

HB 1000 - H AMD 3001

By Representative Ormsby

1 Strike everything after the enacting clause and insert the
2 following:

3
4 "NEW SECTION. Sec. 1. (1) A budget is hereby adopted and,
5 subject to the provisions set forth in the following sections, the
6 several amounts specified in parts I through IX of this act, or so
7 much thereof as shall be sufficient to accomplish the purposes
8 designated, are hereby appropriated and authorized to be incurred
9 for salaries, wages, and other expenses of the agencies and offices
10 of the state and for other specified purposes for the fiscal
11 biennium beginning July 1, 2017, and ending June 30, 2019, except as
12 otherwise provided, out of the several funds of the state
13 hereinafter named.

14 (2) Unless the context clearly requires otherwise, the
15 definitions in this section apply throughout this act.

16 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
17 June 30, 2018.

18 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
19 June 30, 2019.

20 (c) "FTE" means full time equivalent.

21 (d) "Lapse" or "revert" means the amount shall return to an
22 unappropriated status.

23 (e) "Provided solely" means the specified amount may be spent
24 only for the specified purpose. Unless otherwise specifically
25 authorized in this act, any portion of an amount provided solely for
26 a specified purpose which is not expended subject to the specified
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1 conditions and limitations to fulfill the specified purpose shall
2 lapse.

3
4 **PART I**
5 **GENERAL GOVERNMENT**

6
7 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

8 General Fund—State Appropriation (FY 2018).....\$36,796,000
9 General Fund—State Appropriation (FY 2019).....\$37,210,000
10 Motor Vehicle Account—State Appropriation..... \$1,999,000
11 TOTAL APPROPRIATION.....\$76,005,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The speaker shall designate one member
14 from each of the major caucuses in the house of representatives as a
15 work group to facilitate public discussions throughout the state
16 regarding Washington's tax structure. As part of this effort, the
17 work group may hold up to seven public meetings in geographically
18 dispersed areas of the state throughout the 2017-2019 fiscal
19 biennium. These discussions may include but are not limited to the
20 advantages and disadvantages of the state's current tax structure
21 and potential options to improve the current structure for the
22 benefit of individuals, families, and businesses in Washington
23 state. The work group is staffed by the office of program research.
24 The work group may report to the house of representatives finance
25 committee and other house of representatives committees upon request
26 of the committee chair.

27
28 **NEW SECTION. Sec. 102. FOR THE SENATE**

29 General Fund—State Appropriation (FY 2018).....\$26,219,000
30 General Fund—State Appropriation (FY 2019).....\$27,523,000
31 Motor Vehicle Account—State Appropriation..... \$1,797,000
32 TOTAL APPROPRIATION.....\$55,539,000

33 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
34 **REVIEW COMMITTEE**

1	General Fund—State Appropriation (FY 2018).....	\$119,000
2	General Fund—State Appropriation (FY 2019).....	\$119,000
3	Performance Audits of Government—State Appropriation.....	\$7,651,000
4	TOTAL APPROPRIATION.....	\$7,889,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Notwithstanding the provisions of this section, the joint
8 legislative audit and review committee may adjust the due dates for
9 projects included on the committee's 2017-2019 work plan as
10 necessary to efficiently manage workload.

11 (2) The committee shall complete its analysis of fire
12 suppression funding and costs for the department of natural
13 resources and the state fire marshal. A report on the results of the
14 analysis with any findings and recommendations shall be submitted to
15 the appropriate committees of the legislature by December 2017.

16 (3) \$60,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$96,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the implementation of
19 Engrossed Substitute House Bill No. 1594 (public records
20 administration). If the bill is not enacted by June 30, 2017, the
21 amounts provided in this subsection shall lapse.

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23 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
24 **ACCOUNTABILITY PROGRAM COMMITTEE**

25	Performance Audits of Government—State Appropriation.....	\$4,318,000
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27 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
28 **COMMITTEE**

29	General Fund—State Appropriation (FY 2018).....	\$10,647,000
30	General Fund—State Appropriation (FY 2019).....	\$11,588,000
31	TOTAL APPROPRIATION.....	\$22,235,000

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33 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

34	General Fund—State Appropriation (FY 2018).....	\$298,000
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1 General Fund—State Appropriation (FY 2019).....\$298,000
 2 State Health Care Authority Administrative Account—State
 3 Appropriation.....\$398,000
 4 Department of Retirement Systems Expense
 5 Account—State Appropriation..... \$4,967,000
 6 TOTAL APPROPRIATION..... \$5,961,000

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 8 **NEW SECTION. Sec. 107. FOR THE STATUTE LAW COMMITTEE**

9 General Fund—State Appropriation (FY 2018)..... \$4,844,000
 10 General Fund—State Appropriation (FY 2019)..... \$5,223,000
 11 TOTAL APPROPRIATION.....\$10,067,000

12 **NEW SECTION. Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**

13 **SERVICES**

14 General Fund—State Appropriation (FY 2018)..... \$3,964,000
 15 General Fund—State Appropriation (FY 2019)..... \$4,289,000
 16 TOTAL APPROPRIATION..... \$8,253,000

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 18 **NEW SECTION. Sec. 109. LEGISLATIVE AGENCIES**

19 In order to achieve operating efficiencies within the financial
 20 resources available to the legislative branch, the executive rules
 21 committee of the house of representatives and the facilities and
 22 operations committee of the senate by joint action may transfer
 23 funds among the house of representatives, senate, joint legislative
 24 audit and review committee, legislative evaluation and
 25 accountability program committee, joint transportation committee,
 26 office of the state actuary, joint legislative systems committee,
 27 statute law committee, and office of legislative support services.

28
 29 **NEW SECTION. Sec. 110. FOR THE SUPREME COURT**

30 General Fund—State Appropriation (FY 2018)..... \$8,014,000
 31 General Fund—State Appropriation (FY 2019)..... \$8,103,000
 32 TOTAL APPROPRIATION.....\$16,117,000

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 34 **NEW SECTION. Sec. 111. FOR THE LAW LIBRARY**

1 General Fund—State Appropriation (FY 2018)..... \$1,654,000
 2 General Fund—State Appropriation (FY 2019)..... \$1,646,000
 3 TOTAL APPROPRIATION..... \$3,300,000

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 5 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

6 General Fund—State Appropriation (FY 2018)..... \$1,348,000
 7 General Fund—State Appropriation (FY 2019)..... \$1,214,000
 8 TOTAL APPROPRIATION..... \$2,562,000

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 10 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

11 General Fund—State Appropriation (FY 2018).....\$18,135,000
 12 General Fund—State Appropriation (FY 2019).....\$18,421,000
 13 TOTAL APPROPRIATION.....\$36,556,000

14 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

15 General Fund—State Appropriation (FY 2018).....\$61,080,000
 16 General Fund—State Appropriation (FY 2019).....\$58,931,000
 17 General Fund—Federal Appropriation..... \$2,163,000
 18 General Fund—Private/Local Appropriation.....\$669,000
 19 Judicial Information Systems Account—State
 20 Appropriation.....\$58,480,000
 21 Judicial Stabilization Trust Account—State
 22 Appropriation..... \$6,691,000
 23 TOTAL APPROPRIATION.....\$188,014,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) The distributions made under this subsection and
 27 distributions from the county criminal justice assistance account
 28 made pursuant to section 801 of this act constitute appropriate
 29 reimbursement for costs for any new programs or increased level of
 30 service for purposes of RCW 43.135.060.

31 (2) \$1,399,000 of the general fund—state appropriation for
 32 fiscal year 2018 and \$1,399,000 of the general fund—state
 33 appropriation for fiscal year 2019 are provided solely for school
 34 districts for petitions to juvenile court for truant students as

1 provided in RCW 28A.225.030 and 28A.225.035. The administrator for
2 the courts shall develop an interagency agreement with the
3 superintendent of public instruction to allocate the funding
4 provided in this subsection. Allocation of this money to school
5 districts shall be based on the number of petitions filed. This
6 funding includes amounts school districts may expend on the cost of
7 serving petitions filed under RCW 28A.225.030 by certified mail or
8 by personal service or for the performance of service of process for
9 any hearing associated with RCW 28A.225.030.

10 (3)(a) \$7,313,000 of the general fund—state appropriation for
11 fiscal year 2018 and \$7,313,000 of the general fund—state
12 appropriation for fiscal year 2019 are provided solely for
13 distribution to county juvenile court administrators to fund the
14 costs of processing truancy, children in need of services, and
15 at-risk youth petitions. The administrator for the courts, in
16 conjunction with the juvenile court administrators, shall develop an
17 equitable funding distribution formula. The formula shall neither
18 reward counties with higher than average per-petition processing
19 costs nor shall it penalize counties with lower than average
20 per-petition processing costs.

21 (b) Each fiscal year during the 2017-2019 fiscal biennium, each
22 county shall report the number of petitions processed and the total
23 actual costs of processing truancy, children in need of services,
24 and at-risk youth petitions. Counties shall submit the reports to
25 the administrator for the courts no later than 45 days after the end
26 of the fiscal year. The administrator for the courts shall
27 electronically transmit this information to the chairs and ranking
28 minority members of the house of representatives and senate fiscal
29 committees no later than 60 days after a fiscal year ends. These
30 reports are deemed informational in nature and are not for the
31 purpose of distributing funds.

32 (4) \$12,000,000 of the judicial information systems account—
33 state appropriation is provided solely for the superior court case
34 management system.

1 (5) \$4,339,000 of the judicial information systems account—state
2 appropriation is provided solely for the information network hub
3 project.

4 (6) \$2,300,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$11,183,000 of the judicial information systems
6 account—state appropriation are provided solely for other judicial
7 branch information technology projects, including:

8 (a) The superior court case management system;

9 (b) The courts of limited jurisdiction case management system;

10 (c) Equipment replacement; and

11 (d) Support staff for information technology projects.

12 Expenditures from the judicial information systems account shall not
13 exceed available resources. The office must coordinate with the
14 steering committee for the superior court case management system and
15 the steering committee for the courts of limited jurisdiction case
16 management system to prioritize expenditures for judicial branch
17 information technology projects. The office of the chief information
18 officer must review vendor contracts prior to final selection.

19 (7) \$406,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$405,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the statewide fiscal impact
22 on Thurston county courts. The administrative office of the courts
23 must collaborate with Thurston county to create a new fee formula
24 that accurately represents the state's impact on Thurston county
25 courts.

26 (8) \$53,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1163 (domestic violence). If the bill is
29 not enacted by June 30, 2017, the amount provided in this subsection
30 shall lapse.

31 (9) \$939,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$308,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1783 (legal financial obligations).

1 If the bill is not enacted by June 30, 2017, the amounts provided in
2 this subsection shall lapse.

3 (10) \$61,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$58,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of Second
6 Substitute House Bill No. 1402 (incapacitated persons/rights). If
7 the bill is not enacted by June 30, 2017, the amounts provided in
8 this subsection shall lapse.

9 (11) \$1,170,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$1,170,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for
12 interpreter services.

13 (12) \$500,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for additional court-appointed
16 special advocates in dependency matters. The administrator for the
17 courts, after consulting with the association of juvenile court
18 administrators and the association of court-appointed special
19 advocate/guardian ad litem programs, shall distribute the funds to
20 volunteer court-appointed special advocate/guardian ad litem
21 programs. The distribution of funding shall be based on the number
22 of children who need volunteer court-appointed special advocate
23 representation and shall be equally accessible to all volunteer
24 court-appointed special advocate/guardian ad litem programs. The
25 administrator for the courts may not retain more than six percent of
26 total funding to cover administrative or any other agency costs.
27 Funding distributed in this subsection shall not be used to supplant
28 existing state or local funding for the court-appointed special
29 advocates program.

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31 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

32 General Fund—State Appropriation (FY 2018).....	\$42,951,000
33 General Fund—State Appropriation (FY 2019).....	\$43,139,000
34 Judicial Stabilization Trust Account—State	

1 Appropriation..... \$3,689,000
2 TOTAL APPROPRIATION.....\$89,779,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The amounts provided include funding for expert and
6 investigative services in death penalty personal restraint petitions.

7 (2) \$1,101,000 of the general fund–state appropriation for
8 fiscal year 2018 and \$1,101,000 of the general fund–state
9 appropriation for fiscal year 2019 are provided solely for parents
10 representation program costs related to increased parental rights
11 termination filings from the department of social and health
12 services permanency initiative.

13 (3) \$900,000 of the general fund–state appropriation for fiscal
14 year 2018 and \$900,000 of the general fund–state appropriation for
15 fiscal year 2019 are provided solely for the purpose of improving
16 the quality of trial court public defense services. The department
17 must allocate these amounts so that \$450,000 per fiscal year is
18 distributed to counties, and \$450,000 per fiscal year is distributed
19 to cities, for grants under chapter 10.101 RCW.

20 (4) \$3,114,000 of the general fund–state appropriation for
21 fiscal year 2018 and \$3,364,000 of the general fund–state
22 appropriation for fiscal year 2019 are provided solely for the
23 office to complete the expansion of the parents representation
24 program in the following counties: Adams, Douglas, Island, Lewis,
25 Lincoln, Okanogan, San Juan, Walla Walla, and the remainder of Pierce.

26 (5) \$490,000 of the general fund–state appropriation for fiscal
27 year 2018 and \$490,000 of the general fund–state appropriation for
28 fiscal year 2019 are provided solely for the parents for parents
29 program. Funds must be used to expand services in four new sites,
30 and maintain and improve service models for the current programs in
31 Grays Harbor/Pacific, King, Kitsap, Pierce, Snohomish, Spokane, and
32 Thurston/Mason counties.

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34 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

1	General Fund—State Appropriation (FY 2018).....	\$15,860,000
2	General Fund—State Appropriation (FY 2019).....	\$19,335,000
3	Judicial Stabilization Trust Account—State	
4	Appropriation.....	\$1,463,000
5	TOTAL APPROPRIATION.....	\$36,658,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) An amount not to exceed \$40,000 of the general fund—state
9 appropriation for fiscal year 2018 and an amount not to exceed
10 \$40,000 of the general fund—state appropriation for fiscal year 2019
11 may be used to provide telephonic legal advice and assistance to
12 otherwise eligible persons who are sixty years of age or older on
13 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
14 household income or asset level.

15 (2) \$648,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$648,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the office to provide legal
18 representation for foster children in Grant and Lewis counties at
19 the initial shelter care hearing in dependency proceedings prior to
20 termination of parental rights.

21 (3)(a) \$75,000 of the general fund—state appropriation for
22 fiscal year 2019 is provided solely for the office to contract with
23 the Washington state center for court research for a statistically
24 reliable assessment of differential outcomes in dependency
25 proceedings prior to termination of parental rights. The assessment
26 must compare foster children in Grant and Lewis counties, for whom
27 attorneys will be appointed at the initial shelter care hearing; and
28 foster children in Douglas and Whatcom counties, where attorneys are
29 not generally appointed for foster children. The assessment must
30 include impacts on the following:

- 31 (i) The time to achieve permanency; and
- 32 (ii) Educational, social and other relevant child welfare
- 33 indicators. The assessment must also identify and project cost

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1 savings to the state, if any, as a result of providing legal
2 representation for children at the shelter care hearing.

3 (b) The office of the superintendent of public instruction and
4 the children's administration or a successor agency, shall provide,
5 in compliance with the federal family education rights and privacy
6 act, the center with necessary data including necessary personal
7 identifiers. The office of the superintendent of public instruction
8 shall consult with the center to ensure the validity of data
9 elements and the interpretation of results. The Washington state
10 center for court research shall report its findings to the
11 legislature by December 31, 2019. The report may not include
12 personal identifiers, or any personally identifiable information, as
13 defined in the federal family educational rights and privacy act.

14 (4) \$300,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for web-based fillable forms
17 and self-help legal products to assist the public with civil legal
18 issues.

19 (5) \$1,200,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$4,075,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for the
22 office to partially implement the civil legal aid reinvestment plan.
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24 **NEW SECTION. Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

25	General Fund—State Appropriation (FY 2018).....	\$6,299,000
26	General Fund—State Appropriation (FY 2019).....	\$5,545,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation.....	\$4,000,000
29	TOTAL APPROPRIATION.....	\$15,844,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$4,000,000 of the economic development strategic reserve
33 account appropriation is provided solely for efforts to assist with
34 industrial recruitment efforts that will bring new jobs to the state

1 or will retain headquarter locations of major companies currently
2 housed in the state.

3 (2) \$703,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$703,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the office of the education
6 ombuds.

7 (3) \$730,000 of the general fund—state appropriation for fiscal
8 year 2018 is provided solely for implementation of Engrossed Second
9 Substitute House Bill No. 1661 (child, youth, families/department).
10 The amount of state and federal funding to be transferred from the
11 department of social and health services to the department of
12 children, youth, and families for the working connections child care
13 services, administration, and staff must be included in the report
14 required by the bill on how to incorporate the staff responsible for
15 determining eligibility for the working connections child care
16 program into the department of children, youth, and families. If the
17 bill is not enacted by June 30, 2017, the amount provided in this
18 subsection shall lapse.

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20 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

21	General Fund—State Appropriation (FY 2018).....	\$814,000
22	General Fund—State Appropriation (FY 2019).....	\$825,000
23	General Fund—Private/Local Appropriation.....	\$90,000
24	TOTAL APPROPRIATION.....	\$1,729,000

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26 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

27	General Fund—State Appropriation (FY 2018).....	\$2,730,000
28	General Fund—State Appropriation (FY 2019).....	\$2,715,000
29	TOTAL APPROPRIATION.....	\$5,445,000

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31 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

32	General Fund—State Appropriation (FY 2018).....	\$14,177,000
33	General Fund—State Appropriation (FY 2019).....	\$12,350,000
34	General Fund—Federal Appropriation.....	\$7,685,000

1	Public Records Efficiency, Preservation, and Access	
2	Account—State Appropriation.....	\$9,056,000
3	Charitable Organization Education Account—State	
4	Appropriation.....	\$673,000
5	Local Government Archives Account—State	
6	Appropriation.....	\$10,392,000
7	Election Account—Federal Appropriation.....	\$4,387,000
8	Washington State Heritage Center Account—State	
9	Appropriation.....	\$10,092,000
10	TOTAL APPROPRIATION.....	\$68,812,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$3,301,000 of the general fund—state appropriation for
14 fiscal year 2018 is provided solely to reimburse counties for the
15 state's share of primary and general election costs and the costs of
16 conducting mandatory recounts on state measures. Counties shall be
17 reimbursed only for those odd-year election costs that the secretary
18 of state validates as eligible for reimbursement.

19 (2)(a) \$2,982,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$3,061,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for
22 contracting with a nonprofit organization to produce gavel-to-gavel
23 television coverage of state government deliberations and other
24 events of statewide significance during the 2017-2019 fiscal
25 biennium. The funding level for each year of the contract shall be
26 based on the amount provided in this subsection. The nonprofit
27 organization shall be required to raise contributions or commitments
28 to make contributions, in cash or in kind, in an amount equal to
29 forty percent of the state contribution. The office of the secretary
30 of state may make full or partial payment once all criteria in this
31 subsection have been satisfactorily documented.

32 (b) The legislature finds that the commitment of on-going
33 funding is necessary to ensure continuous, autonomous, and
34 independent coverage of public affairs. For that purpose, the

1 secretary of state shall enter into a contract with the nonprofit
2 organization to provide public affairs coverage.

3 (c) The nonprofit organization shall prepare an annual
4 independent audit, an annual financial statement, and an annual
5 report, including benchmarks that measure the success of the
6 nonprofit organization in meeting the intent of the program.

7 (d) No portion of any amounts disbursed pursuant to this
8 subsection may be used, directly or indirectly, for any of the
9 following purposes:

10 (i) Attempting to influence the passage or defeat of any
11 legislation by the legislature of the state of Washington, by any
12 county, city, town, or other political subdivision of the state of
13 Washington, or by the congress, or the adoption or rejection of any
14 rule, standard, rate, or other legislative enactment of any state
15 agency;

16 (ii) Making contributions reportable under chapter 42.17 RCW; or

17 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
18 lodging, meals, or entertainment to a public officer or employee.

19 (3) Any reductions to funding for the Washington talking book
20 and Braille library may not exceed in proportion any reductions
21 taken to the funding for the library as a whole.

22 (4) \$10,000 of the general fund—state appropriation for fiscal
23 year 2018, \$15,000 of the general fund—state appropriation for
24 fiscal year 2019, \$4,000 of the public records efficiency,
25 preservation and access account, and \$2,253,000 of the local
26 government archives account appropriation are provided solely for
27 the implementation of Engrossed Substitute House Bill No. 1594
28 (public records administration). If the bill is not enacted by June
29 30, 2017, the amounts provided in this subsection shall lapse.

30 (5) \$52,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$48,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the humanities Washington
33 speakers bureau.

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NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

General Fund—State Appropriation (FY 2018).....	\$304,000
General Fund—State Appropriation (FY 2019).....	\$283,000
TOTAL APPROPRIATION.....	\$587,000

The appropriations in this section are subject to the following conditions and limitations: The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

General Fund—State Appropriation (FY 2018).....	\$356,000
General Fund—State Appropriation (FY 2019).....	\$265,000
TOTAL APPROPRIATION.....	\$621,000

NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

State Treasurer's Service Account—State Appropriation.....	\$18,350,000
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NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

General Fund—State Appropriation (FY 2018).....	\$28,000
General Fund—State Appropriation (FY 2019).....	\$32,000
State Auditing Services Revolving Account—State Appropriation.....	\$9,875,000
Performance Audit of Government Account—State	

1 Appropriation..... \$1,538,000
2 TOTAL APPROPRIATION.....\$11,473,000

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4 NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON
5 **SALARIES FOR ELECTED OFFICIALS**
6 General Fund—State Appropriation (FY 2018).....\$196,000
7 General Fund—State Appropriation (FY 2019).....\$193,000
8 TOTAL APPROPRIATION.....\$389,000

9 NEW SECTION. Sec. 126. FOR THE ATTORNEY GENERAL
10 General Fund—State Appropriation (FY 2018)..... \$8,314,000
11 General Fund—State Appropriation (FY 2019).....\$13,324,000
12 General Fund—Federal Appropriation..... \$6,969,000
13 New Motor Vehicle Arbitration Account—State
14 Appropriation..... \$1,121,000
15 Legal Services Revolving Account—State
16 Appropriation.....\$240,107,000
17 Tobacco Prevention and Control Account—State
18 Appropriation.....\$273,000
19 Medicaid Fraud Penalty Account—State Appropriation..... \$3,240,000
20 Public Service Revolving Account—State
21 Appropriation..... \$4,068,000
22 Child Rescue Fund—State Appropriation.....\$554,000
23 Local Government Archives Account—State Appropriation.....\$678,000
24 Sexual Assault Prevention and Response Account—State
25 Appropriation.....\$462,000
26 TOTAL APPROPRIATION.....\$279,110,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:
29 (1) The attorney general shall report each fiscal year on actual
30 legal services expenditures and actual attorney staffing levels for
31 each agency receiving legal services. The report shall be submitted
32 to the office of financial management and the fiscal committees of
33 the senate and house of representatives no later than ninety days
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1 after the end of each fiscal year. As part of its by agency report
2 to the legislative fiscal committees and the office of financial
3 management, the office of the attorney general shall include
4 information detailing the agency's expenditures for its agency-wide
5 overhead and a breakdown by division of division administration
6 expenses.

7 (2) Prior to entering into any negotiated settlement of a claim
8 against the state that exceeds five million dollars, the attorney
9 general shall notify the director of financial management and the
10 chairs of the senate committee on ways and means and the house of
11 representatives committee on appropriations.

12 (3) The attorney general shall annually report to the fiscal
13 committees of the legislature all new cy pres awards and settlements
14 and all new accounts, disclosing their intended uses, balances, the
15 nature of the claim or account, proposals, and intended timeframes
16 for the expenditure of each amount. The report shall be distributed
17 electronically and posted on the attorney general's web site. The
18 report shall not be printed on paper or distributed physically.

19 (4) \$4,068,000 of the public service revolving account—state
20 appropriation is provided solely for the work of the public counsel
21 section of the office of the attorney general.

22 (5) \$353,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$353,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for a grant to the Washington
25 coalition of crime victim advocates to provide training,
26 certification, and technical assistance for crime victim service
27 center advocates.

28 (6) \$44,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of Engrossed
30 House Bill No. 1506 (workplaces/gender pay equity). If the bill is
31 not enacted by June 30, 2017, the amount provided in this subsection
32 shall lapse.

33 (7) \$92,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$92,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of
2 Substitute House Bill No. 1055 (military members/pro bono). If the
3 bill is not enacted by June 30, 2017, the amounts provided in this
4 subsection shall lapse.

5 (8) \$49,000 of the legal services revolving account—state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 1402 (incapacitated persons/rights). If
8 the bill is not enacted by June 30, 2017, the amount provided in
9 this subsection shall lapse.

10 (9) \$169,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$158,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1796 (pregnancy accommodations). If the
14 bill is not enacted by June 30, 2017, the amounts provided in this
15 subsection shall lapse.

16 (10) \$133,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of House Bill
18 No. 1128 (civil arbitration). If the bill is not enacted by June 30,
19 2017, the amount provided in this subsection shall lapse.

20 (11) \$22,000 of the legal services revolving account—state
21 appropriation is provided solely for implementation of Substitute
22 House Bill No. 1258 (first responders/disability). If the bill is
23 not enacted by June 30, 2017, the amount provided in this subsection
24 shall lapse.

25 (12) \$78,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$62,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of
28 Substitute House Bill No. 1298 (job applicants/arrests, etc.). If
29 the bill is not enacted by June 30, 2017, the amounts provided in
30 this subsection shall lapse.

31 (13) \$35,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 1714 (nursing staffing/hospitals). If the
34

1 bill is not enacted by June 30, 2017, the amount provided in this
2 subsection shall lapse.

3 (14) \$49,000 of the legal services revolving account—state
4 appropriation and \$678,000 of the local government archives account—
5 state appropriation are provided solely for implementation of
6 Engrossed Substitute House Bill No. 1594 (public records
7 administration). If the bill is not enacted by June 30, 2017, the
8 amounts provided in this subsection shall lapse.

9 (15) \$462,000 of the sexual assault prevention and response
10 account—state appropriation is provided solely for implementation of
11 Engrossed Substitute House Bill No. 1109 (victims of sexual
12 assault). If the bill is not enacted by June 30, 2017, the amount
13 provided in this subsection shall lapse.

14 (16) \$16,000 of the general fund—state appropriation for fiscal
15 year 2018, \$88,000 of the general fund—state appropriation for
16 fiscal year 2019, and \$32,000 of the legal services revolving
17 account—state appropriation are provided solely for implementation
18 of Engrossed Second Substitute House Bill No. 1440 (student loan
19 assistance). If the bill is not enacted by June 30, 2017, the
20 amounts provided in this subsection shall lapse.

21 (17) \$397,000 of the public service revolving account—state
22 appropriation is provided solely for implementation of House Bill
23 No. 1233 (distributed energy). If the bill is not enacted by June
24 30, 2017, the amount provided in this subsection shall lapse.

25

26 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

27	General Fund—State Appropriation (FY 2018).....	\$1,674,000
28	General Fund—State Appropriation (FY 2019).....	\$1,653,000
29	TOTAL APPROPRIATION.....	\$3,327,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$79,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$76,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely to implement Engrossed House

1 Bill No. 2008 (state services for children). If the bill is not
2 enacted by June 30, 2017, the amounts provided in this subsection
3 shall lapse.

4 (2) In addition to caseload forecasts for common schools as
5 defined in RCW 43.88C.010(7), during the 2017-2019 fiscal biennium
6 the council must provide a separate forecast of enrollment for
7 charter schools authorized by chapter 28A.710 RCW.

8

9 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

10	General Fund—State Appropriation (FY 2018).....	\$73,585,000
11	General Fund—State Appropriation (FY 2019).....	\$76,481,000
12	General Fund—Federal Appropriation.....	\$295,336,000
13	General Fund—Private/Local Appropriation	\$8,628,000
14	Public Works Assistance Account—State	
15	Appropriation.....	\$7,714,000
16	Drinking Water Assistance Administrative	
17	Account—State Appropriation.....	\$502,000
18	Lead Paint Account—State Appropriation.....	\$600,000
19	Building Code Council Account—State Appropriation.....	\$15,000
20	Home Security Fund Account—State Appropriation.....	\$46,819,000
21	Affordable Housing for All Account—State	
22	Appropriation.....	\$13,859,000
23	Financial Fraud and Identity Theft Crimes	
24	Investigation and Prosecution Account—State	
25	Appropriation.....	\$1,974,000
26	Low-Income Weatherization and Structural	
27	Rehabilitation Assistance Account—State	
28	Appropriation.....	\$1,398,000
29	Community and Economic Development Fee Account—State	
30	Appropriation.....	\$4,591,000
31	Washington Housing Trust Account—State	
32	Appropriation.....	\$12,497,000
33	Prostitution Prevention and Intervention Account—	
34	State Appropriation.....	\$26,000

1	Public Facility Construction Loan Revolving	
2	Account—State Appropriation.....	\$810,000
3	Drinking Water Assistance Account—State	
4	Appropriation.....	\$20,000
5	Liquor Revolving Account—State Appropriation.....	\$5,609,000
6	Energy Freedom Account—State Appropriation.....	\$6,000
7	Liquor Excise Tax Account—State Appropriation.....	\$643,000
8	Economic Development Strategic Reserve Account—State	
9	Appropriation.....	\$8,000
10	Sexual Assault Prevention and Response Account—State	
11	Appropriation.....	\$78,000
12	TOTAL APPROPRIATION.....	\$551,199,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Repayments of outstanding mortgage and rental assistance
16 program loans administered by the department under RCW 43.63A.640
17 shall be remitted to the department, including any current revolving
18 account balances. The department shall collect payments on
19 outstanding loans, and deposit them into the state general fund.

20 Repayments of funds owed under the program shall be remitted to the
21 department according to the terms included in the original loan
22 agreements.

23 (2) \$500,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for a grant to resolution
26 Washington to building statewide capacity for alternative dispute
27 resolution centers and dispute resolution programs that guarantee
28 that citizens have access to low-cost resolution as an alternative
29 to litigation.

30 (3) \$306,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$306,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for a grant to the retired
33 senior volunteer program.

34

1 (4) The department shall administer its growth management act
2 technical assistance and pass-through grants so that smaller cities
3 and counties receive proportionately more assistance than larger
4 cities or counties.

5 (5) \$375,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$375,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely as pass-through funding to
8 Walla Walla Community College for its water and environmental center.

9 (6) \$2,801,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$2,801,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for associate
12 development organizations. During the 2017-2019 fiscal biennium, the
13 department shall consider an associate development organization's
14 total resources when making contracting and fund allocation
15 decisions, in addition to the schedule provided in RCW 43.330.086.

16 (7) \$5,607,000 of the liquor revolving account—state
17 appropriation is provided solely for the department to contract with
18 the municipal research and services center of Washington.

19 (8) \$5,000,000 of the home security account—state appropriation
20 is provided solely for the department of commerce to provide
21 emergency assistance to homeless families in the temporary
22 assistance for needy families program.

23 (9) \$1,145,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$1,145,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for the
26 department to identify and invest in strategic growth areas, support
27 key sectors, and align existing economic development programs and
28 priorities. The department must consider Washington's position as
29 the most trade dependent state when identifying priority
30 investments. The department must engage states and provinces in the
31 northwest as well as associate development organizations, small
32 business development centers, chambers of commerce, ports, and other
33 partners to leverage the funds provided. For each dollar expended
34 the department must receive a one hundred percent match. The match

1 may be provided by the department through nongeneral fund sources,
2 or any partnering governments or organizations. Sector leads
3 established by the department must include the industries of: (a)
4 Tourism; (b) agriculture, wood products, and other natural resource
5 industries; and (c) clean technology and renewable and nonrenewable
6 energy. The department may establish these sector leads by hiring
7 new staff, expanding the duties of current staff, or working with
8 partner organizations and or other agencies to serve in the role of
9 sector lead.

10 (10) The department is authorized to require an applicant to pay
11 an application fee to cover the cost of reviewing the project and
12 preparing an advisory opinion on whether a proposed electric
13 generation project or conservation resource qualifies to meet
14 mandatory conservation targets.

15 (11) Within existing resources, the department shall provide
16 administrative and other indirect support to the developmental
17 disabilities council.

18 (12) \$175,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$175,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the expansion of the
21 current long-term care ombuds program to meet the immediate needs of
22 individuals by advocating on behalf of and protecting residents of
23 long-term care facilities from abuse, neglect, and exploitation.

24 (13) Within existing resources, the department of commerce shall
25 consult with key crime victim services stakeholders to inform
26 decisions about the funding distribution for federal fiscal years
27 2017-2019 victims of crime act victim assistance funding. These
28 stakeholders must include, at a minimum, children's advocacy centers
29 of Washington, Washington association of prosecuting attorneys,
30 Washington association of sheriffs and police chiefs, Washington
31 coalition against domestic violence, Washington coalition of sexual
32 assault programs, Washington coalition of crime victim advocates, at
33 least one representative from a child health coalition, and other
34 organizations as determined by the department. Funding distribution

1 considerations shall include, but are not limited to, geographic
2 distribution of services, underserved populations, age of victims,
3 best practices, and the unique needs of individuals, families,
4 youth, and children who are victims of crime.

5 (14) \$643,000 of the liquor excise tax account—state
6 appropriation is provided solely for the department of commerce to
7 provide fiscal note assistance to local governments.

8 (15) \$300,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the northwest agriculture
11 business center.

12 (16) \$1,574,000 of the home security fund—state appropriation is
13 provided solely for the consolidated homeless grant for youth
14 specific programs and services.

15 (17) \$150,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the regulatory roadmap
18 program for the construction industry.

19 (18) \$802,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$898,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for implementation of Second
22 Substitute House Bill No. 1169 (student loan assistance). If the
23 bill is not enacted by June 30, 2017, the amounts provided in this
24 subsection shall lapse.

25 (19)(a) \$75,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$75,000 of the general fund—state appropriation
27 for fiscal year 2019 are provided solely for the department to
28 contract with a consultant to study the current and ongoing impacts
29 of the international airport in the state that has the highest total
30 annual number of arrivals and departures. The department must
31 coordinate with local governments to collect and manage nongeneral
32 fund state contributions for the study.

33 (b) The study must prioritize the completion of an analysis of
34 the impacts of noise and vibration as a result of the airport in the

1 surrounding municipalities within twenty miles of the airport. The
2 study must also include, but not be limited to, the impacts that
3 current airport operations and expansions have on public health,
4 transportation, parking, public safety, property values, and
5 economic development, in the surrounding municipalities within
6 twenty miles of the airport.

7 (c) The department must coordinate with the department of health
8 and the University of Washington to analyze the results of the
9 university's study of the air quality implications of air traffic.
10 To the extent sufficient data is available, the department must
11 coordinate an analysis of the following:

12 (i) Rates of exposure to ultrafine particulate matter from air
13 traffic in disproportionately impacted communities;

14 (ii) Options to mitigate public health impacts of ultrafine
15 particulate matter from air traffic; and

16 (iii) Risks posed by ultrafine particulate matter from air
17 traffic in absolute terms and relative to other air pollutant risks.

18 (20) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2018 and \$1,000,000 of the general fund—state
20 appropriation for fiscal year 2019 are provided solely for the
21 Washington new Americans program.

22 (21) \$94,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$253,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for implementation of Second
25 Substitute House Bill No. 1402 (incapacitated persons/rights). If
26 the bill is not enacted by June 30, 2017, the amounts provided in
27 this subsection shall lapse.

28 (22) \$60,000 of the general fund—state appropriation for fiscal
29 year 2018 is provided solely as a grant to the Hoh Indian Tribe for
30 critical infrastructure, including a backup electrical power
31 generator to address recurrent power outages in the community.

32 (23) \$100,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for capacity-building grants

1 through the Latino community fund to promote and improve education,
2 economic empowerment, arts and culture, civic engagement, health,
3 and environmental justice for Latino communities in Washington state.

4 (24) \$643,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$643,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the department to contract
7 with a private, nonprofit organization to provide developmental
8 disability ombuds services.

9 (25)(a) \$200,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$175,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 department to administer a safe streets pilot project to foster
13 community engagement through neighborhood organizing, law
14 enforcement-community partnerships, neighborhood watch programs,
15 youth mobilization, and business engagement. The pilot project must
16 include two grant awards, one to an eligible applicant west of the
17 crest of the Cascade mountains and one to an eligible applicant east
18 of the crest of the Cascade mountains. The department must select
19 grant recipients and distribute funding by November 1, 2017.

20 (b) An eligible applicant:

21 (i) Is a public agency or nongovernmental organization, and is
22 not a law enforcement agency;

23 (ii) Has prior experience with safe streets initiatives or
24 police-community engagement; and

25 (iii) Has established or is willing to establish a coordinated
26 effort with committed partners, which must include law enforcement.

27 (c) The grant recipient must:

28 (i) Lead and facilitate neighborhood organizing initiatives;

29 (ii) Build substantive law enforcement-community partnerships;

30 (iii) Educate residents on and, when appropriate, foster
31 neighborhood watch programs aimed at providing timely and detailed
32 information to law enforcement so they can respond quickly, and
33 creating positive connections among neighbors and law enforcement
34 through community engagement;

1 (iv) Mobilize youth in the community, especially high school and
2 middle school age youth, by: Helping them develop knowledge and
3 skills to serve as leaders in their communities; focusing on
4 prevention of violence and substance abuse; and empowering youth to
5 directly affect change through bringing youth voices to the table;

6 (v) Engage businesses to help prevent crimes, such as vandalism
7 and burglaries, through safety training and other prevention
8 initiatives;

9 (vi) Identify and maintain consistent, experienced, and
10 committed leadership for managing the grant, including an
11 administrator who acts as an available point of contact with the
12 department; and

13 (vii) Collect and report data and information required by the
14 department.

15 (d) The department must require grant recipients to report
16 information to the department on the outcomes of the safe streets
17 pilot project. The Washington state institute for public policy, in
18 consultation with the department, must develop options for reporting
19 guidelines. The reporting guidelines should be reliable and valid
20 indicators of improved criminal justice-related outcomes, which may
21 include, but are not limited to, crime rates, community engagement
22 with law enforcement, and community perceptions of law enforcement.
23 The department must use the reporting guidelines developed by the
24 Washington state institute for public policy. The department must
25 submit a preliminary report to the legislature with details on the
26 selected grant recipient and the reporting guidelines by January 1,
27 2018. The department must submit a final report on the safe streets
28 pilot project, including an analysis of the reported data required
29 under this subsection, by December 1, 2019.

30 (26) \$78,000 of the sexual assault prevention and response
31 account—state appropriation is provided solely for implementation of
32 Engrossed Substitute House Bill No. 1109 (victims of sexual
33 assault). If the bill is not enacted by June 30, 2017, the amounts
34 provided in this subsection shall lapse.

1 (27) \$500,000 of the general fund—state appropriation for fiscal
2 year 2018, \$500,000 of the general fund—state appropriation for
3 fiscal year 2019, \$1,000,000 of the home security fund—state
4 appropriation, \$2,000,000 of the Washington housing trust account—
5 state appropriation, and \$1,000,000 of the affordable housing for
6 all account—state appropriation are provided solely for the
7 department of commerce for services to homeless families and youth
8 through the Washington youth and families fund.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the department to contract
12 with economic development organizations for the purpose of assisting
13 these organizations in obtaining economic gardening certifications
14 or economic gardening assistance.

15 (29) \$3,500,000 of the home security fund—state appropriation
16 for fiscal year 2018 and \$3,500,000 of the home security fund—state
17 appropriation for fiscal year 2019 are provided solely for
18 consolidated homeless grants that prioritize service or assistance
19 for unsheltered homeless families, chronically homeless families, or
20 chronically homeless adults.

21 (30) \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2018, \$1,500,000 of the general fund—state appropriation
23 for fiscal year 2019, and \$1,000,000 of the home security fund—state
24 appropriation are provided solely for the office of homeless youth
25 prevention and protection programs to:

26 (a) Contract with other public agency partners to test
27 innovative program models that prevent youth from exiting public
28 systems into homelessness; and

29 (b) Support the development of an integrated services model,
30 increase performance outcomes, and ensure providers have the
31 necessary skills and expertise to effectively operate youth programs.

32 (31) \$140,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$140,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely to create a behavioral health

1 supportive housing administrator within the department to coordinate
2 development of effective behavioral health housing options and
3 services statewide to aide in the discharge of individuals from the
4 state psychiatric hospitals. This position must work closely with
5 the health care authority, department of social and health services,
6 and other entities to facilitate linkages among disparate behavioral
7 health community bed capacity-building efforts. This position must
8 work to integrate building infrastructure capacity with ongoing
9 supportive housing benefits, and must also develop and maintain a
10 statewide inventory of mental health community beds by bed type.

11 (32) \$210,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$210,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the department to contract
14 for services to provide shelter beds for young adults aged eighteen
15 through twenty-four.

16 (33) \$1,000,000 of the home security fund—state appropriation
17 for fiscal year 2018 and \$1,000,000 of the home security fund—state
18 appropriation for fiscal year 2019 are provided solely to administer
19 the grant program required in chapter 43.185C RCW, linking homeless
20 students and their families with stable housing.

21 (34) \$1,440,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$4,320,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for 300
24 community beds for individuals with a history of mental illness. The
25 department must coordinate with the health care authority and the
26 department of social and health services in establishing conditions
27 for the awarding of these funds. The department must contract with
28 local entities to provide a mix of (a) shared permanent supportive
29 housing; (b) independent permanent supportive housing; and (c) low
30 and no-barrier housing beds for people with a criminal history,
31 substance abuse disorder, and/or mental illness.

32 The department must consider how best to develop new bed
33 capacity in combination with individualized support services, such
34 as intensive case management and care coordination, clinical

1 supervision, mental health, substance abuse treatment, and
2 vocational and employment services. Case-management and care
3 coordination services must be provided.

4 Priority for permanent supportive housing must be given to
5 individuals on the discharge list at the state psychiatric hospitals
6 or in community psychiatric inpatient beds whose conditions present
7 significant barriers to timely discharge.

8 (35) \$100,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for a report and analysis that
11 models the pathways for the electricity system in Washington state
12 and the Pacific northwest to cost-effectively meet system needs,
13 enhance strategies to integrate variable resources, and lower risk
14 of fuel volatility to customers while maintaining system reliability
15 and resilience. The department must coordinate with other
16 energy-focused organizations and actively seek additional funding
17 for the report from public and private partners.

18 (36) \$75,000 of the general fund—state appropriation for fiscal
19 year 2018 is provided solely for the department to convene and
20 support a work group to identify barriers to, and incentives for,
21 development of low-rent, private sector housing commensurate with
22 demand. The work group must incorporate the progress of the
23 governor's work group convened within the affordable housing
24 advisory board to examine the barriers to housing availability and
25 recommendations for how such barriers can be removed at the local,
26 state and federal levels, including how zoning, planning,
27 permitting, development, financing, and construction processes can
28 be improved to increase housing opportunities. The work group must
29 include members with expertise in building codes, construction, real
30 estate development, local government permitting, the growth
31 management act, cities, counties, low-income housing and other areas
32 of expertise the department determines appropriate.

33 As part of this process, the department must facilitate one or
34 more demonstration projects to aid in identifying and overcoming

1 barriers to, and utilizing incentives for, private sector, low rent
2 housing.

3 The work group shall report its findings on barrier
4 identification, recommendations for overcoming barriers and creating
5 incentives, and lessons learned from demonstration projects to the
6 legislature by September 1, 2018.

7 (37) \$82,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$78,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of
10 Substitute House Bill No. 1022 (crime victim participation). If the
11 bill is not enacted by June 30, 2017, the amounts provided in this
12 subsection shall lapse.

13

14 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
15 **COUNCIL**

16 General Fund—State Appropriation (FY 2018).....	\$828,000
17 General Fund—State Appropriation (FY 2019).....	\$883,000
18 Lottery Administrative Account—State Appropriation.....	\$50,000
19 TOTAL APPROPRIATION.....	\$1,761,000

20

21 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 General Fund—State Appropriation (FY 2018).....	\$22,900,000
23 General Fund—State Appropriation (FY 2019).....	\$21,795,000
24 General Fund—Federal Appropriation.....	\$39,531,000
25 General Fund—Private/Local Appropriation.....	\$501,000
26 Economic Development Strategic Reserve Account—State 27 Appropriation.....	\$313,000
28 Personnel Service Fund—State Appropriation.....	\$8,622,000
29 Higher Education Personnel Services Account—State 30 Appropriation.....	\$1,497,000
31 Performance Audits of Government Account—State 32 Appropriation.....	\$594,000
33 Statewide Information Technology System Development 34 Revolving Account—State Appropriation.....	\$6,503,000

1	Education Legacy Trust	
2	Account—State Appropriation.....	\$2,000,000
3	TOTAL APPROPRIATION	\$104,256,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The appropriations in this section represent a transfer of
7 expenditure authority of \$4,000,000 of the general fund—federal
8 appropriation from the health care authority to the office of
9 financial management to implement chapter 246, Laws of 2015
10 (all-payer health care claims database).

11 (2)(a) The student achievement council and all institutions of
12 higher education eligible to participate in the state need grant
13 shall ensure that data needed to analyze and evaluate the
14 effectiveness of the state need grant program are promptly
15 transmitted to the education data center so that it is available and
16 easily accessible. The data to be reported must include but not be
17 limited to:

- 18 (i) The number of state need grant recipients;
- 19 (ii) The number of students on the unserved waiting list of the
20 state need grant;
- 21 (iii) Persistence and completion rates of state need grant
22 recipients and students on the state need grant unserved waiting
23 list, disaggregated by institutions of higher education;
- 24 (iv) State need grant recipients and students on state need
25 grant unserved waiting list grade point averages; and
- 26 (v) State need grant program costs.

27 (b) The student achievement council shall submit student unit
28 record data for the state need grant program applicants and
29 recipients to the education data center.

30 (3) \$2,000,000 of the education legacy trust account—state
31 appropriation is provided solely for the office of financial
32 management to contract with a statewide nonprofit organization with
33 expertise in promoting and supporting STEM education from early
34 learning through postsecondary education for the computer science

1 and education grant program. The computer science and education
2 grant program is to support the following three purposes: Train and
3 credential teachers in computer sciences; provide and upgrade
4 technology needed to learn computer science; and, for computer
5 science frontiers grants, to introduce students to and engage them
6 in computer science. Additionally, grants provided for the purpose
7 of introducing students to computer science are intended to support
8 innovative ways to introduce and engage students from historically
9 underrepresented groups, including girls, low-income students, and
10 minority students, to computer science and to inspire them to enter
11 computer science careers. Grant funds for the computer science and
12 education grant program may be expended only to the extent that they
13 are equally matched by private or other nonstate sources for the
14 program, including gifts, grants, or endowments.

15 (4) \$149,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$144,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely to implement Substitute House
18 Bill No. 1741 (educator preparation data/PESB). If the bill is not
19 enacted by June 30, 2017, the amounts provided in this subsection
20 shall lapse.

21 (5) \$350,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely to implement Second Substitute
24 House Bill No. 1789 (sentencing laws & practices). If the bill is
25 not enacted by June 30, 2017, the amounts provided in this
26 subsection shall lapse.

27 (6) \$250,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely to implement Second Substitute
30 House Bill No. 1541 (prescription drug cost transparency). If the
31 bill is not enacted by June 30, 2017, the amounts provided in this
32 subsection shall lapse.

33 (7) \$84,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely to implement Second Substitute
2 House Bill No. 1120 (regulatory fairness act). If the bill is not
3 enacted by June 30, 2017, the amounts provided in this subsection
4 shall lapse.

5 (8) The office of financial management must perform a legal and
6 policy review of whether the lead organization of the statewide
7 health claims database established in chapter 43.371 RCW may collect
8 certain data from drug manufacturers and use this data to bring
9 greater public transparency to prescription drug prices.
10 Specifically, the review must analyze whether the organization may
11 collect and use manufacturer's pricing data on high-cost new and
12 existing prescription drugs, including itemized production and sales
13 data and Canadian pricing. The office of financial management must
14 report by December 15, 2017, to the health care committees of the
15 legislature the results of the study and any necessary legislation
16 to authorize the collection of pricing data and to produce public
17 analysis and reports that help promote prescription drug transparency.

18 (9) \$500,000 of the general fund—state appropriation for fiscal
19 year 2018, \$131,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$139,000 of the personnel service account—
21 state appropriation are provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 1661 (child, youth,
23 families department). The cost allocation contract must include a
24 determination of the amount of administrative funding to be
25 transferred between appropriations in sections 222(1) and 222(2) to
26 section 222(3) for the new department of children, youth, and
27 families. If the bill is not enacted by June 30, 2017, the amounts
28 provided in this subsection shall lapse.

29 (10) The office must review the accuracy of revenue estimates in
30 the outlooks adopted by the economic and revenue forecast council in
31 November of even-numbered years. The office must compare: The
32 November 2012 outlook revenue estimate for the 2015-2017 fiscal
33 biennium to actual 2015-2017 fiscal biennium revenues; the November
34 2014 outlook revenue estimate for the 2017-2019 fiscal biennium to

1 the November 2018 forecast for 2017-2019 fiscal biennium revenues;
 2 and the November 2016 outlook revenue estimate for the 2019-2021
 3 fiscal biennium to the November 2018 forecast for 2019-2021 fiscal
 4 biennium revenues. These comparisons must separately categorize
 5 economic changes and changes resulting from enacted legislation. The
 6 office must provide a report on its comparison to the appropriate
 7 fiscal committees of the legislature and the economic and revenue
 8 forecast committee. The office must provide the comparison for the
 9 2012 outlook by December 1, 2017, and for the 2014 and 2016 outlooks
 10 by December 1, 2018.

11
 12 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
 13 Administrative Hearings Revolving Account—State
 14 Appropriation.....\$37,603,000

15
 16 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**
 17 Lottery Administrative Account—State
 18 Appropriation.....\$27,715,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

21 (1) No portion of this appropriation may be used for acquisition
 22 of gaming system capabilities that violates state law.

23 (2) Pursuant to RCW 67.70.040, the commission shall take such
 24 action necessary to reduce by \$6,000,000 each fiscal year the total
 25 amount of compensation paid to licensed lottery sales agents. It is
 26 anticipated that the result of this action will reduce retail
 27 commissions to an average of 5.1 percent of sales.

28
 29 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**
 30 General Fund—State Appropriation (FY 2018).....\$361,000
 31 General Fund—State Appropriation (FY 2019).....\$270,000
 32 TOTAL APPROPRIATION.....\$631,000

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NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**

AFFAIRS

General Fund—State Appropriation (FY 2018).....	\$370,000
General Fund—State Appropriation (FY 2019).....	\$256,000
TOTAL APPROPRIATION	\$626,000

NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT**

SYSTEMS—OPERATIONS

Department of Retirement Systems Expense	
Account—State Appropriation	\$55,653,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$226,000 of the department of retirement systems—state appropriation is provided solely for the administrative costs associated with implementation of House Bill No. 1558 (PSERS/offender nursing care). If the bill is not enacted by June 30, 2017, the amount provided in this subsection shall lapse.

(2) \$235,000 of the department of retirement systems—state appropriation is provided solely for the administrative costs associated with implementation of Substitute House Bill No. 1655 (Industrial insurance/stress). If the bill is not enacted by June 30, 2017, the amount provided in this subsection shall lapse.

(3) \$107,000 of the department of retirement systems—state appropriation is provided solely for the administrative costs associated with implementation of House Bill No. 1560 (retirement system defaults). If the bill is not enacted by June 30, 2017, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

General Fund—State Appropriation (FY 2018).....	\$144,312,000
General Fund—State Appropriation (FY 2019).....	\$139,163,000
Timber Tax Distribution Account—State	
Appropriation.....	\$6,598,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.....	\$144,000
3	State Toxics Control Account—State Appropriation	\$103,000
4	Business License Account—State Appropriation.....	\$24,056,000
5	Performance Audits of Government Account—State	
6	Appropriation.....	\$4,000,000
7	TOTAL APPROPRIATION.....	\$318,376,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$5,628,000 of the general fund—state
10 appropriation for fiscal year 2018, \$5,628,000 of the general fund—
11 state appropriation for fiscal year 2019, and \$11,257,000 of the
12 business license account—state appropriation are provided solely for
13 the taxpayer legacy system replacement project.

14
15 **NEW SECTION. Sec. 137. FOR THE BOARD OF TAX APPEALS**

16	General Fund—State Appropriation (FY 2018).....	\$1,391,000
17	General Fund—State Appropriation (FY 2019).....	\$1,434,000
18	TOTAL APPROPRIATION.....	\$2,825,000

19
20 **NEW SECTION. Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**
21 **BUSINESS ENTERPRISES**

22	OMWBE Enterprises Account—State Appropriation.....	\$4,703,000
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23
24 **NEW SECTION. Sec. 139. FOR THE INSURANCE COMMISSIONER**

25	General Fund—Federal Appropriation.....	\$4,591,000
26	Insurance Commissioners Regulatory Account—State	
27	Appropriation.....	\$58,685,000
28	TOTAL APPROPRIATION.....	\$63,276,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$1,047,000 of the insurance
31 commissioners regulatory account—state appropriation is provided
32 solely for the implementation of Engrossed Substitute House Bill No.
33 2114 (out-of-network health services). If the bill is not enacted by
34 June 30, 2017, the amount provided in this subsection shall lapse.

1
2 NEW SECTION. Sec. 140. FOR THE STATE INVESTMENT BOARD
3 State Investment Board Expense Account—State
4 Appropriation.....\$47,636,000
5

6 NEW SECTION. Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD
7 Dedicated Marijuana Fund—State
8 Appropriation (FY 2018).....\$11,188,000
9 Dedicated Marijuana Fund—State
10 Appropriation (FY 2019).....\$10,482,000
11 Liquor Revolving Account—State Appropriation.....\$67,714,000
12 General Fund—Federal Appropriation..... \$2,850,000
13 General Fund—State Appropriation (FY 2018).....\$615,000
14 General Fund—State Appropriation (FY 2019).....\$553,000
15 General Fund—Private/Local Appropriation.....\$50,000
16 TOTAL APPROPRIATION.....\$93,452,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$11,000 of the liquor revolving account—state appropriation
20 is provided solely for the implementation of Engrossed Second
21 Substitute House Bill No. 1351 (sale of spirits, beer and wine). If
22 the bill is not enacted by June 30, 2017, the amount provided in
23 this subsection shall lapse.

24 (2) Within amounts appropriated in this section, and using
25 information submitted to the state during the marijuana license
26 application process for all marijuana producer, processor, and
27 retailer licenses applied for since January 1, 2013, the state
28 liquor and cannabis board must complete a report that contains the
29 following: (1) The total number of applicants denied a marijuana
30 producer, processor, or retailer license and the reasons for each
31 license denial; (2) of the applicants thus denied, the number that
32 requested an administrative hearing to contest the decision; (3) the
33 number of licenses subsequently issued upon a decision reversing the
34 initial denial; and (4) demographic information regarding all people

1 in whose name a marijuana producer, processor, or retailer license
2 was applied for or issued, including but not limited to each
3 person's county of residence, age, race, and sex. The report must be
4 submitted to the legislature by December 1, 2017.

5 (3) The liquor and cannabis board may require electronic payment
6 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
7 cannabis board may allow a waiver to the electronic payment
8 requirement for good cause as provided by rule.

9 (4) \$1,420,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2018 and \$885,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2019 are
12 provided solely for the marijuana traceability system used to track
13 the production, processing, and retail sale of each marijuana
14 product as it moves through the regulated recreational and medical
15 marketplace. The board may accept a proposal for a traceability
16 system that is less than the amounts appropriated within this
17 section if the proposal meets the board's requirements. The
18 traceability system is subject to the conditions, limitations, and
19 review provided in section 949 of this act.

20 (5) \$350,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$264,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely to implement and enforce vapor
23 products licensing, packaging, and sales regulations pursuant to
24 chapter 38, Laws of 2016 (ESSB 6328).

25

26 **NEW SECTION. Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**
27 **COMMISSION**

28	General Fund—Private/Local Appropriation	\$16,390,000
29	Public Service Revolving Account—State	
30	Appropriation.....	\$39,456,000
31	Pipeline Safety Account—State Appropriation.....	\$3,352,000
32	Pipeline Safety Account—Federal Appropriation.....	\$3,014,000
33	TOTAL APPROPRIATION	\$62,212,000

34

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The commission shall work with the Idaho public utilities
4 commission and the public utility commission of Oregon to identify
5 common regulatory functions that can be performed jointly, with the
6 goal of formalizing an agreement that protects essential services
7 while increasing regulatory effectiveness and efficiencies through
8 economies of scale. The commission is authorized to enter into an
9 agreement with such other state public utility commissions to work
10 jointly in administering specified respective regulatory functions.

11 (2) As needed, the commission may identify and pursue
12 opportunities to participate in proceedings before the federal
13 energy regulatory commission and intervene, individually or in
14 cooperation with regional or national groups, on behalf of the
15 state's interests in preserving and protecting state authority to
16 regulate retail electricity distribution.

17 (3) By December 31, 2017, the commission shall report findings
18 and recommendations to the energy committees of the legislature on
19 best practices and policies for electric utilities to develop
20 distributed energy resource plans, applying the traditional utility
21 regulatory principles of fairness, efficiency, reliability, and
22 revenue stability. The report must address: A review of policies and
23 practices for distributed energy resource planning in other states,
24 an inventory of current utility distribution planning practices and
25 capabilities in Washington, and recommendations for using
26 distributed energy resource planning to inform utility integrated
27 resource plans.

28 (4) \$257,000 of the public service revolving account
29 appropriation is provided solely to implement House Bill No. 1233
30 (distributed energy). If the bill is not enacted by June 30, 2017,
31 the amount provided in this subsection shall lapse.

32
33 **NEW SECTION. Sec. 143. FOR THE MILITARY DEPARTMENT**

1	General Fund—State Appropriation (FY 2018).....	\$7,423,000
2	General Fund—State Appropriation (FY 2019).....	\$7,415,000
3	General Fund—Federal Appropriation.....	\$117,339,000
4	Enhanced 911 Account—State Appropriation.....	\$49,784,000
5	Disaster Response Account—State Appropriation.....	\$25,530,000
6	Disaster Response Account—Federal Appropriation.....	\$59,060,000
7	Military Department Rent and Lease Account—State	
8	Appropriation.....	\$615,000
9	Worker and Community Right-to-Know Account—State	
10	Appropriation.....	\$2,318,000
11	Oil Spill Prevention Account—State Appropriation.....	\$1,006,000
12	TOTAL APPROPRIATION.....	\$270,490,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The military department shall submit a report to the office
16 of financial management and the legislative fiscal committees on
17 October 1st and February 1st of each year detailing information on
18 the disaster response account, including: (a) The amount and type of
19 deposits into the account; (b) the current available fund balance as
20 of the reporting date; and (c) the projected fund balance at the end
21 of the 2017-2019 biennium based on current revenue and expenditure
22 patterns.

23 (2) \$40,000,000 of the general fund—federal appropriation is
24 provided solely for homeland security, subject to the following
25 conditions: Any communications equipment purchased by local
26 jurisdictions or state agencies shall be consistent with standards
27 set by the Washington state interoperability executive committee.

28 (3) \$100,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the conditional scholarship
31 program pursuant to chapter 28B.103 RCW.

32 (4) \$5,389,000 of the enhanced 911 account—state appropriation
33 is provided solely for transitioning to an internet protocol based
34 next generation 911 network and increased network costs during the

1 transition and hardware required for the new system. The
2 department's activities and procurement is a major information
3 technology project subject to oversight and review by the office of
4 the chief information officer.

5 (5) \$784,000 of the disaster response account—state
6 appropriation is provided solely for fire suppression training and
7 equipment to national guard soldiers and airmen.

8 (6) \$38,000 of the enhanced 911 account—state appropriation is
9 provided solely for implementation of Substitute House Bill No. 1258
10 (first responders/disability). If the bill is not enacted by June
11 30, 2017, the amount provided in this subsection shall lapse.

12 (7) \$372,000 of the disaster response account—state
13 appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1540 (language of public notices). If the
15 bill is not enacted by June 30, 2017, the amount provided in this
16 subsection shall lapse.

17 (8) Appropriations provided to the department are sufficient to
18 fund the administrative costs associated with implementation of
19 Engrossed Second Substitute House Bill No. 1802 (veterans/shared
20 leave access).

21 (9) \$951,000 of the disaster response account—state
22 appropriation is provided solely to Okanogan and Ferry counties to
23 continue to address deficiencies within their communications
24 infrastructure for 911 dispatch. Funding will be used to replace
25 failing radio dispatching hardware within 911 dispatch centers;
26 build interoperable communications between each county's dispatch
27 center such that each can serve as a back-up to the other; and build
28 upon the existing wireless microwave network for 911 calls, dispatch
29 centers, and first responder radio operations.

30

31 **NEW SECTION. Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**
32 **COMMISSION**

33 General Fund—State Appropriation (FY 2018)..... \$1,916,000
34 General Fund—State Appropriation (FY 2019)..... \$2,038,000

1 Higher Education Personnel Services Account—State
 2 Appropriation..... \$1,223,000
 3 Personnel Service Account—State Appropriation..... \$3,686,000
 4 TOTAL APPROPRIATION..... \$8,863,000

5
 6 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

7 Certified Public Accountants' Account—State
 8 Appropriation..... \$2,799,000

9
 10 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

11 Death Investigations Account—State Appropriation.....\$632,000

12 The appropriation in this section is subject to the following
 13 conditions and limitations:

14 (1) \$250,000 of the death investigations account appropriation
 15 is provided solely for providing financial assistance to local
 16 jurisdictions in multiple death investigations. The forensic
 17 investigation council shall develop criteria for awarding these
 18 funds for multiple death investigations involving an unanticipated,
 19 extraordinary, and catastrophic event or those involving multiple
 20 jurisdictions.

21 (2) \$210,000 of the death investigations account appropriation
 22 is provided solely for providing financial assistance to local
 23 jurisdictions in identifying human remains.

24
 25 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 General Fund—State Appropriation (FY 2018)..... \$4,335,000
 27 General Fund—State Appropriation (FY 2019)..... \$4,321,000
 28 General Fund—Private/Local Appropriation.....\$102,000
 29 Building Code Council Account—State Appropriation..... \$1,036,000
 30 Liability Account—State Appropriation.....\$133,000
 31 TOTAL APPROPRIATION..... \$9,927,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34

1 (1) \$3,998,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$3,998,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for the
4 payment of facilities and services charges, utilities and contracts
5 charges, public and historic facilities charges, and capital
6 projects surcharges allocable to the senate, house of
7 representatives, statute law committee, legislative support
8 services, joint legislative systems committee, and office of support
9 services. The department shall allocate charges attributable to
10 these agencies among the affected revolving funds. The department
11 shall maintain an interagency agreement with these agencies to
12 establish performance standards, prioritization of preservation and
13 capital improvement projects, and quality assurance provisions for
14 the delivery of services under this subsection. The legislative
15 agencies named in this subsection shall continue to enjoy all of the
16 same rights of occupancy and space use on the capitol campus as
17 historically established.

18 (2) In accordance with RCW 46.08.172 and 43.135.055, the
19 department is authorized to increase parking fees in fiscal years
20 2018 and 2019 as necessary to meet the actual costs of conducting
21 business.

22 (3) Before any agency may purchase a passenger motor vehicle as
23 defined in RCW 43.19.560, the agency must have written approval from
24 the director of the department of enterprise services. Agencies that
25 are exempted from the requirement are the Washington state patrol,
26 Washington state department of transportation, and the department of
27 natural resources.

28 (4) From the fee charged to master contract vendors, the
29 department shall transfer to the office of minority and women's
30 business enterprises in equal monthly installments \$1,500,000 in
31 fiscal year 2018 and \$1,300,000 in fiscal year 2019.

32
33 **NEW SECTION. Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
34 **Volunteer Firefighters' and Reserve Officers'**

1 Administrative Account—State Appropriation..... \$1,183,000

2

3 **NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
4 **HISTORIC PRESERVATION**

5 General Fund—State Appropriation (FY 2018)..... \$1,561,000

6 General Fund—State Appropriation (FY 2019)..... \$1,570,000

7 General Fund—Federal Appropriation..... \$2,193,000

8 General Fund—Private/Local Appropriation\$264,000

9 TOTAL APPROPRIATION \$5,588,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$103,000 of the general fund—state
12 appropriation for fiscal year 2018 and \$103,000 of the general fund—
13 state appropriation for fiscal year 2019 are provided for the
14 position of assistant state physical anthropologist.

15

16 **NEW SECTION. Sec. 150. FOR THE CONSOLIDATED TECHNOLOGY**
17 **SERVICES AGENCY**

18 General Fund—State Appropriation (FY 2018).....\$187,000

19 General Fund—State Appropriation (FY 2019).....\$188,000

20 Consolidated Technology Services Revolving

21 Account—State Appropriation\$17,961,000

22 TOTAL APPROPRIATION\$18,336,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$7,263,000 of the consolidated technology services revolving
26 account—state appropriation is for the office of the chief
27 information officer.

28 (2) \$550,000 of the consolidated technology services revolving
29 account—state appropriation is provided solely for implementation of
30 Substitute House Bill No. 1787 (information technology procurement
31 oversight). If the bill is not enacted by June 30, 2017, the amount
32 provided in this subsection shall lapse.

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1 (3) \$10,148,000 of the consolidated technology services
2 revolving account—state appropriation is for the office of cyber
3 security.

4 (a) \$74,000 of the consolidated technology services revolving
5 account—state appropriation for the office of cyber security is
6 provided solely for the implementation of Substitute House Bill No.
7 1421 (sensitive data/state networks). If the bill is not enacted by
8 June 30, 2017, the amount provided in this subsection (3)(a) shall
9 lapse.

10 (b) \$631,000 of the consolidated technology services revolving
11 account—state appropriation for the office of cyber security is
12 provided solely for the implementation of Second Substitute House
13 Bill No. 1929 (information technology system security testing). If
14 the bill is not enacted by June 30, 2017, the amount provided in
15 this subsection (3)(b) shall lapse.

16 (4) The consolidated technology services agency shall work with
17 customer agencies using the Washington state electronic records
18 vault (WASERV) to identify opportunities to:

19 (a) Reduce storage volumes and costs associated with vault
20 records stored beyond the agencies' record retention schedules; and

21 (b) Assess a customized service charge as defined in Engrossed
22 House Bill No. 1595 (public records request costs) for costs of
23 using WASERV to prepare data compilations in response to public
24 records requests. The requirement to identify opportunities to
25 assess a customized service charge shall not apply if Engrossed
26 House Bill No. 1595 is not enacted by June 30, 2017.

27 (5) The consolidated technology services agency shall provide
28 desktop support services without charging a per device fee to the
29 following agencies: The governor's office of Indian affairs, the
30 commission on Asian Pacific American affairs, the citizen's
31 commission on salaries for elected officials, the commission on
32 Hispanic affairs, and the commission on African-American affairs.

33 (6) In conjunction with the office of the chief information
34 officer's prioritization of proposed information technology

1 expenditures, agency budget requests for proposed information
2 technology expenditures shall include the following: The agency's
3 priority ranking of each information technology request; the
4 estimated cost for the current biennium; the estimated total cost of
5 the request over all biennia; and the expected timeline to complete
6 the request. The office of the chief information officer and the
7 office of financial management may request agencies to include
8 additional information on proposed information technology
9 expenditure requests.

10

11 **NEW SECTION. Sec. 151. FOR THE LAW ENFORCEMENT OFFICERS' AND**
12 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

13 Law Enforcement Officers' and Firefighters'

14 Retirement System Plan 2 Expense Account—State

15 Appropriation\$50,000

16 The \$50,000 appropriation in this section is for the law
17 enforcement officers' and firefighters' retirement system plan 2
18 board to study the tax, legal, fiscal, policy and administrative
19 issues related to allowing tribal law enforcement officers to become
20 members of the law enforcement officers' and firefighters' plan 2
21 retirement system. This funding is in addition to other expenditures
22 in the nonappropriated law enforcement officers' and firefighters'
23 retirement system plan 2 expense account. In preparing this study,
24 the department of retirement systems, the attorney general's office,
25 and the office of the state actuary shall provide the board with any
26 information or assistance the board requests. The board shall also
27 receive stakeholder input as part of its deliberation. The board
28 shall submit a report of the results of this study to the
29 legislature by January 8, 2018.

30

31

PART II

32

HUMAN SERVICES

33

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2 NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 (1) The appropriations to the department of social and health
5 services in this act shall be expended for the programs and in the
6 amounts specified in this act. Appropriations made in this act to
7 the department of social and health services shall initially be
8 allotted as required by this act. Subsequent allotment modifications
9 shall not include transfers of moneys between sections of this act
10 except as expressly provided in this act, nor shall allotment
11 modifications permit moneys that are provided solely for a specified
12 purpose to be used for other than that purpose.

13 (2) The department of social and health services shall not
14 initiate any services that require expenditure of state general fund
15 moneys unless expressly authorized in this act or other law. The
16 department may seek, receive, and spend, under RCW 43.79.260 through
17 43.79.282, federal moneys not anticipated in this act as long as the
18 federal funding does not require expenditure of state moneys for the
19 program in excess of amounts anticipated in this act. If the
20 department receives unanticipated unrestricted federal moneys, those
21 moneys shall be spent for services authorized in this act or in any
22 other legislation providing appropriation authority, and an equal
23 amount of appropriated state general fund moneys shall lapse. Upon
24 the lapsing of any moneys under this subsection, the office of
25 financial management shall notify the legislative fiscal committees.
26 As used in this subsection, "unrestricted federal moneys" includes
27 block grants and other funds that federal law does not require to be
28 spent on specifically defined projects or matched on a formula basis
29 by state funds.

30 (3) The legislature finds that medicaid payment rates, as
31 calculated by the department pursuant to the appropriations in this
32 act, bear a reasonable relationship to the costs incurred by
33 efficiently and economically operated facilities for providing
34 quality services and will be sufficient to enlist enough providers

1 so that care and services are available to the extent that such care
2 and services are available to the general population in the
3 geographic area. The legislature finds that cost reports, payment
4 data from the federal government, historical utilization, economic
5 data, and clinical input constitute reliable data upon which to
6 determine the payment rates.

7 (4) The department shall to the maximum extent practicable use
8 the same system for delivery of spoken-language interpreter services
9 for social services appointments as the one established for medical
10 appointments in the health care authority. When contracting directly
11 with an individual to deliver spoken language interpreter services,
12 the department shall only contract with language access providers
13 who are working at a location in the state and who are
14 state-certified or state-authorized, except that when such a
15 provider is not available, the department may use a language access
16 provider who meets other certifications or standards deemed to meet
17 state standards, including interpreters in other states.

18 (5) Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the department of social and health
22 services are subject to technical oversight by the office of the
23 chief information officer.

24 (6)(a) The department shall facilitate enrollment under the
25 medicaid expansion for clients applying for or receiving state
26 funded services from the department and its contractors. Prior to
27 open enrollment, the department shall coordinate with the health
28 care authority to provide referrals to the Washington health benefit
29 exchange for clients that will be ineligible for medicaid.

30 (b) To facilitate a single point of entry across public and
31 medical assistance programs, and to maximize the use of federal
32 funding, the health care authority, the department of social and
33 health services, and the health benefit exchange will coordinate
34 efforts to expand HealthPlanfinder access to public assistance and

1 medical eligibility staff. The department shall complete medicaid
2 applications in the HealthPlanfinder for households receiving or
3 applying for public assistance benefits.

4

5 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2018).....	\$343,526,000
8	General Fund—Federal Appropriation.....	\$264,919,000
9	General Fund—Private/Local Appropriation.....	\$1,477,000
10	Domestic Violence Prevention Account—State	
11	Appropriation.....	\$1,002,000
12	Child and Family Reinvestment Account—State	
13	Appropriation.....	\$3,609,000
14	TOTAL APPROPRIATION.....	\$614,533,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$668,000 of the general fund—state appropriation for fiscal
18 year 2018 is provided solely to contract for the operation of one
19 pediatric interim care center. The center shall provide residential
20 care for up to thirteen children through two years of age.
21 Seventy-five percent of the children served by the center must be in
22 need of special care as a result of substance abuse by their
23 mothers. The center shall also provide on-site training to
24 biological, adoptive, or foster parents. The center shall provide at
25 least three months of consultation and support to the parents
26 accepting placement of children from the center. The center may
27 recruit new and current foster and adoptive parents for infants
28 served by the center. The department shall not require case
29 management as a condition of the contract.

30 (2) \$253,000 of the general fund—state appropriation for fiscal
31 year 2018 is provided solely for the costs of hub home foster
32 families that provide a foster care delivery model that includes a
33 licensed hub home. Use of the hub home model is intended to support
34 foster parent retention, improve child outcomes, and encourage the

1 least restrictive community placements for children in out-of-home
2 care.

3 (3) \$579,000 of the general fund–state appropriation for fiscal
4 year 2018 and \$55,000 of the general fund–federal appropriation are
5 provided solely for a receiving care center east of the Cascade
6 mountains.

7 (4) \$990,000 of the general fund–state appropriation for fiscal
8 year 2018 is provided solely for services provided through
9 children's advocacy centers.

10 (5) \$1,351,000 of the general fund–state appropriation for
11 fiscal year 2018 is provided solely for implementation of
12 performance-based contracts for family support and related services
13 pursuant to RCW 74.13B.020.

14 (6) \$4,715,000 of the general fund–state appropriation for
15 fiscal year 2018, \$3,609,000 of the child and family reinvestment
16 account–state appropriation, and \$6,022,000 of the general fund–
17 federal appropriation, are provided solely for family assessment
18 response.

19 (7) \$94,000 of the general fund–state appropriation for fiscal
20 year 2018 is provided solely for a contract with a child advocacy
21 center in Spokane to provide continuum of care services for children
22 who have experienced abuse or neglect and their families.

23 (8) \$2,498,000 of the general fund–state appropriation for
24 fiscal year 2018 and \$746,000 of the general fund–federal
25 appropriation are provided solely for the children's administration
26 to reduce the caseload ratios of social workers serving children in
27 foster care to promote decreased lengths of stay and to make
28 progress towards achievement of the Braam settlement caseload outcome.

29 (9)(a) \$539,000 of the general fund–state appropriation for
30 fiscal year 2018, \$328,000 of the general fund private/local
31 appropriation, and \$126,000 of the general fund–federal
32 appropriation are provided solely for a contract with an educational
33 advocacy provider with expertise in foster care educational
34 outreach. The amounts in this subsection are provided solely for

1 contracted education coordinators to assist foster children in
2 succeeding in K-12 and higher education systems and to assure a
3 focus on education during the department's transition to
4 performance-based contracts. Funding must be prioritized to regions
5 with high numbers of foster care youth, or regions where backlogs of
6 youth that have formerly requested educational outreach services
7 exist. The children's administration is encouraged to use private
8 matching funds to maintain educational advocacy services.

9 (b) The children's administration shall contract with the office
10 of the superintendent of public instruction, which in turn shall
11 contract with a nongovernmental entity or entities to provide
12 educational advocacy services pursuant to RCW 28A.300.590.

13 (10) The children's administration shall continue to implement
14 policies to reduce the percentage of parents requiring supervised
15 visitation, including clarification of the threshold for transition
16 from supervised to unsupervised visitation prior to reunification.

17 (11) \$111,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$26,000 of the general fund—federal appropriation are
19 provided solely for a base rate increase for licensed family child
20 care providers. \$45,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$11,000 of the general fund—federal
22 appropriation are provided for increasing paid professional days
23 from three days to five days for licensed family child care
24 providers. This funding is for the 2017-2019 collective bargaining
25 agreement covering family child care providers as set forth in
26 section 940 of this act.

27 (12) \$159,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$65,000 of the general fund—federal appropriation are
29 provided solely to implement Substitute House Bill No. 1867 (ext.
30 foster care transitions). If the bill is not enacted by June 30,
31 2017, the amounts provided in this subsection shall lapse.

32 (13) \$100,000 of the general fund—state appropriation for fiscal
33 year 2018 is provided solely for a contract with a community-based
34 organization that, in partnership with a national nonprofit

1 organization and private matching funds, must provide specialized,
2 enhanced adoption placement services for legally free children in
3 state custody. The contract must supplement, but not supplant, the
4 work of the children's administration to secure permanent adoptive
5 homes for children.

6 (14) \$1,324,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$198,000 of the general fund—federal
8 appropriation are provided solely for the children's administration
9 to develop, implement, and expand strategies to improve the
10 capacity, reliability, and effectiveness of contracted visitation
11 services for children in temporary out-of-home care and their
12 parents and siblings. Strategies may include, but are not limited
13 to, increasing mileage reimbursement for providers, offering
14 transportation-only contract options, and mechanisms to reduce the
15 level of parent-child supervision when doing so is in the best
16 interest of the child. The children's administration must submit an
17 analysis of the strategies and associated outcomes no later than
18 October 1, 2018.

19 (15) \$63,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$19,000 of the general fund—federal appropriation are
21 provided solely for implementation of Engrossed Second Substitute
22 House Bill No. 1661 (child, youth, families/department). If the bill
23 is not enacted by June 30, 2017, the amounts provided in this
24 subsection shall lapse.

25 (16) No later than September 1, 2017, the children's
26 administration shall issue a request for qualifications or request
27 for information to establish a network administrator on the western
28 side of the state for performance-based contracts of family support
29 and related services, pursuant to RCW 74.13B.020. The children's
30 administration must submit a budget request for the costs of the
31 second network administrator to the office of financial management
32 for consideration in the 2018 supplemental budget. The establishment
33 of the second network administrator is subject to the availability
34 of amounts appropriated specifically for this purpose, but it is the

1 intent of the legislature to give network administrators
2 responsibility for managing all categories of family support and
3 related services identified by the department pursuant to RCW
4 74.13B.020(2).

5 (17) \$336,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$64,000 of the general fund—federal appropriation are
7 provided solely for a two percent base rate increase for child care
8 center providers. \$688,000 of the general fund—state appropriation
9 for fiscal year 2018 and \$132,000 of the general fund—federal
10 appropriation are provided solely for the department to increase
11 tiered reimbursement rates for child care center providers.

12
13 **NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES—JUVENILE REHABILITATION PROGRAM**

15	General Fund—State Appropriation (FY 2018).....	\$93,706,000
16	General Fund—State Appropriation (FY 2019).....	\$93,221,000
17	General Fund—Federal Appropriation.....	\$3,464,000
18	General Fund—Private/Local Appropriation.....	\$1,985,000
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation.....	\$196,000
21	TOTAL APPROPRIATION.....	\$192,572,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$331,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$331,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for deposit in the county
27 criminal justice assistance account for costs to the criminal
28 justice system associated with the implementation of chapter 338,
29 Laws of 1997 (juvenile code revisions). The amounts provided in this
30 subsection are intended to provide funding for county adult court
31 costs associated with the implementation of chapter 338, Laws of
32 1997 and shall be distributed in accordance with RCW 82.14.310.

33 (2) \$2,841,000 of the general fund—state appropriation for
34 fiscal year 2018 and \$2,841,000 of the general fund—state

1 appropriation for fiscal year 2019 are provided solely for grants to
2 county juvenile courts for the following juvenile justice programs
3 identified by the Washington state institute for public policy
4 (institute) in its report: "Inventory of Evidence-based,
5 Research-based, and Promising Practices for Prevention and
6 Intervention Services for Children and Juveniles in the Child
7 Welfare, Juvenile Justice, and Mental Health Systems." Additional
8 funding for this purpose is provided through an interagency
9 agreement with the health care authority. County juvenile courts
10 shall apply to the juvenile rehabilitation administration for
11 funding for program-specific participation and the administration
12 shall provide grants to the courts consistent with the
13 per-participant treatment costs identified by the institute.

14 (3) \$1,537,000 of the general fund—state appropriation for
15 fiscal year 2018 and \$1,537,000 of the general fund—state
16 appropriation for fiscal year 2019 are provided solely for expansion
17 of the following juvenile justice treatments and therapies in
18 juvenile rehabilitation administration programs identified by the
19 Washington state institute for public policy in its report:
20 "Inventory of Evidence-based, Research-based, and Promising
21 Practices for Prevention and Intervention Services for Children and
22 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
23 Systems." The administration may concentrate delivery of these
24 treatments and therapies at a limited number of programs to deliver
25 the treatments in a cost-effective manner.

26 (4)(a) \$6,198,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$6,198,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely to implement
29 evidence- and research-based programs through community juvenile
30 accountability grants, administration of the grants, and evaluations
31 of programs funded by the grants. In addition to funding provided in
32 this subsection, funding to implement alcohol and substance abuse
33 treatment programs for locally committed offenders is provided
34 through an interagency agreement with the health care authority.

1 (b) The juvenile rehabilitation administration shall administer
2 a block grant to county juvenile courts for the purpose of serving
3 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
4 justice system. Funds dedicated to the block grant include:
5 Consolidated juvenile service (CJS) funds, community juvenile
6 accountability act (CJAA) grants, chemical dependency/mental health
7 disposition alternative (CDDA), and suspended disposition
8 alternative (SDA). The juvenile rehabilitation administration shall
9 follow the following formula and must prioritize evidence-based
10 programs and disposition alternatives and take into account juvenile
11 courts program-eligible youth in conjunction with the number of
12 youth served in each approved evidence-based program or disposition
13 alternative: (i) Thirty-seven and one-half percent for the at-risk
14 population of youth ten to seventeen years old; (ii) fifteen percent
15 for the assessment of low, moderate, and high-risk youth; (iii)
16 twenty-five percent for evidence-based program participation; (iv)
17 seventeen and one-half percent for minority populations; (v) three
18 percent for the chemical dependency and mental health disposition
19 alternative; and (vi) two percent for the suspended dispositional
20 alternatives. Funding for the special sex offender disposition
21 alternative (SSODA) shall not be included in the block grant, but
22 allocated on the average daily population in juvenile courts.
23 Funding for the evidence-based expansion grants shall be excluded
24 from the block grant formula. Funds may be used for promising
25 practices when approved by the juvenile rehabilitation
26 administration and juvenile courts, through the community juvenile
27 accountability act committee, based on the criteria established in
28 consultation with Washington state institute for public policy and
29 the juvenile courts.

30 (c) If Second Substitute House Bill No. 1280 (referred and
31 diverted youth) is enacted, then the administration must implement a
32 stop-loss policy when allocating funding under (b) of this
33 subsection in the 2017-2019 fiscal biennium. Under the stop-loss
34 policy, funding formula changes may not result in a funding loss for

1 any juvenile court of more than two percent from one year to the
2 next. The committee in (d) of this subsection must establish a
3 minimum base level of funding for juvenile courts with lower numbers
4 of at-risk youth age 10 - 17. The administration must report to the
5 legislature by December 1, 2018, about how funding is used for
6 referred youth and the impact of that use on overall use of funding.
7 If the bill is not enacted by June 30, 2017, this subsection is null
8 and void.

9 (d) The juvenile rehabilitation administration and the juvenile
10 courts shall establish a block grant funding formula oversight
11 committee with equal representation from the juvenile rehabilitation
12 administration and the juvenile courts. The purpose of this
13 committee is to assess the ongoing implementation of the block grant
14 funding formula, utilizing data-driven decision making and the most
15 current available information. The committee will be co-chaired by
16 the juvenile rehabilitation administration and the juvenile courts,
17 who will also have the ability to change members of the committee as
18 needed to achieve its purpose. The committee may make changes to the
19 formula categories in (b) of this subsection if it determines the
20 changes will increase statewide service delivery or effectiveness of
21 evidence-based program or disposition alternative resulting in
22 increased cost/benefit savings to the state, including long-term
23 cost/benefit savings. The committee must also consider these
24 outcomes in determining when evidence-based expansion or special sex
25 offender disposition alternative funds should be included in the
26 block grant or left separate.

27 (e) The juvenile courts and administrative office of the courts
28 must collect and distribute information and provide access to the
29 data systems to the juvenile rehabilitation administration and the
30 Washington state institute for public policy related to program and
31 outcome data. The juvenile rehabilitation administration and the
32 juvenile courts must work collaboratively to develop program
33 outcomes that reinforce the greatest cost/benefit to the state in
34

1 the implementation of evidence-based practices and disposition
2 alternatives.

3 (5) \$98,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$98,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely to the juvenile block grant
6 funding formula oversight committee described in subsection (4)(d)
7 of this section to contract with research entities to: (a) Assist
8 juvenile justice programs identified as promising practices or
9 research-based in undergoing the research necessary to demonstrate
10 that the program is evidence-based; and (b) establish an annual,
11 county-level evaluation of existing evidence-based juvenile justice
12 programs.

13 (6) \$750,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for funding of the teamchild
16 project.

17 (7) \$283,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$283,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the juvenile detention
20 alternatives initiative.

21 (8) \$600,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$600,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for a grant program focused on
24 criminal street gang prevention and intervention. The juvenile
25 rehabilitation administration may award grants under this
26 subsection. The juvenile rehabilitation administration shall give
27 priority to applicants who have demonstrated the greatest problems
28 with criminal street gangs. Applicants composed of, at a minimum,
29 one or more local governmental entities and one or more nonprofit,
30 nongovernmental organizations that have a documented history of
31 creating and administering effective criminal street gang prevention
32 and intervention programs may apply for funding under this
33 subsection. Each entity receiving funds must report to the juvenile
34 rehabilitation administration on the number and types of youth

1 served, the services provided, and the impact of those services on
2 the youth and the community.

3 (9) The juvenile rehabilitation institutions may use funds
4 appropriated in this subsection to purchase goods and supplies
5 through hospital group purchasing organizations when it is
6 cost-effective to do so.

7 (10) \$150,000 of the general fund—state appropriation for fiscal
8 year 2018 is provided solely to coordinate the examination of data
9 associated with juvenile gang and firearm offenses.

10 (11) Within the amounts appropriated in this section, the
11 department must prepare a report outlining the different options for
12 housing youthful offenders in a juvenile rehabilitation facility
13 until age twenty-five. As part of this process, the department of
14 social and health services shall seek guidance from the department
15 of justice office of juvenile justice and delinquency prevention
16 regarding the ability to house youthful offenders in juvenile
17 rehabilitation facilities until age twenty-five without violating
18 the juvenile justice and delinquency prevention act, 42 U.S.C. Sec.
19 5633. The department must deliver the report to the governor and the
20 appropriate committees of the legislature by December 1, 2017, and
21 must include a description of the following:

22 (a) The communication with the department of justice office of
23 juvenile justice and delinquency prevention and all information
24 provided by that office regarding housing youthful offenders in
25 juvenile rehabilitation facilities until age twenty-five without
26 violating the juvenile justice and delinquency prevention act, 42
27 U.S.C. Sec. 5633;

28 (b) The facility or facilities that would be used to house
29 youthful offenders in juvenile rehabilitation facilities until age
30 twenty-five; and

31 (c) The fiscal implications, including potential impacts on
32 federal funding, of housing youthful offenders in juvenile
33 rehabilitation facilities until age twenty-five.

34

1
2 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES—MENTAL HEALTH PROGRAM**

4 (1) INSTITUTIONAL SERVICES

5 General Fund—State Appropriation (FY 2018).....\$256,091,000
6 General Fund—State Appropriation (FY 2019).....\$241,019,000
7 General Fund—Federal Appropriation.....\$142,715,000
8 General Fund—Private/Local Appropriation.....\$52,630,000
9 TOTAL APPROPRIATION.....\$692,455,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) The state psychiatric hospitals may use funds appropriated
13 in this subsection to purchase goods and supplies through hospital
14 group purchasing organizations when it is cost-effective to do so.

15 (b) \$311,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$310,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for a community partnership
18 between western state hospital and the city of Lakewood to support
19 community policing efforts in the Lakewood community surrounding
20 western state hospital. The amounts provided in this subsection (2)
21 (b) are for the salaries, benefits, supplies, and equipment for one
22 full-time investigator, one full-time police officer, and one
23 full-time community service officer at the city of Lakewood. The
24 department must collect data from the city of Lakewood on the use of
25 the funds and the number of calls responded to by the community
26 policing program and submit a report with this information to the
27 office of financial management and the appropriate fiscal committees
28 of the legislature each December of the fiscal biennium.

29 (c) \$45,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$45,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for payment to the city of
32 Lakewood for police services provided by the city at western state
33 hospital and adjacent areas.

1 (d) \$25,049,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$25,049,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for
4 implementation of efforts to improve the timeliness of competency
5 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)
6 (timeliness of competency treatment and evaluation services). These
7 amounts must be used to maintain and further increase the number of
8 forensic beds at western state hospital and eastern state hospital.
9 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
10 (timeliness of competency treatment and evaluation services), the
11 department may contract some of these amounts for services at
12 alternative locations if the secretary determines that there is a
13 need.

14 (e) \$3,261,000 of the general fund—state appropriation for
15 fiscal year 2018 and \$3,261,000 of the general fund—state
16 appropriation for fiscal year 2019 are provided solely to maintain
17 implementation of efforts to improve the timeliness of competency
18 evaluation services for individuals who are in local jails pursuant
19 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
20 treatment and evaluation services). This funding must be used solely
21 to maintain increases in the number of staff providing competency
22 evaluation services.

23 (f) \$135,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$135,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the department to hire an
26 on-site safety compliance officer, stationed at Western State
27 Hospital, to provide oversight and accountability of the hospital's
28 response to safety concerns regarding the hospital's work environment.

29 (g) \$21,086,000 of the general fund—state appropriation for
30 fiscal year 2018 and \$21,086,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for improving
32 patient safety and quality of care and maintaining federal
33 certification at the state hospitals. The department must submit a
34 financial analysis to the office of financial management and the

1 appropriate committees of the legislature which compares current
2 staffing levels at eastern and western state hospitals, at the ward
3 level, with the specific staffing levels recommended in the state
4 hospitals' clinical model analysis project report submitted by OTB
5 Solutions in 2016. To the extent that the financial analysis
6 includes any differential in staffing from what was recommended in
7 the report, the department must clearly identify these differences
8 and the associated costs. The department must submit the financial
9 analysis by September 1, 2017.

10 (h) Within these amounts, the department must hire chemical
11 dependency professionals to provide integrated substance use
12 disorder and mental health treatment at the state psychiatric
13 hospitals.

14 (2) PROGRAM SUPPORT

15 General Fund—State Appropriation (FY 2018).....	\$4,415,000
16 General Fund—State Appropriation (FY 2019).....	\$4,436,000
17 General Fund—Federal Appropriation.....	\$5,558,000
18 TOTAL APPROPRIATION.....	\$14,409,000

19

20 **NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

22 (1) COMMUNITY SERVICES

23 General Fund—State Appropriation (FY 2018).....	\$608,732,000
24 General Fund—State Appropriation (FY 2019).....	\$655,113,000
25 General Fund—Federal Appropriation.....	\$1,290,091,000
26 General Fund—Private/Local Appropriation.....	\$4,070,000
27 TOTAL APPROPRIATION.....	\$2,558,006,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) Individuals receiving services as supplemental security
31 income (SSI) state supplemental payments shall not become eligible
32 for medical assistance under RCW 74.09.510 due solely to the receipt
33 of SSI state supplemental payments.

34

1 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers
8 for the amount of the license fee attributed to medicaid clients.

9 (i) The current annual renewal license fee for adult family
10 homes shall be \$225 per bed beginning in fiscal year 2018 and \$225
11 per bed beginning in fiscal year 2019. A processing fee of \$2,750
12 shall be charged to each adult family home when the home is
13 initially licensed. This fee is nonrefundable. A processing fee of
14 \$700 shall be charged when adult family home providers file a change
15 of ownership application.

16 (ii) The current annual renewal license fee for assisted living
17 facilities shall be \$106 per bed beginning in fiscal year 2018 and
18 \$106 per bed beginning in fiscal year 2019.

19 (iii) The current annual renewal license fee for nursing
20 facilities shall be \$359 per bed beginning in fiscal year 2018 and
21 \$359 per bed beginning in fiscal year 2019.

22 (c) \$7,142,000 of the general fund—state appropriation for
23 fiscal year 2018, \$18,249,000 of the general fund—state
24 appropriation for fiscal year 2019, and \$27,336,000 of the general
25 fund—federal appropriation are provided solely for the
26 implementation of the agreement reached between the governor and the
27 service employees international union healthcare 775nw under the
28 provisions of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal
29 biennium.

30 (d) \$787,000 of the general fund—state appropriation for fiscal
31 year 2018, \$2,183,000 of the general fund—state appropriation for
32 fiscal year 2019, and \$3,714,000 of the general fund—federal
33 appropriation are provided solely for the homecare agency parity
34

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (e) The department may authorize a one-time waiver of all or any
4 portion of the licensing and processing fees required under RCW
5 70.128.060 in any case in which the department determines that an
6 adult family home is being relicensed because of exceptional
7 circumstances, such as death or incapacity of a provider, and that
8 to require the full payment of the licensing and processing fees
9 would present a hardship to the applicant. In these situations the
10 department is also granted the authority to waive the required
11 residential administrator training for a period of 120 days if
12 necessary to ensure continuity of care during the relicensing process.

13 (f) Community residential cost reports that are submitted by or
14 on behalf of contracted agency providers are required to include
15 information about agency staffing including health insurance, wages,
16 number of positions, and turnover.

17 (g) \$650,000 of the general fund–state appropriation for fiscal
18 year 2018, \$650,000 of the general fund–state appropriation for
19 fiscal year 2019, and \$800,000 of the general fund–federal
20 appropriation are provided solely for the development and
21 implementation of eight enhanced respite beds across the state for
22 children. These services are intended to provide families and
23 caregivers with a break in caregiving, the opportunity for
24 behavioral stabilization of the child, and the ability to partner
25 with the state in the development of an individualized service plan
26 that allows the child to remain in his or her family home. The
27 department must provide the legislature with a respite utilization
28 report in January of each year that provides information about the
29 number of children who have used enhanced respite in the preceding
30 year, as well as the location and number of days per month that each
31 respite bed was occupied.

32 (h) \$900,000 of the general fund–state appropriation for fiscal
33 year 2018 and \$900,000 of the general fund–state appropriation for
34 fiscal year 2019 are provided solely for the development and

1 implementation of eight community respite beds across the state for
2 adults. These services are intended to provide families and
3 caregivers with a break in caregiving and the opportunity for
4 stabilization of the individual in a community-based setting as an
5 alternative to using a residential habilitation center to provide
6 planned or emergent respite. The department must provide the
7 legislature with a respite utilization report by January of each
8 year that provides information about the number of individuals who
9 have used community respite in the preceding year, as well as the
10 location and number of days per month that each respite bed was
11 occupied.

12 (i) \$62,000 of the general fund—state appropriation for fiscal
13 year 2018, \$70,000 of the general fund—state appropriation for
14 fiscal year 2019, and \$132,000 of the general fund—federal
15 appropriation are provided solely for discharge case managers
16 stationed at the state psychiatric hospitals. Discharge case
17 managers will transition clients ready for hospital discharge into
18 less restrictive alternative community placements. The transition of
19 clients ready for discharge will free up bed capacity at the state
20 psychiatric hospitals.

21 (j) \$1,145,000 of the general fund—state appropriation for
22 fiscal year 2018, \$2,950,000 of the general fund—state appropriation
23 for fiscal year 2019, and \$4,029,000 of the general fund—federal
24 appropriation are provided solely to create new community
25 alternative placement beds that prioritize the transition of clients
26 ready for discharge from the state psychiatric hospitals, but who
27 have additional long-term care or developmental disability needs.
28 Community alternative placement beds include enhanced service
29 facility beds, adult family home beds, skilled nursing facility
30 beds, shared supportive housing beds, assisted living facility beds,
31 community residential beds, and state operated living alternatives.
32 In development of bed capacity, the department shall consider the
33 complex needs of individuals waiting for discharge from the state
34 psychiatric hospitals.

1 (k) \$738,000 of the general fund—state appropriation for fiscal
2 year 2018, \$1,963,000 of the general fund—state appropriation for
3 fiscal year 2019, and \$2,701,000 of the general fund—federal
4 appropriation are provided solely for expanding the number of
5 clients receiving services under the basic plus medicaid waiver.
6 Approximately six hundred additional clients are anticipated to
7 graduate from high school during the 2017-2019 fiscal biennium and
8 will receive employment services under this expansion.

9 (l) \$14,127,000 of the general fund—state appropriation for
10 fiscal year 2018, \$25,428,000 of the general fund—state
11 appropriation for fiscal year 2019, and \$39,554,000 of the general
12 fund—federal appropriation are provided solely to increase the
13 benchmark rate for community residential service providers offering
14 supported living, group home, and licensed staff residential
15 services to individuals with development disabilities. The amounts
16 in this subsection (1)(l) include funding to increase the benchmark
17 rate by the following amounts:

18 (i) \$1.25 per hour effective July 1, 2017, and;

19 (ii) An additional \$1.00 per hour effective July 1, 2018.

20 The amounts provided in this subsection must be used to improve
21 the recruitment and retention of quality direct care staff to better
22 protect the health and safety of clients with developmental
23 disabilities.

24 (m) Respite personal care provided by individual providers to
25 developmental disabilities administration clients, as authorized by
26 the department and accessed by clients through a medicaid waiver,
27 must be funded in maintenance level of the operating budget on the
28 basis of actual and forecasted client utilization.

29 (n) \$4,000 of the general fund—state appropriation for fiscal
30 year 2018, \$11,000 of the general fund—state appropriation for
31 fiscal year 2019, and \$13,000 of the general fund—federal
32 appropriation are provided solely to implement House Bill No. 1772
33 (personal needs allowance). If the bill is not enacted by June 30,
34 2017, the amounts provided in this subsection shall lapse.

1 (o) \$3,536,000 of the general fund—private/local appropriation
2 and \$3,538,000 of the general fund—federal appropriation are
3 provided solely to implement Substitute House Bill No. 1792
4 (residential services & supports). The annual certification renewal
5 fee for community residential service businesses shall be \$856 per
6 client. The annual certification renewal fee may not exceed the
7 department's annual licensing and oversight activity costs. If the
8 bill is not enacted by June 30, 2017, the amounts provided in this
9 subsection shall lapse.

10 (p) \$42,000 of the general fund—state appropriation for fiscal
11 year 2018, \$69,000 of the general fund—state appropriation for
12 fiscal year 2019, and \$141,000 of the general fund—federal
13 appropriation are provided solely to increase vendor rates for adult
14 residential care and enhanced adult residential care providers in
15 the 2017-2019 fiscal biennium consistent with the statewide minimum
16 wage established in Initiative Measure No. 1433.

17 (2) INSTITUTIONAL SERVICES

18 General Fund—State Appropriation (FY 2018).....	\$97,466,000
19 General Fund—State Appropriation (FY 2019).....	\$97,563,000
20 General Fund—Federal Appropriation.....	\$180,521,000
21 General Fund—Private/Local Appropriation.....	\$25,041,000
22 TOTAL APPROPRIATION.....	\$400,591,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) Individuals receiving services as supplemental security
26 income (SSI) state supplemental payments shall not become eligible
27 for medical assistance under RCW 74.09.510 due solely to the receipt
28 of SSI state supplemental payments.

29 (b) \$495,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$495,000 of the general fund—state appropriation for
31 fiscal year 2019 are for the department to fulfill its contracts
32 with the school districts under chapter 28A.190 RCW to provide
33 transportation, building space, and other support services as are
34

1 reasonably necessary to support the educational programs of students
2 living in residential habilitation centers.

3 (c) \$558,000 of the general fund–state appropriation for fiscal
4 year 2018, \$558,000 of the general fund–state appropriation for
5 fiscal year 2019, and \$1,074,000 of the general fund–federal
6 appropriation are for specialized services required by the centers
7 for medicare and medicaid services as a result of preadmission
8 screening and resident review assessments.

9 (d) \$2,978,000 of the general fund–state appropriation for
10 fiscal year 2018, \$2,978,000 of the general fund–state appropriation
11 for fiscal year 2019, and \$5,956,000 of the general fund–federal
12 appropriation are for additional staff to ensure compliance with
13 centers for medicare and medicaid services requirements for
14 habilitation, nursing care, staff safety, and client safety at the
15 residential habilitation centers.

16 (e) The residential habilitation centers may use funds
17 appropriated in this subsection to purchase goods and supplies
18 through hospital group purchasing organizations when it is
19 cost-effective to do so.

20 (f) \$2,000 of the general fund–state appropriation for fiscal
21 year 2018, \$5,000 of the general fund–state appropriation for fiscal
22 year 2019, and \$5,000 of the general fund–federal appropriation are
23 provided solely to implement House Bill No. 1772 (personal needs
24 allowance). If the bill is not enacted by June 30, 2017, the amounts
25 provided in this subsection shall lapse.

26 (3) PROGRAM SUPPORT

27	General Fund—State Appropriation (FY 2018).....	\$2,378,000
28	General Fund—State Appropriation (FY 2019).....	\$2,377,000
29	General Fund—Federal Appropriation.....	\$2,892,000
30	TOTAL APPROPRIATION.....	\$7,647,000

31 (4) SPECIAL PROJECTS

32	General Fund—State Appropriation (FY 2018).....	\$64,000
33	General Fund—State Appropriation (FY 2019).....	\$64,000

34

1 General Fund—Federal Appropriation..... \$1,092,000
2 TOTAL APPROPRIATION..... \$1,220,000

3
4 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

6 General Fund—State Appropriation (FY 2018).....\$1,087,758,000
7 General Fund—State Appropriation (FY 2019).....\$1,181,392,000
8 General Fund—Federal Appropriation.....\$2,818,169,000
9 General Fund—Private/Local Appropriation.....\$37,000,000
10 Traumatic Brain Injury Account—State Appropriation..... \$3,044,000
11 Skilled Nursing Facility Safety Net Trust Account—
12 State Appropriation.....\$133,360,000
13 TOTAL APPROPRIATION.....\$5,260,723,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1)(a) For purposes of implementing chapter 74.46 RCW, the
17 weighted average nursing facility payment rate shall not exceed
18 \$201.58 for fiscal year 2018 and shall not exceed \$209.60 for fiscal
19 year 2019.

20 (b) The department shall provide a medicaid rate add-on to
21 reimburse the medicaid share of the skilled nursing facility safety
22 net assessment as a medicaid allowable cost. The nursing facility
23 safety net rate add-on may not be included in the calculation of the
24 annual statewide weighted average nursing facility payment rate.

25 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
26 43.135.055, the department is authorized to increase nursing
27 facility, assisted living facility, and adult family home fees as
28 necessary to fully support the actual costs of conducting the
29 licensure, inspection, and regulatory programs. The license fees may
30 not exceed the department's annual licensing and oversight activity
31 costs and shall include the department's cost of paying providers
32 for the amount of the license fee attributed to medicaid clients.

33 (a) The current annual renewal license fee for adult family
34 homes shall be \$225 per bed beginning in fiscal year 2018 and \$225

1 per bed beginning in fiscal year 2019. A processing fee of \$2,750
2 shall be charged to each adult family home when the home is
3 initially licensed. This fee is nonrefundable. A processing fee of
4 \$700 shall be charged when adult family home providers file a change
5 of ownership application.

6 (b) The current annual renewal license fee for assisted living
7 facilities shall be \$106 per bed beginning in fiscal year 2018 and
8 \$106 per bed beginning in fiscal year 2019.

9 (c) The current annual renewal license fee for nursing
10 facilities shall be \$359 per bed beginning in fiscal year 2018 and
11 \$359 per bed beginning in fiscal year 2019.

12 (3) The department is authorized to place long-term care clients
13 residing in nursing homes and paid for with state only funds into
14 less restrictive community care settings while continuing to meet
15 the client's care needs.

16 (4) In accordance with chapter 74.46 RCW, the department shall
17 issue no additional certificates of capital authorization for fiscal
18 year 2018 and no new certificates of capital authorization for
19 fiscal year 2019 and shall grant no rate add-ons to payment rates
20 for capital improvements not requiring a certificate of need and a
21 certificate of capital authorization for fiscal years 2018 and 2019.

22 (5) \$1,858,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$1,857,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for operation
25 of the volunteer services program. Funding shall be prioritized
26 towards serving populations traditionally served by long-term care
27 services to include senior citizens and persons with disabilities.

28 (6) \$14,674,000 of the general fund—state appropriation for
29 fiscal year 2018, \$37,239,000 of the general fund—state
30 appropriation for fiscal year 2019, and \$55,716,000 of the general
31 fund—federal appropriation are provided solely for the
32 implementation of the agreement reached between the governor and the
33 service employees international union healthcare 775nw under the
34

1 provisions of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal
2 biennium.

3 (7) \$4,833,000 of the general fund—state appropriation for
4 fiscal year 2018, \$13,413,000 of the general fund—state
5 appropriation for fiscal year 2019, and \$22,812,000 of the general
6 fund—federal appropriation are provided solely for the homecare
7 agency parity impacts of the agreement between the governor and the
8 service employees international union healthcare 775nw.

9 (8) \$5,094,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$5,094,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for services
12 and support to individuals who are deaf, hard of hearing, or
13 deaf-blind.

14 (9) The department may authorize a one-time waiver of all or any
15 portion of the licensing and processing fees required under RCW
16 70.128.060 in any case in which the department determines that an
17 adult family home is being relicensed because of exceptional
18 circumstances, such as death or incapacity of a provider, and that
19 to require the full payment of the licensing and processing fees
20 would present a hardship to the applicant. In these situations the
21 department is also granted the authority to waive the required
22 residential administrator training for a period of 120 days if
23 necessary to ensure continuity of care during the relicensing process.

24 (10) In accordance with RCW 18.390.030, the biennial
25 registration fee for continuing care retirement communities shall be
26 \$1,889 for each facility.

27 (11) \$468,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$468,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the kinship navigator
30 program in the Colville Indian reservation, Yakama Nation, and other
31 tribal areas.

32 (12) \$42,000 of the general fund—state appropriation for fiscal
33 year 2018, \$127,000 of the general fund—state appropriation for
34 fiscal year 2019, and \$169,000 of the general fund—federal

1 appropriation are provided solely to implement House Bill No. 1772
2 (personal needs allowance). If the bill is not enacted by June 30,
3 2017, the amounts provided in this subsection shall lapse.

4 (13) \$3,428,000 of the general fund—private/local appropriation
5 and \$992,000 of the general fund—federal appropriation are provided
6 solely to implement Substitute House Bill No. 1792 (residential
7 services and supports). The annual certification renewal fee for
8 community residential service businesses shall be \$856 per client.
9 The annual certification renewal fee may not exceed the department's
10 annual licensing and oversight activity costs. If the bill is not
11 enacted by June 30, 2017, the amounts provided in this subsection
12 shall lapse.

13 (14) Within available funds, the aging and long term support
14 administration must create a unit within adult protective services
15 that specializes in the investigation of financial abuse allegations
16 and self-neglect allegations.

17 (15) Within amounts appropriated in this subsection, the
18 department shall assist the legislature to continue the work of the
19 joint legislative executive committee on planning for aging and
20 disability issues.

21 (a) A joint legislative executive committee on aging and
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two
24 largest caucuses each appointing two members. Four members of the
25 house of representatives, with the leaders of the two largest
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the
28 governor;

29 (iii) The secretary of the department of social and health
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her
32 designee;

33 (v) A member from disability rights Washington and a member from
34 the long-term care ombuds;

1 (vi) The insurance commissioner or his or her designee, who
2 shall serve as an ex officio member; and
3 (vii) Other agency directors or designees as necessary.
4 (b) The committee must make recommendations and continue to
5 identify key strategic actions to prepare for the aging of the
6 population in Washington, including state budget and policy options,
7 by conducting at least, but not limited to, the following tasks:
8 (i) Identify strategies to better serve the health care needs of
9 an aging population and people with disabilities to promote healthy
10 living and palliative care planning;
11 (ii) Identify strategies and policy options to create financing
12 mechanisms for long-term service and supports that allow individuals
13 and families to meet their needs for service;
14 (iii) Identify policies to promote financial security in
15 retirement, support people who wish to stay in the workplace longer,
16 and expand the availability of workplace retirement savings plans;
17 (iv) Identify ways to promote advance planning and advance care
18 directives and implementation strategies for the Bree collaborative
19 palliative care and related guidelines;
20 (v) Identify ways to meet the needs of the aging demographic
21 impacted by reduced federal support;
22 (vi) Identify ways to protect the rights of vulnerable adults
23 through assisted decision-making and guardianship and other relevant
24 vulnerable adult protections;
25 (vii) Identify options for promoting client safety through
26 residential care services and consider methods of protecting older
27 people and people with disabilities from physical abuse and
28 financial exploitation; and
29 (viii) Identify other policy options and recommendations to help
30 communities adapt to the aging demographic in planning for housing,
31 land use, and transportation.
32 (c) Staff support for the committee shall be provided by the
33 office of program research, senate committee services, the office of
34

1 financial management, and the department of social and health
2 services.

3 (d) Within existing appropriations, the cost of meetings must be
4 paid jointly by the senate, house of representatives, and the office
5 of financial management. Joint committee expenditures are subject to
6 approval by the senate facilities and operations committee and the
7 house of representatives executive rules committee, or their
8 successor committees. The joint committee members may be reimbursed
9 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
10 and chapter 44.04 RCW as appropriate. Advisory committee members may
11 not receive compensation or reimbursement for travel and expenses.

12 (16)(a) The department of social and health services must
13 facilitate a stakeholder work group consisting of assisted living
14 provider associations and the state long-term care ombuds in a
15 collaborative effort to redesign the medicaid payment methodology
16 for contracted assisted living, adult residential care, and enhanced
17 adult residential care. The department must submit a report with the
18 final work group recommendations to the appropriate legislative
19 committees by November 30, 2017. A proposed timeline for
20 implementation of the new methodology must be included in the
21 report. The new methodology must:

22 (i) Adhere to the standards of an acuity-based payment system as
23 originally intended by the legislature, and the department will rely
24 on the time study conducted in 2003 in establishing the acuity scale;

25 (ii) Create a standardized methodology that supports a
26 reasonable medicaid payment that promotes access, choice, and quality;

27 (iii) Incorporate metrics such as medians, lids, floors, and
28 other options that provide flexibility to adjust to economic
29 conditions while maintaining the integrity of the methodology;

30 (iv) Be supported by relevant, reliable, verifiable, and
31 independent data to the extent possible; and

32 (v) To the extent possible, repurpose and streamline data
33 sources and modeling that the aging and long-term support
34 administration uses for other rate-setting processes.

1 (b) In developing payment metrics for medicaid-covered services,
2 staff and service requirements must be reviewed for assisted living,
3 adult residential care, and enhanced adult residential care as
4 described in chapters 74.39A and 18.20 RCW. At a minimum, the
5 proposed rate methodology must include a component that recognizes
6 staffing for intermittent nursing and personal care services.
7 Service area adjustments based on population density must be
8 reviewed and compared with other options to recognize high-cost
9 areas. The most recent and complete wage data available through the
10 bureau of labor statistics must also be included for review and
11 consideration. The methodology work group must consider operational
12 requirements and indirect services in developing the model. The work
13 group must include a rate component that recognizes statutory and
14 regulatory physical plant requirements. The work group must review
15 and consider physical plant requirements for assisted living as
16 described in chapter 51.50 RCW. A fair rental valuation must be
17 reviewed and considered as an option for the capital component. The
18 recognition of food for medicaid residents must also be included in
19 the work group considerations. The department's current methodology
20 to address room and board requirements, and the appropriateness of
21 the continued use of the 2003 time study and whether it can be
22 reasonably adjusted or whether a new time study should be conducted,
23 must be reviewed and considered by the work group.

24 (17) Within amounts appropriated in this section, the department
25 must pay medicaid nursing facility payment rates for public hospital
26 district providers in rural communities as defined under chapter
27 70.44 RCW that are no less than June 30, 2016, reimbursement levels.
28 This action is intended to assure continued access to essential
29 services in rural communities.

30 (18) \$2,607,000 of the general fund—state appropriation for
31 fiscal year 2018, \$4,458,000 of the general fund—state appropriation
32 for fiscal year 2019, and \$8,571,000 of the general fund—federal
33 appropriation are provided solely to increase vendor rates for
34 nursing homes, assisted living facilities including adult

1 residential care and enhanced adult residential care, adult day care
2 and adult day health providers, and home care agency administration
3 in the 2017-2019 fiscal biennium consistent with the statewide
4 minimum wage established in Initiative Measure No. 1433.

5 (19) \$4,596,000 of the general fund—state appropriation for
6 fiscal year 2018, \$10,215,000 of the general fund—state
7 appropriation for fiscal year 2019, and \$13,649,000 of the general
8 fund—federal appropriation are provided solely to create new
9 community alternative placement beds that prioritize the transition
10 of clients who are ready for discharge from the state psychiatric
11 hospitals, but who have additional long-term care or developmental
12 disability needs.

13 (a) Community alternative placement beds include enhanced
14 service facility beds, adult family home beds, skilled nursing
15 facility beds, shared supportive housing beds, and assisted living
16 facility beds.

17 (b) Of the amounts provided in this subsection, \$308,000 of the
18 general fund—state appropriation for fiscal year 2018, \$1,519,000 of
19 the general fund—state appropriation for fiscal year 2019, and
20 \$1,820,000 of the general fund—federal appropriation are provided
21 solely for establishment of one state-operated living facility for
22 clients who are being discharged from the state psychiatric
23 hospitals and have long-term care needs.

24 In developing bed capacity, the department shall consider the
25 complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (20) \$135,000 of the general fund—state appropriation for fiscal
28 year 2018, \$168,000 of the general fund—state appropriation for
29 fiscal year 2019, and \$304,000 of the general fund—federal
30 appropriation are provided solely for discharge case managers
31 stationed at the state psychiatric hospitals. Discharge case
32 managers will transition clients ready for hospital discharge into
33 less restrictive alternative community placements. The transition of
34

1 clients ready for discharge will free up bed capacity at the state
2 psychiatric hospitals.

3 (21) \$122,000 of the general fund—state appropriation for fiscal
4 year 2018, \$143,000 of the general fund—state appropriation for
5 fiscal year 2019, and \$264,000 of the general fund—federal
6 appropriation are provided solely for financial service specialists
7 stationed at the state psychiatric hospitals. Financial service
8 specialists will help to transition clients ready for hospital
9 discharge into alternative community placements. The transition of
10 clients ready for discharge will free up bed capacity at the state
11 hospitals.

12 (22) Within amounts appropriated in this subsection, the
13 department of social and health services aging and long-term support
14 administration shall convene and lead a work group that includes
15 representatives from the office of the governor, the health care
16 authority, and the employment security department to complete a
17 study on implementing the long-term services and supports trust
18 program proposed in House Bill No. 1636 (long-term services and
19 support). The work group must:

20 (a) Identify the administrative start-up costs for the proposed
21 long-term services trust program and a plan for how such costs would
22 be reimbursed from the trust once it is operational;

23 (b) Determine the respective roles of the department of social
24 and health services aging and long-term supports administration, the
25 health care authority, and the employment security department in
26 program administration and operations; and

27 (c) Identify a mechanism to capture potential medicaid savings
28 that result from the program, and create a plan for how the state
29 may work with the federal government to recoup medicaid savings.

30 The work group shall report the results of the study to the
31 office of financial management and the appropriate committees of the
32 legislature by November 1, 2017.

33 (23) \$5,007,000 of the general fund—state appropriation for
34 fiscal year 2018, \$5,143,000 of the general fund—state appropriation

1 for fiscal year 2019, and \$10,154,000 of the general fund—federal
2 appropriation are provided solely to implement Substitute House Bill
3 No. 1968 (nursing home payments). If the bill is not enacted by June
4 30, 2017, the amounts provided in this subsection shall lapse.

5
6 **NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—ECONOMIC SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2018).....	\$411,422,000
9	General Fund—State Appropriation (FY 2019).....	\$440,100,000
10	General Fund—Federal Appropriation.....	\$1,408,924,000
11	General Fund—Private/Local Appropriation.....	\$5,144,000
12	TOTAL APPROPRIATION.....	\$2,265,590,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) \$167,172,000 of the general fund—state appropriation for
16 fiscal year 2018, \$184,092,000 of the general fund—state
17 appropriation for fiscal year 2019 and \$835,561,000 of the general
18 fund—federal appropriation are provided solely for all components of
19 the WorkFirst program. Within the amounts provided for the WorkFirst
20 program, the department may provide assistance using state-only
21 funds for families eligible for temporary assistance for needy
22 families. The department must create a WorkFirst budget structure
23 that allows for transparent tracking of budget units and subunits of
24 expenditures where these units and subunits are mutually exclusive
25 from other department budget units. The budget structure must
26 include budget units for the following: Cash assistance, child care,
27 WorkFirst activities, and administration of the program. Within
28 these budget units, the department must develop program index codes
29 for specific activities and develop allotments and track
30 expenditures using these codes. The department shall report to the
31 office of financial management and the relevant fiscal and policy
32 committees of the legislature prior to adopting a structure change.

33 (b) \$281,173,000 of the amounts in (a) of this subsection are
34 provided solely for assistance to clients, including grants,

1 diversion cash assistance, and additional diversion emergency
2 assistance including but not limited to assistance authorized under
3 RCW 74.08A.210. The department may use state funds to provide
4 support to working families that are eligible for temporary
5 assistance for needy families but otherwise not receiving cash
6 assistance.

7 (c) \$175,335,000 of the amounts in (a) of this subsection are
8 provided solely for WorkFirst job search, education and training
9 activities, barrier removal services, limited English proficiency
10 services, and tribal assistance under RCW 74.08A.040. The department
11 must allocate this funding based on client outcomes and cost
12 effectiveness measures. Amounts provided in this subsection (c)
13 include funding for implementation of Substitute House Bill No. 1566
14 (WorkFirst "work activity").

15 (d) \$524,664,000 of the amounts in (a) of this subsection are
16 provided solely for the working connections child care program under
17 RCW 43.215.135. Of the amounts provided in this subsection (1)(d),
18 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000
19 of the appropriation for fiscal year 2019 are provided for a base
20 rate increase, a rate increase for Family Friend and Neighbor
21 providers, covering an increase for health insurance premiums, and
22 increasing paid professional development days from three days to
23 five days. This funding is for the 2017-2019 collective bargaining
24 agreement covering family child care providers as set forth in
25 section 940 of this act. The department of social and health
26 services and the department of early learning must take additional
27 actions to identify and reduce the backlog of overpayment cases
28 related to public assistance programs, including the working
29 connections child care program. The departments shall collaborate
30 and create a plan to triage overpayment cases in a manner that
31 identifies and prioritizes cases with large overpayments and
32 likelihood of fraudulent activity. The departments shall provide a
33 quarterly report to the appropriate policy and fiscal committees of
34 the legislature detailing the specific actions taken as a result of

1 this subsection (d). Of the amounts provided in (1)(d) of this
2 subsection, \$3,419,000 of the general fund—state appropriation for
3 fiscal year 2018 and \$3,479,000 of the general fund—state
4 appropriation for fiscal year 2019 are provided solely for a two
5 percent base rate increase for child care center providers.

