

ESB 5096 - H AMD

By Representative Clibborn

1 Strike everything after the enacting clause and insert the
2 following:

3 "2017-2019 FISCAL BIENNIUM

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
5 is hereby adopted and, subject to the provisions set forth, the
6 several amounts specified, or as much thereof as may be necessary to
7 accomplish the purposes designated, are hereby appropriated from the
8 several accounts and funds named to the designated state agencies and
9 offices for employee compensation and other expenses, for capital
10 projects, and for other specified purposes, including the payment of
11 any final judgments arising out of such activities, for the period
12 ending June 30, 2019.

13 (2) Unless the context clearly requires otherwise, the
14 definitions in this subsection apply throughout this act.

15 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
16 June 30, 2018.

17 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
18 June 30, 2019.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent
23 only for the specified purpose. Unless otherwise specifically
24 authorized in this act, any portion of an amount provided solely for
25 a specified purpose that is not expended subject to the specified
26 conditions and limitations to fulfill the specified purpose shall
27 lapse.

28 (f) "Reappropriation" means appropriation and, unless the context
29 clearly provides otherwise, is subject to the relevant conditions and
30 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability
2 program committee.

3 **GENERAL GOVERNMENT AGENCIES—OPERATING**

4 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 Motor Vehicle Account—State Appropriation \$516,000

7 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
8 **COMMISSION**

9 Grade Crossing Protective Account—State Appropriation . . \$1,604,000

10 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Motor Vehicle Account—State Appropriation \$2,714,000

12 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

13 TOTAL APPROPRIATION. \$2,830,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$300,000 of the motor vehicle account—state appropriation is
17 provided solely for the office of financial management to work with
18 the department of transportation on integrating the transportation
19 reporting and accounting information system or its successor system
20 with the One Washington project. The office of financial management
21 and the department of transportation must provide a joint status
22 report to the transportation committees of the legislature on at
23 least a calendar quarter basis. The report must include, but is not
24 limited to: The status of the department's ability to integrate the
25 transportation reporting and accounting information system or its
26 successor system with the One Washington project; the status of the
27 One Washington project; and a description of significant changes to
28 planned timelines or deliverables.

29 (2) The office of financial management, in conjunction with the
30 office of the chief information officer, shall provide oversight and
31 review of the department of transportation's competitive procurement
32 process for a new ferry dispatch system as required in section 309(7)
33 of this act.

34 (3) \$1,100,000 of the motor vehicle account—state appropriation
35 is provided solely for the office of financial management, from

1 amounts set aside out of statewide fuel taxes distributed to counties
2 according to RCW 46.68.120(3), to contract with the Washington state
3 association of counties to: Provide statewide updates to
4 transportation metrics and financial reporting, develop and implement
5 an inventory of county culvert and short-span bridge infrastructure,
6 and develop and implement enhanced road safety data in support of
7 county road systemic safety programs. The Washington state
8 association of counties must develop and implement data collection,
9 management, and reporting in cooperation with state agencies involved
10 with the collection and maintenance of related inventory systems.

11 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Motor Vehicle Account—State Appropriation \$986,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The entire appropriation in this section
16 is provided solely for road maintenance purposes.

17 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**

18 Motor Vehicle Account—State Appropriation \$1,308,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: Within the amount provided in this
21 section, the department shall conduct a pilot program to consist of
22 the following activities:

23 (1) The department shall produce a fuel tax sticker for display
24 on each motor fuel pump from which fuel is sold at retail that
25 displays and provides notice of the federal and state fuel tax rates.
26 The sticker must display the rate of each tax, in cents per gallon,
27 for each type of fuel.

28 (2) The department shall provide notice of federal and state fuel
29 tax rates, in the form of a fuel tax sticker, with any other notice
30 displayed or required by department rule to be displayed on motor
31 fuel pumps.

32 (3) The department shall distribute fuel tax stickers to all
33 individuals who conduct fuel pump inspections, including department
34 employees and local government employees. Government employees who
35 conduct fuel pump inspections shall display a fuel tax sticker on
36 each motor fuel pump or shall verify that such a sticker is being

1 displayed at the time of inspection as required under this
2 subsection. Fuel tax stickers must:

3 (a) Be displayed on each face of the motor fuel pump on which the
4 price of the fuel sold from the pump is displayed; and

5 (b) Be displayed in a clear, conspicuous, and prominent manner.

6 (4) The department shall provide fuel tax stickers by mail to
7 fuel pump owners who request them for the face of each motor fuel
8 pump for which a sticker is requested.

9 (5) The department shall produce updated fuel tax stickers on an
10 annual basis when one or more fuel tax rates have changed. Fuel tax
11 stickers must be replaced at the time of motor fuel pump inspection
12 if the sticker has been updated with any new fuel tax rates.

13 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**
14 **ACCOUNTABILITY PROGRAM COMMITTEE**

15 Motor Vehicle Account—State Appropriation \$616,000

16 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Motor Vehicle Account—State Appropriation. \$250,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The department must work with the Washington state
21 association of counties to develop voluntary programmatic agreements
22 for the maintenance, preservation, rehabilitation, and replacement of
23 water crossing structures. Such programmatic agreements when agreed
24 to by the department and participating counties are binding
25 agreements for permitting, design, and mitigation of county water
26 crossing structures.

27 (2) \$250,000 of the motor vehicle account—state appropriation is
28 provided solely for the department, from amounts set aside out of
29 statewide fuel taxes distributed to cities according to RCW
30 46.68.110(2), to contract with the Washington state association of
31 cities to identify city-owned fish passage barriers that share the
32 same stream system as state-owned fish passage barriers. The study
33 must identify, map, and provide a preliminary assessment of city-
34 owned barriers that need correction. The study must provide
35 recommendations on: (a) How to prioritize city-owned barriers within
36 the same stream system of state-owned barriers in the current six-
37 year construction plan to maximize state investment; and (b) how

1 future state six-year construction plans should incorporate city-
2 owned barriers. A report must be provided to the office of financial
3 management and the transportation committees of the legislature by
4 July 1, 2018.

5 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 The department must provide a detailed accounting of the revenues
8 and expenditures of the self-insurance fund for transportation
9 agencies included in this act and a copy of the most recent annual
10 actuarial review to the transportation committees of the legislature
11 on December 31st and June 30th of each year.

12 **TRANSPORTATION AGENCIES—OPERATING**

13 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
14 **COMMISSION**

15	Highway Safety Account—State Appropriation	\$3,326,000
16	Highway Safety Account—Federal Appropriation	\$22,216,000
17	Highway Safety Account—Private/Local Appropriation	\$118,000
18	School Zone Safety Account—State Appropriation	\$850,000
19	TOTAL APPROPRIATION.	\$26,510,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,000,000 of the highway safety account—federal
23 appropriation is provided solely for federal funds that may be
24 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
25 2017-2019 fiscal biennium.

26 (2) \$118,000 of the highway safety account—state appropriation is
27 provided solely for the implementation of chapter . . . (Engrossed
28 House Bill No. 1795), Laws of 2017 (bicyclist safety advisory
29 council). If chapter . . . (Engrossed House Bill No. 1795), Laws of
30 2017 is not enacted by June 30, 2017, the amount provided in this
31 subsection lapses.

32 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

33	Rural Arterial Trust Account—State Appropriation	\$1,065,000
34	Motor Vehicle Account—State Appropriation	\$2,590,000
35	County Arterial Preservation Account—State	

1 Appropriation \$1,601,000
 2 TOTAL APPROPRIATION. \$5,256,000

3 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**
 4 Transportation Improvement Account—State
 5 Appropriation \$4,293,000

6 NEW SECTION. **Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**
 7 Motor Vehicle Account—State Appropriation \$1,617,000
 8 Multimodal Transportation Account—State
 9 Appropriation. \$950,000
 10 TOTAL APPROPRIATION. \$2,567,000

11 The appropriations in this section are subject to the following
 12 conditions and limitations:

13 (1)(a) \$200,000 of the multimodal transportation account—state
 14 appropriation is for a consultant study of marine pilotage in
 15 Washington state, with a goal of recommending best practices for: An
 16 analytically-driven pilotage tariff and fee setting process; pilot
 17 recruitment, training, review, and selection, with a focus on
 18 increasing pilot diversity; and selection of governance structures
 19 for the oversight and management of pilotage activities. The study
 20 must include the following:

21 (i)(A) An examination of current practices of the board of
 22 pilotage related to pilotage tariff and fee setting, pilot candidate
 23 recruitment and training, and pilot review and selection processes;

24 (B) An examination of the current oversight, administrative
 25 practices, and governance of the board of pilotage commissioners and
 26 the two pilotage districts;

27 (ii) A comparison of current practices identified under this
 28 subsection (1)(a) to best practices in marine pilotage elsewhere in
 29 the United States, and a comparison to marine pilotage activities
 30 outside of the United States, to the extent these marine pilotage
 31 activities can inform the evaluation process and identify additional
 32 best practices that could be implemented in Washington state;

33 (iii) A comparison of the results of the examination of current
 34 practices to best practices in the United States in areas other than
 35 marine pilotage for which similar activities are conducted;

1 (iv) An evaluation of the extent to which the best practices
2 examined can be implemented and would be effective in Washington
3 state; and

4 (v) A recommendation for the best practices that should be
5 adopted by Washington state for each of the areas examined.

6 (b) The joint transportation committee must issue a report of its
7 findings and recommendations to the house of representatives and
8 senate transportation committees by January 8, 2018.

9 (2) \$160,000 of the motor vehicle account—state appropriation is
10 for the joint transportation committee to contract with the Humphrey
11 School of Public Affairs at the University of Minnesota to
12 independently analyze and assess traffic data for the express toll
13 lanes and general purpose lanes of the Interstate 405 tolled
14 corridor, including in terms of the performance measures described in
15 RCW 47.56.880, and to develop and recommend near-term and longer-term
16 strategies for the improvement of traffic performance in this
17 corridor. A report summarizing the results of the traffic data
18 assessment and providing recommended strategies is due to the
19 transportation committees of the legislature by December 1, 2017.

20 (3)(a) \$250,000 of the multimodal transportation account—state
21 appropriation is for a consultant study of state and local regulation
22 of commercial passenger transportation services provided in
23 Washington state. Services covered by the study may include, but are
24 not limited to, transportation services regulated by the utilities
25 and transportation commission, for hire services regulated by
26 counties and the department of licensing, taxi services regulated by
27 cities, transportation network companies regulated by cities, and
28 services regulated by port districts. The study must compare and
29 contrast the state and local laws and rules that govern these
30 passenger transportation services.

31 In conducting the study, the joint transportation committee shall
32 consult with the department of licensing, the utilities and
33 transportation commission, the Washington state patrol, appropriate
34 local entities engaged in the regulation of commercial passenger
35 transportation services, and other relevant stakeholders. The joint
36 transportation committee shall also obtain input from stakeholder
37 groups representing commercial passenger transportation services.

38 (b) The joint transportation committee must issue a report of its
39 recommendations and findings on passenger transportation services to

1 the house of representatives and senate transportation committees by
2 January 7, 2019. The report must:

3 (i) Review laws and rules governing, among other topics, driver
4 qualifications, vehicle and passenger safety, and vehicle insurance;

5 (ii) Compare existing laws and rules as applied to each type of
6 regulated commercial passenger transportation service;

7 (iii) Identify any regulatory differences, redundancies, or
8 inconsistencies in regulation;

9 (iv) Identify opportunities to improve consistency in regulation;
10 and

11 (v) Make policy recommendations for greater regulatory
12 consistency that do not reduce competition and innovation in the
13 existing marketplace.

14 (4)(a) \$500,000 of the multimodal transportation account—state
15 appropriation is for a consultant study of air cargo congestion at
16 Washington airports. The study must:

17 (i) Evaluate the current and projected future capacity of the air
18 cargo system;

19 (ii) Identify underutilized capacity; and

20 (iii) Evaluate what would be needed to more effectively use
21 existing capacity at airports across the state. As part of this
22 evaluation, the study must:

23 (A) Evaluate air, land, and surface transportation constraints,
24 including intermodal constraints, to accommodate current demand and
25 future growth;

26 (B) Evaluate impediments to addressing those constraints; and

27 (C) Evaluate options to address those constraints.

28 (b) The study must also identify the state's interest in reducing
29 air cargo congestion and evaluate ways to address this interest on a
30 statewide basis.

31 (c) The study must provide recommendations regarding:

32 (i) Options to reduce air cargo congestion and more efficiently
33 use available capacity at Washington airports;

34 (ii) Options to address the state's interest in reducing air
35 cargo congestion on a statewide basis;

36 (iii) Strategies to accomplish the recommendations; and

37 (iv) Statutory changes needed to implement the recommendations.

38 (d) The department of transportation shall provide technical
39 support to the study.

1 (e) The joint transportation committee shall issue a report of
2 its findings and recommendations to the house of representatives and
3 senate transportation committees by December 14, 2018.

4 (5) \$100,000 of the motor vehicle account—state appropriation is
5 for the joint transportation committee to conduct an assessment of
6 the current roles and responsibilities of the transportation
7 commission. The purpose of the assessment is to review the current
8 membership, functions, powers, and duties of the transportation
9 commission beyond those granted to the transportation commission as
10 the tolling authority under RCW 47.56.850, for the adoption of ferry
11 fares and pricing policies under RCW 47.60.315, or for work related
12 to the road usage charge pilot project as directed by the
13 legislature. When conducting the assessment, the joint transportation
14 committee must consult with the transportation commission and the
15 office of financial management.

16 (a) The assessment must consist of a review of the following:

17 (i) The primary enabling statutes of the transportation
18 commission contained in RCW 47.01.051 through 47.01.075;

19 (ii) The transportation commission's functions relating to
20 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
21 the legislature for adoption of fares and pricing policies;

22 (iii) The existing budget of the transportation commission to
23 ensure it is appropriate for the roles and responsibilities it is
24 directed to do by the governor and the legislature;

25 (iv) The transportation commission's current roles and
26 responsibilities relating to transportation planning, transportation
27 policy development, and other functions; and

28 (v) Other issues related to the transportation commission as
29 determined by the joint transportation committee.

30 (b) A report of the assessment findings is due to the
31 transportation committees of the legislature by December 31, 2017.

32 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

33 Motor Vehicle Account—State Appropriation	\$2,506,000
34 Multimodal Transportation Account—State Appropriation	\$112,000
35 TOTAL APPROPRIATION.	\$2,618,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 The commission shall coordinate with the department of
2 transportation to jointly pursue any federal or other funds that are
3 or might become available to fund a road usage charge pilot project.
4 Where feasible, grant application content prepared by the commission
5 must reflect the direction provided by the road usage charge steering
6 committee on the preferred road usage charge pilot project approach.
7 One or more grant applications may be developed as part of the road
8 usage charge pilot project implementation plan development work, but
9 the pilot project implementation plan must nevertheless include any
10 details necessary for a full launch of the pilot project not required
11 to be included in any grant application.

12 The commission shall reconvene the road usage charge steering
13 committee, with the same membership authorized in chapter 222, Laws
14 of 2014, as well as the addition of a representative from the Puget
15 Sound regional council, and, upon finalization of the federal grant
16 award for stage 1 of the road usage charge pilot project, shall
17 report at least once every three months to the steering committee
18 with updates on project progress, key project milestones, and
19 developments related to securing additional federal funding for
20 future road usage charge pilot work. Each report must include a phone
21 or in-person meeting with the steering committee, with a maximum of
22 two in-person meetings to be held in 2017. A year-end report on the
23 status of the project must be provided to the governor's office and
24 the transportation committees of the house of representatives and the
25 senate by December 1, 2017. If the year-end report is not the final
26 report for stage 1 of the pilot project, a final report that includes
27 an evaluation of stage 1 of the pilot project must be provided to the
28 governor's office and the transportation committees of the house of
29 representatives and the senate following completion of stage 1 of the
30 pilot project.

31 The legislature finds that there is a need for long-term toll
32 payer relief from increasing toll rates on the Tacoma Narrows bridge.
33 Therefore, the commission must convene a work group to review,
34 update, add to as necessary, and comment on various scenarios for
35 toll payer relief outlined in the 2014 joint transportation committee
36 report on internal refinance opportunities for the Tacoma Narrows
37 bridge. The work group must include participation from the Tacoma
38 Narrows bridge citizen's advisory group, at least one member from
39 each of the legislative delegations from the districts immediately
40 abutting the Tacoma Narrows bridge, the local chambers of commerce,

1 and affected local communities. Legislative members of the work group
2 must be reimbursed for travel expenses by the commission. The work
3 group must submit a report with its preferred and prioritized policy
4 solutions to the transportation committees of the legislature by
5 December 1, 2017.

6 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
7 **INVESTMENT BOARD**

8 Motor Vehicle Account—State Appropriation \$778,000

9 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

10 State Patrol Highway Account—State Appropriation \$493,016,000

11 State Patrol Highway Account—Federal Appropriation . . . \$14,665,000

12 State Patrol Highway Account—Private/Local

13 Appropriation \$4,036,000

14 Highway Safety Account—State Appropriation \$1,086,000

15 Ignition Interlock Device Revolving Account—State

16 Appropriation \$510,000

17 Multimodal Transportation Account—State Appropriation . . . \$276,000

18 TOTAL APPROPRIATION. \$513,589,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Washington state patrol officers engaged in off-duty
22 uniformed employment providing traffic control services to the
23 department of transportation or other state agencies may use state
24 patrol vehicles for the purpose of that employment, subject to
25 guidelines adopted by the chief of the Washington state patrol. The
26 Washington state patrol must be reimbursed for the use of the vehicle
27 at the prevailing state employee rate for mileage and hours of usage,
28 subject to guidelines developed by the chief of the Washington state
29 patrol.

30 (2) \$510,000 of the ignition interlock device revolving account—
31 state appropriation is provided solely for the ignition interlock
32 program at the Washington state patrol to provide funding for two
33 staff to work and provide support for the program in working with
34 manufacturers, service centers, technicians, and participants in the
35 program.

36 (3) \$1,000,000 of the state patrol highway account—state
37 appropriation is provided solely for ongoing support, system updates,

1 maintenance, and an independent assessment of the P25 digital land
2 mobile radio system. Of the amount provided in this subsection,
3 \$400,000 must be used for the independent assessment of the P25
4 digital land mobile radio system. The independent assessment must
5 identify implementation issues and recommend strategies to address
6 these issues. The assessment must be submitted to the governor and
7 the transportation committees of the legislature by September 1,
8 2018.

9 (4) The Washington state patrol and the department of
10 transportation shall jointly submit a prioritized list of weigh
11 station projects to the office of financial management by October 1,
12 2017. Projects submitted must include estimated costs for preliminary
13 engineering, rights-of-way, and construction and must also consider
14 the timing of any available funding for weigh station projects.

15 (5) The department of transportation must consult with the
16 Washington state patrol and the office of financial management during
17 the design phase of any improvement or preservation project that
18 could impact Washington state patrol weigh station operations. During
19 the design phase of any such project, the department of
20 transportation must estimate the cost of designing around the
21 affected weigh station's current operations, as well as the cost of
22 moving the affected weigh station.

23 (6) \$510,000 of the state patrol highway account—state
24 appropriation is provided solely for the operation of the license
25 investigation unit to enforce vehicle registration laws in
26 southwestern Washington. The Washington state patrol, in consultation
27 with the department of revenue, shall maintain a running estimate of
28 sales and use taxes remitted to the state pursuant to activity
29 conducted by the license investigation unit. At the end of the
30 calendar quarter in which it is estimated that more than \$625,000 in
31 taxes have been remitted to the state since the effective date of
32 this section, the Washington state patrol shall notify the state
33 treasurer and the state treasurer shall transfer funds pursuant to
34 section 408(26) of this act.

35 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

36 Marine Fuel Tax Refund Account—State Appropriation	\$34,000
37 Motorcycle Safety Education Account—State	
38 Appropriation	\$4,605,000

1	State Wildlife Account—State Appropriation	\$1,064,000
2	Highway Safety Account—State Appropriation	\$211,559,000
3	Highway Safety Account—Federal Appropriation	\$3,215,000
4	Motor Vehicle Account—State Appropriation	\$93,220,000
5	Motor Vehicle Account—Federal Appropriation	\$329,000
6	Motor Vehicle Account—Private/Local Appropriation	\$2,048,000
7	Ignition Interlock Device Revolving Account—State	
8	Appropriation	\$5,258,000
9	Department of Licensing Services Account—State	
10	Appropriation	\$6,784,000
11	License Plate Technology Account—State	
12	Appropriation	\$3,000,000
13	TOTAL APPROPRIATION.	\$331,116,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$50,000 of the highway safety account—state appropriation is
17 provided solely for the implementation of chapter . . . (House Bill
18 No. 2201), Laws of 2017 (MVET collection). If chapter . . . (House
19 Bill No. 2201), Laws of 2017 is not enacted by June 30, 2017, the
20 amount provided in this subsection lapses.

21 (2) \$20,810,000 of the highway safety account—state appropriation
22 and \$3,000,000 of the license plate technology account—state
23 appropriation are provided solely for business and technology
24 modernization. The department and the state chief information officer
25 or his or her designee must provide a joint project status report to
26 the transportation committees of the legislature on at least a
27 calendar quarter basis. The report must include, but is not limited
28 to: Detailed information about the planned and actual scope,
29 schedule, and budget; status of key vendor and other project
30 deliverables; and a description of significant changes to planned
31 deliverables or system functions over the life of the project.
32 Project staff will periodically brief the committees or the
33 committees' staff on system security and data protection measures.

34 (3) The department when modernizing its computer systems must
35 place personal and company data elements in separate data fields to
36 allow the department to select discrete data elements when providing
37 information or data to persons or entities outside the department.
38 This requirement must be included as part of the systems design in
39 the department's business and technology modernization. A person's

1 photo, social security number, or medical information must not be
2 made available through public disclosure or data being provided under
3 RCW 46.12.630 or 46.12.635.

4 (4) \$4,471,000 of the highway safety account—state appropriation
5 is provided solely for costs necessary to accommodate increased
6 demand for enhanced drivers' licenses and enhanced identicards. The
7 office of financial management shall place the entire amount provided
8 in this subsection in unallotted status. The office of financial
9 management may release portions of the funds when it determines that
10 average wait times have increased by more than two minutes based on
11 wait time and volume data provided by the department compared to
12 average wait times and volume during the month of December 2016. The
13 department and the office of financial management shall evaluate the
14 use of these funds on a monthly basis and periodically report to the
15 transportation committees of the legislature on average wait times
16 and volume data for enhanced drivers' licenses and enhanced
17 identicards.

18 (5) The department shall continue to encourage the use of online
19 vehicle registration renewal reminders and minimize the number of
20 letters mailed by the department. To further this goal, the
21 department shall develop a pilot program to replace first-class mail,
22 letter-form renewal reminders with postcard renewal reminders. The
23 goal of the pilot program is to realize substantial savings on
24 printing and postage costs. The pilot program must include customers
25 who performed their last renewal online and still receive a paper
26 renewal notice. The appropriations in this section reflect savings in
27 postage and printing costs of at least \$250,000 in the 2017-2019
28 fiscal biennium.

29 (6) \$3,082,000 of the highway safety account—state appropriation
30 is provided solely for examination and licensing activities,
31 including the workload associated with providing driving record
32 abstracts, and is subject to the following additional conditions and
33 limitations:

34 (a) The department may furnish driving record abstracts only to
35 those persons or entities expressly authorized to receive the
36 abstracts under Title 46 RCW;

37 (b) The department may furnish driving record abstracts only for
38 an amount that does not exceed the specified fee amounts in RCW
39 46.52.130 (2)(e)(v) and (4); and

1 (c) The department may not enter into a contract, or otherwise
2 participate in any arrangement, with a third party or other state
3 agency for any service that results in an additional cost, in excess
4 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
5 statutorily authorized persons or entities purchasing a driving
6 record abstract.

7 (7) \$350,000 of the highway safety account—state appropriation is
8 provided solely for communication and outreach activities necessary
9 to inform the public of federally acceptable identification options
10 including, but not limited to, enhanced drivers' licenses and
11 enhanced identicards. The department shall develop and implement an
12 outreach plan that includes informational material that can be
13 effectively communicated to all communities and populations in
14 Washington.

15 (8) \$88,000 of the highway safety account—state appropriation is
16 provided solely for the implementation of chapter . . . (Engrossed
17 Substitute House Bill No. 1371), Laws of 2017 (distracted driving).
18 If chapter . . . (Engrossed Substitute House Bill No. 1371), Laws of
19 2017 is not enacted by June 30, 2017, the amount provided in this
20 subsection lapses.

21 (9) \$57,000 of the motor vehicle account—state appropriation is
22 provided solely for the implementation of chapter . . . (House Bill
23 No. 1400), Laws of 2017 (aviation license plate). If chapter . . .
24 (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017,
25 the amount provided in this subsection lapses.

26 (10) \$208,000 of the highway safety account—state appropriation
27 is provided solely for the implementation of chapter . . .
28 (Substitute House Bill No. 1421), Laws of 2017 (sensitive data/state
29 networks). If chapter . . . (Substitute House Bill No. 1421), Laws of
30 2017 is not enacted by June 30, 2017, the amount provided in this
31 subsection lapses.

32 (11) \$70,000 of the highway safety account—state appropriation is
33 provided solely for the implementation of chapter . . . (Engrossed
34 House Bill No. 1480), Laws of 2017 (driver's license suspension). If
35 chapter . . . (Engrossed House Bill No. 1480), Laws of 2017 is not
36 enacted by June 30, 2017, the amount provided in this subsection
37 lapses.

38 (12) \$572,000 of the highway safety account—state appropriation
39 is provided solely for the implementation of chapter . . . (Engrossed

1 Substitute House Bill No. 1481), Laws of 2017 (driver education
2 uniformity). If chapter . . . (Engrossed Substitute House Bill No.
3 1481), Laws of 2017 is not enacted by June 30, 2017, the amount
4 provided in this subsection lapses.

5 (13) \$208,000 of the highway safety account—state appropriation
6 is provided solely for the implementation of chapter . . . (Engrossed
7 Substitute House Bill No. 1513), Laws of 2017 (youth voter
8 registration information). If chapter . . . (Engrossed Substitute
9 House Bill No. 1513), Laws of 2017 is not enacted by June 30, 2017,
10 the amount provided in this subsection lapses.

11 (14) \$39,000 of the motor vehicle account—state appropriation is
12 provided solely for the implementation of chapter . . . (Substitute
13 House Bill No. 1568), Laws of 2017 (Fred Hutch license plate). If
14 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is not
15 enacted by June 30, 2017, the amount provided in this subsection
16 lapses.

17 (15) \$104,000 of the ignition interlock device revolving account—
18 state appropriation is provided solely for the implementation of
19 chapter . . . (Engrossed Second Substitute House Bill No. 1614), Laws
20 of 2017 (impaired driving). If chapter . . . (Engrossed Second
21 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June
22 30, 2017, the amount provided in this subsection lapses.

23 (16) \$500,000 of the highway safety account—state appropriation
24 is provided solely for the implementation of chapter . . . (Engrossed
25 Substitute House Bill No. 1808), Laws of 2017 (foster youth/driving).
26 If chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of
27 2017 is not enacted by June 30, 2017, the amount provided in this
28 subsection lapses.

29 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
30 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

31 High Occupancy Toll Lanes Operations Account—State	
32 Appropriation	\$4,241,000
33 Motor Vehicle Account—State Appropriation	\$513,000
34 State Route Number 520 Corridor Account—State	
35 Appropriation	\$57,410,000
36 State Route Number 520 Civil Penalties Account—State	
37 Appropriation	\$4,361,000
38 Tacoma Narrows Toll Bridge Account—State	

1	Appropriation	\$33,942,000
2	Interstate 405 Express Toll Lanes Operations	
3	Account—State Appropriation	\$23,630,000
4	TOTAL APPROPRIATION.	\$124,097,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
8 appropriation and \$9,048,000 of the state route number 520 corridor
9 account—state appropriation are provided solely for the purposes of
10 addressing unforeseen operations and maintenance costs on the Tacoma
11 Narrows bridge and the state route number 520 bridge, respectively.
12 The office of financial management shall place the amounts provided
13 in this subsection, which represent a portion of the required minimum
14 fund balance under the policy of the state treasurer, in unallotted
15 status. The office may release the funds only when it determines that
16 all other funds designated for operations and maintenance purposes
17 have been exhausted.

18 (2) The department shall make detailed quarterly expenditure
19 reports on the department's web site. The reports must include a
20 summary of toll revenue by facility on all operating toll facilities
21 and high occupancy toll lane systems, and an itemized depiction of
22 the use of that revenue.

23 (3) The department must provide quarterly reports to the
24 transportation committees of the legislature on the Interstate 405
25 express toll lane project performance measures listed in RCW
26 47.56.880(4). These reports must include:

27 (a) Information on the travel times and travel time reliability
28 (at a minimum, average and 90th percentile travel times) maintained
29 during peak and nonpeak periods in the express toll lanes and general
30 purpose lanes for both the entire corridor and commonly made trips in
31 the corridor including, but not limited to, northbound from Bellevue
32 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
33 state route number 522, Bellevue to Bothell (both NE 8th to state
34 route number 522 and NE 8th to state route number 527), and a trip
35 internal to the corridor (such as NE 85th to NE 160th) and similar
36 southbound trips;

37 (b) A month-to-month comparison of travel times and travel time
38 reliability for the entire corridor and commonly made trips in the
39 corridor as specified in (a) of this subsection since implementation

1 of the express toll lanes and, to the extent available, a comparison
2 to the travel times and travel time reliability prior to
3 implementation of the express toll lanes;

4 (c) Total express toll lane and total general purpose lane
5 traffic volumes, as well as per lane traffic volumes for each type of
6 lane (i) compared to total express toll lane and total general
7 purpose lane traffic volumes, as well as per lane traffic volumes for
8 each type of lane, on this segment of Interstate 405 prior to
9 implementation of the express toll lanes and (ii) compared to total
10 express toll lane and total general purpose lane traffic volumes, as
11 well as per lane traffic volumes for each type of lane, from month to
12 month since implementation of the express toll lanes; and

13 (d) Underlying congestion measurements, that is, speeds, that are
14 being used to generate the summary graphs provided, to be made
15 available in a digital file format.

16 (4) \$870,000 of the high occupancy toll lanes operations account—
17 state appropriation, \$15,090,000 of the state route number 520
18 corridor account—state appropriation, \$6,470,000 of the Tacoma
19 Narrows toll bridge account—state appropriation, and \$5,570,000 of
20 the Interstate 405 express toll lanes operations account—state
21 appropriation are provided solely for the department to implement a
22 new tolling customer service toll collection system and are subject
23 to the conditions, limitations, and review provided in section 701 of
24 this act.

25 (a) The department must provide a project status report to the
26 office of financial management and the transportation committees of
27 the legislature on at least a calendar quarterly basis. The report
28 must include, but is not limited to:

29 (i) Detailed information about the planned and actual scope,
30 schedule, and budget;

31 (ii) Status of key vendor and other project deliverables; and

32 (iii) A description of significant changes to planned
33 deliverables or system functions over the life of the project.

34 (b)(i) Before commencement of the new tolling customer service
35 toll collection system implementation, the department shall submit a
36 draft project management plan to the office of financial management
37 and the office of the chief information officer that includes a
38 provision for independent verification and validation of contract
39 deliverables from the successful bidder and a provision for quality

1 assurance that includes reporting independently to the office of the
2 chief information officer on an ongoing basis during system
3 implementation.

4 (ii) The office of financial management and the office of the
5 chief information officer shall review the draft project management
6 plan to ensure that it contains adequate contract management and
7 quality assurance measures.

8 (iii) The department shall submit the project management plan to
9 the transportation committees of the legislature before the
10 commencement of system implementation.

11 (5) The department shall make detailed quarterly reports to the
12 governor and the transportation committees of the legislature on the
13 following:

14 (a) The use of consultants in the tolling program, including the
15 name of the contractor, the scope of work, the type of contract,
16 timelines, deliverables, any new task orders, and any extensions to
17 existing consultant contracts;

18 (b) The nonvendor costs of administering toll operations,
19 including the costs of staffing the division, consultants and other
20 personal service contracts required for technical oversight and
21 management assistance, insurance, payments related to credit card
22 processing, transponder purchases and inventory management, facility
23 operations and maintenance, and other miscellaneous nonvendor costs;
24 and

25 (c) The vendor-related costs of operating tolled facilities,
26 including the costs of the customer service center, cash collections
27 on the Tacoma Narrows bridge, electronic payment processing, and toll
28 collection equipment maintenance, renewal, and replacement.

