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HOUSE BILL 1075

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State of Washington

65th Legislature

2017 Regular Session

By Representative Tharinger; by request of Office of Financial Management

Read first time 01/10/17. Referred to Committee on Capital Budget.

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 70.340.130, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, and  
4 70.105D.070; amending 2015 3rd sp.s. c 3 ss 1002, 1026, 1028, 3198,  
5 3200, 3202, and 7038 (uncodified); reenacting and amending RCW  
6 43.160.080; adding new sections to 2015 3rd sp.s. c 3 (uncodified);  
7 creating new sections; repealing 2016 sp.s. c 35 s 2011 (uncodified);  
8 making appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted  
11 and, subject to the provisions set forth in this act, the several  
12 dollar amounts hereinafter specified, or so much thereof as shall be  
13 sufficient to accomplish the purposes designated, are hereby  
14 appropriated and authorized to be incurred for capital projects  
15 during the period beginning with the effective date of this act and  
16 ending June 30, 2019, out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act  
18 unless the context clearly requires otherwise.

19 (a) "Fiscal year 2018" or "FY 2018" means the period beginning  
20 July 1, 2017, and ending June 30, 2018.

1 (b) "Fiscal year 2019" or "FY 2019" means the period beginning  
2 July 1, 2018, and ending June 30, 2019.

3 (c) "Lapse" or "revert" means the amount shall return to an  
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent  
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any  
8 portion of an amount provided solely for a specified purpose that is  
9 not expended subject to the specified conditions and limitations to  
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future  
12 Biennia," and "Total" in this act are for informational purposes only  
13 and do not constitute legislative approval of these amounts. "Prior  
14 biennia" typically refers to the immediate prior biennium for  
15 reappropriations, but may refer to multiple biennia in the case of  
16 specific projects. A "future biennia" amount is an estimate of what  
17 may be appropriated for the project or program in the 2019-2021  
18 biennium and the following three biennia; an amount of zero does not  
19 necessarily constitute legislative intent to not provide funding for  
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless  
22 the context clearly provides otherwise, are subject to the relevant  
23 conditions and limitations applicable to appropriations.  
24 Reappropriations shall be limited to the unexpended balances  
25 remaining on June 30, 2017, from previous biennial appropriations for  
26 each project.

27 **PART 1**  
28 **GENERAL GOVERNMENT**

29 **NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS**

30 Division III Roof Replacement and Maintenance (30000003)

31 Appropriation:

32 State Building Construction Account—State. . . . .	\$262,000
33 Prior Biennia (Expenditures). . . . .	\$0
34 Future Biennia (Projected Costs). . . . .	\$0
35 TOTAL. . . . .	\$262,000

36 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

1 Local and Community Projects (20064008)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions in section 131, chapter 488, Laws of 2005.

5 Reappropriation:

6	State Building Construction Account—State. . . . .	\$235,000
7	Prior Biennia (Expenditures). . . . .	\$45,657,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$45,892,000

10 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20074008)

12 Reappropriation:

13	Rural Washington Loan Account—State. . . . .	\$840,000
14	Prior Biennia (Expenditures). . . . .	\$1,187,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$2,027,000

17 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

18 Housing Assistance, Weatherization, and Affordable Housing  
19 (20074009)

20 Reappropriation:

21	State Taxable Building Construction Account—State. . . . .	\$837,000
22	Prior Biennia (Expenditures). . . . .	\$199,077,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$199,914,000

25 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

26 Community Development Fund (20084850)

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$1,049,000
29	Prior Biennia (Expenditures). . . . .	\$19,867,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$20,916,000

32 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

1 Housing Assistance, Weatherization, and Affordable Housing  
2 (30000013)

3 Reappropriation:

4	Washington Housing Trust Account—State. . . . .	\$262,000
5	Prior Biennia (Expenditures). . . . .	\$129,738,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$130,000,000

8 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

9 2010 Local and Community Projects (30000082)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The projects must comply with RCW  
12 43.63A.125 and other requirements for community projects administered  
13 by the department of commerce.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$1,975,000
16	Prior Biennia (Expenditures). . . . .	\$11,447,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$13,422,000

19 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

20 Community Economic Revitalization Board (30000097)

21 Reappropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State. . . . .	\$330,000
24	Prior Biennia (Expenditures). . . . .	\$4,670,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$5,000,000

27 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

28 Housing Assistance, Weatherization, Affordable Housing Trust Fund  
29 (30000098)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

33 Reappropriation:

1	State Taxable Building Construction Account—State. . . .	\$873,000
2	Prior Biennia (Expenditures). . . . .	\$51,399,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$52,272,000

5 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Grants (30000102)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.  
10 and section 1017, chapter 3, Laws of 2015 3rd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$97,000
13	Prior Biennia (Expenditures). . . . .	\$13,306,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$13,403,000

16 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

17 Public Works Assistance Account Program (30000103)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

21 Reappropriation:

22	Public Works Assistance Account—State. . . . .	\$17,954,000
23	Prior Biennia (Expenditures). . . . .	\$132,070,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$150,024,000

26 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

27 Local and Community Projects (30000166)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$292,000
33	Prior Biennia (Expenditures). . . . .	\$16,525,000

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$16,817,000

3 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

4 Public Works Assistance Account Program 2013 Loan List (30000184)

5 Reappropriation:

6 Public Works Assistance Account—State. . . . . \$22,646,000  
 7 Prior Biennia (Expenditures). . . . . \$15,495,000  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$38,141,000

10 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

11 Community Economic Revitalization Board (30000190)

12 The reappropriation in this section is subject to the following  
 13 conditions and limitations: The reappropriation is subject to the  
 14 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16 Public Facility Construction Loan Revolving  
 17 Account—State. . . . . \$8,750,000  
 18 Prior Biennia (Expenditures). . . . . \$250,000  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$9,000,000

21 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

22 2013-2015 Energy Efficiency Grants (30000193)

23 The reappropriation in this section is subject to the following  
 24 conditions and limitations: The reappropriation is subject to the  
 25 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$4,200,000  
 28 Prior Biennia (Expenditures). . . . . \$20,800,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$25,000,000

31 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

32 ARRA SEP Revolving Loans (30000725)

1 Reappropriation:

2	Energy Recovery Act Account—State. . . . .	\$2,500,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$2,500,000

6 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (30000726)

8 The reappropriations in this section are subject to the following  
9 conditions and limitations: The reappropriations are subject to the  
10 provisions of section 6003 of this act.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$22,140,000
13	State Taxable Building Construction Account—State. . . . .	\$11,219,000
14	Subtotal Reappropriation. . . . .	\$33,359,000
15	Prior Biennia (Expenditures). . . . .	\$7,041,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$40,400,000

18 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

19 Building for the Arts Program (30000731)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$1,320,000
25	Prior Biennia (Expenditures). . . . .	\$4,477,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$5,797,000

28 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

29 Youth Recreational Facilities Program (30000792)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

1	State Building Construction Account—State. . . . .	\$4,294,000
2	Prior Biennia (Expenditures). . . . .	\$3,061,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$7,355,000

5 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Program (30000803)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$11,000,000
12	Prior Biennia (Expenditures). . . . .	\$9,859,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$20,859,000

15 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

16 Housing Trust Fund Appropriation (30000833)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations: The reappropriations are subject to the  
19 provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.

20 Reappropriation:

21	State Taxable Building Construction Account—State. . . . .	\$71,926,000
22	Washington Housing Trust Account—State. . . . .	\$3,000,000
23	Subtotal Reappropriation. . . . .	\$74,926,000
24	Prior Biennia (Expenditures). . . . .	\$8,074,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$83,000,000

27 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

28 2015-2017 Community Economic Revitalization Board Program  
29 (30000834)

30 Reappropriation:

31	Public Facility Construction Loan Revolving	
32	Account—State. . . . .	\$10,600,000
33	Prior Biennia (Expenditures). . . . .	\$0



1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$10,600,000

3 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

4 Energy Efficiency and Solar Grants (30000835)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$24,221,000  
 10 Prior Biennia (Expenditures). . . . . \$779,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$25,000,000

13 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

14 Ultra-Efficient Affordable Housing Demonstration (30000836)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.

18 Reappropriation:

19 Washington Housing Trust Account—State. . . . . \$2,500,000  
 20 Prior Biennia (Expenditures). . . . . \$0  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$2,500,000

23 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

24 Community Energy Efficiency Program (30000845)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$2,810,000  
 30 Prior Biennia (Expenditures). . . . . \$2,190,000  
 31 Future Biennia (Projected Costs). . . . . \$0  
 32 TOTAL. . . . . \$5,000,000

1 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

2 2017 Local and Community Projects (30000846)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1008, chapter 35, Laws of 2016 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$10,000,000
8	Prior Biennia (Expenditures). . . . .	\$1,363,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$11,363,000

11 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

12 Rapid Housing Improvement Program (30000863)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.

16 Reappropriation:

17	Washington Housing Trust Account—State. . . . .	\$225,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$225,000

21 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

22 2017-19 Housing Trust Fund Program (30000872)

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$88,800,000 of the state taxable building construction  
26 account—state is provided solely for the department to award loans  
27 and grants on a competitive basis to affordable housing projects  
28 statewide for the following categories:

29 (a) 24 percent of this appropriation must benefit homeless people  
30 with chronic mental illness with low or no-barrier, case-managed  
31 housing, and this is the maximum amount the department may expend for  
32 this purpose;

33 (b) 22 percent of this appropriation must benefit homeless  
34 families with children, and this is the maximum amount the department  
35 may expend for this purpose;

1 (c) 10 percent of this appropriation must benefit homeless  
2 veterans, and this is the maximum amount the department may expend  
3 for this purpose;

4 (d) 10 percent of this appropriation must benefit homeless youth,  
5 and this is the maximum amount the department may expend for this  
6 purpose;

7 (e) 10 percent of this appropriation must benefit people with  
8 disabilities, and this is the maximum amount the department may  
9 expend for this purpose;

10 (f) 10 percent of this appropriation must benefit homeownership,  
11 and this is the maximum amount the department may expend for this  
12 purpose;

13 (g) 7 percent of this appropriation must benefit seniors, and  
14 this is the maximum amount the department may expend for this  
15 purpose; and

16 (h) 7 percent of this appropriation must benefit farmworkers, and  
17 this is the maximum amount the department may expend for this  
18 purpose.

19 (2) In evaluating projects in this section, the department must  
20 give preference for applications based on some or all of the criteria  
21 in RCW 43.185.070(5).

22 (3)(a) \$1,572,000 of the Washington housing trust account—state  
23 and \$8,428,000 of the state building construction account—state are  
24 provided solely for housing preservation to be awarded competitively.  
25 The grants are for major building improvements, preservation and  
26 system replacements necessary for the existing housing trust fund  
27 portfolio to maintain long-term viability. To receive grants, housing  
28 projects must meet the following requirements:

29 (i) The property is more than 15 years old;

30 (ii) At least 50 percent of the housing units are occupied by  
31 families and individuals at or below 30 percent annual median income.

32 (iii) The improvements will result in reduction of operating  
33 and/or utilities costs; and

34 (iv) Other criteria that the department considers necessary to  
35 achieve the purpose of this program.

36 (b) The department must require that a capital needs assessment  
37 is performed to estimate the cost of the preservation project at  
38 contract execution.

39 (c) Funds shall not be used to add or expand the capacity of the  
40 property beyond that intended in making the appropriation.

1 (4) \$2,772,000 of the state building construction account—state  
2 is provided solely for the HopeWorks social enterprises in Everett.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$37,000,000
5	State Taxable Building Construction Account—State. . . . .	\$63,000,000
6	Washington Housing Trust Account—State. . . . .	\$1,572,000
7	Subtotal Appropriation. . . . .	\$101,572,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$400,000,000
10	TOTAL. . . . .	\$501,572,000

11 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE  
12 Economic Opportunity Grants (30000873)

13 Appropriation:

14	Rural Washington Loan Account—State. . . . .	\$6,750,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$6,750,000

18 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE  
19 2017-19 Youth Recreational Facilities Grant Program (30000875)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW  
23 43.63A.135.

24 (2) Except as directed otherwise prior to the effective date of  
25 this section, the department may not expend the appropriation in this  
26 section unless and until the nonstate share of project costs have  
27 been either expended or firmly committed, or both, in an amount  
28 sufficient to complete the project or a distinct phase of the project  
29 that is useable to the public for the purpose intended by this  
30 appropriation. This requirement does not apply to projects where a  
31 share of the appropriation is for design costs only.

32 (3) The appropriation is provided solely for the following list  
33 of projects:

34	Cocoon House, Colby Avenue Youth Center. . . . .	\$438,000
35	Boys and Girls Club of Chehalis. . . . .	\$200,000
36	Lake Stevens Boys & Girls Club Teen Center Expansion. . . . .	\$120,000

1	Teen Expansion at the Clinton & Gloria John Club. . . . .	\$328,000
2	Arlington Boys & Girls Club Expansion. . . . .	\$99,500
3	Port Angeles Boys & Girls Club. . . . .	\$1,000,000
4	Boys & Girls Clubs of South Puget Sound,	
5	Eastside Branch. . . . .	\$1,200,000
6	YMCA of Greater Seattle, Kent YMCA. . . . .	\$1,170,000
7	YMCA of Greater Seattle, Auburn Valley YMCA. . . . .	\$762,500
8	YMCA of Greater Seattle, University YMCA. . . . .	\$1,114,000
9	Friends of Lopez Island Pool. . . . .	\$175,000
10	Spokane Valley HUB. . . . .	\$300,000
11	Appropriation:	
12	State Building Construction Account—State. . . . .	\$6,907,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$27,628,000
15	TOTAL. . . . .	\$34,535,000

16       **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

17       Infill and Affordable Housing Development Assistance (30000876)

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) \$579,000 is provided solely to create a monitoring and  
21 assessment program to track affordable housing development trends  
22 statewide; and

23       (2) \$2,880,000 is provided solely for a competitive grant program  
24 for local governments to implement infill and affordable housing  
25 strategies. The department of commerce will, to the greatest extent  
26 possible, leverage other federal, state, and local funds in the  
27 development of projects.

28       Appropriation:

29	State Building Construction Account—State. . . . .	\$1,850,000
30	Washington Housing Trust Account—State. . . . .	\$1,609,000
31	Subtotal Appropriation. . . . .	\$3,459,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$835,000
34	TOTAL. . . . .	\$4,294,000

35       **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

36       2017-19 Building for the Arts Grant Program (30000877)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW  
4 43.63A.750.

5 (2) Except as directed otherwise prior to the effective date of  
6 this section, the department may not expend the appropriation in this  
7 section unless and until the nonstate share of project costs have  
8 been either expended, or firmly committed, or both, in an amount  
9 sufficient to complete the project or a distinct phase of the project  
10 that is useable to the public for the purpose intended by this  
11 appropriation. This requirement does not apply to projects where a  
12 share of the appropriation is for design costs only.

13 (3) The appropriation is provided solely for the following list  
14 of projects:

15	Town Hall Association. . . . .	\$1,520,000
16	Pacific Northwest Ballet Association. . . . .	\$1,520,000
17	Seattle Art Museum. . . . .	\$1,520,000
18	Chewelah PACA. . . . .	\$97,000
19	Seattle Opera. . . . .	\$1,520,000
20	Tacoma Art Museum. . . . .	\$1,020,000
21	Fort Worden Foundation. . . . .	\$1,270,000
22	Seattle Repertory Theatre. . . . .	\$258,000

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$8,725,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$36,000,000
27	TOTAL. . . . .	\$44,725,000

28 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

29 Weatherization Plus Health Matchmaker Program (30000879)

30 Appropriation:

31	Carbon Pollution Reduction Account—State. . . . .	\$28,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$112,000,000
34	TOTAL. . . . .	\$140,000,000

35 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

36 Clean Energy Funds 3 (30000881)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations are provided solely for projects that  
4 provide a benefit to the public through development, demonstration,  
5 and deployment of clean energy technologies that save energy and  
6 reduce energy costs, reduce harmful air emissions, or increase energy  
7 independence for the state.

8 (2) In soliciting and evaluating proposals, awarding contracts,  
9 and monitoring projects under this section, the department must:

10 (a) Ensure that competitive processes, rather than sole source  
11 contracting processes, are used to select all projects, except as  
12 otherwise noted in this section; and

13 (b) Conduct due diligence activities associated with the use of  
14 public funds including, but not limited to, oversight of the project  
15 selection process, project monitoring and ensuring that all  
16 applications and contracts fully comply with all applicable laws  
17 including disclosure and conflict of interest statutes.

18 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public  
19 service act, the department must require a project applicant to  
20 identify in application materials any state of Washington employees  
21 or former state employees employed by the firm or on the firm's  
22 governing board during the past twenty-four months. Application  
23 materials must identify the individual by name, the agency previously  
24 or currently employing the individual, job title or position held,  
25 and separation date. If it is determined by the department that a  
26 conflict of interest exists, the applicant may be disqualified from  
27 further consideration for award of funding.

28 (b) If the department finds, after due notice and examination,  
29 that there is a violation of chapter 42.52 RCW, or any similar  
30 statute involving a grantee who received funding under this section,  
31 either in procuring or performing under the grant, the department in  
32 its sole discretion may terminate the funding grant by written  
33 notice. If the grant is terminated, the department must reserve its  
34 right to pursue all available remedies under law to address the  
35 violation.

36 (4) The requirements in subsections (2) and (3) of this section  
37 must be specified in funding agreements issued by the department.

38 (5) \$25,000,000 of the carbon pollution reduction account is  
39 provided solely for grid modernization grants for projects that

1 advance clean and renewable energy technologies, and transmission and  
2 distribution control systems, that support integration of renewable  
3 energy sources, deployment of distributed energy resources, and  
4 sustainable microgrids, and that increase utility customer options  
5 for energy sources, energy efficiency, energy equipment, and utility  
6 services.

7 (a) Projects must be implemented by public and private electrical  
8 utilities that serve retail customers in the state. Eligible  
9 utilities may partner with other public and private sector research  
10 organizations and businesses in applying for funding.

11 (b) The department shall develop a grant application process to  
12 competitively select projects for grant awards, to include scoring  
13 conducted by a group of qualified experts with application of  
14 criteria specified by the department. In development of the  
15 application criteria, the department shall, to the extent possible,  
16 allow smaller utilities or consortia of small utilities to apply for  
17 funding.

18 (c) Applications for grants must disclose all sources of public  
19 funds invested in a project.

20 (6) \$15,000,000 of the carbon pollution reduction account is  
21 provided solely for grants to demonstrate new approaches to  
22 electrification of transportation systems.

23 (a) Projects must be implemented by local governments, or by  
24 public and private electrical utilities that serve retail customers  
25 in the state. Eligible parties may partner with other public and  
26 private sector research organizations and businesses in applying for  
27 funding.

28 (b) Eligible technologies for these projects include, but are not  
29 limited to:

30 (i) Electric vehicle and transportation system charging and  
31 control infrastructure, including inductive charging systems;

32 (ii) Electric vehicle sharing in low-income, multi-unit housing  
33 communities in urban areas;

34 (iii) Grid-related vehicle electrification, connecting vehicle  
35 fleets to grid operations, including school and transit buses;

36 (iv) Electric vehicle fleet management tools;

37 (v) Electric autonomous vehicles; and

38 (vi) Maritime electrification, such as electric ferries, water  
39 taxis, and shore power infrastructure.



1 (7) \$20,000,000 of the carbon pollution reduction account is  
2 provided solely for strategic research and development for new and  
3 emerging clean energy technologies, as needed to match federal or  
4 other nonstate funds to research, develop, and demonstrate clean  
5 energy technologies.

6 (a) The department shall consult with the University of  
7 Washington, Washington State University, the Pacific Northwest  
8 national laboratory and other clean energy organizations to design  
9 the grant program. The program shall offer matching funds for  
10 competitively selected clean energy projects, including but not  
11 limited to: Advanced energy storage and solar technologies, advanced  
12 bioenergy and biofuels, development of new lightweight materials, and  
13 new renewable energy and energy efficiency technologies.

14 (b) Of the amount conditioned under this subsection (7),  
15 \$8,000,000 is provided solely for scientific instruments to help  
16 accelerate research in advanced materials at the proposed science  
17 laboratories infrastructure facility at the Pacific Northwest  
18 national laboratory. These state funds are contingent on securing  
19 federal funds for the new facility, and are provided as match to the  
20 federal funding. The instruments will support researchers at the  
21 bioproducts sciences and engineering laboratory, the joint center for  
22 deployment research in earth-abundant materials, the center for  
23 advanced materials and clean energy technology, and other energy and  
24 materials collaborations with the University of Washington and  
25 Washington State University.

26 Appropriation:

27	Carbon Pollution Reduction Account—State. . . . .	\$60,000,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$240,000,000
30	TOTAL. . . . .	\$300,000,000

31 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

32 Energy Efficiency and Solar Grants (30000882)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1)(a) \$7,875,000 for fiscal year 2018 and \$7,875,000 for fiscal  
36 year 2019 is provided solely for grants to be awarded in competitive  
37 rounds to local agencies, public higher education institutions,  
38 school districts, and state agencies for operational cost savings

1 improvements to facilities and related projects that result in energy  
2 and operational cost savings.

3 (b) At least twenty percent of each competitive grant round must  
4 be awarded to small cities or towns with a population of five  
5 thousand or fewer residents.

6 (c) In each competitive round, the higher the leverage ratio of  
7 nonstate funding sources to state grant and the higher the energy  
8 savings, the higher the project ranking.

9 (d) For school district applicants, priority consideration must  
10 be given to school districts that demonstrate improved health and  
11 safety through: (i) Reduced exposure to polychlorinated biphenyl; or  
12 (ii) replacing outdated heating systems that use oil or propane as  
13 fuel sources as identified by the Washington State University  
14 extension energy program. Priority consideration must be given to  
15 applicants that have not received grant awards for this purpose in  
16 prior biennia.

17 (2) \$1,750,000 is provided solely for grants to be awarded in  
18 competitive rounds to local agencies, public higher education  
19 institutions, school districts, and state agencies for projects that  
20 involve the purchase and installation of solar energy systems,  
21 including solar modules and inverters, with a preference for products  
22 manufactured in Washington.

23 (3) \$1,400,000 is provided solely for energy efficiency  
24 improvements to minor works and stand-alone projects at state-owned  
25 facilities that repair or replace existing building systems  
26 including, but not limited to HVAC, lighting, insulation, windows,  
27 and other mechanical systems. Eligibility for this funding is  
28 dependent on an analysis using the office of financial management's  
29 life-cycle cost tool that compares project design alternatives for  
30 initial and long-term cost-effectiveness. Assuming a reasonable  
31 return on investment, the cost to improve the project's energy  
32 efficiency compared to the original project request will be added to  
33 the project appropriation after construction bids are received. The  
34 department of commerce shall coordinate with the office of financial  
35 management to develop a process for project submittal, review,  
36 approval criteria, tracking project budget adjustments, and  
37 performance measures.

38 (4) \$500,000 is provided solely for resource conservation  
39 managers in the department of enterprise services to coordinate with  
40 state agencies and school districts to assess and adjust existing

1 building systems and operations to optimize the efficiency in use of  
2 energy and other resources in state-owned facilities. The department  
3 of commerce will oversee an interagency agreement with the department  
4 of enterprise services to fund the resource conservation managers.

5 (5) The department shall develop metrics that indicate the  
6 performance of energy efficiency efforts and provide a report of the  
7 metrics, including at a minimum the current energy used by the  
8 building, the energy use after efficiencies are completed, and cost  
9 of energy saved. The report must include these metrics from other  
10 states.

11 Appropriation:

12	Carbon Pollution Reduction Account—State. . . . .	\$20,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$60,000,000
15	TOTAL. . . . .	\$80,000,000

16 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

17 2017-19 Building Communities Fund Grant (30000883)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is subject to the provisions of RCW  
21 43.63A.125.

22 (2) The department may not expend the appropriation in this  
23 section unless and until the nonstate share of project costs have  
24 been either expended or firmly committed, or both, in an amount  
25 sufficient to complete the project or a distinct phase of the project  
26 that is useable to the public for the purpose intended by this  
27 appropriation. This requirement does not apply to projects where a  
28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list  
30 of projects:

31	Boys & Girls Clubs of Snohomish County. . . . .	\$27,000
32	Cocoon House. . . . .	\$635,000
33	Mercy Housing Northwest. . . . .	\$1,000,000
34	Skagit Valley Family YMCA. . . . .	\$3,500,000
35	Edmonds Senior Center. . . . .	\$2,250,000
36	Opportunity Council. . . . .	\$500,000
37	Filipino Community of Seattle. . . . .	\$600,000
38	Amara. . . . .	\$1,550,000

1	YMCA of Yakima. . . . .	\$3,500,000
2	Northwest Indian College. . . . .	\$1,750,000
3	Lydia Place. . . . .	\$96,000
4	Tacoma Community House. . . . .	\$2,500,000
5	Appropriation:	
6	State Building Construction Account—State. . . . .	\$17,908,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$72,000,000
9	TOTAL. . . . .	\$89,908,000

10 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

11 2018 Local and Community Projects (40000005)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The department shall not expend the appropriations in this  
15 section unless and until the nonstate share of project costs have  
16 been either expended or firmly committed, or both, in an amount  
17 sufficient to complete the project or a distinct phase of the project  
18 that is useable to the public for the purpose intended by the  
19 legislature. This requirement does not apply to projects where a  
20 share of the appropriation is for design costs only.

21 (2) Prior to receiving funds, project recipients must demonstrate  
22 that the project site is under control for a minimum of ten years,  
23 either through ownership or a long-term lease. This requirement does  
24 not apply to appropriations for preconstruction activities or  
25 appropriations in which the sole purpose is to purchase real property  
26 that does not include a construction or renovation component.

27 (3) Projects funded in this section may be required to comply  
28 with Washington's high performance building standards as required by  
29 chapter 39.35D RCW.

30 (4) Project funds are available on a reimbursement basis only,  
31 and shall not be advanced under any circumstances.

32 (5) In contracts for grants authorized under this section the  
33 department shall include provisions which require that capital  
34 improvements be held by the grantee for a specified period of time  
35 appropriate to the amount of the grant and that facilities be used  
36 for the express purpose of the grant. If the grantee is found to be  
37 out of compliance with provisions of the contract, the grantee shall  
38 repay to the state general fund the principal amount of the grant

1 plus interest calculated at the rate of interest on state of  
2 Washington general obligation bonds issued most closely to the date  
3 of authorization of the grant.

4 (6) Projects funded in this section, including those that are  
5 owned and operated by nonprofit organizations, are generally required  
6 to pay state prevailing wages.

7 (7) Subject to the provisions of RCW 43.63A.125, the department  
8 shall coordinate with nonprofit organizations and federal and local  
9 community partners in gaining firm commitment of nonstate project  
10 funding in an amount sufficient to complete a distinct phase of the  
11 project or for property acquisition to resolve incompatible land use  
12 in the north clear zone at joint base Lewis-McChord.

13 (8) The appropriation is provided solely for the following list  
14 of projects:

15	(a) Aging in Pace. . . . .	\$3,000,000
16	(b) Asian Pacific Cultural Center. . . . .	\$2,000,000
17	(c) Eastside Tacoma Community Center. . . . .	\$2,500,000
18	(d) Intrepid Spirit Center. . . . .	\$1,000,000
19	(e) Lady Washington. . . . .	\$60,000
20	(f) North Sound BHO Substance Use Disorder Residential 21 Treatment Facility. . . . .	\$2,000,000
22	(g) Pathways to Medical Professions (Everett). . . . .	\$2,000,000
23	(h) Port of Grays Harbor Westport Marina Dredging. . .	\$2,000,000
24	(i) Sunnyside Community Hospital. . . . .	\$2,000,000
25	(j) SWWA Diversion Crises, Invol. Treatment. . . . .	\$15,000,000
26	(k) Tacoma Broadway Center for the Performing Arts. .	\$1,000,000
27	(l) Wilburton Trestler. . . . .	\$5,000,000

28 (9) The appropriation identified in subsection (8)(f) is provided  
29 solely for north sound behavioral health organization to address the  
30 growing behavioral health crisis by adding substance use disorder  
31 residential treatment facility construction, renovation, or  
32 expansion. The north sound behavioral health organization must  
33 consider renovations to the Denny juvenile justice center.

34 Appropriation:

35	State Building Construction Account—State. . . . .	\$37,560,000
36	Prior Biennia (Expenditures). . . . .	\$0
37	Future Biennia (Projected Costs). . . . .	\$0
38	TOTAL. . . . .	\$37,500,000

1 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

2 Early Learning Facility Grants (40000006)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The department of commerce shall coordinate with the  
6 department of early learning to prioritize and award early learning  
7 facilities grants under the following conditions:

8 (a) Eligible grant recipients are nonprofit early childhood  
9 education assistance program providers, licensed nonprofit early  
10 learning centers not currently participating in the early childhood  
11 education assistance program, school districts, and educational  
12 service districts. To be considered, the applicant must be a  
13 nonprofit early childhood education assistance program, licensed  
14 nonprofit early learning center, or nonprofit early learning center  
15 who will use the classroom space developed by the grant funds to  
16 participate in the early childhood education assistance program upon  
17 project completion.

18 (b) The applicant has demonstrated a lack of sufficient classroom  
19 space necessary to meet local demand for early childhood education  
20 assistance program slots at the part-day, full-day, or extended-day  
21 level.

22 (c) Prior to receiving funds, the applicant can demonstrate that  
23 the project site is under control for a minimum of twenty years,  
24 either through ownership or a long-term lease.

25 (d) To be eligible for funds, the provider must maintain active  
26 engagement in the early achievers program for a minimum of twenty  
27 years.

28 (2) Before receiving the grant award, the applicant must:

29 (a) Secure nonstate funding totaling up to forty percent of the  
30 total project cost; or

31 (b) Secure the donation of a facility or classroom space valued  
32 at no less than forty percent of the total project cost.

33 (3) The department may not expend the appropriation in this  
34 section unless and until the nonstate share of project costs has been  
35 firmly committed in an amount that together with state funds is  
36 sufficient to complete the project for the purpose intended by this  
37 appropriation.

1 (4) Prioritization must be given to applicants that need  
2 classroom space in high need geographic areas and to applicants  
3 participating in the early achievers program.

4 (5) Projects receiving grant awards must commit to being used by  
5 the grant recipient for a minimum of twenty years for the purpose or  
6 purposes intended by this appropriation.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$26,284,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$87,767,000
11	TOTAL. . . . .	\$114,051,000

12 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

13 Dental Clinic Capacity Grants (40000007)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation in this section is  
16 provided solely for grants to build dental clinic capacity to improve  
17 dental access in rural and underserved locations in the state as  
18 listed by the United States health and human services designated  
19 dental shortage areas, with a goal of geographic dispersion  
20 throughout the state. Grant prioritization may include projects that  
21 are designed to improve dental workforce capacity through innovative  
22 residency and training programs and other community partnerships,  
23 including private/public co-investment partnerships.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$10,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$10,000,000

29 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

30 Behavioral Health Community Capacity (40000018)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation in this section is  
33 provided solely for grants to expand capacity for behavioral health  
34 placement in the community. Grants will be awarded in the following  
35 amounts:

36	(1) Two crisis walk-in centers. . . . .	\$3,800,000
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1	(2) Two drug & alcohol detox facilities. . . . .	\$4,000,000
2	(3) Six enhanced service facilities. . . . .	\$23,000,000
3	Appropriation:	
4	State Building Construction Account—State. . . . .	\$30,800,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$30,800,000

8 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

9 Clean Manufacturing Grants (40000019)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The appropriation in this section is provided solely for  
13 projects that benefit the public by reducing harmful greenhouse gas  
14 emissions through upgrade or replacement of industrial equipment such  
15 as boilers, improvement of demand side management of electricity and  
16 natural gas, and implementation of projects such as combined heat and  
17 power that add efficiency and reduce overall greenhouse gas  
18 emissions. The intent of the program is to help Washington  
19 manufacturers reduce greenhouse gas emissions while remaining  
20 competitive, increasing their energy efficiency, and reducing their  
21 tax liability under the carbon tax.

22 (2) The department will develop a competitive grant program and  
23 will create guidelines and a timetable for the application process,  
24 and will rank applications based on cost-effectiveness and quantity  
25 of greenhouse gas emission reductions. Project funds are available on  
26 a reimbursement basis only, and shall not be advanced under any  
27 circumstances.

28 (3) Any manufacturer with facilities in Washington state that  
29 emit greenhouse gases by combusting fossil fuels shall be eligible  
30 for the program.

31 (4) If not already required to do so, entities receiving funds  
32 through this appropriation must report greenhouse gas emissions for  
33 fifteen years following completion of the capital project to the  
34 department of ecology through the state's existing greenhouse gas  
35 emission reporting system.

36 Appropriation:

37	Carbon Pollution Reduction Account—State. . . . .	\$75,000,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$75,000,000

4 **NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

5 Brownfields Cleanup for Affordable Housing Development (40000008)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is provided solely for  
8 grants to acquire, assess, and clean up contaminated brownfields  
9 sites that lead to the redevelopment of affected land for the  
10 purposes of increasing affordable housing. The department will, to  
11 the greatest extent possible, leverage other federal, state, and  
12 local funds in the development of projects. The department of  
13 commerce will solicit projects on a competitive basis. Municipal  
14 governments, quasi-municipal governments, and nonprofit organizations  
15 are eligible applicants.

16 Appropriation:

17	Public Facility Construction Loan Revolving	
18	Account—State. . . . .	\$10,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$10,000,000

22 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

23 PWAA Preconstruction and Emergency Loan Programs (40000009)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$5,000,000 is provided solely for the public works board's  
27 emergency loan program.

28 (2) \$14,000,000 is provided solely for the public works board's  
29 preconstruction loan program.