6 (e) \$34,248,000 of the general fund—federal appropriation is
7 provided solely for child welfare services within the department of
8 children, youth, and families.

9 (f) \$171,405,000 of the amounts in (a) of this subsection are
10 provided solely for WorkFirst and working connections child care
11 administration and overhead.

12 (g) The amounts in (b) through (e) of this subsection shall be
13 expended for the programs and in the amounts specified. However, the
14 department may transfer up to 10 percent of funding between (b)
15 through (f) of this subsection. The department shall provide
16 notification prior to any transfer to the office of financial
17 management and to the appropriate legislative committees and the
18 legislative-executive WorkFirst oversight task force. The approval
19 of the director of financial management is required prior to any
20 transfer under this subsection.

21 (h) Each calendar quarter, the department shall provide a
22 maintenance of effort and participation rate tracking report for
23 temporary assistance for needy families to the office of financial
24 management, the appropriate policy and fiscal committees of the
25 legislature, and the legislative-executive WorkFirst oversight task
26 force. The report must detail the following information for
27 temporary assistance for needy families:

28 (i) An overview of federal rules related to maintenance of
29 effort, excess maintenance of effort, participation rates for
30 temporary assistance for needy families, and the child care
31 development fund as it pertains to maintenance of effort and
32 participation rates;

33 (ii) Countable maintenance of effort and excess maintenance of
34 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort
6 on participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort; and

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements.

12 (i) In the 2017-2019 fiscal biennium, it is the intent of the
13 legislature to provide appropriations from the state general fund
14 for the purposes of (b) through (f) of this subsection if the
15 department does not receive additional federal temporary assistance
16 for needy families contingency funds in each fiscal year as assumed
17 in the budget outlook.

18 (2) \$1,657,000 of the general fund-state appropriation for
19 fiscal year 2018 and \$1,657,000 of the general fund-state
20 appropriation for fiscal year 2019 are provided solely for
21 naturalization services.

22 (3) \$2,366,000 of the general fund-state appropriation for
23 fiscal year 2018 is provided solely for employment services for
24 refugees and immigrants, of which \$1,774,000 is provided solely for
25 the department to pass through to statewide refugee and immigrant
26 assistance organizations for limited English proficiency pathway
27 services; and \$2,366,000 of the general fund-state appropriation for
28 fiscal year 2019 is provided solely for employment services for
29 refugees and immigrants, of which \$1,774,000 is provided solely for
30 the department to pass through to statewide refugee and immigrant
31 assistance organizations for limited English proficiency pathway
32 services.

33 (4) On December 1, 2017, and annually thereafter, the department
34 must report to the governor and the legislature on all sources of

1 funding available for both refugee and immigrant services and
2 naturalization services during the current fiscal year and the
3 amounts expended to date by service type and funding source. The
4 report must also include the number of clients served and outcome
5 data for the clients.

6 (5) To ensure expenditures remain within available funds
7 appropriated in this section, the legislature establishes the
8 benefit under the state food assistance program, pursuant to RCW
9 74.08A.120, to be one hundred percent of the federal supplemental
10 nutrition assistance program benefit amount.

11 (6) The department shall review clients receiving services
12 through the aged, blind, or disabled assistance program, to
13 determine whether they would benefit from assistance in becoming
14 naturalized citizens, and thus be eligible to receive federal
15 supplemental security income benefits. Those cases shall be given
16 high priority for naturalization funding through the department.

17 (7) \$433,000 of the general fund—state appropriation for fiscal
18 year 2018, \$451,000 of the general fund—state appropriation for
19 fiscal year 2019, and \$6,451,000 of the general fund—federal
20 appropriation are provided solely for ESAR Architectural Development
21 and are subject to the conditions, limitations, and review provided
22 in section 949 of this act.

23 (8) The department shall continue the interagency agreement with
24 the department of veterans' affairs to establish a process for
25 referral of veterans who may be eligible for veterans' services.
26 This agreement must include out-stationing department of veterans'
27 affairs staff in selected community service office locations in King
28 and Pierce counties to facilitate applications for veterans' services.

29 (9) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2018 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for
32 operational support of the Washington information network 211
33 organization.

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1 (10) \$90,000 of the general fund—state appropriation for fiscal
2 year 2018, \$8,000 of the general fund—state appropriation for fiscal
3 year 2019, and \$36,000 of the general fund—federal appropriation are
4 provided solely for implementation of House Bill No. 1772 (personal
5 needs allowance). If the bill is not enacted by June 30, 2017, the
6 amounts provided in this subsection shall lapse.

7 (11) \$1,643,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$4,500,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely for
10 implementation of Engrossed Substitute House Bill No. 1831 (public
11 assistance/resources). If the bill is not enacted by June 30, 2017,
12 the amounts provided in this subsection shall lapse.

13 (12) \$30,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$30,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1482 (WorkFirst poverty reduction).
17 If the bill is not enacted by June 30, 2017, the amounts provided in
18 this subsection shall lapse.

19 (13) \$415,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$903,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 2121 (TANF/nonparent caregivers). If the
23 bill is not enacted by June 30, 2017, the amounts provided in this
24 subsection shall lapse.

25 (14) \$127,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for implementation of Substitute House
27 Bill No. 1624 (working connections child care). If the bill is not
28 enacted by June 30, 2017, the amount provided in this subsection
29 shall lapse.

30 (15) \$119,000 of the general fund—state appropriation for fiscal
31 year 2018 is provided solely for implementation of Substitute House
32 Bill No. 1291 (Pacific Islander health care). If the bill is not
33 enacted by June 30, 2017, the amount provided in this subsection
34 shall lapse.

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NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2018).....	\$13,546,000
General Fund—State Appropriation (FY 2019).....	\$13,546,000
General Fund—Federal Appropriation.....	\$97,328,000
TOTAL APPROPRIATION.....	\$124,420,000

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2018).....	\$43,304,000
General Fund—State Appropriation (FY 2019).....	\$42,461,000
TOTAL APPROPRIATION.....	\$85,765,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund—state appropriation for fiscal year 2018 and \$100,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the department to purchase new equipment in support of the operations and administration of the program.

(2) \$448,000 of the general fund—state appropriation for fiscal year 2018 and \$179,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for hepatitis C treatment.

(3) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2018).....	\$35,630,000
General Fund—State Appropriation (FY 2019).....	\$31,276,000
General Fund—Federal Appropriation.....	\$38,536,000
General Fund—Private/Local Appropriation.....	\$654,000
TOTAL APPROPRIATION.....	\$106,096,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$425,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for a Washington state
6 mentoring organization to continue its public-private partnerships
7 to provide technical assistance and training to mentoring programs
8 that serve at-risk youth.

9 (2) Within amounts appropriated in this section, the department
10 shall provide to the department of health, where available, the
11 following data for all nutrition assistance programs funded by the
12 United States department of agriculture and administered by the
13 department. The department must provide the report for the preceding
14 federal fiscal year by February 1, 2018, and February 1, 2019. The
15 report must provide:

16 (a) The number of people in Washington who are eligible for the
17 program;

18 (b) The number of people in Washington who participated in the
19 program;

20 (c) The average annual participation rate in the program;

21 (d) Participation rates by geographic distribution; and

22 (e) The annual federal funding of the program in Washington.

23 (3) \$3,320,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely for the implementation of
25 Engrossed Second Substitute House Bill No. 1661 (child, youth,
26 families department). If the bill is not enacted by June 30, 2017,
27 the amount provided in this subsection shall lapse.
28

29 **NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

31	General Fund—State Appropriation (FY 2018).....	\$74,313,000
32	General Fund—State Appropriation (FY 2019).....	\$35,534,000
33	General Fund—Federal Appropriation.....	\$50,680,000
34	TOTAL APPROPRIATION	\$160,527,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$39,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$11,000 of the general fund—federal appropriation are
5 provided solely for the implementation of Engrossed Second
6 Substitute House Bill No. 1661 (child, youth, families department).
7 If the bill is not enacted by June 30, 2017, the amounts provided in
8 this subsection shall lapse.

9 (2) \$12,000 of the general fund—state appropriation for fiscal
10 year 2018, \$12,000 of the general fund—state appropriation for
11 fiscal year 2019, and \$24,000 of the general fund—federal
12 appropriation are provided solely for the implementation of Second
13 Substitute House Bill No. 1402 (incapacitated persons/rights). If
14 the bill is not enacted by June 30, 2017, the amounts provided in
15 this subsection shall lapse.

16
17 **NEW SECTION. Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY**

18 During the 2017-2019 fiscal biennium, the health care authority
19 shall provide support and data as required by the office of the
20 state actuary in providing the legislature with health care
21 actuarial analysis, including providing any information in the
22 possession of the health care authority or available to the health
23 care authority through contracts with providers, plans, insurers,
24 consultants, or any other entities contracting with the health care
25 authority.

26 Information technology projects or investments and proposed
27 projects or investments impacting time capture, payroll and payment
28 processes and systems, eligibility, case management, and
29 authorization systems within the health care authority are subject
30 to technical oversight by the office of the chief information officer.

31 The health care authority shall not initiate any services that
32 require expenditure of state general fund moneys unless expressly
33 authorized in this act or other law. The health care authority may
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1 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
 2 federal moneys not anticipated in this act as long as the federal
 3 funding does not require expenditure of state moneys for the program
 4 in excess of amounts anticipated in this act. If the health care
 5 authority receives unanticipated unrestricted federal moneys, those
 6 moneys shall be spent for services authorized in this act or in any
 7 other legislation providing appropriation authority, and an equal
 8 amount of appropriated state general fund moneys shall lapse. Upon
 9 the lapsing of any moneys under this subsection, the office of
 10 financial management shall notify the legislative fiscal committees.
 11 As used in this subsection, "unrestricted federal moneys" includes
 12 block grants and other funds that federal law does not require to be
 13 spent on specifically defined projects or matched on a formula basis
 14 by state funds.

15 (1) MEDICAL ASSISTANCE

16 General Fund—State Appropriation (FY 2018)	.....\$2,625,124,000
17 General Fund—State Appropriation (FY 2019)	.....\$2,740,491,000
18 General Fund—Federal Appropriation	.....\$13,515,963,000
19 General Fund—Private/Local Appropriation	.....\$269,449,000
20 Emergency Medical Services and Trauma Care Systems	
21 Trust Account—State Appropriation	.....\$15,086,000
22 Hospital Safety Net Assessment Account—State	
23 Appropriation	.....\$725,012,000
24 Medicaid Fraud Penalty Account—State Appropriation	.....\$18,450,000
25 Dedicated Marijuana Account—State Appropriation	
26 (FY 2018)	.....\$44,117,000
27 Dedicated Marijuana Account—State Appropriation	
28 (FY 2019)	.....\$45,439,000
29 Medical Aid Account—State Appropriation	.....\$528,000
30 Criminal Justice Treatment Account—State Appropriation	.....\$12,978,000
31 Problem Gambling Account—State Appropriation	.....\$1,453,000
32 TOTAL APPROPRIATION	.....\$20,014,090,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (a) PHYSICAL HEALTH CARE

2 (i) Sufficient amounts are appropriated in this subsection to
3 implement the medicaid expansion as defined in the social security
4 act, section 1902(a)(10)(A)(i)(VIII).

5 (ii) Medicaid payment rates, as calculated by the health care
6 authority pursuant to the appropriations in this act, bear a
7 reasonable relationship to the costs incurred by efficiently and
8 economically operated facilities for providing quality services and
9 will be sufficient to enlist enough providers so that care and
10 services are available to the extent that such care and services are
11 available to the general population in the geographic area. The
12 legislature finds that the cost reports, payment data from the
13 federal government, historical utilization, economic data, and
14 clinical input constitute reliable data upon which to determine the
15 payment rates.

16 (iii) Based on quarterly expenditure reports and caseload
17 forecasts, if the health care authority estimates that expenditures
18 for the medical assistance program will exceed the appropriations,
19 the health care authority shall take steps including but not limited
20 to reduction of rates or elimination of optional services to reduce
21 expenditures so that total program costs do not exceed the annual
22 appropriation authority.

23 (iv) In determining financial eligibility for medicaid-funded
24 services, the health care authority is authorized to disregard
25 recoveries by Holocaust survivors of insurance proceeds or other
26 assets, as defined in RCW 48.104.030.

27 (v) It is in the state's interest for Harborview medical center
28 to remain an economically viable component of the state's health
29 care system.

30 (vi) When a person is ineligible for medicaid solely by reason
31 of residence in an institution for mental diseases, the health care
32 authority shall provide the person with the same benefits as he or
33 she would receive if eligible for medicaid, using state-only funds
34 to the extent necessary.

1 (vii) \$4,261,000 of the general fund—state appropriation for
2 fiscal year 2018, \$4,261,000 of the general fund—state appropriation
3 for fiscal year 2019, and \$8,522,000 of the general fund—federal
4 appropriation are provided solely for low-income disproportionate
5 share hospital payments.

6 (viii) Within the amounts appropriated in this section, the
7 health care authority shall provide disproportionate share hospital
8 payments to hospitals that provide services to children in the
9 children's health program who are not eligible for services under
10 Title XIX or XXI of the federal social security act due to their
11 citizenship status.

12 (ix) \$6,000,000 of the general fund—federal appropriation is
13 provided solely for supplemental payments to nursing homes operated
14 by public hospital districts. The public hospital district shall be
15 responsible for providing the required nonfederal match for the
16 supplemental payment, and the payments shall not exceed the maximum
17 allowable under federal rules. It is the legislature's intent that
18 the payments shall be supplemental to and shall not in any way
19 offset or reduce the payments calculated and provided in accordance
20 with part E of chapter 74.46 RCW. It is the legislature's further
21 intent that costs otherwise allowable for rate-setting and
22 settlement against payments under chapter 74.46 RCW shall not be
23 disallowed solely because such costs have been paid by revenues
24 retained by the nursing home from these supplemental payments. The
25 supplemental payments are subject to retrospective interim and final
26 cost settlements based on the nursing homes' as-filed and final
27 medicare cost reports. The timing of the interim and final cost
28 settlements shall be at the health care authority's discretion.
29 During either the interim cost settlement or the final cost
30 settlement, the health care authority shall recoup from the public
31 hospital districts the supplemental payments that exceed the
32 medicaid cost limit and/or the medicare upper payment limit. The
33 health care authority shall apply federal rules for identifying the
34 eligible incurred medicaid costs and the medicare upper payment limit.

1 (x) The health care authority shall continue the inpatient
2 hospital certified public expenditures program for the 2017-2019
3 fiscal biennium. The program shall apply to all public hospitals,
4 including those owned or operated by the state, except those
5 classified as critical access hospitals or state psychiatric
6 institutions. The health care authority shall submit reports to the
7 governor and legislature by November 1, 2017, and by November 1,
8 2018, that evaluate whether savings continue to exceed costs for
9 this program. If the certified public expenditures (CPE) program in
10 its current form is no longer cost-effective to maintain, the health
11 care authority shall submit a report to the governor and legislature
12 detailing cost-effective alternative uses of local, state, and
13 federal resources as a replacement for this program. During fiscal
14 year 2018 and fiscal year 2019, hospitals in the program shall be
15 paid and shall retain one hundred percent of the federal portion of
16 the allowable hospital cost for each medicaid inpatient
17 fee-for-service claim payable by medical assistance and one hundred
18 percent of the federal portion of the maximum disproportionate share
19 hospital payment allowable under federal regulations. Inpatient
20 medicaid payments shall be established using an allowable
21 methodology that approximates the cost of claims submitted by the
22 hospitals. Payments made to each hospital in the program in each
23 fiscal year of the biennium shall be compared to a baseline amount.
24 The baseline amount will be determined by the total of: (A) The
25 inpatient claim payment amounts that would have been paid during the
26 fiscal year had the hospital not been in the CPE program based on
27 the reimbursement rates developed, implemented, and consistent with
28 policies approved in the 2017-2019 biennial operating appropriations
29 act and in effect on July 1, 2017; (B) one-half of the indigent
30 assistance disproportionate share hospital payment amounts paid to
31 and retained by each hospital during fiscal year 2005; and (C) all
32 of the other disproportionate share hospital payment amounts paid to
33 and retained by each hospital during fiscal year 2005 to the extent
34 the same disproportionate share hospital programs exist in the

1 2017-2019 fiscal biennium. If payments during the fiscal year exceed
2 the hospital's baseline amount, no additional payments will be made
3 to the hospital except the federal portion of allowable
4 disproportionate share hospital payments for which the hospital can
5 certify allowable match. If payments during the fiscal year are less
6 than the baseline amount, the hospital will be paid a state grant
7 equal to the difference between payments during the fiscal year and
8 the applicable baseline amount. Payment of the state grant shall be
9 made in the applicable fiscal year and distributed in monthly
10 payments. The grants will be recalculated and redistributed as the
11 baseline is updated during the fiscal year. The grant payments are
12 subject to an interim settlement within eleven months after the end
13 of the fiscal year. A final settlement shall be performed. To the
14 extent that either settlement determines that a hospital has
15 received funds in excess of what it would have received as described
16 in this subsection, the hospital must repay the excess amounts to
17 the state when requested. \$10,575,000 of the general fund—state
18 appropriation for fiscal year 2018 and \$13,185,000 of the general
19 fund—state appropriation for fiscal year 2019 are provided solely
20 for state grants for the participating hospitals.

21 (xi) The health care authority shall seek public-private
22 partnerships and federal funds that are or may become available to
23 provide on-going support for outreach and education efforts under
24 the federal children's health insurance program reauthorization act
25 of 2009.

26 (xii) The health care authority shall target funding for
27 maternity support services towards pregnant women with factors that
28 lead to higher rates of poor birth outcomes, including hypertension,
29 a preterm or low birth weight birth in the most recent previous
30 birth, a cognitive deficit or developmental disability, substance
31 abuse, severe mental illness, unhealthy weight or failure to gain
32 weight, tobacco use, or African American or Native American race.
33 The health care authority shall prioritize evidence-based practices
34 for delivery of maternity support services. To the extent

1 practicable, the health care authority shall develop a mechanism to
2 increase federal funding for maternity support services by
3 leveraging local public funding for those services.

4 (xiii) Managed care contracts must incorporate accountability
5 measures that monitor patient health and improved health outcomes,
6 and shall include an expectation that each patient receive a
7 wellness examination that documents the baseline health status and
8 allows for monitoring of health improvements and outcome measures.

9 (xiv) Sufficient amounts are appropriated in this section for
10 the authority to provide an adult dental benefit.

11 (xv) The health care authority shall coordinate with the
12 department of social and health services to provide referrals to the
13 Washington health benefit exchange for clients that will be
14 ineligible for medicaid.

15 (xvi) To facilitate a single point of entry across public and
16 medical assistance programs, and to maximize the use of federal
17 funding, the health care authority, the department of social and
18 health services, and the health benefit exchange will coordinate
19 efforts to expand HealthPlanfinder access to public assistance and
20 medical eligibility staff. The health care authority shall complete
21 medicaid applications in the HealthPlanfinder for households
22 receiving or applying for medical assistance benefits.

23 (xvii) \$90,000 of the general fund—state appropriation for
24 fiscal year 2018, \$90,000 of the general fund—state appropriation
25 for fiscal year 2019, and \$180,000 of the general fund—federal
26 appropriation are provided solely to continue operation by a
27 nonprofit organization of a toll-free hotline that assists families
28 to learn about and enroll in the apple health for kids program.

29 (xviii) The appropriations in this section reflect savings and
30 efficiencies by transferring children receiving medical care
31 provided through fee-for-service to medical care provided through
32 managed care.

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1 (xix) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (xx) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due
8 to the application of the new modified adjusted gross income
9 eligibility standard.

10 (xxi) Sufficient amounts are appropriated in this section to
11 remove the mental health visit limit and to provide the shingles
12 vaccine and screening, brief intervention, and referral to treatment
13 benefits that are available in the medicaid alternative benefit plan
14 in the classic medicaid benefit plan.

15 (xxii) The authority shall use revenue appropriated from the
16 dedicated marijuana fund for contracts with community health centers
17 under RCW 69.50.540 in lieu of general fund—state payments to
18 community health centers for services provided to medical assistance
19 clients, and it is the intent of the legislature that this policy
20 will be continued in subsequent fiscal biennia.

21 (xxiii) The authority shall submit reports to the governor and
22 the legislature by September 15, 2018, and by September 15, 2019,
23 that delineate the number of individuals in medicaid managed care,
24 by carrier, age, gender, and eligibility category, receiving
25 preventative services and vaccinations. The reports should include
26 baseline and benchmark information from the previous two fiscal
27 years and should be inclusive of, but not limited to, services
28 recommended under the United States preventative services task
29 force, advisory committee on immunization practices, early and
30 periodic screening, diagnostic, and treatment (EPSDT) guidelines,
31 and other relevant preventative and vaccination medicaid guidelines
32 and requirements.

33 (xxiv) Within the amounts appropriated within this section,
34 beginning July 1, 2017, the authority must increase facility fees

1 for birth centers to the amount listed on page 2 of their report to
2 the legislature dated October 15, 2016, entitled "reimbursement for
3 births performed at birth centers." This increased rate is
4 applicable in both fee-for-service settings and is the minimum
5 allowable rate in a managed care setting. The authority shall report
6 to the governor and appropriate committees of the legislature by
7 October 15, 2018, on updated information regarding access to care,
8 improvements to the Cesarean section rate, and savings outcomes for
9 utilizing birth centers as an alternative to hospitals.

10 (xxv) Within the amounts appropriated within this section, the
11 authority shall implement the plan to show how improved access to
12 home health nursing reduces potentially preventable readmissions,
13 increases access to care, reduces hospital length of stay, and
14 prevents overall hospital admissions for clients receiving private
15 duty nursing, medically intensive care, or home health benefits as
16 described in their report to the legislature dated December 15,
17 2016, entitled "home health nursing." The authority shall report to
18 the governor and appropriate committees of the legislature by
19 December 31, 2017, information regarding the effect of the
20 ten-dollar rate increases for skilled nursing care delivered via
21 private duty nursing or home health nursing, and how the rate
22 changes impacted the utilization and cost of emergency room visits,
23 reduced the length of stay for initial hospital admissions, and
24 reduced utilization and costs of preventable hospital readmissions.
25 The report will quantify potential cost saving opportunities that
26 may exist through improved access to private duty and home health
27 nursing statewide.

28 (xxvi) \$165,000 of the general fund—state appropriation for
29 fiscal year 2018, \$329,000 of the general fund—state appropriation
30 for fiscal year 2019, and \$604,000 of the general fund—federal
31 appropriation are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1713 (children's mental health). If
33 the bill is not enacted by June 30, 2017, the amounts provided in
34 this subsection shall lapse.

1 (xxvii) \$1,813,000 of the general fund—state appropriation for
2 fiscal year 2018, \$3,764,000 of the general fund—state appropriation
3 for fiscal year 2019, and \$12,930,000 of the general fund—federal
4 appropriation are provided solely for implementation of Substitute
5 House Bill No. 1338 (state health insurance pool). If the bill is
6 not enacted by June 30, 2017, the amounts provided in this
7 subsection shall lapse.

8 (xxviii) \$696,000 of the general fund—state appropriation for
9 fiscal year 2018 and \$1,006,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely for
11 implementation of Substitute House Bill No. 1291 (Pacific Islander
12 health care). If the bill is not enacted by June 30, 2017, the
13 amounts provided in this subsection shall lapse.

14 (xxix) \$347,000 of the general fund—state appropriation for
15 fiscal year 2018, \$839,000 of the general fund—state appropriation
16 for fiscal year 2019, and \$943,000 of the general fund—federal
17 appropriation are provided solely for implementation of Substitute
18 House Bill No. 1520 (hospital payment methodology). If the bill is
19 not enacted by June 30, 2017, the amounts provided in this
20 subsection shall lapse.

21 (xxx) Sufficient amounts are appropriated in this section for
22 the implementation of Substitute House Bill No. 1358 (community
23 assistance referral programs).

24 (xxxii) Within the amounts appropriated in this section, the
25 authority shall reimburse for manipulative therapy services provided
26 by chiropractors to eligible medicaid clients. Nothing in this
27 subsection shall constitute the expansion of the current
28 manipulative therapy benefit or its application to nonmedicaid
29 eligible individuals.

30 (xxxiii) \$450,000 of the general fund—state appropriation for
31 fiscal year 2018, \$450,000 of the general fund—state appropriation
32 for fiscal year 2019, and \$1,058,000 of the general fund—federal
33 appropriation are provided solely for the authority to hire ten
34 nurse case managers to coordinate medically assisted treatment and

1 movements to medical homes for those being treated for opioid use
2 disorder. Nurses shall be located in areas and provider settings
3 with the highest concentration of opioid use disorder patients.

4 (xxxiii) Sufficient amounts are appropriated in this section for
5 the authority to provide a collaborative care benefit beginning July
6 1, 2017.

7 (xxxiv) \$500,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$500,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely to increase
10 payments for health home services.

11 (xxxv) The authority and the department of social and health
12 services shall convene a work group consisting of representatives of
13 skilled nursing facilities, adult family homes, assisted living
14 facilities, managers of in-home long-term care, hospitals, and
15 managed health care systems. The work group shall identify barriers
16 that may prevent skilled nursing facilities from accepting and
17 admitting clients from acute care hospitals in a timely and
18 appropriate manner. The work group shall consider what additional
19 resources are needed to allow for faster transfers of enrollees,
20 including those with complex needs. By December 1, 2017, the
21 authority shall report the work group's findings to the governor and
22 the appropriate committees of the legislature.

23 (xxxvi) Sufficient amounts are appropriated in this section to
24 increase the daily rate by \$155.20 for skilled nursing performed by
25 licensed practical nurses and registered nurses who serve medically
26 intensive children's program clients who reside in a group home
27 setting.

28 (xxxvii)(A) Within the amounts appropriated in this section, the
29 authority shall issue a request for information (RFI) for the
30 administration of the medicaid dental program, pursuant to the
31 December 2016 report to the legislature entitled "contracting out
32 dental services administration." The RFI should be framed within the
33 context of whole person care and support the goals of coordinated
34

1 and integrated care. It shall include, but is not limited to,
2 questions necessary to inform:

3 (I) Recommendations for quarterly reporting requirements
4 including medicaid utilization and encounter data by current dental
5 technology code;

6 (II) Recommendations for dental provider network requirements,
7 including the use of denturists licensed under chapter 18.30 RCW;

8 (III) Identification of innovative programs that improve access
9 and care;

10 (IV) Recommendations to reduce dental emergency room use;

11 (V) Recommendations for requirements to ensure dental and
12 primary care coordination and integration;

13 (VI) Recommendations to ensure that contracting fees are
14 sufficient to compensate county health departments and federally
15 qualified health centers for dental care;

16 (VII) Estimations for managed care dental plan start-up costs
17 and savings estimations from managed care dental as compared to the
18 2016 fee-for-service program; and

19 (VIII) Recommendations for evaluating the impact in areas where
20 only a single plan is available.

21 (B) The authority shall provide an initial report to the
22 appropriate committees of the legislature on the RFI under (A) of
23 this subsection (1)(a)(xxxvii) by December 31, 2017, and a final
24 report by December 31, 2018. By July 1, 2018, the authority shall
25 issue a request for proposals (RFP) if recommended at the conclusion
26 of the RFI process. The RFP shall be consistent with recommendations
27 informed by the RFI.

28 (xxxviii) \$500,000 of the general fund—state appropriation for
29 fiscal year 2019 and \$500,000 of the general fund—federal
30 appropriation are provided solely for the authority to implement the
31 oral health connections pilot project in collaboration with
32 Washington dental service foundation. The purpose of the three-year
33 pilot is to test the effect that enhanced dental benefits for adult
34 medicaid clients with diabetes and pregnant women have on access to

1 dental care, health outcomes, and medical care costs. The authority
2 must model the pilot on the access to baby and child dentistry
3 program. The pilot program must include enhanced reimbursement rates
4 for participating dental providers, including denturists licensed
5 under chapter 18.30 RCW, and an increase in the allowable number of
6 periodontal treatments to up to four per calendar year. Diabetic or
7 pregnant adult medicaid clients who are receiving dental care within
8 the pilot region(s), regardless of location of the service within
9 the pilot region(s), are eligible for the increased number of
10 periodontal treatments. The Washington dental service foundation
11 shall partner with the authority and provide wraparound services to
12 link patients to care. The authority and Washington dental service
13 foundation shall jointly develop the program. The authority and
14 foundation shall provide a joint progress report to the appropriate
15 committees of the legislature on December 1, 2017, and December 1,
16 2018.

17 (xxxix) Beginning no later than January 1, 2018, for any service
18 eligible under the medicaid state plan for encounter payments,
19 managed care organizations at the request of a rural health clinic
20 shall pay the full published encounter rate directly to the clinic.
21 Managed care organizations do not have any risk for or right to the
22 supplemental portion of the claim. Payments must be reconciled on at
23 least an annual basis between the managed care organization and the
24 authority, with final review and approval by the authority. By
25 September 31, 2017, the authority shall report to the legislature on
26 its progress implementing this subsection.

27 (xxxx) Within the amounts appropriated in this section, and in
28 consultation with appropriate parties, including the rural health
29 clinic association of Washington and the centers for medicare and
30 medicaid services, by December 1, 2017, the authority shall submit a
31 report to the governor and appropriate committees of the legislature
32 evaluating legislative and administrative options to reduce or
33 eliminate any amounts owed by a rural health clinic under the
34 payment reconciliation process established in the medicaid state plan.

1 (xxxxi) \$2,149,267,000 of the general fund—state appropriation
2 for fiscal year 2018, \$2,249,373,000 of the general fund—state
3 appropriation for fiscal year 2019, and \$8,830,670,000 of the
4 general fund—federal appropriation are provided solely for state
5 medical assistance services and the medical assistance program.
6 Sufficient amounts are provided in this subsection to increase
7 managed care rates in calendar year 2018 and calendar year 2019 by 2
8 percent on a one-time basis.

9 (xxxxii) \$259,313,000 of the general fund—state appropriation
10 for fiscal year 2018 and \$271,550,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 authority to implement a single, standard state preferred drug list
13 to be used by all contracted medicaid managed health care systems,
14 on or before January 1, 2018. The preferred drug list shall be
15 developed in consultation with all contracted managed health care
16 systems and the state pharmacy and therapeutics committee. The list
17 shall be designed to maximize federal rebates and supplemental
18 rebates and ensure access to clinically effective and appropriate
19 drug therapies under each class. The authority may utilize external
20 consultants with expertise in evidence based drug class reviews,
21 pharmacy benefit management, and purchasing to assist with the
22 completion of this development and implementation. To assist in the
23 implementation of the single preferred drug list, contracted
24 medicaid managed health care systems shall provide the authority
25 drug specific financial information in a format and frequency
26 determined by the authority to include: The actual amounts paid to
27 pharmacies for prescription drugs dispensed to covered individuals
28 compared to the cost invoiced to the health plan and individual
29 rebates collected for prescription drugs dispensed to medicaid
30 members. The administration of the prescription drug benefit for
31 medicaid managed health care systems shall be carried out by a
32 single pharmacy benefits manager under the prescription drug
33 purchasing consortium with full transparency of all rebates,
34 supplemental rebates, and associated administrative costs. The

1 authority shall provide a report to the governor and appropriate
2 committees of the legislature by November 15, 2018, and no later
3 than November 15, 2019, including a comparison of the amount spent
4 in the previous two fiscal years to expenditures under the new
5 system by, at a minimum, fund source, total expenditure, drug class,
6 and top twenty-five drugs.

7 (xxxxiii) \$304,000 of the general fund—state appropriation for
8 fiscal year 2018, \$304,000 of the general fund—state appropriation
9 for fiscal year 2019, and \$608,000 of the general fund—federal
10 appropriation are provided solely for the authority to contract with
11 the University of Washington tele-pain pain management program and
12 pain management call center to advance primary care provider
13 knowledge of complex pain management issues, including opioid
14 addiction.

15 (b) BEHAVIORAL HEALTH

16 (i) For the purposes of this subsection, amounts provided for
17 behavioral health organizations shall also be available for the
18 authority to contract with entities that assume the responsibilities
19 of behavioral health organizations in regions in which the authority
20 is purchasing medical and behavioral health services through fully
21 integrated contracts pursuant to RCW 71.24.380.

22 (ii) The authority shall evaluate adding a tele-pyschiatry
23 consultation benefit for medicaid covered individuals. The authority
24 shall submit a report with the cost associated with adding such a
25 benefit to the governor and appropriate committees of the
26 legislature by October 1, 2017.

27 (iii) \$6,590,000 of the general fund—state appropriation for
28 fiscal year 2018, \$6,590,000 of the general fund—state appropriation
29 for fiscal year 2019, and \$7,620,000 of the general fund—federal
30 appropriation are provided solely for the authority and behavioral
31 health organizations to continue to contract for implementation of
32 high-intensity programs for assertive community treatment (PACT)
33 teams. In determining the proportion of medicaid and nonmedicaid
34 funding provided to behavioral health organizations with PACT teams,

1 the authority shall consider the differences between behavioral
2 health organizations in the percentages of services and other costs
3 associated with the teams that are not reimbursable under medicaid.
4 The authority may allow behavioral health organizations which have
5 nonmedicaid reimbursable costs that are higher than the nonmedicaid
6 allocation they receive under this section to supplement these funds
7 with local dollars or funds received under section 212(1)(b)(xvi) of
8 this act. The authority and behavioral health organizations shall
9 maintain consistency with all essential elements of the PACT
10 evidence-based practice model in programs funded under this section.

11 (iv) From the general fund—state appropriations in this
12 subsection, the authority shall assure that behavioral health
13 organizations reimburse the department of social and health services
14 aging and long term support administration for the general fund—
15 state cost of medicaid personal care services that enrolled
16 behavioral health organization consumers use because of their
17 psychiatric disability.

18 (v) \$3,520,000 of the general fund—federal appropriation is
19 provided solely for the authority to maintain a pilot project to put
20 peer bridging staff into each behavioral health organization as part
21 of the state psychiatric liaison teams to promote continuity of
22 service as individuals return to their communities. The authority
23 must collect data and submit a report to the office of financial
24 management and the appropriate committees of the legislature on the
25 impact of peer staff on state hospital discharges and community
26 placements by December 1, 2017.

27 (vi) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2018, \$4,286,000 of the general fund—state appropriation
29 for fiscal year 2019, and \$1,726,000 of the general fund—federal
30 appropriation are provided solely for enhancement of community
31 mental health services. These amounts must be used for new crisis
32 triage centers, mobile crisis teams, and housing and recovery
33 support programs. The authority must seek proposals from behavioral
34 health organizations for the use of these funds based on regional

1 priorities. The authority must not use any of these amounts for
2 services in facilities that are subject to federal funding
3 restrictions that apply to institutions for mental diseases.

4 (vii) \$29,134,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$29,134,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely to assist
7 behavioral health organizations with the costs of providing services
8 to medicaid clients receiving services in psychiatric facilities
9 classified as institutions of mental diseases. In fiscal year 2018,
10 the authority must distribute these amounts proportionate to the
11 number of bed days for medicaid clients in institutions for mental
12 diseases that were excluded from behavioral health organization
13 fiscal year 2018 capitation rates because they exceeded the amounts
14 allowed under federal regulations. In fiscal year 2019, the
15 authority must distribute these funds based on a formula in which
16 seventy-five percent are distributed proportionate to the number of
17 bed days for medicaid clients in institutions for mental diseases
18 that were excluded from behavioral health organization fiscal year
19 2019 capitation rates because they exceeded the amounts allowed
20 under federal regulations and twenty-five percent are distributed
21 proportionate to the estimated medicaid caseload of the behavioral
22 health organizations. The authority must also use these amounts to
23 directly pay for costs in institutions of mental disease facilities
24 for American Indian and Alaska Natives who opt to receive behavioral
25 health services on a fee for service basis. The amounts used for
26 these individuals must be reduced from the allocation of the
27 behavioral health organization where the individual resides. If a
28 behavioral health organization receives more funding through this
29 subsection than is needed to pay for the cost of their medicaid
30 clients in institutions for mental diseases, they must use the
31 remainder of the amounts to provide other services not covered under
32 the medicaid program.

33 (viii) \$830,000 of the general fund—state appropriation for
34 fiscal year 2018 and \$830,000 of the general fund—state

1 appropriation for fiscal year 2019 are provided solely for
2 behavioral health organizations to contract with local entities to
3 develop a street outreach program. This program will utilize peer
4 supports to engage adults with mental health illness who may have
5 not yet been engaged in mental health treatment with the goal of
6 reducing jail admissions and involuntary commitments.

7 (ix) \$3,278,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2018 and \$3,278,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2019 are
10 provided solely for a memorandum of understanding with the
11 department of social and health services juvenile rehabilitation
12 administration to provide substance abuse treatment programs for
13 juvenile offenders. Of the amounts provided in this subsection:

14 (A) \$1,130,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2018 and \$1,130,000 of the dedicated
16 marijuana account—state appropriation for fiscal year 2019 are
17 provided solely for alcohol and substance abuse treatment programs
18 for locally committed offenders. The juvenile rehabilitation
19 administration shall award these funds as described in section
20 203(4) of this act.

21 (B) \$282,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2017 and \$282,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2019 are
24 provided solely for the expansion of evidence-based treatments and
25 therapies as described in section 203(2) of this act.

26 (x) During the 2017-19 fiscal biennium, any amounts provided in
27 this section that are used for case management services for pregnant
28 and parenting women must be contracted directly between the
29 authority and providers rather than through contracts with
30 behavioral health organizations.

31 (xi) \$81,930,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$81,930,000 of the general fund—state
33 appropriation for fiscal year 2019 are provided solely for persons
34 and services not covered by the medicaid program. To the extent

1 possible, levels of behavioral health organization spending shall be
2 maintained in the following priority order: Crisis and commitment
3 services; community inpatient services; and residential care
4 services, including personal care and emergency housing assistance.
5 These amounts must be distributed to behavioral health organizations
6 proportionate to the fiscal year 2017 allocation of flexible
7 nonmedicaid funds. The authority must include the following language
8 in medicaid contracts with behavioral health organizations unless
9 they are provided formal notification from the center for medicaid
10 and medicare services that the language will result in the loss of
11 federal medicaid participation: "The contractor may voluntarily
12 provide services that are in addition to those covered under the
13 state plan, although the cost of these services cannot be included
14 when determining payment rates unless including these costs are
15 specifically allowed under federal law or an approved waiver."

16 (xii) The authority is authorized to continue to contract
17 directly, rather than through contracts with behavioral health
18 organizations for children's long-term inpatient facility services.

19 (xiii) \$1,125,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$1,125,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for the
22 Spokane county behavioral health organization to implement services
23 to reduce utilization and the census at eastern state hospital. Such
24 services shall include:

25 (A) High intensity treatment team for persons who are high
26 utilizers of psychiatric inpatient services, including those with
27 co-occurring disorders and other special needs;

28 (B) Crisis outreach and diversion services to stabilize in the
29 community individuals in crisis who are at risk of requiring
30 inpatient care or jail services;

31 (C) Mental health services provided in nursing facilities to
32 individuals with dementia, and consultation to facility staff
33 treating those individuals; and

34 (D) Services at the sixteen-bed evaluation and treatment facility.

1 At least annually, the Spokane county behavioral health
2 organization shall assess the effectiveness of these services in
3 reducing utilization at eastern state hospital, identify services
4 that are not optimally effective, and modify those services to
5 improve their effectiveness.

6 (xiv) \$1,204,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$1,204,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely to reimburse
9 Pierce and Spokane counties for the cost of conducting 180-day
10 commitment hearings at the state psychiatric hospitals.

11 (xv) Behavioral health organizations may use local funds to earn
12 additional federal medicaid match, provided the locally matched rate
13 does not exceed the upper-bound of their federally allowable rate
14 range, and provided that the enhanced funding is used only to
15 provide medicaid state plan or waiver services to medicaid clients.
16 Additionally, behavioral health organizations may use a portion of
17 the state funds allocated in accordance with (b)(x) of this
18 subsection to earn additional medicaid match, but only to the extent
19 that the application of such funds to medicaid services does not
20 diminish the level of crisis and commitment, community inpatient,
21 residential care, and outpatient services presently available to
22 persons not eligible for medicaid.

23 (xvi) \$2,291,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$2,291,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for mental
26 health services for mentally ill offenders while confined in a
27 county or city jail and for facilitating access to programs that
28 offer mental health services upon release from confinement. The
29 authority must collect information from the behavioral health
30 organizations on their plan for using these funds, the numbers of
31 individuals served, and the types of services provided and submit a
32 report to the office of financial management and the appropriate
33 fiscal committees of the legislature by December 1st of each year of
34 the biennium.

1 (xvii) Within the amounts appropriated in this section, funding
2 is provided for the authority to develop and phase in intensive
3 mental health services for high needs youth consistent with the
4 settlement agreement in *T.R. v. Dreyfus and Porter*.

5 (xviii) The authority must establish minimum and maximum funding
6 levels for all reserves allowed under behavioral health organization
7 contracts and insert contract language that clearly states the
8 requirements and limitations. The authority must monitor and ensure
9 that behavioral health organization reserves do not exceed maximum
10 levels. The authority must monitor behavioral health organization
11 revenue and expenditure reports and must require a behavioral health
12 organization to submit a corrective action plan on how it will spend
13 its excess reserves within a reasonable period of time, when its
14 reported reserves exceed maximum levels established under the
15 contract. The authority must review and approve such plans and
16 monitor to ensure compliance. If the authority determines that a
17 behavioral health organization has failed to provide an adequate
18 excess reserve corrective action plan or is not complying with an
19 approved plan, the authority must reduce payments to the behavioral
20 health organization in accordance with remedial actions provisions
21 included in the contract. These reductions in payments must continue
22 until the authority determines that the behavioral health
23 organization has come into substantial compliance with an approved
24 excess reserve corrective action plan.

25 (xix) \$446,000 of the general fund—state appropriation for
26 fiscal year 2018, \$446,000 of the general fund—state appropriation
27 for fiscal year 2019, and \$178,000 of the general fund—federal
28 appropriation are provided solely for the University of Washington's
29 evidence-based practice institute which supports the identification,
30 evaluation, and implementation of evidence-based or promising
31 practices. The institute must work with the authority to develop a
32 plan to seek private, federal, or other grant funding in order to
33 reduce the need for state general funds. The authority must collect
34 information from the institute on the use of these funds and submit

1 a report to the office of financial management and the appropriate
2 fiscal committees of the legislature by December 1st of each year of
3 the biennium.

4 (xx) Within the amounts appropriated in this section, the
5 authority may contract with the University of Washington and
6 community-based providers for the provision of the parent-child
7 assistance program or other specialized chemical dependency case
8 management providers for pregnant, post-partum, and parenting women.
9 For all contractors: (i) Service and other outcome data must be
10 provided to the authority by request; and (ii) indirect charges for
11 administering the program shall not exceed ten percent of the total
12 contract amount.

13 (xxi) \$3,500,000 of the general fund—federal appropriation (from
14 the substance abuse prevention and treatment federal block grant) is
15 provided solely for the continued funding of existing county drug
16 and alcohol use prevention programs.

17 (xxii) \$200,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2018 and \$200,000 of the dedicated
19 marijuana account—state appropriation for fiscal year 2019 are
20 provided solely for a contract with the Washington state institute
21 for public policy to conduct cost-benefit evaluations of the
22 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
23 502).

24 (xxiii) \$500,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2018 and \$500,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2019 are
27 provided solely to design and administer the Washington state
28 healthy youth survey and the Washington state young adult behavioral
29 health survey.

30 (xxiv) \$396,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2018 and \$396,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2019 are
33 provided solely for maintaining increased services to pregnant and
34 parenting women provided through the parent child assistance program.

1 (xxv) \$250,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2018 and \$250,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2019 are
4 provided solely for a grant to the office of superintendent of
5 public instruction to provide life skills training to children and
6 youth in schools that are in high needs communities.

7 (xxvi) \$386,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2018 and \$386,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2019 are
10 provided solely to maintain increased prevention and treatment
11 services provided by tribes to children and youth.

12 (xxvii) \$2,684,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2018, \$2,684,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2019, and
15 \$1,900,000 of the general fund—federal appropriation are provided
16 solely to maintain increased residential treatment services for
17 children and youth.

18 (xxviii) \$250,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2018 and \$250,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2019 are
21 provided solely for training and technical assistance for the
22 implementation of evidence based, research based, and promising
23 programs which prevent or reduce substance use disorders.

24 (xxix) \$2,434,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2018 and \$2,434,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2019 are
27 provided solely for expenditure into the home visiting services
28 account.

29 (xxx) \$2,500,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2018 and \$2,500,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2019 are
32 provided solely for grants to community-based programs that provide
33 prevention services or activities to youth, including programs for
34

1 school-based resource officers. These funds must be utilized in
2 accordance with RCW 69.50.540.

3 (xxxi) Within the amounts provided in this section, behavioral
4 health organizations must provide outpatient chemical dependency
5 treatment for offenders enrolled in the medicaid program who are
6 supervised by the department of corrections pursuant to a term of
7 community supervision. Contracts with behavioral health
8 organizations must require that behavioral health organizations
9 include in their provider network specialized expertise in the
10 provision of manualized, evidence-based chemical dependency
11 treatment services for offenders. The department of corrections and
12 the authority must develop a memorandum of understanding for
13 department of corrections offenders on active supervision who are
14 medicaid eligible and meet medical necessity for outpatient
15 substance use disorder treatment. The agreement will ensure that
16 treatment services provided are coordinated, do not result in
17 duplication of services, and maintain access and quality of care for
18 the individuals being served. The authority must provide all
19 necessary data, access, and reports to the department of corrections
20 for all department of corrections offenders that receive medicaid
21 paid services.

22 (xxxii) \$140,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$140,000 of the general fund—federal
24 appropriation are provided solely for the authority to incorporate
25 long-term inpatient care as defined in RCW 71.24.025 into the
26 psychiatric managed care capitation risk model. The model shall be
27 submitted to the governor and appropriate committees of the
28 legislature by October 1, 2017. The model must integrate civil
29 inpatient psychiatric hospital services including ninety and one
30 hundred eighty day commitments provided in state hospitals or
31 community settings into medicaid managed care capitation rates and
32 nonmedicaid contracts. The model should phase-in the financial risk
33 such that managed care organizations bear full financial risk for
34 long-term civil inpatient psychiatric hospital commitments beginning

1 January 2020. The model must address strategies to ensure that the
2 state is able to maximize the state's allotment of federal
3 disproportionate share funding.

4 (xxxiii) \$4,959,000 of the general fund—state appropriation for
5 fiscal year 2018, \$4,959,000 of the general fund—state appropriation
6 for fiscal year 2019, and \$8,202,000 of the general fund—federal
7 appropriation are provided solely for the authority to increase
8 rates for community hospitals which provide a minimum of 730
9 medicaid psychiatric days. The authority must increase both medicaid
10 and nonmedicaid psychiatric per-diem reimbursement rates for these
11 providers within these amounts. The rate increases for providers
12 must be set so as not to exceed the amounts provided within this
13 subsection. The rate increase related to nonmedicaid clients must be
14 done to maintain the provider at the same percentage as currently
15 required under WAC 182-550-4800. In addition, the authority is
16 authorized to accelerate the process for establishing
17 provider-specific per diem rates for new psychiatric hospitals and
18 units that provide or commit to provide more than 730 medicaid
19 psychiatric bed days per year.

20 (xxxiv) \$150,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$150,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for the
23 authority to collaborate with tribal governments and develop a plan
24 for establishing an evaluation and treatment facility that will
25 specialize in providing care specifically to the American Indian and
26 Alaska Native population. The plan must include options for
27 maximizing federal participation and ensuring that utilization will
28 be based on medical necessity.

29 (xxxv) \$1,466,000 of the general fund—state appropriation for
30 fiscal year 2018, \$7,103,000 of the general fund—state appropriation
31 for fiscal year 2019, and \$9,715,000 of the general fund—federal
32 appropriation are provided solely for the authority to contract with
33 community hospitals or freestanding evaluation and treatment centers
34 to provide up to forty-eight long-term inpatient care beds as

1 defined in RCW 71.24.025. The authority must seek proposals and
2 contract directly for these services rather than contracting through
3 behavioral health organizations. The authority must coordinate with
4 the department of social and health services in developing the
5 contract requirements, selecting contractors, and establishing
6 processes for identifying patients that will be admitted to these
7 facilities. The authority must not use any of the amounts provided
8 under this subsection for contracts with facilities that are subject
9 to federal funding restrictions that apply to institutions of mental
10 diseases.

11 (xxxvi) \$2,265,000 of the general fund—state appropriation for
12 fiscal year 2019 and \$2,594,000 of the general fund—federal
13 appropriation are provided solely to increase the number of
14 psychiatric residential treatment beds for individuals transitioning
15 from psychiatric inpatient settings. The authority must seek
16 proposals from behavioral health organizations for the use of these
17 amounts and coordinate with the department of social and health
18 services in awarding these funds. The authority must not allow for
19 any of the amounts provided under this subsection to be used for
20 services in facilities that are subject to federal funding
21 restrictions that apply to institutions of mental diseases.

22 (xxxvii) \$7,972,000 of the general fund—state appropriation for
23 fiscal year 2018, \$8,093,000 of the general fund—state appropriation
24 for fiscal year 2019, and \$34,778,000 of the general fund—federal
25 appropriation are provided solely for the authority to increase
26 medicaid capitation payments for behavioral health organizations.
27 The authority must work with the actuaries responsible for
28 certifying behavioral health capitation rates to adjust average
29 salary assumptions in order to implement this increase. In
30 developing further updates for medicaid managed care rates for
31 behavioral health services, the authority must include and make
32 available all applicable documents and analysis to legislative staff
33 from the fiscal committees throughout the process. The authority
34 must require the actuaries to develop and submit rate ranges for

1 each behavioral health organization prior to certification of
2 specific rates.

3 (xxxviii) \$1,125,000 of the general fund—federal appropriation
4 is provided solely for the authority to develop a memorandum of
5 understanding with the department of health for implementation of
6 Engrossed Second Substitute House Bill No. 1426 (prescription
7 monitoring program data). The authority must use these amounts to
8 reimburse the department of health for costs incurred through the
9 implementation of the bill.

10 (xxxix) In fiscal year 2018, the number of nonforensic beds
11 allocated for use by behavioral health organizations at eastern
12 state hospital shall be 192 per day and the number of nonforensic
13 beds allocated for use by behavioral health organizations at western
14 state hospital shall be 557 per day. In fiscal year 2019, the
15 authority must reduce the number of beds allocated for use by
16 behavioral health organizations at western state hospital by 30 beds
17 and repurpose a civil ward to provide forensic services. The
18 contracted beds provided under section 212(1)(b)(xxxiv) shall be
19 allocated to the behavioral health organizations in lieu of beds at
20 the state hospital and be incorporated in their allocation of state
21 hospital patient days of care for the purposes of calculating
22 reimbursements pursuant to RCW 71.24.310.

23 (xxxx) The authority must complete an update of the state
24 quality strategy required under federal managed care regulations and
25 submit to the center for medicaid and medicare services by October
26 1, 2017. The authority must provide a report to the office of
27 financial management and the appropriate committees of the
28 legislature by December 1, 2017, which includes the following: (a) A
29 copy of the quality strategy submitted to the center for medicaid
30 and medicare services, (b) identification of all performance
31 measures that are currently being measured for behavioral health
32 organizations, and managed care organizations and the variations in
33 performance among these entities, (c) identification of any
34 performance measures that are included in behavioral health

1 organization and managed care organization 2018 contracts and
2 whether these measures are connected to payment, and (d)
3 identification of any performance measures planned for incorporation
4 of behavioral health organization and managed care organization 2019
5 contracts and whether these measures will be connected to payment
6 during that contract period.

7 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAMS

8 State Health Care Authority Administrative Account—State

9 Appropriation\$33,360,000

10 The appropriation in this subsection is subject to the following
11 conditions and limitations:

12 (a) The authority and the public employees' benefits board shall
13 consult with the Washington state institute for public policy on the
14 cost-effectiveness of the wellness plan and any changes to the plan
15 that can be made to increase the health care efficiency of the
16 wellness plan.

17 (b) The authority and the public employees' benefits board shall
18 ensure that procurement for employee health benefits during the
19 2017-2019 fiscal biennium is consistent with the funding limitations
20 provided in part 9 of this act.

21 (3) HEALTH BENEFIT EXCHANGE

22 General Fund—State Appropriation (FY 2018) \$5,380,000

23 General Fund—State Appropriation (FY 2019) \$5,184,000

24 General Fund—Federal Appropriation\$53,237,000

25 Health Benefit Exchange Account—State Appropriation\$57,836,000

26 TOTAL APPROPRIATION\$121,637,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) The receipt and use of medicaid funds provided to the health
30 benefit exchange from the health care authority are subject to
31 compliance with state and federal regulations and policies governing
32 the Washington apple health programs, including timely and proper
33 application, eligibility, and enrollment procedures.

1 (b)(i) By July 15th and January 15th of each year, the authority
2 shall make a payment of half the general fund—state appropriation
3 and half the health benefit exchange account—state appropriation to
4 the health benefit exchange.

5 (ii) For the 2017-2019 biennium, for the purpose of annually
6 calculating issuer assessments, exchange operational costs may
7 include up to three months of additional operating costs.

8 (iii) The exchange shall monitor actual to projected revenues
9 and make necessary adjustments in expenditures or carrier
10 assessments to ensure expenditures do not exceed actual revenues.

11 (iv) Payments made from general fund—state appropriation and
12 health benefit exchange account—state appropriation shall be
13 available for expenditure for no longer than the period of the
14 appropriation from which it was made. When the actual cost of
15 materials and services have been fully determined, and in no event
16 later than the lapsing of the appropriation, any unexpended balance
17 of the payment shall be returned to the authority for credit to the
18 fund or account from which it was made, and under no condition shall
19 expenditures exceed actual revenue.

20 (c) \$196,000 of the general fund—state appropriation for fiscal
21 year 2018 is provided solely for implementation of Substitute House
22 Bill No. 1291 (Pacific Islander health care). If the bill is not
23 enacted by June 30, 2017, the amount provided in this subsection
24 shall lapse.

25

26 **NEW SECTION. Sec. 213. FOR THE HUMAN RIGHTS COMMISSION**

27 General Fund—State Appropriation (FY 2018)	\$2,350,000
28 General Fund—State Appropriation (FY 2019)	\$2,248,000
29 General Fund—Federal Appropriation	\$2,354,000
30 TOTAL APPROPRIATION.....	\$6,952,000

31

32 **NEW SECTION. Sec. 214. FOR THE BOARD OF INDUSTRIAL INSURANCE**

33 **APPEALS**

34 Worker and Community Right-to-Know Account—State

1	Appropriation	\$10,000
2	Accident Account—State Appropriation	\$21,704,000
3	Medical Aid Account—State Appropriation	\$21,704,000
4	TOTAL APPROPRIATION	\$43,418,000

5
6 **NEW SECTION. Sec. 215. FOR THE CRIMINAL JUSTICE TRAINING**

7 **COMMISSION**

8	General Fund—State Appropriation (FY 2018)	\$19,658,000
9	General Fund—State Appropriation (FY 2019)	\$19,351,000
10	General Fund—Private/Local Appropriation	\$5,503,000
11	Death Investigations Account—State Appropriation	\$148,000
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation	\$460,000
14	Washington Auto Theft Prevention Authority Account—State	
15	Appropriation	\$8,167,000
16	24/7 Sobriety Account—State Appropriation	\$30,000
17	Sexual Assault Prevention and Response Account—	
18	State Appropriation	\$610,000
19	TOTAL APPROPRIATION	\$53,927,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$5,000,000 of the general fund—state
24 appropriation for fiscal year 2019, are provided to the Washington
25 association of sheriffs and police chiefs solely to verify the
26 address and residency of registered sex offenders and kidnapping
27 offenders under RCW 9A.44.130.

28 (2) \$745,000 of the general fund—local appropriation is provided
29 solely to purchase ammunition for the basic law enforcement academy.
30 Jurisdictions shall reimburse to the criminal justice training
31 commission the costs of ammunition, based on the average cost of
32 ammunition per cadet, for cadets that they enroll in the basic law
33 enforcement academy.

1 (3) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (4) \$100,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for a school safety program.
6 The commission, in collaboration with the school safety center
7 advisory committee, shall provide the school safety training for all
8 school administrators and school safety personnel hired after the
9 effective date of this section.

10 (5) \$96,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$96,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the school safety center
13 within the commission. The safety center shall act as an information
14 dissemination and resource center when an incident occurs in a
15 school district in Washington or in another state, coordinate
16 activities relating to school safety, and review and approve manuals
17 and curricula used for school safety models and training. Through an
18 interagency agreement, the commission shall provide funding for the
19 office of the superintendent of public instruction to continue to
20 develop and maintain a school safety information web site. The
21 school safety center advisory committee shall develop and revise the
22 training program, using the best practices in school safety, for all
23 school safety personnel. The commission shall provide
24 research-related programs in school safety and security issues
25 beneficial to both law enforcement and schools.

26 (6) \$146,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$146,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the costs of providing
29 statewide advanced driving training with the use of a driving
30 simulator.

31 (7) \$595,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$595,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for implementation of chapter
34 87, Laws of 2015.

1 (8) \$250,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the criminal justice
4 training commission to develop and deliver research-based programs
5 to instruct, guide, and support local law enforcement agencies in
6 fostering the "guardian philosophy" of policing, which emphasizes
7 de-escalating conflicts and reducing the use of force.

8 (9) \$197,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$116,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for implementation of
11 Substitute House Bill No. 1501 (attempts to obtain firearms). If the
12 bill is not enacted by June 30, 2017, the amounts provided in this
13 subsection shall lapse.

14 (10) \$57,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for implementation of Substitute House
16 Bill No. 1258 (first responders/disability). If the bill is not
17 enacted by June 30, 2017, the amount provided in this subsection
18 shall lapse.

19 (11) \$150,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$155,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the statewide protection
22 order notification system.

23 (12) \$610,000 of the sexual assault prevention and response
24 account—state appropriation is provided solely for implementation of
25 Engrossed Substitute House Bill No. 1109 (victims of sexual
26 assault). If the bill is not enacted by June 30, 2017, the amount
27 provided in this subsection shall lapse.

28 (13) \$1,284,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$1,283,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for
31 seventy-five percent of the costs of providing six additional
32 statewide basic law enforcement trainings in each fiscal year. The
33 criminal justice training commission must schedule its funded
34

1 classes to minimize wait times throughout each fiscal year and meet
2 statutory wait time requirements.

3 (14) \$117,000 of the general fund—state appropriation for fiscal
4 year 2018, \$117,000 of the general fund—state appropriation for
5 fiscal year 2019, and \$1,000,000 of the Washington auto theft
6 prevention account—state appropriation are provided solely for the
7 first responder building mapping information system.

8 (15) \$60,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$10,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for implementation of
11 Substitute House Bill No. 1022 (crime victim participation). If the
12 bill is not enacted by June 30, 2017, the amounts provided in this
13 subsection shall lapse.

14

15 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF LABOR AND**
16 **INDUSTRIES**

17 General Fund—State Appropriation (FY 2018)	\$7,207,000
18 General Fund—State Appropriation (FY 2019)	\$8,213,000
19 General Fund—Federal Appropriation	\$11,876,000
20 Asbestos Account—State Appropriation	\$489,000
21 Electrical License Account—State Appropriation	\$50,826,000
22 Farm Labor Contractor Account—State Appropriation	\$28,000
23 Worker and Community Right-to-Know Account—State	
24 Appropriation	\$962,000
25 Public Works Administration Account—State	
26 Appropriation	\$7,587,000
27 Manufactured Home Installation Training	
28 Account—State Appropriation	\$363,000
29 Accident Account—State Appropriation	\$310,834,000
30 Accident Account—Federal Appropriation	\$16,765,000
31 Medical Aid Account—State Appropriation	\$322,637,000
32 Medical Aid Account—Federal Appropriation	\$3,739,000
33 Plumbing Certificate Account—State Appropriation	\$1,829,000
34 Pressure Systems Safety Account—State Appropriation	\$4,323,000

1	Construction Registration Inspection Account—State	
2	Appropriation	\$19,128,000
3	TOTAL APPROPRIATION.....	\$766,806,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,124,000 of the accident account—state appropriation and
7 \$5,989,000 of the medical aid account—state appropriation are
8 provided solely for business transformation projects and are subject
9 to the conditions, limitations, and review provided in section 949
10 of this act.

11 (2) \$1,524,000 of the public works administration account
12 appropriation is provided solely to implement Substitute House Bill
13 No. 1673 (responsible bidder criteria). If the bill is not enacted
14 by June 30, 2017, the amount provided in this subsection shall lapse.

15 (3) \$792,000 of the accident account appropriation and \$454,000
16 of the medical aid account appropriation are provided solely to
17 implement Engrossed House Bill No. 1506 (workplaces/gender pay
18 equity). If the bill is not enacted by June 30, 2017, the amounts
19 provided in this subsection shall lapse.

20 (4) \$19,128,000 of the construction registration inspection
21 account appropriation is provided solely to implement House Bill No.
22 1716 (construction inspection account). If the bill is not enacted
23 by June 30, 2017, the amounts provided in this subsection shall lapse.

24 (5) \$250,000 of the medical aid account—state appropriation and
25 \$250,000 of the accident fund—state appropriation are provided
26 solely for the department of labor and industries safety and health
27 assessment and research for prevention program to conduct research
28 to address the high injury rates of the janitorial workforce. The
29 research must quantify the physical demands of common janitorial
30 work tasks and assess the safety and health needs of janitorial
31 workers. The research must also identify potential risk factors
32 associated with increased risk of injury in the janitorial workforce
33 and measure workload based on the strain janitorial work tasks place
34 on janitors' bodies. The department must conduct interviews with

1 janitors and their employers to collect information on risk factors,
 2 identify the tools, technologies, and methodologies used to complete
 3 work, and understand the safety culture and climate of the industry.
 4 The department must issue an initial report to the legislature, by
 5 June 30, 2019, assessing the physical capacity of workers in the
 6 context of the industry's economic environment and ascertain usable
 7 support tools for employers and workers to decrease risk of injury.
 8 After the initial report, the department must produce annual
 9 progress reports, beginning in 2020 through the year 2021 or until
 10 the tools are fully developed and deployed. The annual progress
 11 reports must be submitted to the legislature by December 1st of each
 12 year such reports are due.

13 (6) \$63,000 of the accident account—state appropriation and
 14 \$63,000 of the medical aid—state appropriation are provided solely
 15 for implementation of Substitute House Bill No. 1022 (crime victim
 16 participation). If the bill is not enacted by June 30, 2017, the
 17 amounts provided in this subsection shall lapse.

18

19 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 (1) HEADQUARTERS

21	General Fund—State Appropriation (FY 2018)	.....	\$1,881,000
22	General Fund—State Appropriation (FY 2019)	.....	\$1,867,000
23	Charitable, Educational, Penal, and Reformatory		
24	Institutions Account—State Appropriation	.....	\$10,000
25	TOTAL APPROPRIATION	.....	\$3,758,000

26 (2) FIELD SERVICES

27	General Fund—State Appropriation (FY 2018)	.....	\$6,017,000
28	General Fund—State Appropriation (FY 2019)	.....	\$5,795,000
29	General Fund—Federal Appropriation	.....	\$3,691,000
30	General Fund—Private/Local Appropriation	.....	\$4,715,000
31	Veteran Estate Management Account—Private/Local		
32	Appropriation	.....	\$645,000
33	TOTAL APPROPRIATION	.....	\$20,863,000

34

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (1) \$300,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely to provide crisis and emergency
6 relief and education, training, and employment assistance to
7 veterans and their families in their communities through the
8 veterans innovation program.

9 (2) \$199,000 of the general fund—state appropriation for fiscal
10 year 2018 is provided solely for the implementation of House Bill
11 No. 1571 (community care for veterans). If the bill is not enacted
12 by June 30, 2017, the amount provided in this subsection shall lapse.

13 (3) INSTITUTIONAL SERVICES

14
15 General Fund—State Appropriation (FY 2018) \$1,054,000
16 General Fund—State Appropriation (FY 2019) \$970,000
17 General Fund—Federal Appropriation \$86,126,000
18 General Fund—Private/Local Appropriation \$33,486,000
19 TOTAL APPROPRIATION \$121,636,000

20 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF HEALTH**

21 General Fund—State Appropriation (FY 2018) \$88,368,000
22 General Fund—State Appropriation (FY 2019) \$88,962,000
23 General Fund—Federal Appropriation \$537,300,000
24 General Fund—Private/Local Appropriation \$188,948,000
25 Hospital Data Collection Account—State Appropriation \$342,000
26 Health Professions Account—State Appropriation \$124,472,000
27 Aquatic Lands Enhancement Account—State Appropriation \$619,000
28 Emergency Medical Services and Trauma Care Systems
29 Trust Account—State Appropriation \$9,236,000
30 Safe Drinking Water Account—State Appropriation \$5,505,000
31 Drinking Water Assistance Account—Federal
32 Appropriation \$15,600,000
33 Waterworks Operator Certification—State Appropriation \$1,626,000
34

1	Drinking Water Assistance Administrative Account—State	
2	Appropriation	\$363,000
3	Site Closure Account—State Appropriation	\$164,000
4	Biotoxin Account—State Appropriation	\$1,920,000
5	State Toxics Control Account—State Appropriation	\$4,119,000
6	Medicaid Fraud Penalty Account—State Appropriation	\$938,000
7	Medical Test Site Licensure Account—State	
8	Appropriation	\$2,558,000
9	Youth Tobacco and Vapor Products Prevention Account—State	
10	Appropriation	\$4,963,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2018)	\$9,754,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2019)	\$9,754,000
15	Public Health Supplemental Account—Private/Local	
16	Appropriation	\$3,247,000
17	Accident Account—State Appropriation	\$332,000
18	Medical Aid Account—State Appropriation	\$53,000
19	TOTAL APPROPRIATION	\$1,099,143,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department of health shall not initiate any services
23 that will require expenditure of state general fund moneys unless
24 expressly authorized in this act or other law. The department of
25 health and the state board of health shall not implement any new or
26 amended rules pertaining to primary and secondary school facilities
27 until the rules and a final cost estimate have been presented to the
28 legislature, and the legislature has formally funded implementation
29 of the rules through the omnibus appropriations act or by statute.
30 The department may seek, receive, and spend, under RCW 43.79.260
31 through 43.79.282, federal moneys not anticipated in this act as
32 long as the federal funding does not require expenditure of state
33 moneys for the program in excess of amounts anticipated in this act.
34 If the department receives unanticipated unrestricted federal

1 moneys, those moneys shall be spent for services authorized in this
2 act or in any other legislation that provides appropriation
3 authority, and an equal amount of appropriated state moneys shall
4 lapse. Upon the lapsing of any moneys under this subsection, the
5 office of financial management shall notify the legislative fiscal
6 committees. As used in this subsection, "unrestricted federal
7 moneys" includes block grants and other funds that federal law does
8 not require to be spent on specifically defined projects or matched
9 on a formula basis by state funds.

10 (2) During the 2017-2019 fiscal biennium, each person subject to
11 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
12 twenty-five dollars annually for the purposes of RCW 43.70.112,
13 regardless of how many professional licenses the person holds.

14 (3) In accordance with RCW 43.20B.110, 43.135.055, and
15 71.24.035, the department is authorized to adopt license and
16 certification fees in fiscal years 2018 and 2019 to support the
17 costs of the regulatory program. The department's fee schedule shall
18 have differential rates for providers with proof of accreditation
19 from organizations that the department has determined to have
20 substantially equivalent standards to those of the department,
21 including but not limited to the joint commission on accreditation
22 of health care organizations, the commission on accreditation of
23 rehabilitation facilities, and the council on accreditation. To
24 reflect the reduced costs associated with regulation of accredited
25 programs, the department's fees for organizations with such proof of
26 accreditation must reflect the lower costs of licensing for these
27 programs than for other organizations which are not accredited.

28 (4) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110,
29 and 43.135.055, the department is authorized to adopt fees for the
30 review and approval of mental health and substance use disorder
31 treatment programs in fiscal years 2018 and 2019 as necessary to
32 support the costs of the regulatory program. The department's fee
33 schedule shall have differential rates for providers with proof of
34 accreditation from organizations that the department has determined

1 to have substantially equivalent standards to those of the
2 department, including but not limited to the joint commission on
3 accreditation of health care organizations, the commission on
4 accreditation of rehabilitation facilities, and the council on
5 accreditation. To reflect the reduced costs associated with
6 regulation of accredited programs, the department's fees for
7 organizations with such proof of accreditation must reflect the
8 lower cost of licensing for these programs than for other
9 organizations which are not accredited. To the extent that the fees
10 charged in fiscal year 2018 are not expected to fully cover the cost
11 of the program, the department must submit a report to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature identifying what further increases would be required and
14 the differential impact on providers. This report must be submitted
15 by December 1, 2017.

16 (5) \$18,000,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$18,000,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 department to support the local health jurisdictions to improve
20 their ability to address (a) communicable disease monitoring and
21 prevention and (b) chronic disease and injury prevention. The
22 department and representatives of local health jurisdictions must
23 work together to arrive at a mutually acceptable allocation and
24 distribution of funds and to determine the best accountability
25 measures to ensure efficient and effective use of funds, emphasizing
26 use of shared services.

27 (6) \$2,099,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$1,901,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for the
30 department, as part of foundational public health services, to
31 implement strategies to control the spread of communicable diseases
32 and other health threats, including the maintenance, updating, or
33 replacement of equipment in the state public health laboratory; to
34 address health inequities among state residents; for the reporting

1 and investigation of root cause analyses of adverse events at
2 medical facilities; to perform critical activities required to
3 prevent adverse health consequences of hepatitis C; to assess
4 information technology system consolidation and modernization
5 opportunities for statewide public health data systems; and to
6 develop a governmental public health improvement plan.

7 (7) \$196,000 of the health professions account—state
8 appropriation is provided solely for the implementation of
9 Substitute House Bill No. 1782 (dental laboratories). If the bill is
10 not enacted by June 30, 2017, the amount provided in this subsection
11 shall lapse.

12 (8) \$36,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$10,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the implementation of
15 Substitute House Bill No. 1258 (first responders/disability). If the
16 bill is not enacted by June 30, 2017, the amounts provided in this
17 subsection shall lapse.

18 (9) \$126,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$61,000 of the general fund—state appropriation for
20 2019 are provided solely for the implementation of Engrossed
21 Substitute House Bill No. 1796 (pregnancy accommodations). If the
22 bill is not enacted by June 30, 2017, the amounts provided in this
23 subsection shall lapse.

24 (10) \$6,000 of the hospital data collection account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Substitute House Bill No. 1359 (charity care availability). If the
27 bill is not enacted by June 30, 2017, the amount provided in this
28 subsection shall lapse.

29 (11) \$496,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$480,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the implementation of
32 Second Substitute House Bill No. 1540 (language of public notices).
33 If the bill is not enacted by June 30, 2017, the amounts provided in
34 this subsection shall lapse.

1 (12) \$499,000 of the general fund—local appropriation is
2 provided solely for the implementation of Engrossed Substitute House
3 Bill No. 1714 (nurse staffing plans). If the bill is not enacted by
4 June 30, 2017, the amount provided in this subsection shall lapse.

5 (13) \$27,000 of the health professions account—state
6 appropriation is provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1612 (reducing access to lethal
8 means). If the bill is not enacted by June 30, 2017, the amount
9 provided in this subsection shall lapse.

10 (14) \$40,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$40,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for King county to plan and
13 implement an expanded Lok-It-Up safe storage partnership in up to
14 five counties. The amount appropriated shall be used to include
15 localized print materials, training on the Lok-It-Up model,
16 identification of opportunities for public education, and
17 educational outreach.

18 (15) \$350,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$350,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided to the department solely to cover
21 costs of providing increased capacity under existing contracts with
22 suicide prevention lines to respond to calls to the national suicide
23 prevention lifeline.

24 (16) \$100,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for a pilot program for
27 treatment of inmates at the Snohomish county jail who are undergoing
28 detoxification from heroin and other opioids and for connecting
29 those individuals with treatment providers in the community upon
30 their release.

31 (17) \$40,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$40,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the midwifery licensure and
34 regulatory program to supplement revenue from fees. The department

1 shall charge no more than five hundred twenty-five dollars annually
2 for new or renewed licenses for the midwifery program.

3 (18)(a) Within amounts appropriated in this section, the
4 department, in consultation with advocacy groups and experts that
5 focus on hunger and poverty issues, shall produce a report regarding
6 ongoing nutrition assistance programs funded by the United States
7 department of agriculture and administered in Washington state. The
8 report must be a compilation, by program, of data already collected
9 by the department of social and health services, the department of
10 health, the office of the superintendent of public instruction, and
11 the Washington state department of agriculture, and it must include,
12 where available, but is not limited to:

13 (i) The number of people in Washington who are eligible for the
14 program;

15 (ii) The number of people in Washington who participated in the
16 program;

17 (iii) The average annual participation rate in the program;

18 (iv) Participation rates by geographic distribution; and

19 (v) The annual federal funding of the program in Washington.

20 (b) The department shall report to the appropriate committees of
21 the legislature and to the governor. An initial report is due by
22 April 30, 2018, and a second report is due by April 30, 2019.

23 (19) Information technology projects or investments and proposed
24 projects or investments impacting time capture, payroll and payment
25 processes and systems eligibility, case management, and
26 authorization systems within the department of health are subject to
27 technical oversight by the office of the state chief information
28 officer.

29 (20) \$2,604,000 of the health professions account—state
30 appropriation is provided solely for the medical quality assurance
31 commission to address increased workload.

32 (21) \$896,000 of the health professions account—state
33 appropriation is provided solely for the pharmacy commission to
34

1 improve research and communication to pharmacies regarding the
2 development and implementation of new and changing rules.

3 (22) \$8,096,000 of the general fund—local appropriation is
4 provided solely to allow the department to expand financial
5 eligibility for the HIV early intervention program and to target its
6 efforts toward populations with health disparities.

7 (23) \$1,880,000 of the general fund—local appropriation is
8 provided solely for equipment, testing supplies, and materials
9 necessary to add x-linked adrenoleukodystrophy to the mandatory
10 newborn screening panel. The department is authorized to increase
11 the newborn screening fee by ten dollars.

12 (24) \$1,198,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$1,199,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for increased
15 screening, case management, and an electronic data reporting system
16 to identify children who are at the highest risk of having elevated
17 levels of lead in their blood.

18 (25) \$1,225,000 of the general fund—state appropriation for
19 fiscal year 2018 and \$2,265,000 of the general fund—state
20 appropriation for fiscal year 2019 are provided solely for testing
21 of water fixtures in schools across the state, with an emphasis on
22 testing older schools first. Consistent with the United States
23 environmental protection agency's manual, "3Ts for Reducing Lead in
24 Drinking Water in Schools--Revised Technical Guidance," the
25 department must develop guidance and testing protocols for the lead
26 action level for drinking water and for testing drinking water and
27 drinking water fixtures in public and private schools. The guidance
28 must include:

29 (a) Actions to take if test results exceed the federal action
30 level or public drinking water standard;

31 (b) Recommendations to schools on prioritizing fixture
32 replacement, and options for further reducing lead, including
33 replacement of fixtures or use of certified filters when results are
34

1 below the federal action level for schools, but exceed the maximum
2 level recommended by the American Academy of Pediatrics; and

3 (c) Recommendations for communicating test results and risk to
4 parents and the community, including that there is no safe level of
5 lead in water and that action may be warranted even if levels are
6 below the action level.

7 (26) Within amounts appropriated in this section, funding is
8 provided to implement Engrossed Second Substitute House Bill No.
9 1819 (paperwork reduction).

10 (27) \$130,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$130,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely to increase the funding for the
13 breast, cervical, and colon health program administered by the
14 department.

15 (28) \$100,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the department to implement
18 a pilot program to provide baby boxes to new mothers. The department
19 shall develop criteria for eligibility for baby boxes, which may
20 include the age of the mother, whether the infant is the mother's
21 first-born, and whether the mother is eligible for medicaid. By
22 December 1, 2018, the department must report to the appropriate
23 committees of the legislature regarding outcomes related to infant
24 mortality as a result of the pilot program.

25 (29) Within the amounts appropriated in this section, and in
26 accordance with RCW 43.20B.110 and 70.41.100, the department shall
27 set fees to include the full costs of the performance of inspections
28 pursuant to RCW 70.41.080.

29 (30) Within the amounts appropriated in this section, and in
30 accordance with RCW 43.70.110 and 71.12.470, the department shall
31 set fees to include the full costs of the performance of inspections
32 pursuant to RCW 71.12.485.

33 (31) Within amounts appropriated in this section, and no later
34 than June 30, 2018, the state board of health shall adopt rules that

1 permit distributing organizations, as defined in RCW 69.80.020, to
2 accept the donation of foods prepared in a private residence.

3 (32) \$250,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the department to contract
6 with a nongovernmental entity that has experience in adapting global
7 health strategies to underserved communities for a pilot program to
8 develop strategies to address health disparities in rural
9 communities. The program should engage marginalized communities in
10 order to identify barriers and social determinants that most impact
11 health, including access to housing and food and economic stability.
12 The department must report to the legislature by December 1, 2018,
13 regarding identified barriers and any recommendations for
14 interventions.

15

16 **NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF CORRECTIONS**

17 (1) ADMINISTRATION AND SUPPORT SERVICES

18	General Fund—State Appropriation (FY 2018)	.....\$63,925,000
19	General Fund—State Appropriation (FY 2019)	.....\$62,521,000
20	General Fund—Federal Appropriation	.....\$4,000
21	TOTAL APPROPRIATION	.....\$126,450,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$35,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$35,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the support of a statewide
27 council on mentally ill offenders that includes as its members
28 representatives of community-based mental health treatment programs,
29 current or former judicial officers, and directors and commanders of
30 city and county jails and state prison facilities. The council will
31 investigate and promote cost-effective approaches to meeting the
32 long-term needs of adults and juveniles with mental disorders who
33 have a history of offending or who are at-risk of offending,
34

1 including their mental health, physiological, housing, employment,
2 and job training needs.

3 (b) \$1,297,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$881,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for
6 information technology business solutions and are subject to the
7 conditions, limitations, and review provided in section 949 of this
8 act.

9 (2) CORRECTIONAL OPERATIONS

10	General Fund—State Appropriation (FY 2018)	\$511,526,000
11	General Fund—State Appropriation (FY 2019)	\$512,702,000
12	General Fund—Federal Appropriation	\$818,000
13	Washington Auto Theft Prevention Authority Account—State	
14	Appropriation	\$2,946,000
15	TOTAL APPROPRIATION.....	\$1,027,992,000

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) The department may contract for beds statewide to the extent
19 that it is at no net cost to the department. The department shall
20 calculate and report the average cost per offender per day,
21 inclusive of all services, on an annual basis for a facility that is
22 representative of average medium or lower offender costs. The
23 duration of the contracts may be for up to four years. The
24 department shall not pay a rate greater than \$80 per day per
25 offender for all costs associated with the offender while in the
26 local correctional facility to include programming and health care
27 costs, or the equivalent of \$80 per day per bed including
28 programming and health care costs for full units. The capacity
29 provided at local correctional facilities must be for offenders whom
30 the department of corrections defines as medium or lower security
31 offenders. Programming provided for inmates held in local
32 jurisdictions is included in the rate, and details regarding the
33 type and amount of programming, and any conditions regarding
34

1 transferring offenders must be negotiated with the department as
2 part of any contract. Local jurisdictions must provide health care
3 to offenders that meet standards set by the department. The local
4 jail must provide all medical care including unexpected emergent
5 care. The department must utilize a screening process to ensure that
6 offenders with existing extraordinary medical/mental health needs
7 are not transferred to local jail facilities. If extraordinary
8 medical conditions develop for an inmate while at a jail facility,
9 the jail may transfer the offender back to the department, subject
10 to terms of the negotiated agreement. Health care costs incurred
11 prior to transfer are the responsibility of the jail.

12 (b) \$501,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$501,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the department to maintain
15 the facility, property, and assets at the institution formerly known
16 as the maple lane school in Rochester.

17 (c) \$1,379,000 of the general fund—state appropriation for
18 fiscal year 2018, and \$1,379,000 of the general fund—state
19 appropriation for fiscal year 2019 are provided solely for the
20 department to contract for the use of inmate bed capacity in lieu of
21 prison beds operated by the state to meet prison capacity needs.

22 (d) \$200,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the department to contract
25 with an independent third party to (i) provide a comprehensive
26 review of the prison staffing model and (ii) develop an updated
27 prison staffing model for use by the department.

28 (3) COMMUNITY SUPERVISION

29 General Fund—State Appropriation (FY 2018)	.....\$181,043,000
30 General Fund—State Appropriation (FY 2019)	.....\$187,219,000
31 General Fund—Federal Appropriation	..... \$2,207,000
32 TOTAL APPROPRIATION	.....\$370,469,000

33
34

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall contract with local and
4 tribal governments for the provision of jail capacity to house
5 offenders who violate the terms of their community supervision. A
6 contract shall not have a cost of incarceration in excess of \$85 per
7 day per offender. A contract shall not have a year-to-year increase
8 in excess of three percent per year. The contracts may include rates
9 for the medical care of offenders which exceed the daily cost of
10 incarceration and the limitation on year-to-year increases, provided
11 that medical payments conform to the department's offender health
12 plan and pharmacy formulary, and all off-site medical expenses are
13 preapproved by department utilization management staff.

14 (b) The department shall engage in ongoing mitigation strategies
15 to reduce the costs associated with community supervision violators,
16 including improvements in data collection and reporting and
17 alternatives to short-term confinement for low-level violators.

18 (c) \$4,300,000 of the general fund—state appropriation for
19 fiscal year 2018 and \$4,300,000 of the general fund—state
20 appropriation for fiscal year 2019 are provided solely for the
21 department of corrections to contract with a non-profit organization
22 with experience in providing work release and residential reentry
23 services to implement a residential reentry pilot at two facilities
24 owned or operated by that non-profit in Seattle. The pilot will
25 follow the risk-needs-responsivity model, be evidence-based, and
26 have measurable outcomes. The pilot must include 69 male beds and 47
27 female beds. A performance audit of this program is due to the
28 legislature by December 1, 2021.

29 (4) CORRECTIONAL INDUSTRIES

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31
32
33

General Fund—State Appropriation (FY 2018)	\$6,932,000
General Fund—State Appropriation (FY 2019)	\$6,923,000
TOTAL APPROPRIATION	.....	\$13,855,000

34 (5) INTERAGENCY PAYMENTS

1	General Fund—State Appropriation (FY 2018)	.....\$42,002,000
2	General Fund—State Appropriation (FY 2019)	.....\$38,968,000
3	TOTAL APPROPRIATION	.....\$80,970,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations: \$3,000 of the general fund—
6 state appropriation for fiscal year 2018, and \$3,000 of the general
7 fund—state appropriation for fiscal year 2019 are provided solely
8 for information technology business solutions and are subject to the
9 conditions, limitations, and review provided in section 949 of this
10 act.

11 (6) OFFENDER CHANGE

12	General Fund—State Appropriation (FY 2018)	.....\$53,512,000
13	General Fund—State Appropriation (FY 2019)	.....\$53,529,000
14	TOTAL APPROPRIATION	.....\$107,041,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations: The department of corrections
17 shall use funds appropriated in this subsection (6) for offender
18 programming. Within amounts appropriated in this subsection, the
19 department of corrections shall evaluate all currently funded
20 reentry and cognitive behavioral change programs to assess whether
21 they are reducing recidivism or readmissions to correctional
22 institutions. The department shall develop and implement a
23 comprehensive plan for cognitive behavioral change programs and
24 reentry specific programs and prioritize funding for and
25 implementation of programs that: (a) Follow the risk needs
26 responsivity model; (b) focus on higher risk offenders, including
27 violent and nonviolent offenders, unless otherwise required by law;
28 (c) are deemed evidence-based or research-based by the institute or
29 Washington State University, or are recognized in a nationally
30 observed repository including, but not limited to, the national
31 institute of justice, national institute of corrections, or the
32 substance abuse and mental health services administration's national
33 registry of evidence-based programs and practices; and (d) have
34

1 measurable outcomes including, but not limited to, reducing
 2 recidivism and readmissions to correctional institutions below
 3 current levels. The department shall discontinue all ineffective
 4 cognitive behavioral change programs and reentry specific programs
 5 and practices, and repurpose underspent funds according to the
 6 priorities in the plan. The department may not cancel or discontinue
 7 a successful program that reduces recidivism in favor of
 8 implementing a new program without empirical data showing the same
 9 or better outcomes, unless otherwise required by law. Within amounts
 10 specifically appropriated for cognitive behavioral change programs
 11 and reentry specific programs, the department may allocate up to
 12 five percent for the piloting and researching of programs deemed
 13 promising practices. The department shall report preliminary
 14 findings by December 1, 2017, and a final report by December 1,
 15 2018, showing and detailing any changes in programming and outcomes.
 16 Reports must be submitted to the Washington statewide reentry
 17 council, the governor, and appropriate committees of the legislature.

18 (7) HEALTH CARE SERVICES

19	General Fund—State Appropriation (FY 2018).....	\$129,513,000
20	General Fund—State Appropriation (FY 2019).....	\$128,685,000
21	TOTAL APPROPRIATION.....	\$258,198,000

22 The appropriations in this subsection are subject to the
 23 following conditions and limitations: The state prison medical
 24 facilities may use funds appropriated in this subsection to purchase
 25 goods and supplies through hospital or other group purchasing
 26 organizations when it is cost effective to do so.

28 **NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SERVICES FOR THE**
 29 **BLIND**

30	General Fund—State Appropriation (FY 2018)	\$4,463,000
31	General Fund—State Appropriation (FY 2019)	\$3,628,000
32	General Fund—Federal Appropriation	\$24,580,00
33	General Fund—Private/Local Appropriation	\$60,000
34	TOTAL APPROPRIATION.....	\$32,731,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Information technology projects or investments and proposed
4 projects or investments impacting time capture, payroll and payment
5 processes and systems, eligibility, case management, and
6 authorization systems within the department of services for the
7 blind are subject to technical oversight by the office of the state
8 chief information officer.

9 (2) \$2,029,000 of the general fund—state appropriation for
10 fiscal year 2018, and \$1,177,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 department to contract with a vendor to develop and implement a new
13 business management system. This project is subject to the
14 conditions, limitations, and review provided in section 949 of this
15 act.

16
17 **NEW SECTION. Sec. 221. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

18	General Fund—Federal Appropriation	\$217,878,000
19	General Fund—Private/Local Appropriation	\$34,930,000
20	Unemployment Compensation Administration Account—Federal	
21	Appropriation	\$263,307,000
22	Administrative Contingency Account—State Appropriation	\$25,522,000
23	Employment Service Administrative Account—State	
24	Appropriation	\$51,484,000
25	Family Leave Insurance Account—State Appropriation	\$82,000,000
26	TOTAL APPROPRIATION	\$675,121,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (1) The department is directed to maximize the use of federal
30 funds. The department must update its budget annually to align
31 expenditures with anticipated changes in projected revenues.

32 (2) \$4,152,000 of the unemployment compensation administration
33 account—federal appropriation is provided solely to the unemployment
34

1 tax and benefits systems and is subject to the conditions,
2 limitations, and review provided in section 949 of this act.

3 (3) \$82,000,000 of the family leave insurance account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1116 (family and med leave insurance). If
6 the bill is not enacted by June 30, 2017, the amount provided in
7 this subsection shall lapse.

8 (4) \$240,000 of the administrative contingency account—state
9 appropriation is provided solely for the employment security
10 department to contract with a center for workers in King county. The
11 amount appropriated in this subsection shall be used by the
12 contracted center for workers to support initiatives that generate
13 high-skill, high-wage jobs; improve workforce and training systems;
14 improve service delivery for dislocated workers; and build alliances
15 with community and environmental organizations.

16

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
18 **AND FAMILIES**

19 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

20 General Fund—State Appropriation (FY 2019).....	\$351,440,000
21 General Fund—Federal Appropriation.....	\$228,193,000
22 General Fund—Private/Local Appropriation.....	\$1,477,000
23 Domestic Violence Prevention Account—State	
24 Appropriation.....	\$1,002,000
25 Child and Family Reinvestment Account—State	
26 Appropriation.....	\$3,609,000
27 TOTAL APPROPRIATION.....	\$585,721,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (a) \$668,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely to contract for the operation of one
32 pediatric interim care center. The center shall provide residential
33 care for up to thirteen children through two years of age.

34

1 Seventy-five percent of the children served by the center must be in
2 need of special care as a result of substance abuse by their
3 mothers. The center shall also provide on-site training to
4 biological, adoptive, or foster parents. The center shall provide at
5 least three months of consultation and support to the parents
6 accepting placement of children from the center. The center may
7 recruit new and current foster and adoptive parents for infants
8 served by the center. The department shall not require case
9 management as a condition of the contract.

10 (b) \$253,000 of the general fund–state appropriation for fiscal
11 year 2019 is provided solely for the costs of hub home foster
12 families that provide a foster care delivery model that includes a
13 licensed hub home. Use of the hub home model is intended to support
14 foster parent retention, improve child outcomes, and encourage the
15 least restrictive community placements for children in out-of-home
16 care.

17 (c) \$579,000 of the general fund–state appropriation for fiscal
18 year 2019 and \$55,000 of the general fund–federal appropriation are
19 provided solely for a receiving care center east of the Cascade
20 mountains.

21 (d) \$990,000 of the general fund–state appropriation for fiscal
22 year 2019 is provided solely for services provided through
23 children's advocacy centers.

24 (e) \$1,351,000 of the general fund–state appropriation for
25 fiscal year 2019 is provided solely for implementation of
26 performance-based contracts for family support and related services
27 pursuant to RCW 74.13B.020.

28 (f) \$4,715,000 of the general fund–state appropriation for
29 fiscal year 2019, \$3,609,000 of the child and family reinvestment
30 account–state appropriation, and \$6,022,000 of the general fund–
31 federal appropriation, are provided solely for family assessment
32 response.

33 (g) \$94,000 of the general fund–state appropriation for fiscal
34 year 2019 is provided solely for a contract with a child advocacy

1 center in Spokane to provide continuum of care services for children
2 who have experienced abuse or neglect and their families.

3 (h) \$3,910,000 of the general fund—state appropriation for
4 fiscal year 2019 and \$1,168,000 of the general fund—federal
5 appropriation are provided solely for the department to reduce the
6 caseload ratios of social workers serving children in foster care to
7 promote decreased lengths of stay and to make progress towards
8 achievement of the Braam settlement caseload outcome.

9 (i)(A) \$540,000 of the general fund—state appropriation for
10 fiscal year 2019, \$328,000 of the general fund private/local
11 appropriation, and \$126,000 of the general fund—federal
12 appropriation are provided solely for a contract with an educational
13 advocacy provider with expertise in foster care educational
14 outreach. The amounts in this subsection are provided solely for
15 contracted education coordinators to assist foster children in
16 succeeding in K-12 and higher education systems and to assure a
17 focus on education during the department's transition to
18 performance-based contracts. Funding must be prioritized to regions
19 with high numbers of foster care youth, or regions where backlogs of
20 youth that have formerly requested educational outreach services
21 exist. The department is encouraged to use private matching funds to
22 maintain educational advocacy services.

23 (B) The department shall contract with the office of the
24 superintendent of public instruction, which in turn shall contract
25 with a nongovernmental entity or entities to provide educational
26 advocacy services pursuant to RCW 28A.300.590.

27 (j) The department shall continue to implement policies to
28 reduce the percentage of parents requiring supervised visitation,
29 including clarification of the threshold for transition from
30 supervised to unsupervised visitation prior to reunification.

31 (k) \$111,000 of the general fund—state appropriation for fiscal
32 year 2019 and \$26,000 of the general fund—federal appropriation are
33 provided solely for a base rate increase for licensed family child
34 care providers. \$45,000 of the general fund—state appropriation for

1 fiscal year 2019 and \$11,000 of the general fund—federal
2 appropriation are provided for increasing paid professional days
3 from three days to five days for licensed family child care
4 providers. This funding is for the 2017-2019 collective bargaining
5 agreement covering family child care providers as set forth in
6 section 940 of this act.

7 (l) \$321,000 of the general fund—state appropriation for fiscal
8 year 2019 and \$133,000 of the general fund—federal appropriation are
9 provided solely to implement Substitute House Bill No. 1867 (ext.
10 foster care transitions). If the bill is not enacted by June 30,
11 2017, the amounts provided in this subsection shall lapse.

12 (m) \$400,000 of the general fund—state appropriation for fiscal
13 year 2019 is provided solely for a contract with a community-based
14 organization that, in partnership with a national nonprofit
15 organization and private matching funds, must provide specialized,
16 enhanced adoption placement services for legally free children in
17 state custody. The contract must supplement, but not supplant, the
18 work of the department to secure permanent adoptive homes for
19 children.

20 (n) \$1,324,000 of the general fund—state appropriation for
21 fiscal year 2019 and \$198,000 of the general fund—federal
22 appropriation are provided solely for the department to develop,
23 implement, and expand strategies to improve the capacity,
24 reliability, and effectiveness of contracted visitation services for
25 children in temporary out-of-home care and their parents and
26 siblings. Strategies may include, but are not limited to, increasing
27 mileage reimbursement for providers, offering transportation-only
28 contract options, and mechanisms to reduce the level of parent-child
29 supervision when doing so is in the best interest of the child. The
30 department must submit an analysis of the strategies and associated
31 outcomes no later than October 1, 2018.

32 (o) \$3,600,000 of the general fund—state appropriation for
33 fiscal year 2019 is provided solely for state supplemental payments
34

1 for the state maintenance of effort requirement to qualify for
2 medicaid federal financial participation.

3 (p) \$339,000 of the general fund—state appropriation for fiscal
4 year 2019 and \$65,000 of the general fund—federal appropriation are
5 provided solely for a two percent base rate increase for child care
6 center providers. \$696,000 of the general fund—state appropriation
7 for fiscal year 2019 and \$133,000 of the general fund—federal
8 appropriation are provided solely for the department to increase
9 tiered reimbursement rates for child care center providers.

10 (2) EARLY LEARNING PROGRAM

11	General Fund—State Appropriation (FY 2019)	\$141,578,000
12	General Fund—Federal Appropriation	\$143,381,000
13	Education Legacy Trust Account—State Appropriation	\$14,175,000
14	Home Visiting Services Account—State Appropriation	\$4,226,000
15	Home Visiting Services Account—Federal Appropriation	\$11,693,000
16	WA Opportunity Pathways Account—State Appropriation	\$40,000,000
17	TOTAL APPROPRIATION	\$355,053,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) \$71,216,000 of the general fund—state appropriation for
21 fiscal year 2019, \$12,125,000 of the education legacy trust account—
22 state appropriation, and \$40,000,000 of the opportunity pathways
23 account appropriation are provided solely for the early childhood
24 education and assistance program. These amounts shall support at
25 least 12,934 slots in fiscal year 2019.

26 (b) \$200,000 of the general fund—state appropriation for fiscal
27 year 2019 is provided solely to develop and provide culturally
28 relevant supports for parents, family, and other caregivers.

29 (c) The department is the lead agency for and recipient of the
30 federal child care and development fund grant. Amounts within this
31 grant shall be used to fund child care licensing, quality
32 initiatives, agency administration, and other costs associated with
33 child care subsidies. The department shall transfer a portion of
34

1 this grant to the department of social and health services to fund
2 the child care subsidies paid by the department of social and health
3 services on behalf of the department.

4 (d) \$76,650,000 of the general fund—federal appropriation is
5 provided solely for the working connections child care program under
6 RCW 43.215.135.

7 (e) In addition to groups that were given prioritized access to
8 the working connections child care program effective March 1, 2011,
9 the department shall also give prioritized access into the program
10 to: (i) Families in which a parent of a child in care is a minor who
11 is not living with a parent or guardian and who is a full-time
12 student in a high school that has a school-sponsored on-site child
13 care center; and (ii) families with a child residing with a
14 biological parent or guardian who have received child protective
15 services, child welfare services, or a family assessment response
16 from the department in the past six months, and has received a
17 referral for child care as part of the family's case management.

18 (f) Within available amounts, the department in consultation
19 with the office of financial management and the department of social
20 and health services shall report enrollments and active caseload for
21 the working connections child care program to the legislative fiscal
22 committees and the legislative-executive WorkFirst oversight task
23 force on an agreed upon schedule. The report shall also identify the
24 number of cases participating in both temporary assistance for needy
25 families and working connections child care. The department must
26 also report on the number of children served through contracted slots.

27 (g) \$1,560,000 of the general fund—state appropriation for
28 fiscal year 2019 and \$6,712,000 of the general fund—federal
29 appropriation are provided solely for the seasonal child care
30 program. If federal sequestration cuts are realized, cuts to the
31 seasonal child care program must be proportional to other federal
32 reductions made within the department.

33 (h) \$2,522,000 of the general fund—state appropriation for
34 fiscal year 2019 is provided solely for the early childhood

1 intervention prevention services (ECLIPSE) program. The department
2 shall contract for ECLIPSE services to provide therapeutic child
3 care and other specialized treatment services to abused, neglected,
4 at-risk, and/or drug-affected children. Priority for services shall
5 be given to children referred from the department.

6 (i) \$52,789,000 of the general fund—state appropriation for
7 fiscal year 2019 and \$13,954,000 of the general fund—federal
8 appropriation are provided solely to maintain the requirements set
9 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
10 place a ten percent administrative overhead cap on any contract
11 entered into with the University of Washington. In its annual report
12 to the governor and the legislature, the department shall report the
13 total amount of funds spent on the quality rating and improvements
14 system and the total amount of funds spent on degree incentives,
15 scholarships, and tuition reimbursements. \$5,822,000 of the general
16 fund—state appropriation for fiscal year 2019 is provided solely for
17 the department to increase tiered reimbursement rates for child care
18 center providers.

19 (j) \$1,728,000 of the general fund—state appropriation for
20 fiscal year 2019 is provided solely for reducing barriers for
21 low-income providers to participate in the early achievers program.

22 (k) \$375,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for a contract with a nonprofit entity
24 experienced in the provision of promoting early literacy for
25 children through pediatric office visits.

26 (l) \$2,000,000 of the education legacy trust account—state
27 appropriation is provided solely for early intervention assessment
28 and services.

29 (m) \$2,969,000 of the general fund—federal appropriation for
30 fiscal year 2019 is provided solely for the department to procure a
31 time and attendance system and are subject to the conditions,
32 limitations, and review provided in section 949 of this act.

33 (n) Information technology projects or investments and proposed
34 projects or investments impacting time capture, payroll and payment

1 processes and systems, eligibility, case management and
2 authorization systems within the department are subject to technical
3 oversight by the office of the chief information officer. The
4 department must collaborate with the office of the chief information
5 officer to develop a strategic business and technology architecture
6 plan for a child care attendance and billing system that supports a
7 statewide architecture.

8 (o)(i)(A) The department is required to provide to the education
9 research and data center, housed at the office of financial
10 management, data on all state-funded early childhood programs. These
11 programs include the early support for infants and toddlers, early
12 childhood education and assistance program (ECEAP), and the working
13 connections and seasonal subsidized childcare programs including
14 license exempt facilities or family, friend, and neighbor care. The
15 data provided by the department to the education research data
16 center must include information on children who participate in these
17 programs, including their name and date of birth, and dates the
18 child received services at a particular facility.

19 (B) ECEAP early learning professionals must enter any new
20 qualifications into the department's professional development
21 registry starting in the 2015-16 school year, and every school year
22 thereafter. By October 2017, and every October thereafter, the
23 department must provide updated ECEAP early learning professional
24 data to the education research data center.

25 (C) The department must request federally funded head start
26 programs to voluntarily provide data to the department and the
27 education research data center that is equivalent to what is being
28 provided for state-funded programs.

29 (D) The education research and data center must provide an
30 updated report on early childhood program participation and K-12
31 outcomes to the house of representatives appropriations committee
32 and the senate ways and means committee using available data by
33 November 2017 for the school year ending in 2016 and again in March
34 2018 for the school year ending in 2017.

1 (ii) The department, in consultation with the department of
2 social and health services, must withhold payment for services to
3 early childhood programs that do not report on the name, date of
4 birth, and the dates a child received services at a particular
5 facility.

6 (p) The department shall work with state and local law
7 enforcement, federally recognized tribal governments, and tribal law
8 enforcement to develop a process for expediting fingerprinting and
9 data collection necessary to conduct background checks for tribal
10 early learning and child care providers.

11 (q) \$2,651,000 of the general fund—state appropriation for
12 fiscal year 2019 is provided solely for the 2017-2019 collective
13 bargaining agreement covering family child care providers as set
14 forth in section 940 of this act. Of the amounts provided in this
15 subsection:

16 (i) \$273,000 is for a base rate increase;

17 (ii) \$55,000 is for increasing paid professional development
18 days from three days to five days;

19 (iii) \$1,708,000 is for the family child care providers 501c3
20 organization for the substitute pool, training and quality
21 improvement support services, and administration;

22 (iv) \$114,000 is for increasing licensing incentive payments; and

23 (v) \$500,000 is for needs based grants.

24 (r) \$250,000 of the general fund—state appropriation for fiscal
25 year 2019 is provided solely for the department to contract with a
26 nonprofit entity that provides quality improvement services to
27 participants in the early achievers program to implement a
28 community-based training module that supports licensed child care
29 providers who have been rated in early achievers and who are
30 specifically interested in serving children in the early childhood
31 education and assistance program. The module must be functionally
32 translated into Spanish and Somali. The module must prepare trainees
33 to administer all aspects of the early childhood education and
34 assistance program for eligible children in their licensed program

1 and must be offered to 300 child care providers to serve children
2 eligible for the early childhood education and assistance program by
3 June 30, 2019.

4 (s) \$750,000 of the general fund—state appropriation for fiscal
5 year 2019 is provided solely for the implementation of the early
6 achievers expanded learning opportunity quality initiative pursuant
7 to RCW 43.215.100(3)(d).

8 (t) \$67,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for implementation of Substitute House
10 Bill No. 1445 (dual language in early learning & K-12). If the bill
11 is not enacted by June 30, 2017, the amount provided in this
12 subsection shall lapse.

13 (u) \$100,000 of the general fund—state appropriation for fiscal
14 year 2019 is provided solely for implementation of Engrossed Second
15 Substitute House Bill No. 1713 (children's mental health). If the
16 bill is not enacted by June 30, 2017, the amount provided in this
17 subsection shall lapse.

18 (3) PROGRAM SUPPORT

19 General Fund—State Appropriation (FY 2019)	\$51,235,000
20 General Fund—Federal Appropriation.....	\$15,928,000
21 TOTAL APPROPRIATION.....	\$67,163,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations: The appropriations provided in
24 this subsection are provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1661 (child, youth, families
26 department). If the bill is not enacted by June 30, 2017, the amount
27 provided in this subsection shall lapse.

28
29 **PART III**

30 **NATURAL RESOURCES**

31
32 **NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

33 General Fund—State Appropriation (FY 2018)	\$538,000
34 General Fund—State Appropriation (FY 2019)	\$549,000

1	General Fund—Federal Appropriation	\$32,000
2	General Fund—Private/Local Appropriation	\$1,055,000
3	TOTAL APPROPRIATION	\$2,174,000

4
5 **NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund—State Appropriation (FY 2018)	\$28,126,000
7	General Fund—State Appropriation (FY 2019)	\$28,141,000
8	General Fund—Federal Appropriation	\$104,720,000
9	General Fund—Private/Local Appropriation	\$22,510,000
10	Reclamation Account—State Appropriation	\$4,025,000
11	Flood Control Assistance Account—State Appropriation	\$2,100,000
12	State Emergency Water Projects Revolving Account—State	
13	Appropriation	\$40,000
14	Waste Reduction/Recycling/Litter Control—State	
15	Appropriation	\$13,544,000
16	State Drought Preparedness Account—State Appropriation	\$204,000
17	State and Local Improvements Revolving Account (Water	
18	Supply Facilities)—State Appropriation	\$156,000
19	Aquatic Algae Control Account—State Appropriation	\$519,000
20	Water Rights Tracking System Account—State Appropriation	\$46,000
21	Site Closure Account—State Appropriation	\$582,000
22	Wood Stove Education and Enforcement Account—State	
23	Appropriation	\$555,000
24	Worker and Community Right-to-Know Account—State	
25	Appropriation	\$1,821,000
26	Water Rights Processing Account—State Appropriation	\$39,000
27	State Toxics Control Account—State Appropriation	\$128,925,000
28	State Toxics Control Account—Private/Local	
29	Appropriation	\$499,000
30	Local Toxics Control Account—State Appropriation	\$4,715,000
31	Water Quality Permit Account—State Appropriation	\$43,010,000
32	Underground Storage Tank Account—State Appropriation	\$3,481,000
33	Biosolids Permit Account—State Appropriation	\$2,146,000
34	Environmental Legacy Stewardship Account—State	

1	Appropriation	\$40,449,000
2	Hazardous Waste Assistance Account—State	
3	Appropriation	\$6,260,000
4	Radioactive Mixed Waste Account—State Appropriation	\$17,324,000
5	Air Pollution Control Account—State Appropriation	\$3,361,000
6	Oil Spill Prevention Account—State Appropriation	\$8,253,000
7	Air Operating Permit Account—State Appropriation	\$3,712,000
8	Freshwater Aquatic Weeds Account—State Appropriation	\$1,447,000
9	Oil Spill Response Account—State Appropriation	\$7,076,000
10	Water Pollution Control Revolving Administration	
11	Account—State Appropriation	\$3,473,000
12	Water Pollution Control Revolving Account—State	
13	Appropriation	\$50,000
14	Water Pollution Control Revolving Account—Federal	
15	Appropriation	\$249,000
16	Paint Product Stewardship Account—State Appropriation.....	\$158,000
17	TOTAL APPROPRIATION.....	\$481,716,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$170,000 of the oil spill prevention account—state
21 appropriation is provided solely for a contract with the University
22 of Washington's sea grant program to continue an educational program
23 targeted to small spills from commercial fishing vessels, ferries,
24 cruise ships, ports, and marinas.

25 (2) \$199,000 of the general fund—state appropriation for fiscal
26 year 2018, \$259,000 of the general fund—state appropriation for
27 fiscal year 2019, \$63,000 of the waste reduction, recycling and
28 litter control account—state appropriation, \$968,000 of the state
29 toxics control account—state appropriation, \$37,000 of the local
30 toxics control account—state appropriation, \$382,000 of the water
31 quality permit account—state appropriation, \$35,000 of the
32 underground storage tank account—state appropriation, \$242,000 of
33 the environmental legacy stewardship account—state appropriation,
34 \$66,000 of the hazardous waste assistance account—state

1 appropriation, \$142,000 of the radioactive mixed waste account—state
2 appropriation, \$30,000 of the air pollution control account—state
3 appropriation, \$73,000 of the oil spill prevention account—state
4 appropriation, \$30,000 of the air operating permit account—state
5 appropriation, \$50,000 of the water pollution control revolving
6 account—state appropriation, and \$249,000 of the water pollution
7 control revolving account—federal appropriation are provided solely
8 for the integrated revenue management system and are subject to the
9 conditions, limitations, and review provided in section 949 of this
10 act.

11 (3) Within existing resources and staffing, the department shall
12 work with the Puget Sound clean air agency to conduct a technical
13 review of the production processes of asphalt plants within the
14 Puget Sound clean air agency's jurisdiction. The review must
15 identify methods currently used to minimize off-site impacts,
16 including but not limited to odor. The department and Puget Sound
17 clean air agency must share the results of the technical review with
18 impacted cities within the Puget Sound clean air agency's
19 jurisdiction and the legislature.

20 (4) \$158,000 of the paint product stewardship account—state
21 appropriation is provided solely for the implementation of
22 Substitute House Bill No. 1376 (paint stewardship). If the bill is
23 not enacted by June 30, 2017, the amount provided in this subsection
24 shall lapse.

25 (5) The department, using its full statutory authorities in
26 regard to the Hanford nuclear reservation under the federal
27 facilities compliance act 42 U.S.C. Sec. 6961 and RCW 70.105.280,
28 shall charge the United States Department of Energy all appropriate
29 oversight costs and service charges, including for public
30 participation, and utilize such service charges and existing funding
31 to ensure that:

32 (a) Funding provided from fees and service charges to increase
33 staffing to develop, administer and issue permits issued pursuant to
34 chapter 70.105 RCW will provide expertise to include conditions to

1 protect the health and safety of cleanup workers from exposure to
2 dangerous waste vapor or other emissions from tanks and other
3 facilities, including engineered emission controls, training, use of
4 best available monitoring technology, medical surveillance and
5 removal of exposed workers;

6 (b) Public participation in, and knowledge of, the cleanup
7 decisions is increased by the department by holding public meetings
8 around the state and region at least once per fiscal year during the
9 2017-2019 fiscal biennium for public comment and dialogue with
10 senior department officials. The department must seek to obtain
11 feedback from a range of views relating to health and safety of
12 cleanup workers and other public and tribal concerns. The department
13 may invite senior managers of relevant federal agencies to
14 participate;

15 (c) Public participation grant funding is awarded to all
16 qualified non-profit groups pursuant to RCW 70.105D.070(7) that
17 participate in the Hanford advisory board and that increase public
18 participation in cleanup decisions. The department shall utilize
19 service charges assessed the owners and operators of the Hanford
20 nuclear reservation to achieve this level of grant funding. After
21 the receipt of such service charges, the department may utilize any
22 funds which are freed up to offer additional grants to individuals
23 and organizations and increase participation in other hazardous
24 substance release sites; and

25 (d) The capability of the department to issue delayed permits is
26 addressed, including appropriate conditions to utilize commercially
27 available, permitted treatment or new storage capacity to avoid
28 further delay in the removal of wastes from leaking or potentially
29 leaking high-level nuclear mixed waste tanks.

30

31 **NEW SECTION. Sec. 303. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 General Fund—State Appropriation (FY 2018)	.....\$10,474,000
34 General Fund—State Appropriation (FY 2019)	.....\$10,482,000

1	General Fund—Federal Appropriation	\$6,934,000
2	Winter Recreation Program Account—State Appropriation	\$3,286,000
3	ORV and Nonhighway Vehicle Account—State Appropriation	\$229,000
4	Snowmobile Account—State Appropriation	\$5,623,000
5	Aquatic Lands Enhancement Account—State Appropriation	\$367,000
6	Outdoor Education and Recreation Account—State	
7	Appropriation.....	\$2,000,000
8	Parks Renewal and Stewardship Account—State	
9	Appropriation	\$121,302,000
10	Parks Renewal and Stewardship Account—Private/Local	
11	Appropriation	\$318,000
12	TOTAL APPROPRIATION.....	\$161,015,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$129,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$129,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for a grant for the operation
18 of the Northwest weather and avalanche center.

19 (2) \$100,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the commission to pay
22 assessments charged by local improvement districts.

23

24 **NEW SECTION. Sec. 304. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26	General Fund—State Appropriation (FY 2018)	\$1,413,000
27	General Fund—State Appropriation (FY 2019)	\$1,374,000
28	General Fund—Federal Appropriation	\$3,578,000
29	General Fund—Private/Local Appropriation	\$24,000
30	Aquatic Lands Enhancement Account—State Appropriation	\$493,000
31	Firearms Range Account—State Appropriation	\$37,000
32	Recreation Resources Account—State Appropriation	\$3,421,000
33	NOVA Program Account—State Appropriation	\$1,033,000
34	TOTAL APPROPRIATION.....	\$11,373,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$156,000 of the general fund—state
 3 appropriation for fiscal year 2018 and \$156,000 of the general fund—
 4 state appropriation for fiscal year 2019 are provided solely for the
 5 board to grant to the Nisqually River Foundation for implementation
 6 of the Nisqually watershed stewardship plan.
 7

8 **NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
 9 **HEARINGS OFFICE**

10	General Fund—State Appropriation (FY 2018)	.....	\$2,287,000
11	General Fund—State Appropriation (FY 2019)	.....	\$2,296,000
12	TOTAL APPROPRIATION	.....	\$4,583,000

14 **NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION**

15	General Fund—State Appropriation (FY 2018)	.....	\$7,275,000
16	General Fund—State Appropriation (FY 2019)	.....	\$7,207,000
17	General Fund—Federal Appropriation	.....	\$2,301,000
18	Public Works Assistance Account—State Appropriation	.....	\$7,602,000
19	State Toxics Control Account—State Appropriation	.....	\$1,000,000
20	TOTAL APPROPRIATION	.....	\$25,385,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (1) \$7,602,000 of the public works assistance account—state
 24 appropriation is provided solely for implementation of the voluntary
 25 stewardship program. This amount may not be used to fund agency
 26 indirect and administrative expenses.

27 (2) \$85,000 of the general fund—state appropriation for fiscal
 28 year 2018 and \$15,000 of the general fund—state appropriation for
 29 fiscal year 2019 are provided solely for the implementation of
 30 Engrossed Second Substitute House Bill No. 1562 (WA food policy
 31 forum). If the bill is not enacted by June 30, 2017, the amounts
 32 provided in this subsection shall lapse.
 33

34 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	General Fund—State Appropriation (FY 2018)	\$41,695,000
2	General Fund—State Appropriation (FY 2019)	\$40,267,000
3	General Fund—Federal Appropriation	\$115,835,000
4	General Fund—Private/Local Appropriation	\$62,393,000
5	ORV and Nonhighway Vehicle Account—State Appropriation	\$435,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation	\$9,961,000
8	Recreational Fisheries Enhancement—State	
9	Appropriation	\$3,022,000
10	Warm Water Game Fish Account—State Appropriation	\$2,664,000
11	Eastern Washington Pheasant Enhancement Account—State	
12	Appropriation	\$675,000
13	State Wildlife Account—State Appropriation	\$145,091,000
14	Special Wildlife Account—State Appropriation	\$70,000
15	Special Wildlife Account—Federal Appropriation	\$502,000
16	Special Wildlife Account—Private/Local Appropriation	\$3,540,000
17	Wildlife Rehabilitation Account—State Appropriation	\$361,000
18	Ballast Water Management Account—State Appropriation	\$10,000
19	Hydraulic Project Approval Account—State Appropriation	\$1,973,000
20	Environmental Legacy Stewardship Account—State	
21	Appropriation	\$2,728,000
22	Regional Fisheries Enhancement Salmonid Recovery Account—	
23	Federal Appropriation	\$5,001,000
24	Oil Spill Prevention Account—State Appropriation	\$1,073,000
25	Oyster Reserve Land Account—State Appropriation	\$527,000
26	Aquatic Invasive Species Management Account—State	
27	Appropriation	\$1,630,000
28	TOTAL APPROPRIATION	\$439,453,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$467,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$467,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely to pay for emergency fire

34

1 suppression costs. This amount may not be used to fund agency
2 indirect and administrative expenses.

3 (2) \$580,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$580,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for payments in lieu of real
6 property taxes to counties that elect to receive the payments for
7 department owned game lands within the county.

8 (3) \$415,000 of the general fund—state appropriation for fiscal
9 year 2018, \$415,000 of the general fund—state appropriation for
10 fiscal year 2019, and \$440,000 of the general fund—federal
11 appropriation are provided solely for county assessments.

12 (4) Prior to submitting its 2019-2021 biennial operating and
13 capital budget requests related to state fish hatcheries to the
14 office of financial management, the department shall contract with
15 the hatchery scientific review group (HSRG) to review the proposed
16 requests. This review shall: (a) Determine if the proposed requests
17 are consistent with HSRG recommendations; (b) prioritize the
18 components of the requests based on their contributions to
19 protecting wild salmonid stocks and meeting the recommendations of
20 the HSRG; and (c) evaluate whether the proposed requests are being
21 made in the most cost effective manner. The department shall provide
22 a copy of the HSRG review to the office of financial management with
23 its agency budget proposal.

24 (5) \$400,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$400,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for a state match to support
27 the Puget Sound nearshore partnership between the department and the
28 United States army corps of engineers. Prior to implementation of
29 any Puget Sound nearshore ecosystem restoration projects in Whatcom
30 county, the department must consult with and seek, to the maximum
31 extent practicable, consensus on those projects among appropriate
32 landowners, federally recognized Indian tribes, agencies, and
33 community and interest groups.

34

1 (6) Within the amounts appropriated in this section, the
2 department shall identify additional opportunities for partnerships
3 in order to keep fish hatcheries operational. Such partnerships
4 shall aim to maintain fish production and salmon recovery with less
5 reliance on state operating funds.

6 (7) \$625,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$625,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for training for a work unit to
9 engage and empower diverse stakeholders in decisions about fish and
10 wildlife, continued conflict transformation with the wolf advisory
11 group, and for cost share partnerships between the department and
12 landowners and the use of contract range riders to reduce the
13 potential for wolf-livestock conflict.

14 (8) \$3,112,000 of the state wildlife account—state appropriation
15 is provided solely for information security compliance. The
16 department shall consult with the office of cybersecurity within the
17 office of the state chief information officer to review goods and
18 services procured under this subsection for compliance with state
19 information technology security policies and standards.

20 (9) Within the amounts appropriated in this section the
21 department shall establish a conservation task force. This task
22 force shall develop recommendations on mechanisms to fund fish and
23 wildlife conservation and connecting residents and youth to the
24 outdoors. This task force shall consist of a diverse set of
25 representatives including, hunters, anglers, private landowners, and
26 fish and wildlife conservation organizations. The department shall
27 request participation from tribal representatives. The task force
28 shall:

29 (a) Perform a general assessment of fish and wildlife
30 conservation programs and funding relative to public values around
31 natural resources.

32 (b) Solicit input and collect information on regional priorities
33 and suggestions for state action.

34

1 (c) Develop recommendations for transforming conservation
2 programs to promote relevancy to the public and better engage
3 partners in fish and wildlife conservation.

4 (d) Develop recommendations for long-term sustainable funding
5 sources for conservation of Washington's diverse game and nongame
6 species and habitats by the department of fish and wildlife, state
7 parks and recreation, department of ecology, department of natural
8 resources, other state and tribal agencies, and important partners
9 including local governments, conservation and recreation groups,
10 businesses, universities, schools, and others.

11 (e) Suggest opportunities to support and expand
12 environmental/outdoor education for youth across the state and
13 connect Washingtonians of all ages, ethnicities, and backgrounds to
14 the outdoors.

15 (f) Offer ways to support Washington-based businesses that rely
16 upon the natural resources that provide our state's high quality of
17 life.

18 The task force shall provide draft recommendations to the
19 governor by April 2, 2018, with a final report to the governor and
20 legislature by June 20, 2018.