29 (d) The toll adjudication process, including a summary table for
30 each toll facility that includes:

31 (i) The number of notices of civil penalty issued;

32 (ii) The number of recipients who pay before the notice becomes a
33 penalty;

34 (iii) The number of recipients who request a hearing and the
35 number who do not respond;

36 (iv) Workload costs related to hearings;

37 (v) The cost and effectiveness of debt collection activities; and

38 (vi) Revenues generated from notices of civil penalty.

39 (6) \$18,060,000 of the Interstate 405 express toll lanes
40 operations account—state appropriation is provided solely for

1 operational costs related to the express toll lane facility. The
2 office of financial management shall place \$9,030,000 of the amount
3 provided in this subsection in unallotted status. The office of
4 financial management may only release the funds to the department
5 upon the passage of a 2018 supplemental transportation budget.

6 (7)(a) The department shall conduct a study regarding the
7 potential for conversion of at least two of the toll booths for the
8 Tacoma Narrows bridge to unstaffed toll booths that exclusively
9 accept credit cards for toll payment. The study shall, at a minimum,
10 consider the following:

- 11 (i) Operational savings associated with conversion;
- 12 (ii) Capital costs of conversion;
- 13 (iii) Additional operating costs associated conversion; and
- 14 (iv) Any other operational issues associated with conversion.

15 (b) The department shall provide a report of its findings to the
16 transportation committees of the legislature by November 15, 2017.

17 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **INFORMATION TECHNOLOGY—PROGRAM C**

19	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
20	Motor Vehicle Account—State Appropriation	\$85,859,000
21	Puget Sound Ferry Operations Account—State	
22	Appropriation	\$263,000
23	Multimodal Transportation Account—State	
24	Appropriation	\$2,876,000
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation	\$1,460,000
27	TOTAL APPROPRIATION.	\$91,918,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$9,588,000 of the motor vehicle account—state appropriation
31 is provided solely for the development of the labor system
32 replacement project and is subject to the conditions, limitations,
33 and review provided in section 701 of this act. It is the intent of
34 the legislature that if any portion of the labor system replacement
35 project is leveraged in the future for the time, leave, and labor
36 distribution of any other agencies, the motor vehicle account will be
37 reimbursed proportionally for the development of the system since
38 amounts expended from the motor vehicle account must be used

1 exclusively for highway purposes in conformance with Article II,
2 section 40 of the state Constitution.

3 (2) \$2,296,000 of the motor vehicle account—state appropriation
4 is provided solely for the development of ferries network systems
5 support and is subject to the conditions, limitations, and review
6 provided in section 701 of this act.

7 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
8 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
9 **OPERATING**

10	Motor Vehicle Account—State Appropriation	\$28,871,000
11	State Route Number 520 Corridor Account—State	
12	Appropriation	\$34,000
13	TOTAL APPROPRIATION.	\$28,905,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$100,000 of the motor vehicle account—
16 state appropriation is provided solely for the completion of an
17 infrastructure analysis of the 15700 Dayton Avenue, Shoreline,
18 Washington property. By September 30, 2017, the department shall
19 report to the office of financial management and the transportation
20 committees of the legislature on the resulting infrastructure
21 analysis. The analysis must include all major building systems,
22 current condition status, standard life-cycle replacement timeline,
23 replacement cost, and all code requirements to fully utilize the
24 facility.

25 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**
26 **AVIATION—PROGRAM F**

27	Aeronautics Account—State Appropriation	\$6,847,000
28	Aeronautics Account—Federal Appropriation	\$4,900,000
29	Aeronautics Account—Private/Local Appropriation	\$171,000
30	TOTAL APPROPRIATION.	\$11,918,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$2,637,000 of the aeronautics account—
33 state appropriation is provided solely for the airport aid grant
34 program, which provides competitive grants to public airports for
35 pavement, safety, planning, and security.

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

3 Motor Vehicle Account—State Appropriation \$57,644,000
4 Motor Vehicle Account—Federal Appropriation \$5,500,000
5 Multimodal Transportation Account—State Appropriation . . . \$259,000
6 TOTAL APPROPRIATION. \$63,403,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$200,000 of the motor vehicle account—state appropriation is
10 provided solely for contracted appraisals to determine property
11 valuations for surplus properties to be sold. The real estate
12 services division of the department must recover the cost of its
13 efforts from the sale of surplus property. Proceeds for surplus
14 property sales must fund additional future sales, and the real estate
15 services division shall prioritize staff resources to meet revenue
16 assumptions for surplus property sales.

17 (2) The legislature recognizes that the trail known as the Rocky
18 Reach Trail, and its extensions, serve to separate motor vehicle
19 traffic from pedestrians and bicyclists, increasing motor vehicle
20 safety on state route number 2 and the coincident section of state
21 route number 97. Consistent with chapter 47.30 RCW and pursuant to
22 RCW 47.12.080, the legislature declares that transferring portions of
23 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
24 associated buffer areas to the Washington state parks and recreation
25 commission is consistent with the public interest. The legislature
26 directs the department to transfer the property to the Washington
27 state parks and recreation commission.

28 (a) The department must be paid fair market value for any
29 portions of the transferred real property that is later abandoned,
30 vacated, or ceases to be publicly maintained for trail purposes.

31 (b) Prior to completing the transfer in this subsection (2), the
32 department must ensure that provisions are made to accommodate
33 private and public utilities and any facilities that predate the
34 department's acquisition of the property, at no cost to those
35 entities. Prior to completing the transfer, the department shall also
36 ensure that provisions, by fair market assessment, are made to
37 accommodate other private and public utilities and any facilities
38 that have been legally allowed by permit or other instrument.

1 (c) The department may sell any adjoining property that is not
2 necessary to support the Rocky Reach Trail and adjacent buffer areas
3 only after the transfer of trail-related property to the Washington
4 state parks and recreation commission is complete. Adjoining property
5 owners must be given the first opportunity to acquire such property
6 that abuts their property, and applicable boundary line or other
7 adjustments must be made to the legal descriptions for recording
8 purposes.

9 (3) \$350,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (Engrossed
11 House Bill No. 2095), Laws of 2017 (I-5 Columbia river bridge). If
12 chapter . . . (Engrossed House Bill No. 2095), Laws of 2017 is not
13 enacted by June 30, 2017, the amount provided in this subsection
14 lapses.

15 (4) \$288,000 of the motor vehicle account—state appropriation is
16 provided solely for the implementation of chapter . . . (House Bill
17 No. 1849), Laws of 2017 (apprenticeship utilization). If
18 chapter . . . (House Bill No. 1849), Laws of 2017 is not enacted by
19 June 30, 2017, the amount provided in this subsection lapses.

20 (5) \$5,000,000 of the motor vehicle account—federal appropriation
21 is provided solely for city and county fish passage barrier removal
22 projects identified by the fish passage barrier removal board, with
23 the goal of utilizing a coordinated approach to maximize the
24 investment and open as much habitat as possible. The department must
25 make the funds available to the recreation and conservation office.

26 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
27 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

28	Motor Vehicle Account—State Appropriation	\$645,000
29	Electric Vehicle Charging Infrastructure	
30	Account—State Appropriation.	\$1,000,000
31	Multimodal Transportation Account—State	
32	Appropriation.	\$35,000
33	TOTAL APPROPRIATION.	\$1,680,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$35,000 of the multimodal transportation account—state
37 appropriation is provided solely for the public-private partnerships
38 program to conduct an outreach effort to assess interest in a public-

1 private partnership to rebuild the Anacortes ferry terminal. The
 2 public-private partnerships program shall issue a request for letters
 3 of interest, similar to the request issued in 2009, in a public-
 4 private partnership to rebuild the Anacortes ferry terminal by
 5 combining the ferry terminal functions and structure with one or more
 6 commercial ventures, including, but not limited to, ventures to
 7 provide lodging, conference and meeting facilities, food service,
 8 shopping, or other retail operations. The public-private partnerships
 9 program shall notify the transportation committees of the legislature
 10 upon release of the request for letters of interest and shall provide
 11 the transportation committees of the legislature with a summary of
 12 the information collected once the letters of interest have been
 13 received.

14 (2) \$1,000,000 of the electric vehicle charging infrastructure
 15 account—state appropriation is provided solely for the purpose of
 16 capitalizing the Washington electric vehicle infrastructure bank as
 17 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
 18 revenue).

19 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**
 20 **HIGHWAY MAINTENANCE—PROGRAM M**

21	Motor Vehicle Account—State Appropriation	\$458,915,000
22	Motor Vehicle Account—Federal Appropriation	\$7,000,000
23	State Route Number 520 Corridor Account—State	
24	Appropriation	\$4,447,000
25	Tacoma Narrows Toll Bridge Account—State	
26	Appropriation	\$1,233,000
27	TOTAL APPROPRIATION.	\$471,595,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) \$7,092,000 of the motor vehicle account—state appropriation
 31 is provided solely for utility fees assessed by local governments as
 32 authorized under RCW 90.03.525 for the mitigation of stormwater
 33 runoff from state highways.

34 (2) \$4,447,000 of the state route number 520 corridor account—
 35 state appropriation is provided solely to maintain the state route
 36 number 520 floating bridge. These funds must be used in accordance
 37 with RCW 47.56.830(3).

1 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
2 appropriation is provided solely to maintain the new Tacoma Narrows
3 bridge. These funds must be used in accordance with RCW 47.56.830(3).

4 (4) \$15,226,000 of the motor vehicle account—state appropriation
5 is provided solely for known third-party damages expenditures.

6 (5) \$20,000 of the motor vehicle account—state appropriation is
7 provided solely for the department to submit a request for proposals
8 as part of a pilot project that explores the use of rotary auger
9 ditch cleaning and reshaping service technology in maintaining
10 roadside ditches for state highways. The pilot project must consist
11 of at least one technology test on each side of the Cascade mountain
12 range.

13 (6) \$250,000 of the motor vehicle account—state appropriation is
14 provided solely for the department to implement safety improvements
15 and debris clean up on department-owned rights-of-way in the city of
16 Seattle. Direct or contracted activities shall include collecting and
17 disposing of garbage, clearing debris or hazardous material, and
18 implementing safety improvements. Funds may also be used to contract
19 with the city of Seattle to provide mutual services in rights-of-way
20 similar to contract agreements in the 2015-2017 fiscal biennium.

21 (7) The department must maintain a fully separate maintenance
22 budget for the Hood Canal bridge and may not expend any funds
23 otherwise designated for other Olympic region maintenance on the Hood
24 Canal bridge.

25 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
26 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

27	Motor Vehicle Account—State Appropriation	\$66,335,000
28	Motor Vehicle Account—Federal Appropriation	\$2,050,000
29	Motor Vehicle Account—Private/Local Appropriation	\$250,000
30	TOTAL APPROPRIATION.	\$68,635,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,000,000 of the motor vehicle account—state appropriation
34 is provided solely for low-cost enhancements. The department shall
35 give priority to low-cost enhancement projects that improve safety or
36 provide congestion relief. By December 15th of each odd-numbered
37 year, the department shall provide a report to the legislature

1 listing all low-cost enhancement projects completed in the prior
2 fiscal biennium.

3 (2) When regional transit authority construction activities are
4 visible from a state highway, the department shall allow the regional
5 transit authority to place safe and appropriate signage informing the
6 public of the purpose of the construction activity.

7 (3) The department must make signage for low-height bridges a
8 high priority.

9 (4) \$39,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (House Joint
11 Memorial No. 4002), Laws of 2017 (state route number 395). If
12 chapter . . . (House Joint Memorial No. 4002), Laws of 2017 is not
13 enacted by June 30, 2017, the amount provided in this subsection
14 lapses.

15 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
16 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

17	Motor Vehicle Account—State Appropriation	\$34,396,000
18	Motor Vehicle Account—Federal Appropriation	\$1,656,000
19	Multimodal Transportation Account—State	
20	Appropriation	\$1,128,000
21	TOTAL APPROPRIATION.	\$37,180,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,500,000 of the motor vehicle account—state appropriation
25 is provided solely for a grant program that makes awards for the
26 following: (a) Support for nonprofit agencies, churches, and other
27 entities to help provide outreach to populations underrepresented in
28 the current apprenticeship programs; (b) preapprenticeship training;
29 and (c) child care, transportation, and other supports that are
30 needed to help women and minorities enter and succeed in
31 apprenticeship. The department must report on grants that have been
32 awarded and the amount of funds disbursed by December 1, 2017, and
33 annually thereafter.

34 (2) \$389,000 of the motor vehicle account—state appropriation is
35 provided solely for leadership training and succession planning. By
36 December 31, 2017, and annually thereafter, the department must
37 report on the number of employees trained in the previous year and on
38 any impacts on retention rates.

1	Multimodal Transportation Account—State	
2	Appropriation	\$1,285,000
3	TOTAL APPROPRIATION.	\$71,282,000
4	<u>NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—</u>	
5	PUBLIC TRANSPORTATION—PROGRAM V	
6	State Vehicle Parking Account—State Appropriation	\$754,000
7	Regional Mobility Grant Program Account—State	
8	Appropriation	\$94,347,000
9	Rural Mobility Grant Program Account—State	
10	Appropriation	\$32,223,000
11	Multimodal Transportation Account—State	
12	Appropriation	\$93,148,000
13	Multimodal Transportation Account—Federal	
14	Appropriation	\$3,574,000
15	TOTAL APPROPRIATION.	\$224,046,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$52,679,000 of the multimodal transportation account—state
19 appropriation is provided solely for a grant program for special
20 needs transportation provided by transit agencies and nonprofit
21 providers of transportation. Of this amount:

22 (a) \$11,036,000 of the multimodal transportation account—state
23 appropriation is provided solely for grants to nonprofit providers of
24 special needs transportation. Grants for nonprofit providers must be
25 based on need, including the availability of other providers of
26 service in the area, efforts to coordinate trips among providers and
27 riders, and the cost effectiveness of trips provided.

28 (b) \$41,643,000 of the multimodal transportation account—state
29 appropriation is provided solely for grants to transit agencies to
30 transport persons with special transportation needs. To receive a
31 grant, the transit agency must, to the greatest extent practicable,
32 have a maintenance of effort for special needs transportation that is
33 no less than the previous year's maintenance of effort for special
34 needs transportation. Grants for transit agencies must be prorated
35 based on the amount expended for demand response service and route
36 deviated service in calendar year 2015 as reported in the "Summary of
37 Public Transportation - 2015" published by the department of

1 transportation. No transit agency may receive more than thirty
2 percent of these distributions.

3 (2) \$32,223,000 of the rural mobility grant program account—state
4 appropriation is provided solely for grants to aid small cities in
5 rural areas as prescribed in RCW 47.66.100.

6 (3)(a) \$10,290,000 of the multimodal transportation account—state
7 appropriation is provided solely for a vanpool grant program for: (i)
8 Public transit agencies to add vanpools or replace vans; and (ii)
9 incentives for employers to increase employee vanpool use. The grant
10 program for public transit agencies will cover capital costs only;
11 operating costs for public transit agencies are not eligible for
12 funding under this grant program. Additional employees may not be
13 hired from the funds provided in this section for the vanpool grant
14 program, and supplanting of transit funds currently funding vanpools
15 is not allowed. The department shall encourage grant applicants and
16 recipients to leverage funds other than state funds.

17 (b) At least \$1,600,000 of the amount provided in this subsection
18 must be used for vanpool grants in congested corridors.

19 (4) \$16,668,000 of the regional mobility grant program account—
20 state appropriation is reappropriated and provided solely for the
21 regional mobility grant projects identified in LEAP Transportation
22 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
23 Public Transportation Program (V).

24 (5) \$77,679,000 of the regional mobility grant program account—
25 state appropriation is provided solely for the regional mobility
26 grant projects identified in LEAP Transportation Document 2017-2 ALL
27 PROJECTS as developed March 25, 2017, Program - Public Transportation
28 Program (V). The department shall review all projects receiving grant
29 awards under this program at least semiannually to determine whether
30 the projects are making satisfactory progress. Any project that has
31 been awarded funds, but does not report activity on the project
32 within one year of the grant award, must be reviewed by the
33 department to determine whether the grant should be terminated. The
34 department shall promptly close out grants when projects have been
35 completed, and any remaining funds must be used only to fund projects
36 identified in the LEAP transportation document referenced in this
37 subsection. The department shall provide annual status reports on
38 December 15, 2017, and December 15, 2018, to the office of financial
39 management and the transportation committees of the legislature

1 regarding the projects receiving the grants. It is the intent of the
2 legislature to appropriate funds through the regional mobility grant
3 program only for projects that will be completed on schedule. A
4 grantee may not receive more than twenty-five percent of the amount
5 appropriated in this subsection. The department shall not approve any
6 increases or changes to the scope of a project for the purpose of a
7 grantee expending remaining funds on an awarded grant.

8 (6) Funds provided for the commute trip reduction (CTR) program
9 may also be used for the growth and transportation efficiency center
10 program.

11 (7) \$5,920,000 of the multimodal transportation account—state
12 appropriation and \$754,000 of the state vehicle parking account—state
13 appropriation are provided solely for CTR grants and activities. Of
14 this amount, \$250,000 of the multimodal transportation account—state
15 appropriation is provided solely for a voluntary pilot program to
16 expand public-private partnership CTR incentives to make measurable
17 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
18 be integrated into grant proposals. The department shall prioritize
19 grant proposals that focus on the Interstate 90, Interstate 5, or
20 Interstate 405 corridor. The department shall offer competitive trip-
21 reduction grants. The department shall report to the transportation
22 committees of the legislature by December 1, 2018, on the pilot
23 program's impacts to the transportation system and potential
24 improvements to the CTR grant program.

25 (8) \$200,000 of the multimodal transportation account—state
26 appropriation is contingent on the timely development of an annual
27 report summarizing the status of public transportation systems as
28 identified under RCW 35.58.2796.

29 (9) \$17,915,000 of the multimodal transportation account—state
30 appropriation is provided solely for projects identified in LEAP
31 Transportation Document 2017-2 ALL PROJECTS as developed March 25,
32 2017. It is the intent of the legislature that entities identified to
33 receive funding in the LEAP document referenced in this subsection
34 receive the amounts specified in the time frame specified in that
35 LEAP document. If an entity has already completed a project in the
36 LEAP document referenced in this subsection before the time frame
37 identified, the entity may substitute another transit project or
38 projects that cost a similar or lesser amount.

1 (10) \$2,000,000 of the multimodal transportation account—state
2 appropriation is provided solely for transit coordination grants.

3 (11) \$250,000 of the multimodal transportation account—state
4 appropriation is provided solely for King county for a pilot program
5 to provide certain students in the Highline and Lake Washington
6 school districts with an ORCA card during the summer. To be eligible
7 for an ORCA card under this program, a student must also be in high
8 school, be eligible for free and reduced-price lunches, and have a
9 job or other responsibility during the summer. King county must
10 provide a report to the department and the transportation committees
11 of legislature by December 15, 2018, regarding: The annual student
12 usage of the pilot program, available ridership data, the cost to
13 expand the program to other King county school districts, the cost to
14 expand the program to student populations other than high school or
15 eligible for free and reduced-price lunches, opportunities for
16 subsidized ORCA cards or local grant or matching funds, and any
17 additional information that would help determine if the pilot program
18 should be extended or expanded.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **MARINE—PROGRAM X**

21	Puget Sound Ferry Operations Account—State	
22	Appropriation	\$503,966,000
23	Puget Sound Ferry Operations Account—Federal	
24	Appropriation	\$8,743,000
25	Puget Sound Ferry Operations Account—Private/Local	
26	Appropriation	\$121,000
27	TOTAL APPROPRIATION.	\$512,830,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The office of financial management budget instructions
31 require agencies to recast enacted budgets into activities. The
32 Washington state ferries shall include a greater level of detail in
33 its 2017-2019 supplemental and 2019-2021 omnibus transportation
34 appropriations act requests, as determined jointly by the office of
35 financial management, the Washington state ferries, and the
36 transportation committees of the legislature. This level of detail
37 must include the administrative functions in the operating as well as
38 capital programs.

1 (2) For the 2017-2019 fiscal biennium, the department may enter
2 into a distributor controlled fuel hedging program and other methods
3 of hedging approved by the fuel hedging committee.

4 (3) \$68,049,000 of the Puget Sound ferry operations account—state
5 appropriation is provided solely for auto ferry vessel operating fuel
6 in the 2017-2019 fiscal biennium, which reflect cost savings from a
7 reduced biodiesel fuel requirement and, therefore, is contingent upon
8 the enactment of section 704 of this act. The amount provided in this
9 subsection represents the fuel budget for the purposes of calculating
10 any ferry fare fuel surcharge.

11 (4) When purchasing uniforms that are required by collective
12 bargaining agreements, the department shall contract with the lowest
13 cost provider.

14 (5) \$30,000 of the Puget Sound ferry operations account—state
15 appropriation is provided solely for the marine division assistant
16 secretary's designee to the board of pilotage commissioners, who
17 serves as the board chair. As the agency chairing the board, the
18 department shall direct the board chair, in his or her capacity as
19 chair, to require that the report to the governor and chairs of the
20 transportation committees required under RCW 88.16.035(1)(f) be filed
21 by September 1, 2017, and annually thereafter, and that the report
22 include the continuation of policies and procedures necessary to
23 increase the diversity of pilots, trainees, and applicants, including
24 a diversity action plan. The diversity action plan must articulate a
25 comprehensive vision of the board's diversity goals and the steps it
26 will take to reach those goals.

27 (6) \$15,000 of the Puget Sound ferry operations account—state
28 appropriation is provided solely for completion of a market analysis
29 by a commercial real estate broker for the relocation of the ferry
30 division's headquarters. By September 30, 2017, the department shall
31 report to the office of financial management and the transportation
32 committees of the legislature on the resulting market analysis. The
33 analysis must include the most cost-effective solution for both
34 leased and owned options at Puget Sound locations with existing
35 ferries facilities.

36 (7) \$8,743,000 of the Puget Sound ferry operations account—
37 federal appropriation is provided solely for vessel maintenance.

38 (8) \$1,000,000 of the Puget Sound ferry operations account—state
39 appropriation is provided solely for operating costs related to

1 moving vessels for emergency capital repairs. Funds may only be spent
2 after approval by the office of financial management.

3 (9) During the 2017-2019 fiscal biennium, the department shall
4 not operate a winter sailing schedule for a time period longer than
5 twelve weeks.

6 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**
7 **RAIL—PROGRAM Y—OPERATING**

8	Multimodal Transportation Account—State	
9	Appropriation	\$80,499,000
10	Multimodal Transportation Account—Private/Local	
11	Appropriation	\$46,000
12	TOTAL APPROPRIATION.	\$80,545,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$500,000 of the multimodal transportation
15 account—state appropriation is provided solely for a consultant study
16 of ultra high-speed ground transportation. "Ultra high-speed" means
17 two hundred fifty miles per hour or more. The study must identify the
18 costs and benefits of ultra high-speed ground transportation along a
19 north-south alignment in Washington state. The study must provide:

20 (1) An update to the high speed ground transportation study
21 commissioned pursuant to chapter 231, Laws of 1991 and delivered to
22 the governor and legislature on October 15, 1992;

23 (2) An analysis of an ultra high-speed ground transportation
24 alignment between Vancouver, British Columbia and Portland, Oregon
25 with stations in: Vancouver, British Columbia; Bellingham, Everett,
26 Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and
27 Portland, Oregon, with an option to connect with an east-west
28 alignment in Washington state and with a similar system in the state
29 of California;

30 (3) An analysis of the following key elements:

- 31 (a) Economic feasibility;
- 32 (b) Forecasted demand;
- 33 (c) Corridor identification;
- 34 (d) Land use and economic development and environmental
35 implications;

36 (e) Compatibility with other regional transportation plans,
37 including interfaces and impacts on other travel modes such as air
38 transportation;

- 1 (f) Technological options for ultra high-speed ground
 2 transportation, both foreign and domestic;
- 3 (g) Required specifications for speed, safety, access, and
 4 frequency;
- 5 (h) Identification of existing highway or railroad rights-of-way
 6 that are suitable for ultra high-speed travel, including
 7 identification of additional rights-of-way that may be needed and the
 8 process for acquiring those rights-of-way;
- 9 (i) Institutional arrangements for carrying out detailed system
 10 planning, construction, and operations; and
- 11 (j) An analysis of potential financing mechanisms for an ultra
 12 high-speed travel system.
- 13 The department shall provide a report of its study findings to
 14 the governor and transportation committees of the legislature by
 15 December 15, 2017.

16 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**
 17 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

18	Motor Vehicle Account—State Appropriation	\$10,141,000
19	Motor Vehicle Account—Federal Appropriation	\$2,567,000
20	Multiuse Roadway Safety Account—State Appropriation	\$132,000
21	TOTAL APPROPRIATION.	\$12,840,000

22 **TRANSPORTATION AGENCIES—CAPITAL**

23 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**
 24 **INVESTMENT BOARD**

25	Freight Mobility Investment Account—State	
26	Appropriation	\$22,462,000
27	Highway Safety Account—State Appropriation	\$1,900,000
28	Motor Vehicle Account—Federal Appropriation	\$3,250,000
29	Freight Mobility Multimodal Account—State	
30	Appropriation	\$21,843,000
31	Freight Mobility Multimodal Account—Private/Local	
32	Appropriation	\$1,320,000
33	TOTAL APPROPRIATION.	\$50,775,000

34 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

35	State Patrol Highway Account—State Appropriation	\$3,703,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$250,000 of the state patrol highway account—state
4 appropriation is provided solely for unforeseen emergency repairs on
5 facilities.

6 (2) \$728,000 of the state patrol highway account—state
7 appropriation is provided solely for the replacement of the roofs of
8 the Okanogan detachment building, Chehalis detachment building,
9 Ellensburg detachment building, and Hoquiam detachment building.

10 (3) \$1,700,000 of the state patrol highway account—state
11 appropriation is provided solely for a replacement skid pan at the
12 Shelton academy.

13 (4) \$200,000 of the state patrol highway account—state
14 appropriation is provided solely for HVAC replacements at the Shelton
15 academy.

16 (5) \$700,000 of the state patrol highway account—state
17 appropriation is provided solely for the repair of the Shelton
18 academy training tank.

19 (6) \$125,000 of the state patrol highway account—state
20 appropriation is provided solely for the construction of a
21 weatherproof enclosure of the generator at the Whiskey Ridge radio
22 communication site.

23 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

24 Rural Arterial Trust Account—State Appropriation	\$58,186,000
25 Motor Vehicle Account—State Appropriation	\$706,000
26 County Arterial Preservation Account—State	
27 Appropriation	\$30,434,000
28 TOTAL APPROPRIATION.	\$89,326,000

29 **NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

30 Small City Pavement and Sidewalk Account—State	
31 Appropriation	\$5,780,000
32 Highway Safety Account—State Appropriation	\$3,000,000
33 Transportation Improvement Account—State	
34 Appropriation	\$240,300,000
35 Multimodal Transportation Account—State	
36 Appropriation	\$14,670,000
37 TOTAL APPROPRIATION.	\$263,750,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The entire multimodal transportation
3 account—state appropriation is provided solely for the complete
4 streets program.

5 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**
6 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**
7 **CAPITAL**

8	Motor Vehicle Account—State Appropriation	\$6,087,000
9	Connecting Washington Account—State Appropriation	\$24,257,000
10	TOTAL APPROPRIATION.	\$30,344,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$16,170,000 of the connecting Washington account—state
14 appropriation is provided solely for a new Olympic region maintenance
15 and administration facility to be located on the department-owned
16 site at the intersection of Marvin Road and 32nd Avenue in Lacey,
17 Washington.

18 (2) \$8,087,000 of the connecting Washington account—state
19 appropriation is provided solely for a new administration facility on
20 Euclid Avenue in Wenatchee, Washington.

21 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
22 **IMPROVEMENTS—PROGRAM I**

23	Transportation Partnership Account—State	
24	Appropriation	\$570,992,000
25	Motor Vehicle Account—State Appropriation	\$42,056,000
26	Motor Vehicle Account—Federal Appropriation	\$215,647,000
27	Motor Vehicle Account—Private/Local Appropriation	\$23,929,000
28	Connecting Washington Account—State	
29	Appropriation	\$1,158,822,000
30	Special Category C Account—State Appropriation	\$6,146,000
31	Multimodal Transportation Account—State	
32	Appropriation	\$17,989,000
33	Alaskan Way Viaduct Replacement Project Account—State	
34	Appropriation	\$122,046,000
35	Transportation 2003 Account (Nickel Account)—State	
36	Appropriation	\$51,115,000

1	Interstate 405 Express Toll Lanes Operations Account—State	
2	Appropriation	\$12,000,000
3	TOTAL APPROPRIATION.	\$2,220,742,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Except as provided otherwise in this section, the entire
7 connecting Washington account—state appropriation and the entire
8 transportation partnership account—state appropriation are provided
9 solely for the projects and activities as listed by fund, project,
10 and amount in LEAP Transportation Document 2017-1 as developed March
11 25, 2017, Program - Highway Improvements Program (I). However,
12 limited transfers of specific line-item project appropriations may
13 occur between projects for those amounts listed subject to the
14 conditions and limitations in section 601 of this act.

15 (2) Except as otherwise provided in this section, the entire
16 transportation 2003 account (nickel account)—state appropriation is
17 provided solely for the projects and activities as listed in LEAP
18 Transportation Document 2017-1 as developed March 25, 2017, Program -
19 Highway Improvements Program (I).

20 (3) Except as provided otherwise in this section, the entire
21 motor vehicle account—state appropriation and motor vehicle account—
22 federal appropriation are provided solely for the projects and
23 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
24 as developed March 25, 2017, Program - Highway Improvements Program
25 (I). Any federal funds gained through efficiencies, adjustments to
26 the federal funds forecast, additional congressional action not
27 related to a specific project or purpose, or the federal funds
28 redistribution process must then be applied to highway and bridge
29 preservation activities.

30 (4) Within the motor vehicle account—state appropriation and
31 motor vehicle account—federal appropriation, the department may
32 transfer funds between programs I and P, except for funds that are
33 otherwise restricted in this act.

34 (5) The connecting Washington account—state appropriation
35 includes up to \$356,744,000 in proceeds from the sale of bonds
36 authorized in RCW 47.10.889.

37 (6) The transportation 2003 account (nickel account)—state
38 appropriation includes up to \$51,115,000 in proceeds from the sale of
39 bonds authorized in RCW 47.10.861.

1 (7) The special category C account—state appropriation includes
2 up to \$169,000 in proceeds from the sale of bonds authorized in RCW
3 47.10.812.

4 (8) The transportation partnership account—state appropriation
5 includes up to \$326,446,000 in proceeds from the sale of bonds
6 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be
7 transferred to the Alaskan Way viaduct replacement project account.

8 (9) \$159,407,000 of the transportation partnership account—state
9 appropriation, \$7,000 of the motor vehicle account—federal
10 appropriation, \$8,000,000 of the motor vehicle account—private/local
11 appropriation, \$29,100,000 of the transportation 2003 account (nickel
12 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct
13 replacement project account—state appropriation, and \$2,662,000 of
14 the multimodal transportation account—state appropriation are
15 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
16 (809936Z).

17 (10) \$15,327,000 of the multimodal transportation account—state
18 appropriation is provided solely for transit mitigation for the SR
19 99/Viaduct Project - Construction Mitigation project (809940B).

20 (11) Within existing resources, during the regular sessions of
21 the legislature, the department of transportation shall participate
22 in work sessions, before the transportation committees of the house
23 of representatives and senate, on the Alaskan Way viaduct replacement
24 project. These work sessions must include a report on current
25 progress of the project, timelines for completion, outstanding
26 claims, the financial status of the project, and any other
27 information necessary for the legislature to maintain appropriate
28 oversight of the project. The parties invited to present may include
29 the department of transportation, the Seattle tunnel partners, and
30 other appropriate stakeholders.

31 (12) \$5,804,000 of the transportation partnership account—state
32 appropriation, \$5,162,000 of the transportation 2003 account (nickel
33 account)—state appropriation, and \$146,000 of the special category C
34 account—state appropriation are provided solely for the US 395/North
35 Spokane Corridor project (600010A). Any future savings on the project
36 must stay on the US 395/Interstate 90 corridor and be made available
37 to the current phase of the North Spokane corridor project or any
38 future phase of the project in 2017-2019.