30 Appropriation:

31	State Taxable Building Construction Account—State. . . . .	\$19,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$19,000,000

1 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for Families with Children (91000409)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . .	\$65,000
8	Prior Biennia (Expenditures). . . . .	\$8,185,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$8,250,000

11 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for the Homeless (91000413)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . . .	\$486,000
18	Prior Biennia (Expenditures). . . . .	\$28,458,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$28,944,000

21 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for Farmworkers (91000414)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . . .	\$175,000
28	Prior Biennia (Expenditures). . . . .	\$6,040,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$6,215,000

31 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

32 Housing for People At Risk of Homelessness (91000415)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$959,000
6	Prior Biennia (Expenditures). . . . .	\$1,540,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$2,499,000

9 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Low-Income Households (91000416)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$1,477,000
16	Prior Biennia (Expenditures). . . . .	\$1,505,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$2,982,000

19 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

20 2012 Local and Community Projects (91000417)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$255,000
26	Prior Biennia (Expenditures). . . . .	\$9,368,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$9,623,000

29 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

30 Sand Point Building 9 (91000446)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . .	\$9,703,000
3	Prior Biennia (Expenditures). . . . .	\$4,297,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$14,000,000

6 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

7 Mental Health Beds (91000447)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$1,330,000
13	Prior Biennia (Expenditures). . . . .	\$3,670,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$5,000,000

16 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for Homeless Veterans (91000455)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Taxable Building Construction Account—State. . .	\$2,923,000
23	Prior Biennia (Expenditures). . . . .	\$6,444,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$9,367,000

26 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

27 Housing for Farmworkers (91000457)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State. . .	\$5,464,000
33	Prior Biennia (Expenditures). . . . .	\$21,586,000

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$27,050,000

3 **NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for People with Developmental Disabilities (91000458)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account—State. . . . \$565,000  
 10 Prior Biennia (Expenditures). . . . . \$8,454,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$9,019,000

13 **NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

14 Clean Energy and Energy Freedom Program (91000582)

15 The reappropriations in this section are subject to the following  
 16 conditions and limitations: The reappropriations are subject to the  
 17 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19 Energy Recovery Act Account—State. . . . . \$3,950,000  
 20 State Building Construction Account—State. . . . . \$3,387,000  
 21 Subtotal Reappropriation. . . . . \$7,337,000  
 22 Prior Biennia (Expenditures). . . . . \$32,663,000  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . \$40,000,000

25 **NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

26 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

27 The reappropriation in this section is subject to the following  
 28 conditions and limitations: The reappropriation is subject to the  
 29 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$3,150,000  
 32 Prior Biennia (Expenditures). . . . . \$16,930,000  
 33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$20,080,000

2 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

3 Brownfield Redevelopment Grants (92000100)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 Local Toxics Control Account—State. . . . . \$160,000

9 Prior Biennia (Expenditures). . . . . \$1,340,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$1,500,000

12 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

13 Port and Export Related Infrastructure (92000102)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. . . . . \$9,680,000

19 Prior Biennia (Expenditures). . . . . \$23,470,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$33,150,000

22 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

23 Projects for Jobs & Economic Development (92000151)

24 The reappropriations in this section are subject to the following  
25 conditions and limitations: The reappropriations are subject to the  
26 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 Public Facility Construction Loan Revolving

29 Account—State. . . . . \$5,826,000

30 State Building Construction Account—State. . . . . \$3,000,000

31 Subtotal Reappropriation. . . . . \$8,826,000

32 Prior Biennia (Expenditures). . . . . \$28,283,000

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$37,109,000

2 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

3 Projects that Strengthen Youth & Families (92000227)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$1,400,000

9 Prior Biennia (Expenditures). . . . . \$18,277,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$19,677,000

12 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

13 Projects that Strengthen Communities & Quality of Life (92000230)

14 The reappropriations in this section are subject to the following  
15 conditions and limitations: The reappropriations are subject to the  
16 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 Environmental Legacy Stewardship Account—State. . . . . \$24,000

19 State Building Construction Account—State. . . . . \$6,761,000

20 Subtotal Reappropriation. . . . . \$6,785,000

21 Prior Biennia (Expenditures). . . . . \$25,343,000

22 Future Biennia (Projected Costs). . . . . \$0

23 TOTAL. . . . . \$32,128,000

24 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

25 Community Behavioral Health Beds - Acute & Residential (92000344)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1007, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$40,000,000

31 Prior Biennia (Expenditures). . . . . \$4,399,000

32 Future Biennia (Projected Costs). . . . . \$0

33 TOTAL. . . . . \$44,399,000

1 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

2 Local & Community Projects 2016 (92000369)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1012, chapter 35, Laws of 2016 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$97,099,000
8	Prior Biennia (Expenditures). . . . .	\$33,070,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$130,169,000

11 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

12 Disaster Emergency Response (92000377)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1009, chapter 35, Laws of 2016 1st sp. sess.

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$1,809,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$1,809,000

21 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

22 Local and Community Projects (20084001)

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$26,000
25	Prior Biennia (Expenditures). . . . .	\$126,913,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$126,939,000

28 NEW SECTION. Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT

29 Cowlitz River Dredging (20082856)

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$240,000
32	Prior Biennia (Expenditures). . . . .	\$1,260,000
33	Future Biennia (Projected Costs). . . . .	\$0



1 TOTAL. . . . . \$1,500,000

2 NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT

3 Catastrophic Flood Relief (20084850)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$15,571,000

9 Prior Biennia (Expenditures). . . . . \$192,116,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$207,687,000

12 NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT

13 Oversight of State Facilities (30000039)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,458,000

16 Thurston County Capital Facilities Account—State. . . \$1,000,000

17 Subtotal Appropriation. . . . . \$2,458,000

18 Prior Biennia (Expenditures). . . . . \$0

19 Future Biennia (Projected Costs). . . . . \$10,000,000

20 TOTAL. . . . . \$12,458,000

21 NEW SECTION. Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT

22 OFM Capital Budget Staff (30000040)

23 Appropriation:

24 State Building Construction Account—State. . . . . \$1,221,000

25 Prior Biennia (Expenditures). . . . . \$0

26 Future Biennia (Projected Costs). . . . . \$5,000,000

27 TOTAL. . . . . \$6,221,000

28 NEW SECTION. Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT

29 Emergency Repairs (30000041)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: Emergency repair funding is provided  
32 solely to address unexpected building or grounds failures that will  
33 impact public health and safety and the day-to-day operations of the

1 facility. To be eligible for funds from the emergency repair pool, an  
2 emergency declaration signed by the affected agency director must be  
3 submitted to the office of financial management and the appropriate  
4 legislative fiscal committees. The emergency declaration must include  
5 a description of the health and safety hazard, the possible cause,  
6 the proposed scope of emergency repair work and related cost  
7 estimate, and identification of other funding that may be applied to  
8 the project. For emergencies occurring during a legislative session,  
9 an agency must notify the legislative fiscal committees before  
10 requesting emergency funds from the office of financial management.  
11 The office of financial management must notify the legislative  
12 evaluation and accountability program committee, the house capital  
13 budget committee, and senate ways and means committee as emergency  
14 projects are approved for funding.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$5,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$20,000,000
19	TOTAL. . . . .	\$25,000,000

20 NEW SECTION. **Sec. 1071. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
21 Construction Contingency Pool (90000300)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$3,125,000
27	Prior Biennia (Expenditures). . . . .	\$4,875,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$8,000,000

30 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32 East Plaza - Water Infiltration and Elevator Repairs (30000548)

33 Appropriation:

34	State Building Construction Account—State. . . . .	\$3,468,000
35	Prior Biennia (Expenditures). . . . .	\$3,103,000

1	Future Biennia (Projected Costs). . . . .	\$11,120,000
2	TOTAL. . . . .	\$17,691,000

3        NEW SECTION.        **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**  
4        **SERVICES**

5        Minor Works Preservation (30000722)

6        The reappropriation in this section is subject to the following  
7        conditions and limitations: The reappropriation is subject to the  
8        provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

9        Reappropriation:

10	State Building Construction Account—State. . . . .	\$3,396,000
11	State Vehicle Parking Account—State. . . . .	\$656,000
12	Thurston County Capital Facilities Account—State. . . . .	\$1,517,000
13	Subtotal Reappropriation. . . . .	\$5,569,000
14	Prior Biennia (Expenditures). . . . .	\$1,849,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$7,418,000

17        NEW SECTION.        **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**  
18        **SERVICES**

19        Old Capitol - Exterior and Interior Repairs (30000724)

20        Reappropriation:

21	State Building Construction Account—State. . . . .	\$270,000
22	Thurston County Capital Facilities Account—State. . . . .	\$944,000
23	Subtotal Reappropriation. . . . .	\$1,214,000
24	Prior Biennia (Expenditures). . . . .	\$1,786,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$3,000,000

27        NEW SECTION.        **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**  
28        **SERVICES**

29        Dolliver - Critical Building Repairs (30000726)

30        The reappropriation in this section is subject to the following  
31        conditions and limitations: The reappropriation is subject to the  
32        provisions of section 1103, chapter 3, Laws of 2015 3rd sp. sess.

33        Reappropriation:

34	Enterprise Services Account—State. . . . .	\$10,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$40,000
3	TOTAL. . . . .	\$50,000

4        NEW SECTION.        **Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**  
5        **SERVICES**

6        West Campus Historic Buildings Exterior Preservation (30000727)

7        Reappropriation:

8	State Building Construction Account—State. . . . .	\$1,807,000
9	Prior Biennia (Expenditures). . . . .	\$193,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$2,000,000

12       NEW SECTION.        **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**  
13       **SERVICES**

14       Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

15       The reappropriation in this section is subject to the following

16       conditions and limitations: The reappropriation is subject to the

17       provisions of section 1091, chapter 3, Laws of 2015 3rd sp. sess.

18       Reappropriation:

19	Thurston County Capital Facilities Account—State. . . . .	\$40,000
20	Prior Biennia (Expenditures). . . . .	\$460,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$500,000

23       NEW SECTION.        **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**  
24       **SERVICES**

25       Capitol Campus Exterior Lighting Upgrades (30000736)

26       The reappropriation in this section is subject to the following

27       conditions and limitations: The reappropriation is subject to the

28       provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

29       Reappropriation:

30	Thurston County Capital Facilities Account—State. . . . .	\$1,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$1,000,000

1        NEW SECTION.        **Sec. 1079.        FOR THE DEPARTMENT OF ENTERPRISE**  
2 **SERVICES**

3        Capital Furnishings Preservation Committee Projects (92000013)

4        Reappropriation:

5        State Building Construction Account—State. . . . .	\$63,000
6        Prior Biennia (Expenditures). . . . .	\$5,000
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$68,000

9        NEW SECTION.        **Sec. 1080.        FOR THE DEPARTMENT OF ENTERPRISE**  
10 **SERVICES**

11        Capitol Campus Critical Network Standardization & Connectivity  
12 (30000732)

13        The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

16        Reappropriation:

17        Thurston County Capital Facilities Account—State. . . . .	\$250,000
18        Prior Biennia (Expenditures). . . . .	\$0
19        Future Biennia (Projected Costs). . . . .	\$10,351,000
20        TOTAL. . . . .	\$10,601,000

21        NEW SECTION.        **Sec. 1081.        FOR THE DEPARTMENT OF ENTERPRISE**  
22 **SERVICES**

23        Capitol Court Major Exterior & Building Systems Renewal  
24 (30000738)

25        The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 1094, chapter 3, Laws of 2015 3rd sp. sess.

28        Reappropriation:

29        Enterprise Services Account—State. . . . .	\$33,000
30        Prior Biennia (Expenditures). . . . .	\$117,000
31        Future Biennia (Projected Costs). . . . .	\$0
32        TOTAL. . . . .	\$150,000

33        NEW SECTION.        **Sec. 1082.        FOR THE DEPARTMENT OF ENTERPRISE**  
34 **SERVICES**

1 Capitol Lake Long-Term Management Planning (30000740)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$4,000,000
4	Prior Biennia (Expenditures). . . . .	\$250,000
5	Future Biennia (Projected Costs). . . . .	\$940,000
6	TOTAL. . . . .	\$5,190,000

7 NEW SECTION.      **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**  
8 **SERVICES**

9 State Capitol Master Plan (30000760)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 1101, chapter 3, Laws of 2015 3rd sp. sess.

13 Reappropriation:

14	Thurston County Capital Facilities Account—State. . . . .	\$90,000
15	Prior Biennia (Expenditures). . . . .	\$160,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$250,000

18 NEW SECTION.      **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**  
19 **SERVICES**

20 Transportation Building Preservation (30000777)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: \$350,000 is provided solely for a  
23 predesign, to include an evaluation of temporary work space options  
24 for employees displaced by the proposed renovation.

25 Appropriation:

26	Capitol Building Construction Account—State. . . . .	\$3,982,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$12,889,000
29	TOTAL. . . . .	\$16,871,000

30 NEW SECTION.      **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32 Temple of Justice Building Systems Renewal & Update (30000782)

1 The appropriation in this section is provided solely for  
2 predesign funding, to include an evaluation of temporary work space  
3 options for employees displaced by the proposed renovation.

4 Appropriation:

5	Capitol Building Construction Account—State. . . . .	\$250,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$2,754,000
8	TOTAL. . . . .	\$3,004,000

9 NEW SECTION.      **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**  
10 **SERVICES**

11 Elevator Modernization (30000786)

12 Appropriation:

13	Thurston County Capital Facilities Account—State. . .	\$2,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$7,971,000
16	TOTAL. . . . .	\$9,971,000

17 NEW SECTION.      **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**  
18 **SERVICES**

19 Hazard Mitigation Grant Program (30000787)

20 Appropriation:

21	General Fund—Federal. . . . .	\$875,000
22	Capitol Building Construction Account—State. . . . .	\$125,000
23	Subtotal Appropriation. . . . .	\$1,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$1,000,000

27 NEW SECTION.      **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**  
28 **SERVICES**

29 Legislative Building Systems Rehabilitation (30000791)

30 Appropriation:

31	Capitol Building Construction Account—State. . . . .	\$993,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$6,000,000

1 TOTAL. . . . . \$6,993,000

2 NEW SECTION.      **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**  
3 **SERVICES**

4 Tacoma Rhodes Center - Roof and Shell Space (30000798)

5 Appropriation:

6	Enterprise Services Account—State. . . . .	\$1,672,000
7	State Building Construction Account—State. . . . .	\$2,100,000
8	Subtotal Appropriation. . . . .	\$3,772,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$3,772,000

12 NEW SECTION.      **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**  
13 **SERVICES**

14 Campus Physical Security and Safety Improvements (30000812)

15 The appropriation in this section is provided solely for a study  
16 to include: (1) An assessment of current capitol campus security, to  
17 include infrastructure, technology, and staffing; (2) an assessment  
18 of security systems at comparable state capitol campuses; (3) options  
19 for security to meet the needs of the capitol campus; and (4) a  
20 phased plan for improving campus physical security and safety,  
21 including estimated costs. The study must be submitted to the office  
22 of financial management and the appropriate committees of the  
23 legislature by August 31, 2018.

24 Appropriation:

25	Thurston County Capital Facilities Account—State. . . . .	\$250,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$250,000

29 NEW SECTION.      **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**  
30 **SERVICES**

31 Statewide Minor Works - Preservation Projects (30000825)

32 Appropriation:

33	Enterprise Services Account—State. . . . .	\$314,000
34	State Building Construction Account—State. . . . .	\$3,192,000



1	State Vehicle Parking Account—State. . . . .	\$80,000
2	Thurston County Capital Facilities Account—State. . .	\$2,529,000
3	Subtotal Appropriation. . . . .	\$6,115,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$9,970,000
6	TOTAL. . . . .	\$16,085,000

7       NEW SECTION.       **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**  
8 **SERVICES**

9       Statewide Minor Works - Programmatic Projects (30000859)

10   Appropriation:

11	State Building Construction Account—State. . . . .	\$1,397,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$4,245,000
14	TOTAL. . . . .	\$5,642,000

15       NEW SECTION.       **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**  
16 **SERVICES**

17       Engineering and Architectural Services: Staffing (30000889)

18       The appropriation in this section is subject to the following  
19 conditions and limitations:

20       (1) The appropriation in this section is provided solely for  
21 architectural and engineering services to manage public works  
22 contracting for all state facilities pursuant to RCW 43.19.450.

23       (2) At the end of each fiscal year, the department must report to  
24 the office of financial management and the fiscal committees of the  
25 legislature on performance, including the following:

26       (a) The number of projects managed by each manager compared to  
27 previous biennia;

28       (b) Projects that were not completed on schedule and the reasons  
29 for the delays; and

30       (c) The number and cost of the change orders and the reason for  
31 each change order.

32       (3) At least twice per year, the department shall convene a group  
33 of private sector architects, contractors, and state agency  
34 facilities personnel to share, at a minimum, information on high  
35 performance methods, ideas, operating and maintenance issues, and  
36 cost. The facilities personnel must be from the community and

1 technical colleges, the four-year institutions of higher education,  
2 and any other state agencies that have recently completed a new  
3 building or are currently in the construction phase.

4 (4) The department shall create a plan for scheduled renovations  
5 on the capitol campus, to include phasing and swing space for the  
6 predesigns for the department of transportation building, temple of  
7 justice, and employment security building.

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$16,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$73,255,000
12	TOTAL. . . . .	\$89,255,000

13 NEW SECTION.      **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**  
14 **SERVICES**

15 Next Century Capitol Campus (40000028)

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$809,000 is for the state efficiency and environmental  
19 program.

20 (2) \$250,000 is for a budget evaluation study of the campus  
21 combined heat and power plant project. The budget evaluation study  
22 must use a budget evaluation study team approach incorporating value  
23 engineering techniques. Funds from the project appropriation must be  
24 used by the office of financial management through an interagency  
25 agreement with the department of enterprise services to cover the  
26 cost of the study.

27 Appropriation:

28	Carbon Pollution Reduction Account—State. . . . .	\$250,000
29	Thurston County Capital Facilities Account—State. . . . .	\$809,000
30	Subtotal Appropriation. . . . .	\$1,059,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$100,000,000
33	TOTAL. . . . .	\$101,059,000

34 NEW SECTION.      **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**  
35 **SERVICES**

36 Capitol Campus Predesign (91000436)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1100, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$104,000
6	Prior Biennia (Expenditures). . . . .	\$96,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$200,000

9 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**  
10 **SERVICES**

11 Building Envelope Repairs (30000829)

12 Appropriation:

13	Capitol Building Construction Account—State. . . . .	\$2,864,000
14	Carbon Pollution Reduction Account—State. . . . .	\$5,436,000
15	Subtotal Appropriation. . . . .	\$8,300,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$8,300,000

19 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**  
20 **SERVICES**

21 Conservatory - Stabilize Hillside (30000830)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$944,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$5,512,000
26	TOTAL. . . . .	\$6,456,000

27 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**  
28 **SERVICES**

29 1063 Building Furniture and Equipment (40000029)

30 The appropriations in this section are subject to the following  
31 conditions and limitations: \$1,560,000 is provided to the department  
32 for furniture, fixtures, and equipment for common areas in the  
33 building. \$2,854,000 is provided solely for furniture, fixtures, and  
34 equipment for the Washington state patrol.

1	Appropriation:	
2	Thurston County Capital Facilities Account—State. . . . .	\$2,414,000
3	Capitol Building Construction Account—State. . . . .	\$2,000,000
4	Subtotal Appropriation. . . . .	\$4,414,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$4,414,000

8       NEW SECTION.       **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**  
9 **SERVICES**

10       Capitol Childcare Center (40000030)

11	Appropriation:	
12	State Building Construction Account—State. . . . .	\$250,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$250,000

16       NEW SECTION.       **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**  
17 **SERVICES**

18       Feasibility Study for Restoring Skylights in Legislative Building  
19 (92000010)

20       The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 1104, chapter 3, Laws of 2015 3rd sp. sess.

23	Reappropriation:	
24	State Building Construction Account—State. . . . .	\$56,000
25	Prior Biennia (Expenditures). . . . .	\$69,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$125,000

28       NEW SECTION.       **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**  
29 **SERVICES**

30       Capital Campus Utility Renewal Plan (92000012)

31       The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1105, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$282,000
3	Appropriation:	
4	Thurston County Capital Facilities Account—State. . . . .	\$3,580,000
5	Prior Biennia (Expenditures). . . . .	\$368,000
6	Future Biennia (Projected Costs). . . . .	\$1,877,000
7	TOTAL. . . . .	\$6,107,000

8       NEW SECTION.   **Sec. 1102. FOR THE MILITARY DEPARTMENT**

9       Minor Works Preservation - 2015-2017 Biennium (30000702)

10	Reappropriation:	
11	General Fund—Federal. . . . .	\$2,007,000
12	State Building Construction Account—State. . . . .	\$167,000
13	Subtotal Reappropriation. . . . .	\$2,174,000
14	Prior Biennia (Expenditures). . . . .	\$10,424,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$12,598,000

17       NEW SECTION.   **Sec. 1103. FOR THE MILITARY DEPARTMENT**

18       Minor Works Program - 2015-2017 Biennium (30000744)

19	Reappropriation:	
20	General Fund—Federal. . . . .	\$3,229,000
21	State Building Construction Account—State. . . . .	\$1,697,000
22	Subtotal Reappropriation. . . . .	\$4,926,000
23	Prior Biennia (Expenditures). . . . .	\$16,690,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$21,616,000

26       NEW SECTION.   **Sec. 1104. FOR THE MILITARY DEPARTMENT**

27       Minor Works Preservation 2017-19 Biennium (30000811)

28	Appropriation:	
29	General Fund—Federal. . . . .	\$3,776,000
30	State Building Construction Account—State. . . . .	\$1,821,000
31	Subtotal Appropriation. . . . .	\$5,597,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0

1	TOTAL. . . . .	\$5,597,000
2	<b><u>NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT</u></b>	
3	Minor Works Program 2017-19 Biennium (30000812)	
4	Appropriation:	
5	General Fund—Federal. . . . .	\$10,171,000
6	State Building Construction Account—State. . . . .	\$2,661,000
7	Subtotal Appropriation. . . . .	\$12,832,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$12,832,000
11	<b><u>NEW SECTION. Sec. 1106. FOR THE MILITARY DEPARTMENT</u></b>	
12	Thurston County Readiness Center (30000594)	
13	Reappropriation:	
14	General Fund—Federal. . . . .	\$1,398,000
15	State Building Construction Account—State. . . . .	\$919,000
16	Subtotal Reappropriation. . . . .	\$2,317,000
17	Appropriation:	
18	General Fund—Federal. . . . .	\$33,315,000
19	Military Department Capital Account—State. . . . .	\$375,000
20	State Building Construction Account—State. . . . .	\$7,863,000
21	Subtotal Appropriation. . . . .	\$41,553,000
22	Prior Biennia (Expenditures). . . . .	\$2,901,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$46,771,000
25	<b><u>NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT</u></b>	
26	Tri-Cities Readiness Center - Land (30000808)	
27	Appropriation:	
28	General Fund—Federal. . . . .	\$500,000
29	State Building Construction Account—State. . . . .	\$300,000
30	Subtotal Appropriation. . . . .	\$800,000
31	Prior Biennia (Expenditures). . . . .	\$1,900,000
32	Future Biennia (Projected Costs). . . . .	\$16,200,000
33	TOTAL. . . . .	\$18,900,000

1 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

2 Centralia Readiness Center (30000818)

3 Appropriation:

4	General Fund—Federal. . . . .	\$2,375,000
5	State Building Construction Account—State. . . . .	\$2,375,000
6	Subtotal Appropriation. . . . .	\$4,750,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$4,750,000

10 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

11 **HISTORIC PRESERVATION**

12 Heritage Barn Preservation Program (30000009)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$333,000
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15 Appropriation:

16	State Building Construction Account—State. . . . .	\$515,000
17	Prior Biennia (Expenditures). . . . .	\$117,000
18	Future Biennia (Projected Costs). . . . .	\$2,060,000
19	TOTAL. . . . .	\$3,025,000

20 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

21 **HISTORIC PRESERVATION**

22 Historic County Courthouse Grants Program (30000010)

23 The appropriation in this section is provided solely for the  
24 following list of projects:

25	Pacific County. . . . .	\$364,041
26	Lewis County. . . . .	\$230,000
27	Grant County. . . . .	\$543,576
28	Pend Oreille County. . . . .	\$400,000
29	Grays Harbor County. . . . .	\$322,850

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$1,766,000
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32 Appropriation:

33	State Building Construction Account—State. . . . .	\$1,916,000
34	Prior Biennia (Expenditures). . . . .	\$734,000

1 Future Biennia (Projected Costs). . . . . \$10,400,000  
2 TOTAL. . . . . \$14,816,000

3 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
4 **HISTORIC PRESERVATION**

5 Historic Cemetery Grant Program (30000021)  
6 Appropriation:  
7 State Building Construction Account—State. . . . . \$515,000  
8 Prior Biennia (Expenditures). . . . . \$0  
9 Future Biennia (Projected Costs). . . . . \$2,060,000  
10 TOTAL. . . . . \$2,575,000

11 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
12 **HISTORIC PRESERVATION**

13 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites  
14 (91000006)  
15 Reappropriation:  
16 State Building Construction Account—State. . . . . \$492,000  
17 Prior Biennia (Expenditures). . . . . \$8,000  
18 Future Biennia (Projected Costs). . . . . \$0  
19 TOTAL. . . . . \$500,000

(End of part)



PART 2  
HUMAN SERVICES

NEW SECTION.      **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (30000021)

Appropriation:

State Building Construction Account—State. . . . .	\$740,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$740,000

NEW SECTION.      **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The department shall redesign the kitchen and commissary building to account for a reduced client population at western state hospital.

(2) This facility shall house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

(3) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.

Reappropriation:

State Building Construction Account—State. . . . .	\$28,000,000
Prior Biennia (Expenditures). . . . .	\$1,828,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$29,828,000

NEW SECTION.      **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)

The appropriation in this section is subject to the following conditions and limitations: The department shall upgrade the kitchen

1 and dining room to facilitate the receiving and warming of food  
2 prepared at the western state hospital kitchen.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$3,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$3,000,000

8 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Fircrest School - Back-Up Power & Electrical Feeders (30000415)

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$4,000,000
13	Prior Biennia (Expenditures). . . . .	\$1,200,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$5,200,000

16 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 Eastern State Hospital: New Boiler Plant (30000468)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$565,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$565,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 Minor Works Program Projects: Statewide (30001859)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$5,945,000
29	Prior Biennia (Expenditures). . . . .	\$755,000
30	Future Biennia (Projected Costs). . . . .	\$21,145,000
31	TOTAL. . . . .	\$27,845,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 Minor Works Preservation Projects: Statewide (30002235)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$22,420,000
4	Prior Biennia (Expenditures). . . . .	\$14,155,000
5	Future Biennia (Projected Costs). . . . .	\$166,575,000
6	TOTAL. . . . .	\$203,150,000

7 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 Echo Glen Children's Center - Activity Center: Renovation  
10 (30002237)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$5,360,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$5,360,000

16 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18 Lakeland Village: Code Required Campus Infrastructure Upgrades  
19 (30002238)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$900,000
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22 Appropriation:

23	State Building Construction Account—State. . . . .	\$3,620,000
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State. . . . .	\$2,580,000
26	Subtotal Appropriation. . . . .	\$6,200,000
27	Prior Biennia (Expenditures). . . . .	\$300,000
28	Future Biennia (Projected Costs). . . . .	\$15,200,000
29	TOTAL. . . . .	\$22,600,000

30 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Child Study & Treatment Center - Orcas: Acute Treatment Addition  
33 (30002733)

34 Reappropriation:

1 State Building Construction Account—State. . . . . \$475,000  
2 Prior Biennia (Expenditures). . . . . \$625,000  
3 Future Biennia (Projected Costs). . . . . \$0  
4 TOTAL. . . . . \$1,100,000

5 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 Western State Hospital - South Hall: Building Systems Replacement  
8 (30002735)

9 Reappropriation:

10 Charitable, Educational, Penal, and Reformatory  
11 Institutions Account—State. . . . . \$2,400,000  
12 Prior Biennia (Expenditures). . . . . \$2,050,000  
13 Future Biennia (Projected Costs). . . . . \$0  
14 TOTAL. . . . . \$4,450,000

15 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

17 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$100,000  
20 Appropriation:  
21 State Building Construction Account—State. . . . . \$9,520,000  
22 Prior Biennia (Expenditures). . . . . \$350,000  
23 Future Biennia (Projected Costs). . . . . \$0  
24 TOTAL. . . . . \$9,970,000

25 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27 Statewide - RA Community Facilities: Safety & Security  
28 Improvements (30002737)

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$3,300,000  
31 Prior Biennia (Expenditures). . . . . \$0  
32 Future Biennia (Projected Costs). . . . . \$0  
33 TOTAL. . . . . \$3,300,000

1        NEW SECTION.    **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Eastern State Hospital - Westlake: Nurse Call System (30002739)

4        Reappropriation:

5        State Building Construction Account—State. . . . . \$475,000  
6        Prior Biennia (Expenditures). . . . . \$725,000  
7        Future Biennia (Projected Costs). . . . . \$0  
8        TOTAL. . . . . \$1,200,000

9        NEW SECTION.    **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11        Green Hill School: New Acute Mental Health Unit (30002745)

12        Reappropriation:

13        State Building Construction Account—State. . . . . \$2,000,000  
14        Prior Biennia (Expenditures). . . . . \$2,950,000  
15        Future Biennia (Projected Costs). . . . . \$0  
16        TOTAL. . . . . \$4,950,000

17        NEW SECTION.    **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19        Statewide: Telecommunication Systems Modernization (30002746)

20        Appropriation:

21        Charitable, Educational, Penal, and Reformatory Institutions  
22        Account—State. . . . . \$2,000,000  
23        Prior Biennia (Expenditures). . . . . \$0  
24        Future Biennia (Projected Costs). . . . . \$1,470,000  
25        TOTAL. . . . . \$3,470,000

26        NEW SECTION.    **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28        Juvenile Rehabilitation - Pine Lodge: Youth Training Programs  
29        (30002748)

30        Appropriation:

31        State Building Construction Account—State. . . . . \$6,100,000  
32        Prior Biennia (Expenditures). . . . . \$0  
33        Future Biennia (Projected Costs). . . . . \$5,400,000  
34        TOTAL. . . . . \$11,500,000

1        NEW SECTION.    **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Rainier School - Multiple Buildings: Roofing Replacement &  
4    Repairs (30002752)

5    Appropriation:

6	State Building Construction Account—State. . . . .	\$2,400,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$2,400,000

10      NEW SECTION.    **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11    **SERVICES**

12      Fircrest School - Nursing Facilities: Replacement (30002755)

13    Appropriation:

14	State Building Construction Account—State. . . . .	\$1,840,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$15,575,000
17	TOTAL. . . . .	\$17,415,000

18      NEW SECTION.    **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19    **SERVICES**

20      Eastern State Hospital - Westlake: New HVAC DDC Controls  
21    (30002759)

22    Appropriation:

23	State Building Construction Account—State. . . . .	\$2,400,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$2,400,000

27      NEW SECTION.    **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28    **SERVICES**

29      Eastern State Hospital - Eastlake & Westlake: Duress Alarm System  
30    (30002761)

31    Appropriation:

32	State Building Construction Account—State. . . . .	\$5,450,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$5,450,000

2 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

3 **SERVICES**

4 DOC/DSHS McNeil Island - Infrastructure: Repairs and Upgrades

5 (30003211)

6 Appropriation:

7 State Building Construction Account—State. . . . . \$2,040,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$2,000,000

10 TOTAL. . . . . \$4,040,000

11 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement

14 (30003213)

15 Appropriation:

16 State Building Construction Account—State. . . . . \$4,670,000

17 Prior Biennia (Expenditures). . . . . \$0

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$4,670,000

20 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 Eastern State Hospital - Water System: Improvements (30003215)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$1,600,000

25 Prior Biennia (Expenditures). . . . . \$515,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$2,115,000

28 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 DOC/DSHS McNeil Island - Main Dock: Float & Dolphin Replacement

31 (30003234)

32 Appropriation:

33 State Building Construction Account—State. . . . . \$2,825,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$2,825,000

4        NEW SECTION.    **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Green Hill School - Recreation Building: Replacement (30003237)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$1,312,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$11,000,000
11	TOTAL. . . . .	\$12,312,000

12       NEW SECTION.    **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13       **SERVICES**

14       Western State Hospital - South Hall: Wards Preservation & Renewal  
15       (30003240)

16       Reappropriation:

17	State Building Construction Account—State. . . . .	\$900,000
18	Prior Biennia (Expenditures). . . . .	\$450,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$1,350,000

21       NEW SECTION.    **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22       **SERVICES**

23       Western State Hospital - East Campus: Wards Preservation &  
24       Renewal (30003241)

25       Reappropriation:

26	State Building Construction Account—State. . . . .	\$1,070,000
27	Prior Biennia (Expenditures). . . . .	\$530,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$1,600,000

30       NEW SECTION.    **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31       **SERVICES**

32       Echo Glen Children's Center - Academic School (30003242)

33       Appropriation:



1 State Building Construction Account—State. . . . . \$800,000  
 2 Prior Biennia (Expenditures). . . . . \$0  
 3 Future Biennia (Projected Costs). . . . . \$9,620,000  
 4 TOTAL. . . . . \$10,420,000

5 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 6 **SERVICES**

7 Western State Hospital - East Campus: Building Systems  
 8 Replacement (30003244)

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$1,650,000  
 11 Prior Biennia (Expenditures). . . . . \$1,750,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$3,400,000

14 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 15 **SERVICES**

16 Child Study and Treatment Center: CLIP Capacity (30003324)

17 Reappropriation:

18 State Building Construction Account—State. . . . . \$50,000

19 Appropriation:

20 State Building Construction Account—State. . . . . \$12,130,000  
 21 Prior Biennia (Expenditures). . . . . \$400,000  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$12,580,000

24 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 25 **SERVICES**

26 Eastern State Hospital - Eastlake: Emergency Generator  
 27 Replacement (30003326)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$700,000  
 30 Prior Biennia (Expenditures). . . . . \$600,000  
 31 Future Biennia (Projected Costs). . . . . \$0  
 32 TOTAL. . . . . \$1,300,000

1        NEW SECTION.    **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Special Commitment Center - King County SCTF: Expansion  
4 (30003564)

5        The appropriation in this section is subject to the following  
6 conditions and limitations: No funds may be allotted until the  
7 department consults with the city of Seattle.

8 Appropriation:

9        State Building Construction Account—State. . . . .	\$2,570,000
10       Prior Biennia (Expenditures). . . . .	\$0
11       Future Biennia (Projected Costs). . . . .	\$0
12       TOTAL. . . . .	\$2,570,000

13       NEW SECTION.    **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15       State Psychiatric Hospitals: Compliance with Federal Requirements  
16 (30003569)

17       The appropriation in this section is subject to the following  
18 conditions and limitations: The department shall submit a report on  
19 the use of this funding, to include the identification of the  
20 institution, project scope, associated federal requirements, and the  
21 remaining balance. The report shall be submitted to the office of  
22 financial management and the appropriate committees of the  
23 legislature at the end of each fiscal year.

24 Appropriation:

25       State Building Construction Account—State. . . . .	\$2,000,000
26       Prior Biennia (Expenditures). . . . .	\$0
27       Future Biennia (Projected Costs). . . . .	\$5,000,000
28       TOTAL. . . . .	\$7,000,000

29       NEW SECTION.    **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31       Western State Hospital: Master Plan Update (30003571)

32       The appropriation in this section is subject to the following  
33 conditions and limitations:

34       (1) The appropriation in this section is provided solely for a  
35 master plan for western state hospital and the child study and

1 treatment center. The master plan shall assume a reduced client  
2 population at western state hospital that is focused on forensic  
3 commitments.

4 (2) By June 30, 2019, the department of social and health  
5 services must transfer deed of the property known as the Fort  
6 Steilacoom park to the city of Lakewood. The city of Lakewood will  
7 receive the land covered by its current lease. Liabilities existing  
8 on the land at the time of transfer will transfer with the land. The  
9 transfer must be at no cost to the city. The department may reserve  
10 easements in the transferred property at no cost to the department.  
11 When the deed is transferred to the city, the lease expires. The  
12 department may include a restriction on the property requiring the  
13 city of Lakewood to maintain and operate the land as a park.

14 (3) By June 30, 2019, the department of social and health  
15 services must transfer deed of the property known as the Pierce  
16 College Fort Steilacoom campus to Pierce College. Pierce College will  
17 receive the land covered by its current lease. The transfer must be  
18 at no cost to the college. When the deed is transferred to the  
19 college, the lease expires.

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State. . . . .	\$400,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$400,000

26 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Yakima Valley School - Multiple Buildings: Safety Improvements  
29 (30003573)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$1,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$1,000,000

35 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES**

1 Special Commitment Center - Community Facilities: New Capacity  
2 (30003577)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The department must consult with the  
5 communities that are potential sites for these facilities.