21 (10) \$1,145,000 of the general fund—state appropriation for
22 fiscal year 2018, \$1,145,000 of the general fund—state appropriation
23 for fiscal year 2019, and \$20,441,000 of the state wildlife account—
24 state appropriation are provided solely for the fish program,
25 including implementation of Substitute House Bill No. 1597
26 (commercial fishing) and House Bill No. 1647 (recreational fishing &
27 hunting fees). If the bill is not enacted by June 30, 2017, the
28 amount provided in this subsection shall lapse.

29 (11) \$5,430,000 of the state wildlife account—state
30 appropriation is provided solely for activities related to hunting,
31 including implementation of House Bill No. 1647 (recreational
32 fishing & hunting fees). If the bill is not enacted by June 30,
33 2017, the amount provided in this subsection shall lapse.

34

1 (12) \$500,000 of the general fund—state appropriation for fiscal
 2 year 2018, \$500,000 of the general fund—state appropriation for
 3 fiscal year 2019, and \$1,295,000 of the hydraulic project approval
 4 account—state appropriation are provided solely for the hydraulic
 5 project approval program, including implementation of Substitute
 6 House Bill No. 1428 (construction in state waters). If the bill is
 7 not enacted by June 30, 2017, the amounts provided in this
 8 subsection shall lapse.

9 (13) \$1,630,000 of the aquatic invasive species management
 10 account, \$600,000 of the general fund—federal appropriation, \$62,000
 11 of the state wildlife account—state appropriation, and \$10,000 of
 12 the ballast water management account—state appropriation are
 13 provided solely for activities related to aquatic invasive species,
 14 including implementation of Substitute House Bill No. 1429 (aquatic
 15 invasive species). If the bill is not enacted by June 30, 2017, the
 16 amounts provided in this subsection shall lapse.

17

18 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19	General Fund—State Appropriation (FY 2018)	.....\$48,026,000
20	General Fund—State Appropriation (FY 2019)	.....\$50,463,000
21	General Fund—Federal Appropriation	.....\$27,201,000
22	General Fund—Private/Local Appropriation	.....\$2,372,000
23	Forest Development Account—State Appropriation	.....\$55,145,000
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation	.....\$8,265,000
26	Surveys and Maps Account—State Appropriation	.....\$3,429,000
27	Aquatic Lands Enhancement Account—State	
28	Appropriation	.....\$13,034,000
29	Resources Management Cost Account—State	
30	Appropriation	.....\$118,368,000
31	Surface Mining Reclamation Account—State	
32	Appropriation	.....\$4,035,000
33	Disaster Response Account—State Appropriation	.....\$23,076,000
34	Forest and Fish Support Account—State Appropriation	.....\$12,770,000

1	Aquatic Land Dredged Material Disposal Site Account—State	
2	Appropriation.....	\$400,000
3	Natural Resources Conservation Areas Stewardship Account—State	
4	Appropriation	\$34,000
5	Marine Resources Stewardship Trust Account—State	
6	Appropriation	\$3,000
7	State Toxics Control Account—State Appropriation.....	\$5,685,000
8	Forest Practices Application Account—State	
9	Appropriation	\$2,113,000
10	Air Pollution Control Account—State Appropriation	\$845,000
11	NOVA Program Account—State Appropriation	\$714,000
12	Derelict Vessel Removal Account—State Appropriation.....	\$1,938,000
13	Community Forest Trust Account—State Appropriation.....	\$52,000
14	Agricultural College Trust Management Account—State	
15	Appropriation	\$2,969,000
16	TOTAL APPROPRIATION.....	\$380,937,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,420,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$1,352,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely for deposit
22 into the agricultural college trust management account and are
23 provided solely to manage approximately 70,700 acres of Washington
24 State University's agricultural college trust lands.

25 (2) \$16,546,000 of the general fund—state appropriation for
26 fiscal year 2018, \$16,546,000 of the general fund—state
27 appropriation for fiscal year 2019, and \$16,050,000 of the disaster
28 response account—state appropriation are provided solely for
29 emergency fire suppression.

30 (3) \$5,000,000 of the forest and fish support account—state
31 appropriation is provided solely for outcome-based, performance
32 contracts with tribes to participate in the implementation of the
33 forest practices program. Contracts awarded may only contain
34 indirect costs set at or below the rate in the contracting tribe's

1 indirect cost agreement with the federal government. If federal
2 funding for this purpose is reinstated, the amount provided in this
3 subsection shall lapse.

4 (4) \$1,640,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$1,640,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for the
7 department to carry out the forest practices adaptive management
8 program pursuant to RCW 76.09.370 and the May 24, 2012, settlement
9 agreement entered into by the department and the department of
10 ecology. Scientific research must be carried out according to the
11 master project schedule and work plan of cooperative monitoring,
12 evaluation, and research priorities adopted by the forest practices
13 board. The forest practices board shall submit a report to the
14 legislature following review, approval, and solicitation of public
15 comment on the cooperative monitoring, evaluation, and research
16 master project schedule, to include: Cooperative monitoring,
17 evaluation, and research science and related adaptive management
18 expenditure details, accomplishments, the use of cooperative
19 monitoring, evaluation, and research science in decision-making, and
20 funding needs for the coming biennium. The report shall be provided
21 to the appropriate committees of the legislature by November 1, 2018.

22 (5) \$140,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$140,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for local capacity for wildfire
25 suppression in any county located east of the crest of the Cascade
26 mountain range that shares a common border with Canada and has a
27 population of one hundred thousand or less. The funding provided in
28 this subsection must be provided to these counties for radio
29 communication equipment, or to fire protection service providers
30 within these counties for residential wildfire risk reduction
31 activities, including education and outreach, technical assistance,
32 fuel mitigation, and other residential risk reduction measures. For
33 the purposes of this subsection, fire protection service providers
34 include fire departments, fire districts, emergency management

1 services, and regional fire protection service authorities. The
2 department must prioritize funding to counties authorized in this
3 subsection, and fire protection service providers within those
4 counties that serve a disproportionately higher percentage of
5 low-income residents as defined in RCW 84.36.042, that are located
6 in areas of higher wildfire risk, and whose fire protection service
7 providers have a shortage of reliable equipment and resources.

8 (6) Sufficient funding is provided in this section and the
9 capital appropriations act to implement Engrossed Second Substitute
10 House Bill No. 1711 (forest health treatments).

11

12 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

13	General Fund—State Appropriation (FY 2018)	.....\$17,075,000
14	General Fund—State Appropriation (FY 2019)	.....\$17,099,000
15	General Fund—Federal Appropriation	.....\$31,030,000
16	General Fund—Private/Local Appropriation	.....\$193,000
17	Aquatic Lands Enhancement Account—State Appropriation	.....\$2,516,000
18	State Toxics Control Account—State Appropriation	.....\$5,416,000
19	Water Quality Permit Account—State Appropriation	.....\$73,000
20	TOTAL APPROPRIATION	.....\$73,402,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$6,108,445 of the general fund—state appropriation for
24 fiscal year 2018 and \$6,102,905 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for
26 implementing the food assistance program as defined in RCW 43.23.290.

27 (2) Within amounts appropriated in this section, the department
28 shall provide to the department of health, where available, the
29 following data for all nutrition assistance programs that are funded
30 by the United States department of agriculture and administered by
31 the department. The department must provide the report for the
32 preceding federal fiscal year by February 1, 2018, and February 1,
33 2019. The report must provide:

34

1 (a) The number of people in Washington who are eligible for the
2 program;

3 (b) The number of people in Washington who participated in the
4 program;

5 (c) The average annual participation rate in the program;

6 (d) Participation rates by geographic distribution; and

7 (e) The annual federal funding of the program in Washington.

8 (3) \$39,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$9,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the implementation of
11 Engrossed Second Substitute House Bill No. 1562 (WA food policy
12 forum). If the bill is not enacted by June 30, 2017, the amounts
13 provided in this subsection shall lapse.

14

15 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
16 **INSURANCE PROGRAM**

17 Underground Storage Tank Revolving Account—State

18 Appropriation.....	\$10,000
19 Pollution Liability Insurance Program Trust Account—State	
20 Appropriation	\$1,281,000
21 TOTAL APPROPRIATION.....	\$1,291,000

22

23 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

24 General Fund—State Appropriation (FY 2018)

25 General Fund—State Appropriation (FY 2019)	\$2,978,000
26 General Fund—Federal Appropriation	\$2,741,000
27 Aquatic Lands Enhancement Account—State	
28 Appropriation.....	\$8,026,000
29 State Toxics Control Account—State Appropriation	\$1,403,000
TOTAL APPROPRIATION.....	\$713,000
	\$15,861,000

30

31 The appropriations in this section are subject to the following
32 conditions and limitations: By October 15, 2018, the Puget Sound
33 partnership shall provide the governor a single, prioritized list of

34

1 state agency 2019-2021 capital and operating budget requests related
2 to Puget Sound restoration.

3
4 **PART IV**
5 **TRANSPORTATION**

6
7 **NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING**

8	General Fund—State Appropriation (FY 2018)	\$1,813,000
9	General Fund—State Appropriation (FY 2019)	\$1,487,000
10	Architects' License Account—State Appropriation	\$975,000
11	Professional Engineers' Account—State Appropriation	\$3,812,000
12	Real Estate Commission Account—State Appropriation	\$10,709,000
13	Uniform Commercial Code Account—State Appropriation	\$3,351,000
14	Real Estate Education Program Account—State	
15	Appropriation	\$276,000
16	Real Estate Appraiser Commission Account—State	
17	Appropriation.....	\$1,818,000
18	Business and Professions Account—State Appropriation	\$18,938,000
19	Real Estate Research Account—State Appropriation	\$415,000
20	Geologists' Account—State Appropriation	\$53,000
21	Derelict Vessel Removal Account—State Appropriation.....	\$33,000
22	CPL Renewal Notification Account—State Appropriation.....	\$183,000
23	TOTAL APPROPRIATION	\$43,863,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$242,000 of the business and professions account
27 appropriation is provided solely to implement Substitute House Bill
28 No. 1420 (theatrical wrestling). If the bill is not enacted by June
29 30, 2017, the amount provided in this subsection shall lapse.

30 (2) \$183,000 of the concealed pistol license renewal
31 notification account appropriation is provided solely to implement
32 Substitute House Bill No. 1100 (concealed pistol license). If the
33 bill is not enacted by June 30, 2017, the amount provided in this
34 subsection shall lapse.

1		
2	<u>NEW SECTION.</u>	Sec. 402. FOR THE STATE PATROL
3	General Fund—State Appropriation (FY 2018)	.....\$45,101,000
4	General Fund—State Appropriation (FY 2019)	.....\$44,401,000
5	General Fund—Federal Appropriation	.....\$16,142,000
6	General Fund—Private/Local Appropriation	..... \$3,081,000
7	Death Investigations Account—State Appropriation	..... \$6,577,000
8	County Criminal Justice Assistance Account—State	
9	Appropriation	..... \$3,572,000
10	Municipal Criminal Justice Assistance Account—State	
11	Appropriation	..... \$1,460,000
12	Fire Service Trust Account—State Appropriation	.....\$131,000
13	Vehicle License Fraud Account—State Appropriation	.....\$64,000
14	Disaster Response Account—State Appropriation	..... \$8,000,000
15	Fire Service Training Account—State Appropriation	.....\$10,982,000
16	Aquatic Invasive Species Management Account—State	
17	Appropriation	.....\$54,000
18	State Toxics Control Account—State Appropriation	.....\$537,000
19	Fingerprint Identification Account—State Appropriation	...\$14,360,000
20	Sexual Assault Prevention and Response Account—State	
21	Appropriation.....	\$1,039,000
22	TOTAL APPROPRIATION.....	\$155,501,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$270,000 of the fire service training account—state
26 appropriation is provided solely for two FTEs in the office of the
27 state director of fire protection to exclusively review K-12
28 construction documents for fire and life safety in accordance with
29 the state building code. It is the intent of this appropriation to
30 provide these services only to those districts that are located in
31 counties without qualified review capabilities.

32 (2) \$8,000,000 of the disaster response account—state
33 appropriation is provided solely for Washington state fire service
34 resource mobilization costs incurred in response to an emergency or

1 disaster authorized under RCW 43.43.960 through 43.43.964. The state
2 patrol shall submit a report quarterly to the office of financial
3 management and the legislative fiscal committees detailing
4 information on current and planned expenditures from this account.
5 This work shall be done in coordination with the military department.

6 (3) \$700,000 of the fire service training account—state
7 appropriation is provided solely for the firefighter apprenticeship
8 training program.

9 (4) \$41,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$41,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1163 (domestic violence). If the
13 bill is not enacted by June 30, 2017, the amounts provided in this
14 subsection shall lapse.

15 (5) \$1,758,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$952,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for
18 implementation of Substitute House Bill No. 1501 (attempts to obtain
19 firearms). If the bill is not enacted by June 30, 2017, the amounts
20 provided in this subsection shall lapse.

21 (6) \$144,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$152,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of
24 Substitute House Bill No. 1863 (fire incident reporting system). If
25 the bill is not enacted by June 30, 2017, the amounts provided in
26 this subsection shall lapse.

27 (7) \$3,421,000 of the fingerprint identification account—state
28 appropriation is provided solely for the completion of the state
29 patrol's plan to upgrade the criminal history system.

30 (8) \$1,039,000 of the sexual assault prevention and response
31 account—state appropriation is provided solely for the
32 implementation of a sexual assault kit tracking database project.

33

34

PART V

1 **EDUCATION**

2
3 NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC**

4 **INSTRUCTION**

5	General Fund—State Appropriation (FY 2018)	.....\$47,289,000
6	General Fund—State Appropriation (FY 2019)	.....\$44,339,000
7	General Fund—Federal Appropriation	.....\$68,032,000
8	General Fund—Private/Local Appropriation	..... \$8,037,000
9	Education Legacy Trust Account—State Appropriation.....	\$13,000,000
10	Washington Opportunity Pathways Account—State	
11	Appropriation	.....\$584,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2018)	.....\$512,000
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2019)	.....\$512,000
16	Performance Audits of Government Account—State	
17	Appropriation	.....\$210,000
18	TOTAL APPROPRIATION.....	\$182,515,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$10,002,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$10,273,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for the
24 operation and expenses of the office of the superintendent of public
25 instruction.

26 (a) The superintendent shall recognize the extraordinary
27 accomplishments of four students who have demonstrated a strong
28 understanding of the civics essential learning requirements to
29 receive the Daniel J. Evans civic education award.

30 (b) Districts shall report to the office of the superintendent
31 of public instruction daily student unexcused absence data by
32 school, using a uniform definition of unexcused absence as
33 established by the superintendent.

34

1 (c) By September of each year, the office of the superintendent
2 of public instruction shall produce an annual status report on
3 implementation of the budget provisos in sections 501 and 513 of
4 this act. The status report of each proviso shall include, but not
5 be limited to, the following information: Purpose and objective,
6 number of state staff funded by the proviso, number of contractors,
7 status of proviso implementation, number of beneficiaries by year,
8 list of beneficiaries, a comparison of budgeted funding and actual
9 expenditures, other sources and amounts of funding, and proviso
10 outcomes and achievements.

11 (d) The superintendent of public instruction, in consultation
12 with the secretary of state, shall update the program prepared and
13 distributed under RCW 28A.230.150 for the observation of temperance
14 and good citizenship day to include providing an opportunity for
15 eligible students to register to vote at school.

16 (e) Districts shall annually report to the office of the
17 superintendent of public instruction on: (i) The annual number of
18 graduating high school seniors within the district earning the
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and
20 (ii) the number of high school students earning competency-based
21 high school credits for world languages by demonstrating proficiency
22 in a language other than English. The office of the superintendent
23 of public instruction shall provide a summary report to the office
24 of the governor and the appropriate committees of the legislature by
25 December 1st of each year.

26 (f) Within amounts appropriated in this section, the director of
27 the department of early learning and the superintendent of public
28 instruction must provide a report to the governor and legislature on
29 multiple options to improve the administration and delivery of early
30 intervention services to children with disabilities from birth to
31 three years of age pursuant to RCW 28A.155.065, as currently funded
32 pursuant to RCW 28A.150.390(2)(a). The report must be submitted
33 according to RCW 43.01.036 by November 1, 2017. The options included
34 in the report must consider:

1 (i) Maximizing the state resources being provided for services
2 to children;

3 (ii) Minimizing administrative overhead;

4 (iii) Creating clear accountability for expenditures;

5 (iv) Improving outcomes for young children who are eligible to
6 receive services;

7 (v) Increasing the availability of services statewide and
8 regionally; and

9 (vi) Revising statutes and rules to reflect the authority and
10 responsibilities to accomplish the options.

11 (g) Within amounts appropriated in this section, the
12 superintendent of public instruction shall convene a task force on
13 K-12 governance and responsibilities.

14 (i) Membership of the task force shall include:

15 (A) The chair and ranking minority member of the senate early
16 learning and K-12 education committee;

17 (B) The chair and ranking minority member of the house of
18 representatives education committee;

19 (C) The governor or the governor's designee;

20 (D) The superintendent of public instruction or the
21 superintendent's designee;

22 (E) The chair of the state board of education;

23 (F) The president of the Washington state school directors'
24 association; and

25 (G) The chair of the student achievement council.

26 (ii) The task force shall review the following issues:

27 (A) Legislation introduced in 2017 relating to the
28 responsibilities of the superintendent of public instruction and the
29 state board of education;

30 (B) The constitutional and statutory provisions establishing the
31 governance structure and associated responsibilities in the K-12
32 system;

33

34

1 (C) Options for the divisions of roles and responsibilities
2 between the office of the superintendent of public instruction and
3 the state board of education;

4 (D) Past and present provisions governing the superintendent of
5 public instruction and the superintendent's office, including
6 authorities and duties assigned and modified by the legislature;

7 (E) Past and present provisions governing the state board of
8 education, including provisions prescribing its authorities, duties,
9 composition, and membership qualifications; and

10 (F) Considerations of governance and responsibility provisions
11 for other public partner agencies in the K-12 system.

12 (iii) The task force shall report its findings and
13 recommendations, including recommendations regarding the appropriate
14 roles and responsibilities of the superintendent of public
15 instruction and the state board of education in the K-12 system, to
16 the education committees of the house of representatives and the
17 senate by November 15, 2017.

18 (2) \$857,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$857,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for activities associated with
21 the implementation of new school finance systems required by chapter
22 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
23 2009 (state's education system), including technical staff, systems
24 reprogramming, and work group deliberations, including the data
25 governance working group.

26 (3)(a) \$911,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$911,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely for the
29 operation and expenses of the state board of education, including
30 basic education assistance activities.

31 (b) \$322,000 of the Washington opportunity pathways account—
32 state appropriation is provided solely for the state board of
33 education to provide assistance to public schools other than common
34 schools authorized under chapter 28A.710 RCW.

1 (4) \$3,516,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$3,599,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely to the
4 professional educator standards board for the following:

5 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year
6 2019 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for
9 fiscal year 2018 and \$2,372,000 of the general fund—state
10 appropriation for fiscal year 2019 are for grants to improve
11 preservice teacher training and for funding of alternate routes to
12 certification programs administered by the professional educator
13 standards board. Alternate routes programs include the pipeline for
14 paraeducators program, the retooling to teach conditional loan
15 programs, and the recruiting Washington teachers program. Priority
16 shall be given to programs that support bilingual teachers and
17 English language learners. Within this subsection (4)(b), up to
18 \$500,000 per fiscal year is available for grants to public or
19 private colleges of education in Washington state to develop models
20 and share best practices for increasing the classroom teaching
21 experience of preservice training programs and \$250,000 is provided
22 solely for the pipeline for paraeducators conditional scholarship
23 program for scholarships for paraeducators to complete their
24 associate of arts degrees in subject matter shortage areas;

25 (c) \$25,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$25,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the professional educator
28 standards board to develop educator interpreter standards and
29 identify interpreter assessments that are available to school
30 districts. Interpreter assessments should meet the following
31 criteria: (A) Include both written assessment and performance
32 assessment; (B) be offered by a national organization of
33 professional sign language interpreters and transliterators; and (C)
34 be designed to assess performance in more than one sign system or

1 sign language. The board shall establish a performance standard,
2 defining what constitutes a minimum assessment result, for each
3 educational interpreter assessment identified. The board shall
4 publicize the standards and assessments for school district use.

5 (d) \$4,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$87,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for implementation of Second
8 Substitute House Bill No. 1341 (prof. certification/teachers). If
9 the bill is not enacted by June 30, 2017, the amount provided in
10 this subsection shall lapse.

11 (5) \$266,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$266,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the implementation of
14 chapter 240, Laws of 2010, including staffing the office of equity
15 and civil rights.

16 (6) \$61,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$61,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (8) \$262,000 of the Washington opportunity pathways account—
26 state appropriation is provided solely for activities related to
27 public schools other than common schools authorized under chapter
28 28A.710 RCW.

29 (9) \$1,802,000 of the general fund—state appropriation for
30 fiscal year 2018 and \$1,802,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for
32 implementing a comprehensive data system to include financial,
33 student, and educator data, including development and maintenance of
34 the comprehensive education data and research system (CEDARS).

1 (10) \$25,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$25,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for project citizen, a program
4 sponsored by the national conference of state legislatures and the
5 center for civic education to promote participation in government by
6 middle school students.

7 (11) \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2018 is provided solely for collaborative schools for
9 innovation and success authorized under chapter 53, Laws of 2012.
10 The office of the superintendent of public instruction shall award
11 \$500,000 per year in funding for each collaborative school for
12 innovation and success selected for participation in the pilot
13 program during 2012.

14 (12) \$123,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$123,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of chapter
17 163, Laws of 2012 (foster care outcomes). The office of the
18 superintendent of public instruction shall annually report each
19 December on the implementation of the state's plan of cross-system
20 collaboration to promote educational stability and improve education
21 outcomes of foster youth.

22 (13) \$250,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for implementation of chapter 178, Laws
24 of 2012 (open K-12 education resources).

25 (14) \$50,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for school bullying and
28 harassment prevention activities.

29 (15) \$14,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$14,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for implementation of chapter
32 242, Laws of 2013 (state-tribal education compacts).

33 (16) \$62,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$62,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for competitive grants to
2 school districts to increase the capacity of high schools to offer
3 AP computer science courses. In making grant allocations, the office
4 of the superintendent of public instruction must give priority to
5 schools and districts in rural areas, with substantial enrollment of
6 low-income students, and that do not offer AP computer science.
7 School districts may apply to receive either or both of the
8 following grants:

9 (a) A grant to establish partnerships to support computer
10 science professionals from private industry serving on a voluntary
11 basis as coinstructors along with a certificated teacher, including
12 via synchronous video, for AP computer science courses; or

13 (b) A grant to purchase or upgrade technology and curriculum
14 needed for AP computer science, as well as provide opportunities for
15 professional development for classroom teachers to have the
16 requisite knowledge and skills to teach AP computer science.

17 (17) \$10,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$10,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the superintendent of
20 public instruction to convene a committee for the selection and
21 recognition of Washington innovative schools. The committee shall
22 select and recognize Washington innovative schools based on the
23 selection criteria established by the office of the superintendent
24 of public instruction, in accordance with chapter 202, Laws of 2011
25 (innovation schools—recognition) and chapter 260, Laws of 2011
26 (innovation schools and zones).

27 (18) \$100,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the Mobius science center
30 to expand mobile outreach of science, technology, engineering, and
31 mathematics (STEM) education to students in rural, tribal, and
32 low-income communities.

33 (19) \$131,000 of the general fund—state appropriation for fiscal
34 year 2018, \$131,000 of the general fund—state appropriation for

1 fiscal year 2019, and \$210,000 of the performance audits of
2 government account—state appropriation are provided solely for the
3 office of the superintendent of public instruction to perform
4 on-going program reviews of alternative learning experience
5 programs, dropout reengagement programs, and other high risk
6 programs. Findings from the program reviews will be used to support
7 and prioritize the office of the superintendent of public
8 instruction outreach and education efforts that assist school
9 districts in implementing the programs in accordance with statute
10 and legislative intent, as well as to support financial and
11 performance audit work conducted by the office of the state auditor.

12 (20) \$150,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for youth suicide prevention
15 activities.

16 (21) \$31,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$55,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the office of the
19 superintendent of public instruction for statewide implementation of
20 career and technical education course equivalency frameworks
21 authorized under RCW 28A.700.070 for math and science. This may
22 include development of additional equivalency course frameworks,
23 course performance assessments, and professional development for
24 districts implementing the new frameworks.

25 (22) \$2,541,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$2,541,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely for a corps
28 of nurses located at educational service districts, as determined by
29 the superintendent of public instruction, to be dispatched to the
30 most needy schools to provide direct care to students, health
31 education, and training for school staff.

32 (23) \$300,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for a nonviolence and ethical

1 leadership training and professional development program provided by
2 the institute for community leadership.

3 (24) \$1,221,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$1,221,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for K-20
6 telecommunications network technical support in the K-12 sector to
7 prevent system failures and avoid interruptions in school
8 utilization of the data processing and video-conferencing
9 capabilities of the network. These funds may be used to purchase
10 engineering and advanced technical support for the network.

11 (25) \$3,940,000 of the general fund—state appropriation for
12 fiscal year 2018 and \$3,940,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely for the
14 Washington state achievers scholarship and Washington higher
15 education readiness program. The funds shall be used to: Support
16 community involvement officers that recruit, train, and match
17 community volunteer mentors with students selected as achievers
18 scholars; and to identify and reduce barriers to college for
19 low-income and underserved middle and high school students.

20 (26) \$1,354,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$1,354,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for
23 contracting with a college scholarship organization with expertise
24 in conducting outreach to students concerning eligibility for the
25 Washington college bound scholarship consistent with chapter 405,
26 Laws of 2007.

27 (27) \$410,000 of the general fund—state appropriation for fiscal
28 year 2018, \$280,000 of the general fund—state appropriation for
29 fiscal year 2019, \$512,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2018, and \$512,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2019 are
32 provided solely for the building bridges statewide program.

33 (28) \$2,984,000 of the general fund—state appropriation for
34 fiscal year 2018 and \$2,590,000 of the general fund—state

1 appropriation for fiscal year 2019 are provided solely for the
2 Washington kindergarten inventory of developing skills. State
3 funding shall support statewide administration and district
4 implementation of the inventory under RCW 28A.655.080.

5 (29) \$293,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$293,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the office of the
8 superintendent of public instruction to support district
9 implementation of comprehensive guidance and planning programs in
10 support of high-quality high school and beyond plans consistent with
11 RCW 28A.230.090.

12 (30) \$4,894,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$4,894,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for grants
15 for implementation of dual credit programs and subsidized advance
16 placement exam fees and international baccalaureate class fees and
17 exam fees for low-income students. For expenditures related to
18 subsidized exam fees, the superintendent shall report: The number of
19 students served; the demographics of the students served; and how
20 the students perform on the exams.

21 (31) \$100,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the superintendent of
24 public instruction to convene a work group to build upon the work of
25 the social emotional learning work group established under section
26 501(34), chapter 4, Laws of 2015 3rd sp. sess. The members of the
27 work group must include representatives from the same organizations
28 that were represented on the 2015 work group, as well as five
29 representatives of diverse communities and a statewide expanded
30 learning opportunities intermediary. The work group must identify
31 and articulate developmental indicators for each grade level for
32 each of the social emotional learning benchmarks, solicit feedback
33 from stakeholders, and develop a model of best practices or guidance
34 for schools on implementing the benchmarks and indicators. The work

1 group shall submit recommendations to the education committees of
2 the legislature and the office of the governor by June 30, 2019.

3 (32) \$117,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$117,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of chapter 3
6 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

7 (33) \$600,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$575,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of
10 Substitute House Bill No. 1445 (dual language/early learning &
11 K-12). In selecting recipients of the K-12 dual language grant, the
12 superintendent of public instruction must prioritize districts that
13 received grants under section 501(36), chapter 4, Laws of 2015 3rd
14 sp. sess. If the bill is not enacted by June 30, 2017, the amounts
15 provided in this subsection shall lapse.

16 (34) \$125,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the Kip Tokuda memorial
19 Washington civil liberties public education program. The
20 superintendent of public instruction shall award grants consistent
21 with RCW 28A.300.410.

22 (35) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2019 are provided solely for the
25 computer science and education grant program to support the
26 following three purposes: Train and credential teachers in computer
27 sciences; provide and upgrade technology needed to learn computer
28 science; and, for computer science frontiers grants to introduce
29 students to and engage them in computer science. The office of the
30 superintendent of public instruction must use the computer science
31 learning standards adopted pursuant to chapter 3, Laws of 2015
32 (computer science) in implementing the grant, to the extent
33 possible. Additionally, grants provided for the purpose of
34 introducing students to computer science are intended to support

1 innovative ways to introduce and engage students from historically
2 underrepresented groups, including girls, low-income students, and
3 minority students, to computer science and to inspire them to enter
4 computer science careers. Grant funds for the computer science and
5 education grant program may be expended only to the extent that they
6 are equally matched by private sources for the program, including
7 gifts, grants, or endowments.

8 (36) \$2,145,000 of the general fund—state appropriation for
9 fiscal year 2018 and \$2,145,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely for a
11 contract with a nongovernmental entity or entities for demonstration
12 sites to improve the educational outcomes of students who are
13 dependent pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws
14 of 2016 (Fourth Substitute House Bill No. 1999, foster youth edu.
15 outcomes).

16 (a) Of the amount provided in this subsection, \$446,000 of the
17 general fund—state appropriation for fiscal year 2018 and \$446,000
18 of the general fund—state appropriation for fiscal year 2019 are
19 provided solely for the demonstration site established pursuant to
20 the 2013-2015 omnibus appropriations act, section 202(10), chapter
21 4, Laws of 2013, 2nd sp. sess.

22 (b) Of the amount provided in this subsection, \$1,015,000 of the
23 general fund—state appropriation for fiscal year 2018 and \$1,015,000
24 of the general fund—state appropriation for fiscal year 2019 are
25 provided solely for the demonstration site established pursuant to
26 the 2015-2017 omnibus appropriations act, section 501(43)(b),
27 chapter 4, Laws of 2015, 3rd sp. sess., as amended.

28 (37) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for
31 implementation of chapter 157, Laws of 2016 (Third Substitute House
32 Bill No. 1682, homeless students).

33 (38) \$753,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$703,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of chapter
2 72, Laws of 2016 (Fourth Substitute House Bill No. 1541, educational
3 opportunity gap).

4 (39) \$57,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$15,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for implementation of chapter
7 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school safety).

8 (40) \$150,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for staff at the office of
11 superintendent of public instruction to support the national board
12 certified teachers bonus program.

13 (41) \$237,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$213,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for implementation of Second
16 Substitute House Bill No. 1170 (truancy reduction efforts). If the
17 bill is not enacted by June 30, 2017, the amounts provided in this
18 subsection shall lapse.

19 (42) \$100,000 of the general fund—state appropriation for fiscal
20 year 2018 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2185 (K-12 funding). If the bill is not
22 enacted by June 30, 2017, the amount provided in this subsection
23 shall lapse.

24 (43) \$619,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$331,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 1115 (paraeducators). If the bill is not
28 enacted by June 30, 2017, the amounts provided in this subsection
29 shall lapse.

30 (44) \$250,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the office of the
33 superintendent of public instruction to support improvements to the
34 office's web site.

1 (45) \$250,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1600 (career and college readiness). If
5 the bill is not enacted by June 30, 2017, the amounts provided in
6 this subsection shall lapse.

7 (46) \$204,000 of the general fund—state appropriation for fiscal
8 year 2018, \$204,000 of the general fund—state appropriation for
9 fiscal year 2019, and \$408,000 of the general fund—federal
10 appropriation are provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1713 (children's mental health). If
12 the bill is not enacted by June 30, 2017, the amounts provided in
13 this subsection shall lapse.

14 (47) \$5,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for the superintendent of public
16 instruction to contract with the Washington state school directors'
17 association for the creation of a model policy and procedures for
18 school districts and industry to create a public-private partnership
19 to support industry career preparation pipelines.

20 (48) \$300,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for grants to middle and high
23 schools to support international baccalaureate programs in high
24 poverty schools. Of these amounts:

25 (a) \$200,000 of the appropriation for fiscal year 2018 and
26 \$200,000 of the appropriation for fiscal year 2019 are provided
27 solely for grants to high schools that have an existing
28 international baccalaureate program and enrollments of seventy
29 percent or more students eligible for free or reduced-price meals in
30 the prior school year to implement and sustain an international
31 baccalaureate program; and

32 (b) \$100,000 of the appropriation for fiscal year 2018 and
33 \$100,000 of the appropriation for fiscal year 2019 are provided
34 solely for grants to middle schools with students that will attend a

1 qualifying high poverty high school that has received a grant under
2 (a) of this subsection to support implementation of a middle school
3 international baccalaureate program.

4 (49) \$240,000 of the general fund—state appropriation for fiscal
5 year 2018 is provided solely for a grant to the Pacific science
6 center to continue providing science on wheels activities in schools
7 and other community settings. Funding is provided to assist with
8 upgrading three planetarium computers and software and to assist
9 with purchasing and outfitting three vans with new traveling
10 planetarium exhibits.

11 (50) \$100,000 of the general fund—state appropriation for fiscal
12 year 2018 is provided solely for the office of the superintendent of
13 public instruction to contract for consulting services for a study
14 of the current state pupil transportation funding formula. The study
15 must evaluate the extent to which the formula corresponds to the
16 actual costs of providing pupil transportation to and from school
17 for the state's statutory program of basic education, including
18 transportation for students who are identified as homeless under the
19 federal McKinney-Vento act. Based on the results of this evaluation,
20 the superintendent must make recommendations for any necessary
21 revisions to the state's pupil transportation formula, taking into
22 account the statutory program of basic education, promotion of the
23 efficient use of state and local resources, and continued local
24 district control over the management of pupil transportation systems.

25 (51) \$100,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for a grant to the Spokane
28 school district to implement a program that provides hands-on
29 education in financial literacy, work readiness, and entrepreneurship.

30 (52) \$7,000,000 of the education legacy trust account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 1827 (educator workforce supply). If the bill is not
33 enacted by June 30, 2017, the amount provided in this subsection
34 shall lapse.

1 (53) \$6,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the office of the
3 superintendent of public instruction to contract with a statewide
4 nonprofit organization with expertise in promoting and supporting
5 career-connected education from early learning through postsecondary
6 education to establish a matching grant to support work-integrated
7 learning projects. In consultation with the workforce training and
8 education coordinating board, the office of the superintendent of
9 public instruction shall include the following minimum requirements
10 in the grant design: Measurable and accountable focus on low-income
11 youth, homeless youth, and youth of color; accountability for
12 increasing registered youth apprenticeships, employer internships,
13 business mentors, career planning, and other work-integrated
14 learning experiences; regional coordinators or business liaisons to
15 assist with education business links for internships and other
16 work-integrated learning experiences; and systemwide support for
17 work-integrated learning experiences, including but not limited to
18 awareness, explorations, career counseling, preparation and
19 training. Work-integrated learning includes but is not limited to,
20 engaging students in grades 5-12 and high school dropout
21 reengagement youth in early, frequent, and systematic learning
22 experiences essential for preparing Washington youth for
23 high-demand, family-wage jobs in Washington state. Expenditure of
24 grant funds for work-integrated learning require an equal match from
25 private or other nonstate sources for the program, including, but
26 not limited to, gifts, grants, or endowments. The grantee must
27 provide reports to the office of the superintendent of public
28 instruction and the workforce training and education coordinating
29 board, in accordance with the reporting requirements of Engrossed
30 Substitute House Bill No. 1600 (career and college readiness). By
31 November 15, 2019, the office of the superintendent of public
32 instruction and the workforce training and education coordinating
33 board must provide a final evaluation to the governor and the
34

1 education and economic development committees of the house of
2 representatives and senate.

3 (54) \$50,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of the
6 legislative youth advisory council, pursuant to RCW 28A.300.801.

7 (55) \$338,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$28,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of
10 Substitute House Bill No. 1377 (student mental health). If the bill
11 is not enacted by June 30, 2017, the amounts provided in this
12 subsection shall lapse.

13 (56) \$440,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$270,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the office of the
16 superintendent of public instruction for the procurement and
17 implementation of a reporting and data aggregation system that will
18 connect state- and district-level information to secure and protect
19 district, school and student information in order to close student
20 performance gaps by assisting school districts in data-driven
21 implementation of strategies and supports that are responsive of
22 student needs.

23 (57) \$150,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided for the superintendent of public
26 instruction to develop and implement a statewide accountability
27 system to improve student graduation rates. The system must use data
28 to engage schools and districts in identifying successful strategies
29 and systems that are based on federal and state accountability
30 measures. Funding may also support the effort to provide assistance
31 about successful strategies and systems to districts and schools
32 that are underperforming in the targeted student subgroups.

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NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION—FOR GENERAL APPORTIONMENT

General Fund—State Appropriation (FY 2018)	\$7,241,083,000
General Fund—State Appropriation (FY 2019)	\$7,429,395,000
Education Legacy Trust Account—State Appropriation	\$95,730,000
TOTAL APPROPRIATION	\$14,766,208,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2017-18 and 2018-19 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 502 and 503 of this act, excluding (c) of this subsection, and in House Bill No. 2185 (K-12 funding).

(c) From July 1, 2017, to August 31, 2017, the superintendent shall allocate general apportionment funding to school districts programs as provided in sections 502 and 503, chapter 4, Laws of 2015 3rd sp. sess., as amended.

(d) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the fourth day of school in September and on the first school day of each month October through June, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. Any school district concluding its basic education program in May must report the enrollment of the last school day held in May in lieu of a June enrollment.

(e)(i) Funding provided in part V of this act is sufficient to provide each full-time equivalent student with the minimum hours of instruction required under RCW 28A.150.220.

1 (ii) The office of the superintendent of public instruction
2 shall align the agency rules defining a full-time equivalent student
3 with the increase in the minimum instructional hours under RCW 28A.
4 150.220, as amended by the legislature in 2014.

5 (f) The superintendent shall adopt rules requiring school
6 districts to report full-time equivalent student enrollment as
7 provided in RCW 28A.655.210.

8 (g) For the 2017-18 and 2018-19 school years, school districts
9 must report to the office of the superintendent of public
10 instruction the monthly actual average district-wide class size
11 across each grade level of kindergarten, first grade, second grade,
12 and third grade classes. The superintendent of public instruction
13 shall report this information to the education and fiscal committees
14 of the house of representatives and the senate by September 30th of
15 each year.

16 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

17 Allocations for certificated instructional staff salaries for
18 the 2017-18 and 2018-19 school years are determined using
19 formula-generated staff units calculated pursuant to this subsection.
20

21 (a) Certificated instructional staff units, as defined in RCW
22 28A.150.410, shall be allocated to reflect the minimum class size
23 allocations, requirements, and school prototypes assumptions as
24 provided in RCW 28A.150.260, except the allocation for guidance
25 counselors in a middle school shall be 1.216 for the 2017-18 and
26 2018-19 school years. The enhancement within this subsection (2) is
27 within the program of basic education. The superintendent shall make
28 allocations to school districts based on the district's annual
29 average full-time equivalent student enrollment in each grade.

30 (b) Additional certificated instructional staff units provided
31 in this subsection (2) that exceed the minimum requirements in RCW
32 28A.150.260 are enhancements outside the program of basic education,
33 except as otherwise provided in this section.
34

1 (c)(i) The superintendent shall base allocations for each level
 2 of prototypical school on the following regular education average
 3 class size of full-time equivalent students per teacher, except as
 4 provided in (c)(ii) of this subsection:

5 General education class size:

6 Grade	RCW 28A.150.260	2017-18	2018-19
7		School Year	School Year
8 Grade K		17.00	17.00
9 Grade 1		17.00	17.00
10 Grade 2		17.00	17.00
11 Grade 3		17.00	17.00
12 Grade 4		27.00	27.00
13 Grades 5-6		27.00	27.00
14 Grades 7-8		28.53	28.53
15 Grades 9-12		28.74	28.74

16 The superintendent shall base allocations for laboratory
 17 science, career and technical education (CTE) and skill center
 18 programs average class size as provided in RCW 28A.150.260.

19 (ii) For each level of prototypical school at which more than
 20 fifty percent of the students were eligible for free and
 21 reduced-price meals in the prior school year, the superintendent
 22 shall allocate funding based on the following average class size of
 23 full-time equivalent students per teacher:

24 General education class size in high poverty schools:

25 Grade	RCW 28A.150.260	2017-18	2018-19
26		School Year	School Year
27 Grade K		17.00	17.00
28 Grade 1		17.00	17.00
29 Grade 2		17.00	17.00
30 Grade 3		17.00	17.00
31 Grade 4		27.00	27.00
32 Grades 5-6		27.00	27.00
33 Grades 7-8		28.53	28.53
34 Grades 9-12		28.74	28.74

1 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
2 planning period, expressed as a percentage of a teacher work day, is
3 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

4 (iv) Advanced placement and international baccalaureate courses
5 are funded at the same class size assumptions as general education
6 schools in the same grade; and

7 (d)(i) Funding for teacher librarians, school nurses, social
8 workers, school psychologists, and guidance counselors is allocated
9 based on the school prototypes as provided in RCW 28A.150.260 and
10 (a) of this subsection and is considered certificated instructional
11 staff, except as provided in (d)(ii) of this subsection.

12 (ii) Students in approved career and technical education and
13 skill center programs generate certificated instructional staff
14 units to provide for the services of teacher librarians, school
15 nurses, social workers, school psychologists, and guidance
16 counselors at the following combined rate per 1000 student full-time
17 equivalent enrollment:

	2017-18	2018-19
	School Year	School Year
20 Career and Technical Education	3.07	3.07
21 Skill Center	3.41	3.41

22 (3) ADMINISTRATIVE STAFF ALLOCATIONS

23 (a) Allocations for school building-level certificated
24 administrative staff salaries for the 2017-18 and 2018-19 school
25 years for general education students are determined using the
26 formula generated staff units calculated pursuant to this
27 subsection. The superintendent shall make allocations to school
28 districts based on the district's annual average full-time
29 equivalent enrollment in each grade. The following prototypical
30 school values shall determine the allocation for principals,
31 assistance principals, and other certificated building level
32 administrators:

33 Prototypical School Building:

34

1	Elementary School	1.253
2	Middle School	1.353
3	High School	1.880

4 (b) Students in approved career and technical education and
5 skill center programs generate certificated school building-level
6 administrator staff units at per student rates that are a multiple
7 of the general education rate in (a) of this subsection by the
8 following factors: Career and Technical Education students.....1.025
9 Skill Center students.....1.198

10 (4) CLASSIFIED STAFF ALLOCATIONS

11 Allocations for classified staff units providing school
12 building-level and district-wide support services for the 2017-18
13 and 2018-19 school years are determined using the formula-generated
14 staff units provided in RCW 28A.150.260 and pursuant to this
15 subsection, and adjusted based on each district's annual average
16 full-time equivalent student enrollment in each grade, except the
17 allocation for parent involvement coordinators in an elementary
18 school shall be 0.0825 for the 2017-18 and 2018-19 school years,
19 which enhancement is within the program of basic education.
20

21 (5) CENTRAL OFFICE ALLOCATIONS

22 In addition to classified and administrative staff units
23 allocated in subsections (3) and (4) of this section, classified and
24 administrative staff units are provided for the 2017-18 and 2018-19
25 school years for the central office administrative costs of
26 operating a school district, at the following rates:

27 (a) The total central office staff units provided in this
28 subsection (5) are calculated by first multiplying the total number
29 of eligible certificated instructional, certificated administrative,
30 and classified staff units providing school-based or district-wide
31 support services, as identified in RCW 28A.150.260(6)(b) and the
32 increased allocations provided pursuant to subsections (2) and (4)
33 of this section, by 5.3 percent.
34

1 (b) Of the central office staff units calculated in (a) of this
2 subsection, 74.53 percent are allocated as classified staff units,
3 as generated in subsection (4) of this section, and 25.47 percent
4 shall be allocated as administrative staff units, as generated in
5 subsection (3) of this section.

6 (c) Staff units generated as enhancements outside the program of
7 basic education to the minimum requirements of RCW 28A.150.260, and
8 staff units generated by skill center and career-technical students,
9 are excluded from the total central office staff units calculation
10 in (a) of this subsection.

11 (d) For students in approved career-technical and skill center
12 programs, central office classified units are allocated at the same
13 staff unit per student rate as those generated for general education
14 students of the same grade in this subsection (5), and central
15 office administrative staff units are allocated at staff unit per
16 student rates that exceed the general education rate established for
17 students in the same grade in this subsection (5) by 1.71 percent in
18 the 2017-18 school year and 1.71 percent in the 2018-19 school year
19 for career and technical education students, and 17.61 percent in
20 the 2017-18 school year and 17.61 percent in the 2018-19 school year
21 for skill center students.

22 (6) FRINGE BENEFIT ALLOCATIONS

23 Fringe benefit allocations shall be calculated at a rate of
24 23.49 percent in the 2017-18 school year and 23.49 percent in the
25 2018-19 school year for certificated salary allocations provided
26 under subsections (2), (3), and (5) of this section, and a rate of
27 24.60 percent in the 2017-18 school year and 24.60 percent in the
28 2018-19 school year for classified salary allocations provided under
29 subsections (4) and (5) of this section.

30 (7) INSURANCE BENEFIT ALLOCATIONS

31 Insurance benefit allocations shall be calculated at the
32 maintenance rate specified in section 504 of this act, based on the
33 number of benefit units determined as follows:
34

1 (a) The number of certificated staff units determined in
2 subsections (2), (3), and (5) of this section; and

3 (b) The number of classified staff units determined in
4 subsections (4) and (5) of this section multiplied by 1.152. This
5 factor is intended to adjust allocations so that, for the purpose of
6 distributing insurance benefits, full-time equivalent classified
7 employees may be calculated on the basis of 1,440 hours of work per
8 year, with no individual employee counted as more than one full-time
9 equivalent.

10 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

11 Funding is allocated per annual average full-time equivalent
12 student for the materials, supplies, and operating costs (MSOC)
13 incurred by school districts, consistent with the requirements of
14 RCW 28A.150.260.

15 (a)(i) MSOC funding for general education students are allocated
16 at the following per student rates:

17 MSOC RATES/STUDENT FTE

19 MSOC Component	20 2017-18	2018-19
	School Year	School Year
22 Technology	\$130.76	\$132.85
23 Utilities and Insurance	\$355.30	\$360.98
24 Curriculum and Textbooks	\$140.39	\$142.64
25 Other Supplies and Library Materials	\$298.05	\$302.82
26 Instructional Professional Development for Certificated		
27 and Classified Staff	\$21.71	\$22.06
28 Facilities Maintenance	\$176.01	\$178.83
29 Security and Central Office	\$121.94	\$123.89
30 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,244.16	\$1,264.07

31 (ii) For the 2017-18 school year and 2018-19 school year, as
32 part of the budget development, hearing, and review process required
33 by chapter 28A.505 RCW, each school district must disclose: (A) The
34

1 amount of state funding to be received by the district under (a) and
 2 (d) of this subsection (8); (B) the amount the district proposes to
 3 spend for materials, supplies, and operating costs; (C) the
 4 difference between these two amounts; and (D) if (A) of this
 5 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
 6 proposed use of this difference and how this use will improve
 7 student achievement.

8 (b) Students in approved skill center programs generate per
 9 student FTE MSOC allocations of \$1,308.87 for the 2017-18 school
 10 year and \$1,329.81 for the 2018-19 school year.

11 (c) Students in approved exploratory and preparatory career and
 12 technical education programs generate per student FTE MSOC
 13 allocations of \$1,472.01 for the 2017-18 school year and \$1,495.56
 14 for the 2018-19 school year.

15 (d) Students in grades 9-12 generate per student FTE MSOC
 16 allocations in addition to the allocations provided in (a) through
 17 (c) of this subsection at the following rate:

18 MSOC Component	2017-18	2018-19
19	School Year	School Year
20 Technology	\$37.60	\$38.20
21 Curriculum and Textbooks	\$41.02	\$41.67
22 Other Supplies and Library Materials	\$85.46	\$86.82
23 Instructional Professional Development for Certified 24 and Classified Staff	\$6.83	\$6.95
25 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$170.91	\$173.64

26 (9) SUBSTITUTE TEACHER ALLOCATIONS

27 For the 2017-18 and 2018-19 school years, funding for substitute
 28 costs for classroom teachers is based on four (4) funded substitute
 29 days per classroom teacher unit generated under subsection (2) of
 30 this section, at a daily substitute rate of \$151.86.

31 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

32 (a) Amounts provided in this section from July 1, 2017, to
 33 August 31, 2017, are adjusted to reflect provisions of chapter 4,
 34

1 Laws of 2015 3rd sp. sess., as amended (allocation of funding for
2 students enrolled in alternative learning experiences).

3 (b) The superintendent of public instruction shall require all
4 districts receiving general apportionment funding for alternative
5 learning experience (ALE) programs as defined in WAC 392-121-182 to
6 provide separate financial accounting of expenditures for the ALE
7 programs offered in district or with a provider, including but not
8 limited to private companies and multidistrict cooperatives, as well
9 as accurate, monthly headcount and FTE enrollment claimed for basic
10 education, including separate counts of resident and nonresident
11 students.

12 (11) DROPOUT REENGAGEMENT PROGRAM

13 The superintendent shall adopt rules to require students claimed
14 for general apportionment funding based on enrollment in dropout
15 reengagement programs authorized under RCW 28A.175.100 through 28A.
16 175.115 to meet requirements for at least weekly minimum
17 instructional contact, academic counseling, career counseling, or
18 case management contact. Districts must also provide separate
19 financial accounting of expenditures for the programs offered by the
20 district or under contract with a provider, as well as accurate
21 monthly headcount and full-time equivalent enrollment claimed for
22 basic education, including separate enrollment counts of resident
23 and nonresident students.

24 (12) ALL DAY KINDERGARTEN PROGRAMS

25 Funding in this section is sufficient to fund all day
26 kindergarten programs in all schools in the 2017-18 school year and
27 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.
28

29 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE
30 AND NECESSARY PLANTS

31 For small school districts and remote and necessary school
32 plants within any district which have been judged to be remote and
33 necessary by the superintendent of public instruction, additional
34 staff units are provided to ensure a minimum level of staffing

1 support. Additional administrative and certificated instructional
2 staff units provided to districts in this subsection shall be
3 reduced by the general education staff units, excluding career and
4 technical education and skills center enhancement units, otherwise
5 provided in subsections (2) through (5) of this section on a per
6 district basis.

7 (a) For districts enrolling not more than twenty-five average
8 annual full-time equivalent students in grades K-8, and for small
9 school plants within any school district which have been judged to
10 be remote and necessary by the superintendent of public instruction
11 and enroll not more than twenty-five average annual full-time
12 equivalent students in grades K-8:

13 (i) For those enrolling no students in grades 7 and 8, 1.76
14 certificated instructional staff units and 0.24 certificated
15 administrative staff units for enrollment of not more than five
16 students, plus one-twentieth of a certificated instructional staff
17 unit for each additional student enrolled; and

18 (ii) For those enrolling students in grades 7 or 8, 1.68
19 certificated instructional staff units and 0.32 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-tenth of a certificated instructional staff unit
22 for each additional student enrolled;

23 (b) For specified enrollments in districts enrolling more than
24 twenty-five but not more than one hundred average annual full-time
25 equivalent students in grades K-8, and for small school plants
26 within any school district which enroll more than twenty-five
27 average annual full-time equivalent students in grades K-8 and have
28 been judged to be remote and necessary by the superintendent of
29 public instruction:

30 (i) For enrollment of up to sixty annual average full-time
31 equivalent students in grades K-6, 2.76 certificated instructional
32 staff units and 0.24 certificated administrative staff units; and

33 (ii) For enrollment of up to twenty annual average full-time
34 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection,
14 nine certificated instructional staff units and one-half of a
15 certificated administrative staff unit for the first sixty average
16 annual full-time equivalent students, and additional staff units
17 based on a ratio of 0.8732 certificated instructional staff units
18 and 0.1268 certificated administrative staff units per each
19 additional forty-three and one-half average annual full-time
20 equivalent students;

21 (iii) Districts receiving staff units under this subsection
22 shall add students enrolled in a district alternative high school
23 and any grades nine through twelve alternative learning experience
24 programs with the small high school enrollment for calculations
25 under this subsection;

26 (d) For each nonhigh school district having an enrollment of
27 more than seventy annual average full-time equivalent students and
28 less than one hundred eighty students, operating a grades K-8
29 program or a grades 1-8 program, an additional one-half of a
30 certificated instructional staff unit;

31 (e) For each nonhigh school district having an enrollment of
32 more than fifty annual average full-time equivalent students and
33 less than one hundred eighty students, operating a grades K-6
34

1 program or a grades 1-6 program, an additional one-half of a
2 certificated instructional staff unit;

3 (f)(i) For enrollments generating certificated staff unit
4 allocations under (a) through (e) of this subsection, one classified
5 staff unit for each 2.94 certificated staff units allocated under
6 such subsections;

7 (ii) For each nonhigh school district with an enrollment of more
8 than fifty annual average full-time equivalent students and less
9 than one hundred eighty students, an additional one-half of a
10 classified staff unit; and

11 (g) School districts receiving additional staff units to support
12 small student enrollments and remote and necessary plants under this
13 subsection (12) shall generate additional MSOC allocations
14 consistent with the nonemployee related costs (NERC) allocation
15 formula in place for the 2010-11 school year as provided section
16 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental
17 budget), adjusted annually for inflation.

18 (14) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its
21 basic education allocation for any school year. The superintendent
22 of public instruction shall approve such reduction or delay if it
23 does not impair the district's financial condition. Any delay shall
24 not be for more than two school years. Any reduction or delay shall
25 have no impact on levy authority pursuant to RCW 84.52.0531 and
26 local effort assistance pursuant to chapter 28A.500 RCW.

27 (15) The superintendent may distribute funding for the following
28 programs outside the basic education formula during fiscal years
29 2018 and 2019 as follows:

30 (a) \$638,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$648,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for fire protection for school
33 districts located in a fire protection district as now or hereafter
34 established pursuant to chapter 52.04 RCW.

1 (b) \$436,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$436,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for programs providing skills
4 training for secondary students who are enrolled in extended day
5 school-to-work programs, as approved by the superintendent of public
6 instruction. The funds shall be allocated at a rate not to exceed
7 \$500 per full-time equivalent student enrolled in those programs.

8 (16) \$225,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$229,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for school district emergencies
11 as certified by the superintendent of public instruction. Funding
12 provided must be conditioned upon the written commitment and plan of
13 the school district board of directors to repay the grant with any
14 insurance payments or other judgments that may be awarded, if
15 applicable. At the close of the fiscal year the superintendent of
16 public instruction shall report to the office of financial
17 management and the appropriate fiscal committees of the legislature
18 on the allocations provided to districts and the nature of the
19 emergency.

20 (17) Funding in this section is sufficient to fund a maximum of
21 1.6 FTE enrollment for skills center students pursuant to chapter
22 463, Laws of 2007.

23 (18) Students participating in running start programs may be
24 funded up to a combined maximum enrollment of 1.2 FTE including
25 school district and institution of higher education enrollment
26 consistent with the running start course requirements provided in
27 chapter 202, Laws of 2015 (dual credit education opportunities). In
28 calculating the combined 1.2 FTE, the office of the superintendent
29 of public instruction may average the participating student's
30 September through June enrollment to account for differences in the
31 start and end dates for courses provided by the high school and
32 higher education institution. Additionally, the office of the
33 superintendent of public instruction, in consultation with the state
34 board for community and technical colleges, the student achievement

1 council, and the education data center, shall annually track and
2 report to the fiscal committees of the legislature on the combined
3 FTE experience of students participating in the running start
4 program, including course load analyses at both the high school and
5 community and technical college system.

6 (19) If two or more school districts consolidate and each
7 district was receiving additional basic education formula staff
8 units pursuant to subsection (12) of this section, the following
9 apply:

10 (a) For three school years following consolidation, the number
11 of basic education formula staff units shall not be less than the
12 number of basic education formula staff units received by the
13 districts in the school year prior to the consolidation; and

14 (b) For the fourth through eighth school years following
15 consolidation, the difference between the basic education formula
16 staff units received by the districts for the school year prior to
17 consolidation and the basic education formula staff units after
18 consolidation pursuant to subsection (12) of this section shall be
19 reduced in increments of twenty percent per year.

20 (20)(a) Indirect cost charges by a school district to approved
21 career and technical education middle and secondary programs shall
22 not exceed 15 percent of the combined basic education and career and
23 technical education program enhancement allocations of state funds.
24 Middle and secondary career and technical education programs are
25 considered separate programs for funding and financial reporting
26 purposes under this section.

27 (b) Career and technical education program full-time equivalent
28 enrollment shall be reported on the same monthly basis as the
29 enrollment for students eligible for basic support, and payments
30 shall be adjusted for reported career and technical education
31 program enrollments on the same monthly basis as those adjustments
32 for enrollment for students eligible for basic support.

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NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in House Bill No. 2185 (K-12 funding), RCW 28A.150.260, and under section 502 of this act:

(a) The per full-time equivalent ten month salary allocations for certificated instructional staff units for each school district are \$59,183.64 in school year 2017-19 and \$64,782.22 in school year 2018-19.

(b) The per full-time equivalent twelve month salary allocations for certificated administrative staff units for each school district are \$79,801.56 in school year 2017-18 and \$98,063.96 in school year 2018-19. The per full-time equivalent twelve month salary allocations for classified staff units for each school district are \$40,060.66 in school year 2017-18 and \$46,888.93 in school year 2018-19.

(c) Salary allocations specified in this subsection (1) of this section include one day of professional learning for each of the funded full-time equivalent staff units in school year 2017-18 and two days of professional learning for each of the funded full-time equivalent staff units in school year 2018-19.

(2) Incremental fringe benefit factors are applied to salary adjustments at a rate of 22.85 percent for school year 2017-18 and 22.85 percent for school year 2018-19 for certificated instructional and certificated administrative staff and 21.10 percent for school year 2017-18 and 21.10 percent for the 2018-19 school year for classified staff.

(3) Allocations in this subsection are sufficient for the usual and customary duties of certificated instructional staff, certificated administrative staff, and classified staff necessary to provide the state's entire program of basic education.

1 (4) The salary allocations established in this section are for
2 allocation purposes only except as provided in this subsection, and
3 do not entitle an individual staff position to a particular paid
4 salary except as provided in RCW 28A.400.200(2), as amended by House
5 Bill No. 2185 (K-12 funding).

6 (5) For school year 2017-18 and school year 2018-19, the salary
7 allocations for each district shall be the greater of:

8 (a) The salary allocations in subsection (1) of this section; or

9 (b) The derived salary allocations pursuant to section 503 (1)
10 and (2), chapter 4, Laws of 2015 3rd sp. sess., as amended with
11 salary values on LEAP Document 2 for school year 2016-17 adjusted
12 for the one-biennium cost-of-living adjustment and increased by 2.3
13 percent, which is the annual cost-of-living adjustment pursuant to
14 RCW 28A.400.205.

15

16 **NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**

17 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

18 General Fund—State Appropriation (FY 2018).....	\$117,641,000
19 General Fund—State Appropriation (FY 2019).....	\$291,088,000
20 Education Legacy Trust Account—State Appropriation.....	\$1,757,999,000
21 TOTAL APPROPRIATION.....	\$2,166,728,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Appropriations in this section from the education legacy
25 trust account—state appropriation for basic education compensation
26 allocations include \$61,900,000 attributable to the fines accrued in
27 *McCleary v. State* through April 23, 2017.

28 (2) The salary increases provided in this section are inclusive
29 of and above the annual cost-of-living adjustments pursuant to RCW
30 28A.400.205.

31 (3)(a) The appropriations in this section include associated
32 incremental fringe benefit allocations at 22.85 percent for the
33 2017-18 school year and 22.85 percent for the 2018-19 school year
34 for certificated instructional and certificated administrative staff

1 and 21.10 percent for the 2017-18 school year and 21.10 percent for
2 the 2018-19 school year for classified staff.

3 (b) The appropriations in this section include the increased or
4 decreased portion of salaries and incremental fringe benefits for
5 all relevant state-funded school programs in part V of this act.
6 Changes for general apportionment (basic education) are based on the
7 salary allocations and methodology in sections 502 and 503 of this
8 act. Changes for special education result from changes in each
9 district's basic education allocation per student. Changes for
10 educational service districts and institutional education programs
11 are determined by the superintendent of public instruction using the
12 methodology for general apportionment salaries and benefits in
13 sections 502 and 503 of this act.

14 (c) The appropriations in this section include no salary
15 adjustments for substitute teachers.

16 (4) The maintenance rate for insurance benefit allocations is
17 \$780.00 per month for the 2017-18 and 2018-19 school years. The
18 appropriations in this section reflect the incremental change in
19 cost of allocating rates of \$780.00 per month for the 2017-18 school
20 year and \$780.00 per month for the 2018-19 school year.

21 (5) The rates specified in this section are subject to revision
22 each year by the legislature.

23

24 **NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

26	General Fund—State Appropriation (FY 2018)	.....\$499,641,000
27	General Fund—State Appropriation (FY 2019)	.....\$504,606,000
28	Education Legacy Trust Account—State Appropriation.....	\$1,375,000
29	TOTAL APPROPRIATION.....	\$1,005,622,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such
33 funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

1 (2)(a) For the 2017-18 and 2018-19 school years, the
2 superintendent shall allocate funding to school district programs
3 for the transportation of eligible students as provided in RCW 28A.
4 160.192. Funding in this section constitutes full implementation of
5 RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2017, to August 31, 2017, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 505, chapter 4,
11 Laws of 2015 3rd sp. sess., as amended.

12 (3) A maximum of \$913,000 of this fiscal year 2018 appropriation
13 and a maximum of \$937,000 of the fiscal year 2019 appropriation may
14 be expended for regional transportation coordinators and related
15 activities. The transportation coordinators shall ensure that data
16 submitted by school districts for state transportation funding
17 shall, to the greatest extent practical, reflect the actual
18 transportation activity of each district.

19 (4) The office of the superintendent of public instruction shall
20 provide reimbursement funding to a school district for school bus
21 purchases only after the superintendent of public instruction
22 determines that the school bus was purchased from the list
23 established pursuant to RCW 28A.160.195(2) or a comparable
24 competitive bid process based on the lowest price quote based on
25 similar bus categories to those used to establish the list pursuant
26 to RCW 28A.160.195.

27 (5) The superintendent of public instruction shall base
28 depreciation payments for school district buses on the presales tax
29 five-year average of lowest bids in the appropriate category of bus.
30 In the final year on the depreciation schedule, the depreciation
31 payment shall be based on the lowest bid in the appropriate bus
32 category for that school year.

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1 (6) Funding levels in this section reflect waivers granted by
2 the state board of education for four-day school weeks as allowed
3 under RCW 28A.305.141.

4 (7) The office of the superintendent of public instruction shall
5 annually disburse payments for bus depreciation in August.

6

7 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**

8 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

9	General Fund—State Appropriation (FY 2018)	.....	\$9,645,000
10	General Fund—State Appropriation (FY 2019)	.....	\$7,222,000
11	General Fund—Federal Appropriation	.....	\$537,178,000
12	TOTAL APPROPRIATION	.....	\$554,045,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$7,111,000 of the general fund—state
15 appropriation for fiscal year 2018 and \$7,111,000 of the general
16 fund—state appropriation for fiscal year 2019 are provided solely
17 for state matching money for federal child nutrition programs, and
18 may support the meals for kids program through the following
19 allowable uses:

20 (1) Elimination of breakfast copays for eligible public school
21 students and lunch copays for eligible public school students in
22 grades kindergarten through third grade who are eligible for
23 reduced-price lunch;

24 (2) Assistance to school districts and authorized public and
25 private nonprofit organizations for supporting summer food service
26 programs, and initiating new summer food service programs in
27 low-income areas;

28 (3) Reimbursements to school districts for school breakfasts
29 served to students eligible for free and reduced-price lunch,
30 pursuant to chapter 287, Laws of 2005; and

31 (4) Assistance to school districts in initiating and expanding
32 school breakfast programs.

33 (5) \$2,534,000 of the general fund—state appropriation for
34 fiscal year 2018 and \$111,000 of the general fund—state

1 appropriation for fiscal year 2019 are provided solely for
2 implementation of Engrossed Substitute House Bill No. 1508 (student
3 meals & nutrition). If the bill is not enacted by June 30, 2017, the
4 amount provided in this subsection shall lapse.

5 The office of the superintendent of public instruction shall
6 report annually to the fiscal committees of the legislature on
7 annual expenditures in subsections (1), (2), and (3) of this section.

8 The superintendent of public instruction shall provide the
9 department of health with the following data, where available, for
10 all nutrition assistance programs that are funded by the United
11 States department of agriculture and administered by the office of
12 the superintendent of public instruction. The superintendent must
13 provide the report for the preceding federal fiscal year by February
14 1, 2018, and February 1, 2019. The report must provide:

15 (a) The number of people in Washington who are eligible for the
16 program;

17 (b) The number of people in Washington who participated in the
18 program;

19 (c) The average annual participation rate in the program;

20 (d) Participation rates by geographic distribution; and

21 (e) The annual federal funding of the program in Washington.

22

23 **NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**

24 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

25 General Fund—State Appropriation (FY 2018)\$942,565,000

26 General Fund—State Appropriation (FY 2019)\$970,040,000

27 General Fund—Federal Appropriation\$470,673,000

28 Education Legacy Trust Account—State Appropriation\$54,694,000

29 TOTAL APPROPRIATION\$2,437,972,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) Funding for special education programs is provided on an
33 excess cost basis, pursuant to RCW 28A.150.390. School districts
34 shall ensure that special education students as a class receive

1 their full share of the general apportionment allocation accruing
2 through sections 502 and 504 of this act. To the extent a school
3 district cannot provide an appropriate education for special
4 education students under chapter 28A.155 RCW through the general
5 apportionment allocation, it shall provide services through the
6 special education excess cost allocation funded in this section.

7 (b) Funding provided within this section is sufficient for
8 districts to provide school principals and lead special education
9 teachers annual professional development on the best-practices for
10 special education instruction and strategies for implementation.
11 Districts shall annually provide a summary of professional
12 development activities to the office of the superintendent of public
13 instruction.

14 (2)(a) The superintendent of public instruction shall ensure that:

15 (i) Special education students are basic education students first;

16 (ii) As a class, special education students are entitled to the
17 full basic education allocation; and

18 (iii) Special education students are basic education students
19 for the entire school day.

20 (b) The superintendent of public instruction shall continue to
21 implement the full cost method of excess cost accounting, as
22 designed by the committee and recommended by the superintendent,
23 pursuant to section 501(1)(k), chapter 372, Laws of 2006.

24 (3) Each fiscal year appropriation includes such funds as are
25 necessary to complete the school year ending in the fiscal year and
26 for prior fiscal year adjustments.

27 (4)(a) For the 2017-18 and 2018-19 school years, the
28 superintendent shall allocate funding to school district programs
29 for special education students as provided in RCW 28A.150.390,
30 except that the calculation of the base allocation also includes
31 allocations provided under section 502 (2) and (4) of this act,
32 which enhancement is within the program of basic education.

33 (b) From July 1, 2017, to August 31, 2017, the superintendent
34 shall allocate funding to school district programs for special

1 education students as provided in section 507, chapter 4, Laws of
2 2015 3rd sp. sess., as amended.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified
5 in RCW 28A.150.390(3). Each district's general fund—state funded
6 special education enrollment shall be the lesser of the district's
7 actual enrollment percent or 12.7 percent.

8 (6) At the request of any interdistrict cooperative of at least
9 15 districts in which all excess cost services for special education
10 students of the districts are provided by the cooperative, the
11 maximum enrollment percent shall be calculated in accordance with
12 RCW 28A.150.390(3) (c) and (d), and shall be calculated in the
13 aggregate rather than individual district units. For purposes of
14 this subsection, the average basic education allocation per
15 full-time equivalent student shall be calculated in the aggregate
16 rather than individual district units.

17 (7) \$31,087,000 of the general fund—state appropriation for
18 fiscal year 2018, \$31,087,000 of the general fund—state
19 appropriation for fiscal year 2019, and \$31,024,000 of the general
20 fund—federal appropriation are provided solely for safety net awards
21 for districts with demonstrated needs for special education funding
22 beyond the amounts provided in subsection (4) of this section. If
23 the federal safety net awards based on the federal eligibility
24 threshold exceed the federal appropriation in this subsection (7) in
25 any fiscal year, the superintendent shall expend all available
26 federal discretionary funds necessary to meet this need. At the
27 conclusion of each school year, the superintendent shall recover
28 safety net funds that were distributed prospectively but for which
29 districts were not subsequently eligible.

30 (a) For the 2017-18 and 2018-19 school years, safety net funds
31 shall be awarded by the state safety net oversight committee as
32 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

33 (b) The office of the superintendent of public instruction shall
34 make award determinations for state safety net funding in August of

1 each school year, except that the superintendent of public
2 instruction shall make award determinations for state safety net
3 funding in July of each school year for the Washington state school
4 for the blind and for the center for childhood deafness and hearing
5 loss. Determinations on school district eligibility for state safety
6 net awards shall be based on analysis of actual expenditure data
7 from the current school year.

8 (8) A maximum of \$931,000 may be expended from the general fund—
9 state appropriations to fund 5.43 full-time equivalent teachers and
10 2.1 full-time equivalent aides at children's orthopedic hospital and
11 medical center. This amount is in lieu of money provided through the
12 home and hospital allocation and the special education program.

13 (9) The superintendent shall maintain the percentage of federal
14 flow-through to school districts at 85 percent. In addition to other
15 purposes, school districts may use increased federal funds for
16 high-cost students, for purchasing regional special education
17 services from educational service districts, and for staff
18 development activities particularly relating to inclusion issues.

19 (10) A school district may carry over from one year to the next
20 year up to 10 percent of the general fund—state funds allocated
21 under this program; however, carryover funds shall be expended in
22 the special education program.

23 (11) \$256,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$256,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for two additional full-time
26 equivalent staff to support the work of the safety net committee and
27 to provide training and support to districts applying for safety net
28 awards.

29 (12) \$50,000 of the general fund—state appropriation for fiscal
30 year 2018, \$50,000 of the general fund—state appropriation for
31 fiscal year 2019, and \$100,000 of the general fund—federal
32 appropriation are provided solely for a special education family
33 liaison position within the office of the superintendent of public
34 instruction.

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NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund—State Appropriation (FY 2018)	\$8,485,000
General Fund—State Appropriation (FY 2019)	\$8,485,000
TOTAL APPROPRIATION	\$16,970,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall be distributed among the educational service districts in the same proportion as distributions in the 2007-2009 biennium. Each educational service district shall use this funding solely for salary and benefits for a certificated instructional staff with expertise in the appropriate subject matter and in professional development delivery, and for travel, materials, and other expenditures related to providing regional professional development support.

(3) The educational service districts, at the request of the state board of education pursuant to RCW 28A.310.010 and 28A.305.130, may receive and screen applications for school accreditation, conduct school accreditation site visits pursuant to state board of education rules, and submit to the state board of education post-site visit recommendations for school accreditation. The educational service districts may assess a cooperative service fee to recover actual plus reasonable indirect costs for the purposes of this subsection.

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NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2018)	.....	\$389,285,000
General Fund—State Appropriation (FY 2019)	.....	\$350,116,000
Education Legacy Trust Account—State Appropriation.....		\$117,063,000
TOTAL APPROPRIATION.....		\$856,464,000

The appropriations in this section are subject to the following conditions and limitations: For purposes of RCW 84.52.0531, the increase per full-time equivalent student is 6.87 percent from the 2016-17 school year to the 2017-18 school year and 5.69 percent from the 2017-18 school year to the 2018-19 school year.

NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2018)	.....	\$13,521,000
General Fund—State Appropriation (FY 2019)	.....	\$13,598,000
TOTAL APPROPRIATION.....		\$27,119,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.
- (2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.
- (3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

1 (4) The funded staffing ratios for education programs for
2 juveniles age 18 or less in department of corrections facilities
3 shall be the same as those provided in the 1997-99 biennium.

4 (5) \$701,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$701,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely to maintain at least one
7 certificated instructional staff and related support services at an
8 institution whenever the K-12 enrollment is not sufficient to
9 support one full-time equivalent certificated instructional staff to
10 furnish the educational program. The following types of institutions
11 are included: Residential programs under the department of social
12 and health services for developmentally disabled juveniles, programs
13 for juveniles under the department of corrections, programs for
14 juveniles under the juvenile rehabilitation administration, and
15 programs for juveniles operated by city and county jails.

16 (6) Ten percent of the funds allocated for each institution may
17 be carried over from one year to the next.

18

19 **NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

21	General Fund—State Appropriation (FY 2018)	.....\$10,627,000
22	General Fund—State Appropriation (FY 2019)	.....\$10,826,000
23	TOTAL APPROPRIATION	.....\$21,453,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) For the 2017-18 and 2018-19 school years, the superintendent
30 shall allocate funding to school district programs for highly
31 capable students as provided in RCW 28A.150.260(10)(c). In
32 calculating the allocations, the superintendent shall assume the
33 following: (i) Additional instruction of 2.1590 hours per week per
34 funded highly capable program student; (ii) fifteen highly capable

1 program students per teacher; (iii) 36 instructional weeks per year;
2 (iv) 900 instructional hours per teacher; and (v) the compensation
3 rates as provided in sections 503 and 504 of this act.

4 (b) From July 1, 2017, to August 31, 2017, the superintendent
5 shall allocate funding to school districts programs for highly
6 capable students as provided in section 511, chapter 4, Laws of 2015
7 3rd sp. sess., as amended.

8 (3) \$85,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$85,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the centrum program at Fort
11 Worden state park.

12

13 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

15 General Fund—Federal Appropriation \$4,802,000
16

17 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

19 General Fund—State Appropriation (FY 2018)\$115,114,000
20 General Fund—State Appropriation (FY 2019)\$137,049,000
21 General Fund—Federal Appropriation\$93,177,000
22 General Fund—Private/Local Appropriation \$1,435,000
23 Education Legacy Trust Account—State Appropriation \$1,611,000
24 TOTAL APPROPRIATION\$348,386,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$21,364,000 of the general fund—state appropriation for
28 fiscal year 2018, \$23,275,000 of the general fund—state
29 appropriation for fiscal year 2019, \$1,350,000 of the education
30 legacy trust account—state appropriation, and \$15,868,000 of the
31 general fund—federal appropriation are provided solely for
32 development and implementation of the Washington state assessment
33 system.

34

1 (2) \$356,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$356,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the Washington state
4 leadership and assistance for science education reform (LASER)
5 regional partnership activities coordinated at the Pacific science
6 center, including instructional material purchases, teacher and
7 principal professional development, and school and community
8 engagement events.

9 (3) \$3,935,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$3,935,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for
12 implementation of a new performance-based evaluation for
13 certificated educators and other activities as provided in chapter
14 235, Laws of 2010 (education reform) and chapter 35, Laws of 2012
15 (certificated employee evaluations).

16 (4) \$62,672,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$82,665,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 following bonuses for teachers who hold valid, unexpired
20 certification from the national board for professional teaching
21 standards and who are teaching in a Washington public school,
22 subject to the following conditions and limitations:

23 (a) For national board certified teachers, a bonus of \$5,296 per
24 teacher in the 2017-18 school year and a bonus of \$5,381 per teacher
25 in the 2018-19 school year;

26 (b) An additional \$5,000 annual bonus shall be paid to national
27 board certified teachers who teach in either: (A) High schools where
28 at least 50 percent of student headcount enrollment is eligible for
29 federal free or reduced-price lunch, (B) middle schools where at
30 least 60 percent of student headcount enrollment is eligible for
31 federal free or reduced-price lunch, or (C) elementary schools where
32 at least 70 percent of student headcount enrollment is eligible for
33 federal free or reduced-price lunch;

34

1 (c) The superintendent of public instruction shall adopt rules
2 to ensure that national board certified teachers meet the
3 qualifications for bonuses under (b) of this subsection for less
4 than one full school year receive bonuses in a prorated manner. All
5 bonuses in this subsection will be paid in July of each school year.
6 Bonuses in this subsection shall be reduced by a factor of 40
7 percent for first year NBPTS certified teachers, to reflect the
8 portion of the instructional school year they are certified; and

9 (d) During the 2017-18 and 2018-19 school years, and within
10 available funds, certificated instructional staff who have met the
11 eligibility requirements and have applied for certification from the
12 national board for professional teaching standards may receive a
13 conditional loan of two thousand dollars or the amount set by the
14 office of the superintendent of public instruction to contribute
15 toward the current assessment fee, not including the initial
16 up-front candidacy payment. The fee shall be an advance on the first
17 annual bonus under RCW 28A.405.415. The conditional loan is provided
18 in addition to compensation received under a district's salary
19 allocation and shall not be included in calculations of a district's
20 average salary and associated salary limitation under RCW 28A.
21 400.200. Recipients who fail to receive certification after three
22 years are required to repay the conditional loan. The office of the
23 superintendent of public instruction shall adopt rules to define the
24 terms for initial grant of the assessment fee and repayment,
25 including applicable fees. To the extent necessary, the
26 superintendent may use revenues from the repayment of conditional
27 loan scholarships to ensure payment of all national board bonus
28 payments required by this section in each school year.

29 (5) \$477,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (6) \$950,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$950,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the Washington reading
2 corps. The superintendent shall allocate reading corps members to
3 schools identified for comprehensive or targeted support and school
4 districts that are implementing comprehensive, proven,
5 research-based reading programs. Two or more schools may combine
6 their Washington reading corps programs.

7 (7) \$810,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$810,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the development of a
10 leadership academy for school principals and administrators. The
11 superintendent of public instruction shall contract with an
12 independent organization to operate a state-of-the-art education
13 leadership academy that will be accessible throughout the state.
14 Semiannually the independent organization shall report on amounts
15 committed by foundations and others to support the development and
16 implementation of this program. Leadership academy partners shall
17 include the state level organizations for school administrators and
18 principals, the superintendent of public instruction, the
19 professional educator standards board, and others as the independent
20 organization shall identify.

21 (8) \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$3,000,000 of the general fund—state
23 appropriation for fiscal year 2019 are provided solely for a
24 statewide information technology (IT) academy program. This
25 public-private partnership will provide educational software, as
26 well as IT certification and software training opportunities for
27 students and staff in public schools.

28 (9) \$1,677,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$1,677,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for secondary
31 career and technical education grants pursuant to chapter 170, Laws
32 of 2008. If equally matched by private donations, \$700,000 of the
33 2018 appropriation and \$700,000 of the 2019 appropriation shall be
34 used to support FIRST robotics programs. Of the amounts in this

1 subsection, \$100,000 of the fiscal year 2018 appropriation and
2 \$100,000 of the fiscal year 2019 appropriation are provided solely
3 for the purpose of statewide supervision activities for career and
4 technical education student leadership organizations.

5 (10) \$125,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for (a) staff at the office of
8 the superintendent of public instruction to coordinate and promote
9 efforts to develop integrated math, science, technology, and
10 engineering programs in schools and districts across the state; and
11 (b) grants of \$2,500 to provide twenty middle and high school
12 teachers each year with professional development training for
13 implementing integrated math, science, technology, and engineering
14 programs in their schools.

15 (11) \$135,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for science, technology,
18 engineering and mathematics lighthouse projects, consistent with
19 chapter 238, Laws of 2010.

20 (12) \$5,500,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$5,500,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for a
23 beginning educator support program. The program shall prioritize
24 first year teachers in the mentoring program. School districts
25 and/or regional consortia may apply for grant funding. The program
26 provided by a district and/or regional consortia shall include: A
27 paid orientation; assignment of a qualified mentor; development of a
28 professional growth plan for each beginning teacher aligned with
29 professional certification; release time for mentors and new
30 teachers to work together; and teacher observation time with
31 accomplished peers. Funding may be used to provide statewide
32 professional development opportunities for mentors and beginning
33 educators.

34

1 (13) \$250,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for advanced project lead the
4 way courses at ten high schools. To be eligible for funding in 2018,
5 a high school must have offered a foundational project lead the way
6 course during the 2016-17 school year. The 2018 funding must be used
7 for one-time start-up course costs for an advanced project lead the
8 way course, to be offered to students beginning in the 2017-18
9 school year. To be eligible for funding in 2019, a high school must
10 have offered a foundational project lead the way course during the
11 2017-18 school year. The 2018 funding must be used for one-time
12 start-up course costs for an advanced project lead the way course,
13 to be offered to students beginning in the 2018-19 school year. The
14 office of the superintendent of public instruction and the education
15 research and data center at the office of financial management shall
16 track student participation and long-term outcome data.

17 (14) \$250,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for annual start-up, expansion,
20 or maintenance of existing programs in aerospace and advanced
21 manufacturing programs. To be eligible for funding, the skills
22 center and high schools must agree to engage in developing local
23 business and industry partnerships for oversight and input regarding
24 program components. Program instructors must also agree to
25 participate in professional development leading to student
26 employment, or certification in aerospace or advanced manufacturing
27 industries as determined by the superintendent of public
28 instruction. The office of the superintendent of public instruction
29 and the education research and data center shall report annually
30 student participation and long-term outcome data.

31 (15) \$9,352,000 of the general fund—state appropriation for
32 fiscal year 2018 and \$9,352,000 of the general fund—state
33 appropriation for fiscal year 2019 are provided solely for the
34 implementation of chapter 159, Laws of 2013.

1 (16) \$100,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely to promote the financial
4 literacy of students. The effort will be coordinated through the
5 financial literacy public-private partnership.

6 (17) \$2,194,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$2,194,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely to implement
9 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
10 Bill No. 5946) (strengthening student educational outcomes).

11 (18) \$36,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$36,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for chapter 212, Laws of 2014
14 (Substitute Senate Bill No. 6074) (homeless student educational
15 outcomes).

16 (19) \$80,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$40,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for chapter 219, Laws of 2014
19 (Second Substitute Senate Bill No. 6163) (expanded learning).

20 (20) \$10,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$10,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for chapter 102, Laws of 2014
23 (Senate Bill No. 6424) (biliteracy seal).

24 (21) \$500,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the office of the
27 superintendent of public instruction to contract with a nonprofit
28 organization to integrate the state learning standards in English
29 language arts, mathematics, and science with FieldSTEM outdoor field
30 studies and project-based and work-based learning opportunities
31 aligned with the environmental, natural resource, and agricultural
32 sectors.

33 (22) Within the amounts provided in this section, the
34 superintendent of public instruction shall obtain an existing

1 student assessment inventory tool that is free and openly licensed
2 and distribute the tool to every school district. Each school
3 district shall use the student assessment inventory tool to identify
4 all state-level and district-level assessments that are required of
5 students. The state-required assessments should include: Reading
6 proficiency assessments used for compliance with RCW 28A.320.202;
7 the required statewide assessments under chapter 28A.655 RCW in
8 grades three through eight and at the high school level in English
9 language arts, mathematics, and science, as well as the practice and
10 training tests used to prepare for them; and the high school
11 end-of-course exams in mathematics under RCW 28A.655.066.
12 District-required assessments should include: The second grade
13 reading assessment used to comply with RCW 28A.300.320; interim
14 smarter balanced assessments, if required; the measures of academic
15 progress assessment, if required; and other required interim,
16 benchmark, or summative standardized assessments, including
17 assessments used in social studies, the arts, health, and physical
18 education in accordance with RCW 28A.230.095, and for educational
19 technology in accordance with RCW 28A.655.075. The assessments
20 identified should not include assessments used to determine
21 eligibility for any categorical program including the transitional
22 bilingual instruction program, learning assistance program, highly
23 capable program, special education program, or any formative or
24 diagnostic assessments used solely to inform teacher instructional
25 practices, other than those already identified. By October 15th of
26 each year, each district shall report to the superintendent the
27 amount of student time in the previous school year that is spent
28 taking each assessment identified. By December 15th of each year,
29 the superintendent shall summarize the information reported by the
30 school districts and report to the education committees of the house
31 of representatives and the senate.

32

33 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**

34 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

1	General Fund—State Appropriation (FY 2018)	.....\$136,642,000
2	General Fund—State Appropriation (FY 2019)	.....\$142,782,000
3	General Fund—Federal Appropriation	.....\$92,244,000
4	TOTAL APPROPRIATION	.....\$371,668,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (2)(a) For the 2017-18 and 2018-19 school years, the
11 superintendent shall allocate funding to school districts for
12 transitional bilingual programs under RCW 28A.180.010 through 28A.
13 180.080, including programs for exited students, as provided in RCW
14 28A.150.260(10)(b) and the provisions of this section. In
15 calculating the allocations, the superintendent shall assume the
16 following averages: (i) Additional instruction of 4.7780 hours per
17 week per transitional bilingual program student in grades
18 kindergarten through twelve in school years 2017-18 and 2018-19;
19 (ii) additional instruction of 3.0000 hours per week in school years
20 2017-18 and 2018-19 for the head count number of students who have
21 exited the transitional bilingual instruction program within the
22 previous two years based on their performance on the English
23 proficiency assessment; (iii) fifteen transitional bilingual program
24 students per teacher; (iv) 36 instructional weeks per year; (v) 900
25 instructional hours per teacher; and (vi) the compensation rates as
26 provided in sections 503 and 504 of this act. Pursuant to RCW 28A.
27 180.040(1)(g), the instructional hours specified in (a)(ii) of this
28 subsection (2) are within the program of basic education.

29 (b) From July 1, 2017, to August 31, 2017, the superintendent
30 shall allocate funding to school districts for transitional
31 bilingual instruction programs as provided in section 514, chapter
32 4, Laws of 2015, 3rd sp. sess., as amended.

33 (3) The superintendent may withhold allocations to school
34 districts in subsection (2) of this section solely for the central

1 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
2 up to the following amounts: 2.81 percent for school year 2017-18
3 and 2.84 percent for school year 2018-19.

4 (4) The general fund—federal appropriation in this section is
5 for migrant education under Title I Part C and English language
6 acquisition, and language enhancement grants under Title III of the
7 elementary and secondary education act.

8 (5) \$35,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$35,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely to track current and former
11 transitional bilingual program students.

12

13 **NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

15 General Fund—State Appropriation (FY 2018)	\$236,487,000
16 General Fund—State Appropriation (FY 2019)	\$241,461,000
17 General Fund—Federal Appropriation	\$505,487,000
18 TOTAL APPROPRIATION	\$983,435,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The general fund—state appropriations in this section are
22 subject to the following conditions and limitations:

23 (a) The appropriations include such funds as are necessary to
24 complete the school year ending in the fiscal year and for prior
25 fiscal year adjustments.

26 (b)(i) For the 2017-18 and 2018-19 school years, the
27 superintendent shall allocate funding to school districts for
28 learning assistance programs as provided in RCW 28A.150.260(10)(a),
29 except that the allocation for the additional instructional hours
30 shall be enhanced as provided in this section, which enhancements
31 are within the program of the basic education. In calculating the
32 allocations, the superintendent shall assume the following averages:

33 (A) Additional instruction of 2.3975 hours per week per funded
34 learning assistance program student for the 2017-18 and 2018-19

1 school years; (B) fifteen learning assistance program students per
2 teacher; (C) 36 instructional weeks per year; (D) 900 instructional
3 hours per teacher; and (E) the compensation rates as provided in
4 sections 503 and 504 of this act.

5 (ii) From July 1, 2017, to August 31, 2017, the superintendent
6 shall allocate funding to school districts for learning assistance
7 programs as provided in section 515, chapter 4, Laws of 2015, 3rd
8 sp. sess., as amended.

9 (c) A school district's funded students for the learning
10 assistance program shall be the sum of the district's full-time
11 equivalent enrollment in grades K-12 for the prior school year
12 multiplied by the district's percentage of October headcount
13 enrollment in grades K-12 eligible for free or reduced-price lunch
14 in the prior school year. The prior school year's October headcount
15 enrollment for free and reduced-price lunch shall be as reported in
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February, 2010.

22 (3) The general fund—federal appropriation in this section is
23 provided for Title I Part A allocations of the every student
24 succeeds act of 2016.

25 (4) A school district may carry over from one year to the next
26 up to 10 percent of the general fund—state funds allocated under
27 this program; however, carryover funds shall be expended for the
28 learning assistance program.

29 (5) Within existing resources, during the 2017-18 and 2018-19
30 school years, school districts are authorized to use funds allocated
31 for the learning assistance program to also provide assistance to
32 high school students who have not passed the state assessment in
33 science.

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NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**

INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocations purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) To the maximum extent practicable, when adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result in fiscal impact, the office of the superintendent of public instruction shall attempt to seek legislative approval through the budget request process.

(3) Appropriations made in this act to the office of the superintendent of public instruction shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act.

(4) As required by RCW 28A.710.110, the office of the superintendent of public instruction shall transmit the charter school authorizer oversight fee for the charter school commission to the charter school oversight account.

NEW SECTION. **Sec. 517. FOR THE OFFICE OF THE SUPERINTENDENT OF**

PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS

Washington Opportunity Pathways Account—State

Appropriation.....\$62,830,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The superintendent shall distribute
3 funding appropriated in this section to charter schools under
4 chapter 28A.710 RCW. Within amounts provided in this section the
5 superintendent may distribute funding for safety net awards for
6 charter schools with demonstrated needs for special education
7 funding beyond the amounts provided under chapter 28A.710 RCW.
8

9 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**
10 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**
11 Washington Opportunity Pathways Account—State Appropriation \$318,000
12 Charter Schools Oversight Account—State Appropriation\$2,019,000
13 TOTAL APPROPRIATION.....\$2,337,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The entire Washington opportunity
16 pathways account—state appropriation in this section is provided to
17 the superintendent of public instruction solely for the operations
18 of the Washington state charter school commission under chapter 28A.
19 710 RCW.
20

21 **PART VI**
22 **HIGHER EDUCATION**
23

24 NEW SECTION. **Sec. 601.** The appropriations in sections 605
25 through 611 of this act are subject to the following conditions and
26 limitations:

27 (1) "Institutions" means the institutions of higher education
28 receiving appropriations under sections 605 through 611 of this act.

29 (2) The legislature, the office of financial management, and
30 other state agencies need consistent and accurate personnel data
31 from institutions of higher education for policy planning purposes.
32 Institutions of higher education shall report personnel data to the
33 office of financial management for inclusion in the agency's data
34 warehouse. Uniform reporting procedures shall be established by the

1 office of financial management's office of the state human resources
2 director for use by the reporting institutions, including provisions
3 for common job classifications and common definitions of full-time
4 equivalent staff. Annual contract amounts, number of contract
5 months, and funding sources shall be consistently reported for
6 employees under contract.

7 (3) In addition to waivers granted under the authority of RCW
8 28B.15.910, the governing boards and the state board may waive all
9 or a portion of operating fees for any student. State general fund
10 appropriations shall not be provided to replace tuition and fee
11 revenue foregone as a result of waivers granted under this subsection.

12 (4)(a) For institutions receiving appropriations in section 605
13 of this act, the only allowable salary increases provided are those
14 with normally occurring promotions and increases related to faculty
15 and staff retention, except as provided in Part IX of this act. In
16 fiscal year 2018 and fiscal year 2019, the state board for community
17 and technical colleges may use salary and benefit savings from
18 faculty turnover to provide salary increments and associated
19 benefits for faculty who qualify through professional development
20 and training.

21 (b) For employees under the jurisdiction of chapter 41.56 RCW,
22 salary increases will be in accordance with the applicable
23 collective bargaining agreement. However, an increase shall not be
24 provided to any classified employee whose salary is above the
25 approved salary range maximum for the class to which the employee's
26 position is allocated.

27 (c) For each institution of higher education receiving
28 appropriations under sections 606 through 611 of this act:

29 (i) The only allowable salary increases are those associated
30 with normally occurring promotions and increases related to faculty
31 and staff retention and as provided in Part IX of this act; and

32 (ii) Institutions may provide salary increases from other
33 sources to instructional and research faculty at the universities
34 and The Evergreen State College, exempt professional staff, teaching

1 and research assistants, as classified by the office of financial
 2 management, and all other nonclassified staff, but not including
 3 employees under chapter 41.80 RCW. Any salary increase granted under
 4 the authority of this subsection (4)(c)(ii) shall not be included in
 5 an institution's salary base for future state funding. It is the
 6 intent of the legislature that state general fund support for an
 7 institution shall not increase during the current or any future
 8 biennium as a result of any salary increases authorized under this
 9 subsection (4)(c)(ii).

10 (5) Within funds appropriated to institutions in sections 606
 11 through 611 of this act, teacher preparation programs shall meet the
 12 requirements of RCW 28B.10.710 to incorporate information on the
 13 culture, history, and government of American Indian people in this
 14 state by integrating the curriculum developed and made available
 15 free of charge by the office of the superintendent of public
 16 instruction into existing programs or courses and may modify that
 17 curriculum in order to incorporate elements that have a regionally
 18 specific focus.

19
 20 NEW SECTION. Sec. 602. (1) Within the amounts appropriated in
 21 this act, each institution of higher education is expected to enroll
 22 and educate at least the following numbers of full-time equivalent
 23 state-supported students per academic year:

	2017-18	2018-19
	Annual Average	Annual Average
26 University of Washington	37,162	37,162
27 Washington State University	22,538	22,538
28 Central Washington University	9,105	9,105
29 Eastern Washington University	8,734	8,734
30 The Evergreen State College	4,213	4,213
31 Western Washington University	11,762	11,762
32 State Board for Community & 33 Technical Colleges		
34 Adult Students	139,927	139,927

1 Running Start Students 11,558 11,558

2 (2) In achieving or exceeding these enrollment targets, each
3 institution shall seek to:

4 (a) Maintain and to the extent possible increase enrollment
5 opportunities at branch campuses;

6 (b) Maintain and to the extent possible increase enrollment
7 opportunities at university centers and other partnership programs
8 that enable students to earn baccalaureate degrees on community
9 college campuses; and

10 (c) Eliminate and consolidate programs of study for which there
11 is limited student or employer demand, or that are not areas of core
12 academic strength for the institution, particularly when such
13 programs duplicate offerings by other in-state institutions.

14 (3) For purposes of monitoring and reporting statewide
15 enrollment, the University of Washington and Washington State
16 University shall notify the office of financial management of the
17 number of full-time student equivalent enrollments budgeted for each
18 of their campuses.

19

20 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

21 (1) The state universities, the regional universities, and The
22 Evergreen State College must accept the transfer of college-level
23 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
24 student seeking a transfer of the college-level courses has been
25 admitted to the state university, the regional university, or The
26 Evergreen State College, and if the college-level courses are
27 recognized as transferrable by the admitting institution of higher
28 education.

29 (2) Appropriations in part VII of this act are sufficient to
30 implement 2017-19 collective bargaining agreements at institutions
31 of higher education negotiated under chapter 41.80 RCW. The
32 institutions may also use these funds for any other purpose
33 including increasing compensation and implementing other collective
34 bargaining agreements.

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NEW SECTION. Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

Appropriations in part VII of this act are sufficient to implement 2017-19 collective bargaining agreements at institutions of higher education negotiated under chapter 41.80 RCW. The institutions may also use these funds for any other purpose including increasing compensation, and implementing other collective bargaining agreements.

NEW SECTION. Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2018)	.....\$669,896,000
General Fund—State Appropriation (FY 2019)	.....\$680,640,000
Community/Technical College Capital Projects	
Account—State Appropriation.....	\$17,548,000
Education Legacy Trust Account—State Appropriation	\$120,562,000
TOTAL APPROPRIATION.....	\$1,488,646,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2018 and \$33,261,000 of the general fund—state appropriation for fiscal year 2019 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2018 and at least 7,170 full-time equivalent students in fiscal year 2019.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational

1 sector and region of the state, and the results of the partnerships
2 supported by these funds.

3 (3) \$21,030,000 of the education legacy trust account—state
4 appropriation is provided solely for the implementation of section
5 951 of this act, which provides that tuition operating fees for
6 resident undergraduates at community and technical colleges in the
7 2017-18 and 2018-19 academic years shall remain the same as the fee
8 set in the 2016-17 academic year.

9 (4) \$5,250,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$5,250,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 student achievement initiative.

13 (5) \$1,610,000 of the general fund—state appropriation for
14 fiscal year 2018, and \$1,610,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for the
16 expansion of the mathematics, engineering, and science achievement
17 program. The state board shall report back to the appropriate
18 committees of the legislature on the number of campuses and students
19 served by December 31, 2018.

20 (6) \$4,250,000 of the general fund—state appropriation for
21 fiscal year 2018 and \$4,250,000 of the general fund—state
22 appropriation for fiscal year 2019 are provided solely for
23 implementation of guided pathways or similar programs designed to
24 improve student success, including, but not limited to, academic
25 program redesign, student advising, and other student supports.

26 (7) \$1,500,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$1,500,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely for operating
29 a fabrication composite wing incumbent worker training program to be
30 housed at the Washington aerospace training and research center.

31 (8) \$389,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$389,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the Washington state labor
34

1 education and research center at south Seattle college and the labor
2 archives of Washington.

3 (9) \$100,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the aerospace center of
6 excellence currently hosted by Everett community college to:

7 (a) Increase statewide communications and outreach between
8 industry sectors, industry organizations, businesses, K-12 schools,
9 colleges, and universities;

10 (b) Enhance information technology to increase business and
11 student accessibility and use of the center's web site; and

12 (c) Act as the information entry point for prospective students
13 and job seekers regarding education, training, and employment in the
14 industry.

15 (10) \$18,209,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$18,573,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (11) Community and technical colleges are not required to send
21 mass mailings of course catalogs to residents of their districts.
22 Community and technical colleges shall consider lower cost
23 alternatives, such as mailing postcards or brochures that direct
24 individuals to online information and other ways of acquiring print
25 catalogs.

26 (12) The state board for community and technical colleges shall
27 not use funds appropriated in this section to support
28 intercollegiate athletics programs.

29 (13) \$157,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$157,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the Wenatchee Valley
32 college wildfire prevention program.

33 (14) \$380,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$381,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of Second
2 Substitute House Bill No. 2009 (gold star families/higher ed.). If
3 the bill is not enacted by June 30, 2017, the amounts provided in
4 this subsection shall lapse.

5 (15) \$884,000 of the general fund—state appropriation for fiscal
6 year 2019 is provided solely for implementation of Second Substitute
7 House Bill No. 1168 (ctc full-time faculty). If the bill is not
8 enacted by June 30, 2017, the amount provided in this subsection
9 shall lapse.

10 (16) \$41,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$42,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1375 (ctc course material costs).
14 If the bill is not enacted by June 30, 2017, the amounts provided in
15 this subsection shall lapse.

16 (17) \$158,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$5,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for implementation of Engrossed
19 Substitute House Bill No. 1115 (paraeducators). If the bill is not
20 enacted by June 30, 2017, the amounts provided in this subsection
21 shall lapse.

22 (18) \$150,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for Green River College to
25 deliver programs to the Covington area and southeast King county in
26 response to the recommendations of the Washington student
27 achievement council's southeast King county higher education needs
28 assessment and operating plan.

29 (19) \$60,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$60,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for a youth development program
32 operated by Everett community college in conjunction with a county
33 chapter of a national civil rights organization.

34

1 (20) \$3,500,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$3,500,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for increased
4 enrollments in the integrated basic education and skills training
5 program. Funding will support approximately 560 additional full-time
6 equivalent enrollments annually.

7

8 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

9 General Fund—State Appropriation (FY 2018)	\$326,563,000
10 General Fund—State Appropriation (FY 2019)	\$327,522,000
11 Aquatic Lands Enhancement Account—State Appropriation	\$1,350,000
12 Education Legacy Trust Account—State Appropriation	\$51,502,000
13 Economic Development Strategic Reserve Account—State	
14 Appropriation	\$3,014,000
15 Biotoxin Account—State Appropriation	\$595,000
16 Dedicated Marijuana Account—State Appropriation	
17 (FY 2018)	\$1,041,000
18 Dedicated Marijuana Account—State Appropriation	
19 (FY 2019)	\$1,041,000
20 Accident Account—State Appropriation	\$7,197,000
21 Medical Aid Account—State Appropriation	\$6,789,000
22 TOTAL APPROPRIATION	\$726,614,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$15,500,000 of the education legacy trust account—state
26 appropriation is provided solely for the implementation of section
27 951 of this act, which provides that tuition operating fees for
28 resident undergraduates at the University of Washington in the
29 2017-18 and 2018-19 academic years shall remain the same as the fee
30 set in the 2016-17 academic year.

31 (2) \$52,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$52,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the center for
34

1 international trade in forest products in the college of forest
2 resources.

3 (3) \$38,581,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$39,353,000 of the general fund—state
5 appropriation for fiscal year 2019 are provided solely for the
6 implementation of the college affordability program as set forth in
7 RCW 28B.15.066.

8 (4) \$200,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for labor archives of
11 Washington. The university shall work in collaboration with the
12 state board for community and technical colleges.

13 (5) \$8,000,000 of the education legacy trust account—state
14 appropriation is provided solely for the family medicine residency
15 network at the university to expand the number of residency slots
16 available in Washington.

17 (6) The university must continue work with the education
18 research and data center to demonstrate progress in computer science
19 and engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of
22 low-income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (7) \$1,350,000 of the aquatic lands enhancement account—state is
27 provided solely for ocean acidification monitoring, forecasting, and
28 research and for operation of the Washington ocean acidification
29 center. By September 1, 2015, the center must provide a biennial
30 work plan and begin quarterly progress reports to the Washington
31 marine resources advisory council created under RCW 43.06.338.

32 (8) \$14,000,000 of the education legacy trust account—state
33 appropriation is provided solely for the expansion of degrees in the
34 department of computer science and engineering at the Seattle campus.

1 (9) \$125,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the Washington center for
4 human rights.

5 (10) \$3,000,000 of the economic development strategic reserve
6 account appropriation is provided solely to support the joint center
7 for aerospace innovation technology.

8 (11) The University of Washington shall not use funds
9 appropriated in this section to support intercollegiate athletics
10 programs.

11 (12) \$250,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the Latino health center.

14 (13) \$200,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the climate impacts group
17 in the college of the environment.

18 (14) \$8,400,000 of the general fund—state appropriation for
19 fiscal year 2018 and \$7,400,000 of the general fund—state
20 appropriation for fiscal year 2019 are provided solely for the
21 continued operations and expansion of the Washington, Wyoming,
22 Alaska, Montana, Idaho medical school program.

23 (15) \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2019 is provided solely for the university to host the
25 Special Olympics USA Games in July 2018.

26 (16) \$5,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$80,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1612 (lethal means, reduce access).
30 These amounts are in addition to amounts appropriated in Engrossed
31 Second Substitute House Bill No. 1612. If the bill is not enacted by
32 June 30, 2017, the amounts provided in this subsection shall lapse.

33 (17) \$70,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$70,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of Second
2 Substitute House Bill No. 2009 (gold star families/higher ed.). If
3 the bill is not enacted by June 30, 2017, the amounts provided in
4 this subsection shall lapse.

5 (18) \$400,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for a contract with the center
8 for sensorimotor neural engineering to advance research in spinal
9 cord injuries.

10 (19) \$75,000 of the general fund—state appropriation in fiscal
11 year 2018 is provided solely for the Bothell campus, in
12 collaboration with the state parks and recreation commission and key
13 stakeholders, to produce a strategic plan for a Saint Edward state
14 park environmental education and research center with the following
15 components:

16 (a) Mission and vision statements, program goals, and objectives
17 for the first three years, and priority audiences to be served.

18 (b) An assessment of Saint Edward state park ecological
19 resources, including potential educational, outreach, research,
20 monitoring, and habitat restoration opportunities as well as
21 capacity at the Bothell campus and educational partners to optimize
22 these opportunities.

23 (c) An assessment of the need and demand for K-12 science and
24 environment education in surrounding school districts, undergraduate
25 and graduate education and research, teacher preparation and
26 professional development, site-based outreach and interpretation,
27 and research, monitoring, and restoration projects that engage the
28 public and benefit the park.

29 (d) Strategic program development which optimizes educational
30 opportunities while addressing community needs and encourages
31 collaboration with other environmental education organizations.

32 (e) Space design of the seminary building set-aside site and
33 other potential locations at Saint Edward state park which support
34

1 program needs, usage by multiple age groups, and a variety of
2 program providers.

3 (f) A three to five year business plan including projected
4 capital and operating expenses, stakeholder investments, and
5 prospective revenue streams.

6 (20) \$1,181,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$778,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely for the
9 addition of a second year of dental curriculum to the regional
10 initiatives in the dental education program operated in Spokane
11 through a partnership with Eastern Washington University.

12 (21) \$500,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for a student learning program
15 and academic research study to address youth homelessness in the
16 university district of Seattle. The program must involve several
17 University of Washington colleges and departments, including a homes
18 and services model for homeless youth. Funding is provided to bring
19 together various research efforts between the colleges and assist
20 the program in studying, developing, and analyzing best practices
21 and delivering service models to address youth homelessness in the
22 university district.

23 (22) \$125,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the University of
26 Washington school of public health to study the air quality
27 implications of air traffic at the international airport in the
28 state that has the highest total annual number of arrivals and
29 departures. The study must include an assessment of the
30 concentrations of ultrafine particulate matter in areas surrounding
31 and directly impacted by air traffic generated by the airport,
32 including areas within ten miles of the airport in the directions of
33 aircraft flight paths and within ten miles of the airport where
34 public agencies operate an existing air monitoring station. The

1 study must attempt to distinguish between aircraft and other sources
2 of ultrafine particulate matter, and must compare concentrations of
3 ultrafine particulate matter in areas impacted by high volumes of
4 air traffic with concentrations of ultrafine particulate matter in
5 areas that are not impacted by high volumes of air traffic. The
6 university must coordinate with local governments in areas addressed
7 by the study to share results and inclusively solicit feedback from
8 community members. By December 1, 2019, the university must report
9 study findings, including any gaps and uncertainties in health
10 information associated with ultrafine particulate matter, and
11 recommend to the legislature whether sufficient information is
12 available to proceed with a second phase of the study

13

14 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

15	General Fund—State Appropriation (FY 2018)	.....\$211,114,000
16	General Fund—State Appropriation (FY 2019)	.....\$216,443,000
17	Education Legacy Trust Account—State Appropriation	.....\$43,595,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2018)	.....\$681,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2019)	.....\$681,000
22	TOTAL APPROPRIATION	.....\$472,514,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$90,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$90,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for a rural economic
28 development and outreach coordinator.

29 (2) The university must continue work with the education
30 research and data center to demonstrate progress in computer science
31 and engineering enrollments. By September 1st of each year, the
32 university shall provide a report including but not limited to the
33 cost per student, student completion rates, and the number of
34 low-income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students
2 are enrolled in computer science and engineering programs above the
3 prior academic year.

4 (3) \$500,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for state match requirements
7 related to the federal aviation administration grant.

8 (4) Washington State University shall not use funds appropriated
9 in this section to support intercollegiate athletic programs.

10 (5) \$9,600,000 of the education legacy trust account—state
11 appropriation is provided solely for the implementation of section
12 951 of this act, which provides that tuition operating fees for
13 resident undergraduates at Washington State University in the
14 2017-18 and 2018-19 academic years shall remain the same as the fee
15 set in the 2016-17 academic year.

16 (6) \$3,000,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$7,000,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 continued development and operations of a medical school program in
20 Spokane.

21 (7) Within the funds appropriated in this section, Washington
22 State University is required to provide administrative support to
23 the sustainable aviation biofuels work group authorized under RCW
24 28B.30.904.

25 (8) \$173,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$172,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for a honey bee biology
28 research position.

29 (9) \$27,425,000 of the general fund—state appropriation for
30 fiscal year 2018 and \$27,973,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34

1 (10) \$95,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$95,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Second
4 Substitute House Bill No. 2009 (gold star families/higher ed.). If
5 the bill is not enacted by June 30, 2017, the amounts provided in
6 this subsection shall lapse.

7 (11) \$230,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$376,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1713 (children's mental health). If
11 the bill is not enacted by June 30, 2017, the amounts provided in
12 this subsection shall lapse.

13 (12) \$300,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the William D. Ruckelshaus
16 center to collaborate with groups and organizations, including
17 associations of local governments, associations of the business,
18 real estate and building industries, state agencies, environmental
19 organizations, state universities, public health and planning
20 organizations, and tribal governments, to create a "Road Map to
21 Washington's Future." The road map shall identify areas of agreement
22 on ways to adapt Washington's growth management framework of
23 statutes, institutions, and policies to meet future challenges in
24 view of robust forecasted growth and the unique circumstances and
25 urgent priorities in the diverse regions of the state. The center
26 shall, in conjunction with state universities and other sponsors,
27 conduct regional workshops to:

28 (a) Engage Washington residents in identifying a desired
29 statewide vision for Washington's future;

30 (b) Partner with state universities on targeted research to
31 inform future alternatives;

32 (c) Facilitate deep and candid interviews with representatives
33 of the above named groups and organizations; and

34

1 (d) Convene parties for collaborative conversations and
2 potential agreement seeking.
3 The center must submit a final report to the appropriate committees
4 of the legislature by June 30, 2019.

5

6 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

7 General Fund—State Appropriation (FY 2018)	\$49,844,000
8 General Fund—State Appropriation (FY 2019)	\$50,050,000
9 Education Legacy Trust Account—State Appropriation	\$19,228,000
10 TOTAL APPROPRIATION.....	\$119,122,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) At least \$200,000 of the general fund—state appropriation
14 for fiscal year 2018 and at least \$200,000 of the general fund—state
15 appropriation for fiscal year 2019 must be expended on the Northwest
16 autism center.

17 (2) The university must continue work with the education
18 research and data center to demonstrate progress in computer science
19 and engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of
22 low-income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) Eastern Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (4) \$1,630,000 of the general fund—state appropriation for
30 fiscal year 2018 and \$1,630,000 of the general fund—state
31 appropriation for fiscal year 2019 are provided solely for programs
32 or initiatives designed to improve student academic success and
33 increase degree completion.

34

1 (5) \$2,630,000 of the education legacy trust account—state
2 appropriation is provided solely for the implementation of section
3 951 of this act, which provides that tuition operating fees for
4 resident undergraduates at Eastern Washington University in the
5 2017-18 and 2018-19 academic years shall remain the same as the fee
6 set in the 2016-17 academic year.

7 (6) \$9,851,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$10,048,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely for the
10 implementation of the college affordability program as set forth in
11 RCW 28B.15.066.

12 (7) \$55,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$55,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of Second
15 Substitute House Bill No. 2009 (gold star families/higher ed.). If
16 the bill is not enacted by June 30, 2017, the amounts provided in
17 this subsection shall lapse.

18 (8) \$100,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the university to create
21 and hire two new full-time tenure-track faculty positions, subject
22 to the conditions in this subsection. To receive the funding
23 provided in this subsection, the university must create and hire at
24 least four qualifying additional new full-time tenure-track
25 positions. The qualifying positions must not have existed before the
26 fall of 2017; must not be the result of vacancies due to attrition
27 or retirement; and require a full-time teaching load, advising, and
28 curriculum development. To receive the full amount of funding
29 provided in this subsection, the university must create and hire at
30 least four qualifying new tenure-track positions by January 1, 2018.
31 If the university has created and filled at least four such
32 positions by January 1, 2018, then it may expend the full amounts
33 provided in this subsection. If by January 1, 2018, the university
34 has created and filled two or three such positions, then it may

1 expend one half of the amount provided for fiscal year 2018, and one
2 half of the amount provided for fiscal year 2019, and the remainder
3 shall lapse.

4

5 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

6 General Fund—State Appropriation (FY 2018)	.....\$49,753,000
7 General Fund—State Appropriation (FY 2019)	.....\$50,123,000
8 Education Legacy Trust Account—State Appropriation	.....\$21,926,000
9 TOTAL APPROPRIATION	.....\$121,802,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The university must continue work with the education
13 research and data center to demonstrate progress in engineering
14 enrollments. By September 1st of each year, the university shall
15 provide a report including but not limited to the cost per student,
16 student completion rates, and the number of low-income students
17 enrolled in each program, any process changes or best-practices
18 implemented by the university, and how many students are enrolled in
19 engineering programs above the prior academic year.

20 (2) Central Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (3) \$1,650,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$1,650,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for programs
26 or initiatives designed to improve student academic success and
27 increase degree completion.

28 (4) \$2,850,000 of the education legacy trust account—state
29 appropriation is provided solely for the implementation of section
30 951 of this act, which provides that tuition operating fees for
31 resident undergraduates at Central Washington University in the
32 2017-18 and 2018-19 academic years shall remain the same as the fee
33 set in the 2016-17 academic year.

34

1 (5) \$11,104,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$11,326,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (6) \$65,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$66,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for implementation of Second
9 Substitute House Bill No. 2009 (gold star families/higher ed.). If
10 the bill is not enacted by June 30, 2017, the amounts provided in
11 this subsection shall lapse.

12 (7) \$100,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the university to create
15 and hire two new full-time tenure-track faculty positions, subject
16 to the conditions in this subsection. To receive the funding
17 provided in this subsection, the university must create and hire at
18 least four qualifying additional new full-time tenure-track
19 positions. The qualifying positions must not have existed before the
20 fall of 2017; must not be the result of vacancies due to attrition
21 or retirement; and require a full-time teaching load, advising, and
22 curriculum development. To receive the full amount of funding
23 provided in this subsection, the university must create and hire at
24 least four qualifying new tenure-track positions by January 1, 2018.
25 If the university has created and filled at least four such
26 positions by January 1, 2018, then it may expend the full amounts
27 provided in this subsection. If by January 1, 2018, the university
28 has created and filled two or three such positions, then it may
29 expend one half of the amount provided for fiscal year 2018, and one
30 half of the amount provided for fiscal year 2019, and the remainder
31 shall lapse.

32
33 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**
34 General Fund—State Appropriation (FY 2018)\$26,345,000

1	General Fund—State Appropriation (FY 2019)	\$26,076,000
2	Education Legacy Trust Account—State Appropriation	\$6,240,000
3	TOTAL APPROPRIATION	\$58,661,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$790,000 of the education legacy trust account—state
7 appropriation is provided solely for the implementation of section
8 951 of this act, which provides that tuition operating fees for
9 resident undergraduates at The Evergreen State University in the
10 2017-18 and 2018-19 academic years shall remain the same as the fee
11 set in the 2016-17 academic year.

12 (2) \$3,377,000 of the general fund—state appropriation for
13 fiscal year 2018 and \$3,445,000 of the general fund—state
14 appropriation for fiscal year 2019 are provided solely for the
15 implementation of the college affordability program as set forth in
16 RCW 28B.15.066.

17 (3) \$1,040,000 of the general fund—state appropriation for
18 fiscal year 2018 and \$1,040,000 of the general fund—state
19 appropriation for fiscal year 2019 are provided solely for programs
20 or initiatives designed to improve student academic success and
21 increase degree completion.

22 (4) Funding provided in this section is sufficient for The
23 Evergreen State College to continue operations of the Longhouse
24 Center and the Northwest Indian applied research institute.

25 (5) Notwithstanding other provisions in this section, the board
26 of directors for the Washington state institute for public policy
27 may adjust due dates for projects included on the institute's
28 2017-19 work plan as necessary to efficiently manage workload.

29 (6) The Evergreen State College shall not use funds appropriated
30 in this section to support intercollegiate athletics programs.

31 (7) \$1,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$1,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for implementation of Second
34 Substitute House Bill No. 2009 (gold star families/higher ed.). If

1 the bill is not enacted by June 30, 2017, the amounts provided in
2 this subsection shall lapse.

3 (8) \$36,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$101,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1561 (open educational resources).
7 If the bill is not enacted by June 30, 2017, the amounts provided in
8 this subsection shall lapse.

9 (9) \$33,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$65,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for implementation of
12 Substitute House Bill No. 1867 (ext. foster care transitions). If
13 the bill is not enacted by June 30, 2017, the amounts provided in
14 this subsection shall lapse.

15 (10) \$76,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$80,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for implementation of Engrossed
18 House Bill No. 2008 (state services for children). If the bill is
19 not enacted by June 30, 2017, the amounts provided in this
20 subsection shall lapse.

21 (11) \$14,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$21,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of
24 Substitute House Bill No. 1570 (homeless housing & assistance). If
25 the bill is not enacted by June 30, 2017, the amounts provided in
26 this subsection shall lapse.

27 (12) \$62,000 of the general fund—state appropriation for fiscal
28 year 2018 are provided solely for implementation of Engrossed
29 Substitute House Bill No. 1115 (paraeducators). If the bill is not
30 enacted by June 30, 2017, the amount provided in this subsection
31 shall lapse.

32 (13) \$17,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$34,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the Washington institute

1 for public policy to conduct a study regarding the implementation of
2 certain aspects of the involuntary treatment act, pursuant to
3 chapter 29, Laws of 2016, sp. sess. (E3SHB 1713).

4 (14) \$80,000 of the general fund—state appropriation for fiscal
5 year 2018 is provided solely for the Washington state institute for
6 public policy to conduct an outcome evaluation related to the early
7 release of department of corrections inmates that occurred between
8 2002-2015. The study should evaluate the impact of the early release
9 of inmates on recidivism rates, while accounting for reduced
10 incapacitation, and include a benefit-cost analysis. The department
11 of corrections shall provide access to data required for this study
12 and consult with the institute as necessary. The institute shall
13 submit a final report no later than June 30, 2018.

14 (15) \$100,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the college to create and
17 hire two new full-time tenure-track faculty positions, subject to
18 the conditions in this subsection. To receive the funding provided
19 in this subsection, the college must create and hire at least four
20 qualifying additional new full-time tenure-track positions. The
21 qualifying positions must not have existed before the fall of 2017;
22 must not be the result of vacancies due to attrition or retirement;
23 and require a full-time teaching load, advising, and curriculum
24 development. To receive the full amount of funding provided in this
25 subsection, the college must create and hire at least four
26 qualifying new tenure-track positions by January 1, 2018. If the
27 college has created and filled at least four such positions by
28 January 1, 2018, then it may expend the full amounts provided in
29 this subsection. If by January 1, 2018, the college has created and
30 filled two or three such positions, then it may expend one half of
31 the amount provided for fiscal year 2018, and one half of the amount
32 provided for fiscal year 2019, and the remainder shall lapse.

33

34 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

1	General Fund—State Appropriation (FY 2018)	.....\$69,748,000
2	General Fund—State Appropriation (FY 2019)	.....\$70,082,000
3	Education Legacy Trust Account—State Appropriation	.....\$17,791,000
4	Western Washington University Capital Projects	
5	Account—State Appropriation (FY 2018)	.....\$472,000
6	Western Washington University Capital Projects Account—State	
7	Appropriation (FY 2019)	.....\$471,000
8	TOTAL APPROPRIATION	.....\$158,564,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The university must continue work with the education
12 research and data center to demonstrate progress in computer science
13 and engineering enrollments. By September 1st of each year, the
14 university shall provide a report including but not limited to the
15 cost per student, student completion rates, and the number of
16 low-income students enrolled in each program, any process changes or
17 best-practices implemented by the university, and how many students
18 are enrolled in computer science and engineering programs above the
19 prior academic year.