1 (13) \$28,101,000 of the transportation partnership account—state
2 appropriation and \$10,956,000 of the transportation 2003 account
3 (nickel account)—state appropriation are provided solely for the
4 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
5 project must be completed as soon as practicable as a design-build
6 project. Any future savings on this project or other Interstate 405
7 corridor projects must stay on the Interstate 405 corridor and be
8 made available to either the I-405/SR 167 Interchange - Direct
9 Connector project (140504C) or the I-405 Renton to Bellevue project
10 in the 2017-2019 fiscal biennium. The transportation partnership
11 account—state appropriation in this subsection includes funding to
12 begin preliminary engineering for adding capacity on Interstate 405
13 between state route number 522 and Interstate 5.

14 (14)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
15 is supported over time from multiple sources, including a
16 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
17 state bonds, interest earnings, and other miscellaneous sources.

18 (b) \$44,311,000 of the transportation partnership account—state
19 appropriation is provided solely for the SR 520 Bridge Replacement
20 and HOV project (8BI1003).

21 (c) When developing the financial plan for the project, the
22 department shall assume that all maintenance and operation costs for
23 the new facility are to be covered by tolls collected on the toll
24 facility and not by the motor vehicle account.

25 (15) The department shall itemize all future requests for the
26 construction of buildings on a project list and submit them through
27 the transportation executive information system as part of the
28 department's 2018 budget submittal. It is the intent of the
29 legislature that new facility construction must be transparent and
30 not appropriated within larger highway construction projects.

31 (16) \$49,014,000 of the motor vehicle account—federal
32 appropriation and \$6,800,000 of the motor vehicle account—state
33 appropriation are provided solely for fish passage barrier and
34 chronic deficiency improvements (0BI4001).

35 (17) Any advisory group that the department convenes during the
36 2017-2019 fiscal biennium must consider the interests of the entire
37 state of Washington.

38 (18) It is the intent of the legislature that for the I-5 JBLM
39 Corridor Improvements project (M00100R), the department shall

1 actively pursue \$50,000,000 in federal funds to pay for this project
2 to supplant state funds in the future. \$50,000,000 in connecting
3 Washington account funding must be held in unallotted status during
4 the 2021-2023 fiscal biennium. These funds may only be used after the
5 department has provided notice to the office of financial management
6 that it has exhausted all efforts to secure federal funds from the
7 federal highway administration and the department of defense.

8 (19) \$93,500,000 of the connecting Washington account—state
9 appropriation is provided solely for the SR 167/SR 509 Puget Sound
10 Gateway project (M00600R). Any savings on the project must stay on
11 the Puget Sound gateway corridor.

12 (20)(a) In making budget allocations to the Puget Sound gateway
13 project, the department shall implement the project's construction as
14 a single corridor investment. The department shall develop a
15 coordinated corridor construction and implementation plan for state
16 route number 167 and state route number 509 in collaboration with
17 affected stakeholders. Specific funding allocations must be based on
18 where and when specific project segments are ready for construction
19 to move forward and investments can be best optimized for timely
20 project completion. Emphasis must be placed on avoiding gaps in fund
21 expenditures for either project.

22 (b) The secretary of transportation must develop a memorandum of
23 understanding with local project stakeholders that identifies a
24 schedule for stakeholders to provide local matching funds for the
25 Puget Sound gateway project. Criteria for eligibility of local match
26 includes matching funds and equivalent in-kind contributions
27 including, but not limited to, land donations. The memorandum of
28 understanding must be finalized by July 1, 2018. The department must
29 submit a copy of the memorandum of understanding to the
30 transportation committees of the legislature and report regularly on
31 the status of the requirements outlined in this subsection (20)(b)
32 and (c) of this subsection.

33 (c) During the course of developing the memorandum of
34 understanding, the department must evaluate the project schedules to
35 determine if there are any benefits to be gained by moving the
36 project schedule forward. Additionally, the department must consider
37 completing a full single-point urban interchange at the junction of
38 state route number 161 (Meridian avenue) and state route number 167
39 and a full single-point urban interchange at the junction of state
40 route number 509 and 188th Street.

1 (21) It is the intent of the legislature that, for the I-5/North
2 Lewis County Interchange project (L2000204), the department develop
3 and design the project with the objective of significantly improving
4 access to the industrially zoned properties in north Lewis
5 county. The design must consider the county's process of
6 investigating alternatives to improve such access from Interstate 5
7 that began in March 2015.

8 (22) \$600,000 of the motor vehicle account—state appropriation is
9 provided solely for the department to complete an interchange
10 justification report (IJR) for the U.S. 2 trestle (L1000158),
11 covering the state route number 204 and 20th Street interchanges at
12 the end of the westbound structure.

13 (a) The department shall develop the IJR in close collaboration
14 with affected local jurisdictions, including Snohomish county and the
15 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

16 (b) Within the amount provided for the IJR, the department must
17 address public outreach and the overall operational approval of the
18 IJR.

19 (c) The department shall complete the IJR and submit the final
20 report to the governor and the transportation committees of the
21 legislature by July 1, 2018.

22 (23)(a) The legislature recognizes that the city of Mercer Island
23 has unique access issues that require the use of Interstate 90 to
24 leave the island and that this access may be affected by the I-90/
25 Two-Way Transit and HOV Improvements project. One of the most heavily
26 traveled on-ramps from Mercer Island to the westbound Interstate 90
27 general purpose lanes is from Island Crest Way. The department must
28 continue to consult with the city of Mercer Island and the other
29 signatories to the 1976 memorandum of agreement to preserve access
30 provided to Mercer Island by the Island Crest Way on-ramp, and thus
31 grandfather-in the current use of the on-ramp for both high occupancy
32 vehicles as well as vehicles seeking to access the general purpose
33 lanes of Interstate 90. The department must consider all reasonable
34 access solutions, including allowing all vehicles to use the Island
35 Crest Way on-ramp to access the new high occupancy vehicle lane with
36 a reasonable and safe distance provided for single-occupancy vehicles
37 to merge into the general purpose lanes. A final access solution must
38 consider all safety, operational, and enforcement requirements, not
39 benefit one group of commuters at the expense of another group, and
40 meet applicable requirements of state and federal law.

1 (b) The department may not close or restrict, in any way, the
2 westbound on-ramp from Island Crest Way to the current westbound
3 Interstate 90 general purpose lanes until a mutually acceptable final
4 access solution has been reached.

5 (24) \$2,000,000 of the Interstate 405 express toll lanes
6 operations account—state appropriation is provided solely for the
7 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

8 (25) The legislature finds that there are sixteen companies
9 involved in wood preserving in the state that employ four hundred
10 workers and have an annual payroll of fifteen million dollars. Before
11 the department's switch to steel guardrails, ninety percent of the
12 twenty-five hundred mile guardrail system was constructed of
13 preserved wood and one hundred ten thousand wood guardrail posts were
14 produced annually for state use. Moreover, the policy of using steel
15 posts requires the state to use imported steel. Given these findings,
16 where practicable, and until June 30, 2019, the department shall
17 include the design option to use wood guardrail posts, in addition to
18 steel posts, in new guardrail installations. The selection of posts
19 must be consistent with the agency design manual policy that existed
20 before December 2009.

21 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
22 **PRESERVATION—PROGRAM P**

23	Recreational Vehicle Account—State Appropriation	\$2,480,000
24	Transportation Partnership Account—State	
25	Appropriation	\$1,637,000
26	Motor Vehicle Account—State Appropriation	\$48,894,000
27	Motor Vehicle Account—Federal Appropriation	\$550,752,000
28	Motor Vehicle Account—Private/Local Appropriation	\$10,400,000
29	State Route Number 520 Corridor Account—State	
30	Appropriation	\$498,000
31	Connecting Washington Account—State Appropriation	\$185,030,000
32	Tacoma Narrows Toll Bridge Account—State Appropriation	\$384,000
33	Transportation 2003 Account (Nickel Account)—State	
34	Appropriation	\$58,894,000
35	TOTAL APPROPRIATION.	\$858,969,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 connecting Washington account—state appropriation and the entire
3 transportation partnership account—state appropriation are provided
4 solely for the projects and activities as listed by fund, project,
5 and amount in LEAP Transportation Document 2017-1 as developed March
6 25, 2017, Program - Highway Preservation Program (P). However,
7 limited transfers of specific line-item project appropriations may
8 occur between projects for those amounts listed subject to the
9 conditions and limitations in section 601 of this act.

10 (2) Except as otherwise provided in this section, the entire
11 transportation 2003 account (nickel account)—state appropriation is
12 provided solely for the projects and activities as listed in LEAP
13 Transportation Document 2017-1 as developed March 25, 2017, Program -
14 Highway Preservation Program (P).

15 (3) Except as provided otherwise in this section, the entire
16 motor vehicle account—state appropriation and motor vehicle account—
17 federal appropriation are provided solely for the projects and
18 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
19 as developed March 25, 2017, Program - Highway Preservation Program
20 (P). Any federal funds gained through efficiencies, adjustments to
21 the federal funds forecast, additional congressional action not
22 related to a specific project or purpose, or the federal funds
23 redistribution process must then be applied to highway and bridge
24 preservation activities.

25 (4) Within the motor vehicle account—state appropriation and
26 motor vehicle account—federal appropriation, the department may
27 transfer funds between programs I and P, except for funds that are
28 otherwise restricted in this act.

29 (5) The transportation 2003 account (nickel account)—state
30 appropriation includes up to \$13,233,000 in proceeds from the sale of
31 bonds authorized in RCW 47.10.861.

32 (6) It is the intent of the legislature that, with respect to the
33 amounts provided for highway preservation from the connecting
34 Washington account, the department consider the preservation and
35 rehabilitation of concrete roadway on Interstate 5 from the Canadian
36 border to the Oregon border to be a priority within the preservation
37 program.

38 (7) \$7,200,000 of the connecting Washington account—state
39 appropriation is provided solely for the land mobile radio upgrade

1 (G2000055) and is subject to the conditions, limitations, and review
2 provided in section 701 of this act. The land mobile radio project is
3 subject to technical oversight by the office of the chief information
4 officer. The department, in collaboration with the office of the
5 chief information officer, shall identify where existing or proposed
6 mobile radio technology investments should be consolidated, identify
7 when existing or proposed mobile radio technology investments can be
8 reused or leveraged to meet multiagency needs, increase mobile radio
9 interoperability between agencies, and identify how redundant
10 investments can be reduced over time. The department shall also
11 provide quarterly reports to the technology services board on project
12 progress.

13 (8) \$3,000,000 of the motor vehicle account—state appropriation
14 is provided solely for extraordinary costs incurred from litigation
15 awards, settlements, or dispute mitigation activities not eligible
16 for funding from the self-insurance fund. The amount provided in this
17 subsection must be held in unallotted status until the department
18 submits a request to the office of financial management that includes
19 documentation detailing litigation-related expenses. The office of
20 financial management may release the funds only when it determines
21 that all other funds designated for litigation awards, settlements,
22 and dispute mitigation activities have been exhausted. No funds
23 provided in this subsection may be expended on any legal fees related
24 to the SR99/Alaskan Way viaduct replacement project.

25 (9) \$19,635,000 of the motor vehicle account—federal
26 appropriation and \$365,000 of the motor vehicle account—state
27 appropriation are provided solely for the preservation of
28 structurally deficient bridges or bridges that are at risk of
29 becoming structurally deficient. These funds must be used widely
30 around the state of Washington.

31 (10) \$43,800,000 of the motor vehicle account—federal
32 appropriation is provided solely for the National Highway Freight
33 program (L1000169). The funds provided in this subsection may be
34 spent only on the tier one projects on the prioritized freight
35 project list submitted on November 1, 2016. Before programming
36 federal national highway freight program funds designated for the
37 national highway freight network under this subsection, the
38 department shall validate projects on the prioritized freight project
39 list. Only projects that are validated by the department may receive

1 funding under this subsection. The department shall continue to work
2 with the Washington state freight advisory committee to improve
3 project screening and validation to support project prioritization
4 and selection, including during the freight mobility plan update in
5 2017.

6 (11) The appropriation in this section includes funding for
7 starting planning, engineering, and construction of the Elwha River
8 bridge replacement. To the greatest extent practicable, the
9 department shall maintain public access on the existing route.

10 (12)(a) \$4,820,000 of the motor vehicle account—federal
11 appropriation and \$182,000 of the motor vehicle account—state
12 appropriation are provided solely for weigh station preservation
13 (0BP3006). These amounts must be held in unallotted status, except
14 that the director of the office of financial management may approve
15 allotment of the funds upon fulfillment of the conditions of (b) of
16 this subsection.

17 (b) The department and the Washington state patrol shall jointly
18 submit a prioritized list of weigh station projects to the office of
19 financial management by October 1, 2017. Projects submitted must
20 include estimated costs for preliminary engineering, rights-of-way,
21 and construction and must also consider the timing of any available
22 funding for weigh station projects.

23 (13) The department must consult with the Washington state patrol
24 and the office of financial management during the design phase of any
25 improvement or preservation project that could impact Washington
26 state patrol weigh station operations. During the design phase of any
27 such project, the department must estimate the cost of designing
28 around the affected weigh station's current operations, as well as
29 the cost of moving the affected weigh station.

30 (14) During the course of any planned resurfacing or other
31 preservation activity on state route number 26 between Colfax and
32 Othello in the 2017-2019 fiscal biennium, the department must add
33 dug-in reflectors.

34 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
35 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

36	Motor Vehicle Account—State Appropriation	\$4,826,000
37	Motor Vehicle Account—Federal Appropriation	\$5,106,000
38	Motor Vehicle Account—Private/Local Appropriation	\$500,000

1 TOTAL APPROPRIATION. \$10,432,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The department shall set aside a
4 sufficient portion of the motor vehicle account—state appropriation
5 for federally selected competitive grants or congressional earmark
6 projects that require matching state funds. State funds set aside as
7 matching funds for federal projects must be accounted for in project
8 000005Q and remain in unallotted status until needed for those
9 federal projects.

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
11 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

12 Puget Sound Capital Construction Account—State
13 Appropriation \$64,542,000
14 Puget Sound Capital Construction Account—Federal
15 Appropriation \$152,838,000
16 Puget Sound Capital Construction Account—Private/Local
17 Appropriation \$15,654,000
18 Transportation Partnership Account—State
19 Appropriation \$2,923,000
20 Connecting Washington Account—State Appropriation . . . \$143,337,000
21 TOTAL APPROPRIATION. \$379,294,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Except as provided otherwise in this section, the entire
25 appropriations in this section are provided solely for the projects
26 and activities as listed in LEAP Transportation Document 2017-2 ALL
27 PROJECTS as developed March 25, 2017, Program - Washington State
28 Ferries Capital Program (W).

29 (2) \$40,000,000 of the connecting Washington account—state
30 appropriation is provided solely for the acquisition of a 144-car
31 vessel (L20000109).

32 (3) \$26,252,000 of the Puget Sound capital construction account—
33 federal appropriation and \$63,804,000 of the connecting Washington
34 account—state appropriation are provided solely for the Mukilteo
35 ferry terminal (952515P). It is the intent of the legislature, over
36 the sixteen-year investment program, to provide \$159,061,000 to
37 complete the Mukilteo Terminal Replacement project (952515P). These

1 funds are identified in the LEAP transportation document referenced
2 in subsection (1) of this section. To the greatest extent practicable
3 and within available resources, the department shall design the new
4 terminal to be a net-zero energy building. To achieve this goal, the
5 department shall evaluate using highly energy efficient equipment and
6 systems, and the most appropriate renewable energy systems for the
7 needs and location of the terminal.

8 (4) \$61,729,000 of the Puget Sound capital construction account—
9 federal appropriation, \$37,029,000 of the connecting Washington
10 account—state appropriation, and \$15,554,000 of the Puget Sound
11 capital construction account—private/local appropriation are provided
12 solely for the Seattle Terminal Replacement project (900010L). It is
13 the intent of the legislature, over the sixteen-year investment
14 program, to provide \$320,267,000 to complete the project. These funds
15 are identified in the LEAP transportation document referenced in
16 subsection (1) of this section.

17 (5) \$6,000,000 of the Puget Sound capital construction account—
18 state appropriation is provided solely for emergency capital repair
19 costs (999910K). Funds may only be spent after approval by the office
20 of financial management.

21 (6) If the department pursues a conversion of the existing diesel
22 powered Issaquah class fleet to a different fuel source or engine
23 technology or the construction of a new vessel powered by a fuel
24 source or engine technology that is not diesel powered, the
25 department must use a design-build procurement process.

26 (7)(a)(i) During the competitive procurement process and before
27 its release, the office of financial management shall review the
28 request for proposals and all other related competitive procurement
29 documents for a new dispatch system to ensure the request for
30 proposals:

31 (A) Provides for the business needs of the state; and

32 (B) Mitigates risk to the state.

33 (ii) During development of the request for proposals and before
34 its release, the office of the chief information officer shall review
35 the request for proposals and all other related competitive
36 procurement documents for a dispatch system to ensure the request for
37 proposals:

38 (A) Contains requirements that meet the security standards and
39 policies of the office of the chief information officer; and

1 (B) Is flexible and adaptable to advances in technology.

2 (b)(i) Before commencement of the new dispatch system
3 implementation, the department shall submit a draft technology
4 management plan to the office of financial management and the office
5 of the chief information officer that includes a provision for
6 independent verification and validation of contract deliverables from
7 the successful bidder and a provision for quality assurance that
8 includes reporting independently to the office of the chief
9 information officer on an ongoing basis during system implementation;

10 (ii) The technology management plan must include:

11 (A) A technology budget, identifying project costs, funding
12 sources, and anticipated deliverables through each stage of the
13 investment and across fiscal periods and biennia from project
14 initiation to implementation;

15 (B) An organizational chart of the project management team that
16 identifies team members and their roles and responsibilities;

17 (C) A risk management plan;

18 (D) An implementation schedule covering activities, critical
19 milestones, and deliverables at each stage of the project for the
20 life of the project; and

21 (E) Performance measures used to determine that the project is on
22 time, within budget, and meeting expectations for quality of work
23 product.

24 (c) The department must provide a project status report to the
25 office of financial management and the transportation committees of
26 the legislature on at least a calendar quarterly basis. The report
27 must include, but is not limited to:

28 (i) Detailed information about the planned and actual scope,
29 schedule, and budget;

30 (ii) Status of key vendor and other project deliverables; and

31 (iii) A description of significant changes to planned
32 deliverables or system functions over the life of the project.

33 (8) \$2,056,000 of the Puget Sound capital construction account—
34 state appropriation is provided solely for an assessment of capital
35 and operational needs at the Southworth terminal. The assessment must
36 consider alternatives to the construction of a new drive-on slip. The
37 department shall provide a report of its findings to the governor and
38 transportation committees of the legislature by January 1, 2019.

39 (9) The department, in consultation with the transportation
40 commission, shall update the ferries division long-range plan by

1 January 1, 2019. The update must include, but is not limited to: Fare
2 and pricing policies; demand management strategies; ridership demand
3 analysis; vessel preservation, rebuild, and replacement plans,
4 including an analysis of alternative fuel sources; long-term terminal
5 needs; and level of service standards and system service levels. The
6 department shall submit a status report on the long-range plan update
7 to the governor and the transportation committees of the legislature
8 by June 30, 2018, and a final report by January 1, 2019.

9 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
10 **RAIL—PROGRAM Y—CAPITAL**

11	Essential Rail Assistance Account—State Appropriation . . .	\$424,000
12	Transportation Infrastructure Account—State	
13	Appropriation	\$5,367,000
14	Multimodal Transportation Account—State	
15	Appropriation	\$51,665,000
16	Multimodal Transportation Account—Federal	
17	Appropriation	\$1,487,000
18	TOTAL APPROPRIATION.	\$58,943,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Except as provided otherwise in this section, the entire
22 appropriations in this section are provided solely for the projects
23 and activities as listed by project and amount in LEAP Transportation
24 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
25 Rail Program (Y).

26 (2) \$5,000,000 of the transportation infrastructure account—state
27 appropriation is provided solely for new low-interest loans approved
28 by the department through the freight rail investment bank (FRIB)
29 program. The department shall issue FRIB program loans with a
30 repayment period of no more than ten years, and charge only so much
31 interest as is necessary to recoup the department's costs to
32 administer the loans. The department shall report annually to the
33 transportation committees of the legislature and the office of
34 financial management on all FRIB loans issued.

35 (3) \$7,017,000 of the multimodal transportation account—state
36 appropriation and \$24,000 of the essential rail assistance account—
37 state appropriation are provided solely for new statewide emergent

1 freight rail assistance projects identified in the LEAP
2 transportation document referenced in subsection (1) of this section.

3 (4) \$367,000 of the transportation infrastructure account—state
4 appropriation and \$1,100,000 of the multimodal transportation account
5 —state appropriation are provided solely to reimburse Highline Grain,
6 LLC for approved work completed on Palouse River and Coulee City
7 (PCC) railroad track in Spokane county between the BNSF Railway
8 Interchange at Cheney and Geiger Junction and must be administered in
9 a manner consistent with freight rail assistance program projects.
10 The value of the public benefit of this project is expected to meet
11 or exceed the cost of this project in: Shipper savings on
12 transportation costs; jobs saved in rail-dependent industries; and/or
13 reduced future costs to repair wear and tear on state and local
14 highways due to fewer annual truck trips (reduced vehicle miles
15 traveled). The amounts provided in this subsection are not a
16 commitment for future legislatures, but it is the legislature's
17 intent that future legislatures will work to approve biennial
18 appropriations until the full \$7,337,000 cost of this project is
19 reimbursed.

20 (5)(a) \$400,000 of the essential rail assistance account—state
21 appropriation and \$305,000 of the multimodal transportation account—
22 state appropriation are provided solely for the purpose of the
23 rehabilitation and maintenance of the Palouse river and Coulee City
24 railroad line (F01111B).

25 (b) Expenditures from the essential rail assistance account—state
26 in this subsection may not exceed the combined total of:

27 (i) Revenues deposited into the essential rail assistance account
28 from leases and sale of property pursuant to RCW 47.76.290; and

29 (ii) Revenues transferred from the miscellaneous program account
30 to the essential rail assistance account, pursuant to RCW 47.76.360,
31 for the purpose of sustaining the grain train program by maintaining
32 the Palouse river and Coulee City railroad.

33 (6) The department shall issue a call for projects for the
34 freight rail assistance program, and shall evaluate the applications
35 in a manner consistent with past practices as specified in section
36 309, chapter 367, Laws of 2011. By November 15, 2017, the department
37 shall submit a prioritized list of recommended projects to the office
38 of financial management and the transportation committees of the
39 legislature.

1 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

3	Highway Infrastructure Account—State Appropriation	\$293,000
4	Highway Infrastructure Account—Federal Appropriation	\$218,000
5	Transportation Partnership Account—State	
6	Appropriation	\$1,143,000
7	Highway Safety Account—State Appropriation	\$2,388,000
8	Motor Vehicle Account—State Appropriation	\$9,400,000
9	Motor Vehicle Account—Federal Appropriation	\$21,387,000
10	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
11	Connecting Washington Account—State Appropriation	\$115,293,000
12	Multimodal Transportation Account—State	
13	Appropriation	\$50,026,000
14	TOTAL APPROPRIATION.	\$218,148,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided otherwise in this section, the entire
18 appropriations in this section are provided solely for the projects
19 and activities as listed by project and amount in LEAP Transportation
20 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
21 Local Programs Program (Z).

22 (2) The amounts identified in the LEAP transportation document
23 referenced under subsection (1) of this section for pedestrian
24 safety/safe routes to school are as follows:

25 (a) \$18,380,000 of the multimodal transportation account—state
26 appropriation is provided solely for newly selected pedestrian and
27 bicycle safety program projects. \$6,432,000 of the multimodal
28 transportation account—state appropriation and \$1,143,000 of the
29 transportation partnership account—state appropriation are
30 reappropriated for pedestrian and bicycle safety program projects
31 selected in the previous biennia (L2000188).

32 (b) \$11,400,000 of the motor vehicle account—federal
33 appropriation and \$7,750,000 of the multimodal transportation account
34 —state appropriation are provided solely for newly selected safe
35 routes to school projects. \$6,372,000 of the motor vehicle account—
36 federal appropriation, \$923,000 of the multimodal transportation
37 account—state appropriation, and \$2,388,000 of the highway safety
38 account—state appropriation are reappropriated for safe routes to

1 school projects selected in the previous biennia (L2000189). The
2 department may consider the special situations facing high-need
3 areas, as defined by schools or project areas in which the percentage
4 of the children eligible to receive free and reduced-price meals
5 under the national school lunch program is equal to, or greater than,
6 the state average as determined by the department, when evaluating
7 project proposals against established funding criteria while ensuring
8 continued compliance with federal eligibility requirements.

9 (3) The department shall submit a report to the transportation
10 committees of the legislature by December 1, 2017, and December 1,
11 2018, on the status of projects funded as part of the pedestrian
12 safety/safe routes to school grant program. The report must include,
13 but is not limited to, a list of projects selected and a brief
14 description of each project's status.

15 (4) \$16,241,000 of the multimodal transportation account—state
16 appropriation is provided solely for bicycle and pedestrian projects
17 listed in LEAP Transportation Document 2017-1 as developed March 25,
18 2017.

19 (5) \$420,000 of the motor vehicle account—state appropriation is
20 provided solely for engineering and design work for the SR 9/4th
21 Street NE access improvement project in Lake Stevens.

22 (6) \$300,000 of the multimodal transportation account—state
23 appropriation is provided solely for replacement of the Riverfront
24 Park Triangle Truss bridge deck in Spokane.

25 (7) \$8,000,000 of the connecting Washington account—state
26 appropriation is provided solely for the Covington Connector
27 (L2000104). The amounts described in the LEAP transportation document
28 referenced in this section are not a commitment by future
29 legislatures, but it is the legislature's intent that future
30 legislatures will work to approve appropriations in the 2019-2021
31 fiscal biennium to reimburse the city of Covington for approved work
32 completed on the project up to the full \$24,000,000 cost of this
33 project.

34 (8) \$280,000 of the motor vehicle account—state appropriation is
35 provided solely for the Woodin Avenue bridge one-way conversion
36 project in Chelan.

37 (9) It is the intent of the legislature that \$1,500,000 of the
38 motor vehicle account—state appropriation be provided solely for the
39 Spokane Valley Barker/Trent grade separation project and that this

1 project be added to the list identified in subsection (1) of this
2 section.

3 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
4 **CAPITAL PROGRAM**

5 (1) As part of its budget submittal for the 2018 supplemental
6 budget, the department of transportation shall provide an update to
7 the report provided to the legislature in 2017 that: (a) Compares the
8 original project cost estimates approved in the 2003 and 2005 project
9 lists to the completed cost of the project, or the most recent
10 legislatively approved budget and total project costs for projects
11 not yet completed; (b) identifies highway projects that may be
12 reduced in scope and still achieve a functional benefit; (c)
13 identifies highway projects that have experienced scope increases and
14 that can be reduced in scope; (d) identifies highway projects that
15 have lost significant local or regional contributions that were
16 essential to completing the project; and (e) identifies contingency
17 amounts allocated to projects.

18 (2) As part of its budget submittal for the 2018 supplemental
19 budget, the department of transportation shall provide an annual
20 report on the number of toll credits the department has accumulated
21 and how the department has used the toll credits.

22 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
23 **CAPITAL PROGRAM**

24 On a quarterly basis, the department of transportation shall
25 provide to the office of financial management and the legislative
26 transportation committees the following reports for all capital
27 programs:

- 28 (1) For active projects, the report must include:
- 29 (a) A TEIS version containing actual capital expenditures for all
30 projects consistent with the structure of the most recently enacted
31 budget;
- 32 (b) Anticipated cost savings, cost increases, reappropriations,
33 and schedule adjustments for all projects consistent with the
34 structure of the most recently enacted budget;
- 35 (c) The award amount, the engineer's estimate, and the number of
36 bidders for all active projects consistent with the structure of the
37 most recently enacted budget;

1 (d) Projected costs and schedule for individual projects that are
2 funded at a programmatic level for projects relating to bridge rail,
3 guard rail, fish passage barrier removal, roadside safety projects,
4 and seismic bridges. Projects within this programmatic level funding
5 must be completed on a priority basis and scoped to be completed
6 within the current programmatic budget;

7 (e) Highway projects that may be reduced in scope and still
8 achieve a functional benefit;

9 (f) Highway projects that have experienced scope increases and
10 that can be reduced in scope;

11 (g) Highway projects that have lost significant local or regional
12 contributions that were essential to completing the project; and

13 (h) Contingency amounts for all projects consistent with the
14 structure of the most recently enacted budget.

15 (2) For completed projects, the report must:

16 (a) Compare the costs and operationally complete date for
17 projects with budgets of twenty million dollars or more that are
18 funded with preexisting funds to the original project cost estimates
19 and schedule; and

20 (b) Provide a list of nickel and TPA projects charging to the
21 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
22 each project is charging.

23 (3) For prospective projects, the report must:

24 (a) Identify the estimated advertisement date for all projects
25 consistent with the structure of the most recently enacted
26 transportation budget that are going to advertisement during the
27 current fiscal biennium;

28 (b) Identify the anticipated operationally complete date for all
29 projects consistent with the structure of the most recently enacted
30 transportation budget that are going to advertisement during the
31 current fiscal biennium; and

32 (c) Identify the estimated cost of completion for all projects
33 consistent with the structure of the most recently enacted
34 transportation budget that are going to advertisement during the
35 current fiscal biennium.

36 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**
37 **PROJECT EXPENDITURES**

1 To the greatest extent practicable, the department of
2 transportation shall expend federal funds received for capital
3 project expenditures before state funds.

4 **TRANSFERS AND DISTRIBUTIONS**

5 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
8 **TRANSPORTATION FUND REVENUE**

9 Transportation Partnership Account—State

10	Appropriation.	\$2,242,000
11	Connecting Washington Account—State Appropriation.	\$1,784,000
12	Special Category C Account—State Appropriation.	\$1,000
13	Highway Bond Retirement Account—State	
14	Appropriation.	\$1,237,005,000
15	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
16	Transportation Improvement Board Bond Retirement	
17	Account—State Appropriation.	\$13,254,000
18	Nondebt-Limit Reimbursable Bond Retirement	
19	Account—State Appropriation.	\$26,609,000
20	Toll Facility Bond Retirement Account—State	
21	Appropriation.	\$86,493,000
22	Transportation 2003 Account (Nickel Account)—State	
23	Appropriation.	\$322,000
24	TOTAL APPROPRIATION.	\$1,396,583,000

25 **NEW SECTION. Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
26 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
27 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

28 Transportation Partnership Account—State

29	Appropriation.	\$449,000
30	Connecting Washington Account—State Appropriation.	\$357,000
31	Transportation 2003 Account (Nickel Account)—State	
32	Appropriation.	\$64,000
33	TOTAL APPROPRIATION.	\$870,000

1 (1) State Patrol Highway Account—State
 2 Appropriation: For transfer to the Connecting
 3 Washington Account—State. \$21,221,000
 4 (2) Transportation Partnership Account—State
 5 Appropriation: For transfer to the Connecting
 6 Washington Account—State. \$10,946,000
 7 (3) Highway Safety Account—State
 8 Appropriation: For transfer to the State Patrol
 9 Highway Account—State. \$30,000,000
 10 (4) Motor Vehicle Account—State Appropriation:
 11 For transfer to the Connecting Washington
 12 Account—State. \$56,464,000
 13 (5) Motor Vehicle Account—State Appropriation:
 14 For transfer to the Freight Mobility Investment
 15 Account—State. \$8,511,000
 16 (6) Motor Vehicle Account—State Appropriation:
 17 For transfer to the Puget Sound Capital
 18 Construction Account—State. \$30,500,000
 19 (7) Motor Vehicle Account—State Appropriation:
 20 For transfer to the Rural Arterial Trust
 21 Account—State. \$4,844,000
 22 (8) Motor Vehicle Account—State Appropriation:
 23 For transfer to the Transportation Improvement
 24 Account—State. \$9,688,000
 25 (9) Motor Vehicle Account—State Appropriation:
 26 For transfer to the State Patrol Highway
 27 Account—State. \$33,000,000
 28 (10) Puget Sound Ferry Operations Account—State
 29 Appropriation: For transfer to the Connecting
 30 Washington Account—State. \$1,305,000
 31 (11) Rural Mobility Grant Program Account—State
 32 Appropriation: For transfer to the Multimodal
 33 Transportation Account—State. \$3,000,000
 34 (12) State Route Number 520 Civil Penalties
 35 Account—State Appropriation: For transfer to
 36 the State Route Number 520 Corridor
 37 Account—State. \$1,240,000
 38 (13) Capital Vessel Replacement Account—State

1 Appropriation: For transfer to the Connecting
 2 Washington Account—State. \$36,500,000
 3 (14) Multimodal Transportation Account—State
 4 Appropriation: For transfer to the Freight
 5 Mobility Multimodal Account—State. \$8,511,000
 6 (15) Multimodal Transportation Account—State
 7 Appropriation: For transfer to the Puget Sound
 8 Capital Construction Account—State. \$30,500,000
 9 (16) Multimodal Transportation Account—State
 10 Appropriation: For transfer to the Puget Sound
 11 Ferry Operations Account—State. \$25,000,000
 12 (17) Multimodal Transportation Account—State
 13 Appropriation: For transfer to the Regional
 14 Mobility Grant Program Account—State. \$27,679,000
 15 (18) Multimodal Transportation Account—State
 16 Appropriation: For transfer to the Rural
 17 Mobility Grant Program Account—State. \$15,223,000
 18 (19) Multimodal Transportation Account—State
 19 Appropriation: For transfer to the Pilotage
 20 Account—State. \$2,000,000
 21 (20) Tacoma Narrows Toll Bridge Account—State
 22 Appropriation: For transfer to the Motor
 23 Vehicle Account—State. \$950,000
 24 (21) Transportation 2003 Account (Nickel Account)—
 25 State Appropriation: For transfer to the Connecting
 26 Washington Account—State. \$22,970,000
 27 (22) Interstate 405 Express Toll Lanes Operations
 28 Account—State Appropriation: For transfer to the
 29 Motor Vehicle Account—State. \$2,019,000
 30 (23)(a) Transportation Partnership Account—State
 31 Appropriation: For transfer to the Alaskan Way Viaduct
 32 Replacement Project Account—State. \$122,046,000
 33 (b) The amount transferred in this subsection represents that
 34 portion of the up to \$200,000,000 in proceeds from the sale of bonds
 35 authorized in RCW 47.10.873, intended to be sold through the
 36 2021-2023 fiscal biennium, used only for construction of the SR 99/
 37 Alaskan Way Viaduct Replacement project (809936Z), and that must be
 38 repaid from the Alaskan Way viaduct replacement project account
 39 consistent with RCW 47.56.864.

