

ESSB 6106 - H AMD 1196
By Representative Clibborn

ADOPTED AS AMENDED 02/27/2018

1 Strike everything after the enacting clause and insert the
2 following:

3 "2017-2019 FISCAL BIENNIUM

4 GENERAL GOVERNMENT AGENCIES—OPERATING

5 Sec. 101. 2017 c 313 s 101 (uncodified) is amended to read as
6 follows:

7 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

8 Motor Vehicle Account—State Appropriation (~~(\$496,000)~~)
9 \$513,000

10 Sec. 102. 2017 c 313 s 103 (uncodified) is amended to read as
11 follows:

12 FOR THE OFFICE OF FINANCIAL MANAGEMENT

13 Motor Vehicle Account—State Appropriation (~~(\$1,580,000)~~)
14 \$3,891,000

15 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

16 TOTAL APPROPRIATION. (~~(\$1,696,000)~~)
17 \$4,007,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: (~~(\$300,000)~~) \$2,570,000 of the motor
20 vehicle account—state appropriation is provided solely for the office
21 of financial management to work with the department of transportation
22 on integrating the transportation reporting and accounting
23 information system or its successor system with the One Washington
24 project. The office of financial management and the department of
25 transportation must provide a joint status report to the
26 transportation committees of the legislature on at least a calendar
27 quarter basis. The report must include, but is not limited to: The
28 status of the department's ability to integrate the transportation
29 reporting and accounting information system or its successor system
30 with the One Washington project; the status of the One Washington

1 project; and a description of significant changes to planned
2 timelines or deliverables.

3 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Account—State Appropriation (~~(\$1,254,000)~~)
7 \$1,306,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: Within the amount provided in this
10 section, the department shall conduct a pilot program to consist of
11 the following activities:

12 (1) The department shall produce a fuel tax sticker for display
13 on each motor fuel pump from which fuel is sold at retail that
14 displays and provides notice of the federal and state fuel tax rates.
15 The sticker must display the rate of each tax, in cents per gallon,
16 for each type of fuel.

17 (2) The department shall provide notice of federal and state fuel
18 tax rates, in the form of a fuel tax sticker, with any other notice
19 displayed or required by department rule to be displayed on motor
20 fuel pumps.

21 (3) The department shall distribute fuel tax stickers to all
22 individuals who conduct fuel pump inspections, including department
23 employees and local government employees. Government employees who
24 conduct fuel pump inspections shall display a fuel tax sticker on
25 each motor fuel pump or shall verify that such a sticker is being
26 displayed at the time of inspection as required under this
27 subsection. Fuel tax stickers must:

28 (a) Be displayed on each face of the motor fuel pump on which the
29 price of the fuel sold from the pump is displayed; and

30 (b) Be displayed in a clear, conspicuous, and prominent manner.

31 (4) The department shall provide fuel tax stickers by mail to
32 fuel pump owners who request them for the face of each motor fuel
33 pump for which a sticker is requested.

34 (5) The department shall produce updated fuel tax stickers on an
35 annual basis when one or more fuel tax rates have changed. Fuel tax
36 stickers must be replaced at the time of motor fuel pump inspection
37 if the sticker has been updated with any new fuel tax rates.

1 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as
2 follows:

3 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

4 Motor Vehicle Account—State Appropriation ((~~\$597,000~~))
5 \$613,000

6 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as
7 follows:

8 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

9 Multimodal Transportation Account—State Appropriation . . \$1,100,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$1,100,000 of the multimodal
12 transportation account—state appropriation is provided solely for
13 self-insurance liability premium expenditures; however, this
14 appropriation is contingent upon the board:

15 (1) Annually depositing the first one hundred fifty thousand
16 dollars collected through Puget Sound pilotage district pilotage
17 tariffs into the pilotage account (~~solely for the expenditure of~~
18 ~~self-insurance premiums~~);

19 (2) Maintaining the Puget Sound pilotage district pilotage tariff
20 at the rate in existence on January 1, 2017; and

21 (3) Assessing a self-insurance premium surcharge of sixteen
22 dollars per pilotage assignment on vessels requiring pilotage in the
23 Puget Sound pilotage district.

24 NEW SECTION. **Sec. 106.** A new section is added to 2017 c 313
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Motor Vehicle Account—State Appropriation \$30,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$30,000 of the motor vehicle account—
30 state appropriation is provided solely for the department to convene
31 a work group to establish principles, review options, and develop
32 recommendations regarding the establishment of a statewide program
33 with a purpose of reducing fluid leakage from motor vehicles.

34 (1) The work group must be comprised of public, private, and
35 nonprofit stakeholders and must include at least the Washington
36 stormwater center, stormwater outreach for regional municipalities,
37 the Washington state county road administration board, the state of

1 Washington transportation improvement board, the association of
2 Washington cities, and the Washington state association of counties.

3 (2) The work group shall use the statewide don't drip and drive
4 program established by the department as a model for creating this
5 new program. The work group shall establish principles, review
6 options, and develop recommendations regarding the new program.
7 Recommendations made by the work group shall include, but are not
8 limited to:

- 9 (a) Identifying an entity to manage the program;
- 10 (b) Potential public, private, and nonprofit partners;
- 11 (c) The potential scope of the program; and
- 12 (d) Funding requirements and potential funding sources for the
13 program.

14 (3) The work group shall submit a report with its findings and
15 recommendations to the transportation committees of the legislature
16 by November 1, 2018.

17 NEW SECTION. **Sec. 107.** A new section is added to 2017 c 313
18 (uncodified) to read as follows:

19 **FOR THE HOUSE OF REPRESENTATIVES**

20 Motor Vehicle Account—State Appropriation \$2,126,000

21 NEW SECTION. **Sec. 108.** A new section is added to 2017 c 313
22 (uncodified) to read as follows:

23 **FOR THE SENATE**

24 Motor Vehicle Account—State Appropriation \$2,029,000

25 **TRANSPORTATION AGENCIES—OPERATING**

26 **Sec. 201.** 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
27 read as follows:

28 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

29 Highway Safety Account—State Appropriation (~~(\$4,266,000)~~)
30 \$4,329,000

31 Highway Safety Account—Federal Appropriation (~~(\$22,048,000)~~)
32 \$22,210,000

33 Highway Safety Account—Private/Local Appropriation \$118,000

34 School Zone Safety Account—State Appropriation \$850,000

35 TOTAL APPROPRIATION. (~~(\$27,282,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$100,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 324, Laws of 2017 (~~Substitute Senate Bill No. 5402~~) (bicyclist safety advisory council).

(2) \$1,000,000 of the highway safety account—state appropriation is provided solely for the implementation of section 13(4), chapter 336, Laws of 2017 (~~Engrossed Second Substitute House Bill No. 1614~~) (impaired driving). The funding is provided for grants to organizations that seek to reduce driving under the influence of drugs and alcohol and for administering the program. \$108,806 of the amount provided in this subsection is for the commission to cover the costs associated with administering the grant program. The funding provided in this subsection is contingent on the availability of funds raised by the fee, described in section 13(4), chapter 336, Laws of 2017 (~~Engrossed Second Substitute House Bill No. 1614~~) (impaired driving), sufficient to cover the costs of administering the program.

Sec. 202. 2017 c 313 s 202 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account—State Appropriation	(\$1,022,000)
	<u>\$1,058,000</u>
Motor Vehicle Account—State Appropriation	(\$2,504,000)
	<u>\$2,721,000</u>
County Arterial Preservation Account—State	
Appropriation	(\$1,541,000)
	<u>\$1,594,000</u>
TOTAL APPROPRIATION.	(\$5,067,000)
	<u>\$5,373,000</u>

Sec. 203. 2017 c 313 s 203 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Transportation Improvement Account—State	
Appropriation	(\$4,089,000)

Sec. 204. 2017 c 313 s 204 (uncodified) is amended to read as follows:

FOR THE JOINT TRANSPORTATION COMMITTEE

Highway Safety Account—State Appropriation	\$95,000
Motor Vehicle Account—State Appropriation	((\$1,589,000))
	<u>\$1,972,000</u>
Multimodal Transportation Account—State Appropriation	((\$700,000))
	<u>\$1,015,000</u>
TOTAL APPROPRIATION	((\$2,289,000))
	<u>\$3,082,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$200,000 of the multimodal transportation account—state appropriation is for a consultant study of marine pilotage in Washington state, with a goal of recommending best practices for: An analytically-driven pilotage tariff and fee setting process; determination of the total number of pilots and pilot workload; pilot recruitment, training, review, and selection, with a focus on increasing pilot diversity; and selection of governance structures for the oversight and management of pilotage activities. The study must include the following:

(i)(A) An examination of current practices of the board of pilotage related to: Pilotage tariff and fee setting, including a review of the development and composition of fees, their relationship to tariffs and pilotage district expenditures, and an analysis of pilot benefits; the setting of the total number of pilots and pilot workload distribution; pilot candidate recruitment and training; pilot review and selection processes; and reporting to comply with statutory requirements;

(B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and the two pilotage districts, including board composition analysis, the possible role of the legislative appropriations process, and options for insurance liability coverage for the board of pilotage commissioners;

1 (ii) A comparison of current practices identified under this
2 subsection (1)(a) to best practices in marine pilotage elsewhere in
3 the United States, including both state licensed pilotage and federal
4 pilotage systems with independent contractor, public employee, or
5 private employee pilots; and a comparison to marine pilotage
6 activities outside of the United States, to the extent these marine
7 pilotage activities can inform the evaluation process and identify
8 additional best practices that could be implemented in Washington
9 state;

10 (iii) A comparison of the results of the examination of current
11 practices to best practices in the United States in areas other than
12 marine pilotage for which similar activities are conducted;

13 (iv) An evaluation of the extent to which the best practices
14 examined can be implemented and would be effective in Washington
15 state; and

16 (v) A recommendation for the best practices that should be
17 adopted by Washington state for each of the areas examined.

18 (b) The joint transportation committee must issue a report of its
19 findings and recommendations to the house of representatives and
20 senate transportation committees by January 8, 2018.

21 (2) \$160,000 of the motor vehicle account—state appropriation is
22 for the joint transportation committee to contract with the
23 University of Minnesota to independently analyze and assess traffic
24 data for the express toll lanes and general purpose lanes of the
25 Interstate 405 tolled corridor, including in terms of the performance
26 measures described in RCW 47.56.880, and to develop and recommend
27 near-term and longer-term strategies for the improvement of traffic
28 performance in this corridor. A report summarizing the results of the
29 traffic data assessment and providing recommended strategies is due
30 to the transportation committees of the legislature by January 8,
31 2018.

32 (3)(a) \$500,000 of the multimodal transportation account—state
33 appropriation is for a consultant study of air cargo movement at
34 Washington airports. The study must:

35 (i) Describe the state's air cargo system, and identify the
36 facilities that comprise the system;

37 (ii) Evaluate the current and projected future capacity of the
38 air cargo system;

39 (iii) Identify underutilized capacity;

1 (iv) Identify and describe what market forces may determine
2 demand for cargo service at different facilities and what role the
3 shippers and cargo service providers play in determining how cargo is
4 moved in the state;

5 (v) Develop a definition of congestion in the state's air cargo
6 system, including metrics by which to measure congestion and the cost
7 of congestion to shippers; and

8 (vi) Evaluate what would be needed to more effectively use
9 existing capacity at airports across the state. As part of this
10 evaluation, the study must:

11 (A) Evaluate air, land, and surface transportation constraints,
12 including intermodal constraints, to accommodate current demand and
13 future growth;

14 (B) Evaluate impediments to addressing those constraints;

15 (C) Evaluate options to address those constraints; and

16 (D) Evaluate the impacts to air cargo-related industries that
17 would result from shifting cargo service to Washington airports that
18 currently have available capacity.

19 (b) The study must also identify the state's interest in reducing
20 air cargo congestion and evaluate ways to address this interest on a
21 statewide basis.

22 (c) The study must provide recommendations regarding:

23 (i) Options to reduce air cargo congestion and more efficiently
24 use available capacity at Washington airports;

25 (ii) Options to address the state's interest in reducing air
26 cargo congestion on a statewide basis;

27 (iii) Strategies to accomplish the recommendations under this
28 subsection (3)(c); and

29 (iv) Statutory changes needed to implement the recommendations
30 under this subsection (3)(c).

31 (d) The department of transportation shall provide technical
32 support for the study, including providing guidance regarding
33 information that may already be available due to the department's
34 ongoing work on the Washington aviation system plan.

35 (e) The joint transportation committee shall issue a report of
36 its findings and recommendations to the house of representatives and
37 senate transportation committees by December 14, 2018.

38 (4) \$100,000 of the motor vehicle account—state appropriation is
39 for the joint transportation committee to conduct an assessment of
40 the current roles and responsibilities of the transportation

1 commission. The purpose of the assessment is to review the current
2 membership, functions, powers, and duties of the transportation
3 commission beyond those granted to the transportation commission as
4 the tolling authority under RCW 47.56.850, for the adoption of ferry
5 fares and pricing policies under RCW 47.60.315, or for work related
6 to the road usage charge pilot project as directed by the
7 legislature. When conducting the assessment, the joint transportation
8 committee must consult with the transportation commission and the
9 office of financial management.

10 (a) The assessment must consist of a review of the following:

11 (i) The primary enabling statutes of the transportation
12 commission contained in RCW 47.01.051 through 47.01.075;

13 (ii) The transportation commission's functions relating to
14 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
15 the legislature for adoption of fares and pricing policies;

16 (iii) The existing budget of the transportation commission to
17 ensure it is appropriate for the roles and responsibilities it is
18 directed to do by the governor and the legislature;

19 (iv) The transportation commission's current roles and
20 responsibilities relating to transportation planning, transportation
21 policy development, and other functions; and

22 (v) Other issues related to the transportation commission as
23 determined by the joint transportation committee.

24 (b) A report of the assessment findings and recommendations is
25 due to the transportation committees of the legislature by December
26 31, 2017.

27 (5)(a) \$360,000 of the motor vehicle account—state appropriation,
28 from the cities' statewide fuel tax distributions under RCW
29 46.68.110(2), is for the joint transportation committee to conduct a
30 study to assess the current state of city transportation funding,
31 identify emerging issues, and recommend funding sources to meet
32 current and future needs. As part of the study, the joint
33 transportation committee shall:

34 (i) Identify current city transportation funding
35 responsibilities, sources, and gaps;

36 (ii) Identify emerging issues that may add additional strain on
37 city costs and funding capacity;

38 (iii) Identify future city funding needs;

39 (iv) Evaluate alternative sources of funding; and

40 (v) Recommend sources of funding to address those needs and gaps.

1 (b) In considering alternative sources of funding, the study
2 shall evaluate sources available outside of the state of Washington
3 that currently are not available in Washington.

4 (c) In conducting the study, the joint transportation committee
5 must consult with:

6 (i) City representatives;

7 (ii) A representative from the department of transportation local
8 programs division;

9 (iii) A representative from the transportation improvement board;

10 (iv) A representative from the department of transportation/
11 metropolitan planning organization/regional transportation planning
12 organization coordinating committee; and

13 (v) Others as appropriate.

14 (d) The association of Washington cities and the department of
15 transportation shall provide technical support to the study.

16 (e) The joint transportation committee must issue a report of its
17 findings and recommendations to the transportation committees of the
18 legislature by June 30, 2019.

19 (6)(a) \$315,000 of the multimodal transportation account—state
20 appropriation is for a consultant study of the capital needs of
21 public transportation systems operated by public transportation
22 benefit areas, metropolitan municipal corporations, cities, counties,
23 and county transportation authorities. The study must include:

24 (i) An inventory of each agency's vehicle fleet;

25 (ii) An inventory of each agency's facilities, including the
26 state of repair;

27 (iii) The replacement and expansion needs of each agency's
28 vehicle fleet, as well as the associated costs, over the next ten
29 years;

30 (iv) The replacement and expansion needs for each agency's
31 facilities including, but not limited to, such facilities as park and
32 rides, transit centers, and maintenance buildings;

33 (v) The source of funding, if known, planned to cover the cost of
34 the bus and facilities replacement and expansion needs including, but
35 not limited to, local revenue, state grants, and federal grants;

36 (vi) The amount of service that could be provided with the local
37 funds that are currently required for each agency's total capital
38 needs; and

39 (vii) A list of potential state, federal, or local revenue
40 sources that public transportation agencies could access or implement

1 in order to meet agencies' capital needs. These revenue sources may
2 be either currently available sources or sources that would need
3 legislative authorization.

4 (b) The Washington state transit association and the Washington
5 state department of transportation shall provide technical support to
6 the study.

7 (c) The joint transportation committee shall issue a report of
8 its findings and recommendations to the transportation committees of
9 the legislature by March 1, 2019.

10 (7)(a) \$95,000 of the highway safety account—state appropriation
11 is provided solely for the joint transportation committee, in
12 consultation with the department of licensing, to assess
13 opportunities for improving the ability of commercial driver's
14 license holders and applicants to obtain commercial driver's license
15 medical certification and variances, when not governed by federal
16 law, to address the current shortage of individuals who are
17 authorized to drive commercial motor vehicles in the state by
18 maximizing the availability of commercial driver's licenses for
19 individuals who are able to safely drive these vehicles. The joint
20 transportation committee must review current department of licensing
21 practices and state laws and regulations, evaluating potential
22 opportunities to expand eligibility criteria for commercial driver's
23 license medical certifications and variances, and make
24 recommendations regarding how department of licensing practices and
25 state laws and regulations can be modified to increase the
26 availability of commercial driver's licenses to address the current
27 shortage of individuals who are authorized to drive commercial motor
28 vehicles in the state.

29 (b) This review must include an assessment of possible approaches
30 for developing a system within the department of licensing, such as
31 through the use of a new state medical advisory board or panel, for
32 setting state (i) medical certification requirements for excepted
33 interstate commercial driver's license holders and applicants; and
34 (ii) medical waiver requirements for physicians to use in evaluating
35 whether to grant medical variances to intrastate nonexcepted
36 commercial driver's license holders and applicants. Methods in use by
37 other states to set state medical certification and medical waiver
38 requirements must be considered. Under this approach, medical
39 standards, when not governed by federal law, would be determined by
40 the state rather than set by default to exceed or match federal

1 medical standards for requiring medical certifications from excepted
2 interstate commercial driver's license holders and applicants and for
3 granting medical variances to intrastate commercial driver's license
4 holders and applicants. In the case of medical variances, the medical
5 standards adopted would be required to be based on sound medical
6 judgment combined with appropriate performance standards ensuring no
7 adverse effect on safety, as specified in 49 C.F.R. Sec.
8 350.341(h)(2).

9 (c) In conducting this review, in addition to consulting with the
10 department of licensing, the joint transportation committee must
11 consult with stakeholders who currently rely on the state's
12 commercial driver's license medical certification process, the
13 Washington state patrol, the traffic safety commission, and the state
14 department of health.

15 (d) An overview of the work conducted and the recommendations
16 developed, including specific changes to state law and regulations,
17 are due to the transportation committees of the legislature and the
18 governor by November 1, 2018. Recommendations should include methods
19 for expediting implementation of the recommendations made, without
20 compromising safety considerations, to address the current shortage
21 of individuals who are authorized to drive commercial motor vehicles
22 in the state as quickly as possible.

23 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as
24 follows:

25 **FOR THE TRANSPORTATION COMMISSION**

26	Motor Vehicle Account—State Appropriation	((\$2,074,000))
27		<u>\$2,295,000</u>
28	Multimodal Transportation Account—State Appropriation . . .	\$462,000
29	TOTAL APPROPRIATION.	((\$2,536,000))
30		<u>\$2,757,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) The commission shall coordinate with the department of
34 transportation to jointly pursue any federal or other funds that are
35 or might become available to fund a road usage charge pilot project.
36 Where feasible, grant application content prepared by the commission
37 must reflect the direction provided by the road usage charge steering
38 committee on the preferred road usage charge pilot project approach.

1 One or more grant applications may be developed as part of the road
2 usage charge pilot project implementation plan development work, but
3 the pilot project implementation plan must nevertheless include any
4 details necessary for a full launch of the pilot project not required
5 to be included in any grant application.

6 (b) The commission shall reconvene the road usage charge steering
7 committee, with the same membership authorized in chapter 222, Laws
8 of 2014, as well as the addition of a representative from the Puget
9 Sound regional council, and, upon finalization of the federal grant
10 award for stage 1 of the road usage charge pilot project, shall
11 report at least once every three months to the steering committee
12 with updates on project progress, key project milestones, and
13 developments related to securing additional federal funding for
14 future road usage charge pilot work until stage 2 of the road usage
15 charge pilot project begins. Each report must include a phone or in-
16 person meeting with the steering committee, with a maximum of two in-
17 person meetings to be held in 2017. A year-end report on the status
18 of the project must be provided to the governor's office and the
19 transportation committees of the house of representatives and the
20 senate by December 1, 2017. If the year-end report is not the final
21 report for stage 1 of the pilot project, a final report that includes
22 an evaluation of stage 1 of the pilot project must be provided to the
23 governor's office and the transportation committees of the house of
24 representatives and the senate following completion of stage 1 of the
25 pilot project. Any legislative vacancies on the steering committee
26 must be appointed by the speaker of the house of representatives for
27 a house of representatives member vacancy, and by the majority leader
28 and minority leader of the senate for a senate member vacancy.

