

SH 1797 - CONF REPT  
By Conference Committee

1 Strike everything after the enacting clause and insert the  
2 following:

3 "PART I  
4 GENERAL GOVERNMENT

5 Sec. 101. 2017 3rd sp.s. c 1 s 101 (uncodified) is amended to  
6 read as follows:

7 FOR THE HOUSE OF REPRESENTATIVES

8	General Fund—State Appropriation (FY 2018) . . . . .	<del>(\$37,642,000)</del>
9		<u>\$35,641,000</u>
10	General Fund—State Appropriation (FY 2019) . . . . .	<del>(\$39,205,000)</del>
11		<u>\$37,586,000</u>
12	<del>(Motor Vehicle Account—State Appropriation . . . . .</del>	<del>\$2,011,000)</del>
13	<u>Pension Funding Stabilization Account—State</u>	
14	<u>Appropriation . . . . .</u>	<u>\$4,280,000</u>
15	TOTAL APPROPRIATION . . . . .	<del>(\$78,858,000)</del>
16		<u>\$77,507,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$27,000 of the general fund—state appropriation for fiscal  
20 year 2019 is provided solely for the tax structure reform work group.

21 The speaker shall designate one member from each of the major  
22 caucuses in the house of representatives as a work group to  
23 facilitate public discussions throughout the state regarding  
24 Washington's tax structure. As part of this effort, the work group  
25 may hold up to seven public meetings in geographically dispersed  
26 areas of the state throughout the 2017-2019 fiscal biennium. These  
27 discussions may include but are not limited to the advantages and  
28 disadvantages of the state's current tax structure and potential  
29 options to improve the current structure for the benefit of  
30 individuals, families, and businesses in Washington state. The work  
31 group is staffed by the office of program research. The work group

1 may report to the house of representatives finance committee and  
2 other house of representatives committees upon request of the  
3 committee chair.

4 (2) The joint select committee on health care oversight shall  
5 collaborate with the health care authority and the department of  
6 health to develop a plan to restructure and strengthen the rural  
7 health care system. To the extent possible, the committee shall  
8 leverage findings of the Washington rural health access preservation  
9 pilot.

10 **Sec. 102.** 2017 3rd sp.s. c 1 s 102 (uncodified) is amended to  
11 read as follows:

12 **FOR THE SENATE**

13	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$26,369,000</del> ))
14		<u>\$25,056,000</u>
15	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$29,451,000</del> ))
16		<u>\$28,548,000</u>
17	<del>(Motor Vehicle Account—State Appropriation . . . . .</del>	<del>\$1,903,000)</del>
18	<u>Pension Funding Stabilization Account—State</u>	
19	<u>Appropriation . . . . .</u>	<u>\$2,941,000</u>
20	TOTAL APPROPRIATION . . . . .	(( <del>\$57,723,000</del> ))
21		<u>\$56,545,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The joint select committee on health care  
24 oversight shall collaborate with the health care authority and the  
25 department of health to develop a plan to restructure and strengthen  
26 the rural health care system. To the extent possible, the committee  
27 shall leverage findings of the Washington rural health access  
28 preservation pilot.

29 **Sec. 103.** 2017 3rd sp.s. c 1 s 103 (uncodified) is amended to  
30 read as follows:

31 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

32	General Fund—State Appropriation (FY 2018) . . . . .	\$135,000
33	General Fund—State Appropriation (FY 2019) . . . . .	\$29,000
34	Performance Audits of Government—State	
35	Appropriation . . . . .	(( <del>\$8,619,000</del> ))
36		<u>\$8,341,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$8,783,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2017-2019 work plan as necessary to efficiently manage workload.

(2) The committee shall complete its analysis of fire suppression funding and costs for the department of natural resources and the state fire marshal. A report on the results of the analysis with any findings and recommendations shall be submitted to the appropriate committees of the legislature by December 2017.

(3) \$308,000 of the performance audits of government account—state appropriation is provided solely for the implementation of chapter 303, Laws of 2017 (ESHB 1594) (public records administration).

~~((5))~~ (4) \$100,000 of the performance audits of government account—state appropriation is provided solely for an evaluation of: (a) The adequacy and effectiveness of the department of commerce office of youth homelessness performance based contracting with homelessness service providers; and (b) compliance with the performance measurement, reporting, and quality award program application requirements of chapter 43.185C RCW.

~~((6))~~ (5) The agency is directed to use its moneys in the savings incentive account for one-time relocation, furniture, equipment, and tenant improvements costs to move to the 1063 building.

~~((7))~~ (6)(a) \$250,000 of the performance audit of government—state appropriation is provided solely for the committee to conduct a study of the employment services and community access services provided by the department of social and health services for individuals with a developmental disability. The study should explore the following topics:

(i) The costs and benefits associated with prevocational training programs;

(ii) The process of requesting and authorizing prevocational services;

1 (iii) The costs and benefits associated with employment programs,  
2 including a review of hours worked each month and the usage of job  
3 coaches;

4 (iv) The process of requesting and authorizing employment  
5 services, including a review of clients over the age of 21 who have  
6 requested service and received a denial due to a lack of funding;

7 (v) The costs and benefits associated with community access  
8 services; and

9 (vi) The process of requesting and authorizing community access  
10 services, including a review of who have been denied an exception to  
11 policy for community access services.

12 (b) The evaluation must solicit input from interested  
13 stakeholders to include, but not be limited to, the ARC of  
14 Washington, the developmental disabilities council, the Washington  
15 association of counties, and disability rights of Washington.

16 (c) The evaluation is due to the legislature by December 1, 2018.

17 (7) \$32,000 of the performance audits of government account—state  
18 appropriation is provided solely for implementation of Second  
19 Engrossed Substitute House Bill No. 1508 (student meals and  
20 nutrition). If the bill is not enacted by June 30, 2018, the amount  
21 provided in this subsection shall lapse.

22 (8) \$132,000 of the performance audits of government account—  
23 state appropriation is provided solely for implementation of  
24 Engrossed Fourth Substitute Senate Bill No. 5251 (tourism marketing).  
25 If the bill is not enacted by June 30, 2018, the amount provided in  
26 this subsection shall lapse.

27 (9) \$16,000 of the performance audits of government—state  
28 appropriation is provided solely for implementation of Substitute  
29 House Bill No. 1154 (fishing and seafood processing). If the bill is  
30 not enacted by June 30, 2018, the amount provided in this subsection  
31 shall lapse.

32 (10) \$14,000 of the performance audits of government—state  
33 appropriation is provided solely for implementation of Substitute  
34 House Bill No. 2269 (adaptive automotive equipment tax). If the bill  
35 is not enacted by June 30, 2018, the amount provided in this  
36 subsection shall lapse.

37 (11) \$13,000 of the performance audits of government—state  
38 appropriation is provided solely for implementation of Substitute  
39 House Bill No. 2448 (developmental disability housing/tax). If the

1 bill is not enacted by June 30, 2018, the amount provided in this  
2 subsection shall lapse.

3 (12) \$22,000 of the performance audits of government—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 2580 (renewable natural gas). If the bill is not  
6 enacted by June 30, 2018, the amount provided in this subsection  
7 shall lapse.

8 **Sec. 104.** 2017 3rd sp.s. c 1 s 104 (uncodified) is amended to  
9 read as follows:

10 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**  
11 Performance Audits of Government—State  
12 Appropriation. . . . . \$4,175,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The agency is directed to use (~~its~~)  
15 moneys in the savings incentive account for one-time relocation,  
16 furniture, equipment, and tenant improvements costs to move to the  
17 1063 building.

18 **Sec. 105.** 2017 3rd sp.s. c 1 s 105 (uncodified) is amended to  
19 read as follows:

20 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**  
21 General Fund—State Appropriation (FY 2018). . . . . (~~(\$10,730,000)~~)  
22 \$10,320,000  
23 General Fund—State Appropriation (FY 2019). . . . . (~~(\$10,254,000)~~)  
24 \$10,802,000  
25 Pension Funding Stabilization Account—State  
26 Appropriation. . . . . \$825,000  
27 TOTAL APPROPRIATION. . . . . (~~(\$20,984,000)~~)  
28 \$21,947,000

29 **Sec. 106.** 2017 3rd sp.s. c 1 s 106 (uncodified) is amended to  
30 read as follows:

31 **FOR THE OFFICE OF THE STATE ACTUARY**  
32 General Fund—State Appropriation (FY 2018). . . . . (~~(\$302,000)~~)  
33 \$288,000  
34 General Fund—State Appropriation (FY 2019). . . . . (~~(\$308,000)~~)  
35 \$293,000  
36 State Health Care Authority Administrative Account—State

1	Appropriation. . . . .	\$406,000
2	Department of Retirement Systems Expense	
3	Account—State Appropriation. . . . .	<del>(\$5,110,000)</del>
4		<u>\$5,106,000</u>
5	<u>Pension Funding Stabilization Account—State</u>	
6	Appropriation. . . . .	\$28,000
7	TOTAL APPROPRIATION. . . . .	<del>(\$6,126,000)</del>
8		<u>\$6,121,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations: The office shall provide actuarial  
11 support to the Washington state institute for public policy for the  
12 study of single payer and universal coverage health care systems  
13 described in section 606(15) of this act. The office may use funding  
14 previously provided for legislative health care actuarial analysis  
15 for this purpose.

16       **Sec. 107.** 2017 3rd sp.s. c 1 s 107 (uncodified) is amended to  
17 read as follows:

18 **FOR THE STATUTE LAW COMMITTEE**

19	General Fund—State Appropriation (FY 2018). . . . .	<del>(\$4,936,000)</del>
20		<u>\$4,649,000</u>
21	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$5,455,000)</del>
22		<u>\$5,161,000</u>
23	<u>Pension Funding Stabilization Account—State</u>	
24	Appropriation. . . . .	\$568,000
25	TOTAL APPROPRIATION. . . . .	<del>(\$10,391,000)</del>
26		<u>\$10,378,000</u>

27       **Sec. 108.** 2017 3rd sp.s. c 1 s 108 (uncodified) is amended to  
28 read as follows:

29 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

30	General Fund—State Appropriation (FY 2018). . . . .	<del>(\$4,043,000)</del>
31		<u>\$3,823,000</u>
32	General Fund—State Appropriation (FY 2019). . . . .	<del>(\$4,485,000)</del>
33		<u>\$4,261,000</u>
34	<u>Pension Funding Stabilization Account—State</u>	
35	Appropriation. . . . .	\$438,000
36	TOTAL APPROPRIATION. . . . .	<del>(\$8,528,000)</del>
37		<u>\$8,522,000</u>

1       **Sec. 109.** 2017 3rd sp.s. c 1 s 110 (uncodified) is amended to  
2 read as follows:

3 **FOR THE SUPREME COURT**

4	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$8,046,000</del> ))
5		<u>\$7,712,000</u>
6	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$8,368,000</del> ))
7		<u>\$8,025,000</u>
8	<u>Pension Funding Stabilization Account—State</u>	
9	<u>Appropriation. . . . .</u>	\$671,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$16,414,000</del> ))
11		<u>\$16,408,000</u>

12       **Sec. 110.** 2017 3rd sp.s. c 1 s 111 (uncodified) is amended to  
13 read as follows:

14 **FOR THE LAW LIBRARY**

15	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$1,685,000</del> ))
16		<u>\$1,622,000</u>
17	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$1,714,000</del> ))
18		<u>\$1,652,000</u>
19	<u>Pension Funding Stabilization Account—State</u>	
20	<u>Appropriation. . . . .</u>	\$128,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$3,399,000</del> ))
22		<u>\$3,402,000</u>

23       **Sec. 111.** 2017 3rd sp.s. c 1 s 112 (uncodified) is amended to  
24 read as follows:

25 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

26	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$1,340,000</del> ))
27		<u>\$1,247,000</u>
28	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$1,236,000</del> ))
29		<u>\$1,203,000</u>
30	<u>Pension Funding Stabilization Account—State</u>	
31	<u>Appropriation. . . . .</u>	\$130,000
32	TOTAL APPROPRIATION. . . . .	(( <del>\$2,576,000</del> ))
33		<u>\$2,580,000</u>

34       **Sec. 112.** 2017 3rd sp.s. c 1 s 113 (uncodified) is amended to  
35 read as follows:

36 **FOR THE COURT OF APPEALS**

1	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$18,077,000</del> ))
2		<u>\$17,342,000</u>
3	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$18,860,000</del> ))
4		<u>\$18,066,000</u>
5	<u>Pension Funding Stabilization Account—State</u>	
6	Appropriation. . . . .	\$1,477,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$36,937,000</del> ))
8		<u>\$36,885,000</u>

9       **Sec. 113.** 2017 3rd sp.s. c 1 s 114 (uncodified) is amended to  
10 read as follows:

11 **FOR THE ADMINISTRATOR FOR THE COURTS**

12	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$56,910,000</del> ))
13		<u>\$55,112,000</u>
14	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$58,751,000</del> ))
15		<u>\$58,597,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$2,175,000</del> ))
17		<u>\$2,174,000</u>
18	General Fund—Private/Local Appropriation. . . . .	(( <del>\$677,000</del> ))
19		<u>\$676,000</u>
20	<u>Judicial Information Systems Account—State</u>	
21	Appropriation. . . . .	(( <del>\$58,486,000</del> ))
22		<u>\$61,089,000</u>
23	<u>Judicial Stabilization Trust Account—State</u>	
24	Appropriation. . . . .	\$6,691,000
25	<u>Pension Funding Stabilization Account—State</u>	
26	Appropriation. . . . .	\$4,580,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$183,690,000</del> ))
28		<u>\$188,919,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) The distributions made under this subsection and  
32 distributions from the county criminal justice assistance account  
33 made pursuant to section 801 of this act constitute appropriate  
34 reimbursement for costs for any new programs or increased level of  
35 service for purposes of RCW 43.135.060.

36       (2) \$1,399,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$1,399,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for school districts for



1 petitions to juvenile court for truant students as provided in RCW  
2 28A.225.030 and 28A.225.035. The administrator for the courts shall  
3 develop an interagency agreement with the superintendent of public  
4 instruction to allocate the funding provided in this subsection.  
5 Allocation of this money to school districts shall be based on the  
6 number of petitions filed. This funding includes amounts school  
7 districts may expend on the cost of serving petitions filed under RCW  
8 28A.225.030 by certified mail or by personal service or for the  
9 performance of service of process for any hearing associated with RCW  
10 28A.225.030.

11 (3) (a) \$7,313,000 of the general fund—state appropriation for  
12 fiscal year 2018 and \$7,313,000 of the general fund—state  
13 appropriation for fiscal year 2019 are provided solely for  
14 distribution to county juvenile court administrators to fund the  
15 costs of processing truancy, children in need of services, and at-  
16 risk youth petitions. The administrator for the courts, in  
17 conjunction with the juvenile court administrators, shall develop an  
18 equitable funding distribution formula. The formula shall neither  
19 reward counties with higher than average per-petition processing  
20 costs nor shall it penalize counties with lower than average per-  
21 petition processing costs.

22 (b) Each fiscal year during the 2017-2019 fiscal biennium, each  
23 county shall report the number of petitions processed and the total  
24 actual costs of processing truancy, children in need of services, and  
25 at-risk youth petitions. Counties shall submit the reports to the  
26 administrator for the courts no later than 45 days after the end of  
27 the fiscal year. The administrator for the courts shall  
28 electronically transmit this information to the chairs and ranking  
29 minority members of the house of representatives and senate fiscal  
30 committees no later than 60 days after a fiscal year ends. These  
31 reports are deemed informational in nature and are not for the  
32 purpose of distributing funds.

33 (4) \$12,000,000 of the judicial information systems account—state  
34 appropriation is provided solely for the continued implementation of  
35 the superior courts case management system. Of the amount  
36 appropriated, \$8,300,000 is provided solely for expenditures in  
37 fiscal year 2018. The remaining appropriation of \$3,700,000 is  
38 provided solely for expenditures in fiscal year 2019 and shall lapse  
39 and remain unexpended if the superior court case management system is

1 not live and fully functional in Cowlitz, Grays Harbor, Klickitat,  
2 Mason, Pacific, and Skamania counties by July 1, 2017, and Clallum,  
3 Jefferson, Kitsap, Skagit, and Whatcom counties by January 1, 2018.

4 (5) \$4,339,000 of the judicial information systems account—state  
5 appropriation is provided solely for the information network hub  
6 project.

7 (6) (a) (~~(\$10,000,000)~~) \$10,390,000 of the judicial information  
8 systems account—state appropriation is provided solely for other  
9 judicial branch information technology projects, including:

10 (i) The superior court case management system;

11 (ii) The courts of limited jurisdiction case management system;

12 (iii) (~~(Equipment replacement)~~) The appellate court case  
13 management system; and

14 (iv) Support staff for information technology projects.

15 (b) Expenditures from the judicial information systems account  
16 shall not exceed available resources. The office must coordinate with  
17 the steering committee for the superior court case management system  
18 and the steering committee for the courts of limited jurisdiction  
19 case management system to prioritize expenditures for judicial branch  
20 information technology projects. For any competitive procurement  
21 using amounts appropriated, the office of the chief information  
22 officer must review the qualifications and proposed work plan of the  
23 apparently successful bidder prior to final selection and review the  
24 proposed vendor contract prior to its execution. The office shall not  
25 enter into any contract using appropriated amounts that would cause  
26 total information technology expenditures to exceed projected  
27 resources in the judicial information systems account in the  
28 2019-2021 fiscal biennium.