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State. . . . .	\$500,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$12,760,000
11	TOTAL. . . . .	\$13,260,000

12 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14 Western State Hospital - East Campus: New Security Fence  
15 (30003578)

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$1,720,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$1,720,000

21 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Western State Hospital - Multiple Buildings: Fire Suppression  
24 (30003579)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$2,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$2,000,000
29	TOTAL. . . . .	\$4,000,000

30 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Green Hill School - Campus: Security & Surveillance Upgrades  
33 (30003580)

34 Appropriation:

1	State Building Construction Account—State. . . . .	\$2,710,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$2,710,000

5        NEW SECTION.    **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6        **SERVICES**

7        Western State Hospital - Multiple Buildings: Windows Security  
8        (30003585)

9        Appropriation:

10	State Building Construction Account—State. . . . .	\$2,550,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$10,000,000
13	TOTAL. . . . .	\$12,550,000

14       NEW SECTION.    **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15       **SERVICES**

16       Special Commitment Center - Campus: HVAC Units Replacement  
17       (30003586)

18       Appropriation:

19	State Building Construction Account—State. . . . .	\$1,600,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$1,600,000

23       NEW SECTION.    **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24       **SERVICES**

25       Fircrest School: Campus Master Plan & Rezone (30003601)

26       The appropriation in this section is subject to the following  
27       conditions and limitations:

28       (1) The appropriation is for the fircrest school campus master  
29       plan and rezone.

30       (2) At any time during the 2017-2019 biennium, the department of  
31       social and health services may transfer to the department of health  
32       approximately five acres east of the existing department of health  
33       property for the purpose of future expansion of the public health  
34       laboratory by the department of health, in accordance with the master

1 plans of both agencies. Funds appropriated in this section may be  
2 used for expenses incidental to the transfer of the property.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account—State. . . . .	\$200,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$200,000

9 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Western State Hospital - Forensic Services: Roofing Replacement  
12 (30003603)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$1,955,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,955,000

18 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Eastern State Hospital: Emergency Electrical System Upgrades  
21 (30003616)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$1,500,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$1,500,000

27 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 State Operated Living Facilities (40000022)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$1,500,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$1,500,000

1 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3 Hard to Serve Client Housing (40000023)

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$1,500,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,500,000

9 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Western State Hospital - Building 28: Treatment & Recovery Center  
12 (40000024)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$1,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$6,475,000
17	TOTAL. . . . .	\$7,475,000

18 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Western State Hospital - Building 29: Roofing Replacement  
21 (40000025)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$3,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$3,000,000

27 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Western State Hospital: Wards Renovations for Forensic Services  
30 (40000026)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$1,560,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$1,560,000

2 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Western State Hospital - Building 29: Treatment & Recovery Center  
5 (40000027)

6 Appropriation:

7 State Building Construction Account—State. . . . . \$1,000,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$6,475,000

10 TOTAL. . . . . \$7,475,000

11 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 State Community Behavioral Health Hospitals (40000032)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$22,500,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$44,000,000

18 TOTAL. . . . . \$66,500,000

19 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

22 Reappropriation:

23 Charitable, Educational, Penal, and Reformatory

24 Institutions Account—State. . . . . \$1,000,000

25 Appropriation:

26 Charitable, Educational, Penal, and Reformatory

27 Institutions Account—State. . . . . \$2,500,000

28 Prior Biennia (Expenditures). . . . . \$6,369,000

29 Future Biennia (Projected Costs). . . . . \$2,000,000

30 TOTAL. . . . . \$11,869,000

31 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF HEALTH**

32 Newborn Screening Wing Addition (30000301)

33 Reappropriation:



1	State Building Construction Account—State. . . . .	\$1,500,000
2	Appropriation:	
3	State Building Construction Account—State. . . . .	\$2,510,000
4	Prior Biennia (Expenditures). . . . .	\$1,549,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$5,559,000

7 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF HEALTH**

8 Newborn Screening Lab Conversion (30000302)

9	Reappropriation:	
10	State Building Construction Account—State. . . . .	\$1,000,000
11	Prior Biennia (Expenditures). . . . .	\$141,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$1,141,000

14 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water Preconstruction Loans (30000334)

16	Reappropriation:	
17	Drinking Water Assistance Account—State. . . . .	\$5,418,000
18	Prior Biennia (Expenditures). . . . .	\$582,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$6,000,000

21 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water Assistance Program (30000336)

23	Reappropriation:	
24	Drinking Water Assistance Account—Federal. . . . .	\$28,516,000
25	Appropriation:	
26	Drinking Water Assistance Account—Federal. . . . .	\$32,000,000
27	Prior Biennia (Expenditures). . . . .	\$3,484,000
28	Future Biennia (Projected Costs). . . . .	\$128,000,000
29	TOTAL. . . . .	\$192,000,000

30 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF HEALTH**

31 Public Health Lab South Laboratory Addition (30000379)

32 Appropriation:

1	State Building Construction Account—State. . . . .	\$2,850,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$23,376,000
4	TOTAL. . . . .	\$26,226,000

5 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF HEALTH**

6 New Central Boiler Plant (30000381)

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$4,016,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$4,016,000

12 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**

13 Minor Works - Preservation (30000382)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$903,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$903,000

19 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

20 Minor Works - Program (30000383)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$1,118,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$1,118,000

26 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

27 Drinking Water Construction Loans (30000409)

28 Appropriation:

29	Drinking Water Assistance Account—State. . . . .	\$118,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$472,000,000
32	TOTAL. . . . .	\$590,000,000

1 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

2 Low-Level Radioactive Waste Site: Soil Acquisition (30000410)

3 Appropriation:

4	Site Closure Account—State. . . . .	\$6,500,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$6,500,000

8 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

9 Lead Remediation (40000005)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation in this section is  
12 provided solely to assist in remediation of known lead paint hazards  
13 in homes, child care facilities, rental properties, and private  
14 schools. Additional public health system capacity will identify and  
15 respond to children with elevated blood lead levels through increased  
16 screening of children on medicaid and other high risk children,  
17 through outreach to doctors and parents, and through creation of a  
18 consistent system for case management and follow up for children with  
19 elevated blood lead levels.

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$1,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,000,000

25 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water System Repairs and Consolidation (40000006)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 grants to well-managed, publicly-owned group A water utilities for  
30 the repair and consolidation of group A and B water systems under the  
31 following conditions:

- 32 (1) A grant can be provided when a water system has been
- 33 voluntarily transferred to a publicly owned water utility within the
- 34 last three years. The grant may be used for repair and consolidation
- 35 costs.

1 (2) The grant applicant must provide the department of health  
2 with an accounting of rehabilitation costs and the value of the  
3 system. The grant must be used primarily to cover project design and  
4 construction costs, and only in limited cases to cover the cost of  
5 system acquisitions, as determined by the department of health in  
6 evaluating grant applications.

7 (3) Grants must primarily be used to cover project construction  
8 costs that customers benefiting from the project cannot afford to  
9 repay through loans, as determined by the department of health and  
10 the publicly owned utility receiving the grant to complete the  
11 project.

12 (4) Applicants must provide a plan demonstrating that project  
13 completion will occur within three years of the grant contract  
14 execution.

15 (5) Each grant must be less than twenty-five percent of the total  
16 appropriation.

17 (6) The primary purpose of this appropriation is to fund water  
18 system repair and consolidation construction costs. However, the  
19 department may use a limited amount of funds under this section for  
20 grants for feasibility review of water system repair and  
21 consolidation projects that would meet the objectives of this section  
22 and RCW 70.119A.190.

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$5,000,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$5,000,000

28 **NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

29 Drinking Water Assistance Program - State Match (40000007)

30 Appropriation:

31	Drinking Water Assistance Account—State. . . . .	\$10,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$40,000,000
34	TOTAL. . . . .	\$50,000,000

35 **NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

36 Othello Water Supply and Storage (40000008)

1 Appropriation:  
 2 Carbon Pollution Reduction Account—State. . . . . \$1,550,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$1,550,000

6 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 7 Minor Works Facilities Preservation (30000094)

8 Appropriation:  
 9 State Building Construction Account—State. . . . . \$3,950,000  
 10 Prior Biennia (Expenditures). . . . . \$1,323,000  
 11 Future Biennia (Projected Costs). . . . . \$11,085,000  
 12 TOTAL. . . . . \$16,358,000

13 NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 14 Minor Works Program (30000131)

15 Appropriation:  
 16 State Building Construction Account—State. . . . . \$670,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$7,609,000  
 19 TOTAL. . . . . \$8,279,000

20 NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 21 WSVC Additional Internment Vaults and Roadway (30000215)

22 Appropriation:  
 23 General Fund—Federal. . . . . \$2,700,000  
 24 State Building Construction Account—State. . . . . \$300,000  
 25 Subtotal Appropriation. . . . . \$3,000,000  
 26 Prior Biennia (Expenditures). . . . . \$0  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$3,000,000

29 NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS  
 30 MCC: Close Sewer Lagoon (20082022)

31 Appropriation:  
 32 State Building Construction Account—State. . . . . \$3,700,000

1	Prior Biennia (Expenditures). . . . .	\$1,177,000
2	Future Biennia (Projected Costs). . . . .	\$6,240,000
3	TOTAL. . . . .	\$11,117,000

4        NEW SECTION.    **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**  
5        CBCC: Boiler Replacement (30000130)

6        Appropriation:

7	State Building Construction Account—State. . . . .	\$7,006,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$7,006,000

11       NEW SECTION.    **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

12       Washington Corrections Center: Transformers and Switches  
13       (30000143)

14       Reappropriation:

15	State Building Construction Account—State. . . . .	\$11,000
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16       Appropriation:

17	State Building Construction Account—State. . . . .	\$8,940,000
18	Prior Biennia (Expenditures). . . . .	\$139,000
19	Future Biennia (Projected Costs). . . . .	\$11,833,000
20	TOTAL. . . . .	\$20,923,000

21       NEW SECTION.    **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

22       Washington Corrections Center: Roof and Equipment Replacement  
23       (30000195)

24       Reappropriation:

25	State Building Construction Account—State. . . . .	\$1,910,000
26	Prior Biennia (Expenditures). . . . .	\$3,748,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,658,000

29       NEW SECTION.    **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

30       SCCC: Replace Heat Exchangers (30000523)

31       Appropriation:

32	State Building Construction Account—State. . . . .	\$2,032,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,032,000

4 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Replace Roofs (30000654)

6 Appropriation:

7	State Building Construction Account—State . . . . .	\$2,270,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$4,540,000
10	TOTAL . . . . .	\$6,810,000

11 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

12 WSP: Fire Suppression EC Industries (30000691)

13 Appropriation:

14	State Building Construction Account—State . . . . .	\$3,011,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,011,000

18 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

19 MCC: TRU Living Unit Replace Pipes A Unit (30000730)

20 Appropriation:

21	State Building Construction Account—State . . . . .	\$2,868,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,868,000

25 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

26 CCCC: Replace Fire Alarm System (30000743)

27 Appropriation:

28	State Building Construction Account—State . . . . .	\$2,136,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,136,000

1 NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS

2 CBCC: Replace Fire Alarm System (30000748)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$4,055,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$4,055,000

8 NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS

9 WCC: Security Video System (30000791)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$1,949,000
12	Prior Biennia (Expenditures). . . . .	\$5,847,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$7,796,000

15 NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS

16 MCC: WSR Security Video System (30000795)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$627,000
19	Prior Biennia (Expenditures). . . . .	\$4,606,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$5,233,000

22 NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS

23 CBCC: Security Video System (30000800)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$5,439,000
26	Prior Biennia (Expenditures). . . . .	\$599,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$6,038,000

29 NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS

30 MCC: TRU Security Video System (30000801)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$589,000
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1 Prior Biennia (Expenditures). . . . . \$3,692,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$4,281,000

4 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

5 MCC: SOU IMU Security Video (30000803)

6 Reappropriation:

7 State Building Construction Account—State. . . . . \$225,000  
 8 Prior Biennia (Expenditures). . . . . \$2,480,000  
 9 Future Biennia (Projected Costs). . . . . \$0  
 10 TOTAL. . . . . \$2,705,000

11 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

12 MCC: MSU Bathroom Renovation (30000975)

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$861,000  
 15 Prior Biennia (Expenditures). . . . . \$859,000  
 16 Future Biennia (Projected Costs). . . . . \$0  
 17 TOTAL. . . . . \$1,720,000

18 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

19 MCCCW: Expansion of Medical Clinic (30001060)

20 Appropriation:

21 State Building Construction Account—State. . . . . \$3,604,000  
 22 Prior Biennia (Expenditures). . . . . \$0  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . \$3,604,000

25 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

26 CBCC: Access Road Culvert Replacement and Road Resurfacing  
 27 (30001078)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$2,186,000

30 Appropriation:

31 State Building Construction Account—State. . . . . \$2,180,000  
 32 Prior Biennia (Expenditures). . . . . \$314,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$4,680,000

3 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

4 WSP: Program and Support Building (30001101)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$856,000

7 Appropriation:

8 State Building Construction Account—State. . . . . \$9,685,000

9 Prior Biennia (Expenditures). . . . . \$1,044,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$11,585,000

12 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

13 Prison Capacity Expansion (30001105)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. . . . . \$2,981,000

19 Prior Biennia (Expenditures). . . . . \$1,819,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$4,800,000

22 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

23 Minor Works - Preservation Projects (30001114)

24 Appropriation:

25 State Building Construction Account—State. . . . . \$14,031,000

26 Prior Biennia (Expenditures). . . . . \$0

27 Future Biennia (Projected Costs). . . . . \$53,655,000

28 TOTAL. . . . . \$67,686,000

29 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Programmatic Projects (30001115)

31 Appropriation:

32 State Building Construction Account—State. . . . . \$4,047,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$11,213,000
3	TOTAL. . . . .	\$15,260,000

4 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

5 MCC ADA Compliance Retrofit (30001118)

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$4,192,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$4,192,000

11 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

12 SW IMU Recreation Yard Improvement (30001123)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$3,336,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$3,336,000

18 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

19 CRCC Security Electronics Network Renovation (30001124)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$8,458,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$8,458,000

25 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

26 AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$740,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$740,000

1 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

2 MLCC: 128 Bed Minimum Camp (30001168)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$4,341,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$1,500,000
7	TOTAL. . . . .	\$5,841,000

8 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

9 Correctional Industries: Laundry Feasibility Study (40000002)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The department shall conduct a feasibility study to assess  
13 whether correctional industries can efficiently provide laundry  
14 services to Lakeland Village, eastern state hospital, and/or the  
15 Spokane veteran's home.

16 The study shall include: (a) The identification of the resources  
17 required, including the estimated capital and operating investment  
18 costs and ongoing operating costs for the department at the airway  
19 heights corrections center to provide laundry services to the  
20 facilities referenced in this section; (b) an assessment of  
21 contraband management and the resources needed to do so; (c) an  
22 assessment of how the department will meet health regulations for  
23 laundry in a hospital setting; (d) the advantages and disadvantages  
24 of the department providing laundry services to the facilities  
25 referenced in this section; and (e) identification of logistics and  
26 operations to meet the demands.

27 The department shall provide the feasibility study to the office  
28 of financial management and appropriate committees of the legislature  
29 by October 15, 2018.

30 (2) The department of social and health services and the  
31 department of veterans affairs shall provide to the department of  
32 corrections detailed information on their current laundry operations  
33 at Lakeland Village, eastern state hospital and the Spokane veteran's  
34 home including but not limited to pounds of laundry per day,  
35 staffing, equipment inventory, materials purchased, and estimated  
36 utility costs.

37 Appropriation:

1	State Building Construction Account—State. . . . .	\$250,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$250,000

5 **NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

6 Additional Capacity: Naselle Youth Camp (40000003)

7 The appropriation in this section is provided solely for a  
8 predesign to convert Naselle youth camp from a department of social  
9 and health services facility to a department of corrections facility  
10 for individuals under the jurisdiction of the department of  
11 corrections. The predesign must be submitted to the office of  
12 financial management and the legislature by June 30, 2018.

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$350,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$350,000

18 **NEW SECTION. Sec. 2100. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19 Building Systems Preservation (30000004)

20 The appropriation in this section is provided solely for a  
21 predesign of the employment security department headquarters  
22 renovation. The predesign shall incorporate the findings of the  
23 recently completed investment grade audit and shall include an  
24 evaluation of temporary work space options for employees displaced by  
25 the proposed renovation.

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$241,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$34,000,000
30	TOTAL. . . . .	\$34,241,000

(End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION.   **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State. . . . .	\$301,000
Prior Biennia (Expenditures). . . . .	\$15,110,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$15,411,000

NEW SECTION.   **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State. . . . .	\$8,550,000
Prior Biennia (Expenditures). . . . .	\$6,883,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$15,433,000

NEW SECTION.   **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. . . . .	\$156,000
Prior Biennia (Expenditures). . . . .	\$594,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$750,000

NEW SECTION.   **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State. . . . .	\$116,000
Prior Biennia (Expenditures). . . . .	\$1,484,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$254,000  
10 Prior Biennia (Expenditures). . . . . \$12,546,000  
11 Future Biennia (Projected Costs). . . . . \$0  
12 TOTAL. . . . . \$12,800,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development  
20 Account—State. . . . . \$3,274,000  
21 Prior Biennia (Expenditures). . . . . \$88,226,000  
22 Future Biennia (Projected Costs). . . . . \$0  
23 TOTAL. . . . . \$91,500,000

24 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$2,044,000  
28 Prior Biennia (Expenditures). . . . . \$96,856,000  
29 Future Biennia (Projected Costs). . . . . \$0  
30 TOTAL. . . . . \$98,900,000

31 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$110,000
3	Prior Biennia (Expenditures). . . . .	\$340,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$450,000

6 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

7 Remedial Action Grants (20084008)

8	Reappropriation:	
9	State Building Construction Account—State. . . . .	\$535,000
10	Prior Biennia (Expenditures). . . . .	\$92,340,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$92,875,000

13 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

14 Yakima River Basin Water Storage Feasibility Study (20084026)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 3035, chapter 497, Laws of 2009.

18	Reappropriation:	
19	State Building Construction Account—State. . . . .	\$82,000
20	Prior Biennia (Expenditures). . . . .	\$5,168,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$5,250,000

23 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

24 Watershed Plan Implementation and Flow Achievement (20084029)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 3054, chapter 520, Laws of 2007.

28	Reappropriation:	
29	State Building Construction Account—State. . . . .	\$1,274,000
30	Prior Biennia (Expenditures). . . . .	\$12,726,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$14,000,000



1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (30000028)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$407,000
5	Prior Biennia (Expenditures). . . . .	\$5,593,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$6,000,000

8 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

9 Kittitas Groundwater Study (30000029)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 3001, chapter 36, Laws of 2010 1st sp. sess.

13 Reappropriation:

14	State and Local Improvements Revolving Account (Water Supply	
15	Facilities)—State. . . . .	\$59,000
16	Prior Biennia (Expenditures). . . . .	\$641,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$700,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Remedial Action Grant Program (30000039)

21 The reappropriations in this section are subject to the following  
22 conditions and limitations: The reappropriations are subject to the  
23 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25	Local Toxics Control Account—State. . . . .	\$5,676,000
26	State Building Construction Account—State. . . . .	\$757,000
27	Subtotal Reappropriation. . . . .	\$6,433,000
28	Prior Biennia (Expenditures). . . . .	\$68,676,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$75,109,000

31 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

32 Clean Up Toxics Sites - Puget Sound (30000144)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.  
4 and section 3002, chapter 35, Laws of 2016 1st sp. sess.

5 Reappropriation:

6	Cleanup Settlement Account—State. . . . .	\$1,034,000
7	State Toxics Control Account—State. . . . .	\$571,000
8	Subtotal Reappropriation. . . . .	\$1,605,000
9	Prior Biennia (Expenditures). . . . .	\$37,429,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$39,034,000

12 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (30000208)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	State Toxics Control Account—State. . . . .	\$3,240,000
19	Prior Biennia (Expenditures). . . . .	\$30,030,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$33,270,000

22 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Revolving Fund Program (30000209)

24 Reappropriation:

25	Water Pollution Control Revolving Account—State. . . . .	\$8,913,000
26	Prior Biennia (Expenditures). . . . .	\$183,231,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$192,144,000

29 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

30 Watershed Plan Implementation and Flow Achievement (30000213)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$967,000
3	Prior Biennia (Expenditures). . . . .	\$7,033,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$8,000,000

6 **NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grant Program (30000216)

8	Reappropriation:	
9	Local Toxics Control Account—State. . . . .	\$22,863,000
10	Prior Biennia (Expenditures). . . . .	\$40,971,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$63,834,000

13 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

14 Eastern Washington Clean Sites Initiative (30000217)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.

18	Reappropriation:	
19	State Toxics Control Account—State. . . . .	\$151,000
20	Prior Biennia (Expenditures). . . . .	\$5,849,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$6,000,000

23 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

24 Clean Up Toxics Sites - Puget Sound (30000265)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess.

28	Reappropriation:	
29	State Toxics Control Account—State. . . . .	\$276,000
30	Prior Biennia (Expenditures). . . . .	\$16,124,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$16,400,000

1 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

2 Yakima Basin Integrated Water Management Plan Implementation  
3 (30000278)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$179,000
6	Prior Biennia (Expenditures). . . . .	\$1,821,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$2,000,000

9 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

10 ASARCO - Tacoma Smelter Plume and Mines (30000280)

11 Reappropriation:

12	Cleanup Settlement Account—State. . . . .	\$3,021,000
13	Prior Biennia (Expenditures). . . . .	\$17,626,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$20,647,000

16 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

17 Padilla Bay Federal Capital Projects (30000282)

18 Reappropriation:

19	General Fund—Federal. . . . .	\$665,000
20	Prior Biennia (Expenditures). . . . .	\$135,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$800,000

23 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

24 Coastal Wetlands Federal Funds Administration (30000283)

25 Reappropriation:

26	General Fund—Federal. . . . .	\$3,984,000
27	Prior Biennia (Expenditures). . . . .	\$19,216,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$23,200,000

30 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

31 Mercury Switch Removal (30000323)

32 Reappropriation:

1	State Toxics Control Account—State. . . . .	\$179,000
2	Prior Biennia (Expenditures). . . . .	\$321,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$500,000

5 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

6 Centennial Clean Water Program (30000326)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

10 Reappropriation:

11	Environmental Legacy Stewardship Account—State. . . .	\$15,135,000
12	Prior Biennia (Expenditures). . . . .	\$34,865,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$50,000,000

15 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Revolving Program (30000327)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations: The reappropriations are subject to the  
19 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	Water Pollution Control Revolving Account—Federal. . .	\$15,650,000
22	Water Pollution Control Revolving Account—State. . .	\$154,280,000
23	Subtotal Reappropriation. . . . .	\$169,930,000
24	Prior Biennia (Expenditures). . . . .	\$80,070,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$250,000,000

27 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

28 Coastal Wetlands Federal Funds (30000328)

29 Reappropriation:

30	General Fund—Federal. . . . .	\$9,800,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$9,800,000

1 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000331)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$5,021,000
5	Prior Biennia (Expenditures). . . . .	\$4,979,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$10,000,000

8 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

9 Sunnyside Valley Irrigation District Water Conservation  
10 (30000332)

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$1,029,000
13	Prior Biennia (Expenditures). . . . .	\$2,026,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$3,055,000

16 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

17 Dungeness Water Supply & Mitigation (30000333)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$1,472,000
23	Prior Biennia (Expenditures). . . . .	\$578,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$2,050,000

26 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

27 ASARCO Cleanup (30000334)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: The reappropriations are subject to the  
30 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	Cleanup Settlement Account—State. . . . .	\$10,217,000
33	State Building Construction Account—State. . . . .	\$1,239,000

1	Subtotal Reappropriation. . . . .	\$11,456,000
2	Prior Biennia (Expenditures). . . . .	\$25,204,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$36,660,000

5 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

6 Padilla Bay Federal Capital Projects - Programmatic (30000335)

7 Reappropriation:

8	General Fund—Federal. . . . .	\$500,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$500,000

12 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

13 Clean Up Toxics Sites - Puget Sound (30000337)

14 The reappropriation in this section is subject to the following  
 15 conditions and limitations: The reappropriation is subject to the  
 16 provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	Environmental Legacy Stewardship Account—State. . . . .	\$2,754,000
19	Prior Biennia (Expenditures). . . . .	\$22,301,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$25,055,000

22 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Eastern Washington Clean Sites Initiative (30000351)

24 The reappropriation in this section is subject to the following  
 25 conditions and limitations: The reappropriation is subject to the  
 26 provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

27 Reappropriation:

28	Environmental Legacy Stewardship Account—State. . . . .	\$401,000
29	Prior Biennia (Expenditures). . . . .	\$7,199,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$7,600,000

32 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

1 Columbia River Water Supply Development Program (30000372)

2 Reappropriation:

3 Columbia River Basin Tax Bond Water Supply

4 Development Account—State. . . . . \$2,194,000

5 Columbia River Basin Water Supply Development

6 Account—State. . . . . \$5,969,000

7 Subtotal Reappropriation. . . . . \$8,163,000

8 Prior Biennia (Expenditures). . . . . \$66,337,000

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$74,500,000

11 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima River Basin Water Supply (30000373)

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$1,928,000

15 Prior Biennia (Expenditures). . . . . \$30,172,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$32,100,000

18 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

19 Remedial Action Grants (30000374)

20 Reappropriation:

21 Local Toxics Control Account—State. . . . . \$27,961,000

22 Prior Biennia (Expenditures). . . . . \$34,576,000

23 Future Biennia (Projected Costs). . . . . \$0

24 TOTAL. . . . . \$62,537,000

25 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Irrigation Efficiencies Program (30000389)

27 The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$1,665,000

32 Prior Biennia (Expenditures). . . . . \$2,335,000

33 Future Biennia (Projected Costs). . . . . \$0



1 TOTAL. . . . . \$4,000,000

2 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

3 Centennial Clean Water Program (30000427)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.

7 Reappropriation:

8 Local Toxics Control Account—State. . . . . \$9,985,000

9 State Building Construction Account—State. . . . . \$7,344,000

10 Subtotal Reappropriation. . . . . \$17,329,000

11 Prior Biennia (Expenditures). . . . . \$5,171,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$22,500,000

14 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

15 Reducing Toxic Diesel Emissions (30000428)

16 Reappropriation:

17 State Toxics Control Account—State. . . . . \$614,000

18 Prior Biennia (Expenditures). . . . . \$386,000

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$1,000,000

21 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

22 Reducing Toxic Woodstove Emissions (30000429)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$1,423,000

28 State Toxics Control Account—State. . . . . \$424,000

29 Subtotal Reappropriation. . . . . \$1,847,000

30 Prior Biennia (Expenditures). . . . . \$1,653,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$3,500,000

33 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

1 Waste Tire Pile Cleanup and Prevention (30000431)

2 Reappropriation:

3	Waste Tire Removal Account—State. . . . .	\$667,000
4	Prior Biennia (Expenditures). . . . .	\$333,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$1,000,000

7 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

8 Eastern Washington Clean Sites Initiative (30000432)

9 Reappropriation:

10	State Toxics Control Account—State. . . . .	\$9,657,000
11	Prior Biennia (Expenditures). . . . .	\$243,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$9,900,000

14 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

15 Remedial Action Grants (30000458)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.

19 Reappropriation:

20	Local Toxics Control Account—State. . . . .	\$47,313,000
21	Prior Biennia (Expenditures). . . . .	\$5,434,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$52,747,000

24 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

25 Leaking Tank Model Remedies (30000490)

26 Reappropriation:

27	State Toxics Control Account—State. . . . .	\$1,938,000
28	Prior Biennia (Expenditures). . . . .	\$62,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$2,000,000

31 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Program (30000534)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Water Pollution Control Revolving Account—	
6	Federal. . . . .	\$50,000,000
7	Water Pollution Control Revolving Account—	
8	State. . . . .	\$151,671,000
9	Subtotal Reappropriation. . . . .	\$201,671,000
10	Prior Biennia (Expenditures). . . . .	\$1,329,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$203,000,000

13 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Financial Assistance Program (30000535)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.

18 Reappropriation:

19	Local Toxics Control Account—State. . . . .	\$31,200,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$31,200,000

23 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

24 Coastal Wetlands Federal Funds (30000536)

25 Reappropriation:

26	General Fund—Federal. . . . .	\$10,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$10,000,000

30 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

31 Floodplains by Design (30000537)

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$34,826,000
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1	Prior Biennia (Expenditures). . . . .	\$734,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$35,560,000

4 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

5 ASARCO Cleanup (30000538)

6 Reappropriation:

7	Cleanup Settlement Account—State. . . . .	\$8,604,000
8	Prior Biennia (Expenditures). . . . .	\$3,542,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$12,146,000

11 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

12 Cleanup Toxics Sites - Puget Sound (30000542)

13 The reappropriation in this section is subject to the following  
 14 conditions and limitations: The reappropriation is subject to the  
 15 provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

16 Reappropriation:

17	State Toxics Control Account—State. . . . .	\$13,208,000
18	Prior Biennia (Expenditures). . . . .	\$1,173,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$14,381,000

21 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Irrigation Efficiencies Program (30000587)

23 The reappropriation in this section is subject to the following  
 24 conditions and limitations: The reappropriation is subject to the  
 25 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State. . . . .	\$3,774,000
28	Prior Biennia (Expenditures). . . . .	\$226,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$4,000,000

31 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Water Supply Development Program (30000588)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Columbia River Basin Water Supply Development	
6	Account—State. . . . .	\$5,872,000
7	Columbia River Basin Water Supply Revenue	
8	Recovery Account—State. . . . .	\$2,188,000
9	Subtotal Reappropriation. . . . .	\$8,060,000
10	Prior Biennia (Expenditures). . . . .	\$10,940,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$19,000,000

13 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

14 Sunnyside Valley Irrigation District Water Conservation  
15 (30000589)

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$3,053,000
18	Prior Biennia (Expenditures). . . . .	\$2,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$3,055,000

21 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000590)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State. . . . .	\$8,873,000
28	State Taxable Building Construction Account—State. . . . .	\$9,660,000
29	Subtotal Reappropriation. . . . .	\$18,533,000
30	Prior Biennia (Expenditures). . . . .	\$11,467,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$30,000,000

33 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

34 Watershed Plan Implementation and Flow Achievement (30000591)

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$4,421,000
3	Prior Biennia (Expenditures). . . . .	\$579,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$5,000,000

6 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

7 Leaking Tank Model Remedies (30000669)

8	Appropriation:	
9	State Building Construction Account—State. . . . .	\$1,106,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$1,106,000

13 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

14 ASARCO Cleanup (30000670)

15	Appropriation:	
16	Cleanup Settlement Account—State. . . . .	\$28,760,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$22,599,000
19	TOTAL. . . . .	\$51,359,000

20 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Toxic Diesel Emissions (30000671)

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: The appropriation is provided solely for  
 24 projects that are not eligible for the Volkswagen "clean diesel"  
 25 marketing, sales practice, and products liability litigation  
 26 settlement.

27	Appropriation:	
28	State Building Construction Account—State. . . . .	\$500,000
29	State Toxics Control Account—State . . . . .	\$500,000
30	Subtotal Appropriation. . . . .	\$1,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$4,000,000
33	TOTAL. . . . .	\$5,000,000

1 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

2 Waste Tire Pile Cleanup and Prevention (30000672)

3 Appropriation:

4	Waste Tire Removal Account—State. . . . .	\$1,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$4,000,000
7	TOTAL. . . . .	\$5,000,000

8 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

9 Sunnyside Valley Irrigation District Water Conservation  
10 (30000673)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$4,684,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$20,000,000
15	TOTAL. . . . .	\$24,684,000

16 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

17 Reducing Toxic Woodstove Emissions (30000674)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$1,000,000
20	State Toxics Control Account—State. . . . .	\$1,000,000
21	Subtotal Appropriation. . . . .	\$2,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$4,000,000
24	TOTAL. . . . .	\$6,000,000

25 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

26 2015-2017 Restored Eastern Washington Clean Sites Initiative  
27 (30000704)

28 Appropriation:

29	State Toxics Control Account—State. . . . .	\$2,436,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$2,436,000

33 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

1 2017-19 Centennial Clean Water Program (30000705)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$50,000,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$200,000,000
6	TOTAL. . . . .	\$250,000,000

7 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

8 Floodplains by Design (30000706)

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$20,338,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$8,805,000
13	TOTAL. . . . .	\$29,143,000

14 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Remedial Action Grants (30000707)

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$2,507,000
18	Local Toxics Control Account—State. . . . .	\$7,914,000
19	Subtotal Appropriation. . . . .	\$10,421,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$10,421,000

23 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

24 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$5,500,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$11,800,000
29	TOTAL. . . . .	\$17,300,000

30 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

31 Coordinated Prevention Grants (30000709)

32 Appropriation:



1	Local Toxics Control Account—State. . . . .	\$10,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$40,000,000
4	TOTAL. . . . .	\$50,000,000

5 **NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Revolving Program (30000710)

7 Appropriation:

8	Water Pollution Control Revolving Account—	
9	Federal. . . . .	\$50,000,000
10	Water Pollution Control Revolving Account—	
11	State. . . . .	\$160,000,000
12	Subtotal Appropriation. . . . .	\$210,000,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$840,000,000
15	TOTAL. . . . .	\$1,050,000,000

16 **NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

17 Yakima River Basin Water Supply (30000711)

18 Appropriation:

19	Carbon Pollution Reduction Account—State. . . . .	\$31,100,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$120,000,000
22	TOTAL. . . . .	\$151,100,000

23 **NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

24 Columbia River Water Supply Development Program (30000712)

25 Appropriation:

26	Carbon Pollution Reduction Account—State. . . . .	\$31,800,000
27	Columbia River Basin Water Supply Revenue Recovery	
28	Account—State. . . . .	\$2,000,000
29	Subtotal Appropriation. . . . .	\$33,800,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$72,000,000
32	TOTAL. . . . .	\$105,800,000

33 **NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

1 Lacey Headquarters Facility Preservation Projects (30000713)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$635,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$635,000

7 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

8 Watershed Plan Implementation and Flow Achievement (30000714)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 The appropriation is provided solely for activities that improve  
12 rural water supplies and help achieve instream flows by implementing  
13 locally developed projects and watershed plans, as follows:

14 (1) Surface or ground water storage projects. The department  
15 shall consult with the departments of agriculture and fish and  
16 wildlife before issuing water storage grants.

17 (2) Infrastructure or water management projects that resolve  
18 conflicts among water needs for municipal, agricultural, rural, and  
19 fish restoration purposes.

20 (3) Agricultural water supply projects that improve water  
21 conservation and water use efficiency.

22 (4) Purchase and installation of water measuring devices in  
23 water-short basins, salmon critical basins, other basins  
24 participating in the department of fish and wildlife fish screening  
25 and cooperative compliance program, and basins where watershed plans  
26 call for additional water use measurement.

27 (5) Acquisition of water to achieve instream flows or to  
28 establish water banks. The department must give priority to  
29 acquisitions in water short basins. The department must place  
30 acquired water into the state's trust water rights program pursuant  
31 to chapters 90.38 and 90.42 RCW.

32 Appropriation:

33	State Building Construction Account—State. . . . .	\$5,000,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$30,000,000
36	TOTAL. . . . .	\$35,000,000

1 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000740)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance  
6 and grants to conservation districts for the purpose of implementing  
7 water conservation measures and irrigation efficiencies. The  
8 department and the state conservation commission shall give  
9 preference to projects located in the 16 fish critical basins, other  
10 water-short or drought impacted basins, and basins with significant  
11 water resource and instream flow issues. Projects that are not within  
12 the basins described in this subsection are also eligible to receive  
13 funding.