29 (c) Once stage 2 of the road usage charge pilot project begins,
30 the commission shall periodically report to the steering committee
31 with updates on the progress of the Washington state road usage
32 charge pilot project, which is scheduled to be completed in February
33 of 2019.

34 (2) The legislature finds that there is a need for long-term toll
35 payer relief from increasing toll rates on the Tacoma Narrows bridge.
36 Therefore, the commission must convene a work group to review,
37 update, add to as necessary, and comment on various scenarios for
38 toll payer relief outlined in the 2014 joint transportation committee
39 report on internal refinance opportunities for the Tacoma Narrows
40 bridge. The work group must include participation from the Tacoma

1 Narrows bridge citizen's advisory group, at least one member from
2 each of the legislative delegations from the districts immediately
3 abutting the Tacoma Narrows bridge, the local chambers of commerce,
4 and affected local communities. Legislative members of the work group
5 must be reimbursed for travel expenses by the commission. The work
6 group must submit a report with its preferred and prioritized policy
7 solutions to the transportation committees of the legislature by
8 December 1, 2017.

9 (3) \$150,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (Substitute
11 House Bill No. 2970), Laws of 2018 (autonomous work group) for the
12 commission to fund the facilitation and coordination of work group
13 activities. If chapter . . . (Substitute House Bill No. 2970), Laws
14 of 2018 is not enacted by June 30, 2018, the amount provided in this
15 subsection lapses.

16 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as
17 follows:

18 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

19 Motor Vehicle Account—State Appropriation	((\$818,000))
20	<u>\$836,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$60,000 of the motor vehicle account—
23 state appropriation is provided solely for the board, from amounts
24 set aside out of statewide fuel taxes distributed to cities according
25 to RCW 46.68.110(2), to manage and update the road-rail conflicts
26 database produced as a result of the joint transportation committee's
27 "Study of Road-rail Conflicts in Cities (2016)." The board shall
28 update the database using data from the most recent versions of the
29 Washington state freight and goods transportation system update,
30 marine cargo forecast, and other relevant sources. The database must
31 continue to identify prominent road-rail conflicts that will help to
32 inform strategic state investment for freight mobility statewide. The
33 board shall form a committee including, but not limited to,
34 representatives from local governments, the department of
35 transportation, the utilities and transportation commission, and
36 relevant stakeholders to identify and recommend a statewide list of
37 projects using a corridor-based approach. The board shall provide the

1 list to the transportation committees of the legislature and the
2 office of financial management by September 1, 2018.

3 **Sec. 207.** 2017 c 313 s 207 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6	State Patrol Highway Account—State Appropriation	((\$480,926,000))
7		<u>\$490,774,000</u>
8	State Patrol Highway Account—Federal Appropriation	((\$14,025,000))
9		<u>\$14,592,000</u>
10	State Patrol Highway Account—Private/Local	
11	Appropriation	((\$3,863,000))
12		<u>\$4,016,000</u>
13	Highway Safety Account—State Appropriation	((\$1,067,000))
14		<u>\$1,077,000</u>
15	Ignition Interlock Device Revolving Account—State	
16	Appropriation	\$510,000
17	Multimodal Transportation Account—State Appropriation	\$276,000
18	TOTAL APPROPRIATION.	((\$500,667,000))
19		<u>\$511,245,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Washington state patrol officers engaged in off-duty
23 uniformed employment providing traffic control services to the
24 department of transportation or other state agencies may use state
25 patrol vehicles for the purpose of that employment, subject to
26 guidelines adopted by the chief of the Washington state patrol. The
27 Washington state patrol must be reimbursed for the use of the vehicle
28 at the prevailing state employee rate for mileage and hours of usage,
29 subject to guidelines developed by the chief of the Washington state
30 patrol.

31 (2) \$510,000 of the ignition interlock device revolving account—
32 state appropriation is provided solely for the ignition interlock
33 program at the Washington state patrol to provide funding for two
34 staff to work and provide support for the program in working with
35 manufacturers, service centers, technicians, and participants in the
36 program.

37 (3) \$1,000,000 of the state patrol highway account—state
38 appropriation is provided solely for ongoing support, system updates,

1 maintenance, and an independent assessment of the P25 digital land
2 mobile radio system. Of the amount provided in this subsection,
3 \$400,000 must be used for the independent assessment of the P25
4 digital land mobile radio system. The independent assessment must
5 identify implementation issues and coverage gaps and recommend
6 strategies to address these issues and gaps. The assessment must be
7 submitted to the governor and the transportation committees of the
8 legislature by September 1, 2018. To the extent practicable, the
9 Washington state patrol shall begin implementing recommendations
10 before the completion of the independent assessment.

11 (4) The Washington state patrol and the department of
12 transportation shall jointly submit a prioritized list of weigh
13 station projects to the office of financial management by October 1,
14 2017. Projects submitted must include estimated costs for preliminary
15 engineering, rights-of-way, and construction and must also consider
16 the timing of any available funding for weigh station projects.

17 (5) The Washington state patrol and the office of financial
18 management must be consulted by the department of transportation
19 during the design phase of any improvement or preservation project
20 that could impact Washington state patrol weigh station operations.
21 During the design phase of any such project, the department of
22 transportation must estimate the cost of designing around the
23 affected weigh station's current operations, as well as the cost of
24 moving the affected weigh station.

25 (6) (~~(\$510,000)~~) \$580,000 of the state patrol highway account—
26 state appropriation is provided solely for the operation of and
27 administrative support to the license investigation unit to enforce
28 vehicle registration laws in southwestern Washington. The Washington
29 state patrol, in consultation with the department of revenue, shall
30 maintain a running estimate of sales and use taxes remitted to the
31 state pursuant to activity conducted by the license investigation
32 unit. At the end of the calendar quarter in which it is estimated
33 that more than \$625,000 in taxes have been remitted to the state
34 since the effective date of this section, the Washington state patrol
35 shall notify the state treasurer and the state treasurer shall
36 transfer funds pursuant to section (~~(408)~~) 406(25) of this act.

37 (7) \$600,000 of the state patrol highway account—state
38 appropriation is provided solely for the implementation of chapter
39 (~~(. . . (Senate Bill No. 5274))~~) 181, Laws of 2017 (WSPRS salary
40 definition). (~~(If chapter . . . (Senate Bill No. 5274), Laws of 2017~~

1 ~~is not enacted by June 30, 2017, the amount in this subsection~~
2 ~~lapses.)~~)

3 (8) \$100,000 of the state patrol highway account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy
6 protections in government). If chapter . . . (Substitute House Bill
7 No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount
8 provided in this subsection lapses.

9 (9) \$4,354,000 of the state patrol highway account—state
10 appropriation is provided solely for an additional cadet class,
11 consisting of the 35th arming class and 111th trooper basic training
12 class, in the 2017-2019 fiscal biennium.

13 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING**

16	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
17	Motorcycle Safety Education Account—State	
18	Appropriation	((\$4,523,000))
19		<u>\$4,608,000</u>
20	State Wildlife Account—State Appropriation	((\$1,030,000))
21		<u>\$891,000</u>
22	Highway Safety Account—State Appropriation	((\$202,973,000))
23		<u>\$268,694,000</u>
24	Highway Safety Account—Federal Appropriation	\$3,215,000
25	Motor Vehicle Account—State Appropriation	((\$90,659,000))
26		<u>\$83,938,000</u>
27	Motor Vehicle Account—Federal Appropriation	\$329,000
28	Motor Vehicle Account—Private/Local Appropriation	((\$2,048,000))
29		<u>\$5,139,000</u>
30	Ignition Interlock Device Revolving Account—State	
31	Appropriation	((\$5,250,000))
32		<u>\$5,262,000</u>
33	Department of Licensing Services Account—State	
34	Appropriation	((\$6,611,000))
35		<u>\$6,899,000</u>
36	License Plate Technology Account—State	
37	Appropriation	\$3,000,000
38	<u>Abandoned RV Account—State Appropriation</u>	<u>\$500,000</u>

1 TOTAL APPROPRIATION. ((~~\$319,672,000~~))
2 \$382,509,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ((~~\$205,000 of the highway safety account—state~~)) \$230,000 of
6 the motor vehicle account—private/local appropriation is provided
7 solely for the implementation of chapter . . . (Engrossed House Bill
8 No. 2201), Laws of ((~~2017~~)) 2018 (MVET collection). If chapter . . .
9 (Engrossed House Bill No. 2201), Laws of ((~~2017~~)) 2018 is not enacted
10 by June 30, ((~~2017~~)) 2018, the amount provided in this subsection
11 lapses.

12 (2) \$20,810,000 of the highway safety account—state appropriation
13 and \$3,000,000 of the license plate technology account—state
14 appropriation are provided solely for business and technology
15 modernization. The department and the state chief information officer
16 or his or her designee must provide a joint project status report to
17 the transportation committees of the legislature on at least a
18 calendar quarter basis. The report must include, but is not limited
19 to: Detailed information about the planned and actual scope,
20 schedule, and budget; status of key vendor and other project
21 deliverables; and a description of significant changes to planned
22 deliverables or system functions over the life of the project.
23 Project staff will periodically brief the committees or the
24 committees' staff on system security and data protection measures.

25 (3) The department when modernizing its computer systems must
26 place personal and company data elements in separate data fields to
27 allow the department to select discrete data elements when providing
28 information or data to persons or entities outside the department.
29 This requirement must be included as part of the systems design in
30 the department's business and technology modernization. Pursuant to
31 the restrictions in federal and state law, a person's photo, social
32 security number, or medical information must not be made available
33 through public disclosure or data being provided under RCW 46.12.630
34 or 46.12.635.

35 (4) ((~~\$4,471,000~~)) \$46,718,000 of the highway safety account—
36 state appropriation is provided solely for costs necessary to
37 accommodate increased demand for enhanced drivers' licenses and
38 enhanced identicards. The office of financial management shall place
39 \$27,247,000 of the ((~~entire~~)) amount provided in this subsection in

1 unallotted status. The office of financial management may release
2 portions of the funds when it determines that average wait times have
3 increased by more than two minutes based on wait time and volume data
4 provided by the department compared to average wait times and volume
5 during the month of December (~~(2016)~~) 2017. The department and the
6 office of financial management shall evaluate the use of these funds
7 on a monthly basis and (~~(periodically)~~) report quarterly to the
8 transportation committees of the legislature on average wait times
9 and volume data for enhanced drivers' licenses and enhanced
10 identicards.

11 (5) The department shall continue to encourage the use of online
12 vehicle registration renewal reminders and minimize the number of
13 letters mailed by the department. To further this goal, the
14 department shall develop a pilot program to replace first-class mail,
15 letter-form renewal reminders with postcard renewal reminders. The
16 goal of the pilot program is to realize substantial savings on
17 printing and postage costs. The pilot program must include customers
18 who performed their last renewal online and still receive a paper
19 renewal notice. The appropriations in this section reflect savings in
20 postage and printing costs of at least \$250,000 in the 2017-2019
21 fiscal biennium.

22 (6) (~~(\$350,000)~~) \$550,000 of the highway safety account—state
23 appropriation is provided solely for communication and outreach
24 activities necessary to inform the public of federally acceptable
25 identification options including, but not limited to, enhanced
26 drivers' licenses and enhanced identicards. The department shall
27 develop and implement an outreach plan that includes informational
28 material that can be effectively communicated to all communities and
29 populations in Washington. At least thirty-five percent of this
30 appropriation must be used by the department for outreach efforts to
31 communities that would not otherwise be served by traditional media
32 outlets.

33 (7) \$19,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter (~~(. . . (Substitute~~
35 ~~Senate Bill No. 5289))~~) 334, Laws of 2017 (distracted driving). (~~(If~~
36 ~~chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not~~
37 ~~enacted by June 30, 2017, the amount provided in this subsection~~
38 ~~lapses.)~~)

1 (8) \$57,000 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter (~~(. . . (House Bill~~
3 ~~No. 1400))~~) 11, Laws of 2017 (aviation license plate). (~~(If~~
4 ~~chapter . . . (House Bill No. 1400), Laws of 2017 is not enacted by~~
5 ~~June 30, 2017, the amount provided in this subsection lapses.)~~)

6 (9) \$572,000 of the highway safety account—state appropriation is
7 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
8 ~~Substitute House Bill No. 1481))~~) 197, Laws of 2017 (driver education
9 uniformity). (~~(If chapter . . . (Engrossed Substitute House Bill No.~~
10 ~~1481), Laws of 2017 is not enacted by June 30, 2017, the amount~~
11 ~~provided in this subsection lapses.)~~)

12 (10) \$39,000 of the motor vehicle account—state appropriation is
13 provided solely for the implementation of chapter (~~(. . . (Substitute~~
14 ~~House Bill No. 1568))~~) 25, Laws of 2017 (Fred Hutch license plate).
15 (~~(If chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is~~
16 ~~not enacted by June 30, 2017, the amount provided in this subsection~~
17 ~~lapses.)~~)

18 (11) \$104,000 of the ignition interlock device revolving account—
19 state appropriation is provided solely for the implementation of
20 chapter (~~(. . . (Engrossed Second Substitute House Bill No. 1614))~~)
21 336, Laws of 2017 (impaired driving). (~~(If chapter . . . (Engrossed~~
22 ~~Second Substitute House Bill No. 1614), Laws of 2017 is not enacted~~
23 ~~by June 30, 2017, the amount provided in this subsection lapses.)~~)

24 (12) \$500,000 of the highway safety account—state appropriation
25 is provided solely for the implementation of chapter (~~(. . .~~
26 ~~(Engrossed Substitute House Bill No. 1808))~~) 206, Laws of 2017
27 (foster youth/driving). (~~(If chapter . . . (Engrossed Substitute~~
28 ~~House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017,~~
29 ~~the amount provided in this subsection lapses.)~~)

30 (13) \$61,000 of the highway safety account—state appropriation is
31 provided solely for the implementation of chapter (~~(. . . (Engrossed~~
32 ~~Senate Bill No. 5008))~~) 310, Laws of 2017 (REAL ID compliance). (~~(If~~
33 ~~chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not~~
34 ~~enacted by June 30, 2017, the amount in this subsection lapses.)~~)

35 (14)(a) Within existing funds, the department, in consultation
36 with the department of ecology, shall convene a work group comprised
37 of registered tow truck operators, hulk haulers, representatives from
38 county solid waste facilities, and the recycling community to develop

1 a sustainable plan for the collection and disposal of abandoned
2 recreational vehicles.

3 (b) The work group shall report on the current problems relating
4 to abandoned recreational vehicles and develop policy options for
5 procedures relating to the transportation, recycling, and disposal of
6 abandoned recreational vehicles, as well as other potentially related
7 issues. As a result of its discussions, the work group shall also
8 produce draft legislation. The final report and draft legislation are
9 due to the standing transportation committees of the legislature on
10 December 1, 2017.

11 (15) \$30,000 of the highway safety account—state appropriation is
12 provided solely for the implementation of chapter ~~((~~Senate~~~~
13 ~~Bill No. 5382))~~ 122, Laws of 2017 (reduced-cost identicards). ~~((If~~
14 ~~chapter ~~Senate Bill No. 5382~~, Laws of 2017 is not enacted by~~
15 ~~June 30, 2017, the amount in this subsection lapses.))~~

16 (16) \$112,000 of the motor vehicle account—state appropriation is
17 provided solely for the implementation of chapter ~~((~~Engrossed~~~~
18 ~~Substitute Senate Bill No. 5338))~~ 218, Laws of 2017 (registration
19 enforcement). ~~((If chapter ~~Engrossed Substitute Senate Bill~~~~
20 ~~No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount~~
21 ~~in this subsection lapses.))~~

22 (17) \$30,000 of the highway safety account—state appropriation is
23 provided solely for the implementation of chapter ~~((~~Substitute~~~~
24 ~~Senate Bill No. 5343))~~ 43, Laws of 2017 (tow truck notices). ~~((If~~
25 ~~chapter ~~Substitute Senate Bill No. 5343~~, Laws of 2017 is not~~
26 ~~enacted by June 30, 2017, the amount in this subsection lapses.))~~

27 (18) \$230,000 of the highway safety account—state appropriation
28 is provided solely for developing an application program interface
29 service. This work must result in a mobile browser based application
30 for use on tablet devices at licensing services offices.

31 (a) The application must be able to be used by licensing services
32 offices staff for:

33 (i) Prescreening customers and directing them to the most
34 efficient service line;

35 (ii) Performing any transaction within the department's online
36 services;

37 (iii) Answering customer questions regarding license status and
38 reinstatement; and

1 (iv) Providing a queue ticket to customers waiting for service
2 inside and outside the office.

3 (b) Additionally, the application must be:

4 (i) Able to add a feature allowing customers to get in line via
5 an online application and receive a mobile text message when their
6 turn is approaching; and

7 (ii) Scalable to add other features to mobile devices to expedite
8 customer service.

9 (19) \$112,000 of the highway safety account—state appropriation
10 and \$88,000 of the motor vehicle account—state appropriation are
11 provided solely for the department to make information technology
12 updates and modifications to the driver and vehicle system in order
13 to implement bills that are enacted in the 2018 legislative session.

14 (20) \$500,000 of the abandoned RV account—state appropriation is
15 provided solely for the implementation of chapter . . . (Substitute
16 House Bill No. 2925), Laws of 2018 (abandoned recreational vehicle
17 disposal). If chapter . . . (Substitute House Bill No. 2925), Laws of
18 2018 is not enacted by June 30, 2018, the amount provided in this
19 subsection lapses.

20 (21) Within amounts provided in this section, the department, in
21 consultation with the county auditors, shall convene a work group to
22 assess the current licensing services system and the establishment of
23 a new licensing services partnership committee. The purpose of the
24 licensing services partnership committee will be to provide a forum
25 for communication between licensing partners regarding Washington's
26 licensing services system.

27 (a) The work group must consist of, but is not limited to, a
28 representative from the department, a county auditor, a county
29 licensing manager, a subagent representative who is a small office
30 manager, a subagent representative from eastern Washington, and a
31 subagent representative from western Washington.

32 (b) The work group must consider, at a minimum, and make
33 recommendations on expanding services offered by subagents,
34 establishing voluntary payment plans and automatic renewal options,
35 enhancing electronic title and renewal options, the current financial
36 environment for subagents and county auditors, and the establishment
37 of the licensing service partnership committee.

38 (c) The work group shall submit a report with its findings and
39 recommendations to the transportation committees of the

1 legislature by December 1, 2018. Recommendations must be made on the
2 policy options listed in (b) of this subsection. Recommendations
3 regarding the licensing services partnership committee must also
4 include whether or not to implement a pilot project for the
5 committee, and if the pilot project is implemented, whether or not
6 the pilot project should have a fixed term.

7 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
10 **—PROGRAM B**

11	High Occupancy Toll Lanes Operations Account—State	
12	Appropriation	((\$4,033,000))
13		<u>\$4,462,000</u>
14	Motor Vehicle Account—State Appropriation	\$513,000
15	State Route Number 520 Corridor Account—State	
16	Appropriation	((\$52,671,000))
17		<u>\$57,137,000</u>
18	State Route Number 520 Civil Penalties Account—State	
19	Appropriation	((\$4,328,000))
20		<u>\$4,131,000</u>
21	Tacoma Narrows Toll Bridge Account—State	
22	Appropriation	((\$32,134,000))
23		<u>\$33,621,000</u>
24	Interstate 405 Express Toll Lanes Operations	
25	Account—State Appropriation	((\$22,194,000))
26		<u>\$21,760,000</u>
27	Alaskan Way Viaduct Replacement Project Account—State	
28	Appropriation.	((\$6,506,000))
29		<u>\$13,938,000</u>
30	TOTAL APPROPRIATION.	((\$122,379,000))
31		<u>\$135,562,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
35 appropriation and \$9,048,000 of the state route number 520 corridor
36 account—state appropriation are provided solely for the purposes of
37 addressing unforeseen operations and maintenance costs on the Tacoma
38 Narrows bridge and the state route number 520 bridge, respectively.

1 The office of financial management shall place the amounts provided
2 in this subsection, which represent a portion of the required minimum
3 fund balance under the policy of the state treasurer, in unallotted
4 status. The office may release the funds only when it determines that
5 all other funds designated for operations and maintenance purposes
6 have been exhausted.

7 (2) \$3,100,000 of the Interstate 405 express toll lanes
8 operations account—state appropriation, \$1,498,000 of the state route
9 number 520 corridor account—state appropriation, and \$1,802,000 of
10 the high occupancy toll lanes operations account—state appropriation
11 are provided solely for the operation and maintenance of roadside
12 toll collection systems.

13 (3) (~~(\$4,328,000)~~) \$4,131,000 of the state route number 520 civil
14 penalties account—state appropriation, \$2,192,000 of the Tacoma
15 Narrows toll bridge account—state appropriation, and \$1,191,000 of
16 the Interstate 405 express toll lanes operations account—state
17 appropriation are provided solely for expenditures related to the
18 toll adjudication process.