29 (7) (~~(\$406,000)~~) \$811,000 of the general fund—state appropriation  
30 for fiscal year 2018 (~~(and \$405,000 of the general fund state~~  
31 ~~appropriation for fiscal year 2019 are)~~) is provided solely for the  
32 statewide fiscal impact on Thurston county courts. The administrative  
33 office of the courts must collaborate with Thurston county to create  
34 a new fee formula that accurately represents the state's impact on  
35 Thurston county courts.

36 (8) \$53,000 of the general fund—state appropriation for fiscal  
37 year 2018 is provided solely for implementation of chapter 272, Laws  
38 of 2017 (E2SHB 1163) (domestic violence).

1 (9) \$61,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$58,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for implementation of chapter  
4 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

5 (10) \$120,000 of the general fund—state appropriation for fiscal  
6 year 2019 is provided solely for staff to support the superior court  
7 judges association as provided in the agreement between the  
8 association and the office.

9 (11) \$2,265,000 of the judicial information systems account—state  
10 appropriation is provided solely for replacement of computer  
11 equipment, including servers, routers, and storage system upgrades.

12 (12) \$602,000 of the general fund—state appropriation for fiscal  
13 year 2019 is provided solely for state costs for the implementation  
14 of Engrossed Second Substitute House Bill No. 1783 (legal financial  
15 obligations). If the bill is not enacted by June 30, 2018, the amount  
16 provided in this subsection shall lapse.

17 (13) \$1,900,000 of the general fund—state appropriation for  
18 fiscal year 2019 is provided solely for grants to counties and cities  
19 for the impacts from Engrossed Second Substitute House Bill No. 1783  
20 (legal financial obligations). Funding must be divided equally  
21 between counties and cities and distributed as grants to mitigate  
22 demonstrated costs and revenue losses from the legislation. It is the  
23 legislature's intent that grants will continue only through the  
24 2019-2021 fiscal biennium as follows: (a) Funding in fiscal year 2020  
25 must be distributed in the same proportion and basis as fiscal year  
26 2019; and (b) funding for fiscal year 2021 must be divided eighty-  
27 five percent to counties and fifteen percent to cities and  
28 distributed based on demonstrated revenue losses from the  
29 legislation. If the bill is not enacted by June 30, 2018, the amount  
30 provided in this subsection shall lapse.

31 **Sec. 114.** 2017 3rd sp.s. c 1 s 115 (uncodified) is amended to  
32 read as follows:

33 **FOR THE OFFICE OF PUBLIC DEFENSE**

34	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$41,558,000</del> ))
35		<u>\$42,129,000</u>
36	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$42,539,000</del> ))
37		<u>\$44,448,000</u>
38	Judicial Stabilization Trust Account—State	

1	Appropriation. . . . .	(( <del>\$3,710,000</del> ))
2		<u>\$3,714,000</u>
3	<u>Pension Funding Stabilization Account—State</u>	
4	<u>Appropriation. . . . .</u>	<u>\$278,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$87,807,000</del> ))
6		<u>\$90,569,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) The amounts provided include funding for expert and  
10 investigative services in death penalty personal restraint petitions.

11 (2) \$1,101,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$1,101,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for parents representation  
14 program costs related to increased parental rights termination  
15 filings from the department of social and health services permanency  
16 initiative.

17 (3) \$900,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$900,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the purpose of improving the  
20 quality of trial court public defense services. The department must  
21 allocate these amounts so that \$450,000 per fiscal year is  
22 distributed to counties, and \$450,000 per fiscal year is distributed  
23 to cities, for grants under chapter 10.101 RCW.

24 (4) \$2,384,000 of the general fund—state appropriation for fiscal  
25 year 2018 and \$3,364,000 of the general fund—state appropriation for  
26 fiscal year 2019 are provided solely for the office to complete the  
27 expansion of the parents representation program in the following  
28 counties: Adams, Douglas, Island, Lewis, Lincoln, Okanogan, San Juan,  
29 Walla Walla, and the remainder of Pierce.

30 (5) \$490,000 of the general fund—state appropriation for fiscal  
31 year 2018 and \$490,000 of the general fund—state appropriation for  
32 fiscal year 2019 are provided solely for the parents for parents  
33 program. Funds must be used to expand services in four new sites, and  
34 maintain and improve service models for the current programs in Grays  
35 Harbor/Pacific, King, Kitsap, Pierce, Snohomish, Spokane, and  
36 Thurston/Mason counties.

37 (6) \$432,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$432,000 of the general fund—state appropriation for  
39 fiscal year 2019 are provided solely for vendor rate increases. Of

1 the amounts provided in this subsection, \$188,000 each fiscal year is  
2 provided solely for an increase in the rate for contracted social  
3 workers.

4 (7) \$960,000 of the general fund—state appropriation for fiscal  
5 year 2019 is provided solely for vendor rate increase of two percent  
6 beginning July 1, 2018, and two percent beginning January 1, 2019,  
7 for contracted attorneys providing indigent legal defense services in  
8 parents representation, civil commitment, and appellate criminal  
9 defense.

10 **Sec. 115.** 2017 3rd sp.s. c 1 s 116 (uncodified) is amended to  
11 read as follows:

12 **FOR THE OFFICE OF CIVIL LEGAL AID**

13	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$14,855,000</del> ))
14		<u>\$14,833,000</u>
15	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$16,490,000</del> ))
16		<u>\$17,230,000</u>
17	Judicial Stabilization Trust Account—State	
18	Appropriation. . . . .	\$1,463,000
19	<u>Pension Funding Stabilization Account—State</u>	
20	<u>Appropriation. . . . .</u>	<u>\$44,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$32,808,000</del> ))
22		<u>\$33,570,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) An amount not to exceed \$40,000 of the general fund—state  
26 appropriation for fiscal year 2018 and an amount not to exceed  
27 \$40,000 of the general fund—state appropriation for fiscal year 2019  
28 may be used to provide telephonic legal advice and assistance to  
29 otherwise eligible persons who are sixty years of age or older on  
30 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
31 household income or asset level.

32 (2) \$1,075,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$2,600,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the office to partially  
35 implement the civil legal aid reinvestment plan.

36 (3) \$338,000 of the general fund—state appropriation for fiscal  
37 year 2019 is provided solely for the addition of five contract

1 attorneys beginning January 1, 2019, to further implement the civil  
2 legal aid reinvestment plan.

3 (4) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2019 is provided solely for the office to automate, deploy, and  
5 host a plain language family law forms document assembly system.

6 (5) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for a contract with the international  
8 families justice coalition to expand private capacity to provide  
9 legal services for indigent foreign nationals in contested domestic  
10 relations and family law cases. Moneys may not be expended from this  
11 appropriation for private legal representation of clients in domestic  
12 relations and family law cases.

13 **Sec. 116.** 2017 3rd sp.s. c 1 s 117 (uncodified) is amended to  
14 read as follows:

15 **FOR THE OFFICE OF THE GOVERNOR**

16	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$6,406,000</del> ))
17		<u>\$6,221,000</u>
18	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$5,833,000</del> ))
19		<u>\$7,328,000</u>
20	<u>Economic Development Strategic Reserve Account—State</u>	
21	<u>Appropriation. . . . .</u>	<u>\$4,000,000</u>
22	<u>Pension Funding Stabilization Account—State</u>	
23	<u>Appropriation. . . . .</u>	<u>\$676,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$12,239,000</del> ))
25		<u>\$18,225,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$703,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$703,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the office of the education  
31 ombuds.

32 (2) \$730,000 of the general fund—state appropriation for fiscal  
33 year 2018 is provided solely for implementation of Engrossed Second  
34 Substitute House Bill No. 1661 (child, youth, families/department).  
35 The amount of state and federal funding to be transferred from the  
36 department of social and health services to the department of  
37 children, youth, and families for the working connections child care  
38 services, administration, and staff must be included in the report

1 required by the bill on how to incorporate the staff responsible for  
2 determining eligibility for the working connections child care  
3 program into the department of children, youth, and families. If the  
4 bill is not enacted by July 31, 2017, the amount provided in this  
5 subsection shall lapse.

6 (3) \$1,216,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for implementation of Engrossed Second  
8 Substitute House Bill No. 1889 (corrections ombuds). If the bill is  
9 not enacted by June 30, 2018, the amount provided in this subsection  
10 shall lapse.

11 (4) \$5,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$5,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided to the office of the governor to  
14 support the Ruth Woo fellow. Funding will provide financial support  
15 for the Ruth Woo fellow participating in the governor's leadership  
16 academy internship program.

17 (5) \$291,000 of the general fund—state appropriation for fiscal  
18 year 2019 is provided solely for implementation of Engrossed House  
19 Bill No. 2759 (women's commission). If the bill is not enacted by  
20 June 30, 2018, the amount provided in this subsection shall lapse.

21 **Sec. 117.** 2017 3rd sp.s. c 1 s 118 (uncodified) is amended to  
22 read as follows:

23 **FOR THE LIEUTENANT GOVERNOR**

24	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$833,000</del> ))
25		\$807,000
26	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$859,000</del> ))
27		\$901,000
28	General Fund—Private/Local Appropriation . . . . .	\$90,000
29	<u>Pension Funding Stabilization Account—State</u>	
30	<u>Appropriation . . . . .</u>	\$54,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$1,782,000</del> ))
32		\$1,852,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: \$70,000 of the general fund—state  
35 appropriation for fiscal year 2019 is provided solely for the  
36 implementation of the complete Washington program, a program  
37 coordinated by the office of the lieutenant governor with the purpose  
38 of connecting prior learning with postsecondary degree completion.





1		<u>\$10,942,000</u>
2	Election Account—Federal Appropriation. . . . .	\$4,387,000
3	Washington State Heritage Center Account—State	
4	Appropriation. . . . .	(( <del>\$10,383,000</del> ))
5		<u>\$10,626,000</u>
6	<u>Pension Funding Stabilization Account—State</u>	
7	<u>Appropriation. . . . .</u>	<u>\$959,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$72,009,000</del> ))
9		<u>\$74,049,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$3,301,000 of the general fund—state appropriation for fiscal  
13 year 2018 is provided solely to reimburse counties for the state's  
14 share of primary and general election costs and the costs of  
15 conducting mandatory recounts on state measures. Counties shall be  
16 reimbursed only for those odd-year election costs that the secretary  
17 of state validates as eligible for reimbursement.

18       (2) (a) \$2,932,000 of the general fund—state appropriation for  
19 fiscal year 2018 and \$3,011,000 of the general fund—state  
20 appropriation for fiscal year 2019 are provided solely for  
21 contracting with a nonprofit organization to produce gavel-to-gavel  
22 television coverage of state government deliberations and other  
23 events of statewide significance during the 2017-2019 fiscal  
24 biennium. The funding level for each year of the contract shall be  
25 based on the amount provided in this subsection. The nonprofit  
26 organization shall be required to raise contributions or commitments  
27 to make contributions, in cash or in kind, in an amount equal to  
28 forty percent of the state contribution. The office of the secretary  
29 of state may make full or partial payment once all criteria in this  
30 subsection have been satisfactorily documented.

31       (b) The legislature finds that the commitment of on-going funding  
32 is necessary to ensure continuous, autonomous, and independent  
33 coverage of public affairs. For that purpose, the secretary of state  
34 shall enter into a contract with the nonprofit organization to  
35 provide public affairs coverage.

36       (c) The nonprofit organization shall prepare an annual  
37 independent audit, an annual financial statement, and an annual  
38 report, including benchmarks that measure the success of the  
39 nonprofit organization in meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this  
2 subsection may be used, directly or indirectly, for any of the  
3 following purposes:

4 (i) Attempting to influence the passage or defeat of any  
5 legislation by the legislature of the state of Washington, by any  
6 county, city, town, or other political subdivision of the state of  
7 Washington, or by the congress, or the adoption or rejection of any  
8 rule, standard, rate, or other legislative enactment of any state  
9 agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
12 lodging, meals, or entertainment to a public officer or employee.

13 (3) Any reductions to funding for the Washington talking book and  
14 Braille library may not exceed in proportion any reductions taken to  
15 the funding for the library as a whole.

16 (4) \$15,000 of the general fund—state appropriation for fiscal  
17 year 2018, \$15,000 of the general fund—state appropriation for fiscal  
18 year 2019, \$4,000 of the public records efficiency, preservation and  
19 access account, and \$2,253,000 of the local government archives  
20 account appropriation are provided solely for the implementation of  
21 chapter 303, Laws of 2017 (ESHB 1594) (public records  
22 administration).

23 (5) The office of the secretary of state will enter into an  
24 agreement with the office of the attorney general to reimburse costs  
25 associated with the requirements of chapter 303, Laws of 2017.

26 (6) \$35,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$39,000 of the general fund—state appropriation for  
28 fiscal year 2019 are provided solely for humanities Washington  
29 speaker's bureau community conversations to expand programming in  
30 underserved areas of the state.

31 (7) \$285,000 of the general fund—state appropriation for fiscal  
32 year 2019 is provided solely for implementation of House Bill No.  
33 2406 (election security practices). If the bill is not enacted by  
34 June 30, 2018, the amount provided in this subsection shall lapse.

35 (8) \$102,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 2595 (automatic voter registration). If the  
38 bill is not enacted by June 30, 2018, the amount provided in this  
39 subsection shall lapse.



1 fellow participating in the governor's leadership academy, a ten-week  
2 summer internship program administered by the office of the governor.  
3 Funding is provided for, but not limited to, living expenses and  
4 travel costs.

5 **Sec. 122.** 2017 3rd sp.s. c 1 s 123 (uncodified) is amended to  
6 read as follows:

7 **FOR THE STATE TREASURER**

8 State Treasurer's Service Account—State  
9 Appropriation. . . . . (~~(\$18,918,000)~~)  
10 \$19,371,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: \$75,000 of the state treasurer's service  
13 account—state appropriation is provided solely to establish a task  
14 force on public infrastructure and a publicly-owned depository. The  
15 task force must examine the scope of financial needs for local  
16 governments for constructing public infrastructure; the feasibility  
17 of creating a publicly-owned depository to facilitate investment in,  
18 and financing of, public infrastructure systems that will increase  
19 public health and safety, and leverage the financial capital and  
20 resources of Washington state by working in partnership with  
21 financial institutions that benefit local communities, or with  
22 community-based organizations, economic development organizations,  
23 local governments, guaranty agencies, and other stakeholder groups to  
24 create jobs and economic opportunities within our state for public  
25 benefit.

26 (1) The task force will consist of one member from each of the  
27 two largest caucuses of the senate appointed by the president of the  
28 senate; one member from each of the two largest caucuses of the house  
29 of representatives appointed by the speaker of the house of  
30 representatives; members representing a small sized state-chartered  
31 bank, a medium sized state-chartered bank, a federally chartered  
32 bank, local governments, and four citizens with a background in  
33 financial issues or public infrastructure selected by the president  
34 of the senate and the speaker of the house of representatives; and  
35 the attorney general, the state auditor, the treasurer, and the  
36 governor, or their designees. The task force will ensure that ample  
37 opportunity for input from interested stakeholders is provided. The  
38 department of commerce, the department of financial institutions, and

1 the treasurer must cooperate with the task force and provide  
2 information and assistance at the request of the task force.

3 (2) The task force will report any recommendations identified by  
4 the task force that involve statutory changes, funding  
5 recommendations, or administrative action to the legislature as draft  
6 legislation by December 1, 2017.

7 (3) \$303,000 of the state treasurer's service account—state  
8 appropriation for fiscal year 2019 is provided solely for  
9 implementation of Engrossed Second Substitute House Bill No. 2718  
10 (civil forfeiture proceedings). If the bill is not enacted by June  
11 30, 2018, the amount provided in this subsection shall lapse.

12 **Sec. 123.** 2017 3rd sp.s. c 1 s 124 (uncodified) is amended to  
13 read as follows:

14 **FOR THE STATE AUDITOR**

15	General Fund—State Appropriation (FY 2018)	. . . . .	\$28,000
16	General Fund—State Appropriation (FY 2019)	. . . . .	\$32,000
17	State Auditing Services Revolving Account—State		
18	Appropriation	. . . . .	(( <del>\$10,219,000</del> ))
19			<u>\$10,906,000</u>
20	Performance Audit of Government Account—State		
21	Appropriation	. . . . .	(( <del>\$3,019,000</del> ))
22			<u>\$3,017,000</u>
23	TOTAL APPROPRIATION	. . . . .	(( <del>\$13,298,000</del> ))
24			<u>\$13,983,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$774,000 of the performance audit of government account—state  
28 appropriation is provided solely for the state auditor's office to  
29 conduct a performance audit of the department of health focused on  
30 the fee setting for each health profession licensed by the  
31 department. The performance audit must include, but is not limited  
32 to:

33 (a) A review of each health profession's process for setting  
34 application, licensure, renewal, examination, and indirect fees;

35 (b) A review of the costs of running each health profession  
36 program or board;

37 (c) An analysis of how any moneys collected as indirect charges  
38 levied on a health profession are used by the department; and

1 (d) A review of any department policies or procedures that have  
2 been adopted in an attempt to reduce the fee levels of any of the  
3 health professions.

4 (e) A final report of the performance audit must be submitted to  
5 the appropriate legislative policy and fiscal committees by December  
6 1, 2018.