14 (2) Conservation districts statewide are eligible for grants  
15 listed in subsection (1) of this section. A conservation district  
16 receiving funds shall manage each grant to ensure that a portion of  
17 the water saved by the water conservation measure or irrigation  
18 efficiency will be placed as a purchase or a lease in the trust water  
19 rights program to enhance instream flows. The proportion of saved  
20 water placed in the trust water rights program must be equal to the  
21 percentage of the public investment in the conservation measure or  
22 irrigation efficiency. The percentage of the public investment may  
23 not exceed eighty-five percent of the total cost of the conservation  
24 measure or irrigation efficiency.

25 (3) Up to \$300,000 of the appropriation in this section may be  
26 allocated for the purchase and installation of flow meters that are  
27 implemented in cooperation with the Washington state department of  
28 fish and wildlife fish screening program authorized under RCW  
29 77.57.070.

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$4,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$4,000,000

35 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

36 Eastern Regional Office Improvements and Storm Water Treatment  
37 (30000741)

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$1,920,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$1,682,000
5	TOTAL. . . . .	\$3,602,000

6 **NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000742)

8	Appropriation:	
9	State Toxics Control Account—State. . . . .	\$1,740,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$1,740,000

13 **NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

14 Clean Up Toxic Sites - Puget Sound (30000749)

15	Appropriation:	
16	State Building Construction Account—State. . . . .	\$7,682,000
17	State Toxics Control Account—State. . . . .	\$2,366,000
18	Subtotal Appropriation. . . . .	\$10,048,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$40,000,000
21	TOTAL. . . . .	\$50,048,000

22 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

23 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

24	Appropriation:	
25	State Toxics Control Account—State. . . . .	\$2,840,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$2,840,000

29 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

30 2017-19 Stormwater Financial Assistance Program (30000796)

31	Appropriation:	
32	Carbon Pollution Reduction Account—State. . . . .	\$19,900,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$80,000,000
3	TOTAL. . . . .	\$99,900,000

4 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

5 2015-2017 Restored Stormwater Financial Assistance (30000797)

6 Appropriation:

7	Carbon Pollution Reduction Account—State. . . . .	\$30,100,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$30,100,000

11 **NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

12 Catastrophic Flood Relief (40000006)

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) Up to \$30,400,000 of the appropriation is for advancing the  
16 long-term strategy for the Chehalis basin projects to reduce flood  
17 damage and restore aquatic species including project level  
18 environmental review, data collection, engineering design of future  
19 construction projects, feasibility analysis, and engagement of state  
20 agencies, tribes, and other parties.

21 (2) Up to \$19,600,000 of the state building construction account  
22 appropriation and \$10,000,000 from the federal account is for  
23 construction of local priority flood protection and habitat  
24 restoration projects.

25 (3) Up to one and a half percent of the appropriation provided in  
26 this section may be used by the recreation and conservation office to  
27 administer contracts associated with the subprojects funded through  
28 this section. Contract administration includes, but is not limited  
29 to: Drafting and amending contracts, reviewing and approving  
30 invoices, tracking expenditures, and performing field inspections to  
31 assess project status when conducting similar assessments related to  
32 other agency contracts in the same geographic area.

33 Appropriation:

34	Carbon Pollution Reduction Account—State. . . . .	\$50,000,000
35	General Fund—Federal. . . . .	\$10,000,000
36	Subtotal Appropriation. . . . .	\$60,000,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$200,000,000
3	TOTAL. . . . .	\$260,000,000

4 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Pollution Control State Match (40000013)

6 Appropriation:

7	Water Pollution Control Revolving Account—	
8	State. . . . .	\$10,000,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$40,000,000
11	TOTAL. . . . .	\$50,000,000

12 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

13 VW Settlement Funded Projects (40000018)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation is provided solely to implement the  
17 requirements of the Volkswagen "clean diesel" marketing, sales  
18 practice, and products liability litigation settlement.

19 (2) All expenditures from this appropriation must be consistent  
20 with the terms of this settlement.

21 (3) To the extent possible, projects funded through this  
22 appropriation should help achieve the state's results Washington goal  
23 of 50,000 electric vehicles on the road by 2020.

24 (4) Fifteen percent of this appropriation must be spent upon  
25 projects for the acquisition, installation, operation, and  
26 maintenance of new light duty zero emission vehicle supply equipment  
27 and infrastructure. The department of ecology must work with the  
28 department of transportation to select projects and distribute  
29 funding contained in this subsection.

30 Appropriation:

31	General Fund—Private/Local. . . . .	\$20,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$20,000,000

35 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

1	Habitat Mitigation (91000007)	
2	Reappropriation:	
3	State Building Construction Account—State. . . . .	\$2,058,000
4	Prior Biennia (Expenditures). . . . .	\$2,342,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$4,400,000

7 **NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

8	Clean Up Toxics Sites - Puget Sound (91000032)	
9	Reappropriation:	
10	State Toxics Control Account—State. . . . .	\$3,657,000
11	Prior Biennia (Expenditures). . . . .	\$5,613,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$9,270,000

14 **NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

15	Skagit Mitigation (91000181)	
16	Reappropriation:	
17	State Building Construction Account—State. . . . .	\$1,051,000
18	Prior Biennia (Expenditures). . . . .	\$1,174,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$2,225,000

21 **NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

22	Storm Water Improvements (92000076)	
23	The reappropriations in this section are subject to the following	
24	conditions and limitations: The reappropriations are subject to the	
25	provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.	
26	Reappropriation:	
27	State Building Construction Account—State. . . . .	\$19,713,000
28	Environmental Legacy Stewardship Account—State. . . . .	\$56,584,000
29	Subtotal Reappropriation. . . . .	\$76,297,000
30	Prior Biennia (Expenditures). . . . .	\$20,703,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$97,000,000

1 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

2 Floodplain Management and Control Grants (92000078)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$21,288,000
8	Prior Biennia (Expenditures). . . . .	\$28,712,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$50,000,000

11 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

12 Lower Yakima GWMA Program Development (92000085)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$1,281,000
15	Prior Biennia (Expenditures). . . . .	\$333,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,614,000

18 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

19 Drought Response (92000142)

20 Reappropriation:

21	State Drought Preparedness Account—State. . . . .	\$2,029,000
22	Prior Biennia (Expenditures). . . . .	\$4,694,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$6,723,000

25 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

26 Low Interest Loans for Drought Wells (92000148)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3018, chapter 35, Laws of 2016 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$4,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0



1 TOTAL. . . . . \$4,000,000

2 NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY

3 Port Angeles Municipal Landfill (92000155)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$2,200,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$2,200,000

9 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY

10 Water Treatment Plant (Lakewood) (92000156)

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$1,478,000

13 Prior Biennia (Expenditures). . . . . \$22,000

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$1,500,000

16 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY

17 Port of Tacoma Arkema/Dunlap Mound (92000158)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$803,000

20 Prior Biennia (Expenditures). . . . . \$2,097,000

21 Future Biennia (Projected Costs). . . . . \$0

22 TOTAL. . . . . \$2,900,000

23 NEW SECTION. Sec. 3097. FOR THE POLLUTION LIABILITY INSURANCE

24 **PROGRAM**

25 Underground Storage Tank Capital Program Demonstration and Design

26 (30000001)

27 The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31 Pollution Liability Insurance Program Trust

32 Account—State. . . . . \$538,000

1	Prior Biennia (Expenditures). . . . .	\$1,262,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$1,800,000

4        NEW SECTION.        **Sec. 3098. FOR THE POLLUTION LIABILITY INSURANCE**  
5 **PROGRAM**

6        Underground Storage Tank Capital Financial Assistance Program  
7 (30000002)

8 Reappropriation:  
9        PLIA Underground Storage Tank Revolving  
10        Account—State. . . . . \$9,050,000

11 Appropriation:  
12        PLIA Underground Storage Tank Revolving  
13        Account—State. . . . . \$20,000,000

14	Prior Biennia (Expenditures). . . . .	\$950,000
15	Future Biennia (Projected Costs). . . . .	\$80,000,000
16	TOTAL. . . . .	\$110,000,000

17        NEW SECTION.        **Sec. 3099. FOR THE STATE PARKS AND RECREATION**  
18 **COMMISSION**

19        Twin Harbors State Park: Relocate Campground (30000086)

20 Appropriation:  
21        State Building Construction Account—State. . . . . \$496,000  
22        Prior Biennia (Expenditures). . . . . \$0  
23        Future Biennia (Projected Costs). . . . . \$25,986,000  
24        TOTAL. . . . . \$26,482,000

25        NEW SECTION.        **Sec. 3100. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**

27        Fort Flagler - WW1 Historic Facilities Preservation (30000100)

28 Appropriation:  
29        State Building Construction Account—State. . . . . \$3,386,000  
30        Prior Biennia (Expenditures). . . . . \$430,000  
31        Future Biennia (Projected Costs). . . . . \$3,823,000  
32        TOTAL. . . . . \$7,639,000

1        NEW SECTION.        **Sec. 3101. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Fort Casey - Lighthouse Historic Preservation (30000109)

4 Appropriation:

5        State Building Construction Account—State. . . . . \$217,000  
6        Prior Biennia (Expenditures). . . . . \$0  
7        Future Biennia (Projected Costs). . . . . \$1,399,000  
8        TOTAL. . . . . \$1,616,000

9        NEW SECTION.        **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Fort Simcoe - Historic Officers Quarters Renovation (30000155)

12 Appropriation:

13        State Building Construction Account—State. . . . . \$292,000  
14        Prior Biennia (Expenditures). . . . . \$0  
15        Future Biennia (Projected Costs). . . . . \$1,478,000  
16        TOTAL. . . . . \$1,770,000

17        NEW SECTION.        **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Iron Horse - John Wayne Trail - Repair Tunnels Trestles Culv  
20 Phase 3 (30000253)

21 Appropriation:

22        State Building Construction Account—State. . . . . \$606,000  
23        Prior Biennia (Expenditures). . . . . \$0  
24        Future Biennia (Projected Costs). . . . . \$4,271,000  
25        TOTAL. . . . . \$4,877,000

26        NEW SECTION.        **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28        Fort Worden - Housing Areas Exterior Improvements (30000287)

29 Appropriation:

30        State Building Construction Account—State. . . . . \$1,043,000  
31        Prior Biennia (Expenditures). . . . . \$500,000  
32        Future Biennia (Projected Costs). . . . . \$5,062,000  
33        TOTAL. . . . . \$6,605,000

1        NEW SECTION.        **Sec. 3105. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$350,000
6	Prior Biennia (Expenditures). . . . .	\$52,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$402,000

9        NEW SECTION.        **Sec. 3106. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Camp Wooten Dining Hall Replacement (30000328)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$326,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$2,237,000
16	TOTAL. . . . .	\$2,563,000

17        NEW SECTION.        **Sec. 3107. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Fort Flagler - Hospital Rehabilitation, Phase 3 (30000407)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$231,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$1,508,000
24	TOTAL. . . . .	\$1,739,000

25        NEW SECTION.        **Sec. 3108. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Sun Lakes Dry Falls Visitor's Center Development (30000409)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$400,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$27,742,000
32	TOTAL. . . . .	\$28,142,000

1        NEW SECTION.        **Sec. 3109. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Marine Facilities - Various Locations Moorage Float Replacement  
4        (30000496)

5        Appropriation:

6	State Building Construction Account—State. . . . .	\$569,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$10,639,000
9	TOTAL. . . . .	\$11,208,000

10       NEW SECTION.        **Sec. 3110. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Moran - Mount Constitution Road Improvements (30000518)

13        Appropriation:

14	State Building Construction Account—State. . . . .	\$261,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$1,861,000
17	TOTAL. . . . .	\$2,122,000

18       NEW SECTION.        **Sec. 3111. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20        Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6  
21        (30000519)

22        Appropriation:

23	State Building Construction Account—State. . . . .	\$422,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$3,817,000
26	TOTAL. . . . .	\$4,239,000

27       NEW SECTION.        **Sec. 3112. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29        Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

30        Reappropriation:

31	State Building Construction Account—State. . . . .	\$150,000
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32        Appropriation:

33	State Building Construction Account—State. . . . .	\$1,596,000
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1	Prior Biennia (Expenditures) . . . . .	\$98,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,844,000

4        NEW SECTION.        **Sec. 3113. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Cape Disappointment North Head Parking (30000522)

7 Reappropriation:

8	State Building Construction Account—State . . . . .	\$400,000
9	Prior Biennia (Expenditures) . . . . .	\$1,890,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$2,290,000

12       NEW SECTION.        **Sec. 3114. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14        Beacon Rock Entrance Road Realignment (30000647)

15 Appropriation:

16	State Building Construction Account—State . . . . .	\$366,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$17,346,000
19	TOTAL . . . . .	\$17,712,000

20       NEW SECTION.        **Sec. 3115. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22        Mount Spokane Road Improvements, Stage 2D (30000693)

23 Reappropriation:

24	State Building Construction Account—State . . . . .	\$400,000
25	Prior Biennia (Expenditures) . . . . .	\$2,000,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,400,000

28       NEW SECTION.        **Sec. 3116. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30        Goldendale Observatory - Expansion (30000709)

31 Reappropriation:

32	State Building Construction Account—State . . . . .	\$1,511,000
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1	Prior Biennia (Expenditures) . . . . .	\$1,138,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,649,000

4        NEW SECTION.        **Sec. 3117. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6	Steamboat Rock Build Dunes Campground (30000729)	
7	Reappropriation:	
8	State Building Construction Account—State . . . . .	\$2,300,000
9	Prior Biennia (Expenditures) . . . . .	\$1,199,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,499,000

12        NEW SECTION.        **Sec. 3118. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14	Camano Island Day Use Access and Facility Renovation (30000782)	
15	Reappropriation:	
16	State Building Construction Account—State . . . . .	\$79,000
17	Prior Biennia (Expenditures) . . . . .	\$1,434,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,513,000

20        NEW SECTION.        **Sec. 3119. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22	Flaming Geyser State Park Infrastructure (30000810)	
23	Reappropriation:	
24	State Building Construction Account—State . . . . .	\$750,000
25	Prior Biennia (Expenditures) . . . . .	\$575,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,325,000

28        NEW SECTION.        **Sec. 3120. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30	Belfair Replace Failing Electrical Supply to Main Camp Loop	
31	(30000813)	
32	Reappropriation:	
33	State Building Construction Account—State . . . . .	\$200,000

1	Prior Biennia (Expenditures). . . . .	\$980,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$1,180,000

4        NEW SECTION.        **Sec. 3121. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Blake Island Dredge Marina (30000818)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$478,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$7,408,000
11	TOTAL. . . . .	\$7,886,000

12       NEW SECTION.        **Sec. 3122. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Kopachuck Day Use Development (30000820)

15       Appropriation:

16	State Building Construction Account—State. . . . .	\$5,619,000
17	Prior Biennia (Expenditures). . . . .	\$296,000
18	Future Biennia (Projected Costs). . . . .	\$2,812,000
19	TOTAL. . . . .	\$8,727,000

20       NEW SECTION.        **Sec. 3123. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Minor Works - Health and Safety (30000839)

23       Reappropriation:

24	State Building Construction Account—State. . . . .	\$885,000
25	Prior Biennia (Expenditures). . . . .	\$7,668,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$8,553,000

28       NEW SECTION.        **Sec. 3124. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Clean Vessel Boating Pump-Out Grants (30000856)

31       Appropriation:

32	General Fund—Federal. . . . .	\$2,600,000
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1	Prior Biennia (Expenditures). . . . .	\$4,106,000
2	Future Biennia (Projected Costs). . . . .	\$10,400,000
3	TOTAL. . . . .	\$17,106,000

4        NEW SECTION.        **Sec. 3125. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Local Grant Authority (30000857)

7        Appropriation:

8	Parks Renewal and Stewardship Account—Private/Local. . .	\$2,000,000
9	Prior Biennia (Expenditures). . . . .	\$2,326,000
10	Future Biennia (Projected Costs). . . . .	\$8,000,000
11	TOTAL. . . . .	\$12,326,000

12       NEW SECTION.        **Sec. 3126. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Federal Grant Authority (30000858)

15       Appropriation:

16	General Fund—Federal. . . . .	\$750,000
17	Prior Biennia (Expenditures). . . . .	\$1,550,000
18	Future Biennia (Projected Costs). . . . .	\$3,000,000
19	TOTAL. . . . .	\$5,300,000

20       NEW SECTION.        **Sec. 3127. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Fort Worden - Replace Failing Sewer Lines (30000860)

23       Appropriation:

24	State Building Construction Account—State. . . . .	\$2,320,000
25	Prior Biennia (Expenditures). . . . .	\$234,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$2,554,000

28       NEW SECTION.        **Sec. 3128. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Sequim Bay Address Failing Retaining Wall (30000861)

31       Reappropriation:

32	State Building Construction Account—State. . . . .	\$895,000
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1	Prior Biennia (Expenditures) . . . . .	\$227,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,122,000

4        NEW SECTION.        **Sec. 3129. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Statewide - Improve Camp Host Sites (30000864)

7        Appropriation:

8	State Building Construction Account—State . . . . .	\$1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,000,000

12       NEW SECTION.        **Sec. 3130. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Lake Sammamish Dock Grant Match (30000872)

15       Reappropriation:

16	State Building Construction Account—State . . . . .	\$1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$100,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,100,000

20       NEW SECTION.        **Sec. 3131. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Birch Bay - Replace Failing Bridge (30000876)

23       Appropriation:

24	State Building Construction Account—State . . . . .	\$337,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$1,032,000
27	TOTAL . . . . .	\$1,369,000

28       NEW SECTION.        **Sec. 3132. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Mount Spokane - Nordic Area Improvements & Horse Camp Development  
31 (30000877)

32       Reappropriation:

33	State Building Construction Account—State . . . . .	\$100,000
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1 Prior Biennia (Expenditures). . . . . \$82,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$182,000

4 NEW SECTION.      **Sec. 3133. FOR THE STATE PARKS AND RECREATION**  
 5 **COMMISSION**

6 Statewide - Fish Barrier Removal (Non-Lawsuit) (30000882)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$2,165,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$9,962,000  
 11 TOTAL. . . . . \$12,127,000

12 NEW SECTION.      **Sec. 3134. FOR THE STATE PARKS AND RECREATION**  
 13 **COMMISSION**

14 Minor Works - Facilities and Infrastructures (30000947)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$425,000  
 17 Prior Biennia (Expenditures). . . . . \$10,692,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$11,117,000

20 NEW SECTION.      **Sec. 3135. FOR THE STATE PARKS AND RECREATION**  
 21 **COMMISSION**

22 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$200,000  
 25 Prior Biennia (Expenditures). . . . . \$1,029,000  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$1,229,000

28 NEW SECTION.      **Sec. 3136. FOR THE STATE PARKS AND RECREATION**  
 29 **COMMISSION**

30 Fort Worden - Pier & Marine Learning Center Improve or Replace  
 31 (30000950)

32 Appropriation:

33 State Building Construction Account—State. . . . . \$734,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$9,072,000
3	TOTAL. . . . .	\$9,806,000

4        NEW SECTION.        **Sec. 3137. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Field Spring Replace Failed Sewage Syst and Non-ADA Comfort  
7 Station (30000951)

8 Reappropriation:

9        State Building Construction Account—State. . . . .        \$60,000

10 Appropriation:

11        State Building Construction Account—State. . . . .        \$1,167,000

12        Prior Biennia (Expenditures). . . . .        \$41,000

13        Future Biennia (Projected Costs). . . . .        \$0

14        TOTAL. . . . .        \$1,268,000

15        NEW SECTION.        **Sec. 3138. FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17        Mount Spokane - Maintenance Facility Relocation From Harms Way  
18 (30000959)

19 Appropriation:

20        State Building Construction Account—State. . . . .        \$2,124,000

21        Prior Biennia (Expenditures). . . . .        \$384,000

22        Future Biennia (Projected Costs). . . . .        \$0

23        TOTAL. . . . .        \$2,508,000

24        NEW SECTION.        **Sec. 3139. FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26        Fort Worden - Maintenance Shop Relocat From Center of Hist  
27 District (30000960)

28 Reappropriation:

29        State Building Construction Account—State. . . . .        \$600,000

30        Prior Biennia (Expenditures). . . . .        \$1,000,000

31        Future Biennia (Projected Costs). . . . .        \$0

32        TOTAL. . . . .        \$1,600,000

1        NEW SECTION.        **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems  
4 (30000962)

5 Reappropriation:

6	State Building Construction Account—State. . . . .	\$600,000
7	Prior Biennia (Expenditures). . . . .	\$150,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$750,000

10        NEW SECTION.        **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12        Statewide - Depression Era Structures Restoration Assessment  
13 (30000966)

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$1,151,000
16	Prior Biennia (Expenditures). . . . .	\$121,000
17	Future Biennia (Projected Costs). . . . .	\$3,859,000
18	TOTAL. . . . .	\$5,131,000

19        NEW SECTION.        **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21        Alta Lake - Replace Failing Waterlines and RV Electrical  
22 (30000968)

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$1,610,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$1,610,000

28        NEW SECTION.        **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30        Ocean City - Replace Non-Compliant Comfort Stations (30000970)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$1,606,000
33	Prior Biennia (Expenditures). . . . .	\$152,000
34	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$1,758,000

2 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**  
3 **COMMISSION**

4 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access  
5 (30000971)

6 Reappropriation:

7 State Building Construction Account—State. . . . . \$700,000

8 Prior Biennia (Expenditures). . . . . \$372,000

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$1,072,000

11 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**

13 Dash Point - Replace Bridge (Pedestrian) (30000972)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$582,000

16 Prior Biennia (Expenditures). . . . . \$165,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$747,000

19 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**  
20 **COMMISSION**

21 Lake Chelan Replace Non-Compliant Comfort Station and Drainfield  
22 (30000974)

23 Appropriation:

24 State Building Construction Account—State. . . . . \$1,376,000

25 Prior Biennia (Expenditures). . . . . \$0

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$1,376,000

28 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30 Minor Works - Program (30000975)

31 Reappropriation:

32 State Building Construction Account—State. . . . . \$425,000

33 Prior Biennia (Expenditures). . . . . \$66,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$491,000

3 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**  
4 **COMMISSION**

5 Parkland Acquisition (30000976)

6 Appropriation:

7 Parkland Acquisition Account—State. . . . . \$2,000,000  
8 Prior Biennia (Expenditures). . . . . \$2,000,000  
9 Future Biennia (Projected Costs). . . . . \$8,000,000  
10 TOTAL. . . . . \$12,000,000

11 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**

13 Minor Works - Health and Safety (30000977)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,049,000  
16 Prior Biennia (Expenditures). . . . . \$0  
17 Future Biennia (Projected Costs). . . . . \$0  
18 TOTAL. . . . . \$1,049,000

19 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**  
20 **COMMISSION**

21 Minor Works - Facilities and Infrastructure (30000978)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$4,591,000  
24 Prior Biennia (Expenditures). . . . . \$0  
25 Future Biennia (Projected Costs). . . . . \$0  
26 TOTAL. . . . . \$4,591,000

27 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**

29 Minor Works - Program (30000979)

30 Appropriation:

31 State Building Construction Account—State. . . . . \$2,240,000  
32 Prior Biennia (Expenditures). . . . . \$0  
33 Future Biennia (Projected Costs). . . . . \$0

1	TOTAL. . . . .	\$2,240,000
2	<u>NEW SECTION.</u> <b>Sec. 3152. FOR THE STATE PARKS AND RECREATION</b>	
3	<b>COMMISSION</b>	
4	Moran Summit Learning Center - Interpretive Facility (30000980)	
5	Appropriation:	
6	State Building Construction Account—State. . . . .	\$1,015,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$1,015,000
10	<u>NEW SECTION.</u> <b>Sec. 3153. FOR THE STATE PARKS AND RECREATION</b>	
11	<b>COMMISSION</b>	
12	Penrose Point Sewer Improvements (30000981)	
13	Appropriation:	
14	State Building Construction Account—State. . . . .	\$450,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$450,000
18	<u>NEW SECTION.</u> <b>Sec. 3154. FOR THE STATE PARKS AND RECREATION</b>	
19	<b>COMMISSION</b>	
20	Palouse Falls Day Use Area Renovation (30000983)	
21	Appropriation:	
22	State Building Construction Account—State. . . . .	\$220,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$4,359,000
25	TOTAL. . . . .	\$4,579,000
26	<u>NEW SECTION.</u> <b>Sec. 3155. FOR THE STATE PARKS AND RECREATION</b>	
27	<b>COMMISSION</b>	
28	Lake Sammamish Sunset Beach Picnic Area (30000984)	
29	Appropriation:	
30	State Building Construction Account—State. . . . .	\$2,760,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$2,760,000



1        NEW SECTION.        **Sec. 3156. FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Statewide - ADA Compliance (30000985)

4        Appropriation:

5	State Building Construction Account—State. . . . .	\$1,314,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,314,000

9        NEW SECTION.        **Sec. 3157. FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Statewide Cabins (30000988)

12       Appropriation:

13	State Building Construction Account—State. . . . .	\$3,200,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$3,200,000

17       NEW SECTION.        **Sec. 3158. FOR THE STATE PARKS AND RECREATION**

18       **COMMISSION**

19       Statewide Water System Renovation (30001016)

20       Appropriation:

21	State Building Construction Account—State. . . . .	\$500,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$4,996,000
24	TOTAL. . . . .	\$5,496,000

25       NEW SECTION.        **Sec. 3159. FOR THE STATE PARKS AND RECREATION**

26       **COMMISSION**

27       Statewide Septic System Renovation (30001017)

28       Appropriation:

29	State Building Construction Account—State. . . . .	\$250,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$5,016,000
32	TOTAL. . . . .	\$5,266,000

1        NEW SECTION.        **Sec. 3160. FOR THE STATE PARKS AND RECREATION**  
 2 **COMMISSION**  
 3        Statewide Electrical System Renovation (30001018)  
 4 Appropriation:  
 5        State Building Construction Account—State. . . . . \$750,000  
 6        Prior Biennia (Expenditures). . . . . \$0  
 7        Future Biennia (Projected Costs). . . . . \$5,058,000  
 8        TOTAL. . . . . \$5,808,000

9        NEW SECTION.        **Sec. 3161. FOR THE STATE PARKS AND RECREATION**  
 10 **COMMISSION**  
 11        Statewide New Park (30001019)  
 12 Appropriation:  
 13        State Building Construction Account—State. . . . . \$313,000  
 14        Prior Biennia (Expenditures). . . . . \$0  
 15        Future Biennia (Projected Costs). . . . . \$11,114,000  
 16        TOTAL. . . . . \$11,427,000

17        NEW SECTION.        **Sec. 3162. FOR THE STATE PARKS AND RECREATION**  
 18 **COMMISSION**  
 19        Trail Renovations (Footbridges) (30001021)  
 20 Appropriation:  
 21        State Building Construction Account—State. . . . . \$280,000  
 22        Prior Biennia (Expenditures). . . . . \$0  
 23        Future Biennia (Projected Costs). . . . . \$798,000  
 24        TOTAL. . . . . \$1,078,000

25        NEW SECTION.        **Sec. 3163. FOR THE STATE PARKS AND RECREATION**  
 26 **COMMISSION**  
 27        Fort Worden Replace Failing Water Lines (30001022)  
 28 Appropriation:  
 29        State Building Construction Account—State. . . . . \$377,000  
 30        Prior Biennia (Expenditures). . . . . \$0  
 31        Future Biennia (Projected Costs). . . . . \$3,817,000  
 32        TOTAL. . . . . \$4,194,000

1        NEW SECTION.        **Sec. 3164. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Iron Horse John Wayne Pioneer Trail Lind to Malden (30001023)

4 Appropriation:

5        State Building Construction Account—State. . . . .	\$1,136,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$8,700,000
8        TOTAL. . . . .	\$9,836,000

9        NEW SECTION.        **Sec. 3165. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Statewide Facility and Infrastructure Backlog Reduction  
12 (30001031)

13 Appropriation:

14        State Building Construction Account—State. . . . .	\$5,000,000
15        Prior Biennia (Expenditures). . . . .	\$0
16        Future Biennia (Projected Costs). . . . .	\$0
17        TOTAL. . . . .	\$5,000,000

18        NEW SECTION.        **Sec. 3166. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        Steptoe Butte Road Improvements (30001076)

21 Appropriation:

22        State Building Construction Account—State. . . . .	\$466,000
23        Prior Biennia (Expenditures). . . . .	\$0
24        Future Biennia (Projected Costs). . . . .	\$3,789,000
25        TOTAL. . . . .	\$4,255,000

26        NEW SECTION.        **Sec. 3167. FOR THE STATE PARKS AND RECREATION**  
27 **COMMISSION**

28        Cape Disappointment North Head Buildings and Ground Improvements  
29 (40000005)

30 Appropriation:

31        State Building Construction Account—State. . . . .	\$2,695,000
32        Prior Biennia (Expenditures). . . . .	\$0
33        Future Biennia (Projected Costs). . . . .	\$0
34        TOTAL. . . . .	\$2,695,000

1        NEW SECTION.        **Sec. 3168. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Washington Wildlife Recreation Grants (20084011)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3146, chapter 520, Laws of 2007.

7 Reappropriation:

8        Habitat Conservation Account—State. . . . .	\$1,587,000
9        Prior Biennia (Expenditures). . . . .	\$96,905,000
10       Future Biennia (Projected Costs). . . . .	\$0
11       TOTAL. . . . .	\$98,492,000

12       NEW SECTION.        **Sec. 3169. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14       Washington Wildlife Recreation Grants (30000002)

15 Reappropriation:

16       Habitat Conservation Account—State. . . . .	\$1,949,000
17       Riparian Protection Account—State. . . . .	\$423,000
18       Subtotal Reappropriation. . . . .	\$2,372,000
19       Prior Biennia (Expenditures). . . . .	\$67,073,000
20       Future Biennia (Projected Costs). . . . .	\$0
21       TOTAL. . . . .	\$69,445,000

22       NEW SECTION.        **Sec. 3170. FOR THE RECREATION AND CONSERVATION**  
23 **FUNDING BOARD**

24       Boating Facilities Program (30000138)

25 Reappropriation:

26       Recreation Resources Account—State. . . . .	\$767,000
27       Prior Biennia (Expenditures). . . . .	\$7,233,000
28       Future Biennia (Projected Costs). . . . .	\$0
29       TOTAL. . . . .	\$8,000,000

30       NEW SECTION.        **Sec. 3171. FOR THE RECREATION AND CONSERVATION**  
31 **FUNDING BOARD**

32       Washington Wildlife Recreation Grants (30000139)

33       The reappropriations in this section are subject to the following  
34 conditions and limitations: The reappropriations are provided solely

1 for the list of projects in LEAP capital document No. 2011-3A,  
2 developed May 24, 2011.

3 Reappropriation:

4	Habitat Conservation Account—State. . . . .	\$1,867,000
5	Outdoor Recreation Account—State. . . . .	\$2,216,000
6	Subtotal Reappropriation. . . . .	\$4,083,000
7	Prior Biennia (Expenditures). . . . .	\$37,917,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$42,000,000

10 NEW SECTION.     **Sec. 3172. FOR THE RECREATION AND CONSERVATION**  
11 **FUNDING BOARD**

12 Salmon Recovery Funding Board Programs (30000140)

13 Reappropriation:

14	General Fund—Federal. . . . .	\$3,804,000
15	State Building Construction Account—State. . . . .	\$1,269,000
16	Subtotal Reappropriation. . . . .	\$5,073,000
17	Prior Biennia (Expenditures). . . . .	\$64,989,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$70,062,000

20 NEW SECTION.     **Sec. 3173. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 Aquatic Lands Enhancement Account (30000143)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is provided solely  
25 for the list of projects in LEAP capital document No. 2011-3B,  
26 revised April 10, 2013.

27 Reappropriation:

28	Aquatic Lands Enhancement Account—State. . . . .	\$255,000
29	Prior Biennia (Expenditures). . . . .	\$6,206,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$6,461,000

32 NEW SECTION.     **Sec. 3174. FOR THE RECREATION AND CONSERVATION**  
33 **FUNDING BOARD**

34 Puget Sound Restoration (30000147)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$425,000
6	Prior Biennia (Expenditures). . . . .	\$14,575,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$15,000,000

9 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**

11 Puget Sound Estuary and Salmon Restoration Program (30000148)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$163,000
17	Prior Biennia (Expenditures). . . . .	\$4,837,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$5,000,000

20 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 Washington Wildlife Recreation Grants (30000205)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	Farm and Forest Account—State. . . . .	\$2,080,000
28	Habitat Conservation Account—State. . . . .	\$10,072,000
29	Outdoor Recreation Account—State. . . . .	\$7,344,000
30	Riparian Protection Account—State. . . . .	\$759,000
31	Subtotal Reappropriation. . . . .	\$20,255,000
32	Prior Biennia (Expenditures). . . . .	\$44,745,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$65,000,000

1        NEW SECTION.        **Sec. 3177. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Salmon Recovery Funding Board Programs (30000206)

4        The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8	General Fund—Federal. . . . .	\$16,250,000
9	State Building Construction Account—State. . . . .	\$2,553,000
10	Subtotal Reappropriation. . . . .	\$18,803,000
11	Prior Biennia (Expenditures). . . . .	\$56,197,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$75,000,000

14        NEW SECTION.        **Sec. 3178. FOR THE RECREATION AND CONSERVATION**  
15 **FUNDING BOARD**

16        Boating Facilities Program (30000207)

17 Reappropriation:

18	Recreation Resources Account—State. . . . .	\$1,197,000
19	Prior Biennia (Expenditures). . . . .	\$5,166,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$6,363,000

22        NEW SECTION.        **Sec. 3179. FOR THE RECREATION AND CONSERVATION**  
23 **FUNDING BOARD**

24        Aquatic Lands Enhancement Account (30000210)

25        The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation in this section is  
27 provided solely for the list of projects in LEAP capital document No.  
28 2013-2B, developed April 10, 2013.

29 Reappropriation:

30	Aquatic Lands Enhancement Account—State. . . . .	\$1,162,000
31	Prior Biennia (Expenditures). . . . .	\$4,838,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$6,000,000

1        NEW SECTION.        **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3        Puget Sound Acquisition and Restoration (30000211)

4        Reappropriation:

5	State Building Construction Account—State. . . . .	\$10,806,000
6	Prior Biennia (Expenditures). . . . .	\$59,194,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$70,000,000

9        NEW SECTION.        **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

10       **FUNDING BOARD**

11       Puget Sound Estuary and Salmon Restoration Program (30000212)

12       Reappropriation:

13	State Building Construction Account—State. . . . .	\$2,404,000
14	Prior Biennia (Expenditures). . . . .	\$7,596,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$10,000,000

17       NEW SECTION.        **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

18       **FUNDING BOARD**

19       Firearms and Archery Range Recreation (30000213)

20       The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

23       Reappropriation:

24	Firearms Range Account—State. . . . .	\$158,000
25	Prior Biennia (Expenditures). . . . .	\$642,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$800,000

28       NEW SECTION.        **Sec. 3183. FOR THE RECREATION AND CONSERVATION**

29       **FUNDING BOARD**

30       Land and Water Conservation (30000216)

31       Reappropriation:

32	General Fund—Federal. . . . .	\$1,497,000
33	Prior Biennia (Expenditures). . . . .	\$2,503,000



1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$4,000,000

3 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**  
4 **FUNDING BOARD**

5 Family Forest Fish Passage Program (30000218)  
6 Reappropriation:  
7 State Building Construction Account—State. . . . . \$119,000  
8 Prior Biennia (Expenditures). . . . . \$1,881,000  
9 Future Biennia (Projected Costs). . . . . \$0  
10 TOTAL. . . . . \$2,000,000

11 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**  
12 **FUNDING BOARD**

13 Washington Wildlife Recreation Grants (30000220)  
14 The reappropriations in this section are subject to the following  
15 conditions and limitations: The reappropriations in this section are  
16 provided solely for the list of projects in LEAP capital document No.  
17 2015-1, developed June 30, 2015.