20 (2) \$3,960,000 of the education legacy trust account—state
21 appropriation is provided solely for the implementation of section
22 951 of this act, which provides that tuition operating fees for
23 resident undergraduates at Western Washington University in the
24 2017-18 and 2018-19 academic years shall remain the same as the fee
25 set in the 2016-17 academic year.

26 (3) \$630,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$630,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the computer and
29 information systems security program located at Olympic college -
30 Poulsbo. The university is expected to enroll 30 students each
31 academic year beginning in fiscal year 2017. The university must
32 identify these students separately when providing data to the
33 educational data centers as required in (1) of this section.

34

1 (4) Western Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (5) \$1,180,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$1,180,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for programs
7 or initiatives designed to improve student academic success and
8 increase degree completion.

9 (6) \$15,326,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$15,632,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (7) \$35,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$35,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of Second
17 Substitute House Bill No. 2009 (gold star families/higher ed.). If
18 the bill is not enacted by June 30, 2017, the amounts provided in
19 this subsection shall lapse.

20 (8) \$250,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the Washington campus
23 compact's statewide student civic engagement initiative.

24 (9) \$100,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for the university to create
27 and hire two new full-time tenure-track faculty positions, subject
28 to the conditions in this subsection. To receive the funding
29 provided in this subsection, the university must create and hire at
30 least four qualifying additional new full-time tenure-track
31 positions. The qualifying positions must not have existed before the
32 fall of 2017; must not be the result of vacancies due to attrition
33 or retirement; and require a full-time teaching load, advising, and
34 curriculum development. To receive the full amount of funding

1 provided in this subsection, the university must create and hire at
 2 least four qualifying new tenure-track positions by January 1, 2018.
 3 If the university has created and filled at least four such
 4 positions by January 1, 2018, then it may expend the full amounts
 5 provided in this subsection. If by January 1, 2018, the university
 6 has created and filled two or three such positions, then it may
 7 expend one half of the amount provided for fiscal year 2018, and one
 8 half of the amount provided for fiscal year 2019, and the remainder
 9 shall lapse.

10

11 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**

12 **POLICY COORDINATION AND ADMINISTRATION**

13	General Fund—State Appropriation (FY 2018)	.....	\$5,664,000
14	General Fund—State Appropriation (FY 2019)	.....	\$5,682,000
15	General Fund—Federal Appropriation	.....	\$4,871,000
16	TOTAL APPROPRIATION	.....	\$16,217,000

17

18 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**

19 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

20	General Fund—State Appropriation (FY 2018)	.....	\$203,720,000
21	General Fund—State Appropriation (FY 2019)	.....	\$203,127,000
22	General Fund—Federal Appropriation	.....	\$11,842,000
23	General Fund—Private/Local Appropriation	.....	\$300,000
24	Education Legacy Trust Account—State Appropriation	.....	\$208,683,000
25	WA Opportunity Pathways Account—State Appropriation	.....	\$111,909,000
26	Aerospace Training Student Loan Account—State		
27	Appropriation	.....	\$208,000
28	Health Professionals Loan Repayment and Scholarship		
29	Program Account—State Appropriation	.....	\$1,720,000
30	TOTAL APPROPRIATION	.....	\$741,509,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

- 33 (1) \$192,760,000 of the general fund—state appropriation for
 34 fiscal year 2018, \$192,759,000 of the general fund—state

1 appropriation for fiscal year 2019, \$175,104,000 of the education
2 legacy trust account—state appropriation, and \$83,000,000 of the
3 Washington opportunity pathways account—state appropriation are
4 provided solely for student financial aid payments under the state
5 need grant and state work study programs, including up to four
6 percent administrative allowance for the state work study program.

7 (2) Changes made to the state need grant program in the
8 2011-2013 fiscal biennium are continued in the 2017-2019 fiscal
9 biennium. For the 2017-2019 fiscal biennium, awards given to private
10 institutions shall be the same amount as the prior year.

11 (3) Changes made to the state work study program in the
12 2009-2011 and 2011-2013 fiscal biennia are continued in the
13 2017-2019 fiscal biennium including maintaining the increased
14 required employer share of wages; adjusted employer match rates;
15 discontinuation of nonresident student eligibility for the program;
16 and revising distribution methods to institutions by taking into
17 consideration other factors such as off-campus job development,
18 historical utilization trends, and student need.

19 (4) Within the funds appropriated in this section, eligibility
20 for the state need grant includes students with family incomes at or
21 below 70 percent of the state median family income (MFI), adjusted
22 for family size, and shall include students enrolled in three to
23 five credit-bearing quarter credits, or the equivalent semester
24 credits. Awards for students with incomes between 51 and 70 percent
25 of the state median shall be prorated at the following percentages
26 of the award amount granted to those with incomes below 51 percent
27 of the MFI: 70 percent for students with family incomes between 51
28 and 55 percent MFI; 65 percent for students with family incomes
29 between 56 and 60 percent MFI; 60 percent for students with family
30 incomes between 61 and 65 percent MFI; and 50 percent for students
31 with family incomes between 66 and 70 percent MFI.

32 (5) Of the amounts provided in subsection (1) of this section,
33 \$100,000 of the general fund—state appropriation for fiscal year
34 2018 and \$100,000 of the general fund—state appropriation for fiscal

1 year 2019 are provided for the council to process an alternative
2 financial aid application system pursuant to RCW 28B.92.010.

3 (6) Students who are eligible for the college bound scholarship
4 shall be given priority for the state need grant program. These
5 eligible college bound students whose family incomes are in the 0-70
6 percent median family income ranges must be awarded the maximum
7 state need grant for which they are eligible under state policies
8 and may not be denied maximum state need grant funding due to
9 institutional policies or delayed awarding of college bound
10 scholarship students. The council shall provide directions to
11 institutions to maximize the number of college bound scholarship
12 students receiving the maximum state need grant for which they are
13 eligible with a goal of 100 percent coordination. Institutions shall
14 identify all college bound scholarship students to receive state
15 need grant priority. If an institution is unable to identify all
16 college bound scholarship students at the time of initial state aid
17 packaging, the institution should reserve state need grant funding
18 sufficient to cover the projected enrollments of college bound
19 scholarship students.

20 (7) \$15,849,000 of the education legacy trust account—state
21 appropriation and \$28,909,000 of the Washington opportunity pathways
22 account—state appropriation are provided solely for the college
23 bound scholarship program and may support scholarships for summer
24 session.

25 (8) \$2,236,000 of the general fund—state appropriation for
26 fiscal year 2018 and \$2,236,000 of the general fund—state
27 appropriation for fiscal year 2019 are provided solely for the
28 passport to college program. The maximum scholarship award is up to
29 \$5,000. The board shall contract with a nonprofit organization to
30 provide support services to increase student completion in their
31 postsecondary program and shall, under this contract, provide a
32 minimum of \$500,000 in fiscal years 2018 and 2019 for this purpose.

33 (9) \$14,730,000 of the education legacy trust account—state
34 appropriation is provided solely to meet state match requirements

1 associated with the opportunity scholarship program. The legislature
2 will evaluate subsequent appropriations to the opportunity
3 scholarship program based on the extent that additional private
4 contributions are made, program spending patterns, and fund balance.

5 (10) \$3,825,000 of the general fund—state appropriation for
6 fiscal year 2018 and \$3,825,000 of the general fund—state
7 appropriation for fiscal year 2019 are provided solely for
8 expenditure into the health professionals loan repayment and
9 scholarship program account. These amounts and \$1,720,000
10 appropriated from the health professionals loan repayment and
11 scholarship program account must be used to increase the number of
12 licensed primary care health professionals to serve in licensed
13 primary care health professional critical shortage areas. The office
14 of student financial assistance and the department of health shall
15 prioritize a portion of any nonfederal balances in the health
16 professional loan repayment and scholarship fund for conditional
17 loan repayment contracts with psychiatrists and with advanced
18 registered nurse practitioners for work at one of the state-operated
19 psychiatric hospitals. The office and department shall designate the
20 state hospitals as health professional shortage areas if necessary
21 for this purpose. The office shall coordinate with the department of
22 social and health services to effectively incorporate three
23 conditional loan repayments into the department's advanced
24 psychiatric professional recruitment and retention strategies. The
25 office may use these targeted amounts for other program participants
26 should there be any remaining amounts after eligible psychiatrists
27 and advanced registered nurse practitioners have been served. The
28 office shall also work to prioritize loan repayments to
29 professionals working at health care delivery sites that demonstrate
30 a commitment to serving uninsured clients.

31 (11) \$42,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$42,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the council to design and
34 implement a program that provides customized information to

1 high-achieving (as determined by local school districts),
2 low-income, high school students. "Low-income" means students who
3 are from low-income families as defined by the education data center
4 in RCW 43.41.400. For the purposes of designing, developing, and
5 implementing the program, the council shall partner with a national
6 entity that offers aptitude tests and shall consult with
7 institutions of higher education with a physical location in
8 Washington. The council shall implement the program no later than
9 fall 2016, giving consideration to spring mailings in order to
10 capture early action decisions offered by institutions of higher
11 education and nonprofit baccalaureate degree-granting institutions.

12 The information packet for students must include at a minimum:

- 13 (a) Materials that help students to choose colleges;
- 14 (b) An application guidance booklet;
- 15 (c) Application fee waivers, if available, for four-year
16 institutions of higher education and independent nonprofit
17 baccalaureate degree-granting institutions in the state that enable
18 students receiving a packet to apply without paying application fees;
- 19 (d) Information on college affordability and financial aid that
20 includes information on the net cost of attendance for each
21 four-year institution of higher education and each nonprofit
22 baccalaureate degree-granting institution, and information on merit
23 and need-based aid from federal, state, and institutional sources; and
24 (e) A personally addressed cover letter signed by the governor
25 and the president of each four-year institution of higher education
26 and nonprofit baccalaureate degree-granting institution in the state.

27 (12) \$149,000 of the general fund—state appropriation for fiscal
28 year 2018 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1439 (higher ed. student protection). If
30 the bill is not enacted by June 30, 2017, the amount provided in
31 this subsection shall lapse.

32 (13) Within the amounts provided in this section, funding is
33 sufficient to implement Engrossed Second Substitute House Bill No.
34 1512 (college bound scholarship eligibility).

1 (14) \$75,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1561 (open educational resources).
5 If the bill is not enacted by June 30, 2017, the amounts provided in
6 this subsection shall lapse.

7 (15) \$3,000,000 of the education legacy trust account—state
8 appropriation is provided solely for implementation of House Bill
9 No. 2143 (higher ed. financial aid) or Substitute House Bill 1452
10 (opportunity scholarship program), or both. If neither bill is
11 enacted by June 30, 2017, the amounts provided in this subsection
12 shall lapse.

13

14 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND**
15 **EDUCATION COORDINATING BOARD**

16 General Fund—State Appropriation (FY 2018)	.....	\$1,810,000
17 General Fund—State Appropriation (FY 2019)	.....	\$1,731,000
18 General Fund—Federal Appropriation	.....	\$55,206,000
19 General Fund—Private/Local Appropriation	.....	\$206,000
20 TOTAL APPROPRIATION	.....	\$58,953,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) For the 2017-2019 fiscal biennium the board shall not
24 designate recipients of the Washington award for vocational
25 excellence or recognize them at award ceremonies as provided in RCW
26 28C.04.535.

27 (2) \$28,000 of the general fund—state appropriation for fiscal
28 year 2018 are provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1439 (higher ed. student protection). If
30 the bill is not enacted by June 30, 2017, the amount provided in
31 this subsection shall lapse.

32 (3) \$66,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$46,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1600 (career and college readiness). If
2 the bill is not enacted by June 30, 2017, the amounts provided in
3 this subsection shall lapse.

4

5 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

6 General Fund—State Appropriation (FY 2018)	\$129,653,000
7 General Fund—Federal Appropriation	\$167,312,000
8 Education Legacy Trust Account—State Appropriation	\$14,083,000
9 Home Visiting Services Account—State Appropriation	\$3,127,000
10 Home Visiting Services Account—Federal Appropriation	\$12,143,000
11 WA Opportunity Pathways Account—State Appropriation	\$40,000,000
12 TOTAL APPROPRIATION	\$366,318,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$57,237,000 of the general fund—state appropriation for
16 fiscal year 2018, \$12,125,000 of the education legacy trust account—
17 state appropriation, and \$40,000,000 of the opportunity pathways
18 account appropriation are provided solely for the early childhood
19 education and assistance program. These amounts shall support at
20 least 12,491 slots in fiscal year 2018.

21 (2) \$200,000 of the general fund—state appropriation for fiscal
22 year 2018 is provided solely to develop and provide culturally
23 relevant supports for parents, family, and other caregivers.

24 (3) The department is the lead agency for and recipient of the
25 federal child care and development fund grant. Amounts within this
26 grant shall be used to fund child care licensing, quality
27 initiatives, agency administration, and other costs associated with
28 child care subsidies. The department shall transfer a portion of
29 this grant to the department of social and health services to fund
30 the child care subsidies paid by the department of social and health
31 services on behalf of the department of early learning.

32 (4)(a) \$76,650,000 of the general fund—federal appropriation is
33 provided solely for the working connections child care program under
34 RCW 43.215.135.

1 (b) In addition to groups that were given prioritized access to
2 the working connections child care program effective March 1, 2011,
3 the department shall also give prioritized access into the program
4 to: (i) Families in which a parent of a child in care is a minor who
5 is not living with a parent or guardian and who is a full-time
6 student in a high school that has a school-sponsored on-site child
7 care center; and (ii) families with a child residing with a
8 biological parent or guardian who have received child protective
9 services, child welfare services, or a family assessment response
10 from the department of social and health services in the past six
11 months, and has received a referral for child care as part of the
12 family's case management.

13 (5) Within available amounts, the department in consultation
14 with the office of financial management and the department of social
15 and health services shall report enrollments and active caseload for
16 the working connections child care program to the legislative fiscal
17 committees and the legislative-executive WorkFirst oversight task
18 force on an agreed upon schedule. The report shall also identify the
19 number of cases participating in both temporary assistance for needy
20 families and working connections child care. The department must
21 also report on the number of children served through contracted slots.

22 (6) \$1,560,000 of the general fund—state appropriation for
23 fiscal year 2018 and \$6,712,000 of the general fund—federal
24 appropriation are provided solely for the seasonal child care
25 program. If federal sequestration cuts are realized, cuts to the
26 seasonal child care program must be proportional to other federal
27 reductions made within the department.

28 (7) \$4,674,000 of the general fund—state appropriation for
29 fiscal year 2018 is provided solely for the early childhood
30 intervention prevention services (ECLIPSE) program. The department
31 shall contract for ECLIPSE services to provide therapeutic child
32 care and other specialized treatment services to abused, neglected,
33 at-risk, and/or drug-affected children. Priority for services shall
34

1 be given to children referred from the department of social and
2 health services children's administration.

3 (8) \$52,043,000 of the general fund—state appropriation for
4 fiscal year 2018 and \$13,954,000 of the general fund—federal
5 appropriation are provided solely to maintain the requirements set
6 forth in chapter 7, Laws of 2015 3rd sp. sess. The department shall
7 place a ten percent administrative overhead cap on any contract
8 entered into with the University of Washington. In its annual report
9 to the governor and the legislature, the department shall report the
10 total amount of funds spent on the quality rating and improvements
11 system and the total amount of funds spent on degree incentives,
12 scholarships, and tuition reimbursements. \$5,582,000 of the general
13 fund—state appropriation for fiscal year 2018 is provided solely for
14 the department to increase tiered reimbursement rates for child care
15 center providers.

16 (9) \$1,728,000 of the general fund—state appropriation for
17 fiscal year 2018 is provided solely for reducing barriers for
18 low-income providers to participate in the early achievers program.

19 (10) \$375,000 of the general fund—state appropriation for fiscal
20 year 2018 is provided solely for a contract with a nonprofit entity
21 experienced in the provision of promoting early literacy for
22 children through pediatric office visits.

23 (11) \$2,000,000 of the education legacy trust account—state
24 appropriation is provided solely for early intervention assessment
25 and services.

26 (12) \$7,622,000 of the general fund—federal appropriation for
27 fiscal year 2018 is provided solely for the department to procure a
28 time and attendance system and are subject to the conditions,
29 limitations, and review provided in section 949 of this act.

30 (13) Information technology projects or investments and proposed
31 projects or investments impacting time capture, payroll and payment
32 processes and systems, eligibility, case management and
33 authorization systems within the department of early learning are
34 subject to technical oversight by the office of the chief

1 information officer. The department must collaborate with the office
2 of the chief information officer to develop a strategic business and
3 technology architecture plan for a child care attendance and billing
4 system that supports a statewide architecture.

5 (14)(a)(i) The department of early learning is required to
6 provide to the education research and data center, housed at the
7 office of financial management, data on all state-funded early
8 childhood programs. These programs include the early support for
9 infants and toddlers, early childhood education and assistance
10 program (ECEAP), and the working connections and seasonal subsidized
11 childcare programs including license exempt facilities or family,
12 friend, and neighbor care. The data provided by the department to
13 the education research data center must include information on
14 children who participate in these programs, including their name and
15 date of birth, and dates the child received services at a particular
16 facility.

17 (ii) ECEAP early learning professionals must enter any new
18 qualifications into the department's professional development
19 registry starting in the 2015-16 school year, and every school year
20 thereafter. By October 2017, and every October thereafter, the
21 department must provide updated ECEAP early learning professional
22 data to the education research data center.

23 (iii) The department must request federally funded head start
24 programs to voluntarily provide data to the department and the
25 education research data center that is equivalent to what is being
26 provided for state-funded programs.

27 (iv) The education research and data center must provide an
28 updated report on early childhood program participation and K-12
29 outcomes to the house of representatives appropriations committee
30 and the senate ways and means committee using available data by
31 November 2017 for the school year ending in 2016 and again in March
32 2018 for the school year ending in 2017.

33 (b) The department, in consultation with the department of
34 social and health services, must withhold payment for services to

1 early childhood programs that do not report on the name, date of
2 birth, and the dates a child received services at a particular
3 facility.

4 (15) The department shall work with state and local law
5 enforcement, federally recognized tribal governments, and tribal law
6 enforcement to develop a process for expediting fingerprinting and
7 data collection necessary to conduct background checks for tribal
8 early learning and child care providers.

9 (16) \$2,651,000 of the general fund—state appropriation for
10 fiscal year 2018 is provided solely for the 2017-2019 collective
11 bargaining agreement covering family child care providers as set
12 forth in section 940 of this act. Of the amounts provided in this
13 subsection:

14 (a) \$273,000 is for a base rate increase;

15 (b) \$55,000 is for increasing paid professional development days
16 from three days to five days;

17 (c) \$1,708,000 is for the family child care providers 501c3
18 organization for the substitute pool, training and quality
19 improvement support services, and administration;

20 (d) \$114,000 is for increasing licensing incentive payments; and

21 (e) \$500,000 is for needs based grants.

22 (17) \$250,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for the department to contract with a
24 nonprofit entity that provides quality improvement services to
25 participants in the early achievers program to implement a
26 community-based training module that supports licensed child care
27 providers who have been rated in early achievers and who are
28 specifically interested in serving children in the early childhood
29 education and assistance program. The module must be functionally
30 translated into Spanish and Somali. The module must prepare trainees
31 to administer all aspects of the early childhood education and
32 assistance program for eligible children in their licensed program
33 and must be offered to 300 child care providers to serve children
34

1 eligible for the early childhood education and assistance program by
2 June 30, 2019.

3 (18) Within amounts appropriated in this section, the director
4 of the department of early learning and the superintendent of public
5 instruction must provide a report to the governor and legislature on
6 multiple options to improve the administration and delivery of early
7 intervention services to children with disabilities from birth to
8 three years of age pursuant to RCW 28A.155.065, as currently funded
9 pursuant to RCW 28A.150.390(2)(a). The report must be submitted
10 according to RCW 43.01.036 by November 1, 2017. The options included
11 in the report must consider:

12 (a) Maximizing the state resources being provided for services
13 to children;

14 (b) Minimizing administrative overhead;

15 (c) Creating clear accountability for expenditures;

16 (d) Improving outcomes for young children who are eligible to
17 receive services;

18 (e) Increasing the availability of services statewide and
19 regionally; and

20 (f) Revising statutes and rules to reflect the authority and
21 responsibilities to accomplish the options.

22 (19) \$750,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for the implementation of the early
24 achievers expanded learning opportunity quality initiative pursuant
25 to RCW 43.215.100(3)(d).

26 (20) \$597,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely for implementation of Substitute House
28 Bill No. 1445 (dual language in early learning & K-12). If the bill
29 is not enacted by June 30, 2017, the amount provided in this
30 subsection shall lapse.

31 (21) \$100,000 of the general fund—state appropriation for fiscal
32 year 2018 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 1713 (children's mental health). If the
34

1 bill is not enacted by June 30, 2017, the amount provided in this
2 subsection shall lapse.

3 (22) \$15,000 of the general fund—state appropriation for fiscal
4 year 2018 is provided solely for a child care workforce development
5 technical work group to develop recommendations to support increased
6 child care workforce wages, reduce turnover, enable child care
7 providers to recruit more qualified educators, and maintain the
8 diversity of the current workforce.

9 (a) The department shall convene and provide staff support for
10 the technical work group. The department shall consult with
11 advocates and stakeholders of the early learning workforce when
12 selecting members for the technical work group. Membership of the
13 work group must consist of representatives from the following
14 organizations and entities:

15 (i) The statewide child care resource and referral network;

16 (ii) The department;

17 (iii) The department of commerce;

18 (iv) The economic opportunity institute;

19 (v) A coalition of organizations representing nonprofits,
20 professional associations, businesses, and industries in early
21 learning;

22 (vi) The state board for community and technical colleges;

23 (vii) A union representing child care workers;

24 (viii) The small business administration;

25 (ix) A member consisting of either an economist or a
26 representative of the workforce development councils;

27 (x) A representative from an early childhood education and
28 assistance program;

29 (xi) A representative from a nonprofit child care center;

30 (xii) A representative from a private child care center; and

31 (xiii) A representative from an organization that provides
32 culturally responsive services for early learning programs in

33 communities with high numbers of families whose primary language is
34 not English.

1 (b) Members of the work group may be reimbursed for travel
2 expenses as provided in RCW 43.03.050 and 43.03.060. Funding in this
3 subsection is provided solely for travel reimbursement of work group
4 members and other costs to conduct the meetings. Funding provided in
5 this subsection may not be used to contract for facilitation.

6 (c) The work group shall issue a report with recommendations and
7 an implementation plan to the governor and appropriate committees of
8 the legislature by December 1, 2018.

9

10 **NEW SECTION. Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

11 General Fund—State Appropriation (FY 2018)	.....	\$6,816,000
12 General Fund—State Appropriation (FY 2019)	.....	\$7,056,000
13 General Fund—Private/Local Appropriation	.....	\$34,000
14 TOTAL APPROPRIATION	.....	\$13,906,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: Funding provided in this section is
17 sufficient for the school to offer to students enrolled in grades
18 nine through twelve for full-time instructional services at the
19 Vancouver campus with the opportunity to participate in a minimum of
20 one thousand eighty hours of instruction and the opportunity to earn
21 twenty-four high school credits.

22

23 **NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
24 **CHILDHOOD DEAFNESS AND HEARING LOSS**

25 General Fund—State Appropriation (FY 2018)	.....	\$10,835,000
26 General Fund—State Appropriation (FY 2019)	.....	\$11,129,000
27 TOTAL APPROPRIATION	.....	\$21,964,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding provided in this section is
30 sufficient for the center to offer to students enrolled in grades
31 nine through twelve for full-time instructional services at the
32 Vancouver campus with the opportunity to participate in a minimum of
33 one thousand eighty hours of instruction and the opportunity to earn
34 twenty-four high school credits.

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NEW SECTION. Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund—State Appropriation (FY 2018)	\$1,609,000
General Fund—State Appropriation (FY 2019)	.....	\$1,620,000
General Fund—Federal Appropriation	.....	\$2,112,000
General Fund—Private/Local Appropriation	.....	\$16,000
TOTAL APPROPRIATION	.....	\$5,357,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$78,000 of the general fund—state appropriation for fiscal year 2018 and \$78,000 of the general fund—state appropriation for fiscal year 2019 are provided solely to implement Substitute House Bill No. 1183 (creative districts). If the bill is not enacted by June 30, 2017, the amounts provided in this subsection shall lapse.

(2) \$30,000 of the general fund—state appropriation for fiscal year 2018 and \$30,000 of the general fund—state appropriation for fiscal year 2019 are provided for the folk arts apprenticeship program.

NEW SECTION. Sec. 619. FOR THE WASHINGTON STATE HISTORICAL

SOCIETY

General Fund—State Appropriation (FY 2018)	.....	\$2,462,000
General Fund—State Appropriation (FY 2019)	.....	\$2,515,000
TOTAL APPROPRIATION	.....	\$4,977,000

NEW SECTION. Sec. 620. FOR THE EASTERN WASHINGTON STATE

HISTORICAL SOCIETY

General Fund—State Appropriation (FY 2018)	.....	\$1,925,000
General Fund—State Appropriation (FY 2019)	.....	\$1,935,000
TOTAL APPROPRIATION	.....	\$3,860,000

**PART VII
SPECIAL APPROPRIATIONS**

1
 2 NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT**
 3 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
 4 **FOR DEBT SUBJECT TO THE DEBT LIMIT**

5	General Fund—State Appropriation (FY 2018)	.....\$1,134,941,000
6	General Fund—State Appropriation (FY 2019)	.....\$1,193,207,000
7	State Building Construction Account—State Appropriation	....\$6,456,000
8	Columbia River Basin Water Supply—State Appropriation	.....\$79,000
9	State Taxable Building Construction Account—State	
10	Appropriation	.....\$376,000
11	Debt-Limit Reimbursable Bond Retire Account—State	
12	Appropriation	.....\$570,000
13	TOTAL APPROPRIATION	.....\$2,335,629,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations: The general fund appropriations are for
 16 expenditure into the debt-limit general fund bond retirement account.

17
 18 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
 19 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
 20 **FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

21	General Fund—State Appropriation (FY 2018)	.....\$9,592,000
22	General Fund—State Appropriation (FY 2019)	.....\$1,517,000
23	Nondebt-Limit Reimbursable Bond Retirement Account—State	
24	Appropriation	.....\$184,549,000
25	TOTAL APPROPRIATION	.....\$195,658,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations: The general fund appropriations are for
 28 expenditure into the nondebt-limit general fund bond retirement
 29 account.

30
 31 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
 32 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES:**
 33 **FOR BOND SALE EXPENSES**

34	General Fund—State Appropriation (FY 2018)\$1,400,000
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1	General Fund—State Appropriation (FY 2019)	\$1,400,000
2	Hood Canal Aquatic Rehabilitation—State		
3	Appropriation.....		\$1,000
4	State Building Construction Account—State		
5	Appropriation		\$2,191,000
6	Columbia River Basin Water Supply—State Appropriation		\$58,000
7	Columbia River Basin Taxable Bond Water		
8	Supply—State Appropriation.....		\$14,000
9	State Taxable Building Construction Account—State		
10	Appropriation		\$150,000
11	TOTAL APPROPRIATION.....		\$5,214,000

12

13 NEW SECTION. **Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

14 **EMERGENCY FUND**

15	General Fund—State Appropriation (FY 2018)	.....	\$850,000
16	General Fund—State Appropriation (FY 2019)	.....	\$850,000
17	TOTAL APPROPRIATION.....		\$1,700,000

18 The appropriations in this section are subject to the following

19 conditions and limitations: The appropriations in this section are

20 for the governor's emergency fund for the critically necessary work

21 of any agency.

22

23 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

24 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

25	General Fund—State Appropriation (FY 2018)	.....	\$8,000,000
26	General Fund—State Appropriation (FY 2019)	.....	\$8,000,000
27	TOTAL APPROPRIATION.....		\$16,000,000

28 The appropriations in this section are subject to the following

29 conditions and limitations: The appropriations in this section are

30 provided solely for expenditure into the education technology

31 revolving account for the purpose of covering ongoing operational

32 and equipment replacement costs incurred by the K-20 educational

33 network program in providing telecommunication services to network

34 participants.

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NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

O'BRIEN BUILDING IMPROVEMENT

General Fund—State Appropriation (FY 2018)	.....	\$2,797,000
General Fund—State Appropriation (FY 2019)	.....	\$2,798,000
TOTAL APPROPRIATION	.....	\$5,595,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the enterprise services account for payment of principal, interest, and financing expenses associated with the certificate of participation for the O'Brien building improvement, project number 20081007.

NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

CHERBERG BUILDING REHABILITATION

General Fund—State Appropriation (FY 2018)	.....	\$552,000
General Fund—State Appropriation (FY 2019)	.....	\$554,000
TOTAL APPROPRIATION	.....	\$1,106,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the enterprise services account for payment for the principal, interest, and financing expenses associated with the certificate of participation for the Cherberg building improvements, project number 2002-1-005.

NEW SECTION. **Sec. 708. FOR THE STATE TREASURER—COUNTY PUBLIC**

HEALTH ASSISTANCE

General Fund—State Appropriation (FY 2018)	.....	\$36,386,000
General Fund—State Appropriation (FY 2019)	.....	\$36,386,000
TOTAL APPROPRIATION	.....	\$72,772,000

The appropriations in this section are subject to the following conditions and limitations: The state treasurer shall distribute the appropriations to the following counties and health districts in the

1 amounts designated to support public health services, including
 2 public health nursing:

3 Health District	FY 2018	FY 2019	2017-2019
4			Biennium
5 Adams County Health District	\$121,213	\$121,213	\$242,426
6 Asotin County Health District	\$159,890	\$159,890	\$319,780
7 Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
8 Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
9 Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
10 Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
11 Skamania County Health Department	\$111,327	\$111,327	\$222,654
12 Columbia County Health District	\$119,991	\$119,991	\$239,982
13 Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
14 Garfield County Health District	\$93,154	\$93,154	\$186,308
15 Grant County Health District	\$297,761	\$297,761	\$595,522
16 Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
17 Island County Health Department	\$255,224	\$255,224	\$510,448
18 Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
19 Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
20 Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
21 Kittitas County Health Department	\$198,979	\$198,979	\$397,958
22 Klickitat County Health Department	\$153,784	\$153,784	\$307,568
23 Lewis County Health Department	\$263,134	\$263,134	\$526,268
24 Lincoln County Health Department	\$113,917	\$113,917	\$227,834
25 Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
26 Okanogan County Health District	\$169,882	\$169,882	\$339,764
27 Pacific County Health Department	\$169,075	\$169,075	\$338,150
28 Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
29 San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
30 Skagit County Health Department	\$449,745	\$449,745	\$899,490
31 Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
32 Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
33 Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
34 Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794

1	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
2	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
3	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
4	Whitman County Health Department	\$189,355	\$189,355	\$378,710
5	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
6				
7	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

8

9 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY CLERK**

10 **LEGAL FINANCIAL OBLIGATION GRANTS**

11	General Fund—State Appropriation (FY 2018)	\$541,000
12	General Fund—State Appropriation (FY 2019)	\$441,000
13	TOTAL APPROPRIATION	\$982,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: By October 1st of each fiscal year, the
16 state treasurer shall distribute the appropriations to the following
17 county clerk offices in the amounts designated as grants for the
18 collection of legal financial obligations pursuant to RCW 2.56.190:

19	County Clerk	FY 2018	FY 2019
20	Adams County Clerk	\$2,103	\$1,714
21	Asotin County Clerk	\$2,935	\$2,392
22	Benton County Clerk	\$18,231	\$14,858
23	Chelan County Clerk	\$7,399	\$6,030
24	Clallam County Clerk	\$5,832	\$4,753
25	Clark County Clerk	\$32,635	\$26,597
26	Columbia County Clerk	\$384	\$313
27	Cowlitz County Clerk	\$16,923	\$13,792
28	Douglas County Clerk	\$3,032	\$2,471
29	Ferry County Clerk	\$422	\$344
30	Franklin County Clerk	\$5,486	\$4,471
31	Garfield County Clerk	\$243	\$198
32	Grant County Clerk	\$10,107	\$8,237
33	Grays Harbor County Clerk	\$8,659	\$7,057
34	Island County Clerk	\$3,059	\$2,493

1	Jefferson County Clerk	\$1,859	\$1,515
2	King County Court Clerk	\$119,290	\$97,266
3	Kitsap County Clerk	\$22,242	\$18,127
4	Kittitas County Clerk	\$3,551	\$2,894
5	Klickitat County Clerk	\$2,151	\$1,753
6	Lewis County Clerk	\$10,340	\$8,427
7	Lincoln County Clerk	\$724	\$590
8	Mason County Clerk	\$5,146	\$4,194
9	Okanogan County Clerk	\$3,978	\$3,242
10	Pacific County Clerk	\$2,411	\$1,965
11	Pend Oreille County Clerk	\$611	\$498
12	Pierce County Clerk	\$77,102	\$62,837
13	San Juan County Clerk	\$605	\$493
14	Skagit County Clerk	\$11,059	\$9,013
15	Skamania County Clerk	\$1,151	\$938
16	Snohomish County Clerk	\$38,143	\$31,086
17	Spokane County Clerk	\$44,825	\$36,578
18	Stevens County Clerk	\$2,984	\$2,432
19	Thurston County Clerk	\$22,204	\$18,096
20	Wahkiakum County Clerk	\$400	\$326
21	Walla Walla County Clerk	\$4,935	\$4,022
22	Whatcom County Clerk	\$20,728	\$16,893
23	Whitman County Clerk	\$2,048	\$1,669
24	Yakima County Clerk	\$25,063	\$20,426
25			
26	TOTAL APPROPRIATIONS	\$541,000	\$441,000

28 **NEW SECTION. Sec. 710. BELATED CLAIMS**

29 The agencies and institutions of the state may expend moneys
30 appropriated in this act, upon approval of the office of financial
31 management, for the payment of supplies and services furnished to
32 the agency or institution in prior fiscal biennia.

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NEW SECTION. Sec. 711. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT SYSTEMS

The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be made on a monthly basis consistent with chapter 41.45 RCW, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(1) There is appropriated for state contributions to the law enforcement officers' and firefighters' retirement system:

General Fund—State Appropriation (FY 2018)	.....\$70,050,000
General Fund—State Appropriation (FY 2019)	.....\$73,350,000
TOTAL APPROPRIATION	.....\$143,400,000

(2) There is appropriated for contributions to the judicial retirement system:

General Fund—State Appropriation (FY 2018)	..... \$8,700,000
General Fund—State Appropriation (FY 2019)	..... \$8,400,000
TOTAL APPROPRIATION	.....\$17,100,000

(3) There is appropriated for contributions to the judges' retirement system:

General Fund—State Appropriation (FY 2018)	.....\$500,000
General Fund—State Appropriation (FY 2019)	.....\$500,000
TOTAL APPROPRIATION	..... \$1,000,000

NEW SECTION. Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE EFFICIENCY AND RESTRUCTURING REPAYMENT

General Fund—State Appropriation (FY 2018)	..... \$5,000,000
General Fund—State Appropriation (FY 2019)	..... \$5,002,000
TOTAL APPROPRIATION	.....\$10,002,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for expenditure into the cleanup settlement account

1 on July 1, 2017, and July 1, 2018, as repayment of moneys that were
2 transferred to the state efficiency and restructuring account.

3
4 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

6 General Fund—State Appropriation (FY 2018)	.....\$600,000
7 General Fund—State Appropriation (FY 2019)	.....\$600,000
8 TOTAL APPROPRIATION	..... \$1,200,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely for expenditure into the common school construction
12 account—state on July 1, 2017, and July 1, 2018, for an interest
13 payment pursuant to RCW 90.38.130.

14
15 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

17 General Fund—State Appropriation (FY 2018)	.....\$300,000
18 General Fund—State Appropriation (FY 2019)	.....\$300,000
19 TOTAL APPROPRIATION	..... \$600,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section are
22 provided solely for expenditure into the natural resources real
23 property replacement account—state on July 1, 2017, and July 1,
24 2018, for an interest payment pursuant to RCW 90.38.130.

25
26 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

28 General Fund—State Appropriation (FY 2018)	.....\$227,000
29 General Fund—State Appropriation (FY 2019)	.....\$227,000
30 TOTAL APPROPRIATION	..... \$454,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section, or
33 so much thereof as may be necessary, are provided solely for
34 expenditure into the county criminal justice assistance account—

1 state. The treasurer shall make quarterly distributions from the
2 county criminal justice assistance account of the amounts provided
3 in this section in accordance with RCW 82.14.310 for the purposes of
4 reimbursing local jurisdictions for increased costs incurred as a
5 result of the mandatory arrest of repeat offenders pursuant to
6 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
7 distributions made under this section constitute appropriate
8 reimbursement for costs for any new programs or increased level of
9 services for the purposes of RCW 43.135.060.

10

11 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

13	General Fund—State Appropriation (FY 2018)	.....	\$133,000
14	General Fund—State Appropriation (FY 2019)	.....	\$133,000
15	TOTAL APPROPRIATION	.....	\$266,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section, or
18 so much thereof as may be necessary, are appropriated for
19 expenditure into the municipal criminal justice assistance account.
20 The treasurer shall make quarterly distributions from the municipal
21 criminal justice assistance account of the amounts provided in this
22 section in accordance with RCW 82.14.320 and 82.14.330, for the
23 purposes of reimbursing local jurisdictions for increased costs
24 incurred as a result of the mandatory arrest of repeat offenders
25 pursuant to chapter 35, Laws of 2013 2nd sp. sess. The
26 appropriations and distributions made under this section constitute
27 appropriate reimbursement for costs for any new programs or
28 increased level of services for the purposes of RCW 43.135.060.

29

30 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

31 **COMMUNICATION SERVICES REFORM**

32	General Fund—State Appropriation (FY 2018)	.....	\$5,000,000
33	General Fund—State Appropriation (FY 2019)	.....	\$5,000,000
34	TOTAL APPROPRIATION	.....	\$10,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the universal communications
4 services fund to fund the temporary universal communications
5 services program.
6

7 **NEW SECTION. Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

9 General Fund—State Appropriation (FY 2018)	\$1,000,000
10 General Fund—State Appropriation (FY 2019)	\$1,000,000
11 TOTAL APPROPRIATION	\$2,000,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the outdoor education and recreation account
15 for the state parks and recreation commission's outdoor education
16 and recreation program purposes identified in RCW 79A.05.351.
17

18 **NEW SECTION. Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT**

20 General Fund—State Appropriation (FY 2018)	\$140,000
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21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the skeletal human remains assistance account to
24 fund grants to property owners to assist with removal of
25 inadvertently discovered skeletal human remains when the scope of a
26 project is too large for the department of archaeology and historic
27 preservation staff to address.
28

29 **NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **HOME VISITING SERVICES ACCOUNT**

31 General Fund—State Appropriation (FY 2018)	\$691,000
32 General Fund—State Appropriation (FY 2019)	\$1,788,000
33 TOTAL APPROPRIATION	\$2,479,000

34

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the home visiting services account for the home
4 visiting program.

5
6 **NEW SECTION. Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **BUILDING CODE COUNCIL ACCOUNT**

8 General Fund—State Appropriation (FY 2018)\$116,000
9

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 expenditure into the building code council account.

13
14 **NEW SECTION. Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **HEALTH PROFESSIONS ACCOUNT**

16 Dedicated Marijuana Account—State Appropriation (FY 2018)\$352,000
17 Dedicated Marijuana Account—State Appropriation (FY 2019)\$352,000
18 TOTAL APPROPRIATION\$704,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the health professions account to reimburse the
22 account for costs incurred by the department of health for the
23 development and administration of the marijuana authorization
24 database.

25
26 **NEW SECTION. Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

28 General Fund—State Appropriation (FY 2018)\$92,000
29 General Fund—State Appropriation (FY 2019)\$125,000
30 General Fund—Federal Appropriation\$51,000
31 General Fund—Private/Local Appropriation\$6,000
32 Other Appropriated Funds\$93,000
33 TOTAL APPROPRIATION\$367,000
34

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to
4 corresponding adjustments in the secretary of state's billing
5 authority for archives and records management. The office of
6 financial management shall adjust allotments in the amounts
7 specified, and to the state agencies specified in LEAP omnibus
8 document 92C-2017, dated March 27, 2017, and adjust appropriation
9 schedules accordingly.
10

11 **NEW SECTION. Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **STATE AUDITOR AUDIT SERVICES**

13	General Fund—State Appropriation (FY 2018)	\$55,000
14	General Fund—State Appropriation (FY 2019)	\$129,000
15	General Fund—Federal Appropriation	\$71,000
16	General Fund—Private/Local Appropriation	\$4,000
17	Other Appropriated Funds	\$83,000
18	TOTAL APPROPRIATION	\$342,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to
22 corresponding adjustments in the state auditor's billing authority
23 for state agency auditing services. The office of financial
24 management shall adjust allotments in the amounts specified, and to
25 the state agencies specified in LEAP omnibus document 92D-2017,
26 dated March 27, 2017, and adjust appropriation schedules accordingly.
27

28 **NEW SECTION. Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

30	General Fund—State Appropriation (FY 2018)	\$4,035,000
31	General Fund—State Appropriation (FY 2019)	\$5,475,000
32	General Fund—Federal Appropriation	\$3,412,000
33	General Fund—Private/Local Appropriation	\$94,000

1 Other Appropriated Funds \$4,108,000
 2 TOTAL APPROPRIATION \$17,124,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: The appropriations in this section
 5 reflect adjustments in agency appropriations related to
 6 corresponding adjustments in the office of attorney general's
 7 billing authority for legal services. The office of financial
 8 management shall adjust allotments in the amounts specified, and to
 9 the state agencies specified in LEAP omnibus document 92E-2017,
 10 dated March 27, 2017, and adjust appropriation schedules accordingly.
 11

12 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 13 **ADMINISTRATIVE HEARINGS**

14 General Fund—State Appropriation (FY 2018) \$152,000
 15 General Fund—State Appropriation (FY 2019) \$326,000
 16 General Fund—Federal Appropriation \$493,000
 17 General Fund—Private/Local Appropriation \$5,000
 18 Other Appropriated Funds \$438,000
 19 TOTAL APPROPRIATION \$1,414,000

20 The appropriations in this section are subject to the following
 21 conditions and limitations: The appropriations in this section
 22 reflect adjustments in agency appropriations related to
 23 corresponding adjustments in the office of administrative hearing's
 24 billing authority. The office of financial management shall adjust
 25 allotments in the amounts specified, and to the state agencies
 26 specified in LEAP omnibus document 92G-2017, dated March 27, 2017,
 27 and adjust appropriation schedules accordingly.
 28

29 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 30 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

31 General Fund—State Appropriation (FY 2018) \$4,140,000
 32 General Fund—State Appropriation (FY 2019) \$3,848,000
 33 General Fund—Federal Appropriation \$2,087,000
 34 General Fund—Private/Local Appropriation \$174,000

1 Other Appropriated Funds \$3,100,000
2 TOTAL APPROPRIATION\$13,349,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations in this section
5 reflect adjustments in agency appropriations related to
6 corresponding adjustments in the central technology services'
7 billing authority. The office of financial management shall adjust
8 allotments in the amounts specified, and to the state agencies
9 specified in LEAP omnibus document 92J-2017, dated March 27, 2017,
10 and adjust appropriation schedules accordingly.

11
12 **NEW SECTION. Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

14 General Fund—State Appropriation (FY 2018) \$3,137,000
15 General Fund—State Appropriation (FY 2019) \$3,046,000
16 General Fund—Federal Appropriation \$1,548,000
17 General Fund—Private/Local Appropriation\$124,000
18 Other Appropriated Funds \$2,414,000
19 TOTAL APPROPRIATION\$10,269,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to
23 corresponding adjustments in the department of enterprise services'
24 billing authority. The office of financial management shall adjust
25 allotments in the amounts specified, and to the state agencies
26 specified in LEAP omnibus document 92K-2017, dated March 27, 2017,
27 and adjust appropriation schedules accordingly.

28
29 **NEW SECTION. Sec. 729. COLLECTIVE BARGAINING AGREEMENT—WFSE**

30 General Fund—State Appropriation (FY 2018)\$53,500,000
31 General Fund—State Appropriation (FY 2019)\$89,891,000
32 General Fund—Federal Appropriation\$46,681,000
33 General Fund—Private/Local Appropriation \$2,379,000
34 Dedicated Funds and Accounts Appropriation\$45,692,000

1 TOTAL APPROPRIATION.....\$238,143,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided for the agreement
4 reached between the governor and the Washington federation of state
5 employees general government and approved in sections 908 and 909 of
6 this act. Appropriations for state agencies are increased by the
7 amounts specified in LEAP omnibus document G09-2017, dated March 23,
8 2017, to fund the provisions of this agreement.

9
10 NEW SECTION. **Sec. 730. COLLECTIVE BARGAINING AGREEMENT—WPEA**

11	General Fund—State Appropriation (FY 2018)	\$2,492,000
12	General Fund—State Appropriation (FY 2019)	\$4,982,000
13	General Fund—Federal Appropriation	\$479,000
14	Dedicated Funds and Accounts Appropriation	\$3,014,000
15	TOTAL APPROPRIATION.....	\$10,967,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding is provided for the agreement
18 reached between the governor and the Washington public employees
19 association general government and approved in section 910 of this
20 act. Appropriations for state agencies are increased by the amounts
21 specified in LEAP omnibus document GL1-2017, dated March 23, 2017,
22 to fund the provisions of this agreement.

23
24 NEW SECTION. **Sec. 731. COLLECTIVE BARGAINING AGREEMENT—**
25 **COALITION OF UNIONS**

26	General Fund—State Appropriation (FY 2018)	\$4,693,000
27	General Fund—State Appropriation (FY 2019)	\$5,160,000
28	General Fund—Federal Appropriation	\$4,285,000
29	General Fund—Private/Local Appropriation	\$1,281,000
30	Dedicated Funds and Accounts Appropriation	\$3,136,000
31	TOTAL APPROPRIATION.....	\$18,555,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: Funding is provided for the agreement
34 reached between the governor and the coalition of unions and

1 approved in section 911 of this act. Appropriations for state
2 agencies are increased by the amounts specified in LEAP omnibus
3 document GL7-2017, dated March 23, 2017, to fund the provisions of
4 this agreement.

5

6 **NEW SECTION. Sec. 732. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

7 General Fund—State Appropriation (FY 2018)	\$414,000
8 General Fund—State Appropriation (FY 2019)	\$998,000
9 General Fund—Federal Appropriation	\$1,481,000
10 General Fund—Private/Local Appropriation	\$586,000
11 Dedicated Funds and Accounts Appropriation	\$1,316,000
12 TOTAL APPROPRIATION	\$4,795,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding is provided for the agreement
15 reached between the governor and the Washington association of fish
16 and wildlife professionals and approved in section 912 of this act.
17 Appropriations for state agencies are increased by the amounts
18 specified in LEAP omnibus document G99-2017, dated March 23, 2017,
19 to fund the provisions of this agreement.

20

21 **NEW SECTION. Sec. 733. COLLECTIVE BARGAINING AGREEMENT—PTE**

22 **LOCAL 17**

23 General Fund—State Appropriation (FY 2018)	\$3,000
24 General Fund—State Appropriation (FY 2019)	\$8,000
25 TOTAL APPROPRIATION	\$11,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is provided for the agreement
28 reached between the governor and the professional and technical
29 employees local 17 and approved in section 913 of this act.
30 Appropriations for state agencies are increased by the amounts
31 specified in LEAP omnibus document GL5-2017, dated March 23, 2017,
32 to fund the provisions of this agreement.

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NEW SECTION. **Sec. 734. COLLECTIVE BARGAINING AGREEMENT—SEIU
HEALTHCARE 1199NW**

General Fund—State Appropriation (FY 2018)	\$16,467,000
General Fund—State Appropriation (FY 2019)	\$16,678,000
General Fund—Federal Appropriation	\$12,198,000
General Fund—Private/Local Appropriation	\$724,000
Dedicated Funds and Accounts Appropriation	\$707,000
TOTAL APPROPRIATION	\$46,774,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for the agreement reached between the governor and the service employees international union healthcare 1199nw and approved in section 914 of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document GLQ-2017, dated March 23, 2017, to fund the provisions of this agreement.

NEW SECTION. **Sec. 735. COLLECTIVE BARGAINING AGREEMENT—
TEAMSTERS LOCAL 117 MASTER AGREEMENT**

General Fund—State Appropriation (FY 2018)	\$28,681,000
General Fund—State Appropriation (FY 2019)	\$46,389,000
General Fund—Federal Appropriation	\$117,000
Washington Auto Theft Prevention Authority—State Appropriation.....	\$65,000
TOTAL APPROPRIATION	\$75,252,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for the agreement reached between the governor and the international brotherhood of teamsters local 117, department of corrections, and approved in sections 915 and 916 of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document GDE-2017, dated March 23, 2017, to fund the provisions of this agreement.

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NEW SECTION. **Sec. 736. COLLECTIVE BARGAINING AGREEMENT—WFSE**

HIGHER EDUCATION

General Fund—State Appropriation (FY 2018)	\$3,242,000
General Fund—State Appropriation (FY 2019)	\$7,055,000
Education Legacy Trust Account—State Appropriation	\$178,000
TOTAL APPROPRIATION	\$10,475,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for the agreement reached between the governor and institutions of higher education and the Washington federation of state employees higher education bargaining units and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document G09H-2017, dated March 23, 2017, to fund the provisions of this agreement.

NEW SECTION. **Sec. 737. COLLECTIVE BARGAINING AGREEMENT—WPEA**

HIGHER EDUCATION

General Fund—State Appropriation (FY 2018)	\$1,400,000
General Fund—State Appropriation (FY 2019)	\$3,445,000
Education Legacy Trust Account—State Appropriation	\$15,000
TOTAL APPROPRIATION	\$4,860,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for the agreement reached between the governor and institutions of higher education and the Washington public employees association bargaining units and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document GL1H-2017, dated March 23, 2017, to fund the provisions of this agreement.

NEW SECTION. **Sec. 738. COLLECTIVE BARGAINING AGREEMENT—WSP**

TROOPERS ASSOCIATION

General Fund—State Appropriation (FY 2018)	\$1,111,000
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1	General Fund—State Appropriation (FY 2019)	\$1,336,000
2	General Fund—Federal Appropriation	\$11,000
3	Vehicle License Fraud Account—State Appropriation	\$46,000
4	TOTAL APPROPRIATION	\$2,504,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: Funding is provided for the agreement
7 reached between the governor and the Washington state patrol
8 troopers association and approved in section 919 of this act.
9 Appropriations for state agencies are increased by the amounts
10 specified in LEAP omnibus document G07-2017, dated March 23, 2017,
11 to fund the provisions of this agreement.

12

13 NEW SECTION. **Sec. 739. COLLECTIVE BARGAINING AGREEMENT—WSP**
14 **LIEUTENANTS ASSOCIATION**

15	General Fund—State Appropriation (FY 2018)	\$613,000
16	General Fund—State Appropriation (FY 2019)	\$711,000
17	TOTAL APPROPRIATION	\$1,324,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: Funding is provided for the agreement
20 reached between the governor and the Washington state patrol
21 lieutenants association and approved in section 920 of this act.
22 Appropriations for state agencies are increased by the amounts
23 specified in LEAP omnibus document G08-2017, dated March 23, 2017,
24 to fund the provisions of this agreement.

25

26 NEW SECTION. **Sec. 740. COLLECTIVE BARGAINING AGREEMENT—**
27 **UNIVERSITY OF WASHINGTON—SEIU 925**

28	General Fund—State Appropriation (FY 2018)	\$881,000
29	General Fund—State Appropriation (FY 2019)	\$2,777,000
30	Dedicated Funds and Accounts Appropriation	\$70,000
31	TOTAL APPROPRIATION	\$3,728,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: Funding is provided for the agreement
34 reached between the University of Washington and the service

1 employees international union local 925 and approved in section 922
2 of this act. Appropriations for state agencies are increased by the
3 amounts specified in LEAP omnibus document CBA4-2017, dated March
4 23, 2017, to fund the provisions of this agreement.

5

6 NEW SECTION. **Sec. 741. COLLECTIVE BARGAINING AGREEMENT—**
7 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

8	General Fund—State Appropriation (FY 2018)	\$136,000
9	General Fund—State Appropriation (FY 2019)	\$233,000
10	TOTAL APPROPRIATION.....	\$369,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding is provided for the agreement
13 reached between the University of Washington and teamster local 117
14 and approved in section 923 of this act. Appropriations for state
15 agencies are increased by the amounts specified in LEAP omnibus
16 document CBA2-2017, dated March 23, 2017, to fund the provisions of
17 this agreement.

18

19 NEW SECTION. **Sec. 742. COLLECTIVE BARGAINING AGREEMENT—**
20 **UNIVERSITY OF WASHINGTON—WASHINGTON FEDERATION OF STATE EMPLOYEES**
21 **POLICE MANAGEMENT**

22	General Fund—State Appropriation (FY 2018)	\$44,000
23	General Fund—State Appropriation (FY 2019)	\$85,000
24	TOTAL APPROPRIATION.....	\$129,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: Funding is provided for the agreement
27 reached between the University of Washington and the Washington
28 federation of state employees police management bargaining unit and
29 approved in part IX of this act. Appropriations for state agencies
30 are increased by the amounts specified in LEAP omnibus document
31 G09P-2017, dated March 23, 2017, to fund the provisions of this
32 agreement.

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NEW SECTION. **Sec. 743. COLLECTIVE BARGAINING AGREEMENT—PSE**

HIGHER EDUCATION

General Fund—State Appropriation (FY 2018)	\$385,000
General Fund—State Appropriation (FY 2019)	\$616,000
TOTAL APPROPRIATION	\$1,001,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for the agreements reached between the institutions of higher education and the public school employees and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document CBA1-2017, dated March 23, 2017, to fund the provisions of this agreement.

NEW SECTION. **Sec. 744. COLLECTIVE BARGAINING AGREEMENT—**

WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4

General Fund—State Appropriation (FY 2018)	\$114,000
General Fund—State Appropriation (FY 2019)	\$114,000
TOTAL APPROPRIATION	\$228,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for the agreement reached between the Washington State University and the WSU Police Guild bargaining unit 4 and approved in section 926 of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document CBA3-2017, dated March 23, 2017, to fund the provisions of this agreement.

NEW SECTION. **Sec. 745. COMPENSATION—REPRESENTED EMPLOYEES—**

INSURANCE BENEFITS

General Fund—State Appropriation (FY 2018)	\$7,340,000
General Fund—State Appropriation (FY 2019)	\$46,733,000
General Fund—Federal Appropriation	\$13,944,000
General Fund—Private/Local Appropriation	\$1,315,000
Dedicated Funds and Accounts Appropriation	\$17,087,000

1 TOTAL APPROPRIATION.....\$86,419,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided for the collectively
4 bargained health benefit provisions reached for the 2017-2019
5 biennium between the governor and the health care super coalition
6 under the provisions of chapter 41.80 RCW, and are subject to the
7 conditions and limitations in sections 936 and 937 of this act.
8 Appropriations in this act for state agencies, including
9 institutions of higher education, are increased by the amounts
10 specified in LEAP omnibus document G6A-2017, dated March 25, 2017,
11 to fund the provisions of this agreement.

12
13 NEW SECTION. Sec. 746. COMPENSATION—NONREPRESENTED EMPLOYEES—
14 INSURANCE BENEFITS

15	General Fund—State Appropriation (FY 2018)	\$3,527,000
16	General Fund—State Appropriation (FY 2019)	\$22,447,000
17	General Fund—Federal Appropriation	\$3,247,000
18	General Fund—Private/Local Appropriation	\$299,000
19	Dedicated Funds and Accounts Appropriation	\$24,334,000
20	TOTAL APPROPRIATION.....	\$53,854,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: Funding is provided for nonrepresented
23 state employee health benefits for state agencies, including
24 institutions of higher education, and are subject to the conditions
25 and limitations in section 942 of this act. Appropriations in this
26 act for state agencies, including institutions of higher education,
27 are increased by the amounts specified in LEAP omnibus document
28 G06-2017, dated March 25, 2017.

29
30 NEW SECTION. Sec. 747. GENERAL WAGE INCREASES

31	General Fund—State Appropriation (FY 2018)	\$32,850,000
32	General Fund—State Appropriation (FY 2019)	\$81,288,000
33	General Fund—Federal Appropriation	\$9,497,000
34	General Fund—Private/Local Appropriation	\$802,000

1 Dedicated Funds and Accounts Appropriation\$56,820,000
 2 TOTAL APPROPRIATION.....\$181,257,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: Funding is provided for state agency
 5 employee compensation in this act are sufficient to provide general
 6 wage increases to state agency employees who are not represented or
 7 who bargain under statutory authority other than chapter 41.80 or
 8 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions
 9 and limitations in section 943 of this act. Appropriations in this
 10 act for state agencies, including institutions of higher education,
 11 are increased by the amounts specified in LEAP omnibus document
 12 GL9-2017, dated March 23, 2017.

13
 14 **NEW SECTION. Sec. 748. INITIATIVE 732 COST-OF-LIVING INCREASES**
 15 General Fund—State Appropriation (FY 2018) \$1,221,000
 16 General Fund—State Appropriation (FY 2019) \$1,820,000
 17 Education Legacy Trust Account—State Appropriation\$18,000
 18 TOTAL APPROPRIATION..... \$3,059,000

19 The appropriations in this section are subject to the following
 20 conditions and limitations: Funding is provided for general wage
 21 increases for state employees covered by Initiative Measure No. 732,
 22 and coordinated with the general salary increases provided in this
 23 act. Appropriations in this act for state agencies, including
 24 institutions of higher education, are increased consistent with part
 25 IX of this act by the amounts specified in LEAP omnibus document
 26 GW-2017, dated March 23, 2017.

27
 28 **NEW SECTION. Sec. 749. INITIATIVE 732 COST-OF-LIVING—ADJUST**
 29 **DOUBLE-COUNT**
 30 General Fund—State Appropriation (FY 2018)(\$8,057,000)
 31 General Fund—State Appropriation (FY 2019)(\$17,693,000)
 32 Education Legacy Trust Account—State Appropriation (\$147,000)
 33 TOTAL APPROPRIATION.....(\$25,897,000)

34

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding is adjusted to coordinate
3 increases for employees eligible under Initiative Measure No. 732,
4 and also for general wage increases for state employees provided in
5 this act. Appropriations in this act for state agencies, including
6 institutions of higher education, are adjusted consistent with part
7 IX of this act by the amounts specified in LEAP omnibus document
8 9B-2017, dated March 23, 2017.
9

10 NEW SECTION. **Sec. 750. TARGETED COMPENSATION INCREASES**

11	General Fund—State Appropriation (FY 2018)	\$5,375,000
12	General Fund—State Appropriation (FY 2019)	\$6,137,000
13	General Fund—Federal Appropriation	\$4,737,000
14	General Fund—Private/Local Appropriation	\$411,000
15	Dedicated Funds and Accounts Appropriation	\$880,000
16	TOTAL APPROPRIATION	\$17,540,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: Funding is provided for salary
19 adjustments for targeted job classifications. Appropriations in this
20 act for state agencies, including institutions of higher education,
21 are adjusted consistent with section 945 of this act by the amounts
22 specified in LEAP omnibus document GLK-2017, dated March 23, 2017.
23

24 NEW SECTION. **Sec. 751. MINIMUM STARTING WAGE**

25	General Fund—State Appropriation (FY 2018)	\$136,000
26	General Fund—State Appropriation (FY 2019)	\$135,000
27	Local Government Archives Accounts—State	
28	Appropriation	\$4,000
29	TOTAL APPROPRIATION	\$275,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: Funding is provided for a minimum
32 starting wage of twelve dollars an hour, effective July 1, 2017, and
33 for increases in wages of job classes that are aligned with affected
34

1 job classes, except those represented by a collective bargaining
2 unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473 and
3 41.56.475. Appropriations in this act for state agencies, including
4 institutions of higher education, are adjusted consistent with
5 section 946 of this act by the amounts specified in LEAP omnibus
6 document GLL-2017, dated March 23, 2017.

7

8 **NEW SECTION. Sec. 752. VACATION LEAVE SCHEDULE**

9 General Fund—State Appropriation (FY 2018)	\$54,000
10 General Fund—State Appropriation (FY 2019)	\$59,000
11 General Fund—Federal Appropriation	\$4,000
12 State Toxics Control Account—State Appropriation	\$1,000
13 TOTAL APPROPRIATION	\$118,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is provided for the cost of
16 additional staff hours required by modification of the vacation
17 leave accrual schedule as specified by the office of financial
18 management for general government state employees, except those
19 represented by a collective bargaining unit under chapters 41.80 and
20 47.64 RCW and RCW 41.56.473 and 41.56.475. Appropriations in this
21 act for state agencies, including institutions of higher education,
22 are adjusted consistent with section 947 of this act by the amounts
23 specified in LEAP omnibus document GLX-2017, dated March 23, 2017.

24

25 **NEW SECTION. Sec. 753. ORCA TRANSIT PASSES—WASHINGTON**

26 **FEDERATION OF STATE EMPLOYEES**

27 General Fund—State Appropriation (FY 2018)	\$1,030,000
28 General Fund—State Appropriation (FY 2019)	\$1,030,000
29 General Fund—Federal Appropriation	\$908,000
30 General Fund—Private/Local Appropriation	\$38,000
31 Dedicated Funds and Accounts Appropriation	\$530,000
32 TOTAL APPROPRIATION	\$3,536,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: Funding is provided for transit passes

1 for state employees outside of higher education who work in King
2 County, who are represented by the Washington Federation of State
3 Employees. Appropriations in this act for state agencies are
4 adjusted by the amounts specified in LEAP omnibus document GLP-2017,
5 dated March 23, 2017.

6

7 NEW SECTION. **Sec. 754. ORCA TRANSIT PASSES**

8 General Fund—State Appropriation (FY 2018)	\$392,000
9 General Fund—State Appropriation (FY 2019)	\$392,000
10 General Fund—Federal Appropriation	\$168,000
11 General Fund—Private/Local Appropriation	\$32,000
12 Dedicated Funds and Accounts Appropriation	\$436,000
13 TOTAL APPROPRIATION	\$1,420,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is provided for transit passes
16 for state employees outside of higher education who work in King
17 County, and who are not covered by a collective bargaining
18 agreement. Appropriations in this act for state agencies are
19 adjusted by the amounts specified in LEAP omnibus document GLR-2017,
20 dated March 23, 2017.

21

22 NEW SECTION. **Sec. 755. PUBLIC SAFETY EMPLOYEES RETIREMENT**
23 **SYSTEM MEMBERSHIP CHANGES**

24 General Fund—State Appropriation (FY 2018)	\$2,500,000
25 General Fund—State Appropriation (FY 2019)	\$2,900,000
26 Special Retirement Contribution Increase Revolving	
27 Account—State Appropriation	(\$3,400,000)
28 TOTAL APPROPRIATION	\$2,000,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Funding is provided solely for the cost
31 of contribution rate changes and costs related to House Bill No.
32 1558 (PSERS/offender nursing care). If the bill is not enacted by
33 June 30, 2017, the amounts provided in this section shall lapse.

34

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES

FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.....	\$9,977,000
General Fund Appropriation for prosecuting attorney distributions.....	\$6,786,000
General Fund Appropriation for boating safety and education distributions.....	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.....	\$58,134,000
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.....	\$3,556,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution.....	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.....	\$77,367,000
County Criminal Justice Assistance Appropriation.....	\$96,145,000
Municipal Criminal Justice Assistance Appropriation.....	\$38,126,000
City-County Assistance Appropriation.....	\$27,160,000
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.....	\$56,058,000
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes	\$45,658,000
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation.....	\$8,074,000
Columbia River Water Delivery Account Appropriation	

1 for the Spokane Tribe of Indians..... \$5,394,000
 2 Liquor Revolving Account Appropriation for liquor
 3 profits distribution.....\$98,876,000
 4 General Fund Appropriation for other tax
 5 distributions.....\$80,000
 6 General Fund Appropriation for Marijuana Excise
 7 Tax distributions.....\$12,000,000
 8 General Fund Appropriation for Habitat Conservation
 9 Program distributions..... \$4,340,000
 10 TOTAL APPROPRIATION.....\$569,501,000

11 The total expenditures from the state treasury under the
 12 appropriations in this section shall not exceed the funds available
 13 under statutory distributions for the stated purposes.

14
 15 **NEW SECTION. Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
 16 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
 17 Impaired Driving Safety Appropriation..... \$2,110,000

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The amount appropriated in this section
 20 shall be distributed quarterly during the 2017-2019 fiscal biennium
 21 in accordance with RCW 82.14.310. This funding is provided to
 22 counties for the costs of implementing criminal justice legislation
 23 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 24 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 25 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 26 of 1998 (DUI/license suspension); chapter 210, Laws of 1998
 27 (ignition interlock violations); chapter 211, Laws of 1998 (DUI
 28 penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213,
 29 Laws of 1998 (intoxication levels lowered); chapter 214, Laws of
 30 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).

31
 32 **NEW SECTION. Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
 33 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
 34

1 Impaired Driver Safety Appropriation..... \$1,407,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The amount appropriated in this section
4 shall be distributed quarterly during the 2017-2019 fiscal biennium
5 to all cities ratably based on population as last determined by the
6 office of financial management. The distributions to any city that
7 substantially decriminalizes or repeals its criminal code after July
8 1, 1990, and that does not reimburse the county for costs associated
9 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
10 to the county in which the city is located. This funding is provided
11 to cities for the costs of implementing criminal justice legislation
12 including, but not limited to: Chapter 206, Laws of 1998 (drunk
13 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
14 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
15 of 1998 (DUI/license suspension); chapter 210, Laws of 1998
16 (ignition interlock violations); chapter 211, Laws of 1998 (DUI
17 penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213,
18 Laws of 1998 (intoxication levels lowered); chapter 214, Laws of
19 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).

21 **NEW SECTION. Sec. 804. FOR THE STATE TREASURER—FEDERAL**
22 **REVENUES FOR DISTRIBUTION**

23 General Fund Appropriation for federal flood control
24 funds distribution.....\$50,000
25 General Fund Appropriation for federal grazing
26 fees distribution.....\$43,000
27 General Fund Appropriation for federal military
28 fees distribution.....\$601,000
29 Forest Reserve Fund Appropriation for federal
30 forest reserve fund distribution..... \$4,610,000

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32 The total expenditures from the state treasury under the
33 appropriations in this section shall not exceed the funds available
34 under statutory distributions for the stated purposes.

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NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

Flood Control Assistance Account: For transfer to the
state general fund, \$1,000,000 for fiscal year
2018 and \$1,000,000 for fiscal year 2019..... \$2,000,000

Criminal Justice Treatment Account: For transfer to
the state general fund, \$4,450,000 for fiscal
year 2018 and \$4,450,000 for fiscal year 2019..... \$8,900,000

Dedicated Marijuana Account: For transfer to
the basic health plan trust account, the lesser
of the amount determined pursuant to RCW 69.50.540
or this amount for fiscal year 2018, \$170,000,000 and
this amount for fiscal year 2019, \$180,000,000\$350,000,000

Dedicated Marijuana Account: For transfer to
the state general fund, the lesser of the amount
determined pursuant to RCW 69.50.540 or this amount
for fiscal year 2018, \$113,718,000 and this amount
for fiscal year 2019, \$125,521,000.....\$239,239,000

Aquatic Lands Enhancement Account: For transfer to
the clean up settlement account as repayment of
the loan provided in section 3022(2) chapter 2,
Laws of 2012, 2nd sp. sess. (ESB 6074 2012
supplemental capital budget), \$620,000 for fiscal
year 2018 and \$620,000 for fiscal year 2019..... \$1,240,000

Tobacco Settlement Account: For transfer to the
state general fund, in an amount not to exceed the
actual amount of the annual base payment to the
tobacco settlement account for fiscal year 2018.....\$101,639,000

Tobacco Settlement Account: For transfer to the
state general fund, in an amount not to exceed the
actual amount of the annual base payment to the
tobacco settlement account for fiscal year 2019.....\$101,639,000

State Toxics Control Account: For transfer to the
cleanup settlement account as repayment of the

1 loan provided in section 3022(2) chapter 2,
 2 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012
 3 supplemental capital budget), \$620,000 for
 4 fiscal year 2018 and \$620,000 for fiscal
 5 year 2019..... \$1,240,000
 6 General Fund: For transfer to the streamlined sales
 7 and use tax account, \$22,904,000 for fiscal
 8 year 2018 and \$22,774,000 for fiscal year 2019.....\$45,658,000
 9 Aerospace Training and Student Loan Account: For
 10 transfer to the state general fund, \$750,000
 11 for fiscal year 2018 and \$750,000 for fiscal
 12 year 2019..... \$1,500,000
 13 Disaster Response Account: For transfer to the state
 14 general fund, \$42,000,000 for fiscal year 2018.....\$42,000,000

15
 16 **PART IX**

17 **MISCELLANEOUS**

18
 19 **NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS**

20 The appropriations contained in this act are maximum expenditure
 21 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
 22 treasury on the basis of a formal loan agreement shall be recorded
 23 as loans receivable and not as expenditures for accounting purposes.
 24 To the extent that moneys are disbursed on a loan basis, the
 25 corresponding appropriation shall be reduced by the amount of loan
 26 moneys disbursed from the treasury during the 2015-2017 fiscal
 27 biennium.

28
 29 **NEW SECTION. Sec. 902. EMERGENCY FUND ALLOCATIONS**

30 Whenever allocations are made from the governor's emergency fund
 31 appropriation to an agency that is financed in whole or in part by
 32 other than general fund moneys, the director of financial management
 33 may direct the repayment of such allocated amount to the general
 34

1 fund from any balance in the fund or funds which finance the agency.
2 An appropriation is not necessary to effect such repayment.

3

4 NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

5 In addition to the amounts appropriated in this act for revenues
6 for distribution, state contributions to the law enforcement
7 officers' and firefighters' retirement system plan 2 and bond
8 retirement and interest, including ongoing bond registration and
9 transfer charges, transfers, interest on registered warrants, and
10 certificates of indebtedness, there is also appropriated such
11 further amounts as may be required or available for these purposes
12 under any statutory formula or under chapters 39.94, 39.96, and
13 39.98 RCW or any proper bond covenant made under law.

14

15 NEW SECTION. **Sec. 904. BOND EXPENSES**

16 In addition to such other appropriations as are made by this
17 act, there is hereby appropriated to the state finance committee
18 from legally available bond proceeds in the applicable construction
19 or building funds and accounts such amounts as are necessary to pay
20 the expenses incurred in the issuance and sale of the subject bonds.

21

22 NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

23 (1) As a management tool to reduce costs and make more effective
24 use of resources, while improving employee productivity and morale,
25 agencies may implement either a voluntary retirement or separation
26 program, or both, that is cost neutral or results in cost savings,
27 including costs to the state pension systems, over a two-year period
28 following the commencement of the program, provided that such a
29 program is approved by the director of financial management.
30 Agencies participating in this authorization may offer voluntary
31 retirement and/or separation incentives and options according to
32 procedures and guidelines established by the office of financial
33 management in consultation with the department of retirement
34 systems. The options may include, but are not limited to, financial

1 incentives for voluntary separation or retirement. An employee does
2 not have a contractual right to a financial incentive offered under
3 this section. Offers shall be reviewed and monitored jointly by the
4 office of financial management and the department of retirement
5 systems. Agencies are required to submit a report by the date
6 established by the office of financial management in the guidelines
7 required in this section to the legislature and the office of
8 financial management on the outcome of their approved incentive
9 program. The report should include information on the details of the
10 program, including the incentive payment amount for each
11 participant, the total cost to the state, and the projected or
12 actual net dollar savings over the two-year period.

13 (2) The department of retirement systems may collect from
14 employers the actuarial cost of any incentive provided under this
15 program, or any other incentive to retire provided by employers to
16 members of the state's pension systems, for deposit in the
17 appropriate pension account.

18

19 **NEW SECTION. Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
20 **IMPAIRED**

21 Nothing in this act prohibits the expenditure of any funds by an
22 agency or institution of the state for benefits guaranteed by any
23 collective bargaining agreement in effect on the effective date of
24 this section.

25

26 **NEW SECTION. Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

27 The following sections represent the results of the 2017-2019
28 collective bargaining process required under the provisions of
29 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective
30 bargaining agreements contained in sections 908 through 941 of this
31 act are described in general terms. Only major economic terms are
32 included in the descriptions. These descriptions do not contain the
33 complete contents of the agreements. The collective bargaining
34 agreements contained in Part IX of this act may also be funded by

1 expenditures from nonappropriated accounts. If positions are funded
2 with lidded grants or dedicated fund sources with insufficient
3 revenue, additional funding from other sources is not provided.

4

5 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

6 An agreement has been reached between the governor and the
7 Washington federation of state employees general government under
8 the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
9 biennium. Funding is provided for a two percent general wage
10 increase effective July 1, 2017, a two percent general wage increase
11 effective July 1, 2018, and a two percent general wage increase
12 effective January 1, 2019. The agreement also includes and funding
13 is provided for salary adjustments for targeted job classifications
14 and increases to vacation leave accruals.

15

16 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**

17 **DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS**

18 An agreement has been reached between the governor and the
19 Washington federation of state employees general government for
20 department of corrections unique classifications through an interest
21 arbitration award as provided in a memorandum of understanding
22 between the parties and under the provisions of chapter 41.80 RCW
23 for the 2017-2019 fiscal biennium. In addition to the economic
24 provisions applicable to all employees covered by the agreement in
25 section 908 of this act, funding is provided for the awarded
26 increases for targeted job classifications ranging from one and
27 three-tenths percent to sixteen and three-tenths percent.

28

29 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

30 An agreement has been reached between the governor and the
31 Washington public employees association general government under the
32 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
33 Funding is provided for a two percent general wage increase
34 effective July 1, 2017, a two percent general wage increase

1 effective July 1, 2018, and a two percent general wage increase
2 effective January 1, 2019. The agreement also includes and funding
3 is provided for salary adjustments for targeted job classifications
4 and increases to vacation leave accruals.

5

6 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—**
7 **COALITION OF UNIONS**

8 An agreement has been reached between the governor and the
9 coalition of unions under the provisions of chapter 41.80 RCW for
10 the 2017-2019 fiscal biennium. Funding is provided for a two percent
11 general wage increase effective July 1, 2017, a two percent general
12 wage increase effective July 1, 2018, and a two percent general wage
13 increase effective January 1, 2019. The agreement also includes and
14 funding is provided for salary adjustments for targeted job
15 classifications and increases to vacation leave accruals.

16

17 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

18 An agreement has been reached between the governor and the
19 Washington association of fish and wildlife professionals under the
20 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
21 Funding is provided for a two percent general wage increase
22 effective July 1, 2017, a two percent general wage increase
23 effective July 1, 2018, and a two percent general wage increase
24 effective January 1, 2019. The agreement also includes and funding
25 is provided for salary adjustments for targeted job classifications.

26

27 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—PTE**
28 **LOCAL 17**

29 An agreement has been reached between the governor and the
30 professional and technical employees local 17 under the provisions
31 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
32 provided for a two percent general wage increase effective July 1,
33 2017, a two percent general wage increase effective July 1, 2018,
34 and a two percent general wage increase effective January 1, 2019.

1 The agreement also includes and funding is provided for salary
2 adjustments for targeted job classifications and increases to
3 vacation leave accruals.

4

5 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—SEIU**
6 **HEALTHCARE 1199NW**

7 An agreement has been reached between the governor and the
8 service employees international union healthcare 1199nw under the
9 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
10 Funding is provided for registered nurses targeted job
11 classification salary adjustments in lieu of a general wage
12 increase. The salary adjustments funded in this act vary depending
13 on classification and location. The agreement also includes and
14 funding is provided for continuing education and increases to
15 vacation leave accruals.

16

17 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
18 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

19 An agreement has been reached between the governor and the
20 international brotherhood of teamsters local 117 for the department
21 of enterprise services under the provisions of chapter 41.80 RCW for
22 the 2017-2019 fiscal biennium. Funding is provided for a two percent
23 general wage increase effective July 1, 2017, a two percent general
24 wage increase effective July 1, 2018, and a two percent general wage
25 increase effective January 1, 2019.

26

27 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
28 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

29 An agreement has been reached between the governor and the
30 international brotherhood of teamsters local 117 for the department
31 of corrections through an interest arbitration award as provided in
32 a memorandum of understanding between the parties and under the
33 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
34 Funding is provided for the awarded four and one-half percent

1 general wage increase effective July 1, 2017, a three percent
2 general wage increase effective July 1, 2018, and a three percent
3 general wage increase effective January 1, 2019. Funding is also
4 provided for targeted job classification specific increases and
5 increases to vacation leave accruals.

6

7 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
8 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

9 An agreement has been reached between the governor and the
10 Washington federation of state employees community college coalition
11 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
12 biennium. Funding is provided for a two percent general wage
13 increase effective July 1, 2017, a two percent general wage increase
14 effective July 1, 2018, and a two percent general wage increase
15 effective January 1, 2019. The agreement also includes and funding
16 is provided for salary adjustments for targeted job classifications.

17

18 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
19 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

20 An agreement has been reached between the governor and the
21 Washington public employees association community college coalition
22 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
23 biennium. Funding is provided for a two percent general wage
24 increase effective July 1, 2017, a two percent general wage increase
25 effective July 1, 2018, and a two percent general wage increase
26 effective January 1, 2019. The agreement also includes and funding
27 is provided for salary adjustments for targeted job classifications.

28

29 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
30 **TROOPERS ASSOCIATION**

31 An agreement has been reached between the governor and the
32 Washington state patrol troopers association under the provisions of
33 chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
34 provided for a sixteen percent general wage increase for troopers

1 effective July 1, 2017, and a three percent general wage increase
2 for troopers effective July 1, 2018. Funding is also provided for a
3 twenty percent general wage increase for sergeants effective July 1,
4 2017, and a three percent general wage increase for sergeants
5 effective July 1, 2018. The agreement also includes and funding is
6 provided for increases to longevity pay, changes to specialty pay,
7 and an increase to vacation leave accruals.

8

9 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
10 **LIEUTENANTS ASSOCIATION**

11 An agreement has been reached between the governor and the
12 Washington state patrol lieutenants association under the provisions
13 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
14 provided for a twenty percent general wage increase effective July
15 1, 2017, and a three percent general wage increase effective July 1,
16 2018. The agreement also includes and funding is provided for
17 increases to longevity pay.

18

19 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—**
20 **UNIVERSITY OF WASHINGTON—WFSE**

21 (1) An agreement has been reached between the University of
22 Washington and the Washington federation of state employees under
23 the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
24 biennium. For bargaining units 00, 01, 02, 03, 04, and 06, the
25 agreement includes and funding is provided for a two percent general
26 wage increase effective July 1, 2017, a two percent general wage
27 increase effective July 1, 2018, and a two percent general wage
28 increase effective January 1, 2019. The agreement also includes and
29 funding is provided for an increase of one dollar per hour in
30 certification pay for certain job classifications, salary
31 adjustments for targeted job classifications, and increases to
32 vacation leave accruals. For bargaining unit 05, police management,
33 the agreement includes and funding is provided for an eight percent
34 general wage increase effective July 1, 2017, an eight percent

1 general wage increase effective July 1, 2018, adjustments to
2 maintain a sixteen and one-half percent differential over employees
3 supervised, an adjustment to longevity pay, and a five hundred
4 dollar annual clothing allowance for "plain clothes" positions.

5 (2) Effective September 1, 2017, \$100,000 is to be split between
6 SEIU 925 and WFSE represented employees at Harborview Medical Center
7 and UW Medical Center for obtaining degree or certification required
8 for employment in a health care field within the hospital. Step
9 values were synchronized between select WFSE and SEIU 925 pay tables.

10

11 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**

12 **UNIVERSITY OF WASHINGTON—SEIU 925**

13 (1) An agreement has been reached between the University of
14 Washington and the service employees international union local 925
15 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
16 biennium. Funding is provided for a two percent general wage
17 increase effective July 1, 2017, a two percent general wage increase
18 effective July 1, 2018, and a two percent general wage increase
19 effective January 1, 2019. The agreement also includes and funding
20 is provided for an increase of one dollar per hour in certification
21 pay for certain job classifications, salary adjustments for targeted
22 job classifications, and increases to vacation leave accruals.

23 (2) Effective September 1, 2017, \$100,000 is to be split between
24 SEIU 925 and WFSE represented employees at Harborview Medical Center
25 and UW Medical Center for obtaining degree or certification required
26 for employment in a health care field within the hospital. Step
27 values were synchronized between select WFSE and SEIU 925 pay tables.

28

29 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**

30 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

31 An agreement has been reached between the University of
32 Washington and teamster local 117 under the provisions of chapter
33 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for
34 a five percent general wage increase effective July 1, 2017, to

1 maintain increases that were not funded in the 2015-2017 budget due
2 to missing the submission deadline, an additional ten percent
3 general wage increase effective July 1, 2017, and a ten percent
4 general wage increase effective July 1, 2018. The agreement also
5 includes and funding is provided for educational incentive pay and
6 longevity pay.

7

8 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
9 **WASHINGTON STATE UNIVERSITY—WFSE**

10 An agreement has been reached between the Washington State
11 University and the Washington federation of state employees under
12 the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
13 biennium. For bargaining units 2, 12, 13, and 15, the agreement
14 includes and funding is provided for a two percent general wage
15 increase effective July 1, 2017, and a one percent general wage
16 increase effective July 1, 2018. If the schedule for non-represented
17 employees yields a higher overall salary schedule or general wage
18 increase in 2017-2019 fiscal biennium, salary schedules of job
19 classifications for non-represented employees are increased, or
20 higher leave accruals are implemented, the contract must implement
21 the provision most beneficial to the employee.

22

23 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
24 **WASHINGTON STATE UNIVERSITY—PSE**

25 An agreement has been reached between the Washington State
26 University and the public school employees under the provisions of
27 chapter 41.80 RCW for the 2017-2019 fiscal biennium. For bargaining
28 units 16 and 18, the agreement includes and funding is provided for
29 a two percent general wage increase effective July 1, 2017, and a
30 one percent general wage increase effective July 1, 2018. If the
31 schedule for non-represented employees yields a higher overall
32 salary schedule or general wage increase in 2017-2019 fiscal
33 biennium, salary schedules of job classifications for
34 non-represented employees are increased, or higher leave accruals

1 are implemented, the contract must implement the provision most
2 beneficial to the employee.

3

4 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
5 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

6 An agreement has been reached between the Washington State
7 University and the WSU Police Guild bargaining unit 4 under the
8 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
9 The agreement includes and funding is provided for the following:
10 The university will follow the general service salary schedules for
11 nonrepresented employees in effect July 1, 2017, through June 30,
12 2019, and, effective July 1, 2017, targeted job classifications will
13 be assigned special pay range assignment on the general services
14 salary schedule. Additionally, the agreement includes and funding is
15 provided for wage increases equal to the general services salary
16 schedule and higher leave accruals applicable to civil service
17 employees.

18

19 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
20 **WASHINGTON UNIVERSITY—WFSE**

21 An agreement has been reached between Central Washington
22 University and the Washington federation of state employees under
23 the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
24 biennium. Funding is provided for a two percent general wage
25 increase effective July 1, 2017, a two percent general wage increase
26 effective July 1, 2018, and a two percent general wage increase
27 effective January 1, 2019. The agreement also includes and funding
28 is provided for additional leave accruals and a one-time payment of
29 \$100 on July 25, 2017.

30

31 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
32 **WASHINGTON UNIVERSITY—PSE**

33 An agreement has been reached between Central Washington
34 University and the public school employees under the provisions of

1 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
2 provided for a two percent general wage increase effective July 1,
3 2017, a two percent general wage increase effective July 1, 2018,
4 and a two percent general wage increase effective January 1, 2019.
5 The agreement also includes and funding is provided for a sixty
6 cents per hour shift premium increase.

7

8 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**
9 **EVERGREEN STATE COLLEGE—WFSE**

10 An agreement has been reached between The Evergreen State
11 College and the Washington federation of state employees under the
12 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
13 Funding is provided for a two percent general wage increase
14 effective July 1, 2017, a two percent general wage increase
15 effective July 1, 2018, and a two percent general wage increase
16 effective January 1, 2019. The agreement also includes and funding
17 is provided for salary range adjustments for police classifications
18 and other targeted job classifications, a shift differential
19 increase, salary increase for law enforcement officers while engaged
20 in training activities, and a \$100 signing incentive.

21

22 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
23 **WASHINGTON UNIVERSITY—WFSE**

24 An agreement has been reached between Western Washington
25 University and the Washington federation of state employees
26 bargaining units A, B, and E under the provisions of chapter 41.80
27 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two
28 percent general wage increase effective July 1, 2017, a two percent
29 general wage increase effective July 1, 2018, and a two percent
30 general wage increase effective January 1, 2019. The agreement also
31 includes and funding is provided for salary range adjustments for
32 targeted job classifications, clothing and footwear allowances for
33 specific job classification, increase in vacation leave accruals,
34 and a \$250 signing incentive.

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NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN WASHINGTON UNIVERSITY—PSE**

An agreement has been reached between Western Washington University and the public school employees bargaining units D and PT under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for increase in vacation leave accruals and incentive pay for specified employees.

NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN WASHINGTON UNIVERSITY—WFSE**

An agreement has been reached between Eastern Washington University and the Washington federation of state employees under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for salary range adjustments for police officers, increase in leave accruals, and a one-time payment of \$100.

NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN WASHINGTON UNIVERSITY—PSE**

An agreement has been reached between Eastern Washington University and the public school employees under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a one and three-quarters percent general wage increase effective July 1, 2017.

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NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA VALLEY COMMUNITY COLLEGE—WPEA**

An agreement has been reached between Yakima Valley Community College and the Washington public employees association under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for a one dollar shift differential.

NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE COMMUNITY COLLEGE—WPEA**

An agreement has been reached between Highline Community College and the Washington public employees association under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for a one-time signing incentive of \$400 to be paid in fiscal year 2018.

NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—SUPER COALITION—INSURANCE BENEFITS**

An agreement was reached for the 2017-2019 biennium between the governor and the health care super coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient to implement the provisions of the 2017-2019 collective bargaining agreement, and are subject to the following conditions and limitations:

- (1) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the

1 uniform medical plan, shall not exceed \$912 per eligible employee
2 for fiscal year 2018. For fiscal year 2019, the monthly employer
3 funding rate shall not exceed \$1,041 per eligible employee.

4 (2) Except as provided by the parties' health care agreement, in
5 order to achieve the level of funding provided for health benefits,
6 the public employees' benefits board shall require any or all of the
7 following: Employee premium copayments, increases in
8 point-of-service cost sharing, the implementation of managed
9 competition, or other changes to benefits consistent with RCW
10 41.05.065.

11 (3) The health care authority shall deposit any moneys received
12 on behalf of the uniform medical plan as a result of rebates on
13 prescription drugs, audits of hospitals, subrogation payments, or
14 any other moneys recovered as a result of prior uniform medical plan
15 claims payments, into the public employees' and retirees' insurance
16 account to be used for insurance benefits. Such receipts may not be
17 used for administrative expenditures.

18

19 **NEW SECTION. Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**
20 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

21 Appropriations for state agencies in this act are sufficient for
22 represented employees outside the super coalition for health
23 benefits, and are subject to the following conditions and limitations:

24 (1) The monthly employer funding rate for insurance benefit
25 premiums, public employees' benefits board administration, and the
26 uniform medical plan, may not exceed \$912 per eligible employee for
27 fiscal year 2018. For fiscal year 2019, the monthly employer funding
28 rate may not exceed \$1,041 per eligible employee.

29 (2) In order to achieve the level of funding provided for health
30 benefits, the public employees' benefits board shall require any or
31 all of the following: Employee premium copayments, increases in
32 point-of-service cost sharing, the implementation of managed
33 competition, or other changes to benefits consistent with RCW
34 41.05.065.

1 (3) The health care authority shall deposit any moneys received
2 on behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or
4 any other moneys recovered as a result of prior uniform medical plan
5 claims payments, into the public employees' and retirees' insurance
6 account to be used for insurance benefits. Such receipts may not be
7 used for administrative expenditures.

8

9 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT FOR**
10 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees for the language access
13 providers under the provisions of chapter 41.56 RCW for the
14 2017-2019 fiscal biennium. Funding is provided for a rate increase
15 of fifty cents an hour for fiscal year 2018 and a rate increase of
16 one dollar twenty-six cents an hour for fiscal year 2019. The
17 agreement also includes and funding is provided for DSHS minimum
18 appointment times, DSHS travel premium pilot program, increased
19 cancellation fees, and reimbursements for parking, ferries, and tolls.
20

21 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT FOR**
22 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

23 An agreement has been reached between the governor and the
24 service employees international union local 775 under the provisions
25 of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.
26 Funding is provided for increases to hourly wages through the term
27 of the agreement and an additional wage step for those at the top of
28 the wage scale. The agreement also includes and funding is provided
29 for establishment of a health and safety benefit study and increased
30 contributions to the retirement, health care, and training trusts.
31

32 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**
33 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

34

1 An agreement has been reached between the governor and the
2 service employees international union local 925 under the provisions
3 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
4 provided for a two percent rate increase for licensed providers and
5 a three to six cent an hour per child increase for licensed-exempt
6 providers. The agreement also includes and funding is provided for
7 increased funding for health insurance for licensed providers,
8 increases in training funding, professional development days,
9 licensing incentives and need-based grants, and establishment of a
10 family child care career development fund.

11

12 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
13 **NONSTATE EMPLOYEES—AFHC ADULT FAMILY HOMES**

14 An agreement has been reached between the governor and the adult
15 family home council under the provisions of chapter 41.56 RCW for
16 the 2017-2019 fiscal biennium. Funding is provided for increases in
17 the daily rates, payments to providers for providing meaningful
18 home-based activities, payment to providers supporting clients in
19 accessing and participating in the community integration program,
20 and mileage reimbursement under certain circumstances.

21

22 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**
23 **INSURANCE BENEFITS**

24 Appropriations for state agencies in this act are sufficient for
25 nonrepresented state employee health benefits for state agencies,
26 including institutions of higher education, and are subject to the
27 following conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit
29 premiums, public employees' benefits board administration, and the
30 uniform medical plan, may not exceed \$912 per eligible employee for
31 fiscal year 2018. For fiscal year 2019, the monthly employer funding
32 rate may not exceed \$1,041 per eligible employee.

33 (b) In order to achieve the level of funding provided for health
34 benefits, the public employees' benefits board shall require any or

1 all of the following: Employee premium copayments, increases in
2 point-of-service cost sharing, the implementation of managed
3 competition, or make other changes to benefits consistent with RCW
4 41.05.065. All savings resulting from reduced claim costs or other
5 factors identified after December 31, 2016, must be reserved for
6 funding employee health benefits in the 2019-2021 fiscal biennium.

7 (c) The health care authority shall deposit any moneys received
8 on behalf of the uniform medical plan as a result of rebates on
9 prescription drugs, audits of hospitals, subrogation payments, or
10 any other moneys recovered as a result of prior uniform medical plan
11 claims payments, into the public employees' and retirees' insurance
12 account to be used for insurance benefits. Such receipts may not be
13 used for administrative expenditures.

14 (2) The health care authority, subject to the approval of the
15 public employees' benefits board, shall provide subsidies for health
16 benefit premiums to eligible retired or disabled public employees
17 and school district employees who are eligible for medicare,
18 pursuant to RCW 41.05.085. For calendar year 2018, the subsidy shall
19 be up to \$166 per month, for calendar year 2019, the subsidy shall
20 be up to \$183 per month.

21 (3) Technical colleges, school districts, and educational
22 service districts shall remit to the health care authority for
23 deposit into the public employees' and retirees' insurance account
24 established in RCW 41.05.120 the following amounts:

25 (a) For each full-time employee, \$65.85 per month beginning
26 September 1, 2017, and \$70.71 beginning September 1, 2018;

27 (b) For each part-time employee, who at the time of the
28 remittance is employed in an eligible position as defined in RCW
29 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
30 contributions for basic benefits, \$65.85 each month beginning
31 September 1, 2017, and \$70.71 beginning September 1, 2018, prorated
32 by the proportion of employer fringe benefit contributions for a
33 full-time employee that the part-time employee receives. The
34 remittance requirements specified in this subsection do not apply to

1 employees of a technical college, school district, or educational
2 service district who purchase insurance benefits through contracts
3 with the health care authority.

4

5 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

6 (1) Appropriations for state agency employee compensation in
7 this act are sufficient to provide general wage increases to state
8 agency employees who are not represented or who bargain under
9 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
10 41.56.473 or 41.56.475.

11 (2) Funding is provided for a two percent general wage increase
12 effective July 1, 2017, for all classified employees as specified in
13 subsection (1) of this section, employees in the Washington
14 management service, and exempt employees under the jurisdiction of
15 the office of financial management. The appropriations are also
16 sufficient to fund a two percent salary increase effective July 1,
17 2017, for executive, legislative, and judicial branch employees
18 exempt from merit system rules whose maximum salaries are not set by
19 the commission on salaries for elected officials.

20 (3) Funding is provided for a two percent general wage increase
21 effective July 1, 2018, for all classified employees as specified in
22 subsection (1) of this section, employees in the Washington
23 management service, and exempt employees under the jurisdiction of
24 the office of financial management. The appropriations are also
25 sufficient to fund a two percent salary increase effective July 1,
26 2018, for executive, legislative, and judicial branch employees
27 exempt from merit system rules whose maximum salaries are not set by
28 the commission on salaries for elected officials.

29 (4) Funding is provided for a two percent general wage increase
30 effective January 1, 2019, for all classified employees as specified
31 in subsection (1) of this section, employees in the Washington
32 management service, and exempt employees under the jurisdiction of
33 the office of financial management, except for employees who receive
34 cost-of-living adjustments under Initiative Measure No. 732. The

1 appropriations are also sufficient to fund a two percent salary
2 increase effective January 1, 2019, for executive, legislative, and
3 judicial branch employees exempt from merit system rules whose
4 maximum salaries are not set by the commission on salaries for
5 elected officials.

6
7 **NEW SECTION. Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

8 Part IX of this act authorizes general wage increases for state
9 employees covered by Initiative Measure No. 732. The general wage
10 increases on July 1, 2017, and July 1, 2018, provide a portion of
11 the annual cost-of-living adjustments required under Initiative
12 Measure No. 732. Funding is also provided for additional increases
13 of three-tenths of a percent on July 1, 2017, and seven-tenths of a
14 percent on July 1, 2018, for cost-of-living adjustments under the
15 initiative. Funding is provided for a salary increase on January 1,
16 2019, of one percent for these employees, for a nominal total of a
17 six percent increase during the 2017-2019 fiscal biennium.

18
19 **NEW SECTION. Sec. 945. TARGETED COMPENSATION INCREASES**

20 Funding is provided for salary adjustments for targeted job
21 classifications as specified by the office of financial management
22 for classified state employees, except those represented by a
23 collective bargaining unit under chapters 41.80 and 47.64 RCW and
24 RCW 41.56.473 and 41.56.475.

25
26 **NEW SECTION. Sec. 946. MINIMUM STARTING WAGE**

27 Funding is also provided for a minimum starting wage of twelve
28 dollars an hour, effective July 1, 2017, and for increases in wages
29 of job classes that are aligned with affected job classes, except
30 those represented by a collective bargaining unit under chapters
31 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is
32 sufficient for general government agencies and higher education
33 institutions to comply with the provisions of Initiative Measure No.
34 1433 with respect to state employees.

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NEW SECTION. **Sec. 947. VACATION LEAVE SCHEDULE**

Funding is provided for the cost of additional staff hours required by modification of the vacation leave accrual schedule as specified by the office of financial management for general government state employees, except those represented by a collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.

NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION RATES**

The appropriations in this act for school districts and state agencies, including institutions of higher education, are subject to the following conditions and limitations: Appropriations are adjusted to reflect changes to agency appropriations to reflect pension contribution rates adopted by the pension funding council and the law enforcement officers' and firefighters' retirement system plan 2 board.

NEW SECTION. **Sec. 949. INFORMATION TECHNOLOGY PROJECTS**

(1) All appropriations for designated information technology projects in this act shall be placed in unallotted status and shall not be expended before the office of the chief information officer certifies that the project complies with state information technology and security policy and strategies. At a minimum, the office must certify, if the state chief information officer deems appropriate, that the project meets critical project success factors, aligns with statewide technology strategy and architecture, reuses existing technology services and solutions, minimizes custom development, complies with security and other policy requirements, and uses modularized, component based architectures. The office must evaluate the project at the appropriate stages. The office must notify the office of financial management and the legislative fiscal committees each time it certifies a project is ready to proceed with

1 the next stage. Appropriations may then be allotted for that
2 certified phase only.

3 (2) The state chief information officer may suspend or terminate
4 a project at any time if the state chief information officer
5 determines that the project is not meeting or not expected to meet
6 anticipated performance and technology outcomes. Once suspension or
7 termination occurs, the agency shall not make additional
8 expenditures on the project without approval of the state chief
9 information officer.

10 (3) The following projects are subject to the conditions,
11 limitations, and review provided in this section:

12 (a) Department of Early Learning - Procure a Time and Attendance
13 System;

14 (b) Department of Social and Health Services - ESAR
15 Architectural Development;

16 (c) Department of Ecology - Integrated Revenue Management System;

17 (d) Employment Security Department - Unemployment Tax and
18 Benefits System;

19 (e) Labor and Industries - Business Transformation;

20 (f) Liquor and Cannabis Board - Traceability System Replacement
21 Project;

22 (g) Department of Services for the Blind - Business Management
23 System;

24 (h) Department of Corrections - IT Business Solutions.

25 (4) The office of the chief information officer, in consultation
26 with the office of financial management, may identify additional
27 projects to be subject to this section other than those listed
28 above, including projects that are not separately identified within
29 an agency budget.

30

31 **Sec. 950.** RCW 15.76.115 and 2011 1st sp.s. c 50 s 926 are each
32 amended to read as follows:

33 The fair fund is created in the custody of the state treasury.

34 All moneys received by the department of agriculture for the

1 purposes of this fund and from RCW 67.16.105(7) shall be deposited
2 into the fund. At the beginning of fiscal year 2002 and each fiscal
3 year thereafter, the state treasurer shall transfer into the fair
4 fund from the general fund the sum of two million dollars, (~~except~~
5 ~~for fiscal year 2011 the state treasurer shall transfer into the~~
6 ~~fair fund from the general fund the sum of one million one hundred~~
7 ~~three thousand dollars, and~~) except during fiscal year ((2012))
8 2018 and fiscal year ((2013)) 2019 the state treasurer shall make no
9 transfers into the fair fund (~~from the general fund the sum of one~~
10 ~~million seven hundred fifty thousand dollars each fiscal year)). It
11 is the intent of the legislature that this policy will be continued
12 in subsequent fiscal biennia. Expenditures from the fund may be used
13 only for assisting fairs in the manner provided in this chapter.
14 Only the director of agriculture or the director's designee may
15 authorize expenditures from the fund. The fund is subject to
16 allotment procedures under chapter 43.88 RCW, but no appropriation
17 is required for expenditures.~~

18

19 **Sec. 951.** RCW 28B.15.067 and 2015 3rd sp.s. c 36 s 3 are each
20 amended to read as follows:

21 (1) Tuition fees shall be established under the provisions of
22 this chapter.

23 (2) Beginning in the 2011-12 academic year and through the
24 2014-15 academic year, reductions or increases in full-time tuition
25 fees shall be as provided in the omnibus appropriations act for
26 resident undergraduate students at community and technical colleges.

27 (3)(a) In the 2015-16 and 2016-17 academic years, tuition
28 operating fees for resident undergraduates at community and
29 technical colleges excluding applied baccalaureate degrees as
30 defined in RCW 28B.50.030, shall be five percent less than the
31 2014-15 academic year tuition operating fee.

32 (b) In the 2017-18 and 2018-19 academic years, tuition operating
33 fees for resident undergraduates at community and technical colleges
34 shall remain the same as the fee set in the 2016-17 academic year.

1 (c) Beginning in the ((2017-18)) 2019-20 academic year, tuition
2 operating fees for resident undergraduates at community and
3 technical colleges excluding applied baccalaureate degrees as
4 defined in RCW 28B.50.030, may increase by no more than the average
5 annual percentage growth rate in the median hourly wage for
6 Washington for the previous fourteen years as the wage is determined
7 by the federal bureau of labor statistics.

8 (4) The governing boards of the state universities, regional
9 universities, and The Evergreen State College; and the state board
10 for community and technical colleges may reduce or increase
11 full-time tuition fees for all students other than resident
12 undergraduates, including nonresident students, summer school
13 students, and students in other self-supporting degree programs.
14 Percentage increases in full-time tuition may exceed the fiscal
15 growth factor. Except during the 2013-2015 fiscal biennium, the
16 state board for community and technical colleges may pilot or
17 institute differential tuition models. The board may define scale,
18 scope, and rationale for the models.

19 (5)(a) Beginning with the 2011-12 academic year and through the
20 end of the 2014-15 academic year, the governing boards of the state
21 universities, the regional universities, and The Evergreen State
22 College may reduce or increase full-time tuition fees for all
23 students, including summer school students and students in other
24 self-supporting degree programs. Percentage increases in full-time
25 tuition fees may exceed the fiscal growth factor. Reductions or
26 increases may be made for all or portions of an institution's
27 programs, campuses, courses, or students; however, during the
28 2013-2015 fiscal biennium, reductions or increases in tuition must
29 be uniform among resident undergraduate students.

30 (b) Prior to reducing or increasing tuition for each academic
31 year, the governing boards of the state universities, the regional
32 universities, and The Evergreen State College shall consult with
33 existing student associations or organizations with student
34 undergraduate and graduate representatives regarding the impacts of

1 potential tuition increases. Each governing board shall make public
2 its proposal for tuition and fee increases twenty-one days before
3 the governing board of the institution considers adoption and allow
4 opportunity for public comment. However, the requirement to make
5 public a proposal for tuition and fee increases twenty-one days
6 before the governing board considers adoption shall not apply if the
7 omnibus appropriations act has not passed the legislature by May
8 15th. Governing boards shall be required to provide data regarding
9 the percentage of students receiving financial aid, the sources of
10 aid, and the percentage of total costs of attendance paid for by aid.

11 (c) Prior to reducing or increasing tuition for each academic
12 year, the state board for community and technical college system
13 shall consult with existing student associations or organizations
14 with undergraduate student representation regarding the impacts of
15 potential tuition increases. The state board for community and
16 technical colleges shall provide data regarding the percentage of
17 students receiving financial aid, the sources of aid, and the
18 percentage of total costs of attendance paid for by aid.

19 (6)(a) In the 2015-16 academic year, full-time tuition operating
20 fees for resident undergraduates for state universities, regional
21 universities, The Evergreen State College, and applied baccalaureate
22 degrees as defined in RCW 28B.50.030 shall be five percent less than
23 the 2014-15 academic year tuition operating fee.

24 (b) Beginning with the 2016-17 academic year, full-time tuition
25 operating fees for resident undergraduates for:

26 (i) State universities shall be fifteen percent less than the
27 2014-15 academic year tuition operating fee; and

28 (ii) Regional universities, The Evergreen State College, and
29 applied baccalaureate degrees as defined in RCW 28B.50.030 shall be
30 twenty percent less than the 2014-15 academic year tuition operating
31 fee.

32 (c) In the 2017-18 and 2018-19 academic years, full-time tuition
33 operating fees for resident undergraduates in (b) of this subsection
34 shall remain the same as the fee set in the 2016-17 academic year.

1 (d) Beginning with the (~~2017-18~~) 2019-20 academic year,
2 full-time tuition operating fees for resident undergraduates in (b)
3 of this subsection may increase by no more than the average annual
4 percentage growth rate in the median hourly wage for Washington for
5 the previous fourteen years as the wage is determined by the federal
6 bureau of labor statistics.

7 (7) The tuition fees established under this chapter shall not
8 apply to high school students enrolling in participating
9 institutions of higher education under RCW 28A.600.300 through 28A.
10 600.400.

11 (8) The tuition fees established under this chapter shall not
12 apply to eligible students enrolling in a dropout reengagement
13 program through an interlocal agreement between a school district
14 and a community or technical college under RCW 28A.175.100 through
15 28A.175.110.

16 (9) The legislative advisory committee to the committee on
17 advanced tuition payment established in RCW 28B.95.170 shall:

18 (a) Review the impact of differential tuition rates on the
19 funded status and future unit price of the Washington advanced
20 college tuition payment program; and

21 (b) No later than January 14, 2013, make a recommendation to the
22 appropriate policy and fiscal committees of the legislature
23 regarding how differential tuition should be addressed in order to
24 maintain the ongoing solvency of the Washington advanced college
25 tuition payment program.

26 (10) As a result of any changes in tuition under section 3,
27 chapter 36, Laws of 2015 3rd sp. sess., the governing boards of the
28 state universities, the regional universities, and The Evergreen
29 State College shall not reduce resident undergraduate enrollment
30 below the 2014-15 academic year levels.

31
32 **Sec. 952.** RCW 28B.115.070 and 2015 3rd sp.s. c 4 s 947 are each
33 amended to read as follows:
34

1 (1) After June 1, 1992, the department, in consultation with the
2 office and the department of social and health services, shall:

3 ~~((+1))~~ (a) Determine eligible credentialed health care
4 professions for the purposes of the loan repayment and scholarship
5 program authorized by this chapter. Eligibility shall be based upon
6 an assessment that determines that there is a shortage or
7 insufficient availability of a credentialed profession so as to
8 jeopardize patient care and pose a threat to the public health and
9 safety. The department shall consider the relative degree of
10 shortages among professions when determining eligibility. The
11 department may add or remove professions from eligibility based upon
12 the determination that a profession is no longer in shortage. Should
13 a profession no longer be eligible, participants or eligible
14 students who have received scholarships shall be eligible to
15 continue to receive scholarships or loan repayments until they are
16 no longer eligible or until their service obligation has been
17 completed;

18 ~~((+2))~~ (b) Determine health professional shortage areas for
19 each of the eligible credentialed health care professions.

20 ~~((+3))~~ (2) For the ~~((2015-2017))~~ 2017-2019 fiscal biennium,
21 consideration for eligibility shall also be given to registered
22 nursing students who have been accepted into an eligible nursing
23 education program and have declared an intention to teach nursing
24 upon completion of the nursing education program.

25

26 **Sec. 953.** RCW 28B.122.050 and 2016 sp.s. c 36 s 917 are each
27 amended to read as follows:

28 (1) The aerospace training student loan account is created in
29 the custody of the state treasurer. No appropriation is required for
30 expenditures of funds from the account for student loans. An
31 appropriation is required for expenditures of funds from the account
32 for costs associated with program administration by the office. The
33 account is not subject to allotment procedures under chapter 43.88
34 RCW.

1 (2) The office shall deposit into the account all moneys
2 received for the program. The account shall be self-sustaining and
3 consist of moneys received for the program by the office, and
4 receipts from participant repayments, including principal and
5 interest.

6 (3) Expenditures from the account may be used solely for student
7 loans to participants in the program established by this chapter and
8 costs associated with program administration by the office.

9 (4) Disbursements from the account may be made only on the
10 authorization of the office.

11 (5) During the 2015-2017 and 2017-2019 fiscal (~~(biennium)~~)
12 biennia, the legislature may transfer from the aerospace training
13 student loan account to the state general fund such amounts as
14 reflect the excess fund balance of the account.

15
16 **Sec. 954.** RCW 28C.04.535 and 2015 3rd sp.s. c 4 s 948 are each
17 amended to read as follows:

18 Except for the (~~(2015-16 and 2016-17)~~) 2017-18 and 2018-19
19 school years, the Washington award for vocational excellence shall
20 be granted annually. It is the intent of the legislature to continue
21 the policy of not granting the Washington award for vocational
22 excellence in the 2019-20 and 2020-21 school years. The workforce
23 training and education coordinating board shall notify the students
24 receiving the award, their vocational instructors, local chambers of
25 commerce, the legislators of their respective districts, and the
26 governor, after final selections have been made. The workforce
27 training and education coordinating board, in conjunction with the
28 governor's office, shall prepare appropriate certificates to be
29 presented to the selected students. Awards shall be presented in
30 public ceremonies at times and places determined by the workforce
31 training and education coordinating board in cooperation with the
32 office of the governor.

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Sec. 955. RCW 36.70A.725 and 2011 c 360 s 7 are each amended to read as follows:

(1) Upon receipt of a work plan submitted to the director under RCW 36.70A.720(2)(a), the director must submit the work plan to the technical panel for review.

(2) The technical panel shall review the work plan and report to the director within (~~forty-five~~) ninety days after the director receives the work plan. The technical panel shall assess whether at the end of ten years after receipt of funding, the work plan, in conjunction with other existing plans and regulations, will protect critical areas while maintaining and enhancing the viability of agriculture in the watershed.

(3)(a) If the technical panel determines the proposed work plan will protect critical areas while maintaining and enhancing the viability of agriculture in the watershed:

- (i) It must recommend approval of the work plan; and
- (ii) The director must approve the work plan.

(b) If the technical panel determines the proposed work plan will not protect critical areas while maintaining and enhancing the viability of agriculture in the watershed:

- (i) It must identify the reasons for its determination; and
- (ii) The director must advise the watershed group of the reasons for disapproval.

(4) The watershed group may modify and resubmit its work plan for review and approval consistent with this section.

(5) If the director does not approve a work plan submitted under this section within two years and nine months after receipt of funding, the director shall submit the work plan to the statewide advisory committee for resolution. If the statewide advisory committee recommends approval, the director must approve the work plan.

1 (6) If the director does not approve a work plan for a watershed
2 within three years after receipt of funding, the provisions of RCW
3 36.70A.735(2) apply to the watershed.

4

5 **Sec. 956.** RCW 41.26.450 and 2000 c 247 s 801 are each amended
6 to read as follows:

7 (1) Port districts established under Title 53 RCW and
8 institutions of higher education as defined in RCW 28B.10.016 shall
9 contribute both the employer and state shares of the cost of the
10 retirement system for any of their employees who are law enforcement
11 officers.

12 (2) Institutions of higher education shall contribute both the
13 employer and the state shares of the cost of the retirement system
14 for any of their employees who are firefighters.

15 (3) During fiscal years 2018 and 2019:

16 When an employer charges a fee or recovers costs for work
17 performed by a plan member where:

18 (a) The member receives compensation that is includable as basic
19 salary under RCW 41.26.030(4)(b); and

20 (b) The service is provided, whether directly or indirectly, to
21 an entity that is not an "employer" under RCW 41.26.030(14)(b);
22 the employer shall contribute both the employer and state shares of
23 the cost of the retirement system contributions for that
24 compensation. Nothing in this subsection prevents an employer from
25 recovering the cost of the contribution from the entity receiving
26 services from the member.

27

28 **Sec. 957.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each
29 amended to read as follows:

30 (1) By September 30, 2011, if the prior fiscal biennium's
31 general state revenues exceed the previous fiscal biennium's
32 revenues by more than five percent, subject to appropriation by the
33 legislature, the state treasurer shall transfer five million dollars
34 to the local public safety enhancement account.

1 (2) By September 30, (~~2017~~) 2019, and by September 30 of each
2 oddnumbered year thereafter, if the prior fiscal biennium's general
3 state revenues exceed the previous fiscal biennium's revenues by
4 more than five percent, subject to appropriation by the legislature,
5 the state treasurer shall transfer the lesser of onethird of the
6 increase, or fifty million dollars, to the local public safety
7 enhancement account.

8 (3) It is the intent of the legislature to fund any distribution
9 in 2019 and 2021 dedicated to the local law enforcement officers'
10 and firefighters' retirement system benefits improvement account
11 through alternate means, which may include transfers from the law
12 enforcement officers' and firefighters' plan 2 retirement fund.

13
14 **Sec. 958.** RCW 43.09.475 and 2016 sp.s. c 36 s 925 are each
15 amended to read as follows:

16 The performance audits of government account is hereby created
17 in the custody of the state treasurer. Revenue identified in RCW
18 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
19 in the account shall be used to fund the performance audits and
20 follow-up performance audits under RCW 43.09.470 and shall be
21 expended by the state auditor in accordance with chapter 1, Laws of
22 2006. Only the state auditor or the state auditor's designee may
23 authorize expenditures from the account. The account is subject to
24 allotment procedures under chapter 43.88 RCW, but an appropriation
25 is not required for expenditures. During the 20132015 (~~and~~),
26 2015-2017, and 2017-2019 fiscal biennia, the performance audits of
27 government account may be appropriated for the joint legislative
28 audit and review committee, the legislative evaluation and
29 accountability program committee, the office of financial
30 management, the superintendent of public instruction, and audits of
31 school districts. In addition, during the 20132015 (~~and~~),
32 2015-2017, and 2017-2019 fiscal biennia the account may be used to
33 fund the office of financial management's contract for the
34 compliance audit of the state auditor and audit activities at the

1 department of revenue. In addition, during the 2015-2017 fiscal
2 biennium, the legislature may transfer from the performance audits
3 of government account to the state general fund such amounts as
4 reflect the excess fund balance of the fund.

5

6 **Sec. 959.** RCW 43.43.839 and 2016 sp.s. c 36 s 928 are each
7 amended to read as follows:

8 The fingerprint identification account is created in the custody
9 of the state treasurer. All receipts from incremental charges of
10 fingerprint checks requested for noncriminal justice purposes and
11 electronic background requests shall be deposited in the account.
12 Receipts for fingerprint checks by the federal bureau of
13 investigation may also be deposited in the account. Expenditures
14 from the account may be used only for the cost of record checks.
15 Only the chief of the state patrol or the chief's designee may
16 authorize expenditures from the account. The account is subject to
17 allotment procedures under chapter 43.88 RCW. No appropriation is
18 required for expenditures prior to July 1, 1997. After June 30,
19 1997, the account shall be subject to appropriation. (~~During the~~
20 ~~2009-2011 fiscal biennium, the legislature may transfer from the~~
21 ~~fingerprint identification account to the state general fund such~~
22 ~~amounts as reflect the excess fund balance of the account. During~~
23 ~~the 2013-2015 fiscal biennium, funds in the account may be used for~~
24 ~~expenditures that support the criminal records management division~~
25 ~~of the state patrol.)) During the 2015-2017 and 2017-2019 fiscal
26 ((~~biennium~~)) biennia, funds in the account may be used for
27 expenditures related to the upgrade of the state patrol's criminal
28 history system. During the 2015-2017 fiscal biennium, the
29 legislature may transfer from the fingerprint identification account
30 to the sexual assault kit account and the account may be used for
31 building the sexual assault kit tracking system in such amounts as
32 reflect the excess fund balance of the account.~~

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2 **Sec. 960.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each
3 amended to read as follows:

4 (1) All law enforcement personnel, except volunteers, and
5 reserve officers whether paid or unpaid, initially employed on or
6 after January 1, 1978, shall engage in basic law enforcement
7 training which complies with standards adopted by the commission
8 pursuant to RCW 43.101.080. For personnel initially employed before
9 January 1, 1990, such training shall be successfully completed
10 during the first fifteen months of employment of such personnel
11 unless otherwise extended or waived by the commission and shall be
12 requisite to the continuation of such employment. Personnel
13 initially employed on or after January 1, 1990, shall commence basic
14 training during the first six months of employment unless the basic
15 training requirement is otherwise waived or extended by the
16 commission. Successful completion of basic training is requisite to
17 the continuation of employment of such personnel initially employed
18 on or after January 1, 1990.

19 (2) Except as otherwise provided in this chapter, the commission
20 shall provide the aforementioned training together with necessary
21 facilities, supplies, materials, and the board and room of
22 noncommuting attendees for seven days per week, except during the
23 (~~(2013-2015 and)~~) 2015-2017 and 2017-2019 fiscal biennia when the
24 employing, county, city, or state law enforcement agency shall
25 reimburse the commission for twenty-five percent of the cost of
26 training its personnel. Additionally, to the extent funds are
27 provided for this purpose, the commission shall reimburse to
28 participating law enforcement agencies with ten or less full-time
29 commissioned patrol officers the cost of temporary replacement of
30 each officer who is enrolled in basic law enforcement training:
31 PROVIDED, That such reimbursement shall include only the actual cost
32 of temporary replacement not to exceed the total amount of salary
33 and benefits received by the replaced officer during his or her
34 training period.

