

SHB 1075 - H AMD 650

By Representatives Tharinger, DeBolt

ADOPTED 06/30/2017

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted  
4 and, subject to the provisions set forth in this act, the several  
5 dollar amounts hereinafter specified, or so much thereof as shall be  
6 sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects  
8 during the period beginning with the effective date of this act and  
9 ending June 30, 2019, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act  
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2018" or "FY 2018" means the period beginning  
13 July 1, 2017, and ending June 30, 2018.

14 (b) "Fiscal year 2019" or "FY 2019" means the period beginning  
15 July 1, 2018, and ending June 30, 2019.

16 (c) "Lapse" or "revert" means the amount shall return to an  
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent  
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any  
21 portion of an amount provided solely for a specified purpose that is  
22 not expended subject to the specified conditions and limitations to  
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future  
25 Biennia," and "Total" in this act are for informational purposes only  
26 and do not constitute legislative approval of these amounts. "Prior  
27 biennia" typically refers to the immediate prior biennium for  
28 reappropriations, but may refer to multiple biennia in the case of  
29 specific projects. A "future biennia" amount is an estimate of what  
30 may be appropriated for the project or program in the 2019-2021  
31 biennium and the following three biennia; an amount of zero does not

1 necessarily constitute legislative intent to not provide funding for  
2 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless  
4 the context clearly provides otherwise, are subject to the relevant  
5 conditions and limitations applicable to appropriations.  
6 Reappropriations shall be limited to the unexpended balances  
7 remaining on June 30, 2017, from previous biennial appropriations for  
8 each project.

9 **PART 1**  
10 **GENERAL GOVERNMENT**

11 NEW SECTION. **Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND**  
12 **REVIEW COMMITTEE**

13 Washington Wildlife and Recreation Program and State Land  
14 Acquisition Study (92000003)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and  
18 section 6005, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$350,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$350,000

24 NEW SECTION. **Sec. 1002. FOR THE COURT OF APPEALS**

25 Spokane Court Facility Upgrade (92000001)

26 Reappropriation:

27	State Building Construction Account—State. . . . .	\$66,000
28	Prior Biennia (Expenditures). . . . .	\$37,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$103,000

31 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

32 Local and Community Projects (20064008)

33 The reappropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) The reappropriation is subject to the provisions in section  
2 131, chapter 488, Laws of 2005.

3 (2) \$235,000 of the reappropriation is provided solely to the  
4 Spokane river forum. The department shall not execute a contract with  
5 the grant recipient unless the Spokane river forum is in receipt of  
6 all permits by March 1, 2018. If the terms and conditions of this  
7 subsection are not met by March 1, 2018, the funding provided in this  
8 subsection shall lapse.

9 Reappropriation:

10	State Building Construction Account—State. . . . .	\$235,000
11	Prior Biennia (Expenditures). . . . .	\$45,657,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$45,892,000

14 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

15 Rural Washington Loan Fund (20074008)

16 Reappropriation:

17	Rural Washington Loan Account—State. . . . .	\$840,000
18	Prior Biennia (Expenditures). . . . .	\$1,187,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$2,027,000

21 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

22 Housing Assistance, Weatherization, and Affordable Housing  
23 (20074009)

24 Reappropriation:

25	State Taxable Building Construction Account—State. . . . .	\$477,000
26	Prior Biennia (Expenditures). . . . .	\$199,435,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$199,912,000

29 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

30 Community Development Fund (20084850)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$1,049,000
33	Prior Biennia (Expenditures). . . . .	\$19,867,000
34	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$20,916,000

2 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

3 Housing Assistance, Weatherization, and Affordable Housing  
4 (30000013)

5 Reappropriation:

6 Washington Housing Trust Account—State. . . . . \$104,000  
7 Prior Biennia (Expenditures). . . . . \$129,895,000  
8 Future Biennia (Projected Costs). . . . . \$0  
9 TOTAL. . . . . \$129,999,000

10 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

11 2010 Local and Community Projects (30000082)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The projects must comply with RCW  
14 43.63A.125 and other requirements for community projects administered  
15 by the department of commerce.

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$1,975,000  
18 Prior Biennia (Expenditures). . . . . \$11,447,000  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$13,422,000

21 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

22 Housing Assistance, Weatherization, Affordable Housing Trust Fund  
23 (30000098)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account—State. . . . \$477,000  
29 Prior Biennia (Expenditures). . . . . \$49,523,000  
30 Future Biennia (Projected Costs). . . . . \$0  
31 TOTAL. . . . . \$50,000,000

32 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

33 Public Works Assistance Account Program (30000103)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Public Works Assistance Account—State. . . . .	\$17,128,000
6	Prior Biennia (Expenditures). . . . .	\$132,896,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$150,024,000

9 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

10 Local and Community Projects (30000166)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$292,000
16	Prior Biennia (Expenditures). . . . .	\$16,525,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$16,817,000

19 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

20 Public Works Assistance Account Program 2013 Loan List (30000184)

21 Reappropriation:

22	Public Works Assistance Account—State. . . . .	\$16,511,000
23	Prior Biennia (Expenditures). . . . .	\$21,630,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$38,141,000

26 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

27 Youth Recreational Facilities Grants (30000185)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1041, chapter 3, Laws of 2015 3rd sp. sess.,  
31 provided that the "New Life Community Development Agency" project may  
32 be combined with the "New Life CDA" project in project number  
33 30000188. If the department of commerce and the grantee have not

1 executed a contract by September 1, 2018, the amount provided in this  
2 section shall lapse.

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$800,000
5	Prior Biennia (Expenditures). . . . .	\$1,691,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$2,491,000

8 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

9 Building Communities Fund Grants (30000188)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 1072, chapter 3, Laws of 2015 3rd sp. sess.,  
13 provided that the "New Life CDA" project may be combined with the  
14 "New Life Community Development Agency" project in project number  
15 30000185. If the department of commerce and the grantee have not  
16 executed a contract by September 1, 2018, the amount provided in this  
17 section shall lapse.

18 Reappropriation:

19	State Building Construction Account—State. . . . .	\$800,000
20	Prior Biennia (Expenditures). . . . .	\$3,252,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$4,052,000

23 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board (30000190)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	Public Facility Construction Loan Revolving	
30	Account—State. . . . .	\$8,750,000
31	Prior Biennia (Expenditures). . . . .	\$250,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$9,000,000

34 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

1 2013-2015 Energy Efficiency Grants (30000193)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . . .	\$3,404,000
7	Prior Biennia (Expenditures). . . . .	\$21,596,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$25,000,000

10 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy and Energy Freedom Program (30000726)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 6003 of this act.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$21,061,000
17	State Taxable Building Construction Account—State. . . . .	\$10,415,000
18	Subtotal Reappropriation. . . . .	\$31,476,000
19	Prior Biennia (Expenditures). . . . .	\$8,924,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$40,400,000

22 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

23 Building for the Arts Program (30000731)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State. . . . .	\$1,090,000
29	Prior Biennia (Expenditures). . . . .	\$4,707,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$5,797,000

32 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

33 Youth Recreational Facilities Program (30000792)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$4,250,000
6	Prior Biennia (Expenditures). . . . .	\$3,105,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$7,355,000

9 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

10 Building Communities Fund Program (30000803)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$10,357,000
16	Prior Biennia (Expenditures). . . . .	\$10,502,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$20,859,000

19 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Trust Fund Appropriation (30000833)

21 The reappropriations in this section are subject to the following  
22 conditions and limitations: The reappropriations are subject to the  
23 provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . . . .	\$59,701,000
26	Washington Housing Trust Account—State. . . . .	\$3,000,000
27	Subtotal Reappropriation. . . . .	\$62,701,000
28	Prior Biennia (Expenditures). . . . .	\$20,299,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$83,000,000

31 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

32 2015-2017 Community Economic Revitalization Board Program  
33 (30000834)



1 Reappropriation:

2 Public Facility Construction Loan Revolving

3	Account—State. . . . .	\$10,600,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$10,600,000

7 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

8 Energy Efficiency and Solar Grants (30000835)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$21,276,000
14	Prior Biennia (Expenditures). . . . .	\$3,724,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$25,000,000

17 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

18 Ultra-Efficient Affordable Housing Demonstration (30000836)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.

22 Reappropriation:

23	Washington Housing Trust Account—State. . . . .	\$2,500,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$2,500,000

27 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

28 Weatherization Matchmaker Program (30000838)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 1037, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$780,000
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1	Prior Biennia (Expenditures). . . . .	\$14,220,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$15,000,000

4 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

5 Community Energy Efficiency Program (30000845)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State. . . . .	\$2,918,000
11	Prior Biennia (Expenditures). . . . .	\$2,082,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$5,000,000

14 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

15 2017 Local and Community Projects (30000846)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 6004 of this act.

19 Reappropriation:

20	State Building Construction Account—State. . . . .	\$8,528,000
21	Prior Biennia (Expenditures). . . . .	\$2,835,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$11,363,000

24 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

25 Rapid Housing Improvement Program (30000863)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	Washington Housing Trust Account—State. . . . .	\$194,000
31	Prior Biennia (Expenditures). . . . .	\$31,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$225,000

1 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

2 Housing for the Homeless (91000413)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . .	\$408,000
8	Prior Biennia (Expenditures). . . . .	\$28,536,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$28,944,000

11 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$181,000
18	Prior Biennia (Expenditures). . . . .	\$9,442,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$9,623,000

21 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

22 Sand Point Building 9 (91000446)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . .	\$9,703,000
28	Prior Biennia (Expenditures). . . . .	\$4,296,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$13,999,000

31 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

32 Mental Health Beds (91000447)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$1,329,000
6	Prior Biennia (Expenditures). . . . .	\$3,671,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$5,000,000

9 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Homeless Veterans (91000455)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$1,404,000
16	Prior Biennia (Expenditures). . . . .	\$7,963,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$9,367,000

19 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Farmworkers (91000457)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$5,000,000
26	Prior Biennia (Expenditures). . . . .	\$22,050,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$27,050,000

29 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000458)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . . .	\$540,000
3	Prior Biennia (Expenditures). . . . .	\$8,479,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$9,019,000

6 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (91000582)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$4,998,000
13	Prior Biennia (Expenditures). . . . .	\$31,052,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$36,050,000

16 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

17 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$2,944,000
23	Prior Biennia (Expenditures). . . . .	\$17,136,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$20,080,000

26 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

27 Brownfield Redevelopment Grants (92000100)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	Local Toxics Control Account—State. . . . .	\$160,000
33	Prior Biennia (Expenditures). . . . .	\$1,340,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$1,500,000

3 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

4 Port and Export Related Infrastructure (92000102)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$7,376,000  
10 Prior Biennia (Expenditures). . . . . \$25,774,000  
11 Future Biennia (Projected Costs). . . . . \$0  
12 TOTAL. . . . . \$33,150,000

13 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

14 Projects for Jobs & Economic Development (92000151)

15 The reappropriations in this section are subject to the following  
16 conditions and limitations: The reappropriations are subject to the  
17 provisions of section 6005 of this act.

18 Reappropriation:

19 Public Facility Construction Loan Revolving  
20 Account—State. . . . . \$5,368,000  
21 State Building Construction Account—State. . . . . \$3,000,000  
22 Subtotal Reappropriation. . . . . \$8,368,000  
23 Prior Biennia (Expenditures). . . . . \$28,741,000  
24 Future Biennia (Projected Costs). . . . . \$0  
25 TOTAL. . . . . \$37,109,000

26 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

27 Projects that Strengthen Youth & Families (92000227)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. . . . . \$1,350,000  
33 Prior Biennia (Expenditures). . . . . \$18,327,000

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$19,677,000

3 **NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

4 Projects that Strengthen Communities & Quality of Life (92000230)

5 The reappropriations in this section are subject to the following  
 6 conditions and limitations: The reappropriations are subject to the  
 7 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9 Environmental Legacy Stewardship Account—State. . . . . \$89,000  
 10 State Building Construction Account—State. . . . . \$5,904,000  
 11 Subtotal Reappropriation. . . . . \$5,993,000  
 12 Prior Biennia (Expenditures). . . . . \$26,135,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$32,128,000

15 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

16 Community Behavioral Health Beds - Acute & Residential (92000344)

17 The reappropriation in this section is subject to the following  
 18 conditions and limitations: The reappropriation is subject to the  
 19 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21 State Building Construction Account—State. . . . . \$38,857,000  
 22 Prior Biennia (Expenditures). . . . . \$5,542,000  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . \$44,399,000

25 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

26 Local & Community Projects 2016 (92000369)

27 The reappropriation in this section is subject to the following  
 28 conditions and limitations: The reappropriation is subject to the  
 29 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$88,204,000  
 32 Prior Biennia (Expenditures). . . . . \$41,965,000  
 33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$130,169,000

2 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

3 Disaster Emergency Response (92000377)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$1,807,000

9 Prior Biennia (Expenditures). . . . . \$2,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$1,809,000

12 NEW SECTION. **Sec. 1046. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Cowlitz River Dredging (20082856)

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$800,000

16 Prior Biennia (Expenditures). . . . . \$700,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$1,500,000

19 NEW SECTION. **Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Catastrophic Flood Relief (20084850)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25 State Building Construction Account—State. . . . . \$20,000,000

26 Prior Biennia (Expenditures). . . . . \$67,687,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$87,687,000

29 NEW SECTION. **Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Cost Effective K-3 Classrooms Assessment (30000053)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1019, chapter 35, Laws of 2016 sp. sess.



1	Reappropriation:	
2	State Building Construction Account—State. . . . .	\$55,000
3	Prior Biennia (Expenditures). . . . .	\$70,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$125,000

6 NEW SECTION. **Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
7 Construction Contingency Pool (90000300)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 6006 of this act.

11	Reappropriation:	
12	State Building Construction Account—State. . . . .	\$1,853,000
13	Prior Biennia (Expenditures). . . . .	\$6,147,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$8,000,000

16 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE**  
17 **SERVICES**

18 Minor Works Preservation (30000722)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are subject to the  
21 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

22	Reappropriation:	
23	State Building Construction Account—State. . . . .	\$3,141,000
24	Thurston County Capital Facilities Account—State. . . . .	\$1,550,000
25	Subtotal Reappropriation. . . . .	\$4,691,000
26	Prior Biennia (Expenditures). . . . .	\$2,727,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$7,418,000

29 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE**  
30 **SERVICES**

31 Old Capitol - Exterior and Interior Repairs (30000724)

32	Reappropriation:	
33	State Building Construction Account—State. . . . .	\$314,000

1	Thurston County Capital Facilities Account—State. . . . .	\$360,000
2	Subtotal Reappropriation. . . . .	\$674,000
3	Prior Biennia (Expenditures). . . . .	\$2,326,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$3,000,000

6       NEW SECTION.       **Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE**  
7 **SERVICES**

8       West Campus Historic Buildings Exterior Preservation (30000727)

9       Reappropriation:

10	State Building Construction Account—State. . . . .	\$500,000
11	Prior Biennia (Expenditures). . . . .	\$1,500,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$2,000,000

14       NEW SECTION.       **Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE**  
15 **SERVICES**

16       Capitol Campus Critical Network Standardization & Connectivity  
17 (30000732)

18       The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

21       Reappropriation:

22	Thurston County Capital Facilities Account—State. . . . .	\$50,000
23	Prior Biennia (Expenditures). . . . .	\$200,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$250,000

26       NEW SECTION.       **Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE**  
27 **SERVICES**

28       Capitol Campus Exterior Lighting Upgrades (30000736)

29       The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

32       Reappropriation:

33	Thurston County Capital Facilities Account—State. . . . .	\$950,000
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1 Prior Biennia (Expenditures). . . . . \$50,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$1,000,000

4 NEW SECTION.     **Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE**  
 5 **SERVICES**

6 Capital Furnishings Preservation Committee Projects (92000013)  
 7 Reappropriation:  
 8 State Building Construction Account—State. . . . . \$63,000  
 9 Prior Biennia (Expenditures). . . . . \$5,000  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$68,000

12 NEW SECTION.     **Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE**  
 13 **SERVICES**

14 K-3 Modular Classrooms (91000437)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section  
 18 1022, chapter 35, Laws of 2016 sp. sess.

19 (2) The department of enterprise services shall work with the  
 20 local school districts to use existing grant funds available from the  
 21 office of the superintendent of public instruction and other sources  
 22 to expand the current construction project using the current builder  
 23 to complete as many additional classrooms in that district as the  
 24 grant funds will allow.

25 Reappropriation:  
 26 State Building Construction Account—State. . . . . \$500,000  
 27 Prior Biennia (Expenditures). . . . . \$5,000,000  
 28 Future Biennia (Projected Costs). . . . . \$0  
 29 TOTAL. . . . . \$5,500,000

30 NEW SECTION.     **Sec. 1057. FOR THE MILITARY DEPARTMENT**

31 Minor Works Preservation - 2015-2017 Biennium (30000702)

32 Reappropriation:  
 33 General Fund—Federal. . . . . \$3,584,000  
 34 State Building Construction Account—State. . . . . \$1,473,000

1	Subtotal Reappropriation. . . . .	\$5,057,000
2	Prior Biennia (Expenditures). . . . .	\$7,541,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$12,598,000

5 NEW SECTION. **Sec. 1058. FOR THE MILITARY DEPARTMENT**

6 Minor Works Program - 2015-2017 Biennium (30000744)

7 Reappropriation:

8	General Fund—Federal. . . . .	\$14,235,000
9	State Building Construction Account—State. . . . .	\$4,332,000
10	Subtotal Reappropriation. . . . .	\$18,567,000
11	Prior Biennia (Expenditures). . . . .	\$3,049,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$21,616,000

14 NEW SECTION. **Sec. 1059. FOR THE MILITARY DEPARTMENT**

15 Thurston County Readiness Center (30000594)

16 Reappropriation:

17	General Fund—Federal. . . . .	\$1,097,000
18	State Building Construction Account—State. . . . .	\$865,000
19	Subtotal Reappropriation. . . . .	\$1,962,000

20 Appropriation:

21	General Fund—Federal. . . . .	\$33,315,000
22	State Building Construction Account—State. . . . .	\$7,863,000
23	Military Department Capital Account—State. . . . .	\$375,000
24	Subtotal Appropriation. . . . .	\$41,553,000
25	Prior Biennia (Expenditures). . . . .	\$3,273,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$46,788,000

28 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
 29 **HISTORIC PRESERVATION**

30 Heritage Barn Preservation Program (30000009)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$305,000
33	Prior Biennia (Expenditures). . . . .	\$145,000
34	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$450,000

2 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
3 **HISTORIC PRESERVATION**

4 Historic County Courthouse Grants Program (30000010)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$1,031,000

7 Prior Biennia (Expenditures). . . . . \$1,469,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$2,500,000

10 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
11 **HISTORIC PRESERVATION**

12 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites  
13 (91000006)

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$382,000

16 Prior Biennia (Expenditures). . . . . \$118,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$500,000

19 NEW SECTION. **Sec. 1063. FOR THE COURT OF APPEALS**

20 Division III Roof Replacement and Maintenance (30000003)

21 Appropriation:

22 State Building Construction Account—State. . . . . \$262,000

23 Prior Biennia (Expenditures). . . . . \$0

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$262,000

26 NEW SECTION. **Sec. 1064. FOR THE SECRETARY OF STATE**

27 Library - Archives Building (30000033)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The appropriation is provided solely for design. The design  
31 of the facility must consider the state printer remaining at the  
32 current location, or the design of the facility at a new location.

(2) All capital budget expenses, less current and previous appropriations, must be financed with a certificate of participation or other financing method fully supported using fees collected by the secretary of state. The secretary of state may consider the adjustment of fees, including the heritage center account, to support construction, future operating costs, and projected efficiencies of electronic document storage in determining necessary space, must be developed for construction funding.

Appropriation:

State Building Construction Account—State. . . . .	\$5,000,000
Prior Biennia (Expenditures). . . . .	\$300,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$5,300,000

**NEW SECTION. Sec. 1065. FOR THE SECRETARY OF STATE**

Ballot Boxes (91000015)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for distressed rural counties that have difficulty implementing chapter 327, Laws of 2017 (Substitute Senate Bill No. 5472). Grants must be administered to counties at no more than \$1,000 per location by the secretary of state.

Appropriation:

State Building Construction Account—State. . . . .	\$100,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$100,000

**NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Appropriation:

Public Facility Construction Loan Revolving Account—State. . . . .	\$8,020,000
Prior Biennia (Expenditures). . . . .	\$5,000,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$13,020,000

1        NEW SECTION.    **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

2        2017-19 Housing Trust Fund Program (30000872)

3        The appropriations in this section are subject to the following  
4 conditions and limitations:

5        (1) \$58,000,000 of the state taxable building construction  
6 account—state appropriation, \$44,000,000 of the state building  
7 construction account—state appropriation, and \$4,370,000 of the  
8 Washington housing trust account—state appropriation are provided  
9 solely for affordable housing and preservation of affordable housing.  
10 Of the amounts in this subsection:

11        (a) \$24,370,000 is provided solely for housing projects that  
12 provide supportive housing and case-management services to persons  
13 with chronic mental illness. The department must prioritize low-  
14 income supportive housing unit proposals that provide services or  
15 include a partner community behavioral health treatment provider;

16        (b) \$10,000,000 is provided solely for housing preservation  
17 grants or loans to be awarded competitively. The grants may be  
18 provided for major building improvements, preservation, and system  
19 replacements, necessary for the existing housing trust fund portfolio  
20 to maintain long-term viability. The department must require that a  
21 capital needs assessment is performed to estimate the cost of the  
22 preservation project at contract execution. Funds may not be used to  
23 add or expand the capacity of the property. To receive grants,  
24 housing projects must meet the following requirements:

25        (i) The property is more than fifteen years old;

26        (ii) At least 50 percent of the housing units are occupied by  
27 families and individuals at or below 30 percent area median income.

28        (iii) The improvements will result in reduction of operating or  
29 utilities costs, or both; and

30        (iv) Other criteria that the department considers necessary to  
31 achieve the purpose of this program.

32        (c) \$5,000,000 is provided solely for housing projects that  
33 benefit people at or below 80 percent of the area median income who  
34 have been displaced by a natural disaster declared by the governor,  
35 including people who have been displaced within the last two biennia.

36        (d) \$1,000,000 of the Washington housing trust account—state  
37 appropriation is provided solely for the department to work with the  
38 communities of concern commission to focus on creating capital assets  
39 that will help reduce poverty and build stronger and more sustainable

1 communities using the communities' cultural understanding and vision.  
2 The funding must be used for predevelopment costs for capital  
3 projects identified by the commission and for other activities to  
4 assist communities in developing capacity to create community-owned  
5 capital assets.

6 (e) \$22,098,000 is provided solely for the following list of  
7 housing projects:

- 8 (i) Cross-Laminated Timber Spokane Housing Predesign. . . \$500,000
- 9 (ii) El Centro de la Raza. . . . . \$737,000
- 10 (iii) Highland Village Preservation. . . . . \$1,500,000
- 11 (iv) King County Modular Housing Project. . . . . \$3,000,000
- 12 (v) Nisqually Tribal Housing. . . . . \$1,250,000
- 13 (vi) Othello Homesight Community Center. . . . . \$3,000,000

14 (vii) \$6,000,000 is provided solely for grants for high quality  
15 low-income housing projects that will quickly move people from  
16 homelessness into secure housing, and are significantly less  
17 expensive to construct than traditional housing. It is the intent of  
18 the legislature that these grants serve projects with a total project  
19 development cost per housing unit of less than \$125,000, excluding  
20 the value of land, and with a commitment by the applicant to maintain  
21 the housing units for at least a twenty-five year period. Amounts  
22 provided that are subject to this subsection must be used to plan,  
23 predesign, design, provide technical assistance and financial  
24 services, purchase land for, and build innovative low-income housing  
25 units. \$3,000,000 of the appropriation that is subject to this  
26 subsection is provided solely for innovative affordable housing in  
27 Shelton and \$3,000,000 of the appropriation that is subject to this  
28 subsection is provided solely for innovative affordable housing for  
29 veterans in Orting. Mental health and substance abuse counseling  
30 services must be offered to residents of housing projects supported  
31 by appropriations in this subsection. The housing projects supported  
32 by appropriations in this subsection must meet or exceed the  
33 standards for temporary working housing in chapter 70.114A RCW.

34 (viii) \$6,000,000 is provided solely for grants to the following  
35 organizations using innovative methods to address homelessness:  
36 \$3,000,000 for THA Arlington drive youth campus in Tacoma and  
37 \$3,000,000 for a King county modular housing project.

38 (f) Of the amounts appropriated remaining after (a) through (e)  
39 of this subsection, the department must allocate the funds as  
40 follows:



- 1 (i) 10 percent is provided solely for housing projects that  
 2 benefit veterans;
- 3 (ii) 10 percent is provided solely for housing projects that  
 4 benefit homeownership;
- 5 (iii) 5 percent is provided solely for housing projects that  
 6 benefit people with developmental disabilities;
- 7 (iv) The remaining amount is provided solely for projects that  
 8 serve low-income and special needs populations in need of housing,  
 9 including, but not limited to, homeless families with children,  
 10 homeless youth, farmworkers, and seniors.

11 (2) In evaluating projects in this section, the department must  
 12 give preference for applications based on some or all of the criteria  
 13 in RCW 43.185.070(5).

14 (3) The department must strive to allocate all of the amounts  
 15 appropriated in this section within the 2017-2019 fiscal biennium in  
 16 the manner prescribed in subsection (1) of this section. However, if  
 17 upon review of applications the department determines there are not  
 18 adequate suitable projects in a category, the department may allocate  
 19 funds to projects serving other low-income and special needs  
 20 populations, provided those projects are located in an area with an  
 21 identified need for the type of housing proposed.

22 **Appropriation:**

23	State Building Construction Account—State. . . . .	\$44,000,000
24	State Taxable Building Construction Account—State. . . . .	\$58,000,000
25	Washington Housing Trust Account—State. . . . .	\$4,370,000
26	Subtotal Appropriation. . . . .	\$106,370,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$400,000,000
29	TOTAL. . . . .	\$506,370,000

30 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

31 Economic Opportunity Grants (30000873)

32 **Appropriation:**

33	Rural Washington Loan Account—State. . . . .	\$6,750,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$0
36	TOTAL. . . . .	\$6,750,000

1 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Youth Recreational Facilities Grant Program (30000875)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW  
6 43.63A.135.

7 (2) Except as directed otherwise prior to the effective date of  
8 this section, the department may not expend the appropriation in this  
9 section unless and until the nonstate share of project costs have  
10 been either expended or firmly committed, or both, in an amount  
11 sufficient to complete the project or a distinct phase of the project  
12 that is useable to the public for the purpose intended by this  
13 appropriation. This requirement does not apply to projects where a  
14 share of the appropriation is for design costs only.

15 (3) The appropriation is provided solely for the following list  
16 of projects:

17	Cocoon House (Colby Avenue Youth Center). . . . .	\$438,000
18	Boys and Girls Club of Chehalis (Growing Places Farm	
19	and Energy Park). . . . .	\$200,000
20	Boys & Girls Clubs of Snohomish County (Lake Stevens	
21	Boys & Girls Club Teen Center Expansion). . . . .	\$120,000
22	Boys & Girls Clubs of Southwest Washington (Teen	
23	Expansion at the Clinton & Gloria John Club). . . . .	\$328,000
24	Boys & Girls Clubs of Snohomish County (Arlington	
25	Boys & Girls Club Expansion). . . . .	\$99,000
26	Boys & Girls Clubs of the Olympic Peninsula	
27	(Port Angeles Boys & Girls Club). . . . .	\$1,000,000
28	Boys & Girls Clubs of South Puget Sound	
29	(Eastside Branch). . . . .	\$1,200,000
30	YMCA of Greater Seattle (Kent YMCA Youth	
31	Recreational Facilities Grant). . . . .	\$1,170,000
32	YMCA of Greater Seattle (Auburn Valley YMCA Youth	
33	Recreational Facilities Grant). . . . .	\$763,000
34	YMCA of Greater Seattle (University YMCA Youth	
35	Recreational Facilities Grant). . . . .	\$1,114,000
36	Friends of Lopez Island Pool (Lopez Island Pool). . . . .	\$175,000
37	Spokane Valley HUB (HUB Capital Campaign). . . . .	\$300,000

38 Appropriation:

39	State Building Construction Account—State. . . . .	\$6,907,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$27,628,000
3	TOTAL . . . . .	\$34,535,000

4 **NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

5 2017-19 Building for the Arts Grant Program (30000877)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW  
9 43.63A.750.

10 (2) Except as directed otherwise prior to the effective date of  
11 this section, the department may not expend the appropriation in this  
12 section unless and until the nonstate share of project costs have  
13 been either expended, or firmly committed, or both, in an amount  
14 sufficient to complete the project or a distinct phase of the project  
15 that is useable to the public for the purpose intended by this  
16 appropriation. This requirement does not apply to projects where a  
17 share of the appropriation is for design costs only.

18 (3) The appropriation is provided solely for the following list  
19 of projects:

20	Town Hall Association (Campaign for Town Hall) . . . . .	\$1,520,000
21	Pacific Northwest Ballet Association (Replacement	
22	PNB School at the Francia Russell Center) . . . . .	\$1,520,000
23	Seattle Art Museum (Asian Art Museum Renovation) . . . . .	\$1,520,000
24	Chewelah PACA (Chewelah Center for the Arts) . . . . .	\$97,000
25	Seattle Opera (Seattle Opera at the Center) . . . . .	\$1,520,000
26	Tacoma Art Museum (Benaroya Building Project) . . . . .	\$1,020,000
27	Fort Worden Foundation (Sage Arts and Education	
28	Building) . . . . .	\$1,270,000
29	Seattle Repertory Theatre (Renovating the PONCHO	
30	Forum) . . . . .	\$258,000
31	Richard Hugo House (Hugo House: Building an Enduring	
32	Home for Words) . . . . .	\$1,032,000
33	Washington Center for the Performing Arts (Theater	
34	and Interior Revitalization) . . . . .	\$689,000
35	Admiral Theatre Foundation (Admiral Theatre	
36	Renovation Part II) . . . . .	\$150,000
37	Pratt Fine Arts Center (Pratt's Campus Expansion) . . . . .	\$520,000
38	Northwest Choirs (Northwest Choirs - Building	

1	for Today and Tomorrow). . . . .	\$75,000
2	Power House Theatre Walla Walla Inc. (Power House	
3	Theatre Walla Walla Acquisition). . . . .	\$335,000
4	Delridge Neighborhoods Development Association (DNDA)	
5	(Youngstown Theater & Kitchen Renovation Project). .	\$140,000
6	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center	
7	for the Arts). . . . .	\$334,000
8	Appropriation:	
9	State Taxable Building Construction Account—State. .	\$12,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$36,000,000
12	TOTAL. . . . .	\$48,000,000

13 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

14 Public Works Assistance Account Construction Loans (30000878)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the following list of public works projects:

18	180th St SE SR 527 Brook Blvd (Everett). . . . .	\$3,000,000
19	35th Ave SE Phase II SR 524 to 180th St SE	
20	(Everett). . . . .	\$3,000,000
21	61st/190th Culvert Replacement & Embankment Repair	
22	(Kenmore). . . . .	\$1,500,000
23	Automated Meter Reading System (Birch Bay). . . . .	\$1,500,000
24	Cedar Hills Regional Landfill North Flare Statn	
25	Repair (Seattle). . . . .	\$1,583,000
26	Cedar Hills Regional Landfill Pump Station Repairs	
27	(Seattle). . . . .	\$3,000,000
28	City Street Light Conversion to Light Emitting Diode	
29	(Vancouver). . . . .	\$4,816,000
30	Fairview Ave N Bridge Replacement (Seattle). . . . .	\$10,000,000
31	Georgetown Wet Weather Treatment Station (Seattle). .	\$3,500,000
32	Isaacs Avenue Improvements - Phase 2 (Walla Walla). .	\$3,962,000
33	Kennewick Automated Meter Reading Project	
34	(Kennewick). . . . .	\$6,000,000
35	Landslide Repairs (Aberdeen). . . . .	\$373,000
36	McKinnon Creek Wellfield Infrastructure Improvements	
37	(Lake Forest). . . . .	\$200,000
38	Miller Street Re-Alignment and Storm Repairs	

1	(Wenatchee). . . . .	\$4,826,000
2	NE 10th Avenue (Vancouver). . . . .	\$10,000,000
3	Ostrich Creek Culvert Improvements (Bremerton). . . . .	\$4,688,000
4	Pine Basin Watershed Storm Sewer Improvements	
5	(Bremerton). . . . .	\$3,881,000
6	Slater Road/Jordan Creek Fish Passage Project	
7	(Bellingham). . . . .	\$5,000,000
8	South Fork McCorkle Creek Stormwater Detention	
9	Facility (Kelso). . . . .	\$4,700,000
10	Sudbury Landfill Area 7 Cell 3 Construction	
11	(Walla Walla). . . . .	\$2,978,000
12	Sunset Reservoir Rehabilitation (Spokane). . . . .	\$1,412,000
13	Thurston Co. PUD No. 1 Replacement and Upgrades	
14	(Olympia). . . . .	\$1,028,000
15	Tipping Floor Restoration & Safety Upgrades	
16	(Davenport). . . . .	\$156,000
17	US 395/Ridgeline Interchange (Kennewick). . . . .	\$6,000,000
18	Wastewater Reuse Project (Quincy). . . . .	\$10,000,000
19	Appropriation:	
20	State Taxable Building Construction Account—State. . . . .	\$97,103,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$97,103,000

24 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

25 Weatherization Plus Health Matchmaker Program (30000879)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$1,000,000 is provided solely for lead remediation projects,  
29 and this is the maximum amount the department may expend for this  
30 purpose.

31 (2) \$5,000,000 is provided solely for projects pursuant to  
32 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this  
33 is the maximum amount the department may expend for this purpose. The  
34 department may prioritize rehabilitation projects in coordination  
35 with weatherization projects.

36 (3) \$5,000,000 is provided solely for grants for the Washington  
37 State University energy extension community energy efficiency program  
38 (CEEP) to support homeowners, tenants, and small business owners to

1 make sound energy efficiency investments by providing consumer  
2 education and marketing, workforce support via training and lead  
3 generation, and direct consumer incentives for upgrades to existing  
4 homes and small commercial buildings, and this is the maximum amount  
5 the department may expend for this purpose.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$16,000,000
8	State Taxable Building Construction Account—State. . .	\$5,000,000
9	Subtotal Appropriation. . . . .	\$21,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$80,000,000
12	TOTAL. . . . .	\$101,000,000

13 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

14 Clean Energy Funds 3 (30000881)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The appropriations are provided solely for projects that  
18 provide a benefit to the public through development, demonstration,  
19 and deployment of clean energy technologies that save energy and  
20 reduce energy costs, reduce harmful air emissions, or increase energy  
21 independence for the state.

22 (2) In soliciting and evaluating proposals, awarding contracts,  
23 and monitoring projects under this section, the department must:

24 (a) Ensure that competitive processes, rather than sole source  
25 contracting processes, are used to select all projects, except as  
26 otherwise noted in this section; and

27 (b) Conduct due diligence activities associated with the use of  
28 public funds including, but not limited to, oversight of the project  
29 selection process, project monitoring and ensuring that all  
30 applications and contracts fully comply with all applicable laws  
31 including disclosure and conflict of interest statutes.

32 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public  
33 service act, the department must require a project applicant to  
34 identify in application materials any state of Washington employees  
35 or former state employees employed by the firm or on the firm's  
36 governing board during the past twenty-four months. Application  
37 materials must identify the individual by name, the agency previously  
38 or currently employing the individual, job title or position held,

1 and separation date. If it is determined by the department that a  
2 conflict of interest exists, the applicant may be disqualified from  
3 further consideration for award of funding.

4 (b) If the department finds, after due notice and examination,  
5 that there is a violation of chapter 42.52 RCW, or any similar  
6 statute involving a grantee who received funding under this section,  
7 either in procuring or performing under the grant, the department in  
8 its sole discretion may terminate the funding grant by written  
9 notice. If the grant is terminated, the department must reserve its  
10 right to pursue all available remedies under law to address the  
11 violation.

12 (4) The requirements in subsections (2) and (3) of this section  
13 must be specified in funding agreements issued by the department.

14 (5) \$11,000,000 of the state building construction account, is  
15 provided solely for grid modernization grants for projects that  
16 advance clean and renewable energy technologies, and transmission and  
17 distribution control systems; that support integration of renewable  
18 energy sources, deployment of distributed energy resources, and  
19 sustainable microgrids; and that increase utility customer options  
20 for energy sources, energy efficiency, energy equipment, and utility  
21 services.

22 (a) Projects must be implemented by public and private electrical  
23 utilities that serve retail customers in the state. Eligible  
24 utilities may partner with other public and private sector research  
25 organizations and businesses in applying for funding.

26 (b) The department shall develop a grant application process to  
27 competitively select projects for grant awards, to include scoring  
28 conducted by a group of qualified experts with application of  
29 criteria specified by the department. In development of the  
30 application criteria, the department shall, to the extent possible,  
31 allow smaller utilities or consortia of small utilities to apply for  
32 funding.

33 (c) Applications for grants must disclose all sources of public  
34 funds invested in a project.

35 (6) \$7,900,000 of the state building construction account and  
36 \$3,100,000 of the energy efficiency account are provided solely for  
37 grants to demonstrate new approaches to electrification of  
38 transportation systems.

39 (a) Projects must be implemented by local governments, or by  
40 public and private electrical utilities that serve retail customers

1 in the state. Eligible parties may partner with other public and  
2 private sector research organizations and businesses in applying for  
3 funding. The department of commerce must coordinate with other  
4 electrification programs, including projects the department of  
5 transportation is developing and projects funded by the Volkswagen  
6 consent decree, to determine the most effective distribution of the  
7 systems.

8 (b) Priorities must be given to eligible technologies that reduce  
9 the top two hundred hours of demand and the demand side.

10 (c) Eligible technologies for these projects include, but are not  
11 limited to:

12 (i) Electric vehicle and transportation system charging and open  
13 source control infrastructure, including inductive charging systems;

14 (ii) Electric vehicle sharing in low-income, multi-unit housing  
15 communities in urban areas;

16 (iii) Grid-related vehicle electrification, connecting vehicle  
17 fleets to grid operations, including school and transit buses;

18 (iv) Electric vehicle fleet management tools with open source  
19 software;

20 (v) Maritime electrification, such as electric ferries, water  
21 taxis, and shore power infrastructure.

22 (7)(a) \$8,600,000 of the state building construction account is  
23 provided solely for strategic research and development for new and  
24 emerging clean energy technologies, as needed to match federal or  
25 other nonstate funds to research, develop, and demonstrate clean  
26 energy technologies.

27 (b) The department shall consult and coordinate with the  
28 University of Washington, Washington State University, the Pacific  
29 Northwest national laboratory and other clean energy organizations to  
30 design the grant program unless the organization prefers to compete  
31 for the grants. If the organization prefers to receive grants from  
32 the program they may not participate in the consultant process  
33 determining how the grant process is structured. The program shall  
34 offer matching funds for competitively selected clean energy  
35 projects, including but not limited to: Solar technologies, advanced  
36 bioenergy and biofuels, development of new earth abundant materials  
37 or lightweight materials, advanced energy storage, battery components  
38 recycling, and new renewable energy and energy efficiency  
39 technologies. Criteria for the grant program must include life cycle  
40 cost analysis for projects that are part of the competitive process.



1 (c) \$750,000 of this subsection (7) is provided solely for the  
2 state efficiency and environmental program.

3 (8)(a) \$8,000,000 of the state taxable construction account is  
4 provided solely for scientific instruments to help accelerate  
5 research in advanced materials at the proposed science laboratories  
6 infrastructure facility at the Pacific Northwest national laboratory.  
7 These state funds are contingent on securing federal funds for the  
8 new facility, and are provided as match to the federal funding. The  
9 instruments will support researchers at the bioproducts sciences and  
10 engineering laboratory, the joint center for deployment research in  
11 earth abundant materials, the center for advanced materials and clean  
12 energy technology, and other energy and materials collaborations with  
13 the University of Washington and Washington State University.

14 (b) If by December 30, 2018, federal funding is not secured, the  
15 funds in this subsection (8) shall lapse.

16 (9) \$1,600,000 of the state building construction account and  
17 \$2,400,000 of the energy efficiency account are provided solely for  
18 grants to be awarded in competitive rounds for the deployment of  
19 solar projects located in Washington state.

20 (a) Priority must be given to distribution side projects that  
21 reduce peak electricity demand.

22 (b) Projects must be capable of generating at least five hundred  
23 kilowatts of direct current generating capacity.

24 (c) Grants shall not exceed \$200,000 per megawatt of direct  
25 current generating capacity and total grant funds per project shall  
26 not exceed \$1,000,000 per applicant. Applicants may not use other  
27 state grants.

28 (d) At least 25 percent of the total allocation of a project  
29 shall be provided solely for projects that provide direct benefits to  
30 low-income residents or communities. The department must attempt to  
31 prioritize an equal geographic distribution.

32 (e) Priority must be given to major components made in  
33 Washington.

34 (10) \$2,400,000 of the state building construction account is  
35 provided solely for a project which, when fully deployed, will reduce  
36 emissions of greenhouse gases by a minimum of seven hundred fifty  
37 thousand tons per year, increase energy efficiency, and protect or  
38 create manufacturing jobs located in a county with a population of  
39 less than three hundred thousand.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$31,500,000
3	State Taxable Building Construction Account—State. . .	\$8,000,000
4	Energy Efficiency Account—State. . . . .	\$5,500,000
5	Subtotal Appropriation. . . . .	\$45,000,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$200,000,000
8	TOTAL. . . . .	\$245,000,000

9 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

10 Energy Efficiency and Solar Grants (30000882)

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1)(a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal  
14 year 2019 is provided solely for grants to be awarded in competitive  
15 rounds to local agencies, public higher education institutions,  
16 school districts, and state agencies for operational cost savings  
17 improvements to facilities and related projects that result in energy  
18 and operational cost savings.

19 (b) At least twenty percent of each competitive grant round must  
20 be awarded to small cities or towns with a population of five  
21 thousand or fewer residents.

22 (c) In each competitive round, the higher the leverage ratio of  
23 nonstate funding sources to state grant and the higher the energy  
24 savings, the higher the project ranking.

25 (d) For school district applicants, priority consideration must  
26 be given to school districts that demonstrate improved health and  
27 safety through: (i) Reduced exposure to polychlorinated biphenyl; or  
28 (ii) replacing outdated heating systems that use oil or propane as  
29 fuel sources as identified by the Washington State University  
30 extension energy program. Priority consideration must be given to  
31 applicants that have not received grant awards for this purpose in  
32 prior biennia.

33 (2) \$1,750,000 is provided solely for grants to be awarded in  
34 competitive rounds to local agencies, public higher education  
35 institutions, school districts, and state agencies for projects that  
36 involve the purchase and installation of solar energy systems,

1 including solar modules and inverters, with a preference for products  
2 manufactured in Washington.

3 (3) \$1,400,000 is provided solely for energy efficiency  
4 improvements to minor works and stand-alone projects at state-owned  
5 facilities that repair or replace existing building systems  
6 including, but not limited to HVAC, lighting, insulation, windows,  
7 and other mechanical systems. Eligibility for this funding is  
8 dependent on an analysis using the office of financial management's  
9 life-cycle cost tool that compares project design alternatives for  
10 initial and long-term cost-effectiveness. Assuming a reasonable  
11 return on investment, the cost to improve the project's energy  
12 efficiency compared to the original project request will be added to  
13 the project appropriation after construction bids are received. The  
14 department of commerce shall coordinate with the office of financial  
15 management to develop a process for project submittal, review,  
16 approval criteria, tracking project budget adjustments, and  
17 performance measures.

18 (4) \$500,000 is provided solely for resource conservation  
19 managers in the department of enterprise services to coordinate with  
20 state agencies and school districts to assess and adjust existing  
21 building systems and operations to optimize the efficiency in use of  
22 energy and other resources in state-owned facilities. The department  
23 of commerce will oversee an interagency agreement with the department  
24 of enterprise services to fund the resource conservation managers.

25 (5) The department shall develop metrics that indicate the  
26 performance of energy efficiency efforts and provide a report of the  
27 metrics, including at a minimum the current energy used by the  
28 building, the energy use after efficiencies are completed, and cost  
29 of energy saved. The report must include these metrics from other  
30 states.

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$5,500,000
33	Energy Efficiency Account—State. . . . .	\$5,500,000
34	Subtotal Appropriation. . . . .	\$11,000,000
35	Prior Biennia (Expenditures). . . . .	\$0
36	Future Biennia (Projected Costs). . . . .	\$60,000,000
37	TOTAL. . . . .	\$71,000,000

38 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building Communities Fund Grant (30000883)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Boys & Girls Clubs of Snohomish County (Inchelium Boys & Girls Club Expansion)	\$27,000
Cocoon House (Colby Avenue Youth Center)	\$635,000
Mercy Housing Northwest (Historic Building 9 Center Building)	\$1,000,000
Skagit Valley Family YMCA (New Skagit Valley Family YMCA)	\$3,500,000
Edmonds Senior Center (Edmonds Waterfront Center)	\$2,250,000
Opportunity Council (East Whatcom Regional Resource Center Phase 2)	\$500,000
Filipino Community of Seattle (Filipino Community Innovation Learning Center)	\$600,000
Amara (Amara Building Renovation/Addition)	\$1,550,000
YMCA of Yakima (Yakima YMCA/Aquatic Center)	\$3,500,000
Northwest Indian College (Health and Wellness Center)	\$1,750,000
Lydia Place (Bell Tower Service Center)	\$96,000
Tacoma Community House (Tacoma Community House)	\$2,500,000
Peace Community Center (Peace Community Center Renovation and Expansion)	\$330,000
North Kitsap Fishline Food Bank (Transforming Lives in North Kitsap)	\$530,000
Martha & Mary Health Services (Martha & Mary Health and Rehab Campus Renovation)	\$1,000,000
Share (Share Day Center)	\$180,000

1	Country Doctor Community Clinic (Campaign for Country	
2	Doctor). . . . .	\$1,575,000
3	CDM Caregiving Services (Aging with Dignity). . . . .	\$395,000
4	Friends of Youth (Friends of Youth Snoqualmie Office). . . . .	\$300,000
5	Helping Hands Food Bank (Helping Hands Food Bank	
6	Building). . . . .	\$350,000
7	Catholic Community Services of King County (New	
8	Hope House). . . . .	\$190,000
9	Bridgeview Housing (Bridgeview Education & Employment	
10	Resource Center). . . . .	\$700,000
11	Aging in PACE Washington (Aging in PACE). . . . .	\$3,000,000
12	YMCA of Greater Seattle (Kent YMCA Building	
13	Communities Grant). . . . .	\$3,000,000
14	Appropriation:	
15	State Building Construction Account—State. . . . .	\$29,458,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$72,000,000
18	TOTAL. . . . .	\$101,458,000

19       **NEW SECTION.   Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

20       2018 Local and Community Projects (40000005)

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) The department shall not expend the appropriations in this  
24 section unless and until the nonstate share of project costs have  
25 been either expended or firmly committed, or both, in an amount  
26 sufficient to complete the project or a distinct phase of the project  
27 that is useable to the public for the purpose intended by the  
28 legislature. This requirement does not apply to projects where a  
29 share of the appropriation is for design costs only.