7 (2) \$1,585,000 of the performance audit of government account—  
8 state appropriation is provided solely for staff and related costs to  
9 verify the accuracy of reported school district data submitted for  
10 state funding purposes; conduct school district program audits of  
11 state-funded public school programs; establish the specific amount of  
12 state funding adjustments whenever audit exceptions occur and the  
13 amount is not firmly established in the course of regular public  
14 school audits; and to assist the state special education safety net  
15 committee when requested.

16 (3) \$667,000 of the performance audits of government account—  
17 state appropriation (~~((for fiscal year 2018))~~) is provided solely for  
18 the state auditor's office to conduct a performance audit of  
19 Washington charter public schools to satisfy the requirement to  
20 contract for an independent performance audit pursuant to RCW  
21 28A.710.030(2). The final report of the performance audit must be  
22 submitted to the appropriate legislative policy committees by (~~((June~~  
23 ~~30))~~) December 31, 2018. The audit must include (~~((eight))~~) ten schools  
24 currently in (~~((their first year of))~~) operation and, subject to the  
25 availability of data, must (~~((address the following questions))~~)  
26 include, but is not limited to evaluating, the following operational  
27 and academic outcomes:

28 (a) Whether the charter school has a charter contract that  
29 includes performance provisions based on a performance framework that  
30 sets forth academic and operational performance indicators, measures,  
31 and metrics;

32 (b) Whether the charter school performance framework includes  
33 indicators, measures, and metrics for student academic proficiency,  
34 student academic growth, achievement gaps in both proficiency and  
35 growth between major student subgroups, attendance, recurrent  
36 enrollment from year to year, financial performance and  
37 sustainability, and charter school board compliance with applicable  
38 laws, rules and terms of the charter contract; and

39 (c) Whether the charter school performance framework includes a  
40 disaggregation of student performance data by major student

1 subgroups, including gender, race and ethnicity, poverty status,  
2 special education status, English language learner status, and highly  
3 capable status.

4 (4) \$700,000 of the auditing services revolving account—state  
5 appropriation is provided solely for the state auditor's office to  
6 conduct ten additional program or agency audits.

7 **Sec. 124.** 2017 3rd sp.s. c 1 s 125 (uncodified) is amended to  
8 read as follows:

9 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

10	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$204,000</del> ))
11		<u>\$213,000</u>
12	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$205,000</del> ))
13		<u>\$217,000</u>
14	<u>Pension Funding Stabilization Account—State</u>	
15	<u>Appropriation. . . . .</u>	<u>\$30,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$409,000</del> ))
17		<u>\$460,000</u>

18 **Sec. 125.** 2017 3rd sp.s. c 1 s 126 (uncodified) is amended to  
19 read as follows:

20 **FOR THE ATTORNEY GENERAL**

21	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$8,641,000</del> ))
22		<u>\$7,868,000</u>
23	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$8,951,000</del> ))
24		<u>\$8,300,000</u>
25	General Fund—Federal Appropriation. . . . .	(( <del>\$6,969,000</del> ))
26		<u>\$11,945,000</u>
27	<u>New Motor Vehicle Arbitration Account—State</u>	
28	<u>Appropriation. . . . .</u>	<u>((<del>\$1,145,000</del>))</u>
29		<u>\$1,143,000</u>
30	<u>Legal Services Revolving Account—State</u>	
31	<u>Appropriation. . . . .</u>	<u>((<del>\$245,290,000</del>))</u>
32		<u>\$251,030,000</u>
33	<u>Tobacco Prevention and Control Account—State</u>	
34	<u>Appropriation. . . . .</u>	<u>\$273,000</u>
35	Medicaid Fraud Penalty Account—State Appropriation. . . . .	(( <del>\$3,526,000</del> ))
36		<u>\$3,511,000</u>
37	<u>Public Service Revolving Account—State</u>	

1	Appropriation. . . . .	(( <del>\$2,373,000</del> ))
2		<u>\$2,723,000</u>
3	Child Rescue Fund—State Appropriation. . . . .	(( <del>\$550,000</del> ))
4		<u>\$500,000</u>
5	Local Government Archives Account—State Appropriation. . . .	\$660,000
6	<u>Pension Funding Stabilization Account—State</u>	
7	<u>Appropriation. . . . .</u>	<u>\$1,606,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$278,378,000</del> ))
9		<u>\$289,559,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The attorney general shall report each fiscal year on actual  
13 legal services expenditures and actual attorney staffing levels for  
14 each agency receiving legal services. The report shall be submitted  
15 to the office of financial management and the fiscal committees of  
16 the senate and house of representatives no later than ninety days  
17 after the end of each fiscal year. As part of its by agency report to  
18 the legislative fiscal committees and the office of financial  
19 management, the office of the attorney general shall include  
20 information detailing the agency's expenditures for its agency-wide  
21 overhead and a breakdown by division of division administration  
22 expenses.

23 (2) Prior to entering into any negotiated settlement of a claim  
24 against the state that exceeds five million dollars, the attorney  
25 general shall notify the director of financial management and the  
26 chairs of the senate committee on ways and means and the house of  
27 representatives committee on appropriations.

28 (3) The attorney general shall annually report to the fiscal  
29 committees of the legislature all new cy pres awards and settlements  
30 and all new accounts, disclosing their intended uses, balances, the  
31 nature of the claim or account, proposals, and intended timeframes  
32 for the expenditure of each amount. The report shall be distributed  
33 electronically and posted on the attorney general's web site. The  
34 report shall not be printed on paper or distributed physically.

35 (4) \$353,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$353,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided solely for a grant to the Washington  
38 coalition of crime victim advocates to provide training,



1 certification, and technical assistance for crime victim service  
2 center advocates.

3 (5) \$92,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$91,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for implementation of chapter  
6 163, Laws of 2017 (SHB 1055) (military members/pro bono).

7 (6) \$49,000 of the legal services revolving account—state  
8 appropriation is provided solely for implementation of chapter 268,  
9 Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

10 (7) \$276,000 of the general fund—state appropriation for fiscal  
11 year 2018 and \$259,000 of the general fund—state appropriation for  
12 fiscal year 2019 are provided solely for implementation of chapter  
13 294, Laws of 2017 (SSB 5835) (health outcomes/pregnancy).

14 (8) \$22,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of chapter 295,  
16 Laws of 2017 (SHB 1258) (first responders/disability).

17 (9) \$35,000 of the legal services revolving account—state  
18 appropriation is provided solely for implementation of chapter 249,  
19 Laws of 2017 (ESHB 1714) (nursing staffing/hospitals).

20 (10) \$361,000 of the legal services revolving account—state  
21 appropriation and \$660,000 of the local government archives account—  
22 state appropriation are provided solely for implementation of chapter  
23 303, Laws of 2017 (ESHB 1594) (public records administration).

24 (11) \$40,000 of the general fund—state appropriation for fiscal  
25 year 2018 is provided solely for the implementation of chapter 243,  
26 Laws of 2017 (HB 1352) (small business owners).

27 (12) \$67,000 of the legal services revolving account—state  
28 appropriation is provided solely for the implementation of chapter  
29 320, Laws of 2017 (SSB 5322) (dentists and third parties).

30 (13) \$11,000 of the legal services revolving account—state  
31 appropriation is provided solely for the implementation of chapter  
32 53, Laws of 2017 (2SHB 1120) (regulatory fairness act).

33 (14) \$26,000 of the legal services revolving account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Second Substitute House Bill No. 2578 (housing options). If the bill  
36 is not enacted by June 30, 2018, the amount provided in this  
37 subsection shall lapse.

1 (15) \$119,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of chapter 1,  
3 Laws of 2018 (ESSB 6091).

4 (16) \$96,000 of the general fund—state appropriation for fiscal  
5 year 2019 is provided solely for implementation of Engrossed Second  
6 Substitute Senate Bill No. 6029 (student loan bill of rights). If the  
7 bill is not enacted by June 30, 2018, the amount provided in this  
8 subsection shall lapse.

9 (17) \$48,000 of the legal services revolving account—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute House Bill No. 2938 (campaign finance). If the bill is not  
12 enacted by June 30, 2018, the amount provided in this subsection  
13 shall lapse.

14 (18) \$116,000 of the legal services revolving account—state  
15 appropriation is provided solely for the implementation of Engrossed  
16 Second Substitute House Bill No. 1439 (higher education student  
17 protection). If the bill is not enacted by June 30, 2018, the amount  
18 provided in this subsection shall lapse.

19 (19) \$72,000 of the legal services revolving account—state  
20 appropriation is provided solely for the implementation of Engrossed  
21 Second Substitute House Bill No. 1889 (corrections ombuds, creating).  
22 If the bill is not enacted by June 30, 2018, the amount provided in  
23 this subsection shall lapse.

24 (20) \$78,000 of the general fund—state appropriation for fiscal  
25 year 2019 is provided solely for the implementation of Second  
26 Substitute House Bill No. 1298 (job applicants/arrests). If the bill  
27 is not enacted by June 30, 2018, the amount provided in this  
28 subsection shall lapse.

29 (21) \$350,000 of the public service revolving account—state  
30 appropriation is provided solely for additional expert witness  
31 assistance for the public counsel unit.

32 **Sec. 126.** 2017 3rd sp.s. c 1 s 127 (uncodified) is amended to  
33 read as follows:

34 **FOR THE CASELOAD FORECAST COUNCIL**

35	General Fund—State Appropriation (FY 2018) . . . . .	(\$1,606,000)
36		<u>\$1,555,000</u>
37	General Fund—State Appropriation (FY 2019) . . . . .	(\$1,576,000)
38		<u>\$1,775,000</u>

1 Pension Funding Stabilization Account—State

2	<u>Appropriation. . . . .</u>	<u>\$169,000</u>
3	TOTAL APPROPRIATION. . . . .	<u>((<del>\$3,182,000</del>))</u>
4		<u>\$3,499,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) In addition to caseload forecasts for common schools as  
8 defined in RCW 43.88C.010(7), during the 2017-2019 fiscal biennium  
9 the council must provide a separate forecast of enrollment for  
10 charter schools authorized by chapter 28A.710 RCW.

11 (2) \$46,000 of the general fund—state appropriation for fiscal  
12 year 2019 is provided solely for the implementation of Engrossed  
13 House Bill No. 2008 (state services for children). If the bill is not  
14 enacted by June 30, 2018, the amount provided in this subsection  
15 shall lapse.

16 (3) \$108,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely for the caseload forecast council to  
18 prepare and submit to the legislature prior to each legislative  
19 session a general disproportionality report. The general  
20 disproportionality report must contain the following information:

21 (a) A table of percentages based on the total number of adult  
22 felony sentences in each crime category, distributed by race and  
23 ethnicity;

24 (b) A table of percentages based on the total number of adult  
25 felony sentences reduced to misdemeanors in each crime category,  
26 distributed by race and ethnicity;

27 (c) A table of percentages of Washington state's general adult  
28 at-risk population, between the ages of eighteen and fifty-four,  
29 distributed by race and ethnicity;

30 (d) A complete list of felony offenses in each crime forecasting  
31 category; and

32 (e) A discussion of limitations in the data presented in (a) and  
33 (c) of this subsection.

34 (4) \$20,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$73,000 of the general fund—state appropriation for  
36 fiscal year 2019 is provided solely for the council to assist with  
37 the review of the sentencing reform act being conducted by the  
38 sentencing guidelines commission.

1       **Sec. 127.** 2017 3rd sp.s. c 1 s 128 (uncodified) is amended to  
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$64,989,000</del> ))
5		<u>\$64,290,000</u>
6	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$65,634,000</del> ))
7		<u>\$77,359,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$295,855,000</del> ))
9		<u>\$295,840,000</u>
10	General Fund—Private/Local Appropriation. . . . .	(( <del>\$8,623,000</del> ))
11		<u>\$8,922,000</u>
12	Public Works Assistance Account—State	
13	Appropriation. . . . .	(( <del>\$8,092,000</del> ))
14		<u>\$8,086,000</u>
15	Drinking Water Assistance Administrative	
16	Account—State Appropriation. . . . .	(( <del>\$508,000</del> ))
17		<u>\$507,000</u>
18	Lead Paint Account—State Appropriation. . . . .	(( <del>\$238,000</del> ))
19		<u>\$237,000</u>
20	Building Code Council Account—State Appropriation. . . . .	\$15,000
21	Home Security Fund Account—State Appropriation. . . . .	(( <del>\$48,400,000</del> ))
22		<u>\$54,268,000</u>
23	Affordable Housing for All Account—State	
24	Appropriation. . . . .	(( <del>\$13,867,000</del> ))
25		<u>\$13,866,000</u>
26	Financial Fraud and Identity Theft Crimes	
27	Investigation and Prosecution Account—State	
28	Appropriation. . . . .	\$1,974,000
29	Low-Income Weatherization and Structural	
30	Rehabilitation Assistance Account—State	
31	Appropriation. . . . .	\$1,398,000
32	Community and Economic Development Fee Account—State	
33	Appropriation. . . . .	(( <del>\$4,630,000</del> ))
34		<u>\$4,628,000</u>
35	Washington Housing Trust Account—State	
36	Appropriation. . . . .	(( <del>\$12,617,000</del> ))
37		<u>\$12,615,000</u>
38	Prostitution Prevention and Intervention Account—	
39	State Appropriation. . . . .	\$26,000

1	Public Facility Construction Loan Revolving	
2	Account—State Appropriation. . . . .	(( <del>\$842,000</del> ))
3		<u>\$841,000</u>
4	Drinking Water Assistance Account—State	
5	Appropriation. . . . .	(( <del>\$46,000</del> ))
6		<u>\$44,000</u>
7	Liquor Revolving Account—State Appropriation. . . . .	\$5,613,000
8	Energy Freedom Account—State Appropriation. . . . .	(( <del>\$6,000</del> ))
9		<u>\$5,000</u>
10	Liquor Excise Tax Account—State Appropriation. . . . .	(( <del>\$665,000</del> ))
11		<u>\$663,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation. . . . .	(( <del>\$5,611,000</del> ))
14		<u>\$2,648,000</u>
15	Financial Services Regulation Account—State	
16	Appropriation. . . . .	\$468,000
17	<u>Pension Funding Stabilization Account—State</u>	
18	<u>Appropriation. . . . .</u>	<u>\$1,618,000</u>
19	<u>Statewide Tourism Marketing Account—State</u>	
20	<u>Appropriation. . . . .</u>	<u>\$1,500,000</u>
21	<u>Life Sciences Discovery Account—State</u>	
22	<u>Appropriation. . . . .</u>	<u>\$50,000</u>
23	TOTAL APPROPRIATION. . . . .	(( <del>\$540,117,000</del> ))
24		<u>\$557,481,000</u>

25       The appropriations in this section are subject to the following  
26 conditions and limitations:

27       (1) Repayments of outstanding mortgage and rental assistance  
28 program loans administered by the department under RCW 43.63A.640  
29 shall be remitted to the department, including any current revolving  
30 account balances. The department shall collect payments on  
31 outstanding loans, and deposit them into the state general fund.  
32 Repayments of funds owed under the program shall be remitted to the  
33 department according to the terms included in the original loan  
34 agreements.

35       (2) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2018 and ((~~\$500,000~~)) \$1,000,000 of the general fund—state  
37 appropriation for fiscal year 2019 are provided solely for a grant to  
38 resolution Washington to building statewide capacity for alternative  
39 dispute resolution centers and dispute resolution programs that

1 guarantee that citizens have access to low-cost resolution as an  
2 alternative to litigation.

3 (3) \$375,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$375,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely for a grant to the retired  
6 senior volunteer program.

7 (4) The department shall administer its growth management act  
8 technical assistance and pass-through grants so that smaller cities  
9 and counties receive proportionately more assistance than larger  
10 cities or counties.

11 (5) \$375,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$375,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely as pass-through funding to Walla  
14 Walla Community College for its water and environmental center.

15 (6) (~~(\$5,602,000)~~) \$2,642,000 of the economic development  
16 strategic reserve account—state appropriation (~~(is)~~) and \$2,960,000  
17 of the general fund—state appropriation for fiscal year 2019 are  
18 provided solely for associate development organizations. During the  
19 2017-2019 fiscal biennium, the department shall consider an associate  
20 development organization's total resources when making contracting  
21 and fund allocation decisions, in addition to the schedule provided  
22 in RCW 43.330.086.

23 (7) \$5,607,000 of the liquor revolving account—state  
24 appropriation is provided solely for the department to contract with  
25 the municipal research and services center of Washington.

26 (8) (a) \$500,000 of the general fund—state appropriation for  
27 fiscal year 2018, \$500,000 of the general fund—state appropriation  
28 for fiscal year 2019, \$24,734,000 of the home security fund—state  
29 appropriation, and \$8,860,000 of the affordable housing for all  
30 account—state appropriation are provided solely for the consolidated  
31 homeless grant. Of the amounts appropriated, \$5,000,000 is provided  
32 solely for emergency assistance to homeless families in the temporary  
33 assistance for needy families program.

34 (b) The department must distribute appropriated amounts from the  
35 home security account through performance-based contracts (~~(that~~  
36 ~~require, at a minimum, monthly reporting of performance and financial~~  
37 ~~metrics)~~). The contracts must require that auditable documentation  
38 for the performance and financial metrics be provided to the joint

1 legislative audit and review committee as requested for performance  
2 audits.