1 (24)(a) Motor Vehicle Account—State
2 Appropriation: For transfer to the Tacoma Narrows Toll
3 Bridge Account—State. \$5,000,000

4 (b) The transfer in this subsection must be made in April 2019.
5 It is the intent of the legislature that this transfer is temporary,
6 for the purpose of minimizing the impact of toll increases, and an
7 equivalent reimbursing transfer is to occur in November 2019.

8 (25) Motor Vehicle Account—State
9 Appropriation: For transfer to the County Arterial
10 Preservation Account—State. \$4,844,000

11 (26) General Fund Account—State Appropriation:
12 For transfer to the State Patrol Highway
13 Account—State. \$625,000

14 The treasurer must hold the funding provided under this
15 subsection in unallotted status. The treasurer shall transfer the
16 funds only after receiving notification from the Washington state
17 patrol under section 207(6) of this act.

18 NEW SECTION. **Sec. 409.** The department of transportation is
19 authorized to undertake federal advance construction projects under
20 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
21 meeting approved highway construction and preservation objectives.
22 The legislature recognizes that the use of state funds may be
23 required to temporarily fund expenditures of the federal
24 appropriations for the highway construction and preservation programs
25 for federal advance construction projects prior to conversion to
26 federal funding.

27 **COMPENSATION**

28 NEW SECTION. **Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**
29 **IMPAIRED**

30 Nothing in this act prohibits the expenditure of any funds by an
31 agency or institution of the state for benefits guaranteed by any
32 collective bargaining agreement in effect on the effective date of
33 this section.

34 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

1 Sections 503 through 519 of this act represent the results of the
2 2017-2019 collective bargaining process required under chapters
3 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining
4 agreements contained in sections 503 through 516 of this act are
5 described in general terms. Only major economic terms are included in
6 the descriptions. These descriptions do not contain the complete
7 contents of the agreements. The collective bargaining agreements
8 contained in sections 503 through 519 of this act may also be funded
9 by expenditures from nonappropriated accounts. If positions are
10 funded with lidded grants or dedicated fund sources with insufficient
11 revenue, additional funding from other sources is not provided.

12 NEW SECTION. **Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**
13 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

14 An agreement has been reached between the governor and the office
15 and professional employees international union local eight (OPEIU)
16 through an interest arbitration award pursuant to chapter 47.64 RCW
17 for the 2017-2019 fiscal biennium. Funding is provided for the
18 awarded six and one-half percent general wage increase effective July
19 1, 2017, and six and one-half percent general wage increase effective
20 July 1, 2018. The agreement also includes and funding is provided for
21 salary adjustments for targeted job classifications and restructuring
22 of the pay schedule.

23 NEW SECTION. **Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

25 An agreement has been reached between the governor and the ferry
26 agents, supervisors, and project administrators association pursuant
27 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
28 provided for a three percent general wage increase effective July 1,
29 2017, and a two percent general wage increase effective July 1, 2018.

30 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
31 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

32 An agreement has been reached between the governor and the
33 service employees international union local 6 pursuant to chapter
34 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for
35 a six percent general wage increase effective July 1, 2017, and a
36 four percent general wage increase effective July 1, 2018.

1 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
2 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

3 An agreement has been reached between the governor and the
4 Pacific Northwest regional council of carpenters through an interest
5 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019
6 fiscal biennium. Funding is provided for the awarded four percent
7 general wage increase effective July 1, 2017, and three percent
8 general wage increase effective July 1, 2018. The agreement also
9 includes and funding is provided for increases in the wage
10 differential among certain job classifications.

11 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
12 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

13 An agreement has been reached between the governor and the Puget
14 Sound metal trades council through an interest arbitration award
15 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
16 Funding is provided for the awarded three percent general wage
17 increase effective July 1, 2017, and three percent general wage
18 increase effective July 1, 2018. The agreement also includes and
19 funding is provided for increases in the wage differential among
20 certain job classifications.

21 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
22 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-UL**

23 An agreement has been reached between the governor and the marine
24 engineers' beneficial association unlicensed engine room employees
25 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
26 Funding is provided for a three percent general wage increase
27 effective July 1, 2017, and a two percent general wage increase
28 effective July 1, 2018.

29 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
30 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-L**

31 An agreement has been reached between the governor and the marine
32 engineers' beneficial association licensed engineer officers pursuant
33 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
34 provided for a three percent general wage increase effective July 1,
35 2017, and a two percent general wage increase effective July 1, 2018.

1 The agreement also includes and funding is provided for an additional
2 pay increase to address inversion among certain job classifications.

3 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

5 An agreement has been reached between the governor and the
6 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for
7 the 2017-2019 fiscal biennium. Funding is provided for a three
8 percent general wage increase effective July 1, 2017, and a two
9 percent general wage increase effective July 1, 2018.

10 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
11 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

12 An agreement has been reached between the governor and the
13 master, mates, and pilots - masters through an interest arbitration
14 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal
15 biennium. Funding is provided for a five and one-half percent general
16 wage increase effective July 1, 2017, and a two and one-half percent
17 general wage increase effective July 1, 2018. The award also includes
18 and funding is provided for an additional pay increase to address
19 inversion among certain job classifications.

20 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
21 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**
22 **SUPERVISORS**

23 An agreement has been reached between the governor and the
24 master, mates, and pilots - watch center supervisors pursuant to
25 chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
26 provided for a three percent general wage increase effective July 1,
27 2017, and a one percent general wage increase effective July 1, 2018.
28 The agreement also includes and funding is provided for an increase
29 for the fleet safety and training administrators equal to the same
30 hourly rate of pay as the watch center supervisors.

31 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
32 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

33 An agreement has been reached between the governor and the
34 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019
35 fiscal biennium. Funding is provided for a four percent general wage

1 increase effective July 1, 2017, and a one percent general wage
2 increase effective July 1, 2018. The agreement also includes and
3 funding is provided for increases in the wage differential among
4 certain job classifications and for employees hired on or after June
5 30, 2011, an increase in leave earned.

6 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENT—PTE**
7 **LOCAL 17**

8 An agreement has been reached between the governor and the
9 professional and technical employees local 17 pursuant to chapter
10 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for
11 a two percent general wage increase effective July 1, 2017, a two
12 percent general wage increase effective July 1, 2018, and a two
13 percent general wage increase effective January 1, 2019. The
14 agreement also includes and funding is provided for salary
15 adjustments for targeted job classifications and increases to
16 vacation leave accruals.

17 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE**

18 An agreement has been reached between the governor and the
19 Washington federation of state employees general government pursuant
20 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
21 provided for a two percent general wage increase effective July 1,
22 2017, a two percent general wage increase effective July 1, 2018, and
23 a two percent general wage increase effective January 1, 2019. The
24 agreement also includes and funding is provided for salary
25 adjustments for targeted job classifications and increases to
26 vacation leave accruals.

27 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT—WPEA**

28 An agreement has been reached between the governor and the
29 Washington public employees association general government pursuant
30 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
31 provided for a two percent general wage increase effective July 1,
32 2017, a two percent general wage increase effective July 1, 2018, and
33 a two percent general wage increase effective January 1, 2019. The
34 agreement also includes and funding is provided for salary
35 adjustments for targeted job classifications and increases to
36 vacation leave accruals.

1 (1) The 2005 transportation partnership projects or improvements
2 and 2015 connecting Washington projects or improvements are listed in
3 the LEAP Transportation Document 2017-1 as developed March 25, 2017,
4 which consists of a list of specific projects by fund source and
5 amount over a sixteen-year period. Current fiscal biennium funding
6 for each project is a line-item appropriation, while the outer year
7 funding allocations represent a sixteen-year plan. The department of
8 transportation is expected to use the flexibility provided in this
9 section to assist in the delivery and completion of all
10 transportation partnership account and connecting Washington account
11 projects on the LEAP transportation documents referenced in this act.
12 For the 2017-2019 project appropriations, unless otherwise provided
13 in this act, the director of the office of financial management may
14 authorize a transfer of appropriation authority funds between
15 projects funded with transportation partnership account
16 appropriations or connecting Washington account appropriations to
17 manage project spending and efficiently deliver all projects in the
18 respective program under the following conditions and limitations:

19 (a) Transfers may only be made within each specific fund source
20 referenced on the respective project list;

21 (b) Transfers from a project may not be made as a result of the
22 reduction of the scope of a project or be made to support increases
23 in the scope of a project;

24 (c) Transfers from a project may be made if the funds
25 appropriated to the project are in excess of the amount needed in the
26 current fiscal biennium;

27 (d) Transfers may not occur for projects not identified on the
28 applicable project list;

29 (e) Transfers may not be made while the legislature is in
30 session;

31 (f) Transfers to a project may not be made with funds designated
32 as attributable to practical design savings as described in RCW
33 47.01.480;

34 (g) Each transfer between projects may only occur if the director
35 of the office of financial management finds that any resulting change
36 will not hinder the completion of the projects as approved by the
37 legislature. Until the legislature reconvenes to consider the 2018
38 supplemental omnibus transportation appropriations act, any
39 unexpended 2015-2017 appropriation balance as approved by the office
40 of financial management, in consultation with the legislative staff

1 of the house of representatives and senate transportation committees,
2 may be considered when transferring funds between projects; and

3 (i) Transfers between projects may be made by the department of
4 transportation without the formal written approval provided under
5 this subsection (1), provided that the transfer amount does not
6 exceed two hundred fifty thousand dollars or ten percent of the total
7 project, whichever is less. These transfers must be reported
8 quarterly to the director of the office of financial management and
9 the chairs of the house of representatives and senate transportation
10 committees.

11 (2) The department of transportation must submit quarterly all
12 transfers authorized under this section in the transportation
13 executive information system. The office of financial management must
14 maintain a legislative baseline project list identified in the LEAP
15 transportation documents referenced in this act, and update that
16 project list with all authorized transfers under this section.

17 (3) At the time the department submits a request to transfer
18 funds under this section, a copy of the request must be submitted to
19 the transportation committees of the legislature.

20 (4) Before approval, the office of financial management shall
21 work with legislative staff of the house of representatives and
22 senate transportation committees to review the requested transfers in
23 a timely manner.

24 (5) No fewer than ten days after the receipt of a project
25 transfer request, the director of the office of financial management
26 must provide written notification to the department of any decision
27 regarding project transfers, with copies submitted to the
28 transportation committees of the legislature.

29 (6) The department must submit annually as part of its budget
30 submittal a report detailing all transfers made pursuant to this
31 section.

32 NEW SECTION. **Sec. 602.** To the extent that any appropriation
33 authorizes expenditures of state funds from the motor vehicle
34 account, special category C account, Tacoma Narrows toll bridge
35 account, transportation 2003 account (nickel account), transportation
36 partnership account, transportation improvement account, Puget Sound
37 capital construction account, multimodal transportation account,
38 state route number 520 corridor account, or other transportation
39 capital project account in the state treasury for a state

1 transportation program that is specified to be funded with proceeds
2 from the sale of bonds authorized in chapter 47.10 RCW, the
3 legislature declares that any such expenditures made before the issue
4 date of the applicable transportation bonds for that state
5 transportation program are intended to be reimbursed from proceeds of
6 those transportation bonds in a maximum amount equal to the amount of
7 such appropriation.

8 NEW SECTION. **Sec. 603. BELATED CLAIMS**

9 The agencies and institutions of the state may expend moneys
10 appropriated in this act, upon approval of the office of financial
11 management, for the payment of supplies and services furnished to the
12 agency or institution in prior fiscal biennia.

13 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

14 (1) As part of its 2018 supplemental budget submittal, the
15 department shall provide a report to the legislature and the office
16 of financial management that:

17 (a) Identifies, by capital project, the amount of state funding
18 that has been reappropriated from the 2015-2017 fiscal biennium into
19 the 2017-2019 fiscal biennium; and

20 (b) Identifies, for each project, the amount of cost savings or
21 increases in funding that have been identified as compared to the
22 2015 enacted omnibus transportation appropriations act.

23 (2) As part of the agency request for capital programs, the
24 department shall load reappropriations separately from funds that
25 were assumed to be required for the 2017-2019 fiscal biennium into
26 budgeting systems.

27 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
28 **SITE REPORTING REQUIREMENTS**

29 (1) The department of transportation shall post on its web site
30 every report that is due from the department to the legislature
31 during the 2017-2019 fiscal biennium on one web page. The department
32 must post both completed reports and planned reports on a single web
33 page.

34 (2) The department shall provide a web link for each change order
35 that is more than five hundred thousand dollars on the affected
36 project web page.

1 NEW SECTION. **Sec. 606.** (1) By November 15, 2017, and annually
2 thereafter, the department of transportation must report on amounts
3 expended to benefit transit, bicycle, or pedestrian elements within
4 all connecting Washington projects in programs I, P, and Z identified
5 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed
6 March 25, 2017. The report must address each modal category
7 separately and identify if eighteenth amendment protected funds have
8 been used and, if not, the source of funding.

9 (2) To facilitate the report in subsection (1) of this section,
10 the department of transportation must require that all bids on
11 connecting Washington projects include an estimate on the cost to
12 implement any transit, bicycle, or pedestrian project elements.

13 NEW SECTION. **Sec. 607. PROJECT SCOPE CHANGES**

14 (1) The legislature finds that in the course of efficiently
15 delivering connecting Washington projects, it is necessary to create
16 a process for the department of transportation to request and receive
17 approval of practical design-related project scope changes while the
18 legislature is not in session. During the 2017-2019 fiscal biennium,
19 the director of the office of financial management may approve
20 project scope change requests to connecting Washington projects in
21 the highway improvements program, provided that the requests meet the
22 criteria outlined in RCW 47.01.480 and are subject to the limitations
23 in this section.

24 (2) At the time the department of transportation submits a
25 request for a project scope change under this section, a copy of the
26 request must be submitted to the transportation committees of the
27 legislature.

28 (3) Before approval, the office of financial management shall
29 work with legislative staff of the house of representatives and
30 senate transportation committees to review the requested project
31 scope changes.

32 (4) No fewer than ten days after the receipt of a scope change
33 request, the director of the office of financial management must
34 provide written notification to the department of any decision
35 regarding project scope changes, with copies submitted to the
36 transportation committees of the legislature.

37 (5) As part of its annual budget submittal, the department of
38 transportation must report on all approved scope change requests from

1 the prior year, including a comparison of the scope before and after
2 the requested change.

3 NEW SECTION. **Sec. 608. FOR THE DEPARTMENT OF TRANSPORTATION**

4 The department of transportation may provide up to three million
5 dollars in toll credits to Kitsap transit for its role in passenger-
6 only ferry service and ferry corridor-related projects. The number of
7 toll credits provided must be equal to, but no more than, the number
8 sufficient to meet federal match requirements for grant funding for
9 passenger-only ferry service, but must not exceed the amount
10 authorized in this section.

11 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

12 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

13 (1) All appropriations for designated information technology
14 projects in this act must be placed in unallotted status and must not
15 be expended before the office of the chief information officer
16 certifies that the project complies with state information technology
17 and security policy and strategies. At a minimum, the office of the
18 chief information officer must certify, if the chief information
19 officer deems appropriate, that the project meets critical project
20 success factors, aligns with statewide technology strategy and
21 architecture, reuses existing technology services and solutions,
22 minimizes custom development, complies with security and other policy
23 requirements, and uses modularized, component-based architectures.
24 The office of the chief information officer must evaluate the project
25 at the appropriate stages. The office of the chief information
26 officer must notify the office of financial management and the
27 legislative fiscal committees each time it certifies a project is
28 ready to proceed with the next stage. Appropriations may then be
29 allotted for that certified phase only.

30 (2) The chief information officer may suspend or terminate a
31 project at any time if the chief information officer determines that
32 the project is not meeting or not expected to meet anticipated
33 performance and technology outcomes. Once suspension or termination
34 occurs, the agency shall not make additional expenditures on the
35 project without approval of the chief information officer.

36 The following projects are subject to the conditions,
37 limitations, and review provided in this section: Department of

1 Transportation - Labor System Replacement, Department of
2 Transportation - Ferry Network System Support, Department of
3 Transportation - Land Mobile Radio System Replacement, and Department
4 of Transportation - New CSC System and Operator.

5 (3) The office of the chief information officer, in consultation
6 with the office of financial management, may identify additional
7 projects to be subject to this section other than those listed in
8 subsection (2) of this section, including projects that are not
9 separately identified within an agency budget.

10 NEW SECTION. **Sec. 702. FINANCIAL CONTRACTS**

11 The following agencies may enter into financial contracts, paid
12 from any funds of an agency, appropriated or nonappropriated, for the
13 purposes indicated and in not more than the principal amounts
14 indicated, plus financing expenses and required reserves pursuant to
15 chapter 39.94 RCW. Expenditures made by an agency for one of the
16 indicated purposes before the issue date of the authorized financial
17 contract and any certificates of participation therein are intended
18 to be reimbursed from proceeds of the financial contract and any
19 certificates of participation therein. The department of
20 transportation may enter into a financing contract up to \$14,600,000
21 plus financing expenses and required reserves using certificates of
22 participation under chapter 39.94 RCW for energy efficiency upgrades
23 at department-owned buildings.

24 NEW SECTION. **Sec. 703. SETTLEMENT FUNDS EXPENDITURE**

25 (1) The legislature finds that it is appropriate to provide a
26 framework for the administration of mitigation funds provided to the
27 state as a beneficiary under the terms of the consent decrees entered
28 into by the United States, Volkswagen AG, and other participating
29 parties that settle emissions-related claims for 2.0 and 3.0 liter
30 diesel vehicles of certain models and years. The legislature deems
31 the department of ecology the responsible agency for the
32 administration and expenditure of funds provided by the trustee under
33 the terms of the consent decrees, including the development of a
34 mitigation plan to guide the use of the funds, whether or not the
35 department receives funds directly for projects included in the plan.

36 (2) The mitigation plan and the stewardship of project
37 implementation must adhere to the following guidelines:

1 (a) Consideration must be given to investments in areas where
2 public health is most impacted by nitrogen oxides pollution, and
3 especially in areas where disadvantaged communities reside;

4 (b) Investments must fund, to the extent possible: (i) Projects
5 that have not been funded or implemented by June 30, 2017, to
6 mitigate nitrogen oxides pollution; and (ii) projects that do not
7 replace projects and activities that were funded on or before June
8 30, 2017, for implementation after that date, to address such
9 pollution by achieving an identical or substantially similar
10 objective;

11 (c) Investments in clean vehicles or clean engine replacements
12 must be shown to be cost-effective and, for the purposes of
13 leveraging funding, may not exceed the incremental cost of the clean
14 vehicle or clean engine replacement, relative to the cost of a
15 similar conventionally fueled vehicle or conventionally fueled engine
16 replacement;

17 (d) Consideration must be given to investments in projects that
18 employ a range of fueling technologies and emissions reduction
19 technologies; and

20 (e) Priority must be given to projects that have the highest
21 benefit-cost ratios, in terms of the amount of nitrogen oxides
22 emissions reduced per dollar invested.

23 (3) Funding must be allocated to eligible projects under the
24 terms of the consent decrees in the following manner:

25 (a)(i) No more than thirty percent of funding provided for
26 commercial vehicle class four through eight transit buses;

27 (ii) No more than twenty percent of funding provided for
28 commercial vehicle class four through eight school and shuttle buses;

29 (iii) No more than twenty percent of funding provided for (A)
30 commercial vehicle class eight local freight trucks and port drayage
31 trucks and (B) commercial vehicle class four through seven local
32 freight trucks;

33 (iv) No more than fifteen percent of funding provided for light
34 duty, zero emission vehicle supply equipment;

35 (v) No more than thirty percent of funding provided for
36 nonfederal matching funds for projects eligible under the diesel
37 emission reduction act option; and

38 (vi) No more than ten percent of funding provided for other
39 mitigation actions that are eligible under the consent decrees but
40 not otherwise specified under this subsection (3)(a).

1 (b) Projects that receive funding under subsection (3)(a)(iii) of
2 this section and ocean-going vessels shorepower projects that receive
3 funding under subsection (3)(a)(vi) of this section must include
4 electric technologies, if practicable.

5 (4)(a)(i) For the purposes of administering subsection
6 (3)(a)(i), (iii), (iv), and, as needed, (vi) of this section, the
7 department of ecology shall enter into an interagency agreement with
8 the department of transportation. The department of transportation is
9 responsible for proposing candidate projects under these subsections,
10 for working with the department of ecology to determine its benefit-
11 cost ratios under subsection (2)(e) of this section, and for
12 prioritizing these candidate projects accordingly. The department of
13 ecology shall work collaboratively with the department of
14 transportation to develop and implement the elements of the
15 mitigation plan that address these categories of projects.

16 (ii) In meeting its requirements under (a)(i) of this subsection,
17 the department of transportation shall consider plans approved under
18 the consent decrees governing zero emission vehicle infrastructure
19 development identified in subsection (1) of this section, making
20 reasonable efforts to select candidate projects that are
21 complementary to those plans. The department of transportation shall
22 also consider and utilize, where appropriate and to the extent
23 possible, the following existing programs for alternative fuels and
24 zero emission vehicles:

25 (A) The department of transportation's electric vehicle
26 infrastructure bank program;

27 (B) The state alternative fuel commercial vehicle tax credit;

28 (C) The state sales and use tax exemption for clean vehicles; and

29 (D) Public transportation grant programs administered by the
30 department of transportation.

31 (iii) To guide the department of transportation in meeting its
32 responsibilities under (a)(i) of this subsection during the 2017-2019
33 fiscal biennium, a steering committee is established, consisting of:
34 The chairs and ranking minority members of the house of
35 representatives and senate transportation committees, or their
36 designees; the director of the department of ecology; and the
37 secretary of transportation or his or her designee. The steering
38 committee must meet as needed to support the department of
39 transportation's contribution to the elements of the mitigation plan
40 that address the categories of projects referenced in subsection

1 (3)(a)(i), (iii), (iv), and (vi) of this section. Staff support must
2 be provided by the joint transportation committee and nonpartisan
3 committee staff of the house of representatives and senate
4 transportation committees. The department of transportation staff
5 must provide technical support, as needed.

6 (b) For the purposes of administering subsection (3)(a)(ii) of
7 this section, including the development of the mitigation plan, the
8 department of ecology shall enter into an interagency agreement with
9 the office of the superintendent of public instruction. The
10 superintendent, in consultation with the director of the department
11 of ecology, is authorized to establish a grant program for the
12 purposes of providing funding to school districts for school bus-
13 related projects. Pursuant to the guidelines in subsection (2)(c) of
14 this section, funding may be provided for only the incremental costs
15 of projects above the costs of standard school bus or school bus
16 engine replacement under current school bus depreciation funding
17 requirements. Any grant funding provided under this subsection is
18 temporary in nature and is for enhancements outside the basic
19 education program.

20 (c) The department of ecology shall complete development of the
21 mitigation plan according to the timeline required by the trustee.
22 The department of ecology must submit the mitigation plan to the
23 appropriate committees of the legislature, as well as benefit-cost
24 information for projects pursuant to the guideline under subsection
25 (2)(e) of this section, on the same day that the plan is submitted to
26 the trustee.

27 (5) To the extent this section conflicts with the consent
28 decrees, the consent decrees supersede it.

29 (6) The department of ecology may modify the mitigation plan as
30 needed to comply with trustee requirements, including to the extent
31 these modifications conflict with this section. In making any
32 adjustments, the department of ecology shall consult with the
33 department of transportation and the office of the superintendent of
34 public instruction and provide notice to the steering committee of
35 any significant changes to the plan submitted.

36 (7) For the purposes of this section:

37 (a) "Project" means an eligible mitigation action under the terms
38 of the consent decrees entered into by the United States, Volkswagen
39 AG, and other participating parties that settle emissions-related

1 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
2 years.

3 (b) "Trustee" means the entity selected under the terms of the
4 consent decrees to administer the disbursement of funds to eligible
5 projects for the purposes of mitigating nitrogen oxides emission
6 pollution.

7 **Sec. 704.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to
8 read as follows:

9 (1) Effective June 1, 2006, for agencies complying with the
10 ultra-low sulfur diesel mandate of the United States environmental
11 protection agency for on-highway diesel fuel, agencies shall use
12 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
13 provided that the use of a lubricity additive is warranted and that
14 the use of biodiesel is comparable in performance and cost with other
15 available lubricity additives. The amount of biodiesel added to the
16 ultra-low sulfur diesel fuel shall be not less than two percent.

17 (2) Except as provided in subsection (5) of this section,
18 effective June 1, 2009, state agencies are required to use a minimum
19 of twenty percent biodiesel as compared to total volume of all diesel
20 purchases made by the agencies for the operation of the agencies'
21 diesel-powered vessels, vehicles, and construction equipment.

22 (3) All state agencies using biodiesel fuel shall, beginning on
23 July 1, 2016, file annual reports with the department of enterprise
24 services documenting the use of the fuel and a description of how any
25 problems encountered were resolved.

26 (4) By December 1, 2009, the department of enterprise services
27 shall:

28 (a) Report to the legislature on the average true price
29 differential for biodiesel by blend and location; and

30 (b) Examine alternative fuel procurement methods that work to
31 address potential market barriers for in-state biodiesel producers
32 and report these findings to the legislature.

33 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and
34 2017-2019 fiscal biennia, the Washington state ferries is required to
35 use a minimum of five percent biodiesel as compared to total volume
36 of all diesel purchases made by the Washington state ferries for the
37 operation of the Washington state ferries diesel-powered vessels, as
38 long as the price of a B5 biodiesel blend does not exceed the price
39 of conventional diesel fuel by five percent or more.

1 **Sec. 705.** RCW 46.20.745 and 2013 c 306 s 712 are each amended to
2 read as follows:

3 (1) The ignition interlock device revolving account program is
4 created within the department to assist in covering the monetary
5 costs of installing, removing, and leasing an ignition interlock
6 device, and applicable licensing, for indigent persons who are
7 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an
8 ignition interlock device in all vehicles owned or operated by the
9 person. For purposes of this subsection, "indigent" has the same
10 meaning as in RCW 10.101.010, as determined by the department. During
11 the ((2013-2015)) 2017-2019 fiscal biennium, the ignition interlock
12 device revolving account program also includes ignition interlock
13 enforcement work conducted by the Washington state patrol.

14 (2) A pilot program is created within the ignition interlock
15 device revolving account program for the purpose of monitoring
16 compliance by persons required to use ignition interlock devices and
17 by ignition interlock companies and vendors.

18 (3) The department, the state patrol, and the Washington traffic
19 safety commission shall coordinate to establish a compliance pilot
20 program that will target at least one county from eastern Washington
21 and one county from western Washington, as determined by the
22 department, state patrol, and Washington traffic safety commission.

23 (4) At a minimum, the compliance pilot program shall:

24 (a) Review the number of ignition interlock devices that are
25 required to be installed in the targeted county and the number of
26 ignition interlock devices actually installed;

27 (b) Work to identify those persons who are not complying with
28 ignition interlock requirements or are repeatedly violating ignition
29 interlock requirements; and

30 (c) Identify ways to track compliance and reduce noncompliance.

31 (5) As part of monitoring compliance, the Washington traffic
32 safety commission shall also track recidivism for violations of RCW
33 46.61.502 and 46.61.504 by persons required to have an ignition
34 interlock driver's license under RCW 46.20.385 and 46.20.720.

35 **Sec. 706.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to
36 read as follows:

37 (1) The director shall forward all fees for vehicle registrations
38 under chapters 46.16A and 46.17 RCW, unless otherwise specified by
39 law, to the state treasurer with a proper identifying detailed

1 report. The state treasurer shall credit these moneys to the motor
2 vehicle fund created in RCW 46.68.070.

3 (2) Proceeds from vehicle license fees and renewal vehicle
4 license fees must be deposited by the state treasurer as follows:

5 (a) \$23.60 of each initial or renewal vehicle license fee must be
6 deposited in the state patrol highway account in the motor vehicle
7 fund, hereby created. Vehicle license fees, renewal vehicle license
8 fees, and all other funds in the state patrol highway account must be
9 for the sole use of the Washington state patrol for highway
10 activities of the Washington state patrol, subject to proper
11 appropriations and reappropriations.

12 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each
13 renewal vehicle license fee must be deposited each biennium in the
14 Puget Sound ferry operations account.

15 (c) Any remaining amounts of vehicle license fees and renewal
16 vehicle license fees that are not distributed otherwise under this
17 section must be deposited in the motor vehicle fund.

18 (3) During the 2015-2017 fiscal biennium, the legislature may
19 transfer from the state patrol highway account to the connecting
20 Washington account such amounts as reflect the excess fund balance of
21 the state patrol highway account.

22 (4) During the 2017-2019 fiscal biennium, the legislature may
23 direct the state treasurer to make transfers of moneys in the state
24 patrol highway account to the connecting Washington account.

25 **Sec. 707.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each
26 amended to read as follows:

27 There is hereby created in the state treasury a fund to be known
28 as the highway safety fund to the credit of which must be deposited
29 all moneys directed by law to be deposited therein. This fund must be
30 used for carrying out the provisions of law relating to driver
31 licensing, driver improvement, financial responsibility, cost of
32 furnishing abstracts of driving records and maintaining such case
33 records, and to carry out the purposes set forth in RCW 43.59.010,
34 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017
35 fiscal biennia, the legislature may transfer from the highway safety
36 fund to the Puget Sound ferry operations account, the motor vehicle
37 fund, and the multimodal transportation account such amounts as
38 reflect the excess fund balance of the highway safety fund. During
39 the 2017-2019 fiscal biennium, the legislature may direct the state

1 treasurer to make transfers of moneys in the highway safety fund to
2 the state patrol highway account and the connecting Washington
3 account.