30       (2) Prior to receiving funds, project recipients must demonstrate  
31 that the project site is under control for a minimum of ten years,  
32 either through ownership or a long-term lease. This requirement does  
33 not apply to appropriations for preconstruction activities or  
34 appropriations in which the sole purpose is to purchase real property  
35 that does not include a construction or renovation component.

36       (3) Projects funded in this section may be required to comply  
37 with Washington's high performance building standards as required by  
38 chapter 39.35D RCW.

1 (4) Project funds are available on a reimbursement basis only,  
2 and shall not be advanced under any circumstances.

3 (5) In contracts for grants authorized under this section the  
4 department shall include provisions which require that capital  
5 improvements be held by the grantee for a specified period of time  
6 appropriate to the amount of the grant and that facilities be used  
7 for the express purpose of the grant. If the grantee is found to be  
8 out of compliance with provisions of the contract, the grantee shall  
9 repay to the state general fund the principal amount of the grant  
10 plus interest calculated at the rate of interest on state of  
11 Washington general obligation bonds issued most closely to the date  
12 of authorization of the grant.

13 (6) Projects funded in this section, including those that are  
14 owned and operated by nonprofit organizations, are generally required  
15 to pay state prevailing wages.

16 (7) The appropriation is provided solely for the following list  
17 of projects:

18	Aberdeen Gateway Center (Aberdeen). . . . .	\$1,750,000
19	Adams County Industrial Wastewater and Treatment	
20	Center (Othello). . . . .	\$1,250,000
21	Adna Elementary Playshed (Chehalis). . . . .	\$104,000
22	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
23	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
24	Anderson Island Historical Society (Anderson Island). . .	\$26,000
25	Appleway Trail Amenities (Spokane Valley). . . . .	\$556,000
26	ARC Community Center Renovation (Bremerton). . . . .	\$81,000
27	Arlington Pocket Park Downtown Business District	
28	(Arlington). . . . .	\$46,000
29	Belfair Senior Center Meals on Wheels Kitchen Upgrade	
30	(Belfair). . . . .	\$11,000
31	Belfair Sewer Extension to Puget Sound Industrial	
32	Ctr (Belfair). . . . .	\$515,000
33	Billy Frank Jr. Heritage Center (Olympia). . . . .	\$206,000
34	Bothell Parks Projects (Bothell). . . . .	\$309,000
35	Bridgeview Education and Employment Resource Center	
36	(Vancouver). . . . .	\$500,000
37	Brier ADA Ramp Updates Phase (Brier). . . . .	\$115,000
38	Camp Schechter New Infrastructure and Dining Hall	
39	(Tumwater). . . . .	\$200,000

1	Capitol Campus E. WA Butte (Olympia). . . . .	\$52,000
2	Captain Joseph House (Port Angeles). . . . .	\$225,000
3	Carnation Central Business District Revitalization	
4	(Carnation). . . . .	\$1,545,000
5	Castle Rock Fair LED Lighting (Castle Rock). . . . .	\$10,000
6	Centennial Trail - Southern Extension #1 (Snohomish). . . . .	\$1,000,000
7	Centerville Grange Renovation (Centerville). . . . .	\$134,000
8	Centralia Fox Theatre Restoration (Centralia). . . . .	\$299,000
9	Chamber Economic Development Project (Federal Way). . . . .	\$250,000
10	Chelan County Emergency Operations Center (Wenatchee). . . . .	\$1,000,000
11	Chelatchie Prairie Railroad Maintenance Bldg.	
12	Phase 2 (Yacolt). . . . .	\$250,000
13	Cherry St. Fellowship (Seattle). . . . .	\$360,000
14	Children's Playgarden (Seattle). . . . .	\$315,000
15	Chimacum Ridge Forest Pilot (Port Townsend). . . . .	\$3,400,000
16	City of Brewster Manganese Abatement (Brewster). . . . .	\$752,000
17	Clark County Historical Museum (Vancouver). . . . .	\$300,000
18	Clymer Museum and Gallery Remodel (Ellensburg). . . . .	\$258,000
19	Coastal Harvest Roof Replacement (Hoquiam). . . . .	\$206,000
20	Cocoon House (Everett). . . . .	\$1,000,000
21	College Place Well Consolidation and Replacement	
22	(College Place). . . . .	\$900,000
23	Columbia River Trail (Washougal). . . . .	\$1,000,000
24	Confluence Park Improvements (P2&3) (Issaquah). . . . .	\$206,000
25	Coordinated and Safe Service Center (Redmond). . . . .	\$309,000
26	Covington Town Center Civic Plaza Development	
27	(Covington). . . . .	\$820,000
28	Cross Park (Puyallup). . . . .	\$1,500,000
29	Daffodil Heritage Float Barn (Puyallup). . . . .	\$103,000
30	Darrington Rodeo Grounds (Darrington). . . . .	\$250,000
31	Des Moines Marina Bulkhead & Fishing Pier Renovation	
32	(Des Moines). . . . .	\$2,000,000
33	Disaster Response Communications Project (Colville). . . . .	\$1,000,000
34	District 5 Public Safety Center (Sultan). . . . .	\$1,500,000
35	Downtown Pocket Park at Rockwell (Port Orchard). . . . .	\$309,000
36	DuPont Historical Museum Renovation HVAC (DuPont). . . . .	\$53,000
37	East Grays Harbor Fiber Project (Elma). . . . .	\$463,000
38	East Hill YMCA/Park Renovation (Kent). . . . .	\$1,000,000
39	Eastside Community Center (Tacoma). . . . .	\$2,550,000
40	Ebey Waterfront Trail and Shoreline Access	

1	(Marysville). . . . .	\$1,000,000
2	Emmanuel Life Center Kitchen (Spokane). . . . .	\$155,000
3	Ethiopian Community Affordable Senior Housing (Seattle). . . . .	\$400,000
4	Evergreen Pool Resurfacing (White Center). . . . .	\$247,000
5	Fall City Wastewater Infrastructure Planning & Design	
6	(Fall City). . . . .	\$618,000
7	Family Medicine Remodel (Goldendale). . . . .	\$195,000
8	Federal Way Camera Replacement (Federal Way). . . . .	\$250,000
9	Federal Way Senior Center (Federal Way). . . . .	\$175,000
10	Flood Protection Wall & Storage Building (Sultan). . . . .	\$286,000
11	Food Lifeline Food Bank. . . . .	\$1,250,000
12	Forestry Museum Building (Tenino). . . . .	\$16,000
13	Fox Island Catastrophic Emergency Preparation	
14	(Fox Island). . . . .	\$17,000
15	Francis Anderson Center Roofing Project (Edmonds). . . . .	\$391,000
16	Freeland Water and Sewer District Sewer Project	
17	(Freeland). . . . .	\$1,500,000
18	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
19	(Federal Way). . . . .	\$500,000
20	Gig Harbor Sports Complex (Gig Harbor). . . . .	\$206,000
21	Goodwill Job Training & Resource Center (Pasco). . . . .	\$132,000
22	Granger Historical Society Museum Acquisition	
23	(Granger). . . . .	\$255,000
24	Greater Maple Valley Veterans Memorial Foundation	
25	(Maple Valley). . . . .	\$258,000
26	GreenBridge/4th Ave Streetscaping (White Center). . . . .	\$1,195,000
27	Harmony Sports Complex Infrastructure & Safety Imprve	
28	(Vancouver). . . . .	\$1,177,000
29	Harrington School District #204, Pool Renovation	
30	(Harrington). . . . .	\$97,000
31	Heritage Park Eastern Washington Butte (Olympia). . . . .	\$50,000
32	Historic Mukai Farm and Garden Restoration (Vashon). . . . .	\$250,000
33	Holly Ridge Center Building (Bremerton). . . . .	\$475,000
34	Honor Point Military and Aerospace Museum (Spokane). . . . .	\$100,000
35	HopeWorks TOD Center (Everett). . . . .	\$2,160,000
36	Hoquiam Library (Hoquiam). . . . .	\$250,000
37	HUB Sports Center (Liberty Lake). . . . .	\$516,000
38	Industrial Park No. 5 Road Improvements (George). . . . .	\$412,000
39	Industrial Park No. 5 Water System Improvements	
40	(George). . . . .	\$700,000



1	Inland Northwest Rail Museum (Reardan). . . . .	\$170,000
2	Innovative Health Care Learning Center (Yakima). . . . .	\$1,000,000
3	Interbay PDAC (Seattle). . . . .	\$900,000
4	Intrepid Spirit Center (Tacoma). . . . .	\$1,000,000
5	Islandwood Comm Dining Hall and Kitchen	
6	(Bainbridge Island). . . . .	\$200,000
7	Japanese Gulch Creek Restoration Project (Mukilteo). . . . .	\$721,000
8	Kenmore Public Boathouse (Kenmore). . . . .	\$250,000
9	Key Peninsula Civic Center Generator (Vaughn). . . . .	\$60,000
10	Key Peninsula Elder Community (Lakebay). . . . .	\$515,000
11	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
12	(Belfair). . . . .	\$12,000
13	Kitsap Reg. Library Foundation, Silverdale Library	
14	(Silverdale). . . . .	\$250,000
15	Kona Kai Coffee Training Center (Tukwila). . . . .	\$407,000
16	La Conner New Regional Library (La Conner). . . . .	\$500,000
17	Lacey Boys and Girls Club (Lacey). . . . .	\$30,000
18	Lake Chelan Community Hospital & Clinic Replacement	
19	(Chelan). . . . .	\$300,000
20	Lake Stevens Civic Center (Lake Stevens). . . . .	\$3,100,000
21	Lake Stevens Food Bank (Lake Stevens). . . . .	\$300,000
22	Lake Sylvia State Park Legacy Pavilion (Montesano). . . . .	\$696,000
23	Lake Tye All-Weather Fields (Monroe). . . . .	\$800,000
24	Lakewood Playhouse Lighting System Upgrade (Lakewood). . . . .	\$60,000
25	Lambert House Purchase (Seattle). . . . .	\$500,000
26	Larson Playfield Lighting Renovation (Moses Lake). . . . .	\$146,000
27	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
28	(Onalaska). . . . .	\$80,000
29	LIGO STEM Exploration Center (Richland). . . . .	\$411,000
30	Longbranch Marina (Longbranch). . . . .	\$248,000
31	Longview Police Department Range and Training	
32	(Castle Rock). . . . .	\$271,000
33	Lyon Creek, SR 104 Fish Barrier Removal	
34	(Lake Forest Park). . . . .	\$1,200,000
35	Magnuson Community Center Renovation (Seattle). . . . .	\$2,000,000
36	Maury Island Open Space Remediation (Maury Island). . . . .	\$2,000,000
37	McChord Airfield North Clear Zone (Lakewood). . . . .	\$2,000,000
38	Mill Creek Flood Control Project (Kent). . . . .	\$2,000,000
39	Millionair Club Charity Kitchen (Seattle). . . . .	\$167,000
40	Moorlands Park Improvements (Kenmore). . . . .	\$250,000

1	Morrow Manor (Poulsbo). . . . .	\$773,000
2	Mount Rainier Early Warning System (Pierce County). . .	\$1,751,000
3	Mukilteo Tank Farm Remediation (Mukilteo). . . . .	\$257,000
4	Multicultural Community Center (Seattle). . . . .	\$1,300,000
5	NE Snohomish County Community Services Campus	
6	(Granite Falls). . . . .	\$375,000
7	NeighborCare Health (Vashon). . . . .	\$3,000,000
8	New Fire Station at Lake Lawrence (Yelm). . . . .	\$252,000
9	North Cove Erosion Control (South Bend). . . . .	\$650,000
10	Northshore Athletic Fields (Woodinville). . . . .	\$400,000
11	Northwest Improvement Company Building (Roslyn). . . .	\$1,000,000
12	Olmstead-Smith Historical Gardens Replacement Well	
13	(Ellensburg). . . . .	\$17,000
14	Orting's Pedestrian Evacuation Crossing SR162 (Orting). .	\$500,000
15	Othello Regional Water Project (Othello). . . . .	\$1,000,000
16	Paradise Point Water Supply System Phase IV	
17	(Ridgefield). . . . .	\$500,000
18	Pepin Creek Realignment (Lynden). . . . .	\$4,035,000
19	Performing Arts & Events Center (Federal Way). . . . .	\$1,000,000
20	Pioneer Village ADA Accessible Pathways (Ferndale). . .	\$154,000
21	Ponders Wells Treatment Replacement (Lakewood). . . . .	\$500,000
22	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
23	(Chinook). . . . .	\$77,000
24	Port Orchard Marina Breakwater Refurbishment	
25	(Port Orchard). . . . .	\$1,019,000
26	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
27	Puyallup Meeker Mansion Public Plaza (Puyallup). . . . .	\$500,000
28	Quincy Square on 4th (Bremerton). . . . .	\$250,000
29	R.A. Long Park (Longview). . . . .	\$296,000
30	Redondo Beach Rocky Reef (Des Moines). . . . .	\$500,000
31	Ridgefield Outdoor Recreation Complex (Ridgefield). . .	\$750,000
32	Rochester Boys & Girls Club upgrades (Rochester). . . . .	\$26,000
33	Safe Service Center (Redmond). . . . .	\$300,000
34	Save the Old Tower (Pasco). . . . .	\$300,000
35	Schilling Road Fire Station (Lyle). . . . .	\$448,000
36	Scott Hill Park (Woodland). . . . .	\$750,000
37	Seattle Aquarium (Seattle). . . . .	\$400,000
38	Seattle Indian Health Board (Seattle). . . . .	\$200,000
39	Seattle Opera (Seattle). . . . .	\$465,000
40	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	

1	(Mt. Vernon). . . . .	\$525,000
2	Skagit County Veterans Community Park (Sedro-Woolley). . .	\$500,000
3	Skagit Valley YMCA (Mt. Vernon). . . . .	\$400,000
4	Snohomish JROTC Program (Snohomish). . . . .	\$189,000
5	South Snohomish County Community Resource Center	
6	(Lynnwood). . . . .	\$2,210,000
7	Southwest WA Agricultural Business Park (Tenino). . . .	\$618,000
8	Southwest Washington Fair Grange Building Re-Roof	
9	(Chehalis). . . . .	\$54,000
10	Spanaway Lake Management Plan (Spanaway). . . . .	\$26,000
11	Spokane Family Justice Center at the YWCA (Spokane). . .	\$100,000
12	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
13	Steilacoom Historical Museum Storage Building	
14	(Steilacoom). . . . .	\$31,000
15	Sultan Public Safety Center (Sultan). . . . .	\$721,000
16	Sunset Career Center (Renton). . . . .	\$412,000
17	Sunset Neighborhood Park (Renton). . . . .	\$3,050,000
18	Tacoma's Historic Theater District (Tacoma). . . . .	\$1,000,000
19	Tam O'Shanter Athletic Arena (Kelso). . . . .	\$1,000,000
20	Toledo Beautification (Toledo). . . . .	\$52,000
21	Tollgate Farmhouse Project (North Bend). . . . .	\$280,000
22	Trout Lake School/Community Soccer & Track Facility	
23	(Trout Lake). . . . .	\$77,000
24	Tumwater Boys and Girls Club (Olympia). . . . .	\$36,000
25	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
26	(Shelton). . . . .	\$27,000
27	Twisp Civic Building (Twisp). . . . .	\$750,000
28	University YMCA (Seattle). . . . .	\$600,000
29	Veterans Memorial Museum (Chehalis). . . . .	\$354,000
30	Washington Agricultural Education Center (Lynden). . .	\$1,250,000
31	Washington Care Services (Seattle). . . . .	\$400,000
32	Washington State Horse Park Covered Arena (Cle Elum). .	\$2,000,000
33	Waste Treatment and Sewer Collection System	
34	(Toppenish). . . . .	\$1,405,000
35	Wastewater Collection & Water Distribution Replacemnt	
36	(Carbonado). . . . .	\$1,500,000
37	Water Treatment for Kidney Dialysis. . . . .	\$499,000
38	Wayne Golf Course Region Park (Bothell). . . . .	\$1,000,000
39	Wesley Homes Bradley Park (Puyallup). . . . .	\$1,380,000
40	Westport Marina (Westport). . . . .	\$2,500,000

1	Weyerhaeuser Land Preservation (Federal Way). . . . .	\$250,000
2	Whidbey Island Youth Project (Oak Harbor). . . . .	\$300,000
3	White Pass Country Historical Museum (Packwood). . . . .	\$283,000
4	Whitehouse Additional Capital Campaign (Pasco). . . . .	\$1,500,000
5	Willows Road Regional Trail Connection (Kirkland). . . . .	\$1,442,000
6	Winlock HS Track (Winlock). . . . .	\$103,000
7	Winlock Industrial Infrastructure Development	
8	(Winlock). . . . .	\$1,500,000
9	Wishram School CTE Facility (Wishram). . . . .	\$150,000
10	Yakima Valley SunDome Repairs (Yakima). . . . .	\$206,000
11	Yelm City Park Playground Modernization (Yelm). . . . .	\$247,000
12	Yelm Senior Center Meals on Wheels Kitchen Upgrade	
13	(Yelm). . . . .	\$30,000
14	Youth Eastside Services (Bellevue). . . . .	\$26,000
15	YWCA Family Justice Center (Spokane). . . . .	\$103,000

16 (8) \$26,000 of the appropriation in this section is provided  
17 solely for implementation of the Spanaway lake management plan,  
18 contingent on commitment of local funding to support the on-going  
19 operational costs of the project, including but not limited to the  
20 creation of a lake management district.

21 (9) \$250,000 of the appropriation in this section is provided  
22 solely for the planning, development, acquisition, and other  
23 activities pursuing open space conservation strategies for the  
24 historic Federal Way Weyerhaeuser campus. The grant recipient must be  
25 a regional nonprofit nature conservancy that works to conserve  
26 keystone properties selected by the city of Federal Way.

27 (10)(a) \$900,000 of the appropriation in this section is provided  
28 solely for an Interbay public development advisory committee. It is  
29 the intent of the legislature to examine current and future needs of  
30 a state entity that performs an essential public function on state-  
31 owned property located in one of the state's designated manufacturing  
32 industrial centers. The legislature further intends to explore the  
33 potential future uses of this state-owned property in the event that  
34 the state entity determines that it must relocate in order to protect  
35 its ability to perform its essential public function.

36 (b) The Interbay public development advisory committee is created  
37 to make recommendations regarding the highest public benefit and  
38 future economic development uses for the Washington army national  
39 guard armory facility in the city of Seattle, pier 91 property,

1 located at the descriptions referred to in the quit claim deeds for  
2 two parcels of land, 24.75 acres total, dated January 8, 1971, and  
3 December 22, 2009.

4 (c) The Interbay advisory committee consists of seven persons  
5 appointed as follows:

6 (i) One person appointed by the speaker of the house of  
7 representatives;

8 (ii) One person appointed by the president of the senate; and

9 (iii) Five persons appointed by the governor, who must  
10 collectively have experience in forming public-private partnerships  
11 to develop workforce housing or affordable housing; knowledge of  
12 project financing options for public-private partnerships related to  
13 housing; architectural design and development experience related to  
14 industrial lands and mixed-use zoning to include housing; and  
15 experience leading public processes to engage communities and other  
16 stakeholders in public discussions regarding economic development  
17 decisions.

18 (d) The Interbay public development advisory committee must:

19 (i) Work in collaboration with the military department to  
20 determine the needs of the military department if it is relocated  
21 from the land described in subsection (1) of this section, including  
22 identifying:

23 (A) Current uses;

24 (B) Future needs of the units currently at this location;

25 (C) Potential suitable publicly owned sites in Washington for  
26 relocation of current units; and

27 (D) The costs associated with acquisition, construction, and  
28 relocation to another site or sites for these units;

29 (ii) Explore the future economic development opportunities if the  
30 land described in subsection (1) of this section is vacated by the  
31 military department, and make recommendations, including identifying:

32 (A) Suitable and unsuitable future uses for the land;

33 (B) Environmental issues and associated costs;

34 (C) Current public infrastructure availability, future public  
35 infrastructure plans by local or regional entities, and potential  
36 public infrastructure needs;

37 (D) Transportation corridors in the immediate area and any  
38 potential right-of-way needs; and

39 (E) Existing zoning regulations for the land and potential future  
40 zoning needs to evaluate workforce housing, affordable housing, and

1 other commercial and industrial development compatible with the  
2 Ballard-Interbay manufacturing industrial center designation;

3 (iii) Explore the potential funding sources and partners as well  
4 as any needed transactions, and make recommendations, including:

5 (A) Any potential private partners or investors;

6 (B) Necessary real estate transactions;

7 (C) Federal funding opportunities; and

8 (D) State and local funding sources, including any tax-related  
9 programs;

10 (iv) Conduct at least three public meetings at a location within  
11 the Ballard-Interbay manufacturing industrial center, where a quorum  
12 of the Interbay public development advisory committee members are  
13 present, at which members of the public are invited to present to the  
14 Interbay advisory committee regarding the future uses of the site and  
15 potential issues such as industrial land use, commercial development,  
16 residential zoning, and public infrastructure needs; and

17 (v) Provide a report to the legislature and office of the  
18 governor with recommendations for each area described in this  
19 subsection (10)(d) by June 29, 2019. The Interbay advisory  
20 committee's recommendations must include recommendations regarding  
21 the structure, composition, and scope of authority of any subsequent  
22 state public development authority that may be established to  
23 implement the recommendations of the Interbay advisory committee  
24 created in this section.

25 (e) The Interbay advisory committee created in this section  
26 terminates June 30, 2019.

27 (f) Nothing in this section authorizes the solicitation of  
28 interest or bids for work related to the purposes of this section.

29 (g) The department of commerce shall provide staff support to the  
30 Interbay advisory committee. The department may contract with outside  
31 consultants to provide any needed expertise.

32 (h) Legislative members of the Interbay advisory committee are  
33 reimbursed for travel in accordance with RCW 44.04.120.  
34 Nonlegislative members are not entitled to be reimbursed for travel  
35 expenses if they are elected officials or are participating on behalf  
36 of an employer, governmental entity, or other organization. Any  
37 reimbursement for other nonlegislative members is subject to chapter  
38 43.03 RCW.

39 (11) \$2,000,000 of the appropriation in this section is provided  
40 solely to the city of Lakewood for the purchase of property within

1 the federally designated north clear zone at joint base Lewis-  
 2 McChord. Once acquired, the property must be zoned for use compatible  
 3 with the mission and activity of McChord airfield. The city may lease  
 4 or resell the acquired property for fair market value, but any such  
 5 lease or sale must include restrictions or covenants ensuring that  
 6 the use of the property is safely compatible with the mission and  
 7 activity of McChord airfield. If the city subsequently resells,  
 8 rezones, develops, or leases the property for commercial or  
 9 industrial uses contrary to the allowed uses in the north clear zone,  
 10 the city must repay to the state the amount spent on the purchase of  
 11 the property in its entirety within ten years.

12 (12) \$250,000 of the appropriation in this section is provided  
 13 solely for a grant to the Federal Way chamber of commerce for two  
 14 economic development projects focused in the south Puget Sound area.  
 15 The amounts in this section must be used for a business retention and  
 16 expansion program to conduct economic research in collaboration with  
 17 stakeholders, develop data-driven economic strategies, and produce a  
 18 written evaluation; and a tourism enhancement program to develop and  
 19 inventory the Federal Way area tourism sector, analyze data regarding  
 20 visitation, and produce a written evaluation.

21 (13) \$400,000 of the appropriation in this section is provided  
 22 solely for the Northshore athletic field which shall be named "Andy  
 23 Hill Sports Complex."

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$125,836,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$125,836,000

29 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

30 Early Learning Facility Grants (40000006)

31 The appropriations in this section are subject to the following  
 32 conditions and limitations:

33 (1) \$3,504,000 of the early learning facilities revolving account  
 34 —state appropriation is provided solely for the following list of  
 35 early learning facility projects in the following amounts:

36	Pasco Early Learning Center. . . . .	\$1,030,000
37	Discover! Children's Museum. . . . .	\$1,030,000

1	West Hills Early Learning Center. . . . .	\$464,000
2	Franklin Pierce Early Learning Center. . . . .	\$980,000

3 (2) \$11,996,000 of the early learning facilities development  
4 account—state appropriation in this section is provided solely for  
5 early learning facility grants and loans specified in sections 3  
6 through 11, chapter . . . (Engrossed Second Substitute House Bill No.  
7 1777), Laws of 2017 to provide state assistance for designing,  
8 constructing, or modernizing public or private early learning  
9 education facilities for eligible organizations.

10 (3) If the bill referenced in subsection (2) of this section is  
11 not enacted by July 31, 2017, the amount provided in subsection (2)  
12 of this section shall lapse.

13 Appropriation:

14	Early Learning Facilities Development	
15	Account—State. . . . .	\$3,504,000
16	Early Learning Facilities Revolving	
17	Account—State. . . . .	\$11,996,000
18	Subtotal Appropriation. . . . .	\$15,500,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$52,000,000
21	TOTAL. . . . .	\$67,500,000

22 **NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

23 Dental Clinic Capacity Grants (40000007)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1)(a) Funding provided in this section may be used for the  
27 construction and equipment directly associated with dental  
28 facilities. The funding provided in this section is for projects that  
29 are maintained for at least a ten-year period and provide capacity to  
30 address unmet patient need and increase efficiency in dental access.

31 (b) \$10,988,000 of the amount provided in this section is  
32 provided solely for the following list of projects and is subject to  
33 the criteria in (a) of this subsection:

34	Community Health Association of Spokane	
35	(Spokane Valley). . . . .	\$581,000
36	Community Health Association of Spokane	
37	(Clarkston). . . . .	\$391,000



1	Community Health of Central Washington	
2	(Ellensburg). . . . .	\$1,800,000
3	Columbia Valley Community Health (Chelan). . . . .	\$753,000
4	East Central Community Center (Spokane). . . . .	\$750,000
5	HealthPoint (Federal Way). . . . .	\$900,000
6	International Community Health Services (Shoreline). . .	\$605,000
7	Jefferson Healthcare Dental Clinic (Port Townsend). . .	\$1,000,000
8	Neighborcare (Seattle). . . . .	\$1,388,000
9	North East Washington Health Programs (Springdale). . .	\$465,000
10	North Olympia Healthcare Network (Port Angeles). . . . .	\$610,000
11	Peninsula Community Health Services (Poulsbo). . . . .	\$395,000
12	Sea Mar (Burien). . . . .	\$252,000
13	Sea Mar (Seattle). . . . .	\$183,000
14	Sea Mar (Oak Harbor). . . . .	\$149,000
15	Sea Mar (Tacoma). . . . .	\$149,000
16	Sea Mar (Vancouver). . . . .	\$167,000
17	Seattle Indian Health Board (Seattle). . . . .	\$250,000
18	Valley View Health Center (Chehalis). . . . .	\$1,000,000
19	Yakima Valley Farm Workers Clinic (Kennewick). . . . .	\$1,000,000
20	(c) \$2,800,000 is provided solely for the following list of	
21	projects to increase the capacity of dental residencies:	
22	Spokane Dental Residency (Spokane). . . . .	\$2,000,000
23	St. Peter Dental Residency (Olympia). . . . .	\$800,000
24	Appropriation:	
25	State Building Construction Account—State. . . . .	\$15,588,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$15,588,000

29 **NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

30 PWAA Preconstruction and Emergency Loan Programs (40000009)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) \$5,000,000 is provided solely for the public works board's  
34 emergency loan program.

35 (2) \$14,000,000 is provided solely for the public works board's  
36 preconstruction loan program.

37 Appropriation:

1	State Taxable Building Construction Account—State. . . . .	\$19,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$19,000,000

5 **NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

6 Behavioral Health Community Capacity (40000018)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for the  
10 department of commerce, in collaboration with the department of  
11 social and health services, to issue grants to community hospitals or  
12 other community entities to expand and establish new capacity for  
13 behavioral health services in communities. Amounts provided in this  
14 section may be used for construction and equipment costs associated  
15 with establishment of the facilities. Amounts provided in this  
16 section may not be used for operating costs associated with the  
17 treatment of patients using these services. The department shall  
18 establish criteria for the issuance of the grants, which must  
19 include:

20 (a) Evidence that the application was developed in collaboration  
21 with one or more behavioral health organizations, as defined in RCW  
22 71.24.025;

23 (b) Evidence that the applicant has assessed and would meet gaps  
24 in geographical behavioral health services needs in their region;

25 (c) A commitment by applicants to serve persons who are publicly  
26 funded and persons detained under the involuntary treatment act under  
27 chapter 71.05 RCW;

28 (d) A commitment by the applicant to maintain the beds or  
29 facility for at least a ten-year period;

30 (e) The date upon which structural modifications or construction  
31 would begin and the anticipated date of completion of the project;

32 (f) A detailed estimate of the costs associated with opening the  
33 beds; and

34 (g) The applicant's commitment to work with local courts and  
35 prosecutors to ensure that prosecutors and courts in the area served  
36 by the hospital or facility will be available to conduct involuntary  
37 commitment hearings and proceedings under chapter 71.05 RCW.

1 (2) In awarding funding for projects in subsection (3), the  
2 department, in consultation with the department of social and health  
3 services and behavioral health organizations, must strive for  
4 geographic distribution and allocate funding based on population and  
5 service needs of an area. The department must consider current  
6 services available, anticipated services available based on projects  
7 underway, and the service delivery needs of an area.

8 (3) \$36,600,000 is provided solely for a competitive process for  
9 each category listed and is subject to the criteria in subsections  
10 (1) and (2) of this section:

11 (a) \$4,600,000 is provided solely for at least two enhanced  
12 service facilities for long-term placement of geriatric or traumatic  
13 brain injury patients and that are not subject to federal funding  
14 restrictions that apply to institutions of mental diseases;

15 (b) \$2,000,000 is provided solely for at least one facility with  
16 secure detox treatment beds that are not subject to federal funding  
17 restrictions that apply to institutions of mental diseases;

18 (c) \$2,000,000 is provided solely for at least one facility with  
19 acute detox treatment beds that are not subject to federal funding  
20 restrictions that apply to institutions of mental diseases;

21 (d) \$11,400,000 is provided solely for crisis diversion or  
22 stabilization facilities that are not subject to federal funding  
23 restrictions that apply to institutions of mental diseases. At least  
24 two of the facilities must be located in King county and one in  
25 Pierce county;

26 (e) \$10,000,000 is provided solely for the department to provide  
27 grants to community hospitals or freestanding evaluation and  
28 treatment providers to develop capacity for beds to serve individuals  
29 on ninety or one hundred eighty day civil commitments as an  
30 alternative to treatment in the state hospitals. In awarding this  
31 funding, the department must coordinate with the department of social  
32 and health services and the department of health and must only select  
33 facilities that meet the following conditions:

34 (i) The funding must be used to increase capacity related to  
35 serving individuals who will be transitioned from or diverted from  
36 the state hospitals;

37 (ii) The facility is not subject to federal funding restrictions  
38 that apply to institutions of mental diseases;

39 (iii) The provider has submitted a proposal for operating the  
40 facility to the department of social and health services;

1 (iv) The provider has demonstrated to the department of health  
2 and the department of social and health services that it is able to  
3 meet applicable licensing and certification requirements in the  
4 facility that will be used to provide services; and

5 (v) The department of social and health services has confirmed  
6 that it intends to contract with the facility for operating costs  
7 within funds provided in the operating budget for these purposes; and

8 (f) \$6,600,000 is provided solely for the department to provide  
9 grants to community providers to develop psychiatric residential  
10 treatment beds to serve individuals being diverted or transitioned  
11 from the state hospitals. In awarding this funding, the department  
12 must coordinate with the department of social and health services,  
13 the department of health, and the local behavioral health  
14 organization jurisdiction for which a proposal has been submitted and  
15 must only select facilities that meet the following conditions:

16 (i) The funding must be used to increase capacity related to  
17 serving individuals who will be transitioned from or diverted from  
18 the state hospitals;

19 (ii) The facility is not subject to federal funding restrictions  
20 that apply to institutions of mental diseases;

21 (iii) The provider has submitted a proposal for operating the  
22 facility to the behavioral health organization in the region;

23 (iv) The provider has demonstrated to the department of health  
24 and the department of social and health services that it is able to  
25 meet applicable licensing and certification requirements in the  
26 facility that will be used to provide services; and

27 (v) The behavioral health organization has confirmed that it  
28 intends to contract with the facility for operating costs within  
29 funds provided in the operating budget for these purposes.

30 (4) \$26,000,000 is provided solely for the following list of  
31 projects and is subject to the criteria in subsection (1) of this  
32 section:

33	North Sound Behavioral Health Organization Denny	
34	Youth Center. . . . .	\$5,000,000
35	North Sound Behavioral Health Organization Substance	
36	Use Disorder Intensive Treatment. . . . .	\$5,000,000
37	Bellingham Mental Health Triage . . . . .	\$5,000,000
38	Bellingham Acute Detox. . . . .	\$2,000,000
39	SWWA Diversion Crisis and Involuntary Treatment. . . . .	\$3,000,000
40	Daybreak Center for Adolescent Recovery. . . . .	\$3,000,000

1	Nexus Youth and Families. . . . .	\$500,000
2	Valley City Recovery Place. . . . .	\$2,000,000
3	Geriatric Diversion. . . . .	\$500,000

4 (5) \$3,000,000 is provided solely for a grant to a joint venture  
5 between MultiCare-Franciscan to provide community based behavioral  
6 health services. Funding provided in this subsection is subject to  
7 the criteria in subsection (1) of this section. The department of  
8 commerce may not release funding for this project unless MultiCare-  
9 Franciscan enters into a memorandum of understanding with the  
10 department of social and health services by October 31, 2017, to  
11 collaborate on development and implementation of strategies to expand  
12 the behavioral health workforce in the region. At a minimum, the  
13 agreement must include strategies for increasing recruitment of  
14 health professionals required to staff psychiatric inpatient  
15 facilities, including psychiatrists, psychologists, nurses and other  
16 health care professionals. The agreement must also identify  
17 opportunities for coordination between the parties to expand access  
18 to clinical skill development and training opportunities in the  
19 region and strategies for collaborative service delivery between the  
20 parties when possible. To objectively evaluate the efficacy of the  
21 strategies implemented to achieve the desired outcomes of the  
22 agreement, performance measures and targets must be established to  
23 include:

24 (a) MultiCare-Franciscan and the department of social and health  
25 services must work collaboratively to decrease vacancy rates for  
26 hard-to-recruit health care professionals employed by each facility.  
27 The parties must develop strategies to attract more qualified health  
28 care professionals to the area and ensure comparable exposure to the  
29 benefits of working for each organization. The parties must measure  
30 the success of these strategies by the decrease in vacancy rate for  
31 health care professionals necessary to provide safe, quality  
32 inpatient psychiatric care in MultiCare-Franciscan and department  
33 facilities following the first year as the baseline of the  
34 partnership/consortium and with updated goals for each subsequent  
35 year. MultiCare-Franciscan and the department of social and health  
36 services must work to increase the competency and skills of health  
37 care professionals across both facilities by establishing organized  
38 joint- and cross-training programs. The parties must measure the  
39 success of this strategy by the number of health care professionals  
40 in total and by discipline complete cross-training activities and by

1 the number and hours of cross-training opportunities offered under  
2 the agreement.

3 (6) The department of commerce shall notify all applicants that  
4 they may be required to have a construction review performed by the  
5 department of health.

6 (7) To accommodate the emergent need for behavioral health  
7 services, the department of health and the department of commerce, in  
8 collaboration with the health care authority and the department of  
9 social and health services, shall establish a concurrent and  
10 expedited process to assist grant applicants in meeting any  
11 applicable regulatory requirements necessary to operate inpatient  
12 psychiatric beds, free-standing evaluation and treatment facilities,  
13 enhanced services facilities, triage facilities, crisis stabilization  
14 facilities, detox, or secure detox.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$65,600,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$65,600,000

20 **NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**

21 CERB Administered Broadband Infrastructure (91000943)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: During the 2017-2019 fiscal biennium, the  
24 community economic revitalization board may make grants and loans to  
25 local governments and federally recognized tribes to build  
26 infrastructure to provide high-speed, open-access broadband service,  
27 with a minimum of 25 megabits per second download speed, to rural and  
28 underserved communities, for the purpose of economic development.

29 (1) "Local governments" means cities, towns, counties, municipal  
30 corporations, public port districts, quasi-municipal corporations,  
31 and special purpose districts.

32 (2) "Broadband" means networks of deployed telecommunications  
33 equipment and technologies necessary to provide high-speed Internet  
34 access and other advanced telecommunications services.

35 (3) The board is authorized to make rural broadband loans to  
36 local governments and to federally recognized Indian tribes for the  
37 purposes of financing the cost to build infrastructure to provide  
38 high-speed, open-access broadband service, to rural and underserved

1 communities, for the purpose of economic development. Grants may also  
2 be authorized for purposes designated in this chapter, but only when,  
3 and to the extent that, a loan is not reasonably possible, given the  
4 limited resources of the local government or the federally recognized  
5 Indian tribe, and subject to a finding by the board that financial  
6 circumstances require grant assistance to enable the project to move  
7 forward. However, no more than 25 percent of all financial assistance  
8 approved by the board in any biennium may consist of grants to local  
9 governments and federally recognized Indian tribes.

10 (4) Application for funding must be made in the form and manner  
11 as the board may prescribe. In making grants or loans the board must  
12 conform to the following requirements:

13 (a) The board may not provide financial assistance:

14 (i) For a project the primary purpose of which is to facilitate  
15 or promote a retail shopping development or expansion.

16 (ii) For any project that evidence exists would result in a  
17 development or expansion that would displace existing jobs in any  
18 other community in the state.

19 (iii) For a project the primary purpose of which is to facilitate  
20 or promote gambling.

21 (iv) For a project located outside the jurisdiction of the  
22 applicant local government or federally recognized Indian tribe.

23 (v) For equipment or facilities which would enable a public  
24 entity to provide retail telecommunications services or services that  
25 the entity is not authorized by statute to provide.

26 (vi) For the deployment of publicly-owned telecommunication  
27 network infrastructure ("backbone") solely for the sake of creating  
28 competitive, publicly-owned telecommunication network infrastructure.

29 (b) The board may provide financial assistance only:

30 (i) For projects demonstrating convincing evidence that a  
31 specific private development or expansion is ready to occur and will  
32 occur only if the public facility improvement is made that:

33 (A) Results in the creation of significant private sector jobs or  
34 significant private sector capital investment as determined by the  
35 board;

36 (B) Will improve the opportunities for the successful  
37 maintenance, establishment, or expansion of industrial or commercial  
38 plants or will otherwise assist in the creation or retention of long-  
39 term economic opportunities; and

1 (C) Is located in a rural community as defined by the board, or a  
2 rural county; or

3 (ii) For a project that does not meet the requirements of (b)(i)  
4 of this subsection but is a project that:

5 (A) Results in the creation of significant private sector jobs or  
6 significant private sector capital investment as determined by the  
7 board;

8 (B) Is part of a local economic development plan consistent with  
9 applicable state planning requirements;

10 (C) Can demonstrate project feasibility using standard economic  
11 principles; and

12 (D) Is located in a rural community as defined by the board, or a  
13 rural county;

14 (c) The board must develop guidelines for local participation and  
15 allowable match and activities.

16 (d) An application must demonstrate local match and local  
17 participation, in accordance with guidelines developed by the board.

18 (e) An application must be approved by the local government and  
19 supported by the local associate development organization or local  
20 workforce development council or approved by the governing body of  
21 the federally recognized Indian tribe.

22 (f) The board may allow de minimis general system improvements to  
23 be funded if they are critically linked to the viability of the  
24 project.

25 (g) An application must demonstrate convincing evidence that the  
26 median hourly wage of the private sector jobs created after the  
27 project is completed will exceed the countywide median hourly wage.

28 (h) The board must prioritize each proposed project according to:

29 (i) The relative benefits provided to the community by the jobs  
30 the project would create, not just the total number of jobs it would  
31 create after the project is completed, but also giving consideration  
32 to the unemployment rate in the area in which the jobs would be  
33 located;

34 (ii) The rate of return of the state's investment, including, but  
35 not limited to, the leveraging of private sector investment,  
36 anticipated job creation and retention, and expected increases in  
37 state and local tax revenues associated with the project;

38 (iii) Whether the proposed project offers a health insurance plan  
39 for employees that includes an option for dependents of employees;



1 (iv) Whether the public facility investment will increase  
2 existing capacity necessary to accommodate projected population and  
3 employment growth in a manner that supports infill and redevelopment  
4 of existing urban or industrial areas that are served by adequate  
5 public facilities. Projects should maximize the use of existing  
6 infrastructure and provide for adequate funding of necessary  
7 transportation improvements;

8 (v) Whether the applicant's permitting process has been certified  
9 as streamlined by the office of regulatory assistance; and

10 (vi) Whether the applicant has developed and adhered to  
11 guidelines regarding its permitting process for those applying for  
12 development permits consistent with section 1(2), chapter 231, Laws  
13 of 2007.

14 (i) A responsible official of the local government or the  
15 federally recognized Indian tribe must be present during board  
16 deliberations and provide information that the board requests.

17 (5) Before any financial assistance application is approved, the  
18 local government or the federally recognized Indian tribe seeking the  
19 assistance must demonstrate to the community economic revitalization  
20 board that no other timely source of funding is available to it at  
21 costs reasonably similar to financing available from the community  
22 economic revitalization board.

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$5,000,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$5,000,000

28 **NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF COMMERCE**

29 **Seismic Inventory: Unreinforced Masonry Buildings (91000959)**

30 The appropriation in this section is subject to the following  
31 conditions and limitations: Funding is provided solely for the  
32 department to contract for a seismic study regarding suspected  
33 unreinforced masonry buildings in Washington state. The study must  
34 include a list and map of suspected unreinforced masonry buildings,  
35 excluding single-family housing, and be produced by utilizing  
36 existing survey and data sources to the greatest extent possible. The  
37 study may incorporate random sampling, site visits, and other means  
38 to inform the study. The study must be provided to the office of

1 financial management and fiscal committees of the legislature by  
2 September 1, 2018.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$200,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$200,000

8 **NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF COMMERCE**

9 2017-19 Stormwater Pilot Project (91001099)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 the department of commerce to establish a community-based public-  
13 private partnership stormwater pilot program using the United States  
14 environmental protection agency guidelines for local governments. The  
15 department must establish goals and geographical areas and identify  
16 ongoing revenue structures, as well as develop a request for  
17 qualifications with the department of ecology using the environmental  
18 protection agency guidelines to support future stormwater public-  
19 private partnerships. The department must report to the office of  
20 financial management and fiscal committees of the legislature by  
21 September 1, 2018, regarding the establishment of the pilot project  
22 and any barriers in implementing projects using this model.

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$250,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$250,000

28 **NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Oversight of State Facilities (30000039)

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$1,229,000
32	Thurston County Capital Facilities Account—State. . . . .	\$1,229,000
33	Subtotal Appropriation. . . . .	\$2,458,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$2,458,000

2 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT

3 OFM Capital Budget Staff (30000040)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$611,000

6 Thurston County Capital Facilities Account—State. . . . . \$611,000

7 Subtotal Appropriation. . . . . \$1,222,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$1,222,000

11 NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT

12 Emergency Repairs (30000041)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: Emergency repair funding is provided  
15 solely to address unexpected building or grounds failures that will  
16 impact public health and safety and the day-to-day operations of the  
17 facility. To be eligible for funds from the emergency repair pool, an  
18 emergency declaration signed by the affected agency director must be  
19 submitted to the office of financial management and the appropriate  
20 legislative fiscal committees. The emergency declaration must include  
21 a description of the health and safety hazard, the possible cause,  
22 the proposed scope of emergency repair work and related cost  
23 estimate, and identification of other funding that may be applied to  
24 the project. For emergencies occurring during a legislative session,  
25 an agency must notify the legislative fiscal committees before  
26 requesting emergency funds from the office of financial management.  
27 The office of financial management must notify the legislative  
28 evaluation and accountability program committee, the house capital  
29 budget committee, and senate ways and means committee as emergency  
30 projects are approved for funding.

31 Appropriation:

32 State Building Construction Account—State. . . . . \$5,000,000

33 Prior Biennia (Expenditures). . . . . \$0

34 Future Biennia (Projected Costs). . . . . \$20,000,000

35 TOTAL. . . . . \$25,000,000

1 NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 Contingency Pool (91000436)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 provided solely for state parks projects that are reduced. The state  
6 parks and recreation commission must provide sufficient evidence that  
7 a project cannot move forward without additional funding.

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$5,000,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$5,000,000

13 NEW SECTION. Sec. 1088. FOR THE OFFICE OF FINANCIAL MANAGEMENT

14 Evaluation of Law Enforcement Training by Community Colleges  
15 (92000022)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: \$300,000 of the appropriation in this  
18 section is provided solely for the office of financial management to  
19 contract with an external consultant to develop a plan that provides  
20 required basic law enforcement training through student paid programs  
21 with training provided by community and technical colleges. The  
22 consultant must review the costs, benefits, and risks to the state of  
23 Washington and review models from other states. The consultant must  
24 provide a report with an implementation plan and recommendations to  
25 the governor and the appropriate committees of the legislature by  
26 December 10, 2017.

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$300,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$300,000

32 NEW SECTION. Sec. 1089. FOR THE OFFICE OF FINANCIAL MANAGEMENT

33 Behavioral Health Statewide Plan (91000434)

34 The appropriation in this section is subject to the following  
35 conditions and limitations: The office of financial management, in

1 collaboration with the department of commerce, the health care  
2 authority, the department of social and health services, the  
3 department of health, and behavioral health organizations, shall  
4 establish a statewide plan to inform future grant allocations by  
5 assessing and prioritizing facility needs and gaps in the behavioral  
6 health continuum of care. The department must provide the plan to the  
7 fiscal committees of the legislature by September 1, 2018. The plan  
8 must include:

9 (1) An assessment of the continuum of care, including new  
10 community hospital inpatient psychiatric beds, free-standing  
11 evaluation and treatment facilities, enhanced service facilities,  
12 triage facilities, crisis stabilization facilities for short-term  
13 detention services through the publicly funded mental health system,  
14 crisis walk-in clinics, residential treatment facilities, and  
15 supportive housing units;

16 (2) A prioritization of facility type by geographic region  
17 covering the full continuum of care defined in subsection (1) of this  
18 section;

19 (3) A systematic method to distribute resources across  
20 geographical regions so that over time all regions are moving forward  
21 in strengthening the local continuum of behavioral health facilities;  
22 and

23 (4) An assessment of the feasibility of establishing state-  
24 operated, community-based mental health hospitals.

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$200,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$200,000

30 **NEW SECTION. Sec. 1090. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
31 State Parks Capital Projects Study (91000437)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

34 The office of financial management, in consultation with the  
35 state parks and recreation commission, shall develop a study of the  
36 commission's capital budget process. The study shall be contracted to  
37 an independent third-party consultant with expertise in the state  
38 capital budget development process, capital project cost estimating,

1 value engineering, and related professional fields. The study must be  
2 provided to the fiscal committees of the legislature by September 1,  
3 2018. The purpose of the study is to evaluate commission practices in  
4 comparison with best practices in public sector capital program  
5 design and execution.