18 Reappropriation:  
19 Farm and Forest Account—State. . . . . \$2,572,000  
20 Habitat Conservation Account—State. . . . . \$15,423,000  
21 Outdoor Recreation Account—State. . . . . \$13,633,000  
22 Riparian Protection Account—State. . . . . \$3,163,000  
23 Subtotal Reappropriation. . . . . \$34,791,000  
24 Prior Biennia (Expenditures). . . . . \$20,532,000  
25 Future Biennia (Projected Costs). . . . . \$0  
26 TOTAL. . . . . \$55,323,000

27 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29 Salmon Recovery Funding Board Programs (30000221)  
30 The reappropriations in this section are subject to the following  
31 conditions and limitations: The reappropriations are subject to the  
32 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:  
34 General Fund—Federal. . . . . \$36,117,000

1	State Building Construction Account—State. . . . .	\$12,493,000
2	Subtotal Reappropriation. . . . .	\$48,610,000
3	Prior Biennia (Expenditures). . . . .	\$17,890,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$66,500,000

6       NEW SECTION.       **Sec. 3187. FOR THE RECREATION AND CONSERVATION**  
7 **FUNDING BOARD**

8       Boating Facilities Program (30000222)

9       The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.

12 Reappropriation:

13	Recreation Resources Account—State. . . . .	\$9,989,000
14	Prior Biennia (Expenditures). . . . .	\$4,221,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$14,210,000

17       NEW SECTION.       **Sec. 3188. FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**

19       Nonhighway Off-Road Vehicle Activities (30000223)

20       The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	NOVA Program Account—State. . . . .	\$9,603,000
25	Prior Biennia (Expenditures). . . . .	\$1,567,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$11,170,000

28       NEW SECTION.       **Sec. 3189. FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30       Youth Athletic Facilities (30000224)

31       The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State. . . . .	\$5,698,000
3	Prior Biennia (Expenditures). . . . .	\$4,302,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$10,000,000

6 NEW SECTION.      **Sec. 3190. FOR THE RECREATION AND CONSERVATION**  
7 **FUNDING BOARD**

8 Aquatic Lands Enhancement Account (30000225)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation in this section is  
11 provided solely for the list of projects in LEAP capital document No.  
12 2015-2, developed June 30, 2015.

13 Reappropriation:

14	Aquatic Lands Enhancement Account—State. . . . .	\$2,372,000
15	Prior Biennia (Expenditures). . . . .	\$2,897,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$5,269,000

18 NEW SECTION.      **Sec. 3191. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 Puget Sound Acquisition and Restoration (30000226)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$27,521,000
26	Prior Biennia (Expenditures). . . . .	\$9,479,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$37,000,000

29 NEW SECTION.      **Sec. 3192. FOR THE RECREATION AND CONSERVATION**  
30 **FUNDING BOARD**

31 Puget Sound Estuary and Salmon Restoration Program (30000227)

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$5,451,000
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1	Prior Biennia (Expenditures) . . . . .	\$2,549,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$8,000,000

4        NEW SECTION.        **Sec. 3193. FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6	Firearms and Archery Range Recreation (30000228)	
7	Reappropriation:	
8	Firearms Range Account—State . . . . .	\$333,000
9	Prior Biennia (Expenditures) . . . . .	\$247,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$580,000

12        NEW SECTION.        **Sec. 3194. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14	Recreational Trails Program (30000229)	
15	Reappropriation:	
16	General Fund—Federal . . . . .	\$3,005,000
17	Prior Biennia (Expenditures) . . . . .	\$1,995,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$5,000,000

20        NEW SECTION.        **Sec. 3195. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22	Boating Infrastructure Grants (30000230)	
23	Reappropriation:	
24	General Fund—Federal . . . . .	\$1,700,000
25	Prior Biennia (Expenditures) . . . . .	\$500,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2,200,000

28        NEW SECTION.        **Sec. 3196. FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30	Land and Water Conservation (30000231)	
31	Reappropriation:	
32	General Fund—Federal . . . . .	\$3,845,000

1	Prior Biennia (Expenditures). . . . .	\$155,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$4,000,000

4        NEW SECTION.        **Sec. 3197. FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Family Forest Fish Passage Program (30000233)

7        Reappropriation:

8	State Building Construction Account—State. . . . .	\$2,592,000
9	Prior Biennia (Expenditures). . . . .	\$2,408,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$5,000,000

12       NEW SECTION.        **Sec. 3198. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14        Salmon Recovery Funding Board Programs (30000408)

15        The appropriations in this section are subject to the following  
16 conditions and limitations: \$170,000 of the state building  
17 construction account—state is provided solely to execute a lean study  
18 to bring efficiencies to the project development and prioritization  
19 process, and this is the maximum amount the department may expend for  
20 this purpose.

21        Appropriation:

22	General Fund—Federal. . . . .	\$50,000,000
23	State Building Construction Account—State. . . . .	\$30,000,000
24	Subtotal Appropriation. . . . .	\$80,000,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$320,000,000
27	TOTAL. . . . .	\$400,000,000

28       NEW SECTION.        **Sec. 3199. FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30        2017-19 Washington Wildlife Recreation Grants (30000409)

31        The appropriations in this section are subject to the following  
32 conditions and limitations:

1 (1) The appropriations in this section are provided solely for  
2 the list of projects identified in OFM capital document number  
3 2017-2, developed December 13, 2016.

4 (2) One percent of the farm and forest account—state is provided  
5 solely for the prioritized list of projects to be provided by the  
6 recreation and conservation funding board by November 1, 2017,  
7 pursuant to section 11, chapter 149, Laws of 2016, and the  
8 appropriated funds may be spent upon provision of the list.

9 Appropriation:

10	Farm and Forest Account—State. . . . .	\$10,000,000
11	Habitat Conservation Account—State. . . . .	\$45,000,000
12	Outdoor Recreation Account—State. . . . .	\$45,000,000
13	Subtotal Appropriation. . . . .	\$100,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$400,000,000
16	TOTAL. . . . .	\$500,000,000

17 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**

19 Boating Facilities Program (30000410)

20 Appropriation:

21	Boating Activities Account—State. . . . .	\$10,000
22	Recreation Resources Account—State. . . . .	\$17,165,000
23	Subtotal Appropriation. . . . .	\$17,175,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$68,800,000
26	TOTAL. . . . .	\$85,975,000

27 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29 Nonhighway Off-Road Vehicle Activities (30000411)

30 Appropriation:

31	NOVA Program Account—State. . . . .	\$13,195,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$52,800,000
34	TOTAL. . . . .	\$65,995,000

1        NEW SECTION.        **Sec. 3202. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3        Youth Athletic Facilities (30000412)

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$4,077,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$16,000,000
8	TOTAL. . . . .	\$20,077,000

9        NEW SECTION.        **Sec. 3203. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11        Aquatic Lands Enhancement Account (30000413)

12        The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations in this section are  
14 provided solely for the list of projects identified in OFM capital  
15 document number 2017-1, developed December 13, 2016.

16 Appropriation:

17	Aquatic Lands Enhancement Account—State. . . . .	\$1,000,000
18	State Building Construction Account—State. . . . .	\$4,537,000
19	Subtotal Appropriation. . . . .	\$5,537,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$5,537,000

23        NEW SECTION.        **Sec. 3204. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25        Puget Sound Acquisition and Restoration (30000414)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$50,000,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$200,000,000
30	TOTAL. . . . .	\$250,000,000

31        NEW SECTION.        **Sec. 3205. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33        Puget Sound Estuary and Salmon Restoration Program (30000415)

34 Appropriation:

1	State Building Construction Account—State. . . . .	\$10,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$40,000,000
4	TOTAL. . . . .	\$50,000,000

5        NEW SECTION.        **Sec. 3206. FOR THE RECREATION AND CONSERVATION**  
6 **FUNDING BOARD**

7        Firearms and Archery Range Recreation (30000416)

8        Appropriation:

9	Firearms Range Account—State. . . . .	\$813,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$3,100,000
12	TOTAL. . . . .	\$3,913,000

13       NEW SECTION.        **Sec. 3207. FOR THE RECREATION AND CONSERVATION**  
14 **FUNDING BOARD**

15       Recreational Trails Program (30000417)

16       Appropriation:

17	General Fund—Federal. . . . .	\$5,000,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$20,000,000
20	TOTAL. . . . .	\$25,000,000

21       NEW SECTION.        **Sec. 3208. FOR THE RECREATION AND CONSERVATION**  
22 **FUNDING BOARD**

23       Boating Infrastructure Grants (30000418)

24       Appropriation:

25	General Fund—Federal. . . . .	\$2,200,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$8,800,000
28	TOTAL. . . . .	\$11,000,000

29       NEW SECTION.        **Sec. 3209. FOR THE RECREATION AND CONSERVATION**  
30 **FUNDING BOARD**

31       Land and Water Conservation (30000419)

32       Appropriation:

33	General Fund—Federal. . . . .	\$4,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$16,000,000
3	TOTAL . . . . .	\$20,000,000

4        NEW SECTION.        **Sec. 3210. FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Washington Coastal Restoration Initiative (30000420)

7        Appropriation:

8	State Building Construction Account—State . . . . .	\$12,500,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$45,000,000
11	TOTAL . . . . .	\$57,500,000

12        NEW SECTION.        **Sec. 3211. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14        Fish Barrier Removal Board (30000421)

15        The appropriation in this section is provided solely for the  
16 following list of projects:

17	Chico Creek, Suquamish Tribe . . . . .	\$3,785,000
18	Johnson Creek, North Olympic Salmon Coalition . . . . .	\$3,008,000
19	Buford Creek, Nez Perce Tribe or Asotin C.D. . . . .	\$4,721,000
20	Middle Fork Newaukum, Lewis County . . . . .	\$572,000
21	Unnamed Tributary to Arkansas Creek, Cowlitz County . . . . .	\$285,000
22	Coleman Creek, Kittitas Conservation District . . . . .	\$771,000
23	Catherine Creek, Sound Salmon Solutions . . . . .	\$566,000
24	Coffee Creek, Mason County . . . . .	\$327,000
25	Johnson Creek, Trout Unlimited/CCT . . . . .	\$544,000
26	Baxter Creek, Cowlitz County . . . . .	\$2,181,000
27	Turner Creek, Cowlitz County . . . . .	\$1,090,000
28	Cottonwood Creek, Asotin Conservation District . . . . .	\$62,000
29	Unnamed Tributary to Johnson Creek, Clallam County . . . . .	\$1,835,000

30        Appropriation:

31	State Building Construction Account—State . . . . .	\$19,747,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$40,000,000
34	TOTAL . . . . .	\$59,747,000

1        NEW SECTION.        **Sec. 3212. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Public Lands Inventory Update (30000422)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided solely to update the public lands inventory with current  
7 information on state agency habitat and recreation land acquisitions  
8 and easements, further develop the inventory to respond to the joint  
9 legislative audit, and review the committee's request for a single  
10 source of information about land acquisitions.

11 Appropriation:

12        State Building Construction Account—State. . . . .	\$230,000
13        Prior Biennia (Expenditures). . . . .	\$0
14        Future Biennia (Projected Costs). . . . .	\$0
15        TOTAL. . . . .	\$230,000

16        NEW SECTION.        **Sec. 3213. FOR THE RECREATION AND CONSERVATION**  
17 **FUNDING BOARD**

18        Family Forest Fish Passage Program (40000001)

19 Appropriation:

20        State Building Construction Account—State. . . . .	\$5,000,000
21        Prior Biennia (Expenditures). . . . .	\$0
22        Future Biennia (Projected Costs). . . . .	\$0
23        TOTAL. . . . .	\$5,000,000

24        NEW SECTION.        **Sec. 3214. FOR THE RECREATION AND CONSERVATION**  
25 **FUNDING BOARD**

26        Coastal Restoration Grants (91000448)

27        The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31        State Building Construction Account—State. . . . .	\$5,700,000
32        Prior Biennia (Expenditures). . . . .	\$5,485,000
33        Future Biennia (Projected Costs). . . . .	\$0
34        TOTAL. . . . .	\$11,185,000

1 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3 Recreation and Conservation Office Recreation Grants (92000131)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided solely to purchase replacement properties for Blanchard  
7 mountain trust lands core-zone.

8 Reappropriation:

9 Outdoor Recreation Account—State. . . . . \$3,858,000  
10 State Building Construction Account—State. . . . . \$22,648,000  
11 Subtotal Reappropriation. . . . . \$26,506,000

12 Appropriation:

13 State Building Construction Account—State. . . . . \$1,500,000  
14 Prior Biennia (Expenditures). . . . . \$11,890,000  
15 Future Biennia (Projected Costs). . . . . \$0  
16 TOTAL. . . . . \$39,896,000

17 NEW SECTION. **Sec. 3216. FOR THE STATE CONSERVATION COMMISSION**

18 CREP Riparian Cost Share - State Match (30000009)

19 Reappropriation:

20 State Building Construction Account—State. . . . . \$100,000

21 Appropriation:

22 State Building Construction Account—State. . . . . \$3,500,000  
23 Prior Biennia (Expenditures). . . . . \$5,090,000  
24 Future Biennia (Projected Costs). . . . . \$14,000,000  
25 TOTAL. . . . . \$22,690,000

26 NEW SECTION. **Sec. 3217. FOR THE STATE CONSERVATION COMMISSION**

27 Natural Resources Investment for the Economy and Environment  
28 (30000010)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: Up to five percent of the appropriation  
31 provided in this section may be used by the conservation commission  
32 to acquire services of licensed engineers for project development,  
33 predesign and design services, and construction oversight for natural  
34 resource enhancement and conservation projects.

1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$3,126,000
3	Appropriation:	
4	General Fund—Federal. . . . .	\$1,000,000
5	State Building Construction Account—State. . . . .	\$4,000,000
6	Subtotal Appropriation. . . . .	\$5,000,000
7	Prior Biennia (Expenditures). . . . .	\$9,874,000
8	Future Biennia (Projected Costs). . . . .	\$18,000,000
9	TOTAL. . . . .	\$36,000,000

10       NEW SECTION.   Sec. 3218. FOR THE STATE CONSERVATION COMMISSION

11       CREP PIP Loan Program (30000011)

12	Reappropriation:	
13	Conservation Assistance Revolving Account—State. . . . .	\$81,000
14	Appropriation:	
15	Conservation Assistance Revolving Account—State. . . . .	\$50,000
16	Prior Biennia (Expenditures). . . . .	\$99,000
17	Future Biennia (Projected Costs). . . . .	\$200,000
18	TOTAL. . . . .	\$430,000

19       NEW SECTION.   Sec. 3219. FOR THE STATE CONSERVATION COMMISSION

20       CREP Riparian Contract Funding (30000012)

21	Reappropriation:	
22	State Building Construction Account—State. . . . .	\$100,000
23	Appropriation:	
24	State Building Construction Account—State. . . . .	\$2,300,000
25	Prior Biennia (Expenditures). . . . .	\$4,362,000
26	Future Biennia (Projected Costs). . . . .	\$16,028,000
27	TOTAL. . . . .	\$22,790,000

28       NEW SECTION.   Sec. 3220. FOR THE STATE CONSERVATION COMMISSION

29       Match for Federal RCPP Program (30000017)

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) The general fund—federal appropriation is provided solely for  
33 implementation of the four conservation projects in Washington state

1 that were approved for grant awards as part of the United States  
2 department of agriculture regional conservation partnership program  
3 authorized under the 2014 farm bill.

4 (2) The state building construction account—state appropriation  
5 is provided solely for a state match to the United States department  
6 of agriculture regional conservation partnership.

7 (3) The commission will, to the greatest extent possible,  
8 leverage other state and local projects in funding the match and the  
9 development of regional conservation partnership program grant  
10 applications.

11 (4) The reappropriations are subject to the provisions of section  
12 3033, chapter 35, Laws of 2016 1st sp. sess.

13 Reappropriation:

14	General Fund—Federal. . . . .	\$19,600,000
15	State Building Construction Account—State. . . . .	\$3,962,000
16	Subtotal Reappropriation. . . . .	\$23,562,000

17 Appropriation:

18	General Fund—Federal. . . . .	\$20,000,000
19	State Building Construction Account—State. . . . .	\$1,000,000
20	Subtotal Appropriation. . . . .	\$21,000,000
21	Prior Biennia (Expenditures). . . . .	\$4,438,000
22	Future Biennia (Projected Costs). . . . .	\$21,752,000
23	TOTAL. . . . .	\$70,752,000

24 **NEW SECTION. Sec. 3221. FOR THE STATE CONSERVATION COMMISSION**

25 Improve Shellfish Growing Areas (30000018)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: Up to five percent of the appropriation  
28 provided in this section may be used by the conservation commission  
29 to acquire services of licensed engineers for project development,  
30 pre-design and design services, and construction oversight for  
31 natural resource enhancement and conservation projects.

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$3,313,000
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34 Appropriation:

35	State Building Construction Account—State. . . . .	\$4,000,000
36	Prior Biennia (Expenditures). . . . .	\$687,000

1 Future Biennia (Projected Costs). . . . . \$20,000,000  
 2 TOTAL. . . . . \$28,000,000

3 NEW SECTION. **Sec. 3222. FOR THE STATE CONSERVATION COMMISSION**  
 4 Conservation Commission Ranch & Farmland Preservation Projects  
 5 (92000004)

6 The reappropriation in this section is subject to the following  
 7 conditions and limitations: The reappropriation is subject to the  
 8 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$9,122,000  
 11 Prior Biennia (Expenditures). . . . . \$70,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$9,192,000

14 NEW SECTION. **Sec. 3223. FOR THE STATE CONSERVATION COMMISSION**  
 15 Dairy Nutrient Demonstrations Low Interest Loans (92000009)

16 The reappropriation in this section is subject to the following  
 17 conditions and limitations: The reappropriation is subject to the  
 18 provisions of section 3187, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20 State Taxable Building Construction Account—State. . . \$5,000,000  
 21 Prior Biennia (Expenditures). . . . . \$0  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$5,000,000

24 NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 25 Deschutes Watershed Center (20062008)

26 The reappropriation in this section is subject to the following  
 27 conditions and limitations: The reappropriation is subject to the  
 28 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$9,500,000  
 31 Prior Biennia (Expenditures). . . . . \$5,995,000  
 32 Future Biennia (Projected Costs). . . . . \$0  
 33 TOTAL. . . . . \$15,495,000

1 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Migratory Waterfowl Habitat (20082045)

3 Appropriation:

4	State Wildlife Account—State. . . . .	\$600,000
5	Prior Biennia (Expenditures). . . . .	\$1,680,000
6	Future Biennia (Projected Costs). . . . .	\$2,400,000
7	TOTAL. . . . .	\$4,680,000

8 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Mitigation Projects and Dedicated Funding (20082048)

10 Reappropriation:

11	General Fund—Federal. . . . .	\$15,000,000
12	General Fund—Private/Local. . . . .	\$1,350,000
13	Special Wildlife Account—Federal. . . . .	\$1,000,000
14	Special Wildlife Account—Private/Local. . . . .	\$1,900,000
15	State Wildlife Account—State. . . . .	\$500,000
16	Subtotal Reappropriation. . . . .	\$19,750,000

17 Appropriation:

18	General Fund—Federal. . . . .	\$10,000,000
19	General Fund—Private/Local. . . . .	\$1,000,000
20	Special Wildlife Account—Federal. . . . .	\$1,000,000
21	Special Wildlife Account—Private/Local. . . . .	\$1,000,000
22	State Wildlife Account—State. . . . .	\$500,000
23	Subtotal Appropriation. . . . .	\$13,500,000
24	Prior Biennia (Expenditures). . . . .	\$84,612,000
25	Future Biennia (Projected Costs). . . . .	\$54,000,000
26	TOTAL. . . . .	\$171,862,000

27 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Eells Spring Hatchery Renovation (30000214)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$8,810,000
31	Prior Biennia (Expenditures). . . . .	\$93,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$8,903,000

34 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Samish Hatchery Intakes (30000276)

2 Reappropriation:

3 State Building Construction Account—State. . . . . \$350,000

4 Appropriation:

5 State Building Construction Account—State. . . . . \$4,897,000

6 Prior Biennia (Expenditures). . . . . \$350,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$5,597,000

9 NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Minter Hatchery Intakes (30000277)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$6,500,000

13 Prior Biennia (Expenditures). . . . . \$105,000

14 Future Biennia (Projected Costs). . . . . \$2,167,000

15 TOTAL. . . . . \$8,772,000

16 NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Kalama Falls Hatchery Renovate Adult Handling Facilities

18 (30000480)

19 Reappropriation:

20 State Building Construction Account—State. . . . . \$3,000,000

21 Prior Biennia (Expenditures). . . . . \$1,000,000

22 Future Biennia (Projected Costs). . . . . \$0

23 TOTAL. . . . . \$4,000,000

24 NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF FISH AND WILDLIFE

25 Wooten Wildlife Area Improve Flood Plain (30000481)

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$1,600,000

28 General Fund—Federal. . . . . \$1,600,000

29 Subtotal Reappropriation. . . . . \$3,200,000

30 Appropriation:

31 General Fund—Federal. . . . . \$500,000

32 State Building Construction Account—State. . . . . \$1,000,000

33 Subtotal Appropriation. . . . . \$1,500,000



1	Prior Biennia (Expenditures). . . . .	\$4,500,000
2	Future Biennia (Projected Costs). . . . .	\$14,584,000
3	TOTAL. . . . .	\$23,784,000

4 **NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$2,001,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$13,000,000
10	TOTAL. . . . .	\$15,001,000

11 **NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
12 Soos Creek Hatchery Renovation (30000661)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$14,999,000
15	Prior Biennia (Expenditures). . . . .	\$1,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$15,000,000

18 **NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19 Cooperative Elk Damage Fencing (30000662)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$1,200,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,200,000

25 **NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement  
27 (30000665)

28 Appropriation:

29	Carbon Pollution Reduction Account—State. . . . .	\$15,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$48,000,000
32	TOTAL. . . . .	\$63,000,000

1 NEW SECTION. **Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$2,068,000
5	Prior Biennia (Expenditures). . . . .	\$225,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$2,293,000

8 NEW SECTION. **Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

10 Reappropriation:

11	State Building Construction Account—State. . . . .	\$1,200,000
12	Prior Biennia (Expenditures). . . . .	\$154,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$1,354,000

15 NEW SECTION. **Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Naselle Hatchery Renovation (30000671)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$8,000,000
19	Prior Biennia (Expenditures). . . . .	\$132,000
20	Future Biennia (Projected Costs). . . . .	\$15,673,000
21	TOTAL. . . . .	\$23,805,000

22 NEW SECTION. **Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Fallert Creek Hatchery Renovation (30000685)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$200,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$11,827,000
28	TOTAL. . . . .	\$12,027,000

29 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Hoodspport Hatchery Adult Pond Renovation (30000686)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$340,000
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1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$4,756,000  
 3 Prior Biennia (Expenditures). . . . . \$360,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$5,456,000

6 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 7 Eells Springs Production Shift (30000723)

8 Reappropriation:  
 9 State Building Construction Account—State. . . . . \$2,500,000  
 10 Prior Biennia (Expenditures). . . . . \$2,120,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$4,620,000

13 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 14 Minor Works Preservation (30000727)

15 Reappropriation:  
 16 State Building Construction Account—State. . . . . \$2,460,000  
 17 Prior Biennia (Expenditures). . . . . \$7,070,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$9,530,000

20 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 21 Puget Sound and Adjacent Waters Nearshore Restoration - Match  
 22 (30000753)

23 Reappropriation:  
 24 General Fund—Federal. . . . . \$500,000  
 25 State Building Construction Account—State. . . . . \$450,000  
 26 Subtotal Reappropriation. . . . . \$950,000  
 27 Prior Biennia (Expenditures). . . . . \$50,000  
 28 Future Biennia (Projected Costs). . . . . \$0  
 29 TOTAL. . . . . \$1,000,000

30 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 31 Minor Works Preservation (30000756)

32 Appropriation:

1	State Building Construction Account—State. . . . .	\$14,555,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$14,555,000

5 **NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 Minor Works - Programmatic (30000782)

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$2,995,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$2,995,000

12 **NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
13 Snow Creek Reconstruct Facility (30000826)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The department must submit the completed  
16 feasibility study report to the office of financial management and  
17 the legislature by October 1, 2018.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$100,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$3,660,000
22	TOTAL. . . . .	\$3,760,000

23 **NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$2,425,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$2,425,000

30 **NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
31 Dungeness Hatchery - Replace Main Intake (30000844)

32 Appropriation:

1	State Building Construction Account—State. . . . .	\$3,536,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$3,536,000

5 **NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 PSNERP Match (30000846)

7 Appropriation:

8	General Fund—Federal. . . . .	\$4,954,000
9	State Building Construction Account—State. . . . .	\$6,971,000
10	Subtotal Appropriation. . . . .	\$11,925,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$428,676,000
13	TOTAL. . . . .	\$440,601,000

14 **NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
15 Marblemount Hatchery Renovation (30000847)

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$590,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$4,276,000
20	TOTAL. . . . .	\$4,866,000

21 **NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
22 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$816,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$6,463,000
27	TOTAL. . . . .	\$7,279,000

28 **NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
29 Mitchell Act Federal Grant (91000021)

30 Reappropriation:

31	General Fund—Federal. . . . .	\$2,659,000
32	Prior Biennia (Expenditures). . . . .	\$4,341,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$7,000,000
3	<b><u>NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
4	Hatchery Improvements (91000036)	
5	Reappropriation:	
6	State Building Construction Account—State . . . . .	\$10,510,000
7	Prior Biennia (Expenditures) . . . . .	\$24,265,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$34,775,000
10	<b><u>NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
11	Minor Works - Access Sites (91000044)	
12	Reappropriation:	
13	State Building Construction Account—State . . . . .	\$848,000
14	Prior Biennia (Expenditures) . . . . .	\$6,558,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$7,406,000
17	<b><u>NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
18	Lake Rufus Woods Fishing Access (91000151)	
19	Reappropriation:	
20	State Building Construction Account—State . . . . .	\$1,890,000
21	Appropriation:	
22	State Building Construction Account—State . . . . .	\$1,000,000
23	Prior Biennia (Expenditures) . . . . .	\$110,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$3,000,000
26	<b><u>NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u></b>	
27	Leque Island Highway 532 Road Protection (92000019)	
28	Reappropriation:	
29	State Building Construction Account—State . . . . .	\$310,000
30	Prior Biennia (Expenditures) . . . . .	\$370,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$680,000

1 NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Clarks Creek Hatchery Rebuild (92000038)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely to  
5 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington  
6 department of transportation mitigation requirements as agreed to  
7 with the Puyallup Indian nation for the widening of Interstate 5. The  
8 new hatchery must be devoted to salmon production. The department  
9 must relocate trout production to other hatcheries.

10 Reappropriation:

11 State Building Construction Account—State. . . . . \$4,200,000

12 Appropriation:

13 State Building Construction Account—State. . . . . \$10,067,000

14 Prior Biennia (Expenditures). . . . . \$800,000

15 Future Biennia (Projected Costs). . . . . \$0

16 TOTAL. . . . . \$15,067,000

17 NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Land Acquisition Grants (20052021)

19 Reappropriation:

20 General Fund—Federal. . . . . \$2,000,000

21 Appropriation:

22 General Fund—Federal. . . . . \$5,000,000

23 Prior Biennia (Expenditures). . . . . \$87,518,000

24 Future Biennia (Projected Costs). . . . . \$20,000,000

25 TOTAL. . . . . \$114,518,000

26 NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Forest Legacy (30000060)

28 Reappropriation:

29 General Fund—Federal. . . . . \$4,200,000

30 Appropriation:

31 General Fund—Federal. . . . . \$15,000,000

32 Prior Biennia (Expenditures). . . . . \$30,800,000

33 Future Biennia (Projected Costs). . . . . \$60,000,000

34 TOTAL. . . . . \$110,000,000

1 NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Sustainable Recreation (30000207)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$500,000
5	Prior Biennia (Expenditures). . . . .	\$6,600,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$7,100,000

8 NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Forest Hazard Reduction (30000224)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$300,000
15	Prior Biennia (Expenditures). . . . .	\$13,700,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$14,000,000

18 NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Natural Areas Facilities Preservation and Access (30000241)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$1,635,000
22	Prior Biennia (Expenditures). . . . .	\$1,465,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$3,100,000

25 NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Road Maintenance and Abandonment Plan (RMAP) (30000261)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$2,302,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$13,000,000
31	TOTAL. . . . .	\$15,302,000

32 NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES



1 Fire Communications Base Stations & Mountain Top Repeaters  
2 (30000262)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,320,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$2,640,000
7	TOTAL. . . . .	\$3,960,000

8 **NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Sustainable Recreation (30000263)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$2,500,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$25,200,000
14	TOTAL. . . . .	\$27,700,000

15 **NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Trust Land Replacement (30000264)

17 Appropriation:

18	Community and Technical College Forest Reserve	
19	Account—State. . . . .	\$1,000,000
20	Natural Resources Real Property Replacement—State. . . . .	\$30,000,000
21	Resources Management Cost Account—State. . . . .	\$30,000,000
22	Subtotal Appropriation. . . . .	\$61,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$61,000,000

26 **NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Areas Facilities Preservation and Access (30000266)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$2,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$8,000,000
32	TOTAL. . . . .	\$10,000,000

33 **NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Puget SoundCorps (30000267)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$5,000,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$20,000,000
6	TOTAL. . . . .	\$25,000,000

7 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Olympic Region HQ Storm Water and Paving (30000268)

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$240,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$1,260,000
13	TOTAL. . . . .	\$1,500,000

14 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Trust Land Transfer Program (30000269)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The appropriation is provided solely to the department to  
19 transfer from trust status, or enter into fifty year leases for,  
20 certain trust lands of statewide significance deemed appropriate for  
21 state park, fish and wildlife habitat, natural area preserve, natural  
22 resources conservation area, department of natural resources  
23 community forest open space, or recreation purposes. The approved  
24 list of properties for lease or transfer is identified in office of  
25 financial management capital document number 2017-3, developed  
26 December 13, 2016.

27 (2) Property transferred under this section must be appraised and  
28 transferred at fair market value. By September 30, 2017, the  
29 department must deposit in the common school construction account the  
30 portion of the appropriation in this section that represents the  
31 estimated value of the timber on the transferred properties. This  
32 transfer must be made in the same manner as timber revenues from  
33 other common school trust lands. No deduction may be made for the  
34 resource management cost account under RCW 79.64.040. The portion of  
35 the appropriation in this section that represents the value of the

1 land transferred must be deposited in the natural resources real  
2 property replacement account.

3 (3) Property subject to lease agreements under this section must  
4 be appraised at fair market value. Lease terms must be fifty years  
5 with options to renew for an additional fifty years. Lease payments  
6 must be lump sum payments for the entire term of the lease at the  
7 beginning of the lease. The department shall calculate such lump sum  
8 payments using professional appraisal standards. These lease payments  
9 may not exceed the fee simple purchase price based on current fair  
10 market value and must be deposited by the department to the common  
11 school construction account in the same manner as lease revenues from  
12 other common school trust lands. No deduction may be made for the  
13 resource management cost account under RCW 79.64.040(4). All  
14 reasonable costs incurred by the department to implement this section  
15 are authorized to be paid out of the appropriations. Authorized costs  
16 include the actual cost of appraisals, staff time, environmental  
17 reviews, surveys, and other similar costs, and may not exceed one and  
18 nine-tenths percent of the appropriation.

19 (4) Intergrant exchanges between common school and other trust  
20 lands of equal value may occur if the exchange is in the interest of  
21 each trust, as determined by the board of natural resources.

22 (5) Prior to or concurrent with conveyance of these properties,  
23 the department, with full cooperation of the receiving agencies,  
24 shall execute and record a real property instrument that dedicates  
25 the transferred properties to the purposes identified in subsection  
26 (1) of this section. Fee transfer agreements for properties  
27 identified in subsection (1) of this section must include terms that  
28 perpetually restrict the use of the property to the intended purpose.  
29 Lease agreements for properties identified in subsection (1) of this  
30 section must include terms that restrict use of the property to the  
31 intended purpose for the term of the lease. Transfer and lease  
32 agreements may include provisions for receiving agencies to request  
33 alternative uses of the property, provided the alternative uses are  
34 compatible with the originally intended public purpose and the  
35 department and legislature approve such uses.

36 (6) The department and receiving agencies shall work in good  
37 faith to carry out the intent of this section. However, the  
38 department or receiving agencies may remove a property from the  
39 transfer list based on new, substantive information if it is

1 determined that transfer of the property is not in the interest of  
2 the common school trust or the receiving agency.

3 (7) By June 30, 2019, the state treasurer shall transfer to the  
4 common school construction account any unexpended balance of the  
5 appropriation in this section.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$9,220,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$9,220,000

11 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Tukes Storm Water and Paving (30000272)

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$240,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$1,260,000
17	TOTAL. . . . .	\$1,500,000

18 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Southeast Region Headquarters Storm Water & Paving (30000274)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$240,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$1,260,000
24	TOTAL. . . . .	\$1,500,000

25 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Colville Consolidation Remodel (30000275)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$210,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$8,450,000
31	TOTAL. . . . .	\$8,660,000

32 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Pacific Cascade Region HQ Storm Water and Paving (30000276)

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$240,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$1,260,000
5	TOTAL. . . . .	\$1,500,000

6        **NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
7        State Forest Land Replacement (30000277)

8        The appropriation in this section is subject to the following  
9        conditions and limitations:

10        (1) \$1,000,000 of the appropriation in this section is provided  
11        solely to the department to transfer from state forest land status to  
12        natural resources conservation area status certain state forest lands  
13        in Skamania county.

14        (2)(a) The remainder of the appropriation in this section is  
15        provided solely to the department to transfer from state forest land  
16        status to natural resources conservation area status certain state  
17        forest lands in counties:

- 18        (i) With a population of twenty-five thousand or fewer; and
- 19        (ii) With risks of timber harvest deferrals greater than thirty  
20        years due to the presence of wildlife species listed as endangered or  
21        threatened under the federal endangered species act.

22        (b) This appropriation must be used equally for the transfer of  
23        qualifying state forest lands in the qualifying counties.

24        (3) Property transferred under this section must be appraised and  
25        transferred at fair market value, without consideration of management  
26        or regulatory encumbrances associated with wildlife species listed  
27        under the federal endangered species act. The value of the timber and  
28        other valuable materials transferred must be distributed per RCW  
29        79.64.110. The value of the land transferred must be deposited in the  
30        park land trust revolving account and be used solely to buy  
31        replacement state forest land, consistent with RCW 79.22.060.

32        (4) Prior to or concurrent with conveyance of these properties,  
33        the department shall execute and record a real property instrument  
34        that dedicates the transferred properties to the purposes identified  
35        in subsections (1) and (2) of this section. Transfer agreements for  
36        properties identified in subsections (1) and (2) of this section must  
37        include terms that restrict the use of the property to the intended  
38        purpose.