19 (4) The department shall make detailed quarterly expenditure
20 reports available to the Washington state transportation commission
21 and to the public on the department's web site using current
22 resources. The reports must include a summary of toll revenue by
23 facility on all operating toll facilities and high occupancy toll
24 lane systems, and an itemized depiction of the use of that revenue.

25 (5) As long as the facility is tolled, the department must
26 provide quarterly reports to the transportation committees of the
27 legislature on the Interstate 405 express toll lane project
28 performance measures listed in RCW 47.56.880(4). These reports must
29 include:

30 (a) Information on the travel times and travel time reliability
31 (at a minimum, average and 90th percentile travel times) maintained
32 during peak and nonpeak periods in the express toll lanes and general
33 purpose lanes for both the entire corridor and commonly made trips in
34 the corridor including, but not limited to, northbound from Bellevue
35 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
36 state route number 522, Bellevue to Bothell (both NE 8th to state
37 route number 522 and NE 8th to state route number 527), and a trip
38 internal to the corridor (such as NE 85th to NE 160th) and similar
39 southbound trips;

1 (b) A month-to-month comparison of travel times and travel time
2 reliability for the entire corridor and commonly made trips in the
3 corridor as specified in (a) of this subsection since implementation
4 of the express toll lanes and, to the extent available, a comparison
5 to the travel times and travel time reliability prior to
6 implementation of the express toll lanes;

7 (c) Total express toll lane and total general purpose lane
8 traffic volumes, as well as per lane traffic volumes for each type of
9 lane (i) compared to total express toll lane and total general
10 purpose lane traffic volumes, as well as per lane traffic volumes for
11 each type of lane, on this segment of Interstate 405 prior to
12 implementation of the express toll lanes and (ii) compared to total
13 express toll lane and total general purpose lane traffic volumes, as
14 well as per lane traffic volumes for each type of lane, from month to
15 month since implementation of the express toll lanes; and

16 (d) Underlying congestion measurements, that is, speeds, that are
17 being used to generate the summary graphs provided, to be made
18 available in a digital file format.

19 (6) \$666,000 of the high occupancy toll lanes operations account—
20 state appropriation, \$11,527,000 of the state route number 520
21 corridor account—state appropriation, \$4,955,000 of the Tacoma
22 Narrows toll bridge account—state appropriation, \$4,286,000 of the
23 Interstate 405 express toll lanes operations account—state
24 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
25 project account—state appropriation are provided solely for the
26 department to implement a new tolling customer service toll
27 collection system, and are subject to the conditions, limitations,
28 and review provided in section 701 (~~of this act~~), chapter 313, Laws
29 of 2017.

30 (a) The office of financial management shall place \$2,000,000 of
31 the amounts provided in this subsection in unallotted status, to be
32 distributed between the facilities using the account proportions in
33 this subsection. If the vendors selected as the successful bidders
34 for the new tolling customer service toll collection system or the
35 operator of the new system are different than the vendor as of
36 January 1, 2017, the office of financial management may release
37 portions of this amount as transition costs.

38 (b) The funds provided in this subsection from the Alaskan Way
39 viaduct replacement project account—state appropriation are provided

1 through a transfer from the motor vehicle account—state in section
2 ((408)) (406)(26) of this act. These funds are a loan to the Alaskan
3 Way viaduct replacement project account—state, and the legislature
4 assumes that these funds will be reimbursed to the motor vehicle
5 account—state at a later date when the portion of state route number
6 99 that is the deep bore tunnel is operational.

7 (c) The department must provide a project status report to the
8 office of financial management and the transportation committees of
9 the legislature on at least a calendar quarterly basis. The report
10 must include, but is not limited to:

11 (i) Detailed information about the planned and actual scope,
12 schedule, and budget;

13 (ii) Status of key vendor and other project deliverables; and

14 (iii) A description of significant changes to planned
15 deliverables or system functions over the life of the project.

16 (d) The department shall continue to work with the office of
17 financial management, office of the chief information officer, and
18 the transportation committees of the legislature on the project
19 management plan that includes a provision for independent
20 verification and validation of contract deliverables from the
21 successful bidder and a provision for quality assurance that includes
22 reporting independently to the office of the chief information
23 officer on an ongoing basis during system implementation.

24 (7) The department shall make detailed quarterly reports to the
25 governor and the transportation committees of the legislature on the
26 following:

27 (a) The use of consultants in the tolling program, including the
28 name of the contractor, the scope of work, the type of contract,
29 timelines, deliverables, any new task orders, and any extensions to
30 existing consultant contracts;

31 (b) The nonvendor costs of administering toll operations,
32 including the costs of staffing the division, consultants and other
33 personal service contracts required for technical oversight and
34 management assistance, insurance, payments related to credit card
35 processing, transponder purchases and inventory management, facility
36 operations and maintenance, and other miscellaneous nonvendor costs;
37 and

38 (c) The vendor-related costs of operating tolled facilities,
39 including the costs of the customer service center, cash collections

1 on the Tacoma Narrows bridge, electronic payment processing, and toll
2 collection equipment maintenance, renewal, and replacement.

3 (d) The toll adjudication process, including a summary table for
4 each toll facility that includes:

5 (i) The number of notices of civil penalty issued;

6 (ii) The number of recipients who pay before the notice becomes a
7 penalty;

8 (iii) The number of recipients who request a hearing and the
9 number who do not respond;

10 (iv) Workload costs related to hearings;

11 (v) The cost and effectiveness of debt collection activities; and

12 (vi) Revenues generated from notices of civil penalty.

13 (8) (~~(\$13,617,000)~~) \$13,179,000 of the Interstate 405 express
14 toll lanes operations account—state appropriation is provided solely
15 for operational costs related to the express toll lane facility. The
16 office of financial management shall place \$6,808,000 of the amount
17 provided in this subsection in unallotted status. The office of
18 financial management may only release the funds to the department
19 upon the passage of a 2018 supplemental transportation budget.

20 **Sec. 210.** 2017 c 313 s 210 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**

23 **C**

24 Transportation Partnership Account—State Appropriation . . . \$1,460,000

25 Motor Vehicle Account—State Appropriation (~~(\$83,572,000)~~)

26 \$87,960,000

27 Puget Sound Ferry Operations Account—State

28 Appropriation \$263,000

29 Multimodal Transportation Account—State

30 Appropriation (~~(\$2,876,000)~~)

31 \$2,878,000

32 Transportation 2003 Account (Nickel Account)—State

33 Appropriation \$1,460,000

34 TOTAL APPROPRIATION. (~~(\$89,631,000)~~)

35 \$94,021,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$9,588,000 of the motor vehicle account—state appropriation
 2 is provided solely for the development of the labor system
 3 replacement project and is subject to the conditions, limitations,
 4 and review provided in section 701 (~~of this act~~), chapter 313, Laws
 5 of 2017. It is the intent of the legislature that if any portion of
 6 the labor system replacement project is leveraged in the future for
 7 the time, leave, and labor distribution of any other agencies, the
 8 motor vehicle account will be reimbursed proportionally for the
 9 development of the system since amounts expended from the motor
 10 vehicle account must be used exclusively for highway purposes in
 11 conformance with Article II, section 40 of the state Constitution.
 12 This must be accomplished through a loan arrangement with the current
 13 interest rate under the terms set by the office of the state
 14 treasurer at the time the system is deployed to additional agencies.
 15 If the motor vehicle account is not reimbursed for future use of the
 16 system, it is further the intent of the legislature that reductions
 17 will be made to central service agency charges accordingly.

18 (2) \$2,296,000 of the motor vehicle account—state appropriation
 19 is provided solely for the development of ferries network systems
 20 support.

21 (3) \$365,000 of the motor vehicle account—state appropriation is
 22 provided solely for the department to contract with a consultant to
 23 develop a plan, in consultation with the office of financial
 24 management, and cost estimate to modernize and migrate the
 25 department's business applications from an agency-based data center
 26 to the state data center or a cloud-based environment.

27 **Sec. 211.** 2017 c 313 s 211 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
 30 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

31 Motor Vehicle Account—State Appropriation	(\$28,146,000)
32	<u>\$29,406,000</u>
33 State Route Number 520 Corridor Account—State	
34 Appropriation	\$34,000
35 TOTAL APPROPRIATION.	(\$28,180,000)
36	<u>\$29,440,000</u>

1 **Sec. 212.** 2017 c 313 s 212 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

4	Aeronautics Account—State Appropriation	((\$6,749,000))
5		<u>\$7,365,000</u>
6	Aeronautics Account—Federal Appropriation	((\$4,900,000))
7		<u>\$6,855,000</u>
8	Aeronautics Account—Private/Local Appropriation	\$171,000
9	TOTAL APPROPRIATION.	((\$11,820,000))
10		<u>\$14,391,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 ((~~\$2,637,000~~)) (1) \$3,122,000 of the aeronautics account—state
14 appropriation is provided solely for the airport aid grant program,
15 which provides competitive grants to public airports for pavement,
16 safety, planning, and security.

17 (2) \$35,000 of the aeronautics—state appropriation is provided
18 solely for the implementation of chapter . . . (Substitute House Bill
19 No. 1656), Laws of 2018 (community aviation revitalization loan
20 program). If chapter . . . (Substitute House Bill No. 1656), Laws of
21 2018 is not enacted by June 30, 2018, the amount provided in this
22 subsection lapses.

23 (3) \$35,000 of the aeronautics—state appropriation is provided
24 solely for the implementation of chapter . . . (Engrossed Substitute
25 House Bill No. 2295), Laws of 2018 (electric aircraft). If
26 chapter . . . (Engrossed Substitute House Bill No. 2295), Laws of
27 2018 is not enacted by June 30, 2018, the amount provided in this
28 subsection lapses.

29 **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
32 **SUPPORT—PROGRAM H**

33	Motor Vehicle Account—State Appropriation	((\$54,512,000))
34		<u>\$56,508,000</u>
35	Motor Vehicle Account—Federal Appropriation	\$500,000
36	Multimodal Transportation Account—State Appropriation	((\$252,000))
37		<u>\$257,000</u>
38	TOTAL APPROPRIATION.	((\$55,264,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$300,000 of the motor vehicle account—state appropriation is provided solely for the completion of property value determinations for surplus properties to be sold. The value determinations must be completed by agency staff if available; otherwise, the agency may contract out for these services. The real estate services division of the department must recover the cost of its efforts from the sale of surplus property. Proceeds for surplus property sales must fund additional future sales, and the real estate services division shall prioritize staff resources to meet revenue assumptions for surplus property sales.

(2) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and associated buffer areas to the Washington state parks and recreation commission is consistent with the public interest. The legislature directs the department to transfer the property to the Washington state parks and recreation commission.

(a) The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (2), the department must ensure that provisions are made to accommodate private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those entities. Prior to completing the transfer, the department shall also ensure that provisions, by fair market assessment, are made to accommodate other private and public utilities and any facilities that have been legally allowed by permit or other instrument.

(c) The department may sell any adjoining property that is not necessary to support the Rocky Reach Trail and adjacent buffer areas only after the transfer of trail-related property to the Washington state parks and recreation commission is complete. Adjoining property

1 owners must be given the first opportunity to acquire such property
2 that abuts their property, and applicable boundary line or other
3 adjustments must be made to the legal descriptions for recording
4 purposes.

5 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—**
8 **PROGRAM K**

9	Motor Vehicle Account—State Appropriation	((\$622,000))
10		<u>\$640,000</u>
11	Electric Vehicle Charging Infrastructure	
12	Account—State Appropriation.	\$1,000,000
13	Multimodal Transportation Account—State	
14	Appropriation.	((\$535,000))
15		<u>\$610,000</u>
16	TOTAL APPROPRIATION.	((\$2,157,000))
17		<u>\$2,250,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$35,000 of the multimodal transportation account—state
21 appropriation is provided solely for the public-private partnerships
22 program to conduct an outreach effort to assess interest in a public-
23 private partnership to rebuild the Anacortes ferry terminal. The
24 public-private partnerships program shall issue a request for letters
25 of interest, similar to the request issued in 2009, in a public-
26 private partnership to rebuild the Anacortes ferry terminal by
27 combining the ferry terminal functions and structure with one or more
28 commercial ventures, including, but not limited to, ventures to
29 provide lodging, conference and meeting facilities, food service,
30 shopping, or other retail operations. The public-private partnerships
31 program shall notify the transportation committees of the legislature
32 upon release of the request for letters of interest and shall provide
33 the transportation committees of the legislature with a summary of
34 the information collected once the letters of interest have been
35 received.

36 (2) \$1,000,000 of the electric vehicle charging infrastructure
37 account—state appropriation is provided solely for the purpose of
38 capitalizing the Washington electric vehicle infrastructure bank as

1 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
2 revenue). The department may spend no more than one million dollars
3 from the electric vehicle charging infrastructure account during the
4 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

5 (3) The economic partnerships program must continue to explore
6 retail partnerships at state-owned park and ride facilities, as
7 authorized in RCW 47.04.295.

8 (4) \$500,000 of the multimodal transportation account—state
9 appropriation is provided solely to study public-private partnership
10 alternatives for the financing and construction of an entry building
11 located at Colman Dock.

12 (a) As part of the study, the public-private partnerships program
13 must work with the city of Seattle, Native American tribes, and local
14 community groups to evaluate the efficacy of contracting with a
15 private entity to participate in the construction of the Colman Dock
16 entry building. The study must:

17 (i) Identify and discuss options to construct the facility as
18 currently scoped;

19 (ii) Identify and discuss options, including rescoping the
20 current design of the facility for purposes of providing a project
21 that has the potential to increase economic development activities
22 along the Seattle waterfront area, such as through the inclusion of
23 office space and restaurants;

24 (iii) Consider concepts and options found in the design
25 development described in the 2013-2015 capital budget (chapter 19,
26 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a
27 future public park;

28 (iv) Consider rooftop public access for panoramic views of the
29 Puget Sound and Olympic mountains; and

30 (v) Consider exhibits of the history and heritage of the
31 vicinity.

32 (b) By November 15, 2017, the public-private partnerships program
33 must provide a report to the governor and the transportation
34 committees of the legislature on the program's findings and
35 recommendations.

36 (5) \$75,000 of the multimodal transportation account—state
37 appropriation is provided solely for the department to contract with
38 the Puget Sound Clean Air Agency to conduct a study that identifies
39 and evaluates opportunities to facilitate low-income utilization of
40 electric vehicles. The study must include, but is not limited to,

1 development and evaluation of an electric vehicle car-sharing program
2 for low-income housing sites that is designed to maximize the use of
3 electric vehicles by residents of these sites, and that must consider
4 any infrastructure needs that will need to be met to support the use
5 of electric vehicles at these sites. The department must provide a
6 report detailing the findings of this study to the transportation
7 committees of the legislature by December 1, 2018.

8 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as
9 follows:

10	FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M	
11	Motor Vehicle Account—State Appropriation	((\$434,781,000))
12		<u>\$452,070,000</u>
13	Motor Vehicle Account—Federal Appropriation	\$7,000,000
14	State Route Number 520 Corridor Account—State	
15	Appropriation	\$4,447,000
16	Tacoma Narrows Toll Bridge Account—State	
17	Appropriation	\$1,233,000
18	<u>Alaskan Way Viaduct Replacement Project</u>	
19	<u>Account—State Appropriation</u>	<u>\$2,982,000</u>
20	TOTAL APPROPRIATION.	((\$447,461,000))
21		<u>\$467,732,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ((~~\$7,092,000~~)) \$8,000,000 of the motor vehicle account—state
25 appropriation is provided solely for utility fees assessed by local
26 governments as authorized under RCW 90.03.525 for the mitigation of
27 stormwater runoff from state highways.

28 (2) \$4,447,000 of the state route number 520 corridor account—
29 state appropriation is provided solely to maintain the state route
30 number 520 floating bridge. These funds must be used in accordance
31 with RCW 47.56.830(3).

32 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
33 appropriation is provided solely to maintain the new Tacoma Narrows
34 bridge. These funds must be used in accordance with RCW 47.56.830(3).

35 (4) \$35,000 of the motor vehicle account—state appropriation is
36 provided solely for the department to submit a request for proposals
37 as part of a pilot project that explores the use of rotary auger
38 ditch cleaning and reshaping service technology in maintaining

1 roadside ditches for state highways. The pilot project must consist
2 of at least one technology test on each side of the Cascade mountain
3 range.

4 (5) \$250,000 of the motor vehicle account—state appropriation is
5 provided solely for the department to implement safety improvements
6 and debris clean up on department-owned rights-of-way in the city of
7 Seattle. Direct or contracted activities must include collecting and
8 disposing of garbage, clearing debris or hazardous material, and
9 implementing safety improvements. Funds may also be used to contract
10 with the city of Seattle to provide mutual services in rights-of-way
11 similar to contract agreements in the 2015-2017 fiscal biennium.

12 **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
15 **OPERATING**

16 Motor Vehicle Account—State Appropriation	((\$62,578,000))
17	<u>\$65,864,000</u>
18 Motor Vehicle Account—Federal Appropriation	\$2,050,000
19 Motor Vehicle Account—Private/Local Appropriation	\$250,000
20 TOTAL APPROPRIATION.	((\$64,878,000))
21	<u>\$68,164,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$6,000,000 of the motor vehicle account—state appropriation
25 is provided solely for low-cost enhancements. The department shall
26 give priority to low-cost enhancement projects that improve safety or
27 provide congestion relief. By December 15th of each odd-numbered
28 year, the department shall provide a report to the legislature
29 listing all low-cost enhancement projects completed in the prior
30 fiscal biennium.

31 (2) When regional transit authority construction activities are
32 visible from a state highway, the department shall allow the regional
33 transit authority to place safe and appropriate signage informing the
34 public of the purpose of the construction activity.

35 (3) The department must make signage for low-height bridges a
36 high priority.

37 (4) \$50,000 of the motor vehicle account—state appropriation is
38 provided solely for the department to coordinate with the appropriate

1 local jurisdictions for development and implementation of a historic
2 route 10 signage program on Interstate 90 from the Columbia River to
3 the Idaho state border.

4 (5) During the 2017-2019 fiscal biennium, the department shall
5 continue a pilot program that expands private transportation
6 providers' access to high occupancy vehicle lanes. Under the pilot
7 program, when the department reserves a portion of a highway based on
8 the number of passengers in a vehicle, the following vehicles must be
9 authorized to use the reserved portion of the highway if the vehicle
10 has the capacity to carry eight or more passengers, regardless of the
11 number of passengers in the vehicle: (a) Auto transportation company
12 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
13 carrier vehicles regulated under chapter 81.70 RCW, except marked or
14 unmarked stretch limousines and stretch sport utility vehicles as
15 defined under department of licensing rules; (c) private nonprofit
16 transportation provider vehicles regulated under chapter 81.66 RCW;
17 and (d) private employer transportation service vehicles. For
18 purposes of this subsection, "private employer transportation
19 service" means regularly scheduled, fixed-route transportation
20 service that is offered by an employer for the benefit of its
21 employees. Nothing in this subsection is intended to authorize the
22 conversion of public infrastructure to private, for-profit purposes
23 or to otherwise create an entitlement or other claim by private users
24 to public infrastructure.

25 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
28 **SUPPORT—PROGRAM S**

29 Motor Vehicle Account—State Appropriation	((\$32,794,000))
	<u>\$34,122,000</u>
31 Motor Vehicle Account—Federal Appropriation	\$1,656,000
32 Multimodal Transportation Account—State	
33 Appropriation	((\$1,128,000))
	<u>\$1,129,000</u>
35 TOTAL APPROPRIATION.	((\$35,578,000))
	<u>\$36,907,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$1,500,000 of the motor vehicle account—state appropriation
 2 is provided solely for a grant program that makes awards for the
 3 following: (a) Support for nonprofit agencies, churches, and other
 4 entities to help provide outreach to populations underrepresented in
 5 the current apprenticeship programs; (b) preapprenticeship training;
 6 and (c) child care, transportation, and other supports that are
 7 needed to help women, veterans, and minorities enter and succeed in
 8 apprenticeship. The department must report on grants that have been
 9 awarded and the amount of funds disbursed by December 1, 2017, and
 10 annually thereafter.

11 (2) \$300,000 of the motor vehicle account—state appropriation is
 12 provided solely for succession planning and leadership training. The
 13 department shall report on the implementation of these activities to
 14 the transportation committees of the legislature by December 31,
 15 2018.

16 **Sec. 218.** 2017 c 313 s 218 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
 19 **AND RESEARCH—PROGRAM T**

20 Motor Vehicle Account—State Appropriation	((\$23,117,000))
	<u>\$28,201,000</u>
22 Motor Vehicle Account—Federal Appropriation	((\$35,182,000))
	<u>\$39,782,000</u>
24 Multimodal Transportation Account—State Appropriation . . .	\$711,000
25 Multimodal Transportation Account—Federal	
26 Appropriation	\$2,809,000
27 Multimodal Transportation Account—Private/Local	
28 Appropriation	\$100,000
29 TOTAL APPROPRIATION.	((\$61,919,000))
	<u>\$71,603,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) The department shall investigate opportunities for a transit-
 34 oriented development pilot project at the existing Kingsgate park and
 35 ride at Interstate 405 and 132nd. The department must coordinate with
 36 the city of Kirkland and other key stakeholders to determine the
 37 feasibility and cost of transit-oriented development at Kingsgate. A

1 report on the process and outcomes is due to the transportation
2 committees of the legislature no later than December 1, 2017.