3 (9) \$700,000 of the general fund—state appropriation for fiscal  
4 year 2018 and ~~(((\$700,000))~~ \$1,436,000 of the general fund—state  
5 appropriation for fiscal year 2019 are provided solely for the  
6 department to identify and invest in strategic growth areas, support  
7 key sectors, and align existing economic development programs and  
8 priorities. The department must consider Washington's position as the  
9 most trade-dependent state when identifying priority investments. The  
10 department must engage states and provinces in the northwest as well  
11 as associate development organizations, small business development  
12 centers, chambers of commerce, ports, and other partners to leverage  
13 the funds provided. ~~((For each dollar expended, the department must  
14 receive a one hundred percent match. The match may be provided by the  
15 department through nongeneral fund sources, or any partnering  
16 governments or organizations.))~~ Sector leads established by the  
17 department must include the industries of: (a) Tourism; (b)  
18 agriculture, wood products, and other natural resource industries;  
19 and (c) clean technology and renewable and nonrenewable energy. The  
20 department may establish these sector leads by hiring new staff,  
21 expanding the duties of current staff, or working with partner  
22 organizations and or other agencies to serve in the role of sector  
23 lead.

24 (10) The department is authorized to require an applicant to pay  
25 an application fee to cover the cost of reviewing the project and  
26 preparing an advisory opinion on whether a proposed electric  
27 generation project or conservation resource qualifies to meet  
28 mandatory conservation targets.

29 (11) Within existing resources, the department shall provide  
30 administrative and other indirect support to the developmental  
31 disabilities council.

32 (12) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for the expansion of the current  
35 long-term care ombuds program to meet the immediate needs of  
36 individuals by advocating on behalf of and protecting residents of  
37 long-term care facilities from abuse, neglect, and exploitation.

38 (13) Within existing resources, the department of commerce shall  
39 consult with key crime victim services stakeholders to inform

1 decisions about the funding distribution for federal fiscal years  
2 2017-2019 victims of crime act victim assistance funding. These  
3 stakeholders must include, at a minimum, children's advocacy centers  
4 of Washington, Washington association of prosecuting attorneys,  
5 Washington association of sheriffs and police chiefs, Washington  
6 coalition against domestic violence, Washington coalition of sexual  
7 assault programs, Washington coalition of crime victim advocates, at  
8 least one representative from a child health coalition, and other  
9 organizations as determined by the department. Funding distribution  
10 considerations shall include, but are not limited to, geographic  
11 distribution of services, underserved populations, age of victims,  
12 best practices, and the unique needs of individuals, families, youth,  
13 and children who are victims of crime.

14 (14) \$643,000 of the liquor excise tax account—state  
15 appropriation is provided solely for the department of commerce to  
16 provide fiscal note assistance to local governments.

17 (15) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$300,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the northwest agriculture  
20 business center.

21 (16) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2018 and \$150,000 of the general fund—state appropriation for  
23 fiscal year 2019 are provided solely for the regulatory roadmap  
24 program for the construction industry and to identify and coordinate  
25 with businesses in key industry sectors to develop additional  
26 regulatory roadmap tools.

27 (17) \$1,000,000 of the general fund—state appropriation for  
28 fiscal year 2018 and \$1,000,000 of the general fund—state  
29 appropriation for fiscal year 2019 are provided solely for the  
30 Washington new Americans program. The department may require a cash  
31 match or in-kind contributions to be eligible for state funding.

32 (18) \$94,000 of the general fund—state appropriation for fiscal  
33 year 2018 and \$253,000 of the general fund—state appropriation for  
34 fiscal year 2019 are provided solely for implementation of chapter  
35 268, Laws of 2017 (2SHB 1402) (incapacitated persons/rights).

36 (19) \$60,000 of the general fund—state appropriation for fiscal  
37 year 2018 is provided solely as a grant to the Hoh Indian tribe for  
38 critical infrastructure, including a backup electrical power  
39 generator to address recurrent power outages in the community.



1 (20) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2018 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2019 are provided solely for capacity-building grants  
4 through the Latino community fund to promote and improve education,  
5 economic empowerment, arts and culture, civic engagement, health, and  
6 environmental justice for Latino communities in Washington state.

7 (21) \$643,000 of the general fund—state appropriation for fiscal  
8 year 2018 and \$643,000 of the general fund—state appropriation for  
9 fiscal year 2019 are provided solely for the department to contract  
10 with a private, nonprofit organization to provide developmental  
11 disability ombuds services.

12 (22) \$39,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$39,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for implementation of chapter  
15 290, Laws of 2017 (ESHB 1109) (victims of sexual assault).

16 (23) \$1,000,000 of the home security fund—state appropriation,  
17 \$2,000,000 of the Washington housing trust account—state  
18 appropriation, and \$1,000,000 of the affordable housing for all  
19 account—state appropriation are provided solely for the department of  
20 commerce for services to homeless families and youth through the  
21 Washington youth and families fund.

22 (24)(a) \$500,000 of the general fund—state appropriation for  
23 fiscal year 2018, \$500,000 of the general fund—state appropriation  
24 for fiscal year 2019, and \$2,500,000 of the home security fund—state  
25 appropriation are provided solely for the office of homeless youth  
26 prevention and protection programs to:

27 (i) Contract with other public agency partners to test innovative  
28 program models that prevent youth from exiting public systems into  
29 homelessness; and

30 (ii) Support the development of an integrated services model,  
31 increase performance outcomes, and ensure providers have the  
32 necessary skills and expertise to effectively operate youth programs.

33 (b) Of the amounts provided in this subsection, \$1,750,000 is  
34 provided solely for the department to decrease homelessness of youth  
35 under 18 years of age through increasing shelter capacity statewide  
36 with preference given to increasing the number of contracted HOPE  
37 beds and crisis residential center beds.

38 (c) The department must distribute appropriated amounts from the  
39 home security account through performance-based contracts (~~that~~

1 ~~require, at a minimum, monthly reporting of performance and financial~~  
2 ~~metrics~~). The contracts must require that auditable documentation  
3 for the performance and financial metrics be provided to the joint  
4 legislative audit and review committee as requested for performance  
5 audits.

6 (25) \$140,000 of the general fund—state appropriation for fiscal  
7 year 2018 and \$140,000 of the general fund—state appropriation for  
8 fiscal year 2019 are provided solely to create a behavioral health  
9 supportive housing administrator within the department to coordinate  
10 development of effective behavioral health housing options and  
11 services statewide to aide in the discharge of individuals from the  
12 state psychiatric hospitals. This position must work closely with the  
13 health care authority, department of social and health services, and  
14 other entities to facilitate linkages among disparate behavioral  
15 health community bed capacity-building efforts. This position must  
16 work to integrate building infrastructure capacity with ongoing  
17 supportive housing benefits, and must also develop and maintain a  
18 statewide inventory of mental health community beds by bed type.

19 (26) (a) \$1,000,000 of the home security fund—state appropriation  
20 for fiscal year 2018 and \$1,000,000 of the home security fund—state  
21 appropriation for fiscal year 2019 are provided solely to administer  
22 the grant program required in chapter 43.185C RCW, linking homeless  
23 students and their families with stable housing.

24 (b) The department must distribute appropriated amounts from the  
25 home security account through performance-based contracts that  
26 require, at a minimum, monthly reporting of performance and financial  
27 metrics. The contracts must require that auditable documentation for  
28 the performance and financial metrics be provided to the joint  
29 legislative audit and review committee as requested for performance  
30 audits.

31 (27) \$990,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$1,980,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided solely for 150 community beds for  
34 individuals with a history of mental illness. Currently, there is  
35 little to no housing specific to populations with these co-occurring  
36 disorders; therefore, the department must consider how best to  
37 develop new bed capacity in combination with individualized support  
38 services, such as intensive case management and care coordination,  
39 clinical supervision, mental health, substance abuse treatment, and

1 vocational and employment services. Case-management and care  
2 coordination services must be provided. Increased case-managed  
3 housing will help to reduce the use of jails and emergency services  
4 and will help to reduce admissions to the state psychiatric  
5 hospitals. The department must coordinate with the health care  
6 authority and the department of social and health services in  
7 establishing conditions for the awarding of these funds. The  
8 department must contract with local entities to provide a mix of (a)  
9 shared permanent supportive housing; (b) independent permanent  
10 supportive housing; and (c) low and no-barrier housing beds for  
11 people with a criminal history, substance abuse disorder, and/or  
12 mental illness.

13 Priority for permanent supportive housing must be given to  
14 individuals on the discharge list at the state psychiatric hospitals  
15 or in community psychiatric inpatient beds whose conditions present  
16 significant barriers to timely discharge.

17 (28) \$557,000 of the general fund—state appropriation for fiscal  
18 year 2018 and \$557,000 of the general fund—state appropriation for  
19 fiscal year 2019 are provided solely for the department to design and  
20 administer the achieving a better life experience program.

21 (29) \$512,000 of the general fund—state appropriation for fiscal  
22 year 2018 is provided solely to complete the requirements of the  
23 agricultural labor skills and safety grant program in chapter 43.330  
24 RCW. This program expires July 1, 2018.

25 (30) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$150,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely for the implementation of  
28 chapter 225, Laws of 2017 (SSB 5713) (skilled worker program).

29 (31) \$50,000 of the general fund—state appropriation for fiscal  
30 year 2018 and \$50,000 of the general fund—state appropriation for  
31 fiscal year 2019 are provided solely for the wildfire project in the  
32 Wenatchee valley to provide public education on wildfire and forest  
33 health issues.

34 (32) \$167,000 of the general fund—state appropriation for fiscal  
35 year 2018 and \$167,000 of the general fund—state appropriation for  
36 fiscal year 2019 are provided solely for community mobilization  
37 grants to safe Yakima and safe streets of Tacoma to foster community  
38 engagement through neighborhood organizing, law enforcement-community

1 partnerships, neighborhood watch programs, youth mobilization, and  
2 business engagement.

3 (33)(a) \$83,000 of the general fund—state appropriation for  
4 fiscal year 2018 and \$83,000 of the general fund—state appropriation  
5 for fiscal year 2019 are provided solely for the department to create  
6 el nuevo camino pilot project for the purpose of addressing serious  
7 youth gang problems in midsize counties in eastern Washington. El  
8 nuevo camino pilot project must include one grant to an eligible  
9 applicant for the 2017-2019 fiscal biennium. The department shall  
10 adopt policies and procedures as necessary to administer the pilot  
11 project, including the application process, disbursement of the grant  
12 award to the selected applicant, and tracking compliance and  
13 measuring outcomes. Partners, grant recipients, prosecutors, mental  
14 health practitioners, schools, and other members of the el nuevo  
15 camino pilot project, shall ensure that programs, trainings,  
16 recruiting, and other operations for el nuevo camino pilot project  
17 prohibit discriminatory practices, including biased treatment and  
18 profiling of youth or their communities. For the purposes of this  
19 subsection, antidiscriminatory practices prohibit grant recipients or  
20 their partners from using factors such as race, ethnicity, national  
21 origin, immigration or citizenship status, age, religion, gender,  
22 gender identity, gender expression, sexual orientation, and  
23 disability in guiding or identifying affected populations.

24 (b) An eligible applicant:

25 (i) Is a county located in Washington or its designee;

26 (ii) Is located east of the Cascade mountain range with an  
27 estimated county population between ninety thousand and one hundred  
28 thousand as of January 1, 2017;

29 (iii) Has an identified gang problem;

30 (iv) Pledges and provides a minimum of sixty percent of matching  
31 funds over the same time period of the grant;

32 (v) Has established a coordinated effort with committed partners,  
33 including law enforcement, prosecutors, mental health practitioners,  
34 and schools;

35 (vi) Has established goals, priorities, and policies in  
36 compliance with the requirements of (c) of this subsection; and

37 (vii) Demonstrates a clear plan to engage in long-term antigang  
38 efforts after the conclusion of the pilot project.

39 (c) The grant recipient must:

1 (i) Work to reduce youth gang crime and violence by implementing  
2 the comprehensive gang model of the federal juvenile justice and  
3 delinquency prevention act of 1974;

4 (ii) Increase mental health services to unserved and underserved  
5 youth by implementing the best practice youth mental health model of  
6 the national center for mental health and juvenile justice;

7 (iii) Work to keep high-risk youth in school, reenroll dropouts,  
8 and improve academic performance and behavior by engaging in a grass  
9 roots team approach in schools with the most serious youth violence  
10 and mental health problems, which must include a unique and  
11 identified team in each district participating in the project;

12 (iv) Hire a project manager and quality assurance coordinator;

13 (v) Adhere to recommended quality control standards for  
14 Washington state research-based juvenile offender programs as set  
15 forth by the Washington state institute for public policy; and

16 (vi) Report to the department by September 1, 2019, with the  
17 following:

18 (A) The number of youth and adults served through the project and  
19 the types of services accessed and received;

20 (B) The number of youth satisfactorily completing chemical  
21 dependency treatment in the county;

22 (C) The estimated change in domestic violence rates;

23 (D) The estimated change in gang participation and gang violence;

24 (E) The estimated change in dropout and graduation rates;

25 (F) The estimated change in overall crime rates and crimes  
26 typical of gang activity;

27 (G) The estimated change in recidivism for youth offenders in the  
28 county; and

29 (H) Other information required by the department or otherwise  
30 pertinent to the pilot project.

31 (d) The department shall report the information from (c)(vi) of  
32 this subsection and other relevant data to the legislature and the  
33 governor by October 1, 2019.

34 (34)(a) During the 2017-2019 fiscal biennium, the department must  
35 revise its agreements and contracts with vendors to include a  
36 provision to require that each vendor agrees to equality among its  
37 workers by ensuring similarly employed individuals are compensated as  
38 equals as follows:

39 (i) Employees are similarly employed if the individuals work for  
40 the same employer, the performance of the job requires comparable

1 skill, effort, and responsibility, and the jobs are performed under  
2 similar working conditions. Job titles alone are not determinative of  
3 whether employees are similarly employed;

4 (ii) Vendors may allow differentials in compensation for its  
5 workers based in good faith on any of the following:

6 (A) A seniority system; a merit system; a system that measures  
7 earnings by quantity or quality of production; a bona fide job-  
8 related factor or factors; or a bona fide regional difference in  
9 compensation levels.

10 (B) A bona fide job-related factor or factors may include, but  
11 not be limited to, education, training, or experience, that is:  
12 Consistent with business necessity; not based on or derived from a  
13 gender-based differential; and accounts for the entire differential.

14 (C) A bona fide regional difference in compensation level must  
15 be: Consistent with business necessity; not based on or derived from  
16 a gender-based differential; and account for the entire differential.

17 (b) The provision must allow for the termination of the contract  
18 if the department or department of enterprise services determines  
19 that the vendor is not in compliance with this agreement or contract  
20 term.

21 (c) The department must implement this provision with any new  
22 contract and at the time of renewal of any existing contract.

23 (35) \$102,000 of the general fund—state appropriation for fiscal  
24 year 2018 and \$75,000 of the general fund—state appropriation for  
25 fiscal year 2019 are provided solely for the implementation of  
26 chapter 315, Laws of 2017 (ESB 5128) (incremental energy).

27 (36) \$26,000 of the general fund—state appropriation for fiscal  
28 year 2018 and \$12,000 of the general fund—state appropriation for  
29 fiscal year 2019 are provided solely for the implementation of  
30 chapter 279, Laws of 2017 (SHB 1988) (vulnerable youth guardians).

31 (37) \$468,000 of the financial services regulation account—state  
32 appropriation is provided solely for the family prosperity account  
33 program.

34 (38) The department is authorized to suspend issuing any  
35 nonstatutorily required grants or contracts of an amount less than  
36 \$1,000,000 per year.

37 (39) The entire home security account appropriation in this  
38 section is provided solely for administration through performance-  
39 based contracts that require, at a minimum, monthly reporting of

1 performance and financial metrics. The contracts must require that  
2 auditable documentation for the performance and financial metrics be  
3 provided to the joint legislative audit and review committee as  
4 requested for performance audits.

5 (40)(a) \$250,000 of the public works assistance account—state  
6 appropriation is provided solely for the department to contract with  
7 a consultant to study strategies for increasing the competitiveness  
8 of rural businesses in securing local government contracts within  
9 their same rural county, and for providing outreach services to  
10 employers in rural communities. The consultant must:

11 (i) Be a 501(c)(3) nonprofit organization;

12 (ii) Be located in a county with a population of less than two  
13 million; and

14 (iii) Provide statewide business representation and expertise  
15 with relevant experience in the evaluation of rural economies.

16 (b) The study must include the following:

17 (i) An analysis of the net economic and employment impacts to  
18 rural communities of awarding local government contracts to  
19 businesses outside the rural county in comparison to awarding local  
20 government contracts to businesses based in the same rural county;

21 (ii) A survey of local government entities to collect relevant  
22 data to include but not be limited to: The total number and amount of  
23 contracts awarded in 2015 and 2016 by local governments in rural  
24 counties; the number and amount of contracts awarded to businesses  
25 based in rural counties in comparison to the number and amounts  
26 awarded to businesses based in nonrural counties; the number of  
27 contracts where a rural business responded to a request for proposal  
28 but was not the minimum bidder; the percentage spread between the  
29 rural business and the lowest bidder; and the number of times the  
30 local government moved to the next most qualified bidder in a request  
31 for qualification out of the total professional service contracts  
32 awarded;

33 (iii) A review of current regulations and best practices in other  
34 jurisdictions. The study must identify existing policy barriers, if  
35 present, and potential policy changes to increase the competitiveness  
36 of rural businesses in securing local government contracts within  
37 their same geographic region, including but not be limited to the  
38 risks and benefits of establishing a preference for local businesses  
39 for rural government contracts; and

1 (iv) Discussion on the implications for projects that receive  
2 federal funding.