1 (5) The department and applicable counties shall work in good  
2 faith to carry out the intent of this section. The department shall  
3 identify eligible properties for transfer, consistent with  
4 subsections (1) and (2) of this section, in consultation with the  
5 applicable counties, and may not execute any property transfers that  
6 are not in the statewide interest of either the state forest trust or  
7 the natural resources conservation area program.

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$3,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$3,000,000

13 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
14 2017-2019 Minor Works Preservation (30000278)

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$5,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$5,000,000

20 NEW SECTION. **Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
21 Forestry Riparian Easement Program (FREP) (30000279)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$3,500,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$27,000,000
26	TOTAL. . . . .	\$30,500,000

27 NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
28 Chehalis Administration Renovation (30000281)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$226,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$1,774,000
33	TOTAL. . . . .	\$2,000,000

1 NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Rivers and Habitat Open Space Program (RHOSP) (30000284)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$14,400,000
7	TOTAL. . . . .	\$15,400,000

8 NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 2017-2019 Minor Works Programmatic (30000287)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$1,770,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$2,990,000
14	TOTAL. . . . .	\$4,760,000

15 NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Teanaway Working Forest (30000289)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$1,481,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$1,481,000

22 NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Forest Hazard Reduction (30000290)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$12,400,000 is provided solely to reduce hazards to public  
27 safety, establish new firewise communities, and implement thinning  
28 and fuels reduction activities on state trust lands and high-risk  
29 private lands. The department shall work in conjunction with  
30 communities, counties, fire districts, and conservation districts in  
31 implementing firewise activities, including through grants to these  
32 entities for project implementation. The following areas are  
33 eligible:

- 34 (a) Republic to Wauconda;

- 1 (b) North Spokane;
- 2 (c) Kittitas to Manastash; and
- 3 (d) Klickitat to Goldendale.

4 (2) \$453,000 is provided solely to implement controlled burning  
 5 treatments on 1,000 acres of state trust land in southeast Stevens  
 6 and northwest Spokane county.

7 (3) \$500,000 is provided solely for the forest collaborative  
 8 infrastructure pilot, which will provide contract services, such as  
 9 technical analysis, facilitation, and logistical support.

10 (4) \$5,000,000 is provided solely for the "good neighbor" cross-  
 11 boundary competitive grants for projects on federal land that support  
 12 existing and planned state and local hazard reduction investments, of  
 13 which \$1,600,000 is provided for the north central Washington forest  
 14 health collaborative, and \$650,000 is provided for the Tapash  
 15 sustainable forests collaborative.

16 (5) \$1,700,000 is provided solely for state trust land  
 17 reforestation in wildfire-damaged areas.

18 (6) \$5,000,000 is provided solely to perform tree thinning,  
 19 pruning, and brush disposal. The department must contract with the  
 20 Washington conservation corps and national student conservation  
 21 association programs, including the veterans fire corps program, to  
 22 perform the work.

23 Appropriation:

24	Carbon Pollution Reduction Account—State. . . . .	\$30,000,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$120,000,000
27	TOTAL. . . . .	\$150,000,000

28 **NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Road Maintenance and Abandonment Plan (91000040)

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$1,178,000
32	Prior Biennia (Expenditures). . . . .	\$10,656,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$11,834,000

(End of part)



PART 4  
TRANSPORTATION

NEW SECTION.    **Sec. 4001. FOR THE WASHINGTON STATE PATROL**  
FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State. . . . .	\$787,000
Prior Biennia (Expenditures). . . . .	\$1,063,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$1,850,000

NEW SECTION.    **Sec. 4002. FOR THE WASHINGTON STATE PATROL**  
Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State. . . . .	\$3,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$3,000,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.      **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State. . . . .	\$81,000
Prior Biennia (Expenditures). . . . .	\$747,040,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$747,121,000

NEW SECTION.      **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building Account—State. . . . .	\$41,000
Prior Biennia (Expenditures). . . . .	\$8,163,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$8,204,000

NEW SECTION.      **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State. . . . .	\$709,000
Prior Biennia (Expenditures). . . . .	\$34,204,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$34,913,000

NEW SECTION.      **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account—State. . . . .	\$105,000
Prior Biennia (Expenditures). . . . .	\$389,435,000

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$389,540,000

3 NEW SECTION.      **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**  
 4 **INSTRUCTION**

5 2011-13 School Construction Assistance Program (30000071)

6 Reappropriation:  
 7 Common School Construction Account—State. . . . . \$1,274,000  
 8 Prior Biennia (Expenditures). . . . . \$515,480,000  
 9 Future Biennia (Projected Costs). . . . . \$0  
 10 TOTAL. . . . . \$516,754,000

11 NEW SECTION.      **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**  
 12 **INSTRUCTION**

13 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

14 Reappropriation:  
 15 State Building Construction Account—State. . . . . \$47,000  
 16 Prior Biennia (Expenditures). . . . . \$11,470,000  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$11,517,000

19 NEW SECTION.      **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**  
 20 **INSTRUCTION**

21 Grant County Branch Campus of Wenatchee Valley Skills Center  
 22 (30000091)

23 Reappropriation:  
 24 State Building Construction Account—State. . . . . \$63,000  
 25 Prior Biennia (Expenditures). . . . . \$19,142,000  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$19,205,000

28 NEW SECTION.      **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**  
 29 **INSTRUCTION**

30 2013-15 School Construction Assistance Program - Maintenance  
 31 (30000145)

32 Reappropriation:  
 33 State Building Construction Account—State. . . . . \$33,512,000

1	Prior Biennia (Expenditures). . . . .	\$228,113,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$261,625,000

4        NEW SECTION.        **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION**

6        Tri-Tech Skills Center East Growth (30000159)

7        Reappropriation:

8	State Building Construction Account—State. . . . .	\$1,702,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$1,702,000

12       NEW SECTION.        **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14       2015-17 School Construction Assistance Program (30000169)

15       The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

18       Reappropriation:

19	Common School Construction Account—State. . . . .	\$306,646,000
20	State Building Construction Account—State. . . . .	\$126,080,000
21	Subtotal Reappropriation. . . . .	\$432,726,000
22	Prior Biennia (Expenditures). . . . .	\$48,481,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$481,207,000

25       NEW SECTION.        **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION**

27       Emergency Repairs and Equal Access Grants for K-12 Public Schools  
28 (30000182)

29       The appropriation in this section is subject to the following  
30 conditions and limitations:

31       (1) \$2,000,000 of the appropriation is provided solely for  
32 emergency repair grants to address unexpected and imminent health and  
33 safety hazards at K-12 public schools, including skill centers, that  
34 will impact the day-to-day operations of the school facility, and

1 this is the maximum amount that may be spent for this purpose. For  
2 emergency repair grants only, an emergency declaration must be signed  
3 by the school district board of directors and submitted to the  
4 superintendent of public instruction for consideration. The emergency  
5 declaration must include a description of the imminent health and  
6 safety hazard, the possible cause, the proposed scope of emergency  
7 repair work and related cost estimate, and identification of local  
8 funding to be applied to the project. Grants of emergency repair  
9 moneys must be conditioned upon the written commitment and plan of  
10 the school district board of directors to repay the grant with any  
11 insurance payments or other judgments that may be awarded, if  
12 applicable.

13 (2) \$3,000,000 of the appropriation is provided solely for urgent  
14 repair grants to address non-reoccurring urgent small repair projects  
15 at K-12 public schools, excluding skill centers, that could impact  
16 the health and safety of students and staff if not completed, and  
17 this is the maximum amount that may be spent for this purpose. The  
18 office of the superintendent of public instruction, after consulting  
19 with maintenance and operations administrators of school districts,  
20 shall develop criteria and assurances for providing funding for  
21 specific projects through a competitive grant program. The criteria  
22 and assurances must include, but are not limited to, the following:  
23 (a) Limiting school districts to one grant, not to exceed \$200,000,  
24 per three-year period; (b) prioritizing applications based on limited  
25 school district financial resources for the project; and (c)  
26 requiring any district receiving funding provided in this section to  
27 demonstrate a consistent commitment to addressing school facility  
28 needs. The grant applications must include a comprehensive  
29 description of the health and safety issues to be addressed, a  
30 detailed description of the remedy including a detailed cost estimate  
31 of the repair or replacement work to be performed, and identification  
32 of local funding, if any, which will be applied to the project.  
33 Grants may be used for, but are not limited to: Repair or replacement  
34 of failing building systems; abatement of potentially hazardous  
35 materials; and safety-related structural improvements.

36 (3) \$1,000,000 of the appropriation is provided solely for equal  
37 access grants for facility repairs and alterations at K-12 public  
38 schools, including skills centers, to improve compliance with the  
39 Americans with disabilities act and individuals with disabilities  
40 education act, and this is the maximum amount that may be spent for

1 this purpose. The superintendent of public instruction shall develop  
2 criteria and assurances for providing funding for specific projects  
3 through a competitive grant program. The criteria and assurances must  
4 include, but are not limited to, the following: (a) Limiting  
5 districts to one grant, not to exceed \$1,000,000, per three-year  
6 period; (b) prioritizing applications based on limited school  
7 district financial resources for the project; (c) requiring recipient  
8 districts to demonstrate a consistent commitment to addressing school  
9 facility needs. The grant applications must include a description of  
10 the Americans with disabilities act or individuals with disabilities  
11 education act compliance deficiency, a comprehensive description of  
12 the facility accessibility issues to be addressed, a detailed  
13 description of the remedy including a detailed cost estimate of the  
14 repair or replacement work to be performed, and identification of  
15 local funding, if any, which will be applied to the project. Priority  
16 for grant funding must be given to school districts that demonstrate  
17 a lack of capital resources to address the compliance deficiencies  
18 outlined in the grant application.

19 (4) The superintendent of public instruction must notify the  
20 office of financial management, the legislative evaluation and  
21 accountability program committee, the house capital budget committee,  
22 and the senate ways and means committee as projects are approved for  
23 funding.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$6,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$30,000,000
28	TOTAL. . . . .	\$36,000,000

29 NEW SECTION.      **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION**

31 Healthy Kids / Healthy Schools (30000184)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The office of the superintendent of public instruction, after  
35 consulting with maintenance and operations administrators of school  
36 districts and the department of health, shall develop criteria for  
37 providing funding for specific projects that are consistent with the  
38 healthiest next generation priorities. The criteria must include, but

1 are not limited to, the following: (a) Districts or schools may apply  
 2 for grants but no single district may receive more than \$200,000 of  
 3 the appropriation; (b) any district receiving funding provided in  
 4 this section must demonstrate a consistent commitment to addressing  
 5 school facilities' needs; and (c) applicants with a high percentage  
 6 of students who are eligible and enrolled in the free and reduced-  
 7 price meals program must be prioritized.

8 (2) Up to \$1,000,000 of the appropriation is for the replacement  
 9 of lead-contaminated drinking water fixtures.

10 (3) Up to \$1,000,000 of the appropriation may be used to purchase  
 11 equipment or make repairs related to improving children's nutrition  
 12 and may include, but is not limited to: Garden related structures and  
 13 greenhouses to provide students access to fresh produce, and kitchen  
 14 equipment or upgrades.

15 (4) Up to \$1,000,000 of the appropriation may be used to purchase  
 16 equipment or make repairs related to improving children's physical  
 17 health and may include, but is not limited to: Fitness playground  
 18 equipment; covered play areas; and physical education equipment or  
 19 related structures or renovation.

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$3,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$24,000,000
24	TOTAL. . . . .	\$27,000,000

25 NEW SECTION.      **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**  
 26 **INSTRUCTION**

27 Skill Centers - Minor Works (30000187)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$3,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$3,000,000

33 NEW SECTION.      **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**  
 34 **INSTRUCTION**

35 Cascadia Tech Academy - Building 100 Modernization (30000194)

36 Appropriation:

1	State Building Construction Account—State. . . . .	\$7,327,000
2	School Construction and Skill Centers Building	
3	Account. . . . .	\$4,559,000
4	Subtotal Appropriation. . . . .	\$11,886,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$11,886,000

8       NEW SECTION.       **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION**

10       Tri-Tech Skill Center - Core Growth (30000197)

11       The appropriation in this section is subject to the following  
12 conditions and limitations: This project must undergo a budget  
13 evaluation study, using a budget evaluation study team approach  
14 incorporating value engineering techniques. Funds from the project  
15 appropriation must be used by the office of financial management  
16 through an interagency agreement with the office of the  
17 superintendent of public instruction to cover the cost of the study.

18       Appropriation:

19	State Building Construction Account—State. . . . .	\$10,807,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$10,807,000

23       NEW SECTION.       **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION**

25       West Sound Technical Skill Center Modernization - Preconstruction  
26 (30000200)

27       Appropriation:

28	State Building Construction Account—State. . . . .	\$2,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$29,510,000
31	TOTAL. . . . .	\$31,510,000

32       NEW SECTION.       **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION**

34       STEM Classrooms and Labs (30000203)



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$250,000 of the appropriation is provided solely for the  
4 contract with the statewide STEM organization described in subsection  
5 (4) of this section.

6 (2) \$500,000 of the appropriation is provided solely for the  
7 Lewis county career and technical education collaborative.

8 (3) The remaining portion of the appropriation in this section is  
9 provided solely for the superintendent of public instruction to  
10 provide STEM project grants for public school facilities to create or  
11 modernize specialized STEM facilities to support interactive,  
12 project-based STEM curricula, and to meet statutory graduation  
13 requirements in the state's public schools. The superintendent of  
14 public instruction shall award grants to eligible local educational  
15 agencies under the following conditions:

16 (a) A local educational agency must demonstrate a lack of science  
17 classrooms and labs to facilitate meeting statutory graduation  
18 requirements;

19 (b) A local educational agency must demonstrate that its current  
20 science classrooms or labs are not adequate to enable students to  
21 meet statutory graduation requirements;

22 (c) Funding from this grant program may only be provided to  
23 public school facilities serving students in grades nine through  
24 twelve that have not received state capital funding assistance in the  
25 prior ten years for the proposed STEM classroom or lab space; and

26 (d) Allowable project costs under the grant program include  
27 design, renovation, or modernization of existing science labs or  
28 classrooms, project management costs, furnishings, and fixtures and  
29 equipment, and necessary utility and information technology systems  
30 upgrades to support specialized STEM facilities.

31 (4) The STEM project grants program must be administered by the  
32 superintendent of public instruction in consultation with the STEM  
33 education innovation alliance specified in RCW 28A.188.030 and the  
34 statewide STEM organization specified in RCW 28A.188.050. The  
35 superintendent of public instruction must develop grant application  
36 materials and criteria in consultation with the statewide STEM  
37 organization, must review applications for accuracy and financial  
38 reasonableness, and must administer awarded grants. With funds  
39 specifically appropriated for this purpose, the superintendent of

1 public instruction must contract with the statewide STEM organization  
2 specified in RCW 28A.188.050 to evaluate the educational benefits  
3 associated with each proposed project. The superintendent of public  
4 instruction shall develop a single prioritized project list using  
5 criteria established in this section. The criteria must include, but  
6 are not limited to, the following:

7 (a) Public school facilities lacking adequate STEM facilities to  
8 meet current graduation requirements;

9 (b) Educational benefits of each proposed project;

10 (c) Age and condition of current classroom space to be  
11 modernized;

12 (d) Schools with the highest free and reduced-priced meals  
13 program ratios;

14 (e) Economic conditions within the local educational agency that  
15 limits its ability to finance the modernization of STEM classrooms  
16 and labs from local funding sources;

17 (f) Readiness to proceed; and

18 (g) Financial reasonableness based on total project cost per  
19 square foot.

20 (5) The office of the superintendent of public instruction may  
21 charge fees consistent with capital budget guidelines established by  
22 the office of financial management for administering the grants. The  
23 superintendent of public instruction must report to the appropriate  
24 committees of the legislature and the office of financial management  
25 on the timing and use of the funds by the end of each fiscal year,  
26 until the funds are fully expended.

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$15,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$80,000,000
31	TOTAL. . . . .	\$95,000,000

32 NEW SECTION.      **Sec. 5018.      FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION**

34 Capital Program Administration (40000007)

35 Appropriation:

36	Common School Construction Account—State. . . . .	\$3,606,000
37	Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs). . . . .	\$15,232,000
2	TOTAL. . . . .	\$18,838,000

3        NEW SECTION.        **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**  
4        **INSTRUCTION**

5        2017-19 K-3 Class Size Reduction Grants (40000002)

6        The appropriations in this section are subject to the following  
7        conditions and limitations:

8        (1) 2017-19 K-3 class size reduction grants are available only to  
9        school districts that applied to the 2015-17 K-3 class size reduction  
10       grant pilot program and were prioritized by the office of the  
11       superintendent of public instruction. The formula for determining  
12       grant awards for 2017-19 must be the same as the formula used to  
13       determine grant awards under the 2015-17 K-3 class size reduction  
14       grant pilot program, with the following exceptions:

15       (a) A classroom in a portable building built before January 1,  
16       1992, must be excluded from the district inventory of available  
17       classrooms.

18       (b) Grants for necessary added classrooms that can be provided  
19       with the addition of modular classrooms must not exceed two hundred  
20       twenty-three thousand five hundred thirteen dollars multiplied by the  
21       number of necessary added classrooms multiplied by the state matching  
22       ratio defined in the 2015-17 K-3 class size reduction grant pilot  
23       program, as adjusted in subsection (1)(a) of this section.

24       (c) Grants for necessary added classrooms that must be provided  
25       with a new school or modernization of an existing school building  
26       must not exceed six hundred fifty-four thousand six hundred sixty-two  
27       dollars multiplied by the number of necessary added classrooms  
28       multiplied by the state matching ratio defined in the 2015-17 K-3  
29       class size reduction grant pilot program, as adjusted in subsection  
30       (1)(a) of this section.

31       (d) The amounts in (b) and (c) of this subsection must be  
32       increased for the fiscal year of the grant award by the same  
33       percentage increase as the school construction assistance program  
34       construction cost allocation is increased from fiscal year 2016 as  
35       authorized in the omnibus capital appropriations act.

36       (2) Grant funds must be awarded and disbursed in accordance with  
37       the requirements established for the 2015-17 K-3 class size reduction  
38       grant pilot program in chapter 41, Laws of 2015 3rd sp. sess.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$270,000,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$564,000,000
5	TOTAL. . . . .	\$834,000,000

6        NEW SECTION.        **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION**

8        2017-19 School Construction Assistance Program (40000003)

9        The appropriations in this section are subject to the following  
10 conditions and limitations:

11        (1) \$918,000 of the common school construction account—state  
12 appropriation is provided solely for mapping the design of new  
13 facilities and remapping the design of facilities to be remodeled,  
14 for school construction projects funded through the school  
15 construction assistance program. The office of the superintendent of  
16 public instruction must conduct a competitive bid process before  
17 awarding a contract for the maintenance and development of the  
18 software and IT systems required to support the state school mapping  
19 system as outlined in RCW 36.28A.070.

20        (2) \$1,005,000 of the common school construction account—state  
21 appropriation is provided solely for study and survey grants and for  
22 completing inventory and building condition assessments for all  
23 public school districts every six years.

24        (3) The office of the superintendent of public instruction shall  
25 calculate school district square footage eligible for state funds  
26 under this appropriation at the rate of one-hundred and ten square  
27 feet per student in kindergarten through the sixth grade.

28 Appropriation:

29	Common School Construction Account—Federal. . . . .	\$3,000,000
30	Common School Construction Account—State. . . . .	\$224,399,000
31	State Building Construction Account—State. . . . .	\$481,528,000
32	Subtotal Appropriation. . . . .	\$708,927,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$3,379,712,000
35	TOTAL. . . . .	\$4,088,639,000

1        NEW SECTION.        **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        STEM Pilot Program (91000402)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8        State Building Construction Account—State. . . . .	\$11,580,000
9        Prior Biennia (Expenditures). . . . .	\$1,000
10       Future Biennia (Projected Costs). . . . .	\$0
11       TOTAL. . . . .	\$11,581,000

12       NEW SECTION.        **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14       Distressed Schools (91000404)

15       The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19       State Building Construction Account—State. . . . .	\$10,428,000
20       Prior Biennia (Expenditures). . . . .	\$324,000
21       Future Biennia (Projected Costs). . . . .	\$0
22       TOTAL. . . . .	\$10,752,000

23       NEW SECTION.        **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**  
24 **INSTRUCTION**

25       Healthy Kids - Healthy Schools Grants (91000406)

26       The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30       State Building Construction Account—State. . . . .	\$2,958,000
31       Prior Biennia (Expenditures). . . . .	\$112,000
32       Future Biennia (Projected Costs). . . . .	\$0
33       TOTAL. . . . .	\$3,070,000

1        NEW SECTION.        **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Wenatchee Valley Skills Center (92000004)

4 Reappropriation:

5        State Building Construction Account—State. . . . .	\$33,000
6        Prior Biennia (Expenditures). . . . .	\$8,669,000
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$8,702,000

9        NEW SECTION.        **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11        Yakima Valley Technical Skills Center Sunnyside Satellite  
12 (92000013)

13 Reappropriation:

14        State Building Construction Account—State. . . . .	\$23,000
15        Prior Biennia (Expenditures). . . . .	\$5,918,000
16        Future Biennia (Projected Costs). . . . .	\$0
17        TOTAL. . . . .	\$5,941,000

18        NEW SECTION.        **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20        K-3 Class-size Reduction Grants (92000039)

21        The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25        State Building Construction Account—State. . . . .	\$218,032,000
26        Prior Biennia (Expenditures). . . . .	\$1,513,000
27        Future Biennia (Projected Costs). . . . .	\$0
28        TOTAL. . . . .	\$219,545,000

29        NEW SECTION.        **Sec. 5027. FOR THE STATE SCHOOL FOR THE BLIND**  
30        2017-19 Campus Preservation (30000100)

31 Appropriation:

32        State Building Construction Account—State. . . . .	\$570,000
33        Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$2,755,000  
 2 TOTAL. . . . . \$3,325,000

3 NEW SECTION. **Sec. 5028. FOR THE STATE SCHOOL FOR THE BLIND**  
 4 Independent Living Skills Center Pre-Design (30000107)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$50,000  
 7 Prior Biennia (Expenditures). . . . . \$0  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$50,000

10 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE CENTER FOR**  
 11 **CHILDHOOD DEAFNESS AND HEARING LOSS**

12 Childhood Deafness and Hearing Loss Minor Public Works 2017-2019  
 13 (30000029)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$1,218,000  
 16 Prior Biennia (Expenditures). . . . . \$0  
 17 Future Biennia (Projected Costs). . . . . \$4,000,000  
 18 TOTAL. . . . . \$5,218,000

19 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**  
 20 Burke Museum (20082850)

21 Appropriation:

22 State Building Construction Account—State. . . . . \$24,200,000  
 23 Prior Biennia (Expenditures). . . . . \$10,532,000  
 24 Future Biennia (Projected Costs). . . . . \$0  
 25 TOTAL. . . . . \$34,732,000

26 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**  
 27 UW Bothell (30000378)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations: The reappropriation is subject to the  
 30 provisions of section 5036, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. . . . . \$130,000

1	Prior Biennia (Expenditures). . . . .	\$365,000
2	Future Biennia (Projected Costs). . . . .	\$54,000,000
3	TOTAL. . . . .	\$54,495,000

4 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

5 Health Sciences Education - T-Wing Renovation/Addition (30000486)

6 Reappropriation:

7 State Building Construction Account—State. . . . . \$150,000

8 Appropriation:

9 State Building Construction Account—State. . . . . \$0

10 Prior Biennia (Expenditures). . . . . \$414,000

11 Future Biennia (Projected Costs). . . . . \$60,000,000

12 TOTAL. . . . . \$60,564,000

13 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

14 School of Nursing Simulation Learning Lab (30000600)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$350,000

17 Prior Biennia (Expenditures). . . . . \$0

18 Future Biennia (Projected Costs). . . . . \$475,000

19 TOTAL. . . . . \$825,000

20 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

21 Health Sciences Interprofessional Education Classroom (30000602)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$350,000

24 Prior Biennia (Expenditures). . . . . \$321,000

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$671,000

27 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

28 Computer Science and Engineering Expansion (30000603)

29 Reappropriation:

30 University of Washington Building Account—State. . . \$13,000,000

31 Appropriation:

32 State Building Construction Account—State. . . . . \$7,500,000



1	Prior Biennia (Expenditures). . . . .	\$4,438,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$24,938,000

4 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Minor Capital Repairs - Preservation (30000604)

6 Reappropriation:

7	University of Washington Building Account—State. . . .	\$5,000,000
8	Prior Biennia (Expenditures). . . . .	\$12,314,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$17,314,000

11 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

12 2017-19 Minor Works - Preservation Request (30000736)

13 Appropriation:

14	University of Washington Building Account—State. . .	\$70,800,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$304,108,000
17	TOTAL. . . . .	\$374,908,000

18 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Major Infrastructure (30000808)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$14,500,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$30,000,000
24	TOTAL. . . . .	\$44,500,000

25 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

26 Population Health Sciences Building (30000811)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$20,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$20,000,000

1 NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON

2 Ctr for Advanced Materials and Clean Energy Research Test Beds  
3 (91000016)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$700,000

6 Appropriation:

7 State Building Construction Account—State. . . . . \$20,000,000

8 Prior Biennia (Expenditures). . . . . \$2,537,000

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$23,237,000

11 NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON

12 UW Tacoma Campus Soil Remediation (92000002)

13 Reappropriation:

14 State Toxics Control Account. . . . . \$99,000

15 Appropriation:

16 State Toxics Control Account—State. . . . . \$1,000,000

17 Prior Biennia (Expenditures). . . . . \$5,451,000

18 Future Biennia (Projected Costs). . . . . \$8,500,000

19 TOTAL. . . . . \$15,050,000

20 NEW SECTION. Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY

21 WSU Pullman - Troy Hall Renovation (20061030)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$4,500,000

24 Washington State University Building Account—State. . . \$500,000

25 Subtotal Reappropriation. . . . . \$5,000,000

26 Prior Biennia (Expenditures). . . . . \$27,303,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$32,303,000

29 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY

30 Washington State University Pullman - Plant Sciences Building  
31 (30000519)

32 Reappropriation:

33 Washington State University Building Account—State. . \$3,600,000

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$58,900,000  
 3 Prior Biennia (Expenditures). . . . . \$3,500,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$66,000,000

6 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

7 Washington State University Vancouver - Life Sciences Building  
 8 (30000840)

9 Appropriation:  
 10 Washington State University Building Account—State. . . \$500,000  
 11 Prior Biennia (Expenditures). . . . . \$0  
 12 Future Biennia (Projected Costs). . . . . \$58,500,000  
 13 TOTAL. . . . . \$59,000,000

14 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

15 2015-17 Minor Works - Preservation (30001188)

16 Reappropriation:  
 17 Washington State University Building Account—State. . \$1,825,000  
 18 Prior Biennia (Expenditures). . . . . \$25,175,000  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$27,000,000

21 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

22 Washington State University Tri-Cities - Academic Building  
 23 (30001190)

24 Reappropriation:  
 25 Washington State University Building Account—State. . . . \$50,000  
 26 Appropriation:  
 27 State Building Construction Account—State. . . . . \$3,000,000  
 28 Prior Biennia (Expenditures). . . . . \$350,000  
 29 Future Biennia (Projected Costs). . . . . \$27,000,000  
 30 TOTAL. . . . . \$30,400,000

31 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - STEM Teaching Labs  
2 (30001326)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$4,900,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$19,600,000
7	TOTAL. . . . .	\$24,500,000

8 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**  
9 2017-19 Minor Works - Preservation (MCR) (30001342)

10 Appropriation:

11	Washington State University Building Account—State. . .	\$33,202,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$33,202,000

15 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**  
16 Everett University Center (91000026)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$5,000,000
19	Prior Biennia (Expenditures). . . . .	\$59,563,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$64,563,000

22 NEW SECTION. **Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY**  
23 Infrastructure Renewal I (30000506)

24 Reappropriation:

25	State Building Construction Account—State. . . . .	\$4,500,000
26	Prior Biennia (Expenditures). . . . .	\$254,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$4,754,000

29 NEW SECTION. **Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY**  
30 Minor Works - Facility Preservation (30000513)

31 Reappropriation:

32 Eastern Washington University Capital Projects

1	Account—State. . . . .	\$1,500,000
2	Appropriation:	
3	State Building Construction Account—State. . . . .	\$5,000,000
4	Eastern Washington University Capital Projects	
5	Account—State. . . . .	\$11,100,000
6	Subtotal Appropriation. . . . .	\$16,100,000
7	Prior Biennia (Expenditures). . . . .	\$4,017,000
8	Future Biennia (Projected Costs). . . . .	\$21,000,000
9	TOTAL. . . . .	\$42,617,000

10 **NEW SECTION. Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY**  
11 Minor Works - Program (30000516)

12	Reappropriation:	
13	Eastern Washington University Capital Projects	
14	Account—State. . . . .	\$500,000

15	Appropriation:	
16	Eastern Washington University Capital Projects	
17	Account—State. . . . .	\$3,900,000
18	Prior Biennia (Expenditures). . . . .	\$393,000
19	Future Biennia (Projected Costs). . . . .	\$21,000,000
20	TOTAL. . . . .	\$25,793,000

21 **NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY**  
22 Engineering Building (30000556)

23	Appropriation:	
24	State Building Construction Account—State. . . . .	\$345,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$56,695,000
27	TOTAL. . . . .	\$57,040,000

28 **NEW SECTION. Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**  
29 Interdisciplinary Science Center (30000558)

30	Appropriation:	
31	State Building Construction Account—State. . . . .	\$67,009,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0

1           TOTAL. . . . . \$67,009,000

2       NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY  
3       Chilled Water Production and Distribution (30000561)

4   Appropriation:

5       State Building Construction Account—State. . . . . \$8,606,000

6       Prior Biennia (Expenditures). . . . . \$0

7       Future Biennia (Projected Costs). . . . . \$0

8       TOTAL. . . . . \$8,606,000

9       NEW SECTION. Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY  
10       Preventative Maintenance/Backlog Reduction (30000615)

11   Appropriation:

12       Eastern Washington University Capital Projects

13       Account—State. . . . . \$2,217,000

14       Prior Biennia (Expenditures). . . . . \$0

15       Future Biennia (Projected Costs). . . . . \$0

16       TOTAL. . . . . \$2,217,000

17       NEW SECTION. Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY  
18       Science Building (30000045)

19   Reappropriation:

20       State Building Construction Account—State. . . . . \$3,345,000

21       Prior Biennia (Expenditures). . . . . \$56,701,000

22       Future Biennia (Projected Costs). . . . . \$0

23       TOTAL. . . . . \$60,046,000

24       NEW SECTION. Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY  
25       Samuelson Communication and Technology Center (SCTC) (30000451)

26   Reappropriation:

27       State Building Construction Account—State. . . . . \$33,620,000

28       Prior Biennia (Expenditures). . . . . \$11,421,000

29       Future Biennia (Projected Costs). . . . . \$0

30       TOTAL. . . . . \$45,041,000

31       NEW SECTION. Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY  
32       Nutrition Science (30000456)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$1,300,000  
 3 Prior Biennia (Expenditures). . . . . \$583,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$1,883,000

6 NEW SECTION. **Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works Preservation (30000684)

8 Reappropriation:  
 9 Central Washington University Capital Projects  
 10 Account—State. . . . . \$400,000  
 11 State Building Construction Account—State. . . . . \$400,000  
 12 Subtotal Reappropriation. . . . . \$800,000  
 13 Prior Biennia (Expenditures). . . . . \$3,677,000  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . \$4,477,000

16 NEW SECTION. **Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works Program (30000723)

18 Reappropriation:  
 19 Central Washington University Capital Projects  
 20 Account—State. . . . . \$300,000  
 21 Prior Biennia (Expenditures). . . . . \$1,081,000  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$1,381,000

24 NEW SECTION. **Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY**

25 Energy Efficiency Systems (30000772)

26 Appropriation:  
 27 State Building Construction Account—State. . . . . \$10,000,000  
 28 Prior Biennia (Expenditures). . . . . \$0  
 29 Future Biennia (Projected Costs). . . . . \$16,000,000  
 30 TOTAL. . . . . \$26,000,000

31 NEW SECTION. **Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works Preservation (30000783)

1	Appropriation:	
2	Central Washington University Capital Projects	
3	Account—State. . . . .	\$5,015,000
4	State Building Construction Account—State. . . . .	\$5,380,000
5	Subtotal Appropriation. . . . .	\$10,395,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$36,455,000
8	TOTAL. . . . .	\$46,850,000

9       NEW SECTION.   **Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10      Minor Works Program (30000817)

11	Appropriation:	
12	Central Washington University Capital Projects	
13	Account—State. . . . .	\$2,450,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$14,090,000
16	TOTAL. . . . .	\$16,540,000

17      NEW SECTION.   **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**

18      Facility Preservation (30000457)

19	Appropriation:	
20	State Building Construction Account—State. . . . .	\$5,625,000
21	The Evergreen State College Capital Projects	
22	Account—State. . . . .	\$5,805,000
23	Subtotal Appropriation. . . . .	\$11,430,000
24	Prior Biennia (Expenditures). . . . .	\$10,348,000
25	Future Biennia (Projected Costs). . . . .	\$45,800,000
26	TOTAL. . . . .	\$67,578,000

27      NEW SECTION.   **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**

28      Minor Works - Program (30000487)

29	Appropriation:	
30	The Evergreen State College Capital Projects	
31	Account—State. . . . .	\$1,420,000
32	Prior Biennia (Expenditures). . . . .	\$1,164,000
33	Future Biennia (Projected Costs). . . . .	\$6,600,000
34	TOTAL. . . . .	\$9,184,000



1 NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE

2 Preventive Facility Maintenance and Building System Repairs  
3 (30000612)

4 Appropriation:

5 The Evergreen State College Capital Projects

6	Account—State. . . . .	\$830,000
7	Prior Biennia (Expenditures). . . . .	\$783,000
8	Future Biennia (Projected Costs). . . . .	\$3,803,000
9	TOTAL. . . . .	\$5,416,000

10 NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE

11 Critical Power, Safety, and Security Systems (30000613)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$8,674,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$8,674,000

17 NEW SECTION. Sec. 5069. FOR THE WESTERN WASHINGTON UNIVERSITY

18 Carver Academic Renovation (20081060)

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$2,000,000
21	Western Washington University Capital Projects	
22	Account—State. . . . .	\$2,115,000
23	Subtotal Reappropriation. . . . .	\$4,115,000
24	Prior Biennia (Expenditures). . . . .	\$35,758,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$39,873,000

27 NEW SECTION. Sec. 5070. FOR THE WESTERN WASHINGTON UNIVERSITY

28 Minor Works - Preservation (30000615)

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$1,085,000
31	Western Washington University Capital Projects	
32	Account—State. . . . .	\$1,362,000
33	Subtotal Reappropriation. . . . .	\$2,447,000
34	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$2,494,000  
2 TOTAL. . . . . \$4,941,000

3 NEW SECTION. **Sec. 5071. FOR THE WESTERN WASHINGTON UNIVERSITY**  
4 2017-19 Classroom & Lab Upgrades (30000769)

5 Appropriation:  
6 State Building Construction Account—State. . . . . \$6,180,000  
7 Western Washington University Capital Projects  
8 Account—State. . . . . \$470,000  
9 Subtotal Appropriation. . . . . \$6,650,000  
10 Prior Biennia (Expenditures). . . . . \$0  
11 Future Biennia (Projected Costs). . . . . \$0  
12 TOTAL. . . . . \$6,650,000

13 NEW SECTION. **Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY**  
14 Disability Resource Services at Haggard Hall (30000770)

15 Appropriation:  
16 State Building Construction Account—State. . . . . \$1,350,000  
17 Western Washington University Capital Projects  
18 Account—State. . . . . \$1,350,000  
19 Subtotal Appropriation. . . . . \$2,700,000  
20 Prior Biennia (Expenditures). . . . . \$0  
21 Future Biennia (Projected Costs). . . . . \$0  
22 TOTAL. . . . . \$2,700,000

23 NEW SECTION. **Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY**  
24 Elevator Preservation Safety and ADA Upgrades (30000772)

25 Appropriation:  
26 Western Washington University Capital Projects  
27 Account—State. . . . . \$3,188,000  
28 Prior Biennia (Expenditures). . . . . \$0  
29 Future Biennia (Projected Costs). . . . . \$0  
30 TOTAL. . . . . \$3,188,000

31 NEW SECTION. **Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY**  
32 Minor Works - Preservation (30000781)

33 Appropriation:

1	State Building Construction Account—State. . . . .	\$4,998,000
2	Western Washington University Capital Projects	
3	Account—State. . . . .	\$6,605,000
4	Subtotal Appropriation. . . . .	\$11,603,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$66,352,000
7	TOTAL. . . . .	\$77,955,000

8       NEW SECTION.       **Sec. 5075. FOR THE WASHINGTON STATE HISTORICAL**  
9       **SOCIETY**

10	Heritage Capital Grants Projects (30000170)	
11	Reappropriation:	
12	State Building Construction Account—State. . . . .	\$513,000
13	Prior Biennia (Expenditures). . . . .	\$9,308,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$9,821,000

16       NEW SECTION.       **Sec. 5076. FOR THE WASHINGTON STATE HISTORICAL**  
17       **SOCIETY**

18	Facilities Preservation - Minor Works Projects (30000222)	
19	Reappropriation:	
20	State Building Construction Account—State. . . . .	\$150,000
21	Prior Biennia (Expenditures). . . . .	\$2,534,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$2,684,000

24       NEW SECTION.       **Sec. 5077. FOR THE WASHINGTON STATE HISTORICAL**  
25       **SOCIETY**

26	Washington Heritage Grants (30000237)	
27	The reappropriation in this section is subject to the following	
28	conditions and limitations: The reappropriation is subject to the	
29	provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.	
30	Reappropriation:	
31	State Building Construction Account—State. . . . .	\$3,696,000
32	Prior Biennia (Expenditures). . . . .	\$6,304,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$10,000,000

1        NEW SECTION.        **Sec. 5078. FOR THE WASHINGTON STATE HISTORICAL**  
 2 **SOCIETY**

3        Minor Works - Preservation (30000288)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$4,346,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$4,346,000

9        NEW SECTION.        **Sec. 5079. FOR THE WASHINGTON STATE HISTORICAL**  
 10 **SOCIETY**

11        Heritage Capital Grants Projects (30000297)

12        The appropriation in this section is subject to the following  
 13 conditions and limitations:

14        (1) The appropriation is subject to the provisions of RCW  
 15 27.34.330.