3 (2) \$100,000 of the motor vehicle account—state appropriation and
4 \$250,000 of the motor vehicle account—federal appropriation are
5 provided solely for a study that details a cost estimate for
6 replacing the westbound U.S. 2 trestle and recommends a series of
7 financing options to address that cost and to satisfy debt service
8 requirements.

9 In conducting the study, the department shall work in close
10 collaboration with a stakeholder group that includes, but is not
11 limited to, Snohomish county, the port of Everett, economic alliance
12 Snohomish county, the cities of Everett, Lake Stevens, Marysville,
13 Snohomish, and Monroe, and affected transit agencies.

14 The department shall quantify both the cost of replacing the
15 westbound trestle structure and making mobility and capacity
16 improvements to maximize the use of the structure in the years
17 leading up to full replacement. Financing options that should be
18 examined and quantified include public-private partnerships, public-
19 public partnerships, a transportation benefit district tailored to
20 the specific incorporated and unincorporated area, loans and grants,
21 and other alternative financing measures available at the state or
22 federal level.

23 The department shall also evaluate ways in which the costs of
24 alternative financing can be debt financed.

25 The department shall complete the study and submit a final report
26 and recommendations to the transportation committees of the
27 legislature, including recommendations on statutory changes needed to
28 implement available financing options, by January 8, 2018.

29 (3) \$100,000 of the motor vehicle account—state appropriation is
30 provided solely for the department to conduct a cost-benefit analysis
31 study of building a northbound lane on state route number 167 north
32 of state route number 18 in the vicinity of the on-ramp at state
33 route number 18 and the exit at 15th Street Northwest. The analysis
34 must include, but is not limited to, the cost of shoulder hardening
35 and restriping and estimated congestion impacts resulting from the
36 additional lane. The analysis must also consider the estimated cost
37 impact of completing the additional lane work in coordination with
38 the SR 167/SR 410 to SR 18 - Congestion Management project (316706C).
39 The department shall issue a report of its findings and

1 recommendations to the transportation committees of the legislature
2 by December 31, 2018.

3 (4) \$181,000 of the motor vehicle account—state appropriation is
4 provided solely for the department, in coordination with the
5 University of Washington department of mechanical engineering, to
6 study measures to reduce noise impacts from bridge expansion joints.
7 The study must examine testing methodologies and project timelines
8 and costs. A final report must be submitted to the transportation
9 committees of the legislature by October 15, 2018.

10 (5) \$200,000 of the motor vehicle account—state appropriation is
11 provided solely for implementation of a practical solutions study for
12 the state route number 162 and state route number 410 interchange,
13 based on the recommendations of the SR-162 Study/Design project
14 (L2000107). The study must include short, medium, and long-term phase
15 recommendations and must be submitted to the transportation
16 committees of the legislature by January 1, 2019.

17 (6) \$500,000 of the motor vehicle account—state appropriation is
18 provided solely for implementation of a state route number 518
19 corridor study to be conducted in partnership with the Port of
20 Seattle, Sound Transit and other regional entities. The department
21 must study practical solutions to address high vehicle volumes and
22 delays in the corridor including evaluation of solutions to the rapid
23 growth of traffic in the corridor and how that growth impacts access
24 to the Seattle-Tacoma international airport and the surrounding
25 communities. The study must be submitted to the transportation
26 committees of the legislature by June 30, 2019.

27 (7) \$350,000 of the motor vehicle account—state appropriation is
28 provided solely for implementation of chapter 288 (Substitute Senate
29 Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge).

30 (8) \$550,000 of the motor vehicle account—state appropriation is
31 provided solely for implementation of a corridor study to identify
32 potential improvements between exit 116 and exit 99 of Interstate 5.

33 **Sec. 219.** 2017 c 313 s 219 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
36 **PROGRAM U**

37 Motor Vehicle Account—State Appropriation	(\$69,997,000)
38	<u>\$74,784,000</u>

1	Multimodal Transportation Account—State	
2	Appropriation	((\$1,285,000))
3		<u>\$1,913,000</u>
4	TOTAL APPROPRIATION.	((\$71,282,000))
5		<u>\$76,697,000</u>

6 **Sec. 220.** 2017 c 313 s 220 (uncodified) is amended to read as
7 follows:

8	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V	
9	State Vehicle Parking Account—State Appropriation	\$754,000
10	Regional Mobility Grant Program Account—State	
11	Appropriation	((\$93,920,000))
12		<u>\$101,850,000</u>
13	Rural Mobility Grant Program Account—State	
14	Appropriation	\$32,223,000
15	Multimodal Transportation Account—State	
16	Appropriation	((\$92,437,000))
17		<u>\$96,772,000</u>
18	Multimodal Transportation Account—Federal	
19	Appropriation	\$3,574,000
20	TOTAL APPROPRIATION.	((\$222,908,000))
21		<u>\$235,173,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$52,679,000 of the multimodal transportation account—state
25 appropriation is provided solely for a grant program for special
26 needs transportation provided by transit agencies and nonprofit
27 providers of transportation. Of this amount:

28 (a) \$12,000,000 of the multimodal transportation account—state
29 appropriation is provided solely for grants to nonprofit providers of
30 special needs transportation. Grants for nonprofit providers must be
31 based on need, including the availability of other providers of
32 service in the area, efforts to coordinate trips among providers and
33 riders, and the cost effectiveness of trips provided. Of the amount
34 provided in this subsection (1)(a), \$25,000 of the multimodal
35 transportation account—state appropriation is provided solely for the
36 ecumenical christian helping hands organization for special needs
37 transportation services.

1 (b) \$40,679,000 of the multimodal transportation account—state
2 appropriation is provided solely for grants to transit agencies to
3 transport persons with special transportation needs. To receive a
4 grant, the transit agency must, to the greatest extent practicable,
5 have a maintenance of effort for special needs transportation that is
6 no less than the previous year's maintenance of effort for special
7 needs transportation. Grants for transit agencies must be prorated
8 based on the amount expended for demand response service and route
9 deviated service in calendar year 2015 as reported in the "Summary of
10 Public Transportation - 2015" published by the department of
11 transportation. No transit agency may receive more than thirty
12 percent of these distributions.

13 (2) \$32,223,000 of the rural mobility grant program account—state
14 appropriation is provided solely for grants to aid small cities in
15 rural areas as prescribed in RCW 47.66.100.

16 (3)(a) (~~(\$10,290,000)~~) \$10,702,000 of the multimodal
17 transportation account—state appropriation is provided solely for a
18 vanpool grant program for: (i) Public transit agencies to add
19 vanpools or replace vans; and (ii) incentives for employers to
20 increase employee vanpool use. The grant program for public transit
21 agencies will cover capital costs only; operating costs for public
22 transit agencies are not eligible for funding under this grant
23 program. Additional employees may not be hired from the funds
24 provided in this section for the vanpool grant program, and
25 supplanting of transit funds currently funding vanpools is not
26 allowed. The department shall encourage grant applicants and
27 recipients to leverage funds other than state funds.

28 (b) At least \$1,600,000 of the amount provided in this subsection
29 must be used for vanpool grants in congested corridors.

30 (4) (~~(\$16,241,000)~~) \$24,171,000 of the regional mobility grant
31 program account—state appropriation is reappropriated and provided
32 solely for the regional mobility grant projects identified in LEAP
33 Transportation Document (~~(2017-2 ALL PROJECTS)~~) 2018-1 as developed
34 (~~(April 20, 2017)~~) February 18, 2018, Program - Public Transportation
35 Program (V).

36 (5)(a) \$77,679,000 of the regional mobility grant program account
37 —state appropriation is provided solely for the regional mobility
38 grant projects identified in LEAP Transportation Document (~~(2017-2~~
39 ~~ALL PROJECTS)~~) 2018-1 as developed (~~(April 20, 2017)~~) February 18,

1 2018, Program - Public Transportation Program (V). The department
2 shall review all projects receiving grant awards under this program
3 at least semiannually to determine whether the projects are making
4 satisfactory progress. Any project that has been awarded funds, but
5 does not report activity on the project within one year of the grant
6 award, must be reviewed by the department to determine whether the
7 grant should be terminated. The department shall promptly close out
8 grants when projects have been completed, and any remaining funds
9 must be used only to fund projects identified in the LEAP
10 transportation document referenced in this subsection. The department
11 shall provide annual status reports on December 15, 2017, and
12 December 15, 2018, to the office of financial management and the
13 transportation committees of the legislature regarding the projects
14 receiving the grants. It is the intent of the legislature to
15 appropriate funds through the regional mobility grant program only
16 for projects that will be completed on schedule. A grantee may not
17 receive more than twenty-five percent of the amount appropriated in
18 this subsection. The department shall not approve any increases or
19 changes to the scope of a project for the purpose of a grantee
20 expending remaining funds on an awarded grant.

21 (b) In order to be eligible to receive a grant under (a) of this
22 subsection during the 2017-2019 fiscal biennium, a transit agency
23 must establish a process for private transportation providers to
24 apply for the use of park and ride facilities. For purposes of this
25 subsection, (i) "private transportation provider" means: An auto
26 transportation company regulated under chapter 81.68 RCW; a passenger
27 charter carrier regulated under chapter 81.70 RCW, except marked or
28 unmarked stretch limousines and stretch sport utility vehicles as
29 defined under department of licensing rules; a private nonprofit
30 transportation provider regulated under chapter 81.66 RCW; or a
31 private employer transportation service provider; and (ii) "private
32 employer transportation service" means regularly scheduled, fixed-
33 route transportation service that is offered by an employer for the
34 benefit of its employees.

35 (6) Funds provided for the commute trip reduction (CTR) program
36 may also be used for the growth and transportation efficiency center
37 program.

38 (7) \$5,920,000 of the multimodal transportation account—state
39 appropriation and \$754,000 of the state vehicle parking account—state
40 appropriation are provided solely for CTR grants and activities. Of

1 this amount, \$250,000 of the multimodal transportation account—state
2 appropriation is provided solely for a voluntary pilot program to
3 expand public-private partnership CTR incentives to make measurable
4 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
5 be integrated into grant proposals. The department shall prioritize
6 grant proposals that focus on the Interstate 90, Interstate 5, or
7 Interstate 405 corridor. The department shall offer competitive trip-
8 reduction grants. The department shall report to the transportation
9 committees of the legislature by December 1, 2018, on the pilot
10 program's impacts to the transportation system and potential
11 improvements to the CTR grant program.

12 (8) (~~(\$17,590,000)~~) \$20,891,000 of the multimodal transportation
13 account—state appropriation is provided solely for connecting
14 Washington transit projects identified in LEAP Transportation
15 Document (~~(2017-2 ALL PROJECTS)~~) 2018-1 as developed (~~(April 20,~~
16 ~~2017)~~) February 18, 2018. It is the intent of the legislature that
17 entities identified to receive funding in the LEAP document
18 referenced in this subsection receive the amounts specified in the
19 time frame specified in that LEAP document. If an entity has already
20 completed a project in the LEAP document referenced in this
21 subsection before the time frame identified, the entity may
22 substitute another transit project or projects that cost a similar or
23 lesser amount.

24 (9) \$2,000,000 of the multimodal transportation account—state
25 appropriation is provided solely for transit coordination grants.

26 (10) \$250,000 of the multimodal transportation account—state
27 appropriation is provided solely for King county for a pilot program
28 to provide certain students in the Highline and Lake Washington
29 school districts with an ORCA card during the summer. To be eligible
30 for an ORCA card under this program, a student must also be in high
31 school, be eligible for free and reduced-price lunches, and have a
32 job or other responsibility during the summer. King county must
33 provide a report to the department and the transportation committees
34 of legislature by December 15, 2018, regarding: The annual student
35 usage of the pilot program, available ridership data, the cost to
36 expand the program to other King county school districts, the cost to
37 expand the program to student populations other than high school or
38 eligible for free and reduced-price lunches, opportunities for
39 subsidized ORCA cards or local grant or matching funds, and any

1 additional information that would help determine if the pilot program
2 should be extended or expanded.

3 (11) The department shall not require more than a ten percent
4 match from nonprofit transportation providers for state grants.

5 (12)(a) For projects funded as part of the 2015 connecting
6 Washington transportation package listed on the LEAP transportation
7 document identified in subsection (4) of this section, if the
8 department expects to have substantial reappropriations for the
9 2019-2021 fiscal biennium, the department may, on a pilot basis,
10 apply funding from a project with an appropriation that cannot be
11 used for the current fiscal biennium to advance one or more of the
12 following projects:

13 (i) King County Metro - RapidRide Expansion, Burien-Delridge
14 (G2000031);

15 (ii) King County Metro - Route 40 Northgate to Downtown
16 (G2000032);

17 (iii) Spokane Transit - Spokane Central City Line (G2000034);

18 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

19 or

20 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
21 (G2000041).

22 (b) At least ten business days before advancing a project
23 pursuant to this subsection, the department must notify the office of
24 financial management and the transportation committees of the
25 legislature. The advancement of a project may not hinder the delivery
26 of the projects for which the reappropriations are necessary for the
27 2019-2021 fiscal biennium.

28 (13) \$300,000 of the multimodal transportation account—state
29 appropriation is provided solely for Pierce Transit to procure and
30 install digital transit information technology at various transit
31 centers, in order to provide transit riders with real-time arrival
32 and departure information.

33 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

36 Puget Sound Ferry Operations Account—State

37 Appropriation ((\$496,307,000))

38 \$510,734,000

1 Puget Sound Ferry Operations Account—Federal
 2 Appropriation \$8,743,000
 3 Puget Sound Ferry Operations Account—Private/Local
 4 Appropriation \$121,000
 5 TOTAL APPROPRIATION. (~~(\$505,171,000)~~)
 6 \$519,598,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations:

9 (1) The office of financial management budget instructions
 10 require agencies to recast enacted budgets into activities. The
 11 Washington state ferries shall include a greater level of detail in
 12 its 2017-2019 supplemental and 2019-2021 omnibus transportation
 13 appropriations act requests, as determined jointly by the office of
 14 financial management, the Washington state ferries, and the
 15 transportation committees of the legislature. This level of detail
 16 must include the administrative functions in the operating as well as
 17 capital programs.

18 (2) For the 2017-2019 fiscal biennium, the department may enter
 19 into a distributor controlled fuel hedging program and other methods
 20 of hedging approved by the fuel hedging committee.

21 (3) (~~(\$68,049,000)~~) \$71,004,000 of the Puget Sound ferry
 22 operations account—state appropriation is provided solely for auto
 23 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which
 24 reflect cost savings from a reduced biodiesel fuel requirement and,
 25 therefore, is contingent upon the enactment of section 703 (~~(of this~~
 26 ~~act~~) chapter 313, Laws of 2017). The amount provided in this
 27 subsection represents the fuel budget for the purposes of calculating
 28 any ferry fare fuel surcharge.

29 (4) \$30,000 of the Puget Sound ferry operations account—state
 30 appropriation is provided solely for the marine division assistant
 31 secretary's designee to the board of pilotage commissioners, who
 32 serves as the board chair. As the agency chairing the board, the
 33 department shall direct the board chair, in his or her capacity as
 34 chair, to require that the report to the governor and chairs of the
 35 transportation committees required under RCW 88.16.035(1)(f) be filed
 36 by September 1, 2017, and annually thereafter, and that the report
 37 include the continuation of policies and procedures necessary to
 38 increase the diversity of pilots, trainees, and applicants, including
 39 a diversity action plan. The diversity action plan must articulate a

1 comprehensive vision of the board's diversity goals and the steps it
2 will take to reach those goals.

3 (5) \$500,000 of the Puget Sound ferry operations account—state
4 appropriation is provided solely for operating costs related to
5 moving vessels for emergency capital repairs. Funds may only be spent
6 after approval by the office of financial management.

7 (6) \$25,000 of the Puget Sound ferry operations account—state
8 appropriation is provided solely for additional hours of traffic
9 control assistance by a uniformed officer at the Fauntleroy ferry
10 terminal.

11 (7) \$75,000 of the Puget Sound ferry operations account—state
12 appropriation is provided solely for the department to contract with
13 the University of Washington to conduct an analysis of loading
14 procedures at the Fauntleroy ferry terminal. The department must
15 share the results of the analysis with the governor's office and the
16 transportation committees of the legislature by December 31, 2018.

17 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

20	Multimodal Transportation Account—State	
21	Appropriation	((\$80,146,000))
22		<u>\$81,168,000</u>
23	Multimodal Transportation Account—Private/Local	
24	Appropriation	((\$46,000))
25		<u>\$346,000</u>
26	TOTAL APPROPRIATION.	((\$80,192,000))
27		<u>\$81,514,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$300,000 of the multimodal transportation account—state
31 appropriation is provided solely for a consultant study of ultra
32 high-speed ground transportation. "Ultra high-speed" means two
33 hundred fifty miles per hour or more. The study must identify the
34 costs and benefits of ultra high-speed ground transportation along a
35 north-south alignment in Washington state. The study must provide:

36 ~~((1))~~ (a) An update to the high speed ground transportation
37 study commissioned pursuant to chapter 231, Laws of 1991 and
38 delivered to the governor and legislature on October 15, 1992;

1 ~~((2))~~ (b) An analysis of an ultra high-speed ground
2 transportation alignment between Vancouver, British Columbia and
3 Portland, Oregon with stations in: Vancouver, British Columbia;
4 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
5 Washington; and Portland, Oregon, with an option to connect with an
6 east-west alignment in Washington state and with a similar system in
7 the state of California;

8 ~~((3))~~ (c) An analysis of the following key elements:

9 ~~((a))~~ (i) Economic feasibility;

10 ~~((b))~~ (ii) Forecasted demand;

11 ~~((c))~~ (iii) Corridor identification;

12 ~~((d))~~ (iv) Land use and economic development and environmental
13 implications;

14 ~~((e))~~ (v) Compatibility with other regional transportation
15 plans, including interfaces and impacts on other travel modes such as
16 air transportation;

17 ~~((f))~~ (vi) Technological options for ultra high-speed ground
18 transportation, both foreign and domestic;

19 ~~((g))~~ (vii) Required specifications for speed, safety, access,
20 and frequency;

21 ~~((h))~~ (viii) Identification of existing highway or railroad
22 rights-of-way that are suitable for ultra high-speed travel,
23 including identification of additional rights-of-way that may be
24 needed and the process for acquiring those rights-of-way;

25 ~~((i))~~ (ix) Institutional arrangements for carrying out detailed
26 system planning, construction, and operations; and

27 ~~((j))~~ (x) An analysis of potential financing mechanisms for an
28 ultra high-speed travel system.

29 The department shall provide a report of its study findings to
30 the governor and transportation committees of the legislature by
31 December 15, 2017.

32 (2)(a) \$300,000 of the multimodal transportation account—private/
33 local appropriation and \$900,000 of the multimodal transportation
34 account—state appropriation is provided solely for a consultant
35 business case analysis of ultra high-speed ground transportation. The
36 business case analysis must build on the results of the 2017
37 Washington state ultra high-speed ground transportation feasibility
38 study.

39 (b) The business case analysis must include an advisory group
40 with members as provided in this subsection. The president of the

1 senate shall appoint one member from each of the two largest caucuses
2 of the senate; the speaker of the house of representatives shall
3 appoint one member from each of the two largest caucuses of the house
4 of representatives; the governor or his or her designee; the
5 secretary of transportation or his or her designee; the director of
6 the department of commerce or his or her designee; the rail director
7 of the department of transportation or his or her designee; and
8 representatives from communities and stakeholders from public and
9 private sectors relevant to the analysis, including from the province
10 of British Columbia and the state of Oregon.

11 (c) The department shall provide a report of its findings to the
12 governor and transportation committees of the legislature by June 30,
13 2019.

14 **Sec. 223.** 2017 c 313 s 223 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
17 **OPERATING**

18 Motor Vehicle Account—State Appropriation	((\$10,644,000))
19	<u>\$11,364,000</u>
20 Motor Vehicle Account—Federal Appropriation	\$2,567,000
21 Multiuse Roadway Safety Account—State Appropriation	\$132,000
22 TOTAL APPROPRIATION.	((\$13,343,000))
23	<u>\$14,063,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$1,100,000 of the motor vehicle account—
26 state appropriation is provided solely for the department, from
27 amounts set aside out of statewide fuel taxes distributed to counties
28 according to RCW 46.68.120(3), to contract with the Washington state
29 association of counties to: Provide statewide updates to
30 transportation metrics and financial reporting; develop and implement
31 an inventory of county culvert and short-span bridge infrastructure;
32 and develop and implement enhanced road safety data in support of
33 county road systemic safety programs. The Washington state
34 association of counties must develop and implement data collection,
35 management, and reporting in cooperation with state agencies involved
36 with the collection and maintenance of related inventory systems.