4 **Sec. 708.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each
5 amended to read as follows:

6 (1) The transportation 2003 account (nickel account) is hereby
7 created in the motor vehicle fund. Money in the account may be spent
8 only after appropriation. Expenditures from the account must be used
9 only for projects or improvements identified as transportation 2003
10 projects or improvements in the omnibus transportation budget and to
11 pay the principal and interest on the bonds authorized for
12 transportation 2003 projects or improvements. Upon completion of the
13 projects or improvements identified as transportation 2003 projects
14 or improvements, moneys deposited in this account must only be used
15 to pay the principal and interest on the bonds authorized for
16 transportation 2003 projects or improvements, and any funds in the
17 account in excess of the amount necessary to make the principal and
18 interest payments may be used for maintenance on the completed
19 projects or improvements.

20 (2) During the 2015-2017 fiscal biennium, the legislature may
21 transfer from the transportation 2003 account (nickel account) to the
22 connecting Washington account such amounts as reflect the excess fund
23 balance of the transportation 2003 account (nickel account).

24 (3) During the 2017-2019 fiscal biennium, the legislature may
25 direct the state treasurer to make transfers of moneys in the
26 transportation 2003 account (nickel account) to the connecting
27 Washington account.

28 (4) The "nickel account" means the transportation 2003 account.

29 **Sec. 709.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each
30 amended to read as follows:

31 (1) The transportation partnership account is hereby created in
32 the state treasury. All distributions to the account from RCW
33 46.68.090 must be deposited into the account. Money in the account
34 may be spent only after appropriation. Expenditures from the account
35 must be used only for projects or improvements identified as 2005
36 transportation partnership projects or improvements in the omnibus
37 transportation appropriations act, including any principal and
38 interest on bonds authorized for the projects or improvements.

1 (2) The legislature finds that:

2 (a) Citizens demand and deserve accountability of transportation-
3 related programs and expenditures. Transportation-related programs
4 must continuously improve in quality, efficiency, and effectiveness
5 in order to increase public trust;

6 (b) Transportation-related agencies that receive tax dollars must
7 continuously improve the way they operate and deliver services so
8 citizens receive maximum value for their tax dollars; and

9 (c) Fair, independent, comprehensive performance audits of
10 transportation-related agencies overseen by the elected state auditor
11 are essential to improving the efficiency, economy, and effectiveness
12 of the state's transportation system.

13 (3) For purposes of chapter 314, Laws of 2005:

14 (a) "Performance audit" means an objective and systematic
15 assessment of a state agency or agencies or any of their programs,
16 functions, or activities by the state auditor or designee in order to
17 help improve agency efficiency, effectiveness, and accountability.
18 Performance audits include economy and efficiency audits and program
19 audits.

20 (b) "Transportation-related agency" means any state agency,
21 board, or commission that receives funding primarily for
22 transportation-related purposes. At a minimum, the department of
23 transportation, the transportation improvement board or its successor
24 entity, the county road administration board or its successor entity,
25 and the traffic safety commission are considered transportation-
26 related agencies. The Washington state patrol and the department of
27 licensing shall not be considered transportation-related agencies
28 under chapter 314, Laws of 2005.

29 (4) Within the authorities and duties under chapter 43.09 RCW,
30 the state auditor shall establish criteria and protocols for
31 performance audits. Transportation-related agencies shall be audited
32 using criteria that include generally accepted government auditing
33 standards as well as legislative mandates and performance objectives
34 established by state agencies. Mandates include, but are not limited
35 to, agency strategies, timelines, program objectives, and mission and
36 goals as required in RCW 43.88.090.

37 (5) Within the authorities and duties under chapter 43.09 RCW,
38 the state auditor may conduct performance audits for transportation-
39 related agencies. The state auditor shall contract with private firms
40 to conduct the performance audits.

- 1 (6) The audits may include:
- 2 (a) Identification of programs and services that can be
3 eliminated, reduced, consolidated, or enhanced;
- 4 (b) Identification of funding sources to the transportation-
5 related agency, to programs, and to services that can be eliminated,
6 reduced, consolidated, or enhanced;
- 7 (c) Analysis of gaps and overlaps in programs and services and
8 recommendations for improving, dropping, blending, or separating
9 functions to correct gaps or overlaps;
- 10 (d) Analysis and recommendations for pooling information
11 technology systems used within the transportation-related agency, and
12 evaluation of information processing and telecommunications policy,
13 organization, and management;
- 14 (e) Analysis of the roles and functions of the transportation-
15 related agency, its programs, and its services and their compliance
16 with statutory authority and recommendations for eliminating or
17 changing those roles and functions and ensuring compliance with
18 statutory authority;
- 19 (f) Recommendations for eliminating or changing statutes, rules,
20 and policy directives as may be necessary to ensure that the
21 transportation-related agency carry out reasonably and properly those
22 functions vested in the agency by statute;
- 23 (g) Verification of the reliability and validity of
24 transportation-related agency performance data, self-assessments, and
25 performance measurement systems as required under RCW 43.88.090;
- 26 (h) Identification of potential cost savings in the
27 transportation-related agency, its programs, and its services;
- 28 (i) Identification and recognition of best practices;
- 29 (j) Evaluation of planning, budgeting, and program evaluation
30 policies and practices;
- 31 (k) Evaluation of personnel systems operation and management;
- 32 (l) Evaluation of purchasing operations and management policies
33 and practices;
- 34 (m) Evaluation of organizational structure and staffing levels,
35 particularly in terms of the ratio of managers and supervisors to
36 nonmanagement personnel; and
- 37 (n) Evaluation of transportation-related project costs, including
38 but not limited to environmental mitigation, competitive bidding
39 practices, permitting processes, and capital project management.

1 (7) Within the authorities and duties under chapter 43.09 RCW,
2 the state auditor must provide the preliminary performance audit
3 reports to the audited state agency for comment. The auditor also may
4 seek input on the preliminary report from other appropriate
5 officials. Comments must be received within thirty days after receipt
6 of the preliminary performance audit report unless a different time
7 period is approved by the state auditor. The final performance audit
8 report shall include the objectives, scope, and methodology; the
9 audit results, including findings and recommendations; the agency's
10 response and conclusions; and identification of best practices.

11 (8) The state auditor shall provide final performance audit
12 reports to the citizens of Washington, the governor, the joint
13 legislative audit and review committee, the appropriate legislative
14 committees, and other appropriate officials. Final performance audit
15 reports shall be posted on the internet.

16 (9) The audited transportation-related agency is responsible for
17 follow-up and corrective action on all performance audit findings and
18 recommendations. The audited agency's plan for addressing each audit
19 finding and recommendation shall be included in the final audit
20 report. The plan shall provide the name of the contact person
21 responsible for each action, the action planned, and the anticipated
22 completion date. If the audited agency does not agree with the audit
23 findings and recommendations or believes action is not required, then
24 the action plan shall include an explanation and specific reasons.

25 The office of financial management shall require periodic
26 progress reports from the audited agency until all resolution has
27 occurred. The office of financial management is responsible for
28 achieving audit resolution. The office of financial management shall
29 annually report by December 31st the status of performance audit
30 resolution to the appropriate legislative committees and the state
31 auditor. The legislature shall consider the performance audit results
32 in connection with the state budget process.

33 The auditor may request status reports on specific audits or
34 findings.

35 (10) For the period from July 1, 2005, until June 30, 2007, the
36 amount of \$4,000,000 is appropriated from the transportation
37 partnership account to the state auditors office for the purposes of
38 subsections (2) through (9) of this section.

39 (11) During the 2015-2017 fiscal biennium, the legislature may
40 transfer from the transportation partnership account to the

1 connecting Washington account such amounts as reflect the excess fund
2 balance of the transportation partnership account.

3 (12) During the 2017-2019 fiscal biennium, the legislature may
4 direct the state treasurer to make transfers of moneys in the
5 transportation partnership account to the connecting Washington
6 account.

7 **Sec. 710.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each
8 amended to read as follows:

9 (1) The rural mobility grant program account is created in the
10 state treasury. Moneys in the account may be spent only after
11 appropriation. Expenditures from the account may be used only for the
12 grants provided under RCW 47.66.100.

13 (2) Beginning September 2011, by the last day of September,
14 December, March, and June of each year, the state treasurer shall
15 transfer from the multimodal transportation account to the rural
16 mobility grant program account two million five hundred thousand
17 dollars.

18 (3) During the ((2013-2015—and)) 2015-2017 fiscal ((biennia))
19 biennium, the legislature may transfer from the rural mobility grant
20 program account to the multimodal transportation account such amounts
21 as reflect the excess fund balance of the rural mobility grant
22 program account.

23 (4) During the 2017-2019 fiscal biennium, the legislature may
24 direct the state treasurer to make transfers of moneys in the rural
25 mobility grant program account to the multimodal transportation
26 account.

27 **Sec. 711.** RCW 47.26.086 and 2011 c 120 s 7 are each amended to
28 read as follows:

29 Transportation improvement account projects selected for funding
30 programs after fiscal year 1995 are governed by the requirements of
31 this section.

32 The board shall allocate funds from the account by June 30th of
33 each year for the ensuing fiscal year to urban counties, cities with
34 a population of five thousand and over, and to transportation benefit
35 districts. Projects may include, but are not limited to, multiagency
36 projects and arterial improvement projects in fast-growing areas.
37 During the 2017-2019 fiscal biennium, projects may also include the
38 relight Washington program. The board shall endeavor to provide

1 geographical diversity in selecting improvement projects to be funded
2 from the account.

3 To be eligible to receive these funds, a project must be
4 consistent with the growth management act, the clean air act
5 including conformity, and the commute trip reduction law and
6 consideration must have been given to the project's relationship,
7 both actual and potential, with the statewide rail passenger program
8 and rapid mass transit. Projects must be consistent with any adopted
9 high capacity transportation plan, must consider existing or
10 reasonably foreseeable congestion levels attributable to economic
11 development or growth and all modes of transportation and safety, and
12 must be partially funded by local government or private
13 contributions, or a combination of such contributions. Priority
14 consideration shall be given to those projects with the greatest
15 percentage of local or private contribution, or both.

16 Within one year after board approval of an application for
17 funding, the lead agency shall provide written certification to the
18 board of the pledged local and private funding for the phase of the
19 project approved. Funds allocated to an applicant that does not
20 certify its funding within one year after approval may be reallocated
21 by the board.

22 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each
23 amended to read as follows:

24 A special account to be known as the state route number 520 civil
25 penalties account is created in the state treasury. All state route
26 number 520 bridge replacement and HOV program civil penalties
27 generated from the nonpayment of tolls on the state route number 520
28 corridor must be deposited into the account, as provided under RCW
29 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
30 appropriation. Expenditures from the account may be used to fund any
31 project within the state route number 520 bridge replacement and HOV
32 program, including mitigation. During the 2013-2015 and 2015-2017
33 fiscal biennia, the legislature may transfer from the state route
34 number 520 civil penalties account to the state route number 520
35 corridor account such amounts as reflect the excess fund balance of
36 the state route number 520 civil penalties account. Funds transferred
37 must be used solely for capital expenditures for the state route
38 number 520 bridge replacement and HOV project. During the 2017-2019
39 fiscal biennium, the legislature may direct the state treasurer to

1 make transfers of moneys in the state route number 520 civil
2 penalties account to the state route number 520 corridor account.

3 **Sec. 713.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to
4 read as follows:

5 There is hereby created in the state treasury a "grade crossing
6 protective fund" to carry out the provisions of RCW 81.53.261,
7 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
8 subsidies to public, private, and nonprofit entities for rail safety
9 projects authorized or ordered by the commission; and for personnel
10 and associated costs related to supervising and administering rail
11 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
12 funds in this account may also be used to conduct the study required
13 under section 102, chapter 222, Laws of 2014. The commission shall
14 transfer from the public service revolving fund's miscellaneous fees
15 and penalties accounts moneys appropriated for these purposes as
16 needed. At the time the commission makes each allocation of cost to
17 said grade crossing protective fund, it shall certify that such cost
18 shall be payable out of said fund. When federal-aid highway funds are
19 involved, the department of transportation shall, upon entry of an
20 order by the commission requiring the installation or upgrading of a
21 grade crossing protective device, submit to the commission an
22 estimate for the cost of the proposed installation and related work.
23 Upon receipt of the estimate the commission shall pay to the
24 department of transportation the percentage of the estimate specified
25 in RCW 81.53.295, as now or hereafter amended, to be used as the
26 grade crossing protective fund portion of the cost of the
27 installation and related work.

28 The commission may adopt rules for the allocation of money from
29 the grade crossing protective fund. During the 2015-2017 and
30 2017-2019 fiscal (~~biennium~~) biennia, the commission may waive rules
31 regarding local matching fund requirements, maximum awards for
32 individual projects, and other application requirements as necessary
33 to expedite the allocation of money from the grade crossing
34 protective fund to address underprotected grade crossings as
35 identified by the commission.

36 **2015-2017 FISCAL BIENNIUM**

37 **GENERAL GOVERNMENT AGENCIES—OPERATING**

1 maintenance, preservation, rehabilitation, and replacement of water
2 crossing structures. A report must be presented to the legislature by
3 December 31, 2016, on the implementation of developed voluntary
4 programmatic agreements.

5 (3) \$150,000 of the state patrol highway account—state
6 appropriation is provided solely for an organizational assessment of
7 the Washington state patrol.

8 (4) The office of financial management, in conjunction with the
9 office of the chief information officer, shall provide oversight and
10 review of the department of transportation's development of the
11 request for proposal for a new tolling customer service toll
12 collection system and development of a project management plan as
13 required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

14 **Sec. 803.** 2016 c 14 s 104 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF AGRICULTURE**

17 Motor Vehicle Account—State Appropriation. (~~(\$1,240,000)~~)
18 \$1,239,000

19 **TRANSPORTATION AGENCIES—OPERATING**

20 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

23 Highway Safety Account—State Appropriation. (~~(\$3,183,000)~~)
24 \$3,175,000

25 Highway Safety Account—Federal Appropriation. (~~(\$21,644,000)~~)
26 \$22,035,000

27 Highway Safety Account—Private/Local Appropriation. \$118,000

28 School Zone Safety Account—State Appropriation. \$850,000

29 TOTAL APPROPRIATION. (~~(\$25,795,000)~~)
30 \$26,178,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The commission may continue to oversee pilot projects
34 implementing the use of automated traffic safety cameras to detect
35 speed violations within cities west of the Cascade mountains that
36 have a population of more than one hundred ninety-five thousand and

1 that are located in a county with a population of fewer than one
2 million five hundred thousand. For the purposes of pilot projects in
3 this subsection, no more than one automated traffic safety camera may
4 be used to detect speed violations within any one jurisdiction.

5 (a) The commission shall comply with RCW 46.63.170 in
6 administering the pilot projects.

7 (b) By January 1, 2017, any local authority that is operating an
8 automated traffic safety camera to detect speed violations must
9 provide a summary to the transportation committees of the legislature
10 concerning the use of the cameras and data regarding infractions,
11 revenues, and costs.

12 (2) \$99,000 of the highway safety account—state appropriation is
13 provided solely for the implementation of chapter 243, Laws of 2015
14 (pedestrian safety reviews).

15 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—
16 federal appropriation is provided solely for federal funds that may
17 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during
18 the 2015-2017 fiscal biennium.

19 (4) Within current resources, the commission must examine the
20 declining revenue going to the school zone safety account with the
21 goal of identifying factors contributing to the decline. By December
22 31, 2015, the commission must provide a report to the transportation
23 committees of the legislature that summarizes its findings and
24 provides recommendations designed to ensure that the account is
25 receiving all amounts that should be deposited into the account.

26 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as
27 follows:

28 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

29 Rural Arterial Trust Account—State Appropriation.	\$1,000,000
30 Motor Vehicle Account—State Appropriation.	((\$2,459,000))
31	<u>\$2,404,000</u>
32 County Arterial Preservation Account—State	
33 Appropriation.	\$1,518,000
34 TOTAL APPROPRIATION.	((\$4,977,000))
35	<u>\$4,922,000</u>

36 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as
37 follows:

1 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

2 Transportation Improvement Account—State

3 Appropriation. (~~(\$4,063,000)~~)

4 \$4,035,000

5 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as
6 follows:

7 **FOR THE JOINT TRANSPORTATION COMMITTEE**

8 Motor Vehicle Account—State Appropriation. (~~(\$2,222,000)~~)

9 \$2,272,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1)(a) \$250,000 of the motor vehicle account—state appropriation
13 is for a consultant study of Washington state patrol recruitment and
14 retention of troopers. The study must identify barriers to effective
15 candidate recruitment, candidates' successful completion of training,
16 and retention of trained troopers of various tenure. The study must
17 provide:

- 18 (i) An overview of current attrition rates;
- 19 (ii) Options and strategies on reducing the average number of
20 trooper positions that are vacant;
- 21 (iii) Identification of best practices for recruitment and
22 retention of law enforcement officers;
- 23 (iv) Recommendations to improve existing recruitment and
24 selection programs;
- 25 (v) Recommendations for where salary and benefit adjustments
26 should be targeted to most effectively address recruitment and
27 retention challenges;
- 28 (vi) Recommendations regarding changes to the training and
29 education program; and
- 30 (vii) Other recommendations for cost-effective personnel
31 strategies.

32 (b) The joint transportation committee shall issue a report of
33 its findings to the house and senate transportation committees by
34 December 14, 2015. The Washington state patrol shall work with the
35 consultant to identify costs for each recommendation.

36 (2)(a) \$125,000 of the motor vehicle account—state appropriation
37 is for a study of Washington state weigh station planning, placement,
38 and operations by the Washington state patrol and department of

1 transportation as they relate to roadway safety and preservation. The
2 study must:

3 (i) Provide a high-level overview of commercial vehicle
4 enforcement programs, with a focus on weigh stations, including both
5 state and federal funding programs. This overview must include a
6 description of how the Washington state patrol and department of
7 transportation allocate these state and federal funds.

8 (ii) Review Washington state patrol and department of
9 transportation planning related to weigh station location and
10 operation, and the extent to which their efforts complement,
11 coordinate with, or overlap each other;

12 (iii) Identify best practices in the funding, placement, and
13 operation of weigh stations;

14 (iv) Review plans by the department of transportation and
15 Washington state patrol to reopen a Federal Way area southbound weigh
16 station;

17 (v) Recommend changes in state statutes, policy, or agency
18 practices and rules to improve the efficiency and effectiveness of
19 weigh station funding, placement, and operation, including potential
20 savings to be achieved by adopting the changes; and

21 (vi) Review whether it is cost-effective or more efficient to
22 place future weigh stations in the median of a highway instead of
23 placing two individual weigh stations on either side of a highway.

24 (b) The joint transportation committee must issue a report of its
25 findings and recommendations to the house of representatives and
26 senate transportation committees by December 14, 2015.

27 (3) \$250,000 of the motor vehicle account—state appropriation,
28 from the cities' statewide fuel tax distributions under RCW
29 46.68.110(2), is for a study to be conducted in 2016 to identify
30 prominent road-rail conflicts, recommend a corridor-based
31 prioritization process for addressing the impacts of projected
32 increases in rail traffic, and identify areas of state public policy
33 interest, such as the critical role of freight movement to the
34 Washington economy and the state's competitiveness in world trade.
35 The study must consider the results of the updated marine cargo
36 forecast due to be delivered to the joint transportation committee on
37 December 1, 2015. In conducting the study, the joint transportation
38 committee must consult with the department of transportation, the
39 freight mobility strategic investment board, the utilities and
40 transportation commission, local governments, and other relevant

1 stakeholders. The joint transportation committee must issue a report
2 of its recommendations and findings by January 9, 2017.

3 (4) The legislature intends for the joint transportation
4 committee to undertake a study during the 2017-2019 fiscal biennium
5 of consolidating rail employee safety and regulatory functions in the
6 utilities and transportation commission. The joint transportation
7 committee should review the information provided by the utilities and
8 transportation commission and should provide recommendations to the
9 transportation committees of the legislature regarding such a
10 consolidation of rail employee safety and regulatory functions.

11 (5) Within existing resources, during the interim periods between
12 regular sessions of the legislature, the joint transportation
13 committee shall include on its agendas work sessions on the Alaskan
14 Way viaduct replacement project. These work sessions must include a
15 report on current progress of the project, timelines for completion,
16 outstanding claims, the financial status of the project, and any
17 other information necessary for the legislature to maintain
18 appropriate oversight of the project. The parties invited to present
19 may include the department of transportation, the Seattle tunnel
20 partners, and other appropriate stakeholders. The joint
21 transportation committee shall have at least two such work sessions
22 before December 31, 2015.

23 (6) \$450,000 of the motor vehicle account—state appropriation is
24 for the design-build contracting review study established in chapter
25 18, Laws of 2015 3rd sp. sess. The department of transportation must
26 provide technical assistance, as necessary.

27 (7) The joint transportation committee must study the issues
28 surrounding minority and women-owned business contracting related to
29 the transportation sector. The study should identify any best
30 practices adopted in other states that encourage participation by
31 minority and women-owned businesses. The joint transportation
32 committee, with direction from the executive committee, may form a
33 legislative task force at the conclusion of the study to help to
34 inform the legislature of any best practices identified from other
35 states that encourage minority and women-owned businesses'
36 participation in the transportation sector.

37 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as
38 follows:

39 **FOR THE TRANSPORTATION COMMISSION**

1	Motor Vehicle Account—State Appropriation.	((\$2,667,000))
2		<u>\$2,516,000</u>
3	Motor Vehicle Account—Federal Appropriation.	\$500,000
4	Multimodal Transportation Account—State	
5	Appropriation.	\$112,000
6	TOTAL APPROPRIATION.	((\$3,279,000))
7		<u>\$3,128,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$300,000 of the motor vehicle account—state appropriation is
11 provided solely to continue evaluating a road usage charge as an
12 alternative to the motor vehicle fuel tax to fund investments in
13 transportation. The evaluation must include monitoring and reviewing
14 work that is underway in other states and nationally. The commission
15 may coordinate with the department of transportation to jointly
16 pursue any federal or other funds that are or might become available
17 and eligible for road usage charge pilot projects. The commission
18 must reconvene the road usage charge steering committee, with the
19 same membership authorized in chapter 222, Laws of 2014, and report
20 to the governor's office and the transportation committees of the
21 house of representatives and the senate by December 15, 2015.

22 (2) \$150,000 of the motor vehicle account—state appropriation is
23 provided solely for the commission to use an outside survey firm to
24 conduct three transportation surveys during the 2015-2017 fiscal
25 biennium. The commission must consult with the joint transportation
26 committee when deciding on the survey topics and design to ensure the
27 survey results will deliver the data, information, and analysis for
28 future transportation policy and strategic planning decisions in a
29 manner useful to the legislature.

30 (3)(a) The legislature finds that, while some travel times have
31 improved through Interstate 405 between the junctions with Interstate
32 5 on the north end and NE 6th Street in the city of Bellevue on the
33 south end, especially for transit trips, the implementation of the
34 express toll lane system has made travel more difficult for a number
35 of other drivers and trips. To provide some relief to drivers, the
36 legislature encourages the commission to expedite consideration of
37 the elimination of tolls during evening nonpeak hours, weekends, and
38 holidays, to the extent that such a change will improve commuters'
39 experience on this portion of Interstate 405. The legislature further

1 finds that the commission, as the tolling authority of the state,
2 should act swiftly, working in conjunction with the department of
3 transportation's comprehensive effort to tackle obstacles adversely
4 affecting commutes on this portion of Interstate 405, to drive
5 improved results for the users of this critical corridor as soon as
6 is practicable.

7 (b) In accordance with the rule-making authority provided under
8 RCW 34.05.350(1)(a), the legislature deems it necessary, for
9 preservation of the general welfare, that operational changes be made
10 to improve the express toll lane program on Interstate 405 and that
11 the tolling authority use its emergency rule-making authority to
12 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
13 The legislature finds that the need for improvements to the commuter
14 experience on the portion of Interstate 405 identified in (a) of this
15 subsection necessitates that such action be taken in an expedited
16 fashion. The tolling authority, with input from the department of
17 transportation, shall evaluate the hours and days of operation for
18 the express toll lanes and the minimum high occupancy vehicle
19 passenger requirements for using the express toll lanes, taking into
20 consideration the goals of: Reducing travel time on this portion of
21 Interstate 405, including in the general purpose lanes; reducing the
22 cost of traveling within the express toll lanes on this portion of
23 Interstate 405; and maintaining sufficient revenue to pay for this
24 portion of Interstate 405's express toll lane operating costs. This
25 subsection (3) does not create a private right of action.

26 (4)(a) \$500,000 of the motor vehicle account—federal
27 appropriation is provided solely to advance the work completed since
28 2011 in evaluating a road usage charge as an alternative to the motor
29 vehicle fuel tax to fund future investments in transportation by
30 completing the work necessary to launch a road usage charge pilot
31 project, with all implementation details for a pilot project
32 identified and incorporated into a pilot project implementation plan.

33 (i) Pilot project implementation preparation must include
34 identification of all essential agency roles and responsibilities for
35 the pilot project, a selection of the technologies and methodologies
36 to be included, a target number of participants and participant
37 characteristics, rigorous specific evaluation criteria by which the
38 pilot project will be assessed, a communication plan for the pilot
39 project that consists of a participant recruitment plan and a plan
40 for communicating information about the launch and ongoing progress

1 of the pilot project, and pilot project expenditure and revenue
2 estimates.

3 (ii) In developing the road usage charge pilot project
4 implementation plan, the commission shall consult and coordinate with
5 the department of transportation, the department of licensing, the
6 department of revenue, and the office of the state treasurer to
7 establish participation and coordination parameters for the project.

8 (b) The commission shall coordinate with the department of
9 transportation to jointly pursue any federal or other funds that are
10 or might become available to fund a road usage charge pilot project.
11 Where feasible, grant application content prepared by the commission
12 must reflect the direction provided by the road usage charge steering
13 committee on the preferred road usage charge pilot project approach.
14 One or more grant applications may be developed as part of the road
15 usage charge pilot project implementation plan development work, but
16 the pilot project implementation plan must nevertheless include any
17 details necessary for a full launch of the pilot project not required
18 to be included in any grant application.

19 (c) The commission shall reconvene the road usage charge steering
20 committee, with the same membership authorized in chapter 222, Laws
21 of 2014, as well as the addition of a representative from the Puget
22 Sound regional council, and may obtain guidance from the steering
23 committee when it reaches key pilot project implementation plan
24 development milestones. The commission must provide a report on the
25 road usage charge pilot project implementation plan that includes all
26 implementation details for a road usage charge pilot project to the
27 governor's office and the transportation committees of the house of
28 representatives and the senate by November 1, 2016.

29 ~~((5) \$150,000 of the motor vehicle account state appropriation
30 is provided solely for supporting the disadvantaged business
31 enterprise advisory committee established in chapter . . . (Senate
32 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.
33 6180), Laws of 2016 is not enacted by June 30, 2016, the amount
34 provided in this subsection lapses.))~~

35 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as
36 follows:

37 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

38 Motor Vehicle Account—State Appropriation ~~(\$1,024,000)~~
39 \$1,015,000

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$250,000 of the motor vehicle account—
 3 state appropriation is provided solely to conduct a study of freight
 4 infrastructure needs, including an update of the long-term marine
 5 cargo forecast. The board must work with the Washington public ports
 6 association to evaluate: (1) Forecasted cargo movement by commodity,
 7 type, and mode of land transport; and (2) current and projected
 8 freight infrastructure capacity needs. A report on the study must be
 9 delivered to the joint transportation committee by December 1, 2015.

10 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as
 11 follows:

12 **FOR THE WASHINGTON STATE PATROL**

13	State Patrol Highway Account—State	
14	Appropriation.	((\$415,364,000))
15		<u>\$407,845,000</u>
16	State Patrol Highway Account—Federal	
17	Appropriation.	\$13,291,000
18	State Patrol Highway Account—Private/Local	
19	Appropriation.	\$3,823,000
20	Highway Safety Account—State Appropriation.	\$1,494,000
21	Multimodal Transportation Account—State	
22	Appropriation.	\$276,000
23	TOTAL APPROPRIATION.	((\$434,248,000))
24		<u>\$426,729,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) Washington state patrol officers engaged in off-duty
 28 uniformed employment providing traffic control services to the
 29 department of transportation or other state agencies may use state
 30 patrol vehicles for the purpose of that employment, subject to
 31 guidelines adopted by the chief of the Washington state patrol. The
 32 Washington state patrol must be reimbursed for the use of the vehicle
 33 at the prevailing state employee rate for mileage and hours of usage,
 34 subject to guidelines developed by the chief of the Washington state
 35 patrol.

36 (2) \$510,000 of the highway safety account—state appropriation is
 37 provided solely for the ignition interlock program at the Washington
 38 state patrol to provide funding for two staff to work and provide

1 support for the program in working with manufacturers, service
2 centers, technicians, and participants in the program.

3 (3) \$23,000 of the state patrol highway account—state
4 appropriation is provided solely for the implementation of chapter 3,
5 Laws of 2015 2nd sp. sess. (impaired driving).

6 (4) \$5,000,000 of the state patrol highway account—state
7 appropriation is provided solely for compensation increases for
8 Washington state patrol troopers, sergeants, lieutenants, and
9 captains. This increase is not subject to interest arbitration and is
10 for salary and benefits that are in addition to the current interest
11 arbitration award. It is the intent of the legislature that
12 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
13 of 2016 provide the revenue to support the ongoing costs associated
14 with the compensation increases identified in this subsection in
15 order to provide the means necessary to recruit and retain state
16 patrol officers in subsequent biennia.

17 (5)(a) The department and the Washington state patrol must work
18 collaboratively to develop a comprehensive plan for weigh station
19 construction and preservation for the entire state. The plan must be
20 submitted to the transportation committees of the legislature by
21 January 1, 2017.

22 (b) As part of the 2017-2019 biennial budget submittal, the
23 department and the Washington state patrol must jointly submit a
24 prioritized list of weigh station projects for legislative approval.

25 (6) \$115,000 of the state patrol highway account—state
26 appropriation is provided solely for the operation of the license
27 investigation unit to enforce vehicle registration laws in
28 southwestern Washington.

29 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF LICENSING**

32	Marine Fuel Tax Refund Account—State	
33	Appropriation.	\$34,000
34	License Plate Technology Account—State	
35	Appropriation.	\$3,200,000
36	Motorcycle Safety Education Account—State	
37	Appropriation.	\$4,488,000
38	State Wildlife Account—State Appropriation.	\$1,001,000

1	Highway Safety Account—State Appropriation.	((\$201,666,000))
2		<u>\$198,735,000</u>
3	Highway Safety Account—Federal Appropriation.	\$3,573,000
4	Motor Vehicle Account—State Appropriation.	((\$92,044,000))
5		<u>\$92,662,000</u>
6	Motor Vehicle Account—Federal Appropriation.	\$362,000
7	Motor Vehicle Account—Private/Local Appropriation. . .	((\$1,544,000))
8		<u>\$1,859,000</u>
9	Ignition Interlock Device Revolving Account—State	
10	Appropriation.	\$5,142,000
11	Department of Licensing Services Account—State	
12	Appropriation.	((\$6,672,000))
13		<u>\$6,671,000</u>
14	TOTAL APPROPRIATION.	((\$319,726,000))
15		<u>\$317,727,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ((~~\$30,954,000~~)) \$30,250,000 of the highway safety account—
19 state appropriation and \$3,200,000 of the license plate technology
20 account—state appropriation are provided solely for business and
21 technology modernization. The department and the state chief
22 information officer or his or her designee must provide a joint
23 project status report to the transportation committees of the
24 legislature on at least a calendar quarter basis. The report must
25 include, but is not limited to: Detailed information about the
26 planned and actual scope, schedule, and budget; status of key vendor
27 and other project deliverables; and a description of significant
28 changes to planned deliverables or system functions over the life of
29 the project. Project staff will periodically brief the committees or
30 the committees' staff on system security and data protection
31 measures.

32 (2) \$5,059,000 of the motor vehicle account—state appropriation
33 is provided solely for replacing prorated and fuel tax computer
34 systems used to administer interstate licensing and the collection of
35 fuel tax revenues.

36 (3) \$3,714,000 of the highway safety account—state appropriation
37 is provided solely for the implementation of an updated central
38 issuance system.

1 (4) \$3,082,000 of the highway safety account—state appropriation
2 is provided solely for exam and licensing activities, including the
3 workload associated with providing driver record abstracts, and is
4 subject to the following additional conditions and limitations:

5 (a) The department may furnish driving record abstracts only to
6 those persons or entities expressly authorized to receive the
7 abstracts under Title 46 RCW;

8 (b) The department may furnish driving record abstracts only for
9 an amount that does not exceed the specified fee amounts in RCW
10 46.52.130 (2)(e)(v) and (4); and

11 (c) The department may not enter into a contract, or otherwise
12 participate in any arrangement, with a third party or other state
13 agency for any service that results in an additional cost, in excess
14 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
15 statutorily authorized persons or entities purchasing a driving
16 record abstract.