1
2 **Sec. 961.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015
3 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as follows:
4 The public works assistance account is hereby established in the
5 state treasury. Money may be placed in the public works assistance
6 account from the proceeds of bonds when authorized by the
7 legislature or from any other lawful source. Money in the public
8 works assistance account shall be used to make loans and to give
9 financial guarantees to local governments for public works projects.
10 Moneys in the account may also be appropriated to provide for state
11 match requirements under federal law for projects and activities
12 conducted and financed by the board under the drinking water
13 assistance account. Not more than fifteen percent of the biennial
14 capital budget appropriation to the public works board from this
15 account may be expended or obligated for preconstruction loans,
16 emergency loans, or loans for capital facility planning under this
17 chapter; of this amount, not more than ten percent of the biennial
18 capital budget appropriation may be expended for emergency loans and
19 not more than one percent of the biennial capital budget
20 appropriation may be expended for capital facility planning loans.
21 During the 2015-2017 fiscal biennium, the legislature may transfer
22 from the public works assistance account to the general fund, the
23 water pollution control revolving account, and the drinking water
24 assistance account such amounts as reflect the excess fund balance
25 of the account. (~~During the 2013-2015 fiscal biennium, the~~
26 ~~legislature may transfer from the public works assistance account to~~
27 ~~the education legacy trust account such amounts as specified by the~~
28 ~~legislature.~~) During the 2015-2017 and 2017-2019 fiscal
29 ((~~biennium~~)) biennia, the legislature may appropriate moneys from
30 the account for activities related to the growth management act and
31 the voluntary stewardship program. During the 2015-2017 fiscal
32 biennium, the legislature may transfer from the public works
33 assistance account to the state general fund such amounts as
34 specified by the legislature. (~~In the 2017-2019 fiscal biennium the~~

1 ~~legislature intends to allocate seventy three million dollars of~~
2 ~~future loan repayments paid into the public works assistance account~~
3 ~~to support basic education.))~~

4

5 **Sec. 962.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each
6 amended to read as follows:

7 The legislature must annually appropriate moneys in the
8 dedicated marijuana account created in RCW 69.50.530 as follows:

9 (1) For the purposes listed in this subsection (1), the
10 legislature must appropriate to the respective agencies amounts
11 sufficient to make the following expenditures on a quarterly basis:

12 (a) Beginning July 1, 2015, one hundred twenty-five thousand
13 dollars to the department of social and health services to design
14 and administer the Washington state healthy youth survey, analyze
15 the collected data, and produce reports, in collaboration with the
16 office of the superintendent of public instruction, department of
17 health, department of commerce, family policy council, and state
18 liquor and cannabis board. The survey must be conducted at least
19 every two years and include questions regarding, but not necessarily
20 limited to, academic achievement, age at time of substance use
21 initiation, antisocial behavior of friends, attitudes toward
22 antisocial behavior, attitudes toward substance use, laws and
23 community norms regarding antisocial behavior, family conflict,
24 family management, parental attitudes toward substance use, peer
25 rewarding of antisocial behavior, perceived risk of substance use,
26 and rebelliousness. Funds disbursed under this subsection may be
27 used to expand administration of the healthy youth survey to student
28 populations attending institutions of higher education in Washington;

29 (b) Beginning July 1, 2015, fifty thousand dollars to the
30 department of social and health services for the purpose of
31 contracting with the Washington state institute for public policy to
32 conduct the cost-benefit evaluation and produce the reports
33 described in RCW 69.50.550. This appropriation ends after production
34 of the final report required by RCW 69.50.550;

1 (c) Beginning July 1, 2015, five thousand dollars to the
2 University of Washington alcohol and drug abuse institute for the
3 creation, maintenance, and timely updating of web-based public
4 education materials providing medically and scientifically accurate
5 information about the health and safety risks posed by marijuana use;

6 (d)(i) An amount not less than one million two hundred fifty
7 thousand dollars to the state liquor and cannabis board for
8 administration of this chapter as appropriated in the omnibus
9 appropriations act; and

10 (ii) Three hundred fifty-one thousand seven hundred fifty
11 dollars for fiscal year 2018 and three hundred fifty-one thousand
12 seven hundred fifty dollars for fiscal year 2019 to the health
13 professions account established under RCW 43.70.320 for the
14 development and administration of the marijuana authorization
15 database by the department of health. It is the intent of the
16 legislature that this policy will be continued in the 2019-2021
17 fiscal biennium;

18 (e) Twenty-three thousand seven hundred fifty dollars to the
19 department of enterprise services provided solely for the state
20 building code council established under RCW 19.27.070, to develop
21 and adopt fire and building code provisions related to marijuana
22 processing and extraction facilities. The distribution under this
23 subsection (1)(e) is for fiscal year 2016 only;

24 (2) From the amounts in the dedicated marijuana account after
25 appropriation of the amounts identified in subsection (1) of this
26 section, the legislature must appropriate for the purposes listed in
27 this subsection (2) as follows:

28 (a)(i) Up to fifteen percent to the department of social and
29 health services division of behavioral health and recovery for the
30 development, implementation, maintenance, and evaluation of programs
31 and practices aimed at the prevention or reduction of maladaptive
32 substance use, substance use disorder, substance abuse or substance
33 dependence, as these terms are defined in the Diagnostic and
34 Statistical Manual of Mental Disorders, among middle school and high

1 school-age students, whether as an explicit goal of a given program
2 or practice or as a consistently corresponding effect of its
3 implementation, mental health services for children and youth, and
4 services for pregnant and parenting women; PROVIDED, That:

5 (A) Of the funds appropriated under (a)(i) of this subsection
6 for new programs and new services, at least eighty-five percent must
7 be directed to evidence-based or research-based programs and
8 practices that produce objectively measurable results and, by
9 September 1, 2020, are cost-beneficial; and

10 (B) Up to fifteen percent of the funds appropriated under (a)(i)
11 of this subsection for new programs and new services may be directed
12 to proven and tested practices, emerging best practices, or
13 promising practices.

14 (ii) In deciding which programs and practices to fund, the
15 secretary of the department of social and health services must
16 consult, at least annually, with the University of Washington's
17 social development research group and the University of Washington's
18 alcohol and drug abuse institute.

19 (iii) For the fiscal year beginning July 1, 2016, the
20 legislature must appropriate a minimum of twenty-seven million seven
21 hundred eighty-six thousand dollars, and for each subsequent fiscal
22 year thereafter, the legislature must appropriate a minimum of
23 twenty-five million five hundred thirty-six thousand dollars under
24 this subsection (2)(a);

25 (b)(i) Up to ten percent to the department of health for the
26 following, subject to (b)(ii) of this subsection (2):

27 (A) Creation, implementation, operation, and management of a
28 marijuana education and public health program that contains the
29 following:

30 (I) A marijuana use public health hotline that provides
31 referrals to substance abuse treatment providers, utilizes
32 evidence-based or research-based public health approaches to
33 minimizing the harms associated with marijuana use, and does not
34 solely advocate an abstinence-only approach;

1 (II) A grants program for local health departments or other
2 local community agencies that supports development and
3 implementation of coordinated intervention strategies for the
4 prevention and reduction of marijuana use by youth; and

5 (III) Media-based education campaigns across television,
6 internet, radio, print, and out-of-home advertising, separately
7 targeting youth and adults, that provide medically and
8 scientifically accurate information about the health and safety
9 risks posed by marijuana use;

10 (B) The Washington poison control center; and

11 (C) During the 2015-2017 fiscal biennium, the funds appropriated
12 under this subsection (2)(b) may be used for prevention activities
13 that target youth and populations with a high incidence of tobacco
14 use.

15 (ii) For the fiscal year beginning July 1, 2016, the legislature
16 must appropriate a minimum of seven million five hundred thousand
17 dollars and for each subsequent fiscal year thereafter, the
18 legislature must appropriate a minimum of nine million seven hundred
19 fifty thousand dollars under this subsection (2)(b);

20 (c)(i) Up to six-tenths of one percent to the University of
21 Washington and four-tenths of one percent to Washington State
22 University for research on the short and long-term effects of
23 marijuana use, to include but not be limited to formal and informal
24 methods for estimating and measuring intoxication and impairment,
25 and for the dissemination of such research.

26 (ii) For the fiscal year beginning July 1, 2016, the legislature
27 must appropriate a minimum of two hundred seven thousand dollars and
28 for each subsequent fiscal year, the legislature must appropriate a
29 minimum of one million twenty-one thousand dollars to the University
30 of Washington. For the fiscal year beginning July 1, 2016, the
31 legislature must appropriate a minimum of one hundred thirty-eight
32 thousand dollars and for each subsequent fiscal year thereafter, a
33 minimum of six hundred eighty-one thousand dollars to Washington
34 State University under this subsection (2)(c);

1 (d) Fifty percent to the state basic health plan trust account
2 to be administered by the Washington basic health plan administrator
3 and used as provided under chapter 70.47 RCW;

4 (e) Five percent to the Washington state health care authority
5 to be expended exclusively through contracts with community health
6 centers to provide primary health and dental care services, migrant
7 health services, and maternity health care services as provided
8 under RCW 41.05.220;

9 (f)(i) Up to three-tenths of one percent to the office of the
10 superintendent of public instruction to fund grants to building
11 bridges programs under chapter 28A.175 RCW.

12 (ii) For the fiscal year beginning July 1, 2016, and each
13 subsequent fiscal year, the legislature must appropriate a minimum
14 of five hundred eleven thousand dollars to the office of the
15 superintendent of public instruction under this subsection (2)(f); and

16 (g) At the end of each fiscal year, the treasurer must transfer
17 any amounts in the dedicated marijuana account that are not
18 appropriated pursuant to subsection (1) of this section and this
19 subsection (2) into the general fund, except as provided in (g)(i)
20 of this subsection (2).

21 (i) Beginning in fiscal year 2018, if marijuana excise tax
22 collections deposited into the general fund in the prior fiscal year
23 exceed twenty-five million dollars, then each fiscal year the
24 legislature must appropriate an amount equal to thirty percent of
25 all marijuana excise taxes deposited into the general fund the prior
26 fiscal year to the treasurer for distribution to counties, cities,
27 and towns as follows:

28 (A) Thirty percent must be distributed to counties, cities, and
29 towns where licensed marijuana retailers are physically located.
30 Each jurisdiction must receive a share of the revenue distribution
31 under this subsection (2)(g)(i)(A) based on the proportional share
32 of the total revenues generated in the individual jurisdiction from
33 the taxes collected under RCW 69.50.535, from licensed marijuana
34 retailers physically located in each jurisdiction. For purposes of

1 this subsection (2)(g)(i)(A), one hundred percent of the
2 proportional amount attributed to a retailer physically located in a
3 city or town must be distributed to the city or town.

4 (B) Seventy percent must be distributed to counties, cities, and
5 towns ratably on a per capita basis. Counties must receive sixty
6 percent of the distribution, which must be disbursed based on each
7 county's total proportional population. Funds may only be
8 distributed to jurisdictions that do not prohibit the siting of any
9 state licensed marijuana producer, processor, or retailer.

10 (ii) Distribution amounts allocated to each county, city, and
11 town must be distributed in four installments by the last day of
12 each fiscal quarter.

13 (iii) By September 15th of each year, the state liquor and
14 cannabis board must provide the state treasurer the annual
15 distribution amount, if any, for each county and city as determined
16 in (g)(i) of this subsection (2).

17 (iv) The total share of marijuana excise tax revenues
18 distributed to counties and cities in (g)(i) of this subsection (2)
19 may not exceed (~~fifteen~~) six million dollars in fiscal years 2018
20 and 2019 and twenty million dollars per fiscal year thereafter.
21 However, if forecasted state revenues for the general fund in the
22 2017-2019 fiscal biennium exceed the amount estimated in the March
23 2017 revenue forecast by over eighteen million dollars after
24 adjusting for changes directly related to legislation adopted in the
25 2017 legislative session, the total share of marijuana excise tax
26 revenue distributed to counties and cities in (g)(i) of this
27 subsection (2) may not exceed fifteen million dollars in fiscal
28 years 2018 and 2019. It is the intent of the legislature that the
29 policy for the maximum distributions in the subsequent fiscal
30 biennia will be no more than \$6 million per fiscal year.

31 For the purposes of this section, "marijuana products" means
32 "useable marijuana," "marijuana concentrates," and
33 "marijuana-infused products" as those terms are defined in RCW
34 69.50.101.

1

2 **Sec. 963.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each
3 amended to read as follows:

4 (1) The state toxics control account and the local toxics
5 control account are hereby created in the state treasury.

6 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
7 follows: Fifty-six percent to the state toxics control account under
8 subsection (3) of this section and forty-four percent to the local
9 toxics control account under subsection (4) of this section. When
10 the cumulative amount of deposits made to the state and local toxics
11 control accounts under this section reaches the limit during a
12 fiscal year as established in (b) of this subsection, the remainder
13 of the moneys collected under RCW 82.21.030 during that fiscal year
14 must be deposited into the environmental legacy stewardship account
15 created in RCW 70.105D.170.

16 (b) The limit on distributions of moneys collected under RCW
17 82.21.030 to the state and local toxics control accounts for the
18 fiscal year beginning July 1, 2013, is one hundred forty million
19 dollars.

20 (c) In addition to the funds required under (a) of this
21 subsection, the following moneys must be deposited into the state
22 toxics control account: (i) The costs of remedial actions recovered
23 under this chapter or chapter 70.105A RCW; (ii) penalties collected
24 or recovered under this chapter; and (iii) any other money
25 appropriated or transferred to the account by the legislature.

26 (3) Moneys in the state toxics control account must be used only
27 to carry out the purposes of this chapter, including but not limited
28 to the following activities:

29 (a) The state's responsibility for hazardous waste planning,
30 management, regulation, enforcement, technical assistance, and
31 public education required under chapter 70.105 RCW;

32 (b) The state's responsibility for solid waste planning,
33 management, regulation, enforcement, technical assistance, and
34 public education required under chapter 70.95 RCW;

1 (c) The hazardous waste clean-up program required under this
2 chapter;

3 (d) State matching funds required under federal cleanup law;

4 (e) Financial assistance for local programs in accordance with
5 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

6 (f) State government programs for the safe reduction, recycling,
7 or disposal of paint and hazardous wastes from households, small
8 businesses, and agriculture;

9 (g) Oil and hazardous materials spill prevention, preparedness,
10 training, and response activities;

11 (h) Water and environmental health protection and monitoring
12 programs;

13 (i) Programs authorized under chapter 70.146 RCW;

14 (j) A public participation program;

15 (k) Public funding to assist potentially liable persons to pay
16 for the costs of remedial action in compliance with clean-up
17 standards under RCW 70.105D.030(2)(e) but only when the amount and
18 terms of such funding are established under a settlement agreement
19 under RCW 70.105D.040(4) and when the director has found that the
20 funding will achieve both: (i) A substantially more expeditious or
21 enhanced cleanup than would otherwise occur; and (ii) the prevention
22 or mitigation of unfair economic hardship;

23 (l) Development and demonstration of alternative management
24 technologies designed to carry out the hazardous waste management
25 priorities of RCW 70.105.150;

26 (m) State agriculture and health programs for the safe use,
27 reduction, recycling, or disposal of pesticides;

28 (n) Storm water pollution control projects and activities that
29 protect or preserve existing remedial actions or prevent hazardous
30 clean-up sites;

31 (o) Funding requirements to maintain receipt of federal funds
32 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
33 seq.);

34

1 (p) Air quality programs and actions for reducing public
2 exposure to toxic air pollution;

3 (q) Public funding to assist prospective purchasers to pay for
4 the costs of remedial action in compliance with clean-up standards
5 under RCW 70.105D.030(2)(e) if:

6 (i) The facility is located within a redevelopment opportunity
7 zone designated under RCW 70.105D.150;

8 (ii) The amount and terms of the funding are established under a
9 settlement agreement under RCW 70.105D.040(5); and

10 (iii) The director has found the funding meets any additional
11 criteria established in rule by the department, will achieve a
12 substantially more expeditious or enhanced cleanup than would
13 otherwise occur, and will provide a public benefit in addition to
14 cleanup commensurate with the scope of the public funding;

15 (r) Petroleum-based plastic or expanded polystyrene foam debris
16 cleanup activities in fresh or marine waters;

17 (s) Appropriations to the local toxics control account or the
18 environmental legacy stewardship account created in RCW 70.105D.170,
19 if the legislature determines that priorities for spending exceed
20 available funds in those accounts;

21 (t) During the (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal
22 biennia, the department of ecology's water quality, shorelands,
23 environmental assessment, administration, and air quality programs;

24 (u) During the 2013-2015 fiscal biennium, actions at the state
25 conservation commission to improve water quality for shellfish;

26 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions
27 at the University of Washington for reducing ocean acidification;

28 (w) During the 2015-2017 fiscal biennium, for the University of
29 Washington Tacoma soil remediation project;

30 (x) For the 2013-2015 fiscal biennium, moneys in the state
31 toxics control account may be spent on projects in section 3160,
32 chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local
33 toxics control account;

34

1 (y) For the 2013-2015 fiscal biennium, moneys in the state
2 toxics control account may be transferred to the radioactive mixed
3 waste account; and

4 (z) For the 2015-2017 and 2017-2019 fiscal (~~biennium~~) biennia,
5 forest practices regulation at the department of natural resources.

6 (4)(a) The department shall use moneys deposited in the local
7 toxics control account for grants or loans to local governments for
8 the following purposes in descending order of priority:

9 (i) Extended grant agreements entered into under (e)(i) of this
10 subsection;

11 (ii) Remedial actions, including planning for adaptive reuse of
12 properties as provided for under (e)(iv) of this subsection. The
13 department must prioritize funding of remedial actions at:

14 (A) Facilities on the department's hazardous sites list with a
15 high hazard ranking for which there is an approved remedial action
16 work plan or an equivalent document under federal cleanup law;

17 (B) Brownfield properties within a redevelopment opportunity
18 zone if the local government is a prospective purchaser of the
19 property and there is a department-approved remedial action work
20 plan or equivalent document under the federal cleanup law;

21 (iii) Storm water pollution source projects that: (A) Work in
22 conjunction with a remedial action; (B) protect completed remedial
23 actions against recontamination; or (C) prevent hazardous clean-up
24 sites;

25 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

26 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
27 70.95I, and 70.105 RCW;

28 (vi) Petroleum-based plastic or expanded polystyrene foam debris
29 cleanup activities in fresh or marine waters; and

30 (vii) Appropriations to the state toxics control account or the
31 environmental legacy stewardship account created in RCW 70.105D.170,
32 if the legislature determines that priorities for spending exceed
33 available funds in those accounts.

34

1 (b) Funds for plans and programs must be allocated consistent
2 with the priorities and matching requirements established in
3 chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

4 (c) During the 2013-2015 fiscal biennium, the local toxics
5 control account may also be used for local government storm water
6 planning and implementation activities.

7 (d) During the 2013-2015 fiscal biennium, the legislature may
8 transfer from the local toxics control account to the state general
9 fund, such amounts as reflect the excess fund balance in the account.

10 (e) To expedite cleanups throughout the state, the department
11 may use the following strategies when providing grants to local
12 governments under this subsection:

13 (i) Enter into an extended grant agreement with a local
14 government conducting remedial actions at a facility where those
15 actions extend over multiple biennia and the total eligible cost of
16 those actions exceeds twenty million dollars. The agreement is
17 subject to the following limitations:

18 (A) The initial duration of such an agreement may not exceed ten
19 years. The department may extend the duration of such an agreement
20 upon finding substantial progress has been made on remedial actions
21 at the facility;

22 (B) Extended grant agreements may not exceed fifty percent of
23 the total eligible remedial action costs at the facility; and

24 (C) The department may not allocate future funding to an
25 extended grant agreement unless the local government has
26 demonstrated to the department that funds awarded under the
27 agreement during the previous biennium have been substantially
28 expended or contracts have been entered into to substantially expend
29 the funds;

30 (ii) Enter into a grant agreement with a local government
31 conducting a remedial action that provides for periodic
32 reimbursement of remedial action costs as they are incurred as
33 established in the agreement;

34

1 (iii) Enter into a grant agreement with a local government prior
2 to it acquiring a property or obtaining necessary access to conduct
3 remedial actions, provided the agreement is conditioned upon the
4 local government acquiring the property or obtaining the access in
5 accordance with a schedule specified in the agreement;

6 (iv) Provide integrated planning grants to local governments to
7 fund studies necessary to facilitate remedial actions at brownfield
8 properties and adaptive reuse of properties following remediation.
9 Eligible activities include, but are not limited to: Environmental
10 site assessments; remedial investigations; health assessments;
11 feasibility studies; site planning; community involvement; land use
12 and regulatory analyses; building and infrastructure assessments;
13 economic and fiscal analyses; and any environmental analyses under
14 chapter 43.21C RCW;

15 (v) Provide grants to local governments for remedial actions
16 related to area-wide groundwater contamination. To receive the
17 funding, the local government does not need to be a potentially
18 liable person or be required to seek reimbursement of grant funds
19 from a potentially liable person;

20 (vi) The director may alter grant matching requirements to
21 create incentives for local governments to expedite cleanups when
22 one of the following conditions exists:

23 (A) Funding would prevent or mitigate unfair economic hardship
24 imposed by the cleanup liability;

25 (B) Funding would create new substantial economic development,
26 public recreational opportunities, or habitat restoration
27 opportunities that would not otherwise occur; or

28 (C) Funding would create an opportunity for acquisition and
29 redevelopment of brownfield property under RCW 70.105D.040(5) that
30 would not otherwise occur;

31 (vii) When pending grant applications under (e)(iv) and (v) of
32 this subsection (4) exceed the amount of funds available, designated
33 redevelopment opportunity zones must receive priority for
34 distribution of available funds.

1 (f) To expedite multiparty clean-up efforts, the department may
2 purchase remedial action cost-cap insurance. For the 2013-2015
3 fiscal biennium, moneys in the local toxics control account may be
4 spent on projects in sections 3024, 3035, 3036, and 3059, chapter
5 19, Laws of 2013 2nd sp. sess.

6 (5) Except for unanticipated receipts under RCW 43.79.260
7 through 43.79.282, moneys in the state and local toxics control
8 accounts may be spent only after appropriation by statute.

9 (6) No moneys deposited into either the state or local toxics
10 control account may be used for: Natural disasters where there is no
11 hazardous substance contamination; high performance buildings; solid
12 waste incinerator facility feasibility studies, construction,
13 maintenance, or operation; or after January 1, 2010, for projects
14 designed to address the restoration of Puget Sound, funded in a
15 competitive grant process, that are in conflict with the action
16 agenda developed by the Puget Sound partnership under RCW 90.71.310.
17 However, this subsection does not prevent an appropriation from the
18 state toxics control account to the department of revenue to enforce
19 compliance with the hazardous substance tax imposed in chapter 82.21
20 RCW.

21 (7) Except during the 2011-2013 and the 2015-2017 fiscal
22 biennia, one percent of the moneys collected under RCW 82.21.030
23 shall be allocated only for public participation grants to persons
24 who may be adversely affected by a release or threatened release of
25 a hazardous substance and to not-for-profit public interest
26 organizations. The primary purpose of these grants is to facilitate
27 the participation by persons and organizations in the investigation
28 and remedying of releases or threatened releases of hazardous
29 substances and to implement the state's solid and hazardous waste
30 management priorities. No grant may exceed sixty thousand dollars.
31 Grants may be renewed annually. Moneys appropriated for public
32 participation that are not expended at the close of any biennium
33 revert to the state toxics control account.

34

1 (8) The department shall adopt rules for grant or loan issuance
2 and performance. To accelerate both remedial action and economic
3 recovery, the department may expedite the adoption of rules
4 necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using
5 the expedited procedures in RCW 34.05.353. The department shall
6 initiate the award of financial assistance by August 1, 2013. To
7 ensure the adoption of rules will not delay financial assistance,
8 the department may administer the award of financial assistance
9 through interpretive guidance pending the adoption of rules through
10 July 1, 2014.

11 (9) Except as provided under subsection (3)(k) and (q) of this
12 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects
13 the ability of a potentially liable person to receive public funding.

14 (10) During the 2015-2017 fiscal biennium the local toxics
15 control account may also be used for the centennial clean water
16 program and for the storm water financial assistance program
17 administered by the department of ecology.

18

19 **Sec. 964.** RCW 71.24.580 and 2016 sp.s. c 29 s 511 are each
20 amended to read as follows:

21 (1) The criminal justice treatment account is created in the
22 state treasury. Moneys in the account may be expended solely for:
23 (a) Substance use disorder treatment and treatment support services
24 for offenders with a substance use disorder that, if not treated,
25 would result in addiction, against whom charges are filed by a
26 prosecuting attorney in Washington state; (b) the provision of
27 substance use disorder treatment services and treatment support
28 services for nonviolent offenders within a drug court program; and
29 (c) the administrative and overhead costs associated with the
30 operation of a drug court. During the 2015-2017 fiscal biennium, the
31 legislature may transfer from the criminal justice treatment account
32 to the state general fund amounts as reflect the state savings
33 associated with the implementation of the medicaid expansion of the
34 federal affordable care act and the excess fund balance of the

1 account. During the 2017-2019 fiscal biennium, the legislature may
2 direct the state treasurer to make transfers of moneys in the
3 criminal justice treatment account to the state general fund. It is
4 the intent of the legislature that this policy be continued in
5 future biennia. Moneys in the account may be spent only after
6 appropriation.

7 (2) For purposes of this section:

8 (a) "Treatment" means services that are critical to a
9 participant's successful completion of his or her substance use
10 disorder treatment program, but does not include the following
11 services: Housing other than that provided as part of an inpatient
12 substance use disorder treatment program, vocational training, and
13 mental health counseling; and

14 (b) "Treatment support" means transportation to or from
15 inpatient or outpatient treatment services when no viable
16 alternative exists, and child care services that are necessary to
17 ensure a participant's ability to attend outpatient treatment
18 sessions.

19 (3) Revenues to the criminal justice treatment account consist
20 of: (a) Funds transferred to the account pursuant to this section;
21 and (b) any other revenues appropriated to or deposited in the
22 account.

23 (4)(a) For the fiscal year beginning July 1, 2006, and each
24 subsequent fiscal year, the amount transferred shall be increased on
25 an annual basis by the implicit price deflator as published by the
26 federal bureau of labor statistics.

27 (b) In each odd-numbered year, the legislature shall appropriate
28 the amount transferred to the criminal justice treatment account in
29 (a) of this subsection to the department for the purposes of
30 subsection (5) of this section.

31 (5) Moneys appropriated to the department from the criminal
32 justice treatment account shall be distributed as specified in this
33 subsection. The department may retain up to three percent of the
34

1 amount appropriated under subsection (4)(b) of this section for its
2 administrative costs.

3 (a) Seventy percent of amounts appropriated to the department
4 from the account shall be distributed to counties pursuant to the
5 distribution formula adopted under this section. The division of
6 alcohol and substance abuse, in consultation with the department of
7 corrections, the Washington state association of counties, the
8 Washington state association of drug court professionals, the
9 superior court judges' association, the Washington association of
10 prosecuting attorneys, representatives of the criminal defense bar,
11 representatives of substance use disorder treatment providers, and
12 any other person deemed by the department to be necessary, shall
13 establish a fair and reasonable methodology for distribution to
14 counties of moneys in the criminal justice treatment account. County
15 or regional plans submitted for the expenditure of formula funds
16 must be approved by the panel established in (b) of this subsection.

17 (b) Thirty percent of the amounts appropriated to the department
18 from the account shall be distributed as grants for purposes of
19 treating offenders against whom charges are filed by a county
20 prosecuting attorney. The department shall appoint a panel of
21 representatives from the Washington association of prosecuting
22 attorneys, the Washington association of sheriffs and police chiefs,
23 the superior court judges' association, the Washington state
24 association of counties, the Washington defender's association or
25 the Washington association of criminal defense lawyers, the
26 department of corrections, the Washington state association of drug
27 court professionals, substance use disorder treatment providers, and
28 the division. The panel shall review county or regional plans for
29 funding under (a) of this subsection and grants approved under this
30 subsection. The panel shall attempt to ensure that treatment as
31 funded by the grants is available to offenders statewide.

32 (6) The county alcohol and drug coordinator, county prosecutor,
33 county sheriff, county superior court, a substance abuse treatment
34 provider appointed by the county legislative authority, a member of

1 the criminal defense bar appointed by the county legislative
2 authority, and, in counties with a drug court, a representative of
3 the drug court shall jointly submit a plan, approved by the county
4 legislative authority or authorities, to the panel established in
5 subsection (5)(b) of this section, for disposition of all the funds
6 provided from the criminal justice treatment account within that
7 county. The funds shall be used solely to provide approved alcohol
8 and substance abuse treatment pursuant to RCW 71.24.560, treatment
9 support services, and for the administrative and overhead costs
10 associated with the operation of a drug court.

11 (a) No more than ten percent of the total moneys received under
12 subsections (4) and (5) of this section by a county or group of
13 counties participating in a regional agreement shall be spent on the
14 administrative and overhead costs associated with the operation of a
15 drug court.

16 (b) No more than ten percent of the total moneys received under
17 subsections (4) and (5) of this section by a county or group of
18 counties participating in a regional agreement shall be spent for
19 treatment support services.

20 (7) Counties are encouraged to consider regional agreements and
21 submit regional plans for the efficient delivery of treatment under
22 this section.

23 (8) Moneys allocated under this section shall be used to
24 supplement, not supplant, other federal, state, and local funds used
25 for substance abuse treatment.

26 (9) Counties must meet the criteria established in RCW
27 2.30.030(3).

28 (10) The authority under this section to use funds from the
29 criminal justice treatment account for the administrative and
30 overhead costs associated with the operation of a drug court expires
31 June 30, 2015.

32

33 **Sec. 965.** RCW 74.13.621 and 2015 3rd sp.s. c 4 s 970 are each
34 amended to read as follows:

1 (1) Within existing resources, the department shall establish an
2 oversight committee to monitor, guide, and report on kinship care
3 recommendations and implementation activities. The committee shall:

4 (a) Draft a kinship care definition that is restricted to
5 persons related by blood, marriage, or adoption, including marriages
6 that have been dissolved, or for a minor defined as an "Indian
7 child" under the federal Indian child welfare act (25 U.S.C. Sec.
8 1901 et seq.), the definition of "extended family member" under the
9 federal Indian child welfare act, and a set of principles. If the
10 committee concludes that one or more programs or services would be
11 more efficiently and effectively delivered under a different
12 definition of kin, it shall state what definition is needed, and
13 identify the program or service in the report. It shall also provide
14 evidence of how the program or service will be more efficiently and
15 effectively delivered under the different definition. The department
16 shall not adopt rules or policies changing the definition of kin
17 without authorizing legislation;

18 (b) Monitor and provide consultation on the implementation of
19 recommendations contained in the 2002 kinship care report, including
20 but not limited to the recommendations relating to legal and respite
21 care services and resources;

22 (c) Partner with nonprofit organizations and private sector
23 businesses to guide a public education awareness campaign; and

24 (d) Assist with developing future recommendations on kinship
25 care issues.

26 (2) The department shall consult with the oversight committee on
27 its efforts to better collaborate and coordinate services to benefit
28 kinship care families.

29 (3) The oversight committee must consist of a minimum of thirty
30 percent kinship caregivers, who shall represent a diversity of
31 kinship families. Statewide representation with geographic, ethnic,
32 and gender diversity is required. Other members shall include
33 representatives of the department, representatives of relevant state
34 agencies, representatives of the private nonprofit and business

1 sectors, child advocates, representatives of Washington state Indian
2 tribes as defined under the federal Indian welfare act (25 U.S.C.
3 Sec. 1901 et seq.), and representatives of the legal or judicial
4 field. Birth parents, foster parents, and others who have an
5 interest in these issues may also be included.

6 (4) To the extent funding is available, the department may
7 reimburse nondepartmental members of the oversight committee for
8 costs incurred in participating in the meetings of the oversight
9 committee.

10 (5) The kinship care oversight committee shall update the
11 legislature and governor annually on committee activities, with the
12 first update due by January 1, 2006.

13 (6) This section expires June 30, (~~2017~~) 2019.

14

15 **Sec. 966.** RCW 74.39A.270 and 2016 sp.s. c 30 s 1 are each
16 amended to read as follows:

17 (1) Solely for the purposes of collective bargaining and as
18 expressly limited under subsections (2) and (3) of this section, the
19 governor is the public employer, as defined in chapter 41.56 RCW, of
20 individual providers, who, solely for the purposes of collective
21 bargaining, are public employees as defined in chapter 41.56 RCW. To
22 accommodate the role of the state as payor for the community-based
23 services provided under this chapter and to ensure coordination with
24 state employee collective bargaining under chapter 41.80 RCW and the
25 coordination necessary to implement RCW 74.39A.300, the public
26 employer shall be represented for bargaining purposes by the
27 governor or the governor's designee appointed under chapter 41.80
28 RCW. The governor or governor's designee shall periodically consult
29 with the authority during the collective bargaining process to allow
30 the authority to communicate issues relating to the long-term
31 in-home care services received by consumers. The department shall
32 solicit input from the developmental disabilities council, the
33 governor's committee on disability issues and employment, the state
34 council on aging, and other consumer advocacy organizations to

1 obtain informed input from consumers on their interests, including
2 impacts on consumer choice, for all issues proposed for collective
3 bargaining under subsections (5) and (6) of this section.

4 (2) Chapter 41.56 RCW governs the collective bargaining
5 relationship between the governor and individual providers, except
6 as otherwise expressly provided in this chapter and except as follows:

7 (a) The only unit appropriate for the purpose of collective
8 bargaining under RCW 41.56.060 is a statewide unit of all individual
9 providers;

10 (b) The showing of interest required to request an election
11 under RCW 41.56.060 is ten percent of the unit, and any intervener
12 seeking to appear on the ballot must make the same showing of
13 interest;

14 (c) The mediation and interest arbitration provisions of RCW
15 41.56.430 through 41.56.470 and 41.56.480 apply, except that:

16 (i) With respect to commencement of negotiations between the
17 governor and the bargaining representative of individual providers,
18 negotiations shall be commenced by May 1st of any year prior to the
19 year in which an existing collective bargaining agreement expires; and

20 (ii) The decision of the arbitration panel is not binding on the
21 legislature and, if the legislature does not approve the request for
22 funds necessary to implement the compensation and fringe benefit
23 provisions of the arbitrated collective bargaining agreement, is not
24 binding on the authority or the state;

25 (d) Individual providers do not have the right to strike; and

26 (e) Individual providers who are related to, or family members
27 of, consumers or prospective consumers are not, for that reason,
28 exempt from this chapter or chapter 41.56 RCW.

29 (3) Individual providers who are public employees solely for the
30 purposes of collective bargaining under subsection (1) of this
31 section are not, for that reason, employees of the state, its
32 political subdivisions, or an area agency on aging for any purpose.
33 Chapter 41.56 RCW applies only to the governance of the collective
34

1 bargaining relationship between the employer and individual
2 providers as provided in subsections (1) and (2) of this section.

3 (4) Consumers and prospective consumers retain the right to
4 select, hire, supervise the work of, and terminate any individual
5 provider providing services to them. Consumers may elect to receive
6 long-term in-home care services from individual providers who are
7 not referred to them by the authority.

8 (5) Except as expressly limited in this section and RCW 74.39A.
9 300, the wages, hours, and working conditions of individual
10 providers are determined solely through collective bargaining as
11 provided in this chapter. Except as described in subsection (9) of
12 this section, no agency or department of the state may establish
13 policies or rules governing the wages or hours of individual
14 providers. This subsection does not modify:

15 (a) The department's authority to establish a plan of care for
16 each consumer or its core responsibility to manage long-term in-home
17 care services under this chapter, including determination of the
18 level of care that each consumer is eligible to receive. However, at
19 the request of the exclusive bargaining representative, the governor
20 or the governor's designee appointed under chapter 41.80 RCW shall
21 engage in collective bargaining, as defined in RCW 41.56.030(4),
22 with the exclusive bargaining representative over how the
23 department's core responsibility affects hours of work for
24 individual providers. This subsection shall not be interpreted to
25 require collective bargaining over an individual consumer's plan of
26 care;

27 (b)(i) The requirement that the number of hours the department
28 may pay any single individual provider is limited to:

29 (A) Sixty hours each workweek if the individual provider was
30 working an average number of hours in excess of forty hours for the
31 workweeks during January 2016, except for fiscal years 2016 (~~and~~),
32 2017, and 2018, the limit is sixty-five hours each workweek; or

33 (B) Forty hours each workweek if the individual provider was not
34 working an average number of hours in excess of forty hours for the

1 workweeks during January 2016, or had no reported hours for the
2 month of January 2016.

3 (ii) Additional hours may be authorized under criteria
4 established by rules adopted by the department under subsection (9)
5 of this section.

6 (iii) Additional hours may be authorized for required training
7 under RCW 74.39A.074, 74.39A.076, and 74.39A.341.

8 (iv) An individual provider may appeal to the department for
9 qualification for the hour limitation in (b)(i)(A) of this
10 subsection if the average weekly hours the (~~individual~~)
11 individual provider was working in January 2016 materially
12 underrepresent the average weekly hours worked by the individual
13 provider during the first three months of 2016.

14 (v) No individual provider is subject to the hour limitations in
15 (b)(i)(A) of this subsection until the department has conducted a
16 review of the plan of care for the consumers served by the
17 (~~individual~~) individual provider. The department shall review
18 plans of care expeditiously, starting with consumers connected with
19 the most individual provider overtime;

20 (c) The requirement that the total number of additional hours in
21 excess of forty hours authorized under (b) of this subsection and
22 subsection (9) of this section are limited by the total hours as
23 provided in subsection (10) of this section;

24 (d) The department's authority to terminate its contracts with
25 individual providers who are not adequately meeting the needs of a
26 particular consumer, or to deny a contract under RCW 74.39A.095(8);

27 (e) The consumer's right to assign hours to one or more
28 individual providers consistent with the rules adopted under this
29 chapter and his or her plan of care;

30 (f) The consumer's right to select, hire, terminate, supervise
31 the work of, and determine the conditions of employment for each
32 individual provider providing services to the consumer under this
33 chapter;

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1 (g) The department's obligation to comply with the federal
2 medicaid statute and regulations and the terms of any
3 community-based waiver granted by the federal department of health
4 and human services and to ensure federal financial participation in
5 the provision of the services; and

6 (h) The legislature's right to make programmatic modifications
7 to the delivery of state services under this title, including
8 standards of eligibility of consumers and individual providers
9 participating in the programs under this title, and the nature of
10 services provided. The governor shall not enter into, extend, or
11 renew any agreement under this chapter that does not expressly
12 reserve the legislative rights described in this subsection (5)(h).

13 (6) At the request of the exclusive bargaining representative,
14 the governor or the governor's designee appointed under chapter
15 41.80 RCW shall engage in collective bargaining, as defined in RCW
16 41.56.030(4), with the exclusive bargaining representative over
17 employer contributions to the training partnership for the costs of:
18 (a) Meeting all training and peer mentoring required under this
19 chapter; and (b) other training intended to promote the career
20 development of individual providers.

21 (7) The state, the department, the area agencies on aging, or
22 their contractors under this chapter may not be held vicariously or
23 jointly liable for the action or inaction of any individual provider
24 or prospective individual provider, whether or not that individual
25 provider or prospective individual provider was included on the
26 referral registry or referred to a consumer or prospective consumer.
27 The existence of a collective bargaining agreement, the placement of
28 an individual provider on the referral registry, or the development
29 or approval of a plan of care for a consumer who chooses to use the
30 services of an individual provider and the provision of case
31 management services to that consumer, by the department or an area
32 agency on aging, does not constitute a special relationship with the
33 consumer.

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1 (8) Nothing in this section affects the state's responsibility
2 with respect to unemployment insurance for individual providers.
3 However, individual providers are not to be considered, as a result
4 of the state assuming this responsibility, employees of the state.

5 (9) The department may not pay any single individual provider
6 more than the hours listed in subsection (5)(b) of this section
7 unless the department authorizes additional hours under criteria
8 established by rule. The criteria must be limited in scope to reduce
9 the state's exposure to payment of overtime, address travel time
10 from worksite to worksite, and address the following needs of
11 consumers:

12 (a) Ensuring that consumers are not at increased risk for
13 institutionalization;

14 (b) When there is a limited number of (~~individual~~)
15 individual providers within the geographic region of the consumer;

16 (c) When there is a limited number of (~~individual~~)
17 individual providers available to support a consumer with complex
18 medical and behavioral needs or specific language needs;

19 (d) Emergencies that could pose a health and safety risk for
20 consumers; and

21 (e) Instances where the cost of the allowed hour is less than
22 other alternatives to provide care to a consumer, distinct from any
23 increased risk of institutionalization.

24 (10)(a) Each fiscal year, the department shall establish a
25 spending plan and a system to monitor the authorization and cost of
26 hours in excess of forty hours each workweek from subsections (5)(b)
27 and (9) of this section beginning July 1, 2016, and each fiscal year
28 thereafter. Expenditures for hours in excess of forty hours each
29 workweek under subsections (5)(b) and (9) of this section shall not
30 exceed 8.75 percent of the total average authorized personal care
31 hours for the fiscal year as projected by the caseload forecast
32 council. The caseload forecast council may adopt a temporary
33 adjustment to the 8.75 percent of the total average hours projection
34 for that fiscal year, up to a maximum of 10.0 percent, if it finds a

1 higher percentage of overtime hours is necessitated by a shortage of
2 individual providers to provide adequate client care, taking into
3 consideration factors including the criteria in subsection (9) of
4 this section. If the council elects to temporarily increase the
5 limit, it may do so only upon a majority vote of the council.

6 (b) The department also shall provide expenditure reports
7 beginning September 1, 2016, and on a quarterly basis thereafter. If
8 the department determines, based upon quarterly expenditure reports,
9 that the annual expenditures will exceed the limitation established
10 in (a) of this subsection, the department shall take those actions
11 necessary to ensure compliance with the limitation.

12 (c) The spending plan and expenditure reports must be submitted
13 to the legislative fiscal committees and the joint
14 legislative-executive overtime oversight task force. The joint
15 legislative-executive overtime oversight task force members are as
16 follows:

17 (i) Two members from each of the two largest caucuses of the
18 senate, appointed by the respective caucus leaders.

19 (ii) The speaker of the house of representatives shall appoint
20 two members from each of the two largest caucuses of the house of
21 representatives.

22 (iii) The governor shall appoint members representing the
23 department of social and health services and the office of financial
24 management.

25 (iv) The governor shall appoint two members representing
26 individual providers and two members representing consumers
27 receiving personal care or respite care services from an individual
28 provider.

29 (d) The task force shall meet at least annually, but may meet
30 more frequently as desired by the task force. The task force shall
31 choose cochairs, one from among the legislative members and one from
32 among the executive branch members.

33 (e) The department is authorized to adopt rules, including
34 emergency rules under RCW 34.05.350, to implement this subsection.

1

2 **Sec. 967.** RCW 77.12.201 and 2016 sp.s. c 36 s 947 are each
3 amended to read as follows:

4 The legislative authority of a county may elect, by giving
5 written notice to the director and the treasurer prior to January
6 1st of any year, to obtain for the following year an amount in lieu
7 of real property taxes on game lands as provided in RCW 77.12.203.
8 Upon the election, the county shall keep a record of all fines,
9 forfeitures, reimbursements, and costs assessed and collected, in
10 whole or in part, under this title for violations of law or rules
11 adopted pursuant to this title, with the exception of the
12 ((~~2011-2013, 2013-2015~~[,] and)) 2015-2017 and 2017-2019 fiscal
13 biennia, and shall monthly remit an amount equal to the amount
14 collected to the state treasurer for deposit in the state general
15 fund. The election shall continue until the department is notified
16 differently prior to January 1st of any year.

17

18 **Sec. 968.** RCW 77.12.203 and 2015 3rd sp.s. c 4 s 971 are each
19 amended to read as follows:

20 (1) Except as provided in subsection (5) of this section and
21 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
22 director must pay by April 30th of each year on game lands,
23 regardless of acreage, in each county, if requested by an election
24 under RCW 77.12.201, an amount in lieu of real property taxes equal
25 to that amount paid on similar parcels of open space land taxable
26 under chapter 84.34 RCW or the greater of seventy cents per acre per
27 year or the amount paid in 1984 plus an additional amount for
28 control of noxious weeds equal to that which would be paid if such
29 lands were privately owned. This amount may not be assessed or paid
30 on department buildings, structures, facilities, game farms, fish
31 hatcheries, water access sites, tidelands, or public fishing areas.

32 (2) "Game lands," as used in this section and RCW 77.12.201,
33 means those tracts, regardless of acreage, owned in fee by the
34 department and used for wildlife habitat and public recreational

1 purposes. All lands purchased for wildlife habitat, public access,
2 or recreation purposes with federal funds in the Snake River
3 drainage basin are considered game lands regardless of acreage.

4 (3) This section does not apply to lands transferred after April
5 23, 1990, to the department from other state agencies.

6 (4) The county must distribute the amount received under this
7 section in lieu of real property taxes to all property taxing
8 districts except the state in appropriate tax code areas the same
9 way it would distribute local property taxes from private property.
10 The county must distribute the amount received under this section
11 for weed control to the appropriate weed district.

12 (5) For the ((2013-2015 and)) 2015-2017 and 2017-2019 fiscal
13 biennia, the director must pay by April 30th of each year on game
14 lands in each county, if requested by an election under RCW
15 77.12.201, an amount in lieu of real property taxes and must be
16 distributed as follows:

17	County	
18	Adams	1,909
19	Asotin.....	36,123
20	Chelan.....	24,757
21	Columbia	7,795
22	Ferry.....	6,781
23	Garfield.....	4,840
24	Grant.....	37,443
25	Kittitas.....	143,974
26	Klickitat	21,906
27	Lincoln	13,535
28	Okanogan.....	151,402
29	Pend Oreille	3,309
30	Yakima	126,225

31 These amounts may not be assessed or paid on department buildings,
32 structures, facilities, game farms, fish hatcheries, water access
33 sites, tidelands, or public fishing areas.

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Sec. 969. RCW 79.64.040 and 2015 3rd sp.s. c 4 s 972 are each amended to read as follows:

(1) The board shall determine the amount deemed necessary in order to achieve the purposes of this chapter and shall provide by rule for the deduction of this amount from the moneys received from all leases, sales, contracts, licenses, permits, easements, and rights-of-way issued by the department and affecting state lands and aquatic lands, provided that no deduction shall be made from the proceeds from agricultural college lands.

(2) Moneys received as deposits from successful bidders, advance payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150 prior to December 1, 1981, which have not been subjected to deduction under this section are not subject to deduction under this section.

(3) Except as otherwise provided in subsection (5) of this section, the deductions authorized under this section shall not exceed twenty-five percent of the moneys received by the department in connection with any one transaction pertaining to state lands and aquatic lands other than second-class tide and shore lands and the beds of navigable waters, and fifty percent of the moneys received by the department pertaining to second-class tide and shore lands and the beds of navigable waters.

(4) In the event that the department sells logs using the contract harvesting process described in RCW 79.15.500 through 79.15.530, the moneys received subject to this section are the net proceeds from the contract harvesting sale.

(5) ~~((During the 2013-2015 fiscal biennium, the twenty-five percent limitation on deductions set in subsection (3) of this section may be increased up to thirty percent by the board.))~~ During the 2015-2017 and 2017-2019 fiscal ~~((biennium))~~ biennia, the board may increase the twenty-five percent limitation up to thirty-two percent.

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Sec. 970. RCW 79.64.110 and 2015 3rd sp.s. c 4 s 973 are each amended to read as follows:

(1) Any moneys derived from the lease of state forestlands or from the sale of valuable materials, oils, gases, coal, minerals, or fossils from those lands, or the appraised value of these resources when transferred to a public agency under RCW 79.22.060, except as provided in RCW 79.22.060(4), must be distributed as follows:

(a) For state forestlands acquired through RCW 79.22.040 or by exchange for lands acquired through RCW 79.22.040:

(i) The expense incurred by the state for administration, reforestation, and protection, not to exceed twenty-five percent, which rate of percentage shall be determined by the board, must be returned to the forest development account created in RCW 79.64.100. During the 2015-2017 and 2017-2019 fiscal (~~biennium~~) biennia, the board may increase the twenty-five percent limitation up to twenty-seven percent.

(ii) Any balance remaining must be paid to the county in which the land is located or, for counties participating in a land pool created under RCW 79.22.140, to each participating county proportionate to its contribution of asset value to the land pool as determined by the board. Payments made under this subsection are to be paid, distributed, and prorated, except as otherwise provided in this section, to the various funds in the same manner as general taxes are paid and distributed during the year of payment.

(iii) Any balance remaining, paid to a county with a population of less than sixteen thousand, must first be applied to the reduction of any indebtedness existing in the current expense fund of the county during the year of payment.

(iv) With regard to moneys remaining under this subsection (1) (a), within seven working days of receipt of these moneys, the department shall certify to the state treasurer the amounts to be distributed to the counties. The state treasurer shall distribute

1 funds to the counties four times per month, with no more than ten
2 days between each payment date.

3 (b) For state forestlands acquired through RCW 79.22.010 or by
4 exchange for lands acquired through RCW 79.22.010, except as
5 provided in RCW 79.64.120:

6 (i) Fifty percent shall be placed in the forest development
7 account.

8 (ii) Fifty percent shall be prorated and distributed to the
9 state general fund, to be dedicated for the benefit of the public
10 schools, to the county in which the land is located or, for counties
11 participating in a land pool created under RCW 79.22.140, to each
12 participating county proportionate to its contribution of asset
13 value to the land pool as determined by the board, and according to
14 the relative proportions of tax levies of all taxing districts in
15 the county. The portion to be distributed to the state general fund
16 shall be based on the regular school levy rate under RCW 84.52.065
17 and the levy rate for any maintenance and operation special school
18 levies. With regard to the portion to be distributed to the
19 counties, the department shall certify to the state treasurer the
20 amounts to be distributed within seven working days of receipt of
21 the money. The state treasurer shall distribute funds to the
22 counties four times per month, with no more than ten days between
23 each payment date. The money distributed to the county must be paid,
24 distributed, and prorated to the various other funds in the same
25 manner as general taxes are paid and distributed during the year of
26 payment.

27 (2) A school district may transfer amounts deposited in its debt
28 service fund pursuant to this section into its capital projects fund
29 as authorized in RCW 28A.320.330.

30

31 **Sec. 971.** RCW 79.70.130 and 2005 c 303 s 11 are each amended to
32 read as follows:

33 The state treasurer, on behalf of the department, must
34 distribute to counties for all lands acquired for the purposes of

1 this chapter an amount in lieu of real property taxes equal to the
2 amount of tax that would be due if the land were taxable as open
3 space land under chapter 84.34 RCW except taxes levied for any state
4 purpose, plus an additional amount equal to the amount of weed
5 control assessment that would be due if such lands were privately
6 owned. The county assessor and county legislative authority shall
7 assist in determining the appropriate calculation of the amount of
8 tax that would be due. However, in the 2017-2019 fiscal biennium,
9 the treasurer must distribute payments under this section in the
10 amount specified by the legislature in the omnibus operating
11 appropriations act. The county shall distribute the amount received
12 under this section in lieu of real property taxes to all property
13 taxing districts except the state in appropriate tax code areas the
14 same way it would distribute local property taxes from private
15 property. The county shall distribute the amount received under this
16 section for weed control to the appropriate weed district.

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18 **Sec. 972.** RCW 79.71.130 and 2005 c 303 s 12 are each amended to
19 read as follows:

20 The state treasurer, on behalf of the department, must
21 distribute to counties for all lands acquired for the purposes of
22 this chapter an amount in lieu of real property taxes equal to the
23 amount of tax that would be due if the land were taxable as open
24 space land under chapter 84.34 RCW except taxes levied for any state
25 purpose, plus an additional amount equal to the amount of weed
26 control assessment that would be due if such lands were privately
27 owned. The county assessor and county legislative authority shall
28 assist in determining the appropriate calculation of the amount of
29 tax that would be due. However, in the 2017-2019 fiscal biennium,
30 the treasurer must distribute payments under this section in the
31 amount specified by the legislature in the omnibus operating
32 appropriations act. The county shall distribute the amount received
33 under this section in lieu of real property taxes to all property
34 taxing districts except the state in appropriate tax code areas the

1 same way it would distribute local property taxes from private
2 property. The county shall distribute the amount received under this
3 section for weed control to the appropriate weed district.

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5 **Sec. 973.** RCW 79.105.150 and 2015 3rd sp.s. c 4 s 974 are each
6 amended to read as follows:

7 (1) After deduction for management costs as provided in RCW
8 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
9 received by the state from the sale or lease of state-owned aquatic
10 lands and from the sale of valuable material from state-owned
11 aquatic lands shall be deposited in the aquatic lands enhancement
12 account which is hereby created in the state treasury. After
13 appropriation, these funds shall be used solely for aquatic lands
14 enhancement projects; for the purchase, improvement, or protection
15 of aquatic lands for public purposes; for providing and improving
16 access to the lands; and for volunteer cooperative fish and game
17 projects. During the 2013-2015 (~~and~~), 2015-2017, and 2017-2019
18 fiscal biennia, the aquatic lands enhancement account may be used to
19 support the shellfish program, the ballast water program,
20 hatcheries, the Puget Sound toxic sampling program and steelhead
21 mortality research at the department of fish and wildlife, the
22 knotweed program at the department of agriculture, actions at the
23 University of Washington for reducing ocean acidification, which may
24 include the creation of a center on ocean acidification, (~~and~~) the
25 Puget SoundCorps program, and support of the marine resource
26 advisory council and the Washington coastal marine advisory council.
27 During the 2013-2015 fiscal biennium, the legislature may transfer
28 from the aquatic lands enhancement account to the geoduck
29 aquaculture research account for research related to shellfish
30 aquaculture. During the 2015-2017 fiscal biennium, the legislature
31 may transfer moneys from the aquatic lands enhancement account to
32 the marine resources stewardship trust account.

33 (2) In providing grants for aquatic lands enhancement projects,
34 the recreation and conservation funding board shall:

1 (a) Require grant recipients to incorporate the environmental
2 benefits of the project into their grant applications;

3 (b) Utilize the statement of environmental benefits,
4 consideration, except as provided in RCW 79.105.610, of whether the
5 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
6 whether a project is referenced in the action agenda developed by
7 the Puget Sound partnership under RCW 90.71.310, and except as
8 otherwise provided in RCW 79.105.630, and effective one calendar
9 year following the development and statewide availability of model
10 evergreen community management plans and ordinances under RCW
11 35.105.050, whether the applicant is an entity that has been
12 recognized, and what gradation of recognition was received, in the
13 evergreen community recognition program created in RCW 35.105.030 in
14 its prioritization and selection process; and

15 (c) Develop appropriate outcome-focused performance measures to
16 be used both for management and performance assessment of the grants.

17 (3) To the extent possible, the department should coordinate its
18 performance measure system with other natural resource-related
19 agencies as defined in RCW 43.41.270.

20 (4) The department shall consult with affected interest groups
21 in implementing this section.

22 (5) After January 1, 2010, any project designed to address the
23 restoration of Puget Sound may be funded under this chapter only if
24 the project is not in conflict with the action agenda developed by
25 the Puget Sound partnership under RCW 90.71.310.

26

27 **Sec. 974.** RCW 82.19.040 and 2015 c 15 s 5 are each amended to
28 read as follows:

29 (1) To the extent applicable, all of the definitions of chapter
30 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to
31 the tax imposed in this chapter.

32 (2) Until June 30, ((2017)) 2019, taxes collected under this
33 chapter shall be distributed as follows: (a) Five million dollars
34 per fiscal year must be deposited in equal monthly amounts to the

1 state parks renewal and stewardship account under RCW 79A.05.215;
2 and (b) the remainder to the waste reduction, recycling, and litter
3 control account under RCW 70.93.180.

4

5 **Sec. 975.** RCW 82.19.040 and 2015 c 15 s 6 are each amended to
6 read as follows:

7 (1) To the extent applicable, all of the definitions of chapter
8 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to
9 the tax imposed in this chapter.

10 (2) Beginning June 30, (~~(2017))~~ 2019, taxes collected under this
11 chapter shall be deposited in the waste reduction, recycling, and
12 litter control account under RCW 70.93.180.

13

14 **Sec. 976.** RCW 83.100.230 and 2015 3rd sp.s. c 4 s 977 are each
15 amended to read as follows:

16 The education legacy trust account is created in the state
17 treasury. Money in the account may be spent only after
18 appropriation. Expenditures from the account may be used only for
19 support of the common schools, and for expanding access to higher
20 education through funding for new enrollments and financial aid, and
21 other educational improvement efforts. During the 2015-2017
22 (~~(biennium))~~ and 2017-2019 fiscal biennia appropriations from the
23 account may be made for support of early learning programs. It is
24 the intent of the legislature that this policy will be continued in
25 subsequent fiscal biennia.

26

27 **Sec. 977.** RCW 86.26.007 and 2015 3rd sp.s. c 4 s 978 are each
28 amended to read as follows:

29 The flood control assistance account is hereby established in
30 the state treasury. At the beginning of the 2005-2007 fiscal
31 biennium, the state treasurer shall transfer three million dollars
32 from the general fund to the flood control assistance account. Each
33 biennium thereafter the state treasurer shall transfer four million
34 dollars from the general fund to the flood control assistance

1 account, except that during the 2011-2013 fiscal biennium, the state
2 treasurer shall transfer one million dollars from the general fund
3 to the flood control assistance account. Moneys in the flood control
4 assistance account may be spent only after appropriation for
5 purposes specified under this chapter. During the 2013-2015 fiscal
6 biennium and the 2015-2017 fiscal biennium, the legislature may
7 transfer from the flood control assistance account to the state
8 general fund such amounts as reflect the excess fund balance of the
9 account. During the 2017-2019 fiscal biennium, the legislature may
10 direct the state treasurer to make transfers of moneys in the flood
11 control assistance account to the state general fund. It is the
12 intent of the legislature that this policy will be continued in
13 subsequent fiscal biennia.

14

15 **Sec. 978.** RCW 38.52.105 and 2016 sp.s. c 36 s 918 are each
16 amended to read as follows:

17 The disaster response account is created in the state treasury.
18 Moneys may be placed in the account from legislative appropriations
19 and transfers, federal appropriations, or any other lawful source.
20 Moneys in the account may be spent only after appropriation.
21 Expenditures from the account may be used only for support of state
22 agency and local government disaster response and recovery efforts
23 and to reimburse the workers' compensation funds and self-insured
24 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
25 the legislature may transfer from the disaster response account to
26 the state drought preparedness account such amounts as reflect the
27 excess fund balance of the account to support expenditures related
28 to a state drought declaration. During the 2009-2011 fiscal
29 biennium, the legislature may transfer from the disaster response
30 account to the state general fund such amounts as reflect the excess
31 fund balance of the account. During the 2015-2017 fiscal biennium,
32 expenditures from the disaster response account may be used for
33 military department operations and to support wildland fire
34 suppression preparedness, prevention, and restoration activities by

1 state agencies and local governments. (~~The legislature intends to~~
2 ~~transfer in~~) During the 2017-2019 fiscal biennium (~~from the~~
3 ~~disaster response account to the state general fund amounts as~~
4 ~~reflect the excess fund balance of the disaster response account~~
5 ~~from federal grants and other revenues directed into the account~~),
6 the legislature may direct the treasurer to make transfers of moneys
7 in the disaster response account to the state general fund.

8
9 **Sec. 979.** RCW 82.14.495 and 2010 1st sp.s. c 37 s 952 are each
10 amended to read as follows:

11 (1) The streamlined sales and use tax mitigation account is
12 created in the state treasury. The state treasurer shall transfer
13 into the account from the general fund amounts as directed in RCW
14 82.14.500. Expenditures from the account may be used only for the
15 purpose of mitigating the negative fiscal impacts to local taxing
16 jurisdictions as a result of RCW 82.14.490 and the chapter 6, Laws
17 of 2007 amendments to RCW 82.14.020. During the 2009-2011 fiscal
18 biennium, the legislature may transfer from the streamlined sales
19 and use tax mitigation account to the state general fund such
20 amounts as reflect the excess fund balance of the account.

21 (2) Beginning July 1, 2008, the state treasurer, as directed by
22 the department, shall distribute the funds in the streamlined sales
23 and use tax mitigation account to local taxing jurisdictions in
24 accordance with RCW 82.14.500. During the 2019-2021 fiscal biennium,
25 it is the intent of the legislature to suspend these distributions
26 to all entities except for those public facilities districts that
27 received distributions under this section during the 2015-2017
28 fiscal biennium.

29 (3) The definitions in this subsection apply throughout this
30 section and RCW 82.14.390 and 82.14.500.

31 (a) "Agreement" means the same as in RCW 82.32.020.

32 (b) "Local taxing jurisdiction" means counties, cities,
33 transportation authorities under RCW 82.14.045, public facilities
34 districts under chapters 36.100 and 35.57 RCW, public transportation

1 benefit areas under RCW 82.14.440, and regional transit authorities
2 under chapter 81.112 RCW, that impose a sales and use tax.

3 (c) "Loss" or "losses" means the local sales and use tax revenue
4 reduction to a local taxing jurisdiction resulting from the sourcing
5 provisions in RCW 82.14.490 and the chapter 6, Laws of 2007
6 amendments to RCW 82.14.020.

7 (d) "Net loss" or "net losses" means a loss offset by any
8 voluntary compliance revenue.

9 (e) "Voluntary compliance revenue" means the local sales tax
10 revenue gain to each local taxing jurisdiction reported to the
11 department from persons registering through the central registration
12 system authorized under the agreement.

13 (f) "Working day" has the same meaning as in RCW 82.45.180.

14

15 **Sec. 980.** 2013 2nd sp.s. c 15 s 8 (uncodified) is amended to
16 read as follows:

17 Sections 5 (~~through~~) and 6 of this act expire June 30, 2019.
18 Section 7 of this act expires June 30, 2017.

19

20 **Sec. 981.** 2015 c 15 s 8 (uncodified) is amended to read as
21 follows:

22 Sections 2 and 5 of this act expire June 30, (~~2017~~) 2019.

23

24 **Sec. 982.** 2015 c 15 s 9 (uncodified) is amended to read as
25 follows:

26 Sections 3 and 6 of this act take effect June 30, (~~2017~~) 2019.

27

28 **Sec. 983.** 2015 3rd sp.s. c 4 s 981 (uncodified) is amended to
29 read as follows:

30 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

31 This act expires June 30, (~~2017~~) 2019.

32

33 **Sec. 984.** 2015 3rd sp.s. c 4 s 982 (uncodified) is amended to
34 read as follows:

1 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

2 Section 63 of this act expires June 30, ((2017)) 2019.

3
4 NEW SECTION. Sec. 985. Section 975 (RCW 82.19.040) of this act
5 takes effect June 30, 2019.

6
7 NEW SECTION. Sec. 986. Section 974 (RCW 82.19.040) of this act
8 expires June 30, 2019.

9
10 **PART XI**
11 **GENERAL GOVERNMENT**

12 **Sec. 1101.** 2016 sp.s. c 36 s 112 (uncodified) is amended to
13 read as follows:

14 **FOR THE COURT OF APPEALS**

15	General Fund—State Appropriation (FY 2016).....	\$17,000,000
16	General Fund—State Appropriation (FY 2017).....	((\$17,311,000))
17		<u>\$17,353,000</u>
18	TOTAL APPROPRIATION.....	<u>\$34,311,000</u>
19		<u>\$34,353,000</u>

20
21 **Sec. 1102.** 2016 sp.s. c 36 s 113 (uncodified) is amended to
22 read as follows:

23 **FOR THE ADMINISTRATOR FOR THE COURTS**

23	General Fund—State Appropriation (FY 2016).....	\$56,244,000
24	General Fund—State Appropriation (FY 2017).....	((\$56,764,000))
25		<u>\$57,917,000</u>
26	General Fund—Federal Appropriation.....	\$2,154,000
27	General Fund—Private/Local Appropriation.....	\$667,000
28	Judicial Information Systems Account—State	
29	Appropriation.....	\$56,772,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation.....	((\$6,691,000))
32		<u>\$5,614,000</u>
33	TOTAL APPROPRIATION.....	<u>\$178,708,000</u>
34		<u>\$179,368,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$878,000 of the general fund–state appropriation for fiscal
4 year 2016, \$878,000 of the general fund–state appropriation for
5 fiscal year 2017, and \$6,784,000 of the judicial information systems
6 account–state appropriation are provided solely for the information
7 network hub project.

8 (2) \$516,000 of the judicial information systems account–state
9 appropriation is provided solely for replacement of computer
10 equipment, including servers, routers, and storage system upgrades.

11 (3) The distributions made under this subsection and
12 distributions from the county criminal justice assistance account
13 made pursuant to section 801 of this act constitute appropriate
14 reimbursement for costs for any new programs or increased level of
15 service for purposes of RCW 43.135.060.

16 (4) \$1,849,000 of the judicial information systems account–state
17 appropriation is provided solely for replacing computer equipment at
18 state courts and state judicial agencies.

19 (5) \$1,399,000 of the general fund–state appropriation for
20 fiscal year 2016 and \$1,399,000 of the general fund–state
21 appropriation for fiscal year 2017 are provided solely for school
22 districts for petitions to juvenile court for truant students as
23 provided in RCW 28A.225.030 and 28A.225.035. The administrator for
24 the courts shall develop an interagency agreement with the
25 superintendent of public instruction to allocate the funding
26 provided in this subsection. Allocation of this money to school
27 districts shall be based on the number of petitions filed. This
28 funding includes amounts school districts may expend on the cost of
29 serving petitions filed under RCW 28A.225.030 by certified mail or
30 by personal service or for the performance of service of process for
31 any hearing associated with RCW 28A.225.030.

32 (6)(a) \$7,313,000 of the general fund–state appropriation for
33 fiscal year 2016 and \$7,313,000 of the general fund–state
34

1 appropriation for fiscal year 2017 are provided solely for
2 distribution to county juvenile court administrators to fund the
3 costs of processing truancy, children in need of services, and
4 at-risk youth petitions. The administrator for the courts, in
5 conjunction with the juvenile court administrators, shall develop an
6 equitable funding distribution formula. The formula shall neither
7 reward counties with higher than average per-petition processing
8 costs nor shall it penalize counties with lower than average
9 per-petition processing costs.

10 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
11 county shall report the number of petitions processed and the total
12 actual costs of processing truancy, children in need of services,
13 and at-risk youth petitions. Counties shall submit the reports to
14 the administrator for the courts no later than 45 days after the end
15 of the fiscal year. The administrator for the courts shall
16 electronically transmit this information to the chairs and ranking
17 minority members of the house of representatives and senate fiscal
18 committees no later than 60 days after a fiscal year ends. These
19 reports are deemed informational in nature and are not for the
20 purpose of distributing funds.

21 (7) \$584,000 of the judicial information systems account—state
22 appropriation is provided solely for the content management system
23 for the appellate courts.

24 (8) \$200,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for the office of public guardianship
26 for the purpose of providing guardianship services to low income and
27 indigent alleged or actual incapacitated persons who were receiving
28 services on July 10, 2013.

29 (9) \$118,000 of the judicial information systems account—state
30 appropriation for fiscal year 2016 is provided solely for
31 implementation of chapter 287, Laws of 2015 (Engrossed House Bill
32 No. 1943).

33 (10) \$75,000 of the general fund—state appropriation for fiscal
34 year 2016 is provided solely for the planning and design of a

1 dependency court improvement demonstration program. The plan must be
2 developed jointly with the one family one team public private
3 partnership, with a private cash match of \$75,000. If the cash match
4 is not available by August 1, 2015, the administrative office of the
5 courts will not be required to complete the planning and design of a
6 dependency court improvement demonstration program. By January 1,
7 2016, the public private partnership shall provide to the
8 appropriate committees of the legislature the program design,
9 including ongoing administrative funding, and a statement of the
10 public and private funding required in order to provide
11 demonstration grants to up to four counties.

12 (11) \$6,080,000 of the judicial information systems account-
13 state appropriation for fiscal year 2016 is provided solely for
14 continued implementation of the superior court case management
15 system project.

16 (12) \$7,010,000 of the judicial information systems account-
17 state appropriation for fiscal year 2017 is provided solely for
18 continued implementation of the superior court case management
19 system. The steering committee for the superior court case
20 management system, the office of administrator of the courts, and
21 county clerks shall work with the case management system vendor to
22 develop cost estimates for modifications to the superior court case
23 management system to address security and document management
24 concerns raised by county clerks. If the cost estimates are not
25 provided to the fiscal committees of the legislature by January 1,
26 2016, the amounts provided in this subsection shall lapse.
27 Furthermore, the amounts provided in this subsection shall lapse if
28 the superior court case management system is not live and fully
29 functional in Franklin, Thurston, and Yakima counties by February 1,
30 2016.

31 (13) The existing steering committee for the superior court case
32 management system shall continue oversight responsibilities
33 throughout the various phases of the project to include, but not be
34 limited to, vendor management, contract and deliverable management,

1 assuring reasonable satisfaction of the business and technical needs
2 at the local level, receipt of stakeholder feedback, and
3 communication between the various stakeholder groups and the
4 judicial information systems committee. Issues of significant scope,
5 schedule or budget changes, and risk mitigation strategies must be
6 escalated to the judicial information systems committee for
7 consideration. In the event that a majority of the steering
8 committee members cannot reach a decision, the issue must be
9 escalated to the judicial information systems committee for
10 consideration. The superior court case management system project
11 steering committee may solicit input from user groups as deemed
12 appropriate.

13 (14) The courts of limited jurisdiction case management system
14 (CLJ-CMS) replacement project shall be guided by a project steering
15 committee to provide project oversight throughout the various phases
16 of the project to include, but not be limited to, vendor management,
17 contract and deliverable management, assuring reasonable
18 satisfaction of the business and technical needs at the local level,
19 receipt of stakeholder feedback, and communication between the
20 various stakeholder groups and the judicial information systems
21 committee. The project steering committee shall be comprised of
22 three members from the administrative office of the courts, two
23 members from the district and municipal court judges association,
24 three members from the district and municipal court management
25 association, and two members from the misdemeanor corrections
26 association. Issues of significant scope, schedule or budget
27 changes, and risk mitigation strategies must be escalated to the
28 judicial information systems committee for consideration. In the
29 event that a majority of the project steering committee members
30 cannot reach a decision, the issue must be escalated to the judicial
31 information systems committee for consideration. The courts of
32 limited jurisdiction case management system replacement project
33 steering committee may solicit input from user groups as deemed
34 appropriate.

1 (15) \$3,789,000 of the judicial information systems account-
2 state appropriation is provided solely for preparation and
3 procurement activities related to the courts of limited jurisdiction
4 case management system (CLJ-CMS) replacement project. The
5 appropriations are further conditioned that the CLJ-CMS replacement
6 project be funded entirely from judicial information system account
7 funds in future biennia. The amounts provided in this subsection for
8 the CLJ-CMS replacement project shall not be expended prior to
9 January 1, 2016. In addition, if the following activities are not
10 complete by the dates provided, no further funds appropriated in
11 this subsection shall be expended on the CLJ-CMS replacement project.

12 (a) Beginning April 1, 2016, and each calendar quarter
13 thereafter, quality assurance reports for the CLJ-CMS replacement
14 project shall be provided to the office of chief information officer
15 for review and for posting on its information technology project
16 dashboard.

17 (b) No later than July 1, 2016, the CLJ-CMS replacement project
18 steering committee shall provide a report to the legislature on the
19 status of the procurement process for a CLJ-CMS replacement project,
20 including an affirmation that the project is designed to meet the
21 business processes and requirements of all thirty-nine counties. In
22 addition, the report shall include a statement from each court of
23 limited jurisdiction of its intended use of the new CLJ-CMS.

24 (c) No later than January 1, 2017, the judicial information
25 system committee must approve the publication of a request for
26 proposal for the CLJ-CMS replacement project.

27 (d) Prior to any CLJ-CMS replacement project steering committee
28 recommendation to the judicial information system committee of a
29 preferred vendor and prior to the selection of an apparently
30 successful vendor, the office of chief information officer must be
31 allowed to review vendor submittals in response to the request for
32 proposal. To better inform its selection, the office of chief
33 information officer must provide to the CLJ-CMS replacement project
34 steering committee an evaluation each vendor's proposed technology

1 solution assessing its architecture, security, vendor experience and
2 qualifications, project risks and risk management, and whether the
3 technology solution represents the best value.

4

5 **Sec. 1103.** 2016 sp.s. c 36 s 114 (uncodified) is amended to
6 read as follows:

7 **FOR THE OFFICE OF PUBLIC DEFENSE**

8	General Fund—State Appropriation (FY 2016).....	\$37,558,000
9	General Fund—State Appropriation (FY 2017).....	(\$37,809,000)
10		<u>\$38,290,000</u>
11	Judicial Stabilization Trust Account—State	
12	Appropriation.....	\$3,648,000
13	TOTAL APPROPRIATION.....	<u>\$79,015,000</u>
14		<u>\$79,496,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The amounts provided include funding for expert and
18 investigative services in death penalty personal restraint petitions.

19 (2) \$924,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$462,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for parents representation
22 program costs related to increased parental rights termination
23 filings from the department of social and health services permanency
24 initiative.

25 (3) \$451,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$915,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely to increase payments for
28 attorneys who contract with the office for indigent defense
29 representation.

30 (4) \$900,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$900,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the purpose of improving
33 the quality of trial court public defense services.

34

1 (5) \$245,000 of the general fund—state appropriation for fiscal
 2 year 2016 and \$320,000 of the general fund—state appropriation for
 3 fiscal year 2017 are provided solely to implement chapter 117, Laws
 4 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
 5 to maintain the current programs in Grays Harbor/Pacific, King,
 6 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
 7 expand services in three of these locations; provide for program
 8 administration; and to fund the first stage of an evaluation of the
 9 program to determine if the parents for parents program can be
 10 considered evidence-based.

11

12 **Sec. 1104.** 2016 sp.s. c 36 s 117 (uncodified) is amended to
 13 read as follows:

14 **FOR THE LIEUTENANT GOVERNOR**

15	General Fund—State Appropriation (FY 2016).....	\$636,000
16	General Fund—State Appropriation (FY 2017).....	(\$656,000)
17		<u>\$721,000</u>
18	General Fund—Private/Local Appropriation.....	\$90,000
19	TOTAL APPROPRIATION.....	<u>\$1,382,000</u>
20		<u>\$1,447,000</u>

21 **Sec. 1105.** 2016 sp.s. c 36 s 119 (uncodified) is amended to
 22 read as follows:

23 **FOR THE SECRETARY OF STATE**

24	General Fund—State Appropriation (FY 2016).....	\$25,956,000
25	General Fund—State Appropriation (FY 2017).....	(\$12,956,000)
26		<u>\$13,206,000</u>
27	General Fund—Federal Appropriation.....	\$7,576,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.....	\$8,807,000
30	Charitable Organization Education Account—State	
31	Appropriation.....	\$671,000
32	Local Government Archives Account—State	
33	Appropriation.....	\$9,147,000
34	Election Account—Federal Appropriation.....	\$4,387,000

1	Washington State Heritage Center Account—State	
2	Appropriation.....	\$9,823,000
3	TOTAL APPROPRIATION.....	\$79,323,000
4		<u>\$79,573,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,301,000 of the general fund—state appropriation for
8 fiscal year 2016 is provided solely to reimburse counties for the
9 state's share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2)(a) \$2,682,000 of the general fund—state appropriation for
14 fiscal year 2016 and \$2,761,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2015-2017 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going
27 funding is necessary to ensure continuous, autonomous, and
28 independent coverage of public affairs. For that purpose, the
29 secretary of state shall enter into a contract with the nonprofit
30 organization to provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this
2 subsection may be used, directly or indirectly, for any of the
3 following purposes:

4 (i) Attempting to influence the passage or defeat of any
5 legislation by the legislature of the state of Washington, by any
6 county, city, town, or other political subdivision of the state of
7 Washington, or by the congress, or the adoption or rejection of any
8 rule, standard, rate, or other legislative enactment of any state
9 agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
12 lodging, meals, or entertainment to a public officer or employee.

13 (3) Any reductions to funding for the Washington talking book
14 and Braille library may not exceed in proportion any reductions
15 taken to the funding for the library as a whole.

16 (4) \$11,497,000 of the general fund–state appropriation for
17 fiscal year 2016 is provided solely for the 2016 presidential
18 primary election.

19 (5) \$3,000,000 of the Washington state heritage center account–
20 state appropriation is provided solely for state library programs.
21 If House Bill No. 2195 (auditor's fees) is not enacted by July 10,
22 2015, the amounts provided in this subsection shall lapse. If the
23 increase in auditor's fees generates less revenue than provided in
24 this subsection, the secretary of state shall reduce expenditures so
25 that amounts provided in this subsection do not exceed revenue
26 generated from the increase in auditor's fees.

27 (6) \$771,000 of the general fund–state appropriation for fiscal
28 year 2016 and \$772,000 of the general fund–state appropriation for
29 fiscal year 2017 are provided solely for the state library to
30 purchase statewide online access to the information technology
31 academy to allow public access to online courses and learning
32 resources through public libraries.

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Sec. 1106. 2016 sp.s. c 36 s 118 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2016).....	\$2,416,000
General Fund—State Appropriation (FY 2017).....	((\$2,437,000))
	<u>\$2,819,000</u>
TOTAL APPROPRIATION.....	<u>\$4,853,000</u>
	<u>\$5,235,000</u>

Sec. 1107. 2016 sp.s. c 36 s 120 (uncodified) is amended to read as follows:

FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2016).....	\$266,000
General Fund—State Appropriation (FY 2017).....	((\$274,000))
	<u>\$275,000</u>
TOTAL APPROPRIATION.....	<u>\$540,000</u>
	<u>\$541,000</u>

The appropriations in this section are subject to the following conditions and limitations: The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

Sec. 1108. 2016 sp.s. c 36 s 121 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2016).....	\$235,000
General Fund—State Appropriation (FY 2017).....	((\$231,000))

1 \$232,000
 2 TOTAL APPROPRIATION.....~~\$466,000~~
 3 \$467,000

4
 5 **Sec. 1109.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to
 6 read as follows:

7 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**
 8 General Fund—State Appropriation (FY 2016).....\$146,000
 9 General Fund—State Appropriation (FY 2017).....(~~(\$185,000)~~)
 10 \$186,000
 11 TOTAL APPROPRIATION.....~~\$331,000~~
 12 \$332,000

13 **Sec. 1110.** 2016 sp.s. c 36 s 124 (uncodified) is amended to
 14 read as follows:

15 **FOR THE ATTORNEY GENERAL**
 16 General Fund—State Appropriation (FY 2016).....\$11,420,000
 17 General Fund—State Appropriation (FY 2017).....(~~(\$8,417,000)~~)
 18 \$8,826,000
 19 General Fund—Federal Appropriation.....\$6,930,000
 20 New Motor Vehicle Arbitration Account—State
 21 Appropriation.....\$1,041,000
 22 Legal Services Revolving Account—State
 23 Appropriation.....(~~(\$227,558,000)~~)
 24 \$230,756,000
 25 Tobacco Prevention and Control Account—State
 26 Appropriation.....\$273,000
 27 Medicaid Fraud Penalty Account—State Appropriation.....\$3,065,000
 28 Public Service Revolving Account—State
 29 Appropriation.....\$2,220,000
 30 Child Rescue Fund—State Appropriation.....\$500,000
 31 TOTAL APPROPRIATION.....~~\$261,424,000~~
 32 \$265,031,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

1 (1) The attorney general shall report each fiscal year on actual
2 legal services expenditures and actual attorney staffing levels for
3 each agency receiving legal services. The report shall be submitted
4 to the office of financial management and the fiscal committees of
5 the senate and house of representatives no later than ninety days
6 after the end of each fiscal year. As part of its by agency report
7 to the legislative fiscal committees and the office of financial
8 management, the office of the attorney general shall include
9 information detailing the agency's expenditures for its agency-wide
10 overhead and a breakdown by division of division administration
11 expenses.

12 (2) Prior to entering into any negotiated settlement of a claim
13 against the state that exceeds five million dollars, the attorney
14 general shall notify the director of financial management and the
15 chairs of the senate committee on ways and means and the house of
16 representatives committee on appropriations.

17 (3) The attorney general shall annually report to the fiscal
18 committees of the legislature all new cy pres awards and settlements
19 and all new accounts, disclosing their intended uses, balances, the
20 nature of the claim or account, proposals, and intended timeframes
21 for the expenditure of each amount. The report shall be distributed
22 electronically and posted on the attorney general's web site. The
23 report shall not be printed on paper or distributed physically.

24 (4) \$2,218,000 of the public service revolving account-state
25 appropriation is provided solely for the work of the public counsel
26 section of the office of the attorney general.

27 (5) \$353,000 of the general fund-state appropriation for fiscal
28 year 2016 and \$353,000 of the general fund-state appropriation for
29 fiscal year 2017 are provided solely for a grant to the Washington
30 coalition of crime victim advocates to provide training,
31 certification, and technical assistance for crime victim service
32 center advocates.

33 (6) \$1,196,000 of the legal services revolving fund-state
34 appropriation is provided solely for the implementation of chapter

1 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
2 patient protection).

3 (7) \$14,000 of the legal services revolving account–state
4 appropriation is provided solely for implementation of chapter 240,
5 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster care).

6 (8) \$182,000 of the legal services revolving account–state
7 appropriation is provided solely for implementation of chapter 274,
8 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
9 transportation safety).

10 (9) \$71,000 of the legal services revolving account–state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1472 (chemical action plans),
13 Second Substitute Senate Bill No. 5056 (safer chemicals/action
14 plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of
15 these. If none of these bills are enacted by July 10, 2015, the
16 amount provided in this subsection shall lapse.

17 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
18 House Bill No. 1281) (sexual exploitation of a minor), the office of
19 the attorney general may expend \$500,000 from the child rescue fund–
20 state appropriation, or an amount not to exceed actual revenues into
21 the account.

22 (11) \$37,000 of the general fund–state appropriation for fiscal
23 year 2017 is provided solely for implementation of Second Substitute
24 House Bill No. 2726 (retirement communities). If the bill is not
25 enacted by June 30, 2016, the amount provided in this subsection
26 shall lapse.

27 (12) Appropriations in this section include specific funds for
28 the implementation of Substitute Senate Bill No. 6160 (regulating
29 motor vehicle airbags).

30 (13) \$55,000 of the general fund–state appropriation for fiscal
31 year 2017 is provided solely for implementation of Substitute Senate
32 Bill No. 6360 (traffic fines consolidation). If the bill is not
33 enacted by June 30, 2016, the amount provided in this subsection
34 shall lapse.

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Sec. 1111. 2016 sp.s. c 36 s 125 (uncodified) is amended to read as follows:

FOR THE CASELOAD FORECAST COUNCIL

General Fund—State Appropriation (FY 2016).....	\$1,397,000
General Fund—State Appropriation (FY 2017).....	((\$1,460,000))
	<u>\$1,508,000</u>
TOTAL APPROPRIATION.....	<u>\$2,857,000</u>
	<u>\$2,905,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$55,000 of the general fund—state appropriation for fiscal year 2016 and \$55,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Substitute Senate Bill No. 5999 (caseload forecast council). ~~((If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

(2)(a) The caseload forecast council, in cooperation with the appropriate legislative committees and legislative staff, the office of financial management, the department of corrections, the department of social and health services, the administrative office of the courts, the minority and justice commission, the Washington state institute for public policy, the department of early learning, the student achievement council, the state board of education, the sentencing guidelines commission, and a person from communities at large deemed appropriate must develop recommendations for procedures and tools which will enable them to provide cost-effective racial and ethnic impact statements to legislative bills affecting criminal justice, human services, and education caseloads forecasted by the caseload forecast council. The recommendations for the racial and ethnic impact statements must be able to identify the positive and negative impacts on communities as a result of proposed or adopted legislation.

(b) The caseload forecast council shall submit a report to the governor and appropriate committees of the legislature on or before

1 December 31, 2016, outlining recommendations for procedures and
2 tools necessary to provide racial and ethnic impact statements to
3 criminal justice, human services, and education caseloads, as well
4 as outlining implementation cost estimates and potential funding
5 sources.

6 (3) In addition to caseload forecasts for common schools as
7 defined in RCW 43.88C.010(7), during the remainder of the 2015-2017
8 fiscal biennium the council must provide a separate forecast of
9 enrollment for charter schools authorized by chapter 28A.710 RCW as
10 amended by Engrossed Second Substitute Senate Bill No. 6194 (public
11 schools other than common schools).

12

13 **Sec. 1112.** 2016 sp.s. c 36 s 127 (uncodified) is amended to
14 read as follows:

15 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

16	General Fund—State Appropriation (FY 2016).....	\$805,000
17	General Fund—State Appropriation (FY 2017).....	((\$888,000))
		<u>\$892,000</u>
18	Lottery Administrative Account—State Appropriation.....	\$50,000
19	TOTAL APPROPRIATION.....	<u>\$1,743,000</u>
20		<u>\$1,747,000</u>

21

22 **Sec. 1113.** 2016 sp.s. c 36 s 128 (uncodified) is amended to
23 read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25	General Fund—State Appropriation (FY 2016).....	\$19,280,000
26	General Fund—State Appropriation (FY 2017).....	((\$19,623,000))
27		<u>\$20,594,000</u>
28	General Fund—Federal Appropriation.....	\$38,822,000
29	General Fund—Private/Local Appropriation.....	\$498,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.....	\$310,000
32	Personnel Service Fund—State Appropriation.....	\$8,696,000
33	Higher Education Personnel Services Account—State	
34	Appropriation.....	\$1,497,000

1	Performance Audits of Government Account—State	
2	Appropriation.....	\$534,000
3	Statewide Information Technology System Development	
4	Revolving Account—State Appropriation.....	\$15,799,000
5	Office of Financial Management Central	
6	Service Account—State Appropriation.....	\$14,610,000
7	TOTAL APPROPRIATION.....	\$106,237,000
8		<u>\$120,640,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The appropriations in this section represent a transfer of
12 expenditure authority of \$2,333,000 of the general fund—federal
13 appropriation for fiscal year 2016 and \$1,782,000 of the general
14 fund—federal appropriation for fiscal year 2017 to the office of
15 financial management to implement Engrossed Substitute Senate Bill
16 No. 5084 (all payer claims database).

17 (2) \$13,799,000 of the statewide information technology system
18 development revolving account—state appropriation is provided solely
19 for prepayment of the debt service for the time, leave, and
20 attendance system. The enterprise time, leave, and attendance
21 project shall be discontinued, but the office and other state
22 agencies may utilize acquired project assets for other purposes to
23 the extent practicable.

24 (3) \$50,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 1491 (early care and education system). If
27 the bill is not enacted by July 10, 2015, the amount provided in
28 this subsection shall lapse.

29 (4) \$33,000 of the general fund—state appropriation for fiscal
30 year 2017 is provided one time solely to implement chapter 244, Laws
31 of 2015 (college bound scholarship).

32 (5) \$168,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$163,000 of the general fund—state appropriation for
34

1 fiscal year 2017 are provided solely to implement chapter 245, Laws
2 of 2015 (outdoor recreation).

3 (6)(a) Within funds appropriated in this section, the education
4 data center created in RCW 43.41.400 shall complete an evaluation of
5 the state need grant and submit a report to the appropriate
6 committees of the legislature by December 1, 2016. To the extent it
7 is not duplicative of other studies, the report shall evaluate
8 educational outcomes emphasizing degree completion rates at the
9 postsecondary levels. The report shall study certain aspects of the
10 state need grant program, including but not limited to:

11 (i) State need grant recipient grade point average and its
12 relationship to positive outcomes, including but not limited to:

13 (A) Variance between community and technical colleges and the
14 four-year institutions of higher education;

15 (B) Variance between state need grant recipients and students on
16 the state need grant unserved waiting list; and

17 (C) Differentials between quarter or semester grade point
18 averages and cumulative grade point averages.

19 (ii) Possible outcomes of requiring a minimum grade point
20 average, per semester or quarter or cumulatively, for state need
21 grant renewal.

22 (b) Beginning July 1, 2016, the student achievement council and
23 all institutions of higher education eligible to participate in the
24 state need grant shall ensure that data needed to analyze and
25 evaluate the effectiveness of the state need grant program are
26 promptly transmitted to the education data center so that it is
27 available and easily accessible. The data to be reported must
28 include but not be limited to:

29 (i) The number of state need grant recipients;

30 (ii) The number of students on the unserved waiting list of the
31 state need grant;

32 (iii) Persistence and completion rates of state need grant
33 recipients and students on the state need grant unserved waiting
34 list, disaggregated by institutions of higher education;

1 (iv) State need grant recipients and students on state need
2 grant unserved waiting list grade point averages; and

3 (v) State need grant program costs.

4 (c) The student achievement council shall submit student unit
5 record data for the state need grant program applicants and
6 recipients to the education data center.

7 (7) \$250,000 of the general fund—state appropriation for fiscal
8 year 2017 is provided solely for a contract with a consultant to
9 examine the current configuration and financing of the state
10 hospital system pursuant to Engrossed Second Substitute House Bill
11 No. 2453 (state hospital oversight) or Substitute Senate Bill No.
12 6656 (state hospital practices).

13 ((+9)) (8) \$150,000 of the general fund—state appropriation for
14 fiscal year 2016 and \$150,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for the cost
16 to support the blue ribbon commission on delivery of services to
17 children and families established by the governor's executive order
18 16-03. The commission shall develop recommendations on whether to
19 create a separate state department of children and families,
20 including a mission and vision for the new department, new
21 organization structures, estimated costs, transition plans, and
22 benchmarks for assessing the improvements in outcomes for children
23 and families expected to result from the reorganization, including
24 the metrics to measure those short and long-term expected outcomes,
25 and the expected impact on total administrative costs among the
26 involved state agencies. The commission shall produce
27 recommendations no later than November 1, 2016.

28

29 **Sec. 1114.** 2016 sp.s. c 36 s 130 (uncodified) is amended to
30 read as follows:

31 **FOR THE WASHINGTON STATE LOTTERY**

32 Lottery Administrative Account—State

33 Appropriation..... ((~~\$28,797,000~~))

34 \$29,136,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$690,000 of the lottery administrative account—state
4 appropriation is provided solely for the replacement of the
5 lottery's gaming systems vendor contract.

6 (2) No portion of this appropriation may be used for acquisition
7 of gaming system capabilities that violates state law.

8 (3) Pursuant to RCW 67.70.040, the commission shall take such
9 action necessary to reduce by \$6,000,000 each fiscal year the total
10 amount of compensation paid to licensed lottery sales agents. It is
11 anticipated that the result of this action will reduce retail
12 commissions to an average of 5.1 percent of sales.

13
14 **Sec. 1115.** 2016 sp.s. c 36 s 131 (uncodified) is amended to
15 read as follows:

16 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

17	General Fund—State Appropriation (FY 2016).....	\$260,000
18	General Fund—State Appropriation (FY 2017).....	((\$259,000))
19		<u>\$260,000</u>
20	TOTAL APPROPRIATION.....	<u>\$519,000</u>
21		<u>\$520,000</u>

22
23 **Sec. 1116.** 2016 sp.s. c 36 s 132 (uncodified) is amended to
24 read as follows:

25 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

26	General Fund—State Appropriation (FY 2016).....	\$254,000
27	General Fund—State Appropriation (FY 2017).....	((\$260,000))
28		<u>\$261,000</u>
29	TOTAL APPROPRIATION.....	<u>\$514,000</u>
30		<u>\$515,000</u>

31 **Sec. 1117.** 2016 sp.s. c 36 s 134 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF REVENUE**

34	General Fund—State Appropriation (FY 2016).....	((\$119,358,000))
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1		<u>\$119,348,000</u>
2	General Fund—State Appropriation (FY 2017).....	((\$120,551,000))
3		<u>\$121,623,000</u>
4	Financial Services Regulation Account—State	
5	Appropriation.....	\$10,000,000
6	Timber Tax Distribution Account—State	
7	Appropriation.....	\$6,604,000
8	Waste Reduction/Recycling/Litter Control—State	
9	Appropriation.....	\$141,000
10	State Toxics Control Account—State Appropriation	\$101,000
11	Business License Account—State Appropriation.....	\$24,590,000
12	TOTAL APPROPRIATION	\$267,381,000
13		<u>\$282,407,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,628,000 of the general fund—state appropriation for
17 fiscal year 2017, and \$7,890,000 of the business license account—
18 state appropriation are provided solely for the taxpayer legacy
19 system replacement project.

20 (2) \$487,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$582,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for implementation of
23 Substitute Senate Bill No. 5186 (disabled veterans and seniors). If
24 the bill is not enacted by July 10, 2015, the amounts provided in
25 this subsection shall lapse.

26 (3) \$60,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for the implementation of Substitute
28 Senate Bill No. 6211 (nonprofit homeownership development). If the
29 bill is not enacted by June 30, 2016, the amount in this subsection
30 shall lapse.

31 ((+5)) (4) \$21,000 of the general fund—state appropriation for
32 fiscal year 2017 is provided solely for the implementation of
33 Engrossed Substitute Senate Bill No. 6328 (vapor products). If the
34

1 bill is not enacted by June 30, 2016, the amount provided in this
2 subsection shall lapse.

3
4 **Sec. 1118.** 2016 sp.s. c 36 s 135 (uncodified) is amended to
5 read as follows:

6 **FOR THE BOARD OF TAX APPEALS**

7	General Fund—State Appropriation (FY 2016).....	\$1,321,000
8	General Fund—State Appropriation (FY 2017).....	(\$1,303,000)
9		<u>\$1,360,000</u>
10	TOTAL APPROPRIATION.....	<u>\$2,624,000</u>
11		<u>\$2,681,000</u>

12 **Sec. 1119.** 2016 sp.s. c 36 s 136 (uncodified) is amended to
13 read as follows:

14 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

15	OMWBE Enterprises Account—State Appropriation.....	(\$4,889,000)
16		<u>\$4,906,000</u>

17
18 **Sec. 1120.** 2016 sp.s. c 36 s 137 (uncodified) is amended to
19 read as follows:

20 **FOR THE INSURANCE COMMISSIONER**

21	General Fund—State Appropriation (FY 2016).....	\$300,000
22	General Fund—State Appropriation (FY 2017).....	\$227,000
23	General Fund—Federal Appropriation.....	\$4,571,000
24	Insurance Commissioners Regulatory Account—State 25 Appropriation.....	\$55,772,000
26	TOTAL APPROPRIATION.....	\$60,870,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$168,000 of the insurance commissioners regulatory account—
30 state appropriation is provided solely for the implementation of
31 chapter 17, Laws of 2015 (HB 1172).

32 (2) \$129,000 of the insurance commissioners regulatory account—
33 state appropriation is provided solely for the implementation of
34 chapter 63, Laws of 2015 (HB 1077).

1 (3) \$272,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 chapter 122, Laws of 2015 (SB 5717).

4 (4) \$25,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for the implementation of
6 chapter 19, Laws of 2015 (SSB 5023).

7 (5) \$283,000 of the insurance commissioners regulatory account—
8 state appropriation is provided solely for the implementation of
9 House Bill No. 2326 (independent review organizations). (~~If the~~
10 ~~bill is not enacted by June 30, 2016, the amount provided in this~~
11 ~~subsection shall lapse.~~)

12 (6) \$143,000 of the insurance commissioners regulatory account—
13 state appropriation is provided solely for the implementation of
14 Senate Bill No. 5180 (life insurance reserves). (~~If the bill is not~~
15 ~~enacted by June 30, 2016, the amount provided in this subsection~~
16 ~~shall lapse.~~)

17 (7) \$797,000 of the insurance commissioners regulatory account—
18 state appropriation is provided solely for the implementation of
19 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit
20 managers). (~~If the bill is not enacted by June 30, 2016, the amount~~
21 ~~provided in this subsection shall lapse.~~)

22

23 **Sec. 1121.** 2016 sp.s. c 36 s 139 (uncodified) is amended to
24 read as follows:

25 **FOR THE LIQUOR AND CANNABIS BOARD**

26	Dedicated Marijuana Fund—State	
27	Appropriation (FY 2016).....	\$7,736,000
28	Dedicated Marijuana Fund—State	
29	Appropriation (FY 2017).....	\$8,481,000
30	Liquor Revolving Account—State Appropriation.....	\$66,830,000
31	General Fund—Federal Appropriation.....	\$2,821,000
32	General Fund—State Appropriation (FY 2017).....	\$260,000
33	General Fund—Private/Local Appropriation.....	\$25,000
34	TOTAL APPROPRIATION.....	\$86,153,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,183,000 of the dedicated marijuana account-state
4 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
5 marijuana account-state appropriation for fiscal year 2017 are
6 provided solely for implementation of Substitute House Bill No. 2136
7 (marijuana market reforms) and Second Substitute Senate Bill No.
8 5052 (cannabis patient protection). ~~((If either bill is not enacted
9 by July 10, 2015, the amount provided in this subsection shall
10 lapse.))~~

11 (2) \$376,000 of the liquor revolving fund-state appropriation is
12 provided solely for the implementation of Substitute Senate Bill No.
13 5280 (beer and cider sales). ~~((If the bill is not enacted by July
14 10, 2015, the amount provided in this subsection shall lapse.))~~

15 (3) \$2,641,000 of the liquor revolving account-state
16 appropriation is provided solely for additional cigarette and
17 tobacco enforcement. The liquor control board must provide
18 additional cigarette and tobacco enforcement officers and pursue
19 strategies to reduce the amount of smuggled, contraband, and
20 otherwise untaxed cigarette and tobacco products in the state. The
21 liquor control board must report the amount of untaxed cigarette and
22 tobacco taxes recovered in comparison to past years to the
23 appropriate committees of the legislature by January 1, 2016, and
24 January 1, 2017.

25 (4) \$366,000 of the liquor revolving account-state appropriation
26 is provided solely for the implementation of Substitute House Bill
27 No. 2831 (small business liquor sales). ~~((If the bill is not enacted
28 by June 30, 2016, the amount provided in this subsection shall
29 lapse.))~~

30 (5) The appropriations in this section include sufficient
31 funding for the implementation of Engrossed Substitute Senate Bill
32 No. 6470 (wineries).
33
34

1 (6) \$260,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. ((6238)) 6328 (vapor products). ((If the
4 bill is not enacted by June 30, 2016, the amount provided in this
5 subsection shall lapse.))

6 (7) The liquor and cannabis board may require electronic payment
7 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
8 cannabis board may allow a waiver to the electronic payment
9 requirement for good cause as provided by rule.

10

11 **Sec. 1122.** 2016 sp.s. c 36 s 141 (uncodified) is amended to
12 read as follows:

13 **FOR THE MILITARY DEPARTMENT**

14	General Fund—State Appropriation (FY 2016).....	\$3,386,000
15	General Fund—State Appropriation (FY 2017).....	\$3,654,000
16	General Fund—Federal Appropriation.....	\$136,380,000
17	Enhanced 911 Account—State Appropriation.....	\$56,594,000
18	Disaster Response Account—State Appropriation.....	(\$41,383,000)
19		<u>\$40,131,000</u>
20	Disaster Response Account—Federal Appropriation.....	(\$107,317,000)
21		<u>\$110,862,000</u>
22	Military Department Rent and Lease Account—State	
23	Appropriation.....	\$615,000
24	Worker and Community Right-to-Know Account—State	
25	Appropriation.....	\$2,888,000
26	Oil Spill Prevention Account—State Appropriation.....	\$1,000,000
27	TOTAL APPROPRIATION.....	\$353,217,000
28		<u>\$355,510,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The military department shall submit a report to the office
32 of financial management and the legislative fiscal committees on
33 October 1st and February 1st of each year detailing information on
34 the disaster response account, including: (a) The amount and type of

1 deposits into the account; (b) the current available fund balance as
2 of the reporting date; and (c) the projected fund balance at the end
3 of the 2015-2017 biennium based on current revenue and expenditure
4 patterns.

5 (2) \$60,000,000 of the general fund-federal appropriation is
6 provided solely for homeland security, subject to the following
7 conditions: Any communications equipment purchased by local
8 jurisdictions or state agencies shall be consistent with standards
9 set by the Washington state interoperability executive committee.

10 (3) \$1,000,000 of the oil spill prevention account-state
11 appropriation is provided solely for implementation of chapter 274,
12 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
13 transportation safety).

14 (4) \$100,000 of the general fund-state appropriation for fiscal
15 year 2016 and \$100,000 of the general fund-state appropriation for
16 fiscal year 2017 are provided solely for the conditional scholarship
17 program pursuant to chapter 28B.103 RCW.

18 (5) \$5,000,000 of the enhanced 911 account-state appropriation
19 is provided solely for financial assistance to counties to replace
20 analog 911 telephone and network equipment with next generation 911
21 capable technology.

22 (6) \$1,850,000 of the disaster response account-state
23 appropriation is provided solely to Okanogan and Ferry counties to
24 address deficiencies within their communications infrastructure for
25 911 dispatch. Funds will be used to replace failing radio
26 dispatching hardware within 911 dispatch centers; build
27 interoperable communications between each county's dispatch center
28 such that each can serve as a back-up to the other; and build upon
29 the existing wireless microwave network for 911 calls, dispatch
30 centers, and first responder radio operations. Prior to releasing
31 any state funds, the department will consult with the counties to
32 determine if federal funds are available for any proposed
33 expenditure and assist the counties with any application for such
34 funds.

1 (7) \$130,000 of the enhanced 911 account—state appropriation is
2 provided solely for the department to conduct a pilot program within
3 King county to implement a mobile phone application that notifies
4 persons trained in cardiopulmonary resuscitation of persons nearby
5 who are having a cardiac emergency. The department may partner with
6 the county, a city, a fire district, or a search and rescue
7 organization for purposes of implementing the application and
8 software-as-a-service in an existing computer-aided dispatch system.
9 The department will report the results of the pilot program to the
10 legislature by December 1, 2016.

11 (8) \$5,679,000 of the enhanced 911 account—state appropriation
12 is provided solely for transitioning to an internet protocol based
13 next generation 911 network and increased network costs during the
14 transition and hardware required for the new system. The
15 department's activities and procurement is a major information
16 technology project subject to oversight and review by the office of
17 the chief information officer.

18 (9) \$392,000 of the disaster response account—state
19 appropriation is provided solely for fire suppression training and
20 equipment to national guard soldiers and airmen.

21
22 **Sec. 1123.** 2016 sp.s. c 36 s 143 (uncodified) is amended to
23 read as follows:
24 **FOR THE BOARD OF ACCOUNTANCY**
25 Certified Public Accountants' Account—State
26 Appropriation.....((~~\$6,117,000~~))
27 \$6,125,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: \$3,300,000 of the certified public
30 accountants' account—state appropriation is provided solely for
31 deposit into the certified public accounting transfer account to
32 fund Washington-based colleges and universities for students
33 pursuing degrees in accounting or taxation as provided in chapter
34 215, Laws of 2015 (Substitute Senate Bill No. 5534).

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Sec. 1124. 2016 sp.s. c 36 s 147 (uncodified) is amended to read as follows:

FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation.....	(((\$1,011,000)))
	<u>\$1,014,000</u>

Sec. 1125. 2016 sp.s. c 36 s 148 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund—State Appropriation (FY 2016).....	\$1,369,000
General Fund—State Appropriation (FY 2017).....	(((\$1,395,000)))
	<u>\$1,409,000</u>
General Fund—Federal Appropriation.....	\$2,122,000
General Fund—Private/Local Appropriation.....	\$14,000
TOTAL APPROPRIATION.....	\$4,900,000
	<u>\$4,914,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$121,000 of the general fund—state appropriation for fiscal year 2016 and \$121,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington main street program.

Sec. 1126. 2016 sp.s. c 36 s 149 (uncodified) is amended to read as follows:

FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

General Fund—State Appropriation (FY 2016).....	\$1,000,000
General Fund—State Appropriation (FY 2017).....	(((\$428,000)))
	<u>\$778,000</u>
Consolidated Technology Services Revolving	
Account—State Appropriation	\$7,366,000
TOTAL APPROPRIATION.....	\$8,794,000
	<u>\$9,144,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) In conjunction with the office of the chief information
4 officer's prioritization of proposed information technology
5 expenditures, agency budget requests for proposed information
6 technology expenditures shall include the following: The agency's
7 priority ranking of each information technology request; the
8 estimated cost for the current biennium; the estimated total cost of
9 the request over all biennia; and the expected timeline to complete
10 the request. The office of the chief information officer and the
11 office of financial management may request agencies to include
12 additional information on proposed information technology
13 expenditure requests.

14 (2) \$550,000 of the general fund-state appropriation for fiscal
15 year 2016 is provided solely for the office of the chief information
16 officer to develop a statewide strategic business and technology
17 architecture plan for time capture, payroll and payment processes,
18 and eligibility and authorization processes for the department of
19 early learning. In collaboration with the department of early
20 learning the plan will identify and recommend whether existing
21 systems, or planned systems, can and should be used to meet the
22 department of early learning's business needs. A child care
23 attendance and billing solution must be designed or modified to
24 align with the statewide enterprise strategy once the strategic
25 architecture is established. The plan shall be completed and
26 delivered to the appropriate committees of the legislature by
27 December 1, 2015.

28 (3) \$450,000 of the general fund-state appropriation for fiscal
29 year 2016 and \$428,000 of the general fund-state appropriation for
30 fiscal year 2017 are provided solely to the office of the chief
31 information officer for statewide technical oversight of information
32 technology projects or investments and proposed projects or
33 investments impacting time capture, payroll and payment processes
34

1 and systems, and eligibility, case management and authorization
2 systems within the department of social and health services, the
3 department of health, the department of early learning, and the
4 health care authority. As part of the technical oversight, the
5 office of the chief information officer shall identify where
6 existing or proposed technology investments should be consolidated,
7 reused, or otherwise leveraged to meet multiagency needs or increase
8 interoperability, increase alignment with statewide policies,
9 standards, strategies, architectures, and reduce redundant
10 investments over time.

11 (4) \$7,366,000 of the consolidated technology services revolving
12 account—state appropriation is provided solely for implementation of
13 Second Substitute House Bill No. 1391 or Second Substitute Senate
14 Bill No. 5315 (aligning information technology functions). If
15 neither bill is enacted by July 10, 2015, the amount provided in
16 this subsection shall lapse.

17
18 **PART XII**

19 **HUMAN SERVICES**

20
21 **Sec. 1201.** 2016 sp.s. c 36 s 201 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 (1) The appropriations to the department of social and health
25 services in this act shall be expended for the programs and in the
26 amounts specified in this act. Appropriations made in this act to
27 the department of social and health services shall initially be
28 allotted as required by this act. Subsequent allotment modifications
29 shall not include transfers of moneys between sections of this act
30 except as expressly provided in this act, nor shall allotment
31 modifications permit moneys that are provided solely for a specified
32 purpose to be used for other than that purpose.

33 (2) The department of social and health services shall not
34 initiate any services that require expenditure of state general fund

1 moneys unless expressly authorized in this act or other law. The
2 department may seek, receive, and spend, under RCW 43.79.260 through
3 43.79.282, federal moneys not anticipated in this act as long as the
4 federal funding does not require expenditure of state moneys for the
5 program in excess of amounts anticipated in this act. If the
6 department receives unanticipated unrestricted federal moneys, those
7 moneys shall be spent for services authorized in this act or in any
8 other legislation providing appropriation authority, and an equal
9 amount of appropriated state general fund moneys shall lapse. Upon
10 the lapsing of any moneys under this subsection, the office of
11 financial management shall notify the legislative fiscal committees.
12 As used in this subsection, "unrestricted federal moneys" includes
13 block grants and other funds that federal law does not require to be
14 spent on specifically defined projects or matched on a formula basis
15 by state funds.

16 (3) The legislature finds that medicaid payment rates, as
17 calculated by the department pursuant to the appropriations in this
18 act, bear a reasonable relationship to the costs incurred by
19 efficiently and economically operated facilities for providing
20 quality services and will be sufficient to enlist enough providers
21 so that care and services are available to the extent that such care
22 and services are available to the general population in the
23 geographic area. The legislature finds that cost reports, payment
24 data from the federal government, historical utilization, economic
25 data, and clinical input constitute reliable data upon which to
26 determine the payment rates.

27 (4) The department shall to the maximum extent practicable use
28 the same system for delivery of spoken-language interpreter services
29 for social services appointments as the one established for medical
30 appointments in the health care authority. When contracting directly
31 with an individual to deliver spoken language interpreter services,
32 the department shall only contract with language access providers
33 who are working at a location in the state and who are
34 state-certified or state-authorized, except that when such a

1 provider is not available, the department may use a language access
2 provider who meets other certifications or standards deemed to meet
3 state standards, including interpreters in other states.

4 (5) Information technology projects or investments and proposed
5 projects or investments impacting time capture, payroll and payment
6 processes and systems, eligibility, case management, and
7 authorization systems within the department of social and health
8 services are subject to technical oversight by the office of the
9 chief information officer.

10 (6)(a) The department shall facilitate enrollment under the
11 medicaid expansion for clients applying for or receiving state
12 funded services from the department and its contractors. Prior to
13 open enrollment, the department shall coordinate with the health
14 care authority to provide referrals to the Washington health benefit
15 exchange for clients that will be ineligible for medicaid.

16 (b) To facilitate a single point of entry across public and
17 medical assistance programs, and to maximize the use of federal
18 funding, the health care authority, the department of social and
19 health services, and the health benefit exchange will coordinate
20 efforts to expand HealthPlanfinder access to public assistance and
21 medical eligibility staff. No later than October 1, 2015, the
22 department shall complete medicaid applications in the
23 HealthPlanfinder for households receiving or applying for public
24 assistance benefits.

25 (c) The department, in coordination with the health care
26 authority, shall pursue a federal waiver to use supplemental
27 nutrition assistance program eligibility, aged, blind, or disabled
28 program eligibility, or temporary assistance for needy families
29 eligibility, to enroll eligible persons into medicaid.

30 (7) In accordance with RCW 71.24.380, the health care authority
31 and the department are authorized to purchase medical and behavioral
32 health services through integrated contracts upon request of all of
33 the county authorities in a regional service area to become an early
34 adopter of fully integrated purchasing of medical and behavioral

1 health services. The department may combine and transfer such
2 amounts appropriated under sections 204, 208, and 213 of this act as
3 may be necessary to fund early adopter contracts. The amount of
4 medicaid funding transferred from each program may not exceed the
5 average per capita cost assumed in this act for individuals covered
6 by that program, actuarially adjusted for the health condition of
7 persons enrolled, times the number of clients enrolled. The amount
8 of non-medicaid funding transferred from sections 204 and 208 may
9 not exceed the amount that would have been contracted with a
10 behavioral health organization if the county authorities had not
11 requested to become an early adopter of fully integrated purchasing.
12 These limits do not apply to the amounts provided in section 204(1)
13 (s) of this act. If any funding that this act provides solely for a
14 specific purpose is transferred under this subsection, that funding
15 must be used consistently with the provisions and conditions for
16 which it was provided.

17 (8) In accordance with RCW 71.24.380, the department is
18 authorized to purchase mental health and substance use disorder
19 services through integrated contracts with behavioral health
20 organizations. The department may combine and transfer such amounts
21 appropriated under sections 204 and 208 of this act as may be
22 necessary to finance these behavioral health organization contracts.
23 If any funding that this act provides solely for a specific purpose
24 is transferred under this subsection, that funding must be used
25 consistently with the provisions and conditions for which it was
26 provided.

27 (9)(a) The appropriations to the department of social and health
28 services in this act shall be expended for the programs and in the
29 amounts specified in this act. However, after May 1, ((2016)) 2017,
30 unless prohibited by this act, the department may transfer general
31 fund-state appropriations for fiscal year ((2016)) 2017 among
32 programs after approval by the director of financial management.
33 However, the department shall not transfer state moneys that are
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1 provided solely for a specified purpose except as expressly provided
2 in (b) of this subsection.

3 (b) To the extent that transfers under (a) of this subsection
4 are insufficient to fund actual expenditures in excess of fiscal
5 year (~~(2016)~~) 2017 caseload forecasts and utilization assumptions in
6 the long-term care, foster care, adoptions support, medical personal
7 care, and child support programs, the department may transfer state
8 moneys that are provided solely for a specified purpose. The
9 department shall not transfer funds, and the director of financial
10 management shall not approve the transfer, unless the transfer is
11 consistent with the objective of conserving, to the maximum extent
12 possible, the expenditure of state funds. The director of financial
13 management shall notify the appropriate fiscal committees of the
14 senate and house of representatives in writing seven days prior to
15 approving any allotment modifications or transfers under this
16 subsection. The written notification shall include a narrative
17 explanation and justification of the changes, along with
18 expenditures and allotments by budget unit and appropriation, both
19 before and after any allotment modifications or transfers.

20 (10) To facilitate the authority provided in subsection (7) and
21 (8) of this section, and to ensure a new accounting structure is in
22 place as of July 1, 2017, the department is authorized to create a
23 new program for accounting purposes only that combines the mental
24 health program and alcohol and substance abuse program allotments
25 and expenditures.

26

27 **Sec. 1202.** 2016 sp.s. c 36 s 202 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY
30 SERVICES PROGRAM**

31	General Fund—State Appropriation (FY 2016).....	\$324,746,000
32	General Fund—State Appropriation (FY 2017).....	((\$337,124,000))
33		<u>\$347,453,000</u>
34	General Fund—Federal Appropriation.....	((\$511,676,000))

1		<u>\$517,808,000</u>
2	General Fund—Private/Local Appropriation.....	((\$1,354,000))
3		<u>\$1,854,000</u>
4	Domestic Violence Prevention Account—State	
5	Appropriation.....	\$1,908,000
6	Child and Family Reinvestment Account—State	
7	Appropriation.....	\$6,529,000
8	TOTAL APPROPRIATION.....	<u>\$1,183,337,000</u>
9		<u>\$1,200,298,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Amounts appropriated in this section include funding for the
13 department to establish basic foster care rates consistent with the
14 settlement agreement in *FPAWS v. Quigley*.

15 (2) \$668,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$668,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely to contract for the operation
18 of one pediatric interim care center. The center shall provide
19 residential care for up to thirteen children through two years of
20 age. Seventy-five percent of the children served by the center must
21 be in need of special care as a result of substance abuse by their
22 mothers. The center shall also provide on-site training to
23 biological, adoptive, or foster parents. The center shall provide at
24 least three months of consultation and support to the parents
25 accepting placement of children from the center. The center may
26 recruit new and current foster and adoptive parents for infants
27 served by the center. The department shall not require case
28 management as a condition of the contract.

29 (3) \$253,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the costs of the eight
32 existing hub home foster families that provide a foster care
33 delivery model that includes a licensed hub home. Use of the hub
34 home model is intended to support foster parent retention, improve

1 child outcomes, and encourage the least restrictive community
2 placements for children in out-of-home care.

3 (4) \$579,000 of the general fund–state appropriation for fiscal
4 year 2016, \$579,000 of the general fund–state appropriation for
5 fiscal year 2017, and \$109,000 of the general fund–federal
6 appropriation are provided solely for a receiving care center east
7 of the Cascade mountains.

8 (5) \$990,000 of the general fund–state appropriation for fiscal
9 year 2016 and \$990,000 of the general fund–state appropriation for
10 fiscal year 2017 are provided solely for services provided through
11 children's advocacy centers.

12 (6) \$1,250,000 of the general fund–state appropriation for
13 fiscal year 2016 and \$1,351,000 of the general fund–state
14 appropriation for fiscal year 2017 are provided solely for
15 implementation of performance-based contracts for family support and
16 related services pursuant to RCW 74.13B.020.

17 (7) \$4,865,000 of the general fund–state appropriation for
18 fiscal year 2016, \$3,564,000 of the general fund–state appropriation
19 for fiscal year 2017, \$6,529,000 of the child and family
20 reinvestment account–state appropriation, and \$15,958,000 of the
21 general fund–federal appropriation, are provided solely for family
22 assessment response.

23 (8) \$94,000 of the general fund–state appropriation for fiscal
24 year 2016 and \$94,000 of the general fund–state appropriation for
25 fiscal year 2017 are provided solely for a contract with a child
26 advocacy center in Spokane to provide continuum of care services for
27 children who have experienced abuse or neglect and their families.

28 (9) \$668,000 of the domestic violence prevention account–state
29 appropriation is provided solely for implementation of chapter 275,
30 Laws of 2015 (SSB 5631) (domestic violence victims).

31 (10) \$1,996,000 of the general fund–state appropriation for
32 fiscal year 2016, \$3,434,000 of the general fund–state appropriation
33 for 2017, and \$844,000 of the general fund–federal appropriation are
34 provided solely for the children's administration to:

1 (a) Reduce the caseload ratios of social workers serving
2 children in foster care to promote decreased lengths of stay and to
3 make progress towards achievement of the Braam settlement caseload
4 outcome;

5 (b) Support the closure of child protective services
6 investigations within ninety days of intake, where appropriate; and

7 (c) Progress towards statewide expansion and support of the
8 child protective services family assessment response pathway.

9 The children's administration must, in the manner it determines
10 appropriate, balance expenditure of amounts provided in this
11 subsection in a way that makes substantial investments in each of
12 the three purposes in (a) through (c) of this subsection. Of the
13 amounts provided in this subsection, no more than \$1,600,000 may be
14 used for the purpose of (b) of this subsection.

15 (11) \$819,000 of the general fund–state appropriation for fiscal
16 year 2017 and \$373,000 of the general fund–federal appropriation are
17 provided solely for implementation of chapter 240, Laws of 2015 (SSB
18 5740) (extended foster care).

19 (12) \$784,000 of the general fund–state appropriation for fiscal
20 year 2017 is provided solely for early achievers tiered
21 reimbursement for family home and center child care providers
22 consistent with Engrossed Second Substitute House Bill No. 1491
23 (early care & education system).

24 (13)(a) \$539,000 of the general fund–state appropriation for
25 fiscal year 2016, \$540,000 of the general fund–state appropriation
26 for fiscal year 2017, \$656,000 of the general fund private/local
27 appropriation, and \$253,000 of the general fund–federal
28 appropriation are provided solely for a contract with an educational
29 advocacy provider with expertise in foster care educational
30 outreach. The amounts in this subsection are provided solely for
31 contracted education coordinators to assist foster children in
32 succeeding in K-12 and higher education systems and to assure a
33 focus on education during the department's transition to
34 performance-based contracts. Funding must be prioritized to regions

1 with high numbers of foster care youth, or regions where backlogs of
2 youth that have formerly requested educational outreach services
3 exist. The children's administration is encouraged to use private
4 matching funds to maintain educational advocacy services.

5 (b) Beginning in fiscal year 2017, the children's administration
6 shall contract with the office of the superintendent of public
7 instruction, which in turn shall contract with a nongovernmental
8 entity or entities to provide educational advocacy services pursuant
9 to Fourth Substitute House Bill No. 1999 (foster youth edu.
10 outcomes). (~~(If the bill is not enacted by June 30, 2016, language~~
11 ~~in this subsection shall lapse.))~~)

12 (14) The children's administration shall adopt policies to
13 reduce the percentage of parents requiring supervised visitation,
14 including clarification of the threshold for transition from
15 supervised to unsupervised visitation prior to reunification. The
16 children's administration shall submit the revised visitation policy
17 to the appropriate policy and fiscal committees of the legislature
18 by December 1, 2015.

19 (15) \$446,000 of the general fund-state appropriation for fiscal
20 year 2016 is provided solely for a contract with a nongovernmental
21 entity or entities for the demonstration site to improve the
22 educational outcomes of students who are dependent pursuant to
23 chapter 13.34 RCW that was established pursuant to the 2013-2015
24 omnibus appropriations act, section 202(10), chapter 4, Laws of
25 2013, 2nd sp. sess.

26 (a) The demonstration site in this subsection must facilitate
27 the educational progress and graduation of dependent youth by
28 providing individualized education services and monitoring and
29 supporting dependent youths' remediation needs, special education
30 needs, and completion of education milestones. The contract must be
31 performance-based with a stated goal of improving the graduation
32 rates of foster youth by two percent per year over five school year
33 periods. The baseline for measurement for the existing site was
34

1 established in the 2013-14 school year and remains applicable
2 through the 2017-18 school year.

3 (b) The demonstration site must develop and provide services
4 aimed at improving the educational outcomes of foster youth. These
5 services must include:

6 (i) Direct advocacy for foster youth to eliminate barriers to
7 educational access and success;

8 (ii) Consultation with children's administration case workers to
9 develop educational plans for and with participating youth;

10 (iii) Monitoring educational progress of participating youth;

11 (iv) Providing participating youth with school and local
12 resources that may assist in educational access and success; and

13 (v) Coaching youth, caregivers, and social workers to advocate
14 for dependent youth in the educational system.

15 (c) The contractor must report demonstration site outcomes to
16 the department of social and health services and the office of the
17 superintendent of public instruction by September 30, 2015, for the
18 2014-15 school year and by September 30, 2016, for the 2015-16
19 school year.

20 (d) The children's administration shall proactively refer all
21 eligible students thirteen years or older within the demonstration
22 site area to the contractor for educational services.

23 (e) The contractor shall report to the legislature by September
24 30, 2015, for the 2014-15 school year and by September 30, 2016, for
25 the 2015-16 school year on the number of eligible youth referred by
26 the children's administration, the number of youth served, and the
27 effectiveness of the demonstration site in increasing graduation
28 rates for dependent youth.