37 **TRANSPORTATION AGENCIES—CAPITAL**

1 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as
2 follows:

3 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

4	Freight Mobility Investment Account—State	
5	Appropriation	((\$22,462,000))
6		<u>\$22,507,000</u>
7	Highway Safety Account—State Appropriation	((\$1,900,000))
8		<u>\$2,000,000</u>
9	Motor Vehicle Account—Federal Appropriation	\$3,250,000
10	Freight Mobility Multimodal Account—State	
11	Appropriation	((\$21,843,000))
12		<u>\$22,283,000</u>
13	Freight Mobility Multimodal Account—Private/Local	
14	Appropriation	\$1,320,000
15	TOTAL APPROPRIATION.	((\$50,775,000))
16		<u>\$51,360,000</u>

17 The appropriations in the section are subject to the following
18 conditions and limitations: No state moneys may be expended to plan
19 for or construct a roundabout as part of the Spokane Valley Barker/
20 Trent grade separation project provided this restriction does not
21 increase the overall cost of the project.

22 **Sec. 302.** 2017 c 313 s 302 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON STATE PATROL**

25	State Patrol Highway Account—State Appropriation . . .	((\$3,103,000))
26		<u>\$4,503,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations: The entire appropriation in this section
29 is provided solely for the following projects:

- 30 (1) \$250,000 for emergency repairs;
- 31 (2) \$728,000 for roof replacements;
- 32 (3) ~~((~~\$2,000,000~~ for the state patrol academy in Shelton for~~
33 ~~replacement of the skid pan, repair of the training tank, and~~
34 ~~replacement of the HVAC system; and~~
- 35 (4)) \$125,000 for the Whiskey Ridge generator shelter;
- 36 (4) \$200,000 for replacement of the HVAC system at the state
37 patrol academy in Shelton;

1 (5) \$700,000 for repair of the training tank at the state patrol
2 academy in Shelton; and

3 (6) \$2,500,000 for the replacement of the skid pan at the state
4 patrol academy in Shelton.

5 The Washington state patrol may transfer funds between projects
6 specified in this section to address cash flow requirements. If a
7 project specified in this section is completed for less than the
8 amount provided, the remainder may be transferred to another project
9 specified in this section not to exceed the total appropriation
10 provided in this section.

11 **Sec. 303.** 2017 c 313 s 303 (uncodified) is amended to read as
12 follows:

13 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

14 Rural Arterial Trust Account—State Appropriation . . .	((\$58,186,000))
	<u>\$63,186,000</u>
16 Motor Vehicle Account—State Appropriation	\$706,000
17 County Arterial Preservation Account—State	
18 Appropriation	((\$35,434,000))
	<u>\$38,434,000</u>
20 TOTAL APPROPRIATION.	((\$94,326,000))
	<u>\$102,326,000</u>

22 **Sec. 304.** 2017 c 313 s 304 (uncodified) is amended to read as
23 follows:

24 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

25 Small City Pavement and Sidewalk Account—State	
26 Appropriation	\$5,780,000
27 Transportation Improvement Account—State	
28 Appropriation	((\$240,300,000))
	<u>\$279,300,000</u>
30 Multimodal Transportation Account—State	
31 Appropriation	\$14,670,000
32 TOTAL APPROPRIATION.	((\$260,750,000))
	<u>\$299,750,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The entire multimodal transportation account—state
37 appropriation is provided solely for the complete streets program.

(2) \$9,687,000 of the transportation improvement account—state appropriation is provided solely for:

(a) The arterial preservation program to help low tax-based, medium-sized cities preserve arterial pavements;

(b) The small city pavement program to help cities meet urgent preservation needs; and

(c) The small city low-energy street light retrofit program.

Sec. 305. 2017 c 313 s 305 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—
(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

Motor Vehicle Account—State Appropriation	(((\$6,087,000)))
	<u>\$10,070,000</u>
Connecting Washington Account—State Appropriation	(((\$24,257,000)))
	<u>\$26,537,000</u>
<u>Transportation Partnership Account—State</u>	
<u>Appropriation</u>	<u>\$17,000</u>
TOTAL APPROPRIATION.	(((\$30,344,000)))
	<u>\$36,624,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$16,170,000)~~) \$17,237,000 of the connecting Washington account—state appropriation is provided solely for a new Olympic region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd Avenue in Lacey, Washington.

(2) (~~(\$8,087,000)~~) \$9,300,000 of the connecting Washington account—state appropriation is provided solely for a new administration facility on Euclid Avenue in Wenatchee, Washington.

(3) \$3,400,000 of the motor vehicle account—state appropriation is provided solely for design, project management, demolition, bid documents, permits, and other planning activities necessary for the renovation of the facility located at 15700 Dayton Ave N in Shoreline to be ready to proceed. After renovation, the building will be occupied by the department of transportation, department of licensing, and department of ecology. The cost of construction will be shared by these agencies. The department of transportation, department of licensing, and department of ecology must consult with

1 the office of financial management in all phases of the project.
2 Total project costs are not to exceed \$46,500,000.

3 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

6	Transportation Partnership Account—State	
7	Appropriation	((\$570,992,000))
8		<u>\$689,333,000</u>
9	Motor Vehicle Account—State Appropriation	((\$47,406,000))
10		<u>\$69,647,000</u>
11	Motor Vehicle Account—Federal Appropriation	((\$216,647,000))
12		<u>\$253,410,000</u>
13	Motor Vehicle Account—Private/Local Appropriation	((\$24,209,000))
14		<u>\$48,330,000</u>
15	Connecting Washington Account—State	
16	Appropriation	((\$1,159,822,000))
17		<u>\$1,215,024,000</u>
18	Special Category C Account—State Appropriation	((\$6,146,000))
19		<u>\$11,000,000</u>
20	Multimodal Transportation Account—State	
21	Appropriation	((\$15,162,000))
22		<u>\$16,299,000</u>
23	Alaskan Way Viaduct Replacement Project Account—State	
24	Appropriation	((\$122,046,000))
25		<u>\$122,047,000</u>
26	Transportation 2003 Account (Nickel Account)—State	
27	Appropriation	((\$51,115,000))
28		<u>\$52,457,000</u>
29	Interstate 405 Express Toll Lanes Operations Account—State	
30	Appropriation	((\$12,000,000))
31		<u>\$16,258,000</u>
32	TOTAL APPROPRIATION.	((\$2,225,545,000))
33		<u>\$2,493,805,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire
37 connecting Washington account—state appropriation and the entire
38 transportation partnership account—state appropriation are provided

1 solely for the projects and activities as listed by fund, project,
2 and amount in LEAP Transportation Document ((2017-1)) 2018-1 as
3 developed ((April 20, 2017)) February 18, 2018, Program - Highway
4 Improvements Program (I). However, limited transfers of specific
5 line-item project appropriations may occur between projects for those
6 amounts listed subject to the conditions and limitations in
7 subsections (28) and (31) of this section and section 601 of this
8 act.

9 (2) Except as otherwise provided in this section, the entire
10 transportation 2003 account (nickel account)—state appropriation is
11 provided solely for the projects and activities as listed in LEAP
12 Transportation Document ((2017-1)) 2018-1 as developed ((April 20,
13 2017)) February 18, 2018, Program - Highway Improvements Program (I).

14 (3) Except as provided otherwise in this section, the entire
15 motor vehicle account—state appropriation and motor vehicle account—
16 federal appropriation are provided solely for the projects and
17 activities listed in LEAP Transportation Document ((2017-2-ALL
18 PROJECTS)) 2018-1 as developed ((April 20, 2017)) February 18, 2018,
19 Program - Highway Improvements Program (I). Any federal funds gained
20 through efficiencies, adjustments to the federal funds forecast,
21 additional congressional action not related to a specific project or
22 purpose, or the federal funds redistribution process must then be
23 applied to highway and bridge preservation activities.

24 (4) Within the motor vehicle account—state appropriation and
25 motor vehicle account—federal appropriation, the department may
26 transfer funds between programs I and P, except for funds that are
27 otherwise restricted in this act. The department shall submit a
28 report on fiscal year ((2017)) funds transferred in the prior fiscal
29 year using this subsection as part of the department's ((2018))
30 annual budget submittal.

31 (5) The connecting Washington account—state appropriation
32 includes up to ((\$360,433,000)) \$361,282,000 in proceeds from the
33 sale of bonds authorized in RCW 47.10.889.

34 (6) The transportation 2003 account (nickel account)—state
35 appropriation includes up to ((\$51,115,000)) \$24,843,000 in proceeds
36 from the sale of bonds authorized in RCW 47.10.861.

37 (7) The transportation partnership account—state appropriation
38 includes up to ((\$325,748,000)) \$363,342,000 in proceeds from the
39 sale of bonds authorized in RCW 47.10.873. ((Of this amount,

1 ~~\$122,046,000 must be transferred to the Alaskan Way viaduct~~
2 ~~replacement project account.))~~

3 (8) The Alaskan Way viaduct replacement account—state
4 appropriation includes up to \$122,046,000 in proceeds from the sale
5 of bonds authorized in RCW 47.10.873.

6 (9) The motor vehicle account—state appropriation includes up to
7 \$69,647,000 in proceeds from the sale of bonds authorized in RCW
8 47.10.843.

9 ~~((8) \$159,407,000))~~ (10) \$194,258,000 of the transportation
10 partnership account—state appropriation, \$7,000 of the motor vehicle
11 account—federal appropriation, ~~((8,000,000))~~ \$27,903,000 of the
12 motor vehicle account—private/local appropriation, ~~((29,100,000))~~
13 \$30,097,000 of the transportation 2003 account (nickel account)—state
14 appropriation, ~~((122,046,000))~~ \$122,047,000 of the Alaskan Way
15 viaduct replacement project account—state appropriation, and
16 ~~((2,662,000))~~ \$2,663,000 of the multimodal transportation account—
17 state appropriation are provided solely for the SR 99/Alaskan Way
18 Viaduct Replacement project (809936Z).

19 ~~((9))~~ (11) \$12,500,000 of the multimodal transportation account
20 —state appropriation is provided solely for transit mitigation for
21 the SR 99/Viaduct Project - Construction Mitigation project
22 (809940B).

23 ~~((10))~~ (12) Within existing resources, during the regular
24 sessions of the legislature, the department of transportation shall
25 participate in work sessions, before the transportation committees of
26 the house of representatives and senate, on the Alaskan Way viaduct
27 replacement project. These work sessions must include a report on
28 current progress of the project, timelines for completion,
29 outstanding claims, the financial status of the project, and any
30 other information necessary for the legislature to maintain
31 appropriate oversight of the project. The parties invited to present
32 may include the department of transportation, the Seattle tunnel
33 partners, and other appropriate stakeholders.

34 ~~((11) \$5,804,000))~~ (13) \$7,769,000 of the transportation
35 partnership account—state appropriation, ~~((5,162,000))~~ \$6,744,000 of
36 the transportation 2003 account (nickel account)—state appropriation,
37 and ~~((146,000))~~ \$5,000,000 of the special category C account—state
38 appropriation are provided solely for the US 395/North Spokane
39 Corridor project (600010A). Any future savings on the project must

1 stay on the US 395/Interstate 90 corridor and be made available to
2 the current phase of the North Spokane corridor project or any future
3 phase of the project in 2017-2019.

4 ~~((12))~~ ~~(\$26,601,000)~~ (14) \$27,415,000 of the transportation
5 partnership account—state appropriation and ~~(\$10,956,000)~~
6 \$13,158,000 of the transportation 2003 account (nickel account)—state
7 appropriation are provided solely for the I-405/Kirkland Vicinity
8 Stage 2 - Widening project (8BI1002). This project must be completed
9 as soon as practicable as a design-build project. Any future savings
10 on this project or other Interstate 405 corridor projects must stay
11 on the Interstate 405 corridor and be made available to either the
12 I-405/SR 167 Interchange - Direct Connector project (140504C), the
13 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to
14 I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal
15 biennium.

16 ~~((13))~~ (15) \$1,500,000 of the transportation partnership
17 account—state appropriation ~~((is))~~ and \$3,000,000 of the Interstate
18 405 express toll lanes operations account—state appropriation are
19 provided solely for ~~((preliminary engineering for))~~ activities
20 related to adding capacity on Interstate 405 between state route
21 number 522 and Interstate 5, with the goals of increasing vehicle
22 throughput and aligning project completion with the implementation of
23 bus rapid transit in the vicinity of the project. The transportation
24 partnership account—state appropriation funding is a transfer from
25 the I-405/Kirkland Vicinity Stage 2 - Widening project due to
26 savings, and will start an additional phase of this I-405 project.

27 ~~((14))~~ (16)(a) The SR 520 Bridge Replacement and HOV project
28 (8BI1003) is supported over time from multiple sources, including a
29 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
30 state bonds, interest earnings, and other miscellaneous sources.

31 (b) ~~(\$44,311,000)~~ \$78,958,000 of the transportation partnership
32 account—state appropriation is provided solely for the SR 520 Bridge
33 Replacement and HOV project (8BI1003).

34 (c) When developing the financial plan for the project, the
35 department shall assume that all maintenance and operation costs for
36 the new facility are to be covered by tolls collected on the toll
37 facility and not by the motor vehicle account.

38 ~~((15))~~ (17) The department shall itemize all future requests
39 for the construction of buildings on a project list and submit them

1 through the transportation executive information system as part of
2 the department's (~~(2018)~~) annual budget submittal. It is the intent
3 of the legislature that new facility construction must be transparent
4 and not appropriated within larger highway construction projects.

5 (~~((16))~~) (18) Any advisory group that the department convenes
6 during the 2017-2019 fiscal biennium must consider the interests of
7 the entire state of Washington.

8 (~~((18))~~) (19) It is the intent of the legislature that for the
9 I-5 JBLM Corridor Improvements project (M00100R), the department
10 shall actively pursue \$50,000,000 in federal funds to pay for this
11 project to supplant state funds in the future. \$50,000,000 in
12 connecting Washington account funding must be held in unallotted
13 status during the 2021-2023 fiscal biennium. These funds may only be
14 used after the department has provided notice to the office of
15 financial management that it has exhausted all efforts to secure
16 federal funds from the federal highway administration and the
17 department of defense.

18 (~~((19) — \$93,500,000))~~) (20) \$93,651,000 of the connecting
19 Washington account—state appropriation is provided solely for the SR
20 167/SR 509 Puget Sound Gateway project (M00600R). Any savings on the
21 project must stay on the Puget Sound gateway corridor until the
22 project is complete.

23 (~~((20))~~) (21)(a) In making budget allocations to the Puget Sound
24 Gateway project, the department shall implement the project's
25 construction as a single corridor investment. The department shall
26 develop a coordinated corridor construction and implementation plan
27 for state route number 167 and state route number 509 in
28 collaboration with affected stakeholders. Specific funding
29 allocations must be based on where and when specific project segments
30 are ready for construction to move forward and investments can be
31 best optimized for timely project completion. Emphasis must be placed
32 on avoiding gaps in fund expenditures for either project.

33 (b) The secretary of transportation must develop a memorandum of
34 understanding with local project stakeholders that identifies a
35 schedule for stakeholders to provide local matching funds for the
36 Puget Sound Gateway project. Criteria for eligibility of local match
37 includes matching funds and equivalent in-kind contributions
38 including, but not limited to, land donations. The memorandum of
39 understanding must be finalized by July 1, 2018. The department must
40 submit a copy of the memorandum of understanding to the

1 transportation committees of the legislature and report regularly on
2 the status of the requirements outlined in this subsection (~~((20))~~)
3 (21)(b) and (c) of this subsection.

4 (c) During the course of developing the memorandum of
5 understanding, the department must evaluate the project schedules to
6 determine if there are any benefits to be gained by moving the
7 project schedule forward. Additionally, the department must consider
8 completing a full single-point urban interchange at the junction of
9 state route number 161 (Meridian avenue) and state route number 167
10 and a full single-point urban interchange at the junction of state
11 route number 509 and 188th Street. If the department receives
12 additional funds from an outside source for this project after the
13 funding gap on the base project is closed, the funds must be applied
14 toward the completion of these two full single-point urban
15 interchanges.

16 (~~((21))~~) (22) It is the intent of the legislature that, for the
17 I-5/North Lewis County Interchange project (L2000204), the department
18 develop and design the project with the objective of significantly
19 improving access to the industrially zoned properties in north Lewis
20 county. The design must consider the county's process of
21 investigating alternatives to improve such access from Interstate 5
22 that began in March 2015.

23 (~~((22) — \$600,000))~~) (23) \$942,000 of the motor vehicle account—
24 state appropriation is provided solely for the department to complete
25 an interchange justification report (IJR) for the U.S. 2 trestle
26 (L1000158), covering the state route number 204 and 20th Street
27 interchanges at the end of the westbound structure.

28 (a) The department shall develop the IJR in close collaboration
29 with affected local jurisdictions, including Snohomish county and the
30 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

31 (b) Within the amount provided for the IJR, the department must
32 address public outreach and the overall operational approval of the
33 IJR.

34 (c) The department shall complete the IJR and submit the final
35 report to the governor and the transportation committees of the
36 legislature by July 1, 2018.

37 (~~((23))~~) (24)(a) The legislature recognizes that the city of
38 Mercer Island has unique access issues that require the use of
39 Interstate 90 to leave the island and that this access may be
40 affected by the I-90/Two-Way Transit and HOV Improvements project.

1 One of the most heavily traveled on-ramps from Mercer Island to the
2 westbound Interstate 90 general purpose lanes is from Island Crest
3 Way. The department must continue to consult with the city of Mercer
4 Island and the other signatories to the 1976 memorandum of agreement
5 to preserve access provided to Mercer Island by the Island Crest Way
6 on-ramp, and thus grandfather in the current use of the on-ramp for
7 both high occupancy vehicles as well as vehicles seeking to access
8 the general purpose lanes of Interstate 90. The department must
9 consider all reasonable access solutions, including allowing all
10 vehicles to use the Island Crest Way on-ramp to access the new high
11 occupancy vehicle lane with a reasonable and safe distance provided
12 for single-occupancy vehicles to merge into the general purpose
13 lanes.

14 (b) A final access solution for Mercer Island must consider the
15 following criteria: Safety; operational effects on all users,
16 including maintaining historic access to Interstate 90 provided from
17 Mercer Island by Island Crest Way; enforcement requirements; and
18 compliance with state and federal law.

19 (c) The department may not restrict by occupancy the westbound
20 on-ramp from Island Crest Way until a final access solution that
21 meets the criteria in (b) of this subsection has been reached.

22 (~~(24)~~ ~~\$2,000,000~~) (25) \$3,258,000 of the Interstate 405 express
23 toll lanes operations account—state appropriation is provided solely
24 for the I-405 NB Hard Shoulder Running - SR 527 to I-5 project
25 (L1000163).

26 (~~(25)~~) (26) The legislature finds that there are sixteen
27 companies involved in wood preserving in the state that employ four
28 hundred workers and have an annual payroll of fifteen million
29 dollars. Before the department's switch to steel guardrails, ninety
30 percent of the twenty-five hundred mile guardrail system was
31 constructed of preserved wood and one hundred ten thousand wood
32 guardrail posts were produced annually for state use. Moreover, the
33 policy of using steel posts requires the state to use imported steel.
34 Given these findings, where practicable, and until June 30, 2019, the
35 department shall include the design option to use wood guardrail
36 posts, in addition to steel posts, in new guardrail installations.
37 The selection of posts must be consistent with the agency design
38 manual policy that existed before December 2009.

39 (~~(26)~~) (27) For the SR 526 Corridor Improvements project
40 (N52600R), the department shall look holistically at the state route

1 number 526 corridor from the state route number 526/Interstate 5
2 interchange at the east end to the southwest Everett industrial area
3 and Boeing's west access road on the west end. The department,
4 working with affected jurisdictions and stakeholders, shall select
5 project elements that best maximize mobility and congestion relief in
6 the corridor and draw from project elements identified in a practical
7 solutions process.

8 ~~((27) It is the intent of the legislature that for the I-5/
9 Slater Road Interchange Improvements project (L1000099), \$2,000,000
10 of connecting Washington account state funds be added in the
11 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington
12 account state funds be added in the 2023-2025 fiscal biennium, and
13 that the LEAP transportation document referenced in subsection (1) of
14 this section be updated accordingly.))~~

15 (28)(a) For projects funded as part of the 2015 connecting
16 Washington transportation package listed on the LEAP transportation
17 document identified in subsection (1) of this section, if the
18 department expects to have substantial reappropriations for the
19 2019-2021 fiscal biennium, the department may, on a pilot basis,
20 apply funding from a project with an appropriation that cannot be
21 used for the current fiscal biennium to advance one or more of the
22 following projects:

- 23 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 24 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 25 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 26 (iv) US 395/Ridgeline Intersection (L2000127);
- 27 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 28 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 29 (vii) SR 14/Bingen Overpass (L2220062);
- 30 (viii) US Hwy 2 Safety (N00200R);
- 31 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 32 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 33 (xi) I-5/Rebuild Chambers Way Interchange Improvements
34 (L2000223);
- 35 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 36 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
- 37 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

38 (b) At least ten business days before advancing a project
39 pursuant to this subsection, the department must notify the office of
40 financial management and the transportation committees of the

1 legislature. The advancement of a project may not hinder the delivery
2 of the projects for which the reappropriations are necessary for the
3 2019-2021 fiscal biennium.