3 The study must be provided to the office of financial management and  
4 fiscal committees of the legislature by December 31, 2017.

5 (c) The department's external relations division must expand  
6 existing outreach services offered to rural employers to include  
7 training on processes to compete effectively for public works  
8 contracts within their communities. The external relations division  
9 must receive training on contract law to better support their  
10 outreach services. The cost of the training may not exceed \$10,000.

11 (41) \$40,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$40,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for the Federal Way day center  
14 to provide housing and other assistance to persons over 18  
15 experiencing homelessness.

16 (42) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2018 and \$200,000 of the general fund—state appropriation for  
18 fiscal year 2019 are provided solely for implementation of Second  
19 Substitute Senate Bill No. 5254 (buildable lands and zoning). If this  
20 bill is not enacted by July 31, 2017, the amounts provided in this  
21 subsection shall lapse.

22 (43) \$700,000 of the general fund—state appropriation for fiscal  
23 year 2018 and \$600,000 of the general fund—state appropriation for  
24 fiscal year 2019 are provided solely for staff and upgrades to the  
25 homeless management information system.

26 (44) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2018 is provided solely for the department to conduct a study on  
28 the current state of data center industry in Washington and whether  
29 changes to existing state policies would result in additional  
30 investment and job creation in Washington as well as advance the  
31 development of the state's technology ecosystems. The study is due to  
32 the appropriate committees of the legislature by December 1, 2017.

33 (45) \$500,000 of the general fund—state appropriation for 2018 is  
34 provided solely for the department to formulate a statewide tourism  
35 marketing plan in collaboration with a nonprofit statewide tourism  
36 organization as provided in Substitute Senate Bill No. 5251.

37 (46) \$80,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$80,000 of the general fund—state appropriation for  
39 fiscal year 2019 is provided solely as a grant to Klickitat county



1 for a land use planner to process a backlog of permits that have not  
2 been processed by the Columbia river gorge commission due to lack of  
3 funds.

4 (47) (a) \$500,000 of the general fund—state appropriation for  
5 fiscal year 2019 is provided solely for a contract to study and  
6 report on independent contractor employment in Washington state. The  
7 contractor shall provide to the department an interim report to  
8 include a substantive update by November 1, 2018. The contractor  
9 report shall be provided to the department by June 1, 2019. The  
10 report must include information on the needs of workers earning  
11 income as independent contractors including sources of income, the  
12 amount of their income derived from independent work, and a  
13 discussion of the benefits provided to such workers.

14 (b) The department must convene an advisory committee to provide  
15 assistance with the development of the study. The advisory committee  
16 must comprise:

17 (i) Individuals from the public and private sector with expertise  
18 in labor laws;

19 (ii) Representatives of labor unions;

20 (iii) Representatives from nonprofit organizations promoting  
21 economic security and educational opportunity; and

22 (iv) Individuals from business and industry.

23 (48) \$1,070,000 of the general fund—state appropriation for  
24 fiscal year 2019 is provided solely for the department to expand the  
25 small business export assistance program and ensure that at least one  
26 new employee is located outside the city of Seattle for purposes of  
27 assisting rural businesses with export strategies; and for continuing  
28 the economic gardening program.

29 (49) \$1,500,000 of the statewide tourism marketing account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Fourth Substitute Senate Bill No. 5251 (tourism marketing). Of the  
32 amount appropriated, \$198,000 is provided solely for expenditures of  
33 the department that are related to implementation of the statewide  
34 tourism marketing program and operation of the authority. If the bill  
35 is not enacted by June 30, 2018, the amount provided in this  
36 subsection shall lapse.

37 (50) \$96,000 of the general fund—state appropriation for fiscal  
38 year 2019 is provided solely for implementation of Substitute Senate

1 Bill No. 6175 (common interest ownership). If the bill is not enacted  
2 by June 30, 2018, the amount provided in this subsection shall lapse.

3 (51) \$1,576,000 of the general fund—state appropriation for  
4 fiscal year 2019 is provided solely for administration and pass-  
5 through funding to assist Whatcom, Snohomish, King, Pierce, Kitsap,  
6 Thurston, and Clark counties with the implementation of chapter 16,  
7 Laws of 2017 3rd sp.s. (E2SSB 5254).

8 (52) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2019 is provided solely for the city of Issaquah to host a  
10 regional or national sports medicine conference.

11 (53) \$149,000 of the general fund—state appropriation for fiscal  
12 year 2019 is provided solely for the department to fund a pilot  
13 project in Clark county to increase access to local workforce  
14 training. Funding must be used to contract with Partners in Careers  
15 to complete an assessment of basic literacy skills in connection to  
16 classes at Clark college or other programs to support the reading and  
17 math skills needed to complete workforce training; for case  
18 management to connect job seekers to community resources; and to  
19 support first time users or returners navigating the WorkSource  
20 system and engagement in on-the-job training and industry specific  
21 training in high demand fields.

22 (54) \$11,000 of the general fund—state appropriation for fiscal  
23 year 2019 is provided solely for a grant to the city of Port Angeles  
24 for the cost of analyzing bio char samples for evidence of dioxins,  
25 PAHs, and flame retardants and any other chemical compounds through a  
26 certified laboratory. Analysis results must be shared with local  
27 interest groups.

28 (55) \$20,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for the office of homeless youth  
30 prevention and protection programs to conduct a survey of homeless  
31 youth service and informational gaps, especially in nonurban areas,  
32 with an emphasis on providing nonurban school districts with adequate  
33 informational resources related to homeless youth and youth in crisis  
34 services available in their community.

35 (56) \$20,000 of the general fund—state appropriation for fiscal  
36 year 2019 is provided solely for implementation of Engrossed  
37 Substitute Senate Bill No. 6081 (net metering) or Substitute House  
38 Bill No. 2995 (energy). If neither bill is enacted by June 30, 2018,  
39 the amount provided in this subsection shall lapse.

1       (57) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for a grant to the city of Yakima to  
3 establish a gang prevention pilot program. The pilot program shall  
4 have the goal of creating a sustainable organized response to gang  
5 activity utilizing evidence-based resources.

6       (58) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for a grant to the Seattle science  
8 foundation to develop a comprehensive 3D spinal cord atlas with the  
9 goal of providing clinicians and researchers with a digital map of  
10 the spinal cord.

11       (59) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2019 is provided solely for the department to contract with the  
13 Washington state microenterprise association to assist people with  
14 limited incomes in nonmetro areas of the state to start and sustain  
15 small businesses and embrace the effects of globalization.

16       (60) \$240,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely for the implementation of Substitute  
18 House Bill No. 2367 (child care collaboration task force). If the  
19 bill is not enacted by June 30, 2018, the amount provided in this  
20 subsection shall lapse.

21       (61) \$174,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the implementation of Third  
23 Substitute House Bill No. 2382 (surplus public property). If the bill  
24 is not enacted by June 30, 2018, the amount provided in this  
25 subsection shall lapse.

26       (62) \$31,000 of the general fund—state appropriation for fiscal  
27 year 2019 is provided solely for the implementation of Substitute  
28 House Bill No. 2667 (essential needs/ABD programs). If the bill is  
29 not enacted by June 30, 2018, the amount provided in this subsection  
30 shall lapse.

31       (63)(a) \$300,000 of the general fund—state appropriation for  
32 fiscal year 2019 and \$300,000 of the general fund—local appropriation  
33 are provided solely for the department to contract with a consultant  
34 to study the current and ongoing impacts of the SeaTac international  
35 airport. The general fund—state funding provided in this subsection  
36 serves as a state match and may not be spent unless \$300,000 of local  
37 matching funds is transferred to the department. The department must  
38 seek feedback on project scoping and consultant selection from the  
39 cities listed in (b) of this subsection.

1 (b) The study must include, but not be limited to:

2 (i) The impacts that the current and ongoing airport operations  
3 have on quality of life associated with air traffic noise, public  
4 health, traffic, congestion, and parking in residential areas,  
5 pedestrian access to and around the airport, public safety and crime  
6 within the cities, effects on residential and nonresidential property  
7 values, and economic development opportunities, in the cities of  
8 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and  
9 other impacted neighborhoods; and

10 (ii) Options and recommendations for mitigating any negative  
11 impacts identified through the analysis.

12 (c) The department must collect data and relevant information  
13 from various sources including the port of Seattle, listed cities and  
14 communities, and other studies.

15 (d) The study must be delivered to the legislature by December 1,  
16 2019.

17 (64) (a) \$125,000 of the general fund—state appropriation for  
18 fiscal year 2019 is provided solely for the department of commerce to  
19 provide a grant to a nonprofit organization to assist fathers  
20 transitioning from incarceration to family reunification. The grant  
21 recipient must have experience contracting with:

22 (i) The department of corrections to support offender betterment  
23 projects; and

24 (ii) The department of social and health services to provide  
25 access and visitation services.

26 (b) The grant recipient must provide data on program outcomes to  
27 the Washington statewide reentry council. This data must be included  
28 in the Washington statewide reentry council's report of activities  
29 and recommendations to the governor and appropriate committees of the  
30 legislature as required by RCW 43.380.050.

31 (65) \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2019 is provided solely for the department of contract  
33 with organizations and attorneys to provide legal representation  
34 and/or referral services for legal representation to indigent persons  
35 who are in need of legal services for matters related to their  
36 immigration status. Persons eligible for assistance under this  
37 contract must be determined to be indigent under standards developed  
38 under chapter 10.101 RCW.

1 (66) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for a small business innovation exchange  
3 project to increase economic development opportunities for women,  
4 minority, and veteran owned small businesses in the south King county  
5 region.

6 (67) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2019 is provided solely for a grant to the city of Federal Way  
8 for an emergency shelter to serve homeless families with children.

9 (68) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2019 is provided solely for capacity-building grants through the  
11 united Indians of all tribes foundation to promote and improve  
12 educational, cultural, and social services for Native American  
13 communities in Washington state.

14 (69) \$41,000 of the general fund—state appropriation for fiscal  
15 year 2019 is provided solely for the implementation of Substitute  
16 House Bill No. 2101 (sexual assault nurse examiners). If the bill is  
17 not enacted by June 30, 2018, the amount provided in this subsection  
18 shall lapse.

19 (70) \$40,000 of the general fund—state appropriation for fiscal  
20 year 2018 and \$100,000 of the general fund—state appropriation for  
21 fiscal year 2019 are provided solely for a grant to the Douglas  
22 county associate development organization that serves on the core  
23 leadership team of the Wenatchee valley's our valley our future  
24 community and economic development program to support communities  
25 adversely impacted by wildfire damage and the reduction of aluminum  
26 smelter facilities.

27 (71) \$800,000 of the general fund—state appropriation for fiscal  
28 year 2019 is provided solely for providing grants for a criminal  
29 justice diversion center pilot program in Snohomish county. Snohomish  
30 county must collect and report data from the pilot program to the  
31 department of commerce. The department must submit a report to the  
32 appropriate committees of the legislature by October 1, 2019. The  
33 report must contain, at a minimum:

34 (a) An analysis of arrests and bookings for individuals served in  
35 the pilot program;

36 (b) An analysis of connections to behavioral health services made  
37 for individuals who were served by the pilot program;

38 (c) An analysis of impacts on housing stability for individuals  
39 served by the pilot program; and

1 (d) The number of individuals served by the pilot program who  
2 were connected to a detoxification program, completed a  
3 detoxification program, completed a chemical dependency assessment,  
4 completed chemical dependency treatment, or were connected to  
5 housing.

6 (72) \$5,869,000 of the home security fund account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1570 (homeless housing and  
9 assistance). If the bill is not enacted by June 30, 2018, the amount  
10 provided in this subsection shall lapse.

11 (73) \$250,000 of the general fund—state appropriation is provided  
12 solely for a grant to a museum to assist with armistice day  
13 activities in schools and other community settings to celebrate the  
14 100th anniversary of World War I and armistice day. Funding must be  
15 used for a World War I America museum exhibit, new curriculum,  
16 teacher training, student and classroom visits, and visits from  
17 veterans and active duty military.

18 (74) \$226,000 of the general fund—state appropriation for fiscal  
19 year 2019 is provided solely to expand the state's capacity to  
20 enforce the lead-based paint program.

21 (75) \$60,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the department to submit the  
23 necessary Washington state membership dues for the Pacific Northwest  
24 economic region.

25 (76) \$50,000 of the life sciences discovery fund—state  
26 appropriation is provided solely for grants as generally described in  
27 chapter 43.350 RCW.

28 (77) \$188,000 of the general fund—state appropriation for fiscal  
29 year 2019 is provided solely for implementation of Substitute House  
30 Bill No. 1022 (crime victim participation). If the bill is not  
31 enacted by June 30, 2018, the amount provided in this subsection  
32 shall lapse.

33 (78) \$62,000 of the general fund—state appropriation for fiscal  
34 year 2018 and \$116,000 of the general fund—state appropriation for  
35 fiscal year 2019 are provided solely for the implementation of  
36 Substitute House Bill No. 2580 (renewable natural gas). If the bill  
37 is not enacted by June 30, 2018, the amounts provided in this  
38 subsection shall lapse.

1 (79) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2019 is provided solely for the department of commerce to (a)  
3 develop a state economic growth strategy related to accelerating  
4 technology innovation; and (b) establish the feasibility and devise a  
5 plan for establishing a manufacturing innovation institute.

6 **Sec. 128.** 2017 3rd sp.s. c 1 s 129 (uncodified) is amended to  
7 read as follows:

8 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

9	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$850,000</del> ))
10		<u>\$799,000</u>
11	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$905,000</del> ))
12		<u>\$853,000</u>
13	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
14	<u>Pension Funding Stabilization Account—State</u>	
15	<u>Appropriation. . . . .</u>	<u>\$102,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$1,805,000</del> ))
17		<u>\$1,804,000</u>

18 **Sec. 129.** 2017 3rd sp.s. c 1 s 130 (uncodified) is amended to  
19 read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$11,711,000</del> ))
22		<u>\$11,775,000</u>
23	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$11,956,000</del> ))
24		<u>\$12,440,000</u>
25	General Fund—Federal Appropriation. . . . .	(( <del>\$39,716,000</del> ))
26		<u>\$39,714,000</u>
27	General Fund—Private/Local Appropriation. . . . .	(( <del>\$501,000</del> ))
28		<u>\$843,000</u>
29	Economic Development Strategic Reserve Account—State	
30	Appropriation. . . . .	\$314,000
31	<u>Recreation Access Pass Account—State Appropriation. . . . .</u>	<u>\$75,000</u>
32	Personnel Service Fund—State Appropriation. . . . .	(( <del>\$8,882,000</del> ))
33		<u>\$8,891,000</u>
34	Higher Education Personnel Services Account—State	
35	Appropriation. . . . .	\$1,497,000
36	Performance Audits of Government Account—State	
37	Appropriation. . . . .	(( <del>\$621,000</del> ))

1		<u>\$620,000</u>
2	Statewide Information Technology System Development	
3	Revolving Account—State Appropriation. . . . .	(( <del>\$6,503,000</del> ))
4		<u>\$10,022,000</u>
5	OFM Central Services—State Appropriation. . . . .	(( <del>\$19,237,000</del> ))
6		<u>\$19,280,000</u>
7	<u>Pension Funding Stabilization Account—State</u>	
8	<u>Appropriation. . . . .</u>	<u>\$2,448,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$100,938,000</del> ))
10		<u>\$107,919,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) The appropriations in this section represent a transfer of  
14 expenditure authority of \$4,000,000 of the general fund—federal  
15 appropriation from the health care authority to the office of  
16 financial management to implement chapter 246, Laws of 2015 (all-  
17 payer health care claims database).

18 (2)(a) The student achievement council and all institutions of  
19 higher education eligible to participate in the state need grant  
20 shall ensure that data needed to analyze and evaluate the  
21 effectiveness of the state need grant program are promptly  
22 transmitted to the education data center so that it is available and  
23 easily accessible. The data to be reported must include but not be  
24 limited to:

- 25 (i) The number of state need grant recipients;
- 26 (ii) The number of students on the unserved waiting list of the  
27 state need grant;
- 28 (iii) Persistence and completion rates of state need grant  
29 recipients and students on the state need grant unserved waiting  
30 list, disaggregated by institutions of higher education;
- 31 (iv) State need grant recipients and students on state need grant  
32 unserved waiting list grade point averages; and
- 33 (v) State need grant program costs.

34 (b) The student achievement council shall submit student unit  
35 record data for the state need grant program applicants and  
36 recipients to the education data center.

37 (3) \$149,000 of the general fund—state appropriation for fiscal  
38 year 2018 and \$144,000 of the general fund—state appropriation for



1 fiscal year 2019 are provided solely to implement chapter 172, Laws  
2 of 2017 (SHB 1741) (educator preparation data/PESB).

3 (4) \$84,000 of the general fund—state appropriation for fiscal  
4 year 2018 and \$75,000 of the general fund—state appropriation for  
5 fiscal year 2019 are provided solely to implement chapter 53, Laws of  
6 2017 (2SHB 1120) (regulatory fairness act).