6 The study must include an assessment of:

7 (1) The commission's capital budget development process for its  
8 2019-2021 biennial budget and ten-year capital plan, including  
9 analysis of:

- 10 (a) Project identification and scoping processes;
- 11 (b) Project cost estimation methods and tools; and
- 12 (c) Project prioritization criteria and methods.

13 (2) State parks capital budget staffing compared to other public  
14 and private industry standards, including the percent of project  
15 funding that is used for staff FTEs and the number and function of:

16 (a) Design professionals (including engineers and landscape  
17 architects);

18 (b) Construction and Design project managers; and

19 (c) Other staff supported by capital funds.

20 (3) Historical capital project funding including, at a minimum:

21 (a) 2013-2015 and 2015-2017 capital budgets and expenditures;

22 (b) An analysis of actual project costs in comparison to budgeted  
23 costs including the percentage that projects were over and under the  
24 construction cost estimate and the total project cost estimate, both  
25 individually and in aggregate; and

26 (c) Percentage of reappropriations.

27 (4) The basis for cabin and comfort station project costs to  
28 include:

29 (a) Project objectives and customer requirements;

30 (b) Project elements (scale, materials, utilities, location,  
31 aesthetics, and other considerations significantly affecting project  
32 costs); and

33 (c) Operational fiscal analysis including projected operating  
34 costs and revenue from cabins; and

35 (d) Detailed cost estimates of previous and future cabin and  
36 comfort station projects.

37 (5) Costs compared to at least two other states with similar  
38 state parks and two other Washington state or local governments.

1 (6) An analysis of development costs associated with state park  
2 projects that differ from other public works projects and commercial  
3 private sector projects.

4 (7) Alternative procurement options for cabins, including  
5 premanufactured cabins, cabin kits, tiny homes, and modular  
6 construction.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$100,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$100,000

12 **NEW SECTION. Sec. 1091. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Higher Education and State Facility Financing Study (92000021)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The office of financial management shall submit a higher  
17 education capital facility study to the governor and the appropriate  
18 legislative fiscal committees by October 1, 2018. In designing and  
19 conducting the study, the office of financial management shall  
20 consult with legislative and fiscal committee leadership, the  
21 department of revenue, the state investment board, the student  
22 achievement council, the state board for community and technical  
23 colleges, and the public four-year institutions of higher education.  
24 The study must include:

25 (a) A review of the methods that are used to fund higher  
26 education facility expansion and improvements in other states and the  
27 relative portions of such expenditures that are borne by students,  
28 state taxpayers, federal grants, and private contributions;

29 (b) An examination of alternatives for reducing facility  
30 construction and maintenance expenditures per student through  
31 strategies such as expansion of distance learning opportunities,  
32 increased scheduling of classes during evenings and weekends, the  
33 establishment of expected cost benchmarks by facility type, and other  
34 means;

35 (c) An assessment of the strengths and weaknesses of potential  
36 new revenue sources that might be applied to the funding of higher  
37 education facilities. These alternative sources must include, but not  
38 be limited to, adjusting student fees to support a larger share of





1	Prior Biennia (Expenditures). . . . .	\$3,103,000
2	Future Biennia (Projected Costs). . . . .	\$11,120,000
3	TOTAL. . . . .	\$19,391,000

4        NEW SECTION.        **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**  
5        **SERVICES**

6        Capitol Lake Long-Term Management Planning (30000740)

7        The appropriation in this section is subject to the following  
8        conditions and limitations: The department shall develop an  
9        environmental impact statement to consider alternatives for Capitol  
10       Lake. The alternatives considered must include, at a minimum, a lake  
11       option, an estuary option, and a hybrid option. The environmental  
12       impact statement will also consider sediment transport and locations  
13       within lower Budd Inlet. The department must work with affected  
14       stakeholders to develop mitigation plans. The environmental impact  
15       statement must also consider an expanded area around Capitol Lake and  
16       Budd Inlet including the Port of Olympia for the economic analysis.  
17       The environmental impact statement must consider the use of equal  
18       funding from nonstate entities including, but not limited to, local  
19       governments, special purpose districts, tribes, and not-for-profit  
20       organizations.

21       Appropriation:

22	State Building Construction Account—State. . . . .	\$3,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$940,000
25	TOTAL. . . . .	\$3,940,000

26       NEW SECTION.        **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**  
27       **SERVICES**

28        Transportation Building Preservation (30000777)

29        The appropriation in this section is subject to the following  
30        conditions and limitations: \$350,000 is provided solely for a  
31        predesign, to include an evaluation of temporary work space options  
32        for employees displaced by the proposed renovation.

33       Appropriation:

34	Capitol Building Construction Account—State. . . . .	\$3,982,000
35	Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs). . . . .	\$12,889,000
2	TOTAL. . . . .	\$16,871,000

3        NEW SECTION.        **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**  
4        **SERVICES**

5        Elevator Modernization (30000786)

6        Appropriation:

7	State Building Construction Account—State. . . . .	\$2,000,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$7,971,000
10	TOTAL. . . . .	\$9,971,000

11       NEW SECTION.        **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**  
12       **SERVICES**

13       Legislative Building Systems Rehabilitation (30000791)

14       Appropriation:

15	Capitol Building Construction Account—State. . . . .	\$993,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$6,000,000
18	TOTAL. . . . .	\$6,993,000

19       NEW SECTION.        **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**  
20       **SERVICES**

21       Campus Physical Security and Safety Improvements (30000812)

22       The appropriation in this section is provided solely for a study  
23       to include: (1) An assessment of current capitol campus security, to  
24       include infrastructure, technology, and staffing; (2) an assessment  
25       of security systems at comparable state capitol campuses; (3) options  
26       for security to meet the needs of the capitol campus; and (4) a  
27       phased plan for improving campus physical security and safety,  
28       including estimated costs. The following must be included in the  
29       development of the study: house of representatives security  
30       personnel, senate security personnel, legislative building facility  
31       and security personnel, and temple of justice security personnel. The  
32       study must be submitted to the office of financial management and the  
33       appropriate committees of the legislature by August 31, 2018.

34       Appropriation:

1	Thurston County Capital Facilities Account—State. . . .	\$550,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$550,000

5        NEW SECTION.        **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**  
6        **SERVICES**

7        Statewide Minor Works - Preservation Projects (30000825)

8        Appropriation:

9	Enterprise Services Account—State. . . . .	\$314,000
10	State Building Construction Account—State. . . . .	\$2,664,000
11	State Vehicle Parking Account—State. . . . .	\$80,000
12	Subtotal Appropriation. . . . .	\$3,058,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$9,970,000
15	TOTAL. . . . .	\$13,028,000

16       NEW SECTION.        **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**  
17       **SERVICES**

18       Building Envelope Repairs (30000829)

19       Appropriation:

20	Capitol Building Construction Account—State. . . . .	\$3,364,000
21	State Building Construction Account—State. . . . .	\$4,936,000
22	Subtotal Appropriation. . . . .	\$8,300,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$8,300,000

26       NEW SECTION.        **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**  
27       **SERVICES**

28       Engineering and Architectural Services: Staffing (30000889)

29       The appropriations in this section are subject to the following  
30       conditions and limitations:

- 31       (1) The appropriations in this section are provided solely for  
32       architectural and engineering services to manage public works  
33       contracting for all state facilities pursuant to RCW 43.19.450.

1 (2) At the end of each fiscal year, the department must report to  
2 the office of financial management and the fiscal committees of the  
3 legislature on performance, including the following:

4 (a) The number of projects managed by each manager compared to  
5 previous biennia;

6 (b) Projects that were not completed on schedule and the reasons  
7 for the delays; and

8 (c) The number and cost of the change orders and the reason for  
9 each change order.

10 (3) At least twice per year, the department shall convene a group  
11 of private sector architects, contractors, and state agency  
12 facilities personnel to share, at a minimum, information on high  
13 performance methods, ideas, operating and maintenance issues, and  
14 cost. The facilities personnel must be from the community and  
15 technical colleges, the four-year institutions of higher education,  
16 and any other state agencies that have recently completed a new  
17 building or are currently in the construction phase.

18 (4) The department shall create a plan for scheduled renovations  
19 on the capitol campus, to include phasing and swing space for the  
20 predesigns for the department of transportation building, temple of  
21 justice, and employment security building.

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$10,220,000
24	Thurston County Capital Facilities Account—State. . .	\$2,680,000
25	Subtotal Appropriation. . . . .	\$12,900,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$12,900,000

29 NEW SECTION.      **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**  
30 **SERVICES**

31 Next Century Capitol Campus (40000028)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation is provided solely for  
34 a predesign to analyze the current heat and power configuration and  
35 compare it to a minimum of two new configurations on the capitol  
36 campus. A life-cycle cost analysis shall identify the preferred  
37 option over thirty years.

1 Appropriation:

2	Thurston County Capital Facilities Account—State. . . .	\$250,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$250,000

6 NEW SECTION.      **Sec. 1102.      FOR THE DEPARTMENT OF ENTERPRISE**  
7 **SERVICES**

8        1063 Building Furniture and Equipment (40000029)

9        The appropriation in this section is subject to the following  
10 conditions and limitations: \$2,414,000 is provided solely for the  
11 department for furniture, fixtures, and equipment for common areas in  
12 the building.

13 Appropriation:

14	Thurston County Capital Facilities Account—State. . .	\$2,414,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$2,414,000

18 NEW SECTION.      **Sec. 1103.      FOR THE DEPARTMENT OF ENTERPRISE**  
19 **SERVICES**

20        Capitol Childcare Center (40000030)

21        The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely for  
23 the department to develop a predesign. The report must evaluate, at a  
24 minimum, the following criteria: (1) A minimum of two locations on  
25 the capitol campus or Heritage Park; (2) a survey of employees on the  
26 capitol campus to determine the need and capacity; (3) the necessary  
27 rate to support operations, maintenance, and debt service; (4) the  
28 existing child care capacity within a five mile radius of the capitol  
29 campus; and (5) a description of a public private partnership and the  
30 competitive process used to select the contractor to operate the  
31 facility.

32 Appropriation:

33	Thurston County Capital Facilities Account—State. . . .	\$250,000
34	Prior Biennia (Expenditures). . . . .	\$0
35	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$250,000

2 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE**  
3 **SERVICES**

4 Conservatory Demolition (91000442)

5 Appropriation:

6 Thurston County Capital Facilities Account—State. . . . . \$650,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$650,000

10 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE**  
11 **SERVICES**

12 Capital Campus Utility Renewal Plan (92000012)

13 Appropriation:

14 State Building Construction Account—State. . . . . \$1,686,000

15 Prior Biennia (Expenditures). . . . . \$650,000

16 Future Biennia (Projected Costs). . . . . \$1,220,000

17 TOTAL. . . . . \$3,556,000

18 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**  
19 **SERVICES**

20 Relocate Mural from GA to 1063 (92000018)

21 Appropriation:

22 State Building Construction Account—State. . . . . \$275,000

23 Prior Biennia (Expenditures). . . . . \$0

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$275,000

26 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

27 Minor Works Preservation 2017-19 Biennium (30000811)

28 Appropriation:

29 General Fund—Federal. . . . . \$3,776,000

30 State Building Construction Account—State. . . . . \$1,821,000

31 Subtotal Appropriation. . . . . \$5,597,000

32 Prior Biennia (Expenditures). . . . . \$0

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$5,597,000

2 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

3 Minor Works Program 2017-19 Biennium (30000812)

4 Appropriation:

5 General Fund—Federal. . . . . \$10,171,000

6 State Building Construction Account—State. . . . . \$2,661,000

7 Subtotal Appropriation. . . . . \$12,832,000

8 Prior Biennia (Expenditures). . . . . \$0

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$12,832,000

11 NEW SECTION. **Sec. 1109. FOR THE MILITARY DEPARTMENT**

12 Tri-Cities Readiness Center - Land (30000808)

13 Appropriation:

14 General Fund—Federal. . . . . \$500,000

15 State Building Construction Account—State. . . . . \$300,000

16 Subtotal Appropriation. . . . . \$800,000

17 Prior Biennia (Expenditures). . . . . \$0

18 Future Biennia (Projected Costs). . . . . \$16,200,000

19 TOTAL. . . . . \$17,000,000

20 NEW SECTION. **Sec. 1110. FOR THE MILITARY DEPARTMENT**

21 Centralia Readiness Center Major Renovation (30000818)

22 Appropriation:

23 General Fund—Federal. . . . . \$2,000,000

24 State Building Construction Account—State. . . . . \$2,000,000

25 Subtotal Appropriation. . . . . \$4,000,000

26 Prior Biennia (Expenditures). . . . . \$0

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$4,000,000

29 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
30 **HISTORIC PRESERVATION**

31 Historic Cemetery Grant Program (30000021)

32 Appropriation:

33 State Building Construction Account—State. . . . . \$500,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$2,060,000
3	TOTAL. . . . .	\$2,560,000

4        NEW SECTION.    **Sec. 1112.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
5 **HISTORIC PRESERVATION**

6        Heritage Barn Preservation Program 2017-19 (92000010)

7        Appropriation:

8	State Building Construction Account—State. . . . .	\$515,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$2,060,000
11	TOTAL. . . . .	\$2,575,000

12       NEW SECTION.    **Sec. 1113.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
13 **HISTORIC PRESERVATION**

14        Historic County Courthouse Grants Program 2017-19 (92000011)

15        The appropriation in this section is provided solely for the  
16 following list of projects:

17	Pacific County. . . . .	\$364,041
18	Lewis County. . . . .	\$230,000
19	Grant County. . . . .	\$543,576

20        Appropriation:

21	State Building Construction Account—State. . . . .	\$1,137,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$10,400,000
24	TOTAL. . . . .	\$11,537,000

(End of part)



PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building  
(20081319)

The reappropriation in this section is subject to the following conditions and limitations: This facility must house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

Reappropriation:

State Building Construction Account—State. . . . .	\$28,000,000
Prior Biennia (Expenditures). . . . .	\$2,190,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$30,190,000

NEW SECTION.    **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School - Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

State Building Construction Account—State. . . . .	\$4,850,000
Prior Biennia (Expenditures). . . . .	\$350,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$5,200,000

NEW SECTION.    **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades  
(30002238)

Reappropriation:

State Building Construction Account—State. . . . .	\$1,050,000
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Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State. . . . .	\$2,500,000
State Building Construction Account—State. . . . .	\$2,500,000

1	Subtotal Appropriation. . . . .	\$5,000,000
2	Prior Biennia (Expenditures). . . . .	\$150,000
3	Future Biennia (Projected Costs). . . . .	\$15,200,000
4	TOTAL. . . . .	\$21,400,000

5        NEW SECTION.    **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6        **SERVICES**

7        Child Study & Treatment Center - Orcas: Acute Treatment Addition  
8        (30002733)

9        Reappropriation:

10	State Building Construction Account—State. . . . .	\$750,000
11	Prior Biennia (Expenditures). . . . .	\$350,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$1,100,000

14       NEW SECTION.    **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15       **SERVICES**

16       Western State Hospital - South Hall: Building Systems Replacement  
17       (30002735)

18       Reappropriation:

19       Charitable, Educational, Penal, and Reformatory  
20       Institutions Account—State. . . . .

20	Institutions Account—State. . . . .	\$3,905,000
21	Prior Biennia (Expenditures). . . . .	\$545,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$4,450,000

24       NEW SECTION.    **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25       **SERVICES**

26       Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

27       Reappropriation:

28	State Building Construction Account—State. . . . .	\$75,000
29	Appropriation:	
30	State Building Construction Account—State. . . . .	\$9,520,000
31	Prior Biennia (Expenditures). . . . .	\$375,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$9,970,000

1 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3 Eastern State Hospital - Westlake: Nurse Call System (30002739)

4 Reappropriation:

5 State Building Construction Account—State. . . . .	\$760,000
6 Prior Biennia (Expenditures). . . . .	\$440,000
7 Future Biennia (Projected Costs). . . . .	\$0
8 TOTAL. . . . .	\$1,200,000

9 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Green Hill School: New Acute Mental Health Unit (30002745)

12 Reappropriation:

13 State Building Construction Account—State. . . . .	\$3,350,000
14 Prior Biennia (Expenditures). . . . .	\$1,681,000
15 Future Biennia (Projected Costs). . . . .	\$0
16 TOTAL. . . . .	\$5,031,000

17 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Western State Hospital - Forensic Services: Two Wards Addition  
20 (30002765)

21 Reappropriation:

22 State Building Construction Account—State. . . . .	\$590,000
23 Prior Biennia (Expenditures). . . . .	\$1,210,000
24 Future Biennia (Projected Costs). . . . .	\$0
25 TOTAL. . . . .	\$1,800,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Eastern State Hospital - Water System: Improvements (30003215)

29 Reappropriation:

30 State Building Construction Account—State. . . . .	\$1,540,000
31 Prior Biennia (Expenditures). . . . .	\$575,000
32 Future Biennia (Projected Costs). . . . .	\$0
33 TOTAL. . . . .	\$2,115,000

1        NEW SECTION.    **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Western State Hospital - South Hall: Wards Preservation & Renewal  
4 (30003240)

5 Reappropriation:

6        State Building Construction Account—State. . . . .	\$1,150,000
7        Prior Biennia (Expenditures). . . . .	\$200,000
8        Future Biennia (Projected Costs). . . . .	\$0
9        TOTAL. . . . .	\$1,350,000

10       NEW SECTION.    **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12       Western State Hospital - East Campus: Wards Preservation &  
13 Renewal (30003241)

14 Reappropriation:

15       State Building Construction Account—State. . . . .	\$1,355,000
16       Prior Biennia (Expenditures). . . . .	\$245,000
17       Future Biennia (Projected Costs). . . . .	\$0
18       TOTAL. . . . .	\$1,600,000

19       NEW SECTION.    **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21       Western State Hospital - East Campus: Building Systems  
22 Replacement (30003244)

23 Reappropriation:

24       State Building Construction Account—State. . . . .	\$3,100,000
25       Prior Biennia (Expenditures). . . . .	\$300,000
26       Future Biennia (Projected Costs). . . . .	\$0
27       TOTAL. . . . .	\$3,400,000

28       NEW SECTION.    **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30       Child Study and Treatment Center: CLIP Capacity (30003324)

31 Reappropriation:

32       State Building Construction Account—State. . . . .	\$100,000
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33 Appropriation:

34       State Building Construction Account—State. . . . .	\$12,130,000
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1	Prior Biennia (Expenditures). . . . .	\$350,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$12,580,000

4        NEW SECTION.    **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Eastern State Hospital - Eastlake: Emergency Generator  
7        Replacement (30003326)

8        Reappropriation:

9	State Building Construction Account—State. . . . .	\$950,000
10	Prior Biennia (Expenditures). . . . .	\$350,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$1,300,000

13       NEW SECTION.    **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14       **SERVICES**

15       Minor Works Program Projects: Western State Hospital (30003388)

16       Reappropriation:

17	State Building Construction Account—State. . . . .	\$600,000
18	Prior Biennia (Expenditures). . . . .	\$1,350,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$1,950,000

21       NEW SECTION.    **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22       **SERVICES**

23       ESH and WSH - All Wards: Patient Safety Improvements (91000019)

24       Reappropriation:

25       Charitable, Educational, Penal, and Reformatory  
26       Institutions Account—State. . . . .        \$1,600,000

27       Appropriation:

28       Charitable, Educational, Penal, and Reformatory  
29       Institutions Account—State. . . . .        \$2,500,000

30	Prior Biennia (Expenditures). . . . .	\$5,769,000
31	Future Biennia (Projected Costs). . . . .	\$2,000,000
32	TOTAL. . . . .	\$11,869,000

1        NEW SECTION.    **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Minor Works Preservation Project: Statewide (91000037)

4        Reappropriation:

5        State Building Construction Account—State. . . . .	\$2,000,000
6        Prior Biennia (Expenditures). . . . .	\$14,850,000
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$16,850,000

9        NEW SECTION.    **Sec. 2019. FOR THE DEPARTMENT OF HEALTH**

10       Newborn Screening Wing Addition (30000301)

11       Reappropriation:

12       State Building Construction Account—State. . . . .	\$1,500,000
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13       Appropriation:

14       State Building Construction Account—State. . . . .	\$2,510,000
15       Prior Biennia (Expenditures). . . . .	\$1,549,000
16       Future Biennia (Projected Costs). . . . .	\$0
17       TOTAL. . . . .	\$5,559,000

18       NEW SECTION.    **Sec. 2020. FOR THE DEPARTMENT OF HEALTH**

19       Newborn Screening Lab Conversion (30000302)

20       Reappropriation:

21       State Building Construction Account—State. . . . .	\$1,000,000
22       Prior Biennia (Expenditures). . . . .	\$141,000
23       Future Biennia (Projected Costs). . . . .	\$0
24       TOTAL. . . . .	\$1,141,000

25       NEW SECTION.    **Sec. 2021. FOR THE DEPARTMENT OF HEALTH**

26       Drinking Water Preconstruction Loans (30000334)

27       Reappropriation:

28       Drinking Water Assistance Account—State. . . . .	\$5,800,000
29       Prior Biennia (Expenditures). . . . .	\$200,000
30       Future Biennia (Projected Costs). . . . .	\$0
31       TOTAL. . . . .	\$6,000,000

32       NEW SECTION.    **Sec. 2022. FOR THE DEPARTMENT OF HEALTH**

1 Drinking Water Assistance Program (30000336)

2 Reappropriation:

3	Drinking Water Assistance Account—Federal. . . . .	\$28,494,000
4	Prior Biennia (Expenditures). . . . .	\$3,506,000
5	Future Biennia (Projected Costs). . . . .	\$0
6	TOTAL. . . . .	\$32,000,000

7 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Walla Walla Nursing Facility (20082008)

9 Reappropriation:

10	State Building Construction Account—State. . . . .	\$1,050,000
11	Prior Biennia (Expenditures). . . . .	\$39,875,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$40,925,000

14 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Eastern Washington Cemetery Upgrade (30000152)

16 Reappropriation:

17	General Fund—Federal. . . . .	\$2,052,000
18	Prior Biennia (Expenditures). . . . .	\$640,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$2,692,000

21 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 Minor Works Facilities Preservation (30000174)

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$975,000
25	Prior Biennia (Expenditures). . . . .	\$2,120,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$3,095,000

28 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center: Transformers and Switches

30 (30000143)

31 Reappropriation:

32	State Building Construction Account—State. . . . .	\$11,000
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1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$4,000,000
3	Prior Biennia (Expenditures). . . . .	\$139,000
4	Future Biennia (Projected Costs). . . . .	\$11,833,000
5	TOTAL. . . . .	\$15,983,000

6 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Roof and Equipment Replacement  
8 (30000195)

9	Reappropriation:	
10	State Building Construction Account—State. . . . .	\$1,910,000
11	Prior Biennia (Expenditures). . . . .	\$3,748,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$5,658,000

14 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

15 WCC: Security Video System (30000791)

16	Reappropriation:	
17	State Building Construction Account—State. . . . .	\$3,228,000
18	Prior Biennia (Expenditures). . . . .	\$4,568,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$7,796,000

21 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

22 MCC: WSR Security Video System (30000795)

23	Reappropriation:	
24	State Building Construction Account—State. . . . .	\$1,090,000
25	Prior Biennia (Expenditures). . . . .	\$4,143,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$5,233,000

28 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

29 CBCC: Security Video System (30000800)

30	Reappropriation:	
31	State Building Construction Account—State. . . . .	\$5,439,000
32	Prior Biennia (Expenditures). . . . .	\$599,000



1	Future Biennia (Projected Costs). . . . .	\$0
2	TOTAL. . . . .	\$6,038,000
3	<b><u>NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
4	MCC: TRU Security Video System (30000801)	
5	Reappropriation:	
6	State Building Construction Account—State. . . . .	\$631,000
7	Prior Biennia (Expenditures). . . . .	\$3,650,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$4,281,000
10	<b><u>NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
11	MCC: SOU IMU Security Video (30000803)	
12	Reappropriation:	
13	State Building Construction Account—State. . . . .	\$440,000
14	Prior Biennia (Expenditures). . . . .	\$2,265,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$2,705,000
17	<b><u>NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
18	MCC: MSU Bathroom Renovation (30000975)	
19	Reappropriation:	
20	State Building Construction Account—State. . . . .	\$1,180,000
21	Prior Biennia (Expenditures). . . . .	\$540,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$1,720,000
24	<b><u>NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	
25	SW: Minor Works - Preservation Projects (30001013)	
26	Reappropriation:	
27	State Building Construction Account—State. . . . .	\$500,000
28	Prior Biennia (Expenditures). . . . .	\$10,896,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$11,396,000
31	<b><u>NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS</u></b>	

1       CBCC: Access Road Culvert Replacement and Road Resurfacing  
2       (30001078)

3       Reappropriation:

4       State Building Construction Account—State. . . . . \$1,991,000

5       Appropriation:

6       State Building Construction Account—State. . . . . \$1,100,000

7       Prior Biennia (Expenditures). . . . . \$509,000

8       Future Biennia (Projected Costs). . . . . \$0

9       TOTAL. . . . . \$3,600,000

10       NEW SECTION.   **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

11       WSP: Program and Support Building (30001101)

12       Reappropriation:

13       State Building Construction Account—State. . . . . \$856,000

14       Appropriation:

15       State Building Construction Account—State. . . . . \$8,685,000

16       Prior Biennia (Expenditures). . . . . \$1,044,000

17       Future Biennia (Projected Costs). . . . . \$0

18       TOTAL. . . . . \$10,585,000

19       NEW SECTION.   **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

20       Prison Capacity Expansion (30001105)

21       The reappropriation in this section is subject to the following  
22       conditions and limitations: The reappropriation is subject to the  
23       provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

24       Reappropriation:

25       State Building Construction Account—State. . . . . \$2,981,000

26       Prior Biennia (Expenditures). . . . . \$1,819,000

27       Future Biennia (Projected Costs). . . . . \$0

28       TOTAL. . . . . \$4,800,000

29       NEW SECTION.   **Sec. 2038. FOR THE CRIMINAL JUSTICE TRAINING**  
30       **COMMISSION**

31       Omnibus Minor Works (30000021)

32       Appropriation:

33       State Building Construction Account—State. . . . . \$740,000

1 Prior Biennia (Expenditures). . . . . \$0  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$740,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 5 **SERVICES**

6 Eastern State Hospital: New Boiler Plant (30000468)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$565,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$565,000

12 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 13 **SERVICES**

14 Minor Works Program Projects: Statewide (30001859)

15 Appropriation:

16 State Building Construction Account—State. . . . . \$700,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$21,145,000  
 19 TOTAL. . . . . \$21,845,000

20 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 21 **SERVICES**

22 Minor Works Preservation Projects: Statewide (30002235)

23 Appropriation:

24 State Building Construction Account—State. . . . . \$12,000,000  
 25 Prior Biennia (Expenditures). . . . . \$0  
 26 Future Biennia (Projected Costs). . . . . \$171,510,000  
 27 TOTAL. . . . . \$183,510,000

28 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 29 **SERVICES**

30 Statewide - RA Community Facilities: Safety & Security  
 31 Improvements (30002737)

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State. . . . .	\$2,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$2,000,000

5        NEW SECTION.    **Sec. 2043.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Special Commitment Center: Kitchen & Dining Room Upgrades  
8 (20081506)

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$1,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$1,000,000

14        NEW SECTION.    **Sec. 2044.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16        Rainier School - Multiple Buildings: Roofing Replacement &  
17 Repairs (30002752)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$600,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$600,000

23        NEW SECTION.    **Sec. 2045.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25        Green Hill School - Recreation Building: Replacement (30003237)

26 Appropriation:

27	State Building Construction Account—State. . . . .	\$1,312,000
28	Prior Biennia (Expenditures). . . . .	\$0
29	Future Biennia (Projected Costs). . . . .	\$11,000,000
30	TOTAL. . . . .	\$12,312,000

31        NEW SECTION.    **Sec. 2046.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

1 Special Commitment Center - King County SCTF: Expansion  
2 (30003564)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: No funds may be allotted until the  
5 department consults with the city of Seattle.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$2,570,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$2,570,000

11 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 State Psychiatric Hospitals: Compliance with Federal Requirements  
14 (30003569)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The department shall submit a report on  
17 the use of this funding, to include the identification of the  
18 institution, project scope, associated federal requirements, and the  
19 remaining balance. The report shall be submitted to the office of  
20 financial management and the appropriate committees of the  
21 legislature at the end of each fiscal year.

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$2,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$5,000,000
26	TOTAL. . . . .	\$7,000,000

27 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Western State Hospital: Master Plan Update (30003571)

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

- 32 (1) The appropriation in this section is provided solely for a
- 33 master plan for western state hospital and the child study and
- 34 treatment center. The master plan shall assume a reduced client

1 population at western state hospital that is focused on forensic  
2 commitments.

3 (2) By June 30, 2019, the department of social and health  
4 services must transfer deed of the property known as the Fort  
5 Steilacoom park to the city of Lakewood. The city of Lakewood will  
6 receive the land covered by its current lease. Liabilities existing  
7 on the land at the time of transfer will transfer with the land. The  
8 transfer must be at no cost to the city. The department may reserve  
9 easements in the transferred property at no cost to the department.  
10 When the deed is transferred to the city, the lease expires. The  
11 department may include a restriction on the property requiring the  
12 city of Lakewood to maintain and operate the land as a park.

13 (3) By June 30, 2019, the department of social and health  
14 services must transfer deed of the property known as the Pierce  
15 College Fort Steilacoom campus to Pierce College. Pierce College will  
16 receive the land covered by its current lease. The transfer must be  
17 at no cost to the college. When the deed is transferred to the  
18 college, the lease expires.

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account—State. . . . .	\$400,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$400,000

25 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27 Western State Hospital - East Campus: New Security Fence  
28 (30003578)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$1,720,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$1,720,000

34 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES**

1 Western State Hospital - Multiple Buildings: Fire Suppression  
2 (30003579)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$1,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$2,000,000
7	TOTAL. . . . .	\$3,000,000

8 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Green Hill School - Campus: Security & Surveillance Upgrades  
11 (30003580)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$2,000,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$2,000,000

17 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Western State Hospital - Multiple Buildings: Windows Security  
20 (30003585)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$2,550,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$10,000,000
25	TOTAL. . . . .	\$12,550,000

26 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 Fircrest School: Campus Master Plan & Rezone (30003601)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation is for the fircrest school campus master  
32 plan and rezone.

33 (2) At any time during the 2017-2019 biennium, the department of  
34 social and health services may transfer to the department of health

1 approximately five acres east of the existing department of health  
2 property for the purpose of future expansion of the public health  
3 laboratory by the department of health, in accordance with the master  
4 plans of both agencies. Funds appropriated in this section may be  
5 used for expenses incidental to the transfer of the property.

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory  
8 Institutions Account—State. . . . . \$200,000  
9 Prior Biennia (Expenditures). . . . . \$0  
10 Future Biennia (Projected Costs). . . . . \$0  
11 TOTAL. . . . . \$200,000

12 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES**

14 Western State Hospital - Forensic Services: Roofing Replacement  
15 (30003603)

16 Appropriation:

17 State Building Construction Account—State. . . . . \$1,955,000  
18 Prior Biennia (Expenditures). . . . . \$0  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$1,955,000

21 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Eastern State Hospital: Emergency Electrical System Upgrades  
24 (30003616)

25 Appropriation:

26 State Building Construction Account—State. . . . . \$1,000,000  
27 Prior Biennia (Expenditures). . . . . \$0  
28 Future Biennia (Projected Costs). . . . . \$0  
29 TOTAL. . . . . \$1,000,000

30 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Western State Hospital - Building 28: Treatment & Recovery Center  
33 (40000024)

34 Appropriation:



1	State Building Construction Account—State. . . . .	\$1,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$6,475,000
4	TOTAL. . . . .	\$7,475,000

5 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7 Eastern State Hospital Forensic Ward (91000050)

8 Appropriation:

9	State Building Construction Account—State. . . . .	\$2,800,000
10	Prior Biennia (Expenditures). . . . .	\$0
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$2,800,000

13 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Western State Hospital: Wards Renovations for Forensic Services  
16 (40000026)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$1,560,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$9,600,000
21	TOTAL. . . . .	\$11,160,000

22 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24 Special Commitment Center - Community Facilities: New Capacity  
25 (30003577)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The department must consult with the  
28 communities that are potential sites for these facilities.

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory 31 Institutions Account—State. . . . .	\$500,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$12,760,000
34	TOTAL. . . . .	\$13,260,000

1        NEW SECTION.    **Sec. 2060.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        DOC/DSHS McNeil Island - Infrastructure: Water System Replacement  
4 (30003213)

5 Appropriation:

6        State Building Construction Account—State. . . . .	\$2,508,000
7        Prior Biennia (Expenditures). . . . .	\$0
8        Future Biennia (Projected Costs). . . . .	\$0
9        TOTAL. . . . .	\$2,508,000

10       NEW SECTION.    **Sec. 2061.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12        Western State Hospital: 30 Forensic Beds (91000049)

13 Appropriation:

14       State Building Construction Account—State. . . . .	\$1,500,000
15       Prior Biennia (Expenditures). . . . .	\$0
16       Future Biennia (Projected Costs). . . . .	\$0
17       TOTAL. . . . .	\$1,500,000

18       NEW SECTION.    **Sec. 2062.    FOR THE DEPARTMENT OF HEALTH**

19        Minor Works - Preservation (30000382)

20 Appropriation:

21       State Building Construction Account—State. . . . .	\$593,000
22       Prior Biennia (Expenditures). . . . .	\$0
23       Future Biennia (Projected Costs). . . . .	\$0
24       TOTAL. . . . .	\$593,000

25       NEW SECTION.    **Sec. 2063.    FOR THE DEPARTMENT OF HEALTH**

26        Minor Works - Program (30000383)

27 Appropriation:

28       State Building Construction Account—State. . . . .	\$868,000
29       Prior Biennia (Expenditures). . . . .	\$0
30       Future Biennia (Projected Costs). . . . .	\$0
31       TOTAL. . . . .	\$868,000

32       NEW SECTION.    **Sec. 2064.    FOR THE DEPARTMENT OF HEALTH**

33        Drinking Water Construction Loans (30000409)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of  
4 a clean water infrastructure facility or other public works facility  
5 for which an investment grade efficiency audit is reasonably  
6 obtainable, the department of health must require as a contract  
7 condition that the project sponsor undertake an investment grade  
8 efficiency audit. The project sponsor may finance the costs of the  
9 audit as part of its drinking water state revolving fund program  
10 loan.

11 (2) The agency must encourage local government use of federally  
12 funded drinking water infrastructure programs operated by the United  
13 States department of agriculture - rural development.

14 Appropriation:

15	Drinking Water Assistance Account—State. . . . .	\$118,000,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$472,000,000
18	TOTAL. . . . .	\$590,000,000

19 **NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water System Repairs and Consolidation (40000006)

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely for  
23 grants to well-managed, publicly-owned group A water utilities for  
24 the repair and consolidation of group A and B water systems under the  
25 following conditions:

26 (1) A grant can be provided when a water system has been  
27 voluntarily transferred to a publicly owned water utility within the  
28 last three years. The grant may be used for repair and consolidation  
29 costs.

30 (2) The grant applicant must provide the department of health  
31 with an accounting of rehabilitation costs and the value of the  
32 system. The grant must be used primarily to cover project design and  
33 construction costs, and only in limited cases to cover the cost of  
34 system acquisitions, as determined by the department of health in  
35 evaluating grant applications.

36 (3) Grants must primarily be used to cover project construction  
37 costs that customers benefiting from the project cannot afford to

1 repay through loans, as determined by the department of health and  
2 the publicly owned utility receiving the grant to complete the  
3 project.

4 (4) Applicants must provide a plan demonstrating that project  
5 completion will occur within three years of the grant contract  
6 execution.

7 (5) Each grant must be less than twenty-five percent of the total  
8 appropriation.

9 (6) The primary purpose of this appropriation is to fund water  
10 system repair and consolidation construction costs. However, the  
11 department may use a limited amount of funds under this section for  
12 grants for feasibility review of water system repair and  
13 consolidation projects that would meet the objectives of this section  
14 and RCW 70.119A.190.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$5,000,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$5,000,000

20 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

21 Drinking Water Assistance Program - State Match (40000007)

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$10,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$40,000,000
26	TOTAL. . . . .	\$50,000,000

27 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

28 Othello Water Supply and Storage (40000008)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$1,550,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$1,550,000

34 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

1 Drinking Water Assistance Program 2017-19 (92000025)

2 Appropriation:

3	Drinking Water Assistance Account—Federal. . . . .	\$32,000,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$128,000,000
6	TOTAL. . . . .	\$160,000,000

7 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Minor Works Facilities Preservation (30000094)

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$2,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$11,085,000
13	TOTAL. . . . .	\$13,085,000

14 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Minor Works Program (30000131)

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$670,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$7,609,000
20	TOTAL. . . . .	\$8,279,000

21 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 WSVC Additional Internment Vaults and Roadway (30000215)

23 Appropriation:

24	General Fund—Federal. . . . .	\$2,700,000
25	State Building Construction Account—State. . . . .	\$300,000
26	Subtotal Appropriation. . . . .	\$3,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$3,000,000

30 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

31 CBCC: Boiler Replacement (30000130)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 the department to develop a predesign. The department shall develop a  
4 predesign for replacing the current boilers. The alternatives must  
5 include replacing the current boiler configuration with three or less  
6 boilers with a life cycle cost analysis that identifies the most  
7 efficient solution over thirty years. At least one alternative must  
8 consider cogeneration. The office of financial management must  
9 approve the predesign before design funds are allotted.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$1,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$1,000,000

15 NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS

16 SCCC: Replace Heat Exchangers (30000523)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$2,032,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$2,032,000

22 NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS

23 WCC Replace Roofs (30000654)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$2,270,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$4,540,000
28	TOTAL. . . . .	\$6,810,000

29 NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS

30 Minor Works - Preservation Projects (30001114)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$10,909,000
33	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$55,712,000  
 2 TOTAL. . . . . \$66,621,000

3 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

4 MCC ADA Compliance Retrofit (30001118)

5 Appropriation:

6 State Building Construction Account—State. . . . . \$1,000,000  
 7 Prior Biennia (Expenditures). . . . . \$0  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$1,000,000

10 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

11 SW IMU Recreation Yard Improvement (30001123)

12 Appropriation:

13 State Building Construction Account—State. . . . . \$1,500,000  
 14 Prior Biennia (Expenditures). . . . . \$0  
 15 Future Biennia (Projected Costs). . . . . \$0  
 16 TOTAL. . . . . \$1,500,000

17 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

18 CRCC Security Electronics Network Renovation (30001124)

19 Appropriation:

20 State Building Construction Account—State. . . . . \$6,000,000  
 21 Prior Biennia (Expenditures). . . . . \$0  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$6,000,000

24 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

25 AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)

26 Appropriation:

27 State Building Construction Account—State. . . . . \$740,000  
 28 Prior Biennia (Expenditures). . . . . \$0  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$740,000

31 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

32 MLCC: 128 Bed Minimum Camp (30001168)

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The department must establish a mental  
3 health program for women offenders. The program must at a minimum  
4 provide programs and treatment for female offenders diagnosed with a  
5 mental illness.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$2,551,000
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account—State. . . . .	\$1,790,000
10	Subtotal Appropriation. . . . .	\$4,341,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$1,500,000
13	TOTAL. . . . .	\$5,841,000

14 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

15 Correctional Industries: Laundry Feasibility Study (40000002)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The department shall conduct a feasibility study to assess  
19 whether correctional industries can efficiently provide laundry  
20 services to Lakeland Village, eastern state hospital, and/or the  
21 Spokane veteran's home.

22 The study shall include: (a) The identification of the resources  
23 required, including the estimated capital and operating investment  
24 costs and ongoing operating costs for the department at the airway  
25 heights corrections center to provide laundry services to the  
26 facilities referenced in this section; (b) an assessment of  
27 contraband management and the resources needed to do so; (c) an  
28 assessment of how the department will meet health regulations for  
29 laundry in a hospital setting; (d) the advantages and disadvantages  
30 of the department providing laundry services to the facilities  
31 referenced in this section; and (e) identification of logistics and  
32 operations to meet the demands.

33 The department shall provide the feasibility study to the office  
34 of financial management and appropriate committees of the legislature  
35 by October 15, 2018.

36 (2) The department of social and health services and the  
37 department of veterans affairs shall provide to the department of



1 corrections detailed information on their current laundry operations  
2 at Lakeland Village, eastern state hospital and the Spokane veteran's  
3 home including but not limited to pounds of laundry per day,  
4 staffing, equipment inventory, materials purchased, and estimated  
5 utility costs.

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$250,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$250,000

11 NEW SECTION. **Sec. 2082. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

12 Building Systems Preservation (30000004)

13 The appropriation in this section is provided solely for a  
14 predesign of the employment security department headquarters  
15 renovation. The predesign shall incorporate the findings of the  
16 recently completed investment grade audit and shall include an  
17 evaluation of temporary work space options for employees displaced by  
18 the proposed renovation.

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$241,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$34,000,000
23	TOTAL. . . . .	\$34,241,000

(End of part)

PART 3  
NATURAL RESOURCES

NEW SECTION.   **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State. . . . .	\$295,000
Prior Biennia (Expenditures). . . . .	\$20,255,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$20,550,000

NEW SECTION.   **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State. . . . .	\$8,550,000
Prior Biennia (Expenditures). . . . .	\$6,883,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$15,433,000

NEW SECTION.   **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. . . . .	\$157,000
Prior Biennia (Expenditures). . . . .	\$593,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$750,000

NEW SECTION.   **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State. . . . .	\$116,000
Prior Biennia (Expenditures). . . . .	\$1,484,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$1,600,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$99,000  
10 Prior Biennia (Expenditures). . . . . \$12,697,000  
11 Future Biennia (Projected Costs). . . . . \$0  
12 TOTAL. . . . . \$12,796,000

13 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development  
20 Account—State. . . . . \$3,219,000  
21 Prior Biennia (Expenditures). . . . . \$88,281,000  
22 Future Biennia (Projected Costs). . . . . \$0  
23 TOTAL. . . . . \$91,500,000

24 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$624,000  
28 Prior Biennia (Expenditures). . . . . \$98,276,000  
29 Future Biennia (Projected Costs). . . . . \$0  
30 TOTAL. . . . . \$98,900,000

31 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1 Reappropriation:

2	State Building Construction Account—State. . . . .	\$102,000
3	Prior Biennia (Expenditures). . . . .	\$348,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$450,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (20084008)

8 Reappropriation:

9	State Building Construction Account—State. . . . .	\$508,000
10	Prior Biennia (Expenditures). . . . .	\$92,367,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$92,875,000

13 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (20084029)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 3054, chapter 520, Laws of 2007.

18 Reappropriation:

19	State Building Construction Account—State. . . . .	\$1,013,000
20	Prior Biennia (Expenditures). . . . .	\$12,987,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$14,000,000

23 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (30000028)

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$373,000
27	Prior Biennia (Expenditures). . . . .	\$5,623,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$5,996,000

30 **NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000039)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	Local Toxics Control Account—State. . . . .	\$5,239,000
6	State Building Construction Account—State. . . . .	\$757,000
7	Subtotal Reappropriation. . . . .	\$5,996,000
8	Prior Biennia (Expenditures). . . . .	\$69,113,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$75,109,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Clean Up Toxics Sites - Puget Sound (30000144)

13 The reappropriations in this section are subject to the following  
14 conditions and limitations: The reappropriations are subject to the  
15 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.  
16 and section 3002, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	Cleanup Settlement Account—State. . . . .	\$1,014,000
19	State Toxics Control Account—State. . . . .	\$549,000
20	Subtotal Reappropriation. . . . .	\$1,563,000
21	Prior Biennia (Expenditures). . . . .	\$37,471,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$39,034,000

24 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000208)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	State Toxics Control Account—State. . . . .	\$2,656,000
31	Prior Biennia (Expenditures). . . . .	\$30,614,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$33,270,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000213)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State. . . . .	\$834,000
8	Prior Biennia (Expenditures). . . . .	\$7,166,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$8,000,000

11 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

12 Remedial Action Grant Program (30000216)

13 Reappropriation:

14	Local Toxics Control Account—State. . . . .	\$22,343,000
15	Prior Biennia (Expenditures). . . . .	\$40,521,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$62,864,000

18 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

19 Eastern Washington Clean Sites Initiative (30000217)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State. . . . .	\$146,000
25	Prior Biennia (Expenditures). . . . .	\$4,488,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$4,634,000

28 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

29 Clean Up Toxics Sites - Puget Sound (30000265)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State. . . . .	\$258,000
2	Prior Biennia (Expenditures). . . . .	\$14,944,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$15,202,000

5        **NEW SECTION.    Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

6        Yakima Basin Integrated Water Management Plan Implementation  
7        (30000278)

8        Reappropriation:

9	State Building Construction Account—State. . . . .	\$52,000
10	Prior Biennia (Expenditures). . . . .	\$1,827,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$1,879,000

13       **NEW SECTION.    Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

14       ASARCO - Tacoma Smelter Plume and Mines (30000280)

15       Reappropriation:

16	Cleanup Settlement Account—State. . . . .	\$3,011,000
17	Prior Biennia (Expenditures). . . . .	\$17,636,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$20,647,000

20       **NEW SECTION.    Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

21       Padilla Bay Federal Capital Projects (30000282)

22       Reappropriation:

23	General Fund—Federal. . . . .	\$665,000
24	Prior Biennia (Expenditures). . . . .	\$135,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$800,000

27       **NEW SECTION.    Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

28       Coastal Wetlands Federal Funds Administration (30000283)

29       Reappropriation:

30	General Fund—Federal. . . . .	\$2,810,000
31	Prior Biennia (Expenditures). . . . .	\$20,390,000
32	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$23,200,000

2 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. . . . . \$138,000

6 Prior Biennia (Expenditures). . . . . \$362,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$500,000

9 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

10 Centennial Clean Water Program (30000326)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15 Environmental Legacy Stewardship Account—State. . . . \$13,662,000

16 Prior Biennia (Expenditures). . . . . \$36,338,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$50,000,000

19 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

20 Water Pollution Control Revolving Program (30000327)

21 The reappropriations in this section are subject to the following  
22 conditions and limitations: The reappropriations are subject to the  
23 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25 Water Pollution Control Revolving Account—Federal. . . \$4,032,000

26 Water Pollution Control Revolving Account—State. . . \$154,280,000

27 Subtotal Reappropriation. . . . . \$158,312,000

28 Prior Biennia (Expenditures). . . . . \$91,688,000

29 Future Biennia (Projected Costs). . . . . \$0

30 TOTAL. . . . . \$250,000,000

31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

32 Coastal Wetlands Federal Funds (30000328)



1 Reappropriation:  
2       General Fund—Federal. . . . . \$9,800,000  
3       Prior Biennia (Expenditures). . . . . \$0  
4       Future Biennia (Projected Costs). . . . . \$0  
5       TOTAL. . . . . \$9,800,000

6 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

7 Watershed Plan Implementation and Flow Achievement (30000331)

8 Reappropriation:  
9       State Building Construction Account—State. . . . . \$4,993,000  
10       Prior Biennia (Expenditures). . . . . \$5,007,000  
11       Future Biennia (Projected Costs). . . . . \$0  
12       TOTAL. . . . . \$10,000,000

13 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

14 Sunnyside Valley Irrigation District Water Conservation  
15 (30000332)

16 Reappropriation:  
17       State Building Construction Account—State. . . . . \$221,000  
18       Prior Biennia (Expenditures). . . . . \$2,834,000  
19       Future Biennia (Projected Costs). . . . . \$0  
20       TOTAL. . . . . \$3,055,000

21 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

22 Dungeness Water Supply & Mitigation (30000333)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:  
27       State Building Construction Account—State. . . . . \$1,426,000  
28       Prior Biennia (Expenditures). . . . . \$624,000  
29       Future Biennia (Projected Costs). . . . . \$0  
30       TOTAL. . . . . \$2,050,000

31 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

32 ASARCO Cleanup (30000334)

1 The reappropriations in this section are subject to the following  
 2 conditions and limitations: \$400,000 of the reappropriations in this  
 3 section are provided solely for the department to contract with the  
 4 city of Ruston for the cleanup and remediation of the Ruston Way  
 5 tunnel. Funding for the remediation shall not be released to the city  
 6 of Ruston unless the city of Ruston signs by January 1, 2018, an  
 7 interlocal agreement with the city of Tacoma that provides for  
 8 expediting the issuance of building and other related permits for the  
 9 Point Ruston development.