16        (2) The appropriation is provided solely for the following list  
 17 of projects:

18 <b>Project</b>	<b>Authorized Amount</b>
19        Capstone Phase: Adventuress Centennial Restoration Project. . . . .	\$394,000
20        The Paramount Theatre Upgrades. . . . .	\$573,000
21        Stimson-Green Mansion Rehabilitation – Phase III. . . . .	\$193,000
22        Restoration of the German American Bank Building. . . . .	\$45,000
23        Capitol Theater Roof Replacement and Awning Restoration. . . . .	\$118,000
24        Fort Ward Community Hall (Heritage Bakery Building). . . . .	\$92,000
25        Lighthouse No. 83 (Swiftsure) Phase III Rehabilitation. . . . .	\$299,000
26        Gladish Community and Cultural Center Restoration. . . . .	\$131,000
27        University Heights Center Historic Preservation. . . . .	\$750,000
28        Railroads, Waterfowl, Field Trips and Family Outings. . . . .	\$497,000
29        Fort Worden's Historic Warehouses Rehabilitation. . . . .	\$750,000
30        Yamasaki Courtyard Renewal Project. . . . .	\$30,000
31        Completion of Longview Shay Pavilion. . . . .	\$60,000
32        5th Avenue Theatre Upgrade. . . . .	\$750,000
33        Museum of Flight Roof Repair Project. . . . .	\$376,000
34 <b>Total.</b> . . . .	<b>\$5,058,000</b>

1 Appropriation:  
 2 State Building Construction  
 3 Account—State. . . . . \$5,058,000  
 4 Prior Biennia (Expenditures). . . . . \$0  
 5 Future Biennia (Projected Costs). . . . . \$0  
 6 TOTAL. . . . . \$5,058,000

7 NEW SECTION. **Sec. 5080. FOR THE WASHINGTON STATE HISTORICAL**  
 8 **SOCIETY**

9 Strategic Facility Master Plan (40000004)

10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$75,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$75,000

15 NEW SECTION. **Sec. 5081. FOR THE EASTERN WASHINGTON STATE**  
 16 **HISTORICAL SOCIETY**

17 Minor Works - Preservation (40000001)

18 Appropriation:  
 19 State Building Construction Account—State. . . . . \$770,000  
 20 Prior Biennia (Expenditures). . . . . \$0  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$770,000

23 NEW SECTION. **Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Spokane Falls Community College: Campus Classrooms (20062696)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$157,000  
 28 Prior Biennia (Expenditures). . . . . \$19,459,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$19,616,000

31 NEW SECTION. **Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

1 Clover Park Technical College: Allied Health Care Facility  
2 (20062699)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$216,000
5	Prior Biennia (Expenditures). . . . .	\$22,092,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$22,308,000

8 NEW SECTION. **Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Spokane Community College: Technical Education Building  
11 (20081220)

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$2,903,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$23,527,000
16	TOTAL. . . . .	\$26,430,000

17 NEW SECTION. **Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Grays Harbor College: Science and Math Building (20081226)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$263,000
22	Prior Biennia (Expenditures). . . . .	\$43,834,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$44,097,000

25 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 Tacoma Community College: Health Careers Center (20082701)

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$6,979,000
30	Prior Biennia (Expenditures). . . . .	\$34,194,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$41,173,000

1        NEW SECTION.    **Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Bellevue Community College: Health Science Building (20082702)

4        Reappropriation:

5        State Building Construction Account—State. . . . .	\$351,000
6        Prior Biennia (Expenditures). . . . .	\$31,349,000
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$31,700,000

9        NEW SECTION.    **Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**

11        Bates Technical College: Mohler Communications Technology Center  
12 (20082703)

13        Reappropriation:

14        State Building Construction Account—State. . . . .	\$917,000
15        Prior Biennia (Expenditures). . . . .	\$26,241,000
16        Future Biennia (Projected Costs). . . . .	\$0
17        TOTAL. . . . .	\$27,158,000

18        NEW SECTION.    **Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20        Columbia Basin College: Social Science Center (20082704)

21        Reappropriation:

22        State Building Construction Account—State. . . . .	\$720,000
23        Prior Biennia (Expenditures). . . . .	\$14,788,000
24        Future Biennia (Projected Costs). . . . .	\$0
25        TOTAL. . . . .	\$15,508,000

26        NEW SECTION.    **Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**

28        Clark College: Health and Advanced Technologies Building  
29 (20082705)

30        Reappropriation:

31        State Building Construction Account—State. . . . .	\$2,064,000
32        Prior Biennia (Expenditures). . . . .	\$35,422,000
33        Future Biennia (Projected Costs). . . . .	\$0
34        TOTAL. . . . .	\$37,486,000

1        NEW SECTION.    **Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2    **SYSTEM**  
3        Seattle Central Community College: Seattle Maritime Academy  
4    (30000120)  
5    Reappropriation:  
6        State Building Construction Account—State. . . . . \$862,000  
7        Prior Biennia (Expenditures). . . . . \$15,350,000  
8        Future Biennia (Projected Costs). . . . . \$0  
9        TOTAL. . . . . \$16,212,000

10       NEW SECTION.    **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11    **SYSTEM**  
12        Yakima Valley Community College: Palmer Martin Building  
13    (30000121)  
14    Reappropriation:  
15        State Building Construction Account—State. . . . . \$2,309,000  
16        Prior Biennia (Expenditures). . . . . \$17,177,000  
17        Future Biennia (Projected Costs). . . . . \$0  
18        TOTAL. . . . . \$19,486,000

19       NEW SECTION.    **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20    **SYSTEM**  
21        Olympic College: College Instruction Center (30000122)  
22    Reappropriation:  
23        State Building Construction Account—State. . . . . \$33,164,000  
24        Prior Biennia (Expenditures). . . . . \$16,976,000  
25        Future Biennia (Projected Costs). . . . . \$0  
26        TOTAL. . . . . \$50,140,000

27       NEW SECTION.    **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28    **SYSTEM**  
29        Centralia Community College: Student Services (30000123)  
30    Reappropriation:  
31        State Building Construction Account—State. . . . . \$11,010,000  
32        Prior Biennia (Expenditures). . . . . \$23,596,000  
33        Future Biennia (Projected Costs). . . . . \$0  
34        TOTAL. . . . . \$34,606,000



1        NEW SECTION.    **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Peninsula College: Allied Health and Early Childhood Dev Center  
4        (30000126)  
5        Reappropriation:  
6        State Building Construction Account—State. . . . . \$11,555,000  
7        Prior Biennia (Expenditures). . . . . \$14,045,000  
8        Future Biennia (Projected Costs). . . . . \$0  
9        TOTAL. . . . . \$25,600,000

10       NEW SECTION.    **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**  
12        South Seattle Community College: Cascade Court (30000128)  
13        Reappropriation:  
14        State Building Construction Account—State. . . . . \$24,630,000  
15        Prior Biennia (Expenditures). . . . . \$5,688,000  
16        Future Biennia (Projected Costs). . . . . \$0  
17        TOTAL. . . . . \$30,318,000

18       NEW SECTION.    **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**  
20        North Seattle Community College: Technology Building Renewal  
21        (30000129)  
22        Reappropriation:  
23        State Building Construction Account—State. . . . . \$1,323,000  
24        Prior Biennia (Expenditures). . . . . \$24,072,000  
25        Future Biennia (Projected Costs). . . . . \$0  
26        TOTAL. . . . . \$25,395,000

27       NEW SECTION.    **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**  
29        Renton Technical College: Automotive Complex Renovation  
30        (30000134)  
31        Reappropriation:  
32        State Building Construction Account—State. . . . . \$1,004,000  
33        Prior Biennia (Expenditures). . . . . \$15,829,000  
34        Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$16,833,000

2 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Edmonds Community College: Science, Engineering, Technology Bldg  
5 (30000137)

6 The appropriations in this section are subject to the following  
7 conditions and limitations: This project must undergo a budget  
8 evaluation study, using a budget evaluation study team approach  
9 incorporating value engineering techniques. Funds from the project  
10 appropriation must be used by the office of financial management  
11 through an interagency agreement with the state board for community  
12 and technical colleges to cover the cost of the study.

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$3,867,000

15 Appropriation:

16 State Building Construction Account—State. . . . . \$37,757,000

17 Prior Biennia (Expenditures). . . . . \$3,783,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$45,407,000

20 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Whatcom Community College: Learning Commons (30000138)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$77,000

25 Appropriation:

26 State Building Construction Account—State. . . . . \$33,960,000

27 Prior Biennia (Expenditures). . . . . \$1,745,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$35,782,000

30 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Big Bend: Professional - Technical Education Center (30000981)

33 Reappropriation:

34 State Building Construction Account—State. . . . . \$1,489,000

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$35,063,000
3	Prior Biennia (Expenditures). . . . .	\$257,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$36,809,000

6 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Spokane: Main Building South Wing Renovation (30000982)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 5132, chapter 3, Laws of 2015 3rd sp. sess.

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$2,700,000
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14 Appropriation:

15	State Building Construction Account—State. . . . .	\$24,919,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$27,619,000

19 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21 Highline: Health and Life Sciences (30000983)

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$2,221,000
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24 Appropriation:

25	State Building Construction Account—State. . . . .	\$23,372,000
26	Prior Biennia (Expenditures). . . . .	\$596,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$26,189,000

29 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Clover Park: Center for Advanced Manufacturing Technologies  
32 (30000984)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5140, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$2,710,000

6 Appropriation:

7 State Building Construction Account—State. . . . . \$0

8 Prior Biennia (Expenditures). . . . . \$215,000

9 Future Biennia (Projected Costs). . . . . \$33,288,000

10 TOTAL. . . . . \$36,213,000

11 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Wenatchee Valley: Wells Hall Replacement (30000985)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$2,772,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$29,048,000

18 TOTAL. . . . . \$31,820,000

19 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21 Olympic: Shop Building Renovation (30000986)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$929,000

24 Prior Biennia (Expenditures). . . . . \$0

25 Future Biennia (Projected Costs). . . . . \$7,368,000

26 TOTAL. . . . . \$8,297,000

27 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3  
30 (30000987)

31 Appropriation:

32 State Building Construction Account—State. . . . . \$3,438,000

33 Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs). . . . . \$29,982,000  
2 TOTAL. . . . . \$33,420,000

3 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 South Seattle: Automotive Technology Renovation and Expansion  
6 (30000988)

7 Appropriation:  
8 State Building Construction Account—State. . . . . \$2,241,000  
9 Prior Biennia (Expenditures). . . . . \$0  
10 Future Biennia (Projected Costs). . . . . \$21,873,000  
11 TOTAL. . . . . \$24,114,000

12 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Bates: Medical Mile Health Science Center (30000989)

15 Appropriation:  
16 State Building Construction Account—State. . . . . \$3,150,000  
17 Prior Biennia (Expenditures). . . . . \$0  
18 Future Biennia (Projected Costs). . . . . \$39,208,000  
19 TOTAL. . . . . \$42,358,000

20 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Preventive Facility Maintenance and Building System Repairs  
23 (30001291)

24 Appropriation:  
25 Community/Technical College Capital Projects  
26 Account—State. . . . . \$22,800,000  
27 Prior Biennia (Expenditures). . . . . \$0  
28 Future Biennia (Projected Costs). . . . . \$91,200,000  
29 TOTAL. . . . . \$114,000,000

30 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Roof Repairs (30001293)

33 Appropriation:

1 Community/Technical Colleges Capital Projects  
2 Account—State. . . . . \$8,433,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . \$8,433,000

6 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Facility Repairs (30001294)  
9 Appropriation:  
10 State Building Construction Account—State. . . . . \$1,218,000  
11 Community/Technical Colleges Capital Projects  
12 Account—State. . . . . \$25,458,000  
13 Subtotal Appropriation. . . . . \$26,676,000  
14 Prior Biennia (Expenditures). . . . . \$0  
15 Future Biennia (Projected Costs). . . . . \$0  
16 TOTAL. . . . . \$26,676,000

17 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Site Repairs (30001295)  
20 Appropriation:  
21 State Building Construction Account—State. . . . . \$4,166,000  
22 Prior Biennia (Expenditures). . . . . \$0  
23 Future Biennia (Projected Costs). . . . . \$0  
24 TOTAL. . . . . \$4,166,000

25 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 Minor Works - Program (30001368)  
28 Appropriation:  
29 State Building Construction Account—State. . . . . \$26,630,000  
30 Prior Biennia (Expenditures). . . . . \$0  
31 Future Biennia (Projected Costs). . . . . \$0  
32 TOTAL. . . . . \$26,630,000

1        NEW SECTION.    **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Minor Works - Preservation (30001369)

4    Appropriation:

5        Community/Technical College Capital Projects

6            Account—State. . . . . \$21,309,000

7            Prior Biennia (Expenditures). . . . . \$0

8            Future Biennia (Projected Costs). . . . . \$0

9            TOTAL. . . . . \$21,309,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State. . . . .	((( <del>\$400,000</del> )))
	<u>\$300,000</u>
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$55,428,000
TOTAL. . . . .	((( <del>\$55,828,000</del> )))
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE



1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . .	(( <del>\$10,000,000</del> ))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	(( <del>\$10,000,000</del> ))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to  
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that  
19 provide a benefit to the public through development, demonstration,  
20 and deployment of clean energy technologies that save energy and  
21 reduce energy costs, reduce harmful air emissions or otherwise  
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,  
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole  
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that  
28 develop and acquire asset that have a useful life of at least  
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of  
31 public funds including, but not limited to, oversight of the project  
32 selection process, project monitoring and ensuring that all  
33 applications and contracts fully comply with all applicable laws  
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public  
36 service act, the department must require an applicant to identify in  
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the  
2 past twenty-four months. Application materials must identify the  
3 individual by name, the agency previously or currently employed by,  
4 job title or position held, and separation date. If it is determined  
5 by the department that a conflict of interest exists, the applicant  
6 may be disqualified from further consideration for award of a  
7 contract.

8 (b) If the department finds, after due notice and examination,  
9 that there is a violation of chapter 42.52 RCW, or any similar  
10 statute involving a contractor either in procuring or performing  
11 under the contract, the department in its sole discretion may  
12 terminate the contract by written notice. If the contract is  
13 terminated, the department must be entitled to pursue the same  
14 remedies against the contractor as it could pursue in the event of a  
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section  
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts  
19 provided in this section on new projects that involve the Snohomish  
20 county public utilities district or its subcontractors until the  
21 executive ethics board responds to the department's June 17, 2015,  
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$16,500,000 of the state taxable building  
24 construction account is provided solely to create a revolving loan  
25 fund to support the widespread use of proven energy efficiency and  
26 renewable energy technologies now inhibited by lack of access to  
27 capital.

28 (b) The department shall provide grant funds to one or more  
29 competitively selected nonprofit lenders that will provide matching  
30 private capital and will administer the loan fund. The department  
31 must select the loan fund administrator or administrators through a  
32 competitive process, with scoring conducted by a group of qualified  
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify  
35 applicant eligibility, the screening process, and evaluation and  
36 selection criteria. The guidelines must be used by the nonprofit  
37 lenders.

38 (d) Loan applications must disclose all sources of public funds  
39 invested in the project. The nonprofit lender must make loans  
40 available to the following types of projects that include, but are

1 not limited to: Residential, commercial, industrial, and agricultural  
2 energy retrofits, residential and community-scale solar  
3 installations, anaerobic digesters to treat dairy and organic waste,  
4 and combined heat and power projects using woody biomass as a fuel  
5 source.

6 (e) State funds may not exceed fifty percent of the estimated  
7 cost of a project, and funding preference must be provided to  
8 projects that offer a higher percentage of nonstate match funds.

9 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building  
10 construction account is provided solely for credit enhancements of  
11 advanced solar and renewable energy manufacturing within Washington  
12 state. The department shall develop an application process to  
13 competitively select projects.

14 (8)(a) \$13,000,000 of the state building construction account is  
15 provided solely for grants to advance clean and renewable energy  
16 technologies and advance transmission and distribution control system  
17 improvements for increased reliability, resiliency, and enabling  
18 integration of distributed and renewable resources and technology by  
19 public and private electrical utilities that serve retail customers  
20 in the state. Eligible utilities may partner with other public and  
21 private sector research organizations and businesses in applying for  
22 funding.

23 (b) The department shall develop a grant application process to  
24 competitively select projects for grant awards, to include scoring  
25 conducted by a group of qualified experts with application of  
26 criteria specified by the department. In development of the  
27 application criteria, the department shall, to the extent possible,  
28 allow smaller utilities or consortia of small utilities to apply for  
29 funding.

30 (c) The department shall convene an advisory panel of electric  
31 utility representatives to identify program objectives, near term  
32 priorities and long term goals.

33 (d) Applications for grants must disclose all sources of public  
34 funds invested in a project.

35 (e) Grant funds must be used for research, development, or  
36 demonstration projects that integrate intermittent renewables through  
37 energy storage, information technology or other smart grid  
38 technologies, dispatch energy storage resources from utility control  
39 rooms, use demand response, transactive control, or the thermal  
40 properties and electric load of commercial buildings and district

1 energy systems to store energy, reduce transmission congestion or  
2 otherwise improve system reliability and resiliency and enable  
3 integration of distributed and renewable energy sources.

4 (9)(a) \$10,000,000 of the state building construction account is  
5 provided solely for grants to match federal funds or other nonstate  
6 funding sources used to research, develop, and demonstrate clean  
7 energy technologies.

8 (b) The department shall consult with the University of  
9 Washington, Washington State University, the Pacific Northwest  
10 national laboratory and other clean energy organizations to design  
11 the program. The program shall offer matching funds for competitively  
12 selected clean energy projects including, but not limited to:  
13 Advancing energy storage and solar technologies, advancing bioenergy,  
14 developing new lightweight materials, and advancing renewable energy  
15 and energy efficiency technologies.

16 (10) \$400,000 of the state building construction account—state is  
17 provided solely for capital funding of competitively selected wood  
18 energy conversion projects at public facilities.

19 (11) The department must report on number and results of projects  
20 that receive grants or loans through the clean energy fund, including  
21 the number of job hours created and the number of jobs maintained and  
22 created, to the governor and the legislature, by November 1, 2016.

23 (12) The department shall develop metrics that indicate the  
24 performance of energy efficiency efforts and provide a report of the  
25 metrics, including at a minimum the current energy used by the  
26 building, the energy use after efficiencies are completed, and cost  
27 of energy saved, to the house of representatives technology &  
28 economic development committee and the senate energy, environment &  
29 telecommunications committee. The report must include these metrics  
30 from other states.

31 Appropriation:

32	State Taxable Building Construction Account—State. . . . .	\$17,000,000
33	State Building Construction Account—State. . . . .	\$23,400,000
34	Subtotal Appropriation. . . . .	\$40,400,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$240,000,000
37	TOTAL. . . . .	\$280,400,000

1        NEW SECTION.    **Sec. 6004.**    2016 sp.s. c 35 s 2011 (uncodified) is  
2 repealed.

3        NEW SECTION.    **Sec. 6005.**    A new section is added to 2015 3rd  
4 sp.s. c 3 (uncodified) to read as follows:

5        **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6        Behavioral Health: Compliance with Systems Improvement Agreement  
7 (30003849)

8        Appropriation:

9	State Building Construction Account—State. . . . .	\$9,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$9,000,000

13       NEW SECTION.    **Sec. 6006.**    A new section is added to 2015 3rd  
14 sp.s. c 3 (uncodified) to read as follows:

15       **FOR THE DEPARTMENT OF CORRECTIONS**

16       MCCCW: Critical DNR Replacement (30001170)

17       Appropriation:

18	State Building Construction Account—State. . . . .	\$375,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$375,000

22       **Sec. 6007.**    2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to  
23 read as follows:

24       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25       Eells Spring Hatchery Renovation (30000214)

26       Appropriation:

27	State Building Construction Account—State. . . . .	<del>(\$500,000)</del>
28		<u>\$93,000</u>
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$11,722,000
31	TOTAL. . . . .	<del>(\$12,222,000)</del>
32		<u>\$11,815,000</u>

1       **Sec. 6008.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4       Minter Hatchery Intakes (30000277)

5       Appropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$250,000</del> ))
7		<u>\$105,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$7,948,000
10	TOTAL. . . . .	(( <del>\$8,198,000</del> ))
11		<u>\$8,053,000</u>

12       **Sec. 6009.** 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to  
13 read as follows:

14       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15       Nasselle Hatchery Renovation (30000671)

16       Appropriation:

17	State Building Construction Account—State. . . . .	(( <del>\$275,000</del> ))
18		<u>\$132,000</u>
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$13,556,000
21	TOTAL. . . . .	(( <del>\$13,831,000</del> ))
22		<u>\$13,688,000</u>

23       **Sec. 6010.** RCW 70.340.130 and 2016 c 161 s 21 are each amended  
24 to read as follows:

25       (1) On July 1, 2016, if the cash balance amount in the pollution  
26 liability insurance program trust account exceeds seven million five  
27 hundred thousand dollars after excluding the reserves under RCW  
28 70.148.020(2), the state treasurer shall transfer the amount  
29 exceeding seven million five hundred thousand dollars, up to a  
30 transfer of ten million dollars, from the pollution liability  
31 insurance program trust account into the pollution liability  
32 insurance agency underground storage tank revolving account. If ten  
33 million dollars is not available to be transferred on July 1, 2016,  
34 then by the end of fiscal year 2017, if the cash balance amount in  
35 the pollution liability insurance program trust account exceeds seven  
36 million five hundred thousand dollars after excluding the reserves

1 under RCW 70.148.020(2), the state treasurer shall transfer the  
2 amount exceeding seven million five hundred thousand dollars from the  
3 pollution liability insurance program trust account into the  
4 pollution liability insurance agency underground storage tank  
5 revolving account. The total amount transferred in fiscal year 2017  
6 from the pollution liability insurance program trust account into the  
7 pollution liability insurance agency underground storage tank  
8 revolving account may not exceed ten million dollars.

9 (2) On July 1, 2017, and every two years thereafter at the start  
10 of each successive biennium, if the cash balance amount in the  
11 pollution liability insurance program trust account exceeds seven  
12 million five hundred thousand dollars, the state treasurer shall  
13 transfer the amount exceeding seven million five hundred thousand  
14 dollars after excluding the reserves under RCW 70.148.020(2), up to a  
15 transfer of twenty million dollars, from the pollution liability  
16 insurance program trust account into the pollution liability  
17 insurance agency underground storage tank revolving account. If  
18 twenty million dollars is not available to be transferred at the  
19 beginning of the first fiscal year of the biennium, (~~on July 1st~~)  
20 by the end of the subsequent fiscal year, if the cash balance amount  
21 in the pollution liability insurance program trust account exceeds  
22 seven million five hundred thousand dollars after excluding the  
23 reserves under RCW 70.148.020(2), the state treasurer shall transfer  
24 the amount exceeding seven million five hundred thousand dollars from  
25 the pollution liability insurance program trust account into the  
26 pollution liability insurance agency underground storage tank  
27 revolving account. The total amount transferred in a biennium from  
28 the pollution liability insurance program trust account into the  
29 pollution liability insurance agency underground storage tank  
30 revolving account may not exceed twenty million dollars.

31 **Sec. 6011.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to  
32 read as follows:

33 **STATE TREASURER TRANSFER AUTHORITY**

34 State toxics control account: For transfer to	
35 the environmental legacy ( <del>trust</del> ) <u>stewardship</u>	
36 account. . . . .	\$24,000,000
37 Local toxics control account: For transfer to	
38 the environmental legacy ( <del>trust</del> ) <u>stewardship</u>	
39 account. . . . .	\$30,000,000

1 (1) As directed by the department of ecology in consultation with  
2 the office of financial management, the state treasurer shall  
3 transfer amounts among the state toxics control account, the local  
4 toxics control account, and the environmental legacy stewardship  
5 account as needed during the 2015-2017 fiscal biennium to maintain  
6 positive account balances in all three accounts.

7 (2) As directed by the department of ecology in consultation with  
8 the office of financial management, the state treasurer shall  
9 transfer amounts from the cleanup settlement account established in  
10 RCW 70.105D.130 to the state toxics control account, the local toxics  
11 control account or the environmental legacy stewardship account to  
12 maintain positive account balances up to an amount not to exceed  
13 ~~((\$13,000,000))~~ \$23,000,000 that must be considered an inter fund  
14 loan that must be repaid with interest to the cleanup settlement  
15 account in three equal repayments in fiscal years ~~((2018, 2019, and))~~  
16 2020, 2021, and 2022.

17 (3) If, after using the inter-fund transfer authority granted in  
18 this section, the department of ecology determines that further  
19 reductions are needed to maintain positive account balances in the  
20 state toxics control account, the local toxics control account, and  
21 the environmental legacy stewardship account, the department is  
22 authorized to delay the start of clean-up projects based on acuity of  
23 need, readiness to proceed, cost-efficiency, or need to ensure  
24 geographic distribution. ~~((If the department uses this authority,))~~

25 (4) By June 30, 2017, the department must submit a  
26 ~~((prioritized))~~ list of projects that ~~((may be))~~ were delayed to the  
27 office of financial management and the appropriate fiscal committees  
28 of the legislature.

(End of part)



1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure  
4 of the estimated debt service costs associated with new capital bond  
5 appropriations. The estimated debt service costs for the  
6 appropriations contained in this act are thirty-seven million nine  
7 hundred one thousand dollars for the 2017-2019 biennium, two hundred  
8 forty-three million three hundred forty-four thousand dollars for the  
9 2019-2021 biennium, and three hundred forty-one million six hundred  
10 fifty-three thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND  
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies  
13 may enter into financial contracts, paid from any funds of an agency,  
14 appropriated or nonappropriated, for the purposes indicated and in  
15 not more than the principal amounts indicated, plus financing  
16 expenses and required reserves pursuant to chapter 39.94 RCW. When  
17 securing properties under this section, agencies shall use the most  
18 economical financial contract option available, including long-term  
19 leases, lease-purchase agreements, lease-development with option to  
20 purchase agreements or financial contracts using certificates of  
21 participation. Expenditures made by an agency for one of the  
22 indicated purposes before the issue date of the authorized financial  
23 contract and any certificates of participation therein are intended  
24 to be reimbursed from proceeds of the financial contract and any  
25 certificates of participation therein to the extent provided in the  
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education  
28 institutions authorized in this section to enter into financial  
29 contracts are not eligible for state funded maintenance and  
30 operations. Instructional space that is available for regularly  
31 scheduled classes for academic transfer, basic skills, and workforce  
32 training programs may be eligible for state funded maintenance and  
33 operations.

34 (3) Department of enterprise services: Enter into a financing  
35 contract for up to \$7,023,000 plus financing expenses and required  
36 reserves pursuant to chapter 39.94 RCW to repair the east plaza  
37 garage in Olympia.

1 (4) Washington state patrol: Enter into a financing contract for  
2 up to \$7,450,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW to construct a burn building for live  
4 fire training.

5 (5) Department of labor and industries: Enter into a financing  
6 contract for up to \$12,700,000 plus financing expenses and required  
7 reserves pursuant to chapter 39.94 RCW to modernize a lab and  
8 training facility.

9 (6) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Cascadia College  
11 for up to \$29,500,000 plus financing expenses and required reserves  
12 pursuant to chapter 39.94 RCW to build a parking structure.

13 (b) Enter into a financing contract on behalf of Renton Community  
14 College for up to \$2,000,000 plus financing expenses and required  
15 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

16 (c) Enter into a financing contract on behalf of South Seattle  
17 College for up to \$10,000,000 plus financing expenses and required  
18 reserves pursuant to chapter 39.94 RCW to build a student wellness  
19 and fitness center.

20 (d) Enter into a financing contract on behalf of Shoreline  
21 Community College for up to \$31,100,000 plus financing expenses and  
22 required reserves pursuant to chapter 39.94 RCW to build student  
23 housing.

24 (e) Enter into a financing contract on behalf of Clark College  
25 for up to \$35,000,000 plus financing expenses and required reserves  
26 pursuant to chapter 39.94 RCW to build a student recreation center.

27 NEW SECTION. **Sec. 7003.** To ensure that major construction  
28 projects are carried out in accordance with legislative and executive  
29 intent, appropriations in this act in excess of \$5,000,000, or  
30 \$10,000,000 for higher education institutions, may not be expended or  
31 encumbered until the office of financial management has reviewed and  
32 approved the agency's predesign. The predesign document must include,  
33 but not be limited to, program, site, and cost analysis, and an  
34 analysis of the life-cycle costs of the alternatives explored, in  
35 accordance with the predesign manual adopted by the office of  
36 financial management.

37 NEW SECTION. **Sec. 7004.** For facilities with an area of 5,000  
38 square feet or greater, the results of a life-cycle cost analysis of

1 building systems must be a primary consideration in the selection of  
2 a building design. Construction may proceed only upon providing to  
3 the office of financial management the life-cycle costs.

4 NEW SECTION. **Sec. 7005.** To improve monitoring of major  
5 construction projects, progress reports must be submitted by the  
6 agency administering the project to the office of financial  
7 management and to the fiscal committees of the house of  
8 representatives and senate. Reports must be submitted on July 1st and  
9 December 31st each year in a format to be determined by the office of  
10 financial management.

11 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in  
12 this act shall be provided in accordance with the capital project  
13 review requirements adopted by the office of financial management and  
14 in compliance with RCW 43.88.110. Projects that will be employing  
15 alternative public works construction procedures under chapter 39.10  
16 RCW are subject to the allotment procedures defined in this section  
17 and RCW 43.88.110.

18 (2) Each project is defined as proposed in the legislative budget  
19 notes or in the governor's budget document.

20 NEW SECTION. **Sec. 7007.** (1) The office of financial management  
21 may authorize a transfer of appropriation authority provided for a  
22 capital project that is in excess of the amount required for the  
23 completion of such project to another capital project for which the  
24 appropriation is insufficient. No such transfer may be used to expand  
25 the capacity of any facility beyond that intended in making the  
26 appropriation. Such transfers may be effected only between capital  
27 appropriations to a specific department, commission, agency, or  
28 institution of higher education and only between capital projects  
29 that are funded from the same fund or account. No transfers may occur  
30 between projects to local government agencies except where the grants  
31 are provided within a single omnibus appropriation and where such  
32 transfers are specifically authorized by the implementing statutes  
33 that govern the grants.

34 (2) The office of financial management may find that an amount is  
35 in excess of the amount required for the completion of a project only  
36 if: (a) The project as defined in the notes to the budget document is  
37 substantially complete and there are funds remaining; or (b) bids

1 have been let on a project and it appears to a substantial certainty  
2 that the project as defined in the notes to the budget document can  
3 be completed within the biennium for less than the amount  
4 appropriated in this act.

5 (3) For the purposes of this section, the intent is that each  
6 project be defined as proposed to the legislature in the governor's  
7 budget document, unless it clearly appears from the legislative  
8 history that the legislature intended to define the scope of a  
9 project in a different way.

10 (4) A report of any transfer effected under this section, except  
11 emergency projects or any transfer under \$250,000, shall be filed  
12 with the legislative fiscal committees of the senate and house of  
13 representatives by the office of financial management at least thirty  
14 days before the date the transfer is effected. The office of  
15 financial management shall report all emergency or smaller transfers  
16 within thirty days from the date of transfer.

17 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be  
18 ready to proceed in a timely manner depending on the type or phase of  
19 the project or program that is the subject of the appropriation in  
20 this act. Except for major projects that customarily may take more  
21 than two biennia to complete from predesign to the end of  
22 construction, or large infrastructure grant or loan programs  
23 supporting projects that often take more than two biennia to  
24 complete, the legislature generally does not intend to reappropriate  
25 funds more than once, particularly for smaller grant programs, local/  
26 community projects, and minor works.

27 (2) Agencies shall expedite the expenditure of reappropriations  
28 and appropriations in this act in order to: (a) Rehabilitate  
29 infrastructure resources; (b) accelerate environmental rehabilitation  
30 and restoration projects for the improvement of the state's natural  
31 environment; (c) reduce additional costs associated with acquisition  
32 and construction inflationary pressures; and (d) provide additional  
33 employment opportunities associated with capital expenditures.

34 (3) To the extent feasible, agencies are directed to accelerate  
35 expenditure rates at their current level of permanent employees and  
36 shall use contracted design and construction services wherever  
37 necessary to meet the goals of this section.