29 (16) The children's administration, office of the superintendent
30 of public instruction, and student achievement council shall
31 collaborate with the office of the attorney general, other
32 governmental agencies, advocacy organizations, and others as needed
33 to report to the legislature by December 1, 2015, on strategies to
34 permit supplemental education transition planning for dependent

1 youth to be administered by the student achievement council and the
2 demonstration sites to be administered by the office of the
3 superintendent of public instruction no later than June 30, 2016.
4 The report shall assess the feasibility of transitioning the
5 programs and recommend strategies to resolve data and information
6 sharing barriers through legislative policy and professional practice.

7 (17) \$334,000 of the general fund–state appropriation for fiscal
8 year 2016, \$548,000 of the general fund–state appropriation for
9 fiscal year 2017, and \$249,000 of the general fund–federal
10 appropriation are provided solely for extended foster care services
11 for eligible youth engaged in employment for eighty hours or more
12 per month, pursuant to chapter 122, Laws of 2014.

13 (18) The children's administration is encouraged to control
14 exceptional reimbursement decisions so that the child's needs are
15 met without excessive costs.

16 (19) \$841,000 of the general fund–state appropriation for fiscal
17 year 2017 is provided solely for a base rate increase and an
18 increase in tiered reimbursement rates, levels three through five,
19 for licensed family child care providers. This funding is for the
20 supplemental agreement to the 2015-2017 collective bargaining
21 agreement covering family child care providers as set forth in
22 section 905 of this act.

23 (20)(a) The children's administration shall develop a plan, in
24 consultation with providers, to improve placement stability and
25 promote a continuum of care for children and youth who have
26 experienced abuse and neglect and require long-term placement with
27 behavioral supports. The plan shall include the following in regards
28 to these children and youth:

29 (i) Analysis of the cost-effectiveness and outcomes of existing
30 placement options;

31 (ii) Development of common and consistent assessment criteria
32 for determining the necessary level of care;

33 (iii) Delineation of a continuity of care continuum;

34

1 (iv) Identification of gaps in services with recommended
2 strategies and costs for addressing those gaps, and;

3 (v) Development of models for stabilizing funding, including
4 forecasting models, for all components of the service continuum.

5 (b) The children's administration shall submit the plan to the
6 appropriate legislative committees by December 1, 2016.

7 (21) \$10,653,000 of the general fund—state appropriation for
8 fiscal year 2017 is provided solely for the purpose of settling all
9 claims and meeting the terms of the settlement agreement in the
10 lawsuit *Perez v. Department of Social and Health Services*, United
11 States District Court Western District of Washington at Tacoma,
12 Cause No. 3:08-cv-05479-BHS, covering the payment of overtime for
13 eligible class members and related employer taxes, retirement
14 contributions, and other mandatory withholdings. Of the amount
15 appropriated in this subsection, \$9,750,000 is to pay to eligible
16 class members back wages and statutory damages. The expenditure of
17 this appropriation is contingent on the release of all claims in the
18 case, and the total settlement costs paid to class members shall not
19 exceed the designated amount provided in this subsection.

20
21 **Sec. 1203.** 2016 sp.s. c 36 s 203 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
24 **REHABILITATION PROGRAM**

25	General Fund—State Appropriation (FY 2016).....	\$92,347,000
26	General Fund—State Appropriation (FY 2017).....	((\$90,892,000))
27		<u>\$92,319,000</u>
28	General Fund—Federal Appropriation.....	\$3,464,000
29	General Fund—Private/Local Appropriation.....	\$1,985,000
30	Washington Auto Theft Prevention Authority Account—	
31	State Appropriation.....	\$196,000
32	Juvenile Accountability Incentive Account—Federal	
33	Appropriation.....	((\$2,801,000))
34		<u>\$1,400,000</u>
	TOTAL APPROPRIATION	<u>\$191,685,000</u>

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The appropriations in this section are subject to the following conditions and limitations:

(1) \$331,000 of the general fund–state appropriation for fiscal year 2016 and \$331,000 of the general fund–state appropriation for fiscal year 2017 are provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

(2) \$6,198,000 of the general fund–state appropriation for fiscal year 2016 and \$6,198,000 of the general fund–state appropriation for fiscal year 2017 are provided solely to implement community juvenile accountability grants pursuant to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided in this subsection may be used solely for community juvenile accountability grants, administration of the grants, and evaluations of programs funded by the grants.

(3) \$1,130,000 of the general fund–state appropriation for fiscal year 2016 is provided solely to implement alcohol and substance abuse treatment programs for locally committed offenders. Funding for this purpose in fiscal year 2017 is provided through a memorandum of understanding with the department of social and health services alcohol and substance abuse program. The juvenile rehabilitation administration shall award these moneys on a competitive basis to counties that submitted a plan for the provision of services approved by the division of alcohol and substance abuse. The juvenile rehabilitation administration shall develop criteria for evaluation of plans submitted and a timeline for awarding funding and shall assist counties in creating and submitting plans for evaluation.

1 (4) \$3,123,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$2,841,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for grants to
4 county juvenile courts for the following juvenile justice programs
5 identified by the Washington state institute for public policy
6 (institute) in its report: "Inventory of Evidence-based,
7 Research-based, and Promising Practices for Prevention and
8 Intervention Services for Children and Juveniles in the Child
9 Welfare, Juvenile Justice, and Mental Health Systems." Additional
10 funding for this purpose in fiscal year 2017 is provided through a
11 memorandum of understanding with the department of social and health
12 services alcohol and substance abuse program. County juvenile courts
13 shall apply to the juvenile rehabilitation administration for
14 funding for program-specific participation and the administration
15 shall provide grants to the courts consistent with the
16 per-participant treatment costs identified by the institute.

17 (5) \$1,537,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$1,537,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for expansion
20 of the following juvenile justice treatments and therapies in
21 juvenile rehabilitation administration programs identified by the
22 Washington state institute for public policy in its report:
23 "Inventory of Evidence-based, Research-based, and Promising
24 Practices for Prevention and Intervention Services for Children and
25 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
26 Systems." The administration may concentrate delivery of these
27 treatments and therapies at a limited number of programs to deliver
28 the treatments in a cost-effective manner.

29 (6)(a) The juvenile rehabilitation administration shall
30 administer a block grant to county juvenile courts for the purpose
31 of serving youth adjudicated in the county juvenile justice system.
32 Funds dedicated to the block grant include: Consolidated juvenile
33 service (CJS) funds, community juvenile accountability act (CJAA)
34 grants, chemical dependency/mental health disposition alternative

1 (CDDA), and suspended disposition alternative (SDA). The juvenile
2 rehabilitation administration shall follow the following formula and
3 will prioritize evidence-based programs and disposition alternatives
4 and take into account juvenile courts program-eligible youth in
5 conjunction with the number of youth served in each approved
6 evidence-based program or disposition alternative: (i) Thirty-seven
7 and one-half percent for the at-risk population of youth ten to
8 seventeen years old; (ii) fifteen percent for moderate and high-risk
9 youth; (iii) twenty-five percent for evidence-based program
10 participation; (iv) seventeen and one-half percent for minority
11 populations; (v) three percent for the chemical dependency
12 disposition alternative; and (vi) two percent for the mental health
13 and sentencing dispositional alternatives. Funding for the special
14 sex offender disposition alternative (SSODA) shall not be included
15 in the block grant, but allocated on the average daily population in
16 juvenile courts. Funding for the evidence-based expansion grants
17 shall be excluded from the block grant formula. Funds may be used
18 for promising practices when approved by the juvenile rehabilitation
19 administration and juvenile courts, through the community juvenile
20 accountability act committee, based on the criteria established in
21 consultation with Washington state institute for public policy and
22 the juvenile courts.

23 (b) The juvenile rehabilitation administration and the juvenile
24 courts shall establish a block grant funding formula oversight
25 committee with equal representation from the juvenile rehabilitation
26 administration and the juvenile courts. The purpose of this
27 committee is to assess the ongoing implementation of the block grant
28 funding formula, utilizing data-driven decision making and the most
29 current available information. The committee will be cochaired by
30 the juvenile rehabilitation administration and the juvenile courts,
31 who will also have the ability to change members of the committee as
32 needed to achieve its purpose. Initial members will include one
33 juvenile court representative from the finance committee, the
34 community juvenile accountability act committee, the risk assessment

1 quality assurance committee, the executive board of the Washington
2 association of juvenile court administrators, the Washington state
3 center for court research, and a representative of the superior
4 court judges association; two representatives from the juvenile
5 rehabilitation administration headquarters program oversight staff,
6 two representatives of the juvenile rehabilitation administration
7 regional office staff, one representative of the juvenile
8 rehabilitation administration fiscal staff and a juvenile
9 rehabilitation administration division director. The committee may
10 make changes to the formula categories other than the evidence-based
11 program and disposition alternative categories if it is determined
12 the changes will increase statewide service delivery or
13 effectiveness of evidence-based program or disposition alternative
14 resulting in increased cost benefit savings to the state. Long-term
15 cost benefit must be considered. Percentage changes may occur in the
16 evidence-based program or disposition alternative categories of the
17 formula should it be determined the changes will increase
18 evidence-based program or disposition alternative delivery and
19 increase the cost benefit to the state. These outcomes will also be
20 considered in determining when evidence-based expansion or special
21 sex offender disposition alternative funds should be included in the
22 block grant or left separate.

23 (c) The juvenile courts and administrative office of the courts
24 shall be responsible for collecting and distributing information and
25 providing access to the data systems to the juvenile rehabilitation
26 administration and the Washington state institute for public policy
27 related to program and outcome data. The juvenile rehabilitation
28 administration and the juvenile courts will work collaboratively to
29 develop program outcomes that reinforce the greatest cost benefit to
30 the state in the implementation of evidence-based practices and
31 disposition alternatives.

32 (7) The juvenile courts and administrative office of the courts
33 shall collect and distribute information related to program outcome
34 and provide access to these data systems to the juvenile

1 rehabilitation administration and Washington state institute for
2 public policy. The agreements between administrative office of the
3 courts, the juvenile courts, and the juvenile rehabilitation
4 administration shall be executed to ensure that the juvenile
5 rehabilitation administration receives the data that the juvenile
6 rehabilitation administration identifies as needed to comply with
7 this subsection. This includes, but is not limited to, information
8 by program at the statewide aggregate level, individual court level,
9 and individual client level for the purpose of the juvenile
10 rehabilitation administration providing quality assurance and
11 oversight for the locally committed youth block grant and associated
12 funds and at times as specified by the juvenile rehabilitation
13 administration as necessary to carry out these functions. The data
14 shall be provided in a manner that reflects the collaborative work
15 the juvenile rehabilitation administration and juvenile courts have
16 developed regarding program outcomes that reinforce the greatest
17 cost benefit to the state in the implementation of evidence-based
18 practices and disposition alternatives.

19 (8) \$445,000 of the general fund–state appropriation for fiscal
20 year 2016 and \$445,000 of the general fund–state appropriation for
21 fiscal year 2017 are provided solely for funding of the teamchild
22 project.

23 (9) \$178,000 of the general fund–state appropriation for fiscal
24 year 2016 and \$178,000 of the general fund–state appropriation for
25 fiscal year 2017 are provided solely for the juvenile detention
26 alternatives initiative.

27 (10) \$500,000 of the general fund–state appropriation for fiscal
28 year 2016 and \$500,000 of the general fund–state appropriation for
29 fiscal year 2017 are provided solely for a grant program focused on
30 criminal street gang prevention and intervention. The juvenile
31 rehabilitation administration may award grants under this
32 subsection. The juvenile rehabilitation administration shall give
33 priority to applicants who have demonstrated the greatest problems
34 with criminal street gangs. Applicants composed of, at a minimum,

1 one or more local governmental entities and one or more nonprofit,
2 nongovernmental organizations that have a documented history of
3 creating and administering effective criminal street gang prevention
4 and intervention programs may apply for funding under this
5 subsection. Each entity receiving funds must report to the juvenile
6 rehabilitation administration on the number and types of youth
7 served, the services provided, and the impact of those services on
8 the youth and the community.

9 (11) The juvenile rehabilitation institutions may use funds
10 appropriated in this subsection to purchase goods and supplies
11 through hospital group purchasing organizations when it is
12 cost-effective to do so.

13 (12) \$250,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for implementation of Engrossed
15 Substitute House Bill No. 2746 (juvenile offender treatment). (~~If~~
16 ~~the bill is not enacted by June 30, 2016, the amount provided in~~
17 ~~this subsection shall lapse.~~)

18
19 **Sec. 1204.** 2016 sp.s. c 36 s 204 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM**

22 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

23	General Fund—State Appropriation (FY 2016).....	\$310,977,000
24	General Fund—State Appropriation (FY 2017).....	((\$355,262,000))
25		<u>\$343,067,000</u>
26	General Fund—Federal Appropriation.....	((\$1,011,270,000))
27		<u>\$986,307,000</u>
28	General Fund—Private/Local Appropriation.....	\$17,864,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2016).....	\$2,778,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2017).....	\$3,684,000
33	TOTAL APPROPRIATION.....	<u>\$1,701,835,000</u>
34		<u>\$1,664,677,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) For the purposes of this subsection, the term "regional
4 support networks," includes, effective April 1, 2016, behavioral
5 health organizations which assume the duties of regional support
6 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

7 (b) \$12,204,000 of the general fund–state appropriation for
8 fiscal year 2016, (~~(\$13,761,000)~~) \$8,921,000 of the general fund–
9 state appropriation for fiscal year 2017, and (~~(\$17,918,000)~~)
10 \$15,312,000 of the general fund–federal appropriation are provided
11 solely to reimburse regional support networks for increased
12 utilization costs, as compared to utilization costs in fiscal year
13 2014, that are incurred in order to meet statutory obligations to
14 provide individualized mental health treatment in appropriate
15 settings to individuals who are detained or committed under the
16 involuntary treatment act. Prior to distributing funds to a regional
17 support network requesting reimbursement for costs relative to
18 increased utilization, the department must receive adequate
19 documentation of such increased utilization and costs. Regional
20 support networks receiving funds for community hospitals or
21 evaluation and treatment center beds under (p) of this subsection
22 are only eligible for reimbursement that exceeds the total of their
23 utilization costs in fiscal year 2014 and the costs of services
24 provided with additional funds received under (p) of this subsection.

25 (c) \$2,452,000 of the general fund–state appropriation for
26 fiscal year 2016, \$2,264,000 of the general fund–state appropriation
27 for fiscal year 2017, and \$2,653,000 of the general fund–federal
28 appropriation are provided solely for implementation of chapter 258,
29 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
30 support networks must use these amounts for involuntary treatment
31 costs associated with implementation of this bill.

32 (d) \$3,776,000 of the general fund–state appropriation for
33 fiscal year 2016, \$5,780,000 of the general fund–state appropriation
34

1 for fiscal year 2017, and \$6,054,000 of the general fund–federal
2 appropriation are provided solely for implementation of chapter 250,
3 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
4 Regional support networks must use these amounts for increases in
5 community mental health treatment associated with implementation of
6 this bill.

7 (e) \$81,180,000 of the general fund–state appropriation for
8 fiscal year 2016 and \$81,180,000 of the general fund–state
9 appropriation for fiscal year 2017 are provided solely for persons
10 and services not covered by the medicaid program. To the extent
11 possible, levels of regional support network spending shall be
12 maintained in the following priority order: Crisis and commitment
13 services; community inpatient services; and residential care
14 services, including personal care and emergency housing assistance.
15 These amounts includes a reduction of \$4,715,000 for fiscal year
16 2016 and \$4,715,000 for fiscal year 2017 associated with a funding
17 shift that allows for increased federal participation for community
18 inpatient stays that were previously ineligible for federal matching
19 funds. This reduction will be distributed to regional support
20 networks based on the same proportions that were added to regional
21 support network capitation ranges specific to the waiver that
22 allowed for federal funds to be used for community inpatient stays
23 that were previously ineligible for federal matching funds. The
24 department must allow regional support networks to use medicaid
25 capitation payments to provide services to medicaid enrollees that
26 are in addition to those covered under the state plan in accordance
27 with the conditions established under federal regulations governing
28 medicaid managed care contracts and subject to federal approval by
29 the center for medicaid and medicare services.

30 (f) \$6,590,000 of the general fund–state appropriation for
31 fiscal year 2016, \$6,590,000 of the general fund–state appropriation
32 for fiscal year 2017, and \$7,620,000 of the general fund–federal
33 appropriation are provided solely for the department and regional
34 support networks to continue to contract for implementation of

1 high-intensity programs for assertive community treatment (PACT)
2 teams. In determining the proportion of medicaid and nonmedicaid
3 funding provided to regional support networks with PACT teams, the
4 department shall consider the differences between regional support
5 networks in the percentages of services and other costs associated
6 with the teams that are not reimbursable under medicaid. The
7 department may allow regional support networks which have
8 nonmedicaid reimbursable costs that are higher than the nonmedicaid
9 allocation they receive under this section to supplement these funds
10 with local dollars or funds received under section 204(1)(e) of this
11 act. The department and regional support networks shall maintain
12 consistency with all essential elements of the PACT evidence-based
13 practice model in programs funded under this section.

14 (g) The number of nonforensic beds allocated for use by regional
15 support networks at eastern state hospital shall be 192 per day. The
16 number of nonforensic beds allocated for use by regional support
17 networks at western state hospital shall be 587 per day in fiscal
18 year 2016. Pursuant to Engrossed Second Substitute House Bill No.
19 2453 (state hospital oversight) or Substitute Senate Bill No. 6656
20 (state hospital practices), the department must transition and
21 divert enough patients with long term care needs from western state
22 hospital by January 1, 2017, to reduce the capacity needed for this
23 population by 30 beds and the department must reduce the number of
24 nonforensic beds allocated for use by regional support networks at
25 western state hospital to 557. The department may contract through a
26 regional support network for up to 30 local community hospital beds
27 to provide treatment to individuals on a 90 day involuntary
28 commitment order and must lower that regional support network's
29 allocation of beds by the number of contracted beds.

30 (h) From the general fund-state appropriations in this
31 subsection, the secretary of social and health services shall assure
32 that regional support networks reimburse the aging and disability
33 services administration for the general fund-state cost of medicaid
34

1 personal care services that enrolled regional support network
2 consumers use because of their psychiatric disability.

3 (i) The department is authorized to continue to contract
4 directly, rather than through contracts with regional support
5 networks, for children's long-term inpatient facility services.

6 (j) \$750,000 of the general fund-state appropriation for fiscal
7 year 2016 and \$750,000 of the general fund-state appropriation for
8 fiscal year 2017 are provided solely to continue performance-based
9 incentive contracts to provide appropriate community support
10 services for individuals with severe mental illness who were
11 discharged from the state hospitals as part of the expanding
12 community services initiative. These funds will be used to enhance
13 community residential and support services provided by regional
14 support networks through other state and federal funding.

15 (k) \$1,125,000 of the general fund-state appropriation for
16 fiscal year 2016 and \$1,125,000 of the general fund-state
17 appropriation for fiscal year 2017 are provided solely for the
18 Spokane regional support network to implement services to reduce
19 utilization and the census at eastern state hospital. Such services
20 shall include:

21 (i) High intensity treatment team for persons who are high
22 utilizers of psychiatric inpatient services, including those with
23 co-occurring disorders and other special needs;

24 (ii) Crisis outreach and diversion services to stabilize in the
25 community individuals in crisis who are at risk of requiring
26 inpatient care or jail services;

27 (iii) Mental health services provided in nursing facilities to
28 individuals with dementia, and consultation to facility staff
29 treating those individuals; and

30 (iv) Services at the sixteen-bed evaluation and treatment
31 facility.

32 At least annually, the Spokane regional support network shall
33 assess the effectiveness of these services in reducing utilization
34

1 at eastern state hospital, identify services that are not optimally
2 effective, and modify those services to improve their effectiveness.

3 (l) \$1,204,000 of the general fund–state appropriation for
4 fiscal year 2016 and \$1,204,000 of the general fund–state
5 appropriation for fiscal year 2017 are provided solely to reimburse
6 Pierce and Spokane counties for the cost of conducting 180-day
7 commitment hearings at the state psychiatric hospitals.

8 (m) Regional support networks may use local funds to earn
9 additional federal medicaid match, provided the locally matched rate
10 does not exceed the upper-bound of their federally allowable rate
11 range, and provided that the enhanced funding is used only to
12 provide medicaid state plan or waiver services to medicaid clients.
13 Additionally, regional support networks may use a portion of the
14 state funds allocated in accordance with (e) of this subsection to
15 earn additional medicaid match, but only to the extent that the
16 application of such funds to medicaid services does not diminish the
17 level of crisis and commitment, community inpatient, residential
18 care, and outpatient services presently available to persons not
19 eligible for medicaid.

20 (n) \$2,291,000 of the general fund–state appropriation for
21 fiscal year 2016 and \$2,291,000 of the general fund–state
22 appropriation for fiscal year 2017 are provided solely for mental
23 health services for mentally ill offenders while confined in a
24 county or city jail and for facilitating access to programs that
25 offer mental health services upon release from confinement.

26 (o) Within the amounts appropriated in this section, funding is
27 provided for the department to develop and phase in intensive mental
28 health services for high needs youth consistent with the settlement
29 agreement in *T.R. v. Dreyfus and Porter*.

30 (p) \$9,184,000 of the general fund–state appropriation for
31 fiscal year 2016, \$11,405,000 of the general fund–state
32 appropriation for fiscal year 2017, and \$17,680,000 of the general
33 fund–federal appropriation are provided solely for enhancement of
34 community mental health services. The department must contract these

1 funds for the operation of community programs in which the
2 department determines there is a need for capacity that allows
3 individuals to be diverted or transitioned from the state hospitals
4 including but not limited to: (i) Community hospital or free
5 standing evaluation and treatment services providing short-term
6 detention and commitment services under the involuntary treatment
7 act to be located in the geographic areas of the King regional
8 support network, the Spokane regional support network outside of
9 Spokane county, and the Thurston Mason regional support network;
10 (ii) one new full program of an assertive community treatment team
11 in the King regional support network and two new half programs of
12 assertive community treatment teams in the Spokane regional support
13 network and the Pierce regional support network; and (iii) three new
14 recovery support services programs in the Grays Harbor regional
15 support network, the greater Columbia regional support network, and
16 the north sound regional support network. In contracting for
17 community evaluation and treatment services, the department may not
18 use these resources in facilities that meet the criteria to be
19 classified under federal law as institutions for mental diseases. If
20 the department is unable to come to a contract agreement with a
21 designated regional support network for any of the services
22 identified above, it may consider contracting for that service in
23 another regional support network that has the need for such service.

24 (q) The appropriations in this section include a reduction of
25 \$16,462,000 in general fund-state and \$16,468,000 of general fund-
26 federal expenditure authority. This reduction must be achieved by
27 reducing regional support network medicaid rates for disabled
28 adults, nondisabled adults, disabled children, and nondisabled
29 children. No regional support network rate may be lowered below the
30 low end of the rate range that is certified as actuarially sound.
31 The department must work to develop updated minimum and maximum
32 reserve levels that reflect the changes in the number of medicaid
33 eligible individuals since reserve levels were originally set as
34 well as the integration of substance use disorder services into

1 managed care contracts funded within the amounts appropriated in
2 this section. The department must submit a report to the office of
3 financial management and the appropriate fiscal committees of the
4 legislature by December 1, 2015, that includes the revised minimum
5 and maximum reserve levels for medicaid and nonmedicaid behavioral
6 health organization contracts.

7 (r) \$300,000 of the general fund–state appropriation for fiscal
8 year 2016, \$1,394,000 of the general fund–state appropriation for
9 fiscal year 2017, and \$2,020,000 of the general fund–federal
10 appropriation are provided solely for implementation of chapter 7,
11 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency
12 evaluation and restoration services). Regional support networks must
13 use the amounts for outpatient mental health treatment costs
14 associated with implementation of the bill.

15 (s) \$1,500,000 of the general fund–state appropriation for
16 fiscal year 2017 is provided solely to support the southwest
17 Washington region in transitioning to become an early adopter for
18 full integration of physical and behavioral health care. These
19 amounts must be used to provide a reserve for nonmedicaid services
20 in the region and to stabilize the new crisis services system. The
21 department and the health care authority must develop a memorandum
22 of understanding on the use of these funds.

23 (t) By April 1, 2016, the department must establish minimum and
24 maximum funding levels for all reserves allowed under behavioral
25 health organization contracts and insert contract language that
26 clearly states the requirements and limitations. The department must
27 monitor and ensure that behavioral health organization reserves do
28 not exceed maximum levels. The department must monitor behavioral
29 health organization revenue and expenditure reports and must require
30 a behavioral health organization to submit a corrective action plan
31 on how it will spend its excess reserves within a reasonable period
32 of time, when its reported reserves exceed maximum levels
33 established under the contract. The department must review and
34 approve such plans and monitor to ensure compliance. If the

1 department determines that a behavioral health organization has
 2 failed to provide an adequate excess reserve corrective action plan
 3 or is not complying with an approved plan, the department must
 4 reduce payments to the behavioral health organization in accordance
 5 with remedial actions provisions included in the contract. These
 6 reductions in payments must continue until the department determines
 7 that the behavioral health organization has come into substantial
 8 compliance with an approved excess reserve corrective action plan.

9 (u) \$2,000,000 of the general fund–state appropriation for
 10 fiscal year 2017 and \$762,000 of the general fund–federal
 11 appropriation for fiscal year 2017 are provided solely for four
 12 housing support and step down services teams.

13 (v) \$1,760,000 of the general fund–federal appropriation is
 14 provided solely for a pilot project to put peer bridging staff into
 15 each regional support network as part of the state psychiatric
 16 liaison teams to promote continuity of service as individuals return
 17 to their communities. The department must collect and make available
 18 data on the impact of peer staff on state hospital discharges and
 19 community placements.

20 (w) \$417,000 of the general fund–state appropriation for fiscal
 21 year 2017 and \$179,000 of the general fund–federal appropriation are
 22 provided solely for implementation of Second Substitute House Bill
 23 No. 1448 (suicide threat response). ((If the bill is not enacted by
 24 June 30, 2016, the amounts provided in this subsection shall lapse.))

25 (2) INSTITUTIONAL SERVICES

26	General Fund—State Appropriation (FY 2016).....	\$178,731,000
27	General Fund—State Appropriation (FY 2017).....	((\$196,851,000))
28		<u>\$241,822,000</u>
29	General Fund—Federal Appropriation.....	((\$165,365,000))
30		<u>\$167,693,000</u>
31	General Fund—Private/Local Appropriation.....	((\$49,742,000))
32		<u>\$51,180,000</u>
33	Governor's Behavioral Health Innovation Fund—State	
34		

1	Appropriation.....	\$6,777,000
2	TOTAL APPROPRIATION.....	\$597,466,000
		<u>\$646,203,000</u>

3
4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The state psychiatric hospitals may use funds appropriated
7 in this subsection to purchase goods and supplies through hospital
8 group purchasing organizations when it is cost-effective to do so.

9 (b) \$231,000 of the general fund–state appropriation for fiscal
10 year 2016 and \$231,000 of the general fund–state appropriation for
11 fiscal year 2017 are provided solely for a community partnership
12 between western state hospital and the city of Lakewood to support
13 community policing efforts in the Lakewood community surrounding
14 western state hospital. The amounts provided in this subsection (2)
15 (b) are for the salaries, benefits, supplies, and equipment for one
16 full-time investigator, one full-time police officer, and one
17 full-time community service officer at the city of Lakewood.

18 (c) \$45,000 of the general fund–state appropriation for fiscal
19 year 2016 and \$45,000 of the general fund–state appropriation for
20 fiscal year 2017 are provided solely for payment to the city of
21 Lakewood for police services provided by the city at western state
22 hospital and adjacent areas.

23 (d) \$9,571,000 of the general fund–state appropriation for
24 fiscal year 2016 and \$17,287,000 of the general fund–state
25 appropriation for fiscal year 2017 are provided solely for
26 implementation of efforts to improve the timeliness of competency
27 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)
28 (timeliness of competency treatment and evaluation services). This
29 funding must be used to increase the number of forensic beds at
30 western state hospital to three hundred thirty and the number of
31 forensic beds at eastern state hospital to one hundred twenty-five
32 by June 30, 2017. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
33 (2E2SSB 5177) (timeliness of competency treatment and evaluation
34 services), the department may contract some of these amounts for

1 services at alternative locations if the secretary determines that
2 there is a need.

3 (e) \$2,349,000 of the general fund–state appropriation for
4 fiscal year 2016 and \$2,318,000 of the general fund–state
5 appropriation for fiscal year 2017 are provided solely for
6 implementation of efforts to improve the timeliness of competency
7 evaluation services for individuals who are in local jails pursuant
8 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
9 treatment and evaluation services). This funding must be used solely
10 to increase the number of staff providing competency evaluation
11 services.

12 (f) \$135,000 of the general fund–state appropriation for fiscal
13 year 2017 is provided solely for the department to hire an on-site
14 safety compliance officer, stationed at Western State Hospital, to
15 provide oversight and accountability of the hospital's response to
16 safety concerns regarding the hospital's work environment.

17 (g) \$600,000 of the general fund–state appropriation for fiscal
18 year 2017 is provided solely for the department to contract with the
19 University of Washington department of psychiatry and behavioral
20 sciences. The University of Washington shall conduct an analysis and
21 develop a plan to create a high quality forensic teaching unit in
22 collaboration with Western State Hospital. The plan shall include an
23 appraisal of risks, barriers, and benefits to implementation as well
24 as an implementation timeline. The University of Washington shall
25 report to the department, the office of financial management, and
26 relevant policy and fiscal committees of the legislature on findings
27 and recommendations by November 1, 2017.

28 (h) \$6,777,000 of the governor's behavioral health innovation
29 fund appropriation is provided solely to improve the quality of
30 care, patient and staff safety, and the efficiency of operations at
31 the state hospitals pursuant to Engrossed Second Substitute House
32 Bill No. 2453 (state hospital oversight) or Substitute Senate Bill
33 No. 6656 (state hospital practices). In accordance with Engrossed
34 Second Substitute House Bill No. 2453 or Substitute Senate Bill No.

1 6656, the department must apply to and receive approval from the
2 office of financial management prior to expending appropriations
3 from this account. If neither bill is enacted by June 30, 2016, the
4 amounts provided in this subsection shall lapse. It is the intent of
5 the legislature that the ongoing costs of services that are
6 implemented through these amounts be considered as maintenance level
7 in the fiscal year 2017-2019 operating budget.

8 (i) \$510,000 of the general fund-state appropriation for fiscal
9 year 2016 and \$6,256,000 of the general fund-state appropriation for
10 fiscal year 2017 are provided solely to increase the number of
11 funded registered nurses at western state hospital by 51 positions
12 by July 1, 2016. If the department is unable to fill these positions
13 by July 1, 2016, the department may develop an alternative plan for
14 spending the amount proportional to the positions that are not
15 filled. This plan must be submitted to the office of financial
16 management following the same process established in Engrossed
17 Second Substitute House Bill No. 2453 (state hospital oversight) or
18 Substitute Senate Bill No. 6656 (state hospital practices) for
19 applying for funds in the Governor's behavioral health innovation
20 fund. The office of financial management may, after receiving input
21 from the select committee created in Engrossed Second Substitute
22 House Bill No. 2453 or Substitute Senate Bill No. 6656, approve that
23 an amount proportional to the positions that are not filled be spent
24 on the department's alternative plan.

25 (j) \$791,000 of the general fund-state appropriation for fiscal
26 year 2016, \$1,456,000 of the general fund-state appropriation for
27 fiscal year 2017, and \$199,000 of the general fund-federal
28 appropriation are provided solely for the unilateral implementation
29 of targeted job classification compensation increases as set forth
30 in section 903 of this act, effective December 1, 2015, at eastern
31 and western state hospitals. The legislature recognizes that the
32 compensation increases were necessitated by an emergency and an
33 imminent jeopardy determination by the centers for medicare and
34

1 medicaid services that relates to the safety and health of clients
2 and employees.

3 (k) \$611,000 of the general fund–state appropriation for fiscal
4 year 2016, \$2,264,000 of the general fund–state appropriation for
5 fiscal year 2017, and \$250,000 of the general fund–federal
6 appropriation are provided solely for the implementation of a
7 memorandum of understanding between the governor and the service
8 employees international union healthcare 1199nw amending the
9 collective bargaining agreement under chapter 41.80 RCW for the
10 2015-2017 fiscal biennium as set forth in section 902 of this act,
11 effective December 1, 2015, at eastern and western state hospitals
12 and the child study treatment center. The legislature recognizes
13 that the memorandum of understanding was necessitated by an
14 emergency and an imminent jeopardy determination by the center for
15 medicare and medicaid services that relates to the safety and health
16 of clients and employees.

17 (l) (~~(\$3,789,000)~~) \$2,425,000 of the general fund–state
18 appropriation for fiscal year 2017 is provided solely to improve
19 western state hospital patient and employee safety by opening a
20 civil ward in order to reduce the patients per ward.

21 (m) \$224,000 of the general fund–state appropriation for fiscal
22 year 2017 is provided solely for the department to hire two staff
23 for western state hospital dedicated to discharge planning and
24 coordination efforts between other parts of the department and with
25 the regional support networks to more efficiently and properly
26 discharge patients determined ready to go back to their communities.

27 (n) \$1,900,000 of the general fund–state appropriation for
28 fiscal year 2017 is provided solely for the fifteen percent
29 assignment pay increase for psychiatrist classifications at eastern
30 and western state hospital granted during fiscal year 2015.

31 (o) \$891,000 of the general fund–state appropriation for fiscal
32 year 2016, \$1,600,000 of the general fund–state appropriation for
33 fiscal year 2017, and \$211,000 of the general fund–federal
34 appropriation are provided solely for implementation of a new

1 memorandum of understanding between the state and the union of
 2 physicians of Washington to increase compensation for physician and
 3 psychiatrist classifications under chapter 41.80 RCW for the
 4 2015-2017 fiscal biennium pursuant to section 901 of this act. The
 5 memorandum of understanding reached between the state and the union
 6 of physicians of Washington effective December 1, 2015, is not
 7 approved. The amounts provided in this subsection are contingent on
 8 the state and the union of physicians of Washington reaching an
 9 agreement by June 30, 2016, that allows psychiatric advanced
 10 registered nurse practitioners and physician assistants to perform
 11 work and tasks that are currently or have been historically
 12 performed by physicians and psychiatrists at the state hospitals.

13 (p) \$19,000 of the general fund-state appropriation for fiscal
 14 year 2017 and \$1,000 of the general fund-federal appropriation are
 15 provided solely for nonrepresented state employees in targeted state
 16 employee job classifications as set forth in section 906 of this act.

17 (3) SPECIAL PROJECTS

18	General Fund—State Appropriation (FY 2016).....	\$477,000
19	General Fund—State Appropriation (FY 2017).....	\$490,000
20	General Fund—Federal Appropriation.....	((\$7,391,000))
21		<u>\$8,274,000</u>
22	TOTAL APPROPRIATION.....	<u>\$8,358,000</u>
23		<u>\$9,241,000</u>

24 The appropriations in this subsection are subject to the
 25 following conditions and limitations: \$446,000 of the general fund-
 26 state appropriation for fiscal year 2016, \$446,000 of the general
 27 fund-state appropriation for fiscal year 2017, and \$178,000 of the
 28 general fund-federal appropriation are provided solely for the
 29 University of Washington's evidence-based practice institute which
 30 supports the identification, evaluation, and implementation of
 31 evidence-based or promising practices. The institute must work with
 32 the department to develop a plan to seek private, federal, or other
 33 grant funding in order to reduce the need for state general funds.

34

1	(4) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2016).....	\$9,779,000
3	General Fund—State Appropriation (FY 2017).....	(\$9,120,000)
4		<u>\$9,874,000</u>
5	General Fund—Federal Appropriation.....	(\$12,025,000)
6		<u>\$12,396,000</u>
7	General Fund—Private/Local Appropriation.....	\$502,000
8	TOTAL APPROPRIATION.....	\$31,426,000
9		<u>\$32,551,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) In accordance with RCW 43.20B.110, 43.135.055, and
13 71.24.035, the department is authorized to adopt license and
14 certification fees in fiscal years 2016 and 2017 to support the
15 costs of the regulatory program. The department's fee schedule shall
16 have differential rates for providers with proof of accreditation
17 from organizations that the department has determined to have
18 substantially equivalent standards to those of the department,
19 including but not limited to the joint commission on accreditation
20 of health care organizations, the commission on accreditation of
21 rehabilitation facilities, and the council on accreditation. To
22 reflect the reduced costs associated with regulation of accredited
23 programs, the department's fees for organizations with such proof of
24 accreditation must reflect the lower costs of licensing for these
25 programs than for other organizations which are not accredited.

26 (b) In developing the new medicaid managed care rates under
27 which the public mental health managed care system will operate, the
28 department must seek to estimate the reasonable and necessary cost
29 of efficiently and effectively providing a comparable set of
30 medically necessary mental health benefits to persons of different
31 acuity levels regardless of where in the state they live. The
32 department must report to the office of financial management and to
33 the relevant fiscal and policy committees of the legislature on its
34 proposed new mental health managed care rate-setting approach by

1 August 1, 2015, and again at least sixty days prior to
2 implementation of new capitation rates.

3 (c) Within the amounts appropriated in this section, funding is
4 provided for the department to continue to develop the child
5 adolescent needs and strengths assessment tool and build workforce
6 capacity to provide evidence based wraparound services for children,
7 consistent with the settlement agreement in *T.R. v. Dreyfus and*
8 *Porter*.

9 (d) Pursuant to Engrossed Second Substitute House Bill No. 2453
10 (state hospital oversight) or Substitute Senate Bill No. 6656 (state
11 hospital practices), \$260,000 of the general fund—state
12 appropriation for fiscal year 2017 is provided solely for the
13 department to contract with an external consultant to examine the
14 clinical role of staffing at the state hospitals. The consultant
15 shall report to the department, the office of financial management,
16 and relevant legislative policy and fiscal committees on the
17 consultant's findings and recommendations in accordance with the
18 timelines established in Engrossed Second Substitute House Bill No.
19 2453 or Substitute Senate Bill No. 6656.

20

21 **Sec. 1205.** 2016 sp.s. c 36 s 205 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

26	General Fund—State Appropriation (FY 2016).....	\$515,567,000
27	General Fund—State Appropriation (FY 2017).....	((\$575,185,000))
28		<u>\$562,775,000</u>
29	General Fund—Federal Appropriation.....	((\$1,098,035,000))
30		<u>\$1,085,132,000</u>
31	General Fund—Private/Local Appropriation	\$534,000
32	TOTAL APPROPRIATION	\$2,189,321,000 <u>\$2,164,008,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments shall not become eligible
3 for medical assistance under RCW 74.09.510 due solely to the receipt
4 of SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers
12 for the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family
14 homes shall be \$225 per bed beginning in fiscal year 2016 and \$225
15 per bed beginning in fiscal year 2017. A processing fee of \$2,750
16 shall be charged to each adult family home when the home is
17 initially licensed. This fee is nonrefundable.

18 (ii) The current annual renewal license fee for assisted living
19 facilities shall be \$106 per bed beginning in fiscal year 2016 and
20 \$106 per bed beginning in fiscal year 2017.

21 (iii) The current annual renewal license fee for nursing
22 facilities shall be \$359 per bed beginning in fiscal year 2016 and
23 \$359 per bed beginning in fiscal year 2017.

24 (c) \$8,571,000 of the general fund-state appropriation for
25 fiscal year 2016, \$18,181,000 of the general fund-state
26 appropriation for fiscal year 2017, and \$33,427,000 of the general
27 fund-federal appropriation are provided solely for the
28 implementation of the agreement reached between the governor and the
29 service employees international union healthcare 775nw under the
30 provisions of chapters 74.39A and 41.56 RCW for the 2015-2017 fiscal
31 biennium.

32 (d) The department shall reimburse with the exceptional care
33 rate adult family homes that provided care solely to clients with
34 HIV/AIDS on or before January 1, 2000, and continue to provide care

1 solely to clients with HIV/AIDS. The department shall not reduce the
2 exceptional care rate from the rate paid on October 1, 2013.

3 (e) \$774,000 of the general fund–state appropriation for fiscal
4 year 2016, \$1,547,000 of the general fund–state appropriation for
5 fiscal year 2017, and \$7,185,000 of the general fund–federal
6 appropriation are provided solely for a payment system that
7 satisfies medicaid requirements regarding time reporting for W-2
8 providers. The amounts provided in this subsection are conditioned
9 on the department satisfying the requirements of the project
10 management oversight standards and policies established by the
11 office of the chief information officer.

12 (f) \$1,184,000 of the general fund–state appropriation for
13 fiscal year 2016, \$2,483,000 of the general fund–state appropriation
14 for fiscal year 2017, and \$4,638,000 of the general fund–federal
15 appropriation are provided solely for the homecare agency parity
16 impacts of the agreement between the governor and the service
17 employees international union healthcare 775nw.

18 (g) The department is authorized to establish limited exemption
19 criteria in rule to address RCW 74.39A.325 when a landline phone is
20 not available to the employee.

21 (h) The department may authorize a one-time waiver of all or any
22 portion of the licensing and processing fees required under RCW
23 70.128.060 in any case in which the department determines that an
24 adult family home is being relicensed because of exceptional
25 circumstances, such as death or incapacity of a provider, and that
26 to require the full payment of the licensing and processing fees
27 would present a hardship to the applicant. In these situations the
28 department is also granted the authority to waive the required
29 residential administrator training for a period of 120 days if
30 necessary to ensure continuity of care during the relicensing process.

31 (i) The department of social and health services shall increase
32 the benchmark rates for community residential service businesses
33 providing supported living, group home, and licensed staff
34 residential services for people with developmental disabilities by

1 sixty cents starting July 1, 2015, and by an additional sixty cents
2 starting July 1, 2016.

3 (j) The department of social and health services shall
4 standardize the administrative rate for community residential
5 service businesses providing supported living, group home, and
6 licensed staff residential services for people with developmental
7 disabilities starting July 1, 2015.

8 (k) Community residential cost reports that are submitted by or
9 on behalf of contracted agency providers are required to include
10 information about agency staffing including health insurance, wages,
11 number of positions, and turnover.

12 (l) Within the amounts provided in this subsection, the
13 developmental disabilities administration must prepare a report that
14 describes options for modifying the current system of pre-vocational
15 services for individuals with developmental disabilities. The
16 developmental disabilities administration must not transition
17 clients receiving pre-vocational services into integrated settings
18 until the conclusion of the 2016 legislative session, unless there
19 is a group supported employment, individual employment, or community
20 access opportunity that is supported by the client and his or her
21 legal representative. If a client transitions out of a congregate
22 setting prior to December 1, 2016, then for each client, during the
23 period before and after leaving the congregate setting, the report
24 must describe the hours of service, hours worked, hourly wage,
25 monthly earnings, authorized waiver services, and per capita
26 expenditures. The report must be submitted to the appropriate fiscal
27 and policy committees of the legislature by January 1, 2016. At a
28 minimum, the report must describe the following options:

29 (i) Modify the current system to ensure compliance with rules
30 established by the centers for medicare and medicaid services;

31 (ii) Continue the current system without federal matching funds;
32 and

33 (iii) Transition clients out of congregate settings and into
34 integrated settings. Under this option, the report must describe an

1 anticipated phase-out schedule and medicaid waiver services that
2 could be authorized to mitigate the impact for transitioning clients.

3 (m) The department shall establish new rules and standards to
4 ensure that adult family homes are monitored and licensed to meet
5 the needs of young adults with a developmental disability. These
6 adult family homes may require a package of services including
7 specialized care assessment and planning, personal care, specialized
8 environmental features, and accommodations.

9 (n) \$650,000 of the general fund–state appropriation for fiscal
10 year 2016, \$650,000 of the general fund–state appropriation for
11 fiscal year 2017, and \$800,000 of the general fund–federal
12 appropriation are provided solely for the development and
13 implementation of eight enhanced respite beds across the state for
14 children. These services are intended to provide families and
15 caregivers with a break in caregiving, the opportunity for
16 behavioral stabilization of the child, and the ability to partner
17 with the state in the development of an individualized service plan
18 that allows the child to remain in his or her family home. The
19 department must provide the legislature with a respite utilization
20 report by January 2, 2016, and each year thereafter that provides
21 information about the number of children who have used enhanced
22 respite in the preceding year, as well as the location and number of
23 days per month that each respite bed was occupied.

24 (o) \$550,000 of the general fund–state appropriation for fiscal
25 year 2016, \$550,000 of the general fund–state appropriation for
26 fiscal year 2017, and \$700,000 of the general fund–federal
27 appropriation are provided solely for the development and
28 implementation of eight community respite beds across the state for
29 adults. These services are intended to provide families and
30 caregivers with a break in caregiving and the opportunity for
31 stabilization of the individual in a community-based setting as an
32 alternative to using a residential habilitation center to provide
33 planned or emergent respite. The department must provide the
34 legislature with a respite utilization report by January 2, 2016,

1 and each year thereafter that provides information about the number
2 of individuals who have used community respite in the preceding
3 year, as well as the location and number of days per month that each
4 respite bed was occupied.

5 (p) \$46,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for the implementation of either
7 Substitute Senate Bill No. 6329 (parent-to-parent) or House Bill No.
8 2394 (parent-to-parent program). ~~((If neither bill is enacted by
9 June 30, 2016, the amount provided in this subsection shall lapse.))~~

10 (q) \$901,000 of the general fund—state appropriation for fiscal
11 year 2017 and \$601,000 of the general fund—federal appropriation are
12 provided solely for the implementation of Engrossed Second
13 Substitute Senate Bill No. 6564 (providing protections for persons
14 with developmental disabilities). ~~((If this bill is not enacted by
15 June 30, 2016, the amounts provided in this subsection shall lapse.))~~

16 (r) \$5,000 of the general fund—state appropriation for fiscal
17 year 2017 and \$7,000 of the general fund—federal appropriation are
18 provided solely to increase vendor rates effective May 1, 2017, for
19 adult residential care and enhanced adult residential care providers
20 consistent with the statewide minimum wage established in Initiative
21 Measure No. 1433.

22 (2) INSTITUTIONAL SERVICES

23	General Fund—State Appropriation (FY 2016).....	\$94,973,000
24	General Fund—State Appropriation (FY 2017).....	((\$98,257,000))
25		<u>\$97,713,000</u>
26	General Fund—Federal Appropriation.....	((\$180,543,000))
27		<u>\$180,170,000</u>
28	General Fund—Private/Local Appropriation.....	\$23,041,000
29	TOTAL APPROPRIATION.....	<u>\$396,814,000</u>
30		<u>\$395,897,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) Individuals receiving services as supplemental security
34 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt
2 of SSI state supplemental payments.

3 (b) \$721,000 of the general fund–state appropriation for fiscal
4 year 2016 and \$721,000 of the general fund–state appropriation for
5 fiscal year 2017 are for the department to fulfill its contracts
6 with the school districts under chapter 28A.190 RCW to provide
7 transportation, building space, and other support services as are
8 reasonably necessary to support the educational programs of students
9 living in residential habilitation centers.

10 (c) \$558,000 of the general fund–state appropriation for fiscal
11 year 2016, \$558,000 of the general fund–state appropriation for
12 fiscal year 2017, and \$1,074,000 of the general fund–federal
13 appropriation are for specialized services required by the centers
14 for medicare and medicaid services as a result of preadmission
15 screening and resident review assessments.

16 (d) \$2,978,000 of the general fund–state appropriation for
17 fiscal year 2016, \$2,978,000 of the general fund–state appropriation
18 for fiscal year 2017, and \$5,956,000 of the general fund–federal
19 appropriation are for additional staff to ensure compliance with
20 centers for medicare and medicaid services requirements for
21 habilitation, nursing care, staff safety, and client safety at the
22 residential habilitation centers.

23 (e) The residential habilitation centers may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is
26 cost-effective to do so.

27 (f) \$100,000 of the general fund–state appropriation for fiscal
28 year 2016, \$100,000 of the general fund–state appropriation for
29 fiscal year 2017, and \$200,000 of the general fund–federal
30 appropriation are provided solely for respite services in an
31 existing eight-bed cottage at Yakima valley school for individuals
32 who are developmentally disabled and in need of crisis stabilization
33 support.

34

1 (g) \$834,000 of the general fund—state appropriation for fiscal
2 year 2017 and \$833,000 of the general fund—federal appropriation are
3 provided solely for an additional eight planned respite beds at
4 Yakima valley school.

5 (3) PROGRAM SUPPORT

6	General Fund—State Appropriation (FY 2016).....	\$2,604,000
7	General Fund—State Appropriation (FY 2017).....	((\$2,422,000))
8		<u>\$2,348,000</u>
9	General Fund—Federal Appropriation.....	((\$3,164,000))
10		<u>\$3,148,000</u>
11	TOTAL APPROPRIATION	\$8,190,000
12		<u>\$8,100,000</u>

13 (4) SPECIAL PROJECTS

14	General Fund—State Appropriation (FY 2016).....	\$92,000
15	General Fund—State Appropriation (FY 2017).....	((\$55,000))
16		<u>\$201,000</u>
17	General Fund—Federal Appropriation.....	((\$1,103,000))
18		<u>\$1,250,000</u>
19	TOTAL APPROPRIATION	\$1,250,000
20		<u>\$1,543,000</u>

21 **Sec. 1206.** 2016 sp.s. c 36 s 206 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
24 **SERVICES PROGRAM**

25	General Fund—State Appropriation (FY 2016).....	\$909,817,000
26	General Fund—State Appropriation (FY 2017).....	((\$1,030,159,000))
27		<u>\$986,784,000</u>
28	General Fund—Federal Appropriation.....	((\$2,385,151,000))
29		<u>\$2,345,377,000</u>
30	General Fund—Private/Local Appropriation	\$33,797,000
31	Traumatic Brain Injury Account—State Appropriation.....	\$3,968,000
32	Skilled Nursing Facility Safety Net Trust Account—	
33	State Appropriation.....	\$133,360,000
34	TOTAL APPROPRIATION	\$4,497,252,000
		<u>\$4,413,103,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For purposes of implementing chapter 74.46 RCW, the weighted
4 average nursing facility payment rate shall not exceed \$178.87 for
5 fiscal year 2016 and shall not exceed (~~(\$197.33)~~) \$196.41 for fiscal
6 year 2017. There will be no adjustments for economic trends and
7 conditions in fiscal years 2016 and 2017. The economic trends and
8 conditions factor or factors defined in the biennial appropriations
9 act shall not be compounded with the economic trends and conditions
10 factor or factors defined in any other biennial appropriations acts
11 before applying it to the component rate allocations established in
12 accordance with chapter 74.46 RCW. When no economic trends and
13 conditions factor for either fiscal year is defined in a biennial
14 appropriations act, no economic trends and conditions factor or
15 factors defined in any earlier biennial appropriations act shall be
16 applied solely or compounded to the component rate allocations
17 established in accordance with chapter 74.46 RCW.

18 (a) For fiscal year 2016 within the funds provided, the
19 department shall continue to provide an add-on per medicaid resident
20 day per facility not to exceed \$1.57. The add-on shall be used to
21 increase wages, benefits, and/or staffing levels for certified nurse
22 aides; or to increase wages and/or benefits for dietary aides,
23 housekeepers, laundry aides, or any other category of worker whose
24 statewide average dollars-per-hour wage was less than \$15 in
25 calendar year 2008, according to cost report data. The add-on may
26 also be used to address resulting wage compression for related job
27 classes immediately affected by wage increases to low-wage workers.
28 For fiscal year 2016 within funds provided, the department shall
29 provide an additional add-on per medicaid resident day per facility
30 not to exceed the industry weighted average rate of \$2.44. The
31 add-on shall be used to increase wages, benefits, and/or staffing
32 levels for certified nurse aides; or to increase wages and/or
33 benefits for dietary aides, housekeepers, laundry aides, or any
34

1 other category of worker whose statewide average dollars-per-hour
2 wage was less than \$17 in calendar year 2012, according to cost
3 report data. The department shall continue reporting requirements
4 and a settlement process to ensure that the funds are spent
5 according to this subsection.

6 (b) The department shall do a comparative analysis of the
7 facility-based payment rates calculated on July 1, 2015, using the
8 payment methodology defined in chapter 74.46 RCW and as funded in
9 the omnibus appropriations act, excluding the low wage worker add-on
10 found in (a) of this subsection, the rate add-ons for direct care,
11 support services, and therapy care found in (g) of this subsection,
12 the comparative add-on, acuity add-on, and safety net reimbursement,
13 to the facility-based payment rates in effect June 30, 2010. For
14 fiscal year 2016, if the facility-based payment rate calculated on
15 July 1, 2015, is smaller than the facility-based payment rate on
16 June 30, 2010, then the difference shall be provided to the
17 individual nursing facilities as an add-on payment per medicaid
18 resident day.

19 (c) During the comparative analysis performed in subsection (b)
20 of this section, for fiscal year 2016, if it is found that the
21 direct care rate for any facility calculated using the payment
22 methodology defined in chapter 74.46 RCW and as funded in the
23 omnibus appropriations act, excluding the low wage worker add-on
24 found in (a) of this subsection, the rate add-ons for direct care,
25 support services, and therapy care found in (g) of this subsection,
26 the comparative add-on, acuity add-on, and safety net reimbursement,
27 is greater than the direct care rate in effect on June 30, 2010,
28 then the facility shall receive a ten percent direct care rate
29 add-on to compensate that facility for taking on more acute clients
30 than they have in the past.

31 (d) The department shall provide a medicaid rate add-on to
32 reimburse the medicaid share of the skilled nursing facility safety
33 net assessment as a medicaid allowable cost. The nursing facility
34

1 safety net rate add-on may not be included in the calculation of the
2 annual statewide weighted average nursing facility payment rate.

3 (e) The rate add-on provided in (c) of this subsection is
4 subject to the reconciliation and settlement process provided in RCW
5 74.46.022(6).

6 (f) If the waiver requested from the federal centers for
7 medicare and medicaid services in relation to the safety net
8 assessment is for any reason disapproved, (b), (c), (d), (g), and
9 the fiscal year 2016 additional add-on in (a) of this subsection do
10 not apply.

11 (g) For fiscal year 2016, the department shall provide the
12 following rate add-ons per medicaid resident day:

13 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

14 (ii) A support services rate add-on of \$1.12 per medicaid
15 resident day; and

16 (iii) A therapy care rate add-on of \$0.05 per patient day.

17 This subsection (1)(g) is subject to the reconciliation and
18 settlement process provided in RCW 74.46.022(6).

19 (h) Beginning July 1, 2016, a nursing home provider's direct
20 care rate shall be set so that it does not exceed one hundred and
21 eighteen percent of its base year's direct care allowable costs
22 except if the provider is below the minimum staffing standard
23 established in RCW 74.42.360(2).

24 (2) In accordance with chapter 74.46 RCW, the department shall
25 issue no additional certificates of capital authorization for fiscal
26 year 2016 and no new certificates of capital authorization for
27 fiscal year 2017 and shall grant no rate add-ons to payment rates
28 for capital improvements not requiring a certificate of need and a
29 certificate of capital authorization for fiscal years 2016 and 2017.

30 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
31 43.135.055, the department is authorized to increase nursing
32 facility, assisted living facility, and adult family home fees as
33 necessary to fully support the actual costs of conducting the
34 licensure, inspection, and regulatory programs. The license fees may

1 not exceed the department's annual licensing and oversight activity
2 costs and shall include the department's cost of paying providers
3 for the amount of the license fee attributed to medicaid clients.

4 (a) The current annual renewal license fee for adult family
5 homes shall be \$225 per bed beginning in fiscal year 2016 and \$225
6 per bed beginning in fiscal year 2017. A processing fee of \$2,750
7 shall be charged to each adult family home when the home is
8 initially licensed. This fee is nonrefundable.

9 (b) \$193,000 of the general fund-state appropriation for fiscal
10 year 2017 is provided solely to the department to implement a new
11 processing fee of \$700 when adult family home providers file a
12 change of ownership application.

13 (c) The current annual renewal license fee for assisted living
14 facilities shall be \$106 per bed beginning in fiscal year 2016 and
15 \$106 per bed beginning in fiscal year 2017.

16 (d) The current annual renewal license fee for nursing
17 facilities shall be \$359 per bed beginning in fiscal year 2016 and
18 \$359 per bed beginning in fiscal year 2017.

19 (4) The department is authorized to place long-term care clients
20 residing in nursing homes and paid for with state only funds into
21 less restrictive community care settings while continuing to meet
22 the client's care needs.

23 (5) \$3,095,000 of the general fund-state appropriation for
24 fiscal year 2017 and \$3,095,000 of the general fund-federal
25 appropriation are provided within existing appropriations solely to
26 exempt the five highest acuity resource utilization group categories
27 (beginning with PC2 through PE2) from the adjustment to case mix
28 index per RCW 74.46.485. Nursing homes shall be required to notify
29 the department's identified home and community services division
30 contact within 30 days of a medicaid resident being identified in
31 one of the five lowest resource utilization group categories
32 (beginning with PA1 through PC1). The department shall complete an
33 assessment of those residents who desire to transition into a
34 community setting. The department shall identify within 30 days

1 whether an alternate setting of the client's choosing is available
2 to meet the resident's needs. Nursing homes shall work
3 collaboratively with the department to transition into the community
4 at least ninety-six residents, assessed in the five lowest acuity
5 resource utilization group categories (PA1 through PC1). For the
6 first two quarters of fiscal year 2017, the downward adjustment
7 shall be no greater than thirteen percent. If, after the first two
8 quarters of fiscal year 2017, the department determines the nursing
9 homes are not making sufficient progress towards moving ninety-six
10 residents from the five lowest resource utilization group categories
11 (PA1 through PC1) into the community, the department is authorized
12 to increase the downward adjustment to no greater than twenty
13 percent for the lowest four resource utilization group categories
14 (PA1 through PB2).

15 (6) \$19,747,000 of the general fund-state appropriation for
16 fiscal year 2016, \$41,807,000 of the general fund-state
17 appropriation for fiscal year 2017, and \$76,770,000 of the general
18 fund-federal appropriation are provided solely for the
19 implementation of the agreement reached between the governor and the
20 service employees international union healthcare 775nw under the
21 provisions of chapters 74.39A and 41.56 RCW for the 2015-2017 fiscal
22 biennium.

23 (7) \$1,840,000 of the general fund-state appropriation for
24 fiscal year 2016 and \$1,877,000 of the general fund-state
25 appropriation for fiscal year 2017 are provided solely for operation
26 of the volunteer services program. Funding shall be prioritized
27 towards serving populations traditionally served by long-term care
28 services to include senior citizens and persons with disabilities.

29 (8) \$2,447,000 of the general fund-state appropriation for
30 fiscal year 2016, \$4,894,000 of the general fund-state appropriation
31 for fiscal year 2017, and \$22,725,000 of the general fund-federal
32 appropriation are provided solely for a payment system that
33 satisfies medicaid requirements regarding time reporting for W-2
34 providers. The amounts provided in this subsection are conditioned

1 on the department satisfying the requirements of the project
2 management oversight standards and policies established by the
3 office of the chief information officer.

4 (9) The department is authorized to establish limited exemption
5 criteria in rule to address RCW 74.39A.325 when a landline phone is
6 not available to the employee.

7 (10) \$7,552,000 of the general fund–state appropriation for
8 fiscal year 2016, \$15,974,000 of the general fund–state
9 appropriation for fiscal year 2017, and \$29,742,000 of the general
10 fund–federal appropriation are provided solely for the homecare
11 agency parity impacts of the agreement between the governor and the
12 service employees international union healthcare 775nw.

13 (11) Within the amounts appropriated in this section of the
14 general fund–state appropriation for fiscal years 2016 and 2017, the
15 department shall assist the legislature to continue the work of the
16 joint legislative executive committee on planning for aging and
17 disability issues that is established by this subsection.

18 (a) A joint legislative executive committee on aging and
19 disability is continued, with members as provided in this subsection.

20 (i) Four members of the senate, with the leaders of the two
21 largest caucuses each appointing two members. Four members of the
22 house of representatives, with the leaders of the two largest
23 caucuses each appointing two members;

24 (ii) A member from the office of the governor, appointed by the
25 governor;

26 (iii) The secretary of the department of social and health
27 services or his or her designee;

28 (iv) The director of the health care authority or his or her
29 designee;

30 (v) A member from disability rights Washington and a member from
31 the long-term care ombuds;

32 (vi) The insurance commissioner or his or her designee, who
33 shall serve as an ex officio member; and

34 (vii) Other agency directors or designees as necessary.

1 (b) The committee must make recommendations and continue to
2 identify key strategic actions to prepare for the aging of the
3 population in Washington, including state budget and policy options,
4 by conducting at least, but not limited to, the following tasks:

5 (i) Identify strategies to better serve the health care needs of
6 an aging population and people with disabilities to promote healthy
7 living and palliative care planning;

8 (ii) Identify policy options to create financing mechanisms for
9 long-term service and supports that allow individuals and families
10 to meet their needs for service;

11 (iii) Identify policies to promote financial security in
12 retirement, support people who wish to stay in the workplace longer,
13 and expand the availability of workplace retirement savings plans;

14 (iv) Identify implementation strategies for the Bree
15 collaborative palliative care and related guidelines;

16 (v) Review the regulation of continuing care retirement
17 communities and ways to protect those who reside in them, including
18 the consideration of effective disclosures to residents;

19 (vi) Identify the needs of older people and people with
20 disabilities for high quality public and private guardianship
21 services and information about assisted decision-making options;

22 (vii) Identify options for promoting client safety through
23 residential care services and consider methods of protecting older
24 people and people with disabilities from physical abuse and
25 financial exploitation; and

26 (viii) Identify other policy options and recommendations to help
27 communities adapt to the aging demographic in planning for housing,
28 land use, and transportation.

29 (c) Staff support for the committee shall be provided by the
30 office of program research, senate committee services, the office of
31 financial management, and the department of social and health
32 services.

33 (d) Within existing appropriations, the cost of meetings must be
34 paid jointly by the senate, house of representatives, and the office

1 of financial management. Joint committee expenditures are subject to
2 approval by the senate facilities and operations committee and the
3 house of representatives executive rules committee, or their
4 successor committees. The joint committee members may be reimbursed
5 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
6 and chapter 44.04 RCW as appropriate. Advisory committee members may
7 not receive compensation or reimbursement for travel and expenses.

8 (e) At least one committee meeting must be devoted to a
9 discussion of strategies to improve the quality of care, client
10 safety and well-being, and staff safety within all community and
11 institutional settings. During the meeting, committee members must
12 receive a comprehensive review of findings since fiscal year 2010 by
13 the centers for medicare and medicaid services, and residential care
14 services, in community settings, nursing homes, and each of the
15 residential habilitation centers, with an emphasis on medical
16 errors, inconsistencies between service plans and services provided,
17 the use of restraints, and existence of hazardous environmental
18 conditions.

19 (f) The committee shall issue an addendum report to the
20 legislature by December 10, 2015, and issue final recommendations to
21 the governor and relevant standing committees of the legislature by
22 December 10, 2016. The addendum report to the legislature must
23 include the following:

24 (i) A description of the oversight role for residential care
25 services, the long-term care ombuds, the centers for medicare and
26 medicaid services, and disability rights Washington;

27 (ii) From the provider perspective, and the perspective of a
28 state agency, an overview of the process for reviewing and
29 responding to findings by residential care services and the centers
30 for medicare and medicaid services;

31 (iii) A description of the process for notifying the office of
32 the governor and the legislature when problems with quality of care,
33 client safety and well-being, or staff safety arise within community
34 or institutional settings;

1 (iv) A compilation of findings since fiscal year 2010 by the
2 centers for medicare and medicaid services, and residential care
3 services, at the residential habilitation centers, nursing
4 facilities, supported living, assisted living, group homes,
5 companion homes, adult family homes, and all other community based
6 providers;

7 (v) An annotated and detailed list of all responses to findings
8 by the centers for medicare and medicaid services, and residential
9 care services, specific to audits of the nursing facility at
10 lakeland village since fiscal year 2010;

11 (vi) Review the regulation of continuing care retirement
12 communities and ways to protect those who reside in them, including
13 the consideration of effective disclosures to residents;

14 (vii) Identify the needs of older people and people with
15 disabilities for high quality public and private guardianship
16 services and information about assisted decision-making options;

17 (viii) Identify options for promoting client safety through
18 residential care services and consider methods of protecting older
19 people and people with disabilities from physical abuse and
20 financial exploitation; and

21 (ix) A description of the method in place to ascertain the
22 outcome of responses to findings.

23 (12) \$5,094,000 of the general fund-state appropriation for
24 fiscal year 2016 and \$5,094,000 of the general fund-state
25 appropriation for fiscal year 2017 are provided solely for services
26 and support to individuals who are deaf, hard of hearing, or
27 deaf-blind.

28 (13) The department may authorize a one-time waiver of all or
29 any portion of the licensing and processing fees required under RCW
30 70.128.060 in any case in which the department determines that an
31 adult family home is being relicensed because of exceptional
32 circumstances, such as death or incapacity of a provider, and that
33 to require the full payment of the licensing and processing fees
34 would present a hardship to the applicant. In these situations the

1 department is also granted the authority to waive the required
2 residential administrator training for a period of 120 days if
3 necessary to ensure continuity of care during the relicensing process.

4 (14) The department shall reimburse with the exceptional care
5 rate adult family homes that provided care solely to clients with
6 HIV/AIDS on or before January 1, 2000, and continue to provide care
7 solely to clients with HIV/AIDS. The department shall not reduce the
8 exceptional care rate from the rate paid on October 1, 2013.

9 (15)(a) \$100,000 of the general fund—state appropriation for
10 fiscal year 2016, \$100,000 of the general fund—private/local
11 appropriation, and \$200,000 of the general fund—federal
12 appropriation are provided solely for the department of social and
13 health services to contract for an independent feasibility study and
14 actuarial modeling of public and private options for leveraging
15 private resources to help individuals prepare for long-term services
16 and supports needs. The study must model two options: (i) A public
17 long-term care benefit for workers, funded through a payroll
18 deduction that would provide a time-limited long-term care insurance
19 benefit; and (ii) a public-private reinsurance or risk-sharing
20 model, with the purpose of providing a stable and ongoing source of
21 reimbursement to insurers for a portion of their catastrophic
22 long-term services and supports losses in order to provide
23 additional insurance capacity for the state.

24 (b) The report must include input from the joint committee on
25 aging and disability and other interested stakeholders. The report
26 must also include an analysis of each option based on: (i) The
27 expected costs and benefits for participants; (ii) the total
28 anticipated number of participants; (iii) the projected savings to
29 the state medicaid program, if any; and (iv) legal and financial
30 risks to the state.

31 (c) The department must provide status updates to the joint
32 legislative executive committee on aging and disability. The
33 feasibility study and actuarial analysis shall be completed and
34 submitted to the department of social and health services by

1 December 20, 2016. The department shall submit a report, including
2 the director's findings and recommendations based on the feasibility
3 study and actuarial analysis, to the governor and the legislature by
4 January 1, 2017.

5 (16) \$6,195,000 of the general fund-state appropriation for
6 fiscal year 2016, \$13,195,000 of the general fund-state
7 appropriation for fiscal year 2017, and \$20,288,000 of the general
8 fund-federal appropriation are provided solely to implement House
9 Bill No. 1274 (nursing home payment rates).

10 (17) Within available funds, the aging and long term support
11 administration must create a unit within adult protective services
12 that specializes in the investigation of financial abuse allegations
13 and self-neglect allegations.

14 (18) \$58,000 of the general fund-state appropriation for fiscal
15 year 2016, \$58,000 of the general fund-state appropriation for
16 fiscal year 2017, and \$114,000 of the general fund-federal
17 appropriation are provided solely to implement Substitute Senate
18 Bill No. 5877 (due process for adult family homes).

19 (19) \$468,000 of the general fund-state appropriation for fiscal
20 year 2017 is provided solely to expand the kinship navigator program
21 to the Colville Indian reservation, Yakama Nation, and other tribal
22 areas currently without kinship navigator services.

23 (20) \$37,000 of the general fund-state appropriation for fiscal
24 year 2017 is provided solely to implement Second Substitute House
25 Bill No. 2726 (retirement communities). (~~If the bill is not enacted~~
26 ~~by June 30, 2016, the amount provided in this subsection shall~~
27 ~~lapse.~~)

28 (21) The department shall provide the legislature an analysis of
29 expenditures for medicaid clients served in adult family homes and
30 assisted living facilities by acuity level. The analysis shall
31 include all services provided to medicaid clients in each care
32 setting, including all services covered by the daily rate, and
33 services provided in addition to the daily rate. The department
34 shall submit the report to the legislature by November 15, 2016.

1 (22) \$308,000 of the general fund—state appropriation for fiscal
2 year 2017 and \$77,000 of the general fund—federal appropriation are
3 provided solely for the implementation of Engrossed Second
4 Substitute Senate Bill No. 6564 (providing protections for persons
5 with developmental disabilities). (~~If this bill is not enacted by~~
6 ~~June 30, 2016, the amounts provided in this subsection shall lapse.~~)

7 (23) \$537,000 of the general fund—state appropriation for fiscal
8 year 2017 and \$538,000 of the general fund—federal appropriation are
9 provided solely for implementation of Substitute Senate Bill No.
10 6656 (state hospital practices) (~~or Engrossed Second Substitute~~
11 ~~House Bill No. 2453 (state hospital oversight)~~). The department
12 shall contract with a nursing home facility with an enhanced
13 staffing model able to care for patients coming out of western state
14 hospital. The department must identify and must discharge at least
15 thirty patients from a geriatric ward at western state hospital to
16 alternative settings by January 1, 2017, by utilizing enhanced
17 services facilities and enhanced community services plus nursing
18 home beds. (~~If neither bill is enacted by June 30, 2016, the~~
19 ~~amounts provided in this subsection shall lapse.~~)

20 (24) \$307,000 of the general fund—state appropriation for fiscal
21 year 2017 and \$376,000 of the general fund—federal appropriation are
22 provided solely to increase vendor rates effective May 1, 2017, for
23 nursing homes, assisted living facilities including adult
24 residential care and enhanced adult residential care, adult day care
25 and adult day health providers, and home care agency administration
26 consistent with the statewide minimum wage established in Initiative
27 Measure No. 1433.

28
29 **Sec. 1207.** 2016 sp.s. c 36 s 207 (uncodified) is amended to
30 read as follows:
31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
32 **PROGRAM**
33 General Fund—State Appropriation (FY 2016).....\$396,066,000
34 General Fund—State Appropriation (FY 2017).....(~~\$418,020,000~~)

1		<u>\$390,661,000</u>
2	General Fund—Federal Appropriation.....	((\$1,301,431,000))
3		<u>\$1,310,773,000</u>
4	General Fund—Private/Local Appropriation.....	\$1,950,000
5	Administrative Contingency Account—State Appropriation.....	\$17,000,000
6	TOTAL APPROPRIATION.....	\$2,134,467,000 <u>\$2,116,450,000</u>

7
8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) \$152,953,000 of the general fund—state appropriation for
11 fiscal year 2016, ((~~\$171,299,000~~)) \$148,524,000 of the general fund—
12 state appropriation for fiscal year 2017, ((~~\$779,366,000~~))
13 \$799,758,000 of the general fund—federal appropriation, and the
14 administrative contingency account—state appropriation are provided
15 solely for all components of the WorkFirst program. Within the
16 amounts provided for the WorkFirst program, the department may
17 provide assistance using state-only funds for families eligible for
18 temporary assistance for needy families. The department must create
19 a WorkFirst budget structure that allows for transparent tracking of
20 budget units and subunits of expenditures where these units and
21 subunits are mutually exclusive from other department budget units.
22 The budget structure must include budget units for the following:
23 Cash assistance, child care, WorkFirst activities, and
24 administration of the program. Within these budget units, the
25 department must develop program index codes for specific activities
26 and develop allotments and track expenditures using these codes. The
27 department shall report to the office of financial management and
28 the relevant fiscal and policy committees of the legislature prior
29 to adopting the new structure and no later than December 2015.

30 (b) ((~~\$316,460,000~~)) \$302,276,000 of the amounts in (a) of this
31 subsection are provided solely for assistance to clients, including
32 grants, diversion cash assistance, and additional diversion
33 emergency assistance including but not limited to assistance
34 authorized under RCW 74.08A.210. The department may use state funds

1 to provide support to working families that are eligible for
2 temporary assistance for needy families but otherwise not receiving
3 cash assistance.

4 (c) (~~(\$163,200,000)~~) \$160,526,000 of the amounts in (a) of this
5 subsection are provided solely for WorkFirst job search, education
6 and training activities, barrier removal services, limited English
7 proficiency services, and tribal assistance under RCW 74.08A.040.
8 The department must allocate this funding based on client outcomes
9 and cost effectiveness measures. The department shall adopt rules to
10 take effect July 1, 2017, to limit the working family support
11 program at 10,000 households.

12 (d) (~~(\$477,029,000)~~) \$464,401,000 of the amounts in (a) of this
13 subsection are provided solely for the working connections child
14 care program under RCW 43.215.135. Of the amounts provided in this
15 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year
16 2017 is provided solely for implementation of chapter 7, Laws of
17 2015 3rd sp. sess. (early care and education system). Of the amounts
18 provided in this subsection (1)(d), \$8,048,000 of the appropriation
19 for fiscal year 2017 is provided solely for a base rate increase.
20 This funding is for the supplemental agreement to the 2015-2017
21 collective bargaining agreement covering family child care providers
22 as set forth in section 905 of this act. The amounts provided in
23 this subsection (d) are provided conditioned on the department of
24 social and health services and the department of early learning
25 taking additional actions to identify and reduce the backlog of
26 overpayment cases related to public assistance programs, including
27 the working connections child care program. The departments shall
28 collaborate and create a plan to triage overpayment cases in a
29 manner that identifies and prioritizes cases with large overpayments
30 and likelihood of fraudulent activity. The departments shall provide
31 a quarterly report to the appropriate policy and fiscal committees
32 of the legislature detailing the specific actions taken as a result
33 of this subsection (d).

34

1 (e) (~~(\$163,928,000)~~) \$174,031,000 of the amounts in (a) of this
2 subsection are provided solely for WorkFirst and working connections
3 child care administration and overhead. Of amounts provided in this
4 subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016
5 is provided solely for implementation of chapter 7, Laws of 2015 3rd
6 sp. sess. (early care and education system).

7 (f) The amounts in (b) through (~~(d)~~) (e) of this subsection
8 shall be expended for the programs and in the amounts specified.
9 However, the department may transfer up to 10 percent of funding
10 between (b) through (~~(d)~~) (e) of this subsection. The department
11 shall provide notification prior to any transfer to the office of
12 financial management and to the appropriate legislative committees
13 and the legislative-executive WorkFirst oversight task force. The
14 approval of the director of financial management is required prior
15 to any transfer under this subsection.

16 (g) Beginning July 1, 2016, and each calendar quarter
17 thereafter, the department shall provide a maintenance of effort and
18 participation rate tracking report for temporary assistance for
19 needy families to the office of financial management, the
20 appropriate policy and fiscal committees of the legislature, and the
21 legislative-executive WorkFirst oversight task force. The report
22 must detail the following information for temporary assistance for
23 needy families:

24 (i) An overview of federal rules related to maintenance of
25 effort, excess maintenance of effort, participation rates for
26 temporary assistance for needy families, and the child care
27 development fund as it pertains to maintenance of effort and
28 participation rates;

29 (ii) Countable maintenance of effort and excess maintenance of
30 effort, by source, provided for the previous federal fiscal year;

31 (iii) Countable maintenance of effort and excess maintenance of
32 effort, by source, for the current fiscal year, including changes in
33 countable maintenance of effort from the previous year;

34

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort
3 on participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort; and

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements.

9 (h) In the 2017-2019 fiscal biennium, it is the intent of the
10 legislature to provide appropriations from the state general fund
11 for the purposes of (b) through (e) of this subsection if the
12 department does not receive additional federal temporary assistance
13 for needy families contingency funds in each fiscal year as assumed
14 in the budget outlook.

15 (2) \$1,657,000 of the general fund–state appropriation for
16 fiscal year 2016 and \$1,657,000 of the general fund–state
17 appropriation for fiscal year 2017 are provided solely for
18 naturalization services.

19 (3) \$2,366,000 of the general fund–state appropriation for
20 fiscal year 2016 is provided solely for employment services for
21 refugees and immigrants, of which \$1,774,000 is provided solely for
22 the department to pass through to statewide refugee and immigrant
23 assistance organizations for limited English proficiency pathway
24 services; and \$2,366,000 of the general fund–state appropriation for
25 fiscal year 2017 is provided solely for employment services for
26 refugees and immigrants, of which \$1,774,000 is provided solely for
27 the department to pass through to statewide refugee and immigrant
28 assistance organizations for limited English proficiency pathway
29 services.

30 (4) On December 1, 2015, and annually thereafter, the department
31 must report to the legislature on all sources of funding available
32 for both refugee and immigrant services and naturalization services
33 during the current fiscal year and the amounts expended to date by
34

1 service type and funding source. The report must also include the
2 number of clients served and outcome data for the clients.

3 (5) To ensure expenditures remain within available funds
4 appropriated in this section, the legislature establishes the
5 benefit under the state food assistance program, pursuant to RCW
6 74.08A.120, to be one hundred percent of the federal supplemental
7 nutrition assistance program benefit amount.

8 (6) The department shall review clients receiving services
9 through the aged, blind, or disabled assistance program, to
10 determine whether they would benefit from assistance in becoming
11 naturalized citizens, and thus be eligible to receive federal
12 supplemental security income benefits. Those cases shall be given
13 high priority for naturalization funding through the department.

14 (7) The department shall continue the interagency agreement with
15 the department of veterans' affairs to establish a process for
16 referral of veterans who may be eligible for veterans' services.
17 This agreement must include out-stationing department of veterans'
18 affairs staff in selected community service office locations in King
19 and Pierce counties to facilitate applications for veterans' services.

20 (8) \$300,000 of the general fund—federal appropriation is
21 provided solely for implementation of Second Substitute House Bill
22 No. 2877 (SNAP benefit distribution dates), provided that the
23 department confirms receipt of SNAP Bonus payments sufficient for
24 the cost of implementing the bill. (~~If the bill is not enacted by~~
25 ~~June 30, 2016, the amount provided in this subsection shall lapse.~~)

26

27 **Sec. 1208.** 2016 sp.s. c 36 s 208 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
30 **SUBSTANCE ABUSE PROGRAM**

31	General Fund—State Appropriation (FY 2016).....	\$64,261,000
32	General Fund—State Appropriation (FY 2017).....	(\$66,185,000)
33		<u>\$60,811,000</u>
34	General Fund—Federal Appropriation.....	(\$519,951,000)

1		<u>\$523,815,000</u>
2	General Fund—Private/Local Appropriation.....	\$20,211,000
3	Criminal Justice Treatment Account—State	
4	Appropriation.....	\$12,478,000
5	Problem Gambling Account—State Appropriation.....	\$1,453,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2016).....	\$10,736,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2017).....	\$24,802,000
10	TOTAL APPROPRIATION.....	<u>\$720,077,000</u>
		<u>\$718,567,000</u>

11
12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Within the amounts appropriated in this section, the
15 department may contract with the University of Washington and
16 community-based providers for the provision of the parent-child
17 assistance program or other specialized chemical dependency case
18 management providers for pregnant, post-partum, and parenting women.
19 For all contractors: (a) Service and other outcome data must be
20 provided to the department by request; and (b) indirect charges for
21 administering the program shall not exceed ten percent of the total
22 contract amount.

23 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
24 department is authorized to adopt fees for the review and approval
25 of treatment programs in fiscal years 2016 and 2017 as necessary to
26 support the costs of the regulatory program. The department's fee
27 schedule shall have differential rates for providers with proof of
28 accreditation from organizations that the department has determined
29 to have substantially equivalent standards to those of the
30 department, including but not limited to the joint commission on
31 accreditation of health care organizations, the commission on
32 accreditation of rehabilitation facilities, and the council on
33 accreditation. To reflect the reduced costs associated with
34 regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the
2 lower cost of licensing for these programs than for other
3 organizations which are not accredited.

4 (3) \$3,500,000 of the general fund–federal appropriation (from
5 the substance abuse prevention and treatment federal block grant) is
6 provided solely for the continued funding of existing county drug
7 and alcohol use prevention programs.

8 (4) \$421,000 of the general fund–state appropriation for fiscal
9 year 2016, \$873,000 of the general fund–state appropriation for
10 fiscal year 2017, and \$1,787,000 of the general fund–federal
11 appropriation are provided solely for implementation of chapter 50,
12 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
13 department must use these amounts for increases in alcohol and
14 substance abuse treatment associated with implementation of the bill.

15 (5) \$200,000 of the dedicated marijuana account–state
16 appropriation for fiscal year 2016 and \$200,000 of the dedicated
17 marijuana account–state appropriation for fiscal year 2017 are
18 provided solely for a contract with the Washington state institute
19 for public policy to conduct cost-benefit evaluations of the
20 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
21 502).

22 (6) \$500,000 of the dedicated marijuana account–state
23 appropriation for fiscal year 2016 and \$500,000 of the dedicated
24 marijuana account–state appropriation for fiscal year 2017 are
25 provided solely to design and administer the Washington state
26 healthy youth survey and the Washington state young adult behavioral
27 health survey.

28 (7) \$395,000 of the dedicated marijuana account–state
29 appropriation for fiscal year 2016 and \$396,000 of the dedicated
30 marijuana account–state appropriation for fiscal year 2017 are
31 provided solely for increasing services to pregnant and parenting
32 women provided through the parent child assistance program.

33 (8) \$250,000 of the dedicated marijuana account–state
34 appropriation for fiscal year 2016 and \$250,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are
2 provided solely for a grant to the office of superintendent of
3 public instruction to provide life skills training to children and
4 youth in schools that are in high needs communities.

5 (9) \$386,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2016 and \$386,000 of the dedicated
7 marijuana account—state appropriation for fiscal year 2017 are
8 provided solely to increase prevention and treatment services
9 provided by tribes to children and youth.

10 (10) \$683,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017, and
13 \$1,900,000 of the general fund—federal appropriation are provided
14 solely to increase residential treatment services for children and
15 youth.

16 (11) \$250,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$250,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for training and technical assistance for the
20 implementation of evidence based, research based, and promising
21 programs which prevent or reduce substance use disorders.

22 (12) \$1,000,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2017 are
25 provided solely for expenditure into the home visiting services
26 account.

27 (13) \$3,278,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2017 is provided solely for a
29 memorandum of understanding with the department of social and health
30 services juvenile rehabilitation administration to provide substance
31 abuse treatment programs for juvenile offenders. Of the amounts
32 provided in this subsection:

33 (a) \$1,130,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2017 is provided solely for alcohol

1 and substance abuse treatment programs for locally-committed
2 offenders. The juvenile rehabilitation administration shall award
3 these funds as described in section 203(3) of this act.

4 (b) \$282,000 of the dedicated marijuana account-state
5 appropriation for fiscal year 2017 is provided solely for the
6 expansion of evidence-based treatments and therapies as described in
7 section 203(4) of this act.

8 (14) \$2,500,000 of the dedicated marijuana account-state
9 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
10 marijuana account-state appropriation for fiscal year 2017 are
11 provided solely for grants to community-based programs that provide
12 prevention services or activities to youth, including programs for
13 school-based resource officers. These funds must be utilized in
14 accordance with RCW 69.50.540.

15 (15) Within the amounts provided in this section, regional
16 support networks must provide outpatient chemical dependency
17 treatment for offenders enrolled in the medicaid program who are
18 supervised by the department of corrections pursuant to a term of
19 community supervision beginning in April 2016. Effective April 1,
20 2016, contracts with regional support networks must require that
21 regional support networks include in their provider network
22 specialized expertise in the provision of manualized, evidence-based
23 chemical dependency treatment services for offenders. The department
24 of corrections and the department of social and health services must
25 develop a memorandum of understanding for department of corrections
26 offenders on active supervision who are medicaid eligible and meet
27 medical necessity for outpatient substance use disorder treatment.
28 The agreement will ensure that treatment services provided are
29 coordinated, do not result in duplication of services, and maintain
30 access and quality of care for the individuals being served. The
31 department of social and health services must provide all necessary
32 data, access, and reports to the department of corrections for all
33 department of corrections offenders that receive medicaid paid
34 services.

1 (16) During the 2015-2017 fiscal biennium, any amounts provided
2 in this section that are used for case management services for
3 pregnant and parenting women must be contracted directly between the
4 department and providers rather than through contracts with
5 behavioral health organizations. By December 1, 2016, the department
6 must provide a report to the office of financial management and the
7 appropriate committees of the legislature on the readiness for
8 behavioral health organizations to assume the contracts for case
9 management services for pregnant and parenting women.

10 (17) \$100,000 of the general fund-state appropriation for fiscal
11 year 2016 and \$100,000 of the general fund-state appropriation for
12 fiscal year 2017 are provided solely for parenting education
13 services focused on pregnant and parenting women.

14 (18) Within existing appropriations, the department shall
15 prioritize the prevention and treatment of intravenous opiate-based
16 drug use.

17 (19) \$250,000 of the general fund-state appropriation for fiscal
18 year 2017 is provided solely for a contract with the Washington
19 State University for the research and development of a marijuana
20 breathalyzer.

21 (20) \$438,000 of the general fund-state appropriation for fiscal
22 year 2017 and \$185,000 of the general fund-federal appropriation are
23 provided solely for implementation of Third Substitute House Bill
24 No. 1713 (mental health, chemical dependency). (~~If the bill is not~~
25 ~~enacted by June 30, 2016, the amounts provided in this subsection~~
26 ~~shall lapse.~~)

27 (21) Within the amounts appropriated in this section, the
28 department of social and health services and the health care
29 authority must provide quarterly reports to the chairs of the house
30 of representatives health care and wellness committee, the house of
31 representatives early learning and human services committee, the
32 senate health care committee, and the senate human services, mental
33 health, and housing committee on the integration of mental health
34 and chemical dependency treatment purchasing through behavioral

1 health organizations and the southwest Washington early adopter
2 model. These reports must include, but are not limited to, an update
3 on reimbursement rates and contracts for providing residential
4 chemical dependency treatment; the numbers of referrals and length
5 of stay for patients referred to chemical dependency treatment; the
6 timing of authorization and payment to providers; the compatibility
7 of patient electronic medical record data between behavioral health
8 organizations, managed care organizations in the southwest
9 Washington regional service area, and providers; and the status of
10 contracted providers. Behavioral health organizations and managed
11 care organizations in the southwest Washington regional service area
12 must be required to immediately report when notified that a provider
13 is in jeopardy of closure. The department and the health care
14 authority must immediately assess whether and take actions to ensure
15 that the behavioral health organization or managed care plans
16 impacted by the provider closure have an adequate transition plan to
17 maintain an adequate network and provide access to medically
18 necessary treatment services for enrollees. These reports shall
19 begin April 1, 2016, and end on October 31, 2016.

20 (22) Within existing appropriations for fiscal year 2017, the
21 department shall conduct a two-part study of substance use provider
22 capacity and substance use provider outcomes in the state. The
23 provider capacity report must provide information about publicly
24 funded providers, including their number, geographical location,
25 populations served, and treatment methodologies employed. The
26 provider outcome report must examine variation in client outcome for
27 these providers using statistical models to mitigate the impact of
28 case mix. Where possible, outcomes must be aligned with
29 specifications developed as directed by Second Substitute Senate
30 Bill No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute
31 House Bill No. 1519 (chapter 320, Laws of 2013). The two reports
32 shall be submitted to the governor and appropriate committees of the
33 legislature by June 1, 2017.

34

1 (23) \$500,000 of the criminal justice treatment account—state
2 appropriation is provided solely to increase funding for substance
3 abuse treatment and support services for offenders and to support
4 drug courts.

5

6 **Sec. 1209.** 2016 sp.s. c 36 s 209 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL
9 REHABILITATION PROGRAM**

9	General Fund—State Appropriation (FY 2016).....	\$12,866,000
10	General Fund—State Appropriation (FY 2017).....	((\$13,353,000))
11		<u>\$13,414,000</u>
12	General Fund—Federal Appropriation.....	((\$98,491,000))
13		<u>\$109,988,000</u>
14	TOTAL APPROPRIATION	<u>\$124,710,000</u>
15		<u>\$136,268,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$11,510,000 of the general fund—federal
18 appropriation is provided solely for the department to spend
19 existing federal grant dollars to meet new program demands pursuant
20 to the working innovation and opportunity act.

21

22 **Sec. 1210.** 2016 sp.s. c 36 s 210 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT
25 PROGRAM**

25	General Fund—State Appropriation (FY 2016).....	\$39,490,000
26	General Fund—State Appropriation (FY 2017).....	((\$40,823,000))
27		<u>\$42,488,000</u>
28	TOTAL APPROPRIATION	<u>\$80,313,000</u>
29		<u>\$81,978,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$78,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$78,000 of the general fund—state appropriation for
34

1 fiscal year 2017 are provided solely to implement House Bill No.
2 1059 (sexually violent predators).

3 (2) The department shall review its current food services for
4 the special commitment center for opportunities to consolidate and
5 centralize, emphasizing opportunities for increased efficiency. The
6 department shall consider consolidating and centralizing the
7 department's institutional food service by examining: (a) Consistent
8 daily meals across institutions; (b) off-site meal preparation and
9 cook-chill meals; and (c) increased use of the department of
10 correction's correctional industries institutional food service. Any
11 food service improvements must account for special diets and
12 consistency with established dietary intakes of the food and
13 nutrition board of the national research council.

14 (3) Within the amounts provided in this section, the special
15 commitment center must explore entering into an interagency
16 agreement with the University of Washington. The interagency
17 agreement would allow the department to receive drug pricing under
18 340B of the public health services act for drug purchases associated
19 with treating patients with hepatitis C or other diseases, whereby
20 the university is acting as the covered entity or safety-net
21 provider. In cooperation with the University of Washington, the
22 special commitment center must provide an estimate of the fiscal
23 impact of a successful agreement of this nature, to be included in
24 the report provided to the legislature under section 606 of this act.

25 (4) The special commitment center may use funds appropriated in
26 this subsection to purchase goods and supplies through hospital
27 group purchasing organizations when it is cost-effective to do so.

28 (5) \$15,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for the implementation of a memorandum
30 of understanding between the governor and the service employees
31 international union healthcare 1199nw amending the collective
32 bargaining under chapter 41.80 RCW for the 2015-2017 fiscal biennium
33 as set forth in section 902 of this act. The legislature recognizes
34 that the memorandum of understanding was necessitated by an

1 emergency and an imminent jeopardy determination by the center for
2 medicare and medicaid services that relates to the safety and health
3 of clients and employees.

4

5 **Sec. 1211.** 2016 sp.s. c 36 s 211 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND
8 SUPPORTING SERVICES PROGRAM**

9	General Fund—State Appropriation (FY 2016).....	\$34,207,000
10	General Fund—State Appropriation (FY 2017).....	((\$34,533,000))
11		<u>\$34,943,000</u>
12	General Fund—Federal Appropriation.....	((\$41,153,000))
13		<u>\$41,312,000</u>
14	General Fund—Private/Local Appropriation.....	\$654,000
15	TOTAL APPROPRIATION.....	<u>\$110,547,000</u>
		<u>\$111,116,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$300,000 of the general fund—state
18 appropriation for fiscal year 2016 and \$300,000 of the general fund—
19 state appropriation for fiscal year 2017 are provided solely for a
20 Washington state mentoring organization to continue its
21 public-private partnerships to provide technical assistance and
22 training to mentoring programs that serve at-risk youth.

23

24 **Sec. 1212.** 2016 sp.s. c 36 s 212 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER
27 AGENCIES PROGRAM**

28	General Fund—State Appropriation (FY 2016).....	\$72,717,000
29	General Fund—State Appropriation (FY 2017).....	((\$76,957,000))
30		<u>\$77,640,000</u>
31	General Fund—Federal Appropriation.....	((\$58,973,000))
32		<u>\$59,216,000</u>
33	TOTAL APPROPRIATION.....	<u>\$208,647,000</u>
34		<u>\$209,573,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$8,000 of the general fund-state
3 appropriation for fiscal year 2017 is provided solely to implement
4 chapter 240, Laws of 2015 (extended foster care).
5

6 **Sec. 1213.** 2016 sp.s. c 36 s 213 (uncodified) is amended to
7 read as follows:

8 **FOR THE STATE HEALTH CARE AUTHORITY**

9 During the 2015-2017 fiscal biennium, the health care authority
10 shall provide support and data as required by the office of the
11 state actuary in providing the legislature with health care
12 actuarial analysis, including providing any information in the
13 possession of the health care authority or available to the health
14 care authority through contracts with providers, plans, insurers,
15 consultants, or any other entities contracting with the health care
16 authority.

17 Information technology projects or investments and proposed
18 projects or investments impacting time capture, payroll and payment
19 processes and systems, eligibility, case management, and
20 authorization systems within the health care authority are subject
21 to technical oversight by the office of the chief information officer.

22 The health care authority shall not initiate any services that
23 require expenditure of state general fund moneys unless expressly
24 authorized in this act or other law. The health care authority may
25 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
26 federal moneys not anticipated in this act as long as the federal
27 funding does not require expenditure of state moneys for the program
28 in excess of amounts anticipated in this act. If the health care
29 authority receives unanticipated unrestricted federal moneys, those
30 moneys shall be spent for services authorized in this act or in any
31 other legislation providing appropriation authority, and an equal
32 amount of appropriated state general fund moneys shall lapse. Upon
33 the lapsing of any moneys under this subsection, the office of
34 financial management shall notify the legislative fiscal committees.

1 As used in this subsection, "unrestricted federal moneys" includes
2 block grants and other funds that federal law does not require to be
3 spent on specifically defined projects or matched on a formula basis
4 by state funds.

5 The appropriations to the health care authority in this act
6 shall be expended for the programs and in the amounts specified in
7 this act. To the extent that appropriations in this section are
8 insufficient to fund actual expenditures in excess of caseload
9 forecasts and utilization assumptions, the authority, after May 1,
10 ((2016)) 2017, may transfer general fund-state appropriations for
11 fiscal year ((2016)) 2017 that are provided solely for a specified
12 purpose. The authority shall not transfer funds, and the director of
13 financial management shall not approve the transfer, unless the
14 transfer is consistent with the objective of conserving, to the
15 maximum extent possible, the expenditure of state funds. The
16 director of financial management shall notify the appropriate fiscal
17 committees of the senate and house of representatives in writing
18 seven days prior to approving any allotment modifications or
19 transfers under this subsection. The written notification shall
20 include a narrative explanation and justification of the changes,
21 along with expenditures and allotments by budget unit and
22 appropriation, both before and after any allotment modifications or
23 transfers.

24 (1) MEDICAL ASSISTANCE

25	General Fund—State Appropriation (FY 2016)	\$1,950,827,000
26	General Fund—State Appropriation (FY 2017).....	((\$2,054,119,000))
27		<u>\$2,026,008,000</u>
28	General Fund—Federal Appropriation.....	((\$11,217,550,000))
29		<u>\$11,179,998,000</u>
30	General Fund—Private/Local Appropriation	((\$70,787,000))
31		<u>\$82,590,000</u>
32	Emergency Medical Services and Trauma Care Systems	
33	Trust Account—State Appropriation.....	\$15,086,000
34		

1	Hospital Safety Net Assessment Account—State	
2	Appropriation.....	((\$689,942,000))
3		<u>\$686,952,000</u>
4	Medicaid Fraud Penalty Account—State Appropriation.....	\$18,491,000
5	Medical Aid Account—State Appropriation.....	\$528,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2016).....	\$7,791,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2017).....	((\$12,979,000))
10		<u>\$14,133,000</u>
11	State Health Care Authority Administration Account—State	
12	Appropriation.....	((\$106,000))
13		<u>\$75,000</u>
14	TOTAL APPROPRIATION.....	\$16,038,206,000
		<u>\$15,982,479,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (a) \$35,794,000 of the general fund—state appropriation for
19 fiscal year 2016 is provided solely for medicaid services based on
20 the February caseload and medicaid forecasts contingent upon: (i)
21 Transfer of the medicaid forecast function to the office of
22 financial management, by July 1, 2016; (ii) the authority executing
23 necessary, timely data sharing agreements with the office of the
24 state actuary; (iii) the authority providing support and data as
25 required by the office of the state actuary necessary in providing
26 the legislature with health care actuarial analysis, including
27 providing any information in the possession of the health care
28 authority or available to the health care authority through
29 contracts with providers, plans, insurers, consultants, or any other
30 entities contracting with the health care authority; (iv) transfer
31 of the administration of the managed care actuarial rate setting
32 contract from the authority to the office of financial management;
33 and (v) the authority consulting with the medical assistance

34

1 forecast work group prior to accepting the actuarial contractor's
2 managed care rate recommendations.

3 (b) \$121,599,000 of the general fund–state appropriation for
4 fiscal year 2017 is provided solely for holding medicaid managed
5 care capitation rates flat at calendar year 2016 levels in state
6 fiscal year and calendar year 2017. To achieve this target, the
7 authority shall engage with a group composed of the office of
8 financial management, the medicaid forecast work group, and the
9 managed care plans on a range of strategies developed both by the
10 authority and the group. The authority shall obtain actuarial
11 analysis, support, and recommendations during this process, and the
12 state actuary shall obtain independent actuarial analysis. By August
13 1, 2016, the authority shall present the progress made on the
14 initiative to the joint select committee on health care, identifying
15 any possible changes in statute needed to achieve the goal and the
16 possible impacts on clients. The authority shall complete the plan
17 and report to the appropriate committees of the legislature by
18 October 1, 2016.

19 (c) \$1,894,672,000 of the general fund–state appropriation for
20 fiscal year 2016 and \$1,915,233,000 of the general fund–state
21 appropriation for fiscal year 2017 are provided solely for medicaid
22 services and the medicaid program. However, the authority shall not
23 accept or expend any federal funds received under a medicaid
24 transformation demonstration waiver currently being sought under
25 healthier Washington, except as described in (d) through (g) of this
26 subsection, until specifically approved and appropriated by the
27 legislature.

28 (d) No more than (~~(\$127,336,000)~~) \$121,050,000 of the general
29 fund–federal appropriation and \$12,226,000 of the general fund–local
30 appropriation may be expended for transformation through accountable
31 communities of health described in initiative 1 of the medicaid
32 transformation demonstration waiver currently being sought under
33 healthier Washington, including preventing youth drug use. The
34 authority shall not increase general fund–state expenditures on this

1 initiative. The authority shall report to the fiscal committees of
2 the legislature all expenditures under this subsection and shall
3 provide such fiscal data in the manner, form, and time requested by
4 the legislative fiscal committees.

5 ~~(e) ((No more than \$5,223,000 of the general fund federal~~
6 ~~appropriation may be expended for tailored support for older adults~~
7 ~~and medicaid alternative care described in initiative 2 of the~~
8 ~~medicaid transformation demonstration waiver currently being sought~~
9 ~~under healthier Washington. The authority shall not increase general~~
10 ~~fund state expenditures on this initiative. The authority shall~~
11 ~~report to the fiscal committees of the legislature all expenditures~~
12 ~~under this subsection and shall provide such fiscal data in the~~
13 ~~manner, form, and time requested by the legislative fiscal committees.~~

14 ~~(f))~~ No more than ~~(((\$9,425,000))~~ \$5,392,000 of the general fund
15 ~~-federal~~ appropriation may be expended for supportive housing and
16 supportive employment services described in initiative 3~~((a))~~ of
17 the medicaid transformation demonstration waiver currently being
18 sought under healthier Washington. The authority shall not increase
19 general fund-state expenditures on this initiative. The authority
20 shall report to the fiscal committees of the legislature all
21 expenditures under this subsection and shall provide such fiscal
22 data in the manner, form, and time requested by the legislative
23 fiscal committees.

24 ~~((g) No more than \$5,567,000 of the general fund federal~~
25 ~~appropriation may be expended for supportive employment services~~
26 ~~described in initiative 3(b) of the medicaid transformation~~
27 ~~demonstration waiver currently being sought under healthier~~
28 ~~Washington. The authority shall not increase general fund state~~
29 ~~expenditures on this initiative. The authority shall report to the~~
30 ~~fiscal committees of the legislature all expenditures under this~~
31 ~~subsection and shall provide such fiscal data in the manner, form,~~
32 ~~and time requested by the legislative fiscal committees.~~

33
34

1 ~~(h)~~) (f) Sufficient amounts are appropriated in this subsection
2 to implement the medicaid expansion as defined in the social
3 security act, section 1902(a)(10)(A)(i)(VIII).

4 ~~((i))~~) (g) The legislature finds that medicaid payment rates,
5 as calculated by the health care authority pursuant to the
6 appropriations in this act, bear a reasonable relationship to the
7 costs incurred by efficiently and economically operated facilities
8 for providing quality services and will be sufficient to enlist
9 enough providers so that care and services are available to the
10 extent that such care and services are available to the general
11 population in the geographic area. The legislature finds that the
12 cost reports, payment data from the federal government, historical
13 utilization, economic data, and clinical input constitute reliable
14 data upon which to determine the payment rates.

15 ~~((j))~~) (h) Based on quarterly expenditure reports and caseload
16 forecasts, if the health care authority estimates that expenditures
17 for the medical assistance program will exceed the appropriations,
18 the health care authority shall take steps including but not limited
19 to reduction of rates or elimination of optional services to reduce
20 expenditures so that total program costs do not exceed the annual
21 appropriation authority.

22 ~~((k))~~) (i) In determining financial eligibility for
23 medicaid-funded services, the health care authority is authorized to
24 disregard recoveries by Holocaust survivors of insurance proceeds or
25 other assets, as defined in RCW 48.104.030.

26 ~~((l))~~) (j) The legislature affirms that it is in the state's
27 interest for Harborview medical center to remain an economically
28 viable component of the state's health care system.

29 ~~((m))~~) (k) When a person is ineligible for medicaid solely by
30 reason of residence in an institution for mental diseases, the
31 health care authority shall provide the person with the same
32 benefits as he or she would receive if eligible for medicaid, using
33 state-only funds to the extent necessary.

34

1 ~~((n))~~ (l) \$4,261,000 of the general fund–state appropriation
2 for fiscal year 2016, \$4,261,000 of the general fund–state
3 appropriation for fiscal year 2017, and \$8,522,000 of the general
4 fund–federal appropriation are provided solely for low-income
5 disproportionate share hospital payments.

6 ~~((o))~~ (m) Within the amounts appropriated in this section, the
7 health care authority shall provide disproportionate share hospital
8 payments to hospitals that provide services to children in the
9 children's health program who are not eligible for services under
10 Title XIX or XXI of the federal social security act due to their
11 citizenship status.

12 ~~((p))~~ (n) \$6,000,000 of the general fund–federal appropriation
13 is provided solely for supplemental payments to nursing homes
14 operated by public hospital districts. The public hospital district
15 shall be responsible for providing the required nonfederal match for
16 the supplemental payment, and the payments shall not exceed the
17 maximum allowable under federal rules. It is the legislature's
18 intent that the payments shall be supplemental to and shall not in
19 any way offset or reduce the payments calculated and provided in
20 accordance with part E of chapter 74.46 RCW. It is the legislature's
21 further intent that costs otherwise allowable for rate-setting and
22 settlement against payments under chapter 74.46 RCW shall not be
23 disallowed solely because such costs have been paid by revenues
24 retained by the nursing home from these supplemental payments. The
25 supplemental payments are subject to retrospective interim and final
26 cost settlements based on the nursing homes' as-filed and final
27 medicare cost reports. The timing of the interim and final cost
28 settlements shall be at the health care authority's discretion.
29 During either the interim cost settlement or the final cost
30 settlement, the health care authority shall recoup from the public
31 hospital districts the supplemental payments that exceed the
32 medicaid cost limit and/or the medicare upper payment limit. The
33 health care authority shall apply federal rules for identifying the
34 eligible incurred medicaid costs and the medicare upper payment limit.

1 (~~(g)~~) (o) The health care authority shall continue the
2 inpatient hospital certified public expenditures program for the
3 2015-2017 fiscal biennium. The program shall apply to all public
4 hospitals, including those owned or operated by the state, except
5 those classified as critical access hospitals or state psychiatric
6 institutions. The health care authority shall submit reports to the
7 governor and legislature by November 1, 2015, and by November 1,
8 2016, that evaluate whether savings continue to exceed costs for
9 this program. If the certified public expenditures (CPE) program in
10 its current form is no longer cost-effective to maintain, the health
11 care authority shall submit a report to the governor and legislature
12 detailing cost-effective alternative uses of local, state, and
13 federal resources as a replacement for this program. During fiscal
14 year 2016 and fiscal year 2017, hospitals in the program shall be
15 paid and shall retain one hundred percent of the federal portion of
16 the allowable hospital cost for each medicaid inpatient
17 fee-for-service claim payable by medical assistance and one hundred
18 percent of the federal portion of the maximum disproportionate share
19 hospital payment allowable under federal regulations. Inpatient
20 medicaid payments shall be established using an allowable
21 methodology that approximates the cost of claims submitted by the
22 hospitals. Payments made to each hospital in the program in each
23 fiscal year of the biennium shall be compared to a baseline amount.
24 The baseline amount will be determined by the total of (a) the
25 inpatient claim payment amounts that would have been paid during the
26 fiscal year had the hospital not been in the CPE program based on
27 the reimbursement rates developed, implemented, and consistent with
28 policies approved in the 2015-2017 biennial operating appropriations
29 act and in effect on July 1, 2015, (b) one-half of the indigent
30 assistance disproportionate share hospital payment amounts paid to
31 and retained by each hospital during fiscal year 2005, and (c) all
32 of the other disproportionate share hospital payment amounts paid to
33 and retained by each hospital during fiscal year 2005 to the extent
34 the same disproportionate share hospital programs exist in the

1 2015-2017 fiscal biennium. If payments during the fiscal year exceed
2 the hospital's baseline amount, no additional payments will be made
3 to the hospital except the federal portion of allowable
4 disproportionate share hospital payments for which the hospital can
5 certify allowable match. If payments during the fiscal year are less
6 than the baseline amount, the hospital will be paid a state grant
7 equal to the difference between payments during the fiscal year and
8 the applicable baseline amount. Payment of the state grant shall be
9 made in the applicable fiscal year and distributed in monthly
10 payments. The grants will be recalculated and redistributed as the
11 baseline is updated during the fiscal year. The grant payments are
12 subject to an interim settlement within eleven months after the end
13 of the fiscal year. A final settlement shall be performed. To the
14 extent that either settlement determines that a hospital has
15 received funds in excess of what it would have received as described
16 in this subsection, the hospital must repay the excess amounts to
17 the state when requested. \$14,014,000 of the general fund-state
18 appropriation for fiscal year 2016 and (~~(\$9,700,000)~~) \$9,855,000 of
19 the general fund-state appropriation for fiscal year 2017 are
20 provided solely for state grants for the participating hospitals.

21 (~~(r)~~) (p) The health care authority shall seek public-private
22 partnerships and federal funds that are or may become available to
23 provide on-going support for outreach and education efforts under
24 the federal children's health insurance program reauthorization act
25 of 2009.

26 (~~(s)~~) (q) The health care authority shall target funding for
27 maternity support services towards pregnant women with factors that
28 lead to higher rates of poor birth outcomes, including hypertension,
29 a preterm or low birth weight birth in the most recent previous
30 birth, a cognitive deficit or developmental disability, substance
31 abuse, severe mental illness, unhealthy weight or failure to gain
32 weight, tobacco use, or African American or Native American race.
33 The health care authority shall prioritize evidence-based practices
34 for delivery of maternity support services. To the extent

1 practicable, the health care authority shall develop a mechanism to
2 increase federal funding for maternity support services by
3 leveraging local public funding for those services.

4 ~~((+t))~~ (r) Within the amounts appropriated in this section, the
5 authority shall identify strategies to improve patient adherence to
6 treatment plans for diabetes and implement these strategies as a
7 pilot through one health home program to be identified by the
8 authority. The authority shall report to the governor and
9 legislature in December 2015 on patient outcomes and cost savings
10 derived from new adherence strategies in the health home model and
11 make recommendations for improving the strategies.

12 ~~((+u))~~ (s) Managed care contracts must incorporate
13 accountability measures that monitor patient health and improved
14 health outcomes, and shall include an expectation that each patient
15 receive a wellness examination that documents the baseline health
16 status and allows for monitoring of health improvements and outcome
17 measures.

18 ~~((+v))~~ (t) \$88,000 of the medicaid fraud penalty account—state
19 appropriation and \$567,000 of the general fund—federal appropriation
20 are provided solely to implement the conversion to the tenth version
21 of the world health organization's international classification of
22 diseases.

23 ~~((+w))~~ (u) Sufficient amounts are appropriated in this section
24 for the authority to provide an adult dental benefit.

25 ~~((+x))~~ (v) The health care authority shall coordinate with the
26 department of social and health services to provide referrals to the
27 Washington health benefit exchange for clients that will be
28 ineligible for medicaid.

29 ~~((+y))~~ (w) To facilitate a single point of entry across public
30 and medical assistance programs, and to maximize the use of federal
31 funding, the health care authority, the department of social and
32 health services, and the health benefit exchange will coordinate
33 efforts to expand HealthPlanfinder access to public assistance and
34 medical eligibility staff. No later than October 1, 2015, the health

1 care authority shall complete medicaid applications in the
2 HealthPlanfinder for households receiving or applying for medical
3 assistance benefits.

4 ~~((z))~~ (x) \$90,000 of the general fund–state appropriation for
5 fiscal year 2016, \$90,000 of the general fund–state appropriation
6 for fiscal year 2017, and \$180,000 of the general fund–federal
7 appropriation are provided solely to continue operation by a
8 nonprofit organization of a toll-free hotline that assists families
9 to learn about and enroll in the apple health for kids program.

10 ~~((aa))~~ (y) The appropriations in this section reflect savings
11 and efficiencies by transferring children receiving medical care
12 provided through fee-for-service to medical care provided through
13 managed care.

14 ~~((bb))~~ (z) Within the amounts appropriated in this section,
15 the authority shall reimburse for primary care services provided by
16 naturopathic physicians.

17 ~~((cc))~~ (aa) Within the amounts appropriated in this section,
18 the authority shall continue to provide coverage for pregnant teens
19 that qualify under existing pregnancy medical programs, but whose
20 eligibility for pregnancy related services would otherwise end due
21 to the application of the new modified adjusted gross income
22 eligibility standard.

23 ~~((dd))~~ (bb) Sufficient amounts are appropriated in this
24 section to remove the mental health visit limit and to provide the
25 shingles vaccine and screening, brief intervention, and referral to
26 treatment benefits that are available in the medicaid alternative
27 benefit plan in the classic medicaid benefit plan.

28 ~~((ee))~~ (cc) \$227,000 of the general fund–state appropriation
29 for fiscal year 2016, \$461,000 of the general fund–state
30 appropriation for fiscal year 2017, and \$734,000 of the general fund
31 –federal appropriation are provided solely to implement Substitute
32 Senate Bill No. 5317 (enhanced autism screening - bright futures).

33 ~~((ff))~~ (dd) \$4,278,000 of the general fund–private/local
34 appropriation and \$9,835,000 of the general fund–federal

1 appropriation are provided solely to implement House Bill No. 2007
2 (emergency medical transportation).

3 ~~((+gg))~~ (ee) Within amounts appropriated in this section, the
4 health care authority shall conduct a review of its adult dental
5 program in cooperation with and utilizing resources from Washington
6 dental services foundation. The authority shall develop a plan to
7 implement an expanded oral health care program for adults with
8 diabetes and pregnant women. A report summarizing the authority's
9 implementation plan and an estimation of cost savings must be
10 submitted to the governor and the appropriate committees of the
11 legislature by December 1, 2015.

12 ~~((+hh))~~ (ff) No more than \$452,000 of the general fund-state
13 appropriation for fiscal year 2016 and no more than \$723,000 of the
14 general fund-state appropriation for fiscal year 2017 may be
15 expended for reimbursement for nonhospital based rural health
16 clinics auditing costs to complete annual payment reconciliations
17 for calendar years 2011-2013 as required under 42 U.S.C. Sec. 1396a
18 (bb)(5)(A). The department shall use the agreed-upon procedures to
19 complete the reconciliations. Nonhospital-based clinics shall be
20 reimbursed for the cost of auditing using the agreed-upon procedures
21 for payment reconciliation for this time period only.

22 ~~((+ii))~~ (gg) The appropriations in this section represent a
23 transfer of expenditure authority of \$2,333,000 of the general fund-
24 federal appropriation for fiscal year 2016 and \$1,782,000 of the
25 general fund-federal appropriation for fiscal year 2017 to the
26 office of financial management to implement Engrossed Substitute
27 Senate Bill No. 5084 (all payer claims database).

28 ~~((+jj))~~ (hh) Pursuant to RCW 41.06.142(3), the authority shall
29 implement a pilot program within existing resources to understand
30 the nature and depth of potential fraud, waste, and abuse and the
31 creation of operational efficiencies within the provider and
32 beneficiary system. The pilot program shall examine streamlining
33 provider enrollment and compliance within the current affordable
34 care act screening requirements and include a post-enrollment review

1 of those currently enrolled in medicaid to determine if there have
2 been changes in demographics, including but not limited to becoming
3 deceased, incarcerated, or residing out of state. The pilot program
4 shall be conducted by the authority in partnership with a
5 third-party vendor that uses national public records data as well as
6 provider-specific data. The authority shall prepare a report to the
7 governor and legislative fiscal committees by December 15, 2015.

8 (~~(kk)~~) (ii) Within amounts appropriated in this section, the
9 health care authority shall conduct a review of its federally
10 qualified health center encounter rates and rural health center
11 encounter rates in comparison to current uniform medical plan rates
12 for the same or similar services. The authority shall consult with
13 the centers for medicare and medicaid services to determine whether
14 federally qualified encounter rates may be adjusted to uniform
15 medical plan rates as a reasonable proxy to cost. The authority must
16 submit a report to the governor and the appropriate committees of
17 the legislature that includes which encounter rates exceed uniform
18 medical rates, the amount by which the rates are exceeded, and the
19 annual cost of paying above uniform medical rates. The report shall
20 also include the steps the authority has taken with the centers for
21 medicare and medicaid services to ensure that rates bear a
22 reasonable relationship to costs incurred by efficiently and
23 economically operated facilities, including whether uniform medical
24 plan or commercial rates may be considered a reasonable proxy to
25 cost. The report must be submitted by January 1, 2016. By September
26 15, 2016, the authority is directed to directly consult with the
27 centers for medicaid and medicare services to determine whether
28 federally qualified encounter rates may be adjusted to uniform
29 medical plan rates as a reasonable proxy to cost and resubmit the
30 report to include the results of this consultation.

31 (~~(hh)~~) (jj) \$1,035,000 of the general fund-state appropriation
32 for fiscal year 2016, \$965,000 of the general fund-state
33 appropriation for fiscal year 2017, and \$1,846,000 of the general
34 fund-federal appropriation are provided solely for customer service

1 staff to reduce call wait times and improve the number of calls
2 answered by the authority.

3 ~~((mm))~~ (kk) \$386,000 of the general fund-state appropriation
4 for fiscal year 2016, \$361,000 of the general fund-state
5 appropriation for fiscal year 2017, and \$2,018,000 of the general
6 fund-federal appropriation are provided solely for additional staff
7 to support timely resolution of eligibility-related issues for
8 medicaid clients.

9 ~~((nn))~~ (ll)(i) \$123,000 of the general fund-state
10 appropriation for fiscal year 2016, \$118,000 of the general fund-
11 state appropriation for fiscal year 2017, \$48,000 of the state
12 health care authority administrative account-state appropriation,
13 and \$312,000 of the general fund-federal appropriation are provided
14 solely to establish the bleeding disorder collaborative for care.

15 (ii) The collaborative must consist of three representatives
16 from the authority, three representatives from the largest
17 organization in Washington representing patients with bleeding
18 disorders, two representatives from state designated bleeding
19 disorder centers of excellence, and two representatives of federally
20 funded hemophilia treatment centers based in Washington. The
21 collaborative may invite the participation of other persons with
22 expertise that may assist the collaborative in its responsibilities.
23 The collaborative shall adopt a transparent process that allows for
24 public comment prior to the final adoption of any evidence-based
25 practice.

26 (iii) The collaborative shall:

27 (A) Identify and develop evidence-based practices to improve
28 care to patients with bleeding disorders with specific attention to
29 health care cost reduction. To the extent that evidence-based
30 practices are unavailable, the collaborative shall research and
31 create the practices or compile the necessary information. In the
32 event that research on evidence is incomplete, the collaborative may
33 consider research-based practices or emerging best practices;

34

1 (B) Make recommendations regarding the dissemination of the
2 evidence-based practices to relevant health care professionals and
3 support service providers and propose options for incorporating
4 evidence-based practices into their treatment regimens; and

5 (C) Assist the authority in the development of a cost-benefit
6 analysis regarding the use of evidence-based practices for specific
7 populations in state-purchased health care programs.

8 (iv) The authority shall report to the governor and the
9 legislature by September 1, 2016, regarding the evidence-based
10 practices that have been developed, the clinical and fiscal
11 implications of their implementation, and a strategy for
12 disseminating the practices and incorporating their use among health
13 care professionals in various state-financed health care programs.

14 (~~(oo)~~) (mm) The authority shall use revenue appropriated from
15 the dedicated marijuana fund for contracts with community health
16 centers under RCW 69.50.540 in lieu of general fund-state payments
17 to community health centers for services provided to medical
18 assistance clients, and it is the intent of the legislature that
19 this policy will be continued in subsequent fiscal biennia.

20 (~~(pp)~~) (nn) In collaboration with the state hospital
21 association, the authority shall develop and implement a process to
22 review hospital cost report information for new, in-state hospital
23 psychiatric inpatient services that have not had provider specific
24 costs and determine the hospital-specific per diem rate as currently
25 defined for existing providers of psychiatric inpatient services. As
26 a result of this action, the authority shall not incur expenditures
27 in the current biennium. The authority shall report to the office of
28 financial management and appropriate committees of the legislature
29 the following information no later than October 1, 2017:

30 (i) The number of potential new psychiatric beds;

31 (ii) The number of potential new psychiatric beds that were
32 previously designated as acute beds;

33 (iii) The total estimated costs for all new potential
34 psychiatric beds;

1 (iv) The potential savings or expenditures derived from change
2 in bed type usage; and

3 (v) The state fiscal years in which potential costs and savings
4 are likely to incur.

5 (~~(+qq)~~) (oo) To further the goals of better care, better health
6 outcomes, and reduced per capita costs of health care, the authority
7 shall review its reimbursement methods and rates for births
8 performed at birth centers. The authority shall report to the
9 governor and appropriate committees of the legislature by October
10 15, 2016, with recommendations for adjusting reimbursement methods
11 and levels, improving access to care, improving the cesarean section
12 rate, and savings options for utilizing birth centers as an
13 alternative to hospitals.