10 Reappropriation:

11	Cleanup Settlement Account—State. . . . .	\$9,238,000
12	State Building Construction Account—State. . . . .	\$122,000
13	Subtotal Reappropriation. . . . .	\$9,360,000
14	Prior Biennia (Expenditures). . . . .	\$27,300,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$36,660,000

17 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

18 Padilla Bay Federal Capital Projects - Programmatic (30000335)

19 Reappropriation:

20	General Fund—Federal. . . . .	\$500,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$500,000

24 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

25 Clean Up Toxics Sites - Puget Sound (30000337)

26 The reappropriation in this section is subject to the following  
 27 conditions and limitations: The reappropriation is subject to the  
 28 provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	Environmental Legacy Stewardship Account—State. . . . .	\$2,578,000
31	Prior Biennia (Expenditures). . . . .	\$22,477,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$25,055,000

34 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

1 Eastern Washington Clean Sites Initiative (30000351)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

5 Reappropriation:

6	Environmental Legacy Stewardship Account—State. . . . .	\$477,000
7	Prior Biennia (Expenditures). . . . .	\$7,123,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$7,600,000

10 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

11 Columbia River Water Supply Development Program (30000372)

12 Reappropriation:

13	Columbia River Basin Tax Bond Water Supply	
14	Development Account—State. . . . .	\$2,194,000
15	Columbia River Basin Water Supply Development	
16	Account—State. . . . .	\$5,463,000
17	Subtotal Reappropriation. . . . .	\$7,657,000
18	Prior Biennia (Expenditures). . . . .	\$66,843,000
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$74,500,000

21 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000373)

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$1,812,000
25	Prior Biennia (Expenditures). . . . .	\$30,288,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$32,100,000

28 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grants (30000374)

30 Reappropriation:

31	Local Toxics Control Account—State. . . . .	\$25,385,000
32	Prior Biennia (Expenditures). . . . .	\$37,152,000
33	Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$62,537,000

2 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

3 Water Irrigation Efficiencies Program (30000389)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$1,590,000

9 Prior Biennia (Expenditures). . . . . \$2,410,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$4,000,000

12 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

13 Centennial Clean Water Program (30000427)

14 The reappropriations in this section are subject to the following  
15 conditions and limitations: The reappropriations are subject to the  
16 provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18 Local Toxics Control Account—State. . . . . \$9,858,000

19 State Building Construction Account—State. . . . . \$6,852,000

20 Subtotal Reappropriation. . . . . \$16,710,000

21 Prior Biennia (Expenditures). . . . . \$5,790,000

22 Future Biennia (Projected Costs). . . . . \$0

23 TOTAL. . . . . \$22,500,000

24 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

25 Reducing Toxic Diesel Emissions (30000428)

26 Reappropriation:

27 State Toxics Control Account—State. . . . . \$475,000

28 Prior Biennia (Expenditures). . . . . \$525,000

29 Future Biennia (Projected Costs). . . . . \$0

30 TOTAL. . . . . \$1,000,000

31 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

32 Reducing Toxic Woodstove Emissions (30000429)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$1,152,000
6	State Toxics Control Account—State. . . . .	\$347,000
7	Subtotal Reappropriation. . . . .	\$1,499,000
8	Prior Biennia (Expenditures). . . . .	\$2,001,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$3,500,000

11 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

12 Waste Tire Pile Cleanup and Prevention (30000431)

13 Reappropriation:

14	Waste Tire Removal Account—State. . . . .	\$496,000
15	Prior Biennia (Expenditures). . . . .	\$504,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,000,000

18 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

19 Eastern Washington Clean Sites Initiative (30000432)

20 Reappropriation:

21	State Toxics Control Account—State. . . . .	\$9,413,000
22	Prior Biennia (Expenditures). . . . .	\$487,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$9,900,000

25 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

26 Leaking Tank Model Remedies (30000490)

27 Reappropriation:

28	State Toxics Control Account—State. . . . .	\$1,679,000
29	Prior Biennia (Expenditures). . . . .	\$321,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$2,000,000

32 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

1 Water Pollution Control Revolving Program (30000534)

2 The reappropriations in this section are subject to the following  
3 conditions and limitations: The reappropriations are subject to the  
4 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6 Water Pollution Control Revolving Account—

7 Federal. . . . . \$50,000,000

8 Water Pollution Control Revolving Account—

9 State. . . . . \$139,671,000

10 Subtotal Reappropriation. . . . . \$189,671,000

11 Prior Biennia (Expenditures). . . . . \$13,329,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$203,000,000

14 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

15 Coastal Wetlands Federal Funds (30000536)

16 Reappropriation:

17 General Fund—Federal. . . . . \$10,000,000

18 Prior Biennia (Expenditures). . . . . \$0

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$10,000,000

21 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

22 Floodplains by Design (30000537)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$34,826,000

25 Prior Biennia (Expenditures). . . . . \$734,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$35,560,000

28 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

29 ASARCO Cleanup (30000538)

30 Reappropriation:

31 Cleanup Settlement Account—State. . . . . \$7,697,000

32 Prior Biennia (Expenditures). . . . . \$4,449,000

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$12,146,000

2 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

3 Cleanup Toxics Sites - Puget Sound (30000542)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

7 Reappropriation:

8 State Toxics Control Account—State. . . . . \$12,763,000

9 Prior Biennia (Expenditures). . . . . \$1,618,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$14,381,000

12 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

13 Water Irrigation Efficiencies Program (30000587)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. . . . . \$3,746,000

19 Prior Biennia (Expenditures). . . . . \$254,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$4,000,000

22 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

23 Columbia River Water Supply Development Program (30000588)

24 The reappropriations in this section are subject to the following  
25 conditions and limitations: The reappropriations are subject to the  
26 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28 Columbia River Basin Water Supply Development

29 Account—State. . . . . \$4,957,000

30 Columbia River Basin Water Supply Revenue

31 Recovery Account—State. . . . . \$2,189,000

32 Subtotal Reappropriation. . . . . \$7,146,000

33 Prior Biennia (Expenditures). . . . . \$11,854,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$19,000,000

3 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**  
4 Sunnyside Valley Irrigation District Water Conservation  
5 (30000589)

6 Reappropriation:  
7 State Building Construction Account—State. . . . . \$2,861,000  
8 Prior Biennia (Expenditures). . . . . \$194,000  
9 Future Biennia (Projected Costs). . . . . \$0  
10 TOTAL. . . . . \$3,055,000

11 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**  
12 Yakima River Basin Water Supply (30000590)

13 The reappropriations in this section are subject to the following  
14 conditions and limitations: The reappropriations are subject to the  
15 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:  
17 State Building Construction Account—State. . . . . \$8,053,000  
18 State Taxable Building Construction Account—State. . . \$9,660,000  
19 Subtotal Reappropriation. . . . . \$17,713,000  
20 Prior Biennia (Expenditures). . . . . \$12,287,000  
21 Future Biennia (Projected Costs). . . . . \$0  
22 TOTAL. . . . . \$30,000,000

23 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**  
24 Watershed Plan Implementation and Flow Achievement (30000591)

25 Reappropriation:  
26 State Building Construction Account—State. . . . . \$3,829,000  
27 Prior Biennia (Expenditures). . . . . \$1,171,000  
28 Future Biennia (Projected Costs). . . . . \$0  
29 TOTAL. . . . . \$5,000,000

30 **NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**  
31 Habitat Mitigation (91000007)

32 Reappropriation:  
33 State Building Construction Account—State. . . . . \$1,600,000



1	Prior Biennia (Expenditures). . . . .	\$2,342,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$3,942,000

4 **NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

5 Clean Up Toxics Sites - Puget Sound (91000032)

6 Reappropriation:

7	State Toxics Control Account—State. . . . .	\$870,000
8	Prior Biennia (Expenditures). . . . .	\$8,400,000
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$9,270,000

11 **NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

12 Skagit Mitigation (91000181)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$1,024,000
15	Prior Biennia (Expenditures). . . . .	\$1,201,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$2,225,000

18 **NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

19 Floodplain Management and Control Grants (92000078)

20 The reappropriation in this section is subject to the following  
 21 conditions and limitations: The reappropriation is subject to the  
 22 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$18,090,000
25	Prior Biennia (Expenditures). . . . .	\$31,910,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$50,000,000

28 **NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

29 Lower Yakima GWMA Program Development (92000085)

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$1,200,000
32	Prior Biennia (Expenditures). . . . .	\$414,000

1	Future Biennia (Projected Costs). . . . .	\$0
2	TOTAL. . . . .	\$1,614,000
3	<b><u>NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
4	Drought Response (92000142)	
5	Reappropriation:	
6	State Drought Preparedness Account—State. . . . .	\$1,757,000
7	Prior Biennia (Expenditures). . . . .	\$4,966,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$6,723,000
10	<b><u>NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
11	Water Treatment Plant (Lakewood) (92000156)	
12	Reappropriation:	
13	State Building Construction Account—State. . . . .	\$1,319,000
14	Prior Biennia (Expenditures). . . . .	\$181,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$1,500,000
17	<b><u>NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
18	Port of Tacoma Arkema/Dunlap Mound (92000158)	
19	Reappropriation:	
20	State Building Construction Account—State. . . . .	\$803,000
21	Prior Biennia (Expenditures). . . . .	\$2,097,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$2,900,000
24	<b><u>NEW SECTION. Sec. 3062. FOR THE POLLUTION LIABILITY INSURANCE</u></b>	
25	<b>PROGRAM</b>	
26	Underground Storage Tank Capital Program Demonstration and Design	
27	(30000001)	
28	The reappropriation in this section is subject to the following	
29	conditions and limitations: The reappropriation is subject to the	
30	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.	
31	Reappropriation:	
32	Pollution Liability Insurance Program Trust	
33	Account—State. . . . .	\$538,000

1 Prior Biennia (Expenditures). . . . . \$1,262,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$1,800,000

4 NEW SECTION. **Sec. 3063. FOR THE POLLUTION LIABILITY INSURANCE**  
 5 **PROGRAM**

6 Underground Storage Tank Capital Financial Assistance Program  
 7 (30000002)

8 Reappropriation:

9 PLIA Underground Storage Tank Revolving  
 10 Account—State. . . . . \$9,050,000

11 Prior Biennia (Expenditures). . . . . \$950,000

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . \$10,000,000

14 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**  
 15 **COMMISSION**

16 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

17 Reappropriation:

18 State Building Construction Account—State. . . . . \$402,000

19 Prior Biennia (Expenditures). . . . . \$0

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$402,000

22 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**  
 23 **COMMISSION**

24 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$242,000

27 Appropriation:

28 State Building Construction Account—State. . . . . \$1,516,000

29 Prior Biennia (Expenditures). . . . . \$6,000

30 Future Biennia (Projected Costs). . . . . \$0

31 TOTAL. . . . . \$1,764,000

32 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**  
 33 **COMMISSION**

1 Cape Disappointment North Head Parking (30000522)

2 Reappropriation:

3 State Building Construction Account—State. . . . . \$420,000

4 Prior Biennia (Expenditures). . . . . \$1,870,000

5 Future Biennia (Projected Costs). . . . . \$0

6 TOTAL. . . . . \$2,290,000

7 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**

8 **COMMISSION**

9 Mount Spokane Road Improvements, Stage 2D (30000693)

10 Reappropriation:

11 State Building Construction Account—State. . . . . \$106,000

12 Prior Biennia (Expenditures). . . . . \$1,823,000

13 Future Biennia (Projected Costs). . . . . \$0

14 TOTAL. . . . . \$1,929,000

15 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Goldendale Observatory - Expansion (30000709)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$1,511,000

20 Appropriation:

21 State Building Construction Account—State. . . . . \$2,250,000

22 Prior Biennia (Expenditures). . . . . \$1,138,000

23 Future Biennia (Projected Costs). . . . . \$2,250,000

24 TOTAL. . . . . \$7,149,000

25 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Steamboat Rock Build Dunes Campground (30000729)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$2,707,000

30 Prior Biennia (Expenditures). . . . . \$792,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$3,499,000

1 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Flaming Geyser State Park Infrastructure (30000810)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$735,000
6	Prior Biennia (Expenditures). . . . .	\$590,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,325,000

9 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Belfair Replace Failing Electrical Supply to Main Camp Loop  
12 (30000813)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$200,000
15	Prior Biennia (Expenditures). . . . .	\$980,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$1,180,000

18 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Minor Works - Health and Safety (30000839)

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$827,000
23	Prior Biennia (Expenditures). . . . .	\$7,098,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$7,925,000

26 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Minor Works - Facility and Infrastructure Preservation (30000845)

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$292,000
31	Prior Biennia (Expenditures). . . . .	\$9,708,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$10,000,000

1 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sequim Bay Address Failing Retaining Wall (30000861)

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$940,000
6	Prior Biennia (Expenditures). . . . .	\$182,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,122,000

9 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lake Sammamish Dock Grant Match (30000872)

12 Reappropriation:

13	State Building Construction Account—State. . . . .	\$1,050,000
14	Prior Biennia (Expenditures). . . . .	\$50,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$1,100,000

17 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Mount Spokane - Nordic Area Improvements & Horse Camp Development  
20 (30000877)

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$105,000
23	Prior Biennia (Expenditures). . . . .	\$77,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$182,000

26 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Statewide - Cabins, Yurts, and Associated Park Improvement  
29 (30000883)

30 Reappropriation:

31	State Building Construction Account—State. . . . .	\$630,000
32	Prior Biennia (Expenditures). . . . .	\$523,000
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$1,153,000

1        NEW SECTION.        **Sec. 3078. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Minor Works - Facilities and Infrastructures (30000947)

4 Reappropriation:

5        State Building Construction Account—State. . . . . \$1,008,000  
6        Prior Biennia (Expenditures). . . . . \$10,109,000  
7        Future Biennia (Projected Costs). . . . . \$0  
8        TOTAL. . . . . \$11,117,000

9        NEW SECTION.        **Sec. 3079. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Field Spring Replace Failed Sewage Syst and Non-ADA Comfort  
12 Station (30000951)

13        The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 a pilot program for new Firelight toilets. The commission may sole  
16 source for the equipment. The commission must operate and maintain  
17 the equipment for a minimum of two years and report annually to  
18 legislative fiscal committees on: (1) The ease of use by parks  
19 patrons and (2) the cost and time to maintain the equipment.

20 Reappropriation:

21        State Building Construction Account—State. . . . . \$60,000

22 Appropriation:

23        State Building Construction Account—State. . . . . \$1,109,000  
24        Prior Biennia (Expenditures). . . . . \$41,000  
25        Future Biennia (Projected Costs). . . . . \$0  
26        TOTAL. . . . . \$1,210,000

27        NEW SECTION.        **Sec. 3080. FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**

29        Mount Spokane - Maintenance Facility Relocation From Harms Way  
30 (30000959)

31 Reappropriation:

32        State Building Construction Account—State. . . . . \$273,000

33 Appropriation:

34        State Building Construction Account—State. . . . . \$2,018,000

1 Prior Biennia (Expenditures). . . . . \$111,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$2,402,000

4 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**  
 5 **COMMISSION**

6 Fort Worden - Maintenance Shop Relocat From Center of Hist  
 7 District (30000960)

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$1,260,000  
 10 Prior Biennia (Expenditures). . . . . \$811,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$2,071,000

13 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**  
 14 **COMMISSION**

15 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems  
 16 (30000962)

17 Reappropriation:

18 State Building Construction Account—State. . . . . \$750,000  
 19 Prior Biennia (Expenditures). . . . . \$0  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$750,000

22 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**  
 23 **COMMISSION**

24 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access  
 25 (30000971)

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$932,000  
 28 Prior Biennia (Expenditures). . . . . \$140,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$1,072,000

31 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**  
 32 **COMMISSION**

33 Minor Works - Program (30000975)



1 Reappropriation:  
2 State Building Construction Account—State. . . . . \$445,000  
3 Prior Biennia (Expenditures). . . . . \$46,000  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . \$491,000

6 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8 Mount Spokane Guest Services (91000429)

9 Reappropriation:  
10 State Building Construction Account—State. . . . . \$815,000  
11 Prior Biennia (Expenditures). . . . . \$185,000  
12 Future Biennia (Projected Costs). . . . . \$0  
13 TOTAL. . . . . \$1,000,000

14 NEW SECTION. **Sec. 3086. FOR THE RECREATION AND CONSERVATION**  
15 **FUNDING BOARD**

16 Washington Wildlife Recreation Grants (20084011)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3146, chapter 520, Laws of 2007.

20 Reappropriation:  
21 Habitat Conservation Account—State. . . . . \$1,587,000  
22 Prior Biennia (Expenditures). . . . . \$96,905,000  
23 Future Biennia (Projected Costs). . . . . \$0  
24 TOTAL. . . . . \$98,492,000

25 NEW SECTION. **Sec. 3087. FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000002)

28 Reappropriation:  
29 Riparian Protection Account—State. . . . . \$423,000  
30 Habitat Conservation Account—State. . . . . \$1,949,000  
31 Subtotal Reappropriation. . . . . \$2,372,000  
32 Prior Biennia (Expenditures). . . . . \$67,073,000  
33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$69,445,000

2 NEW SECTION. **Sec. 3088. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Boating Facilities Program (30000138)

5 Reappropriation:

6 Recreation Resources Account—State. . . . . \$767,000

7 Prior Biennia (Expenditures). . . . . \$7,233,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$8,000,000

10 NEW SECTION. **Sec. 3089. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Washington Wildlife Recreation Grants (30000139)

13 The reappropriations in this section are subject to the following  
14 conditions and limitations: The reappropriations are provided solely  
15 for the list of projects in LEAP capital document No. 2011-3A,  
16 developed May 24, 2011.

17 Reappropriation:

18 Outdoor Recreation Account—State. . . . . \$2,216,000

19 Habitat Conservation Account—State. . . . . \$1,867,000

20 Subtotal Reappropriation. . . . . \$4,083,000

21 Prior Biennia (Expenditures). . . . . \$37,917,000

22 Future Biennia (Projected Costs). . . . . \$0

23 TOTAL. . . . . \$42,000,000

24 NEW SECTION. **Sec. 3090. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000140)

27 Reappropriation:

28 General Fund—Federal. . . . . \$3,804,000

29 State Building Construction Account—State. . . . . \$1,269,000

30 Subtotal Reappropriation. . . . . \$5,073,000

31 Prior Biennia (Expenditures). . . . . \$64,989,000

32 Future Biennia (Projected Costs). . . . . \$0

33 TOTAL. . . . . \$70,062,000

1        NEW SECTION.        **Sec. 3091. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Aquatic Lands Enhancement Account (30000143)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is provided solely  
6 for the list of projects in LEAP capital document No. 2011-3B,  
7 revised April 10, 2013.

8 Reappropriation:

9        Aquatic Lands Enhancement Account—State. . . . .	\$255,000
10       Prior Biennia (Expenditures). . . . .	\$6,206,000
11       Future Biennia (Projected Costs). . . . .	\$0
12       TOTAL. . . . .	\$6,461,000

13       NEW SECTION.        **Sec. 3092. FOR THE RECREATION AND CONSERVATION**  
14 **FUNDING BOARD**

15       Puget Sound Restoration (30000147)

16       The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20       State Building Construction Account—State. . . . .	\$425,000
21       Prior Biennia (Expenditures). . . . .	\$14,575,000
22       Future Biennia (Projected Costs). . . . .	\$0
23       TOTAL. . . . .	\$15,000,000

24       NEW SECTION.        **Sec. 3093. FOR THE RECREATION AND CONSERVATION**  
25 **FUNDING BOARD**

26       Puget Sound Estuary and Salmon Restoration Program (30000148)

27       The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31       State Building Construction Account—State. . . . .	\$163,000
32       Prior Biennia (Expenditures). . . . .	\$4,837,000
33       Future Biennia (Projected Costs). . . . .	\$0
34       TOTAL. . . . .	\$5,000,000

1        NEW SECTION.        **Sec. 3094. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3        Washington Wildlife Recreation Grants (30000205)

4        The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

7        Reappropriation:

8        Outdoor Recreation Account—State. . . . .	\$7,344,000
9        Farm and Forest Account—State. . . . .	\$2,080,000
10       Riparian Protection Account—State. . . . .	\$759,000
11       Habitat Conservation Account—State. . . . .	\$10,072,000
12       Subtotal Reappropriation. . . . .	\$20,255,000
13       Prior Biennia (Expenditures). . . . .	\$44,745,000
14       Future Biennia (Projected Costs). . . . .	\$0
15       TOTAL. . . . .	\$65,000,000

16       NEW SECTION.        **Sec. 3095. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18        Salmon Recovery Funding Board Programs (30000206)

19        The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are subject to the  
21 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

22        Reappropriation:

23        General Fund—Federal. . . . .	\$16,250,000
24        State Building Construction Account—State. . . . .	\$2,553,000
25        Subtotal Reappropriation. . . . .	\$18,803,000
26        Prior Biennia (Expenditures). . . . .	\$56,197,000
27        Future Biennia (Projected Costs). . . . .	\$0
28        TOTAL. . . . .	\$75,000,000

29       NEW SECTION.        **Sec. 3096. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31        Boating Facilities Program (30000207)

32        Reappropriation:

33        Recreation Resources Account—State. . . . .	\$1,197,000
34        Prior Biennia (Expenditures). . . . .	\$5,166,000
35        Future Biennia (Projected Costs). . . . .	\$0

1 TOTAL. . . . . \$6,363,000

2 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**  
3 **FUNDING BOARD**

4 Aquatic Lands Enhancement Account (30000210)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation in this section is  
7 provided solely for the list of projects in LEAP capital document No.  
8 2013-2B, developed April 10, 2013.

9 Reappropriation:

10	Aquatic Lands Enhancement Account—State. . . . .	\$1,162,000
11	Prior Biennia (Expenditures). . . . .	\$4,838,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$6,000,000

14 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**  
15 **FUNDING BOARD**

16 Puget Sound Acquisition and Restoration (30000211)

17 Reappropriation:

18	State Building Construction Account—State. . . . .	\$10,806,000
19	Prior Biennia (Expenditures). . . . .	\$59,194,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$70,000,000

22 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**  
23 **FUNDING BOARD**

24 Puget Sound Estuary and Salmon Restoration Program (30000212)

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$2,404,000
27	Prior Biennia (Expenditures). . . . .	\$7,596,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$10,000,000

30 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**  
31 **FUNDING BOARD**

32 Firearms and Archery Range Recreation (30000213)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Firearms Range Account—State. . . . .	\$158,000
6	Prior Biennia (Expenditures). . . . .	\$642,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$800,000

9 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**

11 Land and Water Conservation (30000216)

12 Reappropriation:

13	General Fund—Federal. . . . .	\$1,497,000
14	Prior Biennia (Expenditures). . . . .	\$2,503,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$4,000,000

17 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**

19 Family Forest Fish Passage Program (30000218)

20 Reappropriation:

21	State Building Construction Account—State. . . . .	\$119,000
22	Prior Biennia (Expenditures). . . . .	\$1,881,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$2,000,000

25 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000220)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: The reappropriations in this section are  
30 provided solely for the list of projects in LEAP capital document No.  
31 2015-1, developed June 30, 2015.

32 Reappropriation:

33	Outdoor Recreation Account—State. . . . .	\$13,633,000
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1 Farm and Forest Account—State. . . . . \$2,572,000  
2 Riparian Protection Account—State. . . . . \$3,163,000  
3 Habitat Conservation Account—State. . . . . \$15,423,000  
4 Subtotal Reappropriation. . . . . \$34,791,000  
5 Prior Biennia (Expenditures). . . . . \$20,532,000  
6 Future Biennia (Projected Costs). . . . . \$0  
7 TOTAL. . . . . \$55,323,000

8 **NEW SECTION. Sec. 3104. FOR THE RECREATION AND CONSERVATION**  
9 **FUNDING BOARD**

10 Salmon Recovery Funding Board Programs (30000221)

11 The reappropriations in this section are subject to the following  
12 conditions and limitations: The reappropriations are subject to the  
13 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15 General Fund—Federal. . . . . \$36,117,000  
16 State Building Construction Account—State. . . . . \$12,493,000  
17 Subtotal Reappropriation. . . . . \$48,610,000  
18 Prior Biennia (Expenditures). . . . . \$17,890,000  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$66,500,000

21 **NEW SECTION. Sec. 3105. FOR THE RECREATION AND CONSERVATION**  
22 **FUNDING BOARD**

23 Boating Facilities Program (30000222)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.

27 Reappropriation:

28 Recreation Resources Account—State. . . . . \$9,989,000  
29 Prior Biennia (Expenditures). . . . . \$4,221,000  
30 Future Biennia (Projected Costs). . . . . \$0  
31 TOTAL. . . . . \$14,210,000

32 **NEW SECTION. Sec. 3106. FOR THE RECREATION AND CONSERVATION**  
33 **FUNDING BOARD**

34 Nonhighway Off-Road Vehicle Activities (30000223)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	NOVA Program Account—State. . . . .	\$9,603,000
6	Prior Biennia (Expenditures). . . . .	\$1,567,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$11,170,000

9 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**

11 Youth Athletic Facilities (30000224)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$5,698,000
17	Prior Biennia (Expenditures). . . . .	\$4,302,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$10,000,000

20 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 Aquatic Lands Enhancement Account (30000225)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation in this section is  
25 provided solely for the list of projects in LEAP capital document No.  
26 2015-2, developed June 30, 2015.

27 Reappropriation:

28	Aquatic Lands Enhancement Account—State. . . . .	\$2,372,000
29	Prior Biennia (Expenditures). . . . .	\$2,897,000
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$5,269,000

32 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**  
33 **FUNDING BOARD**



1 Puget Sound Acquisition and Restoration (30000226)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . . .	\$27,521,000
7	Prior Biennia (Expenditures). . . . .	\$9,479,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$37,000,000

10 NEW SECTION.      **Sec. 3110. FOR THE RECREATION AND CONSERVATION**  
11 **FUNDING BOARD**

12 Puget Sound Estuary and Salmon Restoration Program (30000227)

13 Reappropriation:

14	State Building Construction Account—State. . . . .	\$5,451,000
15	Prior Biennia (Expenditures). . . . .	\$2,549,000
16	Future Biennia (Projected Costs). . . . .	\$0
17	TOTAL. . . . .	\$8,000,000

18 NEW SECTION.      **Sec. 3111. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 Firearms and Archery Range Recreation (30000228)

21 Reappropriation:

22	Firearms Range Account—State. . . . .	\$333,000
23	Prior Biennia (Expenditures). . . . .	\$247,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$580,000

26 NEW SECTION.      **Sec. 3112. FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28 Recreational Trails Program (30000229)

29 Reappropriation:

30	General Fund—Federal. . . . .	\$3,005,000
31	Prior Biennia (Expenditures). . . . .	\$1,995,000
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$5,000,000

1        NEW SECTION.        **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3        Boating Infrastructure Grants (30000230)

4        Reappropriation:

5	General Fund—Federal. . . . .	\$1,700,000
6	Prior Biennia (Expenditures). . . . .	\$500,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$2,200,000

9        NEW SECTION.        **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

10       **FUNDING BOARD**

11       Land and Water Conservation (30000231)

12       Reappropriation:

13	General Fund—Federal. . . . .	\$3,845,000
14	Prior Biennia (Expenditures). . . . .	\$155,000
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$4,000,000

17       NEW SECTION.        **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

18       **FUNDING BOARD**

19       Family Forest Fish Passage Program (30000233)

20       Reappropriation:

21	State Building Construction Account—State. . . . .	\$2,592,000
22	Prior Biennia (Expenditures). . . . .	\$2,408,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$5,000,000

25       NEW SECTION.        **Sec. 3116. FOR THE RECREATION AND CONSERVATION**

26       **FUNDING BOARD**

27       Coastal Restoration Grants (91000448)

28       The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

31       Reappropriation:

32	State Building Construction Account—State. . . . .	\$5,700,000
33	Prior Biennia (Expenditures). . . . .	\$5,485,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$11,185,000

3 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**  
4 **FUNDING BOARD**

5 Recreation and Conservation Office Recreation Grants (92000131)  
6 The reappropriations in this section are subject to the following  
7 conditions and limitations: The reappropriations are subject to the  
8 provisions of section 6021 of this act.

9 Reappropriation:  
10 State Building Construction Account—State. . . . . \$26,148,000  
11 Outdoor Recreation Account—State. . . . . \$4,108,000  
12 Subtotal Reappropriation. . . . . \$30,256,000  
13 Prior Biennia (Expenditures). . . . . \$4,525,000  
14 Future Biennia (Projected Costs). . . . . \$0  
15 TOTAL. . . . . \$34,781,000

16 NEW SECTION. **Sec. 3118. FOR THE STATE CONSERVATION COMMISSION**  
17 CREP Riparian Cost Share - State Match (30000009)

18 Reappropriation:  
19 State Building Construction Account—State. . . . . \$500,000  
20 Prior Biennia (Expenditures). . . . . \$4,690,000  
21 Future Biennia (Projected Costs). . . . . \$0  
22 TOTAL. . . . . \$5,190,000

23 NEW SECTION. **Sec. 3119. FOR THE STATE CONSERVATION COMMISSION**  
24 Natural Resources Investment for the Economy and Environment  
25 (30000010)

26 Reappropriation:  
27 State Building Construction Account—State. . . . . \$800,000  
28 Prior Biennia (Expenditures). . . . . \$12,200,000  
29 Future Biennia (Projected Costs). . . . . \$0  
30 TOTAL. . . . . \$13,000,000

31 NEW SECTION. **Sec. 3120. FOR THE STATE CONSERVATION COMMISSION**  
32 CREP PIP Loan Program (30000011)

33 Reappropriation:

1	Conservation Assistance Revolving Account—State. . . . .	\$49,000
2	Prior Biennia (Expenditures). . . . .	\$131,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$180,000

5 **NEW SECTION. Sec. 3121. FOR THE STATE CONSERVATION COMMISSION**

6 CREP Riparian Contract Funding (30000012)

7 Reappropriation:

8	State Building Construction Account—State. . . . .	\$400,000
9	Prior Biennia (Expenditures). . . . .	\$4,062,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$4,462,000

12 **NEW SECTION. Sec. 3122. FOR THE STATE CONSERVATION COMMISSION**

13 Match for Federal RCPP Program (30000017)

14 The reappropriations in this section are subject to the following  
15 conditions and limitations: The reappropriations are subject to the  
16 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	General Fund—Federal. . . . .	\$19,600,000
19	State Building Construction Account—State. . . . .	\$3,962,000
20	Subtotal Reappropriation. . . . .	\$23,562,000
21	Prior Biennia (Expenditures). . . . .	\$4,438,000
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$28,000,000

24 **NEW SECTION. Sec. 3123. FOR THE STATE CONSERVATION COMMISSION**

25 Improve Shellfish Growing Areas (30000018)

26 Reappropriation:

27	State Building Construction Account—State. . . . .	\$800,000
28	Prior Biennia (Expenditures). . . . .	\$3,200,000
29	Future Biennia (Projected Costs). . . . .	\$0
30	TOTAL. . . . .	\$4,000,000

31 **NEW SECTION. Sec. 3124. FOR THE STATE CONSERVATION COMMISSION**

32 Conservation Commission Ranch & Farmland Preservation Projects  
33 (92000004)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 6019 of this act.

4 Reappropriation:

5	State Building Construction Account—State. . . . .	\$7,110,000
6	Prior Biennia (Expenditures). . . . .	\$412,000
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$7,522,000

9 NEW SECTION. **Sec. 3125. FOR THE STATE CONSERVATION COMMISSION**

10 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water  
11 (92000008)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$140,000
17	Prior Biennia (Expenditures). . . . .	\$210,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$350,000

20 NEW SECTION. **Sec. 3126. FOR THE STATE CONSERVATION COMMISSION**

21 Dairy Distillation Grants (92000010)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) The appropriation is provided solely for the commission to  
25 make competitive grants available for dairy nutrient projects  
26 assisting dairy owners to address impacts to soil, water, or air. The  
27 purpose of the funding is to test the technologies that can solve the  
28 potential environmental problems associated with the disposal of  
29 manure that is in excess of what can be effectively used in the  
30 growing of crops. The technology must:

- 31 (a) Pose no risk of pollution to soil, water, or air;
- 32 (b) Be cost effective; and
- 33 (c) Produce clean water that can be effectively used on dairy  
34 farms and/or solids which can either be marketed or disposed of  
35 without risk of the environment.

1 (2) The grants must fund at least one dairy nutrient management  
 2 innovation project east of the crest of the Cascade mountains and one  
 3 west of the crest of the Cascade mountains. The commission shall  
 4 report about the challenges and opportunities of the granted projects  
 5 to the appropriate committees of the legislature at the conclusion of  
 6 the last project or at least by December 1, 2020. The report should  
 7 cover the acquisition, maintenance, and operating costs for the  
 8 technology; how costs can be mitigated by any marketable byproducts,  
 9 such as nitrogen, phosphorous, electricity, etc.; the cost of  
 10 processing remaining materials to avoid contamination of soil, water,  
 11 or air; and the ability to adapt the equipment for various size of  
 12 dairies.

13 (3) When providing funding for specific technologies, the  
 14 commission shall enter into appropriate agreements to support the  
 15 state's interest in advancing innovation solutions to environmental  
 16 issues while ensuring compliance with Article VIII, section 5 and  
 17 Article XII, section 9 of the state Constitution.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$4,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$4,000,000

23 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 24 Deschutes Watershed Center (20062008)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State. . . . .	\$10,500,000
30	Prior Biennia (Expenditures). . . . .	\$4,995,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$15,495,000

33 NEW SECTION. **Sec. 3128. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 34 Mitigation Projects and Dedicated Funding (20082048)

35 Reappropriation:

1	General Fund—Federal. . . . .	\$15,000,000
2	General Fund—Private/Local. . . . .	\$1,350,000
3	Special Wildlife Account—Federal. . . . .	\$1,000,000
4	Special Wildlife Account—Private/Local. . . . .	\$1,900,000
5	State Wildlife Account—State. . . . .	\$500,000
6	Subtotal Reappropriation. . . . .	\$19,750,000
7	Prior Biennia (Expenditures). . . . .	\$84,612,000
8	Future Biennia (Projected Costs). . . . .	\$0
9	TOTAL. . . . .	\$104,362,000

10       **NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11       Samish Hatchery Intakes (30000276)

12       Reappropriation:

13	State Building Construction Account—State. . . . .	\$350,000
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14       Appropriation:

15	State Building Construction Account—State. . . . .	\$350,000
16	Prior Biennia (Expenditures). . . . .	\$350,000
17	Future Biennia (Projected Costs). . . . .	\$4,547,000
18	TOTAL. . . . .	\$5,597,000

19       **NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20       Kalama Falls Hatchery Renovate Adult Handling Facilities  
21       (30000480)

22       Reappropriation:

23	State Building Construction Account—State. . . . .	\$3,550,000
24	Prior Biennia (Expenditures). . . . .	\$1,000,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$4,550,000

27       **NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28       Wooten Wildlife Area Improve Flood Plain (30000481)

29       Reappropriation:

30	State Building Construction Account—State. . . . .	\$1,600,000
31	General Fund—Federal. . . . .	\$1,600,000
32	Subtotal Reappropriation. . . . .	\$3,200,000

33       Appropriation:

1 General Fund—Federal. . . . . \$500,000  
2 State Building Construction Account—State. . . . . \$1,000,000  
3 Subtotal Appropriation. . . . . \$1,500,000  
4 Prior Biennia (Expenditures). . . . . \$4,500,000  
5 Future Biennia (Projected Costs). . . . . \$14,584,000  
6 TOTAL. . . . . \$23,784,000

7 **NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
8 Soos Creek Hatchery Renovation (30000661)

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$9,933,000

11 Appropriation:

12 State Building Construction Account—State. . . . . \$2,000,000  
13 Prior Biennia (Expenditures). . . . . \$1,000  
14 Future Biennia (Projected Costs). . . . . \$0  
15 TOTAL. . . . . \$11,934,000

16 **NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
17 Edmonds Pier Renovation (30000664)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$265,000  
20 Prior Biennia (Expenditures). . . . . \$535,000  
21 Future Biennia (Projected Costs). . . . . \$0  
22 TOTAL. . . . . \$800,000

23 **NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
24 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$2,068,000  
27 Prior Biennia (Expenditures). . . . . \$225,000  
28 Future Biennia (Projected Costs). . . . . \$0  
29 TOTAL. . . . . \$2,293,000

30 **NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
31 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

32 Reappropriation:



1	State Building Construction Account—State. . . . .	\$1,200,000
2	Prior Biennia (Expenditures). . . . .	\$154,000
3	Future Biennia (Projected Costs). . . . .	\$0
4	TOTAL. . . . .	\$1,354,000

5 **NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Fir Island Farm Estuary Restoration Project (30000673)

7 Reappropriation:

8	General Fund—Federal. . . . .	\$1,000,000
9	State Building Construction Account—State. . . . .	\$180,000
10	Subtotal Reappropriation. . . . .	\$1,180,000
11	Prior Biennia (Expenditures). . . . .	\$14,820,000
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$16,000,000

14 **NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Hoodspport Hatchery Adult Pond Renovation (30000686)

16 Reappropriation:

17	State Building Construction Account—State. . . . .	\$400,000
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18 Appropriation:

19	State Building Construction Account—State. . . . .	\$4,756,000
20	Prior Biennia (Expenditures). . . . .	\$300,000
21	Future Biennia (Projected Costs). . . . .	\$0
22	TOTAL. . . . .	\$5,456,000

23 **NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Minor Works Preservation (30000727)

25 Reappropriation:

26	State Building Construction Account—State. . . . .	\$2,250,000
27	Prior Biennia (Expenditures). . . . .	\$6,980,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$9,230,000

30 **NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Puget Sound and Adjacent Waters Nearshore Restoration - Match  
32 (30000753)

1	Reappropriation:	
2	General Fund—Federal. . . . .	\$500,000
3	State Building Construction Account—State. . . . .	\$450,000
4	Subtotal Reappropriation. . . . .	\$950,000
5	Prior Biennia (Expenditures). . . . .	\$50,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$1,000,000

8       **NEW SECTION. Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9       Mitchell Act Federal Grant (91000021)

10	Reappropriation:	
11	General Fund—Federal. . . . .	\$2,372,000
12	Prior Biennia (Expenditures). . . . .	\$4,628,000
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$7,000,000

15       **NEW SECTION. Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
16       Hatchery Improvements (91000036)

17	Reappropriation:	
18	State Building Construction Account—State. . . . .	\$10,300,000
19	Prior Biennia (Expenditures). . . . .	\$24,475,000
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	\$34,775,000

22       **NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
23       Minor Works - Access Sites (91000044)

24	Reappropriation:	
25	State Building Construction Account—State. . . . .	\$549,000
26	Prior Biennia (Expenditures). . . . .	\$6,857,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$7,406,000

29       **NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
30       Lake Rufus Woods Fishing Access (91000151)

31	Reappropriation:	
32	State Building Construction Account—State. . . . .	\$1,864,000

1 Appropriation:

2	State Building Construction Account—State. . . . .	\$1,000,000
3	Prior Biennia (Expenditures). . . . .	\$136,000
4	Future Biennia (Projected Costs). . . . .	\$0
5	TOTAL. . . . .	\$3,000,000

6 **NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Leque Island Highway 532 Road Protection (92000019)

8 Reappropriation:

9	State Building Construction Account—State. . . . .	\$304,000
10	Prior Biennia (Expenditures). . . . .	\$376,000
11	Future Biennia (Projected Costs). . . . .	\$0
12	TOTAL. . . . .	\$680,000

13 **NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Clarks Creek Hatchery Rebuild (92000038)

15 The appropriations in this section are subject to the following  
16 conditions and limitations: The appropriations are provided solely to  
17 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington  
18 department of transportation mitigation requirements as agreed to  
19 with the Puyallup Indian nation for the widening of Interstate 5. The  
20 new hatchery must be devoted to salmon production. The department  
21 must relocate trout production to other hatcheries.

22 Reappropriation:

23	State Building Construction Account—State. . . . .	\$9,267,000
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24 Appropriation:

25	State Building Construction Account—State. . . . .	\$6,350,000
26	Prior Biennia (Expenditures). . . . .	\$800,000
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$16,417,000

29 **NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Land Acquisition Grants (20052021)

31 Reappropriation:

32	General Fund—Federal. . . . .	\$2,000,000
33	Prior Biennia (Expenditures). . . . .	\$87,518,000

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$89,518,000

3 **NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Forest Legacy (30000060)

5 Reappropriation:

6 General Fund—Federal. . . . . \$4,200,000  
 7 Prior Biennia (Expenditures). . . . . \$30,800,000  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$35,000,000

10 **NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Sustainable Recreation (30000207)

12 Reappropriation:

13 State Building Construction Account—State. . . . . \$500,000  
 14 Prior Biennia (Expenditures). . . . . \$6,600,000  
 15 Future Biennia (Projected Costs). . . . . \$0  
 16 TOTAL. . . . . \$7,100,000

17 **NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Forest Hazard Reduction (30000224)

19 The reappropriation in this section is subject to the following  
 20 conditions and limitations: The reappropriation is subject to the  
 21 provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$1,100,000  
 24 Prior Biennia (Expenditures). . . . . \$12,900,000  
 25 Future Biennia (Projected Costs). . . . . \$0  
 26 TOTAL. . . . . \$14,000,000

27 **NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Blanchard Working Forest (30000231)

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$2,000,000  
 31 Prior Biennia (Expenditures). . . . . \$0  
 32 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$2,000,000

2 NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 2015-2017 Minor Works Preservation (30000238)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$885,000

6 Prior Biennia (Expenditures). . . . . \$2,951,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$3,836,000

9 NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Contaminated Sites Cleanup and Settlement (30000240)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 3030, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15 Environmental Legacy Stewardship Account—State. . . . . \$95,000

16 Prior Biennia (Expenditures). . . . . \$836,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$931,000

19 NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Natural Areas Facilities Preservation and Access (30000241)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$1,285,000

23 Prior Biennia (Expenditures). . . . . \$1,815,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$3,100,000

26 NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Road Maintenance and Abandonment Plan (91000040)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$1,161,000

30 Prior Biennia (Expenditures). . . . . \$10,673,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$11,834,000

1 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Puget SoundCorps (91000046)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$1,500,000
5	Prior Biennia (Expenditures). . . . .	\$18,954,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$20,454,000

8 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF ECOLOGY**

9 Remedial Action Grants (30000458)

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The appropriations are subject to the  
12 provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.

13 Reappropriation:

14	Local Toxics Control Account—State. . . . .	\$25,476,000
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15 Appropriation:

16	State Building Construction Account—State. . . . .	\$20,000,000
17	Prior Biennia (Expenditures). . . . .	\$7,271,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$52,747,000

20 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF ECOLOGY**

21 Storm Water Financial Assistance Program (30000535)

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations are subject to the  
24 provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.

25 Reappropriation:

26	Local Toxics Control Account—State. . . . .	\$25,200,000
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27 Appropriation:

28	State Building Construction Account—State. . . . .	\$6,000,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$0
31	TOTAL. . . . .	\$31,200,000

32 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF ECOLOGY**

33 ASARCO Cleanup (30000670)

1	Appropriation:	
2	Cleanup Settlement Account—State. . . . .	\$28,760,000
3	Prior Biennia (Expenditures). . . . .	\$0
4	Future Biennia (Projected Costs). . . . .	\$22,599,000
5	TOTAL. . . . .	\$51,359,000

6 **NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF ECOLOGY**

7 Reducing Toxic Diesel Emissions (30000671)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is provided solely for  
10 projects that are not eligible for the Volkswagen "clean diesel"  
11 marketing, sales practice, and products liability litigation  
12 settlement.

13	Appropriation:	
14	State Building Construction Account—State. . . . .	\$500,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$4,000,000
17	TOTAL. . . . .	\$4,500,000

18 **NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Pile Cleanup and Prevention (30000672)

20	Appropriation:	
21	Waste Tire Removal Account—State. . . . .	\$1,000,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$4,000,000
24	TOTAL. . . . .	\$5,000,000

25 **NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF ECOLOGY**

26 Sunnyside Valley Irrigation District Water Conservation  
27 (30000673)

28	Appropriation:	
29	State Building Construction Account—State. . . . .	\$4,684,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$20,000,000
32	TOTAL. . . . .	\$24,684,000

1 NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF ECOLOGY**

2 Reducing Toxic Woodstove Emissions (30000674)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$2,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$4,000,000
7	TOTAL. . . . .	\$6,000,000

8 NEW SECTION. **Sec. 3163. FOR THE DEPARTMENT OF ECOLOGY**

9 2015-2017 Restored Eastern Washington Clean Sites Initiative  
10 (30000704)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$2,436,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$2,436,000

16 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF ECOLOGY**

17 2017-19 Centennial Clean Water Program (30000705)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) For projects involving repair, replacement, or improvement of  
21 a clean water infrastructure facility or other public works facility  
22 for which an investment grade efficiency audit is reasonably  
23 obtainable, the department of ecology must require as a contract  
24 condition that the project sponsor undertake an investment grade  
25 efficiency audit. The project sponsor may finance the costs of the  
26 audit as part of its centennial program grant.

27 (2) The agency must encourage local government use of federally  
28 funded drinking water infrastructure programs operated by the United  
29 States department of agriculture - rural development.

30 Appropriation:

31	State Building Construction Account—State. . . . .	\$35,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$120,000,000
34	TOTAL. . . . .	\$155,000,000



1 NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF ECOLOGY

2 Floodplains by Design (30000706)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$35,389,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$35,389,000

8 NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF ECOLOGY

9 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The terms of any land acquisition  
12 contract executed pursuant to this section must include requirements,  
13 such as covenants or easements, that the land be managed in a manner  
14 that provides for long-term sustainable timber growth and harvest on  
15 the property in perpetuity. Use of the property must prioritize  
16 forest practices that provide for sufficient feedstock timber to any  
17 sawmills adjacent to the property.

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$4,000,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$11,800,000
22	TOTAL. . . . .	\$15,800,000

23 NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF ECOLOGY

24 Coordinated Prevention Grants (30000709)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$10,000,000
27	Prior Biennia (Expenditures). . . . .	\$0
28	Future Biennia (Projected Costs). . . . .	\$40,000,000
29	TOTAL. . . . .	\$50,000,000

30 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF ECOLOGY

31 Water Pollution Control Revolving Program (30000710)

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its water pollution control state revolving fund program loan.