17 (5) The department when modernizing its computer systems must
18 place personal and company data elements in separate data fields to
19 allow the department to select discrete data elements when providing
20 information or data to persons or entities outside the department.
21 This requirement must be included as part of the systems design in
22 the department's business and technology modernization. A person's
23 photo, social security number, or medical information must not be
24 made available through public disclosure or data being provided under
25 RCW 46.12.630 or 46.12.635.

26 (6) Within existing resources and in consultation with the
27 traffic safety commission, the Washington state patrol, and a
28 representative of the insurance industry and the professional driving
29 school association, the department must review options and make
30 recommendations on strategies for addressing young and high-risk
31 drivers. The recommendations must consider the findings of Washington
32 state's strategic highway safety plan, Target Zero, and must include
33 an analysis of expanding traffic safety education to eighteen to
34 twenty-four year olds that have not taken a traffic safety course and
35 drivers that have been convicted of high-risk behavior, such as
36 driving under the influence of drugs and alcohol and reckless
37 driving. An overview of the work conducted and the recommendations
38 are due to the transportation committees of the legislature and the
39 governor by December 31, 2015.

1 (7) \$57,000 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter 1, Laws of 2015 2nd
3 sp. sess. (quick title service fees).

4 (8) \$283,000 of the highway safety account—state appropriation
5 and \$33,000 of the ignition interlock device revolving account—state
6 appropriation are provided solely for the implementation of chapter
7 3, Laws of 2015 2nd sp. sess. (impaired driving).

8 (9) \$4,000,000 of the motor vehicle account—state appropriation
9 is provided solely for implementation of chapter 44, Laws of 2015 3rd
10 sp. sess. (transportation revenue).

11 ~~(10) ((\$335,000 of the highway safety account—state appropriation~~
12 ~~is provided solely for the implementation of chapter . . .~~
13 ~~(Substitute House Bill No. 2942), Laws of 2016 or chapter . . .~~
14 ~~(Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial~~
15 ~~drivers' licenses). If both chapter . . . (Substitute House Bill No.~~
16 ~~2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of~~
17 ~~2016 are not enacted by June 30, 2016, the amount provided in this~~
18 ~~subsection lapses.~~

19 ~~(11))~~ \$2,421,000 of the highway safety account—state
20 appropriation is provided solely for costs necessary to accommodate
21 increased demand for enhanced drivers' licenses and enhanced
22 identicards. The office of financial management shall place the
23 entire amount provided in this subsection in unallotted status. The
24 office of financial management may release portions of the funds when
25 it determines that average wait times have increased by more than two
26 minutes based on wait time and volume data provided by the department
27 compared to average wait times and volume during the month of
28 December 2015. The department and the office of financial management
29 shall evaluate the use of these funds on a monthly basis and
30 periodically report to the transportation committees of the
31 legislature on average wait times and volume data for enhanced
32 drivers' licenses and enhanced identicards.

33 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state
34 appropriation is provided solely for the implementation of
35 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish
36 collection license plate). If chapter . . . (Senate Bill No. 6200),
37 Laws of 2016 is not enacted by June 30, 2016, the amount provided in
38 this subsection lapses.

1 ((~~13~~)) (12) \$388,000 of the highway safety account—state
2 appropriation is provided solely for the implementation of
3 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
4 2016 (impaired driving). If chapter . . . (Engrossed Substitute House
5 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the
6 amount provided in this subsection lapses.

7 ((~~14~~)) (13) \$29,000 of the motor vehicle account—state
8 appropriation is provided solely for the implementation of
9 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple
10 Heart license plate). If chapter . . . (Substitute Senate Bill No.
11 6254), Laws of 2016 is not enacted by June 30, 2016, the amount
12 provided in this subsection lapses.

13 ((~~15~~)) (14) \$20,000 of the motor vehicle account—state
14 appropriation is provided solely for the implementation of
15 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of
16 2016 (alternative fuel vehicles). If chapter . . . (Engrossed
17 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June
18 30, 2016, the amount provided in this subsection lapses.

19 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
22 **—PROGRAM B**

23 High Occupancy Toll Lanes Operations Account—State	
24 Appropriation.	((\$3,185,000))
25	<u>\$3,175,000</u>
26 Motor Vehicle Account—State Appropriation.	\$510,000
27 State Route Number 520 Corridor Account—State	
28 Appropriation.	\$39,029,000
29 State Route Number 520 Civil Penalties Account—State	
30 Appropriation.	\$6,008,000
31 Tacoma Narrows Toll Bridge Account—State	
32 Appropriation.	\$26,636,000
33 Interstate 405 Express Toll Lanes Operations	
34 Account—State Appropriation.	\$15,552,000
35 TOTAL APPROPRIATION.	((\$90,920,000))
36	<u>\$90,910,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
2 appropriation and \$8,157,000 of the state route number 520 corridor
3 account—state appropriation are provided solely for the purposes of
4 addressing unforeseen operations and maintenance costs on the Tacoma
5 Narrows bridge and the state route number 520 bridge, respectively.
6 The office of financial management shall place the amounts provided
7 in this section, which represent a portion of the required minimum
8 fund balance under the policy of the state treasurer, in unallotted
9 status. The office may release the funds only when it determines that
10 all other funds designated for operations and maintenance purposes
11 have been exhausted.

12 (2) \$4,778,000 of the state route number 520 civil penalties
13 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
14 bridge account—state appropriation are provided solely for
15 expenditures related to the toll adjudication process. The department
16 shall report on the civil penalty process to the office of financial
17 management and the house of representatives and senate transportation
18 committees by the end of each calendar quarter. The reports must
19 include a summary table for each toll facility that includes: The
20 number of notices of civil penalty issued; the number of recipients
21 who pay before the notice becomes a penalty; the number of recipients
22 who request a hearing and the number who do not respond; workload
23 costs related to hearings; the cost and effectiveness of debt
24 collection activities; and revenues generated from notices of civil
25 penalty.

26 (3) The department shall make detailed quarterly expenditure
27 reports available to the transportation commission and to the public
28 on the department's web site using current department resources. The
29 reports must include a summary of toll revenue by facility on all
30 operating toll facilities and high occupancy toll lane systems, and
31 an itemized depiction of the use of that revenue.

32 (4) \$3,100,000 of the Interstate 405 express toll lanes
33 operations account—state appropriation, \$1,498,000 of the state route
34 number 520 corridor account—state appropriation, and \$1,802,000 of
35 the high occupancy toll lanes operations account—state appropriation
36 are provided solely for the operation and maintenance of roadside
37 toll collection systems.

38 (5) \$12,202,000 of the Interstate 405 express toll lanes
39 operations account—state appropriation is provided solely for

1 operational costs related to the express toll lane facility,
2 including the customer service center vendor, transponders, credit
3 card fees, printing and postage, rent, office supplies, telephone and
4 communications equipment, computers, and vehicle operations. Within
5 the amount provided in this subsection, the department must, to the
6 greatest extent possible, without adding additional tolling gantries,
7 continue to expand the length of the access and exit points to the
8 express toll lanes, clarify signage and striping to eliminate
9 confusion, and make other operational and customer service
10 improvements to enhance the public's use of the toll facility. The
11 office of financial management shall place \$5,371,000 of the amount
12 provided in this subsection in unallotted status. The office of
13 financial management may release funds to the department on a monthly
14 basis beginning July 1, 2016; however, the amount to be released
15 monthly must be calculated to address the department's projected
16 expenditure need based on the previous month's actual expenditures,
17 financial statement, actual toll transaction experience, and actual
18 revenue collections for the Interstate 405 express toll lanes
19 facility. Prior to releasing any funding from unallotted status, the
20 office of financial management shall notify the joint transportation
21 committee of the amount to be released and provide the documentation
22 used in determining the amount.

23 (6) \$250,000 of the Interstate 405 express toll lanes operations
24 account—state appropriation is provided solely for the identification
25 and prioritization of projects that will help reduce congestion and
26 provide added capacity on the Interstate 405 tolling corridor between
27 state route number 522 and Interstate 5.

28 (7) The department must provide quarterly reports to the
29 transportation committees of the legislature on the Interstate 405
30 express toll lane project performance measures listed in RCW
31 47.56.880(4). These reports must include:

32 (a) Information on the travel times and travel time reliability
33 (at a minimum, average and 90th percentile travel times) maintained
34 during peak and nonpeak periods in the express toll lanes and general
35 purpose lanes for both the entire corridor and commonly made trips in
36 the corridor including, but not limited to, northbound from Bellevue
37 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
38 state route number 522, Bellevue to Bothell (both NE 8th to state
39 route number 522 and NE 8th to state route number 527), and a trip

1 internal to the corridor (such as NE 85th to NE 160th) and similar
2 southbound trips;

3 (b) A month-to-month comparison of travel times and travel time
4 reliability for the entire corridor and commonly made trips in the
5 corridor as specified in (a) of this subsection since implementation
6 of the express toll lanes and, to the extent available, a comparison
7 to the travel times and travel time reliability prior to
8 implementation of the express toll lanes;

9 (c) Total express toll lane and total general purpose lane
10 traffic volumes, as well as per lane traffic volumes for each type of
11 lane (i) compared to total express toll lane and total general
12 purpose lane traffic volumes, as well as per lane traffic volumes for
13 each type of lane, on this segment of Interstate 405 prior to
14 implementation of the express toll lanes and (ii) compared to total
15 express toll lane and total general purpose lane traffic volumes, as
16 well as per lane traffic volumes for each type of lane, from month to
17 month since implementation of the express toll lanes; and

18 (d) Underlying congestion measurements, that is, speeds, that are
19 being used to generate the summary graphs provided, to be made
20 available in a digital file format.

21 (8) \$56,000 of the high occupancy toll lanes operations account—
22 state appropriation, \$1,124,000 of the state route number 520
23 corridor account—state appropriation, and \$596,000 of the Tacoma
24 Narrows toll bridge account—state appropriation are provided solely
25 for the department to develop a request for proposal for a new
26 tolling customer service center.

27 (a) The department must address the replacement of the Wave2Go
28 ferry ticketing system that is reaching the end of its useful life by
29 developing functional and technical requirements that integrate
30 Washington state ferries ticketing into the new tolling division
31 customer service center toll collection system. The department shall
32 continue to report quarterly to the governor, legislature, and state
33 auditor on: (i) The department's effort to mitigate risk to the
34 state, (ii) the development of a request for proposal, and (iii) the
35 overall progress towards procuring a new tolling customer service
36 center.

37 (b) The department shall release a request for proposal for a new
38 tolling customer service toll collection system by December 1, 2016.

1 (i) During the request for proposal development process and prior
2 to its release, the office of financial management shall review the
3 request for proposal for a new tolling customer service toll
4 collection system to ensure the request for proposal:

5 (A) Provides for the business needs of the state; and

6 (B) Mitigates risk to the state.

7 (ii) During development of the request for proposal and prior to
8 its release, the office of the chief information officer shall review
9 the request for proposal for a new tolling customer service toll
10 collection system to ensure the request for proposal:

11 (A) Contains requirements that meet the security standards and
12 policies of the office of the chief information officer; and

13 (B) Is flexible and adaptable to advances in technology.

14 (c)(i) Prior to commencement of the new tolling customer service
15 toll collection system implementation, the department shall submit a
16 draft project management plan to the office of financial management
17 and the office of the chief information officer that includes a
18 provision for independent verification and validation of contract
19 deliverables from the successful bidder and a provision for quality
20 assurance that includes reporting independently to the office of the
21 chief information officer on an ongoing basis during system
22 implementation;

23 (ii) The office of financial management and the office of the
24 chief information officer shall review the draft project management
25 plan to ensure that it contains adequate contract management and
26 quality assurance measures.

27 (iii) The department shall submit the project management plan to
28 the transportation committees of the legislature prior to the
29 commencement of system implementation.

30 (9) The department shall make detailed quarterly reports to the
31 governor and the transportation committees of the legislature on the
32 following:

33 (a) The use of consultants in the tolling program, including the
34 name of the contractor, the scope of work, the type of contract,
35 timelines, deliverables, any new task orders, and any extensions to
36 existing consultant contracts;

37 (b) The nonvendor costs of administering toll operations,
38 including the costs of staffing the division, consultants and other
39 personal service contracts required for technical oversight and
40 management assistance, insurance, payments related to credit card

1 processing, transponder purchases and inventory management, facility
2 operations and maintenance, and other miscellaneous nonvendor costs;
3 and

4 (c) The vendor-related costs of operating tolled facilities,
5 including the costs of the customer service center, cash collections
6 on the Tacoma Narrows bridge, electronic payment processing, and toll
7 collection equipment maintenance, renewal, and replacement.

8 (10) \$5,000 of the motor vehicle account—state appropriation is
9 provided solely for membership dues for the alliance for toll
10 interoperability.

11 (11) \$1,230,000 of the state route number 520 civil penalties
12 account—state appropriation and \$695,000 of the Tacoma Narrows toll
13 bridge account—state appropriation are provided solely to implement
14 chapter 292, Laws of 2015 (tolling customer service reform) to
15 improve integration between the Good to Go! electronic tolling system
16 with the pay-by-mail system through increased communication with
17 customers and improvements to the Good to Go! web site allowing
18 customers to manage all of their toll accounts regardless of method
19 of payment. Within the amounts provided, the department must include
20 in the request for proposals for a new customer service center the
21 requirement that the new tolling customer service center link to the
22 vehicle records system of the department of licensing to enable
23 vehicle record updates that relate to tolling customer accounts to
24 occur between the two systems seamlessly. The department must work
25 with the department of licensing to develop the appropriate
26 specifications to include in the request for proposals to allow the
27 new tolling customer service center to link to the vehicle records
28 system without cost to the department of licensing and report to the
29 transportation committees of the legislature when the appropriate
30 specifications have been completed. By June 30, 2017, the department
31 shall report how many people with Good to Go! accounts were issued
32 civil penalties for each toll facility and whether the number was
33 reduced each fiscal year in the biennium. The department shall also
34 report on the number of customer contacts that occur, number of civil
35 penalties reduced or waived, the amount of the total civil penalties
36 that are waived, and the number of customers that are referred to the
37 administrative law judge process during the biennium.

1 Appropriation. \$34,000
2 TOTAL APPROPRIATION. ((~~\$27,643,000~~))
3 \$27,626,000

4 **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**
7 Aeronautics Account—State Appropriation. ((~~\$8,628,000~~))
8 \$8,632,000
9 Aeronautics Account—Federal Appropriation. ((~~\$4,100,000~~))
10 \$1,600,000
11 Aeronautics Account—Private/Local Appropriation. \$60,000
12 TOTAL APPROPRIATION. ((~~\$12,788,000~~))
13 \$10,292,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$4,557,000 of the aeronautics account—
16 state appropriation is provided solely for airport investment studies
17 and the airport aid grant program, which provides competitive grants
18 to public airports for pavement, safety, maintenance, planning, and
19 security.

20 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
23 **SUPPORT—PROGRAM H**
24 Motor Vehicle Account—State Appropriation. ((~~\$53,911,000~~))
25 \$53,892,000
26 Motor Vehicle Account—Federal Appropriation. \$500,000
27 Multimodal Transportation Account—State
28 Appropriation. \$250,000
29 TOTAL APPROPRIATION. ((~~\$54,661,000~~))
30 \$54,642,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The real estate services division of the department must
34 recover the cost of its efforts from sale proceeds and fund
35 additional future sales from those proceeds.

1 (2) The legislature recognizes that the trail known as the Rocky
2 Reach Trail, and its extensions, serve to separate motor vehicle
3 traffic from pedestrians and bicyclists, increasing motor vehicle
4 safety on state route number 2 and the coincident section of state
5 route number 97. Consistent with chapter 47.30 RCW and pursuant to
6 RCW 47.12.080, the legislature declares that transferring portions of
7 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
8 associated buffer areas to the Washington state parks and recreation
9 commission is consistent with the public interest. The legislature
10 directs the department to transfer the property to the Washington
11 state parks and recreation commission.

12 (a) The department must be paid fair market value for any
13 portions of the transferred real property that is later abandoned,
14 vacated, or ceases to be publicly maintained for trail purposes.

15 (b) Prior to completing the transfer in this subsection (2), the
16 department must ensure that provisions are made to accommodate
17 private and public utilities and any facilities that predate the
18 department's acquisition of the property, at no cost to those
19 entities. Prior to completing the transfer, the department shall also
20 ensure that provisions, by fair market assessment, are made to
21 accommodate other private and public utilities and any facilities
22 that have been legally allowed by permit or other instrument.

23 (c) The department may sell any adjoining property that is not
24 necessary to support the Rocky Reach Trail and adjacent buffer areas
25 only after the transfer of trail-related property to the Washington
26 state parks and recreation commission is complete. Adjoining property
27 owners must be given the first opportunity to acquire such property
28 that abuts their property, and applicable boundary line or other
29 adjustments must be made to the legal descriptions for recording
30 purposes.

31 (3) \$250,000 of the motor vehicle account—state appropriation is
32 provided solely for training intended to retain a knowledgeable and
33 competent core technical staff in the changing environment of highway
34 project design and construction and to provide for the efficient and
35 effective delivery and oversight of projects. The training must focus
36 on the following areas:

37 (a) Training appropriate staff in regard to coordinating and
38 administrating projects with private sector designers and builders
39 for projects delivered by the design-build construction process;

1 (b) Training on community engagement to provide project managers
2 with the skills necessary to develop personal relations with the
3 leaders of the affected community to blend project needs with the
4 needs of the community, while providing fair treatment and
5 involvement of community groups and individuals regarding elements of
6 a project subject to environmental regulations, laws, and policies;

7 (c) Training for partnering and team building skills to avoid
8 conflict and reduce construction claims that arise in contract
9 administration; and

10 (d) Technical design training required in the fields of
11 hydraulics, hydrology, and storm water abatement, and other fields in
12 support of projects dealing with the fish passage program and highway
13 runoff treatment.

14 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**
17 Motor Vehicle Account—State Appropriation. (~~(\$600,000)~~)
18 \$604,000
19 (~~(Electric Vehicle Charging Infrastructure~~
20 ~~Account—State Appropriation. \$1,000,000~~
21 ~~TOTAL APPROPRIATION. \$1,600,000)~~)

22 The appropriation(~~s~~) in this section (~~are~~) is subject to the
23 following conditions and limitations: (~~(1)~~) The economic
24 partnerships program must continue to explore retail partnerships at
25 state-owned park and ride facilities, as authorized in RCW 47.04.295.

26 (~~(3) \$1,000,000 of the electric vehicle charging infrastructure~~
27 ~~account—state appropriation is provided solely for the purpose of~~
28 ~~capitalizing the Washington electric vehicle infrastructure bank as~~
29 ~~provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation~~
30 ~~revenue).)~~)

31 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**
34 Motor Vehicle Account—State Appropriation. (~~(\$418,524,000)~~)
35 \$424,755,000
36 Motor Vehicle Account—Federal Appropriation. (~~(\$7,000,000)~~)
37 \$12,000,000

1	Tacoma Narrows Toll Bridge Account—State	
2	Appropriation.	\$1,235,000
3	State Route Number 520 Corridor Account—State	
4	Appropriation.	\$4,448,000
5	TOTAL APPROPRIATION.	((\$431,207,000))
6		<u>\$442,438,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) ((~~\$6,091,000~~)) \$7,122,000 of the motor vehicle account—state
10 appropriation is provided solely for utility fees assessed by local
11 governments as authorized under RCW 90.03.525 for the mitigation of
12 storm water runoff from state highways.

13 (2) \$4,448,000 of the state route number 520 corridor account—
14 state appropriation is provided solely to maintain the state route
15 number 520 floating bridge. These funds must be used in accordance
16 with RCW 47.56.830(3).

17 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state
18 appropriation is provided solely to maintain the new Tacoma Narrows
19 bridge. These funds must be used in accordance with RCW 47.56.830(3).

20 (4) When regional transit authority construction activities are
21 visible from a state highway, the department shall allow the regional
22 transit authority to place safe and appropriate signage informing the
23 public of the purpose of the construction activity.

24 (5) The department must make signage for low-height bridges a
25 high priority.

26 (6) \$25,000 of the motor vehicle account—state appropriation is
27 provided solely for the Northwest avalanche center for an additional
28 forecaster. However, the amount in this subsection is contingent on
29 the state parks and recreation commission receiving funding for its
30 portion of the Northwest avalanche center forecaster in the omnibus
31 appropriations act. If this funding is not provided by June 30, 2016,
32 the appropriation provided in this subsection lapses.

33 (7) \$1,000,000 of the motor vehicle account—state appropriation
34 is provided solely for safety improvements and operations relating to
35 homeless encampments along Interstate 5 between milepost 162 and
36 milepost 165. The department shall coordinate the timing of the
37 safety improvements with the city of Seattle and King county to
38 ensure that a collaborative and comprehensive approach is taken to

1 address emergency conditions in support of the city's transitional
2 services.

3 (8) \$5,000,000 of the motor vehicle account—state appropriation
4 is provided solely for extraordinary snow and ice removal expenses
5 and related road repair expenses incurred during the winter of
6 2016-2017.

7 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
10 **OPERATING**

11	Connecting Washington Account—State Appropriation.	\$30,000
12	Motor Vehicle Account—State Appropriation.	((\$57,622,000))
13		<u>\$57,504,000</u>
14	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
15	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
16	TOTAL APPROPRIATION.	((\$59,952,000))
17		<u>\$59,834,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$6,000,000 of the motor vehicle account—state appropriation
21 is provided solely for low-cost enhancements. The department shall
22 give priority to low-cost enhancement projects that improve safety or
23 provide congestion relief. The department shall prioritize low-cost
24 enhancement projects on a statewide rather than regional basis. By
25 September 1st of each even-numbered year, the department shall
26 provide a report to the legislature listing all low-cost enhancement
27 projects prioritized on a statewide rather than regional basis
28 completed in the prior year.

29 ~~(2) ((During the 2015-2017 fiscal biennium, the department shall~~
30 ~~continue a pilot program that expands private transportation~~
31 ~~providers' access to high occupancy vehicle lanes. Under the pilot~~
32 ~~program, when the department reserves a portion of a highway based on~~
33 ~~the number of passengers in a vehicle, the following vehicles must be~~
34 ~~authorized to use the reserved portion of the highway if the vehicle~~
35 ~~has the capacity to carry eight or more passengers, regardless of the~~
36 ~~number of passengers in the vehicle: (a) Auto transportation company~~
37 ~~vehicles regulated under chapter 81.68 RCW; (b) passenger charter~~
38 ~~carrier vehicles regulated under chapter 81.70 RCW, except marked or~~

1 unmarked stretch limousines and stretch sport utility vehicles as
2 defined under department of licensing rules; (c) private nonprofit
3 transportation provider vehicles regulated under chapter 81.66 RCW;
4 and (d) private employer transportation service vehicles. For
5 purposes of this subsection, "private employer transportation
6 service" means regularly scheduled, fixed-route transportation
7 service that is offered by an employer for the benefit of its
8 employees. Nothing in this subsection is intended to authorize the
9 conversion of public infrastructure to private, for-profit purposes
10 or to otherwise create an entitlement or other claim by private users
11 to public infrastructure.

12 ~~(3))~~ The legislature recognizes that congestion is increasing on
13 southbound Interstate 5 in Lynnwood, between the Lynnwood transit
14 center and the Mountlake Terrace freeway station, and that allowing
15 transit buses to operate on the shoulder would provide congestion
16 relief and more reliable travel times. Therefore, the department
17 shall, within existing resources, implement a transit bus shoulder
18 operations pilot project on southbound Interstate 5 in Lynnwood,
19 between the Lynnwood transit center and the Mountlake Terrace freeway
20 station. The department shall make all necessary changes to handle
21 the increased traffic and provide a ten-foot shoulder for the transit
22 bypass.

23 ~~((4))~~ (3) \$30,000 of the connecting Washington account—state
24 appropriation is provided solely for the department to create and
25 install motorist information sign panels for the Jerry Taylor
26 Veterans Plaza in Sunnyside along the state-owned right-of-way near
27 exits 63, 67, and 69 on Interstate 182 and on state route number 241
28 near the junction with Yakima Valley highway and to install
29 supplemental directional signs as permitted by the affected local
30 government and in accordance with the "Manual on Uniform Traffic
31 Control Devices" and chapter 47.36 RCW.

32 ~~((5))~~ (4) The department shall implement Senate Joint Memorial
33 No. 8019 within existing resources if Senate Joint Memorial No. 8019
34 is enacted by the legislature by June 30, 2016, and the Washington
35 state transportation commission takes action to name the facility per
36 Senate Joint Memorial No. 8019 by June 30, 2017.

37 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
2 **SUPPORT—PROGRAM S**

3	Motor Vehicle Account—State Appropriation.	((\$29,625,000))
4		<u>\$29,622,000</u>
5	Motor Vehicle Account—Federal Appropriation.	((\$1,205,000))
6		<u>\$1,323,000</u>
7	Multimodal Transportation Account—State	
8	Appropriation.	\$1,131,000
9	TOTAL APPROPRIATION.	((\$31,961,000))
10		<u>\$32,076,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$288,000 of the motor vehicle account—state appropriation is
14 provided solely for enhanced disadvantaged business enterprise
15 outreach to increase the pool of disadvantaged businesses available
16 for department contracts and to collaborate with the department of
17 labor and industries to recruit women and persons of color to
18 participate in existing transportation apprenticeship programs. The
19 department must submit a status report on disadvantaged business
20 enterprise outreach and apprenticeship recruitment to the
21 transportation committees of the legislature by November 15, 2015.

22 (2) \$3,000,000 of the motor vehicle account—state appropriation
23 is provided solely for the headquarters communications office. Within
24 the amount provided in this subsection, the department shall complete
25 the web content management system and upgrade the department's web
26 site.

27 (3) \$750,000 of the motor vehicle account—state appropriation is
28 provided solely for a grant program that makes awards for the
29 following: (a) Support for nonproject agencies, churches, and other
30 entities to help provide outreach to populations underrepresented in
31 the current apprenticeship programs; (b) preapprenticeship training;
32 and (c) child care, transportation, and other supports that are
33 needed to help women and minorities enter and succeed in
34 apprenticeship. The department must report on grants that have been
35 awarded and the amount of funds disbursed by December 1, 2016, and
36 annually thereafter.

37 (4)(a) During the 2015-2017 fiscal biennium, the department may
38 proceed with the pilot project selling commercial advertising,
39 including product placement, on department web sites and social

1 media. In addition, the department may sell a version of its mobile
2 application(s) to users who desire to have access to application(s)
3 without advertising.

4 (b) The department shall deposit all moneys received from the
5 sale of advertisements on web site and mobile applications into the
6 motor vehicle fund created in RCW 46.68.070.

7 (c) The department shall adopt standards for advertising, product
8 placement, and other forms of commercial recognition that require the
9 department to define and prohibit, at a minimum, the content
10 containing any of the following characteristics, which is not
11 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
12 political or public issue advocacy content; (iii) products, services,
13 or other materials that are offensive, insulting, disparaging, or
14 degrading; or (iv) products, services, or messages that are contrary
15 to the public interest, including any advertisements that encourage
16 or depict unsafe behaviors or encourage unsafe or prohibited driving
17 activities. Alcohol, tobacco, and cannabis are included among the
18 products prohibited.

19 **Sec. 918.** 2016 c 14 s 218 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
22 **AND RESEARCH—PROGRAM T**

23	Motor Vehicle Account—State Appropriation.	((\$22,717,000))
24		<u>\$22,707,000</u>
25	Motor Vehicle Account—Federal Appropriation.	((\$26,342,000))
26		<u>\$29,096,000</u>
27	Multimodal Transportation Account—State	
28	Appropriation.	\$662,000
29	Multimodal Transportation Account—Federal	
30	Appropriation.	\$2,809,000
31	Multimodal Transportation Account—Private/Local	
32	Appropriation.	\$100,000
33	TOTAL APPROPRIATION.	((\$52,630,000))
34		<u>\$55,374,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$368,000 of the motor vehicle account—state appropriation is
38 provided solely for the purchase of an economic impact model. The

1 department shall work with appropriate local jurisdictions to improve
2 consistency between existing and planned transportation demand
3 models. The department shall report back to the transportation
4 committees of the legislature and the office of financial management
5 by December 31, 2015, with any recommendations requiring legislative
6 action.

7 (2) \$1,000,000 of the motor vehicle account—federal appropriation
8 is provided solely for the corridor sketch program. Priority must be
9 given to the state route number 522 corridor between Maltby and the
10 Snohomish river bridge. Initial corridors must also include state
11 route number 195, Interstate 5 between Bellingham and the vicinity of
12 Mount Vernon, state route number 160 in the vicinity of Port Orchard,
13 and state route number 28 in the vicinity of East Wenatchee.

14 (3) Within existing resources, the department shall conduct a
15 traffic and access study of the intersection of the Interurban trail
16 and state route number 104. Options to improve safety at this
17 location must include consideration of a pedestrian and bike
18 overcrossing.

19 (4)(a) The department must update the state freight mobility plan
20 to comply with the requirements in section 70202 of the federal
21 fixing America's surface transportation act. In updating the state
22 freight mobility plan, the department must involve key freight
23 stakeholders, such as representatives of public ports, the trucking
24 industry, railroads, the marine industry, local governments and
25 planning organizations, the Washington state freight advisory
26 committee, and other freight stakeholders. The updated plan must
27 delete any obsolete project references from the prioritized freight
28 project list.

29 (b) The department, in conjunction with the stakeholder group,
30 must provide a list of prioritized projects for consideration for
31 funding in the 2017-2019 fiscal biennium. The prioritized list must
32 have approval from all impacted stakeholders. The prioritized list
33 must be submitted to the office of financial management and the
34 transportation committees of the legislature by November 1, 2016.

35 (5) Within existing resources, the department must evaluate how
36 light pollution from state highways and facilities can be minimized
37 while still meeting appropriate safety standards. Additionally, the
38 department must evaluate how budget savings can be achieved through
39 different types of lighting. To the extent practicable, the

1 department must conduct this work in conjunction with other ongoing
2 study and corridor planning efforts.

3 ~~((7))~~ (6) \$150,000 of the motor vehicle account—state
4 appropriation is provided solely for a safety study of state route
5 number 169 from Jones Road to Cedar Grove. The department must
6 consider collision data and work with local stakeholders to make
7 recommendations for safety improvements in the corridor. A report on
8 the study is due to the transportation committees of the legislature
9 by December 31, 2016.

10 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
13 **PROGRAM U**

14	Motor Vehicle Account—State Appropriation.	((\$74,666,000))
15		<u>\$77,036,000</u>
16	Motor Vehicle Account—Federal Appropriation.	\$500,000
17	Multimodal Transportation Account—State	
18	Appropriation.	((\$3,115,000))
19		<u>\$3,213,000</u>
20	TOTAL APPROPRIATION.	((\$78,281,000))
21		<u>\$80,749,000</u>

22 **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

25	State Vehicle Parking Account—State Appropriation.	\$754,000
26	Regional Mobility Grant Program Account—State	
27	Appropriation.	((\$74,976,000))
28		<u>\$57,828,000</u>
29	Rural Mobility Grant Program Account—State	
30	Appropriation.	\$20,438,000
31	Multimodal Transportation Account—State	
32	Appropriation.	((\$72,930,000))
33		<u>\$71,604,000</u>
34	Multimodal Transportation Account—Federal	
35	Appropriation.	\$3,588,000
36	TOTAL APPROPRIATION.	((\$172,686,000))
37		<u>\$154,212,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$41,250,000 of the multimodal transportation account—state
4 appropriation is provided solely for a grant program for special
5 needs transportation provided by transit agencies and nonprofit
6 providers of transportation. Of this amount:

7 (a) \$8,750,000 of the multimodal transportation account—state
8 appropriation is provided solely for grants to nonprofit providers of
9 special needs transportation. Grants for nonprofit providers must be
10 based on need, including the availability of other providers of
11 service in the area, efforts to coordinate trips among providers and
12 riders, and the cost effectiveness of trips provided.