14 (~~(+rr)~~) (pp) The authority shall submit reports to the governor
15 and the legislature by September 15, 2016, and by September 15,
16 2017, that delineate the number of individuals in medicaid managed
17 care, by carrier, age, gender, and eligibility category, receiving
18 preventative services and vaccinations. The reports should include
19 baseline and benchmark information from the previous two fiscal
20 years and should be inclusive of, but not limited to, services
21 recommended under the United States preventative services task
22 force, advisory committee on immunization practices, early and
23 periodic screening, diagnostic, and treatment (EPSDT) guidelines,
24 and other relevant preventative and vaccination medicaid guidelines
25 and requirements.

26 (~~(+ss)~~) (qq) Within amounts appropriated in this section, the
27 authority shall implement Substitute Senate Bill No. 6430
28 (continuity of care) to update the ProviderOne and HealthPlanFinder
29 systems to allow suspension rather than termination of medical
30 assistance benefits for persons who are incarcerated or committed to
31 a state hospital subject to the same conditions, limitations, and
32 review provided in section 705 (3) through (6), chapter 4, Laws of
33 2015 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

34

1 (~~(tt)~~) (rr) Within amounts appropriated within this section,
2 the authority is directed to increase reimbursement rates for
3 licensed practical nurses and registered nurses providing skilled
4 nursing services in a home setting by \$10.00 per hour. This increase
5 shall be offset by decreases in inpatient hospitalization. The
6 authority is directed to work in collaboration with the home health
7 association and the Washington state hospital association to develop
8 a plan to show how improved access to home health nursing reduces
9 potentially preventable readmissions, increases access to care,
10 reduces hospital length of stay, and prevents overall hospital
11 admissions for clients receiving private-duty nursing, medically
12 intensive care, or home health benefits. The authority shall submit
13 a report to the governor and appropriate committees of the
14 legislature by December 15, 2016, with details of this plan.

15 (~~(uu)~~) (ss) The appropriations in this section include
16 specific funds for the purpose of implementing Engrossed Second
17 Substitute House Bill No. 2439 (youth mental health).

18 (~~(vv)~~) (tt) Within the amounts appropriated in this section,
19 the health care authority in cooperation with the Washington dental
20 services foundation, the Washington state dental association, and
21 other interested stakeholders shall develop a plan to increase
22 access to care by expanding the medicaid dental network through
23 contracting out the administration of the medicaid dental program.
24 This plan shall include but not be limited to engaging dental
25 expertise in the administration, improving the provider and patient
26 experience, aligning the benefit package with evidence-based care,
27 and beginning to test innovative models of delivery consistent with
28 the goals of the healthier Washington initiative. The authority
29 shall also review options to include contracting with one or more
30 medicaid managed care plans or a third-party administrator. The
31 report summarizing the authority's implementation plan and an
32 estimate of the cost to execute this plan must be submitted to the
33 governor and the appropriate committees of the legislature by
34

1 December 1, 2016. The plan shall not be implemented until
2 specifically authorized by the legislature.

3 ~~((+ww))~~ (uu) \$608,000 of the general fund—state appropriation
4 for fiscal year 2017 is provided solely to implement the provider
5 access line (PAL) plus pilot program. For purposes of the PAL plus
6 pilot program, the authority shall work in collaboration with
7 faculty from the University of Washington working on the integration
8 of mental health and medical care.

9 (i) The PAL plus service is targeted to help children and
10 families with medicaid coverage who have mental health concerns not
11 already being served by the regional support network system or other
12 local specialty care providers, and who instead receive treatment
13 from their primary care providers. Services must be offered by
14 regionally based and multipractice shared mental health service
15 providers who deliver in person and over the telephone the following
16 services upon primary care request:

- 17 (A) Evaluation and diagnostic support;
- 18 (B) Individual patient care progress tracking;
- 19 (C) Behavior management coaching; and
- 20 (D) Other evidence supported psychosocial care supports which
21 are delivered as an early and easily accessed intervention for
22 families.

23 (ii) The PAL team of child psychiatrists and psychologists shall
24 provide mental health service providers with training and support,
25 weekly care plan reviews and support on their caseloads, and direct
26 patient evaluations for selected enhanced assessments, and must
27 utilize a shared electronic reporting and tracking system to ensure
28 that children not improving are identified as such and helped to
29 receive additional services. The PAL team shall promote the
30 appropriate use of cognitive behavioral therapies and other
31 treatments which are empirically supported or evidence-based and
32 encourage providers to use psychotropic medications as a last resort.

33 (iii) The authority shall monitor PAL plus service outcomes,
34 including, but not limited to:

- 1 (A) Characteristics of the population being served;
- 2 (B) Process measures of service utilization;
- 3 (C) Behavioral health symptom rating scale outcomes of
- 4 individuals and aggregate rating scale outcomes of populations of
- 5 children served;
- 6 (D) Claims data comparison of implementation versus
- 7 non-implementation regions;
- 8 (E) Service referral patterns to local specialty mental health
- 9 care providers; and
- 10 (F) Family and provider feedback.

11 (iv) By December 31, 2017, the authority shall make a
 12 preliminary evaluation of the viability of a statewide PAL plus
 13 service program and report to the appropriate committees of the
 14 legislature, with a final evaluation report due by December 31,
 15 2018. The final report must include recommendations on
 16 sustainability and leveraging funds through behavioral health and
 17 managed care organizations.

18 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAMS
 19 State Health Care Authority Administration Account—
 20 State Appropriation.....\$38,732,000
 21

22 The appropriation in this subsection is subject to the following
 23 conditions and limitations:

24 (a) \$162,000 of the state health care authority administration
 25 account—state appropriation is for the health care authority to work
 26 with participating employers to minimize employer penalties that may
 27 be incurred by employers not providing health benefit coverage for
 28 part-time employees that are defined as full-time employees under
 29 the employer shared responsibility provisions of the federal
 30 affordable care act.

31 (b)(i) The state employer contribution for state employee
 32 insurance benefits is reduced for fiscal year 2017 from \$894 per
 33 month to \$888 per month. Reductions are achieved while maintaining
 34 fully funded reserves through the use of accumulated surplus funds

1 due to reduced claims costs, and reduced litigation costs due to the
 2 settlement of the litigation in the four *Moore, et al. v. Health*
 3 *Care Authority* and the state of Washington cases. The authority is
 4 required to review the effectiveness of the wellness program known
 5 as smarthealth, and report to the appropriate committees of the
 6 legislature on the effectiveness of the wellness program on a
 7 quarterly basis beginning no later than June 30, 2016. The
 8 effectiveness report shall include information on the contractors'
 9 communication strategies, rates of employee engagement, and the
 10 identification and quarterly measurement of employee wellness
 11 outcome criteria, such as the rates of sick leave use and of
 12 improvements in chronic medical conditions among wellness plan
 13 participants. Prior to procuring contracts for health insurance and
 14 services for the 2017 calendar year, the authority shall also
 15 present the findings on the effectiveness of the wellness plan,
 16 including per plan member and per wellness plan-participant costs of
 17 the wellness program at a public meeting of the public employees'
 18 benefits board.

19 (ii) The authority and the public employees' benefits board
 20 shall consult with the Washington state institute for public policy
 21 on the cost-effectiveness of the wellness plan and any changes to
 22 the plan that can be made to increase the health care efficiency of
 23 the wellness plan.

24 (iii) The authority and the public employees' benefits board
 25 shall ensure that procurement for employee health benefits during
 26 the 2017-2019 fiscal biennium is consistent with the funding
 27 limitations provided in sections 908 through 910 of this act.

28 (3) HEALTH BENEFIT EXCHANGE

29	General Fund—State Appropriation (FY 2016).....	\$5,942,000
30	General Fund—State Appropriation (FY 2017).....	\$5,184,000
31	General Fund—Federal Appropriation.....	((\$49,410,000))
32		<u>\$47,986,000</u>
33	Health Benefit Exchange Account—State Appropriation....	((\$50,503,000))
34		

1		<u>\$52,736,000</u>
2	TOTAL APPROPRIATION	<u>\$111,039,000</u>
3		<u>\$111,848,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) The receipt and use of medicaid funds provided to the health
7 benefit exchange from the health care authority are subject to
8 compliance with state and federal regulations and policies governing
9 the Washington apple health programs, including timely and proper
10 application, eligibility, and enrollment procedures.

11 (b) \$4,755,000 of the health benefit exchange account–state
12 appropriation and \$5,069,000 of the general fund–federal
13 appropriation are provided solely for the customer service call
14 center.

15 (c) \$577,000 of the general fund–state appropriation for fiscal
16 year 2016, \$810,000 of the general fund–state appropriation for
17 fiscal year 2017, \$3,606,000 of the health benefit exchange account–
18 state appropriation, and \$1,389,000 of the general fund–federal
19 appropriation are provided solely for in-person assisters and
20 outreach to help individuals and families complete applications for
21 health coverage.

22 (d) \$1,417,000 of the health benefit exchange account–state
23 appropriation and \$8,218,000 of the general fund–federal
24 appropriation are provided solely to fund the design, development,
25 implementation, operation, and maintenance of the health benefit
26 exchange's information technology systems.

27 (e) The authority shall require the exchange to submit to the
28 authority and the appropriate committees of the legislature by
29 September 30, 2015, and September 30, 2016, a detailed report
30 including:

31 (i) Salaries of all current employees of the exchange, including
32 starting salary, any increases received, and the basis for any
33 increases; and

34

1 (ii) Salary, overtime, and compensation policies for staff of
2 the exchange.

3 (f) The authority shall require the exchange to submit to the
4 authority and the appropriate committees of the legislature on a
5 monthly basis:

6 (i) A report of all expenses; and

7 (ii) Beginning and ending fund balances, by fund source; and

8 (iii) Any contracts or contract amendments signed by the
9 exchange; and

10 (iv) An accounting of staff required to operate the exchange
11 broken out by full time equivalent positions, contracted employees,
12 temporary staff, and any other relevant designation that indicates
13 the staffing level of the exchange.

14 (g)(i) By July 31, 2016, the authority shall make a payment of
15 half the general fund–state appropriation for fiscal year 2017 and
16 half the health benefit exchange account–state appropriation to the
17 health benefit exchange. By January 31, 2017, the authority shall
18 make a payment of the remaining half of the general fund–state
19 appropriation for fiscal year 2017 and the remaining half of the
20 health benefit exchange account–state appropriation to the health
21 benefit exchange.

22 (ii) The exchange shall monitor actual to projected revenues and
23 make necessary adjustments in expenditures or carrier assessments to
24 ensure expenditures do not exceed actual revenues.

25 (iii) Payments made from general fund–state appropriation and
26 health benefit exchange account–state appropriation shall be
27 available for expenditure for no longer than the period of the
28 appropriation from which it was made. When the actual cost of
29 materials and services have been fully determined, and in no event
30 later than the lapsing of the appropriation, any unexpended balance
31 of the payment shall be returned to the authority for credit to the
32 fund or account from which it was made, and under no condition shall
33 expenditures exceed actual revenue.

34

1 (iv) As the state designated medicaid agency, the authority is
 2 responsible for maximizing the recovery of federal medicaid dollars
 3 and the timely application and follow-up for obtaining federal
 4 approval of advanced planning documents (APD). The authority shall
 5 work with the exchange to submit an APD that maximizes the recovery
 6 of medicaid costs incurred by the exchange, including indirect
 7 administrative and operational costs, no later than sixty days after
 8 the enactment of the omnibus appropriations act each year.

9 (h) \$70,000 of the general fund–state appropriation for fiscal
 10 year 2016, \$38,000 of the general fund–state appropriation for
 11 fiscal year 2017, \$204,000 of the health benefit exchange account–
 12 state appropriation, and \$110,000 of the general fund–federal
 13 appropriation are provided solely for improvements to the health
 14 benefit exchange financial system.

15
 16 **Sec. 1214.** 2016 sp.s. c 36 s 214 (uncodified) is amended to
 17 read as follows:

18 **FOR THE HUMAN RIGHTS COMMISSION**

19	General Fund—State Appropriation (FY 2016).....	\$2,091,000
20	General Fund—State Appropriation (FY 2017).....	((\$2,092,000))
21		<u>\$2,301,000</u>
22	General Fund—Federal Appropriation.....	\$2,307,000
23	TOTAL APPROPRIATION.....	<u>\$6,490,000</u>
24		<u>\$6,699,000</u>

25 **Sec. 1215.** 2016 sp.s. c 36 s 216 (uncodified) is amended to
 26 read as follows:

27 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

28	General Fund—State Appropriation (FY 2016).....	\$18,996,000
29	General Fund—State Appropriation (FY 2017).....	((\$17,543,000))
30		<u>\$19,467,000</u>
31	General Fund—Private/Local Appropriation.....	((\$4,745,000))
32		<u>\$5,715,000</u>
33	Death Investigations Account—State Appropriation.....	\$148,000
34	24/7 Sobriety Account—State Appropriation.....	\$30,000

1	Municipal Criminal Justice Assistance Account—	
2	State Appropriation.....	\$460,000
3	Washington Auto Theft Prevention Authority Account—	
4	State Appropriation.....	((\$7,668,000))
5		<u>\$7,632,000</u>
6	TOTAL APPROPRIATION.....	<u>\$49,590,000</u>
7		<u>\$52,448,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$5,000,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$5,000,000 of the general fund—state
12 appropriation for fiscal year 2017, are provided to the Washington
13 association of sheriffs and police chiefs solely to verify the
14 address and residency of registered sex offenders and kidnapping
15 offenders under RCW 9A.44.130. The association may use no more than
16 \$50,000 per fiscal year of the amounts provided on program
17 management activities.

18 (2) \$605,280 of the general fund—local appropriation is provided
19 solely to purchase ammunition for the basic law enforcement academy.
20 Jurisdictions shall reimburse to the criminal justice training
21 commission the costs of ammunition, based on the average cost of
22 ammunition per cadet, for cadets that they enroll in the basic law
23 enforcement academy.

24 (3) The criminal justice training commission may not run a basic
25 law enforcement academy class of fewer than 30 students.

26 (4) \$100,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a school safety program.
29 The commission, in collaboration with the school safety center
30 advisory committee, shall provide the school safety training for all
31 school administrators and school safety personnel hired after the
32 effective date of this section.

33 (5) \$96,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$96,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the school safety center
2 within the commission. The safety center shall act as an information
3 dissemination and resource center when an incident occurs in a
4 school district in Washington or in another state, coordinate
5 activities relating to school safety, and review and approve manuals
6 and curricula used for school safety models and training. Through an
7 interagency agreement, the commission shall provide funding for the
8 office of the superintendent of public instruction to continue to
9 develop and maintain a school safety information web site. The
10 school safety center advisory committee shall develop and revise the
11 training program, using the best practices in school safety, for all
12 school safety personnel. The commission shall provide
13 research-related programs in school safety and security issues
14 beneficial to both law enforcement and schools.

15 (6) \$123,000 of the general fund–state appropriation for fiscal
16 year 2016 and \$123,000 of the general fund–state appropriation for
17 fiscal year 2017 are provided solely for the costs of providing
18 statewide advanced driving training with the use of a driving
19 simulator.

20 (7) \$644,000 of the general fund–state appropriation for fiscal
21 year 2016 and \$595,000 of the general fund–state appropriation for
22 fiscal year 2017 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5311 (crisis intervention training).

24 (8) \$250,000 of the general fund–state appropriation for fiscal
25 year 2016 and \$250,000 of the general fund–state appropriation for
26 fiscal year 2017 are provided solely for the criminal justice
27 training commission to develop and deliver research-based programs
28 to instruct, guide, and support local law enforcement agencies in
29 fostering the "guardian philosophy" of policing, which emphasizes
30 de-escalating conflicts and reducing the use of force.

31 (9) \$429,000 of the general fund–state appropriation for fiscal
32 year 2016 and \$429,000 of the general fund–state appropriation for
33 fiscal year 2017 are provided solely for deposit into the
34 nonappropriated Washington internet crimes against children account

1 for the implementation of Second Substitute Senate Bill No. 5215
2 (internet crimes against children).

3 (10) \$300,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely to the Washington association of
5 sheriffs and police chiefs to fund pilot projects for law
6 enforcement agencies in Spokane, Spokane Valley, and Spokane County
7 to set up auto theft task forces in high risk locations and increase
8 the use of teams devoted to combating residential burglary.

9 (11) \$5,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for the purpose of implementing House
11 Bill No. 1448 (suicide threat response).

12

13 **Sec. 1216.** 2016 sp.s. c 36 s 217 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

16	General Fund—State Appropriation (FY 2016).....	\$16,307,000
17	General Fund—State Appropriation (FY 2017).....	\$17,611,000
18	General Fund—Federal Appropriation.....	\$11,876,000
19	Asbestos Account—State Appropriation.....	\$1,177,000
20	Electrical License Account—State Appropriation.....	\$48,157,000
21	Farm Labor Contractor Account—State Appropriation.....	\$28,000
22	Worker and Community Right-to-Know Account—	
23	State Appropriation.....	\$972,000
24	Public Works Administration Account—State	
25	Appropriation.....	\$7,629,000
26	Manufactured Home Installation Training Account—	
27	State Appropriation.....	\$355,000
28	Accident Account—State Appropriation.....	((\$281,472,000))
29		<u>\$282,767,000</u>
30	Accident Account—Federal Appropriation.....	((\$13,626,000))
31		<u>\$14,501,000</u>
32	Medical Aid Account—State Appropriation.....	((\$296,297,000))
33		<u>\$297,066,000</u>
34	Medical Aid Account—Federal Appropriation.....	((\$3,186,000))

1		<u>\$3,341,000</u>
2	Plumbing Certificate Account—State Appropriation	\$1,783,000
3	Pressure Systems Safety Account—State	
4	Appropriation.....	\$4,250,000
5	TOTAL APPROPRIATION.....	\$704,726,000
6		<u>\$707,820,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$250,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of chapter
12 100, Laws of 2015 (Substitute Senate Bill No. 5897).

13 (2) \$2,300,000 of the medical aid account—state appropriation is
14 provided solely for implementation of chapter 137, Laws of 2015
15 (Substitute House Bill No. 1496).

16 (3) \$494,000 of the medical aid account—state appropriation and
17 \$1,580,000 of the accident fund—state appropriation are provided
18 solely for continuation of the logger safety initiative.

19 (4) \$4,923,000 of the medical aid account—state appropriation
20 and \$4,924,000 of the accident fund—state appropriation are provided
21 solely for the first phase of the department's plan to replace its
22 labor and industries industrial insurance information technology
23 system subject to the same conditions, limitations, and review
24 provided in section 705 (3) through (6) of this act.

25 (5) \$3,548,000 of the electrical license account—state
26 appropriation is provided solely for the department to develop a
27 modern and mobile information technology system for its electrical
28 inspection program subject to the same conditions, limitations, and
29 review provided in section 705 (3) through (6) of this act.

30 (6) The department is directed under RCW 39.12.070 to adjust its
31 fee schedule for statements of intent to pay prevailing wages and
32 certification of affidavits of wages paid to remove or lower fees
33 for contractors and subcontractors whose contract amounts are less
34 than seven hundred fifty dollars beginning on January 1, 2016.

1 (7) \$140,000 of the public works administration account—state
2 appropriation is provided solely for implementation of chapter 40,
3 Laws of 2015 3rd sp. sess. to create an electronic option for
4 employers to submit prevailing wage surveys.

5 (8) \$640,000 of the medical aid account—state appropriation is
6 provided solely for a pilot program under which the department
7 partners with an experienced firm or firms to manage care involving
8 catastrophically injured workers.

9 (a) For each injured worker referred by the department the firm
10 must propose a contract identifying a case outcome, the treatment
11 needed to achieve it, and a fixed price for doing so.

12 (b) If the department agrees to the contract: (i) The firm must
13 assume responsibility at the fixed price for the medical management
14 and may include all medical costs until the outcome is achieved;
15 (ii) the department retains the authority to approve or deny
16 particular treatments; and (iii) the department retains the
17 responsibility to accept and pay providers' actual bills, and the
18 firm's compensation will be the difference between the fixed price
19 and actual medical costs, if the firm chooses to propose a contract
20 that includes medical costs.

21 (c) The department must contract with the firm or firms to
22 manage at least twelve catastrophic cases each fiscal year, starting
23 in fiscal year 2017, provided there is at least that many cases
24 where: (i) An injured worker elects to be served by the firm; and
25 (ii) the fixed price proposed by the firm is lower than the amount
26 the department would pay to achieve the identified outcome if it did
27 not contract with the firm.

28 (d) The department must provide a written report on the pilot
29 program to the appropriate committees of the legislature in December
30 2016 and annually through December 2019 or the last December
31 following termination of the contacts by the firm or firms or
32 department.

33 (9) \$1,130,000 of the public works administration account—state
34 appropriation is provided solely for the department's prevailing

1 wage technology project subject to the same conditions, limitations,
2 and review provided in section 705 (3) through (6), chapter 4, Laws
3 of 2015 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

4 (10) \$738,000 of the medical aid account—state appropriation is
5 provided solely to expand the use of evidence-based best practices
6 to reduce the risk of long-term disabilities among injured workers.
7 By December 1, 2016, the department must report to the appropriate
8 committees of the legislature with performance measures and metrics
9 to be used to evaluate whether the funded activities are improving
10 care and outcomes for injured workers.

11

12 **Sec. 1217.** 2016 sp.s. c 36 s 218 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) HEADQUARTERS

16 General Fund—State Appropriation (FY 2016).....	\$1,810,000
17 General Fund—State Appropriation (FY 2017).....	\$2,662,000
18 Charitable, Educational, Penal, and Reformatory	
19 Institutions Account—State Appropriation.....	\$10,000
20 TOTAL APPROPRIATION.....	\$4,482,000

21 (2) FIELD SERVICES

22 General Fund—State Appropriation (FY 2016).....	\$5,465,000
23 General Fund—State Appropriation (FY 2017).....	\$5,526,000
24 General Fund—Federal Appropriation.....	\$3,628,000
25 General Fund—Private/Local Appropriation.....	\$4,622,000
26 Veteran Estate Management Account—Private/Local	
27 Appropriation.....	\$623,000
28 TOTAL APPROPRIATION.....	\$19,864,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) \$300,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely to provide crisis and emergency
34 relief and education, training, and employment assistance to

1 veterans and their families in their communities through the
2 veterans innovation program.

3 (b) The creation of an automated exchange of information between
4 the federal department of defense, federal veterans administration,
5 and the Washington department of veterans affairs is the sole
6 project for the Washington department of veterans affairs in the
7 information technology pool. Ongoing funding may be provided for
8 staffing, training, and subscription costs associated with a
9 web-based software tool that has been configured to meet the
10 business requirements of the Washington department of veterans
11 affairs. Additional information technology projects, such as the
12 complete automation of the Washington department of veterans affairs
13 business processes through an enterprise case management system, are
14 subject to future funding decisions by the legislature. The
15 conditions and limitations in this subsection apply only if the
16 specified project is funded from the information technology pool.

17 (3) INSTITUTIONAL SERVICES

18	General Fund—State Appropriation (FY 2016).....	\$697,000
19	General Fund—State Appropriation (FY 2017).....	((\$796,000))
20		<u>\$2,337,000</u>
21	General Fund—Federal Appropriation.....	\$80,104,000
22	General Fund—Private/Local Appropriation.....	\$29,781,000
23	TOTAL APPROPRIATION.....	\$111,378,000
24		<u>\$112,919,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitation: \$924,000 of the general fund—
27 state appropriation for fiscal year 2017 is provided solely for the
28 initial months of operation of the Walla Walla veterans home.

29
30 **Sec. 1218.** 2016 sp.s. c 36 s 219 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF HEALTH**

33	General Fund—State Appropriation (FY 2016).....	\$57,958,000
34	General Fund—State Appropriation (FY 2017).....	\$60,149,000

1	General Fund—Federal Appropriation.....	((\$564,025,000))
2		<u>\$540,675,000</u>
3	General Fund—Private/Local Appropriation.....	((\$151,242,000))
4		<u>\$179,242,000</u>
5	Hospital Data Collection Account—State Appropriation.....	\$331,000
6	Health Professions Account—State Appropriation.....	((\$120,788,000))
7		<u>\$124,188,000</u>
8	Aquatic Lands Enhancement Account—State Appropriation.....	\$615,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account—State Appropriation.....	\$9,226,000
11	Safe Drinking Water Account—State Appropriation.....	\$6,934,000
12	Drinking Water Assistance Account—Federal	
13	Appropriation.....	\$17,364,000
14	Waterworks Operator Certification—State	
15	Appropriation.....	\$1,606,000
16	Drinking Water Assistance Administrative Account—	
17	State Appropriation.....	((\$357,000))
18		<u>\$610,000</u>
19	Site Closure Account—State Appropriation.....	\$162,000
20	Biotoxin Account—State Appropriation.....	\$1,894,000
21	State Toxics Control Account—State Appropriation.....	\$4,037,000
22	Medical Test Site Licensure Account—State	
23	Appropriation.....	\$2,516,000
24	Youth Tobacco Prevention Account—State Appropriation.....	\$2,962,000
25	Public Health Supplemental Account—Private/Local	
26	Appropriation.....	\$3,244,000
27	Accident Account—State Appropriation.....	\$324,000
28	Medical Aid Account—State Appropriation.....	\$53,000
29	Medicaid Fraud Penalty Account—State	
30	Appropriation.....	\$994,000
31	Dedicated Marijuana Account—State	
32	Appropriation (FY 2016).....	\$7,500,000
33	Dedicated Marijuana Account—State	
34	Appropriation (FY 2017).....	\$7,500,000

1 TOTAL APPROPRIATION.....~~\$1,021,781,000~~
2 \$1,030,084,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The department of health shall not initiate any services
6 that will require expenditure of state general fund moneys unless
7 expressly authorized in this act or other law. The department of
8 health and the state board of health shall not implement any new or
9 amended rules pertaining to primary and secondary school facilities
10 until the rules and a final cost estimate have been presented to the
11 legislature, and the legislature has formally funded implementation
12 of the rules through the omnibus appropriations act or by statute.
13 The department may seek, receive, and spend, under RCW 43.79.260
14 through 43.79.282, federal moneys not anticipated in this act as
15 long as the federal funding does not require expenditure of state
16 moneys for the program in excess of amounts anticipated in this act.
17 If the department receives unanticipated unrestricted federal
18 moneys, those moneys shall be spent for services authorized in this
19 act or in any other legislation that provides appropriation
20 authority, and an equal amount of appropriated state moneys shall
21 lapse. Upon the lapsing of any moneys under this subsection, the
22 office of financial management shall notify the legislative fiscal
23 committees. As used in this subsection, "unrestricted federal
24 moneys" includes block grants and other funds that federal law does
25 not require to be spent on specifically defined projects or matched
26 on a formula basis by state funds.

27 (2) \$130,000 of the health professions state account—state
28 appropriation is provided solely for implementation of chapter 118,
29 Laws of 2015 (applied behavior analysis).

30 (3) \$38,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$38,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the department of health,
33 the department of social and health services, and the health care
34 authority to continue to collaborate to submit a coordinated report

1 on diabetes to the governor and appropriate committees of the
2 legislature by June 30, 2017. The report on diabetes must include
3 the following:

4 (a) An analysis of the financial impact and reach that diabetes
5 of all types is having on programs administered by each agency and
6 individuals enrolled in those programs, including:

7 (i) The number of individuals with diabetes that are impacted or
8 covered by these programs;

9 (ii) The number of family members of individuals with diabetes
10 that are impacted by these programs;

11 (iii) The financial toll or impact that diabetes and its
12 complications places on these programs, and how the financial toll
13 or impact compares to that of other chronic diseases and conditions;

14 (b) An assessment of the benefits of programs and activities
15 implemented by the agencies to control and prevent diabetes,
16 including documentation of the amount and source of the agencies'
17 funding for these programs and activities;

18 (c) A description of the level of coordination existing between
19 the agencies on activities, programmatic activities, and messaging
20 on managing, treating, or preventing all forms of diabetes and its
21 complications;

22 (d) The development of or revision to each agency's action plan
23 for addressing the impact of diabetes together with a range of
24 actionable items for either each agency or consideration by the
25 legislature, or both. The plans must, at a minimum:

26 (i) Identify proposed action steps to reduce the impact of
27 diabetes, prediabetes, and related diabetes complications,
28 especially for medicaid populations;

29 (ii) Identify expected outcomes in subsequent biennia; and

30 (iii) Establish benchmarks for controlling and preventing
31 relevant forms of diabetes and appropriate measures for success;

32 (e) An estimate of the costs, return on investment, and
33 resources required to implement the plans identified in subsection
34 (d) of this section.

1 (4) \$30,000 of the medicaid fraud penalty account—state
2 appropriation is provided solely for implementation of chapter 259,
3 Laws of 2015 (prescription drug monitoring).

4 (5) \$4,015,000 of the health professions account—state
5 appropriation is provided solely for implementation of chapter 70,
6 Laws of 2015 (cannabis patient protection).

7 (6) \$7,250,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for a marijuana education and public health program
11 and for tobacco prevention activities that target youth and
12 populations with a high incidence of tobacco use.

13 (7) \$250,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2016 and \$250,000 of the dedicated
15 marijuana account—state appropriation for fiscal year 2017 are
16 provided solely for a contract with the Washington poison center to
17 help maintain national accreditation standards.

18 (8) \$65,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$65,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the midwifery licensure and
21 regulatory program to supplement revenue from fees. The department
22 shall charge no more than five hundred twenty-five dollars annually
23 for new or renewed licenses for the midwifery program.

24 (9) During the 2015-2017 fiscal biennium, each person subject to
25 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
26 twenty-five dollars annually for the purposes of RCW 43.70.112,
27 regardless of how many professional licenses the person holds.

28 (10)(a) Within existing resources, the department of health
29 shall compile a report on ambulatory surgical facilities to be
30 submitted to the appropriate committees of the legislature by
31 January 1, 2016. The report shall determine:

32 (i) How many ambulatory centers are currently functioning in the
33 state;

34 (ii) How many cases these centers receive annually;

1 (iii) How many of these centers are medicare certified;
2 (iv) How many of these centers are not medicare certified; and
3 (v) How many are also certified by an accrediting organization.

4 (b) The department shall not increase current annual fees for
5 new or renewed licenses for ambulatory surgical facilities during
6 the 2015-2017 fiscal biennium.

7 (11)(a) The pharmacy quality assurance commission shall engage
8 in a stakeholder process to develop statutory standards and
9 protocols specific to long-term care pharmacies and shall submit the
10 proposed statute to the senate health care committee and house
11 health care and wellness committee no later than November 15, 2015.

12 (b) When inspecting and reviewing long-term care pharmacies, the
13 pharmacy quality assurance commission and the department of health
14 shall recognize the applicability of medication orders in long-term
15 care facilities and recognize the essential relationship between the
16 practitioner, the long-term care facility registered nurse, and the
17 pharmacist in conveying chart orders to the long-term care pharmacy.

18 (12) \$52,000 of the health professions account—state
19 appropriation is provided solely for implementation of chapter 159,
20 Laws of 2015 (victim interviews training).

21 (13) Information technology projects or investments and proposed
22 projects or investments impacting time capture, payroll and payment
23 processes and systems, eligibility, case management, and
24 authorization systems within the department of health are subject to
25 technical oversight by the office of the chief information officer.

26 ~~(14) ((\$1,923,000 of the state toxics control account state~~
27 ~~appropriation is provided solely for implementation of Engrossed~~
28 ~~Second Substitute House Bill No. 1472 (chemical action plans),~~
29 ~~Second Substitute Senate Bill No. 5056 (safer chemicals/action~~
30 ~~plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of~~
31 ~~these. Within the amount provided in this subsection, \$1,554,000 is~~
32 ~~provided solely for the department to conduct biomonitoring studies.~~
33 ~~If none of these bills is enacted by July 10, 2015, the amount~~
34 ~~provided in this subsection shall lapse.~~

1 ~~(+15))~~ \$123,000 of the general fund-state appropriation for
2 fiscal year 2016 and \$123,000 of the general fund-state
3 appropriation for fiscal year 2017 are provided solely for the
4 department of health to support Washington's healthiest next
5 generation efforts by partnering with the office of the
6 superintendent of public instruction, department of early learning,
7 and other public and private partners as appropriate.

8 ~~((+16))~~ (15) \$230,000 of the general fund-state appropriation
9 for fiscal year 2017 is provided solely for the implementation of
10 Engrossed Second Substitute Senate Bill No. 6534 (maternal mortality
11 review). ~~((If this bill is not enacted by June 30, 2016, the amount
12 provided in this subsection shall lapse.~~

13 ~~(+17))~~ (16) Within the amounts appropriated from the health
14 professions account-state appropriation, the department must manage
15 its pending rule-making process related to the educational and
16 training requirements for chemical dependency professionals to
17 complete the rule-making by June 30, 2016.

18 ~~((+18))~~ (17) Within the amounts appropriated in this section,
19 the department must implement the 2014 Washington state hepatitis
20 strategic plan, including but not limited to the implementation of
21 the centers for disease control and prevention hepatitis C screening
22 guidelines for persons born between 1945-1965 and other high risk
23 groups, hepatitis C prevention, and hepatitis C case management.

24 ~~((+19))~~ (18) The appropriations in this section include
25 sufficient funding for the implementation of Substitute Senate Bill
26 No. 5778 (ambulatory surgical centers).

27 ~~((+20))~~ (19) The appropriations in this section include
28 sufficient funding for the implementation of Senate Bill No. 5689
29 (diabetes epidemic).

30 ~~((+21))~~ (20) \$26,000 of the medicaid fraud penalty account-
31 state appropriation is provided solely for the implementation of
32 Substitute House Bill No. 2730 (prescription monitoring program).
33 ~~((If the bill is not enacted by June 30, 2016, the amount provided
34 in this subsection shall lapse.~~

1 ~~(22))~~ (21) \$21,000 of the general fund-state appropriation for
2 fiscal year 2017 is provided solely for the implementation of
3 Substitute Senate Bill No. 6421 (epinephrine autoinjectors). (~~If~~
4 ~~the bill is not enacted by June 30, 2016, the amount in this~~
5 ~~subsection shall lapse.~~

6 ~~(23))~~ (22) \$49,000 of the general fund-state appropriation for
7 fiscal year 2017 is provided solely for the department to convene a
8 task force on patient out-of-pocket costs.

9 (a) By July 1, 2016, the department shall convene the task
10 force, and the department shall coordinate the task force meetings.
11 The task force shall include representatives from all participants
12 with a role in determining prescription drug costs and out-of-pocket
13 costs for patients, such as, but not limited to the following:
14 Patient groups; insurance carriers operating in the state;
15 pharmaceutical companies; prescribers; pharmacists; pharmacy benefit
16 managers; hospitals; the office of the insurance commissioner; the
17 health care authority and other purchasers; the office of financial
18 management; unions; Taft-Hartley trusts; a business association; and
19 biotechnology.

20 (b) Letters of interest from potential participants shall be
21 submitted to the department, and the secretary, or his or her
22 designee, shall invite representatives of interested groups to
23 participate in the task force.

24 (c) The task force shall evaluate factors contributing to the
25 out-of-pocket costs for patients, particularly in the first quarter
26 of each year, including but not limited to prescription drug cost
27 trends and plan benefit design.

28 (d) The task force shall consider patient treatment adherence
29 and the impacts on chronic illness and acute disease, with
30 consideration of the long-term outcomes and costs for the patient.
31 The discussion must also consider the impact when patients cannot
32 maintain access to their prescription drugs and the implications of
33 adverse health impacts including the potential need for more
34 expensive medical interventions or hospitalizations and the impact

1 on the workforce regarding the loss of productivity. The discussion
2 must also consider the impact of the factors on the affordability of
3 health care coverage.

4 (e) The task force recommendations, or a summary of the
5 discussions, must be provided to the appropriate committees of the
6 legislature by December 1, 2016.

7 ~~((+24))~~ (23) Recognizing the financial challenges faced by the
8 public health system, which comprises state and local entities, and
9 the impact that those financial challenges have had on the system's
10 ability to deliver essential public health services throughout the
11 state, the legislature directs the department and local public
12 health jurisdictions, within amounts appropriated in this section,
13 to provide a proposal outlining a plan for implementing foundational
14 public health services statewide to modernize, streamline, and fund
15 a twenty-first century public health system in Washington state.
16 Current fees that support the work of public health should be
17 reviewed, and the proposal should identify those fees that are not
18 currently supplying adequate revenue to maintain compliance or
19 enforcement. The first report regarding the proposal is due to the
20 appropriate committees of the legislature no later than December 1,
21 2016, and subsequent reports shall be submitted biennially,
22 thereafter.

23 ~~((+25))~~ (24) \$1,681,000 of the youth tobacco prevention account
24 -state appropriation is provided solely for the implementation of
25 Engrossed Substitute Senate Bill No. 6328 (vapor products). ~~((If the
26 bill is not enacted by June 30, 2016, the amount provided in this
27 subsection shall lapse.~~

28 ~~(+26))~~ (25) \$160,000 of the health professions state account-
29 state appropriation is provided solely for the implementation of
30 Substitute Senate Bill No. 6558 (hospital pharmacy license). ~~((If
31 the bill is not enacted by June 30, 2016, the amount provided in
32 this subsection shall lapse.~~

33 ~~(+27))~~ (26) \$100,000 of the general fund-state appropriation for
34 fiscal year 2017 is provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 2793 (suicide education).
2 (~~If the bill is not enacted by June 30, 2016, the amount provided~~
3 ~~in this subsection shall lapse.~~)

4
5 **Sec. 1219.** 2016 sp.s. c 36 s 220 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 The appropriations to the department of corrections in this act
9 shall be expended for the programs and in the amounts specified in
10 this act. However, after May 1, (~~2016~~) 2017, after approval by the
11 director of financial management and unless specifically prohibited
12 by this act, the department may transfer general fund-state
13 appropriations for fiscal year (~~2016~~) 2017 between programs. The
14 department may not transfer funds, and the director of financial
15 management may not approve the transfer, unless the transfer is
16 consistent with the objective of conserving, to the maximum extent
17 possible, the expenditure of state funds. The director of financial
18 management shall notify the appropriate fiscal committees of the
19 senate and house of representatives in writing seven days prior to
20 approving any deviations from appropriation levels. The written
21 notification must include a narrative explanation and justification
22 of the changes, along with expenditures and allotments by budget
23 unit and appropriation, both before and after any allotment
24 modifications or transfers.

25 (1) ADMINISTRATION AND SUPPORT SERVICES

26	General Fund—State Appropriation (FY 2016).....	\$59,179,000
27	General Fund—State Appropriation (FY 2017).....	(\$59,907,000)
28		<u>\$60,260,000</u>
29	TOTAL APPROPRIATION.....	<u>\$119,086,000</u>
30		<u>\$119,439,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations: \$35,000 of the general fund-
33 state appropriation for fiscal year 2016 and \$35,000 of the general
34 fund-state appropriation for fiscal year 2017 are provided solely

1 for the support of a statewide council on mentally ill offenders
 2 that includes as its members representatives of community-based
 3 mental health treatment programs, current or former judicial
 4 officers, and directors and commanders of city and county jails and
 5 state prison facilities. The council will investigate and promote
 6 cost-effective approaches to meeting the long-term needs of adults
 7 and juveniles with mental disorders who have a history of offending
 8 or who are at-risk of offending, including their mental health,
 9 physiological, housing, employment, and job training needs.

10 (2) CORRECTIONAL OPERATIONS

11	General Fund—State Appropriation (FY 2016).....	\$607,084,000
12	General Fund—State Appropriation (FY 2017).....	((\$630,422,000))
13		<u>\$630,538,000</u>
14	General Fund—Federal Appropriation.....	\$1,892,000
15	Washington Auto Theft Prevention Authority Account—	
16	State Appropriation.....	((\$6,812,000))
17		<u>\$5,112,000</u>
18	State Toxics Control Account—State Appropriation	\$400,000
19	TOTAL APPROPRIATION	\$1,246,610,000
20		<u>\$1,245,026,000</u>

21 The appropriations in this subsection are subject to the
 22 following conditions and limitations:

23 (a) During the 2015-2017 fiscal biennium, when contracts are
 24 established or renewed for offender pay phone and other telephone
 25 services provided to inmates, the department shall select the
 26 contractor or contractors primarily based on the following factors:
 27 (i) The lowest rate charged to both the inmate and the person paying
 28 for the telephone call; and (ii) the lowest commission rates paid to
 29 the department, while providing reasonable compensation to cover the
 30 costs of the department to provide the telephone services to inmates
 31 and provide sufficient revenues for the activities funded from the
 32 institutional welfare betterment account.

33 (b) The department may contract for up to 300 beds statewide to
 34 the extent that it is at no net cost to the department. The

1 department shall calculate and report the average cost per offender
2 per day, inclusive of all services, on an annual basis for a
3 facility that is representative of average medium or lower offender
4 costs. The duration of the contracts may be for up to four years.
5 The department shall not pay a rate greater than \$65 per day per
6 offender for all costs associated with the offender while in the
7 local correctional facility to include programming and health care
8 costs, or the equivalent of \$65 per day per bed including
9 programming and health care costs for full units. The capacity
10 provided at local correctional facilities must be for offenders whom
11 the department of corrections defines as medium or lower security
12 offenders. Programming provided for inmates held in local
13 jurisdictions is included in the rate, and details regarding the
14 type and amount of programming, and any conditions regarding
15 transferring offenders must be negotiated with the department as
16 part of any contract. Local jurisdictions must provide health care
17 to offenders that meet standards set by the department. The local
18 jail must provide all medical care including unexpected emergent
19 care. The department must utilize a screening process to ensure that
20 offenders with existing extraordinary medical/mental health needs
21 are not transferred to local jail facilities. If extraordinary
22 medical conditions develop for an inmate while at a jail facility,
23 the jail may transfer the offender back to the department, subject
24 to terms of the negotiated agreement. Health care costs incurred
25 prior to transfer are the responsibility of the jail.

26 (c) \$501,000 of the general fund-state appropriation for fiscal
27 year 2016 and \$501,000 of the general fund-state appropriation for
28 fiscal year 2017 are provided solely for the department to maintain
29 the facility, property, and assets at the institution formerly known
30 as the maple lane school in Rochester. (~~The department may not~~
31 ~~house incarcerated offenders at the maple lane site until~~
32 ~~specifically directed to do so by the legislature.~~)

33 (d) \$479,000 of the general fund-state appropriation for fiscal
34 year 2016, and (~~(\$1,379,000)~~) \$758,000 of the general fund-state

1 appropriation for fiscal year 2017 are provided solely for the
2 department to contract ((with Yakima county)) for the use of inmate
3 bed capacity in lieu of prison beds operated by the state to meet
4 prison capacity needs.

5 (e) The department shall review its policies and procedures for
6 overtime usage throughout its prison custody system to identify
7 efficiencies and best practices that will control costs. The
8 department shall provide to the appropriate committees of the
9 legislature by November 15, 2015, a report that makes
10 recommendations to reduce the department's overtime usage and
11 reduces overall costs for prison personnel.

12 (f) In an effort to reduce its need for medium security beds,
13 the department shall review options to meet capacity needs in the
14 most cost-efficient manner without compromising safety. The
15 department shall at a minimum review its policies that determine
16 custody levels, including examining other states' policies and
17 determine costs to convert any empty prison beds to medium security
18 and possibilities to utilize local jail beds for this purpose. The
19 department must evaluate the options on both a short-term and
20 long-term basis against the cost and timing of any proposal to build
21 a new prison facility. The department shall report its findings and
22 recommendations to the appropriate committees of the legislature by
23 December 1, 2015.

24 (g) Within the amounts provided in this section, the department
25 of corrections shall explore entering into an interagency agreement
26 with the University of Washington. The interagency agreement would
27 allow the department to receive drug pricing under 340B of the
28 public health services act for drug purchases associated with
29 treating patients with hepatitis C or other diseases, whereby the
30 university is acting as the covered entity or safety-net provider.
31 In cooperation with the University of Washington, the department
32 must provide an estimate of the fiscal impact of a successful
33 agreement of this nature, to be included in the report provided to
34 the legislature under section 606 of this act.

1 ((+i)) (h) \$454,000 of the general fund—state appropriation for
2 fiscal year 2017 is provided solely for nonrepresented state
3 employees in targeted state employee job classifications
4 psychiatrist, psychiatric social worker, and psychologist as set
5 forth in section 906 of this act.

6 ((+j)) (i) \$736,000 of the general fund—state appropriation for
7 fiscal year 2017 is provided solely for the implementation of a
8 memorandum of understanding between the governor and the teamsters
9 union local 117, amending the collective bargaining agreement under
10 chapter 41.80 RCW for the 2015-2017 fiscal biennium as set forth in
11 section 904 of this act, effective July 1, 2017. The legislature
12 recognizes that the memorandum of understanding was necessitated by
13 an emergency and an imminent jeopardy determination by the center
14 for medicare and medicaid services that relates to the safety and
15 health of clients and employees, which impacts the state employee
16 job classifications of psychiatrist, psychiatric social worker, and
17 psychologist at prison facilities.

18 (3) COMMUNITY SUPERVISION

19	General Fund—State Appropriation (FY 2016).....	\$157,176,000
20	General Fund—State Appropriation (FY 2017).....	((\$155,532,000))
21		<u>\$168,378,000</u>
22	General Fund—Federal Appropriation.....	\$995,000
23	TOTAL APPROPRIATION.....	<u>\$313,703,000</u>
24		<u>\$326,549,000</u>

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) The department of corrections shall contract with local and
28 tribal governments for the provision of jail capacity to house
29 offenders who violate the terms of their community supervision. A
30 contract shall not have a cost of incarceration in excess of \$85 per
31 day per offender. A contract shall not have a year-to-year increase
32 in excess of three percent per year. The contracts may include rates
33 for the medical care of offenders which exceed the daily cost of
34 incarceration and the limitation on year-to-year increases, provided

1 that medical payments conform to the department's offender health
2 plan and pharmacy formulary, and all off-site medical expenses are
3 preapproved by department utilization management staff.

4 (b) Within the amounts provided in this subsection, specific
5 funding is provided to implement Senate Bill No. 5070 (supervision
6 of domestic violence offenders).

7 (c) The department shall engage in ongoing mitigation strategies
8 to reduce the costs associated with community supervision violators,
9 including improvements in data collection and reporting and
10 alternatives to short-term confinement for low-level violators.

11 (4) CORRECTIONAL INDUSTRIES

12	General Fund—State Appropriation (FY 2016).....	\$6,600,000
13	General Fund—State Appropriation (FY 2017).....	(\$6,465,000)
14		<u>\$7,263,000</u>
15	TOTAL APPROPRIATION.....	<u>\$13,065,000</u>
16		<u>\$13,863,000</u>

17 (5) INTERAGENCY PAYMENTS

18	General Fund—State Appropriation (FY 2016).....	\$44,828,000
19	General Fund—State Appropriation (FY 2017).....	\$42,246,000
20	TOTAL APPROPRIATION.....	\$87,074,000

21 The appropriations in this subsection are subject to the
22 following conditions and limitations: The state prison medical
23 facilities may use funds appropriated in this subsection to purchase
24 goods and supplies through hospital or other group purchasing
25 organizations when it is cost effective to do so.

26 (6) OFFENDER CHANGE

27	General Fund—State Appropriation (FY 2016).....	\$54,480,000
28	General Fund—State Appropriation (FY 2017).....	(\$53,428,000)
29		<u>\$53,437,000</u>
30	TOTAL APPROPRIATION.....	<u>\$107,908,000</u>
31		<u>\$107,917,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

1 (a) The department of corrections shall use funds appropriated
2 in this subsection (6) for offender programming. The department
3 shall develop and implement a written comprehensive plan for
4 offender programming that prioritizes programs which follow the
5 risk-needs-responsivity model, are evidence-based, and have
6 measurable outcomes. The department is authorized to discontinue
7 ineffective programs and to repurpose underspent funds according to
8 the priorities in the written plan.

9 (b) Effective April 1, 2016, the regional support networks must
10 subcontract with providers that have specialized expertise in the
11 provision of outpatient chemical dependency treatment services to
12 offenders who have been sentenced by a superior court to a term of
13 community supervision by the department of corrections. The
14 department of corrections and the department of social and health
15 services must develop a memorandum of understanding for offenders on
16 active supervision by the department who are eligible for chemical
17 dependency programming and to ensure that manualized evidence-based
18 treatment services funded by these agencies are coordinated, do not
19 result in duplication of services, and maintain access and quality
20 of care for the individuals being served.

21 (c) The department of corrections shall implement and make
22 necessary changes to policies and practices to assist eligible
23 needs-assessed offenders within the community with access to
24 outpatient chemical dependency treatment services through the
25 behavioral health organizations and early adopters.

26

27 **Sec. 1220.** 2016 sp.s. c 36 s 221 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

30	General Fund—State Appropriation (FY 2016).....	\$2,294,000
31	General Fund—State Appropriation (FY 2017).....	((\$2,728,000))
32		<u>\$2,739,000</u>
33	General Fund—Federal Appropriation.....	((\$23,163,000))
34		<u>\$23,206,000</u>

1	General Fund—Private/Local Appropriation	\$60,000
2	TOTAL APPROPRIATION	\$28,245,000
3		<u>\$28,299,000</u>

4 **PART XIII**

5 **NATURAL RESOURCES**

6
7 **Sec. 1301.** 2016 sp.s. c 36 s 301 (uncodified) is amended to
8 read as follows:

9 **FOR THE COLUMBIA RIVER GORGE COMMISSION**

10	General Fund—State Appropriation (FY 2016)	\$464,000
11	General Fund—State Appropriation (FY 2017)	((\$476,000))
12		<u>\$479,000</u>
13	General Fund—Federal Appropriation	\$32,000
14	General Fund—Private/Local Appropriation	((\$906,000))
15		<u>\$909,000</u>
16	TOTAL APPROPRIATION	\$1,878,000
17		<u>\$1,884,000</u>

18 **Sec. 1302.** 2016 sp.s. c 36 s 302 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21	General Fund—State Appropriation (FY 2016)	\$24,537,000
22	General Fund—State Appropriation (FY 2017)	((\$24,623,000))
23		<u>\$24,552,000</u>
24	General Fund—Federal Appropriation	\$103,782,000
25	General Fund—Private/Local Appropriation	\$22,396,000
26	Reclamation Account—State Appropriation	\$4,703,000
27	Flood Control Assistance Account—State Appropriation ..	((\$2,069,000))
28		<u>\$1,989,000</u>
29	State Emergency Water Projects Revolving Account—State	
30	Appropriation	\$40,000
31	Waste Reduction/Recycling/Litter Control—State	
32	Appropriation	((\$13,290,000))
33		<u>\$13,284,000</u>
34	State Drought Preparedness Account—State Appropriation	\$872,000

1	State and Local Improvements Revolving Account (Water	
2	Supply Facilities)—State Appropriation	\$150,000
3	Aquatic Algae Control Account—State Appropriation	\$518,000
4	Water Rights Tracking System Account—State Appropriation	\$446,000
5	Site Closure Account—State Appropriation	\$578,000
6	Wood Stove Education and Enforcement Account—State	
7	Appropriation	\$547,000
8	Worker and Community Right-to-Know Account—State	
9	Appropriation	\$1,792,000
10	Water Rights Processing Account—State Appropriation	\$39,000
11	State Toxics Control Account—State Appropriation	(\$123,470,000)
12		<u>\$123,818,000</u>
13	State Toxics Control Account—Private/Local	
14	Appropriation	\$499,000
15	Local Toxics Control Account—State Appropriation	(\$4,527,000)
16		<u>\$4,523,000</u>
17	Water Quality Permit Account—State Appropriation	(\$44,673,000)
18		<u>\$44,614,000</u>
19	Underground Storage Tank Account—State Appropriation ..	(\$3,546,000)
20		<u>\$3,493,000</u>
21	Biosolids Permit Account—State Appropriation	\$2,108,000
22	Environmental Legacy Stewardship Account—State	
23	Appropriation	(\$36,091,000)
24		<u>\$36,052,000</u>
25	Hazardous Waste Assistance Account—State	
26	Appropriation	(\$6,149,000)
27		<u>\$6,138,000</u>
28	Radioactive Mixed Waste Account—State Appropriation ..	(\$15,968,000)
29		<u>\$15,944,000</u>
30	Air Pollution Control Account—State Appropriation	(\$3,985,000)
31		<u>\$3,605,000</u>
32	Oil Spill Prevention Account—State Appropriation	(\$8,716,000)
33		<u>\$8,705,000</u>
34	Air Operating Permit Account—State Appropriation	(\$3,233,000)

1		<u>\$3,192,000</u>
2	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
3	Oil Spill Response Account—State Appropriation	\$7,076,000
4	Water Pollution Control Revolving Administration	
5	Account—State Appropriation	\$579,000
6	Water Pollution Control Revolving Account—State	
7	Appropriation	\$493,000
8	Water Pollution Control Revolving Account—Federal	
9	Appropriation	\$2,336,000
10	TOTAL APPROPRIATION.....	<u>\$465,270,000</u>
11		<u>\$464,839,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$170,000 of the oil spill prevention account—state
15 appropriation is provided solely for a contract with the University
16 of Washington's sea grant program to continue an educational program
17 targeted to small spills from commercial fishing vessels, ferries,
18 cruise ships, ports, and marinas.

19 (2) \$495,000 of the state toxics control account—state
20 appropriation and \$625,000 of the local toxics control account—state
21 appropriation is provided solely for the expansion of the local
22 source control program by adding additional capacity in the Columbia
23 River basin and Clark county.

24 (3) \$310,000 of the state toxics control account—state
25 appropriation is provided solely for the Spokane river regional
26 toxics task force to address elevated levels of polychlorinated
27 biphenyls in the Spokane river.

28 (4) Within the amounts appropriated in this section, the
29 department shall conduct a stakeholder process with the department
30 of fish and wildlife to develop recommendations to restructure the
31 fees under RCW 90.16.050 and report to the appropriate committees of
32 the legislature by December 1, 2015.

33
34

1 (5) \$1,044,000 of the oil spill prevention account—state
2 appropriation is provided solely for the implementation of chapter
3 274, Laws of 2015 (ESHB 1449).

4 (6) \$3,883,000 of the state toxics control account—state
5 appropriation is provided solely for the implementation of Engrossed
6 Second Substitute House Bill No. 1472 (chemical action plans),
7 Second Substitute Senate Bill No. 5056 (safer chemicals/action
8 plans), Substitute Senate Bill No. 6131 (safer chemicals), or any of
9 these. If none of these bills are enacted by July 10, 2015, the
10 amount provided in this subsection shall lapse.

11 (7) \$134,000 of the general fund—state appropriation for fiscal
12 year 2016 is provided solely for implementation of chapter 144, Laws
13 of 2015 (SHB 1851).

14 (8) \$135,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the Walla Walla watershed
17 management partnership to address water resource and management
18 issues in the Walla Walla watershed.

19 (9)(a) \$14,000,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$14,000,000 of the general fund—state
21 appropriation for fiscal year 2017 are for activities within the
22 water resources program.

23 (b) Of the amounts provided in (a) of this subsection, \$500,000
24 of the general fund—state appropriation for fiscal year 2017 is
25 provided solely for processing water right permit applications only
26 if the department of ecology issues at least five hundred water
27 right decisions in fiscal year 2016. If the department of ecology
28 does not issue at least five hundred water right decisions in fiscal
29 year 2016, the amount provided in this subsection shall lapse and
30 remain unexpended. Permit decisions for the Columbia river basin
31 count toward the five hundred water rights decisions under this
32 subsection. The department of ecology shall submit a report to the
33 office of financial management and the state treasurer by June 30,
34 2016, that documents whether five hundred water right decisions were

1 issued in fiscal year 2016. For the purposes of this subsection,
2 applications that are voluntarily withdrawn by an applicant do not
3 count towards the five hundred water right decision requirement. For
4 the purposes of water budget-neutral requests under chapter 173-539A
5 WAC, multiple domestic connections authorized within a single water
6 budget-neutral decision are considered one decision for the purposes
7 of this subsection.

8 (10) Within the amounts appropriated in this section, the
9 department must evaluate mitigation options for domestic water use
10 in areas of the Yakima basin for which mitigation water is
11 unavailable and access to water from water banks is unsuitable. The
12 department must recommend solutions for providing mitigation water
13 for domestic use in such areas. A report of the department's
14 findings must be provided to the legislature by December 1, 2015.

15 (11) \$319,000 of the general fund—state appropriation for fiscal
16 year 2017, \$56,000 of the waste reduction, recycling, and litter
17 control account—state appropriation, \$806,000 of the state toxics
18 control account—state appropriation, \$281,000 of the water quality
19 permit account—state appropriation, \$188,000 of the environmental
20 legacy stewardship account—state appropriation, \$56,000 of the
21 hazardous waste assistance account—state appropriation, \$113,000 of
22 the radioactive mixed waste account—state appropriation, and \$56,000
23 of the oil spill prevention account—state appropriation are provided
24 solely for the attendance tracking replacement system project, and
25 are subject to the same conditions, limitations and review provided
26 in section 705 (4) through (6), chapter 4, Laws of 2015 3rd sp.
27 sess. (Engrossed Substitute Senate Bill No. 6052).

28 (12) Within the amounts appropriated in this section, the
29 director of the department, working with the commissioner of public
30 lands, shall conduct a management review of the joint federal and
31 state dredged material management program and recommend and, as
32 appropriate, implement actions designed to ensure that the program
33 is functioning to facilitate the disposal of dredged material at
34 open water disposal sites using methods that are protective of human

1 health and in compliance with applicable federal and state
2 environmental laws, regulations, and permit requirements. The
3 director and commissioner shall report findings and proposed actions
4 to the relevant committees of the legislature no later than November
5 1, 2016. The director and commissioner shall consider input and
6 perspectives from tribal governments and agencies that issue permits
7 for open water disposal of dredged material in Puget Sound,
8 including the department of natural resources, the department of
9 ecology, the United States environmental protection agency, and the
10 United States army corps of engineers. This review shall include,
11 but is not limited to: (a) The extent to which current operations,
12 policies, and decisions of the dredged material management program
13 provide for dredging actions necessary to maintain navigation and
14 commerce; (b) determining what regulatory flexibility exists to
15 allow open water disposal of dredged materials in a manner that will
16 protect human health and the environment; and (c) an evaluation of
17 the dredged material management program's decision-making process
18 and policies to ensure that existing regulatory flexibility is
19 appropriately used and that appropriate management and oversight is
20 incorporated.

21 (13) \$25,000 of the reclamation account—state appropriation is
22 provided solely for implementation of Substitute House Bill No. 1130
23 (water power license fees). If the bill is not enacted by June 30,
24 2016, the amount provided in this subsection shall lapse.

25 (~~((+15))~~) (14) During the 2015-2017 fiscal biennium, the
26 department shall not retain fees in excess of the estimated amount
27 necessary to cover the agency's administrative costs related to the
28 mercury light stewardship program under chapter 70.275 RCW. The
29 department shall refund any fees collected in excess of those
30 administrative costs to any approved stewardship organization under
31 chapter 70.275 RCW.

32 (~~((+16))~~) (15) For the purposes of evaluating the requirements of
33 RCW 70.95.290, the department, in consultation with the Washington
34 materials management and financing authority, shall, within existing

1 resources, report to the appropriate committees of the legislature
2 on whether the department and the Washington materials management
3 and financing authority have utilized existing infrastructure for
4 the collection of electronics. In its report, the department, in
5 consultation with the Washington materials management and financing
6 authority, must report on the location and number of new programs
7 created and depot systems developed since 2006 for the purpose of
8 collecting electronics, how many existing collections sites have
9 been utilized, as well as how many curbside collection companies
10 were contracted with for collection of electronics. The department
11 must submit the report to the appropriate committees of the
12 legislature no later than September 1, 2016.

13 ((+17)) (16) \$22,000 of the general fund—state appropriation
14 for fiscal year 2016 and \$50,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for the
16 implementation of Engrossed Senate Bill No. 6589 (water
17 storage/exempt wells). If the bill is not enacted by June 30, 2016,
18 the amounts provided in this subsection shall lapse.

19 ((+18)) (17) \$300,000 of the state toxics control account—state
20 appropriation is provided solely for the hazardous waste and toxics
21 reduction program and is contingent on the implementation of section
22 3 of Engrossed Substitute House Bill No. 2545 (flame retardant
23 chemicals). If the bill is not enacted by June 30, 2016, the amount
24 provided in this subsection shall lapse.

25

26 **Sec. 1303.** 2016 sp.s. c 36 s 303 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29	General Fund—State Appropriation (FY 2016)	.....\$10,558,000
30	General Fund—State Appropriation (FY 2017)	.....\$11,109,000
31	General Fund—Federal Appropriation	..... \$6,920,000
32	Winter Recreation Program Account—State Appropriation	..... \$3,309,000
33	ORV and Nonhighway Vehicle Account—State Appropriation	.....\$231,000
34	Snowmobile Account—State Appropriation	.....((\$5,824,000))

1		<u>\$5,594,000</u>
2	Aquatic Lands Enhancement Account—State Appropriation	\$369,000
3	Recreation Access Pass Account—State	
4	Appropriation.....	\$250,000
5	Parks Renewal and Stewardship Account—State	
6	Appropriation	((\$131,357,000))
7		<u>\$129,082,000</u>
8	Parks Renewal and Stewardship Account—Private/Local	
9	Appropriation	\$318,000
10	TOTAL APPROPRIATION.....	\$170,245,000
11		<u>\$167,740,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$79,000 of the general fund—state appropriation for fiscal
15 year 2016, \$79,000 of the general fund—state appropriation for
16 fiscal year 2017, \$25,000 of the snowmobile account—state
17 appropriation, and \$25,000 of the winter recreation program account—
18 state appropriation are provided solely for a grant for the
19 operation of the Northwest weather and avalanche center.

20 (2) \$100,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the commission to pay
23 assessments charged by local improvement districts.

24 (3) \$250,000 of the recreation access pass account—state
25 appropriation is provided solely for the commission, using its
26 authority under RCW 79A.05.055(3) and in partnership with the
27 department of fish and wildlife and the department of natural
28 resources, to coordinate a process to develop options and
29 recommendations to improve consistency, equity, and simplicity in
30 recreational access fee systems while accounting for the fiscal
31 health and stability of public land management. The process must be
32 collaborative and include other relevant agencies and appropriate
33 stakeholders. The commission must contract with the William D.
34 Ruckelshaus Center or another neutral third party to facilitate

1 meetings and discussions with parties involved in the process and
2 provide a report to the appropriate committees of the legislature by
3 December 1, 2017. The process must analyze and make recommendations
4 on:

5 (a) Opportunities for federal and state recreational permit fee
6 coordination, including the potential for developing a system that
7 allows a single pass to provide access to federal and state lands;

8 (b) Opportunities to enhance consistency in the way state and
9 federal recreational access fees apply to various types of
10 recreational users, including those that travel to public lands by
11 motor vehicle, boat, bicycle, foot, or another method; and

12 (c) Opportunities to develop a comprehensive and consistent
13 statewide approach to recreational fee discounts and exemptions to
14 social and other groups including, but not limited to, disabled
15 persons, seniors, disabled veterans, foster families, low-income
16 residents, and volunteers. This analysis must examine the cost of
17 such a program, and should consider how recreational fee discounts
18 fit into the broader set of benefits provided by the state to these
19 social groups. This includes a review of the efficacy, purpose, and
20 cost of existing recreational fee discounts and exemptions, as well
21 as opportunities for new or modified social group discounts and
22 exemptions. The department of veterans affairs and the department of
23 social and health services must be included in this portion of the
24 process.

25 (4) \$100,000 of the parks renewal and stewardship account—state
26 appropriation is provided solely for conducting noxious weed
27 treatment and vegetation management on the John Wayne pioneer trail
28 to protect adjacent land owners from noxious weeds with priority in
29 areas where there is adjacent agricultural use. Control of noxious
30 weeds must follow an integrated pest management approach including
31 the use of biological, chemical, and mechanical control
32 prescriptions in accordance with chapter 17.15 RCW and consistent
33 with state and county weed board requirements. The commission must
34

1 report on its progress in meeting this requirement to the
2 appropriate committees of the legislature by September 30, 2016.

3 (5) \$14,185,000 of the parks renewal and stewardship account-
4 state appropriation is provided solely for expenditures related to
5 state parks. Of this amount, \$11,614,000 is provided for maintenance
6 and preservation activities, \$1,971,000 is provided for radio
7 equipment and installation, \$300,000 is provided for firefighting
8 vehicles, equipment, and supplies, and \$300,000 is provided for
9 marketing activities.

10

11 **Sec. 1304.** 2016 sp.s. c 36 s 304 (uncodified) is amended to
12 read as follows:

13 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

14	General Fund—State Appropriation (FY 2016)	.....	\$842,000
15	General Fund—State Appropriation (FY 2017)	.....	(( \$818,000))
16			<u>\$916,000</u>
17	General Fund—Federal Appropriation	.....	\$3,536,000
18	General Fund—Private/Local Appropriation	.....	\$24,000
19	Aquatic Lands Enhancement Account—State Appropriation	.....	\$488,000
20	Firearms Range Account—State Appropriation	.....	\$37,000
21	Recreation Resources Account—State Appropriation	.....	(( \$3,263,000))
22			<u>\$3,414,000</u>
23	NOVA Program Account—State Appropriation	.....	\$1,014,000
24	TOTAL APPROPRIATION	.....	\$10,022,000
25			<u>\$10,271,000</u>

25

26 **Sec. 1305.** 2016 sp.s. c 36 s 305 (uncodified) is amended to
27 read as follows:

28 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

29	General Fund—State Appropriation (FY 2016)	.....	\$2,149,000
30	General Fund—State Appropriation (FY 2017)	((\$2,175,000))
31			<u>\$2,186,000</u>
32	TOTAL APPROPRIATION	\$4,324,000
33			<u>\$4,335,000</u>

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Sec. 1306. 2016 sp.s. c 36 s 306 (uncodified) is amended to read as follows:

FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2016)	\$6,778,000
General Fund—State Appropriation (FY 2017)	(\$6,848,000)
	<u>\$6,865,000</u>
General Fund—Federal Appropriation	\$2,301,000
Public Works Assistance Account—State Appropriation.....	\$7,600,000
Disaster Response Account—State Appropriation.....	\$7,800,000
State Toxics Control Account—State Appropriation	\$1,000,000
TOTAL APPROPRIATION	\$32,327,000
	<u>\$32,344,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,600,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(2) \$6,800,000 of the disaster response account—state appropriation is provided solely to protect water quality, stabilize soil, prevent crop damage, replace fencing and help landowners recover from losses sustained from wildfires. \$300,000 of this amount shall be provided to the Okanogan county noxious weed control board to control weeds and revegetate lands damaged by wildfires.

(3) \$1,000,000 of the disaster response account—state appropriation is provided solely for the commission to provide to conservation districts for the firewise program.

(4)(a) \$50,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the commission to convene and facilitate a food policy forum. The director of the commission is responsible for appointing participating members of the food policy forum in consultation with the director of the department of agriculture. In making appointments, the director of the commission

1 must attempt to ensure a diversity of knowledge, experience, and
2 perspectives by building on the representation established by the
3 food system roundtable initiated by executive order No. 10-02.

4 (b) In addition to members appointed by the director of the
5 state conservation commission, four legislators may serve on the
6 food policy forum in an ex officio capacity. Legislative
7 participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint
9 one member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The president of the senate shall appoint one member from
12 each of the two largest caucuses of the senate.

13 (c) The commission shall coordinate with the office of farmland
14 preservation and the department of agriculture to avoid duplication
15 of effort. The commission must report to the appropriate committees
16 of the legislature, consistent with RCW 43.01.036, with the forum's
17 recommendations by October 31, 2017.

18

19 **Sec. 1307.** 2016 sp.s. c 36 s 307 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2016)	.....\$37,599,000
23	General Fund—State Appropriation (FY 2017)	.....(\$39,435,000)
24		<u>\$39,598,000</u>
25	General Fund—Federal Appropriation	.....(\$113,956,000)
26		<u>\$114,877,000</u>
27	General Fund—Private/Local Appropriation	.....\$61,739,000
28	ORV and Nonhighway Vehicle Account—State Appropriation	.....\$425,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	.....(\$11,627,000)
31		<u>\$11,327,000</u>
32	Recreational Fisheries Enhancement—State	
33	Appropriation	.....\$2,997,000
34	Disaster Response Account—State Appropriation	.....\$642,000

1	Warm Water Game Fish Account—State Appropriation	(\$2,738,000)
2		<u>\$2,538,000</u>
3	Eastern Washington Pheasant Enhancement Account—State	
4	Appropriation	\$850,000
5	Aquatic Invasive Species Enforcement Account—State	
6	Appropriation	\$219,000
7	Aquatic Invasive Species Prevention Account—State	
8	Appropriation	\$778,000
9	State Wildlife Account—State Appropriation	\$117,456,000
10	Special Wildlife Account—State Appropriation	(\$313,000)
11		<u>\$1,801,000</u>
12	Special Wildlife Account—Federal Appropriation	\$500,000
13	Special Wildlife Account—Private/Local Appropriation	\$3,517,000
14	Wildlife Rehabilitation Account—State Appropriation	\$359,000
15	Hydraulic Project Approval Account—State Appropriation	\$669,000
16	Environmental Legacy Stewardship Account—State	
17	Appropriation	\$2,814,000
18	Regional Fisheries Enhancement Salmonid Recovery Account—	
19	Federal Appropriation	\$5,001,000
20	Oil Spill Prevention Account—State Appropriation	\$1,075,000
21	Oyster Reserve Land Account—State Appropriation	\$779,000
22	TOTAL APPROPRIATION	\$405,488,000
23		<u>\$407,560,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$344,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely to pay for emergency fire suppression
28 costs. This amount may not be used to fund agency indirect and
29 administrative expenses.

30 (2) \$596,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$596,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for weed assessments and for
33 payments in lieu of real property taxes to counties that elect to
34

1 receive the payments for department owned game lands within the
2 county.

3 (3) \$300,000 of the aquatic lands enhancement account—state
4 appropriation is provided solely for the aquatic invasive species
5 and ballast water programs to address voluntary compliance and
6 watercraft check stations and develop recommendations for future
7 funding and the transition to new federal ballast water regulations.
8 These recommendations shall be provided to the governor and
9 legislature by June 1, 2016.

10 (4) Prior to submitting its 2017-2019 biennial operating and
11 capital budget requests related to state fish hatcheries to the
12 office of financial management, the department shall contract with
13 the hatchery scientific review group (HSRG) to review the proposed
14 requests. This review shall: (a) Determine if the proposed requests
15 are consistent with HSRG recommendations; (b) prioritize the
16 components of the requests based on their contributions to
17 protecting wild salmonid stocks and meeting the recommendations of
18 the HSRG; and (c) evaluate whether the proposed requests are being
19 made in the most cost effective manner. The department shall provide
20 a copy of the HSRG review to the office of financial management with
21 its agency budget proposal.

22 (5) \$400,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a state match to support
25 the Puget Sound nearshore partnership between the department and the
26 United States army corps of engineers. Prior to implementation of
27 any Puget Sound nearshore ecosystem restoration projects in Whatcom
28 county, the department must consult with and seek, to the maximum
29 extent practicable, consensus on those projects among appropriate
30 landowners, federally recognized Indian tribes, agencies, and
31 community and interest groups.

32 (6) Within the amounts appropriated in this section, the
33 department shall identify additional opportunities for partnerships
34 in order to keep fish hatcheries operational. Such partnerships

1 shall aim to maintain fish production and salmon recovery with less
2 reliance on state operating funds.

3 (7) Within the amounts appropriated in this section, the
4 department shall conduct a stakeholder process with the department
5 of ecology to develop recommendations to restructure the fees under
6 RCW 90.16.050 and report to the appropriate committees of the
7 legislature by December 1, 2015.

8 (8) The department shall maintain a working capital reserve in
9 the nonrestricted portion of the state wildlife account of no more
10 than five percent of projected expenses in the nonrestricted portion
11 of the account.

12 (9) \$72,000 of the oil spill prevention account—state
13 appropriation is provided solely for implementation of chapter 274,
14 Laws of 2015 (ESHB 1449).

15 (10) \$352,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$351,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the implementation of
18 chapter 191, Laws of 2015 (SSB 5166).

19 (11) \$642,000 of the disaster response account—state
20 appropriation is provided solely for wildland fire restoration
21 activities on state wildlife areas.

22 (12) \$100,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the department to establish
25 a work unit to engage and empower diverse stakeholders in decisions
26 about fish and wildlife.

27 (13) \$300,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely to fund cost share partnerships between
29 the department and landowners via livestock damage prevention
30 cooperative agreements. The agreements are part of the department's
31 efforts to help landowners implement measures to reduce the
32 potential for wolf-livestock conflict.

33

34

1 (14) \$25,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to pay claims for confirmed cougar
3 depredations on livestock.

4 (15) \$225,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for operations at Naselle Hatchery. Any
6 increase in hatchery fish production is contingent upon hatchery
7 reform broodstock standards being met and state fisheries being
8 managed to conserve wild fish populations.

9 (16) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to the Northwest straits
12 commission for assistance in conducting and evaluating the forage
13 fish surveys in Puget Sound.

14 (17) \$100,000 of the state wildlife account—state appropriation
15 is provided solely for ongoing department efforts to address elk
16 hoof disease including monitoring prevalence in affected areas,
17 evaluating survival of affected elk, and assessing management
18 options in affected areas.

19 (18) The governor shall convene a government-to-government
20 meeting between the department and federally recognized Indian
21 tribes to discuss and develop a protocol regarding enforcement
22 actions related to hunting activities by tribal members on lands
23 where the member's tribe has a treaty or other federally recognized
24 right to hunt.

25

26 **Sec. 1308.** 2016 sp.s. c 36 s 308 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

29	General Fund—State Appropriation (FY 2016)	.....\$30,402,000
30	General Fund—State Appropriation (FY 2017)	.....((\$49,478,000))
31		<u>\$52,255,000</u>
32	General Fund—Federal Appropriation	.....((\$30,079,000))
33		<u>\$32,531,000</u>
34	General Fund—Private/Local Appropriation	.....\$2,372,000

1	Forest Development Account—State Appropriation	\$53,786,000
2	ORV and Nonhighway Vehicle Account—State	
3	Appropriation	\$6,655,000
4	Surveys and Maps Account—State Appropriation	\$4,502,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation	\$8,743,000
7	Resources Management Cost Account—State	
8	Appropriation	\$119,872,000
9	Surface Mining Reclamation Account—State	
10	Appropriation	\$3,960,000
11	Disaster Response Account—State Appropriation.....	\$16,601,000
12	Forest and Fish Support Account—State Appropriation.....	\$10,129,000
13	Aquatic Land Dredged Material Disposal Site Account—State	
14	Appropriation.....	\$401,000
15	Natural Resources Conservation Areas Stewardship Account—State	
16	Appropriation	\$34,000
17	Marine Resources Stewardship Trust Account—State	
18	Appropriation	\$925,000
19	State Toxics Control Account—State Appropriation.....	\$5,438,000
20	Forest Practices Application Account—State	
21	Appropriation	((\$1,971,000))
22		<u>\$1,524,000</u>
23	Environmental Legacy Stewardship Account—State	
24	Appropriation.....	\$1,004,000
25	Air Pollution Control Account—State Appropriation	((\$817,000))
26		<u>\$717,000</u>
27	NOVA Program Account—State Appropriation	\$696,000
28	Derelict Vessel Removal Account—State Appropriation	\$1,931,000
29	Community Forest Trust Account—State Appropriation.....	\$26,000
30	Agricultural College Trust Management Account—State	
31	Appropriation	\$2,879,000
32	TOTAL APPROPRIATION.....	<u>\$352,701,000</u>
33		<u>\$357,383,000</u>
34		

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,420,000 of the general fund-state appropriation for
4 fiscal year 2016 and \$1,352,000 of the general fund-state
5 appropriation for fiscal year 2017 are provided solely for deposit
6 into the agricultural college trust management account and are
7 provided solely to manage approximately 70,700 acres of Washington
8 State University's agricultural college trust lands.

9 (2) (~~(\$15,530,000)~~) \$18,307,000 of the general fund-state
10 appropriation for fiscal year 2017 and \$10,525,000 of the disaster
11 response account-state appropriation are provided solely for
12 emergency fire suppression. The general fund-state appropriation and
13 disaster response account-state appropriation provided in this
14 subsection may not be used to fund agency indirect and
15 administrative expenses. Agency indirect and administrative costs
16 shall be allocated among the agency's remaining accounts and
17 appropriations. The department of natural resources shall submit a
18 quarterly report to the office of financial management and the
19 legislative fiscal committees detailing information on current and
20 planned expenditures from the disaster response account. This work
21 shall be done in coordination with the military department.

22 (3) \$5,000,000 of the forest and fish support account-state
23 appropriation is provided solely for outcome-based, performance
24 contracts with tribes to participate in the implementation of the
25 forest practices program. Contracts awarded may only contain
26 indirect costs set at or below the rate in the contracting tribe's
27 indirect cost agreement with the federal government. If federal
28 funding for this purpose is reinstated, the amount provided in this
29 subsection shall lapse.

30 (4) \$925,000 of the marine resources stewardship trust account-
31 state appropriation is provided solely for implementation of
32 priority marine management planning efforts including mapping
33
34

1 activities, ecological assessment, data tools, and stakeholder
2 engagement.

3 (5) \$440,000 of the state general fund–state appropriation for
4 fiscal year 2016 and \$440,000 of the state general fund–state
5 appropriation for fiscal year 2017 are provided solely for forest
6 work crews that support correctional camps and are contingent upon
7 continuing operations of the Naselle youth camp.

8 (6) \$2,390,000 of the general fund–state appropriation for
9 fiscal year 2016 and \$2,390,000 of the general fund–state
10 appropriation for fiscal year 2017 are provided solely for the
11 department to carry out the forest practices adaptive management
12 program pursuant to RCW 76.09.370 and the May 24, 2012, settlement
13 agreement entered into by the department and the department of
14 ecology. Scientific research must be carried out according to the
15 master project schedule and work plan of cooperative monitoring,
16 evaluation, and research priorities adopted by the forest practices
17 board. The forest practices board shall submit a report to the
18 legislature following review, approval, and solicitation of public
19 comment on the cooperative monitoring, evaluation, and research
20 master project schedule, to include: Cooperative monitoring,
21 evaluation, and research science and related adaptive management
22 expenditure details, accomplishments, the use of cooperative
23 monitoring, evaluation, and research science in decision-making, and
24 funding needs for the coming biennium. The report shall be provided
25 to the appropriate committees of the legislature by October 1, 2016.

26 (7) \$155,000 of the general fund–state appropriation for fiscal
27 year 2016 and \$127,000 of the general fund–state appropriation for
28 fiscal year 2017 are provided solely for ongoing law enforcement,
29 which the department may contract with local law enforcement
30 agencies, and for noxious weed control, forest fire protection
31 assessment, and other management costs for the Teanaway community
32 forest as provided in the Teanaway community forest management plan.

33 (8) The department shall maintain working capital reserves in
34 the resource management cost account and the forest development

1 account of no more than five percent of the amounts appropriated in
2 each account.

3 (9) \$337,000 of the general fund–state appropriation for fiscal
4 year 2016 and \$311,000 of the general fund–state appropriation for
5 fiscal year 2017 are provided solely for implementation of chapter
6 182, Laws of 2015 (ESHB 2093).

7 (10) \$1,200,000 of the disaster response account–state
8 appropriation is provided solely for joint wildland fire training of
9 department of natural resources, Washington national guard, local
10 fire agency, and tribal firefighters. Of this amount, \$200,000 is
11 provided solely to train local fire agencies on the use of
12 firefighting equipment.

13 (11) \$215,000 of the disaster response account–state
14 appropriation is provided solely for the department to develop a
15 twenty-year strategic plan to treat areas of state forest land that
16 have been identified by the department as being in poor health.

17 (12) \$629,000 of the disaster response account–state
18 appropriation is provided solely for the department to update the
19 smoke management plan in consultation with the department of
20 ecology, other relevant state and federal agencies, and relevant
21 stakeholders.

22 (13) \$696,000 of the disaster response account–state
23 appropriation is provided solely to enhance the department's
24 capacity to respond to large wildfires using in-state resources.

25 (14) \$443,000 of the disaster response account–state
26 appropriation is provided solely to enhance capacity for aerial
27 attack of wildfires. Within this amount, the department must develop
28 a pre-certified list of aerial contractors that may be available for
29 fire suppression in fire-prone areas and report the list to the
30 appropriate committees of the legislature by December 1, 2016.

31 (15) \$1,000,000 of the disaster response account–state
32 appropriation is provided solely to provide firefighting equipment
33 to local fire agencies.

34

1 (16) \$417,000 of the disaster response account—state
2 appropriation is provided solely for wildfire prevention education,
3 community outreach programs, technical assistance to landowners; and
4 to ensure landowner compliance with grant and contract requirements,
5 burn permit conditions, and industrial fire precaution levels.

6 (17) \$569,000 of the disaster response account—state
7 appropriation is provided solely for portable and mobile radios.

8 (18) \$700,000 of the resources management cost account—state
9 appropriation is provided solely for fuel reduction and forest
10 health activities on state lands.

11 (19) \$800,000 of the disaster response account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute House Bill No. 2928 (outdoor burning). Of this amount,
14 two percent is provided solely for the department's administrative
15 costs, five percent is provided solely for the department to provide
16 forest health collaboratives for burn technician costs, and
17 ninety-three percent is provided solely for the department to
18 provide forest health collaboratives for implementation of forest
19 resiliency burning. The department shall direct the forest health
20 collaboratives to complete the forest resiliency burning under this
21 subsection by January 1, 2017. If the bill is not enacted by June
22 30, 2016, the amount provided in this subsection shall lapse.

23 (20) \$100,000 of the disaster response account—state
24 appropriation is provided solely for fuel reduction and creating
25 firebreaks in and around the city of Walla Walla's mill creek
26 watershed.

27 (21) \$5,057 of the disaster response account—state appropriation
28 is provided solely for the Asotin county sheriff's office for the
29 grizzly bear complex fire.

30

31 **Sec. 1309.** 2016 sp.s. c 36 s 310 (uncodified) is amended to
32 read as follows:

33 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

34 Pollution Liability Insurance Program Trust Account—State

1	Appropriation	((\$1,421,000))
2		<u>\$1,425,000</u>
3	Underground Storage Tank Revolving Account—State	
4	Appropriation.....	\$5,000
5	TOTAL APPROPRIATION.....	\$1,426,000
6		<u>\$1,430,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$5,000 of the underground storage tank
9 revolving account—state appropriation is provided solely for
10 implementation of Substitute House Bill No. 2357 (pollution
11 insurance agency). If the bill is not enacted by June 30, 2016, the
12 amount provided in this subsection shall lapse.

13
14 **Sec. 1310.** 2016 sp.s. c 36 s 311 (uncodified) is amended to
15 read as follows:

16 **FOR THE PUGET SOUND PARTNERSHIP**

17	General Fund—State Appropriation (FY 2016)	\$2,333,000
18	General Fund—State Appropriation (FY 2017)	((\$2,349,000))
19		<u>\$2,366,000</u>
20	General Fund—Federal Appropriation	((\$9,955,000))
21		<u>\$8,964,000</u>
22	Aquatic Lands Enhancement Account—State	
23	Appropriation.....	((\$2,119,000))
24		<u>\$2,122,000</u>
25	State Toxics Control Account—State Appropriation	((\$705,000))
26		<u>\$707,000</u>
27	TOTAL APPROPRIATION.....	\$17,461,000
28		<u>\$16,492,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: By October 15, 2016, the Puget Sound
31 partnership shall provide the governor a single, prioritized list of
32 state agency 2017-2019 capital and operating budget requests related
33 to Puget Sound restoration.

PART XIV
TRANSPORTATION

Sec. 1401. 2016 sp.s. c 36 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund—State Appropriation (FY 2016)	\$41,105,000
General Fund—State Appropriation (FY 2017)	((\$39,566,000))
	<u>\$39,586,000</u>
General Fund—Federal Appropriation	\$16,073,000
General Fund—Private/Local Appropriation	\$3,083,000
Death Investigations Account—State Appropriation	\$6,439,000
Enhanced 911 Account—State Appropriation	((\$3,230,000))
	<u>\$3,009,000</u>
County Criminal Justice Assistance Account—State Appropriation	\$3,532,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$1,443,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	((\$264,000))
	<u>\$221,000</u>
Disaster Response Account—State Appropriation	\$8,000,000
Fire Service Training Account—State Appropriation	\$9,997,000
Aquatic Invasive Species Enforcement Account—State Appropriation	\$54,000
State Toxics Control Account—State Appropriation	\$532,000
Fingerprint Identification Account—State Appropriation	((\$14,801,000))
	<u>\$11,601,000</u>
TOTAL APPROPRIATION	\$148,249,000 <u>\$144,806,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$200,000 of the fire service training account—state
2 appropriation is provided solely for two FTEs in the office of the
3 state director of fire protection to exclusively review K-12
4 construction documents for fire and life safety in accordance with
5 the state building code. It is the intent of this appropriation to
6 provide these services only to those districts that are located in
7 counties without qualified review capabilities.

8 (2) \$8,000,000 of the disaster response account—state
9 appropriation is provided solely for Washington state fire service
10 resource mobilization costs incurred in response to an emergency or
11 disaster authorized under RCW 43.43.960 through 43.43.964. The state
12 patrol shall submit a report quarterly to the office of financial
13 management and the legislative fiscal committees detailing
14 information on current and planned expenditures from this account.
15 This work shall be done in coordination with the military department.

16 (3) \$700,000 of the fire service training account—state
17 appropriation is provided solely for the firefighter apprenticeship
18 training program.

19 (4) (~~(\$3,230,000)~~) \$3,009,000 of the enhanced 911 account—state
20 appropriation is provided solely for the first phase of the state
21 patrol's plan to upgrade the criminal history system, and is subject
22 to the same conditions, limitations and review provided in section
23 705 (4) through (6) of this act.

24 (5) \$1,375,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$1,375,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for
27 implementation of chapter 247, Laws of 2015 (Substitute House Bill
28 No. 1068).

29 ~~(6) (~~(\$3,200,000 of the fingerprint investigation account state~~~~
30 ~~appropriation is provided solely for the second phase of the state~~
31 ~~patrol's plan to upgrade the criminal history system, and is subject~~
32 ~~to the same conditions, limitations and review provided in section~~
33 ~~705 (4) through (6) of this act.~~

34

1		<u>\$70,169,000</u>
2	General Fund—Private/Local Appropriation	\$9,623,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation.....	\$292,000
5	Dedicated Marijuana Account—State Appropriation (FY 2016).....	\$251,000
6	Dedicated Marijuana Account—State Appropriation (FY 2017).....	\$511,000
7	Performance Audits of Government Account—State	
8	Appropriation.....	\$208,000
9	TOTAL APPROPRIATION	\$162,537,000
10		<u>\$165,537,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$10,152,000 of the general fund—state appropriation for
14 fiscal year 2016 and \$10,410,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for the
16 operation and expenses of the office of the superintendent of public
17 instruction.

18 (a) The superintendent shall recognize the extraordinary
19 accomplishments of four students who have demonstrated a strong
20 understanding of the civics essential learning requirements to
21 receive the Daniel J. Evans civic education award.

22 (b) Districts shall report to the office of the superintendent
23 of public instruction daily student unexcused absence data by
24 school, using a uniform definition of unexcused absence as
25 established by the superintendent.

26 (c) By September of each year, the office of the superintendent
27 of public instruction shall produce an annual status report on
28 implementation of the budget provisos in sections 501 and 513 of
29 this act. The status report of each proviso shall include, but not
30 be limited to, the following information: Purpose and objective,
31 number of state staff funded by the proviso, number of contractors,
32 status of proviso implementation, number of beneficiaries by year,
33 list of beneficiaries, a comparison of budgeted funding and actual
34

1 expenditures, other sources and amounts of funding, and proviso
2 outcomes and achievements.

3 (d) The superintendent of public instruction, in consultation
4 with the secretary of state, shall update the program prepared and
5 distributed under RCW 28A.230.150 for the observation of temperance
6 and good citizenship day to include providing an opportunity for
7 eligible students to register to vote at school.

8 (e) Districts shall annually report to the office of the
9 superintendent of public instruction on: (i) The annual number of
10 graduating high school seniors within the district earning the
11 Washington state seal of biliteracy provided in RCW 28A.300.575; and
12 (ii) the number of high school students earning competency-based
13 high school credits for world languages by demonstrating proficiency
14 in a language other than English. The office of the superintendent
15 of public instruction shall provide a summary report to the office
16 of the governor and the appropriate committees of the legislature by
17 December 1st of each year.

18 (2) \$1,017,000 of the general fund–state appropriation for
19 fiscal year 2016 and \$857,000 of the general fund–state
20 appropriation for fiscal year 2017 are provided solely for
21 activities associated with the implementation of new school finance
22 systems required by chapter 236, Laws of 2010 (K-12 education
23 funding) and chapter 548, Laws of 2009 (state's education system),
24 including technical staff, systems reprogramming, and workgroup
25 deliberations, including the quality education council and the data
26 governance working group.

27 (3) \$1,012,000 of the general fund–state appropriation for
28 fiscal year 2016, \$851,000 of the general fund–state appropriation
29 for fiscal year 2017, and \$161,000 of the Washington opportunity
30 pathways account–state appropriation are provided solely for the
31 operation and expenses of the state board of education, including
32 basic education assistance activities. Of these amounts, \$161,000 of
33 the general fund–state appropriation for fiscal year 2016 and
34 \$161,000 of the Washington opportunity pathways account–state

1 appropriation are provided solely for implementation of RCW 28A.710
2 as amended by Engrossed Second Substitute Senate Bill No. 6194
3 (public schools other than common schools).

4 (4) \$3,571,000 of the general fund–state appropriation for
5 fiscal year 2016 and \$3,447,000 of the general fund–state
6 appropriation for fiscal year 2017 are provided solely to the
7 professional educator standards board for the following:

8 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
9 2017 are for the operation and expenses of the Washington
10 professional educator standards board;

11 (b) \$2,372,000 of the general fund–state appropriation for
12 fiscal year 2016 and \$2,372,000 of the general fund–state
13 appropriation for fiscal year 2017 are for grants to improve
14 preservice teacher training and for funding of alternative routes to
15 certification programs administered by the professional educator
16 standards board. Alternative routes programs include the pipeline
17 for paraeducators program, the retooling to teach conditional loan
18 programs, and the recruiting Washington teachers program. Within
19 this subsection (4)(b), up to \$500,000 per fiscal year is available
20 for grants to public or private colleges of education in Washington
21 state to develop models and share best practices for increasing the
22 classroom teaching experience of preservice training programs;

23 (c) \$25,000 of the general fund–state appropriation for fiscal
24 year 2016 and \$25,000 of the general fund–state appropriation for
25 fiscal year 2017 are provided solely for the professional educator
26 standards board to develop educator interpreter standards and
27 identify interpreter assessments that are available to school
28 districts. Interpreter assessments should meet the following
29 criteria: (A) Include both written assessment and performance
30 assessment; (B) be offered by a national organization of
31 professional sign language interpreters and transliterators; and (C)
32 be designed to assess performance in more than one sign system or
33 sign language. The board shall establish a performance standard,
34 defining what constitutes a minimum assessment result, for each

1 educational interpreter assessment identified. The board shall
2 publicize the standards and assessments for school district use;

3 (d) \$124,000 of the general fund–state appropriation for fiscal
4 year 2016 is provided solely for implementation of chapter 136, Laws
5 of 2014 (paraeducator development).

6 (5) \$266,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$266,000 of the general fund–state appropriation for
8 fiscal year 2017 are provided solely for the implementation of
9 chapter 240, Laws of 2010, including staffing the office of equity
10 and civil rights.

11 (a) \$5,000 of the amounts provided in this subsection shall be
12 provided to the Washington state school directors association for
13 the creation of a model policy and procedures for language access by
14 limited-English proficient parents. In developing the model policy
15 and procedures, the school directors association shall consider any
16 guidance materials created by the United States department of
17 justice, the United States department of education, and the office
18 of the superintendent of public instruction, regarding how school
19 districts can effectively assess their language access needs and how
20 to develop appropriately tailored language access plans. The model
21 policy and procedures must at a minimum address:

22 (i) Guidance and procedures for timely and accurate
23 identification of limited-English proficient parents and guardians
24 and their language access needs;

25 (ii) A recommended process and procedures for when and how to
26 access an interpreter;

27 (iii) A prohibition on the use of students or children as
28 interpreters for school-related communications;

29 (iv) Procedures to ensure appropriate staff are aware of
30 parents' or guardians' need for language assistance, including
31 guidance for all school administrators, teachers, and other
32 appropriate staff regarding when and how to access an interpreter or
33 translation services in a timely manner; and

34

1 (v) A process for communicating with parents and guardians about
2 their rights under federal and state law to be provided with
3 accessible information that allows them to make informed choices
4 regarding their child's education and how to access the resources
5 and services available to them.

6 (b) Within the amounts provided in this subsection, the office
7 of the superintendent of public instruction shall:

8 (i) Convene an advisory committee with representatives of
9 parents, school administrators, school principals, classified and
10 certificated staff, and other appropriate parties with interest in
11 language access for limited-English parents to develop sample
12 materials for school districts to disseminate to both school
13 employees and parents regarding parents' rights under the model
14 policy developed by the Washington state school directors'
15 association and the resources available to assist parents and
16 guardians in accessing the services available to them. The sample
17 materials must be developed by July 1, 2016;

18 (ii) Maintain and have available upon request a list of school
19 districts that have and have not adopted the Washington state school
20 directors' association's model policy;

21 (iii) Adopt rules regarding school districts' communication of
22 the language access policy and procedure to parents, students,
23 employees, and volunteers; and

24 (iv) Publish to the agency web site a listing of language access
25 services providers available to school districts, including but not
26 limited to, the telephonic, in-person, or video-remote interpreter
27 services vendors on contract with the state of Washington, including
28 contact information and training programs that are available to
29 support school districts in preparing employees for how to access
30 and effectively use an interpreter.

31 (6) \$50,000 of the general fund–state appropriation for fiscal
32 year 2016 and \$50,000 of the general fund–state appropriation for
33 fiscal year 2017 are provided solely for the ongoing work of the
34 education opportunity gap oversight and accountability committee.

1 (7) \$61,000 of the general fund–state appropriation for fiscal
2 year 2016 and \$61,000 of the general fund–state appropriation for
3 fiscal year 2017 are provided solely for the implementation of
4 chapter 380, Laws of 2009 (enacting the interstate compact on
5 educational opportunity for military children).

6 (8) \$131,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$131,000 of the Washington opportunity pathways
8 account–state appropriation are provided solely for the
9 implementation of RCW 28A.710 as amended by Engrossed Second
10 Substitute Senate Bill No. 6194 (public schools other than common
11 schools).

12 (9) \$1,802,000 of the general fund–state appropriation for
13 fiscal year 2016 and \$1,802,000 of the general fund–state
14 appropriation for fiscal year 2017 are provided solely for
15 implementing a comprehensive data system to include financial,
16 student, and educator data, including development and maintenance of
17 the comprehensive education data and research system (CEDARS).

18 (10) \$25,000 of the general fund–state appropriation for fiscal
19 year 2016 and \$25,000 of the general fund–state appropriation for
20 fiscal year 2017 are provided solely for project citizen, a program
21 sponsored by the national conference of state legislatures and the
22 center for civic education to promote participation in government by
23 middle school students.

24 (11) \$1,500,000 of the general fund–state appropriation for
25 fiscal year 2016 and \$1,500,000 of the general fund–state
26 appropriation for fiscal year 2017 are provided solely for
27 collaborative schools for innovation and success authorized under
28 chapter 53, Laws of 2012. The office of the superintendent of public
29 instruction shall award \$500,000 per year in funding for each
30 collaborative school for innovation and success selected for
31 participation in the pilot program during 2012.

32 (12) \$123,000 of the general fund–state appropriation for fiscal
33 year 2016 and \$123,000 of the general fund–state appropriation for
34 fiscal year 2017 are provided solely for implementation of chapter

1 163, Laws of 2012 (foster care outcomes). The office of the
2 superintendent of public instruction shall annually report each
3 December on the implementation of the state's plan of cross-system
4 collaboration to promote educational stability and improve education
5 outcomes of foster youth.

6 (13) \$250,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$250,000 of the general fund–state appropriation for
8 fiscal year 2017 are provided solely for implementation of chapter
9 178, Laws of 2012 (open K-12 education resources).

10 (14) \$93,000 of the general fund–state appropriation for fiscal
11 year 2016 and \$93,000 of the general fund–state appropriation for
12 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
13 (bullying prevention), which requires the office of the
14 superintendent of public instruction to convene an ongoing workgroup
15 on school bullying and harassment prevention. Within the amounts
16 provided, \$140,000 is for youth suicide prevention activities.

17 (15) \$14,000 of the general fund–state appropriation for fiscal
18 year 2016 and \$14,000 of the general fund–state appropriation for
19 fiscal year 2017 are provided solely for implementation of chapter
20 242, Laws of 2013 (state-tribal education compacts).

21 (16) \$62,000 of the general fund–state appropriation for fiscal
22 year 2016 and \$62,000 of the general fund–state appropriation for
23 fiscal year 2017 are provided solely for competitive grants to
24 school districts to increase the capacity of high schools to offer
25 AP computer science courses. In making grant allocations, the office
26 of the superintendent of public instruction must give priority to
27 schools and districts in rural areas, with substantial enrollment of
28 low-income students, and that do not offer AP computer science.
29 School districts may apply to receive either or both of the
30 following grants:

31 (a) A grant to establish partnerships to support computer
32 science professionals from private industry serving on a voluntary
33 basis as coinstructors along with a certificated teacher, including
34 via synchronous video, for AP computer science courses; or

1 (b) A grant to purchase or upgrade technology and curriculum
2 needed for AP computer science, as well as provide opportunities for
3 professional development for classroom teachers to have the
4 requisite knowledge and skills to teach AP computer science.

5 (17) \$10,000 of the general fund–state appropriation for fiscal
6 year 2016 and \$10,000 of the general fund–state appropriation for
7 fiscal year 2017 are provided solely for the superintendent of
8 public instruction to convene a committee for the selection and
9 recognition of Washington innovative schools. The committee shall
10 select and recognize Washington innovative schools based on the
11 selection criteria established by the office of the superintendent
12 of public instruction, in accordance with chapter 202, Laws of 2011
13 (innovation schools–recognition) and chapter 260, Laws of 2011
14 (innovation schools and zones).

15 (18) \$100,000 of the general fund–state appropriation for fiscal
16 year 2016 and \$100,000 of the general fund–state appropriation for
17 fiscal year 2017 are provided solely for the Mobius science center
18 to expand mobile outreach of science, technology, engineering, and
19 mathematics (STEM) education to students in rural, tribal, and
20 low-income communities.

21 (19) \$59,000 of the general fund–state appropriation for fiscal
22 year 2016 is provided solely for the office of the superintendent of
23 public instruction to convene a task force to design a
24 performance-based assistance and accountability system for the
25 transitional bilingual instruction program. The office must submit a
26 report with recommendations from the task force to the education and
27 fiscal committees of the legislature by January 15, 2016.

28 (20) \$131,000 of the general fund–state appropriation for fiscal
29 year 2016 and \$131,000 of general fund–state appropriation for
30 fiscal year 2017 are provided solely for the office of the
31 superintendent of public instruction to perform on-going program
32 reviews of alternative learning experience programs and dropout
33 reengagement programs. The amounts provided in this subsection are
34 sufficient for the office of the superintendent of public

1 instruction to conduct ongoing consolidated program reviews of
2 alternative learning experience programs and dropout reengagement
3 programs established under chapter 20, Laws of 2010. The office of
4 the superintendent of public instruction shall include alternative
5 learning education and dropout reengagement programs in its ongoing
6 consolidated program reviews, as well as provide outreach and
7 training to school districts regarding implementation of the
8 programs. Findings from the program reviews will be used to support
9 and prioritize the office of the superintendent of public
10 instruction outreach and education efforts that assist school
11 districts in implementing the programs in accordance with statute
12 and legislative intent, as well as to support financial and
13 performance audit work conducted by the office of the state auditor.

14 (21) \$31,000 of the general fund–state appropriation for fiscal
15 year 2016 and \$55,000 of the general fund–state appropriation for
16 fiscal year 2017 are provided solely for the office of the
17 superintendent of public instruction for statewide implementation of
18 career and technical education course equivalency frameworks
19 authorized under RCW 28A.700.070 for math and science. This may
20 include development of additional equivalency course frameworks,
21 course performance assessments, and professional development for
22 districts implementing the new frameworks. At least two of the
23 science course frameworks must be in environmental science.

24 (22) \$142,000 of the general fund–state appropriation for fiscal
25 year 2016 and \$142,000 of the general fund–state appropriation for
26 fiscal year 2017 are provided solely for implementation of chapter
27 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
28 prevention).

29 (23) \$208,000 of the performance audits of government account–
30 state appropriation is provided solely to address additional audit
31 resolutions and appeals in the alternative learning experience
32 programs.

33 (24) \$2,541,000 of the general fund–state appropriation for
34 fiscal year 2016 and \$2,541,000 of the general fund–state

1 appropriation for fiscal year 2017 are provided solely for a corps
2 of nurses located at educational service districts, as determined by
3 the superintendent of public instruction, to be dispatched to the
4 most needy schools to provide direct care to students, health
5 education, and training for school staff.

6 (25) \$210,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$210,000 of the general fund–state appropriation for
8 fiscal year 2017 are provided solely for a nonviolence and
9 leadership training program provided by the institute for community
10 leadership.

11 (26) \$1,221,000 of the general fund–state appropriation for
12 fiscal year 2016 and \$1,221,000 of the general fund–state
13 appropriation for fiscal year 2017 are provided solely for K-20
14 telecommunications network technical support in the K-12 sector to
15 prevent system failures and avoid interruptions in school
16 utilization of the data processing and video-conferencing
17 capabilities of the network. These funds may be used to purchase
18 engineering and advanced technical support for the network.

19 (27) \$2,549,000 of the general fund–state appropriation for
20 fiscal year 2016 and \$3,940,000 of the general fund–state
21 appropriation for fiscal year 2017 are provided solely for the
22 Washington state achievers scholarship and Washington higher
23 education readiness program. The funds shall be used to: Support
24 community involvement officers that recruit, train, and match
25 community volunteer mentors with students selected as achievers
26 scholars; and to identify and reduce barriers to college for
27 low-income and underserved middle and high school students.

28 (28) \$1,354,000 of the general fund–state appropriation for
29 fiscal year 2016 and \$1,354,000 of the general fund–state
30 appropriation for fiscal year 2017 are provided solely for
31 contracting with a college scholarship organization with expertise
32 in conducting outreach to students concerning eligibility for the
33 Washington college bound scholarship consistent with chapter 405,
34 Laws of 2007.

1 (29) \$1,000,000 of the general fund–state appropriation for
2 fiscal year 2016, \$1,000,000 of the general fund–state appropriation
3 for fiscal year 2017, and \$762,000 of the dedicated marijuana
4 account–state appropriation are provided solely for dropout
5 prevention, intervention, and reengagement programs, including the
6 jobs for America's graduates (JAG) program, dropout prevention
7 programs that provide student mentoring, and the building bridges
8 statewide program. Starting in school year 2014-15, students in the
9 foster care system or who are homeless shall be given priority by
10 districts offering the jobs for America's graduates program. The
11 office of the superintendent of public instruction shall convene
12 staff representatives from high schools to meet and share best
13 practices for dropout prevention. Of these amounts, \$251,000 of the
14 dedicated marijuana account–state appropriation for fiscal year
15 2016, and \$511,000 of the dedicated marijuana account–state
16 appropriation for fiscal year 2017 are provided solely for the
17 building bridges statewide program.

18 (30) \$2,654,000 of the general fund–state appropriation for
19 fiscal year 2016 and \$2,984,000 of the general fund–state
20 appropriation for fiscal year 2017 are provided solely for the
21 Washington kindergarten inventory of developing skills. State
22 funding shall support the statewide administration of the inventory
23 under RCW 28A.655.080(1) and the one-time implementation and
24 training grants under RCW 28A.655.080(3) for schools implementing
25 the inventory for the first time in the 2015-2017 fiscal biennium.

26 (31) \$75,000 of the general fund–state appropriation for fiscal
27 year 2016 and \$75,000 of the general fund–state appropriation for
28 fiscal year 2017 are provided solely to subsidize advanced placement
29 exam fees and international baccalaureate class fees and exam fees
30 for low-income students. To be eligible for the subsidy, a student
31 must be either enrolled or eligible to participate in the federal
32 free or reduced-price lunch program, and the student must have
33 maximized the allowable federal contribution. The office of the
34 superintendent of public instruction shall set the subsidy in an

1 amount so that the advanced placement exam fee does not exceed
2 \$15.00 and the combined class and exam fee for the international
3 baccalaureate does not exceed \$14.50.

4 (32) \$293,000 of the general fund–state appropriation for fiscal
5 year 2016 and \$293,000 of the general fund–state appropriation for
6 fiscal year 2017 are provided solely for the office of the
7 superintendent of public instruction to support district
8 implementation of comprehensive guidance and planning programs
9 consistent with RCW 28A.600.045.

10 (33) \$2,864,000 of the general fund–state appropriation for
11 fiscal year 2016 and \$3,758,000 of the general fund–state
12 appropriation for fiscal year 2017 are provided solely for
13 implementation of Engrossed Second Substitute House Bill No. 1546
14 (dual credit education opportunities).

15 (34) \$161,000 of the general fund–state appropriation for fiscal
16 year 2016 and \$54,000 of the general fund–state appropriation for
17 fiscal year 2017 are provided solely for the superintendent of
18 public instruction to convene a workgroup to recommend comprehensive
19 benchmarks for developmentally appropriate interpersonal and
20 decision-making knowledge and skills of social and emotional
21 learning for grades kindergarten through high school that build upon
22 what is being done in early learning. The workgroup shall submit
23 recommendations to the education committees of the legislature, and
24 the office of the governor by October 1, 2016.

25 (35) \$122,000 of the general fund–state appropriation for fiscal
26 year 2016 and \$117,000 of the general fund–state appropriation for
27 fiscal year 2017 are provided solely for implementation of chapter 3
28 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

29 (36)(a) \$250,000 of the general fund–state appropriation for
30 fiscal year 2016 and \$250,000 of the general fund–state
31 appropriation for fiscal year 2017 are provided solely for the
32 office of the superintendent of public instruction to implement a
33 K-12 dual language expansion grant program to build and expand
34

1 well-implemented, sustainable dual language programs and create
2 state-level infrastructure dedicated to dual language instruction.

3 (b) The superintendent shall award grants to pairs of school
4 districts for periods of two years. Each awarded pair must have one
5 district with an established dual language program with a plan for
6 expansion, and another district with the desire to implement a new
7 dual language program.

8 (c) Grant funds may be used for professional development,
9 supplemental materials, training, administrative staffing of the
10 program, site visits, recruiting bilingual teachers and
11 instructional aides, program evaluation, and coaching.

12 (37) \$400,000 of the general fund–state appropriation for fiscal
13 year 2016 and \$200,000 of the general fund–state appropriation for
14 fiscal year 2017 are provided solely for the urban school turnaround
15 initiative as follows:

16 (a) The office of the superintendent of public instruction shall
17 provide grants of equal amounts to two schools that have previously
18 received urban school turnaround initiative grants. The purpose of
19 these grants is to assist the schools in maintaining gains made as a
20 result of work completed under the original program, while also
21 phasing out state funding support of the program.

22 (b) The office shall allocate the funds under this subsection
23 (~~((+36+))~~) (37) to the school district to be used exclusively in the
24 selected schools. The district may not charge an overhead or
25 indirect fee for the allocated funds or supplant other state,
26 federal, or local funds in the selected schools. The school district
27 shall use the funds for intensive supplemental instruction,
28 services, and materials in the selected schools, including but not
29 limited to professional development for school staff; updated
30 curriculum, materials, and technology; extended learning
31 opportunities for students; reduced class size; summer enrichment
32 activities; school-based health clinics; and other research-based
33 initiatives to dramatically turn around the performance and close
34 the achievement gap in the schools. The office shall enter into an

1 expenditure agreement with the school district under which any funds
2 under this subsection (~~((41))~~) (37) remaining unspent on (~~August~~
3 ~~31~~) June 30, 2017, shall be returned to the state. Priorities for
4 the expenditure of the funds shall be determined by the leadership
5 and staff of each school.

6 (38) \$125,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$125,000 of the general fund–state appropriation for
8 fiscal year 2017 are provided solely for the Kip Tokuda memorial
9 Washington civil liberties public education program. The
10 superintendent of public instruction shall award grants consistent
11 with RCW 28A.300.410.

12 (39) \$652,000 of the general fund–state appropriation for fiscal
13 year 2016 is provided solely for the administration of the
14 preliminary scholastic aptitude test to ninth and tenth grade
15 participants in the college bound program. The superintendent of
16 public instruction shall partner with a national nonprofit
17 organization that offers the aptitude test and that will provide:
18 (i) Early and annual feedback on student progress; (ii) detailed
19 performance feedback connected to Washington's standards,
20 instruction, and assessments; (iii) access to state-of-the-art
21 learning tools including free, personalized practice; (iv) access to
22 college and career planning tools; (v) personalized information
23 packets to high-achieving, low-income students to increase the
24 number of applications from this group of students to public
25 four-year institutions of higher education and independent,
26 nonprofit baccalaureate degree-granting institutions in Washington;
27 and (vi) for income eligible students, the opportunity to take the
28 preliminary scholastic aptitude test in eleventh grade at no cost,
29 to take the scholastic aptitude test twice at no cost, and access to
30 additional tools and score reports at no cost.

31 (40)(a) \$125,000 of the general fund–state appropriation for
32 fiscal year 2016 and \$125,000 of the general fund–state
33 appropriation for fiscal year 2017 is provided solely for a grant to
34 an entity that is exempt from taxation under Title 26 U.S.C. Sec.

1 501(c)(3) of the federal internal revenue code of 1986, as amended,
2 as of the effective date of this section, that is affiliated and in
3 good standing with a national congressionally chartered
4 organization's standards under 36 U.S.C., subtitle II, part B, and
5 that:

6 (i) Is facility-based and provides proven and tested
7 recreational, educational, and character-building programs for
8 children ages six to eighteen years of age;

9 (ii) Provides after school and summer programs in a minimum of
10 fifty communities statewide, with youth development services
11 available at least twenty hours weekly during the school year and
12 for thirty hours weekly during summer programming;

13 (iii) Has adopted standards for care that at a minimum include
14 staff ratios, staff training, health and safety standards, and
15 mechanisms for assessing and enforcing the program's compliance with
16 the standards;

17 (iv) Provides a process to receive and resolve parental
18 complaints; and

19 (v) Conducts national criminal background checks for all
20 employees and volunteers who work with children.

21 (b) The grant shall be used to pilot a program of academic,
22 innovation, and mentoring. The purpose of the program is to enable
23 eligible neighborhood youth development entities to provide
24 out-of-school time programs for youth six to eighteen years of age
25 that include educational services, mentoring, and linkages to
26 positive, pro-social leisure and recreational activities. The
27 programs must be designed for mentoring and academic enrichment that
28 include at least two of the following three activity areas:

29 (i) Science, technology, engineering, and math (STEM);

30 (ii) Homework support and high-yield learning opportunities; and

31 (iii) Career exploration.

32 (c) The entity receiving the grant shall conduct the pilot in at
33 least five communities statewide. The office of the superintendent
34 of public instruction shall submit a report to the appropriate

1 education and fiscal committees of the legislature by December 31,
2 2015, and a final report by December 31, 2016. The report shall
3 outline the programs established, target populations, and pre- and
4 post-testing results.

5 (41) \$25,000 of the general fund–state appropriation for fiscal
6 year 2016 and \$25,000 of the general fund–state appropriation for
7 fiscal year 2017 are provided solely for the office of the
8 superintendent of public instruction to partner with a nonprofit
9 organization providing music curriculum for kindergarten and first
10 grade students and establish a grant program that provides start-up
11 costs and materials for integrated music curriculum that links
12 together other core curriculum. Preference shall be given to Title 1
13 schools, head start programs, early childhood education and
14 assistance program sites, high poverty schools, schools with high
15 mobility, and schools with low student achievement.

16 (42) \$1,000,000 of the general fund–state appropriation for
17 fiscal year 2016 and \$1,000,000 of the general fund–state
18 appropriation for fiscal year 2017 are provided solely for the
19 computer science and education grant program to support the
20 following three purposes: Train and credential teachers in computer
21 sciences; provide and upgrade technology needed to learn computer
22 science; and, for computer science frontiers grants to introduce
23 students to and engage them in computer science. The office of the
24 superintendent of public instruction must use the computer science
25 learning standards adopted pursuant to Substitute House Bill No.
26 1813 (computer science) in implementing the grant, to the extent
27 possible. Additionally, grants provided for the purpose of
28 introducing students to computer science are intended to support
29 innovative ways to introduce and engage students from historically
30 underrepresented groups, including girls, low-income students, and
31 minority students, to computer science and to inspire them to enter
32 computer science careers. Grant funds for the computer science and
33 education grant program may be expended only to the extent that they
34

1 are equally matched by private sources for the program, including
2 gifts, grants, or endowments.

3 (43) \$1,461,000 of the general fund–state appropriation for
4 fiscal year 2017 is provided solely for a contract with a
5 nongovernmental entity or entities for demonstration sites to
6 improve the educational outcomes of students who are dependent
7 pursuant to chapter 13.34 RCW pursuant to Fourth Substitute House
8 Bill No. 1999 (foster youth edu. outcomes).

9 (a) Of the amount provided in this subsection, \$446,000 of the
10 general fund–state appropriation for fiscal year 2017 is provided
11 solely for the demonstration site established pursuant to the
12 2013–2015 omnibus appropriations act, section 202(10), chapter 4,
13 Laws of 2013, 2nd sp. sess.

14 (b) Of the amount provided in this subsection, \$1,015,000 of the
15 general fund–state appropriation for fiscal year 2017 is provided
16 solely for a second demonstration site that includes a school
17 district or school district with a significant number of dependent
18 students. The office of the superintendent of public instruction, in
19 collaboration with the department of social and health services
20 children's administration and the contracted nongovernmental entity
21 or entities, shall select a second demonstration site for
22 implementation after July 1, 2016.

23 (44) \$1,000,000 of the general fund–state appropriation for
24 fiscal year 2017 is provided solely for implementation of Third
25 Substitute House Bill No. 1682 (homeless students). If the bill is
26 not enacted by June 30, 2016, the amount provided in this subsection
27 shall lapse.

28 (45) \$1,242,000 of the general fund–state appropriation for
29 fiscal year 2017 is provided solely for implementation of Fourth
30 Substitute House Bill No. 1541 (educational opportunity gap). If the
31 bill is not enacted by June 30, 2016, the amount provided in this
32 subsection shall lapse.

33 (46) \$350,000 of the general fund–state appropriation for fiscal
34 year 2017 is provided solely for implementation of Second Substitute

1 House Bill No. 2449 (truancy reduction). If the bill is not enacted
2 by June 30, 2016, the amount provided in this subsection shall lapse.

3 (47) \$50,000 of the general fund–state appropriation for fiscal
4 year 2016 and \$50,000 of the general fund–state appropriation for
5 fiscal year 2017 are provided solely for a skilled workforce
6 development high school summer internship pilot project. The office
7 of the superintendent of public instruction shall select two high
8 schools from the largest urban school district in the state who will
9 in turn select 10 students each, who have completed their junior
10 year, to participate in a 5 1/2 week summer internship. The selected
11 high schools must partner with the port of Seattle and manufacturing
12 and maritime employers, who are committed to fostering the
13 development of local youth into a skilled workforce, to provide
14 internships for the selected students. The office of the
15 superintendent of public instruction must submit a report to the
16 legislature by December 1, 2016, summarizing the successes and
17 failures of the pilot project and provide recommendations for any
18 future actions. Expenditure of the amounts in this section is
19 contingent on receipt by the school district of a fifty percent
20 match in funding from nonstate sources.

21 (48) \$1,750,000 of the general fund–state appropriation for
22 fiscal year 2017 is provided solely for professional development for
23 state-funded classroom paraeducators. Training must be provided in
24 the 2016-17 school year.

25 (49) \$41,000 of the general fund–state appropriation for fiscal
26 year 2017 is provided solely for the office of the superintendent of
27 public instruction to implement the since time immemorial program,
28 including web site updates to accommodate video content and online
29 teaching tools, and training for classroom certificated
30 instructional staff.

31 (50) \$11,000 of the general fund–state appropriation for fiscal
32 year 2016 and \$8,000 of the general fund–state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 3, Laws of 2016 (basic education obligations).

1 (51) \$276,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for implementation of Engrossed Senate
3 Bill No. 6620 (school safety). If the bill is not enacted by June
4 30, 2016, the amount provided in this subsection shall lapse.

5 (52) \$500,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for implementation of section 1 of
7 Engrossed Second Substitute Senate Bill No. 6455 (professional
8 educator workforce). If section 1 of the bill is not enacted by June
9 30, 2016, the amount provided in this subsection shall lapse.

10

11 **Sec. 1502.** 2016 sp.s. c 36 s 502 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT**

14 General Fund—State Appropriation (FY 2016)	.....\$6,375,707,000
15 General Fund—State Appropriation (FY 2017)	.....((\$6,734,241,000))
	<u>\$6,751,047,000</u>
16 Education Legacy Trust Account—State Appropriation	.....\$95,730,000
17 TOTAL APPROPRIATION	.....\$13,205,678,000
	<u>\$13,222,484,000</u>

18
19

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) Each general fund fiscal year appropriation includes such
23 funds as are necessary to complete the school year ending in the
24 fiscal year and for prior fiscal year adjustments.

25 (b) For the 2015-16 and 2016-17 school years, the superintendent
26 shall allocate general apportionment funding to school districts as
27 provided in the funding formulas and salary schedules in sections
28 502 and 503 of this act, excluding (c) of this subsection.

29 (c) From July 1, 2015, to August 31, 2015, the superintendent
30 shall allocate general apportionment funding to school districts
31 programs as provided in sections 502 and 503, chapter 4, Laws of
32 2013 2nd sp. sess., as amended.

33 (d) The enrollment of any district shall be the annual average
34 number of full-time equivalent students and part-time students as

1 provided in RCW 28A.150.350, enrolled on the fourth day of school in
2 September and on the first school day of each month October through
3 June, including students who are in attendance pursuant to RCW 28A.
4 335.160 and 28A.225.250 who do not reside within the servicing
5 school district. Any school district concluding its basic education
6 program in May must report the enrollment of the last school day
7 held in May in lieu of a June enrollment.

8 (e)(i) Funding provided in this part V of this act is sufficient
9 to provide each full-time equivalent student with the minimum hours
10 of instruction required under RCW 28A.150.220.