4 (29) Within existing resources and in consultation with local
5 communities, the department shall begin planning efforts, including
6 traffic data collection, analysis and evaluation, scoping, and
7 environmental review, for roundabouts at the intersection of state
8 route number 900 and SE May Valley Road and at the intersection of
9 state route number 169 and Cedar Grove Road SE.

10 (30) Among the options studied as part of the SR 410 Corridor
11 Study project (L1000174), the department shall examine the mobility
12 and safety benefits of replacing or expanding the White River bridge
13 between Enumclaw and Buckley to four lanes and removing the trestle.

14 (31)(a) Projects funded as part of the 2015 connecting Washington
15 transportation package listed on the LEAP transportation document
16 identified in subsection (1) of this section, and delivered utilizing
17 the design-build method, may be advanced by the department subject to
18 the following conditions:

19 (i) The department has provided notification of the request to
20 advance the project as provided in (c) of this subsection;

21 (ii) The design-build project will be delivered in a more
22 efficient or cost effective manner by advancing the timeline
23 identified in the LEAP transportation document identified in
24 subsection (1) of this section; and

25 (iii) The department has consulted with the office of financial
26 management and the transportation committees of the legislature, and
27 the director of the office of financial management has provided
28 written authorization for the advancement.

29 (b) For the purpose of advancing projects eligible under (a) of
30 this subsection, the department may apply amounts available from
31 connecting Washington projects with an appropriation that would not
32 otherwise be used for the current fiscal biennium. The advancement of
33 a project may not hinder or delay the delivery of the projects for
34 which reappropriations are necessary for the 2019-2021 fiscal
35 biennium.

36 (c) At least thirty calendar days before advancing a project, the
37 department must notify the office of financial management and the
38 transportation committees of the legislature of the proposed project
39 advancement. The notification must include the projects being
40 advanced and the projects with unused appropriation authority applied

1 to advance projects pursuant to (b) of this subsection. The
2 notification must also provide the rationale for timing changes for
3 each advanced project and for each project with an appropriation that
4 would not otherwise be used for the current fiscal biennium.

5 (32) Proceeds from the sale of any surplus real property acquired
6 for the purpose of building the SR 167/SR 509 Puget Sound Gateway
7 (M00600R) project must be deposited into the motor vehicle account
8 for the purpose of constructing the project.

9 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

12	Recreational Vehicle Account—State Appropriation	((\$2,480,000))
13		<u>\$3,584,000</u>
14	<u>High-Occupancy Toll Lanes Operations Account—State</u>	
15	<u>Appropriation.</u>	<u>\$161,000</u>
16	Transportation Partnership Account—State	
17	Appropriation	((\$204,000))
18		<u>\$12,785,000</u>
19	Motor Vehicle Account—State Appropriation	((\$49,192,000))
20		<u>\$63,690,000</u>
21	Motor Vehicle Account—Federal Appropriation	((\$515,368,000))
22		<u>\$579,624,000</u>
23	Motor Vehicle Account—Private/Local Appropriation	((\$10,400,000))
24		<u>\$11,739,000</u>
25	State Route Number 520 Corridor Account—State	
26	Appropriation	((\$498,000))
27		<u>\$1,747,000</u>
28	Connecting Washington Account—State Appropriation	((\$185,030,000))
29		<u>\$204,656,000</u>
30	Tacoma Narrows Toll Bridge Account—State Appropriation	((\$384,000))
31		<u>\$856,000</u>
32	Transportation 2003 Account (Nickel Account)—State	
33	Appropriation	((\$58,894,000))
34		<u>\$56,991,000</u>
35	TOTAL APPROPRIATION.	((\$822,450,000))
36		<u>\$935,833,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 connecting Washington account—state appropriation and the entire
3 transportation partnership account—state appropriation are provided
4 solely for the projects and activities as listed by fund, project,
5 and amount in LEAP Transportation Document ((~~2017-1~~)) 2018-1 as
6 developed ((~~April 20, 2017~~)) February 18, 2018, Program - Highway
7 Preservation Program (P). However, limited transfers of specific
8 line-item project appropriations may occur between projects for those
9 amounts listed subject to the conditions and limitations in section
10 601 of this act.

11 (2) Except as otherwise provided in this section, the entire
12 transportation 2003 account (nickel account)—state appropriation is
13 provided solely for the projects and activities as listed in LEAP
14 Transportation Document ((~~2017-1~~)) 2018-1 as developed ((~~April 20,~~
15 ~~2017~~)) February 18, 2018, Program - Highway Preservation Program (P).

16 (3) Except as provided otherwise in this section, the entire
17 motor vehicle account—state appropriation and motor vehicle account—
18 federal appropriation are provided solely for the projects and
19 activities listed in LEAP Transportation Document ((~~2017-2 ALL~~
20 ~~PROJECTS~~)) 2018-1 as developed ((~~April 20, 2017~~)) February 18, 2018,
21 Program - Highway Preservation Program (P). Any federal funds gained
22 through efficiencies, adjustments to the federal funds forecast,
23 additional congressional action not related to a specific project or
24 purpose, or the federal funds redistribution process must then be
25 applied to highway and bridge preservation activities.

26 (4) Within the motor vehicle account—state appropriation and
27 motor vehicle account—federal appropriation, the department may
28 transfer funds between programs I and P, except for funds that are
29 otherwise restricted in this act. The department shall submit a
30 report on fiscal year 2017 funds transferred using this subsection as
31 part of the department's 2018 budget submittal.

32 (5) The transportation 2003 account (nickel account)—state
33 appropriation includes up to ((~~\$13,395,000~~)) \$28,847,000 in proceeds
34 from the sale of bonds authorized in RCW 47.10.861.

35 (6) The motor vehicle account—state appropriation includes up to
36 \$3,786,000 in proceeds from the sale of bonds authorized in RCW
37 47.10.843.

38 ((~~\$7,200,000~~)) (7) \$11,553,000 of the connecting Washington
39 account—state appropriation is provided solely for the land mobile

1 radio upgrade (G2000055) and is subject to the conditions,
2 limitations, and review provided in section 701 (~~(of this act)~~),
3 chapter 313, Laws of 2017. The land mobile radio project is subject
4 to technical oversight by the office of the chief information
5 officer. The department, in collaboration with the office of the
6 chief information officer, shall identify where existing or proposed
7 mobile radio technology investments should be consolidated, identify
8 when existing or proposed mobile radio technology investments can be
9 reused or leveraged to meet multiagency needs, increase mobile radio
10 interoperability between agencies, and identify how redundant
11 investments can be reduced over time. The department shall also
12 provide quarterly reports to the technology services board on project
13 progress.

14 ~~((7))~~ (8) \$3,000,000 of the motor vehicle account—state
15 appropriation is provided solely for extraordinary costs incurred
16 from litigation awards, settlements, or dispute mitigation activities
17 not eligible for funding from the self-insurance fund. The amount
18 provided in this subsection must be held in unallotted status until
19 the department submits a request to the office of financial
20 management that includes documentation detailing litigation-related
21 expenses. The office of financial management may release the funds
22 only when it determines that all other funds designated for
23 litigation awards, settlements, and dispute mitigation activities
24 have been exhausted. No funds provided in this subsection may be
25 expended on any legal fees related to the SR 99/Alaskan Way viaduct
26 replacement project.

27 ~~((8) \$22,620,000)~~ (9) \$20,755,000 of the motor vehicle account—
28 federal appropriation and ~~((663,000))~~ \$844,000 of the motor vehicle
29 account—state appropriation are provided solely for the preservation
30 of structurally deficient bridges or bridges that are at risk of
31 becoming structurally deficient. These funds must be used widely
32 around the state of Washington. When practicable, the department
33 shall pursue design-build contracts for these bridge projects to
34 expedite delivery. The department shall provide a report that
35 identifies the progress of each project funded in this subsection as
36 part of its 2018 agency budget request.

37 ~~((9))~~ (10) The appropriation in this section includes funding
38 for starting planning, engineering, and construction of the Elwha

1 River bridge replacement. To the greatest extent practicable, the
2 department shall maintain public access on the existing route.

3 ~~((10))~~ (11)(a) ~~((\$4,820,000))~~ \$9,014,000 of the motor vehicle
4 account—federal appropriation and ~~((\$182,000))~~ \$217,000 of the motor
5 vehicle account—state appropriation are provided solely for weigh
6 station preservation (OBP3006). These amounts must be held in
7 unallotted status, except that the director of the office of
8 financial management may approve allotment of the funds upon
9 fulfillment of the conditions of (b) of this subsection.

10 (b) The department and the Washington state patrol shall jointly
11 submit a prioritized list of weigh station projects to the office of
12 financial management by October 1, 2017. Projects submitted must
13 include estimated costs for preliminary engineering, rights-of-way,
14 and construction and must also consider the timing of any available
15 funding for weigh station projects.

16 ~~((11))~~ (12) The department must consult with the Washington
17 state patrol and the office of financial management during the design
18 phase of any improvement or preservation project that could impact
19 Washington state patrol weigh station operations. During the design
20 phase of any such project, the department must estimate the cost of
21 designing around the affected weigh station's current operations, as
22 well as the cost of moving the affected weigh station.

23 ~~((12))~~ (13) During the course of any planned resurfacing or
24 other preservation activity on state route number 26 between Colfax
25 and Othello in the 2017-2019 fiscal biennium, the department must add
26 dug-in reflectors.

27 ~~((13))~~ (14) The department shall continue to monitor the test
28 patch of pavement that used electric arc furnace slag as an aggregate
29 and report back to the legislature by December 1, 2018, on its
30 comparative wear resistance, skid resistance, and feasibility for use
31 throughout the state in new pavement construction.

32 ~~((14))~~ (15) For projects funded as part of the 2015 connecting
33 Washington transportation package listed on the LEAP transportation
34 document identified in subsection (1) of this section, if the
35 department expects to have substantial reappropriations for the
36 2019-2021 fiscal biennium, the department may, on a pilot basis,
37 apply funding from a project with an appropriation that cannot be
38 used for the current fiscal biennium to advance the US 12/Wildcat
39 Bridge Replacement project (L2000075). At least ten business days
40 before advancing the project pursuant to this subsection, the

1 department must notify the office of financial management and the
2 transportation committees of the legislature. The advancement of the
3 project may not hinder the delivery of the projects for which the
4 reappropriations are necessary for the 2019-2021 fiscal biennium.

5 **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
8 **CAPITAL**

9 Motor Vehicle Account—State Appropriation	((\$4,913,000))
	<u>\$6,566,000</u>
11 Motor Vehicle Account—Federal Appropriation	((\$5,106,000))
	<u>\$5,566,000</u>
13 Motor Vehicle Account—Private/Local Appropriation	((\$500,000))
	<u>\$649,000</u>
15 TOTAL APPROPRIATION.	((\$10,519,000))
	<u>\$12,781,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The department shall set aside a
19 sufficient portion of the motor vehicle account—state appropriation
20 for federally selected competitive grants or congressional earmark
21 projects that require matching state funds. State funds set aside as
22 matching funds for federal projects must be accounted for in project
23 000005Q and remain in unallotted status until needed for those
24 federal projects.

25 **Sec. 309.** 2017 c 313 s 309 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
28 **CONSTRUCTION—PROGRAM W**

29 Puget Sound Capital Construction Account—State	
30 Appropriation	((\$59,924,000))
	<u>\$73,574,000</u>
32 Puget Sound Capital Construction Account—Federal	
33 Appropriation	((\$152,838,000))
	<u>\$205,032,000</u>
35 Puget Sound Capital Construction Account—Private/Local	
36 Appropriation	((\$15,654,000))
	<u>\$27,196,000</u>

1 appropriation are provided solely for the Seattle Terminal
2 Replacement project (900010L).

3 (4) \$5,000,000 of the Puget Sound capital construction account—
4 state appropriation is provided solely for emergency capital repair
5 costs (999910K). Funds may only be spent after approval by the office
6 of financial management.

7 (5) (~~(\$775,000)~~) \$950,000 of the Puget Sound capital construction
8 account—state appropriation is provided solely for life extension of
9 the existing ticketing system and ORCA acceptance (998521A and
10 998521B). The ferry system shall work with Washington technology
11 solutions and the tolling division on the development of a new,
12 interoperable ticketing system.

13 (6)(a) The department shall, in consultation with the office of
14 financial management, hire an independent planning consultant to
15 assist with overall scope development of a new ferry system long-
16 range plan, including incorporating the items listed in (b) of this
17 subsection. The independent planning consultant must have experience
18 in planning for other ferry systems.

19 (b) The department shall update the ferries division long-range
20 plan by January 1, 2019. In reviewing the changing needs of the users
21 of the ferry system and the associated funding opportunities and
22 challenges, the department must include, but is not limited to, the
23 following elements in the new long-range plan:

24 (i) Identify changes in the demographics of users of the system;

25 (ii) Review route timetables and propose adjustments that take
26 into consideration ridership volume, vessel load times, proposed and
27 current passenger-only ferry system ridership, and other operational
28 needs;

29 (iii) Review vessel needs by route and propose a vessel
30 replacement schedule, vessel retirement schedule, and estimated
31 number of vessels needed. This analysis should also articulate a
32 reserve vessel strategy;

33 (iv) Identify the characteristics most appropriate for
34 replacement vessels, such as passenger and car-carrying capacity,
35 while taking into consideration other cost-driving factors. These
36 factors should include:

37 (A) Anticipated crewing requirements;

38 (B) Fuel type;

39 (C) Other operating and maintenance costs;

1 (v) Review vessel dry dock needs, consider potential impacts of
2 the United States navy, and propose strategies to meet these needs;

3 (vi) Address the seismic vulnerability of the system and
4 articulate emergency preparedness plans;

5 (vii) Evaluate leased and state-owned property locations for the
6 ferry headquarters, to include an analysis of properties outside the
7 downtown area of Seattle;

8 (viii) Evaluate strategies that may help spread peak ridership,
9 such as time-of-day ticket pricing and expanding the reservation
10 system; and

11 (ix) Identify operational changes that may reduce costs, such as
12 nighttime tie-up locations.

13 (c) The department shall submit a status report on the long-range
14 plan update to the governor and the transportation committees of the
15 legislature by June 30, 2018, and a final report by January 1, 2019.

16 (7) \$600,000 of the Puget Sound capital construction account—
17 state appropriation is provided for development of a request for
18 proposal to convert the three ferry vessels in the Jumbo Mark II
19 class to hybrid electric propulsion and make associated necessary
20 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
21 terminals. The department is directed to explore capital project
22 financing options to include, but not be limited to, federal funding
23 opportunities, private or local contributions, application for
24 Volkswagen settlement funds, and energy-savings performance
25 contracting to be repaid in whole or in part by fuel-cost savings.
26 The department will report total capital cost estimates, optimal
27 construction schedule, annual capital and operating savings or costs,
28 and a recommended funding option to the governor and to the
29 transportation committees of the legislature by June 30, 2019.

30 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

33 Essential Rail Assistance Account—State Appropriation .	((\$424,000))
34	<u>\$845,000</u>
35 Transportation Infrastructure Account—State	
36 Appropriation	((\$5,367,000))
37	<u>\$7,575,000</u>
38 Multimodal Transportation Account—State	

1	Appropriation	((\$51,665,000))
2		<u>\$77,707,000</u>
3	Multimodal Transportation Account—Federal	
4	Appropriation	((\$1,487,000))
5		<u>\$59,814,000</u>
6	TOTAL APPROPRIATION.	((\$58,943,000))
7		<u>\$145,941,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 appropriations in this section are provided solely for the projects
12 and activities as listed by project and amount in LEAP Transportation
13 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
14 ~~2017~~)) February 18, 2018, Program - Rail Program (Y).

15 (2) ((~~\$5,000,000~~)) \$7,009,000 of the transportation
16 infrastructure account—state appropriation is provided solely for new
17 low-interest loans approved by the department through the freight
18 rail investment bank (FRIB) program. The department shall issue FRIB
19 program loans with a repayment period of no more than ten years, and
20 charge only so much interest as is necessary to recoup the
21 department's costs to administer the loans. The department shall
22 report annually to the transportation committees of the legislature
23 and the office of financial management on all FRIB loans issued.

24 (3) \$7,017,000 of the multimodal transportation account—state
25 appropriation and \$24,000 of the essential rail assistance account—
26 state appropriation are provided solely for new statewide emergent
27 freight rail assistance projects identified in the LEAP
28 transportation document referenced in subsection (1) of this section.

29 (4) \$367,000 of the transportation infrastructure account—state
30 appropriation and \$1,100,000 of the multimodal transportation account
31 —state appropriation are provided solely to reimburse Highline Grain,
32 LLC for approved work completed on Palouse River and Coulee City
33 (PCC) railroad track in Spokane county between the BNSF Railway
34 Interchange at Cheney and Geiger Junction and must be administered in
35 a manner consistent with freight rail assistance program projects.
36 The value of the public benefit of this project is expected to meet
37 or exceed the cost of this project in: Shipper savings on
38 transportation costs; jobs saved in rail-dependent industries; and/or
39 reduced future costs to repair wear and tear on state and local

1 highways due to fewer annual truck trips (reduced vehicle miles
2 traveled). The amounts provided in this subsection are not a
3 commitment for future legislatures, but it is the legislature's
4 intent that future legislatures will work to approve biennial
5 appropriations until the full \$7,337,000 cost of this project is
6 reimbursed.

7 (5)(a) (~~(\$400,000)~~) \$686,000 of the essential rail assistance
8 account—state appropriation (~~(and—\$305,000)~~), \$422,000 of the
9 multimodal transportation account—state appropriation, and \$21,000 of
10 the transportation infrastructure account—state appropriation are
11 provided solely for the purpose of the rehabilitation and maintenance
12 of the Palouse river and Coulee City railroad line (F01111B).

13 (b) Expenditures from the essential rail assistance account—state
14 in this subsection may not exceed the combined total of:

15 (i) Revenues deposited into the essential rail assistance account
16 from leases and sale of property pursuant to RCW 47.76.280,
17 47.76.290, 47.76.300, 47.76.310, and 47.76.320; and

18 (ii) Revenues transferred from the miscellaneous program account
19 to the essential rail assistance account, pursuant to RCW 47.76.360,
20 for the purpose of sustaining the grain train program by maintaining
21 the Palouse river and Coulee City railroad.

22 (6) The department shall issue a call for projects for the
23 freight rail assistance program, and shall evaluate the applications
24 in a manner consistent with past practices as specified in section
25 309, chapter 367, Laws of 2011. By November 15, 2018, the department
26 shall submit a prioritized list of recommended projects to the office
27 of financial management and the transportation committees of the
28 legislature.

29 (7) For projects funded as part of the 2015 connecting Washington
30 transportation package identified on the LEAP transportation document
31 identified in subsection (1) of this section, if the department
32 expects to have substantial reappropriations for the 2019-2021 fiscal
33 biennium, the department may, on a pilot basis, apply funding from a
34 project with an appropriation that cannot be used for the current
35 fiscal biennium to advance the South Kelso Railroad Crossing project
36 (L1000147). At least ten business days before advancing a project
37 pursuant to this subsection, the department must notify the office of
38 financial management and the transportation committees of the
39 legislature. The advancement of a project may not hinder the delivery

1 of the projects for which the reappropriations are necessary for the
2 2019-2021 fiscal biennium.

3 (8) It is the intent of the legislature to encourage the
4 department to pursue federal grant opportunities leveraging up to
5 \$6,696,000 in connecting Washington programmed funds to be used as a
6 state match to improve the state-owned Palouse river and Coulee City
7 system. The amount listed in this subsection is not a commitment for
8 future legislatures, but is the legislature's intent that future
9 legislatures will work to approve biennial appropriations up to a
10 state match share not to exceed \$6,696,000 of a grant award.

11 (9) \$3,800,000 of the multimodal transportation account—state
12 appropriation is provided solely for track improvements on the state-
13 owned PV Hooper branch of the Palouse river and Coulee City railway
14 between Hooper Junction and Endicott.

15 (10) \$2,500,000 of the multimodal transportation account—state
16 appropriation is provided solely for construction of a new bridge 12
17 (Salmon Creek) and replacement track on the Chelatchie Prairie
18 railroad shortline at mile post 12.45 in Clark county to complete a
19 design and permitting project originally funded in the 2016
20 transportation budget.

21 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
24 **CAPITAL**

25 Highway Infrastructure Account—State Appropriation . . .	((\$293,000))
26	<u>\$1,083,000</u>
27 Highway Infrastructure Account—Federal Appropriation . .	((\$218,000))
28	<u>\$488,000</u>
29 Transportation Partnership Account—State	
30 Appropriation	((\$1,143,000))
31	<u>\$2,321,000</u>
32 Highway Safety Account—State Appropriation	((\$2,388,000))
33	<u>\$4,287,000</u>
34 Motor Vehicle Account—State Appropriation	((\$15,080,000))
35	<u>\$23,734,000</u>
36 Motor Vehicle Account—Federal Appropriation	((\$65,187,000))
37	<u>\$71,614,000</u>
38 Motor Vehicle Account—Private/Local Appropriation	\$18,000,000

1	Connecting Washington Account—State Appropriation .	((\$118,293,000))
2		<u>\$137,387,000</u>
3	Multimodal Transportation Account—State	
4	Appropriation	((\$56,079,000))
5		<u>\$79,182,000</u>
6	TOTAL APPROPRIATION.	((\$276,681,000))
7		<u>\$338,096,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 appropriations in this section are provided solely for the projects
12 and activities as listed by project and amount in LEAP Transportation
13 Document ((~~2017-2 ALL PROJECTS~~)) 2018-1 as developed ((~~April 20,~~
14 ~~2017~~)) February 18, 2018, Program - Local Programs Program (Z); and
15 \$305,000 for preliminary engineering of the state route number 547
16 pedestrian and bicycle safety trail in Kendall.