7 (5) The office of financial management must perform a legal and  
8 policy review of whether the lead organization of the statewide  
9 health claims database established in chapter 43.371 RCW may collect  
10 certain data from drug manufacturers and use this data to bring  
11 greater public transparency to prescription drug prices.  
12 Specifically, the review must analyze whether the organization may  
13 collect and use manufacturer's pricing data on high-cost new and  
14 existing prescription drugs, including itemized production and sales  
15 data and Canadian pricing. The office of financial management must  
16 report by December 15, 2017, to the health care committees of the  
17 legislature the results of the study and any necessary legislation to  
18 authorize the collection of pricing data and to produce public  
19 analysis and reports that help promote prescription drug  
20 transparency.

21 (6) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2018, \$131,000 of the general fund—state appropriation for  
23 fiscal year 2019, and \$139,000 of the personnel service account—state  
24 appropriation are provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1661 (children, youth, families  
26 department). The cost allocation contract must include a  
27 determination of the amount of administrative funding to be  
28 transferred between appropriations in sections 223(1) and 223(2) of  
29 this act to section 222(3) of this act for the new department of  
30 children, youth, and families. If the bill is not enacted by July 31,  
31 2017, the amounts provided in this subsection shall lapse.

32 (7) (~~(\$4,503,000)~~) \$8,022,000 of the statewide information  
33 technology system development revolving account—state appropriation  
34 is provided solely for readiness activities related to the One  
35 Washington replacement project to modernize and improve  
36 administrative systems and related business processes across state  
37 government over a multi-biennia time period and this project is  
38 subject to the conditions, limitations, and review provided in  
39 section 724 of this act. The funding provided in this subsection is

1 for conducting business warehouse planning and system integrations  
2 and contracting with a strategic partner for the design of the long-  
3 term program blueprint detailing the readiness, planning, and  
4 implementation activities related to this project. Legislative  
5 expectation is that the strategic partner selected for this design of  
6 this long-term blueprint will have proven experience in successfully  
7 managing similar efforts in other states or jurisdictions and that  
8 the ultimate project scope will integrate performance information and  
9 provide information on discrete units of costs for state governmental  
10 activities with the goal of improved management and efficiency. The  
11 office of financial management will provide the needed management  
12 support for this design effort and will ensure that state agencies  
13 fully participate in this initial design effort, including the office  
14 of chief information officer. The office of financial management will  
15 provide quarterly reports to the legislative fiscal committees and  
16 the legislative evaluation and accountability program committee.  
17 Before submitting additional funding requests for this project, the  
18 office of financial management will submit a comprehensive detailed  
19 feasibility study and financial plan for the project to the  
20 legislative evaluation and accountability program committee.

21 (8) \$4,000,000 of the general fund—federal appropriation is  
22 provided solely for the procurement and implementation of the  
23 Washington state all payer claims database project and this project  
24 is subject to the conditions, limitations, and review provided in  
25 section 724 of this act.

26 (9) \$140,000 of the general fund—state appropriation for fiscal  
27 year 2018 and \$140,000 of the general fund—federal appropriation are  
28 provided solely for the authority to incorporate long-term inpatient  
29 care as defined in RCW 71.24.025 into the psychiatric managed care  
30 capitation risk model. The model shall be submitted to the governor  
31 and appropriate committees of the legislature by December 1, 2017.  
32 The model must integrate civil inpatient psychiatric hospital  
33 services including ninety and one hundred eighty day commitments  
34 provided in state hospitals or community settings into medicaid  
35 managed care capitation rates and nonmedicaid contracts. The model  
36 should phase-in the financial risk such that managed care  
37 organizations bear full financial risk for long-term civil inpatient  
38 psychiatric hospital commitments beginning January 2020. The model

1 must address strategies to ensure that the state is able to maximize  
2 the state's allotment of federal disproportionate share funding.

3 (10) The office of financial management will convene a work group  
4 consisting of the department of social and health services and  
5 appropriate fiscal and policy staff from the house of representatives  
6 office of program research and senate committee services for the  
7 purpose of reviewing language traditionally added to section 201 in  
8 supplemental operating omnibus appropriations acts to allow the  
9 department to transfer moneys between sections of the act and to  
10 allow for moneys that are provided solely for a specified purpose to  
11 be used for other than that purpose. The work group will review the  
12 department's use of the language, develop options to reduce or  
13 eliminate the need for this language, and explore revisions to the  
14 language. The work group must also discuss alternatives to the  
15 language to achieve the shared goal of balancing expenditures to  
16 appropriation while preserving the legislature's ability to direct  
17 policy through appropriation. Alternatives should include increased  
18 use of supplemental budget decision packages, the creation of a  
19 reserve fund for unanticipated expenditures, and other measures the  
20 work group develops.

21 (11) Within existing resources, the labor relations section shall  
22 produce a report annually on workforce data and trends for the  
23 previous fiscal year. At a minimum, the report must include a  
24 workforce profile; information on employee compensation, including  
25 salaries and cost of overtime; and information on retention,  
26 including average length of service and workforce turnover.

27 (12) \$75,000 of the recreation access pass account—state  
28 appropriation is provided solely for the office of financial  
29 management, in consultation with the parks and recreation commission,  
30 department of natural resources, and department of fish and wildlife,  
31 to further analyze the cost and revenue potential of the options and  
32 recommendations in Recreation Fees in Washington: Options and  
33 Recommendations (The William D. Ruckelshaus Center, December 2017).  
34 The office must collaborate with other relevant agencies and  
35 appropriate stakeholders. The office must provide a report to the  
36 appropriate committees of the legislature by September 1, 2018. For  
37 each of the options, the report must:

38 (a) Identify the types of recreational access pass products,  
39 exemption and discount types, and levels;

1 (b) Specify price points and projected demand for each type of  
2 recreational access pass product that would result in revenue  
3 increases of five percent, ten percent, and fifteen percent;

4 (c) Describe implementation and logistical considerations of  
5 selling each of the options through a single place on the internet or  
6 through the department of fish and wildlife's licensing system;

7 (d) Identify fiscal impacts of changing the state access pass to  
8 each of the options identified including any combination state and  
9 federal recreational access pass options; and

10 (e) Provide any additional recommendations for implementation,  
11 transition, or changes in state law needed to implement each of the  
12 options.

13 (13) \$1,000,000 of the general fund—state appropriation for  
14 fiscal year 2018 is provided solely to support the implementation of  
15 the department of children, youth, and families. The department must  
16 submit an expenditure plan to the office of financial management and  
17 may expend implementation funds after the approval of the director of  
18 the office of financial management.

19 (14) The office of financial management must purchase a workiva  
20 software product that will produce the comprehensive annual financial  
21 report and other fiscal reports within existing resources.

22 (15) The office of financial management must procure GovDelivery,  
23 a software as a service, that enables government organizations to  
24 connect with citizens within existing resources.

25 (16) \$75,000 of the general fund—state appropriation for fiscal  
26 year 2019 is provided solely for implementation of chapter 192, Laws  
27 of 2017 (SB 5849).

28 (17) \$192,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$288,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the office of financial  
31 management to contract with an entity or entities with expertise in  
32 public finance, commercial, and public banking to:

33 (a) Evaluate the benefits and risks of establishing and operating  
34 a state-chartered, public cooperative bank in the state of  
35 Washington, specifically including the business and operational  
36 issues raised by the 2017 infrastructure and public depository task  
37 force; and

38 (b) Develop a business plan for a public cooperative bank based  
39 on the federal home loan bank model whose members may only be the

1 state and/or political subdivisions. The purpose of this bank is to  
2 assist the potential members of the bank to manage cash and  
3 investments more efficiently to increase yield while maintaining  
4 liquidity, and to establish a sustainable funding source of ready  
5 capital for infrastructure and economic development in the state of  
6 Washington. The business plan shall include, but is not limited to:

- 7 (i) Identification of potential members of the bank;
- 8 (ii) The capital structure that would be necessary;
- 9 (iii) Potential products the bank might offer;
- 10 (iv) Projections of earnings;
- 11 (v) Recommendations on corporate governance, accountability, and  
12 assurances;
- 13 (vi) Legal, constitutional, and regulatory issues;
- 14 (vii) If needed, how to obtain a federal master account and join  
15 the federal reserve;
- 16 (viii) Information technology security and cybersecurity;
- 17 (ix) Opportunities for collaborating with other financial  
18 institutions;
- 19 (x) Impacts on the state's debt limit;
- 20 (xi) In the event of failure, the risk to taxpayers, including  
21 any impact on Washington's bond rating and reputation;
- 22 (xii) Potential effects on the budgets and existing state  
23 agencies programs; and
- 24 (xiii) Other items necessary to establish a state-chartered,  
25 public cooperative bank modeled after the federal home loan bank or  
26 other similar institution.

27 The office of financial management shall facilitate the timely  
28 transmission of information and documents from all appropriate state  
29 departments and state agencies to the entity hired to carry out its  
30 contract. A status report must be provided to the governor and  
31 appropriate committees of the legislature by December 1, 2018, and  
32 final report and business plan provided to the appropriate committees  
33 of the legislature by June 30, 2019. The contract is exempt from the  
34 competitive procurement requirements in chapter 39.26 RCW.

35 (18) \$25,000 of the general fund—state appropriation for fiscal  
36 year 2018 and \$125,000 of the general fund—state appropriation for  
37 fiscal year 2019 are provided to the education research and data  
38 center within the office of financial management for the sole purpose  
39 of providing a report to the appropriate committees of the  
40 legislature by January 1, 2019, on postsecondary enrollment and

1 completion of Washington students with demographic information  
2 included on race, ethnicity, gender, students with disabilities,  
3 English language proficiency, income level, region, and types of  
4 credentials, including but not limited to in- and out-of-state public  
5 and private traditional two- and four-year degree granting  
6 institutions, private vocational schools, state apprenticeship  
7 programs, and professional licenses. The appropriation must also be  
8 used to respond to data requests from researchers outside of state  
9 agencies and to develop a plan for improving data governance for more  
10 accurate and timely responses.

11 (19) \$52,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$412,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided to the office of financial management  
14 for staffing and support to prepare for the 2020 census.

15 (20) (a) \$179,000 of the general fund—state appropriation for  
16 fiscal year 2019 is provided solely for the sentencing guidelines  
17 commission to conduct a comprehensive review of the sentencing reform  
18 act under chapter 9.94A RCW and make recommendations to accomplish  
19 the following goals:

20 (i) Assess the degree to which the sentencing reform act as  
21 applied has achieved each of its stated purposes;

22 (ii) Ensure Washington's sentencing policies and practices are  
23 evidence-based, aligned with best practices, and consistent with  
24 federal and state case law;

25 (iii) Ensure Washington's sentencing laws and practices promote  
26 public safety by holding offenders accountable for their actions  
27 while also facilitating their successful reintegration into the  
28 community;

29 (iv) Simplify Washington's sentencing laws to make them easier to  
30 understand and apply; and

31 (v) Eliminate inconsistencies, which may have developed through  
32 various amendatory changes.

33 (b) In conducting the review under (a) of this subsection, the  
34 sentencing guidelines commission shall:

35 (i) Review the current sentencing grid and recommend changes to  
36 simplify the grid and increase judicial discretion, including, but  
37 not limited to: Reviewing and simplifying RCW 9.94A.501, 9.94A.505,  
38 9.94A.525, and 9.94A.533; reviewing and simplifying the sentencing  
39 grid under RCW 9.94A.510 by reducing the number of cells in the grid

1 and creating broader sentencing ranges for lower level offenses;  
2 reviewing and revising seriousness levels under RCW 9.94A.515 to  
3 ensure offenses have appropriately designated seriousness levels;  
4 reviewing the drug sentencing grid under RCW 9.94A.517 and 9.94A.518  
5 to determine if drug offenses can be incorporated into a new or  
6 revised sentencing grid; and reviewing minimum term requirements  
7 under RCW 9.94A.540 to avoid inconsistencies with proposed changes to  
8 the grid and other sentencing policies;

9 (ii) Review mitigating and aggravating factors under RCW  
10 9.94A.535 and sentencing enhancements under RCW 9.94A.533, including  
11 mandatory consecutive requirements, and recommend changes to reflect  
12 current sentencing purposes and policies and case law;

13 (iii) Review fines, fees, and other legal financial obligations  
14 associated with criminal convictions, including, but not limited to,  
15 a review of: Fines under RCW 9.94A.550; restitution under RCW  
16 9.94A.750; and legal financial obligations under RCW 9.94A.760;

17 (iv) Review community supervision and community custody programs  
18 under RCW 9.94A.701 through 9.94A.723 and other related provisions,  
19 including, but not limited to: Reviewing and revising eligibility  
20 criteria for community custody under RCW 9.94A.701 and 9.94A.702;  
21 reviewing the length and manner of supervision for various offenses;  
22 reviewing earned time toward termination of supervision; and  
23 reviewing the consequences for violations of conditions; and

24 (v) Review available alternatives to full confinement, including,  
25 but not limited to: Work crew under RCW 9.94A.725 and home detention  
26 and electronic home monitoring under RCW 9.94A.734 through 9.94A.736.

27 (c) The sentencing guidelines commission shall report its  
28 findings and recommendations based on the review under (a) of this  
29 subsection to the governor and appropriate committees of the  
30 legislature by May 1, 2019.

31 (21) \$52,000 of the general fund—state appropriation for fiscal  
32 year 2018 and \$412,000 of the general fund—state appropriation for  
33 fiscal year 2019 are provided to the office of financial management  
34 for staffing and support to prepare for the 2020 census.

35 **Sec. 130.** 2017 3rd sp.s. c 1 s 131 (uncodified) is amended to  
36 read as follows:

37 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

38 Administrative Hearings Revolving Account—State

1 Appropriation. . . . . (~~(\$38,898,000)~~)  
2 \$41,152,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$250,000 of the administrative hearings  
5 revolving account—state appropriation is provided solely for the  
6 agency, in collaboration with the office of financial management, to  
7 conduct a review of the agency's fee structure, billing methodology,  
8 and assumptions about employee productivity which impact the fee  
9 structure and billing methodology.

10 **Sec. 131.** 2017 3rd sp.s. c 1 s 132 (uncodified) is amended to  
11 read as follows:

12 **FOR THE WASHINGTON STATE LOTTERY**

13 Lottery Administrative Account—State  
14 Appropriation. . . . . (~~(\$28,028,000)~~)  
15 \$28,031,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) No portion of this appropriation may be used for acquisition  
19 of gaming system capabilities that violate state law.

20 (2) Pursuant to RCW 67.70.040, the commission shall take such  
21 action necessary to reduce by \$6,000,000 each fiscal year the total  
22 amount of compensation paid to licensed lottery sales agents. It is  
23 anticipated that the result of this action will reduce retail  
24 commissions to an average of 5.1 percent of sales.

25 **Sec. 132.** 2017 3rd sp.s. c 1 s 133 (uncodified) is amended to  
26 read as follows:

27 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

28 General Fund—State Appropriation (FY 2018). . . . . (~~(\$258,000)~~)  
29 \$255,000  
30 General Fund—State Appropriation (FY 2019). . . . . (~~(\$268,000)~~)  
31 \$255,000

32 Pension Funding Stabilization Account—State  
33 Appropriation. . . . . \$26,000  
34 TOTAL APPROPRIATION. . . . . (~~(\$526,000)~~)  
35 \$536,000





1		<u>\$129,925,000</u>
2	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$138,496,000</del> ))
3		<u>\$135,392,000</u>
4	Timber Tax Distribution Account—State	
5	Appropriation. . . . .	(( <del>\$6,772,000</del> ))
6		<u>\$6,765,000</u>
7	Waste Reduction/Recycling/Litter Control—State	
8	Appropriation. . . . .	(( <del>\$157,000</del> ))
9		<u>\$156,000</u>
10	State Toxics Control Account—State Appropriation. . . . .	(( <del>\$112,000</del> ))
11		<u>\$111,000</u>
12	Business License Account—State Appropriation. . . . .	(( <del>\$28,211,000</del> ))
13		<u>\$16,640,000</u>
14	Performance Audits of Government Account—State	
15	Appropriation. . . . .	\$4,640,000
16	<u>Pension Funding Stabilization Account—State</u>	
17	<u>Appropriation. . . . .</u>	<u>\$13,488,000</u>
18	Financial Services Regulation Account—State	
19	Appropriations. . . . .	\$5,000,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$324,342,000</del> ))
21		<u>\$312,117,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$5,628,000 of the general fund—state appropriation for fiscal  
25 year 2018, \$5,628,000 of the general fund—state appropriation for  
26 fiscal year 2019, and \$11,257,000 of the business license account—  
27 state appropriation are provided solely for the taxpayer legacy  
28 system replacement project.

29       ((+3)) (2) Prior to the suspension of the streamlined sales tax  
30 mitigation program established under chapter 82.14 RCW, the  
31 department must analyze if and when expected revenue gains from the  
32 provisions of sections 201 through 213 of House Bill No. 2163 will be  
33 equal to or exceed revenue losses to local taxing districts, as  
34 measured under the streamlined sales tax mitigation system from the  
35 switch to destination sourcing of sales tax. The analysis must  
36 include a comprehensive review of tax, wage, census, and economic  
37 data. The review must consider online sales tax and streamlined sales  
38 tax mitigation trends for areas with rich concentrations of  
39 warehousing distribution and manufacturing centers. The department

1 must provide a report and recommendations to the governor and  
2 appropriate committees of the legislature by November 1, 2018. If  
3 House Bill No. 2163 (revenue) is not enacted by July 31, 2017, this  
4 subsection is void.