(2) The agency must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture - rural development.

Appropriation:

Water Pollution Control Revolving Account—	
Federal. . . . .	\$50,000,000
Water Pollution Control Revolving Account—	
State. . . . .	\$160,000,000
Subtotal Appropriation. . . . .	\$210,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$840,000,000
TOTAL. . . . .	\$1,050,000,000

NEW SECTION.   **Sec. 3169. FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Supply (30000711)

Appropriation:

State Building Construction Account—State. . . . .	\$31,100,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$76,000,000
TOTAL. . . . .	\$107,100,000

NEW SECTION.   **Sec. 3170. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Water Supply Development Program (30000712)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,000,000 of the appropriations are provided solely for the east Columbia irrigation district.

(2) \$5,000,000 of the appropriations are provided solely for a forty-seven and one-half mile pipeline for full capacity. Funds must be prioritized to constructing the pipeline project to a capacity

1 serving no less than eleven thousand acres. Any remaining funds must  
2 be directed to the Odessa groundwater replacement program.

3 (3) \$2,000,000 of the appropriations are provided solely for  
4 Icicle Creek integrated planning.

5 (4) 15,800,000 of the appropriations are provided solely for the  
6 department to fund existing projects and staffing.

7 Appropriation:

8	State Building Construction Account—State. . . . .	\$18,550,000
9	Columbia River Basin Water Supply Development	
10	Account—State. . . . .	\$12,250,000
11	Columbia River Basin Water Supply Revenue Recovery	
12	Account—State. . . . .	\$2,000,000
13	Subtotal Appropriation. . . . .	\$32,800,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$72,000,000
16	TOTAL. . . . .	\$100,940,000

17 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF ECOLOGY**

18 Lacey Headquarters Facility Preservation Projects (30000713)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$635,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$0
23	TOTAL. . . . .	\$635,000

24 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF ECOLOGY**

25 Watershed Plan Implementation and Flow Achievement (30000714)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 The appropriation is provided solely for activities that improve  
29 rural water supplies and help achieve instream flows by implementing  
30 locally developed projects and watershed plans, as follows:

31 (1) Surface or ground water storage projects. The department  
32 shall consult with the departments of agriculture and fish and  
33 wildlife before issuing water storage grants.

34 (2) Infrastructure or water management projects that resolve  
35 conflicts among water needs for municipal, agricultural, rural, and  
36 fish restoration purposes.

1 (3) Agricultural water supply projects that improve water  
2 conservation and water use efficiency.

3 (4) Purchase and installation of water measuring devices in  
4 water-short basins, salmon critical basins, other basins  
5 participating in the department of fish and wildlife fish screening  
6 and cooperative compliance program, and basins where watershed plans  
7 call for additional water use measurement.

8 (5) Acquisition of water to achieve instream flows or to  
9 establish water banks. The department must give priority to  
10 acquisitions in water short basins. The department must place  
11 acquired water into the state's trust water rights program pursuant  
12 to chapters 90.38 and 90.42 RCW.

13 Appropriation:

14	State Building Construction Account—State. . . . .	\$5,000,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$30,000,000
17	TOTAL. . . . .	\$35,000,000

18 **NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Irrigation Efficiencies Program (30000740)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The appropriation is provided solely for technical assistance  
23 and grants to conservation districts for the purpose of implementing  
24 water conservation measures and irrigation efficiencies. The  
25 department and the state conservation commission shall give  
26 preference to projects located in the 16 fish critical basins, other  
27 water-short or drought impacted basins, and basins with significant  
28 water resource and instream flow issues. Projects that are not within  
29 the basins described in this subsection are also eligible to receive  
30 funding.

31 (2) Conservation districts statewide are eligible for grants  
32 listed in subsection (1) of this section. A conservation district  
33 receiving funds shall manage each grant to ensure that a portion of  
34 the water saved by the water conservation measure or irrigation  
35 efficiency will be placed as a purchase or a lease in the trust water  
36 rights program to enhance instream flows. The proportion of saved  
37 water placed in the trust water rights program must be equal to the  
38 percentage of the public investment in the conservation measure or

1 irrigation efficiency. The percentage of the public investment may  
2 not exceed eighty-five percent of the total cost of the conservation  
3 measure or irrigation efficiency.

4 (3) Up to \$300,000 of the appropriation in this section may be  
5 allocated for the purchase and installation of flow meters that are  
6 implemented in cooperation with the Washington state department of  
7 fish and wildlife fish screening program authorized under RCW  
8 77.57.070.

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$4,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$4,000,000

14 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF ECOLOGY**

15 Eastern Regional Office Improvements and Storm Water Treatment  
16 (30000741)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$1,920,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$1,682,000
21	TOTAL. . . . .	\$3,602,000

22 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF ECOLOGY**

23 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$5,240,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,240,000

29 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF ECOLOGY**

30 2017-19 Stormwater Financial Assistance Program (30000796)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$25,000,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$120,000,000

1 TOTAL. . . . . \$145,000,000

2 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF ECOLOGY**

3 2015-2017 Restored Stormwater Financial Assistance (30000797)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$30,100,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$30,100,000

9 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF ECOLOGY**

10 Catastrophic Flood Relief (40000006)

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) Up to \$30,400,000 of the appropriation is for advancing the  
14 long-term strategy for the Chehalis basin projects to reduce flood  
15 damage and restore aquatic species including project level  
16 environmental review, data collection, engineering design of future  
17 construction projects, feasibility analysis, and engagement of state  
18 agencies, tribes, and other parties.

19 (2) Up to \$19,600,000 of the state building construction account  
20 appropriation and \$10,000,000 from the federal account is for  
21 construction of local priority flood protection and habitat  
22 restoration projects.

23 (3) The office of Chehalis basin board has discretion to allocate  
24 the funding between subsections (1) and (2) of this section if needed  
25 to meet the objectives of this appropriation.

26 (4) Up to one and a half percent of the appropriation provided in  
27 this section may be used by the recreation and conservation office to  
28 administer contracts associated with the subprojects funded through  
29 this section. Contract administration includes, but is not limited  
30 to: Drafting and amending contracts, reviewing and approving  
31 invoices, tracking expenditures, and performing field inspections to  
32 assess project status when conducting similar assessments related to  
33 other agency contracts in the same geographic area.

34 Appropriation:

35 State Building Construction Account—State. . . . . \$50,000,000

36 General Fund—Federal. . . . . \$10,000,000

1	Subtotal Appropriation. . . . .	\$60,000,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$200,000,000
4	TOTAL. . . . .	\$260,000,000

5 **NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control State Match (40000013)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: \$10,000,000 of the appropriation is  
9 provided solely as state match for federal clean water funds.

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$10,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$40,000,000
14	TOTAL. . . . .	\$50,000,000

15 **NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF ECOLOGY**

16 VW Settlement Funded Projects (40000018)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The legislature finds that it is appropriate to provide a  
20 framework for the administration of mitigation funds provided to the  
21 state as a beneficiary under the terms of the consent decrees entered  
22 into by the United States, Volkswagen AG, and other participating  
23 parties that settle emissions-related claims for 2.0 and 3.0 liter  
24 diesel vehicles of certain models and years. The legislature deems  
25 the department of ecology the responsible agency for the  
26 administration and expenditure of funds provided by the trustee under  
27 the terms of the consent decrees, including the development of a  
28 mitigation plan to guide the use of the funds, whether or not the  
29 department receives funds directly for projects included in the plan.

30 (2)(a) The department of ecology shall develop the mitigation  
31 plan through an open, transparent public process consistent with  
32 direction in the consent decrees. The department shall provide ample  
33 opportunity using a variety of engagement options, as appropriate,  
34 for stakeholders and the public to shape, review, and comment  
35 throughout the development of the mitigation plan, including at least

1 two meetings of the legislative advisory group as described in (c) of  
2 this subsection.

3 (b) The department of ecology shall work collaboratively with  
4 other agencies to develop and implement the elements of the  
5 mitigation plan that address categories of projects for which other  
6 agencies have already developed programs or expertise. In doing so,  
7 the department of ecology must consider and utilize, where  
8 appropriate and to the extent possible, the following existing  
9 programs for alternative fuels and zero emission vehicles:

10 (i) The department of transportation's electric vehicle  
11 infrastructure bank program;

12 (ii) The state alternative fuel commercial vehicle tax credit;

13 (iii) The state sales and use tax exemption for clean vehicles;  
14 and

15 (iv) Public transportation grant programs administered by the  
16 department of transportation.

17 (c)(i) For the purposes of providing legislative input and  
18 gathering public feedback on the development of the mitigation plan,  
19 a legislative advisory group is established. The advisory group is  
20 comprised of eight legislators, including the chairs and ranking  
21 members, or designees of the chairs and ranking members, of the  
22 transportation and capital budget committees in the House and in the  
23 Senate; the director of the department of ecology; and the secretary  
24 of the department of transportation.

25 (ii) The advisory group must select a chair from among its  
26 membership. Meetings of the advisory group must be open to the public  
27 and allow for public comment.

28 (iii) The advisory group must meet at least twice, once  
29 immediately prior to the date that the draft mitigation plan is  
30 released publicly, and again after public comment has been  
31 incorporated but before the department submits the plan to the  
32 trustee.

33 (iv) The office of program research and the senate committee  
34 services must provide staff support to the advisory group. The  
35 department of ecology staff must provide technical support, as  
36 needed. Legislative members of the advisory group are reimbursed for  
37 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
38 members are not entitled to be reimbursed for travel expenses if they  
39 are elected officials or are participating on behalf of an employer,  
40 government entity, or other organization. Any reimbursement for other



1 nonlegislative members is subject to chapter 43.03 RCW. Advisory  
2 group expenditures are subject to approval by the senate facilities  
3 and operations committee and the house of representatives executive  
4 rules committee, or their successor committees.

5 (3) The mitigation plan and the stewardship of project  
6 implementation must adhere to the following principles:

7 (a) Maximize air quality and public health benefits relating to  
8 the reduction of nitrogen oxides emissions;

9 (b) Give priority to projects that improve air quality relating  
10 to the reduction of nitrogen oxides emissions in areas that bear a  
11 disproportionate share of the burden from nitrogen oxides emissions;

12 (c) Achieve substantial additional air quality benefits relating  
13 to the reduction of nitrogen oxides emissions beyond that which would  
14 already occur, absent trust funding;

15 (d) Investments in clean vehicles or investments in clean engine  
16 replacements must be shown to be cost-effective. For the purposes of  
17 leveraging funding, investments in clean vehicles may not exceed the  
18 incremental cost of the clean vehicle, relative to the cost of a  
19 similar conventionally fueled vehicle. To incentivize the replacement  
20 of standard engines, investments may be made up to the full cost of  
21 the clean engine replacement;

22 (e) Consideration must be given to investments across a range of  
23 fueling technologies and emissions reduction technologies; and

24 (f) Priority must be given to projects that have the highest  
25 benefit-cost ratios, in terms of the amount of nitrogen oxides  
26 emissions reduced per dollar invested.

27 (4) Funding must be allocated to eligible projects under the  
28 terms of the consent decrees in the following manner:

29 (a)(i) No more than thirty percent of funding provided during the  
30 2017-2019 biennium for commercial vehicle class four through eight  
31 transit buses, shuttle buses, and school buses;

32 (ii) No more than thirty percent of funding provided during the  
33 2017-2019 biennium for commercial vehicle class eight local freight  
34 trucks and port drayage trucks;

35 (iii) No more than twenty percent of funding provided during the  
36 2017-2019 biennium for commercial vehicle class four through seven  
37 local freight trucks;

38 (iv) No more than twenty percent of funding provided during the  
39 2017-2019 biennium for airport ground support equipment;

1 (v) No more than twenty percent of funding provided during the  
2 2017-2019 biennium for ocean-going vessels' shore power;

3 (vi) No more than fifteen percent of funding provided during the  
4 2017-2019 biennium for light duty, zero emission vehicle supply  
5 equipment;

6 (vii) No more than twenty percent of funding provided during the  
7 2017-2019 biennium for nonfederal matching funds for projects  
8 eligible under the diesel emission reduction act option; and

9 (viii) For each of the other categories of mitigation actions  
10 that are eligible under the consent decrees but not otherwise  
11 specified under this subsection (4)(a), no more than ten percent of  
12 funding provided during the 2017-2019 biennium.

13 (b) Projects that receive funding under subsection (4)(a)(ii) and  
14 (iii) of this section and ocean-going vessels shorepower projects  
15 that receive funding under subsection (4)(a)(viii) of this section  
16 must include electric technologies, if practicable.

17 (5) To the extent this section conflicts with the consent  
18 decrees, the consent decrees supersede it.

19 (6) The department of ecology may modify the mitigation plan as  
20 needed to comply with trustee requirements, including to the extent  
21 these modifications conflict with this section. In making any  
22 adjustments, the department of ecology shall consult with the  
23 department of transportation and the office of the superintendent of  
24 public instruction and provide notice to the steering committee of  
25 any significant changes to the plan submitted.

26 (7) The department of ecology shall provide a report to the  
27 governor and the appropriate committees of the legislature by January  
28 1, 2018, and each year thereafter, on any plans or efforts to change  
29 the mitigation plan, its progress in implementing the mitigation  
30 plan, and the specific projects funded through these mitigation funds  
31 for the previous fiscal year.

32 (8) For the purposes of this section:

33 (a) "Project" means an eligible mitigation action under the terms  
34 of the consent decrees entered into by the United States, Volkswagen  
35 AG, and other participating parties that settle emissions-related  
36 claims for 2.0 and 3.0 liter diesel vehicles of certain models and  
37 years.

38 (b) "Trustee" means the entity selected under the terms of the  
39 consent decrees to administer the disbursement of funds to eligible

1 projects for the purposes of mitigating nitrogen oxides emission  
2 pollution.

3 Appropriation:

4	General Fund—Private/Local. . . . .	\$20,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$20,000,000

8 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF ECOLOGY**

9 Integrated Planning Grant: Port Townsend (91000338)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 an integrated planning grant to the port of Port Townsend to perform  
13 an environmental site assessment and development plan to guide  
14 redevelopment of the marina and shipyard.

15 Appropriation:

16	State Building Construction Account—State. . . . .	\$200,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$200,000

20 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Availability (91000343)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1)(a) \$450,000 of the appropriation is provided solely to retain  
25 a qualified consultant or consultants to develop technical water  
26 resources studies needed to support negotiation of a basin-wide water  
27 management solution in Whatcom county that includes the following  
28 elements:

- 29 (i) Instream flow;
- 30 (ii) Water quality;
- 31 (iii) Habitat restoration;
- 32 (iv) Water supply;
- 33 (v) Accountability.

34 (b) The amounts provided in this subsection must be used to  
35 accomplish three primary tasks related to the instream flow and water  
36 supply elements. Of the amounts provided in this subsection:

1 (i) \$50,000 is provided solely for an analysis of existing water  
2 rights, including but not limited to water rights relinquishment and  
3 mitigated water rights;

4 (ii) \$100,000 is provided solely for an analysis of water  
5 conservation and efficiency measures to be utilized by out-of-stream  
6 water users; and

7 (iii) \$300,000 is provided solely for an analysis of potential  
8 new or modified water infrastructure to supply water for out-of-  
9 stream and instream uses, including but not limited to storage,  
10 pipelines, aquifer recharge, reclaimed water, and other projects.

11 (c) The resulting planning-level analysis are subject to review  
12 through a series of public workshops, where workshop participants  
13 must develop project screening criteria and select alternatives for  
14 further evaluation.

15 (d) Overall, this work must be designed to meet water resource  
16 needs for both instream and out-of-stream needs, must be capable of  
17 supporting future water resource agreements protective of senior  
18 water rights holders, and must be methodical and transparent.

19 (e) The department must establish a steering committee to develop  
20 the scope of work for the various analyses, which must include major  
21 water resource stakeholders and federally recognized tribes.

22 (2) \$2,500,000 of the appropriation is provided solely for  
23 Dungeness off-channel reservoir.

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$15,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$15,000,000

29 **NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF ECOLOGY**

30 Storm Water Improvements (92000076)

31 The reappropriations in this section are subject to the following  
32 conditions and limitations: The reappropriations are subject to the  
33 provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.

34 Reappropriation:

35	State Building Construction Account—State. . . . .	\$18,525,000
36	Environmental Legacy Stewardship Account—State. . . . .	\$11,528,000
37	Subtotal Reappropriation. . . . .	\$30,053,000

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$40,000,000  
 3 Prior Biennia (Expenditures). . . . . \$26,947,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$97,000,000

6 NEW SECTION. **Sec. 3184. FOR THE POLLUTION LIABILITY INSURANCE**  
 7 **PROGRAM**

8 Underground Storage Tank Capital Financing Assistance Pgm 2017-19  
 9 (92000001)

10 Appropriation:  
 11 PLIA Underground Storage Tank Revolving  
 12 Account—State. . . . . \$20,000,000  
 13 Prior Biennia (Expenditures). . . . . \$0  
 14 Future Biennia (Projected Costs). . . . . \$80,000,000  
 15 TOTAL. . . . . \$100,000,000

16 NEW SECTION. **Sec. 3185. FOR THE POLLUTION LIABILITY INSURANCE**  
 17 **PROGRAM**

18 Leaking Tank Model Remedies (30000669)

19 Appropriation:  
 20 State Building Construction Account—State. . . . . \$1,106,000  
 21 Prior Biennia (Expenditures). . . . . \$0  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$1,106,000

24 NEW SECTION. **Sec. 3186. FOR THE STATE PARKS AND RECREATION**  
 25 **COMMISSION**

26 Twin Harbors State Park: Renovation (30000086)

27 Appropriation:  
 28 State Building Construction Account—State. . . . . \$471,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$25,986,000  
 31 TOTAL. . . . . \$26,457,000

32 NEW SECTION. **Sec. 3187. FOR THE STATE PARKS AND RECREATION**  
 33 **COMMISSION**

1 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$3,217,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$3,823,000
6	TOTAL. . . . .	\$7,040,000

7 NEW SECTION.      **Sec. 3188. FOR THE STATE PARKS AND RECREATION**  
8 **COMMISSION**

9 Fort Casey - Lighthouse Historic Preservation (30000109)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$206,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$1,399,000
14	TOTAL. . . . .	\$1,605,000

15 NEW SECTION.      **Sec. 3189. FOR THE STATE PARKS AND RECREATION**  
16 **COMMISSION**

17 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$277,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$1,478,000
22	TOTAL. . . . .	\$1,755,000

23 NEW SECTION.      **Sec. 3190. FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25 Marine Facilities - Various Locations Moorage Float Replacement  
26 (30000496)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$541,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$10,639,000
31	TOTAL. . . . .	\$11,180,000

32 NEW SECTION.      **Sec. 3191. FOR THE STATE PARKS AND RECREATION**  
33 **COMMISSION**

1 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6  
2 (30000519)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$401,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$3,817,000
7	TOTAL. . . . .	\$4,218,000

8 NEW SECTION.      **Sec. 3192. FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10 Beacon Rock Entrance Road Realignment (30000647)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$348,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$17,346,000
15	TOTAL. . . . .	\$17,694,000

16 NEW SECTION.      **Sec. 3193. FOR THE STATE PARKS AND RECREATION**  
17 **COMMISSION**

18 Kopachuck Day Use Development (30000820)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$5,538,000
21	Prior Biennia (Expenditures). . . . .	\$296,000
22	Future Biennia (Projected Costs). . . . .	\$2,812,000
23	TOTAL. . . . .	\$8,646,000

24 NEW SECTION.      **Sec. 3194. FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26 Clean Vessel Boating Pump-Out Grants (30000856)

27 Appropriation:

28	General Fund—Federal. . . . .	\$2,600,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$10,400,000
31	TOTAL. . . . .	\$13,000,000

32 NEW SECTION.      **Sec. 3195. FOR THE STATE PARKS AND RECREATION**  
33 **COMMISSION**





1 Fort Worden - Pier & Marine Learning Center Improve or Replace  
2 (30000950)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$697,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$9,072,000
7	TOTAL. . . . .	\$9,769,000

8 NEW SECTION.      **Sec. 3200. FOR THE STATE PARKS AND RECREATION**  
9 **COMMISSION**

10 Statewide - Depression Era Structures Restoration Assessment  
11 (30000966)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$1,093,000
14	Prior Biennia (Expenditures). . . . .	\$121,000
15	Future Biennia (Projected Costs). . . . .	\$3,859,000
16	TOTAL. . . . .	\$5,073,000

17 NEW SECTION.      **Sec. 3201. FOR THE STATE PARKS AND RECREATION**  
18 **COMMISSION**

19 Ocean City - Replace Non-Compliant Comfort Stations (30000970)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$1,526,000
22	Prior Biennia (Expenditures). . . . .	\$152,000
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$1,678,000

25 NEW SECTION.      **Sec. 3202. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**

27 Dash Point - Replace Bridge (Pedestrian) (30000972)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$553,000
30	Prior Biennia (Expenditures). . . . .	\$165,000
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$718,000

1        NEW SECTION.        **Sec. 3203. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Parkland Acquisition (30000976)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The commission must grant access to the  
6 Iron Horse/John Wayne trail for any person who owns land adjacent to  
7 the trail and applies for access or easement for agricultural  
8 purposes. The commission may request twenty-four hour notice prior to  
9 any agricultural use for transporting goods or machinery along the  
10 length of the trail. No prior notice may be required of adjacent  
11 landowners to cross the trail. Access may not be unreasonably denied  
12 and must be granted within one month of application or within thirty  
13 days of the effective date of this section for applications  
14 previously submitted from landowners.

15 Appropriation:

16	Parkland Acquisition Account—State. . . . .	\$2,000,000
17	Prior Biennia (Expenditures). . . . .	\$2,000,000
18	Future Biennia (Projected Costs). . . . .	\$8,000,000
19	TOTAL. . . . .	\$12,000,000

20        NEW SECTION.        **Sec. 3204. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22        Minor Works - Health and Safety (30000977)

23 Appropriation:

24	State Building Construction Account—State. . . . .	\$1,049,000
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$1,049,000

28        NEW SECTION.        **Sec. 3205. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30        Minor Works - Facilities and Infrastructure (30000978)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$4,591,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	\$4,591,000

1        NEW SECTION.        **Sec. 3206. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Minor Works - Program (30000979)

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$1,845,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$1,845,000

9        NEW SECTION.        **Sec. 3207. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Moran Summit Learning Center - Interpretive Facility (30000980)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$964,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$964,000

17        NEW SECTION.        **Sec. 3208. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Penrose Point Sewer Improvements (30000981)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$428,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$428,000

25        NEW SECTION.        **Sec. 3209. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Palouse Falls Day Use Area Renovation (30000983)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$209,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$4,359,000
32	TOTAL. . . . .	\$4,568,000

1        NEW SECTION.        **Sec. 3210. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$2,622,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$2,622,000

9        NEW SECTION.        **Sec. 3211. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Statewide Water System Renovation (30001016)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$475,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$4,996,000
16	TOTAL. . . . .	\$5,471,000

17        NEW SECTION.        **Sec. 3212. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Statewide Septic System Renovation (30001017)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$238,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$5,016,000
24	TOTAL. . . . .	\$5,254,000

25        NEW SECTION.        **Sec. 3213. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Statewide Electrical System Renovation (30001018)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$713,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$5,058,000
32	TOTAL. . . . .	\$5,771,000

1        NEW SECTION.        **Sec. 3214. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3        Statewide New Park (30001019)

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$297,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$11,114,000
8	TOTAL. . . . .	\$11,411,000

9        NEW SECTION.        **Sec. 3215. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11        Statewide Trail Renovations (Footbridges) (30001021)

12 Appropriation:

13	State Building Construction Account—State. . . . .	\$266,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$798,000
16	TOTAL. . . . .	\$1,064,000

17        NEW SECTION.        **Sec. 3216. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19        Fort Worden Replace Failing Water Lines (30001022)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$358,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$3,817,000
24	TOTAL. . . . .	\$4,175,000

25        NEW SECTION.        **Sec. 3217. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27        Statewide Facility and Infrastructure Backlog Reduction  
28 (30001031)

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$4,250,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$4,250,000

1        NEW SECTION.        **Sec. 3218. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Steptoe Butte Road Improvements (30001076)

4        Appropriation:

5        State Building Construction Account—State. . . . .	\$443,000
6        Prior Biennia (Expenditures). . . . .	\$0
7        Future Biennia (Projected Costs). . . . .	\$3,789,000
8        TOTAL. . . . .	\$4,232,000

9        NEW SECTION.        **Sec. 3219. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Cape Disappointment North Head Buildings and Ground Improvements  
12 (40000005)

13        Appropriation:

14        State Building Construction Account—State. . . . .	\$2,560,000
15        Prior Biennia (Expenditures). . . . .	\$0
16        Future Biennia (Projected Costs). . . . .	\$0
17        TOTAL. . . . .	\$2,560,000

18        NEW SECTION.        **Sec. 3220. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20        St Edward State Park Environmental Learning Center (92000013)

21        The appropriation in this section is subject to the following  
22 conditions and limitations: \$75,000 of the appropriation in this  
23 section is provided solely for a strategic plan to develop an  
24 environmental learning center at Saint Edward state park.

25        Appropriation:

26        State Building Construction Account—State. . . . .	\$75,000
27        Prior Biennia (Expenditures). . . . .	\$0
28        Future Biennia (Projected Costs). . . . .	\$0
29        TOTAL. . . . .	\$75,000

30        NEW SECTION.        **Sec. 3221. FOR THE RECREATION AND CONSERVATION**  
31 **FUNDING BOARD**

32        Salmon Recovery Funding Board Programs (30000408)

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

1 (1) \$170,000 of the state building construction account—state is  
2 provided solely to execute a Lean study to bring efficiencies to the  
3 project development and prioritization process, and this is the  
4 maximum amount the department may expend for this purpose.

5 (2) \$2,400,000 of the state building construction account—state  
6 appropriation is provided solely for predesign planning grants for  
7 lead entities, and this is the maximum amount the department may  
8 expend for this purpose.

9 (3) \$641,000 of the state building construction account—state  
10 appropriation is provided solely for predesign planning grants for  
11 regional fisheries enhancement groups, and this is the maximum amount  
12 the department may expend for this purpose.

13 Appropriation:

14	General Fund—Federal. . . . .	\$50,000,000
15	State Building Construction Account—State. . . . .	\$19,711,000
16	Subtotal Appropriation. . . . .	\$69,711,000
17	Prior Biennia (Expenditures). . . . .	\$0
18	Future Biennia (Projected Costs). . . . .	\$320,000,000
19	TOTAL. . . . .	\$389,711,000

20 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 2017-19 Washington Wildlife Recreation Grants (30000409)

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The appropriations in this section are provided solely for  
26 the list of projects identified in LEAP capital document number  
27 2017-6H, developed June 30, 2017.

28 (2) One percent of the farm and forest account—state is provided  
29 solely for the prioritized list of projects to be provided by the  
30 recreation and conservation funding board by November 1, 2017,  
31 pursuant to section 11, chapter 149, Laws of 2016, and the  
32 appropriated funds may be spent after the board provides the list.

33 Appropriation:

34	Outdoor Recreation Account—State. . . . .	\$36,000,000
35	Farm and Forest Account—State. . . . .	\$8,000,000
36	Habitat Conservation Account—State. . . . .	\$36,000,000
37	Subtotal Appropriation. . . . .	\$80,000,000

1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$340,000,000
3	TOTAL. . . . .	\$420,000,000

4        NEW SECTION.        **Sec. 3223. FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Boating Facilities Program (30000410)

7        The appropriations in this section are subject to the following  
8 conditions and limitations: \$220,000 of the recreation resources  
9 account—state appropriation is provided solely for the Port of  
10 Garfield for the central ferry boat launch.

11        Appropriation:

12	Boating Activities Account—State. . . . .	\$10,000
13	Recreation Resources Account—State. . . . .	\$17,165,000
14	Subtotal Appropriation. . . . .	\$17,175,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$68,800,000
17	TOTAL. . . . .	\$85,975,000

18        NEW SECTION.        **Sec. 3224. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20        Nonhighway Off-Road Vehicle Activities (30000411)

21        Appropriation:

22	NOVA Program Account—State. . . . .	\$13,195,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$52,800,000
25	TOTAL. . . . .	\$65,995,000

26        NEW SECTION.        **Sec. 3225. FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28        Youth Athletic Facilities (30000412)

29        Appropriation:

30	State Building Construction Account—State. . . . .	\$4,077,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$16,000,000
33	TOTAL. . . . .	\$20,077,000



1        **NEW SECTION.        Sec. 3226. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Aquatic Lands Enhancement Account (30000413)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided solely for the Barnum Point waterfront.

7        **Appropriation:**

8        Aquatic Lands Enhancement Account—State. . . . . \$1,000,000  
9        Prior Biennia (Expenditures). . . . . \$0  
10       Future Biennia (Projected Costs). . . . . \$0  
11       TOTAL. . . . . \$1,000,000

12       **NEW SECTION.        Sec. 3227. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14        Puget Sound Acquisition and Restoration (30000414)

15       **Appropriation:**

16       State Building Construction Account—State. . . . . \$40,000,000  
17       Prior Biennia (Expenditures). . . . . \$0  
18       Future Biennia (Projected Costs). . . . . \$180,000,000  
19       TOTAL. . . . . \$220,000,000

20       **NEW SECTION.        Sec. 3228. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22        Puget Sound Estuary and Salmon Restoration Program (30000415)

23       **Appropriation:**

24       State Building Construction Account—State. . . . . \$8,000,000  
25       Prior Biennia (Expenditures). . . . . \$0  
26       Future Biennia (Projected Costs). . . . . \$40,000,000  
27       TOTAL. . . . . \$48,000,000

28       **NEW SECTION.        Sec. 3229. FOR THE RECREATION AND CONSERVATION**  
29 **FUNDING BOARD**

30        Firearms and Archery Range Recreation (30000416)

31       **Appropriation:**

32       Firearms Range Account—State. . . . . \$813,000  
33       Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs). . . . . \$3,100,000  
 2 TOTAL. . . . . \$3,913,000

3 NEW SECTION.      **Sec. 3230. FOR THE RECREATION AND CONSERVATION**  
 4 **FUNDING BOARD**

5 Recreational Trails Program (30000417)  
 6 Appropriation:  
 7 General Fund—Federal. . . . . \$5,000,000  
 8 Prior Biennia (Expenditures). . . . . \$0  
 9 Future Biennia (Projected Costs). . . . . \$20,000,000  
 10 TOTAL. . . . . \$25,000,000

11 NEW SECTION.      **Sec. 3231. FOR THE RECREATION AND CONSERVATION**  
 12 **FUNDING BOARD**

13 Boating Infrastructure Grants (30000418)  
 14 Appropriation:  
 15 General Fund—Federal. . . . . \$2,200,000  
 16 Prior Biennia (Expenditures). . . . . \$0  
 17 Future Biennia (Projected Costs). . . . . \$8,800,000  
 18 TOTAL. . . . . \$11,000,000

19 NEW SECTION.      **Sec. 3232. FOR THE RECREATION AND CONSERVATION**  
 20 **FUNDING BOARD**

21 Land and Water Conservation (30000419)  
 22 Appropriation:  
 23 General Fund—Federal. . . . . \$4,000,000  
 24 Prior Biennia (Expenditures). . . . . \$0  
 25 Future Biennia (Projected Costs). . . . . \$16,000,000  
 26 TOTAL. . . . . \$20,000,000

27 NEW SECTION.      **Sec. 3233. FOR THE RECREATION AND CONSERVATION**  
 28 **FUNDING BOARD**

29 Washington Coastal Restoration Initiative (30000420)  
 30 The appropriation in this section is subject to the following  
 31 conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects identified in LEAP capital document number 2017-4H, developed June 30, 2017.

(2) The board may retain a portion of the funds appropriated for this section for its office for the administration of the grants. The portion of the funds retained for administration may not exceed four and twelve one-hundredths percent of the appropriation.

Appropriation:

State Building Construction Account—State. . . . .	\$12,500,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$45,000,000
TOTAL. . . . .	\$57,500,000

**NEW SECTION. Sec. 3234. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Public Lands Inventory Update (30000422)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to update the public lands inventory with current information on state agency habitat and recreation land acquisitions and easements and to further develop the inventory to respond to the recommendations of the joint legislative audit and review committee for a single source of information about land acquisitions.

Appropriation:

State Building Construction Account—State. . . . .	\$230,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$230,000

**NEW SECTION. Sec. 3235. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

Family Forest Fish Passage Program (40000001)

Appropriation:

State Building Construction Account—State. . . . .	\$5,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$5,000,000

1        NEW SECTION.        **Sec. 3236. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        Brian Abbott Fish Passage Barrier Removal Board (91000566)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The appropriation in this section is provided solely for the  
7 list of projects identified in LEAP capital document number 2017-5H,  
8 developed June 30, 2017.

9        (2) The board may retain a portion of the funds appropriated for  
10 this section for its office for the administration of the grants. The  
11 portion of the funds retained for administration may not exceed four  
12 and twelve one-hundredths percent of the appropriation.

13 **Appropriation:**

14	State Building Construction Account—State. . . . .	\$19,747,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$40,000,000
17	TOTAL. . . . .	\$59,747,000

18        NEW SECTION.        **Sec. 3237. FOR THE STATE CONSERVATION COMMISSION**

19        CREP Riparian Cost Share - State Match 2017-19 (91000009)

20 **Appropriation:**

21	State Building Construction Account—State. . . . .	\$2,600,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$14,000,000
24	TOTAL. . . . .	\$16,600,000

25        NEW SECTION.        **Sec. 3238. FOR THE STATE CONSERVATION COMMISSION**

26        CREP Riparian Contract Funding 2017-19 (91000010)

27 **Appropriation:**

28	State Building Construction Account—State. . . . .	\$2,300,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$16,028,000
31	TOTAL. . . . .	\$18,328,000

32        NEW SECTION.        **Sec. 3239. FOR THE STATE CONSERVATION COMMISSION**

33        Natural Resource Investment for the Economy & Environment 2017-19  
34 (92000011)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: Up to five percent of the appropriation  
3 provided in this section may be used by the conservation commission  
4 to acquire services of licensed engineers for project development,  
5 predesign and design services, and construction oversight for natural  
6 resource enhancement and conservation projects.

7 Appropriation:

8	General Fund—Federal. . . . .	\$1,000,000
9	State Building Construction Account—State. . . . .	\$4,000,000
10	Subtotal Appropriation. . . . .	\$5,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$18,000,000
13	TOTAL. . . . .	\$23,000,000

14 NEW SECTION. **Sec. 3240. FOR THE STATE CONSERVATION COMMISSION**

15 Improve Shellfish Growing Areas 2017-19 (92000012)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: Up to five percent of the appropriation  
18 provided in this section may be used by the conservation commission  
19 to acquire services of licensed engineers for project development,  
20 predesign and design services, and construction oversight for natural  
21 resource enhancement and conservation projects.

22 Appropriation:

23	State Building Construction Account—State. . . . .	\$4,000,000
24	Prior Biennia (Expenditures). . . . .	\$0
25	Future Biennia (Projected Costs). . . . .	\$20,000,000
26	TOTAL. . . . .	\$24,000,000

27 NEW SECTION. **Sec. 3241. FOR THE STATE CONSERVATION COMMISSION**

28 Match for Federal RCPP Program 2017-19 (92000013)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The state building construction account—state appropriation  
32 is provided solely for a state match to the United States department  
33 of agriculture regional conservation partnership.

34 (2) The commission will, to the greatest extent possible,  
35 leverage other state and local projects in funding the match and

1 development of the regional conservation partnership program grant  
2 applications.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$2,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$1,752,000
7	TOTAL. . . . .	\$3,752,000

8 NEW SECTION. **Sec. 3242. FOR THE STATE CONSERVATION COMMISSION**

9 CREP PIP Loan Program 2017-19 (92000014)

10 Appropriation:

11	Conservation Assistance Revolving Account—State. . . . .	\$50,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$200,000
14	TOTAL. . . . .	\$250,000

15 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Migratory Waterfowl Habitat (20082045)

17 Appropriation:

18	State Wildlife Account—State. . . . .	\$600,000
19	Prior Biennia (Expenditures). . . . .	\$1,680,000
20	Future Biennia (Projected Costs). . . . .	\$2,400,000
21	TOTAL. . . . .	\$4,680,000

22 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Eells Spring Hatchery Renovation (30000214)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$1,400,000
26	Prior Biennia (Expenditures). . . . .	\$93,000
27	Future Biennia (Projected Costs). . . . .	\$7,410,000
28	TOTAL. . . . .	\$8,903,000

29 NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minter Hatchery Intakes (30000277)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$6,500,000
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1	Prior Biennia (Expenditures) . . . . .	\$105,000
2	Future Biennia (Projected Costs) . . . . .	\$2,167,000
3	TOTAL . . . . .	\$8,772,000

4     NEW SECTION.   **Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5     Wallace River Hatchery - Replace Intakes and Ponds (30000660)

6     Appropriation:

7	State Building Construction Account—State. . . . .	\$2,001,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$13,000,000
10	TOTAL . . . . .	\$15,001,000

11    NEW SECTION.   **Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
12    Cooperative Elk Damage Fencing (30000662)

13    Appropriation:

14	State Building Construction Account—State. . . . .	\$1,200,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,200,000

18    NEW SECTION.   **Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19    Hazard Fuel Reductions, Forest Health and Ecosystem Improvement  
20    (30000665)

21    Appropriation:

22	State Building Construction Account—State. . . . .	\$5,000,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$20,000,000
25	TOTAL . . . . .	\$25,000,000

26    NEW SECTION.   **Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27    Naselle Hatchery Renovation (30000671)

28    Appropriation:

29	State Building Construction Account—State. . . . .	\$8,000,000
30	Prior Biennia (Expenditures) . . . . .	\$132,000
31	Future Biennia (Projected Costs) . . . . .	\$15,673,000
32	TOTAL . . . . .	\$23,805,000

1 NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works Preservation (30000756)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$9,500,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$9,500,000

8 NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Programmatic (30000782)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$2,000,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$2,000,000

15 NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Snow Creek Reconstruct Facility (30000826)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The department must submit the completed  
19 feasibility study report to the office of financial management and  
20 the legislature by October 1, 2018.

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$100,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$3,660,000
25	TOTAL. . . . .	\$3,760,000

26 NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE

27 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$2,425,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$2,425,000



1 NEW SECTION. **Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Dungeness Hatchery - Replace Main Intake (30000844)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$615,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$2,921,000
7	TOTAL. . . . .	\$3,536,000

8 NEW SECTION. **Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 PSNERP Match (30000846)

10 Appropriation:

11	General Fund—Federal. . . . .	\$4,950,000
12	State Building Construction Account—State. . . . .	\$3,590,000
13	Subtotal Appropriation. . . . .	\$8,540,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$428,676,000
16	TOTAL. . . . .	\$437,216,000

17 NEW SECTION. **Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

19 Appropriation:

20	State Building Construction Account—State. . . . .	\$816,000
21	Prior Biennia (Expenditures). . . . .	\$0
22	Future Biennia (Projected Costs). . . . .	\$6,463,000
23	TOTAL. . . . .	\$7,279,000

24 NEW SECTION. **Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Mitigation Projects and Dedicated Funding 2017-19 (92000048)

26 Appropriation:

27	General Fund—Federal. . . . .	\$10,000,000
28	General Fund—Private/Local. . . . .	\$1,000,000
29	Special Wildlife Account—Federal. . . . .	\$1,000,000
30	Special Wildlife Account—Private/Local. . . . .	\$1,000,000
31	State Wildlife Account—State. . . . .	\$500,000
32	Subtotal Appropriation. . . . .	\$13,500,000
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$54,000,000

1 TOTAL. . . . . \$67,500,000

2 **NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES**

3 Road Maintenance and Abandonment Plan (RMAP) (30000261)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$2,302,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$13,000,000

8 TOTAL. . . . . \$15,302,000

9 **NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Fire Communications Base Stations & Mountain Top Repeaters

11 (30000262)

12 Appropriation:

13 State Building Construction Account—State. . . . . \$1,320,000

14 Prior Biennia (Expenditures). . . . . \$0

15 Future Biennia (Projected Costs). . . . . \$2,640,000

16 TOTAL. . . . . \$3,960,000

17 **NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Sustainable Recreation (30000263)

19 Appropriation:

20 State Building Construction Account—State. . . . . \$2,500,000

21 Prior Biennia (Expenditures). . . . . \$0

22 Future Biennia (Projected Costs). . . . . \$25,200,000

23 TOTAL. . . . . \$27,700,000

24 **NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Trust Land Replacement (30000264)

26 Appropriation:

27 Resources Management Cost Account—State. . . . . \$30,000,000

28 Natural Resources Real Property Replacement—State. . . \$30,000,000

29 Community and Technical College Forest Reserve

30 Account—State. . . . . \$1,000,000

31 Subtotal Appropriation. . . . . \$61,000,000

32 Prior Biennia (Expenditures). . . . . \$0

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$61,000,000

2 NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Natural Areas Facilities Preservation and Access (30000266)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$2,000,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$8,000,000

8 TOTAL. . . . . \$10,000,000

9 NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Puget SoundCorps (30000267)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$5,000,000

13 Prior Biennia (Expenditures). . . . . \$0

14 Future Biennia (Projected Costs). . . . . \$20,000,000

15 TOTAL. . . . . \$25,000,000

16 NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Trust Land Transfer Program (30000269)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is provided solely to the department of  
21 natural resources to transfer from trust status certain trust lands  
22 of statewide significance deemed appropriate for state parks, fish  
23 and wildlife habitats, natural area preserves, natural resources  
24 conservation areas, department of natural resources community forest  
25 open spaces, or recreation purposes. The approved property for  
26 transfer is identified in the LEAP capital document no. 2017-2H,  
27 developed June 30, 2017.

28 (2) Property transferred under this section must be appraised and  
29 transferred at fair market value. By September 30, 2018, the  
30 department must deposit in the common school construction account the  
31 portion of the appropriation in this section that represents the  
32 estimated value of the timber on the transferred properties. This  
33 transfer must be made in the same manner as timber revenues from  
34 other common school trust lands. No deduction may be made for the  
35 resource management cost account under RCW 79.64.040. The portion of

1 the appropriation in this section that represents the value of the  
2 land transferred must be deposited in the natural resources real  
3 property replacement account.

4 (3) All reasonable costs incurred by the department to implement  
5 this section are authorized to be paid out of the appropriations.  
6 Authorized costs include the actual cost of appraisals, staff time,  
7 environmental reviews, surveys, and other similar costs, and may not  
8 exceed one and nine-tenths percent of the appropriation.

9 (4) By June 30, 2018, land within the common school trust shall  
10 be exchanged for land of equal value held for other trust  
11 beneficiaries of the property identified in subsection (1) of this  
12 section.

13 (5) Prior to or concurrent with conveyance of these properties,  
14 the department shall execute and record a real property instrument  
15 that dedicates the transferred properties to the purposes identified  
16 in subsection (1) of this section. Fee transfer agreements for  
17 properties identified in subsection (1) of this section must include  
18 terms that perpetually restrict the use of the property to the  
19 intended purpose. Transfer agreements may include provisions for  
20 receiving agencies to request alternative uses of the property,  
21 provided the alternative uses are compatible with the originally  
22 intended public purpose and the department and legislature approves  
23 such uses.

24 (6) The department shall work in good faith to carry out the  
25 intent of this section.

26 (7) By June 30, 2019, the state treasurer shall transfer to the  
27 common school construction account any unexpended balance of the  
28 appropriation in this section.

29 Appropriation:

30	State Building Construction Account—State. . . . .	\$10,000,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$0
33	TOTAL. . . . .	\$10,000,000

34 **NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
35 **State Forest Land Replacement (30000277)**

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

1 (1) \$60,000 of the appropriation is provided solely for the  
2 department to assess options to replace timber trust revenues for  
3 counties with populations of twenty-five thousand or fewer that are  
4 subject to timber harvest deferrals greater than thirty years due to  
5 the presence of wildlife species listed as endangered or threatened  
6 under the federal endangered species act. The department must consult  
7 with the qualifying counties and other stakeholders in conducting the  
8 assessment. The department shall report the findings of its  
9 assessment, including recommendations for addressing decreased  
10 revenues from state forestlands and improving the forest products  
11 economy in the qualifying counties, by December 15, 2017.

12 (2)(a) The remaining portion of the appropriation is provided  
13 solely to the department to transfer from state forestland status to  
14 natural resources conservation area status certain state forestlands  
15 in counties:

16 (i) With a population of twenty-five thousand or fewer; and

17 (ii) With risks of timber harvest deferrals greater than thirty  
18 years due to the presence of wildlife species listed as endangered or  
19 threatened under the federal endangered species act.

20 (b) This appropriation must be used equally for the transfer of  
21 qualifying state forestlands in the qualifying counties.

22 (3) Property transferred under this section must be appraised and  
23 transferred at fair market value, without consideration of management  
24 or regulatory encumbrances associated with wildlife species listed  
25 under the federal endangered species act. The value of the timber and  
26 other valuable materials transferred must be distributed as provided  
27 in RCW 79.64.110. The value of the land transferred must be deposited  
28 in the park land trust revolving account and be used solely to buy  
29 replacement state forestland, consistent with RCW 79.22.060.

30 (4) Prior to or concurrent with conveyance of these properties,  
31 the department shall execute and record a real property instrument  
32 that dedicates the transferred properties to the purposes identified  
33 in subsection (2) of this section. Transfer agreements for properties  
34 identified in subsection (2) of this section must include terms that  
35 restrict the use of the property to the intended purpose.

36 (5) The department and applicable counties shall work in good  
37 faith to carry out the intent of this section. The department will  
38 identify eligible properties for transfer, consistent with  
39 subsections (2) and (3) of this section, in consultation with the  
40 applicable counties, and will not execute any property transfers that

1 are not in the statewide interest of either the state forest trust or  
2 the natural resources conservation area program.

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$3,000,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$3,000,000

8 **NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
9 2017-2019 Minor Works Preservation (30000278)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$3,800,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$3,800,000

15 **NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
16 Forestry Riparian Easement Program (FREP) (30000279)

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$3,500,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$27,000,000
21	TOTAL. . . . .	\$30,500,000

22 **NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
23 Rivers and Habitat Open Space Program (RHOSP) (30000284)

24 Appropriation:

25	State Building Construction Account—State. . . . .	\$1,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$14,400,000
28	TOTAL. . . . .	\$15,400,000

29 **NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
30 2017-2019 Minor Works Programmatic (30000287)

31 Appropriation:

32	State Building Construction Account—State. . . . .	\$1,000,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$2,990,000
3	TOTAL. . . . .	\$3,990,000

4 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 Teanaway Working Forest (30000289)

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$1,481,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$1,481,000

11 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
12 Forest Hazard Reduction (30000290)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) Pursuant to chapter 248, Laws of 2017 (E2SHB 1711) (forest  
16 health treatments) and chapter 95, Laws of 2017 (2SSB 5546) (forest  
17 health assessment and treatment framework), \$450,000 of the  
18 appropriation is provided solely for planning and analysis to support  
19 a prioritized list of forest health treatments, and that is the  
20 maximum amount the department may expend for this purpose.