1        NEW SECTION.    **Sec. 7009.**    (1) Any building project that receives  
2 over \$10,000,000 in funding from the capital budget must be built to  
3 sustainable standards. "Sustainable building" means a building that  
4 integrates and optimizes all major high-performance building  
5 attributes, including energy efficiency, durability, life-cycle  
6 performance, and occupant productivity. The following design and  
7 construction attributes must be integrated into the building project:

8        (a) Employ integrated design principles: Use a collaborative,  
9 integrated planning and design process that initiates and maintains  
10 an integrated project team in all stages of a project's planning and  
11 delivery. Establish performance goals for siting, energy, water,  
12 materials, and indoor environmental quality along with other  
13 comprehensive design goals and ensures incorporation of these goals  
14 throughout the design and life-cycle of the building. Considers all  
15 stages of the building's life-cycle, including deconstruction.

16        (b) Commissioning: Employ commissioning practices tailored to the  
17 size and complexity of the building and its system components in  
18 order to verify performance of building components and systems and  
19 help ensure that design requirements are met. This should include an  
20 experienced commissioning provider, inclusion of commissioning  
21 requirements in construction documents, a commissioning plan,  
22 verification of the installation and performance of systems to be  
23 commissioned, and a commissioning report.

24        (c) Optimize energy performance: Establish a whole building  
25 performance target that takes into account the intended use,  
26 occupancy, operations, plug loads, other energy demands, and design  
27 to earn the ENERGY STAR targets for new construction and major  
28 renovation where applicable. For new construction target low energy  
29 use index. For major renovations, reduce the energy use by fifty  
30 percent below prerenovations baseline.

31        (d) On-site renewable energy: Meet at least thirty percent of the  
32 hot water demand through the installation of solar hot water heaters,  
33 when life-cycle cost effective. Implement renewable energy generation  
34 projects on agency property for agency use, when life-cycle cost  
35 effective.

36        (e) Measurement and verification: Install building level  
37 electricity meters in new major construction and renovation projects  
38 to track and continuously optimize performance. Include equivalent  
39 meters for natural gas and steam, where natural gas and steam are

1 used. Install dashboards inside buildings to display and incentivize  
2 occupants on energy use.

3 (f) Benchmarking: Compare actual performance data from the first  
4 year of operation with the energy design target. Verify that the  
5 building performance meets or exceeds the design target. For other  
6 building and space types, use an equivalent benchmarking tool for  
7 laboratory buildings. Web-based data collection and dashboards must  
8 also be provided.

9 NEW SECTION. **Sec. 7010.** State agencies, including institutions  
10 of higher education, shall allot and report full-time equivalent  
11 staff for capital projects in a manner comparable to staff reporting  
12 for operating expenditures.

13 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,  
14 archaeological and cultural resources, was issued effective November  
15 10, 2005. Agencies shall comply with the requirements set forth in  
16 this executive order.

17 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK  
18 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this  
19 act for original construction of school plant facilities is provided  
20 solely for the purposes of RCW 28A.335.210.

21 (2) One-half of one percent of moneys appropriated in this act  
22 for original construction or any major renovation or remodel work  
23 exceeding \$200,000 by colleges or universities is provided solely for  
24 the purposes of RCW 28B.10.027.

25 (3) One-half of one percent of moneys appropriated in this act  
26 for original construction of any public building by a state agency  
27 identified in RCW 43.17.020 is provided solely for the purposes of  
28 RCW 43.17.200.

29 (4) At least eighty-five percent of the moneys spent by the  
30 Washington state arts commission during the 2017-2019 biennium for  
31 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be  
32 expended solely for direct acquisition of works of art. Art  
33 allocations not expended within the ensuing two biennia will lapse.  
34 The commission may use up to \$150,000 of this amount to conserve or  
35 maintain existing pieces in the state art collection pursuant to RCW  
36 28A.335.210.

1 (5) The executive director of the arts commission shall appoint a  
2 study group to review the operations of the one-half of one percent  
3 for works of art purchased or commissioned as required by RCW  
4 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review  
5 must be reported annually to the office of financial management and  
6 the fiscal committees of the legislature by September 15th. The  
7 review must include, but is not limited to, the following: (a)  
8 Projects purchased or commissioned per biennium; (b) partner  
9 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)  
10 administrative costs; (f) collection care costs; and (g) project  
11 status.

12 NEW SECTION. **Sec. 7013.** To carry out the provisions of this  
13 act, the governor may assign responsibility for predesign, design,  
14 construction, and other related activities to any appropriate agency.

15 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by  
16 this act for capital projects are not received by the state, the  
17 department or agency to which the moneys were appropriated may  
18 replace the federal moneys with funds available from private or local  
19 sources. No replacement may occur under this section without the  
20 prior approval of the director of financial management in  
21 consultation with the senate ways and means committee and the house  
22 of representatives capital budget committee.

23 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all  
24 appropriations under this act that require a match of nonstate money  
25 or in-kind contributions, the following requirement, consistent with  
26 RCW 43.88.150, shall apply: Expenditures of state money shall be  
27 timed so that the state share of project expenditures never exceeds  
28 the intended state share of total project costs.

29 (2) Provision of the full amount of required matching funds is  
30 not required to permit the expenditure of capital budget  
31 appropriations for phased projects if a proportional amount of the  
32 required matching funds is provided for each distinct, identifiable  
33 phase of the project.

34 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
35 Portions of the appropriation authority granted by this act from the  
36 state building construction account, or any other account receiving

1 bond proceeds, may be transferred to the state taxable building  
2 construction account as deemed necessary by the state finance  
3 committee to comply with the federal internal revenue service rules  
4 and regulations pertaining to the use of nontaxable bond proceeds.  
5 Portions of the general obligation bond proceeds authorized by  
6 chapter . . . , Laws of 2017 (Bill No. . . . , the general obligation  
7 bond bill (Z-0237/17)) for deposit into the state taxable building  
8 construction account that are in excess of amounts required to comply  
9 with the federal internal revenue service rules and regulations shall  
10 be deposited into the state building construction account. The state  
11 treasurer shall submit written notification to the director of  
12 financial management if it is determined that a shift of  
13 appropriation authority between the state building construction  
14 account, or any other account receiving bond proceeds, and the state  
15 taxable building construction account is necessary, or that a shift  
16 of appropriation authority from the state taxable building  
17 construction account to the state building construction account may  
18 be made.

19 NEW SECTION. **Sec. 7017.** COLUMBIA RIVER BASIN NONTAXABLE AND  
20 TAXABLE BOND PROCEEDS. Portions of the appropriation authority  
21 granted by this act from the Columbia river basin water supply  
22 development account may be transferred to the Columbia river basin  
23 taxable bond water supply development account as deemed necessary by  
24 the state finance committee to comply with the federal internal  
25 revenue service rules and regulations pertaining to the use of  
26 nontaxable bond proceeds. The state treasurer shall submit written  
27 notification to the director of financial management if it is  
28 determined that a shift of appropriation authority between the  
29 Columbia river basin water supply development account and the  
30 Columbia river basin taxable bond water supply development account is  
31 necessary, or that a shift of appropriation authority from the  
32 Columbia river basin taxable bond water supply development account to  
33 the Columbia river basin water supply development account may be  
34 made.

35 **Sec. 7018.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each  
36 amended to read as follows:  
37 The board is hereby empowered:



1 (1) To reserve the right to issue bonds later on a parity with  
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement  
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the University of  
6 Washington building account to the bond retirement fund when  
7 necessary to prevent a default in the payments required to be made  
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond  
10 retirement fund to secure the payment of the principal of and  
11 interest on any bonds;

12 (5) To authorize the transfer to the University of Washington  
13 building account of any money on deposit in the bond retirement fund  
14 in excess of debt service for a period of three years from the date  
15 of such transfer on all outstanding bonds payable out of such fund.  
16 However, during the 2013-2015 fiscal biennium, the legislature may  
17 transfer to the University of Washington building account moneys that  
18 are in excess of the debt service due within the 2013-2015 fiscal  
19 biennium from the date of such transfer on all outstanding bonds  
20 payable out of the bond retirement fund. However, during the  
21 2015-2017 fiscal biennium, the legislature may transfer to the  
22 University of Washington building account moneys that are in excess  
23 of the debt service due within the 2015-2017 fiscal biennium from the  
24 date of such transfer on all outstanding bonds payable out of the  
25 bond retirement fund. However, during the 2017-2019 fiscal biennium,  
26 the legislature may transfer to the University of Washington building  
27 account moneys that are in excess of the debt service due within the  
28 2017-2019 fiscal biennium from the date of such transfer on all  
29 outstanding bonds payable out of the bond retirement fund.

30 **Sec. 7019.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each  
31 amended to read as follows:

32 The board is hereby empowered:

33 (1) To reserve the right to issue bonds later on a parity with  
34 any bonds being issued;

35 (2) To authorize the investing of moneys in the bond retirement  
36 fund and any reserve account therein;

37 (3) To authorize the transfer of money from the Washington State  
38 University building account to the bond retirement fund when

1 necessary to prevent a default in the payments required to be made  
2 out of such fund;

3 (4) To create a reserve account or accounts in the bond  
4 retirement fund to secure the payment of the principal of and  
5 interest on any bonds;

6 (5) To authorize the transfer to the Washington State University  
7 building account of any money on deposit in the bond retirement fund  
8 in excess of debt service for a period of three years from the date  
9 of such transfer on all outstanding bonds payable out of such fund.  
10 However, during the 2013-2015 fiscal biennium, the legislature may  
11 transfer to the Washington State University building account moneys  
12 that are in excess of the debt service due within the 2013-2015  
13 fiscal biennium from the date of such transfer on all outstanding  
14 bonds payable out of the bond retirement fund. However, during the  
15 2015-2017 fiscal biennium, the legislature may transfer to the  
16 Washington State University building account moneys that are in  
17 excess of the debt service due within the 2015-2017 fiscal biennium  
18 from the date of such transfer on all outstanding bonds payable out  
19 of the bond retirement fund. However, during the 2017-2019 fiscal  
20 biennium, the legislature may transfer to the Washington State  
21 University building account moneys that are in excess of the debt  
22 service due within the 2017-2019 fiscal biennium from the date of  
23 such transfer on all outstanding bonds payable out of the bond  
24 retirement fund.

25 **Sec. 7020.** RCW 28B.35.370 and 2015 3rd sp.s. c 3 s 7029 are each  
26 amended to read as follows:

27 Within thirty-five days from the date of collection thereof all  
28 building fees of each regional university and The Evergreen State  
29 College shall be paid into the state treasury and these together with  
30 such normal school fund revenues as provided in RCW 28B.35.751 as are  
31 received by the state treasury shall be credited as follows:

32 (1) On or before June 30th of each year the board of trustees of  
33 each regional university and The Evergreen State College, if issuing  
34 bonds payable out of its building fees and above described normal  
35 school fund revenues, shall certify to the state treasurer the  
36 amounts required in the ensuing twelve months to pay and secure the  
37 payment of the principal of and interest on such bonds. The amounts  
38 so certified by each regional university and The Evergreen State  
39 College shall be a prior lien and charge against all building fees

1 and above described normal school fund revenues of such institution.  
2 The state treasurer shall thereupon deposit the amounts so certified  
3 in the Eastern Washington University capital projects account, the  
4 Central Washington University capital projects account, the Western  
5 Washington University capital projects account, or The Evergreen  
6 State College capital projects account respectively, which accounts  
7 are hereby created in the state treasury. The amounts deposited in  
8 the respective capital projects accounts shall be used to pay and  
9 secure the payment of the principal of and interest on the building  
10 bonds issued by such regional universities and The Evergreen State  
11 College as authorized by law. If in any twelve month period it shall  
12 appear that the amount certified by any such board of trustees is  
13 insufficient to pay and secure the payment of the principal of and  
14 interest on the outstanding building and above described normal  
15 school fund revenue bonds of its institution, the state treasurer  
16 shall notify the board of trustees and such board shall adjust its  
17 certificate so that all requirements of moneys to pay and secure the  
18 payment of the principal of and interest on all such bonds then  
19 outstanding shall be fully met at all times.

20 (2) All normal school fund revenue pursuant to RCW 28B.35.751  
21 shall be deposited in the Eastern Washington University capital  
22 projects account, the Central Washington University capital projects  
23 account, the Western Washington University capital projects account,  
24 or The Evergreen State College capital projects account respectively,  
25 which accounts are hereby created in the state treasury. The sums  
26 deposited in the respective capital projects accounts shall be  
27 appropriated and expended to pay and secure the payment of the  
28 principal of and interest on bonds payable out of the building fees  
29 and normal school revenue and for the construction, reconstruction,  
30 erection, equipping, maintenance, demolition and major alteration of  
31 buildings and other capital assets, and the acquisition of sites,  
32 rights-of-way, easements, improvements or appurtenances in relation  
33 thereto except for any sums transferred therefrom as authorized by  
34 law. However, during the 2013-2015 biennium, sums in the respective  
35 capital accounts shall also be used for routine facility maintenance,  
36 utility costs, and facility condition assessments. However, during  
37 the 2015-2017 biennium, sums in the respective capital accounts shall  
38 also be used for routine facility maintenance, utility costs, and  
39 facility condition assessments. However, during the 2017-2019  
40 biennium, sums in the respective capital accounts shall also be used

1 for routine facility maintenance, utility costs, and facility  
2 condition assessments.

3 (3) Funds available in the respective capital projects accounts  
4 may also be used for certificates of participation under chapter  
5 39.94 RCW.

6 **Sec. 7021.** RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each  
7 amended to read as follows:

8 Within thirty-five days from the date of start of each quarter  
9 all collected building fees of each such community and technical  
10 college shall be paid into the state treasury, and shall be credited  
11 as follows:

12 (1) On or before June 30th of each year the college board, if  
13 issuing bonds payable out of building fees, shall certify to the  
14 state treasurer the amounts required in the ensuing twelve-month  
15 period to pay and secure the payment of the principal of and interest  
16 on such bonds. The state treasurer shall thereupon deposit the  
17 amounts so certified in the community and technical college capital  
18 projects account. Such amounts of the funds deposited in the  
19 community and technical college capital projects account as are  
20 necessary to pay and secure the payment of the principal of and  
21 interest on the building bonds issued by the college board as  
22 authorized by this chapter shall be devoted to that purpose. If in  
23 any twelve-month period it shall appear that the amount certified by  
24 the college board is insufficient to pay and secure the payment of  
25 the principal of and interest on the outstanding building bonds, the  
26 state treasurer shall notify the college board and such board shall  
27 adjust its certificate so that all requirements of moneys to pay and  
28 secure the payment of the principal and interest on all such bonds  
29 then outstanding shall be fully met at all times.

30 (2) The community and technical college capital projects account  
31 is hereby created in the state treasury. The sums deposited in the  
32 capital projects account shall be appropriated and expended to pay  
33 and secure the payment of the principal of and interest on bonds  
34 payable out of the building fees and for the construction,  
35 reconstruction, erection, equipping, maintenance, demolition and  
36 major alteration of buildings and other capital assets owned by the  
37 state board for community and technical colleges in the name of the  
38 state of Washington, and the acquisition of sites, rights-of-way,  
39 easements, improvements or appurtenances in relation thereto,

1 engineering and architectural services provided by the department of  
2 enterprise services, and for the payment of principal of and interest  
3 on any bonds issued for such purposes. However, during the 2013-2015  
4 biennium, sums in the capital projects account shall also be used for  
5 routine facility maintenance and utility costs. However, during the  
6 2015-2017 biennium, sums in the capital projects account shall also  
7 be used for routine facility maintenance and utility costs. However,  
8 during the 2017-2019 biennium, sums in the capital projects account  
9 shall also be used for routine facility maintenance and utility  
10 costs.

11 (3) Funds available in the community and technical college  
12 capital projects account may also be used for certificates of  
13 participation under chapter 39.94 RCW.

14 **Sec. 7022.** RCW 43.160.080 and 2015 3rd sp.s. c 3 s 7034 and 2015  
15 3rd sp.s. c 3 s 6029 are each reenacted and amended to read as  
16 follows:

17 There shall be a fund in the state treasury known as the public  
18 facilities construction loan revolving account, which shall consist  
19 of all moneys collected under this chapter and any moneys  
20 appropriated to it by law. Disbursements from the revolving account  
21 shall be on authorization of the board. In order to maintain an  
22 effective expenditure and revenue control, the public facilities  
23 construction loan revolving account shall be subject in all respects  
24 to chapter 43.88 RCW. During the 2013-2015 biennium, amounts in the  
25 public facilities construction loan revolving account may be used for  
26 the animal disease traceability project in section 3247, chapter 19,  
27 Laws of 2013 2nd sp. sess., administered by the department of  
28 agriculture. During the 2013-2015 biennium, sums in the public  
29 facilities construction loan revolving account may be used for the  
30 clean energy partnership project in section 1038, chapter 19, Laws of  
31 2013 2nd sp. sess. During the 2015-2017 biennium, sums in the public  
32 facilities construction loan revolving account may be used to  
33 continue and enhance the animal disease traceability project in  
34 section 3247, chapter 19, Laws of 2013 2nd sp. sess., administered by  
35 the department of agriculture. During the 2015-2017 biennium, sums in  
36 the public facilities construction loan revolving account may be used  
37 for the clean energy partnership project in section 1038, chapter 19,  
38 Laws of 2013 2nd sp. sess. During the 2017-2019 biennium, sums in the

1 account may be used for brownfield cleanup for affordable housing  
2 development.

3 **Sec. 7023.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each  
4 amended to read as follows:

5 (1) The state toxics control account and the local toxics control  
6 account are hereby created in the state treasury.

7 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as  
8 follows: Fifty-six percent to the state toxics control account under  
9 subsection (3) of this section and forty-four percent to the local  
10 toxics control account under subsection (4) of this section. When the  
11 cumulative amount of deposits made to the state and local toxics  
12 control accounts under this section reaches the limit during a fiscal  
13 year as established in (b) of this subsection, the remainder of the  
14 moneys collected under RCW 82.21.030 during that fiscal year must be  
15 deposited into the environmental legacy stewardship account created  
16 in RCW 70.105D.170.

17 (b) The limit on distributions of moneys collected under RCW  
18 82.21.030 to the state and local toxics control accounts for the  
19 fiscal year beginning July 1, 2013, is one hundred forty million  
20 dollars.

21 (c) In addition to the funds required under (a) of this  
22 subsection, the following moneys must be deposited into the state  
23 toxics control account: (i) The costs of remedial actions recovered  
24 under this chapter or chapter 70.105A RCW; (ii) penalties collected  
25 or recovered under this chapter; and (iii) any other money  
26 appropriated or transferred to the account by the legislature.

27 (3) Moneys in the state toxics control account must be used only  
28 to carry out the purposes of this chapter, including but not limited  
29 to the following activities:

30 (a) The state's responsibility for hazardous waste planning,  
31 management, regulation, enforcement, technical assistance, and public  
32 education required under chapter 70.105 RCW;

33 (b) The state's responsibility for solid waste planning,  
34 management, regulation, enforcement, technical assistance, and public  
35 education required under chapter 70.95 RCW;

36 (c) The hazardous waste clean-up program required under this  
37 chapter;

38 (d) State matching funds required under federal cleanup law;

1 (e) Financial assistance for local programs in accordance with  
2 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

3 (f) State government programs for the safe reduction, recycling,  
4 or disposal of paint and hazardous wastes from households, small  
5 businesses, and agriculture;

6 (g) Oil and hazardous materials spill prevention, preparedness,  
7 training, and response activities;

8 (h) Water and environmental health protection and monitoring  
9 programs;

10 (i) Programs authorized under chapter 70.146 RCW;

11 (j) A public participation program;

12 (k) Public funding to assist potentially liable persons to pay  
13 for the costs of remedial action in compliance with clean-up  
14 standards under RCW 70.105D.030(2)(e) but only when the amount and  
15 terms of such funding are established under a settlement agreement  
16 under RCW 70.105D.040(4) and when the director has found that the  
17 funding will achieve both: (i) A substantially more expeditious or  
18 enhanced cleanup than would otherwise occur; and (ii) the prevention  
19 or mitigation of unfair economic hardship;

20 (l) Development and demonstration of alternative management  
21 technologies designed to carry out the hazardous waste management  
22 priorities of RCW 70.105.150;

23 (m) State agriculture and health programs for the safe use,  
24 reduction, recycling, or disposal of pesticides;

25 (n) Storm water pollution control projects and activities that  
26 protect or preserve existing remedial actions or prevent hazardous  
27 clean-up sites;

28 (o) Funding requirements to maintain receipt of federal funds  
29 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
30 seq.);

31 (p) Air quality programs and actions for reducing public exposure  
32 to toxic air pollution;

33 (q) Public funding to assist prospective purchasers to pay for  
34 the costs of remedial action in compliance with clean-up standards  
35 under RCW 70.105D.030(2)(e) if:

36 (i) The facility is located within a redevelopment opportunity  
37 zone designated under RCW 70.105D.150;

38 (ii) The amount and terms of the funding are established under a  
39 settlement agreement under RCW 70.105D.040(5); and

1 (iii) The director has found the funding meets any additional  
2 criteria established in rule by the department, will achieve a  
3 substantially more expeditious or enhanced cleanup than would  
4 otherwise occur, and will provide a public benefit in addition to  
5 cleanup commensurate with the scope of the public funding;

6 (r) Petroleum-based plastic or expanded polystyrene foam debris  
7 cleanup activities in fresh or marine waters;

8 (s) Appropriations to the local toxics control account or the  
9 environmental legacy stewardship account created in RCW 70.105D.170,  
10 if the legislature determines that priorities for spending exceed  
11 available funds in those accounts;

12 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the  
13 department of ecology's water quality, shorelands, environmental  
14 assessment, administration, and air quality programs;

15 (u) During the 2013-2015 fiscal biennium, actions at the state  
16 conservation commission to improve water quality for shellfish;

17 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at  
18 the University of Washington for reducing ocean acidification;

19 (w) During the 2015-2017 and 2017-2019 fiscal (~~biennium~~)  
20 biennia, for the University of Washington Tacoma soil remediation  
21 project;

22 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics  
23 control account may be spent on projects in section 3160, chapter 19,  
24 Laws of 2013 2nd sp. sess. and for transfer to the local toxics  
25 control account;

26 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics  
27 control account may be transferred to the radioactive mixed waste  
28 account; and

29 (z) For the 2015-2017 fiscal biennium, forest practices  
30 regulation at the department of natural resources.

31 (4)(a) The department shall use moneys deposited in the local  
32 toxics control account for grants or loans to local governments for  
33 the following purposes in descending order of priority:

34 (i) Extended grant agreements entered into under (e)(i) of this  
35 subsection;

36 (ii) Remedial actions, including planning for adaptive reuse of  
37 properties as provided for under (e)(iv) of this subsection. The  
38 department must prioritize funding of remedial actions at:



1 (A) Facilities on the department's hazardous sites list with a  
2 high hazard ranking for which there is an approved remedial action  
3 work plan or an equivalent document under federal cleanup law;

4 (B) Brownfield properties within a redevelopment opportunity zone  
5 if the local government is a prospective purchaser of the property  
6 and there is a department-approved remedial action work plan or  
7 equivalent document under the federal cleanup law;

8 (iii) Storm water pollution source projects that: (A) Work in  
9 conjunction with a remedial action; (B) protect completed remedial  
10 actions against recontamination; or (C) prevent hazardous clean-up  
11 sites;

12 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

13 (v) Solid waste plans and programs under chapters 70.95, 70.95C,  
14 70.95I, and 70.105 RCW;

15 (vi) Petroleum-based plastic or expanded polystyrene foam debris  
16 cleanup activities in fresh or marine waters; and

17 (vii) Appropriations to the state toxics control account or the  
18 environmental legacy stewardship account created in RCW 70.105D.170,  
19 if the legislature determines that priorities for spending exceed  
20 available funds in those accounts.

21 (b) Funds for plans and programs must be allocated consistent  
22 with the priorities and matching requirements established in chapters  
23 70.105, 70.95C, 70.95I, and 70.95 RCW.

24 (c) During the 2013-2015 fiscal biennium, the local toxics  
25 control account may also be used for local government storm water  
26 planning and implementation activities.

27 (d) During the 2013-2015 fiscal biennium, the legislature may  
28 transfer from the local toxics control account to the state general  
29 fund, such amounts as reflect the excess fund balance in the account.

30 (e) To expedite cleanups throughout the state, the department may  
31 use the following strategies when providing grants to local  
32 governments under this subsection:

33 (i) Enter into an extended grant agreement with a local  
34 government conducting remedial actions at a facility where those  
35 actions extend over multiple biennia and the total eligible cost of  
36 those actions exceeds twenty million dollars. The agreement is  
37 subject to the following limitations:

38 (A) The initial duration of such an agreement may not exceed ten  
39 years. The department may extend the duration of such an agreement

1 upon finding substantial progress has been made on remedial actions  
2 at the facility;

3 (B) Extended grant agreements may not exceed fifty percent of the  
4 total eligible remedial action costs at the facility; and

5 (C) The department may not allocate future funding to an extended  
6 grant agreement unless the local government has demonstrated to the  
7 department that funds awarded under the agreement during the previous  
8 biennium have been substantially expended or contracts have been  
9 entered into to substantially expend the funds;

10 (ii) Enter into a grant agreement with a local government  
11 conducting a remedial action that provides for periodic reimbursement  
12 of remedial action costs as they are incurred as established in the  
13 agreement;

14 (iii) Enter into a grant agreement with a local government prior  
15 to it acquiring a property or obtaining necessary access to conduct  
16 remedial actions, provided the agreement is conditioned upon the  
17 local government acquiring the property or obtaining the access in  
18 accordance with a schedule specified in the agreement;

19 (iv) Provide integrated planning grants to local governments to  
20 fund studies necessary to facilitate remedial actions at brownfield  
21 properties and adaptive reuse of properties following remediation.  
22 Eligible activities include, but are not limited to: Environmental  
23 site assessments; remedial investigations; health assessments;  
24 feasibility studies; site planning; community involvement; land use  
25 and regulatory analyses; building and infrastructure assessments;  
26 economic and fiscal analyses; and any environmental analyses under  
27 chapter 43.21C RCW;

28 (v) Provide grants to local governments for remedial actions  
29 related to area-wide groundwater contamination. To receive the  
30 funding, the local government does not need to be a potentially  
31 liable person or be required to seek reimbursement of grant funds  
32 from a potentially liable person;

33 (vi) The director may alter grant matching requirements to create  
34 incentives for local governments to expedite cleanups when one of the  
35 following conditions exists:

36 (A) Funding would prevent or mitigate unfair economic hardship  
37 imposed by the clean-up liability;

38 (B) Funding would create new substantial economic development,  
39 public recreational opportunities, or habitat restoration  
40 opportunities that would not otherwise occur; or

1 (C) Funding would create an opportunity for acquisition and  
2 redevelopment of brownfield property under RCW 70.105D.040(5) that  
3 would not otherwise occur;

4 (vii) When pending grant applications under (e)(iv) and (v) of  
5 this subsection (4) exceed the amount of funds available, designated  
6 redevelopment opportunity zones must receive priority for  
7 distribution of available funds.

8 (f) To expedite multiparty clean-up efforts, the department may  
9 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal  
10 biennium, moneys in the local toxics control account may be spent on  
11 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of  
12 2013 2nd sp. sess.

13 (5) Except for unanticipated receipts under RCW 43.79.260 through  
14 43.79.282, moneys in the state and local toxics control accounts may  
15 be spent only after appropriation by statute.

16 (6) No moneys deposited into either the state or local toxics  
17 control account may be used for: Natural disasters where there is no  
18 hazardous substance contamination; high performance buildings; solid  
19 waste incinerator facility feasibility studies, construction,  
20 maintenance, or operation; or after January 1, 2010, for projects  
21 designed to address the restoration of Puget Sound, funded in a  
22 competitive grant process, that are in conflict with the action  
23 agenda developed by the Puget Sound partnership under RCW 90.71.310.  
24 However, this subsection does not prevent an appropriation from the  
25 state toxics control account to the department of revenue to enforce  
26 compliance with the hazardous substance tax imposed in chapter 82.21  
27 RCW.

28 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,  
29 one percent of the moneys collected under RCW 82.21.030 shall be  
30 allocated only for public participation grants to persons who may be  
31 adversely affected by a release or threatened release of a hazardous  
32 substance and to not-for-profit public interest organizations. The  
33 primary purpose of these grants is to facilitate the participation by  
34 persons and organizations in the investigation and remedying of  
35 releases or threatened releases of hazardous substances and to  
36 implement the state's solid and hazardous waste management  
37 priorities. No grant may exceed sixty thousand dollars. Grants may be  
38 renewed annually. Moneys appropriated for public participation that  
39 are not expended at the close of any biennium revert to the state  
40 toxics control account.

1 (8) The department shall adopt rules for grant or loan issuance  
2 and performance. To accelerate both remedial action and economic  
3 recovery, the department may expedite the adoption of rules necessary  
4 to implement chapter 1, Laws of 2013 2nd sp. sess. using the  
5 expedited procedures in RCW 34.05.353. The department shall initiate  
6 the award of financial assistance by August 1, 2013. To ensure the  
7 adoption of rules will not delay financial assistance, the department  
8 may administer the award of financial assistance through interpretive  
9 guidance pending the adoption of rules through July 1, 2014.

10 (9) Except as provided under subsection (3)(k) and (q) of this  
11 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the  
12 ability of a potentially liable person to receive public funding.

13 (10) During the 2015-2017 fiscal biennium the local toxics  
14 control account may also be used for the centennial clean water  
15 program and for the storm water financial assistance program  
16 administered by the department of ecology.

17 (11) During the 2017-2019 biennium the state toxics control  
18 account, the local toxics control account, and the environmental  
19 legacy stewardship account may be used for interchangeable purposes  
20 and funds may be transferred between accounts to accomplish those  
21 purposes.

22 NEW SECTION. Sec. 7024. (1) Funds appropriated in this act for  
23 minor works may not be allotted until final project lists are  
24 submitted to the office of financial management. Revisions to the  
25 project lists are allowed for projects not anticipated at the time of  
26 budget development but must be submitted to the office of financial  
27 management, the house of representatives capital budget committee,  
28 and the senate ways and means committee for review and comment and  
29 must include an explanation of variances from the prior lists before  
30 funds may be expended on the revisions. Any project list revisions  
31 must be approved by the office of financial management before funds  
32 may be expended from the minor works appropriation.

33 (2)(a) Minor works project lists are single line appropriations  
34 that include multiple projects of a similar nature and that are  
35 valued between \$25,000 and \$1,000,000 each, with the exception of  
36 higher education minor works projects that may be valued up to  
37 \$2,000,000. All projects must meet the criteria included in this  
38 subsection (2)(a). These projects should be completed within two  
39 years of the appropriation with the funding provided. Agencies are

1 prohibited from including projects on their minor works lists that  
2 are a phase of a larger project, and that if combined over a  
3 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for  
4 higher education minor works projects. Improvements for accessibility  
5 in compliance with the Americans with disabilities act may be  
6 included in any of the minor works categories.

7 (b) Minor works appropriations may not be used for the following:  
8 Studies, except for technical or engineering reviews or designs that  
9 lead directly to and support a project on the same minor works list;  
10 planning; design outside the scope of work on a minor works list;  
11 movable, temporary, and traditionally funded operating equipment not  
12 in compliance with the equipment criteria established by the office  
13 of financial management; software not dedicated to control of a  
14 specialized system; moving expenses; land or facility acquisition;  
15 rolling stock; computers; or to supplement funding for projects with  
16 funding shortfalls unless expressly authorized. The office of  
17 financial management may make an exception to the limitations  
18 described in this subsection (2)(b) for exigent circumstances after  
19 notifying the legislative fiscal committees and waiting ten days for  
20 comments by the legislature regarding the proposed exception.

21 (c) Minor works preservation projects may include program  
22 improvements of no more than twenty-five percent of the individual  
23 minor works preservation project cost.

24 NEW SECTION. **Sec. 7025. FOR THE STATE TREASURER—TRANSFERS**

25 Public works assistance account—state: For transfer  
26 to the water pollution control revolving account, up to  
27 \$5,000,000 for fiscal year 2018 and up to \$5,000,000 for  
28 fiscal year 2019. . . . . \$10,000,000

29 Public works assistance account—state: For transfer  
30 to the drinking water assistance account, up to \$5,000,000  
31 for fiscal year 2018 and up to \$5,000,000 for fiscal  
32 year 2019. . . . . \$10,000,000

33 NEW SECTION. **Sec. 7026. STATE TREASURER TRANSFER AUTHORITY**

34 State Toxics Control Account: For transfer to the  
35 environmental legacy stewardship account, \$1,300,000 for  
36 fiscal year 2018 and \$1,300,000 for fiscal year 2019. . . . \$2,600,000

37 Local Toxics Control Account: For transfer to the

1 environmental legacy stewardship account, \$20,700,000 in  
2 fiscal year 2018 and \$20,700,000 in fiscal year 2019. . . \$41,400,000

3 (1)(a) As directed by the department of ecology in consultation  
4 with the office of financial management, the state treasurer shall  
5 transfer amounts among the state toxics control account, the local  
6 toxics control account, and the environmental legacy stewardship  
7 account as needed during the 2017-2019 fiscal biennium to maintain  
8 positive account balances in all three accounts.

9 (b) If, after using the interfund transfer authority granted in  
10 this section, the department of ecology determines that further  
11 reductions are needed to maintain positive account balances in the  
12 state toxics control account, the local toxics control account, and  
13 the environmental legacy stewardship account, the department is  
14 authorized to delay the start of stormwater and clean-up projects  
15 based on acuity of need, readiness to proceed, cost-efficiency,  
16 purposes of increasing affordable housing, or need to ensure  
17 geographic distribution. If the department uses this authority, the  
18 department must submit a prioritized list of projects that may be  
19 delayed to the office of financial management and the appropriate  
20 fiscal committees of the legislature.

21 (2) As directed by the pollution liability insurance agency in  
22 consultation with the office of financial management, the state  
23 treasurer shall transfer from the pollution liability insurance  
24 program trust account to the underground storage tank revolving  
25 account the lesser of \$20,000,000 or the balance of the fund  
26 exceeding \$7,500,000 after excluding the reserves during the  
27 2017-2019 fiscal biennium.

28 NEW SECTION. **Sec. 7027.** To the extent that any appropriation  
29 authorizes expenditures of state funds from the state building  
30 construction account, or from any other capital project account in  
31 the state treasury, for a capital project or program that is  
32 specified to be funded with proceeds from the sale of bonds, the  
33 legislature declares that any such expenditures for that project or  
34 program made prior to the issue date of the applicable bonds are  
35 intended to be reimbursed from proceeds of those bonds in a maximum  
36 amount equal to the amount of such appropriation.

1        NEW SECTION.    **Sec. 7028.**    The energy recovery act account is  
2 hereby created in the state treasury. The sums deposited in the  
3 energy recovery act account shall be appropriated and expended for  
4 loans, loan guarantees, and grants for projects that encourage the  
5 establishment of innovative and sustainable industries for renewable  
6 energy and energy efficiency technology, including but not limited to  
7 refueling projects, pilot projects for plug-in hybrids, and  
8 demonstration projects developed with universities and local  
9 governments. State and federal funds and loan repayments are  
10 deposited in this account.

11        NEW SECTION.    **Sec. 7029.**    This act is necessary for the immediate  
12 preservation of the public peace, health, or safety, or support of  
13 the state government and its existing public institutions, and takes  
14 effect immediately.

(End of Bill)

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