17 (2) The amounts identified in the LEAP transportation document
18 referenced under subsection (1) of this section for pedestrian
19 safety/safe routes to school are as follows:

20 (a) \$18,380,000 of the multimodal transportation account—state
21 appropriation is provided solely for newly selected pedestrian and
22 bicycle safety program projects. ((~~\$6,432,000~~)) \$14,219,000 of the
23 multimodal transportation account—state appropriation and
24 ((~~\$1,143,000~~)) \$1,846,000 of the transportation partnership account—
25 state appropriation are reappropriated for pedestrian and bicycle
26 safety program projects selected in the previous biennia (L2000188).

27 (b) \$11,400,000 of the motor vehicle account—federal
28 appropriation and \$7,750,000 of the multimodal transportation account
29 —state appropriation are provided solely for newly selected safe
30 routes to school projects. ((~~\$6,372,000~~)) \$11,181,000 of the motor
31 vehicle account—federal appropriation, ((~~\$923,000~~)) \$1,394,000 of the
32 multimodal transportation account—state appropriation, and
33 ((~~\$2,388,000~~)) \$4,287,000 of the highway safety account—state
34 appropriation are reappropriated for safe routes to school projects
35 selected in the previous biennia (L2000189). The department may
36 consider the special situations facing high-need areas, as defined by
37 schools or project areas in which the percentage of the children
38 eligible to receive free and reduced-price meals under the national
39 school lunch program is equal to, or greater than, the state average

1 as determined by the department, when evaluating project proposals
2 against established funding criteria while ensuring continued
3 compliance with federal eligibility requirements.

4 (3) The department shall submit a report to the transportation
5 committees of the legislature by December 1, 2017, and December 1,
6 2018, on the status of projects funded as part of the pedestrian
7 safety/safe routes to school grant program. The report must include,
8 but is not limited to, a list of projects selected and a brief
9 description of each project's status.

10 (4) (~~(\$18,741,000)~~) \$32,984,000 of the multimodal transportation
11 account—state appropriation is provided solely for bicycle and
12 pedestrian projects listed in the LEAP transportation document
13 referenced in subsection (1) of this section.

14 (5) \$43,800,000 of the motor vehicle account—federal
15 appropriation is provided solely for national highway freight network
16 projects identified on the project list submitted in accordance with
17 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
18 department shall validate the projects on the list. Only tier one
19 projects on the prioritized freight project list that are validated
20 by the department may receive funding under this subsection. The
21 department shall continue to work with the Washington state freight
22 advisory committee to improve project screening and validation to
23 support project prioritization and selection, including during the
24 freight mobility plan update in 2017. The department may compete for
25 funding under this program and shall provide an updated prioritized
26 freight project list when submitting its 2019-2021 budget request. To
27 the greatest extent practicable, the department shall follow the
28 Washington state freight advisory committee recommendation to
29 allocate ten percent of the funds in this subsection to multimodal
30 projects as permitted under the fixing America's surface
31 transportation (FAST) act.

32 (6) It is the expectation of the legislature that the department
33 will be administering a local railroad crossing safety grant program
34 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.
35 Of the amounts identified in this subsection, a minimum of \$500,000
36 must be for railroad grade-crossing safety grants at locations where
37 multiple pedestrian or bicyclist fatalities have occurred in the
38 vicinity of a grade-crossing in the last five years.

1 (7) \$8,000,000 of the connecting Washington account—state
2 appropriation is provided solely for the Covington Connector
3 (L2000104). The amounts described in the LEAP transportation document
4 referenced in subsection (1) of this section are not a commitment by
5 future legislatures, but it is the legislature's intent that future
6 legislatures will work to approve appropriations in the 2019-2021
7 fiscal biennium to reimburse the city of Covington for approved work
8 completed on the project up to the full \$24,000,000 cost of this
9 project.

10 (8)(a) For projects funded as part of the 2015 connecting
11 Washington transportation package listed on the LEAP transportation
12 document identified in subsection (1) of this section, if the
13 department expects to have substantial reappropriations for the
14 2019-2021 fiscal biennium, the department may, on a pilot basis,
15 apply funding from a project with an appropriation that cannot be
16 used for the current fiscal biennium to advance one or more of the
17 following projects:

- 18 (i) SR 502 Main Street Project/Widening (L2000065);
- 19 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 20 (iii) Issaquah-Fall City Road (L1000094);
- 21 (iv) Lewis Street Bridge (L2000066);
- 22 (v) Covington Connector (L2000104);
- 23 (vi) Orchard Street Connector (L2000120);
- 24 (vii) Harbour Reach Extension (L2000136);
- 25 (viii) Sammamish Bridge Corridor (L2000137);
- 26 (ix) Brady Road (L2000164);
- 27 (x) Thornton Road Overpass (L2000228);
- 28 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 29 (xii) Wilburton Reconnection Project (G2000006);
- 30 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 31 (xiv) Bay Street Pedestrian Project (G2000015); or
- 32 (xv) Cowiche Canyon Trail (G2000010).

33 (b) At least ten business days before advancing a project
34 pursuant to this subsection, the department must notify the office of
35 financial management and the transportation committees of the
36 legislature. The advancement of a project may not hinder the delivery
37 of the projects for which the reappropriations are necessary for the
38 2019-2021 fiscal biennium.

39 (9) \$1,500,000 of the motor vehicle account—state appropriation
40 is provided solely for the Spokane Valley Barker/Trent grade

1 separation project, subject to the following conditions and
2 limitations: No state moneys may be expended to plan for or construct
3 a roundabout as part of the Spokane Valley Barker/Trent grade
4 separation project provided this restriction does not increase the
5 overall cost of the project.

6 (10) \$280,000 of the motor vehicle account—state appropriation is
7 provided solely for the Woodin Avenue bridge one-way conversion
8 project in Chelan.

9 (11) \$300,000 of the motor vehicle account—state appropriation is
10 provided solely for emergency repair work, design work, and slope
11 stabilization on Prevedal road in the town of Lyman.

12 (12) \$100,000 of the multimodal transportation account—state
13 appropriation is provided solely for the development of a master plan
14 for the Aubrey Davis park in the city of Mercer Island. The
15 department shall provide in-kind services at no charge to the city of
16 Mercer Island for department work on the master plan.

17 (13) The department must submit a report with its 2019-2021
18 biennial budget submittal to the governor and transportation
19 committees of the legislature on project services provided to local
20 agencies that receive project funding through the local programs
21 capital budget. The report must include, but is not limited to, a
22 description of project services provided by the department to local
23 agencies for which there is a charge, estimates of charges per
24 project service, and an accounting of expenditures charged to local
25 agencies during the previous four fiscal years.

26 (14) \$800,000 of the motor vehicle account—state appropriation is
27 provided solely for design and construction of the Redmond Ridge NE
28 and NE Alder Crest Drive roundabout.

29 (15) \$1,000,000 of the motor vehicle account—state appropriation
30 is provided solely for completion of the Alder street/Olympic highway
31 north project in Shelton.

32 (16) \$3,000,000 of the motor vehicle account—state appropriation
33 is provided solely for seismic retrofit work and painting of the
34 Bronson way bridge in Renton.

35 (17) \$350,000 of the motor vehicle account—state appropriation is
36 provided solely for protective barriers on the 8th street bridges in
37 Port Angeles.

1 (18) \$360,000 of the motor vehicle account—state appropriation is
2 provided solely for preliminary engineering of phase II of the Main
3 street revitalization project in Mountlake Terrace.

4 (19) \$1,200,000 of the multimodal transportation account—state
5 appropriation is provided solely to relocate and rebuild a 2,100-foot
6 section of the Interurban trail and trailhead in Fife.

7 (20) \$3,000,000 of the motor vehicle account—state appropriation
8 is provided solely for construction of a roundabout on Willis street
9 at 4th avenue south in Kent.

10 **TRANSFERS AND DISTRIBUTIONS**

11 **Sec. 401.** 2017 c 313 s 401 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
14 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
15 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
16 **REVENUE**

17 Transportation Partnership Account—State

18 Appropriation. (~~(\$2,239,000)~~)
19 \$2,232,000

20 Motor Vehicle Account—State Appropriation. \$367,000

21 Connecting Washington Account—State Appropriation. . . (~~(\$1,802,000)~~)
22 \$1,806,000

23 Highway Bond Retirement Account—State

24 Appropriation. (~~(\$1,238,072,000)~~)
25 \$1,218,962,000

26 Ferry Bond Retirement Account—State Appropriation. . . . \$28,873,000

27 Transportation Improvement Board Bond Retirement

28 Account—State Appropriation. \$13,254,000

29 Nondebt-Limit Reimbursable Bond Retirement

30 Account—State Appropriation. \$26,609,000

31 Toll Facility Bond Retirement Account—State

32 Appropriation. \$86,493,000

33 Transportation 2003 Account (Nickel Account)—State

34 Appropriation. (~~(\$323,000)~~)
35 \$177,000

36 **TOTAL APPROPRIATION. (~~(\$1,397,665,000)~~)**

Sec. 402. 2017 c 313 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Transportation Partnership Account—State Appropriation, Motor Vehicle Account—State Appropriation, Connecting Washington Account—State Appropriation, Transportation 2003 Account (Nickel Account)—State Appropriation, and TOTAL APPROPRIATION.

Sec. 403. 2017 c 313 s 404 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Row includes Motor Vehicle Account—State Appropriation: For motor vehicle fuel tax distributions to cities and counties.

Sec. 404. 2017 c 313 s 406 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—TRANSFERS

Table with 2 columns: Description and Amount. Row includes Motor Vehicle Account—State Appropriation: For motor vehicle fuel tax refunds and statutory transfers.

Sec. 405. 2017 c 313 s 407 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING—TRANSFERS

1 Motor Vehicle Account—State Appropriation:
 2 For motor vehicle fuel tax refunds and
 3 transfers. ((~~\$200,747,000~~))
 4 \$203,535,000

5 **Sec. 406.** 2017 c 313 s 408 (uncodified) is amended to read as
 6 follows:

7 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

8 (1) State Patrol Highway Account—State
 9 Appropriation: For transfer to the Connecting
 10 Washington Account—State. ((~~\$21,221,000~~))
 11 \$17,221,000

12 (2) Transportation Partnership Account—State
 13 Appropriation: For transfer to the Connecting
 14 Washington Account—State. \$10,946,000

15 (3) Highway Safety Account—State
 16 Appropriation: For transfer to the Multimodal
 17 Transportation Account—State. ((~~\$57,000,000~~))
 18 \$29,000,000

19 (4) Motor Vehicle Account—State Appropriation:
 20 For transfer to the Connecting Washington
 21 Account—State. ((~~\$56,464,000~~))
 22 \$6,211,000

23 (5) Motor Vehicle Account—State Appropriation:
 24 For transfer to the Freight Mobility Investment
 25 Account—State. \$8,511,000

26 (6) Motor Vehicle Account—State Appropriation:
 27 For transfer to the Puget Sound Capital
 28 Construction Account—State. \$20,000,000

29 (7) Motor Vehicle Account—State Appropriation:
 30 For transfer to the Rural Arterial Trust
 31 Account—State. \$4,844,000

32 (8) Motor Vehicle Account—State Appropriation:
 33 For transfer to the Transportation Improvement
 34 Account—State. \$9,688,000

35 (9) Motor Vehicle Account—State Appropriation:
 36 For transfer to the State Patrol Highway
 37 Account—State. \$43,000,000

1	(10) Puget Sound Ferry Operations Account—State	
2	Appropriation: For transfer to the Connecting	
3	Washington Account—State.	\$1,305,000
4	(11) Rural Mobility Grant Program Account—State	
5	Appropriation: For transfer to the Multimodal	
6	Transportation Account—State.	\$3,000,000
7	(12) State Route Number 520 Civil Penalties	
8	Account—State Appropriation: For transfer to	
9	the State Route Number 520 Corridor	
10	Account—State.	\$1,240,000
11	(13) Capital Vessel Replacement Account—State	
12	Appropriation: For transfer to the Connecting	
13	Washington Account—State.	\$36,500,000
14	(14) Multimodal Transportation Account—State	
15	Appropriation: For transfer to the Freight	
16	Mobility Multimodal Account—State.	\$8,511,000
17	(15) Multimodal Transportation Account—State	
18	Appropriation: For transfer to the Puget Sound	
19	Capital Construction Account—State.	((\$32,000,000))
20		<u>\$36,000,000</u>
21	(16) Multimodal Transportation Account—State	
22	Appropriation: For transfer to the Puget Sound	
23	Ferry Operations Account—State.	\$20,000,000
24	(17) Multimodal Transportation Account—State	
25	Appropriation: For transfer to the Regional	
26	Mobility Grant Program Account—State.	\$27,679,000
27	(18) Multimodal Transportation Account—State	
28	Appropriation: For transfer to the Rural	
29	Mobility Grant Program Account—State.	\$15,223,000
30	(19) Tacoma Narrows Toll Bridge Account—State	
31	Appropriation: For transfer to the Motor	
32	Vehicle Account—State.	\$950,000
33	(20) Transportation 2003 Account (Nickel Account)—	
34	State Appropriation: For transfer to the Connecting	
35	Washington Account—State.	\$22,970,000
36	(21)(a) Interstate 405 Express Toll Lanes Operations	
37	Account—State Appropriation: For transfer to the	
38	Motor Vehicle Account—State.	\$2,019,000

1 (b) The transfer identified in this subsection is provided solely
2 to repay in full the motor vehicle account—state appropriation loan
3 from section 407(19), chapter 222, Laws of 2014.

4 (22)(a) Transportation Partnership Account—State
5 Appropriation: For transfer to the Alaskan Way Viaduct
6 Replacement Project Account—State. \$122,046,000

7 (b) The amount transferred in this subsection represents that
8 portion of the up to \$200,000,000 in proceeds from the sale of bonds
9 authorized in RCW 47.10.873, intended to be sold through the
10 2021-2023 fiscal biennium, used only for construction of the SR 99/
11 Alaskan Way Viaduct Replacement project (809936Z), and that must be
12 repaid from the Alaskan Way viaduct replacement project account
13 consistent with RCW 47.56.864.

14 (23)(a) Motor Vehicle Account—State
15 Appropriation: For transfer to the Tacoma Narrows Toll
16 Bridge Account—State. \$5,000,000

17 (b) The transfer in this subsection must be made in April 2019.
18 It is the intent of the legislature that this transfer is temporary,
19 for the purpose of minimizing the impact of toll increases, and an
20 equivalent reimbursing transfer is to occur in November 2019.

21 (24) Motor Vehicle Account—State
22 Appropriation: For transfer to the County Arterial
23 Preservation Account—State. \$4,844,000

24 (25)(a) General Fund Account—State Appropriation:
25 For transfer to the State Patrol Highway
26 Account—State. \$625,000

27 (b) The state treasurer shall transfer the funds only after
28 receiving notification from the Washington state patrol under section
29 207(6) of this act.

30 (26)(a) Motor Vehicle Account—State Appropriation:
31 For transfer to the Alaskan Way Viaduct Replacement Project
32 Account—State. \$6,506,000

33 (b) The funds provided in (a) of this subsection are a loan to
34 the Alaskan Way viaduct replacement project account—state, and the
35 legislature assumes that these funds will be reimbursed to the motor
36 vehicle account—state at a later date when the portion of state route
37 number 99 that is a deep bore tunnel is operational.

38 **COMPENSATION**

1 **Sec. 501.** 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
2 read as follows:

3 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

4	((Motor Vehicle Account—State Appropriation	\$18,443,000
5	State Patrol Highway Account—State Appropriation	\$1,199,000
6	State Patrol Highway Account—Federal Appropriation.	\$22,000
7	Puget Sound Ferry Operations Account—State Appropriation. . .	\$73,000
8	Highway Safety Account—State Appropriation.	\$2,613,000
9	Motorcycle Safety Education Account—State Appropriation. . .	\$37,000
10	State Wildlife Account—State Appropriation.	\$14,000
11	Ignition Interlock Device Revolving Account—State	
12	Appropriation.	\$5,000
13	Department of Licensing Services Account—State	
14	Appropriation.	\$102,000
15	Aeronautics Account—State Appropriation.	\$3,000
16	Interstate 405 Express Toll Lanes Operations Account—State	
17	Appropriation.	\$27,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation.	\$51,000
20	State Route Number 520 Civil Penalties Account—State	
21	Appropriation.	\$16,000
22	Multimodal Transportation Account—State Appropriation. . . .	\$40,000
23	Tacoma Narrows Toll Bridge Account—State Appropriation. . . .	\$22,000
24	TOTAL APPROPRIATION.	\$22,667,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:))

27 (1) An agreement has been reached between the governor and the
28 Washington federation of state employees general government under the
29 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
30 Funding is provided for a two percent general wage increase effective
31 July 1, 2017, a two percent general wage increase effective July 1,
32 2018, and a two percent general wage increase effective January 1,
33 2019. The agreement also includes and funding is provided for salary
34 adjustments for targeted job classifications and increases to
35 vacation leave accruals. Funding is contingent upon the enactment of
36 Senate Bill No. 5969 (transparency in public employee collective
37 bargaining). If the bill is not enacted by July 31, 2017, the
38 appropriation in this section shall lapse.

1 (2) Provisions of the collective bargaining agreement contained
2 in this section are described in general terms. Only major economic
3 terms are included in the descriptions. These descriptions do not
4 contain the complete contents of the agreement. The collective
5 bargaining agreement contained in this section may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.
9 Appropriations for state agencies are increased by the amounts
10 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
11 fund the provisions of this agreement.

12 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to
13 read as follows:

14 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

15	(Motor Vehicle Account—State Appropriation	\$60,000
16	State Patrol Highway Account—State Appropriation	\$862,000
17	State Patrol Highway Account—Federal Appropriation.	\$36,000
18	TOTAL APPROPRIATION.	\$958,000

19 ~~The appropriations in this section are subject to the following~~
20 ~~conditions and limitations:)~~

21 (1) An agreement has been reached between the governor and the
22 Washington public employees association general government under the
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
24 Funding is provided for a two percent general wage increase effective
25 July 1, 2017, a two percent general wage increase effective July 1,
26 2018, and a two percent general wage increase effective January 1,
27 2019. The agreement also includes and funding is provided for salary
28 adjustments for targeted job classifications and increases to
29 vacation leave accruals. Funding is contingent upon the enactment of
30 Senate Bill No. 5969 (transparency in public employee collective
31 bargaining). If the bill is not enacted by July 31, 2017, the
32 appropriation in this section shall lapse.

33 (2) Provisions of the collective bargaining agreement contained
34 in this section are described in general terms. Only major economic
35 terms are included in the descriptions. These descriptions do not
36 contain the complete contents of the agreement. The collective
37 bargaining agreement contained in this section may also be funded by
38 expenditures from nonappropriated accounts. If positions are funded

1 with lidded grants or dedicated fund sources with insufficient
2 revenue, additional funding from other sources is not provided.
3 Appropriations for state agencies are increased by the amounts
4 specified in ((LEAP Transportation Document 713—2017T)) this act to
5 fund the provisions of this agreement.

6 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to
7 read as follows:

8 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

9	((State Patrol Highway Account—State Appropriation.	\$3,849,000
10	State Patrol Highway Account—Federal Appropriation.	\$399,000
11	State Patrol Highway Account—Private/Local Appropriation.	\$129,000
12	Motor Vehicle Account—State Appropriation.	\$2,659,000
13	Highway Safety Account—State Appropriation.	\$2,462,000
14	Aeronautics Account—State Appropriation.	\$12,000
15	Puget Sound Ferry Operations Account—State	
16	Appropriation.	\$26,000
17	State Route Number 520 Corridor Account—State	
18	Appropriation.	\$86,000
19	State Route Number 520 Civil Penalties Account—State	
20	Appropriation.	\$4,000
21	Multimodal Transportation Account—State Appropriation.	\$43,000
22	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$62,000
23	Motorcycle Safety Education Account—State Appropriation.	\$10,000
24	TOTAL APPROPRIATION.	\$9,741,000

25 The ~~appropriations in this section are subject to the following~~
26 ~~conditions and limitations:)~~)

27 (1) An agreement has been reached between the governor and the
28 professional and technical employees local 17 under the provisions of
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
30 provided for a two percent general wage increase effective July 1,
31 2017, a two percent general wage increase effective July 1, 2018, and
32 a two percent general wage increase effective January 1, 2019. The
33 agreement also includes and funding is provided for salary
34 adjustments for targeted job classifications and increases to
35 vacation leave accruals. Funding is contingent upon the enactment of
36 Senate Bill No. 5969 (transparency in public employee collective
37 bargaining). If the bill is not enacted by July 31, 2017, the
38 appropriation in this section shall lapse.