21 (2) \$6,400,000 is provided solely to reduce hazards to public  
22 safety, establish new firewise communities, and implement thinning  
23 and fuels reduction activities on state trust lands and high-risk  
24 private lands. The department shall work in conjunction with  
25 communities, counties, fire districts, and conservation districts in  
26 implementing firewise activities, including through grants to these  
27 entities for project implementation. The following areas are  
28 eligible:

- 29 (a) Republic to Wauconda;
- 30 (b) North Spokane;
- 31 (c) Kittitas to Manastash; and
- 32 (d) Klickitat to Goldendale.

33 (3) \$453,000 is provided solely to implement controlled burning  
34 treatments on one thousand acres of state trust land in southeast  
35 Stevens and northwest Spokane county.

1 (4) \$500,000 is provided solely for the forest collaborative  
2 infrastructure pilot, which will provide contract services, such as  
3 technical analysis, facilitation, and logistical support.

4 (5) \$2,500,000 is provided solely for the "good neighbor" cross-  
5 boundary competitive grants for projects on federal land that support  
6 existing and planned state and local hazard reduction investments, of  
7 which \$1,600,000 is provided solely for the north central Washington  
8 forest health collaborative, and \$650,000 is provided solely for the  
9 Tapash sustainable forests collaborative.

10 (6) \$1,700,000 is provided solely for state trust land  
11 reforestation in wildfire-damaged areas.

12 (7) \$997,000 is provided solely to perform tree thinning,  
13 pruning, and brush disposal. The department must contract with the  
14 Washington conservation corps and national student conservation  
15 association programs, including the veterans fire corps program, to  
16 perform the work.

17 Appropriation:

18	State Building Construction Account—State. . . . .	\$13,000,000
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$78,000,000
21	TOTAL. . . . .	\$91,000,000

22 **NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Federal ESA Mitigation Grants (91000087)

24 Appropriation:

25	General Fund—Federal. . . . .	\$5,000,000
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	\$5,000,000

29 **NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Statewide Stormwater & Impervious Surface Study (91000088)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation in this section is  
33 provided solely for the department, in consultation with the  
34 Washington State University-Puyallup research and extension center,  
35 to conduct a statewide stormwater and impervious surface study of its  
36 facilities. The department shall report its findings and



1 recommendations, including a statewide strategy to mitigate impacts  
2 of stormwater and impervious surfaces of its facilities in the most  
3 cost-effective manner, by October 1, 2018.

4 Appropriation:

5	State Building Construction Account—State. . . . .	\$250,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$0
8	TOTAL. . . . .	\$250,000

9 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Public School Seismic Safety Assessment (91000091)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The department, in consultation with the office of emergency  
14 management, the office of the superintendent of public instruction,  
15 and the state board of education, shall develop a prioritized seismic  
16 risk assessment that includes seismic safety surveys of public  
17 facilities that are subject to high seismic risk as a consequence of  
18 high earthquake hazard and soils that amplify that hazard. The  
19 seismic safety surveys must be conducted for the following types of  
20 public facilities in the following order:

21 (a) Facilities that have a capacity of two hundred fifty or more  
22 persons and are routinely used for student activities by kindergarten  
23 through twelfth grade public schools; and

24 (b) Fire stations located within a one-mile radius of a facility  
25 described in subsection (1)(a) of this section.

26 (2) The initial phase of the prioritized seismic needs assessment  
27 of the facilities specified in subsections (1)(a) and (b) shall  
28 include, but is not limited to, the following:

29 (a) An on-site assessment, under the supervision of licensed  
30 geologists, of the seismic site class of the soils at the facilities;

31 (b) An on-site inspection of the facility buildings, including  
32 structural systems using structural plans where available, condition,  
33 maintenance, and nonstructural seismic hazards following standardized  
34 methods by licensed structural engineers;

35 (c) An estimate of costs to retrofit facilities specified in  
36 subsection (1)(a) of this section to life safety standards as defined  
37 by the American society of civil engineers; and

(d) An estimate of costs to retrofit facilities specified in subsection (1)(b) of this section to immediate occupancy standards as defined by the American society of civil engineers.

(3) The department shall develop geographic information system databases of survey data and must share that data with the governor, the superintendent of public instruction, and the appropriate legislative committees.

(4) The statewide seismic needs assessment specified in this section shall be submitted to the office of financial management and the appropriate committees of the legislature by October 1, 2018.

Appropriation:

State Building Construction Account—State. . . . .	\$1,200,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$1,200,000

**NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
Forest Legacy 2017-19 (92000032)

Appropriation:

General Fund—Federal. . . . .	\$15,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$60,000,000
TOTAL. . . . .	\$75,000,000

**NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF AGRICULTURE**  
Craft Brewing and Distilling Center (91000006)

Appropriation:

State Building Construction Account—State. . . . .	\$500,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$500,000

**NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF AGRICULTURE**  
Grants to Improve Safety and Access at Fairs (92000003)

Appropriation:

State Building Construction Account—State. . . . .	\$2,000,000
Prior Biennia (Expenditures). . . . .	\$0

1	Future Biennia (Projected Costs). . . . .	\$0
2	TOTAL APPROPRIATION. . . . .	\$2,000,000

(End of part)

PART 4  
TRANSPORTATION

NEW SECTION.   **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State. . . . .	\$760,000
Prior Biennia (Expenditures). . . . .	\$140,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$900,000

NEW SECTION.   **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Reappropriation:

Fire Service Training Account—State. . . . .	\$212,000
Prior Biennia (Expenditures). . . . .	\$188,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$400,000

NEW SECTION.   **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State. . . . .	\$3,000,000
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$3,000,000

NEW SECTION.   **Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7029 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.

1           (2) The department must convene a community aviation  
2 revitalization board to develop criteria for selecting loan  
3 recipients, to develop a process for evaluating applications, and to  
4 make decisions. The board must consist of the capital budget chair  
5 and ranking minority member of the capital budget committee of the  
6 house of representatives and the senate ways and means committee, and  
7 a representative from both the department of transportation's  
8 aviation division and the department of commerce. The board must also  
9 consist of the following members appointed by the secretary of  
10 transportation: One port district official, one county official, one  
11 city official, one representative of airport managers, and one  
12 representative of pilots. The chair of the board must be selected by  
13 the secretary of transportation. The members of the board must elect  
14 one of their members to serve as vice chair. The director of commerce  
15 and the secretary of transportation must serve as nonvoting advisory  
16 members of the board.

17           (3) The board may provide loans to privately owned airports for  
18 the purpose of airport improvements only if the state is receiving  
19 commensurate public benefit, such as guaranteed long-term public  
20 access to the airport as a condition of the loan. For purposes of  
21 this subsection, "public use airports that primarily support general  
22 aviation activities" means all public use airports not listed as  
23 having more than fifty thousand annual commercial air service  
24 passenger enplanements as published by the federal aviation  
25 administration.

26           (4) An application for loan funds under this section must be made  
27 in the form and manner as the board may prescribe. When evaluating  
28 loan applications, the board must prioritize applications that  
29 provide conclusive justification that completion of the loan  
30 application project will create revenue-generating opportunities. The  
31 board is not limited to, but must also use, the following expected  
32 outcome conditions when evaluating loan applications:

33           (a) A specific private development or expansion is ready to occur  
34 and will occur only if the aviation facility improvement is made;

35           (b) The loan application project results in the creation of jobs  
36 or private sector capital investment as determined by the board;

37           (c) The loan application project improves opportunities for the  
38 successful maintenance, operation, or expansion of an airport or  
39 adjacent airport business park;

1 (d) The loan application project results in the creation or  
2 retention of long-term economic opportunities; and

3 (e) The loan application project results in leveraging additional  
4 federal funding for an airport.

5 (5) The repayment of any loan made from the public use general  
6 aviation airport loan revolving account under the contracts for  
7 aviation loans must be paid into the public use general aviation  
8 airport loan revolving account.

9 Appropriation:

10	State Taxable Building Construction Account—State. . .	\$5,000,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$5,000,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.      Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC  
**INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State. . . . .	\$98,000
Prior Biennia (Expenditures). . . . .	\$747,225,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$747,323,000

NEW SECTION.      Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC  
**INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building	
Account—State. . . . .	\$41,000
Prior Biennia (Expenditures). . . . .	\$8,163,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$8,204,000

NEW SECTION.      Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC  
**INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State. . . . .	\$549,000
Prior Biennia (Expenditures). . . . .	\$34,995,000
Future Biennia (Projected Costs). . . . .	\$0
TOTAL. . . . .	\$35,544,000

NEW SECTION.      Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC  
**INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account—State. . . . .	\$130,000
Prior Biennia (Expenditures). . . . .	\$389,439,000

1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$389,569,000

3 NEW SECTION.      **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION**

5 2011-13 School Construction Assistance Program (30000071)  
6 Reappropriation:  
7 Common School Construction Account—State. . . . . \$1,202,000  
8 Prior Biennia (Expenditures). . . . . \$528,850,000  
9 Future Biennia (Projected Costs). . . . . \$0  
10 TOTAL. . . . . \$530,052,000

11 NEW SECTION.      **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION**

13 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)  
14 Reappropriation:  
15 State Building Construction Account—State. . . . . \$47,000  
16 Prior Biennia (Expenditures). . . . . \$11,470,000  
17 Future Biennia (Projected Costs). . . . . \$0  
18 TOTAL. . . . . \$11,517,000

19 NEW SECTION.      **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**  
20 **INSTRUCTION**

21 Grant County Branch Campus of Wenatchee Valley Skills Center  
22 (30000091)  
23 Reappropriation:  
24 State Building Construction Account—State. . . . . \$64,000  
25 Prior Biennia (Expenditures). . . . . \$19,144,000  
26 Future Biennia (Projected Costs). . . . . \$0  
27 TOTAL. . . . . \$19,208,000

28 NEW SECTION.      **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION**

30 Clark County Skills Center (30000093)  
31 Reappropriation:  
32 State Building Construction Account—State. . . . . \$87,000  
33 Prior Biennia (Expenditures). . . . . \$7,814,000



1 Future Biennia (Projected Costs). . . . . \$0  
2 TOTAL. . . . . \$7,901,000

3 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**  
4 **INSTRUCTION**

5 2013-15 School Construction Assistance Program - Maintenance  
6 (30000145)

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$37,201,000  
9 Prior Biennia (Expenditures). . . . . \$350,181,000  
10 Future Biennia (Projected Costs). . . . . \$0  
11 TOTAL. . . . . \$387,382,000

12 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14 Tri-Tech Skills Center East Growth (30000159)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$1,702,000  
17 Prior Biennia (Expenditures). . . . . \$0  
18 Future Biennia (Projected Costs). . . . . \$0  
19 TOTAL. . . . . \$1,702,000

20 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$97,188,000  
28 Common School Construction Account—State. . . . . \$204,679,000  
29 Subtotal Reappropriation. . . . . \$301,867,000  
30 Prior Biennia (Expenditures). . . . . \$252,269,000  
31 Future Biennia (Projected Costs). . . . . \$0  
32 TOTAL. . . . . \$554,136,000

1            NEW SECTION.            **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3            STEM Pilot Program (91000402)

4            The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8            State Building Construction Account—State. . . . .	\$10,238,000
9            Prior Biennia (Expenditures). . . . .	\$2,262,000
10           Future Biennia (Projected Costs). . . . .	\$0
11           TOTAL. . . . .	\$12,500,000

12           NEW SECTION.            **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**

13 **INSTRUCTION**

14            Distressed Schools (91000404)

15            The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19            State Building Construction Account—State. . . . .	\$9,128,000
20            Prior Biennia (Expenditures). . . . .	\$5,872,000
21            Future Biennia (Projected Costs). . . . .	\$0
22           TOTAL. . . . .	\$15,000,000

23           NEW SECTION.            **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**

24 **INSTRUCTION**

25            Healthy Kids - Healthy Schools Grants (91000406)

26            The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30            State Building Construction Account—State. . . . .	\$1,664,000
31            Prior Biennia (Expenditures). . . . .	\$3,336,000
32            Future Biennia (Projected Costs). . . . .	\$0
33           TOTAL. . . . .	\$5,000,000

1        NEW SECTION.        **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Wenatchee Valley Skills Center (92000004)

4        Reappropriation:

5        State Building Construction Account—State. . . . .	\$269,000
6        Prior Biennia (Expenditures). . . . .	\$9,231,000
7        Future Biennia (Projected Costs). . . . .	\$0
8        TOTAL. . . . .	\$9,500,000

9        NEW SECTION.        **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11        NEWTECH (Spokane Area Professional-Technical Skills Center)  
12 (92000005)

13        The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess.

16        Reappropriation:

17        State Building Construction Account—State. . . . .	\$387,000
18        Prior Biennia (Expenditures). . . . .	\$21,450,000
19        Future Biennia (Projected Costs). . . . .	\$0
20        TOTAL. . . . .	\$21,837,000

21        NEW SECTION.        **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION**

23        Puget Sound Skills Center (92000007)

24        The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

27        Reappropriation:

28        State Building Construction Account—State. . . . .	\$5,295,000
29        Prior Biennia (Expenditures). . . . .	\$15,638,000
30        Future Biennia (Projected Costs). . . . .	\$0
31        TOTAL. . . . .	\$20,933,000

32        NEW SECTION.        **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION**

1 Yakima Valley Technical Skills Center Sunnyside Satellite  
2 (92000013)

3 Reappropriation:

4	State Building Construction Account—State. . . . .	\$238,000
5	Prior Biennia (Expenditures). . . . .	\$5,987,000
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$6,225,000

8 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION**

10 K-3 Class-size Reduction Grants (92000039)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$209,571,000
16	Prior Biennia (Expenditures). . . . .	\$24,929,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$234,500,000

19 NEW SECTION. **Sec. 5020. FOR THE STATE SCHOOL FOR THE BLIND**

20 General Campus Preservation (30000088)

21 Reappropriation:

22	State Building Construction Account—State. . . . .	\$156,000
23	Prior Biennia (Expenditures). . . . .	\$484,000
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$640,000

26 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell (30000378)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for  
31 predesign, which may also serve as bridging documents, design,  
32 competition honoraria, project management, and other planning  
33 activities including permits.

1 (2) Criteria for selecting the design-build contractor must  
2 include life cycle costs, energy costs, or energy use index.  
3 Contractors and architectural and engineering firms may be eligible  
4 for additional points during the scoring process if they have  
5 experience with the state agency, or if they are considered a small  
6 business.

7 (3) The building must be built using sustainable building  
8 standards as defined in section 7009 of this act.

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$130,000

11 Appropriation:

12 State Building Construction Account—State. . . . . \$3,000,000

13 Prior Biennia (Expenditures). . . . . \$370,000

14 Future Biennia (Projected Costs). . . . . \$51,000,000

15 TOTAL. . . . . \$54,500,000

16 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

17 Health Sciences Education - T-Wing Renovation/Addition (30000486)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$205,000

20 Appropriation:

21 State Building Construction Account—State. . . . . \$10,000,000

22 Prior Biennia (Expenditures). . . . . \$418,000

23 Future Biennia (Projected Costs). . . . . \$50,000,000

24 TOTAL. . . . . \$60,623,000

25 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

26 School of Nursing Simulation Learning Lab (30000600)

27 Reappropriation:

28 State Building Construction Account—State. . . . . \$1,200,000

29 Prior Biennia (Expenditures). . . . . \$2,800,000

30 Future Biennia (Projected Costs). . . . . \$0

31 TOTAL. . . . . \$4,000,000

32 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

33 Health Sciences Interprofessional Education Classroom (30000602)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$350,000  
 3 Prior Biennia (Expenditures). . . . . \$2,360,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$2,710,000

6 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

7 Computer Science and Engineering Expansion (30000603)

8 Reappropriation:  
 9 State Building Construction Account—State. . . . . \$2,000,000  
 10 University of Washington Building Account—State. . . \$15,000,000  
 11 Subtotal Reappropriation. . . . . \$17,000,000  
 12 Prior Biennia (Expenditures). . . . . \$15,500,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$32,500,000

15 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Minor Capital Repairs - Preservation (30000604)

17 Reappropriation:  
 18 University of Washington Building Account—State. . . . \$5,000,000  
 19 Prior Biennia (Expenditures). . . . . \$23,175,000  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$28,175,000

22 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

23 Ctr for Advanced Materials and Clean Energy Research Test Beds  
 24 (91000016)

25 Reappropriation:  
 26 State Building Construction Account—State. . . . . \$700,000

27 Appropriation:  
 28 State Building Construction Account—State. . . . . \$20,000,000  
 29 Prior Biennia (Expenditures). . . . . \$8,300,000  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$29,000,000

32 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

1 UW Tacoma Campus Soil Remediation (92000002)

2 Reappropriation:

3 State Toxics Control Account—State. . . . . \$150,000

4 Appropriation:

5 State Toxics Control Account—State. . . . . \$1,000,000

6 Prior Biennia (Expenditures). . . . . \$5,850,000

7 Future Biennia (Projected Costs). . . . . \$8,500,000

8 TOTAL. . . . . \$15,500,000

9 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Troy Hall Renovation (20061030)

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$4,500,000

13 Washington State University Building Account—State. . . \$500,000

14 Subtotal Reappropriation. . . . . \$5,000,000

15 Prior Biennia (Expenditures). . . . . \$27,303,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$32,303,000

18 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

19 Washington State University Pullman - Plant Sciences Building

20 (REC#5) (30000519)

21 Reappropriation:

22 Washington State University Building Account—State. . \$3,600,000

23 Appropriation:

24 State Building Construction Account—State. . . . . \$52,000,000

25 Prior Biennia (Expenditures). . . . . \$3,500,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$59,100,000

28 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

29 2015-17 Minor Works - Preservation (30001188)

30 Reappropriation:

31 Washington State University Building Account—State. . \$1,000,000

32 Prior Biennia (Expenditures). . . . . \$26,000,000

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$27,000,000

2 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY**

3 Everett University Center (91000026)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$5,000,000

6 Prior Biennia (Expenditures). . . . . \$59,563,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$64,563,000

9 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY**

10 Inventory and Condition of Schools Data Collection (91000033)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 5008, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15 Common School Construction Account—State. . . . . \$200,000

16 Prior Biennia (Expenditures). . . . . \$2,136,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$2,336,000

19 NEW SECTION. **Sec. 5034. FOR THE EASTERN WASHINGTON UNIVERSITY**

20 Interdisciplinary Science Center (30000001)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$800,000

23 Appropriation:

24 State Building Construction Account—State. . . . . \$60,000,000

25 Prior Biennia (Expenditures). . . . . \$4,391,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$65,191,000

28 NEW SECTION. **Sec. 5035. FOR THE EASTERN WASHINGTON UNIVERSITY**

29 Infrastructure Renewal I (30000506)

30 Reappropriation:

31 State Building Construction Account—State. . . . . \$5,825,000

32 Prior Biennia (Expenditures). . . . . \$4,124,000



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$9,949,000
3	<b><u>NEW SECTION. Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY</u></b>	
4	Minor Works - Facility Preservation (30000513)	
5	Reappropriation:	
6	Eastern Washington University Capital Projects	
7	Account—State . . . . .	\$2,000,000
8	Prior Biennia (Expenditures) . . . . .	\$4,017,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$6,017,000
11	<b><u>NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY</u></b>	
12	Minor Works - Program (30000516)	
13	Reappropriation:	
14	Eastern Washington University Capital Projects	
15	Account—State . . . . .	\$500,000
16	Prior Biennia (Expenditures) . . . . .	\$1,000,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$1,500,000
19	<b><u>NEW SECTION. Sec. 5038. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
20	Samuelson Communication and Technology Center (SCTC) (30000451)	
21	Reappropriation:	
22	State Building Construction Account—State . . . . .	\$29,084,000
23	Prior Biennia (Expenditures) . . . . .	\$31,957,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$61,041,000
26	<b><u>NEW SECTION. Sec. 5039. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
27	Nutrition Science (30000456)	
28	Reappropriation:	
29	State Building Construction Account—State . . . . .	\$1,522,000
30	Appropriation:	
31	State Building Construction Account—State . . . . .	\$16,000,000
32	Central Washington University Capital Projects	
33	Account—State . . . . .	\$7,000,000

1	Subtotal Appropriation. . . . .	\$23,000,000
2	Prior Biennia (Expenditures). . . . .	\$3,078,000
3	Future Biennia (Projected Costs). . . . .	\$26,400,000
4	TOTAL. . . . .	\$54,000,000

5 NEW SECTION. **Sec. 5040. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Preservation (30000684)

7 Reappropriation:

8	State Building Construction Account—State. . . . .	\$100,000
9	Prior Biennia (Expenditures). . . . .	\$5,835,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$5,935,000

12 NEW SECTION. **Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Bouillon Hall Renovation (30000711)

14 Reappropriation:

15	State Building Construction Account—State. . . . .	\$500,000
16	Prior Biennia (Expenditures). . . . .	\$4,477,000
17	Future Biennia (Projected Costs). . . . .	\$0
18	TOTAL. . . . .	\$4,977,000

19 NEW SECTION. **Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works Program (30000723)

21 Reappropriation:

22	Central Washington University Capital Projects	
23	Account—State. . . . .	\$300,000
24	Prior Biennia (Expenditures). . . . .	\$3,477,000
25	Future Biennia (Projected Costs). . . . .	\$0
26	TOTAL. . . . .	\$3,777,000

27 NEW SECTION. **Sec. 5043. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Lind Hall Renovation (30000738)

29 Reappropriation:

30	State Building Construction Account—State. . . . .	\$200,000
31	Prior Biennia (Expenditures). . . . .	\$4,700,000
32	Future Biennia (Projected Costs). . . . .	\$0

1           TOTAL. . . . . \$4,900,000

2       NEW SECTION. Sec. 5044. FOR THE CENTRAL WASHINGTON UNIVERSITY

3       Old Heat - Plant Annex (30000767)

4   Reappropriation:

5       State Building Construction Account—State. . . . . \$200,000

6       Prior Biennia (Expenditures). . . . . \$4,700,000

7       Future Biennia (Projected Costs). . . . . \$0

8       TOTAL. . . . . \$4,900,000

9       NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE

10      Science Center - Lab I Basement Renovation (30000118)

11   Reappropriation:

12      State Building Construction Account—State. . . . . \$719,000

13      Prior Biennia (Expenditures). . . . . \$4,326,000

14      Future Biennia (Projected Costs). . . . . \$0

15      TOTAL. . . . . \$5,045,000

16      NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE

17      Seminar I Renovation (30000125)

18   Reappropriation:

19      State Building Construction Account—State. . . . . \$175,000

20      Prior Biennia (Expenditures). . . . . \$225,000

21      Future Biennia (Projected Costs). . . . . \$26,900,000

22      TOTAL. . . . . \$27,300,000

23      NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE

24      Facilities Preservation (30000457)

25   Reappropriation:

26      State Building Construction Account—State. . . . . \$1,195,000

27      The Evergreen State College Capital Projects

28          Account—State. . . . . \$2,217,000

29          Subtotal Reappropriation. . . . . \$3,412,000

30      Prior Biennia (Expenditures). . . . . \$6,936,000

31      Future Biennia (Projected Costs). . . . . \$0

32      TOTAL. . . . . \$10,348,000

1 NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE

2 Minor Works Program (30000487)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account—State. . . . . \$439,000

6 Prior Biennia (Expenditures). . . . . \$725,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$1,164,000

9 NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE

10 Lecture Hall Remodel (30000493)

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$719,000

13 Prior Biennia (Expenditures). . . . . \$17,142,000

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$17,861,000

16 NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY

17 Carver Academic Renovation (20081060)

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$5,000,000

20 Western Washington University Capital Projects

21 Account—State. . . . . \$3,500,000

22 Subtotal Reappropriation. . . . . \$8,500,000

23 Prior Biennia (Expenditures). . . . . \$62,874,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$71,374,000

26 NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Minor Works - Preservation (30000615)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$1,200,000

30 Western Washington University Capital Projects

31 Account—State. . . . . \$1,825,000

32 Subtotal Reappropriation. . . . . \$3,025,000

33 Prior Biennia (Expenditures). . . . . \$5,856,000

34 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$8,881,000

2 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE HISTORICAL**  
3 **SOCIETY**

4 Heritage Capital Grants Projects (30000170)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$483,000

7 Prior Biennia (Expenditures). . . . . \$9,348,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$9,831,000

10 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE HISTORICAL**  
11 **SOCIETY**

12 Facilities Preservation - Minor Works Projects (30000222)

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$150,000

15 Prior Biennia (Expenditures). . . . . \$2,534,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$2,684,000

18 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**  
19 **SOCIETY**

20 Washington Heritage Grants (30000237)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25 State Building Construction Account—State. . . . . \$3,653,000

26 Prior Biennia (Expenditures). . . . . \$6,347,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$10,000,000

29 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON STATE**  
30 **HISTORICAL SOCIETY**

31 Minor Works - Preservation (30000038)

32 Reappropriation:

33 State Building Construction Account—State. . . . . \$292,000

1	Prior Biennia (Expenditures). . . . .	\$410,000
2	Future Biennia (Projected Costs). . . . .	\$0
3	TOTAL. . . . .	\$702,000

4 NEW SECTION. **Sec. 5056. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6 Grays Harbor College: Science and Math Building (20081226)

7 Reappropriation:

8	State Building Construction Account—State. . . . .	\$257,000
9	Prior Biennia (Expenditures). . . . .	\$43,887,000
10	Future Biennia (Projected Costs). . . . .	\$0
11	TOTAL. . . . .	\$44,144,000

12 NEW SECTION. **Sec. 5057. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Tacoma Community College: Health Careers Center (20082701)

15 Reappropriation:

16	State Building Construction Account—State. . . . .	\$6,915,000
17	Prior Biennia (Expenditures). . . . .	\$34,258,000
18	Future Biennia (Projected Costs). . . . .	\$0
19	TOTAL. . . . .	\$41,173,000

20 NEW SECTION. **Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Bellevue Community College: Health Science Building (20082702)

23 Reappropriation:

24	State Building Construction Account—State. . . . .	\$351,000
25	Prior Biennia (Expenditures). . . . .	\$31,375,000
26	Future Biennia (Projected Costs). . . . .	\$0
27	TOTAL. . . . .	\$31,726,000

28 NEW SECTION. **Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30 Bates Technical College: Mohler Communications Technology Center  
31 (20082703)

32 Reappropriation:

33	State Building Construction Account—State. . . . .	\$108,000
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1 Prior Biennia (Expenditures). . . . . \$26,339,000  
 2 Future Biennia (Projected Costs). . . . . \$0  
 3 TOTAL. . . . . \$26,447,000

4 NEW SECTION. **Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Columbia Basin College: Social Science Center (20082704)  
 7 Reappropriation:  
 8 State Building Construction Account—State. . . . . \$50,000  
 9 Prior Biennia (Expenditures). . . . . \$15,531,000  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$15,581,000

12 NEW SECTION. **Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 13 **SYSTEM**

14 Clark College: Health and Advanced Technologies Building  
 15 (20082705)  
 16 Reappropriation:  
 17 State Building Construction Account—State. . . . . \$78,000  
 18 Prior Biennia (Expenditures). . . . . \$36,974,000  
 19 Future Biennia (Projected Costs). . . . . \$0  
 20 TOTAL. . . . . \$37,052,000

21 NEW SECTION. **Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Seattle Central Community College: Seattle Maritime Academy  
 24 (30000120)  
 25 Reappropriation:  
 26 State Building Construction Account—State. . . . . \$363,000  
 27 Prior Biennia (Expenditures). . . . . \$16,465,000  
 28 Future Biennia (Projected Costs). . . . . \$0  
 29 TOTAL. . . . . \$16,828,000

30 NEW SECTION. **Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 31 **SYSTEM**

32 Yakima Valley Community College: Palmer Martin Building  
 33 (30000121)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$1,779,000  
 3 Prior Biennia (Expenditures). . . . . \$18,461,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$20,240,000

6 NEW SECTION. **Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Olympic College: College Instruction Center (30000122)

9 Reappropriation:  
 10 State Building Construction Account—State. . . . . \$23,174,000  
 11 Prior Biennia (Expenditures). . . . . \$26,966,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$50,140,000

14 NEW SECTION. **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Centralia Community College: Student Services (30000123)

17 Reappropriation:  
 18 State Building Construction Account—State. . . . . \$2,142,000  
 19 Prior Biennia (Expenditures). . . . . \$32,464,000  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$34,606,000

22 NEW SECTION. **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Peninsula College: Allied Health and Early Childhood Dev Center  
 25 (30000126)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$4,012,000  
 28 Prior Biennia (Expenditures). . . . . \$21,588,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$25,600,000

31 NEW SECTION. **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

33 South Seattle Community College: Cascade Court (30000128)



1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$17,892,000  
 3 Prior Biennia (Expenditures). . . . . \$12,426,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$30,318,000

6 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 North Seattle Community College: Technology Building Renewal  
 9 (30000129)

10 Reappropriation:  
 11 State Building Construction Account—State. . . . . \$675,000  
 12 Prior Biennia (Expenditures). . . . . \$24,744,000  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$25,419,000

15 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Renton Technical College: Automotive Complex Renovation  
 18 (30000134)

19 Reappropriation:  
 20 State Building Construction Account—State. . . . . \$61,000  
 21 Prior Biennia (Expenditures). . . . . \$16,772,000  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$16,833,000

24 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Edmonds Community College: Science, Engineering, Technology Bldg  
 27 (30000137)

28 Reappropriation:  
 29 State Building Construction Account—State. . . . . \$3,613,000  
 30 Appropriation:  
 31 State Building Construction Account—State. . . . . \$37,757,000  
 32 Prior Biennia (Expenditures). . . . . \$4,207,000  
 33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$45,577,000

2 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Whatcom Community College: Learning Commons (30000138)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$63,000

7 Appropriation:

8 State Building Construction Account—State. . . . . \$33,960,000

9 Prior Biennia (Expenditures). . . . . \$1,759,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$35,782,000

12 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Big Bend: Professional - Technical Education Center (30000981)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$993,000

17 Appropriation:

18 State Building Construction Account—State. . . . . \$35,063,000

19 Prior Biennia (Expenditures). . . . . \$1,047,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$37,103,000

22 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Spokane: Main Building South Wing Renovation (30000982)

25 The appropriations in this section are subject to the following

26 conditions and limitations:

27 (1) The appropriations in this section are provided solely for

28 predesign and design, which may also serve as bridging documents,

29 design, competition honoraria, project management, and other planning

30 activities including permits.

31 (2) Criteria for selecting the design-build contractor must

32 include life cycle costs, energy costs, or energy use index.

33 Contractors and architectural and engineering firms may be eligible

34 for additional points during the scoring process if they have

1 experience with the state agency, or if they are considered a small  
2 business.

3 (3) The building must be built using sustainable building  
4 standards as defined in section 7009 of this act.

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$2,823,000

7 Appropriation:

8 State Building Construction Account—State. . . . . \$24,919,000

9 Prior Biennia (Expenditures). . . . . \$0

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$27,742,000

12 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Highline: Health and Life Sciences (30000983)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$1,564,000

17 Appropriation:

18 State Building Construction Account—State. . . . . \$23,372,000

19 Prior Biennia (Expenditures). . . . . \$1,368,000

20 Future Biennia (Projected Costs). . . . . \$0

21 TOTAL. . . . . \$26,304,000

22 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24 Clover Park: Center for Advanced Manufacturing Technologies  
25 (30000984)

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) The appropriations in this section are provided solely for  
29 predesign and design, which may also serve as bridging documents,  
30 design, competition honoraria, project management, and other planning  
31 activities including permits.

32 (2) Funding authorized pursuant to section 7002(6)(g) of this act  
33 for construction may be delivered using design-build, as defined by  
34 chapter 39.10 RCW, with a guarantee for energy, operations, and  
35 maintenance performance. The term for performance guarantee must not

1 be less than one year. The state may use state employees for services  
2 not related to building performance.

3 (3) Criteria for selecting the design-build contractor must  
4 include life cycle costs, energy costs, or energy use index.  
5 Contractors and architectural and engineering firms may be eligible  
6 for additional points during the scoring process if they have  
7 experience with the state agency, or if they are considered a small  
8 business.

9 (4) The building must be built using sustainable building  
10 standards as defined in section 7009 of this act.

11 Reappropriation:

12	State Building Construction Account—State. . . . .	\$2,791,000
13	Prior Biennia (Expenditures). . . . .	\$353,000
14	Future Biennia (Projected Costs). . . . .	\$0
15	TOTAL. . . . .	\$3,144,000

16 NEW SECTION.      **Sec. 5076. FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION**

18 Emergency Repairs and Equal Access Grants for K-12 Public Schools  
19 (30000182)

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$2,000,000 of the common school construction account—state  
23 appropriation is provided solely for emergency repair grants to  
24 address unexpected and imminent health and safety hazards at K-12  
25 public schools, including skill centers, that will impact the day-to-  
26 day operations of the school facility, and this is the maximum amount  
27 that may be spent for this purpose. For emergency repair grants only,  
28 an emergency declaration must be signed by the school district board  
29 of directors and submitted to the superintendent of public  
30 instruction for consideration. The emergency declaration must include  
31 a description of the imminent health and safety hazard, the possible  
32 cause, the proposed scope of emergency repair work and related cost  
33 estimate, and identification of local funding to be applied to the  
34 project. Grants of emergency repair moneys must be conditioned upon  
35 the written commitment and plan of the school district board of  
36 directors to repay the grant with any insurance payments or other  
37 judgments that may be awarded, if applicable.

1 (2) \$3,000,000 of the state building construction account—state  
2 appropriation is provided solely for urgent repair grants to address  
3 non-reoccurring urgent small repair projects at K-12 public schools,  
4 excluding skill centers, that could impact the health and safety of  
5 students and staff if not completed, and this is the maximum amount  
6 that may be spent for this purpose. The office of the superintendent  
7 of public instruction, after consulting with maintenance and  
8 operations administrators of school districts, shall develop criteria  
9 and assurances for providing funding for specific projects through a  
10 competitive grant program. The criteria and assurances must include,  
11 but are not limited to, the following: (a) Limiting school districts  
12 to one grant, not to exceed \$200,000, per three-year period; (b)  
13 prioritizing applications based on limited school district financial  
14 resources for the project; and (c) requiring any district receiving  
15 funding provided in this section to demonstrate a consistent  
16 commitment to addressing school facility needs. The grant  
17 applications must include a comprehensive description of the health  
18 and safety issues to be addressed, a detailed description of the  
19 remedy including a detailed cost estimate of the repair or  
20 replacement work to be performed, and identification of local  
21 funding, if any, which will be applied to the project. Grants may be  
22 used for, but are not limited to: Repair or replacement of failing  
23 building systems; abatement of potentially hazardous materials; and  
24 safety-related structural improvements.

25 (3) \$1,000,000 of the state building construction account—state  
26 appropriation is provided solely for equal access grants for facility  
27 repairs and alterations at K-12 public schools, including skills  
28 centers, to improve compliance with the Americans with disabilities  
29 act and individuals with disabilities education act, and this is the  
30 maximum amount that may be spent for this purpose. The superintendent  
31 of public instruction shall develop criteria and assurances for  
32 providing funding for specific projects through a competitive grant  
33 program. The criteria and assurances must include, but are not  
34 limited to, the following: (a) Limiting districts to one grant, not  
35 to exceed \$100,000, per three-year period; (b) prioritizing  
36 applications based on limited school district financial resources for  
37 the project; and (c) requiring recipient districts to demonstrate a  
38 consistent commitment to addressing school facility needs. The grant  
39 applications must include a description of the Americans with  
40 disabilities act or individuals with disabilities education act

1 compliance deficiency, a comprehensive description of the facility  
2 accessibility issues to be addressed, a detailed description of the  
3 remedy including a detailed cost estimate of the repair or  
4 replacement work to be performed, and identification of local  
5 funding, if any, which will be applied to the project. Priority for  
6 grant funding must be given to school districts that demonstrate a  
7 lack of capital resources to address the compliance deficiencies  
8 outlined in the grant application.

9 (4) The superintendent of public instruction must notify the  
10 office of financial management, the legislative evaluation and  
11 accountability program committee, the house capital budget committee,  
12 and the senate ways and means committee as projects described in  
13 subsection (1) of this section are approved for funding.

14 Appropriation:

15	State Building Construction Account—State. . . . .	\$4,000,000
16	Common School Construction Account—State. . . . .	\$2,000,000
17	Subtotal Appropriation. . . . .	\$6,000,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$30,000,000
20	TOTAL. . . . .	\$36,000,000

21 NEW SECTION.      **Sec. 5077. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION**

23 Healthy Kids/Healthy Schools (30000184)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The office of the superintendent of public instruction, after  
27 consulting with maintenance and operations administrators of school  
28 districts and the department of health, shall develop criteria for  
29 providing funding for specific projects that are consistent with the  
30 healthiest next generation priorities. The criteria must include, but  
31 are not limited to, the following:

32 (a) Districts or schools may apply for grants but no single  
33 district may receive more than \$200,000 of the appropriation;

34 (b) Any district receiving funding provided in this section must  
35 demonstrate a consistent commitment to addressing school facilities'  
36 needs; and

1 (c) Applicants with a high percentage of students who are  
2 eligible and enrolled in the free and reduced-price meals program  
3 must be prioritized.

4 (2) A maximum of \$1,000,000 of the appropriation may be used for  
5 the replacement of lead-contaminated drinking water fixtures.

6 (3) A maximum of \$1,000,000 of the appropriation may be used to  
7 purchase equipment or make repairs related to improving children's  
8 physical health and may include, but is not limited to: Fitness  
9 playground equipment, covered play areas, and physical education  
10 equipment or related structures or renovation.

11 (4) A maximum of \$250,000 of the appropriation may be used to  
12 purchase equipment or make repairs related to improving children's  
13 awareness and participation in sustaining efficient schools and may  
14 include, but is not limited to: Dashboards that display energy  
15 savings, composting systems, and recycling stations.

16 (5) The remaining portion of the appropriation is provided solely  
17 to purchase equipment or make repairs related to improving children's  
18 nutrition and may include, but is not limited to: Garden related  
19 structures and greenhouses to provide students access to fresh  
20 produce, and kitchen equipment or upgrades.

21 Appropriation:

22	Common School Construction Account—State. . . . .	\$3,250,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$24,000,000
25	TOTAL. . . . .	\$27,250,000

26 NEW SECTION.      **Sec. 5078. FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION**

28 Skill Centers - Minor Works (30000187)

29 Appropriation:

30	School Construction and Skill Centers Building	
31	Account—State. . . . .	\$3,000,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$0
34	TOTAL. . . . .	\$3,000,000

35 NEW SECTION.      **Sec. 5079. FOR THE SUPERINTENDENT OF PUBLIC**  
36 **INSTRUCTION**

1 Tri-Tech Skill Center - Core Growth (30000197)

2 The appropriation in this section is subject to the following  
3 conditions and limitations: This project must undergo a budget  
4 evaluation study, using a budget evaluation study team approach  
5 incorporating value engineering techniques. Funds from the project  
6 appropriation must be used by the office of financial management  
7 through an interagency agreement with the office of the  
8 superintendent of public instruction to cover the cost of the study.

9 Appropriation:

10	State Building Construction Account—State. . . . .	\$10,807,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$10,807,000

14 NEW SECTION.      **Sec. 5080. FOR THE SUPERINTENDENT OF PUBLIC**  
15 **INSTRUCTION**

16 STEM Classrooms and Labs (30000203)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$2,800,000 of the appropriation is provided solely for the  
20 Federal Way school district to merge STEM facilities.

21 (2) \$200,000 of the appropriation is provided solely for the  
22 contract with the statewide STEM organization described in subsection  
23 (5) of this section.

24 (3) The remaining portion of the appropriation in this section is  
25 provided solely for the superintendent of public instruction to  
26 provide STEM classrooms and labs grants to school districts for  
27 public school facilities serving students in grades nine through  
28 twelve, or any combination thereof, to construct classrooms, or labs,  
29 as additions to existing school buildings or to modernize specialized  
30 STEM facilities.

31 (4) The superintendent shall award grants to school districts  
32 under the following conditions:

33 (a) Districts eligible to receive STEM classrooms and labs grants  
34 include:

35 (i) Districts that demonstrate a lack of sufficient space of STEM  
36 classrooms or labs to provide opportunities for students to meet  
37 statutory graduation requirements;



1 (ii) Districts that demonstrate that their current STEM  
2 classrooms or labs are insufficient to provide opportunities for  
3 students to meet statutory graduation requirements;

4 (iii) Districts that have not received state capital funding  
5 assistance in the previous ten years for the STEM classrooms or labs  
6 project proposals; and

7 (iv) Districts that have secured private donations of cash, like-  
8 kind, or equipment in a value of no less than \$100,000. Prior to  
9 receiving grant funding, the district must provide verification of  
10 the donation to the superintendent within ninety days of notification  
11 of grant award.

12 (b) Allowable project costs under the grant program include  
13 design, renovation, or modernization of existing science labs or  
14 classrooms; project management costs; furnishings, fixtures, and  
15 equipment; and necessary utility and information technology systems  
16 upgrades to support specialized STEM facilities.

17 (c) At least one grant award is made to school districts located  
18 in southwest Washington;

19 (d) At least one grant award is made to school districts located  
20 in the Puget Sound region; and

21 (e) At least two grant awards are made to school districts  
22 located east of the crest of the Cascade mountain range.

23 (5) The STEM classrooms and labs grants program must be  
24 administered by the superintendent of public instruction in  
25 consultation with the STEM education innovation alliance specified in  
26 RCW 28A.188.030 and the statewide STEM organization specified in RCW  
27 28A.188.050. The superintendent of public instruction must develop  
28 grant application materials and criteria in consultation with the  
29 statewide STEM organization, must review applications for accuracy  
30 and financial reasonableness, and must administer awarded grants.  
31 With funding specifically appropriated for this purpose, the  
32 superintendent of public instruction must contract with the statewide  
33 STEM organization specified in RCW 28A.188.050 to evaluate  
34 applications against the criteria developed for the program and  
35 develop a single prioritized list. The superintendent of public  
36 instruction must award grants within the appropriated funding and may  
37 depart from the recommended prioritized list only after consulting  
38 with the office of financial management and the appropriate  
39 committees of the legislature. The criteria must include, but are not  
40 limited to, the following:

1 (a) Priority for school districts that have experienced decreased  
2 enrollments of more than ten percent over the previous five year  
3 period due to interdistrict transfers to schools with STEM facilities  
4 constructed or modernized in that same period of time;

5 (b) Priority for applicants with a high percentage of students  
6 who are eligible and enrolled in the free and reduced-price meals  
7 program;

8 (c) Economic conditions within the school district that limits  
9 their ability to finance the modernization of STEM classrooms and  
10 labs from local funding sources;

11 (d) Educational benefits of proposed projects;

12 (e) Age and condition of existing STEM classroom and lab space,  
13 if applicable;

14 (f) The extent that existing STEM facilities are inadequate  
15 including the lack of adequate STEM facilities to meet graduation  
16 requirements in RCW 28A.150.220;

17 (g) Financial reasonableness based on total project cost per  
18 square foot; and

19 (h) Demonstration of readiness to proceed that may include, but  
20 is not limited to:

21 (i) A demonstration that existing STEM faculty are in place and  
22 are qualified to deliver an interactive, project-based STEM  
23 curriculum in the proposed specialized STEM facilities; or

24 (ii) A plan and budget in place to recruit or train such STEM  
25 faculty.

26 (6) For purposes of grant applications made in the 2017-2019  
27 biennium, additional square footage funded through this grant program  
28 is excluded from the school district's inventory of available  
29 educational space for determining eligibility for state assistance  
30 for new construction until the earlier of:

31 (a) Five years following acceptance of the project by the school  
32 district board of directors; or

33 (b) The date of the final review of the latest study and survey  
34 of the affected school district following acceptance of the project  
35 by the school district board of directors.

36 (7) Each school district is limited to one grant award, which may  
37 be used for more than one school facility within the district, of no  
38 more than \$2,000,000.

1 (8) The office of the superintendent of public instruction may  
2 charge fees consistent with capital budget guidelines established by  
3 the office of financial management for administering the grants.

4 (9) The superintendent of public instruction must report to the  
5 appropriate committees of the legislature and the office of financial  
6 management on the timing and use of the funds by the end of each  
7 fiscal year, until the funds are fully expended.

8 **Appropriation:**

9 State Building Construction Account—State. . . . .	\$13,000,000
10 Prior Biennia (Expenditures). . . . .	\$0
11 Future Biennia (Projected Costs). . . . .	\$80,000,000
12 TOTAL. . . . .	\$93,000,000

13 **NEW SECTION. Sec. 5081. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION**

15 2017-19 School Construction Assistance Program (40000003)

16 The appropriations in this section are subject to the following  
17 conditions and limitations: \$1,005,000 of the common school  
18 construction account—state appropriation is provided solely for study  
19 and survey grants and for completing inventory and building condition  
20 assessments for public school districts every six years.

21 **Appropriation:**

22 State Building Construction Account—State. . . . .	\$663,821,000
23 Common School Construction Account—State. . . . .	\$269,030,000
24 Common School Construction Account—Federal. . . . .	\$3,000,000
25 School Construction and Skill Centers Building	
26 Account—State. . . . .	\$1,559,000
27 Subtotal Appropriation. . . . .	\$937,410,000
28 Prior Biennia (Expenditures). . . . .	\$0
29 Future Biennia (Projected Costs). . . . .	\$5,136,856,000
30 TOTAL. . . . .	\$6,074,266,000

31 **NEW SECTION. Sec. 5082. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION**

33 Capital Program Administration (40000007)

34 **Appropriation:**

35 Common School Construction Account—State. . . . .	\$3,600,000
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1	Prior Biennia (Expenditures). . . . .	\$0
2	Future Biennia (Projected Costs). . . . .	\$13,097,000
3	TOTAL. . . . .	\$16,697,000

4        NEW SECTION.        **Sec. 5083. FOR THE SUPERINTENDENT OF PUBLIC**  
5 **INSTRUCTION**

6        Career and Technical Education Equipment Grants (91000408)

7        The appropriation in this section is subject to the following  
8 conditions and limitations:

9        (1) \$72,000 of the appropriation is provided solely for the  
10 Bellevue school district for career and technical education  
11 equipment.

12        (2) \$50,000 of the appropriation is provided solely for the  
13 Issaquah school district for career and technical education  
14 equipment.

15        (3) \$30,000 of the appropriation is provided solely for the Elma  
16 school district for career and technical education equipment.

17        (4) The remaining portion of the appropriation in this section is  
18 provided solely for the superintendent of public instruction to  
19 provide career and technical education equipment grants to school  
20 districts. The office of the superintendent of public instruction,  
21 after consulting with school districts and the workforce training and  
22 education coordinating board, shall develop criteria for providing  
23 funding and outcomes for specific projects to stay within the  
24 appropriation level provided in this section consistent with the  
25 following priorities. The criteria must include, but are not limited  
26 to, the following:

27        (a) Districts or schools must demonstrate that the request  
28 provides necessary equipment to deliver career and technical  
29 education;

30        (b) Districts or schools must demonstrate a consistent commitment  
31 to maintaining school facilities and equipment by participating in  
32 the asset preservation program administered by the office of the  
33 superintendent of public instruction; and

34        (c) Prioritizing applicants with a high percentage of students  
35 who are eligible and enrolled in the free and reduced-price meals  
36 program.