5 ~~((4))~~ (3) \$8,028,000 of the general fund—state appropriation  
6 for fiscal year 2018 and \$6,304,000 of the general fund—state  
7 appropriation for fiscal year 2019 are provided solely for the  
8 implementation of House Bill No. 2163 (revenue). If the bill is not  
9 enacted by July 31, 2017, the amounts provided in this subsection  
10 shall lapse.

11 (4) \$30,000 of the general fund—state appropriation for fiscal  
12 year 2018 and \$120,000 of the general fund—state appropriation for  
13 fiscal year 2019 are provided solely for the department to make  
14 publicly available an online searchable database of all taxes and tax  
15 rates in the state for each taxing district. The information must be  
16 aggregated by type of tax and accessible by entering a physical  
17 address for each residency or business. In addition to searching by  
18 physical address for each residence or business, searches must be  
19 accommodated by navigating through a map of the state as a whole and  
20 down to the level of each taxing district.

21 (a) The department must also provide tax rate calculators on the  
22 searchable database to allow taxpayers to calculate their potential  
23 taxes. Calculators must be provided at a minimum for property, sales  
24 and use, business and occupation, vehicle, and other business taxes  
25 and must be specific to the rate for the taxing district in which the  
26 taxpayer resides. The calculator may only be used for educational  
27 purposes and does not have a legal effect on taxes due.

28 (b) To facilitate the department's efforts in creating and  
29 maintaining the searchable database of each tax rate for all taxing  
30 districts in the state, each taxing district must report its tax  
31 rates to the department by September 30, 2018. In addition, every  
32 taxing district must report any changes to its tax rates within  
33 thirty days of an enactment of a different rate.

34 (c) At a minimum the following taxes and rates must be included  
35 in the database and broken down to the taxing district or  
36 jurisdiction level:

37 (i) State and local sales and use taxes;

38 (ii) State and local regular and excess property taxes;

1 (iii) State and local business taxes including, but not limited  
2 to, business and occupation taxes, public utility taxes, unemployment  
3 compensation taxes, and industrial insurance premiums;

4 (iv) State and local real estate excise taxes; and

5 (v) State and local motor vehicle taxes and fees.

6 (d) The database must also contain information, or links to  
7 information, on additional selective sales taxes, selective business  
8 taxes, and in-lieu of property taxes.

9 (e) The database created under this section must be accessible by  
10 June 30, 2019, and able to be accessed by and accessed from the state  
11 expenditure information web site created under RCW 44.48.150.

12 (5) \$1,745,000 of the general fund—state appropriation for fiscal  
13 year 2018 and \$2,019,000 of the general fund—state appropriation for  
14 fiscal year 2019 are provided solely for the implementation of  
15 chapter 209, Laws of 2017 (EHB 2005).

16 (6) \$72,000 of the general fund—state appropriation for fiscal  
17 year 2019 is provided solely for the implementation of Engrossed  
18 Second Substitute House Bill No. 2718 (civil forfeiture proceedings).  
19 If the bill is not enacted by June 30, 2018, the amount provided in  
20 this subsection shall lapse.

21 (7) \$96,000 of the general fund—state appropriation for fiscal  
22 year 2019 is provided solely for the implementation of Engrossed  
23 Fourth Substitute Senate Bill No. 5251 (tourism marketing). If the  
24 bill is not enacted by June 30, 2018, the amount provided in this  
25 subsection shall lapse.

26 **Sec. 136.** 2017 3rd sp.s. c 1 s 137 (uncodified) is amended to  
27 read as follows:

28 **FOR THE BOARD OF TAX APPEALS**

29 General Fund—State Appropriation (FY 2018). . . . . (~~(\$1,409,000)~~)  
30 \$1,565,000

31 General Fund—State Appropriation (FY 2019). . . . . (~~(\$1,438,000)~~)  
32 \$2,254,000

33 Pension Funding Stabilization Account—State  
34 Appropriation. . . . . \$162,000  
35 TOTAL APPROPRIATION. . . . . (~~(\$2,847,000)~~)  
36 \$3,981,000

37 The appropriations in this section are subject to the following  
38 conditions and limitations: \$789,000 of the general fund—state

1 appropriation for fiscal year 2019 is provided solely for  
2 implementation of Engrossed House Bill No. 2777 (board of tax appeals  
3 admin.). If the bill is not enacted by June 30, 2018, the amount  
4 provided in this subsection shall lapse.

5 **Sec. 137.** 2017 3rd sp.s. c 1 s 138 (uncodified) is amended to  
6 read as follows:

7 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**  
8 OMWBE Enterprises Account—State Appropriation. . . . . (~~(\$4,887,000)~~)  
9 \$4,926,000

10 **Sec. 138.** 2017 3rd sp.s. c 1 s 139 (uncodified) is amended to  
11 read as follows:

12 **FOR THE INSURANCE COMMISSIONER**  
13 General Fund—Federal Appropriation. . . . . (~~(\$4,615,000)~~)  
14 \$4,613,000  
15 Insurance Commissioners Regulatory Account—State  
16 Appropriation. . . . . (~~(\$59,548,000)~~)  
17 \$60,310,000  
18 TOTAL APPROPRIATION. . . . . (~~(\$64,163,000)~~)  
19 \$64,923,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$48,000 of the insurance commissioners regulatory account—  
23 state appropriation is provided solely for implementation of chapter  
24 103, Laws of 2017 (EHB 1450) (title insurance rating orgs.).

25 (2) \$12,000 of the insurance commissioners regulatory account—  
26 state appropriation is provided solely for implementation of chapter  
27 49, Laws of 2017 (SHB 1027) (surplus line broker licenses).

28 (3) \$29,000 of the insurance commissioners regulatory account—  
29 state appropriation is provided solely for implementation of Senate  
30 Bill No. 6059 (insurer annual disclosures). If the bill is not  
31 enacted by June 30, 2018, the amount provided in this subsection  
32 shall lapse.

33 (4) \$40,000 of the insurance commissioners regulatory account—  
34 state appropriation is provided solely for implementation of  
35 Substitute Senate Bill No. 6219 (reproductive health coverage). If  
36 the bill is not enacted by June 30, 2018, the amount provided in this  
37 subsection shall lapse.



1 Pension Funding Stabilization Account—State

2	<u>Appropriation. . . . .</u>	<u>\$78,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$93,301,000</del> ))
4		<u>\$94,459,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$11,000 of the liquor revolving account—state appropriation  
8 is provided solely for the implementation of chapter 96, Laws of 2017  
9 (E2SHB 1351) (sale of spirits, beer and wine).

10 (2) The liquor and cannabis board may require electronic payment  
11 of the marijuana excise tax levied by RCW 69.50.535. The liquor and  
12 cannabis board may allow a waiver to the electronic payment  
13 requirement for good cause as provided by rule.

14 (3) \$1,420,000 of the dedicated marijuana account—state  
15 appropriation for fiscal year 2018 and \$885,000 of the dedicated  
16 marijuana account—state appropriation for fiscal year 2019 are  
17 provided solely for the marijuana traceability system used to track  
18 the production, processing, and retail sale of each marijuana product  
19 as it moves through the regulated recreational and medical  
20 marketplace. The board may accept a proposal for a traceability  
21 system that is less than the amounts appropriated within this section  
22 if the proposal meets the board's requirements. The traceability  
23 system is subject to the conditions, limitations, and review provided  
24 in section 724 of this act.

25 (4) \$93,000 of the general fund—state appropriation for fiscal  
26 year 2018 and \$70,000 of the general fund—state appropriation for  
27 fiscal year 2019 are provided solely to implement and enforce vapor  
28 products licensing, packaging, and sales regulations pursuant to  
29 chapter 38, Laws of 2016 (ESSB 6328).

30 (5) Within existing resources, the state liquor and cannabis  
31 board shall establish a way by which any inspection or approval of a  
32 marijuana processor's professional closed loop systems, equipment,  
33 extraction operation, and facilities, may be performed by a qualified  
34 person or entity other than a local fire code official, in the event  
35 that a local fire code official does not perform such an inspection  
36 or approval as required by state liquor and cannabis board rule.

37 (6) \$175,000 of the dedicated marijuana fund—state appropriation  
38 for fiscal year 2019 is provided solely for implementation of Second  
39 Substitute House Bill No. 2334 (cannabinoid additives). If the bill

1 is not enacted by June 30, 2018, the amount provided in this  
2 subsection shall lapse.

3 (7) \$20,000 of the liquor revolving account—state appropriation  
4 is provided solely for implementation of Engrossed Substitute Senate  
5 Bill No. 6346 (sale of wine/microbrewery). If the bill is not enacted  
6 by June 30, 2018, the amount provided in this subsection shall lapse.

7 (8) (a) Within amounts appropriated in this section, the state  
8 liquor and cannabis board shall conduct a study regarding the  
9 development and implementation of a system for the home delivery of  
10 medical marijuana products to qualifying medical marijuana patients  
11 by licensed medical marijuana retailers. The board shall examine the  
12 legal and regulatory issues to be addressed in order to provide safe  
13 home delivery and to ensure effective monitoring of the delivery  
14 process to minimize the likelihood of illicit activity.

15 (b) The board shall consult with the department of health,  
16 industry representatives, local government officials, law enforcement  
17 officials, and any other person or entity deemed necessary to  
18 complete the study.

19 (c) In the course of the study, the board shall consider the  
20 following:

21 (i) Eligibility requirements for marijuana retailers applying for  
22 a medical marijuana delivery endorsement;

23 (ii) Verification procedures regarding age, identity, and  
24 registration in the medical marijuana authorization database with  
25 respect to the medical marijuana patient receiving delivery;

26 (iii) Qualifications for, and the training of, persons delivering  
27 medical marijuana products on behalf of the medical marijuana  
28 retailer;

29 (iv) Methods of ordering and payment;

30 (v) Maintaining the integrity of the marijuana traceability  
31 system during the course of the delivery process;

32 (vi) Safe and secure transportation of marijuana products from  
33 the retailer to the purchaser, including delivery vehicle  
34 requirements;

35 (vii) Methods of ensuring that a retailer's delivery employees  
36 and delivery system are in compliance with regulatory requirements;

37 (viii) Medical marijuana deliveries by retailers operating out of  
38 Indian country; and



1 (ix) Civil penalties and administrative actions for regulatory  
2 violations by a retailer holding a medical marijuana delivery  
3 endorsement.

4 (d) By December 1, 2018, the board must report to the legislature  
5 and the appropriate committees its findings and recommendations  
6 regarding the implementation of a medical marijuana home delivery  
7 system.

8 **Sec. 141.** 2017 3rd sp.s. c 1 s 142 (uncodified) is amended to  
9 read as follows:

10 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

11	General Fund—Private/Local Appropriation. . . . .	(( <del>\$16,464,000</del> ))
12		<u>\$16,463,000</u>
13	Public Service Revolving Account—State	
14	Appropriation. . . . .	(( <del>\$40,248,000</del> ))
15		<u>\$40,252,000</u>
16	Pipeline Safety Account—State Appropriation. . . . .	\$3,412,000
17	Pipeline Safety Account—Federal Appropriation. . . . .	(( <del>\$3,072,000</del> ))
18		<u>\$3,069,000</u>
19	TOTAL APPROPRIATION. . . . .	\$63,196,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) By December 31, 2017, the commission shall report findings  
23 and recommendations to the energy committees of the legislature on  
24 best practices and policies for electric utilities to develop  
25 distributed energy resource plans, applying the traditional utility  
26 regulatory principles of fairness, efficiency, reliability, and  
27 revenue stability. The report must address: A review of policies and  
28 practices for distributed energy resource planning in other states,  
29 an inventory of current utility distribution planning practices and  
30 capabilities in Washington, and recommendations for using distributed  
31 energy resource planning to inform utility integrated resource plans.

32 (2) \$2,093,000 of the public service revolving account—state  
33 appropriation is provided solely for the commission to cover the  
34 costs of moving its offices to a new location, in cooperation with  
35 the department of enterprise services.

36 (3) Up to \$800,000 of the public service revolving account—state  
37 appropriation in this section is for the utilities and transportation  
38 commission to supplement funds committed by a telecommunications

1 company to expand rural broadband service on behalf of an eligible  
2 governmental entity. The amount in this subsection represents  
3 payments collected by the utilities and transportation commission  
4 pursuant to the Qwest performance assurance plan.

5 (4) \$27,000 of the public service revolving account—state  
6 appropriation is provided solely for implementing the provisions of  
7 Engrossed Substitute Senate Bill No. 6081 (distributed generation) or  
8 Substitute House Bill No. 2995 (energy). If neither bill is enacted  
9 by June 30, 2018, the amount provided in this subsection shall lapse.

10 (5) The commission must begin a long-term study on the universal  
11 service program to the appropriate committees of the legislature on  
12 the need for future program funding and recommendations on potential  
13 funding mechanisms to improve availability of communications  
14 services, including broadband service, in unserved and underserved  
15 areas. A preliminary report providing a framework for the how the  
16 commission will approach the study is due January 1, 2019.

17 (6) Sufficient funding is provided in this section for the  
18 commission to convene a task force to make recommendations and report  
19 to the legislature regarding the most effective method of regulation  
20 of digital application-based micro-movers and the small goods movers  
21 that utilize their digital application. The report is due to the  
22 legislature by December 15, 2018.

23 **Sec. 142.** 2017 3rd sp.s. c 1 s 143 (uncodified) is amended to  
24 read as follows:

25 **FOR THE MILITARY DEPARTMENT**

26	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$7,676,000</del> ))
27		<u>\$7,040,000</u>
28	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$7,910,000</del> ))
29		<u>\$8,992,000</u>
30	General Fund—Federal Appropriation. . . . .	(( <del>\$118,521,000</del> ))
31		<u>\$117,160,000</u>
32	Enhanced 911 Account—State Appropriation. . . . .	(( <del>\$51,857,000</del> ))
33		<u>\$53,466,000</u>
34	Disaster Response Account—State Appropriation. . . . .	(( <del>\$29,433,000</del> ))
35		<u>\$42,007,000</u>
36	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$81,560,000</del> ))
37		<u>\$118,587,000</u>
38	Military Department Rent and Lease Account—State	

1	Appropriation. . . . .	\$615,000
2	Worker and Community Right-to-Know Account—State	
3	Appropriation. . . . .	(( <del>\$2,339,000</del> ))
4		<u>\$2,337,000</u>
5	Oil Spill Prevention Account—State Appropriation. . . . .	(( <del>\$1,028,000</del> ))
6		<u>\$1,027,000</u>
7	<u>Pension Funding Stabilization Account—State</u>	
8	Appropriation. . . . .	\$1,243,000
9	<u>Military Department Active State Service</u>	
10	Account—State Appropriation. . . . .	\$200,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$300,939,000</del> ))
12		<u>\$352,674,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The military department shall submit a report to the office  
16 of financial management and the legislative fiscal committees on  
17 (~~October 1st and~~) February 1st, July 31st, and October 31st of each  
18 year detailing information on the disaster response account,  
19 including: (a) The amount and type of deposits into the account; (b)  
20 the current available fund balance as of the reporting date; and (c)  
21 the projected fund balance at the end of the 2017-2019 biennium based  
22 on current revenue and expenditure patterns.

23 (2) \$40,000,000 of the general fund—federal appropriation is  
24 provided solely for homeland security, subject to the following  
25 conditions: Any communications equipment purchased by local  
26 jurisdictions or state agencies shall be consistent with standards  
27 set by the Washington state interoperability executive committee.

28 (3) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2018 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2019 are provided solely for the conditional scholarship  
31 program pursuant to chapter 28B.103 RCW.

32 (4) \$5,389,000 of the enhanced 911 account—state appropriation is  
33 provided solely for transitioning to an internet protocol based next  
34 generation 911 network and increased network costs during the  
35 transition and hardware required for the new system. The department's  
36 activities and procurement is a major information technology project  
37 subject to oversight and review by the office of the chief  
38 information officer.

1 (5) \$11,000,000 of the enhanced 911 account—state appropriation  
2 is provided solely for financial assistance to counties.

3 (6) \$2,000,000 of the enhanced 911 account—state appropriation is  
4 provided solely for one-time grants to (~~small and medium-sized,~~  
5 ~~rural counties for replacement of~~) Skagit, Cowlitz, Island, and  
6 Whatcom counties for replacing and upgrading the equipment necessary  
7 to maintain 911 service after the state's transition to a next  
8 generation 911 system(~~, including reimbursement of replacement and~~  
9 ~~upgrades that have already been made~~). Grants may also be used to  
10 reimburse costs incurred in prior biennia for replacing and upgrading  
11 equipment for 911 services.

12 (7) \$784,000 of the disaster response account—state appropriation  
13 is provided solely for fire suppression training (~~and~~), equipment,  
14 and supporting costs to national guard soldiers and airmen.

15 (8) \$38,000 of the enhanced 911 account—state appropriation is  
16 provided solely for implementation of chapter 295, Laws of 2017 (SHB  
17 1258) (first responders/disability).

18 (9) \$372,000 of the disaster response account—state appropriation  
19 is provided solely for implementation of chapter 312, Laws of 2017  
20 (SSB 5046) (language of public notices).

21 (10) Appropriations provided to the department are sufficient to  
22 fund the administrative costs associated with implementation of  
23 chapter 173, Laws of 2017 (E2SHB 1802) (veterans/shared leave  
24 access).