13 (b) \$32,500,000 of the multimodal transportation account—state
14 appropriation is provided solely for grants to transit agencies to
15 transport persons with special transportation needs. To receive a
16 grant, the transit agency must, to the greatest extent practicable,
17 have a maintenance of effort for special needs transportation that is
18 no less than the previous year's maintenance of effort for special
19 needs transportation. Grants for transit agencies must be prorated
20 based on the amount expended for demand response service and route
21 deviated service in calendar year 2013 as reported in the "Summary of
22 Public Transportation - 2013" published by the department of
23 transportation. No transit agency may receive more than thirty
24 percent of these distributions.

25 (2) \$20,438,000 of the rural mobility grant program account—state
26 appropriation is provided solely for grants to aid small cities in
27 rural areas as prescribed in RCW 47.66.100.

28 (3)(a) \$6,969,000 of the multimodal transportation account—state
29 appropriation is provided solely for a vanpool grant program for: (i)
30 Public transit agencies to add vanpools or replace vans; and (ii)
31 incentives for employers to increase employee vanpool use. The grant
32 program for public transit agencies will cover capital costs only;
33 operating costs for public transit agencies are not eligible for
34 funding under this grant program. Additional employees may not be
35 hired from the funds provided in this section for the vanpool grant
36 program, and supplanting of transit funds currently funding vanpools
37 is not allowed. The department shall encourage grant applicants and
38 recipients to leverage funds other than state funds.

1 (b) At least \$1,600,000 of the amount provided in this subsection
2 must be used for vanpool grants in congested corridors.

3 (c) \$400,000 of the amount provided in this subsection is
4 provided solely for the purchase of additional vans for use by
5 vanpools serving or traveling through the Joint Base Lewis-McChord
6 I-5 corridor between mile post 116 and 127.

7 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant
8 program account—state appropriation is reappropriated and provided
9 solely for the regional mobility grant projects identified in LEAP
10 Transportation Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed
11 March (~~(7, 2016)~~) 25, 2017, Program - Public Transportation Program
12 (V).

13 (5)(~~(a) \$56,250,000~~) \$44,818,000 of the regional mobility grant
14 program account—state appropriation is provided solely for the
15 regional mobility grant projects identified in LEAP Transportation
16 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7,~~
17 ~~2016)~~) 25, 2017, Program - Public Transportation Program (V). The
18 department shall review all projects receiving grant awards under
19 this program at least semiannually to determine whether the projects
20 are making satisfactory progress. Any project that has been awarded
21 funds, but does not report activity on the project within one year of
22 the grant award, must be reviewed by the department to determine
23 whether the grant should be terminated. The department shall promptly
24 close out grants when projects have been completed, and any remaining
25 funds must be used only to fund projects identified in the LEAP
26 transportation document referenced in this subsection. The department
27 shall provide annual status reports on December 15, 2015, and
28 December 15, 2016, to the office of financial management and the
29 transportation committees of the legislature regarding the projects
30 receiving the grants. It is the intent of the legislature to
31 appropriate funds through the regional mobility grant program only
32 for projects that will be completed on schedule. A grantee may not
33 receive more than twenty-five percent of the amount appropriated in
34 this subsection. The department shall not approve any increases or
35 changes to the scope of a project for the purpose of a grantee
36 expending remaining funds on an awarded grant.

37 (~~(b) In order to be eligible to receive a grant under (a) of~~
38 ~~this subsection during the 2015-2017 fiscal biennium, a transit~~
39 ~~agency must establish a process for private transportation providers~~
40 ~~to apply for the use of park and ride facilities. For purposes of~~

1 ~~this subsection, (i) "private transportation provider" means: An auto~~
2 ~~transportation company regulated under chapter 81.68 RCW; a passenger~~
3 ~~charter carrier regulated under chapter 81.70 RCW, except marked or~~
4 ~~unmarked stretch limousines and stretch sport utility vehicles as~~
5 ~~defined under department of licensing rules; a private nonprofit~~
6 ~~transportation provider regulated under chapter 81.66 RCW; or a~~
7 ~~private employer transportation service provider; and (ii) "private~~
8 ~~employer transportation service" means regularly scheduled, fixed-~~
9 ~~route transportation service that is offered by an employer for the~~
10 ~~benefit of its employees.))~~

11 (6) Funds provided for the commute trip reduction (CTR) program
12 may also be used for the growth and transportation efficiency center
13 program.

14 (7) \$5,670,000 of the multimodal transportation account—state
15 appropriation and \$754,000 of the state vehicle parking account—state
16 appropriation are provided solely for CTR grants and activities.

17 (8) \$200,000 of the multimodal transportation account—state
18 appropriation is contingent on the timely development of an annual
19 report summarizing the status of public transportation systems as
20 identified under RCW 35.58.2796.

21 (9)(a) \$1,000,000 of the multimodal transportation account—state
22 appropriation is provided solely for the Everett connector service
23 for Island and Skagit transit agencies. The amount provided in this
24 subsection is contingent on Island Transit charging fares that
25 achieve a farebox recovery ratio similar to comparable transit
26 systems.

27 (b) The amount provided in (a) of this subsection must be held in
28 unallotted status until the office of financial management determines
29 that fares have been both adopted and implemented by Island Transit
30 that achieve a farebox recovery ratio similar to comparable transit
31 systems. Island Transit must notify the office of financial
32 management when it has met the requirements of this subsection.

33 (10)(a) ~~(((\$13,890,000))~~ \$12,565,000 of the multimodal
34 transportation account—state appropriation is provided solely for
35 projects identified in LEAP Transportation Document ~~((2016-3))~~ 2017-2
36 ALL PROJECTS as developed March ~~((7, 2016. Except as provided~~
37 ~~otherwise in this subsection, funds must first be used for projects~~
38 ~~that are identified as priority one projects. As additional funds~~
39 ~~become available or if a priority one project is delayed, funding~~

1 ~~must be provided to priority two projects. If a higher priority~~
2 ~~project is bypassed, it must be funded when the project is ready. The~~
3 ~~department must submit a report annually with its budget submittal~~
4 ~~that, at a minimum, includes information about the listed transit~~
5 ~~projects that have been funded and projects that have been bypassed,~~
6 ~~including an estimated time frame for when the bypassed project will~~
7 ~~be funded)) 25, 2017.~~

8 (b) \$831,000 of the amount provided in (a) of this subsection is
9 provided solely for Skagit transit system enhancements for
10 expenditure in 2015-2017.

11 (c) \$2,300,000 of the amount provided in (a) of this subsection
12 is provided solely for Island transit's tri-county connector service
13 for expenditure in 2015-2017.

14 (d) It is the intent of the legislature to provide \$6,000,000 in
15 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
16 biennium for the Spokane Central city line, in addition to the
17 2015-2017 fiscal biennium funding provided in the LEAP transportation
18 document identified in (a) of this subsection. It is further the
19 intent of the legislature to provide a total of \$10,000,000 over the
20 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit
21 center pedestrian bridge.

22 (e) Within existing resources, the public transportation program
23 must develop recommendations regarding potential modifications to the
24 process by which funding is provided to the projects listed in the
25 LEAP transportation document identified in (a) of this subsection.
26 These modifications should include, but are not limited to, options
27 for accelerating the delivery of the listed projects and options for
28 further prioritizing the listed projects. The department must submit
29 a report regarding its recommendations to the transportation
30 committees of the legislature by November 15, 2016.

31 (11) \$1,000,000 of the multimodal transportation account—state
32 appropriation is provided solely for transit coordination grants.

33 (12) Within the amounts provided in this section, the public
34 transportation program must conduct a study of public transportation
35 agencies in Washington that provide regional public transportation
36 service outside the boundaries of the agency. The study must
37 consider: (a) The cost to provide these existing regional services,
38 the current source of funds for these services, and the applicable
39 ridership data from these existing regional services; (b) the number
40 of trips removed from the state highway system as a result of these

1 regional services; (c) areas of the state highway system that do not
2 have such regional service available; and (d) potential funding
3 sources at the state level to support a portion of current and
4 potential regional services. The public transportation program must
5 provide a report on its findings and recommendations to the
6 transportation committees of the legislature by November 15, 2016.

7 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

10	Puget Sound Ferry Operations Account—State	
11	Appropriation.	((\$478,319,000))
12		<u>\$478,985,000</u>
13	Puget Sound Ferry Operations Account—Federal	
14	Appropriation.	((\$5,908,000))
15		<u>\$5,156,000</u>
16	Puget Sound Ferry Operations Account—Private/Local	
17	Appropriation.	\$121,000
18	TOTAL APPROPRIATION.	((\$484,348,000))
19		<u>\$484,262,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The office of financial management budget instructions
23 require agencies to recast enacted budgets into activities. The
24 Washington state ferries shall include a greater level of detail in
25 its 2015-2017 supplemental and 2017-2019 omnibus transportation
26 appropriations act requests, as determined jointly by the office of
27 financial management, the Washington state ferries, and the
28 transportation committees of the legislature. This level of detail
29 must include the administrative functions in the operating as well as
30 capital programs.

31 (2) Until a reservation system is operational on the San Juan
32 islands inter-island route, the department shall provide the same
33 priority loading benefits on the San Juan islands inter-island route
34 to home health care workers as are currently provided to patients
35 traveling for purposes of receiving medical treatment.

36 (3) For the 2015-2017 fiscal biennium, the department may enter
37 into a distributor controlled fuel hedging program and other methods
38 of hedging approved by the fuel hedging committee.

1 (4) (~~(\$78,306,000)~~) \$77,091,000 of the Puget Sound ferry
2 operations account—state appropriation is provided solely for auto
3 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
4 reflect cost savings from a reduced biodiesel fuel requirement and,
5 therefore, is contingent upon the enactment of section 701, c 10,
6 Laws of 2015 1st sp. sess. The amount provided in this subsection
7 represents the fuel budget for the purposes of calculating any ferry
8 fare fuel surcharge.

9 (5) When purchasing uniforms that are required by collective
10 bargaining agreements, the department shall contract with the lowest
11 cost provider.

12 (6) During the 2015-2017 fiscal biennium, the department shall
13 not operate a winter sailing schedule for a time period longer than
14 twelve weeks.

15 (7) \$496,000 of the Puget Sound ferry operations account—state
16 appropriation is provided solely for ferry terminal traffic control
17 at the Fauntleroy ferry terminal. The department shall utilize
18 existing contracts to provide a uniformed officer to assist with
19 ferry terminal traffic control at the Fauntleroy ferry terminal.

20 (8) \$1,551,000 of the Puget Sound ferry operations account—state
21 appropriation is provided solely for improvements to the reservation
22 system. The department shall actively encourage ferry reservation
23 customers to use the online option for making and changing
24 reservations and shall not use these funds for call center staff.

25 (9) \$30,000 of the Puget Sound ferry operations account—state
26 appropriation is provided solely for the marine division assistant
27 secretary's designee to the board of pilotage commissioners, who
28 serves as the board chair. As the agency chairing the board, the
29 department shall direct the board chair, in his or her capacity as
30 chair, to require that the report to the governor and chairs of the
31 transportation committees required under RCW 88.16.035(1)(f) be filed
32 by September 1, 2015, and annually thereafter, and that the report
33 include the establishment of policies and procedures necessary to
34 increase the diversity of pilots, trainees, and applicants, including
35 a diversity action plan. The diversity action plan must articulate a
36 comprehensive vision of the board's diversity goals and the steps it
37 will take to reach those goals.

1 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry
2 operations account—federal appropriation is provided solely for
3 vessel maintenance.

4 (11) \$48,000 of the Puget Sound ferry operations account—state
5 appropriation is provided solely for staff sufficient to allow
6 passenger accessibility aboard the M/V Tokitae to the sun deck during
7 daylight hours on Saturdays and Sundays of the summer sailing season.

8 **Sec. 922.** 2016 c 14 s 222 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
11 Multimodal Transportation Account—State
12 Appropriation. (~~(\$59,473,000)~~)
13 \$59,476,000
14 Multimodal Transportation Account—Private/Local
15 Appropriation. \$45,000
16 TOTAL APPROPRIATION. (~~(\$59,518,000)~~)
17 \$59,521,000

18 **Sec. 923.** 2016 c 14 s 223 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
21 **OPERATING**
22 Motor Vehicle Account—State Appropriation. (~~(\$9,324,000)~~)
23 \$9,321,000
24 Motor Vehicle Account—Federal Appropriation. \$2,567,000
25 Multiuse Roadway Safety Account—State Appropriation. \$131,000
26 TOTAL APPROPRIATION. (~~(\$12,022,000)~~)
27 \$12,019,000

28 **TRANSPORTATION AGENCIES—CAPITAL**

29 **Sec. 1001.** 2016 c 14 s 301 (uncodified) is amended to read as
30 follows:

31 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
32 Freight Mobility Investment Account—State
33 Appropriation. (~~(\$13,217,000)~~)
34 \$5,142,000
35 Freight Mobility Multimodal Account—State

1	Appropriation.	((\$11,859,000))
2		<u>\$3,315,000</u>
3	(Freight Mobility Multimodal Account—Private/Local	
4	Appropriation.	\$1,320,000))
5	Highway Safety Account—State Appropriation.	((\$2,765,000))
6		<u>\$865,000</u>
7	Motor Vehicle Account—State Appropriation	\$83,000
8	(Motor Vehicle Account—Federal Appropriation.	\$3,250,000))
9	TOTAL APPROPRIATION.	((\$32,494,000))
10		<u>\$9,405,000</u>

11 **Sec. 1002.** 2016 c 14 s 302 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE PATROL**

14	State Patrol Highway Account—State Appropriation. . .	((\$5,895,000))
15		<u>\$5,815,000</u>

16 The appropriation in this section is subject to the following
17 conditions and limitations:

- 18 (1) \$250,000 of the state patrol highway account—state
19 appropriation is provided solely for unforeseen emergency repairs on
20 facilities.
- 21 (2) \$560,000 of the state patrol highway account—state
22 appropriation is provided solely for the replacement of the roofs of
23 the Shelton academy multipurpose building, Tacoma district office
24 building, Kennewick detachment building, and Ridgefield and Plymouth
25 weigh station buildings.
- 26 (3) \$150,000 of the state patrol highway account—state
27 appropriation is provided solely for upgrades to scales at Goldendale
28 required to meet current certification requirements.
- 29 (4) \$2,350,000 of the state patrol highway account—state
30 appropriation is provided solely for funding to repair and replace
31 the academy asphalt emergency vehicle operation course.
- 32 (5) \$500,000 of the state patrol highway account—state
33 appropriation is provided solely for replacement of generators at
34 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.
- 35 (6) \$150,000 of the state patrol highway account—state
36 appropriation is provided solely for painting and caulking in several
37 locations.

1 (7) \$350,000 of the state patrol highway account—state
2 appropriation is provided solely for pavement preservation at the
3 Wenatchee district office and the Spokane district office.

4 (8) \$700,000 of the state patrol highway account—state
5 appropriation is provided solely for energy upgrades at two district
6 offices and two detachments.

7 (9) \$300,000 of the state patrol highway account—state
8 appropriation is provided solely for repair of the academy training
9 tank.

10 (10) \$130,000 of the state patrol highway account—state
11 appropriation is provided solely for communication site roof repair
12 to reroof equipment shelters at radio communication sites statewide.

13 (11) \$275,000 of the state patrol highway account—state
14 appropriation is provided solely for the replacement of the broadcast
15 tower at the Steptoe Butte radio communications site.

16 (12) \$100,000 of the state patrol highway account—state
17 appropriation is provided solely for the dry-pipe fire suppression
18 system rebuild at the Marysville district office.

19 **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as
20 follows:

21 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22 Rural Arterial Trust Account—State	
23 Appropriation.	((\$56,094,000))
24	<u>\$45,055,000</u>
25 Motor Vehicle Account—State Appropriation.	\$10,706,000
26 County Arterial Preservation Account—State	
27 Appropriation.	\$32,344,000
28 TOTAL APPROPRIATION.	((\$99,144,000))
29	<u>\$88,105,000</u>

30 **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as
31 follows:

32 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

33 Small City Pavement and Sidewalk Account—State	
34 Appropriation.	((\$4,301,000))
35	<u>\$2,551,000</u>
36 Highway Safety Account—State Appropriation.	\$10,000,000
37 Transportation Improvement Account—State	

1	Appropriation.	((\$249,988,000))
2		<u>\$218,488,000</u>
3	Multimodal Transportation Account—State	
4	Appropriation.	\$3,313,000
5	TOTAL APPROPRIATION.	((\$267,602,000))
6		<u>\$234,352,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The highway safety account—state appropriation is provided
10 solely for:

11 (a) The arterial preservation program to help low tax-based,
12 medium-sized cities preserve arterial pavements;

13 (b) The small city pavement program to help cities meet urgent
14 preservation needs; and

15 (c) The small city low-energy street light retrofit demonstration
16 program.

17 (2) \$3,313,000 of the multimodal transportation account—state
18 appropriation is provided solely for the complete streets program.

19 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
22 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

23	Transportation Partnership Account—State	
24	Appropriation.	((\$1,043,000))
25		<u>\$1,044,000</u>
26	Motor Vehicle Account—State Appropriation.	((\$7,276,000))
27		<u>\$7,387,000</u>
28	Connecting Washington Account—State Appropriation.	((\$14,000,000))
29		<u>\$4,847,000</u>
30	TOTAL APPROPRIATION.	((\$22,319,000))
31		<u>\$13,278,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$1,043,000 of the transportation partnership account—state
35 appropriation is provided solely for completion of a new traffic
36 management center in Shoreline, Washington. By September 30, 2015,
37 the department shall report to the transportation committees of the
38 legislature and the office of financial management on the resulting

1 vacancy rate of the existing regional headquarters building in
2 Shoreline, plans to consolidate department staff into the building,
3 and the schedule for terminating the current lease of the Goldsmith
4 building in Seattle, and provide an update on future plans to
5 consolidate agency staff within the region.

6 (2) (~~(\$4,000,000)~~) \$934,000 of the connecting Washington account—
7 state appropriation is provided solely for a new Olympic region
8 maintenance and administration facility to be located on the
9 department-owned site at the intersection of Marvin Road and 32nd
10 Avenue. The property purchase was approved by the 2005 legislature
11 for the site of the new Olympic region and the land was acquired by
12 the department in August 2005. The department must work with the
13 office of financial management's facilities oversight program to
14 develop a revised predesign for a new Olympic region facility, with
15 an estimated total cost of no more than forty million dollars.
16 Priority must be given to accommodating the maintenance and
17 operations functions of the Olympic region. The department must
18 provide a copy of the revised predesign to the transportation
19 committees of the legislature by December 2015.

20 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington
21 account—state appropriation is provided solely for a new
22 administration facility on Euclid Avenue in Wenatchee, Washington.

23 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

26 Multimodal Transportation Account—State	
27 Appropriation.	((\$19,181,000))
28	<u>\$19,176,000</u>
29 Transportation Partnership Account—State	
30 Appropriation.	((\$1,065,758,000))
31	<u>\$994,147,000</u>
32 Motor Vehicle Account—State Appropriation.	((\$71,841,000))
33	<u>\$72,890,000</u>
34 Motor Vehicle Account—Federal Appropriation.	((\$315,447,000))
35	<u>\$293,164,000</u>
36 Motor Vehicle Account—Private/Local Appropriation.	((\$177,022,000))
37	<u>\$186,640,000</u>
38 Transportation 2003 Account (Nickel Account)—State	

1	Appropriation.	((\$79,064,000))
2		<u>\$76,668,000</u>
3	State Route Number 520 Corridor Account—State	
4	Appropriation.	((\$368,121,000))
5		<u>\$135,041,000</u>
6	State Route Number 520 Corridor Account—Federal	
7	Appropriation.	\$104,801,000
8	State Route Number 520 Civil Penalties Account—	
9	State Appropriation.	\$14,000,000
10	Special Category C Account—State Appropriation.	((\$6,000,000))
11		<u>\$5,855,000</u>
12	<u>Interstate 405 Express Toll Lanes Operations</u>	
13	<u>Account—State Appropriation.</u>	<u>\$9,500,000</u>
14	Connecting Washington Account—State Appropriation.	((\$229,425,000))
15		<u>\$181,837,000</u>
16	TOTAL APPROPRIATION.	((\$2,450,660,000))
17		<u>\$2,093,719,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Except as provided otherwise in this section, the entire
21 transportation 2003 account (nickel account) appropriation and the
22 entire transportation partnership account appropriation are provided
23 solely for the projects and activities as listed by fund, project,
24 and amount in LEAP Transportation Document ((~~2016-1~~)) 2017-1 as
25 developed March ((~~7, 2016~~)) 25, 2017, Program - Highway Improvements
26 Program (I). However, limited transfers of specific line-item project
27 appropriations may occur between projects for those amounts listed
28 subject to the conditions and limitations in section ((~~601~~)) 1201 of
29 this act.

30 (2) Except as provided otherwise in this section, the entire
31 motor vehicle account—state appropriation and motor vehicle account—
32 federal appropriation are provided solely for the projects and
33 activities listed in LEAP Transportation Document ((~~2016-2~~)) 2017-2
34 ALL PROJECTS as developed March ((~~7, 2016~~)) 25, 2017, Program -
35 Highway Improvements Program (I). Any federal funds gained through
36 efficiencies, adjustments to the federal funds forecast, additional
37 congressional action not related to a specific project or purpose, or
38 the federal funds redistribution process must then be applied to
39 highway and bridge preservation activities. However, no additional

1 federal funds may be allocated to the I-5/Columbia River Crossing
2 project (400506A).

3 (3) Within the motor vehicle account—state appropriation and
4 motor vehicle account—federal appropriation, the department may
5 transfer funds between programs I and P, except for funds that are
6 otherwise restricted in this act.

7 (4) The transportation 2003 account (nickel account)—state
8 appropriation includes up to (~~(\$79,064,000)~~) \$76,666,000 in proceeds
9 from the sale of bonds authorized by RCW 47.10.861.

10 (5) The transportation partnership account—state appropriation
11 includes up to \$546,857,000 in proceeds from the sale of bonds
12 authorized in RCW 47.10.873.

13 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state
14 appropriation is provided solely for the I-5/JBLM Early Corridor
15 Design project (300596S) to complete an environmental impact
16 statement for a project that creates additional general purpose lanes
17 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
18 of this project must be high occupancy vehicle lane ready for a
19 future connection to the Interstate 5 high occupancy vehicle lane
20 system that currently terminates in Tacoma.

21 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation
22 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000
23 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)
24 \$166,423,000 of the motor vehicle account—private/local
25 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003
26 account (nickel account)—state appropriation, and \$2,139,000 of the
27 multimodal transportation account—state appropriation are provided
28 solely for the SR 99/Alaskan Way Viaduct Replacement project
29 (809936Z).

30 (8) \$17,000,000 of the multimodal transportation account—state
31 appropriation and \$1,676,000 of the transportation partnership
32 account—state appropriation are provided solely for transit
33 mitigation for the SR 99/Viaduct Project - Construction Mitigation
34 project (809940B). The transportation partnership account—state
35 appropriation must be placed in unallotted status and may only be
36 released by the office of financial management for unpaid invoices
37 from the 2013-2015 fiscal biennium.

38 (9) Within existing resources, during the regular sessions of the
39 legislature, the department of transportation shall participate in

1 work sessions, before the transportation committees of the house of
2 representatives and senate, on the Alaskan Way viaduct replacement
3 project. These work sessions must include a report on current
4 progress of the project, timelines for completion, outstanding
5 claims, the financial status of the project, and any other
6 information necessary for the legislature to maintain appropriate
7 oversight of the project. The parties invited to present may include
8 the department of transportation, the Seattle tunnel partners, and
9 other appropriate stakeholders.

10 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation
11 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of
12 the transportation 2003 account (nickel account)—state appropriation,
13 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state
14 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C
15 account—state appropriation, \$368,000 of the motor vehicle account—
16 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account
17 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the
18 motor vehicle account—federal appropriation are provided solely for
19 the US 395/North Spokane Corridor project (600010A). Any future
20 savings on the project must stay on the US 395/Interstate 90 corridor
21 and be made available to the current phase of the North Spokane
22 corridor project or any future phase of the project in 2015-2017.

23 (11) (~~(\$34,732,000)~~) \$34,725,000 of the transportation
24 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of
25 the transportation 2003 account (nickel account)—state appropriation,
26 and \$56,000 of the motor vehicle account—private/local appropriation
27 are provided solely for the I-405/Kirkland Vicinity Stage 2 -
28 Widening project (8BI1002). This project must be completed as soon as
29 practicable as a design-build project. Any future savings on this
30 project or other Interstate 405 corridor projects must stay on the
31 Interstate 405 corridor and be made available to either the I-405/SR
32 167 Interchange - Direct Connector project (140504C) or the I-405
33 Renton to Bellevue project in the 2015-2017 fiscal biennium. The
34 transportation partnership account—state appropriation in this
35 subsection includes funding to begin preliminary engineering for
36 adding capacity on Interstate 405 between state route number 522 and
37 Interstate 5.

38 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
39 is supported over time from multiple sources, including a

1 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
2 state bonds, interest earnings, and other miscellaneous sources.

3 (b) The state route number 520 corridor account—state
4 appropriation includes up to \$343,834,000 in proceeds from the sale
5 of bonds authorized in RCW 47.10.879 and 47.10.886.

6 (c) The state route number 520 corridor account—federal
7 appropriation includes up to \$104,801,000 in proceeds from the sale
8 of bonds authorized in RCW 47.10.879 and 47.10.886.

9 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation
10 partnership account—state appropriation, \$104,801,000 of the state
11 route number 520 corridor account—federal appropriation, and
12 (~~(\$368,121,000)~~) \$110,910,000 of the state route number 520 corridor
13 account—state appropriation are provided solely for the SR 520 Bridge
14 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~
15 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~
16 ~~520 corridor account—state appropriation must be put into unallotted~~
17 ~~status and is subject to review by the office of financial~~
18 ~~management. The director of the office of financial management shall~~
19 ~~consult with the joint transportation committee prior to making a~~
20 ~~decision to allot these funds.))~~

21 (e) When developing the financial plan for the project, the
22 department shall assume that all maintenance and operation costs for
23 the new facility are to be covered by tolls collected on the toll
24 facility and not by the motor vehicle account.

25 (13) \$14,000,000 of the state route number 520 civil penalties
26 account—state appropriation is provided solely for the department to
27 continue to work with the Seattle department of transportation in
28 their joint planning, design, right-of-way acquisition, outreach, and
29 operation of the remaining west side elements including, but not
30 limited to, the Montlake lid, the bicycle/pedestrian path, the
31 effective network of transit connections, and the Portage Bay bridge
32 of the SR 520 Bridge Replacement and HOV project.

33 (14) \$1,056,000 of the motor vehicle account—federal
34 appropriation and \$38,000 of the motor vehicle account—state
35 appropriation are provided solely for the 31st Ave SW Overpass
36 Widening and Improvement project (L1100048).

37 (15) The legislature finds that there are sixteen companies
38 involved in wood preserving in the state that employ four hundred
39 workers and have an annual payroll of fifteen million dollars. Prior

1 to the department's switch to steel guardrails, ninety percent of the
2 twenty-five hundred mile guardrail system was constructed of
3 preserved wood and one hundred ten thousand wood guardrail posts were
4 produced annually for state use. Moreover, the policy of using steel
5 posts requires the state to use imported steel. Given these findings,
6 where practicable, and until June 30, 2017, the department shall
7 include the design option to use wood guardrail posts, in addition to
8 steel posts, in new guardrail installations. The selection of posts
9 must be consistent with the agency design manual policy that existed
10 before December 2009.

11 (16) For urban corridors that are all or partially within a
12 metropolitan planning organization boundary, for which the department
13 has not initiated environmental review, and that require an
14 environmental impact statement, at least one alternative must be
15 consistent with the goals set out in RCW 47.01.440.

16 (17) The department shall itemize all future requests for the
17 construction of buildings on a project list and submit them through
18 the transportation executive information system as part of the
19 department's 2016 budget submittal. It is the intent of the
20 legislature that new facility construction must be transparent and
21 not appropriated within larger highway construction projects.

22 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—
23 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle
24 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor
25 vehicle account—private/local appropriation are provided solely for
26 fish passage barrier and chronic deficiency improvements (0BI4001).

27 (19) Any new advisory group that the department convenes during
28 the 2015-2017 fiscal biennium must consider the interests of the
29 entire state of Washington.

30 (20) Except as provided otherwise in this section, the entire
31 connecting Washington account appropriation is provided solely for
32 the projects and activities as listed by fund, project, and amount in
33 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed March
34 (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements Program (I).

35 (21) It is the intent of the legislature that for the I-5 JBLM
36 Corridor Improvements project (M00100R), the department shall
37 actively pursue \$50,000,000 in federal funds to pay for this project
38 to supplant state funds in the future. \$50,000,000 in connecting
39 Washington account funding must be held in unallotted status during

1 the 2021-2023 fiscal biennium. These funds may only be used after the
2 department has provided notice to the office of financial management
3 that it has exhausted all efforts to secure federal funds from the
4 federal highway administration and the department of defense.

5 (22) Of the amounts allocated to the Puget Sound Gateway project
6 (M00600R) in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as
7 developed March (~~(7, 2016)~~) 25, 2017, \$4,000,000 must be used to
8 complete the bridge connection at 28th/24th Street over state route
9 number 509 in the city of SeaTac. The bridge connection must be
10 completed prior to other construction on the state route number 509
11 segment of the project.

12 (23) In making budget allocations to the Puget Sound Gateway
13 project, the department shall implement the project's construction as
14 a single corridor investment. The department shall develop a
15 coordinated corridor construction and implementation plan for state
16 route number 167 and state route number 509 in collaboration with
17 affected stakeholders. Specific funding allocations must be based on
18 where and when specific project segments are ready for construction
19 to move forward and investments can be best optimized for timely
20 project completion. Emphasis must be placed on avoiding gaps in fund
21 expenditures for either project.

22 (24) It is the intent of the legislature that, for the I-5/North
23 Lewis County Interchange project (L2000204), the department develop
24 and design the project with the objective of significantly improving
25 access to the industrially zoned properties in north Lewis
26 county. The design must consider the county's process of
27 investigating alternatives to improve such access from Interstate 5
28 that began in March 2015.

29 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state
30 appropriation is provided solely for the department to complete an
31 interchange justification report (IJR) for the U.S. 2 trestle,
32 covering the state route number 204 and 20th Street interchanges at
33 the end of the westbound structure.

34 (a) The department shall develop the IJR in close collaboration
35 with affected local jurisdictions, including Snohomish county and the
36 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

37 (b) Within the amount provided for the IJR, the department must
38 address public outreach and the overall operational approval of the
39 IJR.

1 (c) The department shall complete the IJR and submit the final
2 report to the governor and the transportation committees of the
3 legislature by July 1, 2018.

4 (26)(a) The department must conduct outreach to local transit
5 agencies during the planning process for highway construction
6 projects led by the department.

7 (b) The department must develop process recommendations for best
8 practices in minimizing impacts to transit and freight during project
9 construction. A report on best practices must be submitted to the
10 transportation committees of the legislature by December 1, 2016.

11 (27) The legislature finds that project efficiencies and savings
12 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
13 and the SR 529/I-5 Interchange project (N52900R). The department must
14 deliver them as one project, the I-5 Peak Hour Use Lanes and
15 Interchange Improvements project (L2000229), using a design-build
16 approach.

17 (28)(a) The legislature recognizes that the city of Mercer Island
18 has unique access issues that require the use of Interstate 90 to
19 leave the island and that this access may be impeded by the I-90/Two-
20 Way Transit and HOV Improvements project. (~~The department must~~
21 ~~continue to work with the city of Mercer Island to address potential~~
22 ~~access solutions as the project nears completion~~) One of the most
23 heavily traveled on-ramps from Mercer Island to the westbound
24 Interstate 90 general purpose lanes is from Island Crest Way. The
25 department must continue to consult with the city of Mercer Island
26 and the other signatories to the 1976 memorandum of agreement to
27 preserve access provided to Mercer Island by the Island Crest Way on-
28 ramp, and thus grandfather-in the current use of the on-ramp for both
29 high occupancy vehicles as well as vehicles seeking to access the
30 general purpose lanes of Interstate 90. The department must consider
31 all reasonable access solutions, including allowing all vehicles to
32 use the Island Crest Way on-ramp to access the new high occupancy
33 vehicle lane with a reasonable and safe distance provided for single-
34 occupancy vehicles to merge into the general purpose lanes. A final
35 access solution must consider all safety, operational, and
36 enforcement requirements, not benefit one group of commuters at the
37 expense of another group, and meet applicable requirements of state
38 and federal law.