37        (5) The superintendent must award grants to applicants on a  
38 first-come, first-serve basis if the district or school demonstrates

1 that the request meets the criteria set by the office of  
2 superintendent of public instruction as described in subsection (4)  
3 of this section and the site is prepared to receive the equipment.

4 (6) No single district may receive more than \$100,000 of the  
5 appropriation.

6 Appropriation:

7	Common School Construction Account—State. . . . .	\$1,000,000
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	\$1,000,000

11 NEW SECTION.      **Sec. 5084. FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION**

13 Small Rural District Modernization Grants (92000040)

14 (1) The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 the following projects:

17	Mount Adams School District. . . . .	\$14,277,000
18	South Bend School District. . . . .	\$7,712,000
19	Lopez Island School District. . . . .	\$1,813,000

20 (2)(a) The remaining portion of the appropriation is provided  
21 solely for implementation of Substitute Senate Bill No. 5453 (school  
22 construction assistance grants for small, rural school districts).

23 (b) If the bill referenced in (a) of this subsection is not  
24 enacted by June 30, 2017, the amount in this subsection (2) is  
25 provided solely for the office of the superintendent of public  
26 instruction to develop a ranked prioritized list of small, rural  
27 school districts and submit such list to the appropriate committees  
28 of the legislature by January 1, 2018. The list must prioritize  
29 projects to:

- 30 (i) Achieve the greatest improvement of school facilities;
- 31 (ii) Districts with the most limited financial capacity; and
- 32 (iii) Projects that are likely to improve student health, safety,  
33 and academic performance for the largest number of students for the  
34 amount of state grant support.

35 Appropriation:

36	State Building Construction Account—State. . . . .	\$24,000,000
37	Prior Biennia (Expenditures). . . . .	\$0

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$24,000,000

3 NEW SECTION.      **Sec. 5085. FOR THE SUPERINTENDENT OF PUBLIC**  
 4 **INSTRUCTION**

5 Distressed Schools (92000041)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations:

8 (1) \$20,086,000 of the appropriation in this section is provided  
 9 solely for Seattle public schools to address challenges related to  
 10 extraordinary growth and to maintain and repair existing buildings.

11 (2) \$1,100,000 of the appropriation in this section is provided  
 12 solely for the Black Diamond elementary school.

13 Appropriation:

14 State Building Construction Account—State. . . . . \$21,186,000  
 15 Prior Biennia (Expenditures). . . . . \$0  
 16 Future Biennia (Projected Costs). . . . . \$0  
 17 TOTAL. . . . . \$21,186,000

18 NEW SECTION.      **Sec. 5086. FOR THE SUPERINTENDENT OF PUBLIC**  
 19 **INSTRUCTION**

20 Agricultural Science in Schools Grant to FFA Foundation  
 21 (92000122)

22 Appropriation:

23 State Building Construction Account—State. . . . . \$1,750,000  
 24 Prior Biennia (Expenditures). . . . . \$0  
 25 Future Biennia (Projected Costs). . . . . \$0  
 26 TOTAL. . . . . \$1,750,000

27 NEW SECTION.      **Sec. 5087. FOR THE SUPERINTENDENT OF PUBLIC**  
 28 **INSTRUCTION**

29 Everett Pathways to Medical Education (92000123)

30 Appropriation:

31 State Building Construction Account—State. . . . . \$2,000,000  
 32 Prior Biennia (Expenditures). . . . . \$0  
 33 Future Biennia (Projected Costs). . . . . \$0  
 34 TOTAL. . . . . \$2,000,000

1 NEW SECTION. **Sec. 5088. FOR THE STATE SCHOOL FOR THE BLIND**

2 2017-19 Campus Preservation (30000100)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$570,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$2,755,000
7	TOTAL. . . . .	\$3,325,000

8 NEW SECTION. **Sec. 5089. FOR THE STATE SCHOOL FOR THE BLIND**

9 Independent Living Skills Center (30000107)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$50,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	\$50,000

15 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE CENTER FOR**  
16 **CHILDHOOD DEAFNESS AND HEARING LOSS**

17 2017-19 Minor Public Works (30000029)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$307,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$4,000,000
22	TOTAL. . . . .	\$4,307,000

23 NEW SECTION. **Sec. 5091. FOR THE UNIVERSITY OF WASHINGTON**

24 Burke Museum (20082850)

25 Appropriation:

26	State Building Construction Account—State. . . . .	\$24,200,000
27	Prior Biennia (Expenditures). . . . .	\$29,800,000
28	Future Biennia (Projected Costs). . . . .	\$0
29	TOTAL. . . . .	\$54,000,000

30 NEW SECTION. **Sec. 5092. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Tacoma (20102002)

32 Appropriation:

1	State Building Construction Account—State. . . . .	\$500,000
2	Prior Biennia (Expenditures). . . . .	\$0
3	Future Biennia (Projected Costs). . . . .	\$29,500,000
4	TOTAL. . . . .	\$30,000,000

5 **NEW SECTION. Sec. 5093. FOR THE UNIVERSITY OF WASHINGTON**

6 2017-19 Minor Works - Preservation (30000736)

7 Appropriation:

8	University of Washington Building Account—State. . .	\$30,475,000
9	Prior Biennia (Expenditures). . . . .	\$0
10	Future Biennia (Projected Costs). . . . .	\$304,108,000
11	TOTAL. . . . .	\$334,583,000

12 **NEW SECTION. Sec. 5094. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Major Infrastructure (30000808)

14 Appropriation:

15	University of Washington Building Account—State. . .	\$14,500,000
16	Prior Biennia (Expenditures). . . . .	\$0
17	Future Biennia (Projected Costs). . . . .	\$30,000,000
18	TOTAL. . . . .	\$44,500,000

19 **NEW SECTION. Sec. 5095. FOR THE UNIVERSITY OF WASHINGTON**

20 Evans School - Parrington Hall Renovation (30000810)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$10,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$10,000,000

26 **NEW SECTION. Sec. 5096. FOR THE UNIVERSITY OF WASHINGTON**

27 Population Health Sciences Building (30000811)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$15,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$15,000,000



1 NEW SECTION. **Sec. 5097. FOR THE UNIVERSITY OF WASHINGTON**

2 Preventive Facility Maintenance and Building System Repairs  
3 (91000019)

4 Appropriation:

5	University of Washington Building Account—State. . . . .	\$25,825,000
6	Prior Biennia (Expenditures). . . . .	\$0
7	Future Biennia (Projected Costs). . . . .	\$103,300,000
8	TOTAL. . . . .	\$129,125,000

9 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE UNIVERSITY**

10 Washington State University Vancouver - Life Sciences Building  
11 (30000840)

12 Appropriation:

13	Washington State University Building	
14	Account—State. . . . .	\$500,000
15	Prior Biennia (Expenditures). . . . .	\$0
16	Future Biennia (Projected Costs). . . . .	\$58,500,000
17	TOTAL. . . . .	\$59,000,000

18 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE UNIVERSITY**

19 Washington State University Tri-Cities - Academic Building  
20 (30001190)

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$3,000,000
23	Prior Biennia (Expenditures). . . . .	\$400,000
24	Future Biennia (Projected Costs). . . . .	\$27,000,000
25	TOTAL. . . . .	\$30,400,000

26 NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE UNIVERSITY**

27 Global Animal Health Building (30001322)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$23,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$36,400,000
32	TOTAL. . . . .	\$59,400,000

33 NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - STEM Teaching Labs  
2 (30001326)

3 Appropriation:

4 Washington State University Building

5 Account—State. . . . .	\$1,000,000
6 Prior Biennia (Expenditures). . . . .	\$0
7 Future Biennia (Projected Costs). . . . .	\$19,600,000
8 TOTAL. . . . .	\$20,600,000

9 NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE UNIVERSITY**

10 2017-19 Minor Works - Preservation (MCR) (30001342)

11 Appropriation:

12 Washington State University Building Account—State. . . \$22,295,000

13 Prior Biennia (Expenditures). . . . .	\$0
14 Future Biennia (Projected Costs). . . . .	\$0
15 TOTAL. . . . .	\$22,295,000

16 NEW SECTION. **Sec. 5103. FOR THE WASHINGTON STATE UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs  
18 (91000037)

19 Appropriation:

20 Washington State University Building

21 Account—State. . . . .	\$10,115,000
22 Prior Biennia (Expenditures). . . . .	\$0
23 Future Biennia (Projected Costs). . . . .	\$0
24 TOTAL. . . . .	\$10,115,000

25 NEW SECTION. **Sec. 5104. FOR THE WASHINGTON STATE UNIVERSITY**

26 Joint Center for Deployment and Research in Earth Abundant  
27 Materials (91000039)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

- 30 (1) Funding is provided solely for capital improvements,  
31 infrastructure, and equipment, to support: (a) A transformative  
32 program in earth-abundant materials to accelerate the development of  
33 next generation clean energy and transportation technologies in  
34 Washington; (b) a coordinated framework and resources that can

1 facilitate and promote multi-institution collaborations to drive  
2 research, development, and deployment efforts in the use of earth-  
3 abundant materials for manufactured clean technologies or recycling  
4 of advanced materials used in clean technologies; and (c)  
5 environmentally responsible processes in the areas of manufacturing  
6 and recycling of advanced materials used in clean technologies.

7 (2) Administration of the appropriation is under the authority of  
8 Washington State University in collaboration with the University of  
9 Washington. Washington State University and the University of  
10 Washington, in consultation with the regional universities, the  
11 Pacific Northwest national laboratory, and industry experts, shall  
12 develop criteria for providing grant funding for specific projects at  
13 public four-year institutions of higher education to stay within the  
14 appropriation level provided in this section. Funding for  
15 administrative offices may be provided for administrative offices  
16 west of the crest of the Cascade mountains only.

17 (3) The office of the state treasurer must manage the issuance of  
18 bonds associated with these grants so as to incur the lowest possible  
19 cost of funds in recognition of the short useful life of the  
20 equipment purchased with the bond proceeds.

21 Appropriation:

22	State Building Construction Account—State. . . . .	\$2,000,000
23	Prior Biennia (Expenditures). . . . .	\$0
24	Future Biennia (Projected Costs). . . . .	\$0
25	TOTAL. . . . .	\$2,000,000

26 NEW SECTION. **Sec. 5105. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Engineering Building (30000556)

28 Appropriation:

29	Eastern Washington University Capital Projects	
30	Account—State. . . . .	\$345,000
31	Prior Biennia (Expenditures). . . . .	\$0
32	Future Biennia (Projected Costs). . . . .	\$56,695,000
33	TOTAL. . . . .	\$57,040,000

34 NEW SECTION. **Sec. 5106. FOR THE EASTERN WASHINGTON UNIVERSITY**

35 Preventative Maintenance/Backlog Reduction (30000615)

36 Appropriation:

1 Eastern Washington University Capital Projects  
2 Account—State. . . . . \$2,217,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . \$2,217,000

6 NEW SECTION. **Sec. 5107. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Minor Works - Facility Preservation (91000019)

8 Appropriation:

9 Eastern Washington University Capital Projects  
10 Account—State. . . . . \$7,500,000  
11 Prior Biennia (Expenditures). . . . . \$0  
12 Future Biennia (Projected Costs). . . . . \$21,000,000  
13 TOTAL. . . . . \$28,500,000

14 NEW SECTION. **Sec. 5108. FOR THE EASTERN WASHINGTON UNIVERSITY**

15 Minor Works - Program (91000021)

16 Appropriation:

17 Eastern Washington University Capital Projects  
18 Account—State. . . . . \$2,500,000  
19 Prior Biennia (Expenditures). . . . . \$0  
20 Future Biennia (Projected Costs). . . . . \$21,000,000  
21 TOTAL. . . . . \$23,500,000

22 NEW SECTION. **Sec. 5109. FOR THE CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works Preservation (30000783)

24 Appropriation:

25 Central Washington University Capital Projects  
26 Account—State. . . . . \$7,500,000  
27 Prior Biennia (Expenditures). . . . . \$0  
28 Future Biennia (Projected Costs). . . . . \$33,915,000  
29 TOTAL. . . . . \$41,415,000

30 NEW SECTION. **Sec. 5110. FOR THE CENTRAL WASHINGTON UNIVERSITY**

31 Preventive Facility Maintenance and Building System Repairs  
32 (91000017)

33 Appropriation:

1 Central Washington University Capital Projects  
2 Account—State. . . . . \$2,422,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . \$2,422,000

6 **NEW SECTION. Sec. 5111. FOR THE EVERGREEN STATE COLLEGE**  
7 Preventive Facility Maintenance and Building System Repairs  
8 (30000612)

9 Appropriation:  
10 The Evergreen State College Capital Projects  
11 Account—State. . . . . \$830,000  
12 Prior Biennia (Expenditures). . . . . \$0  
13 Future Biennia (Projected Costs). . . . . \$3,803,000  
14 TOTAL. . . . . \$4,633,000

15 **NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE**  
16 Critical Power, Safety, and Security Systems (30000613)

17 Appropriation:  
18 State Building Construction Account—State. . . . . \$7,400,000  
19 Prior Biennia (Expenditures). . . . . \$0  
20 Future Biennia (Projected Costs). . . . . \$0  
21 TOTAL. . . . . \$7,400,000

22 **NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE**  
23 Health and Counseling Center (30000614)

24 Appropriation:  
25 State Building Construction Account—State. . . . . \$3,600,000  
26 The Evergreen State College Capital Projects  
27 Account—State. . . . . \$2,000,000  
28 Subtotal Appropriation. . . . . \$5,600,000  
29 Prior Biennia (Expenditures). . . . . \$0  
30 Future Biennia (Projected Costs). . . . . \$0  
31 TOTAL. . . . . \$5,600,000

32 **NEW SECTION. Sec. 5114. FOR THE EVERGREEN STATE COLLEGE**  
33 Facilities Preservation (91000010)

1 Appropriation:  
 2 The Evergreen State College Capital Projects  
 3 Account—State. . . . . \$7,500,000  
 4 Prior Biennia (Expenditures). . . . . \$0  
 5 Future Biennia (Projected Costs). . . . . \$30,000,000  
 6 TOTAL. . . . . \$37,500,000

7 NEW SECTION. **Sec. 5115. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 8 Access Control Security Upgrades (30000604)

9 Appropriation:  
 10 Western Washington University Capital Projects  
 11 Account—State. . . . . \$1,500,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$1,500,000

15 NEW SECTION. **Sec. 5116. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 16 Sciences Building Addition & Renovation (30000768)

17 Appropriation:  
 18 State Building Construction Account—State. . . . . \$6,000,000  
 19 Prior Biennia (Expenditures). . . . . \$0  
 20 Future Biennia (Projected Costs). . . . . \$85,568,000  
 21 TOTAL. . . . . \$91,568,000

22 NEW SECTION. **Sec. 5117. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 23 2017-19 Classroom & Lab Upgrades (30000769)

24 Appropriation:  
 25 State Building Construction Account—State. . . . . \$6,180,000  
 26 Western Washington University Capital Projects  
 27 Account—State. . . . . \$470,000  
 28 Subtotal Appropriation. . . . . \$6,650,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$6,650,000

32 NEW SECTION. **Sec. 5118. FOR THE WESTERN WASHINGTON UNIVERSITY**  
 33 Elevator Preservation Safety and ADA Upgrades (30000772)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$2,188,000  
 3 Western Washington University Capital Projects  
 4 Account—State. . . . . \$1,000,000  
 5 Subtotal Appropriation. . . . . \$3,188,000  
 6 Prior Biennia (Expenditures). . . . . \$0  
 7 Future Biennia (Projected Costs). . . . . \$0  
 8 TOTAL. . . . . \$3,188,000

9 NEW SECTION. **Sec. 5119. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Minor Works - Preservation (30000781)

11 Appropriation:  
 12 Western Washington University Capital Projects  
 13 Account—State. . . . . \$6,179,000  
 14 Prior Biennia (Expenditures). . . . . \$0  
 15 Future Biennia (Projected Costs). . . . . \$30,000,000  
 16 TOTAL. . . . . \$36,179,000

17 NEW SECTION. **Sec. 5120. FOR THE WESTERN WASHINGTON UNIVERSITY**

18 Preventive Facility Maintenance and Building System Repairs  
 19 (91000010)

20 Appropriation:  
 21 Western Washington University Capital Projects  
 22 Account—State. . . . . \$3,614,000  
 23 Prior Biennia (Expenditures). . . . . \$0  
 24 Future Biennia (Projected Costs). . . . . \$14,456,000  
 25 TOTAL. . . . . \$18,070,000

26 NEW SECTION. **Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL**  
 27 **SOCIETY**

28 Minor Works - Preservation (30000288)

29 Appropriation:  
 30 State Building Construction Account—State. . . . . \$2,000,000  
 31 Prior Biennia (Expenditures). . . . . \$0  
 32 Future Biennia (Projected Costs). . . . . \$0  
 33 TOTAL. . . . . \$2,000,000

1        NEW SECTION.        **Sec. 5122. FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        Heritage Capital Grants Projects (30000297)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) The appropriation is subject to the provisions of RCW  
7 27.34.330.

8        (2) The appropriation is provided solely for the following list  
9 of projects:

10	Adventuress Centennial Restoration Project. . . . .	\$394,000
11	The Paramount Theatre Upgrades. . . . .	\$573,000
12	Stimson-Green Mansion Rehabilitation. . . . .	\$193,000
13	German American Bank Building Restoration. . . . .	\$45,000
14	Capitol Theater Roof Replacement and Awning Restoration. . .	\$118,000
15	Fort Ward Community Hall (Heritage Bakery Building). . . . .	\$92,000
16	Lighthouse No. 83 (Swiftsure) Rehabilitation. . . . .	\$299,000
17	Gladish Community and Cultural Center Restoration. . . . .	\$131,000
18	University Heights Center Historic Preservation. . . . .	\$750,000
19	Railroads, Waterfowl, Field Trips and Family Outings. . . . .	\$497,000
20	Fort Worden's Historic Warehouses Rehabilitation. . . . .	\$750,000
21	Yamasaki Courtyard Renewal Project. . . . .	\$30,000
22	Longview Shay Pavilion Completion. . . . .	\$60,000
23	5th Avenue Theatre Upgrade. . . . .	\$750,000
24	Museum of Flight Roof Repair Project. . . . .	\$376,000
25	Tumwater Old Brewhouse Tower Rehabilitation. . . . .	\$507,000
26	Historic Purse Seiner Shenandoah Restoration.. . . .	\$58,000
27	The Quincy Valley Community Heritage Barn. . . . .	\$205,000
28	Georgetown Steam Plant Historic Concrete Restoration. . . . .	\$750,000
29	Pacific Northwest Railroad Archives Bldg Energy	
30	Efficiencies & Security. . . . .	\$52,000
31	Tollgate Farmhouse Rehabilitation. . . . .	\$279,000
32	Illuminating the Balfour Dock Building. . . . .	\$560,000
33	Port Hadlock Heritage Campus - Growing Public Access	
34	to Traditional Boatbuilding Skills & Education. . . . .	\$360,000
35	The Old Hotel Art Gallery Renovation & Upgrades. . . . .	\$56,000
36	Kirkman House Museum. . . . .	\$90,000
37	Northwest Railway Museum - Restoring the Golden Age of	
38	Rail Travel.. . . .	\$201,000
39	Cornish Playhouse Theater Renovation. . . . .	\$354,000



1	Mount Baker Community Club Energy and Life	
2	Safety Improvements. . . . .	\$141,000
3	Hubble House Restoration. . . . .	\$41,000
4	Nikkei Heritage Association of Washington - Facilities	
5	Preservation and Long Term Operations Plan. . . . .	\$21,000
6	Princess Theater and the Green Room at the Princess	
7	Rehabilitation. . . . .	\$114,000
8	M.V. Lotus Deck Replacement. . . . .	\$29,000
9	Woodland Theatre Repair and Restoration. . . . .	\$44,000
10	Pacific County Historical Society - Annex Storage Building. .	\$32,000
11	Historic Schooner Suva Preservation. . . . .	\$34,000
12	Appropriation:	
13	State Building Construction Account—State. . . . .	\$8,986,000
14	Prior Biennia (Expenditures). . . . .	\$0
15	Future Biennia (Projected Costs). . . . .	\$0
16	TOTAL. . . . .	\$8,986,000

17     NEW SECTION.     **Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL**  
18     **SOCIETY**

19     Strategic Facility Master Plan (40000004)

20     Appropriation:

21	State Building Construction Account—State. . . . .	\$75,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$0
24	TOTAL. . . . .	\$75,000

25     NEW SECTION.     **Sec. 5124. FOR THE EASTERN WASHINGTON STATE**  
26     **HISTORICAL SOCIETY**

27     Minor Works - Preservation (40000001)

28     Appropriation:

29	State Building Construction Account—State. . . . .	\$770,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$770,000

33     NEW SECTION.     **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
34     **SYSTEM**

1 Clark College: North County Satellite (30000135)

2 Appropriation:

3	State Building Construction Account—State. . . . .	\$5,212,000
4	Prior Biennia (Expenditures). . . . .	\$0
5	Future Biennia (Projected Costs). . . . .	\$48,603,000
6	TOTAL. . . . .	\$53,815,000

7 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8 **SYSTEM**

9 Wenatchee Valley: Wells Hall Replacement (30000985)

10 Appropriation:

11	State Building Construction Account—State. . . . .	\$2,772,000
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$29,048,000
14	TOTAL. . . . .	\$31,820,000

15 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Olympic: Shop Building Renovation (30000986)

18 Appropriation:

19	State Building Construction Account—State. . . . .	\$929,000
20	Prior Biennia (Expenditures). . . . .	\$0
21	Future Biennia (Projected Costs). . . . .	\$7,368,000
22	TOTAL. . . . .	\$8,297,000

23 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3  
26 (30000987)

27 Appropriation:

28	State Building Construction Account—State. . . . .	\$3,438,000
29	Prior Biennia (Expenditures). . . . .	\$0
30	Future Biennia (Projected Costs). . . . .	\$29,982,000
31	TOTAL. . . . .	\$33,420,000

32 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
33 **SYSTEM**

1 South Seattle: Automotive Technology Renovation and Expansion  
2 (30000988)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$2,241,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$21,873,000
7	TOTAL. . . . .	\$24,114,000

8 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Bates: Medical Mile Health Science Center (30000989)

11 Appropriation:

12	State Building Construction Account—State. . . . .	\$3,150,000
13	Prior Biennia (Expenditures). . . . .	\$0
14	Future Biennia (Projected Costs). . . . .	\$39,208,000
15	TOTAL. . . . .	\$42,358,000

16 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
17 **SYSTEM**

18 Shoreline: Allied Health, Science & Manufacturing Replacement  
19 (30000990)

20 Appropriation:

21	State Building Construction Account—State. . . . .	\$3,546,000
22	Prior Biennia (Expenditures). . . . .	\$0
23	Future Biennia (Projected Costs). . . . .	\$35,972,000
24	TOTAL. . . . .	\$39,518,000

25 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 Preventive Facility Maintenance and Building System Repairs  
28 (30001291)

29 Appropriation:

30	Community/Technical College Capital Projects	
31	Account—State. . . . .	\$22,800,000
32	Prior Biennia (Expenditures). . . . .	\$0
33	Future Biennia (Projected Costs). . . . .	\$91,200,000
34	TOTAL. . . . .	\$114,000,000

1        NEW SECTION.    **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Roof Repairs (30001293)

4    Appropriation:

5        Community/Technical Colleges Capital Projects

6            Account—State. . . . . \$8,433,000

7        Prior Biennia (Expenditures). . . . . \$0

8        Future Biennia (Projected Costs). . . . . \$0

9            TOTAL. . . . . \$8,433,000

10        NEW SECTION.    **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12        Facility Repairs (30001294)

13    Appropriation:

14        State Building Construction Account—State. . . . . \$1,218,000

15        Community/Technical Colleges Capital Projects

16            Account—State. . . . . \$25,458,000

17            Subtotal Appropriation. . . . . \$26,676,000

18        Prior Biennia (Expenditures). . . . . \$0

19        Future Biennia (Projected Costs). . . . . \$0

20            TOTAL. . . . . \$26,676,000

21        NEW SECTION.    **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22    **SYSTEM**

23        Site Repairs (30001295)

24    Appropriation:

25        State Building Construction Account—State. . . . . \$4,166,000

26        Prior Biennia (Expenditures). . . . . \$0

27        Future Biennia (Projected Costs). . . . . \$0

28            TOTAL. . . . . \$4,166,000

29        NEW SECTION.    **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30    **SYSTEM**

31        Minor Works - Program (30001368)

32    Appropriation:

33        State Building Construction Account—State. . . . . \$26,630,000

34        Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs). . . . . \$0  
 2 TOTAL. . . . . \$26,630,000

3 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 4 **SYSTEM**

5 Minor Works - Preservation (30001369)  
 6 Appropriation:  
 7 Community/Technical College Capital Projects  
 8 Account—State. . . . . \$21,309,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$21,309,000

12 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 13 **SYSTEM**

14 Spokane Falls: Fine and Applied Arts Replacement (30001458)  
 15 Appropriation:  
 16 State Building Construction Account—State. . . . . \$2,766,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$34,728,000  
 19 TOTAL. . . . . \$37,494,000

20 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 21 **SYSTEM**

22 North Seattle College Student Housing (92000028)  
 23 The appropriation in this section is subject to the following  
 24 conditions and limitations: The appropriation in this section is  
 25 provided solely for the college to implement the initial steps for  
 26 student housing.  
 27 Appropriation:  
 28 State Building Construction Account—State. . . . . \$200,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$200,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State. . . . .	(( <del>\$400,000</del> ))
	<u>\$300,000</u>
Prior Biennia (Expenditures). . . . .	\$0
Future Biennia (Projected Costs). . . . .	\$55,428,000
TOTAL. . . . .	(( <del>\$55,828,000</del> ))
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$10,000,000</del> ))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	(( <del>\$10,000,000</del> ))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to  
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that  
19 provide a benefit to the public through development, demonstration,  
20 and deployment of clean energy technologies that save energy and  
21 reduce energy costs, reduce harmful air emissions or otherwise  
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,  
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole  
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that  
28 develop and acquire asset that have a useful life of at least  
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of  
31 public funds including, but not limited to, oversight of the project  
32 selection process, project monitoring and ensuring that all  
33 applications and contracts fully comply with all applicable laws  
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public  
36 service act, the department must require an applicant to identify in  
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the  
2 past twenty-four months. Application materials must identify the  
3 individual by name, the agency previously or currently employed by,  
4 job title or position held, and separation date. If it is determined  
5 by the department that a conflict of interest exists, the applicant  
6 may be disqualified from further consideration for award of a  
7 contract.

8 (b) If the department finds, after due notice and examination,  
9 that there is a violation of chapter 42.52 RCW, or any similar  
10 statute involving a contractor either in procuring or performing  
11 under the contract, the department in its sole discretion may  
12 terminate the contract by written notice. If the contract is  
13 terminated, the department must be entitled to pursue the same  
14 remedies against the contractor as it could pursue in the event of a  
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section  
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts  
19 provided in this section on new projects that involve the Snohomish  
20 county public utilities district or its subcontractors until the  
21 executive ethics board responds to the department's June 17, 2015,  
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$13,650,000 of the state taxable building  
24 construction account is provided solely to create a revolving loan  
25 fund to support the widespread use of proven energy efficiency and  
26 renewable energy, and transportation electrification technologies now  
27 inhibited by lack of access to capital.

28 (b) The department shall provide grant funds to one or more  
29 competitively selected nonprofit lenders that will provide matching  
30 private capital and will administer the loan fund. The department  
31 must select the loan fund administrator or administrators through a  
32 competitive process, with scoring conducted by a group of qualified  
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify  
35 applicant eligibility, the screening process, and evaluation and  
36 selection criteria. The guidelines must be used by the nonprofit  
37 lenders.

38 (d) Loan applications must disclose all sources of public funds  
39 invested in the project. The nonprofit lender must make loans  
40 available to the following types of projects that include, but are



1 not limited to: Residential, commercial, industrial, and agricultural  
2 energy retrofits((~~τ~~)); residential and community-scale solar  
3 installations((~~τ~~)); anaerobic digesters to treat dairy and organic  
4 waste((~~τ~~ and)); combined heat and power projects using woody biomass  
5 as a fuel source; electric vehicle charging infrastructure and  
6 equipment for cars, trucks, and buses; upgrades to facilitate such  
7 equipment and infrastructure; and acquisition of zero-emission buses  
8 and class 4-8 vehicles, including but not limited to trucks and  
9 passenger shuttles.

10 (e) State funds may not exceed fifty percent of the estimated  
11 cost of a project, and funding preference must be provided to  
12 projects that offer a higher percentage of nonstate match funds.

13 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building  
14 construction account is provided solely for credit enhancements of  
15 advanced solar and renewable energy manufacturing within Washington  
16 state. The department shall develop an application process to  
17 competitively select projects.

18 (8)(a) \$13,000,000 of the state building construction account is  
19 provided solely for grants to advance clean and renewable energy  
20 technologies and advance transmission and distribution control system  
21 improvements for increased reliability, resiliency, and enabling  
22 integration of distributed and renewable resources and technology by  
23 public and private electrical utilities that serve retail customers  
24 in the state. Eligible utilities may partner with other public and  
25 private sector research organizations and businesses in applying for  
26 funding.

27 (b) The department shall develop a grant application process to  
28 competitively select projects for grant awards, to include scoring  
29 conducted by a group of qualified experts with application of  
30 criteria specified by the department. In development of the  
31 application criteria, the department shall, to the extent possible,  
32 allow smaller utilities or consortia of small utilities to apply for  
33 funding.

34 (c) The department shall convene an advisory panel of electric  
35 utility representatives to identify program objectives, near term  
36 priorities and long term goals.

37 (d) Applications for grants must disclose all sources of public  
38 funds invested in a project.

39 (e) Grant funds must be used for research, development, or  
40 demonstration projects that integrate intermittent renewables through

1 energy storage, information technology or other smart grid  
2 technologies, dispatch energy storage resources from utility control  
3 rooms, use demand response, transactive control, or the thermal  
4 properties and electric load of commercial buildings and district  
5 energy systems to store energy, reduce transmission congestion or  
6 otherwise improve system reliability and resiliency and enable  
7 integration of distributed and renewable energy sources.

8 (9)(a) \$10,000,000 of the state building construction account is  
9 provided solely for grants to match federal funds or other nonstate  
10 funding sources used to research, develop, and demonstrate clean  
11 energy technologies.

12 (b) The department shall consult with the University of  
13 Washington, Washington State University, the Pacific Northwest  
14 national laboratory and other clean energy organizations to design  
15 the program. The program shall offer matching funds for competitively  
16 selected clean energy projects including, but not limited to:  
17 Advancing energy storage and solar technologies, advancing bioenergy,  
18 developing new lightweight materials, and advancing renewable energy  
19 and energy efficiency technologies.

20 (10) \$400,000 of the state building construction account—state is  
21 provided solely for capital funding of competitively selected wood  
22 energy conversion projects at public facilities.

23 (11) The department must report on number and results of projects  
24 that receive grants or loans through the clean energy fund, including  
25 the number of job hours created and the number of jobs maintained and  
26 created, to the governor and the legislature, by November 1, 2016.

27 (12) The department shall develop metrics that indicate the  
28 performance of energy efficiency efforts and provide a report of the  
29 metrics, including at a minimum the current energy used by the  
30 building, the energy use after efficiencies are completed, and cost  
31 of energy saved, to the house of representatives technology &  
32 economic development committee and the senate energy, environment &  
33 telecommunications committee. The report must include these metrics  
34 from other states.

35 (13) \$3,250,000 of the state building construction account—state  
36 appropriation is provided solely for the Pacific Northwest national  
37 laboratory to use demand side management and analyze electricity use  
38 by the department of corrections. After the analysis is performed any  
39 remaining funds may be used for reducing energy use of the department  
40 of corrections. The department must make energy records available.

1	Appropriation:	
2	State Taxable Building Construction Account—State	(( <del>\$17,000,000</del> ))
3		<u>\$13,750,000</u>
4	State Building Construction Account—State. . . .	(( <del>\$23,400,000</del> ))
5		<u>\$26,650,000</u>
6	Subtotal Appropriation. . . . .	\$40,400,000
7	Prior Biennia (Expenditures). . . . .	\$0
8	Future Biennia (Projected Costs). . . . .	\$240,000,000
9	TOTAL. . . . .	\$280,400,000

10       **Sec. 6004.** 2016 sp.s. c 35 s 1008 (uncodified) is amended to  
11 read as follows:

12       **FOR THE DEPARTMENT OF COMMERCE**

13       2017 Local and Community Projects (30000846)

14       The appropriation in this section is subject to the following  
15 conditions and limitations:

16       (1) Except as directed otherwise prior to the effective date of  
17 this section, the department may not expend the appropriation in this  
18 section unless and until the nonstate share of project costs have  
19 been either expended, or firmly committed, or both, in an amount  
20 sufficient to complete the project or a distinct phase of the project  
21 that is useable to the public for the purpose intended by the  
22 legislature. This requirement does not apply to projects where a  
23 share of the appropriation is released for design costs only.

24       (2) Prior to receiving funds, project recipients must demonstrate  
25 that the project site is under control for a minimum of ten years,  
26 either through ownership or a long-term lease. This requirement does  
27 not apply to appropriations for preconstruction activities or  
28 appropriations whose sole purpose is to purchase real property that  
29 does not include a construction or renovation component.

30       (3) Projects funded in this section may be required to comply  
31 with Washington's high performance building standards as required by  
32 chapter 39.35D RCW.

33       (4) Project funds are available on a reimbursement basis only,  
34 and shall not be advanced under any circumstances.

35       (5) Projects funded in this section must be held by the recipient  
36 for a minimum of ten years and used for the same purpose or purposes  
37 intended by the legislature as required in RCW 43.63A.125(6).

1 (6) Projects funded in this section, including those that are  
2 owned and operated by nonprofit organizations, are generally required  
3 to pay state prevailing wages.

4 (7) As the most trade dependent state in the nation, the  
5 legislature recognizes the significant statewide benefits to be  
6 gained from the proposed Asia Pacific cultural center. The  
7 multipurpose facility will serve as a needed cultural resource for  
8 Washington's Asian and Pacific Islander community; provide affordable  
9 housing and educational opportunities; strengthen relations with our  
10 Asia-Pacific trading partners; and deliver economic growth as a  
11 commercial and tourist destination. The legislature intends to  
12 support the development of the project through a grant to be used for  
13 project coordination and development of a sustainable financial plan,  
14 which the legislature intends as a prerequisite to consideration of  
15 any further state capital commitment.

16 (8) \$500,000 of the appropriation in this section is provided  
17 solely to the 242 home development corporation to develop mental  
18 health housing, first and broad, Seattle.

19 (9) The appropriation is provided solely for the following list  
20 of projects:

21 Projects	Amounts
22 Airway Heights Recreational Complex (Airway Heights)	\$200,000
23 Algona Community Center (Algona)	\$500,000
24 Asia Pacific Cultural Center (Ruston)	\$200,000
25 Bellevue Boys & Girls Club (Bellevue)	\$200,000
26 Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
27 Central Alarm System (Cook)	\$1,000
28 Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
29 Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
30 Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
31 Coastal Resiliency Project (Ocean Shores)	\$200,000
32 DuPont Historical Museum Renovation (DuPont)	\$21,000
33 Edmonds Veterans Plaza (Edmonds)	\$77,000
34 Ellensburg Train Station (Ellensburg)	\$400,000
35 Evergreen Pool Improvements (White Center)	\$90,000
36 Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000

1	Goldendale Senior Center (Goldendale)	\$155,000
2	Grays Harbor Gateway Center (Aberdeen)	\$550,000
3	Historic Fox Theatre Restoration (Centralia)	\$250,000
4	Historic Ship Preservation Project (Bremerton)	\$300,000
5	Holocaust Center for Humanity (Seattle)	\$200,000
6	Kingston Green Community Village (Kingston)	\$85,000
7	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
8	Lake Stevens Civic Center (Lake Stevens)	\$309,000
9	Lyle Activity Center Restoration (Lyle)	\$270,000
10	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
11	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
12	Mental Health Housing, First and (( <del>Denny</del> )) <u>Broad</u> (Seattle)	\$500,000
13	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
14	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
15	Parkland Prairie Nature Preserve (Parkland)	\$30,000
16	Pasco Early Learning Center (Pasco)	\$300,000
17	Pepin Creek Realignment (Lynden)	\$400,000
18	Performing Arts & Event Center (Federal Way)	\$52,000
19	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
20	RAC-Covered Bleachers Project (Lacey)	\$26,000
21	Riverwalk Trail Phase VI (Puyallup)	\$500,000
22	Scott Hill Park of Woodland (Woodland)	\$500,000
23	Shelter and Navigation Center (Seattle)	\$600,000
24	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
25	Skyline Community Meeting Space (White Salmon)	\$172,000
26	South Kitsap High School NJROTC (Port Orchard)	\$30,000
27	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
28	Tenino Depot Museum Roof (Tenino)	\$22,000
29	Wesley Homes (Des Moines)	\$100,000
30	Westport Marina Dredging (Westport)	\$200,000
31		
32	Total	\$11,363,000

1 Appropriation:  
2 State Building Construction Account—State. . . . . \$11,363,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$0  
5 TOTAL. . . . . \$11,363,000

6 **Sec. 6005.** 2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to  
7 read as follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 Projects for Jobs and Economic Development (92000151)

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Except as directed otherwise prior to the effective date of  
13 this section, the department shall not expend the appropriations in  
14 this section unless and until the nonstate share of project costs  
15 have been either expended, or firmly committed, or both, in an amount  
16 sufficient to complete the project or a distinct phase of the project  
17 that is useable to the public for the purpose intended by the  
18 legislature. This requirement does not apply to projects where a  
19 share of the appropriations are released for design costs only.

20 (2) Prior to receiving funds, project recipients must demonstrate  
21 that the project site is under control for a minimum of ten years,  
22 either through ownership or a long-term lease. This requirement does  
23 not apply to appropriations for preconstruction activities or  
24 appropriations whose sole purpose is to purchase real property that  
25 does not include a construction or renovation component.

26 (3) Projects funded in this section may be required to comply  
27 with Washington's high performance building standards as required by  
28 chapter 39.35D RCW.

29 (4) Project funds are available on a reimbursement basis only,  
30 and shall not be advanced under any circumstances.

31 (5) Projects funded in this section must be held by the recipient  
32 for a minimum of ten years and used for the same purpose or purposes  
33 intended by the legislature as required in RCW 43.63A.125(6).

34 (6) Projects funded in this section, including those that are  
35 owned and operated by nonprofit organizations, are generally required  
36 to pay state prevailing wages.

37 (7) The appropriations are provided solely for the following list  
38 of projects:

	<b>Projects for Jobs &amp; Economic Development</b>	<b>Authorized Amount</b>
2	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
3	Fairchild Airforce Base	\$2,700,000
4	City of Lynnwood Main Street Improvements	\$250,000
5	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
6	Kittitas County Infrastructure and Facilities	\$5,000,000
7	City of Kennewick Industrial Land	\$1,000,000
8	Perry Tech Institute Building	\$1,000,000
9	City of Buckley Drinking Water Improvements	\$350,000
10	Carbonado Reservoir Replacement	\$525,000
11	Hopelink Cleveland Street Project	\$1,000,000
12	Redmond Connector	\$1,300,000
13	Washougal Wastewater Treatment Plant	\$1,000,000
14	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
15	Everett/Tulalip Water Pipeline Construction	\$1,000,000
16	Renton Riverview Bridge Replacement	\$1,100,000
17	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
18	Harper Pier Replacement	\$800,000
19	University Place Main Street Redevelopment	\$975,000
20	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
21	Quincy Industrial Water Reclamation & Reuse	\$700,000
22	NW Medical School	\$136,000
23	Ione - 8th St Lift Station Replacement	\$165,000
24	Stevens PUD Projects	\$532,000
25	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
26	Dekalb Pier - Phase 2	\$255,000
27	Kenmore Village	\$300,000
28	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
29	Washington Agriculture Discovery Center	\$100,000
30	Mountlake Terrace Mainstreet Grant	\$2,000,000
31	Issaquah - North Roadway Network Improvement	\$5,000,000
32	TRIDEC Development of Small Modular Reactor Proposal	\$500,000

1	((City of Shelton Wastewater)) <u>Basin 3 Sewer Rehabilitation</u>	\$1,500,000
2	Port of Moses Lake Firefighting System	\$300,000
3	Seattle Chinatown/ID Development	\$500,000
4		
5	TOTAL	\$37,109,000

6 Appropriation:

7	State Building Construction Account—State. . . . .	\$30,009,000
8	Public Facility Construction Loan Revolving	
9	Account—State. . . . .	\$7,100,000
10	Subtotal Appropriation. . . . .	\$37,109,000
11	Prior Biennia (Expenditures). . . . .	\$0
12	Future Biennia (Projected Costs). . . . .	\$0
13	TOTAL. . . . .	\$37,109,000

14 **Sec. 6006.** 2016 sp.s. c 35 s 1015 (uncodified) is amended to  
15 read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
17 Construction Contingency Pool (90000300)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely for  
21 construction projects that confront emergent and unavoidable costs in  
22 excess of the construction contingency included in the project  
23 appropriation. For requests occurring during a legislative session,  
24 an agency must notify the legislative fiscal committees before  
25 requesting contingency funds from the office of financial management.  
26 Eligible agencies that may apply to the pool include higher education  
27 institutions, the department of corrections, the department of social  
28 and health services, the department of enterprise services, the  
29 department of veterans affairs, the parks and recreation commission,  
30 and the department of fish and wildlife. Eligible construction  
31 projects are only projects that had cost reductions as kept on file  
32 with the office of financial management, and the carver academic  
33 renovation project funded in section 5084, chapter 3, Laws of 2015  
34 3rd sp.s. The office of financial management must notify the  
35 legislative evaluation and accountability program committee, the



1 house capital budget committee, and senate ways and means committee  
2 as projects are approved for funding.

3 (2)(a) The legislature intends to use the 1063 Block building  
4 development project as a model of efficient space and energy use for  
5 both owned and leased state office buildings.

6 (b) To achieve this intent, the office of financial management  
7 must reconsider tenants for the building, including consideration of  
8 the utilities and transportation commission, all current tenants of  
9 the general administration building with operations compatible with a  
10 high density office building, and other possible tenants. The measure  
11 of achieving a higher space efficiency is measured by the average  
12 square feet per housed employee.

13 (c) The office of financial management must provide a report to  
14 the appropriate committees of the legislature on the redesign and the  
15 increase space efficiency by October 15, 2015.

16 Appropriation:

17	State Building Construction Account—State. . . . .	\$8,000,000
18	Prior Biennia (Expenditures). . . . .	\$0
19	Future Biennia (Projected Costs). . . . .	\$0
20	TOTAL. . . . .	\$8,000,000

21 **Sec. 6007.** 2016 sp.s. c 35 s 1016 (uncodified) is amended to  
22 read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Emergency Repairs (90000301)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: Emergency repair funding is provided  
27 solely to address unexpected building or grounds failures that will  
28 impact public health and safety and the day-to-day operations of the  
29 facility. To be eligible for funds from the emergency repair pool, an  
30 emergency declaration signed by the affected agency director must be  
31 submitted to the office of financial management and the appropriate  
32 legislative fiscal committees. The emergency declaration must include  
33 a description of the health and safety hazard, the possible cause,  
34 the proposed scope of emergency repair work and related cost  
35 estimate, and identification of other funding that may be applied to  
36 the project. For emergencies occurring during a legislative session,  
37 an agency must notify the legislative fiscal committees before  
38 requesting emergency funds from the office of financial management.

1 The office of financial management must notify the legislative  
2 evaluation and accountability program committee, the house capital  
3 budget committee, and senate ways and means committee as emergency  
4 projects are approved for funding.

5 Appropriation:

6	State Building Construction Account—State. . . . .	(( <del>\$7,000,000</del> ))
7		<u>\$6,662,000</u>
8	Prior Biennia (Expenditures). . . . .	\$0
9	Future Biennia (Projected Costs). . . . .	\$0
10	TOTAL. . . . .	(( <del>\$7,000,000</del> ))
11		<u>\$6,662,000</u>

12 **Sec. 6008.** 2016 sp.s c 35 s 2011 (uncodified) is amended to read  
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Western State Hospital: New Civil Ward (92000022)

16 Appropriation:

17	State Building Construction Account—State. . . . .	(( <del>\$450,000</del> ))
18		<u>\$0</u>
19	Prior Biennia (Expenditures). . . . .	\$0
20	Future Biennia (Projected Costs). . . . .	\$0
21	TOTAL. . . . .	(( <del>\$450,000</del> ))
22		<u>\$0</u>

23 NEW SECTION. **Sec. 6009.** A new section is added to 2015 3rd  
24 sp.s. c 3 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Behavioral Health: Compliance with Systems Improvement Agreement  
27 (30003849)

28 Appropriation:

29	State Building Construction Account—State. . . . .	\$6,000,000
30	Prior Biennia (Expenditures). . . . .	\$0
31	Future Biennia (Projected Costs). . . . .	\$0
32	TOTAL. . . . .	\$6,000,000

33 NEW SECTION. **Sec. 6010.** A new section is added to 2015 3rd  
34 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 MCCCW: Critical DNR Replacement (30001170)

3 Appropriation:

4	State Building Construction Account—State. . . . .	\$375,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$375,000

8 **Sec. 6011.** 2016 sp.s c 35 s 3018 (uncodified) is amended to read  
9 as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Low Interest Loans for Drought Wells (92000148)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The department shall establish a low-  
14 interest loan program to allow agricultural or public entities to  
15 drill or retrofit wells to mitigate the effects of drought. For loans  
16 that are repaid within five years, the interest rate must be thirty  
17 percent of the average rate for twenty year municipal bonds as  
18 published in the bond buyer index, and for loans that are repaid  
19 between five and twenty years, the rate must be sixty percent of the  
20 average rate for twenty year municipal bonds as published in the bond  
21 buyer index. A well that is funded by this program may be operated  
22 only during a drought declaration.