1 (2) Provisions of the collective bargaining agreement contained
2 in this section are described in general terms. Only major economic
3 terms are included in the descriptions. These descriptions do not
4 contain the complete contents of the agreement. The collective
5 bargaining agreement contained in this section may also be funded by
6 expenditures from nonappropriated accounts. If positions are funded
7 with lidded grants or dedicated fund sources with insufficient
8 revenue, additional funding from other sources is not provided.
9 Appropriations for state agencies are increased by the amounts
10 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
11 fund the provisions of this agreement.

12 **Sec. 504.** 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to
13 read as follows:

14 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

15 (~~State Patrol Highway Account—State Appropriation \$309,000~~
16 ~~State Patrol Highway Account—Federal Appropriation \$44,000~~
17 ~~TOTAL APPROPRIATION \$353,000~~

18 ~~The appropriation in this section is subject to the following~~
19 ~~conditions and limitations:)~~

20 (1) An agreement has been reached between the governor and the
21 coalition of unions under the provisions of chapter 41.80 RCW for the
22 2017-2019 fiscal biennium. Funding is provided for a two percent
23 general wage increase effective July 1, 2017, a two percent general
24 wage increase effective July 1, 2018, and a two percent general wage
25 increase effective January 1, 2019. The agreement also includes and
26 funding is provided for salary adjustments for targeted job
27 classifications and increases to vacation leave accruals. Funding is
28 contingent upon the enactment of Senate Bill No. 5969 (transparency
29 in public employee collective bargaining). If the bill is not enacted
30 by July 31, 2017, the appropriation in this section shall lapse.

31 (2) Provisions of the collective bargaining agreement contained
32 in this section are described in general terms. Only major economic
33 terms are included in the descriptions. These descriptions do not
34 contain the complete contents of the agreement. The collective
35 bargaining agreement contained in this section may also be funded by
36 expenditures from nonappropriated accounts. If positions are funded
37 with lidded grants or dedicated fund sources with insufficient
38 revenue, additional funding from other sources is not provided.

1 Appropriations for state agencies are increased by the amounts
2 specified in (~~LEAP Transportation Document 713—2017T~~) this act to
3 fund the provisions of this agreement.

4 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to
5 read as follows:

6 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

7	(Motor Vehicle Account—State Appropriation.	\$5,163,000
8	State Patrol Highway Account—State Appropriation.	\$812,000
9	State Patrol Highway Account—Federal Appropriation.	\$8,000
10	State Patrol Highway Account—Private/Local Appropriation.	\$1,000
11	Puget Sound Ferry Operations Account—State Appropriation.	\$460,000
12	Highway Safety Account—State Appropriation.	\$655,000
13	Highway Safety Account—Federal Appropriation.	\$119,000
14	Motorcycle Safety Education Account—State Appropriation.	\$12,000
15	State Wildlife Account—State Appropriation.	\$8,000
16	Department of Licensing Services Account—State	
17	Appropriation.	\$21,000
18	Aeronautics Account—State Appropriation.	\$53,000
19	State Route Number 520 Corridor Account—State	
20	Appropriation.	\$102,000
21	Multimodal Transportation Account—State Appropriation.	\$302,000
22	Rural Arterial Trust Account—State Appropriation.	\$32,000
23	County Arterial Preservation Account—State Appropriation.	\$33,000
24	Transportation Improvement Account—State Appropriation.	\$84,000
25	TOTAL APPROPRIATION.	\$7,865,000

26 The ~~appropriations in this section are subject to the following~~
27 ~~conditions and limitations:)~~)

28 (1) Funding is provided for state agency employee compensation
29 for employees funded in the 2017-2019 omnibus transportation
30 appropriations act who are not represented or who bargain under
31 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
32 41.56.473 or 41.56.475. Funding is contingent upon the enactment of
33 Senate Bill No. 5969 (transparency in public employee collective
34 bargaining). If the bill is not enacted by July 31, 2017, the
35 appropriation in this section shall lapse.

36 (2) Funding is provided for a two percent general wage increase
37 effective July 1, 2017, for all classified employees as specified in

1 subsection (1) of this section, employees in the Washington
2 management service, and exempt employees under the jurisdiction of
3 the office of financial management. The appropriations are also
4 sufficient to fund a two percent salary increase effective July 1,
5 2017, for executive, legislative, and judicial branch employees
6 exempt from merit system rules whose maximum salaries are not set by
7 the commission on salaries for elected officials.

8 (3) Funding is provided for a two percent general wage increase
9 effective July 1, 2018, for all classified employees as specified in
10 subsection (1) of this section, employees in the Washington
11 management service, and exempt employees under the jurisdiction of
12 the office of financial management. The appropriations are also
13 sufficient to fund a two percent salary increase effective July 1,
14 2018, for executive, legislative, and judicial branch employees
15 exempt from merit system rules whose maximum salaries are not set by
16 the commission on salaries for elected officials.

17 (4) Funding is provided for a two percent general wage increase
18 effective January 1, 2019, for all classified employees as specified
19 in subsection (1) of this section, employees in the Washington
20 management service, and exempt employees under the jurisdiction of
21 the office of financial management. The appropriations are also
22 sufficient to fund a two percent salary increase effective January 1,
23 2019, for executive, legislative, and judicial branch employees
24 exempt from merit system rules whose maximum salaries are not set by
25 the commission on salaries for elected officials.

26 (5) Appropriations for state agencies are increased by the
27 amounts specified in (~~LEAP Transportation Document 713 2017T~~)
28 this act to fund the provisions of this section.

29 **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to
30 read as follows:

31 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
32 **CLASS SPECIFIC**

33 (Motor Vehicle Account—State Appropriation	\$629,000
34 Puget Sound Ferry Operations Account—State Appropriation.	\$14,000
35 Transportation Improvement Account—State Appropriation.	\$90,000
36 County Arterial Preservation Account—State Appropriation.	\$16,000
37 State Route Number 520 Corridor Account—State	
38 Appropriation.	\$16,000

1 TOTAL APPROPRIATION. \$765,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:))

4 (1) Funding is provided for salary adjustments for targeted job
5 classifications for employees funded in the 2017-2019 omnibus
6 transportation appropriations act, as specified by the office of
7 financial management, of classified state employees, except those
8 represented by a collective bargaining unit under chapters 41.80 and
9 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
10 the enactment of Senate Bill No. 5969 (transparency in public
11 employee collective bargaining). If the bill is not enacted by July
12 31, 2017, the appropriation in this section shall lapse.

13 (2) Appropriations for state agencies are increased by the
14 amounts specified in ((LEAP Transportation Document 713 — 2017T))
15 this act to fund the provisions of this section.

16 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
17 read as follows:

18 **TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE**
19 **EMPLOYEES**

20	((Motor Vehicle Account—State Appropriation	\$410,000
21	State Patrol Highway Account—State Appropriation.	\$32,000
22	Puget Sound Ferry Operations Account—State Appropriation.	\$8,000
23	Highway Safety Account—State Appropriation.	\$30,000
24	State Route Number 520 Corridor Account—State Appropriation.	\$8,000
25	State Route Number 520 Civil Penalties Account—State	
26	Appropriation.	\$2,000
27	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$2,000
28	Interstate 405 Express Toll Lanes Operations Account—State	
29	Appropriation.	\$6,000
30	TOTAL APPROPRIATION.	\$498,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:))

33 (1) Funding is provided for transit passes for state employees
34 outside of higher education who work in King County, who are
35 represented by the Washington Federation of State Employees. Funding
36 is contingent upon the enactment of Senate Bill No. 5969
37 (transparency in public employee collective bargaining). If the bill

1 is not enacted by July 31, 2017, the appropriation in this section
2 shall lapse.

3 (2) Appropriations for state agencies are increased by the
4 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
5 this act to fund the provisions of this section.

6 **Sec. 508.** 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to
7 read as follows:

8 **TRANSPORTATION—ORCA TRANSIT PASSES**

9	((Motor Vehicle Account—State Appropriation.	\$142,000
10	State Patrol Highway Account—State Appropriation.	\$252,000
11	State Patrol Highway Account—Federal Appropriation.	\$6,000
12	State Patrol Highway Account—Local Appropriation.	\$8,000
13	Puget Sound Ferry Operations Account—State Appropriation.	\$1,548,000
14	Highway Safety Account—State Appropriation.	\$76,000
15	State Route Number 520 Corridor Account—State Appropriation.	\$16,000
16	Tacoma Narrows Toll Bridge Account—State Appropriation.	\$4,000
17	Multimodal Transportation Account—State	
18	Appropriation.	\$10,000
19	TOTAL APPROPRIATION.	\$2,062,000

20 ~~The appropriations in this section are subject to the following~~
21 ~~conditions and limitations:)~~

22 (1) Funding is provided for transit passes for state employees
23 outside of higher education who work in King County, and who are not
24 covered by a collective bargaining agreement. Funding is contingent
25 upon the enactment of Senate Bill No. 5969 (transparency in public
26 employee collective bargaining). If the bill is not enacted by July
27 31, 2017, the appropriation in this section shall lapse.

28 (2) Appropriations for state agencies are increased by the
29 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
30 this act to fund the provisions of this section.

31 **Sec. 509.** 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
32 read as follows:

33 **TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE**
34 **BENEFITS**

35	((Aeronautics Account—State Appropriation.	\$3,000
36	State Patrol Highway Account—State Appropriation.	\$711,000
37	State Patrol Highway Account—Federal Appropriation.	\$38,000

1	State Patrol Highway Account—Private/Local Appropriation.	.. . \$15,000
2	Motorcycle Safety Education Account—State Appropriation.	.. . \$7,000
3	State Wildlife Account—State Appropriation.	.. . \$4,000
4	Highway Safety Account—State Appropriation.	.. . \$821,000
5	Motor Vehicle Account—State Appropriation.	.. . \$2,955,000
6	Puget Sound Ferry Operations Account—State Appropriation.	\$1,872,000
7	Ignition Interlock Device Revolving Account—State	
8	Appropriation.	.. . \$1,000
9	State Route Number 520 Corridor Account—State Appropriation.	\$20,000
10	State Route Number 520 Civil Penalties Account—State	
11	Appropriation.	.. . \$4,000
12	Department of Licensing Services Account—State Appropriation.	\$18,000
13	Multimodal Transportation Account—State Appropriation.	.. . \$18,000
14	Tacoma Narrows Toll Bridge Account—State Appropriation.	.. . \$9,000
15	I-405 Express Toll Lanes Operations Account—State	
16	Appropriation.	.. . \$8,000
17	TOTAL APPROPRIATION.	.. . \$6,504,000

18 ~~The appropriations in this section are subject to the following~~
19 ~~conditions and limitations:)~~)

20 Collective bargaining agreements were reached for the 2017-2019
21 fiscal biennium between the governor and the employee representatives
22 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
23 in this act for state agencies are sufficient to implement the
24 provisions of the 2017-2019 collective bargaining agreements and are
25 subject to the following conditions and limitations:

26 (1)(a) The monthly employer funding rate for insurance benefit
27 premiums, public employees' benefits board administration, and the
28 uniform medical plan must not exceed \$913 per eligible employee for
29 fiscal year 2018. For fiscal year 2019, the monthly employer funding
30 rate must not exceed \$957 per eligible employee.

31 (b) Except as provided by the parties' health care agreement, in
32 order to achieve the level of funding provided for health benefits,
33 the public employees' benefits board must require any or all of the
34 following: Employee premium copayments, increases in point-of-service
35 cost sharing, the implementation of managed competition, or other
36 changes to benefits consistent with RCW 41.05.065. The board shall
37 collect a twenty-five dollar per month surcharge payment from members
38 who use tobacco products and a surcharge payment of not less than
39 fifty dollars per month from members who cover a spouse or domestic

1 partner where the spouse or domestic partner has chosen not to enroll
2 in another employer-based group health insurance that has benefits
3 and premiums with an actuarial value of not less than 95 percent of
4 the actuarial value of the public employees' benefits board plan with
5 the largest enrollment. The surcharge payments shall be collected in
6 addition to the member premium payment.

7 (c) The health care authority must deposit any moneys received on
8 behalf of the uniform medical plan as a result of rebates on
9 prescription drugs, audits of hospitals, subrogation payments, or any
10 other moneys recovered as a result of prior uniform medical plan
11 claims payments into the public employees' and retirees' insurance
12 account to be used for insurance benefits. Such receipts must not be
13 used for administrative expenditures.

14 (2) The health care authority, subject to the approval of the
15 public employees' benefits board, must provide subsidies for health
16 benefit premiums to eligible retired or disabled public employees and
17 school district employees who are eligible for medicare, pursuant to
18 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
19 up to \$150.00 per month. The public employees' benefits board may not
20 authorize under RCW 41.05.085, and the health care authority may not
21 provide, a subsidy under this subsection of more than \$150.00 per
22 month. Funds from reserves accumulated for future adverse claims
23 experience, from past favorable claims experience, or otherwise, may
24 not be used to increase this retiree subsidy beyond what is
25 authorized by the legislature in this subsection.

26 (3) All savings resulting from reduced claim costs or other
27 factors identified after June 1, 2017, must be reserved for funding
28 employee health benefits in the 2019-2021 fiscal biennium.

29 (4) Appropriations for state agencies are increased by the
30 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
31 this act to fund the provisions of this agreement.

32 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to
33 read as follows:

34 **TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE**
35 **BENEFITS**

36	(Aeronautics Account—State Appropriation.	\$9,000
37	State Patrol Highway Account—State Appropriation.	\$1,414,000
38	State Patrol Highway Account—Federal Appropriation.	\$14,000

1	Motorcycle Safety Education Account State Appropriation.	\$2,000
2	Rural Arterial Trust Account State Appropriation.	\$4,000
3	State Wildlife Account State Appropriation.	\$1,000
4	Highway Safety Account State Appropriation.	\$111,000
5	Highway Safety Account Federal Appropriation.	\$20,000
6	Motor Vehicle Account State Appropriation.	\$781,000
7	Puget Sound Ferry Operations Account State Appropriation.	\$68,000
8	Transportation Improvement Account State Appropriation.	\$12,000
9	State Route Number 520 Corridor Account State Appropriation.	\$16,000
10	County Arterial Preservation Account State Appropriation.	\$4,000
11	Department of Licensing Services Account State Appropriation.	\$3,000
12	Multimodal Transportation Account State Appropriation.	\$45,000
13	TOTAL APPROPRIATION.	\$2,504,000

14 ~~The appropriations in this section are subject to the following~~
15 ~~conditions and limitations:)~~)

16 (1) Appropriations for state agencies in this act are sufficient
17 for nonrepresented state employee health benefits for state agencies,
18 including institutions of higher education, and are subject to the
19 following conditions and limitations:

20 (a) The monthly employer funding rate for insurance benefit
21 premiums, public employees' benefits board administration, and the
22 uniform medical plan must not exceed \$913 per eligible employee for
23 fiscal year 2018. For fiscal year 2019, the monthly employer funding
24 rate must not exceed \$957 per eligible employee.

25 (b) In order to achieve the level of funding provided for health
26 benefits, the public employees' benefits board must require any of
27 the following: Employee premium copayments, increases in point-of-
28 service cost sharing, the implementation of managed competition, or
29 other changes to benefits consistent with RCW 41.05.065. The board
30 shall collect a twenty-five dollar per month surcharge payment from
31 members who use tobacco products and a surcharge payment of not less
32 than fifty dollars per month from members who cover a spouse or
33 domestic partner where the spouse or domestic partner has chosen not
34 to enroll in another employer-based group health insurance that has
35 benefits and premiums with an actuarial value of not less than 95
36 percent of the actuarial value of the public employees' benefits
37 board plan with the largest enrollment. The surcharge payments shall
38 be collected in addition to the member premium payment.

1 (c) The health care authority must deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan
5 claims payments into the public employees' and retirees' insurance
6 account to be used for insurance benefits. Such receipts must not be
7 used for administrative expenditures.

8 (2) The health care authority, subject to the approval of the
9 public employees' benefits board, must provide subsidies for health
10 benefit premiums to eligible retired or disabled public employees and
11 school district employees who are eligible for medicare, pursuant to
12 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be
13 up to \$150.00 per month. The public employees' benefits board may not
14 authorize under RCW 41.05.085, and the health care authority may not
15 provide, a subsidy under this subsection of more than \$150.00 per
16 month. Funds from reserves accumulated for future adverse claims
17 experience, from past favorable claims experience, or otherwise, may
18 not be used to increase this retiree subsidy beyond what is
19 authorized by the legislature in this subsection.

20 (3) All savings resulting from reduced claim costs or other
21 factors identified after June 1, 2017, must be reserved for funding
22 employee health benefits in the 2019-2021 fiscal biennium.

23 (4) Appropriations for state agencies are increased by the
24 amounts specified in (~~LEAP Transportation Document 713~~ ~~2017T~~)
25 this act to fund the provisions of this agreement.

26 IMPLEMENTING PROVISIONS

27 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as
28 follows:

29 FUND TRANSFERS

30 (1) The 2005 transportation partnership projects or improvements
31 and 2015 connecting Washington projects or improvements are listed in
32 the LEAP Transportation Document (~~(2017-1)~~) 2018-1 as developed
33 (~~(April 20, 2017)~~) February 18, 2018, which consists of a list of
34 specific projects by fund source and amount over a sixteen-year
35 period. Current fiscal biennium funding for each project is a line-
36 item appropriation, while the outer year funding allocations
37 represent a sixteen-year plan. The department of transportation is
38 expected to use the flexibility provided in this section to assist in

1 the delivery and completion of all transportation partnership account
2 and connecting Washington account projects on the LEAP transportation
3 document referenced in this subsection. For the 2017-2019 project
4 appropriations, unless otherwise provided in this act, the director
5 of the office of financial management may provide written
6 authorization for a transfer of appropriation authority between
7 projects funded with transportation partnership account
8 appropriations or connecting Washington account appropriations to
9 manage project spending and efficiently deliver all projects in the
10 respective program under the following conditions and limitations:

11 (a) Transfers may only be made within each specific fund source
12 referenced on the respective project list;

13 (b) Transfers from a project may not be made as a result of the
14 reduction of the scope of a project or be made to support increases
15 in the scope of a project;

16 (c) Transfers from a project may be made if the funds
17 appropriated to the project are in excess of the amount needed in the
18 current fiscal biennium;

19 (d) Transfers may not occur for projects not identified on the
20 applicable project list;

21 (e) Transfers may not be made while the legislature is in
22 session;

23 (f) Transfers to a project may not be made with funds designated
24 as attributable to practical design savings as described in RCW
25 47.01.480;

26 (g) Each transfer between projects may only occur if the director
27 of the office of financial management finds that any resulting change
28 will not hinder the completion of the projects as approved by the
29 legislature. Until the legislature reconvenes to consider the 2018
30 supplemental omnibus transportation appropriations act, any
31 unexpended 2015-2017 appropriation balance as approved by the office
32 of financial management, in consultation with the legislative staff
33 of the house of representatives and senate transportation committees,
34 may be considered when transferring funds between projects; and

35 (h) Transfers between projects may be made by the department of
36 transportation without the formal written approval provided under
37 this subsection (1), provided that the transfer amount does not
38 exceed two hundred fifty thousand dollars or ten percent of the total
39 project, whichever is less. These transfers must be reported
40 quarterly to the director of the office of financial management and

1 the chairs of the house of representatives and senate transportation
2 committees.

3 (2) The department of transportation must submit quarterly all
4 transfers authorized under this section in the transportation
5 executive information system. The office of financial management must
6 maintain a legislative baseline project list identified in the LEAP
7 transportation documents referenced in this act, and update that
8 project list with all authorized transfers under this section.

9 (3) At the time the department submits a request to transfer
10 funds under this section, a copy of the request must be submitted to
11 the transportation committees of the legislature.

12 (4) Before approval, the office of financial management shall
13 work with legislative staff of the house of representatives and
14 senate transportation committees to review the requested transfers in
15 a timely manner.

16 (5) No fewer than ten days after the receipt of a project
17 transfer request, the director of the office of financial management
18 must provide written notification to the department of any decision
19 regarding project transfers, with copies submitted to the
20 transportation committees of the legislature.

21 (6) The department must submit annually as part of its budget
22 submittal a report detailing all transfers made pursuant to this
23 section.

24 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as
25 follows:

26 (1) By November 15, 2017, and annually thereafter, the department
27 of transportation must report on amounts expended to benefit transit,
28 bicycle, or pedestrian elements within all connecting Washington
29 projects in programs I, P, and Z identified in LEAP Transportation
30 Document ((~~2017-2-ALL-PROJECTS~~)) 2018-1 as developed ((~~April-20-~~
31 ~~2017~~)) February 18, 2018. The report must address each modal category
32 separately and identify if eighteenth amendment protected funds have
33 been used and, if not, the source of funding.

34 (2) To facilitate the report in subsection (1) of this section,
35 the department of transportation must require that all bids on
36 connecting Washington projects include an estimate on the cost to
37 implement any transit, bicycle, or pedestrian project elements.

38 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

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