39 (b) The department may not close or restrict, in any way, the
40 westbound on-ramp from Island Crest Way to the current westbound

1 Interstate 90 general purpose lanes until a mutually acceptable final
2 access solution has been reached.

3 (29) \$9,500,000 of the Interstate 405 express toll lanes
4 operations account—state appropriation is provided solely for the
5 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

6 **Sec. 1007.** 2016 c 14 s 307 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

9 Transportation Partnership Account—State

10 Appropriation. (~~(\$6,489,000)~~)
11 \$6,434,000

12 Motor Vehicle Account—State Appropriation. (~~(\$70,908,000)~~)
13 \$68,694,000

14 Motor Vehicle Account—Federal Appropriation. (~~(\$475,025,000)~~)
15 \$525,688,000

16 Motor Vehicle Account—Private/Local Appropriation. (~~(\$8,647,000)~~)
17 \$8,092,000

18 Transportation 2003 Account (Nickel Account)—State

19 Appropriation. (~~(\$28,032,000)~~)
20 \$26,654,000

21 Tacoma Narrows Toll Bridge Account—State

22 Appropriation. (~~(\$4,564,000)~~)
23 \$1,038,000

24 Recreational Vehicle Account—State Appropriation. (~~(\$2,194,000)~~)
25 \$2,197,000

26 High Occupancy Toll Lanes Operations Account—State

27 Appropriation. \$1,000,000

28 State Route Number 520 Corridor Account—State

29 Appropriation. (~~(\$1,730,000)~~)
30 \$1,460,000

31 Connecting Washington Account—State Appropriation. (~~(\$79,963,000)~~)
32 \$77,134,000

33 TOTAL APPROPRIATION. (~~(\$678,552,000)~~)
34 \$718,391,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) Except as provided otherwise in this section, the entire
38 transportation 2003 account (nickel account) appropriation and the

1 entire transportation partnership account appropriation are provided
2 solely for the projects and activities as listed by fund, project,
3 and amount in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as
4 developed March (~~(7, 2016)~~) 25, 2017, Program - Highway Preservation
5 Program (P). However, limited transfers of specific line-item project
6 appropriations may occur between projects for those amounts listed
7 subject to the conditions and limitations in section (~~(601)~~) 1201 of
8 this act.

9 (2) Except as provided otherwise in this section, the entire
10 motor vehicle account—state appropriation and motor vehicle account—
11 federal appropriation are provided solely for the projects and
12 activities listed in LEAP Transportation Document (~~(2016-2)~~) 2017-2
13 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program -
14 Highway Preservation Program (P). Any federal funds gained through
15 efficiencies, adjustments to the federal funds forecast, additional
16 congressional action not related to a specific project or purpose, or
17 the federal funds redistribution process must then be applied to
18 highway and bridge preservation activities. However, no additional
19 federal funds may be allocated to the I-5/Columbia River Crossing
20 project (400506A).

21 (3) Within the motor vehicle account—state appropriation and
22 motor vehicle account—federal appropriation, the department may
23 transfer funds between programs I and P, except for funds that are
24 otherwise restricted in this act.

25 (4) The transportation 2003 account (nickel account)—state
26 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds
27 from the sale of bonds authorized in RCW 47.10.861.

28 (5) The department shall examine the use of electric arc furnace
29 slag for use as an aggregate for new roads and paving projects in
30 high traffic areas and report back to the legislature by December 1,
31 2015, on its current use in other areas of the country and any
32 characteristics that can provide greater wear resistance and skid
33 resistance in new pavement construction.

34 (6) \$38,142,000 of the motor vehicle account—federal
35 appropriation and \$858,000 of the motor vehicle account—state
36 appropriation are provided solely for the preservation of
37 structurally deficient bridges or bridges that are at risk of
38 becoming structurally deficient. These funds must be used widely
39 around the state of Washington. The department shall provide a report

1 that identifies the scope, cost, and benefit of each project funded
2 in this subsection as part of its 2016 agency budget request.

3 (7) Except as provided otherwise in this section, the entire
4 connecting Washington account appropriation in this section is
5 provided solely for the projects and activities as listed in LEAP
6 Transportation Document ((2016-1)) 2017-1 as developed March ((7,
7 ~~2016~~) 25, 2017, Program - Highway Preservation Program (P).

8 (8) It is the intent of the legislature that, with respect to the
9 amounts provided for highway preservation from the connecting
10 Washington account, the department consider the preservation and
11 rehabilitation of concrete roadway on Interstate 5 from the Canadian
12 border to the Oregon border to be a priority within the preservation
13 program.

14 (9) \$5,000,000 of the motor vehicle account—state appropriation
15 is provided solely for extraordinary costs incurred from litigation
16 awards, settlements, or dispute mitigation activities not eligible
17 for funding from the self-insurance fund. The amount provided in this
18 subsection must be held in unallotted status until the department
19 submits a request to the office of financial management that includes
20 documentation detailing litigation-related expenses. The office of
21 financial management may release the funds only when it determines
22 that all other funds designated for litigation awards, settlements,
23 and dispute mitigation activities have been exhausted. No funds
24 provided in this subsection may be expended on any legal fees related
25 to the SR99/Alaskan Way viaduct replacement project.

26 (10)(a) The department and the Washington state patrol must work
27 collaboratively to develop a comprehensive plan for weigh station
28 construction and preservation for the entire state. The plan must be
29 submitted to the transportation committees of the legislature by
30 January 1, 2017.

31 (b) As part of the 2017-2019 biennial budget submittal, the
32 department and the Washington state patrol must jointly submit a
33 prioritized list of weigh station projects for legislative approval.

34 (11) The department must consult with the Washington state patrol
35 during the design phase of a department-led improvement or
36 preservation project that could impact weigh station operations. The
37 department must ensure that the designs of the projects do not
38 prevent or interfere with weigh station operations.

1 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
4 **CAPITAL**

5 Motor Vehicle Account—State Appropriation.	((\$7,190,000))	
		<u>\$6,783,000</u>
6 Motor Vehicle Account—Federal Appropriation.	((\$7,567,000))	
		<u>\$6,716,000</u>
7 Motor Vehicle Account—Private/Local Appropriation.	((\$200,000))	
		<u>\$201,000</u>
8		
9		
10		
11	TOTAL APPROPRIATION.	((\$14,957,000))
12		<u>\$13,700,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: The department shall set aside a
15 sufficient portion of the motor vehicle account—state appropriation
16 for federally selected competitive grants or congressional earmark
17 projects that require matching state funds. State funds set aside as
18 matching funds for federal projects must be accounted for in project
19 000005Q and remain in unallotted status until needed for those
20 federal projects.

21 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
24 **CONSTRUCTION—PROGRAM W**

25 Puget Sound Capital Construction Account—State		
26 Appropriation.	((\$57,764,000))	
27		<u>\$57,037,000</u>
28 Puget Sound Capital Construction Account—Federal		
29 Appropriation.	((\$153,647,000))	
30		<u>\$136,346,000</u>
31 Puget Sound Capital Construction Account—Private/Local		
32 Appropriation.	\$3,730,000	
33 Transportation 2003 Account (Nickel Account)—State		
34 Appropriation.	\$122,089,000	
35 Connecting Washington Account—State Appropriation.	((\$68,805,000))	
36		<u>\$72,689,000</u>
37	TOTAL APPROPRIATION.	((\$406,035,000))
38		<u>\$391,891,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire
4 appropriations in this section are provided solely for the projects
5 and activities as listed in LEAP Transportation Document (~~(2016-2)~~)
6 2017-2 ALL PROJECTS as developed March (~~(7, 2016)~~) 25, 2017, Program
7 - Washington State Ferries Capital Program (W).

8 (2) \$90,545,000 of the transportation 2003 account (nickel
9 account)—state appropriation is provided solely for the acquisition
10 of a 144-car vessel (L1000063). The department shall use as much
11 already procured equipment as practicable on the 144-car vessels.

12 (3) (~~(\$46,989,000)~~) \$26,742,000 of the Puget Sound capital
13 construction account—federal appropriation, (~~(\$2,000,000)~~) \$5,884,000
14 of the connecting Washington account—state appropriation, \$562,000 of
15 the transportation 2003 account (nickel account)—state appropriation,
16 and (~~(\$490,000)~~) \$491,000 of the Puget Sound capital construction
17 account—state appropriation are provided solely for the Mukilteo
18 ferry terminal (952515P). It is the intent of the legislature, over
19 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)
20 \$159,061,000 to complete the Mukilteo Terminal Replacement project
21 (952515P). These funds are identified in the LEAP transportation
22 document referenced in subsection (1) of this section. To the
23 greatest extent practicable and within available resources, the
24 department shall design the new terminal to be a net zero energy
25 building. To achieve this goal, the department shall evaluate using
26 highly energy efficient equipment and systems, and the most
27 appropriate renewable energy systems for the needs and location of
28 the terminal.

29 (4) \$7,000,000 of the Puget Sound capital construction account—
30 state appropriation is provided solely for emergency capital repair
31 costs (999910K). Funds may only be spent after approval by the office
32 of financial management.

33 (5) Consistent with RCW 47.60.662, which requires the Washington
34 state ferry system to collaborate with passenger-only ferry and
35 transit providers to provide service at existing terminals, the
36 department shall ensure that multimodal access, including for
37 passenger-only ferries and transit service providers, is not
38 precluded by any future terminal modifications.

1 (6) If the department pursues a conversion of the existing diesel
2 powered Issaquah class fleet to a different fuel source or engine
3 technology or the construction of a new vessel powered by a fuel
4 source or engine technology that is not diesel powered, the
5 department must use a design-build procurement process.

6 (7) Funding is included in the future biennia of the LEAP
7 transportation document referenced in subsection (1) of this section
8 for future vessel purchases. Given that the recent purchase of new
9 vessels varies from the current long range plan, the department shall
10 include in its updated long range plan revised estimates for new
11 vessel costs, size, and purchase time frames. Additionally, the long
12 range plan must include a vessel retirement schedule and associated
13 reserve vessel policy recommendations.

14 (8) \$325,000 of the Puget Sound capital construction account—
15 state appropriation is provided solely for the ferry system to
16 participate in the development of one account-based system for
17 customers of both the ferry system and tolling system. The current
18 Wave2Go ferry ticketing system is reaching the end of its useful life
19 and the department is expected to develop a replacement account-based
20 system as part of the new tolling division customer service center
21 toll collection system.

22 (9) Within existing resources, the department must evaluate the
23 feasibility of utilizing the federal EB-5 immigrant investor program
24 for financing the construction of a safety of life at sea (SOLAS)
25 certificated vessel for the Anacortes-Sidney ferry route. The
26 department must establish a group that includes, but is not limited
27 to, the department of commerce and entities or individuals
28 experienced with vessel engineering and EB-5 financing for assistance
29 in evaluating the applicability of the EB-5 immigrant investor
30 program. The department must deliver a report containing the results
31 of the evaluation to the transportation committees of the legislature
32 and the office of financial management by December 1, 2015.

33 (10) It is the intent of the legislature, over the sixteen-year
34 investment program, to provide (~~(\$316,000,000)~~) \$320,267,000 to
35 complete the Seattle Terminal Replacement project (900010L),
36 including: (a) Design work and selection of a preferred plan, (b)
37 replacing timber pilings with pilings sufficient to support a
38 selected terminal design, (c) replacing the timber portion of the
39 dock with a new and reconfigured steel and concrete dock, and (d)
40 other staging and construction work as the amount allows. These funds

1 are identified in the LEAP transportation document referenced in
2 subsection (1) of this section.

3 (11) It is the intent of the legislature, over the sixteen-year
4 new investment program, to provide \$122,000,000 in state funds to
5 complete the acquisition of a fourth 144-car vessel (L2000109). These
6 funds are identified in the LEAP transportation document referenced
7 in subsection (1) of this section.

8 (12) \$300,000 of the Puget Sound capital construction account—
9 state appropriation is provided solely to issue a request for
10 proposals and purchase pilot program customer counting equipment. By
11 June 30, 2017, the department must report to the governor and the
12 transportation committees of the legislature on the most effective
13 way to count ferry passengers.

14 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital
15 construction account—federal appropriation and (~~(\$1,366,000)~~)
16 \$889,000 of the Puget Sound capital construction—state appropriation
17 are provided solely for installation of security access control and
18 video monitoring systems, and for enhancing wireless network capacity
19 to handle higher security usage, increase connectivity between
20 vessels and land-based facilities, and isolate the security portion
21 of the network from regular business (~~((project))~~ 998925A).

22 (14) The transportation 2003 account (nickel account)—state
23 appropriation includes up to \$4,131,000 in proceeds from the sale of
24 bonds authorized in RCW 47.10.861.

25 (15) The department shall submit a cost estimate to procure a
26 fifth 144-car vessel to the governor and the transportation
27 committees of the legislature by June 30, 2017. The estimate must
28 include, but is not limited to, construction costs, estimated
29 operating costs, and any potential savings from replacing a currently
30 operating vessel with a fifth 144-car vessel.

31 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as
32 follows:

33	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL	
34	Essential Rail Assistance Account—State	
35	Appropriation.	\$1,459,000
36	Transportation Infrastructure Account—State	
37	Appropriation.	\$7,154,000
38	Multimodal Transportation Account—State	

1	Appropriation.	((\$37,205,000))
2		<u>\$31,320,000</u>
3	Multimodal Transportation Account—Federal	
4	Appropriation.	((\$492,217,000))
5		<u>\$491,591,000</u>
6	TOTAL APPROPRIATION.	((\$538,035,000))
7		<u>\$531,524,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 appropriations in this section are provided solely for the projects
12 and activities as listed by project and amount in LEAP Transportation
13 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~
14 ~~2016~~)) 25, 2017, Program - Rail Program (Y).

15 (2) \$5,000,000 of the transportation infrastructure account—state
16 appropriation is provided solely for new low-interest loans approved
17 by the department through the freight rail investment bank (FRIB)
18 program. The department shall issue FRIB program loans with a
19 repayment period of no more than ten years, and charge only so much
20 interest as is necessary to recoup the department's costs to
21 administer the loans. For the 2015-2017 fiscal biennium, the
22 department shall first award loans to 2015-2017 FRIB loan applicants
23 in priority order, and then offer loans to 2015-2017 unsuccessful
24 freight rail assistance program grant applicants, if eligible. If any
25 funds remain in the FRIB program, the department may reopen the loan
26 program and shall evaluate new applications in a manner consistent
27 with past practices as specified in section 309, chapter 367, Laws of
28 2011. The department shall report annually to the transportation
29 committees of the legislature and the office of financial management
30 on all FRIB loans issued.

31 (3)(a) ((~~\$5,484,000~~)) \$5,429,000 of the multimodal transportation
32 account—state appropriation, \$270,000 of the essential rail
33 assistance account—state appropriation, and \$455,000 of the
34 transportation infrastructure account—state appropriation are
35 provided solely for new statewide emergent freight rail assistance
36 projects identified in the LEAP transportation document referenced in
37 subsection (1) of this section.

38 (b) Of the amounts provided in this subsection, \$367,000 of the
39 transportation infrastructure account—state appropriation and

1 \$1,100,000 of the multimodal transportation account—state
2 appropriation are provided solely to reimburse Highline Grain, LLC
3 for approved work completed on Palouse River and Coulee City (PCC)
4 railroad track in Spokane county between the BNSF Railway Interchange
5 at Cheney and Geiger Junction and must be administered in a manner
6 consistent with freight rail assistance program projects. The value
7 of the public benefit of this project is expected to meet or exceed
8 the cost of this project in: Shipper savings on transportation costs;
9 jobs saved in rail-dependent industries; and/or reduced future costs
10 to repair wear and tear on state and local highways due to fewer
11 annual truck trips (reduced vehicle miles traveled). The amounts
12 provided in this subsection are not a commitment for future
13 legislatures, but it is the legislature's intent that future
14 legislatures will work to approve biennial appropriations until the
15 full \$7,337,000 cost of this project is reimbursed.

16 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal
17 transportation account—federal appropriation and (~~(\$13,679,000)~~)
18 \$10,991,000 of the multimodal transportation account—state
19 appropriation are provided solely for expenditures related to
20 passenger high-speed rail grants. Except for the Mount Vernon project
21 (P01101A), the multimodal transportation account—state funds reflect
22 no more than one and one-half percent of the total project funds, and
23 are provided solely for expenditures that are not eligible for
24 federal reimbursement.

25 (5)(a) \$1,114,000 of the essential rail assistance account—state
26 appropriation, \$766,000 of the multimodal transportation account—
27 state appropriation, and \$68,000 of the transportation infrastructure
28 account—state appropriation are provided solely for the purpose of
29 the rehabilitation and maintenance of the Palouse river and Coulee
30 City railroad line (F01111B).

31 (b) Expenditures from the essential rail assistance account—state
32 in this subsection may not exceed the combined total of:

33 (i) Revenues deposited into the essential rail assistance account
34 from leases and sale of property pursuant to RCW 47.76.290; and

35 (ii) Revenues transferred from the miscellaneous program account
36 to the essential rail assistance account, pursuant to RCW 47.76.360,
37 for the purpose of sustaining the grain train program by maintaining
38 the Palouse river and Coulee City railroad.

1 (6) The department shall issue a call for projects for the
2 freight rail assistance program, and shall evaluate the applications
3 in a manner consistent with past practices as specified in section
4 309, chapter 367, Laws of 2011. By November 15, 2016, the department
5 shall submit a prioritized list of recommended projects to the office
6 of financial management and the transportation committees of the
7 legislature.

8 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
11 **CAPITAL**

12 Highway Infrastructure Account—State Appropriation.	\$790,000
13 Highway Infrastructure Account—Federal	
14 Appropriation.	\$503,000
15 Transportation Partnership Account—State	
16 Appropriation.	(\$4,054,000)
17	<u>\$2,911,000</u>
18 Highway Safety Account—State Appropriation.	(\$11,647,000)
19	<u>\$9,259,000</u>
20 Motor Vehicle Account—State Appropriation.	(\$1,271,000)
21	<u>\$1,171,000</u>
22 Motor Vehicle Account—Federal Appropriation.	(\$28,043,000)
23	<u>\$17,571,000</u>
24 Multimodal Transportation Account—State	
25 Appropriation.	(\$34,031,000)
26	<u>\$26,119,000</u>
27 Connecting Washington Account—State Appropriation.	(\$47,669,000)
28	<u>\$27,069,000</u>
29 TOTAL APPROPRIATION.	(\$128,008,000)
30	<u>\$85,393,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire
34 appropriations in this section are provided solely for the projects
35 and activities as listed by project and amount in LEAP Transportation
36 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7-~~
37 ~~2016)~~) 25, 2017, Program - Local Programs Program (Z).

1 (2) The amounts identified in the LEAP transportation document
2 referenced under subsection (1) of this section for pedestrian
3 safety/safe routes to school are as follows:

4 (a) (~~(\$20,653,000)~~) \$14,221,000 of the multimodal transportation
5 account—state appropriation and (~~(\$3,579,000)~~) \$2,436,000 of the
6 transportation partnership account—state appropriation are provided
7 solely for pedestrian and bicycle safety program projects
8 (~~(project)~~) L2000188).

9 (b) (~~(\$11,400,000)~~) \$6,303,000 of the motor vehicle account—
10 federal appropriation, (~~(\$1,750,000)~~) \$925,000 of the multimodal
11 transportation account—state appropriation, and (~~(\$6,750,000)~~)
12 \$4,690,000 of the highway safety account—state appropriation are
13 provided solely for newly selected safe routes to school projects.
14 (~~(\$8,782,000)~~) \$7,507,000 of the motor vehicle account—federal
15 appropriation, (~~(\$124,000)~~) \$26,000 of the multimodal transportation
16 account—state appropriation, and (~~(\$4,897,000)~~) \$4,569,000 of the
17 highway safety account—state appropriation are reappropriated for
18 safe routes to school projects selected in the previous biennia
19 (~~(project)~~) L2000189). The department may consider the special
20 situations facing high-need areas, as defined by schools or project
21 areas in which the percentage of the children eligible to receive
22 free and reduced-price meals under the national school lunch program
23 is equal to, or greater than, the state average as determined by the
24 department, when evaluating project proposals against established
25 funding criteria while ensuring continued compliance with federal
26 eligibility requirements.

27 (3) The department shall submit a report to the transportation
28 committees of the legislature by December 1, 2015, and December 1,
29 2016, on the status of projects funded as part of the pedestrian
30 safety/safe routes to school grant program. The report must include,
31 but is not limited to, a list of projects selected and a brief
32 description of each project's status.

33 (4) \$500,000 of the motor vehicle account—state appropriation is
34 provided solely for the Edmonds waterfront at-grade train crossings
35 alternatives analysis project (L2000135). The department shall work
36 with the city of Edmonds and provide a preliminary report of key
37 findings to the transportation committees of the legislature and the
38 office of financial management by December 1, 2015.

1 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation
2 account—state appropriation is provided solely for bicycle and
3 pedestrian projects listed in LEAP Transportation Document (~~(2016-4)~~)
4 2017-2 as developed March (~~(7, 2016)~~) 25, 2017. Funds must first be
5 used for projects that are identified as priority one projects. As
6 additional funds become available or if a priority one project is
7 delayed, funding must be provided to priority two projects and then
8 to priority three projects. If a higher priority project is bypassed,
9 it must be funded in the first round after the project is ready. If
10 funds become available as a result of projects being removed from
11 this list or completed under budget, the department may submit
12 additional bicycle and pedestrian safety projects for consideration
13 by the legislature. The department must submit a report annually with
14 its budget submittal that, at a minimum, includes information about
15 the listed bicycle and pedestrian projects that have been funded and
16 projects that have been bypassed, including an estimated time frame
17 for when the project will be funded.

18 (b) Within existing resources, the local programs division must
19 develop recommendations regarding potential modifications to the
20 process by which funding is provided to the projects listed in the
21 LEAP transportation document identified in (a) of this subsection.
22 These modifications should include, but are not limited to, options
23 for accelerating delivery of the listed projects and options for
24 further prioritizing the listed projects. The department must submit
25 a report regarding its recommendations to the transportation
26 committees of the legislature by November 15, 2016.

27 **TRANSFERS AND DISTRIBUTIONS**

28 **Sec. 1101.** 2016 c 14 s 401 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
31 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
32 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
33 **REVENUE**

34 Transportation Partnership Account—State
35 Appropriation. \$3,610,000
36 Highway Bond Retirement Account—State
37 Appropriation. (~~(\$1,176,906,000)~~)

1		<u>\$1,173,441,000</u>
2	Ferry Bond Retirement Account—State Appropriation.	((\$29,230,000))
3		<u>\$29,231,000</u>
4	Transportation Improvement Board Bond Retirement	
5	Account—State Appropriation.	((\$16,129,000))
6		<u>\$16,080,000</u>
7	State Route Number 520 Corridor Account—State	
8	Appropriation.	\$559,000
9	Nondebt-Limit Reimbursable Bond Retirement Account—	
10	State Appropriation.	((\$25,837,000))
11		<u>\$25,332,000</u>
12	Toll Facility Bond Retirement Account—State	
13	Appropriation.	((\$72,880,000))
14		<u>\$67,850,000</u>
15	Motor Vehicle Account—State Appropriation.	\$2,500,000
16	Transportation 2003 Account (Nickel Account)—State	
17	Appropriation.	\$477,000
18	TOTAL APPROPRIATION.	((\$1,328,128,000))
19		<u>\$1,319,080,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$2,500,000 of the motor vehicle account—
22 state appropriation is provided solely for debt service payment and
23 withholding for the Tacoma Narrows bridge, with the intent of
24 forestalling the need for the Washington state transportation
25 commission to raise toll rates for the Tacoma Narrows bridge for
26 fiscal year 2017.

27 **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
30 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
31 **FISCAL AGENT CHARGES**

32	Transportation Partnership Account—State	
33	Appropriation.	\$697,000
34	Transportation 2003 Account (Nickel Account)—State	
35	Appropriation.	\$87,000
36	<u>State Route Number 520 Corridor Account—State</u>	
37	<u>Appropriation.</u>	<u>\$134,000</u>
38	TOTAL APPROPRIATION.	((\$784,000))

1
2 **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
5 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
6 **STATUTORILY PRESCRIBED REVENUE**

7	Toll Facility Bond Retirement Account—Federal	
8	Appropriation.	((\$200,215,000))
9		<u>\$200,216,000</u>
10	((Toll Facility Bond Retirement Account—State	
11	Appropriation.	\$12,009,000
12	TOTAL APPROPRIATION.	\$212,224,000))

13 **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

16	Motor Vehicle Account—State Appropriation: For	
17	motor vehicle fuel tax distributions to cities	
18	and counties.	((\$497,071,000))
19		<u>\$496,685,000</u>

20 **Sec. 1105.** 2016 c 14 s 406 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—TRANSFERS**

23	Motor Vehicle Account—State Appropriation: For	
24	motor vehicle fuel tax refunds and statutory	
25	transfers.	((\$1,831,879,000))
26		<u>\$1,856,065,000</u>

27 **Sec. 1106.** 2016 c 14 s 407 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

30	Motor Vehicle Account—State Appropriation:	
31	For motor vehicle fuel tax refunds and	
32	transfers.	((\$182,730,000))
33		<u>\$184,758,000</u>

1 **Sec. 1107.** 2016 c 14 s 408 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

4 (1) Multimodal Transportation Account—State
5 Appropriation: For transfer to the Puget Sound
6 Ferry Operations Account—State. \$10,000,000

7 (2) Multimodal Transportation Account—State
8 Appropriation: For transfer to the Puget Sound
9 Capital Construction Account—State. \$12,000,000

10 (3) State Route Number 520 Civil Penalties
11 Account—State Appropriation: For transfer to the
12 State Route Number 520 Corridor Account—State. (~~(\$1,631,000)~~)
13 \$1,630,000

14 (4) Highway Safety Account—State Appropriation:
15 For transfer to the State Patrol Highway
16 Account—State. \$20,000,000

17 (5) Highway Safety Account—State
18 Appropriation: For transfer to the Puget Sound Ferry
19 Operations Account—State. \$10,000,000

20 (6) Tacoma Narrows Toll Bridge Account—State
21 Appropriation: For transfer to the Motor Vehicle
22 Account—State. \$950,000

23 (7) Motor Vehicle Account—State Appropriation:
24 For transfer to the Puget Sound Capital Construction
25 Account—State. \$18,000,000

26 (8) Rural Mobility Grant Program Account—State
27 Appropriation: For transfer to the Multimodal
28 Transportation Account—State. \$3,000,000,

29 (9) Motor Vehicle Account—State Appropriation:
30 For transfer to the Puget Sound Ferry Operations
31 Account—State. \$10,000,000

32 (10) State Patrol Highway Account—State Appropriation:
33 For transfer to the Connecting Washington Account—State. . \$9,690,000

34 (11) Transportation Partnership Account—State
35 Appropriation: For transfer to the Connecting Washington
36 Account—State. \$4,998,000

37 (12) Motor Vehicle Account—State Appropriation:
38 For transfer to the Connecting Washington Account—

1 State. \$25,781,000
2 (13) Puget Sound Ferry Operations Account—State
3 Appropriation: For transfer to the Connecting Washington
4 Account—State. \$596,000
5 (14) Transportation 2003 Account (Nickel Account)—State
6 Appropriation: For transfer to the Connecting Washington
7 Account—State. \$2,270,000
8 (15) Highway Safety Account—State Appropriation:
9 For transfer to the Multimodal Transportation
10 Account—State. \$5,000,000
11 (16) Motor Vehicle Account—State Appropriation:
12 For transfer to the Freight Mobility Investment
13 Account—State. \$1,922,000
14 (17) Motor Vehicle Account—State Appropriation:
15 For transfer to the Transportation Improvement
16 Account—State. \$2,188,000
17 (18) Motor Vehicle Account—State Appropriation:
18 For transfer to the Rural Arterial Trust Account—State. . \$1,094,000
19 (19) Motor Vehicle Account—State Appropriation:
20 For transfer to the County Arterial Preservation
21 Account—State. \$1,094,000
22 (20) Multimodal Transportation Account—State
23 Appropriation: For transfer to the Freight Mobility
24 Multimodal Account—State. \$1,922,000
25 (21) Multimodal Transportation Account—State
26 Appropriation: For transfer to the Regional Mobility
27 Grant Program Account—State. \$6,250,000
28 (22) Multimodal Transportation Account—State
29 Appropriation: For transfer to the Rural Mobility
30 Grant Program Account—State. \$3,438,000
31 (23) Multimodal Transportation Account—State
32 Appropriation: For transfer to the Electric Vehicle
33 Charging Infrastructure Account—State. \$1,000,000
34 (24) Capital Vessel Replacement Account—State
35 Appropriation: For transfer to the Connecting
36 Washington Account—State. ((~~\$59,000,000~~))
37 \$58,000,000
38 (25) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Connecting
 2 Washington Account—State. \$8,000,000
 3 (26) Multimodal Transportation Account—State
 4 Appropriation: For transfer to the Aeronautics
 5 Account—State. ((\$250,000))
 6 \$550,000

7 **IMPLEMENTING PROVISIONS**

8 **Sec. 1201.** 2016 c 14 s 601 (uncodified) is amended to read as
 9 follows:

10 **FUND TRANSFERS**

11 (1) The transportation 2003 projects or improvements and the 2005
 12 transportation partnership projects or improvements are listed in the
 13 LEAP list titled ((2016-1)) 2017-1 as developed March ((7, 2016)) 25,
 14 2017, which consists of a list of specific projects by fund source
 15 and amount over a sixteen-year period. Current fiscal biennium
 16 funding for each project is a line-item appropriation, while the
 17 outer year funding allocations represent a sixteen-year plan. The
 18 department is expected to use the flexibility provided in this
 19 section to assist in the delivery and completion of all
 20 transportation partnership account and transportation 2003 account
 21 (nickel account) projects on the LEAP transportation documents
 22 referenced in this act. However, this section does not apply to the
 23 I-5/Columbia River Crossing project (400506A). For the 2015-2017
 24 project appropriations, unless otherwise provided in this act, the
 25 director of financial management may authorize a transfer of
 26 appropriation authority between projects funded with transportation
 27 2003 account (nickel account) appropriations, or transportation
 28 partnership account appropriations, in order to manage project
 29 spending and efficiently deliver all projects in the respective
 30 program under the following conditions and limitations:

- 31 (a) Transfers may only be made within each specific fund source
 32 referenced on the respective project list;
- 33 (b) Transfers from a project may not be made as a result of the
 34 reduction of the scope of a project or be made to support increases
 35 in the scope of a project;
- 36 (c) Each transfer between projects may only occur if the director
 37 of financial management finds that any resulting change will not

1 hinder the completion of the projects as approved by the legislature.
2 Until the legislature reconvenes to consider the 2016 supplemental
3 omnibus transportation appropriations act, any unexpended 2013-2015
4 appropriation balance as approved by the office of financial
5 management, in consultation with the legislative staff of the house
6 of representatives and senate transportation committees, may be
7 considered when transferring funds between projects;

8 (d) Transfers from a project may be made if the funds
9 appropriated to the project are in excess of the amount needed to
10 complete the project;

11 (e) Transfers may not occur for projects not identified on the
12 applicable project list;

13 (f) Transfers may not be made while the legislature is in
14 session; and

15 (g) Transfers between projects may be made, without the approval
16 of the director of the office of financial management, by the
17 department of transportation until the transfer amount by project
18 exceeds two hundred fifty thousand dollars, or ten percent of the
19 total project, whichever is less. These transfers must be reported
20 quarterly to the director of financial management and the chairs of
21 the house of representatives and senate transportation committees.

22 (2) At the time the department submits a request to transfer
23 funds under this section, a copy of the request must be submitted to
24 the transportation committees of the legislature.

25 (3) The office of financial management shall work with
26 legislative staff of the house of representatives and senate
27 transportation committees to review the requested transfers in a
28 timely manner.

29 (4) The office of financial management shall document approved
30 transfers and schedule changes in the transportation executive
31 information system, compare changes to the legislative baseline
32 funding and schedules identified by project identification number
33 identified in the LEAP transportation documents referenced in this
34 act, and transmit revised project lists to chairs of the
35 transportation committees of the legislature on a quarterly basis.

36 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

37 NEW SECTION. **Sec. 1301.** A new section is added to 2016 c 14
38 (uncodified) to read as follows:

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