23 Appropriation:

24	State Building Construction Account—State. . . . .	<del>(\$4,000,000)</del>
25		<u>\$0</u>
26	Prior Biennia (Expenditures). . . . .	\$0
27	Future Biennia (Projected Costs). . . . .	\$0
28	TOTAL. . . . .	<del>(\$4,000,000)</del>
29		<u>\$0</u>

30 **Sec. 6012.** 2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to  
31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Minor Works - Facilities and Infrastructures (30000947)

34 Appropriation:

35	State Building Construction Account—State. . . . .	<del>(\$11,117,000)</del>
36		<u>\$10,484,000</u>

1 Prior Biennia (Expenditures). . . . . \$0  
 2 Future Biennia (Projected Costs). . . . . ((~~\$250,000~~))  
 3 \$0  
 4 TOTAL. . . . . ((~~\$11,367,000~~))  
 5 \$10,484,000

6 **Sec. 6013.** 2015 3rd sp.s c 3 s 3101 (uncodified) is amended to  
 7 read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**  
 9 Minor Works - Health and Safety (30000839)

10 Appropriation:  
 11 State Building Construction Account—State. . . . . ((~~\$5,160,000~~))  
 12 \$4,590,000  
 13 Prior Biennia (Expenditures). . . . . \$0  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . ((~~\$5,160,000~~))  
 16 \$4,590,000

17 **Sec. 6014.** 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to  
 18 read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 20 Eells Spring Hatchery Renovation (30000214)

21 Appropriation:  
 22 State Building Construction Account—State. . . . . ((~~\$500,000~~))  
 23 \$93,000  
 24 Prior Biennia (Expenditures). . . . . \$0  
 25 Future Biennia (Projected Costs). . . . . ((~~\$11,722,000~~))  
 26 \$13,222,000  
 27 TOTAL. . . . . ((~~\$12,222,000~~))  
 28 \$13,315,000

29 **Sec. 6015.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to  
 30 read as follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 32 Minter Hatchery Intakes (30000277)

33 Appropriation:  
 34 State Building Construction Account—State. . . . . ((~~\$250,000~~))

1		<u>\$105,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	(( <del>\$7,948,000</del> ))
4		<u>\$8,948,000</u>
5	TOTAL . . . . .	(( <del>\$8,198,000</del> ))
6		<u>\$9,053,000</u>

7       **Sec. 6016.** 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to  
8 read as follows:

9       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10       ((~~Nasselle~~)) Naselle Hatchery Renovation (30000671)

11       Appropriation:

12	State Building Construction Account—State . . . . .	(( <del>\$275,000</del> ))
13		<u>\$132,000</u>
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	(( <del>\$13,556,000</del> ))
16		<u>\$17,056,000</u>
17	TOTAL . . . . .	(( <del>\$13,831,000</del> ))
18		<u>\$17,188,000</u>

19       **Sec. 6017.** 2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to  
20 read as follows:

21       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22       Soos Creek Hatchery Renovation (30000661)

23       Appropriation:

24	State Building Construction Account—State . . . . .	(( <del>\$15,000,000</del> ))
25		<u>\$9,933,000</u>
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	(( <del>\$9,103,000</del> ))
28		<u>\$14,103,000</u>
29	TOTAL . . . . .	(( <del>\$24,103,000</del> ))
30		<u>\$24,036,000</u>

31       **Sec. 6018.** 2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to  
32 read as follows:

33       **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34       Clarks Creek Hatchery Rebuild (92000038)

1 The appropriation in this section is subject to the following  
 2 conditions and limitations: The appropriation is provided solely to  
 3 substantially rebuild the Clarks creek (Puyallup) hatchery and  
 4 fulfill Washington department of transportation mitigation  
 5 requirements as agreed to with the Puyallup Indian nation for the  
 6 widening of Interstate 5. The new hatchery must be devoted to salmon  
 7 production. The department must relocate trout production to other  
 8 hatcheries.

9 Appropriation:

10	State Building Construction Account—State. . . . .	<del>(\$5,000,000)</del>
11		<u>\$10,067,000</u>
12	Prior Biennia (Expenditures). . . . .	\$0
13	Future Biennia (Projected Costs). . . . .	\$0
14	TOTAL. . . . .	<del>(\$5,000,000)</del>
15		<u>\$10,067,000</u>

16 **Sec. 6019.** 2015 3rd sp.s. c 3 s 3188 (uncodified) is amended to  
 17 read as follows:

18 **FOR THE STATE CONSERVATION COMMISSION**

19 Conservation Commission Ranch and Farmland Preservation Projects  
 20 (92000004)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: The appropriation is provided solely for  
 23 the following list of ranch land preservation projects:

24	Lust family farm and ranch preservation. . . . .	<del>(\$1,619,000)</del>
25		<u>\$2,210,000</u>
26	Imrie ranches Rock creek agricultural easement. . . . .	\$4,913,000
27	Kelley ranches agricultural easement. . . . .	<del>(\$2,316,000)</del>
28		<u>\$55,000</u>
29	Dungeness watershed farmland protection phase 3. . . . .	\$344,000

30 Appropriation:

31	State Building Construction Account—State. . . . .	<del>(\$9,192,000)</del>
32		<u>\$7,522,000</u>
33	Prior Biennia (Expenditures). . . . .	\$0
34	Future Biennia (Projected Costs). . . . .	\$0
35	TOTAL. . . . .	<del>(\$9,192,000)</del>
36		<u>\$7,522,000</u>

1       **Sec. 6020.** 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to  
2 read as follows:

3       **FOR THE STATE CONSERVATION COMMISSION**

4       Dairy Nutrient Demonstration Low Interest Loans (92000009)

5       The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation is provided solely for  
7 low interest loans for two or more dairy nutrient management  
8 demonstration projects, with at least one located west of the  
9 cascades and one east of the cascades.

10       Appropriation:

11       State Taxable Building Construction

12       Account—State. . . . .	(( <del>\$5,000,000</del> ))
13	<u>\$0</u>
14       Prior Biennia (Expenditures). . . . .	\$0
15       Future Biennia (Projected Costs). . . . .	\$0
16       TOTAL. . . . .	(( <del>\$5,000,000</del> ))
17	<u>\$0</u>

18       **Sec. 6021.** 2016 sp.s. c 35 s 3026 (uncodified) is amended to  
19 read as follows:

20       **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

21       Recreation and Conservation Office Recreation Grants (92000131)

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) The recreation and conservation office may retain up to four  
25 percent of these appropriations to administer the grants.

26       (2) A maximum of \$1,000,000 of unused funds in this appropriation  
27 may be used for further planning, acquisition, and development of the  
28 Olympic discovery trail project between Discovery Bay and the trail's  
29 intersection with the Larry Scott trail in Jefferson county, without  
30 requiring matching resources.

31       (3) Matching resources are not required for the Concrete water  
32 spray park project.

33       (4) A maximum of \$1,100,000 of unused funds in this appropriation  
34 may be used for the willows road regional trail connection, without  
35 requiring matching resources.

36       (5) A maximum of \$500,000 of unused funds in this appropriation  
37 may be used for the wilburton trestle section of the eastside rail  
38 corridor, without requiring matching resources.

1	Appropriation:	
2	State Building Construction Account—State. . . . .	\$29,170,000
3	Outdoor Recreation Account—State. . . . .	\$5,611,000
4	Subtotal Appropriation. . . . .	\$34,781,000
5	Prior Biennia (Expenditures). . . . .	\$0
6	Future Biennia (Projected Costs). . . . .	\$0
7	TOTAL. . . . .	\$34,781,000

8       **Sec. 6022.** 2016 sp.s. c 35 s 5004 (uncodified) is amended to  
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 2015-17 School Construction Assistance Program (30000169)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$990,000 of the common school construction account—state is  
15 provided solely for the Spokane Valley technical skills center to  
16 construct five science classrooms.

17 (2) \$675,000 of the common school construction account—state is  
18 provided solely for study and survey grants. In calculating study and  
19 survey grants, for the 2015-2017 fiscal biennium, the office of the  
20 superintendent of public instruction shall award no more than fifty  
21 percent of the dollar amount for the minimum grants and square  
22 footage allocations. School districts receiving these grants in the  
23 2015-2017 fiscal biennium must use data collected or validated by the  
24 Washington State University extension energy office for the inventory  
25 and condition of existing school facilities.

26 (3) School districts receiving funding through the 2015-17 school  
27 construction assistance program must map the design of new facilities  
28 and remap the design of facilities to be remodeled.

29 (4) The office of the superintendent of public instruction must  
30 weight and prioritize grant requests on the following criteria and in  
31 the following order: (a) Will provide facility capacity needs to  
32 reduce kindergarten through third grade class sizes at high poverty  
33 schools; (b) will provide facility capacity needs to reduce  
34 kindergarten through third grade class sizes in remaining schools.

35 (5) The office of the superintendent of public instruction must  
36 expedite allocation and distribution of any eligible funds under the  
37 school construction assistance grant program for the appropriations



1 provided to the superintendent of public instruction in this act for  
 2 distressed schools, STEM pilot projects, or skill centers. For  
 3 purposes of determining state funding assistance, eligible area must  
 4 be calculated as follows: (a) Eligible area for STEM pilot projects  
 5 is 1,440 square feet per science lab or classroom combination, or  
 6 both; and 1,040 square feet per science classroom. Total eligible  
 7 area per STEM pilot project must not exceed 15,840 square feet, and  
 8 total eligible area of all STEM pilot projects from this section must  
 9 not exceed 36,880 square feet; (b) eligible area for skill centers is  
 10 gross square feet of the proposed project as submitted to the office  
 11 of financial management as requested by the superintendent for  
 12 consideration in the 2015-2017 capital budget. Eligible area for the  
 13 Spokane Valley technical skills center must not exceed 5,400 square  
 14 feet, and; (c) eligible area for replacement of the cafeteria at  
 15 Marysville-Pilchuck high school is 13,500 square feet.

16 Appropriation:

17	State Building Construction Account—State. . . .	(( <del>\$305,721,000</del> ))
18		<u>\$317,713,000</u>
19	Common School Construction Account—State. . . .	(( <del>\$337,135,000</del> ))
20		<u>\$232,673,000</u>
21	Common School Construction Account—Federal. . . .	(( <del>\$3,000,000</del> ))
22		<u>\$3,750,000</u>
23	Subtotal Appropriation. . . . .	(( <del>\$645,856,000</del> ))
24		<u>\$554,136,000</u>
25	Prior Biennia (Expenditures). . . . .	\$0
26	Future Biennia (Projected Costs). . . . .	\$3,638,150,000
27	TOTAL. . . . .	(( <del>\$4,284,006,000</del> ))
28		<u>\$4,192,286,000</u>

29 **Sec. 6023.** RCW 70.340.130 and 2016 c 161 s 21 are each amended  
 30 to read as follows:

31 (1) On July 1, 2016, if the cash balance amount in the pollution  
 32 liability insurance program trust account exceeds seven million five  
 33 hundred thousand dollars after excluding the reserves under RCW  
 34 70.148.020(2), the state treasurer shall transfer the amount  
 35 exceeding seven million five hundred thousand dollars, up to a  
 36 transfer of ten million dollars, from the pollution liability  
 37 insurance program trust account into the pollution liability  
 38 insurance agency underground storage tank revolving account. If ten

1 million dollars is not available to be transferred on July 1, 2016,  
2 then by the end of fiscal year 2017, if the cash balance amount in  
3 the pollution liability insurance program trust account exceeds seven  
4 million five hundred thousand dollars after excluding the reserves  
5 under RCW 70.148.020(2), the state treasurer shall transfer the  
6 amount exceeding seven million five hundred thousand dollars from the  
7 pollution liability insurance program trust account into the  
8 pollution liability insurance agency underground storage tank  
9 revolving account. The total amount transferred in fiscal year 2017  
10 from the pollution liability insurance program trust account into the  
11 pollution liability insurance agency underground storage tank  
12 revolving account may not exceed ten million dollars.

13 (2) On July 1, 2017, and every two years thereafter at the start  
14 of each successive biennium, if the cash balance amount in the  
15 pollution liability insurance program trust account exceeds seven  
16 million five hundred thousand dollars, the state treasurer shall  
17 transfer the amount exceeding seven million five hundred thousand  
18 dollars after excluding the reserves under RCW 70.148.020(2), up to a  
19 transfer of twenty million dollars, from the pollution liability  
20 insurance program trust account into the pollution liability  
21 insurance agency underground storage tank revolving account. If  
22 twenty million dollars is not available to be transferred at the  
23 beginning of the first fiscal year of the biennium, (~~on July 1st~~)  
24 by the end of the subsequent fiscal year, if the cash balance amount  
25 in the pollution liability insurance program trust account exceeds  
26 seven million five hundred thousand dollars after excluding the  
27 reserves under RCW 70.148.020(2), the state treasurer shall transfer  
28 the amount exceeding seven million five hundred thousand dollars from  
29 the pollution liability insurance program trust account into the  
30 pollution liability insurance agency underground storage tank  
31 revolving account. The total amount transferred in a biennium from  
32 the pollution liability insurance program trust account into the  
33 pollution liability insurance agency underground storage tank  
34 revolving account may not exceed twenty million dollars.

35 **Sec. 6024.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to  
36 read as follows:

37 **STATE TREASURER TRANSFER AUTHORITY**

38 State toxics control account: For transfer to the  
39 environmental legacy stewardship account. . . . . \$24,000,000

1 Local toxics control account: For transfer to the  
2 environmental legacy stewardship account. . . . . \$30,000,000

3 (1) As directed by the department of ecology in consultation with  
4 the office of financial management, the state treasurer shall  
5 transfer amounts among the state toxics control account, the local  
6 toxics control account, and the environmental legacy stewardship  
7 account as needed during the 2015-2017 fiscal biennium to maintain  
8 positive account balances in all three accounts.

9 (2) As directed by the department of ecology in consultation with  
10 the office of financial management, the state treasurer shall  
11 transfer amounts from the cleanup settlement account established in  
12 RCW 70.105D.130 to the state toxics control account, the local toxics  
13 control account or the environmental legacy stewardship account to  
14 maintain positive account balances up to an amount not to exceed  
15 ((~~\$23,000,000~~)) \$13,000,000 that must be considered an ((~~inter-fund~~))  
16 interfund loan that must be repaid with interest to the cleanup  
17 settlement account in three equal repayments in fiscal years 2019,  
18 2020, and 2021.

19 (3) If, after using the ((~~inter-fund~~)) interfund transfer  
20 authority granted in this section, the department of ecology  
21 determines that further reductions are needed to maintain positive  
22 account balances in the state toxics control account, the local  
23 toxics control account, and the environmental legacy stewardship  
24 account, the department is authorized to delay the start of clean-up  
25 projects based on acuity of need, readiness to proceed, cost-  
26 efficiency, or need to ensure geographic distribution.

27 (4) By June 30, 2017, the department must submit a list of  
28 projects that were delayed to the office of financial management and  
29 the appropriate fiscal committees of the legislature.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure  
4 of the estimated debt service costs associated with new capital bond  
5 appropriations. The estimated debt service costs for the  
6 appropriations contained in this act are forty two million four  
7 hundred eighty-six thousand dollars for the 2017-2019 biennium, two  
8 hundred sixty-eight million six thousand dollars for the 2019-2021  
9 biennium, and three hundred seventy-four million seven hundred eight  
10 thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND  
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies  
13 may enter into financial contracts, paid from any funds of an agency,  
14 appropriated or nonappropriated, for the purposes indicated and in  
15 not more than the principal amounts indicated, plus financing  
16 expenses and required reserves pursuant to chapter 39.94 RCW. When  
17 securing properties under this section, agencies shall use the most  
18 economical financial contract option available, including long-term  
19 leases, lease-purchase agreements, lease-development with option to  
20 purchase agreements or financial contracts using certificates of  
21 participation. Expenditures made by an agency for one of the  
22 indicated purposes before the issue date of the authorized financial  
23 contract and any certificates of participation therein are intended  
24 to be reimbursed from proceeds of the financial contract and any  
25 certificates of participation therein to the extent provided in the  
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education  
28 institutions authorized in this section to enter into financial  
29 contracts are not eligible for state funded maintenance and  
30 operations. Instructional space that is available for regularly  
31 scheduled classes for academic transfer, basic skills, and workforce  
32 training programs may be eligible for state funded maintenance and  
33 operations.

34 (3) Department of enterprise services:

35 (a) Enter into a financing contract for up to \$5,323,000 plus  
36 financing expenses and required reserves pursuant to chapter 39.94  
37 RCW to repair the east plaza garage in Olympia.

1 (b) Enter into a financing contract for up to \$2,000,000 plus  
2 financing expenses and required reserves pursuant to chapter 39.94  
3 RCW for Tacoma Rhodes elevators.

4 (4) Washington state patrol:

5 (a) Enter into a financing contract for up to \$7,450,000 plus  
6 financing expenses and required reserves pursuant to chapter 39.94  
7 RCW to construct a burn building for live fire training.

8 (b) Enter into a financing contract for up to \$2,700,000 plus  
9 financing expenses and required reserves pursuant to chapter 39.94  
10 RCW for furnishings and equipment at the 1063 building.

11 (5) Department of labor and industries: Enter into a financing  
12 contract for up to \$12,700,000 plus financing expenses and required  
13 reserves pursuant to chapter 39.94 RCW to modernize a lab and  
14 training facility.

15 (6) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Cascadia College  
17 for up to \$29,500,000 plus financing expenses and required reserves  
18 pursuant to chapter 39.94 RCW to build a parking structure.

19 (b) Enter into a financing contract on behalf of Renton Community  
20 College for up to \$2,000,000 plus financing expenses and required  
21 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

22 (c) Enter into a financing contract on behalf of South Seattle  
23 College for up to \$10,000,000 plus financing expenses and required  
24 reserves pursuant to chapter 39.94 RCW to build a student wellness  
25 and fitness center.

26 (d) Enter into a financing contract on behalf of Shoreline  
27 Community College for up to \$31,100,000 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to build student  
29 housing.

30 (e) Enter into a financing contract on behalf of Clark College  
31 for up to \$35,000,000 plus financing expenses and required reserves  
32 pursuant to chapter 39.94 RCW to build a student recreation center.

33 (f) Enter into a financing contract on behalf of Lower Columbia  
34 College for up to \$3,000,000 plus financing expenses and required  
35 reserves pursuant to chapter 39.94 RCW to renovate the main building.

36 (g) Enter into a financing contract on behalf of Clover Park  
37 Technical College for up to \$33,288,000 plus financing expenses and  
38 required reserves pursuant to chapter 39.94 RCW to construct a center  
39 for advanced manufacturing technologies.

1        NEW SECTION.     **Sec. 7003.**    To ensure that major construction  
2 projects are carried out in accordance with legislative and executive  
3 intent, appropriations in this act in excess of \$5,000,000, or  
4 \$10,000,000 for higher education institutions, may not be expended or  
5 encumbered until the office of financial management has reviewed and  
6 approved the agency's predesign. The predesign document must include,  
7 but not be limited to, program, site, and cost analysis, and an  
8 analysis of the life-cycle costs of the alternatives explored, in  
9 accordance with the predesign manual adopted by the office of  
10 financial management. The results of life-cycle cost analysis must be  
11 a primary consideration in the selection of a building design.  
12 Construction may proceed only upon providing to the office of  
13 financial management the life-cycle costs. To improve monitoring of  
14 major construction projects, progress reports must be submitted by  
15 the agency administering the project to the office of financial  
16 management and to the fiscal committees of the house of  
17 representatives and senate. Reports must be submitted on July 1st and  
18 December 31st each year in a format to be developed by the office of  
19 financial management.

20        NEW SECTION.     **Sec. 7004.**    (1) The legislature finds that use of  
21 life-cycle cost analysis will aid public entities, architects,  
22 engineers, and contractors in making design and construction  
23 decisions that positively impact both the initial construction cost  
24 and the ongoing operating and maintenance cost of a project. To  
25 ensure that the total cost of a project is accounted for and the most  
26 reasonable and cost efficient design is used, agencies shall develop  
27 life-cycle costs for any construction project over \$10,000,000. The  
28 life-cycle costs must represent the present value sum of capital  
29 costs, installation costs, operating costs, and maintenance costs  
30 over the life expectancy of the project. The legislature further  
31 finds the most effective approach to the life-cycle cost analysis is  
32 to integrate it into the early part of the design process.

33        (2) Agencies shall develop a minimum of three project  
34 alternatives for use in the life-cycle cost analysis. These  
35 alternatives must be both distinctly different and viable solutions  
36 to the issue being addressed. The chosen alternative must be the most  
37 reasonable and cost-effective solution. A brief description of each  
38 project alternative and why it was chosen must be included in the  
39 life-cycle cost analysis section of the predesign.

1 (3) The office of financial management shall: (a) Make available  
2 a life-cycle cost model to be used for analysis; (b) in consultation  
3 with the department of enterprise services, provide assistance in  
4 using the life-cycle cost model; and (c) update the life-cycle cost  
5 model annually including assumptions for inflation rates, discount  
6 rates, and energy rates.

7 (4) Agencies shall consider architectural and engineering firms'  
8 and general contractors' experience using life-cycle costs, operating  
9 costs, and energy efficiency measures when selecting an architectural  
10 and engineering firm, or when selecting contractors using alternative  
11 contracting methods.

12 NEW SECTION. **Sec. 7005.** To improve monitoring of major  
13 construction projects, progress reports must be submitted by the  
14 agency administering the project to the office of financial  
15 management and to the fiscal committees of the house of  
16 representatives and senate. Reports must be submitted on July 1st and  
17 December 31st each year in a format to be determined by the office of  
18 financial management.

19 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in  
20 this act shall be provided in accordance with the capital project  
21 review requirements adopted by the office of financial management and  
22 in compliance with RCW 43.88.110. Projects that will be employing  
23 alternative public works construction procedures under chapter 39.10  
24 RCW are subject to the allotment procedures defined in this section  
25 and RCW 43.88.110.

26 (2) Each project is defined as proposed in the legislative budget  
27 notes or in the governor's budget document.

28 NEW SECTION. **Sec. 7007.** (1) The office of financial management  
29 may authorize a transfer of appropriation authority provided for a  
30 capital project that is in excess of the amount required for the  
31 completion of such project to another capital project for which the  
32 appropriation is insufficient. No such transfer may be used to expand  
33 the capacity of any facility beyond that intended in making the  
34 appropriation. Such transfers may be effected only between capital  
35 appropriations to a specific department, commission, agency, or  
36 institution of higher education and only between capital projects  
37 that are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants  
2 are provided within a single omnibus appropriation and where such  
3 transfers are specifically authorized by the implementing statutes  
4 that govern the grants.

5 (2) The office of financial management may find that an amount is  
6 in excess of the amount required for the completion of a project only  
7 if: (a) The project as defined in the notes to the budget document is  
8 substantially complete and there are funds remaining; or (b) bids  
9 have been let on a project and it appears to a substantial certainty  
10 that the project as defined in the notes to the budget document can  
11 be completed within the biennium for less than the amount  
12 appropriated in this act.

13 (3) For the purposes of this section, the intent is that each  
14 project be defined as proposed to the legislature in the governor's  
15 budget document, unless it clearly appears from the legislative  
16 history that the legislature intended to define the scope of a  
17 project in a different way.

18 (4) A report of any transfer effected under this section, except  
19 emergency projects or any transfer under \$250,000, shall be filed  
20 with the legislative fiscal committees of the senate and house of  
21 representatives by the office of financial management at least thirty  
22 days before the date the transfer is effected. The office of  
23 financial management shall report all emergency or smaller transfers  
24 within thirty days from the date of transfer.

25 (5) The transfer authority granted in this section does not apply  
26 to appropriations for projects for the state parks and recreation  
27 commission. Appropriations for commission projects may be spent only  
28 for the specified projects, and funding may not be transferred from  
29 one commission project to another or from other sources to a  
30 commission project.

31 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be  
32 ready to proceed in a timely manner depending on the type or phase of  
33 the project or program that is the subject of the appropriation in  
34 this act. Except for major projects that customarily may take more  
35 than two biennia to complete from predesign to the end of  
36 construction, or large infrastructure grant or loan programs  
37 supporting projects that often take more than two biennia to  
38 complete, the legislature generally does not intend to reappropriate



1 funds more than once, particularly for smaller grant programs, local/  
2 community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations  
4 and appropriations in this act in order to: (a) Rehabilitate  
5 infrastructure resources; (b) accelerate environmental rehabilitation  
6 and restoration projects for the improvement of the state's natural  
7 environment; (c) reduce additional costs associated with acquisition  
8 and construction inflationary pressures; and (d) provide additional  
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate  
11 expenditure rates at their current level of permanent employees and  
12 shall use contracted design and construction services wherever  
13 necessary to meet the goals of this section.

14 NEW SECTION. **Sec. 7009.** (1) Any building project that receives  
15 over \$10,000,000 in funding from the capital budget must be built to  
16 sustainable standards. "Sustainable building" means a building that  
17 integrates and optimizes all major high-performance building  
18 attributes, including energy efficiency, durability, life-cycle  
19 performance, and occupant productivity. The following design and  
20 construction attributes must be integrated into the building project:

21 (a) **Employ integrated design principles:** Use a collaborative,  
22 integrated planning and design process that initiates and maintains  
23 an integrated project team in all stages of a project's planning and  
24 delivery. Establish performance goals for siting, energy, water,  
25 materials, and indoor environmental quality along with other  
26 comprehensive design goals and ensures incorporation of these goals  
27 throughout the design and life-cycle of the building. Considers all  
28 stages of the building's life-cycle, including deconstruction.

29 (b) **Commissioning:** Employ commissioning practices tailored to the  
30 size and complexity of the building and its system components in  
31 order to verify performance of building components and systems and  
32 help ensure that design requirements are met. This should include an  
33 experienced commissioning provider, inclusion of commissioning  
34 requirements in construction documents, a commissioning plan,  
35 verification of the installation and performance of systems to be  
36 commissioned, and a commissioning report.

37 (c) **Optimize energy performance:** Establish a whole building  
38 performance target that takes into account the intended use,  
39 occupancy, operations, plug loads, other energy demands, and design

1 to earn the ENERGY STAR targets for new construction and major  
2 renovation where applicable. For new construction target low energy  
3 use index. For major renovations, reduce the energy use by fifty  
4 percent below prerenovations baseline.

5 (d) On-site renewable energy: Meet at least thirty percent of the  
6 hot water demand through the installation of solar hot water heaters,  
7 when life-cycle cost effective. Implement renewable energy generation  
8 projects on agency property for agency use, when life-cycle cost  
9 effective.

10 (e) Measurement and verification: Install building level  
11 electricity meters in new major construction and renovation projects  
12 to track and continuously optimize performance. Include equivalent  
13 meters for natural gas and steam, where natural gas and steam are  
14 used. Install dashboards inside buildings to display and incentivize  
15 occupants on energy use.

16 (f) Benchmarking: Compare actual performance data from the first  
17 year of operation with the energy design target. Verify that the  
18 building performance meets or exceeds the design target. For other  
19 building and space types, use an equivalent benchmarking tool for  
20 laboratory buildings. Web-based data collection and dashboards must  
21 also be provided.

22 NEW SECTION. **Sec. 7010.** State agencies, including institutions  
23 of higher education, shall allot and report full-time equivalent  
24 staff for capital projects in a manner comparable to staff reporting  
25 for operating expenditures.

26 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,  
27 archaeological and cultural resources, was issued effective November  
28 10, 2005. Agencies shall comply with the requirements set forth in  
29 this executive order.

30 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK  
31 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this  
32 act for original construction of school plant facilities is provided  
33 solely for the purposes of RCW 28A.335.210.

34 (2) One-half of one percent of moneys appropriated in this act  
35 for original construction or any major renovation or remodel work  
36 exceeding \$200,000 by colleges or universities is provided solely for  
37 the purposes of RCW 28B.10.027.

1 (3) One-half of one percent of moneys appropriated in this act  
2 for original construction of any public building by a state agency  
3 identified in RCW 43.17.020 is provided solely for the purposes of  
4 RCW 43.17.200.

5 (4) At least eighty-five percent of the moneys spent by the  
6 Washington state arts commission during the 2017-2019 biennium for  
7 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be  
8 expended solely for direct acquisition of works of art. Art  
9 allocations not expended within the ensuing two biennia will lapse.  
10 The commission may use up to \$150,000 of this amount to conserve or  
11 maintain existing pieces in the state art collection pursuant to RCW  
12 28A.335.210.

13 (5) The executive director of the arts commission shall appoint a  
14 study group to review the operations of the one-half of one percent  
15 for works of art purchased or commissioned as required by RCW  
16 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review  
17 must be reported annually to the office of financial management and  
18 the fiscal committees of the legislature by September 15th. The  
19 review must include, but is not limited to, the following: (a)  
20 Projects purchased or commissioned per biennium; (b) partner  
21 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)  
22 administrative costs; (f) collection care costs; and (g) project  
23 status.

24 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each  
25 amended to read as follows:

26 (1) All universities and colleges shall allocate as a  
27 nondeductible item, out of any moneys appropriated for the original  
28 construction or any major renovation or remodel work exceeding two  
29 hundred thousand dollars of any building, an amount of one-half of  
30 one percent of the appropriation to be expended by the Washington  
31 state arts commission with the approval of the board of regents or  
32 trustees for the acquisition of works of art.

33 (2) For projects funded in the 2015-2017 capital budget and the  
34 2017-2019 capital budget, an institution of higher education, working  
35 with the Washington arts commission, may expend up to ten percent of  
36 the projected art allocation for a project during the design phase in  
37 order to select an artist and design art to be integrated in the  
38 building design. The one-half of one percent to be expended by the  
39 Washington arts commission must be adjusted downward by the amount

1 expended by a university or college during the design phase of the  
2 capital project.

3 (3) The works of art may be placed on public lands of  
4 institutions of higher education, integral to or attached to a public  
5 building or structure of institutions of higher education, detached  
6 within or outside a public building or structure of institutions of  
7 higher education, part of a portable exhibition or collection, part  
8 of a temporary exhibition, or loaned or exhibited in other public  
9 facilities.

10 (4) In addition to the cost of the works of art, the one-half of  
11 one percent of the appropriation shall be used to provide for the  
12 administration of the visual arts program, including conservation of  
13 the state art collection, by the Washington state arts commission and  
14 all costs for installation of the work of art. For the purpose of  
15 this section building shall not include sheds, warehouses, and other  
16 buildings of a temporary nature.

17 NEW SECTION. **Sec. 7014.** To carry out the provisions of this  
18 act, the governor may assign responsibility for predesign, design,  
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by  
21 this act for capital projects are not received by the state, the  
22 department or agency to which the moneys were appropriated may  
23 replace the federal moneys with funds available from private or local  
24 sources. No replacement may occur under this section without the  
25 prior approval of the director of financial management in  
26 consultation with the senate ways and means committee and the house  
27 of representatives capital budget committee.

28 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all  
29 appropriations under this act that require a match of nonstate money  
30 or in-kind contributions, the following requirement, consistent with  
31 RCW 43.88.150, shall apply: Expenditures of state money shall be  
32 timed so that the state share of project expenditures never exceeds  
33 the intended state share of total project costs.

34 (2) Provision of the full amount of required matching funds is  
35 not required to permit the expenditure of capital budget  
36 appropriations for phased projects if a proportional amount of the

1 required matching funds is provided for each distinct, identifiable  
2 phase of the project.

3       NEW SECTION.    **Sec. 7017.**    NONTAXABLE AND TAXABLE BOND PROCEEDS.  
4 Portions of the appropriation authority granted by this act from the  
5 state building construction account, or any other account receiving  
6 bond proceeds, may be transferred to the state taxable building  
7 construction account as deemed necessary by the state finance  
8 committee to comply with the federal internal revenue service rules  
9 and regulations pertaining to the use of nontaxable bond proceeds.  
10 Portions of the general obligation bond proceeds authorized by  
11 chapter . . . , Laws of 2017 (Substitute House Bill No. 1080, the  
12 general obligation bond bill) for deposit into the state taxable  
13 building construction account that are in excess of amounts required  
14 to comply with the federal internal revenue service rules and  
15 regulations shall be deposited into the state building construction  
16 account. The state treasurer shall submit written notification to the  
17 director of financial management if it is determined that a shift of  
18 appropriation authority between the state building construction  
19 account, or any other account receiving bond proceeds, and the state  
20 taxable building construction account is necessary, or that a shift  
21 of appropriation authority from the state taxable building  
22 construction account to the state building construction account may  
23 be made.

24       NEW SECTION.    **Sec. 7018.**    COLUMBIA RIVER BASIN NONTAXABLE AND  
25 TAXABLE BOND PROCEEDS. Portions of the appropriation authority  
26 granted by this act from the Columbia river basin water supply  
27 development account may be transferred to the Columbia river basin  
28 taxable bond water supply development account as deemed necessary by  
29 the state finance committee to comply with the federal internal  
30 revenue service rules and regulations pertaining to the use of  
31 nontaxable bond proceeds. The state treasurer shall submit written  
32 notification to the director of financial management if it is  
33 determined that a shift of appropriation authority between the  
34 Columbia river basin water supply development account and the  
35 Columbia river basin taxable bond water supply development account is  
36 necessary, or that a shift of appropriation authority from the  
37 Columbia river basin taxable bond water supply development account to

1 the Columbia river basin water supply development account may be  
2 made.

3 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each  
4 amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with  
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement  
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of  
11 Washington building account to the bond retirement fund when  
12 necessary to prevent a default in the payments required to be made  
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond  
15 retirement fund to secure the payment of the principal of and  
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington  
18 building account of any money on deposit in the bond retirement fund  
19 in excess of debt service for a period of three years from the date  
20 of such transfer on all outstanding bonds payable out of such fund.

21 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~  
22 ~~transfer to the University of Washington building account moneys that~~  
23 ~~are in excess of the debt service due within the 2013-2015 fiscal~~  
24 ~~biennium from the date of such transfer on all outstanding bonds~~  
25 ~~payable out of the bond retirement fund.)) However, during the  
26 2015-2017 fiscal biennium, the legislature may transfer to the  
27 University of Washington building account moneys that are in excess  
28 of the debt service due within the 2015-2017 fiscal biennium from the  
29 date of such transfer on all outstanding bonds payable out of the  
30 bond retirement fund. However, during the 2017-2019 fiscal biennium,  
31 the legislature may transfer to the University of Washington building  
32 account moneys that are in excess of the debt service due within the  
33 2017-2019 fiscal biennium from the date of such transfer on all  
34 outstanding bonds payable out of the bond retirement fund.~~

35 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each  
36 amended to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with  
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement  
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State  
6 University building account to the bond retirement fund when  
7 necessary to prevent a default in the payments required to be made  
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond  
10 retirement fund to secure the payment of the principal of and  
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University  
13 building account of any money on deposit in the bond retirement fund  
14 in excess of debt service for a period of three years from the date  
15 of such transfer on all outstanding bonds payable out of such fund.

16 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~  
17 ~~transfer to the Washington State University building account moneys~~  
18 ~~that are in excess of the debt service due within the 2013-2015~~  
19 ~~fiscal biennium from the date of such transfer on all outstanding~~  
20 ~~bonds payable out of the bond retirement fund.~~) However, during the  
21 2015-2017 fiscal biennium, the legislature may transfer to the  
22 Washington State University building account moneys that are in  
23 excess of the debt service due within the 2015-2017 fiscal biennium  
24 from the date of such transfer on all outstanding bonds payable out  
25 of the bond retirement fund. However, during the 2017-2019 fiscal  
26 biennium, the legislature may transfer to the Washington State  
27 University building account moneys that are in excess of the debt  
28 service due within the 2017-2019 fiscal biennium from the date of  
29 such transfer on all outstanding bonds payable out of the bond  
30 retirement fund.

31 NEW SECTION. Sec. 7021. (1) Funds appropriated in this act for  
32 minor works may not be allotted until final project lists are  
33 submitted to the office of financial management. Revisions to the  
34 project lists are allowed for projects not anticipated at the time of  
35 budget development but must be submitted to the office of financial  
36 management, the house of representatives capital budget committee,  
37 and the senate ways and means committee for review and comment and  
38 must include an explanation of variances from the prior lists before  
39 funds may be expended on the revisions. Any project list revisions

1 must be approved by the office of financial management before funds  
2 may be expended from the minor works appropriation.

3 (2)(a) Minor works project lists are single line appropriations  
4 that include multiple projects of a similar nature and that are  
5 valued between \$25,000 and \$1,000,000 each, with the exception of  
6 higher education minor works projects that may be valued up to  
7 \$2,000,000. All projects must meet the criteria included in this  
8 subsection (2)(a). These projects should be completed within two  
9 years of the appropriation with the funding provided. Agencies are  
10 prohibited from including projects on their minor works lists that  
11 are a phase of a larger project, and that if combined over a  
12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for  
13 higher education minor works projects. Improvements for accessibility  
14 in compliance with the Americans with disabilities act may be  
15 included in any of the minor works categories.

16 (b) Minor works appropriations may not be used for the following:  
17 Studies, except for technical or engineering reviews or designs that  
18 lead directly to and support a project on the same minor works list;  
19 planning; design outside the scope of work on a minor works list;  
20 movable, temporary, and traditionally funded operating equipment not  
21 in compliance with the equipment criteria established by the office  
22 of financial management; software not dedicated to control of a  
23 specialized system; moving expenses; land or facility acquisition;  
24 rolling stock; computers; or to supplement funding for projects with  
25 funding shortfalls unless expressly authorized. The office of  
26 financial management may make an exception to the limitations  
27 described in this subsection (2)(b) for exigent circumstances after  
28 notifying the legislative fiscal committees and waiting ten days for  
29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program  
31 improvements of no more than twenty-five percent of the individual  
32 minor works preservation project cost.

33 **NEW SECTION. Sec. 7022. STATE TREASURER TRANSFER AUTHORITY**

34 State Toxics Control Account: For transfer to the  
35 environmental legacy stewardship account, \$17,625,000 for  
36 fiscal year 2018 and \$17,625,000 for fiscal year 2019. . \$35,250,000

37 Local Toxics Control Account: For transfer to the  
38 environmental legacy stewardship account, \$10,500,000 in  
39 fiscal year 2018 and \$10,500,000 in fiscal year 2019. . . \$21,000,000



1 (1)(a) As directed by the department of ecology in consultation  
2 with the office of financial management, the state treasurer shall  
3 transfer amounts among the state toxics control account, the local  
4 toxics control account, and the environmental legacy stewardship  
5 account as needed during the 2017-2019 fiscal biennium to maintain  
6 positive account balances in all three accounts.

7 (b) If, after using the interfund transfer authority granted in  
8 this section, the department of ecology determines that further  
9 reductions are needed to maintain positive account balances in the  
10 state toxics control account, the local toxics control account, and  
11 the environmental legacy stewardship account, the department is  
12 authorized to delay the start of stormwater and clean-up projects  
13 based on acuity of need, readiness to proceed, cost-efficiency,  
14 purposes of increasing affordable housing, or need to ensure  
15 geographic distribution. If the department uses this authority, the  
16 department must submit a prioritized list of projects that may be  
17 delayed to the office of financial management and the appropriate  
18 fiscal committees of the legislature.

19 (2) As directed by the pollution liability insurance agency in  
20 consultation with the office of financial management, the state  
21 treasurer shall transfer from the pollution liability insurance  
22 program trust account to the underground storage tank revolving  
23 account the lesser of \$20,000,000 or the balance of the fund  
24 exceeding \$7,500,000 after excluding the reserves during the  
25 2017-2019 fiscal biennium.

26 NEW SECTION. **Sec. 7023.** To the extent that any appropriation  
27 authorizes expenditures of state funds from the state building  
28 construction account, or from any other capital project account in  
29 the state treasury, for a capital project or program that is  
30 specified to be funded with proceeds from the sale of bonds, the  
31 legislature declares that any such expenditures for that project or  
32 program made prior to the issue date of the applicable bonds are  
33 intended to be reimbursed from proceeds of those bonds in a maximum  
34 amount equal to the amount of such appropriation.

35 NEW SECTION. **Sec. 7024.** The energy efficiency account is hereby  
36 created in the state treasury. The sums deposited in the energy  
37 recovery act account shall be appropriated and expended for loans,

1 loan guarantees, and grants for projects that encourage the  
2 establishment and use of innovative and sustainable industries for  
3 renewable energy and energy efficiency technology. The balance of  
4 state funds, federal funds, and loan repayments, from the energy  
5 recovery act account, are deposited in this account.

6 NEW SECTION. **Sec. 7025.** The department of enterprise services  
7 must sell the property known as Tacoma Rhodes complex for at least  
8 fair market value. The property consists of the Broadway building,  
9 the market building, and the parking garage. The department must use  
10 the surplus property operations requirements for the sale process in  
11 RCW 43.17.400. The department must retain federal obligations and may  
12 retain appraisal costs, debt service, and closing costs. The  
13 remaining net proceeds from the sale must be deposited into the  
14 Thurston county capital facilities account.

15 NEW SECTION. **Sec. 7026.** JOINT LEGISLATIVE TASK FORCE ON  
16 IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint  
17 legislative task force on improving state funding for school  
18 construction is established, with members as provided in this  
19 subsection.

20 (i) The president of the senate shall appoint one member from  
21 each of the two largest caucuses of the senate from the senate  
22 committees on ways and means and early learning and K-12 education.

23 (ii) The speaker of the house of representatives shall appoint  
24 one member from each of the two largest caucuses of the house of  
25 representatives from the house of representatives committees on  
26 capital budget and education.

27 (iii) The president of the senate and the speaker of the house of  
28 representatives jointly shall ensure that at least three of the eight  
29 members appointed pursuant to (a)(i) and (ii) of this subsection  
30 serve legislative districts located east of the crest of the Cascade  
31 mountains.

32 (iv) The chair of the task force selected pursuant to (b) of this  
33 subsection may appoint one additional member representing large  
34 school districts and one additional member representing small, rural  
35 school districts as voting members of the task force.

36 (b) The task force shall choose its chair from among its  
37 membership. The chair of the house of representatives committee on  
38 capital budget shall convene the initial meeting of the task force.

1 All meetings of the task force must be scheduled and conducted in  
2 accordance with the requirements of both the senate and the house of  
3 representatives.

4 (2) The task force shall review the following issues:

5 (a) Improvements to state financial assistance for K-12 school  
6 construction to be implemented over several fiscal biennia;

7 (b) Utilization of school spaces for multiple purposes;

8 (c) School design and construction approaches that support  
9 effective teaching and learning by delivering education through  
10 innovative, sustainable, cost-effective, and enduring design and  
11 construction methods; and

12 (d) Recent reports on school construction, including but not  
13 limited to the school construction cost study from the educational  
14 service district 112 and the efforts of collecting inventory and  
15 condition of schools data by the Washington state university  
16 extension energy office.

17 (3) In consideration of the findings pursuant to subsection (2)  
18 of this section, the task force must recommend a state school  
19 construction financial assistance program that:

20 (a) Supports the construction and preservation of schools; and

21 (b) Balances the state and local share of school construction and  
22 preservation costs considering local school districts' financial  
23 capacity, based on measures of relative wealth recommended pursuant  
24 to subsection (4)(b) of this section, and the state's limited bond  
25 capacity and common school trust land revenue.

26 (4) In making recommendations pursuant to subsection (3) of this  
27 section, the task force must, at a minimum, also recommend:

28 (a) A methodology to project needs for state financial assistance  
29 for school construction and preservation over a ten-year period;

30 (b) Measures of relative wealth of a school district, including  
31 but not limited to assessed land value per student, eligible free and  
32 reduced price meal enrollments, income per capita per school  
33 district, and costs of construction;

34 (c) Education specifications recognized by the state for the  
35 purpose of providing guidance to school districts when designing  
36 school construction projects;

37 (d) A capital asset model for K-12 school construction that  
38 considers space and usage needs to calculate construction assistance  
39 for:

40 (i) New schools to accommodate enrollment growth;

- 1 (ii) Major modernization projects to address aging facilities;  
2 (iii) Replacement and renewal of major building systems based on  
3 achieving lowest life-cycle building costs, provided that standards  
4 of routine maintenance are achieved by local districts; and  
5 (iv) Specialized facility improvements including but not limited  
6 to STEM facilities, career and technical education facilities, skills  
7 centers, and computer labs; and  
8 (e) Alternative means to fund and accommodate increased classroom  
9 capacity to meet K-3 class-size reduction objectives.

10 (5)(a) Staff support for the task force must be provided by the  
11 senate committee services and the house of representatives office of  
12 program research.

13 (b) The office of the superintendent of public instruction and  
14 the office of financial management shall cooperate with the task  
15 force and maintain liaison representatives, who are nonvoting  
16 members.

17 (c) The task force, where appropriate, may consult with  
18 individuals from public schools or related organizations or ask the  
19 individuals to establish a committee for technical advice and  
20 assistance. Members of such an advisory committee are not entitled to  
21 expense reimbursement.

22 (6) Legislative members of the task force are reimbursed for  
23 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
24 members are not entitled to be reimbursed for travel expenses if they  
25 are elected officials or are participating on behalf of an employer,  
26 governmental entity, or other organization. Any reimbursement for  
27 other nonlegislative members is subject to chapter 43.03 RCW.

28 (7) The expenses of the task force must be paid jointly by the  
29 senate and the house of representatives. Task force expenditures and  
30 meetings are subject to approval by the senate facilities and  
31 operations committee and the house of representatives executive rules  
32 committee, or their successor committees.

33 (8) The task force must report its preliminary findings and  
34 recommendations to the appropriate committees of the legislature by  
35 December 1, 2017. The task force must report its final findings and  
36 recommendations to the governor, the superintendent of public  
37 instruction, and the appropriate committees of the legislature by  
38 October 1, 2018.

39 (9) This section expires June 30, 2019.

1       **Sec. 7027.** RCW 43.19.501 and 2016 c 202 s 58 are each reenacted  
2 and amended to read as follows:

3       The Thurston county capital facilities account is created in the  
4 state treasury. The account is subject to the appropriation and  
5 allotment procedures under chapter 43.88 RCW. Moneys in the account  
6 may be expended for capital projects in facilities owned and managed  
7 by the department in Thurston county. (~~For the 2007-2009 biennium,~~  
8 ~~moneys in the account may be used for predesign identified in section~~  
9 ~~1037, chapter 328, Laws of 2008.)) For the 2015-2017 biennium, moneys  
10 in the account may be used for studies related to real estate.~~

11       (~~During the 2009-2011 and 2011-2013 fiscal biennia, the~~  
12 ~~legislature may transfer from the Thurston county capital facilities~~  
13 ~~account to the state general fund such amounts as reflect the excess~~  
14 ~~fund balance of the account.)) During the 2017-2019 fiscal biennium,  
15 the Thurston county capital facilities account may be appropriated  
16 for costs associated with staffing to support capital budget and  
17 project activities and lease and facility oversight activities.~~

18       NEW SECTION.   **Sec. 7028.** The public use general aviation airport  
19 loan revolving account is created in the custody of the state  
20 treasurer. All receipts from moneys collected under this chapter must  
21 be deposited into the account. Expenditures from the account may be  
22 used only for the purposes described in section 4004 of this act.  
23 Only the community aviation revitalization board or the board's  
24 designee may authorize expenditures from the account. The account is  
25 subject to allotment procedures under chapter 43.88 RCW, but an  
26 appropriation is not required for expenditures.

27       NEW SECTION.   **Sec. 7029.** The Washington state parks and  
28 recreation commission, with guidance and instruction from the office  
29 of financial management, must create a reporting structure to track  
30 the success and progress of addressing the maintenance backlog of  
31 state parks facilities. The reporting structure must provide a  
32 forecast of new project proposals, the status of current funded  
33 projects and a list of completed projects. The report must also  
34 include a facilities condition index that illustrates changes to the  
35 overall quality of facilities of state parks. The legislature intends  
36 to receive future biennia capital budget requests that address  
37 facility maintenance backlog from the commission in the form of this

1 new report structure as additional information to the current format  
2 for agency budget submittal requests.

3 NEW SECTION. **Sec. 7030.** If any provision of this act or its  
4 application to any person or circumstance is held invalid, the  
5 remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 7031.** This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of  
9 the state government and its existing public institutions, and takes  
10 effect immediately."

11 Correct the title.

EFFECT: The striking amendment includes \$2.73 billion in bond appropriation, \$1.45 billion in other funds; appropriations total \$4.18 billion. The 2017 supplemental increases bond appropriations by \$4.9 million and reduces other funds by \$103.7 million. Detailed information on the striking amendment can be found at [leap.wa.gov](http://leap.wa.gov).

(End of Bill)

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