25 (11) (~~(\$951,000)~~) \$190,000 of the disaster response account—state  
26 appropriation is provided solely to Okanogan and Ferry counties to  
27 continue to address deficiencies within their communications  
28 infrastructure for 911 dispatch. Funding will be used to replace  
29 failing radio dispatching hardware within 911 dispatch centers; build  
30 interoperable communications between each county's dispatch center  
31 such that each can serve as a back-up to the other; and build upon  
32 the existing wireless microwave network for 911 calls, dispatch  
33 centers, and first responder radio operations.

34 (12) \$1,582,000 of the general fund—state appropriation for  
35 fiscal year 2019 and \$2,618,000 of the enhanced 911 account—state  
36 appropriation are provided solely for the department to complete the  
37 internet protocol based next generation 911 network project while  
38 maintaining financial assistance to counties.

1 (13) \$200,000 of the military department active state service  
2 account—state appropriation is provided solely for emergency response  
3 training and planning of national guard members with funding provided  
4 from Engrossed Second Substitute Senate Bill No. 6269 (oil  
5 transportation safety). If the bill is not enacted by June 30, 2018,  
6 the amount provided in this subsection shall lapse.

7 (14) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2019 is provided solely for the emergency management division of  
9 the military department to conduct an update to the October 2006  
10 report to the state emergency response commission regarding statewide  
11 response to chemical, biological, radiological, nuclear, and  
12 explosive materials.

13 **Sec. 143.** 2017 3rd sp.s. c 1 s 144 (uncodified) is amended to  
14 read as follows:

15 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

16	General Fund—State Appropriation (FY 2018). . . . .	(( <del>\$2,076,000</del> ))
17		<u>\$1,962,000</u>
18	General Fund—State Appropriation (FY 2019). . . . .	(( <del>\$2,251,000</del> ))
19		<u>\$2,139,000</u>
20	Higher Education Personnel Services Account—State	
21	Appropriation. . . . .	(( <del>\$1,327,000</del> ))
22		<u>\$1,325,000</u>
23	Personnel Service Account—State Appropriation. . . . .	(( <del>\$4,032,000</del> ))
24		<u>\$4,031,000</u>
25	<u>Pension Funding Stabilization Account—State</u>	
26	<u>Appropriation. . . . .</u>	<u>\$228,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$9,686,000</del> ))
28		<u>\$9,685,000</u>

29 The appropriation in this section is subject to the following  
30 conditions and limitations: \$5,000 of the general fund—state  
31 appropriation for fiscal year 2019 is provided solely for  
32 implementation of Second Substitute Senate Bill No. 6245 (spoken  
33 language interpreters). If the bill is not enacted by June 30, 2018,  
34 the amount provided in this subsection shall lapse.

35 **Sec. 144.** 2017 3rd sp.s. c 1 s 148 (uncodified) is amended to  
36 read as follows:

37 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

1 Volunteer Firefighters' and Reserve Officers'  
 2 Administrative Account—State Appropriation. . . . (~~(\$1,216,000)~~)  
 3 \$1,217,000

4 The appropriation in this section is subject to the following  
 5 conditions and limitations: \$256,000 of the volunteer firefighters'  
 6 and reserve officers' relief and pension administrative account—state  
 7 appropriation is provided solely to the pension and benefit tracking  
 8 system project and are subject to the conditions, limitations, and  
 9 review provided in section 724 of this act.

10 **Sec. 145.** 2017 3rd sp.s. c 1 s 145 (uncodified) is amended to  
 11 read as follows:

12 **FOR THE BOARD OF ACCOUNTANCY**

13 Certified Public Accountants' Account—State  
 14 Appropriation. . . . . (~~(\$2,907,000)~~)  
 15 \$3,244,000

16 **Sec. 146.** 2017 3rd sp.s. c 1 s 147 (uncodified) is amended to  
 17 read as follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19 General Fund—State Appropriation (FY 2018). . . . . (~~(\$4,368,000)~~)  
 20 \$4,365,000  
 21 General Fund—State Appropriation (FY 2019). . . . . (~~(\$4,405,000)~~)  
 22 \$4,528,000  
 23 General Fund—Private/Local Appropriation. . . . . \$102,000  
 24 Building Code Council Account—State Appropriation. . . (~~(\$1,056,000)~~)  
 25 \$1,479,000  
 26 TOTAL APPROPRIATION. . . . . (~~(\$9,931,000)~~)  
 27 \$10,474,000

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) (~~(\$4,031,000)~~) \$4,028,000 of the general fund—state  
 31 appropriation for fiscal year 2018 and (~~(\$4,082,000)~~) \$4,048,000 of  
 32 the general fund—state appropriation for fiscal year 2019 are  
 33 provided solely for the payment of facilities and services charges,  
 34 utilities and contracts charges, public and historic facilities  
 35 charges, and capital projects surcharges allocable to the senate,  
 36 house of representatives, statute law committee, legislative support  
 37 services, joint legislative systems committee, and office of support

1 services. The department shall allocate charges attributable to these  
2 agencies among the affected revolving funds. The department shall  
3 maintain an interagency agreement with these agencies to establish  
4 performance standards, prioritization of preservation and capital  
5 improvement projects, and quality assurance provisions for the  
6 delivery of services under this subsection. The legislative agencies  
7 named in this subsection shall continue to enjoy all of the same  
8 rights of occupancy and space use on the capitol campus as  
9 historically established.

10 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
11 department is authorized to increase parking fees in fiscal years  
12 2018 and 2019 as necessary to meet the actual costs of conducting  
13 business.

14 (3) Before any agency may purchase a passenger motor vehicle as  
15 defined in RCW 43.19.560, the agency must have written approval from  
16 the director of the department of enterprise services. Agencies that  
17 are exempted from the requirement are the Washington state patrol,  
18 Washington state department of transportation, and the department of  
19 natural resources.

20 (4) From the fee charged to master contract vendors, the  
21 department shall transfer to the office of minority and women's  
22 business enterprises in equal monthly installments \$1,500,000 in  
23 fiscal year 2018 and \$1,300,000 in fiscal year 2019.

24 (5) The risk management system project funded through the risk  
25 management administration account created in RCW 4.92.220 is subject  
26 to the conditions, limitations, and review provided in section 724 of  
27 this act.

28 (6) (a) During the 2017-2019 fiscal biennium, the department must  
29 revise its master contracts with vendors, including cooperative  
30 purchasing agreements under RCW 39.26.060, to include a provision to  
31 require that each vendor agrees to equality among its workers by  
32 ensuring similarly employed individuals are compensated as equals as  
33 follows:

34 (i) Employees are similarly employed if the individuals work for  
35 the same employer, the performance of the job requires comparable  
36 skill, effort, and responsibility, and the jobs are performed under  
37 similar working conditions. Job titles alone are not determinative of  
38 whether employees are similarly employed;

39 (ii) Vendors may allow differentials in compensation for its  
40 workers based in good faith on any of the following:

1 (A) A seniority system; a merit system; a system that measures  
2 earnings by quantity or quality of production; a bona fide job-  
3 related factor or factors; or a bona fide regional difference in  
4 compensation levels.

5 (B) A bona fide job-related factor or factors may include, but  
6 not be limited to, education, training, or experience, that is:  
7 Consistent with business necessity; not based on or derived from a  
8 gender-based differential; and accounts for the entire differential.

9 (C) A bona fide regional difference in compensation level must  
10 be: Consistent with business necessity; not based on or derived from  
11 a gender-based differential; and account for the entire differential.

12 (b) The provision must allow for the termination of the contract  
13 if the public entity using the contract or agreement of the  
14 department of enterprise services determines that the vendor is not  
15 in compliance with this agreement or contract term.

16 (c) The department must implement this provision with any new  
17 contract and at the time of renewal of any existing contract.

18 (d) Any cost for the implementation of this section must be  
19 recouped from the fees charged to master contract vendors.

20 (7) \$14,000 of the general fund—state appropriation for fiscal  
21 year 2019 is provided solely for implementation of Engrossed  
22 Substitute Senate Bill No. 6081 (net metering) or Substitute House  
23 Bill No. 2995 (energy). If neither bill is enacted by June 30, 2018,  
24 the amount provided in this subsection shall lapse.

25 (8) \$13,000 of the general fund—state appropriation for fiscal  
26 year 2019 is provided solely for implementation of Engrossed Senate  
27 Bill No. 5450 (mass timber for building). If the bill is not enacted  
28 by June 30, 2018, the amount provided in this subsection shall lapse.

29 (9) \$130,000 of the general fund—state appropriation for fiscal  
30 year 2019 is provided solely for activities to resolve issues related  
31 to the ferry county memorial public hospital district energy savings  
32 performance contract. The department of enterprise services must  
33 redouble its activities to enforce performance from the energy  
34 savings performance contractor, identify the work necessary to  
35 address the deficiencies of the heating, ventilation, and air  
36 conditioning system (HVAC), and any other actions to make the  
37 hospital district whole under the contract. The department must  
38 provide monthly status reports to the director of the office of  
39 financial management and the legislature on steps, timelines, and



1 activities to repair the HVAC system and secure contractor  
2 performance. In the May 2018 report, the department must identify  
3 steps that may be taken to improve its master contract to remove  
4 contractors for performance failures from its master contract or to  
5 add other contract remedies to prevent similar events. No moneys may  
6 be expended from the appropriations in this section for department of  
7 enterprise services costs, except for costs related to actual  
8 litigation with the energy savings performance contractor or its  
9 insurer. Moneys may be used for litigation or actual repair and  
10 replacement costs incurred by the hospital associated with the  
11 fulfillment of the contract.

12 (10) During the 2017-2019 fiscal biennium, the department shall  
13 allow individuals to access the top of the capitol dome under  
14 approved supervision and guidelines developed by the department.

15 (11) \$349,000 of the building code council account—state  
16 appropriation is provided solely for the state building code council.  
17 If Engrossed Second Substitute House Bill No. 1622 (state building  
18 code council) is not enacted by June 30, 2018, the amount provided in  
19 this subsection shall lapse.

20 **Sec. 147.** 2017 3rd sp.s. c 1 s 149 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

23	General Fund—State Appropriation (FY 2018) . . . . .	(( <del>\$1,607,000</del> ))
24		<u>\$1,571,000</u>
25	General Fund—State Appropriation (FY 2019) . . . . .	(( <del>\$1,633,000</del> ))
26		<u>\$1,646,000</u>
27	General Fund—Federal Appropriation. . . . .	(( <del>\$2,228,000</del> ))
28		<u>\$2,226,000</u>
29	General Fund—Private/Local Appropriation. . . . .	\$264,000
30	<u>Pension Funding Stabilization Account—State</u>	
31	<u>Appropriation. . . . .</u>	<u>\$136,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$5,732,000</del> ))
33		<u>\$5,843,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$103,000 of the general fund—state appropriation for fiscal  
37 year 2018 and \$103,000 of the general fund—state appropriation for  
38 fiscal year 2019 are provided solely for archaeological

1 determinations and excavations of inadvertently discovered skeletal  
2 human remains, and removal and reinterment of such remains when  
3 necessary.

4 (2) \$80,000 of the general fund—state appropriation for fiscal  
5 year 2019 is provided solely for the department of archaeology and  
6 historic preservation to collaborate with the department of commerce  
7 to facilitate a capital needs assessment study of public libraries in  
8 distressed counties as defined by RCW 43.168.020(3). The study must  
9 assess library facility backlogs and the local funding capacity for  
10 both nonhistoric libraries and libraries on local, state, or national  
11 historic registries.

12 **Sec. 148.** 2017 3rd sp.s. c 1 s 150 (uncodified) is amended to  
13 read as follows:

14 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

15	General Fund—State Appropriation (FY 2018)	\$187,000
16	General Fund—State Appropriation (FY 2019)	\$188,000
17	Consolidated Technology Services Revolving	
18	Account—State Appropriation	<del>(\$19,136,000)</del>
19		<u>\$18,578,000</u>
20	<u>Broadband Access Account—State Appropriation</u>	<u>\$500,000</u>
21	TOTAL APPROPRIATION	<del>(\$19,511,000)</del>
22		<u>\$19,453,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$7,263,000 of the consolidated technology services revolving  
26 account—state appropriation is for the office of the chief  
27 information officer.

28 (2) ~~(\$9,443,000)~~ \$10,668,000 of the consolidated technology  
29 services revolving account—state appropriation is for the office of  
30 cyber security.

31 (3) The consolidated technology services agency shall work with  
32 customer agencies using the Washington state electronic records vault  
33 (WASERV) to identify opportunities to:

34 (a) Reduce storage volumes and costs associated with vault  
35 records stored beyond the agencies' record retention schedules; and

36 (b) Assess a customized service charge as defined in chapter 304,  
37 Laws of 2017 for costs of using WASERV to prepare data compilations  
38 in response to public records requests.

1 (4) The consolidated technology services agency shall provide  
2 desktop support services without charging a per device fee to the  
3 following agencies: The governor's office of Indian affairs, the  
4 commission on Asian Pacific American affairs, the citizen's  
5 commission on salaries for elected officials, the commission on  
6 Hispanic affairs, and the commission on African-American affairs. The  
7 consolidated technology services agency must not withhold or reduce  
8 desktop support services provided to small agencies that had been  
9 receiving desktop support services and had not previously received  
10 appropriations provided specifically for the purpose of reimbursing  
11 the consolidated technology services agency for those services.

12 (5) In conjunction with the office of the chief information  
13 officer's prioritization of proposed information technology  
14 expenditures, agency budget requests for proposed information  
15 technology expenditures shall include the following: The agency's  
16 priority ranking of each information technology request; the  
17 estimated cost for the current biennium; the estimated total cost of  
18 the request over all biennia; and the expected timeline to complete  
19 the request. The office of the chief information officer and the  
20 office of financial management may request agencies to include  
21 additional information on proposed information technology expenditure  
22 requests.

23 (6) The consolidated technology services agency must not increase  
24 fees charged for existing services without prior approval by the  
25 office of financial management. The agency may develop fees to  
26 recover the actual cost of new infrastructure to support increased  
27 use of cloud technologies.

28 (7) \$500,000 of the consolidated technology services revolving  
29 account—state appropriation is provided solely for the agency, in  
30 collaboration with the office of financial management, to conduct a  
31 zero-based budget review of the agency's services. Information and  
32 analysis submitted by the department for the zero-based review under  
33 this subsection shall include:

34 (a) A statement of the statutory basis or other basis for the  
35 creation of each program or service and the history of each program  
36 or service that is being reviewed;

37 (b) A description of how each program or service fits within the  
38 strategic plan and goals of the agency and an analysis of the  
39 quantified objectives of each program or service within the agency;

1 (c) Any available performance measures indicating the  
2 effectiveness and efficiency of each program or service;

3 (d) A description with supporting cost and staffing data of each  
4 program or service and the populations served by each program or  
5 service, and the level of funding and staff required to accomplish  
6 the goals of the program or service if different than the actual  
7 maintenance level;

8 (e) An analysis of the major costs and benefits of operating each  
9 program or service and the rationale for specific expenditure and  
10 staffing levels;

11 (f) An analysis estimating each program's or service's  
12 administrative and other overhead costs;

13 (g) An analysis of the levels of services provided;

14 (h) An analysis estimating the amount of funds or benefits that  
15 actually reach the intended recipients; and

16 (i) An analysis and recommendations for alternative service  
17 delivery models that would save money or improve service quality.

18 ~~((9))~~ (8) Within existing resources, the agency must provide  
19 oversight of state procurement and contracting for information  
20 technology goods and services by the department of enterprise  
21 services.

22 (9) Within existing resources, the agency must host, administer,  
23 and support the state employee directory in an online format to  
24 provide public employee contact information.

25 (10) \$500,000 of the broadband access account—state appropriation  
26 is provided solely for the department to create the governor's office  
27 on broadband access as provided in Engrossed Second Substitute Senate  
28 Bill No. 5935 (broadband and telecommunication service). Of the  
29 amount provided, the department must fund at least one staff person  
30 to focus on rural unserved and underserved communities, including  
31 tribes. If the bill is not enacted by June 30, 2018, the amount  
32 provided in this subsection shall lapse.

(End of part)

**ESSB 6032** - CONF REPT  
By Conference Committee

1       On page 1, line 1 of the title, after "matters;" strike the  
2 remainder of the title and insert "amending RCW 43.41.433,  
3 28B.20.476, 41.26.802, 69.50.530, 69.50.540, 70.105D.070, 76.04.610,  
4 77.12.203, 79.105.150, 82.19.040, 86.26.007, 90.56.500, 18.39.810,  
5 43.79.445, 39.12.080, and 43.350.070; amending 2017 3rd sp.s. c 1 ss  
6 101, 102, 103, 104, 105, 106, 107, 108, 110, 111, 112, 113, 114, 115,  
7 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129,  
8 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143,  
9 144, 148, 145, 147, 149, 150, 201, 202, 203, 204, 205, 206, 207, 208,  
10 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222,  
11 223, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402,  
12 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514,  
13 515, 516, 518, 519, 520, 605, 606, 607, 608, 609, 610, 611, 612, 613,  
14 614, 615, 616, 617, 618, 619, 620, 701, 703, 708, 720, 721, 722, 723,  
15 724, 718, 718, 801, 805, 936, 937, 942, and 944 (uncodified);  
16 amending 2017 c 290 s 2 (uncodified); adding new sections to 2017 3rd  
17 sp.s. c 1 (uncodified); adding a new section to chapter 43.79 RCW;  
18 repealing 2017 3rd sp.s. c 1 s 737 (uncodified); making  
19 appropriations; providing expiration dates; and declaring an  
20 emergency."

(End of Bill)

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--- END ---