11 (ii) The office of the superintendent of public instruction
12 shall align the agency rules defining a full-time equivalent student
13 with the increase in the minimum instructional hours under RCW 28A.
14 150.220, as amended by the legislature in 2014.

15 (f) The superintendent shall adopt rules requiring school
16 districts to report full-time equivalent student enrollment as
17 provided in RCW 28A.655.210 and to carry out the requirement
18 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

19 (g) For the 2015-16 and 2016-17 school years, school districts
20 must report to the office of the superintendent of public
21 instruction the monthly actual average district-wide class size
22 across each grade level of kindergarten, first grade, second grade,
23 and third grade classes. The superintendent of public instruction
24 shall report this information to the education and fiscal committees
25 of the house of representatives and the senate by September 30th of
26 each year.

27 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

28 Allocations for certificated instructional staff salaries for
29 the 2015-16 and 2016-17 school years are determined using
30 formula-generated staff units calculated pursuant to this subsection.

31 (a) Certificated instructional staff units, as defined in RCW
32 28A.150.410, shall be allocated to reflect the minimum class size
33 allocations, requirements, and school prototypes assumptions as
34

1 provided in RCW 28A.150.260, except that the allocation for guidance
2 counselors in a middle school shall be 1.216 for the 2015-16 and
3 2016-17 school years, this enhancement is within the program of
4 basic education. The superintendent shall make allocations to school
5 districts based on the district's annual average full-time
6 equivalent student enrollment in each grade.

7 (b) Additional certificated instructional staff units provided
8 in this subsection (2) that exceed the minimum requirements in RCW
9 28A.150.260 are enhancements outside the program of basic education,
10 except as otherwise provided in this section.

11 (c)(i)(A) The superintendent shall base allocations for each
12 level of prototypical school on the following regular education
13 average class size of full-time equivalent students per teacher,
14 except as provided in (c)(ii) of this subsection:

15 General education class size:

16 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
18 Grade K		22.00	19.00
19 Grade 1		23.00	21.00
20 Grade 2		24.00	22.00
21 Grade 3		25.00	22.00
22 Grade 4		27.00	27.00
23 Grades 5-6		27.00	27.00
24 Grades 7-8		28.53	28.53
25 Grades 9-12		28.74	28.74

26 The superintendent shall base allocations for laboratory
27 science, career and technical education (CTE) and skill center
28 programs average class size as provided in RCW 28A.150.260.

29 (B) For grades kindergarten through three, the superintendent
30 shall allocate funding for class size reductions to the extent of,
31 and in proportion to, the school district's demonstrated actual
32 weighted average class size for grades kindergarten through three,
33 down to the weighted average class size specified in subsection 2(c)

34

1 (i)(A) of this section. At a minimum, the superintendent must
2 allocate funding sufficient to fund a weighted average class size
3 not to exceed 25.23 full-time equivalent students per teacher in
4 these grades.

5 (ii)(A) For each level of prototypical school at which more than
6 fifty percent of the students were eligible for free and
7 reduced-price meals in the prior school year, the superintendent
8 shall allocate funding based on the following average class size of
9 full-time equivalent students per teacher:

10 General education class size in high poverty schools:

11 Grade	RCW 28A.150.260	2015-16	2016-17
12		School Year	School Year
13 Grade K		18.00	17.00
14 Grade 1		19.00	17.00
15 Grade 2		22.00	18.00
16 Grade 3		24.00	21.00
17 Grade 4		27.00	27.00
18 Grades 5-6		27.00	27.00
19 Grades 7-8		28.53	28.53
20 Grades 9-12		28.74	28.74

21 (B) For grades kindergarten through three, the superintendent
22 shall allocate funding for class size reductions to the extent of,
23 and in proportion to, the school district's demonstrated actual
24 weighted average class size for grades kindergarten through three,
25 down to the weighted average class size specified in subsection 2(c)
26 (ii)(A) of this section. At a minimum, the superintendent must
27 allocate funding sufficient to fund a weighted average class size
28 not to exceed 25.23 full-time equivalent students per teacher in
29 these grades.

30 (iii) The enhancements in this subsection (2)(c) are within the
31 program of basic education.

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1 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
2 planning period, expressed as a percentage of a teacher work day, is
3 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

4 (v) Advanced placement and international baccalaureate courses
5 are funded at the same class size assumptions as general education
6 schools in the same grade; and

7 (d)(i) Funding for teacher librarians, school nurses, social
8 workers, school psychologists, and guidance counselors is allocated
9 based on the school prototypes as provided in RCW 28A.150.260 and
10 (a) of this subsection and is considered certificated instructional
11 staff, except as provided in (d)(ii) of this subsection.

12 (ii) Students in approved career and technical education and
13 skill center programs generate certificated instructional staff
14 units to provide for the services of teacher librarians, school
15 nurses, social workers, school psychologists, and guidance
16 counselors at the following combined rate per 1000 student full-time
17 equivalent enrollment:

	2015-16 School	2016-17 School
	Year	Year
Career and	3.07	3.07
Technical		
Education		
Skill Center	3.41	3.41

24 (3) ADMINISTRATIVE STAFF ALLOCATIONS

25 (a) Allocations for school building-level certificated
26 administrative staff salaries for the 2015-16 and 2016-17 school
27 years for general education students are determined using the
28 formula generated staff units calculated pursuant to this
29 subsection. The superintendent shall make allocations to school
30 districts based on the district's annual average full-time
31 equivalent enrollment in each grade. The following prototypical
32 school values shall determine the allocation for principals,
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1 assistance principals, and other certificated building level
2 administrators:

3 Prototypical School Building:

4 Elementary School	1.253
5 Middle School	1.353
6 High School	1.880

7 (b) Students in approved career and technical education and
8 skill center programs generate certificated school building-level
9 administrator staff units at per student rates that are a multiple
10 of the general education rate in (a) of this subsection by the
11 following factors: Career and Technical Education students 1.025
12 Skill Center students 1.198

13
14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school
16 building-level and district-wide support services for the 2015-16
17 and 2016-17 school years are determined using the formula-generated
18 staff units provided in RCW 28A.150.260, and adjusted based on each
19 district's annual average full-time equivalent student enrollment in
20 each grade, except that the allocation for parent involvement
21 coordinators in an elementary school shall be 0.0825 for the 2015-16
22 and 2016-17 school years, which enhancement is within the program of
23 basic education.

24 (5) CENTRAL OFFICE ALLOCATIONS

25 In addition to classified and administrative staff units
26 allocated in subsections (3) and (4) of this section, classified and
27 administrative staff units are provided for the 2015-16 and 2016-17
28 school year for the central office administrative costs of operating
29 a school district, at the following rates:

30 (a) The total central office staff units provided in this
31 subsection (5) are calculated by first multiplying the total number
32 of eligible certificated instructional, certificated administrative,
33 and classified staff units providing school-based or district-wide

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1 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
2 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units,
5 as generated in subsection (4) of this section, and 25.47 percent
6 shall be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation
12 in (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central
17 office administrative staff units are allocated at staff unit per
18 student rates that exceed the general education rate established for
19 students in the same grade in this subsection (5) by 1.46 percent in
20 the 2015-16 school year and 1.45 percent in the 2016-17 school year
21 for career and technical education students, and 17.33 percent in
22 the 2015-16 school year and 17.31 percent in the 2016-17 school year
23 for skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of
26 21.42 percent in the 2015-16 school year and 21.42 percent in the
27 2016-17 school year for certificated salary allocations provided
28 under subsections (2), (3), and (5) of this section, and a rate of
29 22.72 percent in the 2015-16 school year and 22.72 percent in the
30 2016-17 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS
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1 Insurance benefit allocations shall be calculated at the
 2 maintenance rate specified in section 504 of this act, based on the
 3 number of benefit units determined as follows:

4 (a) The number of certificated staff units determined in
 5 subsections (2), (3), and (5) of this section; and

6 (b) The number of classified staff units determined in
 7 subsections (4) and (5) of this section multiplied by 1.152. This
 8 factor is intended to adjust allocations so that, for the purpose of
 9 distributing insurance benefits, full-time equivalent classified
 10 employees may be calculated on the basis of 1,440 hours of work per
 11 year, with no individual employee counted as more than one full-time
 12 equivalent.

13 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

14 Funding is allocated per annual average full-time equivalent
 15 student for the materials, supplies, and operating costs (MSOC)
 16 incurred by school districts, consistent with the requirements of
 17 RCW 28A.150.260.

18 (a)(i) MSOC funding for general education students are allocated
 19 at the following per student rates:

20 MSOC RATES/STUDENT FTE

21 MSOC Component	22 2015-16	23 2016-17
	24 SCHOOL YEAR	SCHOOL YEAR
25 Technology	\$127.17	\$128.58
26 Utilities and Insurance	\$345.55	\$349.35
27 Curriculum and Textbooks	\$136.54	\$138.04
28 Other Supplies and Library Materials	\$289.88	\$293.07
29 Instructional Professional Development for Certificated		
30 and Classified Staff	\$21.12	\$21.35
31 Facilities Maintenance	\$171.19	\$173.07
32 Security and Central Office	\$118.60	\$119.90
33 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,223.36

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1 (ii) For the 2016-17 school year, as part of the budget
 2 development, hearing, and review process required by chapter 28A.505
 3 RCW, each school district must disclose: (A) The amount of state
 4 funding to be received by the district under (a) and (d) of this
 5 subsection (8); (B) the amount the district proposes to spend for
 6 materials, supplies, and operating costs; (C) the difference between
 7 these two amounts; and (D) if (A) of this subsection (8)(a)(ii)
 8 exceeds (B) of this subsection (8)(a)(ii), any proposed use of this
 9 difference and how this use will improve student achievement.

10 (b) Students in approved skill center programs generate per
 11 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school
 12 year and \$1,286.99 for the 2016-17 school year.

13 (c) Students in approved exploratory and preparatory career and
 14 technical education programs generate a per student MSOC allocation
 15 of \$1,431.65 for the 2015-16 school year and \$1,447.40 for the
 16 2016-17 school year.

17 (d) Students in grades 9-12 generate per student FTE MSOC
 18 allocations in addition to the allocation provided in (a) through
 19 (c) of this subsection at the following rate:

20 MSOC Component	2015-16	2016-17
21	SCHOOL YEAR	SCHOOL YEAR
22 Technology	\$36.57	\$36.98
23 Curriculum and Textbooks	\$39.89	\$40.33
24 Other Supplies and Library Materials	\$83.11	\$84.02
25 Instructional Professional Development for Certified	\$6.65	\$6.72
26 and Classified Staff		
27 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$168.05

28 (9) SUBSTITUTE TEACHER ALLOCATIONS
 29 For the 2015-16 and 2016-17 school years, funding for substitute
 30 costs for classroom teachers is based on four (4) funded substitute
 31 days per classroom teacher unit generated under subsection (2) of
 32 this section, at a daily substitute rate of \$151.86.

33 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING
 34

1 (a) Amounts provided in this section from July 1, 2015, to
2 August 31, 2015, are adjusted to reflect provisions of chapter 4,
3 Laws of 2013 2nd sp. sess., as amended (allocation of funding for
4 students enrolled in alternative learning experiences).

5 (b) The superintendent of public instruction shall require all
6 districts receiving general apportionment funding for alternative
7 learning experience (ALE) programs as defined in WAC 392-121-182 to
8 provide separate financial accounting of expenditures for the ALE
9 programs offered in district or with a provider, including but not
10 limited to private companies and multidistrict cooperatives, as well
11 as accurate, monthly headcount and FTE enrollment claimed for basic
12 education, including separate counts of resident and nonresident
13 students.

14 (11) DROPOUT REENGAGEMENT PROGRAM

15 The superintendent shall adopt rules to require students claimed
16 for general apportionment funding based on enrollment in dropout
17 reengagement programs authorized under RCW 28A.175.100 through 28A.
18 175.115 to meet requirements for at least weekly minimum
19 instructional contact, academic counseling, career counseling, or
20 case management contact. Districts must also provide separate
21 financial accounting of expenditures for the programs offered by the
22 district or under contract with a provider, as well as accurate
23 monthly headcount and full-time equivalent enrollment claimed for
24 basic education, including separate enrollment counts of resident
25 and nonresident students.

26 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

27 Funding in this section is sufficient to fund voluntary all day
28 kindergarten programs in qualifying schools in the 2015-16 school
29 year and all schools in the 2016-17 school year, pursuant to RCW
30 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
31 for the voluntary all-day program in a qualifying school shall count
32 as one-half of one full-time equivalent student for purpose of
33 making allocations under this section. Funding in this section
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1 provides all-day kindergarten programs for 71.88 percent of
2 kindergarten enrollment in the 2015-16 school year and full funding
3 in the 2016-17 school year, which enhancement is within the program
4 of basic education.

5 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE
6 AND NECESSARY PLANTS

7 For small school districts and remote and necessary school
8 plants within any district which have been judged to be remote and
9 necessary by the superintendent of public instruction, additional
10 staff units are provided to ensure a minimum level of staffing
11 support. Additional administrative and certificated instructional
12 staff units provided to districts in this subsection shall be
13 reduced by the general education staff units, excluding career and
14 technical education and skills center enhancement units, otherwise
15 provided in subsections (2) through (5) of this section on a per
16 district basis.

17 (a) For districts enrolling not more than twenty-five average
18 annual full-time equivalent students in grades K-8, and for small
19 school plants within any school district which have been judged to
20 be remote and necessary by the superintendent of public instruction
21 and enroll not more than twenty-five average annual full-time
22 equivalent students in grades K-8:

23 (i) For those enrolling no students in grades 7 and 8, 1.76
24 certificated instructional staff units and 0.24 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-twentieth of a certificated instructional staff
27 unit for each additional student enrolled; and

28 (ii) For those enrolling students in grades 7 or 8, 1.68
29 certificated instructional staff units and 0.32 certificated
30 administrative staff units for enrollment of not more than five
31 students, plus one-tenth of a certificated instructional staff unit
32 for each additional student enrolled;

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1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants
4 within any school district which enroll more than twenty-five
5 average annual full-time equivalent students in grades K-8 and have
6 been judged to be remote and necessary by the superintendent of
7 public instruction:

8 (i) For enrollment of up to sixty annual average full-time
9 equivalent students in grades K-6, 2.76 certificated instructional
10 staff units and 0.24 certificated administrative staff units; and

11 (ii) For enrollment of up to twenty annual average full-time
12 equivalent students in grades 7 and 8, 0.92 certificated
13 instructional staff units and 0.08 certificated administrative staff
14 units;

15 (c) For districts operating no more than two high schools with
16 enrollments of less than three hundred average annual full-time
17 equivalent students, for enrollment in grades 9-12 in each such
18 school, other than alternative schools, except as noted in this
19 subsection:

20 (i) For remote and necessary schools enrolling students in any
21 grades 9-12 but no more than twenty-five average annual full-time
22 equivalent students in grades K-12, four and one-half certificated
23 instructional staff units and one-quarter of a certificated
24 administrative staff unit;

25 (ii) For all other small high schools under this subsection,
26 nine certificated instructional staff units and one-half of a
27 certificated administrative staff unit for the first sixty average
28 annual full-time equivalent students, and additional staff units
29 based on a ratio of 0.8732 certificated instructional staff units
30 and 0.1268 certificated administrative staff units per each
31 additional forty-three and one-half average annual full-time
32 equivalent students;

33 (iii) Districts receiving staff units under this subsection
34 shall add students enrolled in a district alternative high school

1 and any grades nine through twelve alternative learning experience
2 programs with the small high school enrollment for calculations
3 under this subsection;

4 (d) For each nonhigh school district having an enrollment of
5 more than seventy annual average full-time equivalent students and
6 less than one hundred eighty students, operating a grades K-8
7 program or a grades 1-8 program, an additional one-half of a
8 certificated instructional staff unit;

9 (e) For each nonhigh school district having an enrollment of
10 more than fifty annual average full-time equivalent students and
11 less than one hundred eighty students, operating a grades K-6
12 program or a grades 1-6 program, an additional one-half of a
13 certificated instructional staff unit;

14 (f)(i) For enrollments generating certificated staff unit
15 allocations under (a) through (e) of this subsection, one classified
16 staff unit for each 2.94 certificated staff units allocated under
17 such subsections;

18 (ii) For each nonhigh school district with an enrollment of more
19 than fifty annual average full-time equivalent students and less
20 than one hundred eighty students, an additional one-half of a
21 classified staff unit; and

22 (g) School districts receiving additional staff units to support
23 small student enrollments and remote and necessary plants under this
24 subsection (12) shall generate additional MSOC allocations
25 consistent with the nonemployee related costs (NERC) allocation
26 formula in place for the 2010-11 school year as provided section
27 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental
28 budget), adjusted annually for inflation.

29 (14) Any school district board of directors may petition the
30 superintendent of public instruction by submission of a resolution
31 adopted in a public meeting to reduce or delay any portion of its
32 basic education allocation for any school year. The superintendent
33 of public instruction shall approve such reduction or delay if it
34 does not impair the district's financial condition. Any delay shall

1 not be for more than two school years. Any reduction or delay shall
2 have no impact on levy authority pursuant to RCW 84.52.0531 and
3 local effort assistance pursuant to chapter 28A.500 RCW.

4 (15) The superintendent may distribute funding for the following
5 programs outside the basic education formula during fiscal years
6 2016 and 2017 as follows:

7 (a) \$620,000 of the general fund–state appropriation for fiscal
8 year 2016 and \$627,000 of the general fund–state appropriation for
9 fiscal year 2017 are provided solely for fire protection for school
10 districts located in a fire protection district as now or hereafter
11 established pursuant to chapter 52.04 RCW.

12 (b) \$436,000 of the general fund–state appropriation for fiscal
13 year 2016 and \$436,000 of the general fund–state appropriation for
14 fiscal year 2017 are provided solely for programs providing skills
15 training for secondary students who are enrolled in extended day
16 school-to-work programs, as approved by the superintendent of public
17 instruction. The funds shall be allocated at a rate not to exceed
18 \$500 per full-time equivalent student enrolled in those programs.

19 (16) \$219,000 of the general fund–state appropriation for fiscal
20 year 2016 and \$221,000 of the general fund–state appropriation for
21 fiscal year 2017 are provided solely for school district emergencies
22 as certified by the superintendent of public instruction. Funding
23 provided must be conditioned upon the written commitment and plan of
24 the school district board of directors to repay the grant with any
25 insurance payments or other judgments that may be awarded, if
26 applicable. At the close of the fiscal year the superintendent of
27 public instruction shall report to the office of financial
28 management and the appropriate fiscal committees of the legislature
29 on the allocations provided to districts and the nature of the
30 emergency.

31 (17) Funding in this section is sufficient to fund a maximum of
32 1.6 FTE enrollment for skills center students pursuant to chapter
33 463, Laws of 2007.

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1 (18) Students participating in running start programs may be
2 funded up to a combined maximum enrollment of 1.2 FTE including
3 school district and institution of higher education enrollment
4 consistent with the running start course requirements provided in
5 Engrossed Second Substitute House Bill No. 1546 (dual credit
6 education opportunities). In calculating the combined 1.2 FTE, the
7 office of the superintendent of public instruction may average the
8 participating student's September through June enrollment to account
9 for differences in the start and end dates for courses provided by
10 the high school and higher education institution. Additionally, the
11 office of the superintendent of public instruction, in consultation
12 with the state board for community and technical colleges, the
13 student achievement council, and the education data center, shall
14 annually track and report to the fiscal committees of the
15 legislature on the combined FTE experience of students participating
16 in the running start program, including course load analyses at both
17 the high school and community and technical college system.

18 (19) If two or more school districts consolidate and each
19 district was receiving additional basic education formula staff
20 units pursuant to subsection (12) of this section, the following
21 apply:

22 (a) For three school years following consolidation, the number
23 of basic education formula staff units shall not be less than the
24 number of basic education formula staff units received by the
25 districts in the school year prior to the consolidation; and

26 (b) For the fourth through eighth school years following
27 consolidation, the difference between the basic education formula
28 staff units received by the districts for the school year prior to
29 consolidation and the basic education formula staff units after
30 consolidation pursuant to subsection (12) of this section shall be
31 reduced in increments of twenty percent per year.

32 (20)(a) Indirect cost charges by a school district to approved
33 career and technical education middle and secondary programs shall
34 not exceed 15 percent of the combined basic education and career and

1 technical education program enhancement allocations of state funds.
2 Middle and secondary career and technical education programs are
3 considered separate programs for funding and financial reporting
4 purposes under this section.

5 (b) Career and technical education program full-time equivalent
6 enrollment shall be reported on the same monthly basis as the
7 enrollment for students eligible for basic support, and payments
8 shall be adjusted for reported career and technical education
9 program enrollments on the same monthly basis as those adjustments
10 for enrollment for students eligible for basic support.

11 (21) Funding in this section is sufficient to provide full
12 general apportionment payments to school districts eligible for
13 federal forest revenues as provided in RCW 28A.520.020. School
14 districts receiving federal forest revenues shall not have their
15 general apportionment reduced during the 2015-2017 biennium only.

16

17 **Sec. 1503.** 2016 sp.s. c 36 s 503 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE
20 COMPENSATION ADJUSTMENTS**

21	General Fund—State Appropriation (FY 2016)	.....	\$137,930,000
22	General Fund—State Appropriation (FY 2017)	.....	((\$265,361,000))
23			<u>\$266,466,000</u>
24	TOTAL APPROPRIATION	.....	<u>\$403,291,000</u>
25			<u>\$404,396,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Funding in this section is sufficient to provide a salary
29 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
30 effective September 1, 2016. Of the salary increases provided in
31 this section, the increases of 1.8 percent effective September 1,
32 2015, and of 1.2 percent effective September 1, 2016, are provided
33 as annual cost-of-living adjustments pursuant to Initiative Measure
34 No. 732. The remaining portions of the salary increases are provided

1 as a one-biennium salary increase for the 2015-16 and 2016-17 school
2 years as the state continues to review and revise state-funded
3 salary allocations, and the increase expires August 31, 2017.

4 (2)(a) Additional salary adjustments as necessary to fund the
5 base salaries for certificated instructional staff as listed for
6 each district in LEAP Document 2, defined in section 503(2)(b) of
7 this act.

8 (b) Additional salary adjustments to certain districts as
9 necessary to fund the per full-time-equivalent salary allocations
10 for certificated administrative staff as listed for each district in
11 LEAP Document 2, defined in section 503(2)(b) of this act.

12 (c) Additional salary adjustments to certain districts as
13 necessary to fund the per full-time-equivalent salary allocations
14 for classified staff as listed for each district in LEAP Document 2,
15 defined in section 503(2)(b) of this act.

16 (d) The appropriations in this subsection (1) include associated
17 incremental fringe benefit allocations at 20.78 percent for the
18 2015-16 school year and 20.78 percent for the 2016-17 school year
19 for certificated instructional and certificated administrative staff
20 and 19.22 percent for the 2015-16 school year and 19.22 percent for
21 the 2016-17 school year for classified staff.

22 (e) The appropriations in this section include the increased or
23 decreased portion of salaries and incremental fringe benefits for
24 all relevant state-funded school programs in part V of this act.
25 Changes for general apportionment (basic education) are based on the
26 salary allocation schedules and methodology in sections 502 and 503
27 of this act. Changes for special education result from changes in
28 each district's basic education allocation per student. Changes for
29 educational service districts and institutional education programs
30 are determined by the superintendent of public instruction using the
31 methodology for general apportionment salaries and benefits in
32 sections 502 and 503 of this act.

33 (f) The appropriations in this section include no salary
34 adjustments for substitute teachers.

1 (3) The maintenance rate for insurance benefit allocations is
2 \$768.00 per month for the 2015-16 and 2016-17 school years. The
3 appropriations in this section reflect the incremental change in
4 cost of allocating rates of \$780.00 per month for the 2015-16 school
5 year and \$780.00 per month for the 2016-17 school year.

6 (4) The rates specified in this section are subject to revision
7 each year by the legislature.

8

9 **Sec. 1504.** 2016 sp.s. c 36 s 504 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

12	General Fund—State Appropriation (FY 2016)	.....	\$496,456,000
13	General Fund—State Appropriation (FY 2017)	.....	((\$488,624,000))
14			<u>\$489,595,000</u>
15	TOTAL APPROPRIATION	.....	<u>\$985,080,000</u>
16			<u>\$986,051,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such
20 funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2)(a) For the 2015-16 and 2016-17 school years, the
23 superintendent shall allocate funding to school district programs
24 for the transportation of eligible students as provided in RCW 28A.
25 160.192. Funding in this section constitutes full implementation of
26 RCW 28A.160.192, which enhancement is within the program of basic
27 education. Students are considered eligible only if meeting the
28 definitions provided in RCW 28A.160.160.

29 (b) For the 2015-16 school year, the superintendent shall
30 allocate funding for approved and operating charter schools as
31 provided in RCW 28A.710.220(3) for September through November 2015.
32 Per-student allocations for pupil transportation must be calculated
33 using the allocation for the previous school year to the school
34 district in which the charter school is located and the number of

1 eligible students in the district, and must be distributed to the
2 charter school based on the number of eligible students.

3 (c) From July 1, 2015 to August 31, 2015, the superintendent
4 shall allocate funding to school districts programs for the
5 transportation of students as provided in section 505, chapter 4,
6 Laws of 2013 2nd sp. sess., as amended.

7 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
8 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
9 be expended for regional transportation coordinators and related
10 activities. The transportation coordinators shall ensure that data
11 submitted by school districts for state transportation funding
12 shall, to the greatest extent practical, reflect the actual
13 transportation activity of each district.

14 (4) The office of the superintendent of public instruction shall
15 provide reimbursement funding to a school district for school bus
16 purchases only after the superintendent of public instruction
17 determines that the school bus was purchased from the list
18 established pursuant to RCW 28A.160.195(2) or a comparable
19 competitive bid process based on the lowest price quote based on
20 similar bus categories to those used to establish the list pursuant
21 to RCW 28A.160.195.

22 (5) The superintendent of public instruction shall base
23 depreciation payments for school district buses on the presales tax
24 five-year average of lowest bids in the appropriate category of bus.
25 In the final year on the depreciation schedule, the depreciation
26 payment shall be based on the lowest bid in the appropriate bus
27 category for that school year.

28 (6) Funding levels in this section reflect waivers granted by
29 the state board of education for four-day school weeks as allowed
30 under RCW 28A.305.141.

31 (7) The office of the superintendent of public instruction shall
32 annually disburse payments for bus depreciation in August.

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Sec. 1505. 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund—State Appropriation (FY 2016)	\$7,111,000
General Fund—State Appropriation (FY 2017)	\$7,111,000
General Fund—Federal Appropriation	((\$526,332,000))
	<u>\$536,332,000</u>
TOTAL APPROPRIATION	<u>\$540,554,000</u>
	<u>\$550,554,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$7,111,000 of the general fund—state appropriation for fiscal year 2016 and \$7,111,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

- (1) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades kindergarten through third grade who are eligible for reduced-price lunch;
- (2) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;
- (3) Reimbursements to school districts for school breakfasts served to students eligible for free and reduced-price lunch, pursuant to chapter 287, Laws of 2005; and
- (4) Assistance to school districts in initiating and expanding school breakfast programs.

The office of the superintendent of public instruction shall report annually to the fiscal committees of the legislature on annual expenditures in subsections (1), (2), and (3) of this section.

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Sec. 1506. 2016 sp.s. c 36 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2016)	.....	\$805,866,000
General Fund—State Appropriation (FY 2017)	.....	(( \$853,389,000))
		<u>\$871,708,000</u>
General Fund—Federal Appropriation	.....	(( \$483,538,000))
		<u>\$487,338,000</u>
Education Legacy Trust Account—State Appropriation	.....	\$54,694,000
TOTAL APPROPRIATION	.....	\$2,197,487,000
		<u>\$2,219,606,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

(i) Special education students are basic education students first;

1 (ii) As a class, special education students are entitled to the
2 full basic education allocation; and

3 (iii) Special education students are basic education students
4 for the entire school day.

5 (b) The superintendent of public instruction shall continue to
6 implement the full cost method of excess cost accounting, as
7 designed by the committee and recommended by the superintendent,
8 pursuant to section 501(1)(k), chapter 372, Laws of 2006.

9 (3) Each fiscal year appropriation includes such funds as are
10 necessary to complete the school year ending in the fiscal year and
11 for prior fiscal year adjustments.

12 (4)(a) For the 2015-16 and 2016-17 school years, the
13 superintendent shall allocate funding to school district programs
14 for special education students as provided in RCW 28A.150.390,
15 except that the calculation of the base allocation also includes
16 allocations provided under section 502(4) for parent involvement
17 coordinators in prototypical elementary schools and guidance
18 counselors in prototypical middle schools as provided under section
19 502(2), which enhancement is within the program of basic education.

20 (b) From July 1, 2015 to August 31, 2015, the superintendent
21 shall allocate funding to school district programs for special
22 education students as provided in section 507, chapter 4, Laws of
23 2013 2nd sp. sess., as amended.

24 (5) The following applies throughout this section: The
25 definitions for enrollment and enrollment percent are as specified
26 in RCW 28A.150.390(3). Each district's general fund-state funded
27 special education enrollment shall be the lesser of the district's
28 actual enrollment percent or 12.7 percent.

29 (6) At the request of any interdistrict cooperative of at least
30 15 districts in which all excess cost services for special education
31 students of the districts are provided by the cooperative, the
32 maximum enrollment percent shall be calculated in accordance with
33 RCW 28A.150.390(3) (c) and (d), and shall be calculated in the
34 aggregate rather than individual district units. For purposes of

1 this subsection, the average basic education allocation per
2 full-time equivalent student shall be calculated in the aggregate
3 rather than individual district units.

4 (7) \$20,691,000 of the general fund-state appropriation for
5 fiscal year 2016, (~~(\$24,473,000)~~) \$30,999,000 of the general fund-
6 state appropriation for fiscal year 2017, and (~~(\$27,350,000)~~)
7 \$31,350,000 of the general fund-federal appropriation are provided
8 solely for safety net awards for districts with demonstrated needs
9 for special education funding beyond the amounts provided in
10 subsection (4) of this section. If the federal safety net awards
11 based on the federal eligibility threshold exceed the federal
12 appropriation in this subsection (7) in any fiscal year, the
13 superintendent shall expend all available federal discretionary
14 funds necessary to meet this need. At the conclusion of each school
15 year, the superintendent shall recover safety net funds that were
16 distributed prospectively but for which districts were not
17 subsequently eligible.

18 (a) For the 2015-16 and 2016-17 school years, safety net funds
19 shall be awarded by the state safety net oversight committee as
20 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

21 (b) The office of the superintendent of public instruction shall
22 make award determinations for state safety net funding in August of
23 each school year, except that the superintendent of public
24 instruction shall make award determinations for state safety net
25 funding in July of each school year for the Washington state school
26 for the blind and for the center for childhood deafness and hearing
27 loss. Determinations on school district eligibility for state safety
28 net awards shall be based on analysis of actual expenditure data
29 from the current school year.

30 (8) A maximum of \$931,000 may be expended from the general fund-
31 state appropriations to fund 5.43 full-time equivalent teachers and
32 2.1 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

1 (9) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for
4 high-cost students, for purchasing regional special education
5 services from educational service districts, and for staff
6 development activities particularly relating to inclusion issues.

7 (10) A school district may carry over from one year to the next
8 year up to 10 percent of the general fund—state funds allocated
9 under this program; however, carryover funds shall be expended in
10 the special education program.

11 (11) \$255,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$256,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for two additional full-time
14 equivalent staff to support the work of the safety net committee and
15 to provide training and support to districts applying for safety net
16 awards.

17 (12) \$50,000 of the general fund—state appropriation for fiscal
18 year 2016, \$50,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$100,000 of the general fund—federal
20 appropriation are provided solely for a special education family
21 liaison position within the office of the superintendent of public
22 instruction.

23

24 **Sec. 1507.** 2016 sp.s. c 36 s 506 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE
DISTRICTS**

27 General Fund—State Appropriation (FY 2016) \$8,208,000
28 General Fund—State Appropriation (FY 2017) (~~(\$8,200,000)~~)
29 \$8,197,000
30 TOTAL APPROPRIATION \$16,408,000
31 \$16,405,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public
3 instruction and RCW 28A.310.190 (3) and (4).

4 (2) Funding within this section is provided for regional
5 professional development related to mathematics and science
6 curriculum and instructional strategies aligned with common core
7 state standards and next generation science standards. Funding shall
8 be distributed among the educational service districts in the same
9 proportion as distributions in the 2007-2009 biennium. Each
10 educational service district shall use this funding solely for
11 salary and benefits for a certificated instructional staff with
12 expertise in the appropriate subject matter and in professional
13 development delivery, and for travel, materials, and other
14 expenditures related to providing regional professional development
15 support.

16 (3) The educational service districts, at the request of the
17 state board of education pursuant to RCW 28A.310.010 and 28A.
18 305.130, may receive and screen applications for school
19 accreditation, conduct school accreditation site visits pursuant to
20 state board of education rules, and submit to the state board of
21 education post-site visit recommendations for school accreditation.
22 The educational service districts may assess a cooperative service
23 fee to recover actual plus reasonable indirect costs for the
24 purposes of this subsection.

25

26 **Sec. 1508.** 2016 sp.s. c 36 s 507 (uncodified) is amended to
27 read as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
29 **ASSISTANCE**

30	General Fund—State Appropriation (FY 2016)	\$375,622,000
31	General Fund—State Appropriation (FY 2017)	(\$390,801,000)
32		<u>\$400,207,000</u>
33	TOTAL APPROPRIATION.....	<u>\$766,423,000</u>
34		<u>\$775,829,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: For purposes of RCW 84.52.0531, the
3 increase per full-time equivalent student is 4.27 percent from the
4 2014-15 school year to the 2015-16 school year and 1.09 percent from
5 the 2015-16 school year to the 2016-17 school year.

7 **Sec. 1509.** 2016 sp.s. c 36 s 508 (uncodified) is amended to
8 read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
10 **EDUCATION PROGRAMS**

11	General Fund—State Appropriation (FY 2016)	.....\$13,239,000
12	General Fund—State Appropriation (FY 2017)	.....((\$13,271,000))
13		<u>\$13,341,000</u>
14	TOTAL APPROPRIATION.....	<u>\$26,510,000</u>
15		<u>\$26,580,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund—state fiscal year appropriation includes
19 such funds as are necessary to complete the school year ending in
20 the fiscal year and for prior fiscal year adjustments.

21 (2) State funding provided under this section is based on
22 salaries and other expenditures for a 220-day school year. The
23 superintendent of public instruction shall monitor school district
24 expenditure plans for institutional education programs to ensure
25 that districts plan for a full-time summer program.

26 (3) State funding for each institutional education program shall
27 be based on the institution's annual average full-time equivalent
28 student enrollment. Staffing ratios for each category of institution
29 shall remain the same as those funded in the 1995-97 biennium.

30 (4) The funded staffing ratios for education programs for
31 juveniles age 18 or less in department of corrections facilities
32 shall be the same as those provided in the 1997-99 biennium.

33 (5) \$757,000 of the general fund—state appropriation for fiscal
34 year 2016 and (~~(\$757,000)~~) \$701,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely to maintain
 2 at least one certificated instructional staff and related support
 3 services at an institution whenever the K-12 enrollment is not
 4 sufficient to support one full-time equivalent certificated
 5 instructional staff to furnish the educational program. The
 6 following types of institutions are included: Residential programs
 7 under the department of social and health services for
 8 developmentally disabled juveniles, programs for juveniles under the
 9 department of corrections, programs for juveniles under the juvenile
 10 rehabilitation administration, and programs for juveniles operated
 11 by city and county jails.

12 (6) Ten percent of the funds allocated for each institution may
 13 be carried over from one year to the next.

14

15 **Sec. 1510.** 2016 sp.s. c 36 s 509 (uncodified) is amended to
 16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
 18 **CAPABLE STUDENTS**

19	General Fund—State Appropriation (FY 2016)	.....\$10,012,000
20	General Fund—State Appropriation (FY 2017)	.....((\$10,162,000))
		<u>\$10,185,000</u>
21	TOTAL APPROPRIATION	<u>\$20,174,000</u>
22		<u>\$20,197,000</u>

23

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
 27 funds as are necessary to complete the school year ending in the
 28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2015-16 and 2016-17 school years, the
 30 superintendent shall allocate funding to school district programs
 31 for highly capable students as provided in RCW 28A.150.260(10)(c).
 32 In calculating the allocations, the superintendent shall assume the
 33 following: (i) Additional instruction of 2.1590 hours per week per
 34 funded highly capable program student; (ii) fifteen highly capable

1 program students per teacher; (iii) 36 instructional weeks per year;
2 (iv) 900 instructional hours per teacher; and (v) the district's
3 average staff mix and compensation rates as provided in sections 503
4 and 504 of this act.

5 (b) From July 1, 2015, to August 31, 2015, the superintendent
6 shall allocate funding to school districts programs for highly
7 capable students as provided in section 511, chapter 4, Laws of 2013
8 2nd sp. sess., as amended.

9 (3) \$85,000 of the general fund–state appropriation for fiscal
10 year 2016 and \$85,000 of the general fund–state appropriation for
11 fiscal year 2017 are provided solely for the centrum program at Fort
12 Worden state park.

13
14 **Sec. 1511.** 2016 sp.s. c 36 s 511 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS**

17 General Fund—State Appropriation (FY 2016)	.....\$116,893,000
18 General Fund—State Appropriation (FY 2017)	.....((\$134,641,000))
	<u>\$136,063,000</u>
19 General Fund—Federal Appropriation	.....\$99,278,000
20 General Fund—Private/Local Appropriation	..... \$2,721,000
21 Education Legacy Trust Account—State Appropriation	..... \$1,613,000
22 TOTAL APPROPRIATION	.....\$355,146,000
	<u>\$356,568,000</u>

23
24
25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$29,137,000 of the general fund–state appropriation for
28 fiscal year 2016, \$36,648,000 of the general fund–state
29 appropriation for fiscal year 2017, \$1,350,000 of the education
30 legacy trust account–state appropriation, and \$16,268,000 of the
31 general fund–federal appropriation are provided solely for
32 development and implementation of the Washington state assessment
33 system, including: (a) Development and implementation of retake
34 assessments for high school students who are not successful in one

1 or more content areas; and (b) development and implementation of
2 alternative assessments or appeals procedures to implement the
3 certificate of academic achievement. The superintendent of public
4 instruction shall report quarterly on the progress on development
5 and implementation of alternative assessments or appeals procedures.
6 Within these amounts, the superintendent of public instruction shall
7 contract for the early return of 10th grade student assessment
8 results, on or around June 10th of each year. State funding to
9 districts shall be limited to one collection of evidence payment per
10 student, per content-area assessment. Within the amounts provided in
11 this section, the superintendent of public instruction shall
12 administer the biology collection of evidence. The alternative
13 assessment method that consists of an evaluation of a collection of
14 student work samples under RCW 28A.655.065 (5) and (6) is intended
15 to provide an alternative way for students to meet the state
16 standards for high school graduation purposes. To ensure that
17 students are learning the state standards, prior to the collection
18 of work samples being submitted to the state for evaluation, a
19 classroom teacher or other educator must review the collection of
20 work to determine whether the sample is likely to meet the minimum
21 required score to meet the state standard.

22 (2) \$356,000 of the general fund–state appropriation for fiscal
23 year 2016 and \$356,000 of the general fund–state appropriation for
24 fiscal year 2017 are provided solely for the Washington state
25 leadership and assistance for science education reform (LASER)
26 regional partnership activities coordinated at the Pacific science
27 center, including instructional material purchases, teacher and
28 principal professional development, and school and community
29 engagement events.

30 (3) \$3,935,000 of the general fund–state appropriation for
31 fiscal year 2016 and \$3,935,000 of the general fund–state
32 appropriation for fiscal year 2017 are provided solely for
33 implementation of a new performance-based evaluation for
34 certificated educators and other activities as provided in chapter

1 235, Laws of 2010 (education reform) and chapter 35, Laws of 2012
2 (certificated employee evaluations).

3 (4) \$51,337,000 of the general fund-state appropriation for
4 fiscal year 2016 and (~~(\$56,939,000)~~) \$58,361,000 of the general fund
5 -state appropriation for fiscal year 2017 are provided solely for
6 the following bonuses for teachers who hold valid, unexpired
7 certification from the national board for professional teaching
8 standards and who are teaching in a Washington public school,
9 subject to the following conditions and limitations:

10 (a) For national board certified teachers, a bonus of \$5,151 per
11 teacher in the 2015-16 school year and a bonus of \$5,208 per teacher
12 in the 2016-17 school year;

13 (b) An additional \$5,000 annual bonus shall be paid to national
14 board certified teachers who teach in either: (A) High schools where
15 at least 50 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, (B) middle schools where at
17 least 60 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch, or (C) elementary schools where
19 at least 70 percent of student headcount enrollment is eligible for
20 federal free or reduced-price lunch;

21 (c) The superintendent of public instruction shall adopt rules
22 to ensure that national board certified teachers meet the
23 qualifications for bonuses under (b) of this subsection for less
24 than one full school year receive bonuses in a prorated manner. All
25 bonuses in this subsection will be paid in July of each school year.
26 Bonuses in this subsection shall be reduced by a factor of 40
27 percent for first year NBPTS certified teachers, to reflect the

28 portion of the instructional school year they are certified; and

29 (d) During the 2015-16 and 2016-17 school years, and within
30 available funds, certificated instructional staff who have met the
31 eligibility requirements and have applied for certification from the
32 national board for professional teaching standards may receive a
33 conditional loan of two thousand dollars or the amount set by the
34 office of the superintendent of public instruction to contribute

1 toward the current assessment fee, not including the initial
2 up-front candidacy payment. The fee shall be an advance on the first
3 annual bonus under RCW 28A.405.415. The conditional loan is provided
4 in addition to compensation received under a district's salary
5 schedule and shall not be included in calculations of a district's
6 average salary and associated salary limitation under RCW 28A.
7 400.200. Recipients who fail to receive certification after three
8 years are required to repay the conditional loan. The office of the
9 superintendent of public instruction shall adopt rules to define the
10 terms for initial grant of the assessment fee and repayment,
11 including applicable fees. To the extent necessary, the
12 superintendent may use revenues from the repayment of conditional
13 loan scholarships to ensure payment of all national board bonus
14 payments required by this section in each school year.

15 (5) \$477,000 of the general fund–state appropriation for fiscal
16 year 2016 and \$477,000 of the general fund–state appropriation for
17 fiscal year 2017 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (6) \$950,000 of the general fund–state appropriation for fiscal
20 year 2016 and \$950,000 of the general fund–state appropriation for
21 fiscal year 2017 are provided solely for the Washington reading
22 corps. The superintendent shall allocate reading corps members to
23 low-performing schools and school districts that are implementing
24 comprehensive, proven, research-based reading programs. Two or more
25 schools may combine their Washington reading corps programs.

26 (7) \$810,000 of the general fund–state appropriation for fiscal
27 year 2016 and \$810,000 of the general fund–state appropriation for
28 fiscal year 2017 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an
31 independent organization to operate a state-of-the-art education
32 leadership academy that will be accessible throughout the state.
33 Semiannually the independent organization shall report on amounts
34 committed by foundations and others to support the development and

1 implementation of this program. Leadership academy partners shall
2 include the state level organizations for school administrators and
3 principals, the superintendent of public instruction, the
4 professional educator standards board, and others as the independent
5 organization shall identify.

6 (8) \$3,000,000 of the general fund–state appropriation for
7 fiscal year 2016 and \$3,000,000 of the general fund–state
8 appropriation for fiscal year 2017 are provided solely for a
9 statewide information technology (IT) academy program. This
10 public-private partnership will provide educational software, as
11 well as IT certification and software training opportunities for
12 students and staff in public schools.

13 (9) \$1,677,000 of the general fund–state appropriation for
14 fiscal year 2016 and \$1,677,000 of the general fund–state
15 appropriation for fiscal year 2017 are provided solely for secondary
16 career and technical education grants pursuant to chapter 170, Laws
17 of 2008. If equally matched by private donations, \$700,000 of the
18 2016 appropriation and \$700,000 of the 2017 appropriation shall be
19 used to support FIRST robotics programs. Of the amounts in this
20 subsection, \$100,000 of the fiscal year 2016 appropriation and
21 \$100,000 of the fiscal year 2017 appropriation are provided solely
22 for the purpose of statewide supervision activities for career and
23 technical education student leadership organizations.

24 (10) \$125,000 of the general fund–state appropriation for fiscal
25 year 2016 and \$125,000 of the general fund–state appropriation for
26 fiscal year 2017 are provided solely for (a) staff at the office of
27 the superintendent of public instruction to coordinate and promote
28 efforts to develop integrated math, science, technology, and
29 engineering programs in schools and districts across the state; and
30 (b) grants of \$2,500 to provide twenty middle and high school
31 teachers each year with professional development training for
32 implementing integrated math, science, technology, and engineering
33 programs in their schools.

34

1 (11) \$135,000 of the general fund–state appropriation for fiscal
2 year 2016 and \$135,000 of the general fund–state appropriation for
3 fiscal year 2017 are provided solely for science, technology,
4 engineering and mathematics lighthouse projects, consistent with
5 chapter 238, Laws of 2010.

6 (12) \$5,500,000 of the general fund–state appropriation for
7 fiscal year 2016 and \$9,000,000 of the general fund–state
8 appropriation for fiscal year 2017 are provided solely for a
9 beginning educator support program. The program shall prioritize
10 first year teachers in the mentoring program. School districts
11 and/or regional consortia may apply for grant funding. The program
12 provided by a district and/or regional consortia shall include: A
13 paid orientation; assignment of a qualified mentor; development of a
14 professional growth plan for each beginning teacher aligned with
15 professional certification; release time for mentors and new
16 teachers to work together; and teacher observation time with
17 accomplished peers. Funding may be used to provide statewide
18 professional development opportunities for mentors and beginning
19 educators.

20 (13) \$250,000 of the general fund–state appropriation for fiscal
21 year 2016 and \$250,000 of the general fund–state appropriation for
22 fiscal year 2017 are provided solely for advanced project lead the
23 way courses at ten high schools. To be eligible for funding in 2016,
24 a high school must have offered a foundational project lead the way
25 course during the 2014-15 school year. The 2016 funding must be used
26 for one-time start-up course costs for an advanced project lead the
27 way course, to be offered to students beginning in the 2015-16
28 school year. To be eligible for funding in 2016, a high school must
29 have offered a foundational project lead the way course during the
30 2015-16 school year. The 2017 funding must be used for one-time
31 start-up course costs for an advanced project lead the way course,
32 to be offered to students beginning in the 2016-17 school year. The
33 office of the superintendent of public instruction and the education
34

1 research and data center at the office of financial management shall
2 track student participation and long-term outcome data.

3 (14) \$300,000 of the general fund–state appropriation for fiscal
4 year 2016 and \$300,000 of the general fund–state appropriation for
5 fiscal year 2017 are provided solely for annual start-up or
6 expansion grants for aerospace and manufacturing technical programs
7 housed at skill centers. The grants are provided for equipment,
8 professional development, and curriculum purchases. To be eligible
9 for funding, the skill center must agree to provide regional high
10 schools with access to a technology laboratory, expand manufacturing
11 certificate and course offerings at the skill center, and provide a
12 laboratory space for local high school teachers to engage in
13 professional development in the instruction of courses leading to
14 student employment certification in the aerospace, manufacturing
15 industries, or other high-skill programs as determined by the
16 superintendent of public instruction or for professional development
17 of such programs. The office of the superintendent of public
18 instruction shall administer the grants in consultation with the
19 center for excellence for aerospace and advanced materials
20 manufacturing.

21 (15) \$150,000 of the general fund–state appropriation for fiscal
22 year 2016 and \$150,000 of the general fund–state appropriation for
23 fiscal year 2017 are provided solely for annual start-up or
24 expansion grants to high schools to implement or expand aerospace
25 manufacturing programs, or other high-skill programs as determined
26 by the superintendent of public instruction or for professional
27 development of such programs. The office of the superintendent of
28 public instruction and the education research and data center at the
29 office of financial management shall track student participation and
30 long-term outcome data.

31 (16) \$5,000,000 of the general fund–state appropriation for
32 fiscal year 2016 and \$5,000,000 of the general fund–state
33 appropriation for fiscal year 2017 are provided solely for the
34

1 provision of training for teachers in the performance-based teacher
2 principal evaluation program.

3 (17) \$7,235,000 of the general fund-state appropriation for
4 fiscal year 2016 and \$9,352,000 of the general fund-state
5 appropriation for fiscal year 2017 are provided solely for the
6 implementation of chapter 159, Laws of 2013 (Engrossed Second
7 Substitute Senate Bill No. 5329) (persistently failing schools).

8 (18) \$100,000 of the general fund-state appropriation for fiscal
9 year 2016 and \$100,000 of the general fund-state appropriation for
10 fiscal year 2017 are provided solely to promote the financial
11 literacy of students. The effort will be coordinated through the
12 financial literacy public-private partnership.

13 (19) \$99,000 of the general fund-state appropriation for fiscal
14 year 2016 is provided solely for the office of the superintendent of
15 public instruction to implement a youth dropout prevention program
16 that incorporates partnerships between community-based
17 organizations, schools, food banks and farms or gardens. The office
18 of the superintendent of public instruction shall select one school
19 district that must partner with an organization that is operating an
20 existing similar program and that also has the ability to serve at
21 least 40 students. Of the amount appropriated in this subsection, up
22 to \$10,000 may be used by the office of the superintendent of public
23 instruction for administration of the program.

24 (20) \$2,194,000 of the general fund-state appropriation for
25 fiscal year 2016 and \$2,194,000 of the general fund-state
26 appropriation for fiscal year 2017 are provided solely to implement
27 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
28 Bill No. 5946) (strengthening student educational outcomes).

29 (21) \$856,000 of the general fund-state appropriation for fiscal
30 year 2016 and \$1,061,000 of the general fund-state appropriation for
31 fiscal year 2017 are provided solely for chapter 184, Laws of 2013
32 (Second Substitute House Bill No. 1642) (academic acceleration) and
33 other activities proven to increase K-12 student enrollment in
34 rigorous courses.

1 (22) \$36,000 of the general fund–state appropriation for fiscal
2 year 2016 and \$36,000 of the general fund–state appropriation for
3 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
4 (Substitute Senate Bill No. 6074) (homeless student educational
5 outcomes).

6 (23) \$80,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$80,000 of the general fund–state appropriation for
8 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
9 (Second Substitute Senate Bill No. 6163) (expanded learning).

10 (24) \$15,000 of the general fund–state appropriation for fiscal
11 year 2016 and \$10,000 of the general fund–state appropriation for
12 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
13 (Senate Bill No. 6424) (biliteracy seal).

14 (25) \$500,000 of the general fund–state appropriation for fiscal
15 year 2016 and \$500,000 of the general fund–state appropriation for
16 fiscal year 2017 are provided solely for the office of the
17 superintendent of public instruction to contract with a nonprofit
18 organization to integrate the state learning standards in English
19 language arts, mathematics, and science with outdoor field studies
20 and project-based and work-based learning opportunities aligned with
21 the environmental, natural resource, and agricultural sectors.

22 (26) \$1,392,000 of general fund–state appropriation for fiscal
23 year 2016 is provided solely for professional development and
24 coaching for state-funded high school mathematics and science
25 teachers. Training shall be provided in the 2015-16 school year by
26 the science and mathematics coordinators at each educational service
27 district. The professional development shall include instructional
28 strategies and curriculum-specific training to improve outcomes for
29 the statewide high school mathematics assessment or the high school
30 biology assessment. The professional development provided may be
31 broken up into shorter timeframes over the course of more than one
32 day, but the aggregate amount of professional development provided
33 shall be one full work day.

34

1 (27) \$205,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for grants to high schools that have an
3 existing international baccalaureate program and enrollments of
4 seventy percent or more students eligible for free or reduced-price
5 meals in the prior school year to implement and sustain an
6 international baccalaureate program.

7 (28) Within the amounts provided in this section, the
8 superintendent of public instruction shall obtain an existing
9 student assessment inventory tool that is free and openly licensed
10 and distribute the tool to every school district. Each school
11 district shall use the student assessment inventory tool to identify
12 all state-level and district-level assessments that are required of
13 students. The state-required assessments should include: Reading
14 proficiency assessments used for compliance with RCW 28A.320.202;
15 the required statewide assessments under chapter 28A.655 RCW in
16 grades three through eight and at the high school level in English
17 language arts, mathematics, and science, as well as the practice and
18 training tests used to prepare for them; and the high school
19 end-of-course exams in mathematics under RCW 28A.655.066.
20 District-required assessments should include: The second grade
21 reading assessment used to comply with RCW 28A.300.320; interim
22 smarter balanced assessments, if required; the measures of academic
23 progress assessment, if required; and other required interim,
24 benchmark, or summative standardized assessments, including
25 assessments used in social studies, the arts, health, and physical
26 education in accordance with RCW 28A.230.095, and for educational
27 technology in accordance with RCW 28A.655.075. The assessments
28 identified should not include assessments used to determine
29 eligibility for any categorical program including the transitional
30 bilingual instruction program, learning assistance program, highly
31 capable program, special education program, or any formative or
32 diagnostic assessments used solely to inform teacher instructional
33 practices, other than those already identified. By October 15, 2016,
34 each district shall report to the superintendent the amount of

1 student time that is spent taking each assessment identified. By
2 December 15, 2016, the superintendent shall summarize the
3 information reported by the school districts and report to the
4 education committees of the house of representatives and the senate.

5

6 **Sec. 1512.** 2016 sp.s. c 36 s 512 (uncodified) is amended to
7 read as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL
9 BILINGUAL PROGRAMS**

9	General Fund—State Appropriation (FY 2016)	.....	\$118,648,000
10	General Fund—State Appropriation (FY 2017)	.....	((\$124,751,000))
11			<u>\$129,666,000</u>
12	General Fund—Federal Appropriation	.....	\$72,207,000
13	TOTAL APPROPRIATION	.....	\$315,606,000
14			<u>\$320,521,000</u>

15

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2)(a) For the 2015-16 and 2016-17 school years, the
22 superintendent shall allocate funding to school districts for
23 transitional bilingual programs under RCW 28A.180.010 through 28A.
24 180.080, including programs for exited students, as provided in RCW
25 28A.150.260(10)(b) and the provisions of this section. In
26 calculating the allocations, the superintendent shall assume the
27 following averages: (i) Additional instruction of 4.7780 hours per
28 week per transitional bilingual program student in grades
29 kindergarten through twelve in school years 2015-16 and 2016-17;
30 (ii) additional instruction of 3.0000 hours per week in school years
31 2015-16 and 2016-17 for the head count number of students who have
32 exited the transitional bilingual instruction program within the
33 previous two years based on their performance on the English
34 proficiency assessment; (iii) fifteen transitional bilingual program

1 students per teacher; (iv) 36 instructional weeks per year; (v) 900
2 instructional hours per teacher; and (vi) the district's average
3 staff mix and compensation rates as provided in sections 503 and 504
4 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
5 hours specified in (a)(ii) of this subsection (2) are within the
6 program of basic education.

7 (b) From July 1, 2015, to August 31, 2015, the superintendent
8 shall allocate funding to school districts for transitional
9 bilingual instruction programs as provided in section 514, chapter
10 4, Laws of 2013, 2nd sp. sess., as amended.

11 (3) The superintendent may withhold allocations to school
12 districts in subsection (2) of this section solely for the central
13 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
14 up to the following amounts: 2.40 percent for school year 2015-16
15 and 1.97 percent for school year 2016-17.

16 (4) The general fund-federal appropriation in this section is
17 for migrant education under Title I Part C and English language
18 acquisition, and language enhancement grants under Title III of the
19 elementary and secondary education act.

20 (5) \$35,000 of the general fund-state appropriation for fiscal
21 year 2016 and \$35,000 of the general fund-state appropriation for
22 fiscal year 2017 are provided solely to track current and former
23 transitional bilingual program students.

24 (6) \$1,456,000 of the general fund-state appropriation for
25 fiscal year 2017 is provided solely for the central provision of
26 assessments pursuant to RCW 28A.180.090.

27

28 **Sec. 1513.** 2016 sp.s. c 36 s 513 (uncodified) is amended to
29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION-FOR THE LEARNING**
31 **ASSISTANCE PROGRAM**

32	General Fund—State Appropriation (FY 2016)	.....	\$224,311,000
33	General Fund—State Appropriation (FY 2017)	.....	( (\$228,865,000))
34			<u>\$225,808,000</u>

1	General Fund—Federal Appropriation	\$494,468,000
2	TOTAL APPROPRIATION	\$947,644,000
3		<u>\$944,587,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The general fund—state appropriations in this section are
7 subject to the following conditions and limitations:

8 (a) The appropriations include such funds as are necessary to
9 complete the school year ending in the fiscal year and for prior
10 fiscal year adjustments.

11 (b)(i) For the 2015-16 and 2016-17 school years, the
12 superintendent shall allocate funding to school districts for
13 learning assistance programs as provided in RCW 28A.150.260(10)(a),
14 except that the allocation for the additional instructional hours
15 shall be enhanced as provided in this section, which enhancements
16 are within the program of the basic education. In calculating the
17 allocations, the superintendent shall assume the following averages:
18 (A) Additional instruction of 2.3975 hours per week per funded
19 learning assistance program student for the 2015-16 school year and
20 the 2016-17 school year; (B) fifteen learning assistance program
21 students per teacher; (C) 36 instructional weeks per year; (D) 900
22 instructional hours per teacher; and (E) the district's average
23 staff mix and compensation rates as provided in sections 503 and 504
24 of this act.

25 (ii) From July 1, 2015, to August 31, 2015, the superintendent
26 shall allocate funding to school districts for learning assistance
27 programs as provided in section 515, chapter 4, Laws of 2013, 2nd
28 sp. sess., as amended.

29 (c) A school district's funded students for the learning
30 assistance program shall be the sum of the district's full-time
31 equivalent enrollment in grades K-12 for the prior school year
32 multiplied by the district's percentage of October headcount
33 enrollment in grades K-12 eligible for free or reduced-price lunch
34 in the prior school year. The prior school year's October headcount

1 enrollment for free and reduced-price lunch shall be as reported in
2 the comprehensive education data and research system.

3 (2) Allocations made pursuant to subsection (1) of this section
4 shall be adjusted to reflect ineligible applications identified
5 through the annual income verification process required by the
6 national school lunch program, as recommended in the report of the
7 state auditor on the learning assistance program dated February, 2010.

8 (3) The general fund-federal appropriation in this section is
9 provided for Title I Part A allocations of the no child left behind
10 act of 2001.

11 (4) A school district may carry over from one year to the next
12 up to 10 percent of the general fund-state funds allocated under
13 this program; however, carryover funds shall be expended for the
14 learning assistance program.

15 (5) Within existing resources, during the 2015-16 and 2016-17
16 school years, school districts are authorized to use funds allocated
17 for the learning assistance program to also provide assistance to
18 high school students who have not passed the state assessment in
19 science.

20

21 **Sec. 1514.** 2016 sp.s. c 36 s 514 (uncodified) is amended to
22 read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 (1) Amounts distributed to districts by the superintendent
25 through part V of this act are for allocations purposes only, unless
26 specified by part V of this act, and do not entitle a particular
27 district, district employee, or student to a specific service,
28 beyond what has been expressly provided in statute. Part V of this
29 act restates the requirements of various sections of Title 28A RCW.
30 If any conflict exists, the provisions of Title 28A RCW control
31 unless this act explicitly states that it is providing an
32 enhancement. Any amounts provided in part V of this act in excess of
33 the amounts required by Title 28A RCW provided in statute, are not

34

1 within the program of basic education unless clearly stated by this
2 act.

3 (2) To the maximum extent practicable, when adopting new or
4 revised rules or policies relating to the administration of
5 allocations in part V of this act that result in fiscal impact, the
6 office of the superintendent of public instruction shall attempt to
7 seek legislative approval through the budget request process.

8 (3) Appropriations made in this act to the office of the
9 superintendent of public instruction shall initially be allotted as
10 required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act, except as
12 expressly provided in subsection (4) of this section.

13 (4) The appropriations to the office of the superintendent of
14 public instruction in this act shall be expended for the programs
15 and amounts specified in this act. However, after May 1, (~~2016~~)
16 2017, unless specifically prohibited by this act and after approval
17 by the director of financial management, the superintendent of
18 public instruction may transfer state general fund appropriations
19 for fiscal year (~~2016~~) 2017 among the following programs to meet
20 the apportionment schedule for a specified formula in another of
21 these programs: General apportionment; employee compensation
22 adjustments; pupil transportation; special education programs;
23 institutional education programs; transitional bilingual programs;
24 highly capable; and learning assistance programs.

25 (5) The director of financial management shall notify the
26 appropriate legislative fiscal committees in writing prior to
27 approving any allotment modifications or transfers under this section.

28 (6) As required by RCW 28A.710.110 as amended by Engrossed
29 Second Substitute Senate Bill No. 6194 (public schools other than
30 common schools), the office of the superintendent of public
31 instruction shall transmit the charter school authorizer oversight
32 fee for the charter school commission to the charter school
33 oversight account.

34

1 (7) State general fund appropriations distributed through Part V
2 of this act for the operation and administration of charter schools
3 as provided in chapter 28A.710 RCW shall not include state common
4 school levy revenues collected under RCW 84.52.065.

5

6 **Sec. 1515.** 2016 sp.s. c 36 s 516 (uncodified) is amended to
7 read as follows:

8 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR
9 CHARTER SCHOOLS**

10 Washington Opportunity Pathways Account—State

11	Appropriation.....	((\$10,159,000)
12		<u>\$10,527,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The superintendent shall distribute funding appropriated in
16 this section to charter schools under chapter 28A.710 RCW as amended
17 by Engrossed Second Substitute Senate Bill No. 6194 (public schools
18 other than common schools).

19 (2) Within amounts provided in this section the superintendent
20 may distribute funding for safety net awards for charter schools
21 with demonstrated needs for special education funding beyond the
22 amounts provided under chapter 28A.710 RCW.

23

24 **Sec. 1516.** 2016 sp.s. c 36 s 517 (uncodified) is amended to
25 read as follows:

26 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

27	General Fund—State Appropriation (FY 2016)	\$497,000
28	Washington Opportunity Pathways Account—State	
29	Appropriation.....	\$546,000
30	Charter Schools Oversight Account—State Appropriation	\$400,000
31	TOTAL APPROPRIATION.....	\$1,443,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The entire Washington opportunity
34 pathways account—state appropriation in this section is provided

1 ((to the superintendent of public instruction)) solely for the
2 operations of the Washington state charter school commission under
3 chapter 28A.710 RCW as amended by Engrossed Second Substitute Senate
4 Bill No. 6194 (public schools other than common schools).

5
6 **PART XVI**
7 **HIGHER EDUCATION**

8 **Sec. 1601.** 2016 sp.s. c 36 s 602 (uncodified) is amended to
9 read as follows:

10 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

11	General Fund—State Appropriation (FY 2016).....	\$625,251,000
12	General Fund—State Appropriation (FY 2017).....	((\$666,835,000))
13		<u>\$667,514,000</u>
14	Community/Technical College Capital Projects	
15	Account—State Appropriation.....	\$17,548,000
16	Education Construction Account—State Appropriation.....	\$7,109,000
17	Education Legacy Trust Account—State	
18	Appropriation.....	\$96,422,000
19	TOTAL APPROPRIATION	<u>\$1,413,165,000</u>
20		<u>\$1,413,844,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$33,261,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$33,261,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely as special
26 funds for training and related support services, including financial
27 aid, as specified in RCW 28C.04.390. Funding is provided to support
28 at least 7,170 full-time equivalent students in fiscal year 2016 and
29 at least 7,170 full-time equivalent students in fiscal year 2017.

30 (2) \$5,450,000 of the education legacy trust account—state
31 appropriation is provided solely for administration and customized
32 training contracts through the job skills program. The state board
33 shall make an annual report by January 1st of each year to the
34 governor and to the appropriate policy and fiscal committees of the

1 legislature regarding implementation of this section, listing the
2 scope of grant awards, the distribution of funds by educational
3 sector and region of the state, and the results of the partnerships
4 supported by these funds.

5 (3) \$425,000 of the general fund–state appropriation for fiscal
6 year 2016 and \$425,000 of the general fund–state appropriation for
7 fiscal year 2017 are provided solely for Seattle central college's
8 expansion of allied health programs.

9 (4) \$17,058,000 of the general fund–state appropriation for
10 fiscal year 2016 and (~~(\$17,506,000)~~) \$17,765,000 of the general fund
11 –state appropriation for fiscal year 2017 are provided solely for
12 the implementation of Second Engrossed Substitute Senate Bill No.
13 5954 (college affordability program). If the bill is not enacted by
14 July 10, 2015, the amounts provided in this subsection shall lapse.
15 For the 2016-17 academic year, if the total full-time equivalent
16 annual average resident undergraduate enrollment for all community
17 and technical colleges increases by more than one percent from the
18 2015-16 academic year, for purposes of calculating state funding for
19 the tuition reduction backfill, only a one percent growth rate or
20 all community and technical colleges' total preceding five-year
21 average percentage full-time equivalent enrollment change, whichever
22 is greater, may be used in calculating the backfill.

23 (5) \$5,250,000 of the general fund–state appropriation for
24 fiscal year 2016 and \$5,250,000 of the general fund–state
25 appropriation for fiscal year 2017 are provided solely for the
26 student achievement initiative.

27 (6) \$410,000 of the general fund–state appropriation for fiscal
28 year 2016, and \$860,000 of the general fund–state appropriation for
29 fiscal year 2017 are provided solely for the expansion of the
30 mathematics, engineering, and science achievement program. The state
31 board shall report back to the appropriate committees of the
32 legislature on the number of campuses and students served by
33 December 31, 2018.

34

1 (7) \$750,000 of the general fund–state appropriation for fiscal
2 year 2016 is provided solely for Bellevue college to develop a
3 baccalaureate of science degree in computer science. Subject to
4 approval by the state board for community and technical colleges, in
5 fiscal year 2016 Bellevue college shall develop a baccalaureate of
6 science degree in computer science. This degree must be directed at
7 high school graduates who may enroll directly as freshmen and
8 transfer-oriented degree and professional and technical degree
9 holders. Bellevue college will develop a plan for offering this new
10 degree by no later than fall quarter 2016. With the exception of the
11 amounts provided in this subsection, the plan must assume funding
12 for this new degree will come through redistribution of the
13 college's current per full-time enrollment funding. The plan shall
14 be delivered to the state board by June 30, 2016.

15 (8) Pursuant to aerospace industry appropriations (chapter 1,
16 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund–state
17 appropriation for fiscal year 2016 and \$1,500,000 of the general
18 fund–state appropriation for fiscal year 2017 are provided solely
19 for operating a fabrication composite wing incumbent worker training
20 program to be housed at the Washington aerospace training and
21 research center.

22 (9) \$150,000 of the general fund–state appropriation for fiscal
23 year 2016 and \$150,000 of the general fund–state appropriation for
24 fiscal year 2017 are provided solely for the state board to conduct
25 a feasibility study for a potential new community and technical
26 college in and for program delivery through Pierce college in
27 conjunction with the Bethel school district for the Graham,
28 Washington area.

29 (10) \$100,000 of the general fund–state appropriation for fiscal
30 year 2016 and \$100,000 of the general fund–state appropriation for
31 fiscal year 2017 are provided solely for the aerospace center of
32 excellence currently hosted by Everett community college to:

33
34

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (11) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (12) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support
17 intercollegiate athletics programs.

18 (13)(a) The state board must provide quality assurance reports
19 on the ctcLink project at the frequency directed by the office of
20 chief information officer for review and for posting on its
21 information technology project dashboard.

22 (b) The state board must develop a technology budget using a
23 method similar to the state capital budget, identifying project
24 costs, funding sources, and anticipated deliverables through each
25 stage of the investment and across fiscal periods and biennia from
26 project initiation to implementation. The budget must be updated at
27 the frequency directed by the office of chief information officer
28 for review and for posting on its information technology project
29 dashboard.

30 (c) The state board must contract with an independent
31 verification and validation consultant to review the software that
32 currently exists to determine if configuration and integrations are
33 complete and to evaluate readiness to move forward with the ctcLink
34 project. The state board must define the consultant's scope of work

1 in conjunction with the office of chief information officer and
2 allow for independent reporting by the consultant to the office of
3 chief information officer.

4 (d) The office of the chief information officer may suspend the
5 ctcLink project at any time if the office of the chief information
6 officer determines that the project is not meeting or is not
7 expected to meet anticipated performance measures, implementation
8 timelines, or budget estimates. Once suspension or termination
9 occurs, the state board shall not make additional expenditures on
10 the ctcLink project without approval of the chief information officer.

11 (14) \$750,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$2,250,000 of the general fund—state appropriation for
13 fiscal year 2017 is provided solely for Bellingham Technical College
14 to administer on-site worker training and skill enhancement training
15 for employees of trade-impacted industrial facilities pursuant to
16 trade adjustment assistance decision 64764.

17 (15) \$157,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided solely for Wenatchee Valley college to develop
19 a wildfire prevention program.

20

21 **Sec. 1602.** 2016 sp.s. c 36 s 603 (uncodified) is amended to
22 read as follows:

23 **FOR THE UNIVERSITY OF WASHINGTON**

24	General Fund—State Appropriation (FY 2016).....	\$279,934,000
25	General Fund—State Appropriation (FY 2017).....	((\$317,254,000))
26		<u>\$317,739,000</u>
27	Education Legacy Trust Account—State Appropriation.....	\$28,088,000
28	Economic Development Strategic Reserve Account—	
29	State Appropriation.....	\$3,011,000
30	Biotoxin Account—State Appropriation.....	\$492,000
31	Accident Account—State Appropriation.....	\$7,129,000
32	Medical Aid Account—State Appropriation.....	\$6,749,000
33	Aquatic Land Enhancement Account—State Appropriation.....	\$1,550,000
34	Dedicated Marijuana Account—State Appropriation	

1	(FY 2016).....	\$227,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2017).....	\$227,000
4	TOTAL APPROPRIATION.....	\$644,661,000
5		<u>\$645,146,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$52,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$52,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the center for
11 international trade in forest products in the college of forest
12 resources.

13 (2) \$200,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for labor archives of
16 Washington. The university shall work in collaboration with the
17 state board for community and technical colleges.

18 (3) \$8,000,000 of the education legacy trust account—state
19 appropriation is provided solely for the family medicine residency
20 network at the university to expand the number of residency slots
21 available in Washington.

22 (4) The university must continue work with the education
23 research and data center to demonstrate progress in computer science
24 and engineering enrollments. By September 1st of each year, the
25 university shall provide a report including but not limited to the
26 cost per student, student completion rates, and the number of
27 low-income students enrolled in each program, any process changes or
28 best-practices implemented by the university, and how many students
29 are enrolled in computer science and engineering programs above the
30 prior academic year.

31 (5) \$1,550,000 of the aquatic lands enhancement account—state is
32 provided solely for ocean acidification monitoring, forecasting, and
33 research and for operation of the Washington ocean acidification
34 center. By September 1, 2015, the center must provide a biennial

1 work plan and begin quarterly progress reports to the Washington
2 marine resources advisory council created under RCW 43.06.338.

3 (6) \$6,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the expansion of degrees in the
5 department of computer science and engineering at the Seattle campus.

6 (7) \$10,429,000 of the general fund—state appropriation for
7 fiscal year 2016 and (~~(\$37,155,000)~~) \$37,640,000 of the general fund
8 —state appropriation for fiscal year 2017 are provided solely for
9 the implementation of Second Engrossed Substitute Senate Bill No.
10 5954 (college affordability program). If the bill is not enacted by
11 July 10, 2015, the amounts provided in this subsection shall lapse.
12 For the 2016-17 academic year, if the university's full-time
13 equivalent annual average resident undergraduate enrollment
14 increases by more than one percent from the 2015-16 academic year,
15 for purposes of calculating state funding for the tuition reduction
16 backfill, only a one percent growth rate or the university's
17 preceding five-year average percentage full-time equivalent
18 enrollment change, whichever is greater, may be used in calculating
19 the backfill.

20 (8) \$3,000,000 of the economic development strategic reserve
21 account appropriation is provided solely to support the joint center
22 for aerospace innovation technology.

23 (9) The University of Washington shall not use funds
24 appropriated in this section to support intercollegiate athletics
25 programs.

26 (10) \$250,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the latino health center.

29 (11) \$200,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the climate impacts group
32 in the college of the environment.

33 (12) To the extent federal or private funding is available for
34 this purpose, the center for education data and research at the

1 University of Washington shall examine the relationship between
2 participation in pension systems and teacher quality and mobility
3 patterns in the state, including changes in the patterns that have
4 occurred since the 2009-2011 fiscal biennium. The department of
5 retirement systems shall facilitate University of Washington
6 researchers' access to necessary individual-level data necessary to
7 effectively conduct the study. The University of Washington shall
8 ensure that no individually identifiable information will be
9 disclosed at any time. An interim report on project findings must be
10 completed by November 15, 2015, and a final report must be submitted
11 to the governor and to the relevant committees of the legislature by
12 October 15, 2016.

13 (13) \$3,600,000 of the general fund-state appropriation for
14 fiscal year 2016 and \$5,400,000 of the general fund-state
15 appropriation for fiscal year 2017 are provided solely for the
16 continued operations of the Washington, Wyoming, Alaska, Montana,
17 Idaho medical school program.

18 (14) Within the amounts provided in this section, the university
19 must determine the feasibility of establishing inter-agency
20 agreements with the department of corrections and the special
21 commitment center within the department of social and health
22 services to provide each entity with discount pricing on
23 prescription hepatitis C medications or other prescription
24 medications as allowed under section 340B of the public health
25 services act. By January 1, 2016, the university must submit a
26 report to the relevant policy and fiscal committees of the
27 legislature that includes the following:

28 (a) Description of the steps required to achieve institutional
29 cooperation on 340B pricing;

30 (b) Identification of barriers to achieving such an agreement;

31 (c) Where possible, possible solutions to overcoming these
32 barriers;

33 (d) Estimates of the fiscal impact of this agreement in the
34 2015-2017 and 2017-2019 fiscal biennia; and

1 (e) Timeline for implementation of such an agreement.

2 The inter-agency agreements must be in place prior to July 1,
3 2016, and the agreements must not jeopardize the University of
4 Washington's current compliance status with 340B program rules and
5 regulations.

6 (15) Within the funds appropriated in this section, the
7 University of Washington shall:

8 (a) Review the scholarly literature on the short-term and
9 long-term effects of marijuana use to assess if other states or
10 private entities are conducting marijuana research in areas that may
11 be useful to the state.

12 (b) Provide as part of its budget request for the 2017-2019
13 biennium:

14 (i) A list of intended state, federal, and privately funded
15 marijuana research, including cost, duration, and scope;

16 (ii) Plans for partnerships with other universities, state
17 agencies, or private entities, including entities outside the state,
18 for purposes related to researching short-term and long-term effects
19 of marijuana use.

20 (16) \$18,000 of the general fund–state appropriation for fiscal
21 year 2016 and \$18,000 of the general fund–state appropriation for
22 fiscal year 2017 are provided solely to implement Substitute Senate
23 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,
24 2016, the amounts provided in this subsection shall lapse.

25 (17) \$25,000 of the general fund–state appropriation for fiscal
26 year 2016 and \$25,000 of the general fund–state appropriation for
27 fiscal year 2017 are provided solely for the implementation of House
28 Bill No. 1138 (higher education mental health).

29

30 **Sec. 1603.** 2016 sp.s. c 36 s 604 (uncodified) is amended to
31 read as follows:

32 **FOR WASHINGTON STATE UNIVERSITY**

33 General Fund—State Appropriation (FY 2016).....\$181,494,000

34 General Fund—State Appropriation (FY 2017).....(~~(\$207,738,000)~~)

1		<u>\$207,514,000</u>
2	Education Legacy Trust Account—State Appropriation.....	\$33,995,000
3	Dedicated Marijuana Account—State Appropriation (FY 2016).....	\$138,000
4	Dedicated Marijuana Account—State Appropriation (FY 2017).....	\$138,000
5	TOTAL APPROPRIATION.....	<u>\$423,503,000</u>
6		<u>\$423,279,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$90,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$90,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a rural economic
12 development and outreach coordinator.

13 (2) The university must continue work with the education
14 research and data center to demonstrate progress in computer science
15 and engineering enrollments. By September 1st of each year, the
16 university shall provide a report including but not limited to the
17 cost per student, student completion rates, and the number of
18 low-income students enrolled in each program, any process changes or
19 best-practices implemented by the university, and how many students
20 are enrolled in computer science and engineering programs above the
21 prior academic year.

22 (3) \$1,000,000 of the general fund—state appropriation for
23 fiscal 2016 and \$630,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the creation of an
25 electrical engineering program located in Bremerton. At full
26 implementation, the university is expected to increase degree
27 production by 25 new bachelor's degrees per year. The university
28 must identify these students separately when providing data to the
29 education research data center as required in subsection (2) of this
30 section.

31 (4) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$1,370,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for the
34 creation of software engineering and data analytic programs at the

1 university center in Everett. At full implementation, the university
2 is expected to enroll 50 students per academic year. The university
3 must identify these students separately when providing data to the
4 education research data center as required in subsection (2) of this
5 section.

6 (5) \$500,000 of the general fund–state appropriation for fiscal
7 year 2016 and \$500,000 of the general fund–state appropriation for
8 fiscal year 2017 are provided solely for state match requirements
9 related to the federal aviation administration grant.

10 (6) Washington State University shall not use funds appropriated
11 in this section to support intercollegiate athletic programs.

12 (7) \$8,980,000 of the general fund–state appropriation for
13 fiscal year 2016 and (~~(\$27,068,000)~~) \$26,756,000 of the general fund
14 –state appropriation for fiscal year 2017 are provided solely for
15 the implementation of Second Engrossed Substitute Senate Bill No.
16 5954 (college affordability program). If the bill is not enacted by
17 July 10, 2015, the amounts provided in this subsection shall lapse.
18 For the 2016-17 academic year, if the university's full-time
19 equivalent annual average resident undergraduate enrollment
20 increases by more than one percent from the 2015-16 academic year,
21 for purposes of calculating state funding for the tuition reduction
22 backfill, only a one percent growth rate or the university's
23 preceding five-year average percentage full-time equivalent
24 enrollment change, whichever is greater, may be used in calculating
25 the backfill.

26 (8) \$1,098,000 of the general fund–state appropriation for
27 fiscal year 2016 and \$1,402,000 of the general fund–state
28 appropriation for fiscal year 2017 are provided solely for
29 development of a medical school in Spokane. Funding must support the
30 development of the curriculum, the courses, the faculty, and the
31 administrative structure required by the liaison committee on
32 medical education.

33 (9) Within the funds appropriated in this section, Washington
34 State University is required to provide administrative support to

1 the sustainable aviation biofuels work group authorized under RCW
2 28B.30.904.

3 (10) Within the funds appropriated in this section, Washington
4 State University shall:

5 (a) Review the scholarly literature on the short-term and
6 long-term effects of marijuana use to assess if other states or
7 private entities are conducting marijuana research in areas that may
8 be useful to the state.

9 (b) Provide as part of its budget request for the 2017-2019
10 biennium:

11 (i) A list of intended state, federal, and privately funded
12 marijuana research, including cost, duration, and scope;

13 (ii) Plans for partnerships with other universities, state
14 agencies, or private entities, including entities outside the state,
15 for purposes related to researching short-term and long-term effects
16 of marijuana use.

17 (11) \$135,000 of the general fund–state appropriation for fiscal
18 year 2017 is provided solely for a honey bee biology research
19 position.

20 (12) \$580,000 of the general fund–state appropriation for fiscal
21 year 2017 is provided solely for the development of an organic
22 agriculture systems degree program located at the university center
23 in Everett.

24

25 **Sec. 1604.** 2016 sp.s. c 36 s 605 (uncodified) is amended to
26 read as follows:

27 **FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2016).....	\$38,689,000
29	General Fund—State Appropriation (FY 2017).....	(\$48,098,000)
30		<u>\$48,158,000</u>
31	Education Legacy Trust Account—State	
32	Appropriation.....	\$16,718,000
33	TOTAL APPROPRIATION.....	\$103,505,000
34		<u>\$103,565,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund-state appropriation
4 for fiscal year 2016 and at least \$200,000 of the general fund-state
5 appropriation for fiscal year 2017 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education
8 research and data center to demonstrate progress in computer science
9 and engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of
12 low-income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) \$750,000 of the general fund-state appropriation for fiscal
20 year 2016 and \$750,000 of the general fund-state appropriation are
21 provided solely for student success and advising programs that lead
22 to increased degree completion.

23 (5) \$2,425,000 of the general fund-state appropriation for
24 fiscal year 2016 and (~~(\$9,698,000)~~) \$9,611,000 of the general fund-
25 state appropriation for fiscal year 2017 are provided solely for the
26 implementation of Second Engrossed Substitute Senate Bill No. 5954
27 (college affordability program). If the bill is not enacted by July
28 10, 2015, the amounts provided in this subsection shall lapse. For
29 the 2016-17 academic year, if the university's full-time equivalent
30 annual average resident undergraduate enrollment increases by more
31 than one percent from the 2015-16 academic year, for purposes of
32 calculating state funding for the tuition reduction backfill, only a
33 one percent growth rate or the university's preceding five-year
34

1 average percentage full-time equivalent enrollment change, whichever
2 is greater, may be used in calculating the backfill.

3
4 **Sec. 1605.** 2016 sp.s. c 36 s 606 (uncodified) is amended to
5 read as follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2016).....	\$36,958,000
8	General Fund—State Appropriation (FY 2017).....	((\$47,578,000))
9		<u>\$47,778,000</u>
10	Education Legacy Trust Account—State Appropriation.....	\$19,140,000
11	TOTAL APPROPRIATION.....	<u>\$103,676,000</u>
		<u>\$103,876,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The university must continue work with the education
15 research and data center to demonstrate progress in engineering
16 enrollments. By September 1st of each year, the university shall
17 provide a report including but not limited to the cost per student,
18 student completion rates, and the number of low-income students
19 enrolled in each program, any process changes or best-practices
20 implemented by the university, and how many students are enrolled in
21 engineering programs above the prior academic year.

22 (2) Central Washington University shall not use funds
23 appropriated in this section to support intercollegiate athletics
24 programs.

25 (3) \$750,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$750,000 of the general fund—state appropriation are
27 provided solely for student success and advising programs that lead
28 to increased degree completion.

29 (4) \$2,739,000 of the general fund—state appropriation for
30 fiscal year 2016 and ((~~\$10,826,000~~)) \$10,833,000 of the general fund
31 —state appropriation for fiscal year 2017 are provided solely for
32 the implementation of Second Engrossed Substitute Senate Bill No.
33 5954 (college affordability program). If the bill is not enacted by
34

1 July 10, 2015, the amounts provided in this subsection shall lapse.
2 For the 2016-17 academic year, if the university's full-time
3 equivalent annual average resident undergraduate enrollment
4 increases by more than one percent from the 2015-16 academic year,
5 for purposes of calculating state funding for the tuition reduction
6 backfill, only a one percent growth rate or the university's
7 preceding five-year average percentage full-time equivalent
8 enrollment change, whichever is greater, may be used in calculating
9 the backfill.

10

11 **Sec. 1606.** 2016 sp.s. c 36 s 607 (uncodified) is amended to
12 read as follows:

13 **FOR THE EVERGREEN STATE COLLEGE**

14	General Fund—State Appropriation (FY 2016).....	\$22,068,000
15	General Fund—State Appropriation (FY 2017).....	((\$25,441,000))
16		<u>\$25,494,000</u>
17	Education Legacy Trust Account—State Appropriation.....	\$5,493,000
18	TOTAL APPROPRIATION.....	<u>\$53,055,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$39,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$55,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the implementation of
24 chapter 244, Laws of 2015 (college bound).

25 (2) \$39,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$32,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1491 (early care & education
29 system). If the bill is not enacted by July 10, 2015, the amounts
30 provided in this subsection shall lapse.

31 (3) \$837,000 of the general fund—state appropriation for fiscal
32 year 2016 and (~~(\$3,327,000)~~) \$3,295,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for the

34

1 implementation of Second Engrossed Substitute Senate Bill No. 5954
2 (college affordability program). If the bill is not enacted by July
3 10, 2015, the amounts provided in this subsection shall lapse. For
4 the 2016-17 academic year, if the college's full-time equivalent
5 annual average resident undergraduate enrollment increases by more
6 than one percent from the 2015-16 academic year, for purposes of
7 calculating state funding for the tuition reduction backfill, only a
8 one percent growth rate or the college's preceding five-year average
9 percentage full-time equivalent enrollment change, whichever is
10 greater, may be used in calculating the backfill.

11 (4) \$40,000 of the general fund-state appropriation for fiscal
12 year 2016 is provided solely for the tuition metric study in Second
13 Engrossed Substitute Senate Bill No. 5954 (college affordability
14 program). If the bill is not enacted by July 10, 2015, the amounts
15 provided in this subsection shall lapse.

16 (5) \$121,000 of the general fund-state appropriation for fiscal
17 year 2016 is provided solely for implementation of section 15 of
18 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
19 the bill is not enacted by July 10, 2015, the amount provided in
20 this subsection shall lapse.

21 (6) \$295,000 of the general fund-state appropriation for fiscal
22 year 2016 and \$295,000 of the general fund-state appropriation for
23 fiscal year 2017 are provided solely for the Washington state
24 institute of public policy to contract with an objective,
25 non-partisan, nationally known organization to examine policy
26 options for increasing the availability of primary care services in
27 rural Washington.

28 (7) \$750,000 of the general fund-state appropriation for fiscal
29 year 2016 and \$750,000 of the general fund-state appropriation for
30 fiscal year 2017 are provided solely for student success and
31 advising programs that lead to increased degree completion.

32 (8) Funding provided in this section is sufficient for The
33 Evergreen State College to continue operations of the Longhouse
34 Center and the Northwest Indian applied research institute.

1 (9) \$50,000 of the general fund–state appropriation for fiscal
2 year 2016 and \$50,000 of the general fund–state appropriation for
3 fiscal year 2017 are provided solely for the Washington state
4 institute for public policy to review existing research literature
5 and begin a four-year study to evaluate outcomes regarding the cost
6 effectiveness of FDA approved long-acting injectable medications
7 that are indicated for the treatment of alcohol and opiate
8 dependence. Any outcome evaluation will be focused on potential
9 benefits to prison offenders being released into the community and
10 the effects on recidivism. The institute shall submit a report
11 summarizing cost-effectiveness findings from the existing research
12 literature to the appropriate committees of the legislature by
13 December 31, 2016.

14 (10) Notwithstanding other provisions in this section, the board
15 of directors for the Washington state institute for public policy
16 may adjust due dates for projects included on the institute's
17 2015–2017 work plan as necessary to efficiently manage workload.

18 (11) The Evergreen State College shall not use funds
19 appropriated in this section to support intercollegiate athletics
20 programs.

21 (12) \$48,000 of the general fund–state appropriation for fiscal
22 year 2017 is provided solely for the implementation of Second
23 Substitute House Bill No. 2449 (truancy reduction). If the bill is
24 not enacted by June 30, 2016, the amount provided in this subsection
25 shall lapse.

26 (13) \$32,000 of the general fund–state appropriation for fiscal
27 year 2017 is provided solely for the implementation of Second
28 Substitute House Bill No. 2791 (Washington statewide reentry
29 council). If the bill is not enacted by June 30, 2016, the amount
30 provided in this subsection shall lapse.

31 (14) \$16,000 of the general fund–state appropriation for fiscal
32 year 2017 is provided solely for the implementation of Engrossed
33 Second Substitute Senate Bill No. 6455 (professional educator
34

1 workforce). If the bill is not enacted by June 30, 2016, the amount
2 provided in this subsection shall lapse.

3 (15) \$26,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the implementation of Engrossed
5 Senate Bill No. 6620 (school safety). If the bill is not enacted by
6 June 30, 2016, the amount provided in this subsection shall lapse.

7 (16) \$30,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$120,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the Washington state
10 institute for public policy to evaluate and report to the
11 appropriate legislative committees on the impact and cost
12 effectiveness of the hub home model, a model for foster care
13 delivery. The institute shall use the most appropriate available
14 methods to evaluate the model's impact on child safety, permanency,
15 placement stability and, if possible, sibling connections,
16 culturally relevant care, and caregiver retention. The report shall
17 include an analysis of whether the model yields long-term cost
18 savings in comparison with traditional foster care. The department
19 of social and health services children's administration shall
20 facilitate provision of the data necessary to conduct the
21 evaluation. The institute shall submit an interim report by January
22 15, 2017, and a final report by June 30, 2017. The institute may
23 receive additional funds from a private organization for the purpose
24 of the evaluation.

25 (17) \$16,000 of the general fund—state appropriation for fiscal
26 year 2017 is provided solely for the Washington institute for public
27 policy to conduct a study regarding the implementation of certain
28 aspects of the involuntary treatment act, pursuant to chapter 29,
29 Laws of 2016 sp. sess. (E3SHB 1713).

30

31 **Sec. 1607.** 2016 sp.s. c 36 s 608 (uncodified) is amended to
32 read as follows:

33 **FOR WESTERN WASHINGTON UNIVERSITY**

34 General Fund—State Appropriation (FY 2016).....\$53,447,000

1	General Fund—State Appropriation (FY 2017).....	((\$67,091,000))
2		<u>\$67,234,000</u>
3	Education Legacy Trust Account—State	
4	Appropriation.....	\$13,737,000
5	TOTAL APPROPRIATION.....	\$134,275,000
6		<u>\$134,418,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The university must continue work with the education
10 research and data center to demonstrate progress in computer science
11 and engineering enrollments. By September 1st of each year, the
12 university shall provide a report including but not limited to the
13 cost per student, student completion rates, and the number of
14 low-income students enrolled in each program, any process changes or
15 best-practices implemented by the university, and how many students
16 are enrolled in computer science and engineering programs above the
17 prior academic year.

18 (2) \$910,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$630,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the creation of a computer
21 and information systems security program located at Olympic college
22 - Poulsbo. The university is expected to enroll 30 students each
23 academic year beginning in fiscal year 2017. The university must
24 identify these students separately when providing data to the
25 educational data centers as required in (1) of this section.

26 (3) Western Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (4) \$3,726,000 of the general fund—state appropriation for
30 fiscal year 2016 and (~~(\$14,819,000)~~) \$14,952,000 of the general fund
31 —state appropriation for fiscal year 2017 are provided solely for
32 the implementation of Second Engrossed Substitute Senate Bill No.
33 5954 (college affordability program). If the bill is not enacted by
34 July 10, 2015, the amounts provided in this subsection shall lapse.

1 For the 2016-17 academic year, if the university's full-time
2 equivalent annual average resident undergraduate enrollment
3 increases by more than one percent from the 2015-16 academic year,
4 for purposes of calculating state funding for the tuition reduction
5 backfill, only a one percent growth rate or the university's
6 preceding five-year average percentage full-time equivalent
7 enrollment change, whichever is greater, may be used in calculating
8 the backfill.

9 (5) \$250,000 of the general fund-state appropriation for fiscal
10 year 2017 is provided solely for the endowment of the Jaffee
11 professorship in Jewish history and holocaust studies.

12

13 **Sec. 1608.** 2016 sp.s. c 36 s 609 (uncodified) is amended to
14 read as follows:

15 **FOR THE STUDENT ACHIEVEMENT COUNCIL-POLICY COORDINATION AND
16 ADMINISTRATION**

16	General Fund—State Appropriation (FY 2016).....	\$5,515,000
17	General Fund—State Appropriation (FY 2017).....	(\$6,217,000)
18		<u>\$6,289,000</u>
19	General Fund—Federal Appropriation.....	\$4,859,000
20	TOTAL APPROPRIATION.....	<u>\$16,591,000</u>
21		<u>\$16,663,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$182,000 of the general fund-state appropriation for fiscal
25 year 2017 is provided solely for the student achievement council,
26 the workforce training and education coordinating board, and the
27 department of licensing to work together to design and oversee a
28 study, to be administered by the council, that objectively analyzes
29 and makes recommendations about systemic overlaps and gaps in
30 jurisdiction regarding for-profit degree-granting institutions and
31 private vocational schools in the state. The council may contract
32 with a neutral third-party research organization to conduct the
33 study. The study must be conducted in two phases, starting with an
34 assessment of perspectives and relevant studies. A second phase, if

1 deemed appropriate by the council, the workforce training and
2 education coordinating board, and other stakeholders, may consist of
3 facilitated discussions amongst agencies, regulated entities, and
4 stakeholders to reach agreed-upon recommendations.

5 (a) The study must include recommendations to improve oversight
6 and accountability of these institutions and schools and a review of
7 whether, and how, different standards are applied to the
8 institutions and schools by different agencies. Specifically, the
9 study must:

10 (i) Examine the data collection and reporting practices of
11 for-profit degree-granting institutions and private vocational
12 schools compared to the data collection and reporting of the
13 community and technical colleges. The study must determine if there
14 are inconsistencies and discrepancies in the practices of the
15 for-profit degree-granting institutions and private vocational
16 schools. The study must also make recommendations on the methods of
17 collecting, analyzing, and reporting data, including what
18 measurements to use, to ensure that data from for-profit
19 degree-granting institutions and private vocational schools can be
20 accurately compared to data from the community and technical colleges;

21 (ii) Study the current regulations governing these institutions
22 and schools and recommend necessary changes to achieve consistent
23 regulatory oversight of the entire system;

24 (iii) Recommend ways to implement a cohesive method for guiding
25 and assisting current and prospective students who have questions
26 and concerns; and

27 (iv) Review whether an ombuds position serving students of
28 for-profit degree-granting institutions and private vocational
29 schools should be created. If the recommendation is to create an
30 ombuds position, the study must make a recommendation on which state
31 entity should house the position.

32 (b) The assessment phase of the study may begin July 1, 2016.
33 The council must issue a final report, including the result of any
34

1 facilitated agreed-upon recommendations, to the appropriate
2 committees of the legislature by January 1, 2017.

3 (2) \$25,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely to implement Second Engrossed
5 Substitute Senate Bill No. 6601 (Washington college savings
6 program). If the bill is not enacted by June 30, 2016, the amount
7 provided in this subsection shall lapse.

8 (3) \$250,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for the council to complete a higher
10 education needs assessment for southeast King county, and to prepare
11 a program and operating plan to meet the higher education needs
12 identified in the assessment. The needs assessment shall consider
13 population changes, higher education participation rates, economic
14 demand and work force needs, commute times for study area residents
15 to existing higher education institutions, and any other items
16 identified by the council. In completing the needs assessment and
17 plan, the council shall consider the factors outlined in RCW 28B.
18 77.080, enrollment trends in the study area, employer needs,
19 existing and needed postsecondary programs, recommended strategies
20 for promoting program participation, an estimated cost to meet the
21 assessed need, and potential location sites. In preparing a program
22 and operating plan, the council shall consider a variety of higher
23 education options including, but not limited to, a branch campus, a
24 university center, a private university, and an online learning
25 center. The needs assessment and plan must be developed in
26 consultation with an advisory committee of civic, business, and
27 education leaders from southeast King county. The council shall
28 provide a preliminary report to the appropriate committees of the
29 legislature and the governor by November 1, 2016, and a final report
30 by January 1, 2017. The council may contract with a consultant to
31 complete this study.

32

33 **Sec. 1609.** 2016 sp.s. c 36 s 610 (uncodified) is amended to
34 read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL ASSISTANCE

1	General Fund—State Appropriation (FY 2016).....	\$265,978,000
2	General Fund—State Appropriation (FY 2017).....	\$234,444,000
3	General Fund—Federal Appropriation.....	\$11,801,000
4	General Fund—Private/Local Appropriation.....	\$300,000
5	Aerospace Training Student Loan Account—State	
6	Appropriation (FY 2017).....	\$104,000
7	Washington Opportunity Expansion Account—State	
8	Appropriation.....	\$6,000,000
9	Education Legacy Trust Account—State Appropriation.....	\$40,671,000
10	Health Professional Loan Repayment Scholarship	
11	Program Account—State Appropriation.....	\$1,720,000
12	Washington Opportunity Pathways Account—State	
13	Appropriation (FY 2016).....	\$95,061,000
14	Washington Opportunity Pathways Account—State	
15	Appropriation (FY 2017).....	(\$78,469,000)
16		<u>\$77,260,000</u>
17	TOTAL APPROPRIATION.....	\$734,548,000
18		<u>\$733,339,000</u>

19
20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$235,217,000 of the general fund—state appropriation for
23 fiscal year 2016, \$201,760,000 of the general fund—state
24 appropriation for fiscal year 2017, \$26,000,000 of the education
25 legacy trust account—state appropriation, \$77,500,000 of the
26 Washington opportunity pathways account—state appropriation for
27 fiscal year 2016, and \$67,500,000 of the Washington opportunity
28 pathways account—state appropriation for fiscal year 2017 are
29 provided solely for student financial aid payments under the state
30 need grant, implementation of Second Engrossed Substitute Senate
31 Bill No. 5954 (college affordability program), and state work study
32 programs including up to four percent administrative allowance for
33 the state work study program.

34

1 (2) Changes made to the state need grant program in the
2 2011-2013 fiscal biennium are continued in the 2015-2017 fiscal
3 biennium. For the 2015-2017 fiscal biennium, awards given to private
4 institutions shall be the same amount as the prior year.

5 (3) Changes made to the state work study program in the
6 2009-2011 and 2011-2013 fiscal biennia are continued in the
7 2015-2017 fiscal biennium including maintaining the increased
8 required employer share of wages; adjusted employer match rates;
9 discontinuation of nonresident student eligibility for the program;
10 and revising distribution methods to institutions by taking into
11 consideration other factors such as off-campus job development,
12 historical utilization trends, and student need.

13 (4) Within the funds appropriated in this section, eligibility
14 for the state need grant includes students with family incomes at or
15 below 70 percent of the state median family income (MFI), adjusted
16 for family size, and shall include students enrolled in three to
17 five credit-bearing quarter credits, or the equivalent semester
18 credits. Awards for students with incomes between 51 and 70 percent
19 of the state median shall be prorated at the following percentages
20 of the award amount granted to those with incomes below 51 percent
21 of the MFI: 70 percent for students with family incomes between 51
22 and 55 percent MFI; 65 percent for students with family incomes
23 between 56 and 60 percent MFI; 60 percent for students with family
24 incomes between 61 and 65 percent MFI; and 50 percent for students
25 with family incomes between 66 and 70 percent MFI.

26 (5) Of the amounts provided in subsection (1) of this section,
27 \$100,000 of the general fund-state appropriation for fiscal year
28 2016 and \$100,000 of the general fund-state appropriation for fiscal
29 year 2017 are provided for the council to process an alternative
30 financial aid application system pursuant to RCW 28B.92.010.

31 (6)(a) Students who are eligible for the college bound
32 scholarship shall be given priority for the state need grant
33 program. These eligible college bound students whose family incomes
34 are in the 0-65 percent median family income ranges must be awarded

1 the maximum state need grant for which they are eligible under state
2 policies and may not be denied maximum state need grant funding due
3 to institutional policies or delayed awarding of college bound
4 scholarship students. The council shall provide directions to
5 institutions to maximize the number of college bound scholarship
6 students receiving the maximum state need grant for which they are
7 eligible with a goal of 100 percent coordination. Institutions shall
8 identify all college bound scholarship students to receive state
9 need grant priority. If an institution is unable to identify all
10 college bound scholarship students at the time of initial state aid
11 packaging, the institution should reserve state need grant funding
12 sufficient to cover the projected enrollments of college bound
13 scholarship students.

14 (b) In calculating the college bound award, public institutions
15 of higher education are subject to the conditions and limitations in
16 RCW 28B.15.102 and shall not utilize college bound funds to offset
17 tuition costs from rate increases in excess of levels authorized in
18 section 603, chapter 50, Laws of 2011.

19 (7) \$14,670,000 of the education legacy trust account—state
20 appropriation, \$17,561,000 of the Washington opportunity pathways
21 account—state appropriation for fiscal year 2016, and
22 (~~(\$10,969,000)~~) \$9,760,000 of the Washington opportunity pathways
23 account—state appropriation for fiscal year 2017 are provided solely
24 for the college bound scholarship program, implementation of Second
25 Engrossed Substitute Senate Bill No. 5954 (college affordability
26 program), and may support scholarships for summer session.

27 (8) \$2,236,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$2,236,000 of the general fund—state
29 appropriation for fiscal year 2017 are provided solely for the
30 passport to college program. The maximum scholarship award is up to
31 \$5,000. The board shall contract with a nonprofit organization to
32 provide support services to increase student completion in their
33 postsecondary program and shall, under this contract, provide a
34 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

1 (9) \$20,000,000 of the general fund–state appropriation for
2 fiscal year 2016 and \$21,000,000 of the general fund–state
3 appropriation for fiscal year 2017 are provided solely to meet state
4 match requirements associated with the opportunity scholarship
5 program. The legislature will evaluate subsequent appropriations to
6 the opportunity scholarship program based on the extent that
7 additional private contributions are made, program spending
8 patterns, and fund balance.

9 (10) \$3,825,000 of the general fund–state appropriation for
10 fiscal year 2016 and \$3,825,000 of the general fund–state
11 appropriation for fiscal year 2017 are provided solely for
12 expenditure into the health professionals loan repayment and
13 scholarship program account. These amounts and \$1,720,000
14 appropriated from the health professionals loan repayment and
15 scholarship program account must be used to increase the number of
16 licensed primary care health professionals to serve in licensed
17 primary care health professional critical shortage areas. The office
18 of student financial assistance and the department of health shall
19 prioritize a portion of any nonfederal balances in the health
20 professional loan repayment and scholarship fund for conditional
21 loan repayment contracts with psychiatrists and with advanced
22 registered nurse practitioners for work at one of the state-operated
23 psychiatric hospitals. The office and department shall designate the
24 state hospitals as health professional shortage areas if necessary
25 for this purpose. The office shall coordinate with the department of
26 social and health services to effectively incorporate three
27 conditional loan repayments into the department's advanced
28 psychiatric professional recruitment and retention strategies. The
29 office may use these targeted amounts for other program participants
30 should there be any remaining amounts after eligible psychiatrists
31 and advanced registered nurse practitioners have been served. The
32 office shall also work to prioritize loan repayments to
33 professionals working at health care delivery sites that demonstrate
34 a commitment to serving uninsured clients.

1 (11) \$56,000 of the general fund–state appropriation for fiscal
2 year 2016 and \$42,000 of the general fund–state appropriation for
3 fiscal year 2017 are provided solely for the council to design and
4 implement a program that provides customized information to
5 high-achieving (as determined by local school districts),
6 low-income, high school students. "Low-income" means students who
7 are from low-income families as defined by the education data center
8 in RCW 43.41.400. For the purposes of designing, developing, and
9 implementing the program, the council shall partner with a national
10 entity that offers aptitude tests and shall consult with
11 institutions of higher education with a physical location in
12 Washington. The council shall implement the program no later than
13 fall 2016, giving consideration to spring mailings in order to
14 capture early action decisions offered by institutions of higher
15 education and nonprofit baccalaureate degree-granting institutions.
16 The information packet for students must include at a minimum:

- 17 (a) Materials that help students to choose colleges;
- 18 (b) An application guidance booklet;
- 19 (c) Application fee waivers, if available, for four-year
20 institutions of higher education and independent nonprofit
21 baccalaureate degree-granting institutions in the state that enable
22 students receiving a packet to apply without paying application fees;
- 23 (d) Information on college affordability and financial aid that
24 includes information on the net cost of attendance for each
25 four-year institution of higher education and each nonprofit
26 baccalaureate degree-granting institution, and information on merit
27 and need-based aid from federal, state, and institutional sources; and
28 (e) A personally addressed cover letter signed by the governor
29 and the president of each four-year institution of higher education
30 and nonprofit baccalaureate degree-granting institution in the state.

31 (12) \$6,000,000 of the opportunity expansion account–state
32 appropriation is provided solely for the opportunity expansion
33 program in RCW 28B.145.060. At the direction of the opportunity
34 scholarship board, the council must distribute the funding provided

1 in this subsection to institutions of higher education to increase
2 the number of baccalaureate degrees produced in high employer demand
3 and other programs of study.

4 (13) \$1,144,000 of the general fund—state appropriation for
5 fiscal year 2017 is provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 6455 (professional
7 educator workforce). If the bill is not enacted by June 30, 2016,
8 the amount provided in this subsection shall lapse. Of the amount
9 provided in this subsection:

10 (a) \$468,000 is for the teacher shortage conditional grant
11 program;

12 (b) \$468,000 is for the student teaching residency grant
13 program; and

14 (c) \$208,000 is for the development and implementation of the
15 teacher shortage conditional grant program and the student teaching
16 residency grant program.

17 (14) The council shall examine issues related to college bound
18 scholarship students who become income ineligible for the college
19 bound scholarship program but maintain eligibility for the state
20 need grant and shall report to the governor and appropriate
21 committees of the legislature by December 1, 2016, with any
22 recommendations.

23

24 **Sec. 1610.** 2016 sp.s. c 36 s 611 (uncodified) is amended to
25 read as follows:

26 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

27	General Fund—State Appropriation (FY 2016).....	\$1,648,000
28	General Fund—State Appropriation (FY 2017).....	((\$1,744,000))
29		<u>\$1,752,000</u>
30	General Fund—Federal Appropriation.....	\$55,143,000
31	General Fund—Private/Local Appropriation.....	\$72,000
32	TOTAL APPROPRIATION.....	\$58,607,000
		<u>\$58,615,000</u>

33

34

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the 2015-2017 fiscal biennium the board shall not
4 designate recipients of the Washington award for vocational
5 excellence or recognize them at award ceremonies as provided in RCW
6 28C.04.535.

7 (2) The health workforce council of the state workforce training
8 and education coordinating board, in partnership with work underway
9 with the office of the governor, shall, within resources available
10 for such purpose, but not to exceed \$250,000, assess workforce
11 shortages across behavioral health disciplines. The board shall
12 create a recommended action plan to address behavioral health
13 workforce shortages and to meet the increased demand for services
14 now, and with the integration of behavioral health and primary care
15 in 2020. The analysis and recommended action plan shall align with
16 the recommendations of the adult behavioral health system task force
17 and related work of the healthier Washington initiative. The board
18 shall consider workforce data, gaps, distribution, pipeline,
19 development, and infrastructure, including innovative high school,
20 postsecondary, and postgraduate programs to evolve, align, and
21 respond accordingly to our state's behavioral health and related and
22 integrated primary care workforce needs. The board will submit
23 preliminary recommendations to the governor and appropriate
24 committees of the legislature by October 15, 2016. The board will
25 continue its work and submit final recommendations in 2017.

26 (3) \$75,000 of the general fund-state appropriation for fiscal
27 year 2017 is provided solely for the workforce training and
28 education coordinating board to develop a plan for a career and
29 college ready lighthouse program that is representative of the
30 different geographies and industries throughout the state. The plan
31 must provide students the opportunity to: Explore and understand
32 career opportunities through applied learning; engage with industry
33 mentors; and, plan for career and college success. Additionally, the
34

1 plan must include: Work-integrated and career-related strategies
 2 that increase college and career readiness of the students
 3 statewide; specify where and how the board will utilize mentor
 4 school districts; and identify the needs of districts to provide
 5 career and college ready opportunities. The board must convene an
 6 advisory committee to provide assistance with the development of the
 7 plan. The advisory committee must comprise: Individuals from the
 8 public and private sector with expertise in career and technical
 9 education and work-integrated training; school counselors;
 10 representatives of labor unions; representatives from professional
 11 technical organizations; representatives from career and technical
 12 colleges; and individuals from business and industry. The board
 13 shall submit its plan to the education committees of the legislature
 14 by January 1, 2017.

15

16 **Sec. 1611.** 2016 sp.s. c 36 s 612 (uncodified) is amended to
 17 read as follows:

18 **FOR THE DEPARTMENT OF EARLY LEARNING**

19	General Fund—State Appropriation (FY 2016).....	\$89,572,000
20	General Fund—State Appropriation (FY 2017).....	((\$103,823,000))
21		<u>\$102,030,000</u>
22	General Fund—Federal Appropriation.....	\$299,956,000
23	Opportunity Pathways Account—State Appropriation	\$80,000,000
24	Education Legacy Trust Account—State Appropriation.....	\$28,250,000
25	Home Visiting Services Account—State Appropriation.....	\$4,868,000
26	Home Visiting Services Account—Federal Appropriation.....	\$25,250,000
27	TOTAL APPROPRIATION	<u>\$624,725,000</u> <u>\$629,926,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

- 30 (1) \$44,800,000 of the general fund—state appropriation for
 31 fiscal year 2016, \$44,800,000 of the general fund—state
 32 appropriation for fiscal year 2017, \$24,250,000 of the education
 33 legacy trust account—state appropriation, and \$80,000,000 of the
 34

1 opportunity pathways account appropriation are provided solely for
2 the early childhood education and assistance program. These amounts
3 shall support at least 11,691 slots in fiscal year 2016 and 11,691
4 slots in fiscal year 2017. Of these amounts, \$10,284,000 is a
5 portion of the biennial amount of state maintenance of effort
6 dollars required to receive federal child care and development fund
7 grant dollars.

8 (2) \$200,000 of the general fund–state appropriation for fiscal
9 year 2016 and \$200,000 of the general fund–state appropriation for
10 fiscal year 2017 are provided solely to develop and provide
11 culturally relevant supports for parents, family, and other
12 caregivers.

13 (3) The department is the lead agency for and recipient of the
14 federal child care and development fund grant. Amounts within this
15 grant shall be used to fund child care licensing, quality
16 initiatives, agency administration, and other costs associated with
17 child care subsidies. The department shall transfer a portion of
18 this grant to the department of social and health services to fund
19 the child care subsidies paid by the department of social and health
20 services on behalf of the department of early learning.

21 (4) \$1,434,000 of the general fund–state appropriation for
22 fiscal year 2016 is provided solely for expenditure into the home
23 visiting services account. This funding is intended to meet federal
24 maintenance of effort requirements and to secure private matching
25 funds. Additional amounts are provided separately in part II of this
26 act. The division of behavioral health and recovery must transfer
27 these amounts into the home visiting services account.

28 (5)(a) \$153,244,000 of the general fund–federal appropriation is
29 provided solely for the working connections child care program under
30 RCW 43.215.135.

31 (b) In addition to groups that were given prioritized access to
32 the working connections child care program effective March 1, 2011,
33 the department shall also give prioritized access into the program
34 to families in which a parent of a child in care is a minor who is

1 not living with a parent or guardian and who is a full-time student
2 in a high school that has a school-sponsored on-site child care
3 center.

4 (6) Within available amounts, the department in consultation
5 with the office of financial management and the department of social
6 and health services shall report enrollments and active caseload for
7 the working connections child care program to the legislative fiscal
8 committees and the legislative-executive WorkFirst oversight task
9 force on an agreed upon schedule. The report shall also identify the
10 number of cases participating in both temporary assistance for needy
11 families and working connections child care. The department must
12 also report on the number of children served through contracted slots.

13 (7) \$1,194,000 of the general fund-state appropriation for
14 fiscal year 2016, \$1,926,000 of the general fund-state appropriation
15 for fiscal year 2017, and \$13,424,000 of the general fund-federal
16 appropriation are provided solely for the seasonal child care
17 program. If federal sequestration cuts are realized, cuts to the
18 seasonal child care program must be proportional to other federal
19 reductions made within the department.

20 (8) \$4,674,000 of the general fund-state appropriation for
21 fiscal year 2016 and \$4,674,000 of the general fund-state
22 appropriation for fiscal year 2017 are provided solely for the early
23 childhood intervention prevention services (ECLIPSE) program. The
24 department shall contract for ECLIPSE services to provide
25 therapeutic child care and other specialized treatment services to
26 abused, neglected, at-risk, and/or drug-affected children. Priority
27 for services shall be given to children referred from the department
28 of social and health services children's administration. Of the
29 amounts appropriated in this subsection, \$60,000 per fiscal year may
30 be used by the department for administering the ECLIPSE program, if
31 needed.

32 (9) \$47,000 of the general fund-state appropriation for fiscal
33 year 2016 and \$46,000 of the general fund-state appropriation for
34

1 fiscal year 2017 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1126 (fatality review).

3 (10) \$23,529,000 of the general fund–state appropriation for
4 fiscal year 2016, \$41,087,000 of the general fund–state
5 appropriation for fiscal year 2017, and \$36,006,000 of the general
6 fund–federal appropriation are provided solely for the
7 implementation of Engrossed Second Substitute House Bill No. 1491
8 (early care and education system). Of the amounts provided in this
9 subsection:

10 (a) \$60,817,000 is for quality rating and improvement system
11 activities, including but not limited to: Level two activities,
12 technical assistance, coaching, rating, and quality improvement
13 awards. The department shall place a 10 percent administrative
14 overhead cap on any contract entered into with the University of
15 Washington.

16 (b) \$10,895,000 is for degree and retention incentives and
17 scholarship and tuition reimbursements.

18 (c) \$12,828,000 is for level 2 payments and tiers 3, 4, and 5
19 payments for child care licensed family home and center providers.
20 Additional amounts for licensed family home providers are provided
21 separately in fiscal year 2016 as part of a collective bargaining
22 agreement part IX of this act.

23 (11) \$1,808,000 of the general fund–state appropriation for
24 fiscal year 2016 and \$1,728,000 of the general fund–state
25 appropriation for fiscal year 2017 are provided solely for reducing
26 barriers for low-income providers to participate in the early
27 achievers program consistent with Engrossed Second Substitute House
28 Bill No. 1491 (early care and education system). Of the amounts
29 provided in this subsection:

30 (a) \$2,000,000 is for need-based grants. Additional amounts for
31 child care licensed family home providers are provided separately as
32 part of a collective bargaining agreement part IX of this act.

33 (b) \$1,336,000 is for the creation of a substitute pool.

34

1 (c) \$200,000 is for the development of materials and assessments
2 in provider and family home languages.

3 (12) \$300,000 of the general fund–state appropriation for fiscal
4 year 2016 and \$300,000 of the general fund–state appropriation for
5 fiscal year 2017 are provided solely for a contract with a nonprofit
6 entity experienced in the provision of promoting early literacy for
7 children through pediatric office visits.

8 (13) \$4,000,000 of the education legacy trust account–state
9 appropriation is provided solely for early intervention assessment
10 and services.

11 (14) Information technology projects or investments and proposed
12 projects or investments impacting time capture, payroll and payment
13 processes and systems, eligibility, case management and
14 authorization systems within the department of early learning are
15 subject to technical oversight by the office of the chief
16 information officer. The department must collaborate with the office
17 of the chief information officer to develop a strategic business and
18 technology architecture plan for a child care attendance and billing
19 system that supports a statewide architecture.

20 (15)(a)(i) The department of early learning is required to
21 provide to the education research and data center, housed at the
22 office of financial management, data on all state-funded early
23 childhood programs. These programs include the early support for
24 infants and toddlers, early childhood education and assistance
25 program (ECEAP), and the working connections and seasonal subsidized
26 childcare programs including license exempt facilities or family,
27 friend, and neighbor care. The data provided by the department to
28 the education research data center must include information on
29 children who participate in these programs, including their name and
30 date of birth, and dates the child received services at a particular
31 facility.

32 (ii) ECEAP early learning professionals must enter any new
33 qualifications into the department's professional development
34 registry during the 2015-16 school year. By October 2017, the

1 department must provide updated ECEAP early learning professional
2 data to the education research data center.

3 (iii) The department must request federally funded head start
4 programs to voluntarily provide data to the department and the
5 education research data center that is equivalent to what is being
6 provided for state-funded programs.

7 (iv) The education research and data center must provide an
8 updated report on early childhood program participation and K-12
9 outcomes to the house of representatives appropriations committee
10 and the senate ways and means committee using available data by
11 November 2015 for the school year ending in 2014 and again in March
12 2016 for the school year ending in 2015.

13 (b) The department, in consultation with the department of
14 social and health services, must withhold payment for services to
15 early childhood programs that do not report on the name, date of
16 birth, and the dates a child received services at a particular
17 facility.

18 (16) The department shall work with state and local law
19 enforcement, federally recognized tribal governments, and tribal law
20 enforcement to develop a process for expediting fingerprinting and
21 data collection necessary to conduct background checks for tribal
22 early learning and child care providers.

23 (17) \$3,777,000 of the general fund-state appropriation for
24 fiscal year 2017 is provided solely for the supplemental agreement
25 to the 2015-2017 collective bargaining agreement covering family
26 child care providers as set forth in section 905 of this act. Of the
27 amounts provided in this subsection:

28 (a) \$638,000 is for a base rate increase;

29 (b) \$956,000 is for an increase in tiered reimbursement rates
30 for levels three through five;

31 (c) \$1,315,000 is for an increase in quality improvement awards;

32 (d) \$478,000 is provided for training and quality improvement
33 support services to family child care providers provided by the
34 501(c)(3) organization created for this purpose;

1 (e) \$190,000 is provided for the administration of the family
2 child care training and quality improvement fund and participation
3 in the joint committee on family child care providers training and
4 quality improvement; and

5 (f) \$200,000 is provided for a slot-based pilot.

6
7 **Sec. 1612.** 2016 sp.s. c 36 s 613 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE SCHOOL FOR THE BLIND**

10	General Fund—State Appropriation (FY 2016).....	\$6,419,000
11	General Fund—State Appropriation (FY 2017).....	((\$6,579,000))
12		<u>\$6,812,000</u>
13	General Fund—Private/Local Appropriation.....	\$34,000
14	TOTAL APPROPRIATION.....	\$13,032,000
		<u>\$13,265,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: Funding provided in this section is
17 sufficient for the school to offer to students enrolled in grades
18 nine through twelve for full-time instructional services at the
19 Vancouver campus with the opportunity to participate in a minimum of
20 one thousand eighty hours of instruction and the opportunity to earn
21 twenty-four high school credits.

22
23 **Sec. 1613.** 2016 sp.s. c 36 s 615 (uncodified) is amended to
24 read as follows:

25 **FOR THE WASHINGTON STATE ARTS COMMISSION**

26	General Fund—State Appropriation (FY 2016).....	\$1,143,000
27	General Fund—State Appropriation (FY 2017).....	((\$1,166,000))
28		<u>\$1,208,000</u>
29	General Fund—Federal Appropriation.....	\$2,100,000
30	General Fund—Private/Local Appropriation.....	\$18,000
31	TOTAL APPROPRIATION.....	\$4,427,000
32		<u>\$4,469,000</u>

33
34

1	Debt-Limit Reimbursable Bond Retirement Account—State	
2	Appropriation	\$1,430,000
3	Columbia River Basin Water Supply Development	
4	Account—State Appropriation.....	\$62,000
5	Columbia River Basin Taxable Bond Water Supply Development	
6	Account—State Appropriation.....	\$82,000
7	State Taxable Building Construction	
8	Account—State Appropriation.....	\$846,000
9	TOTAL APPROPRIATION.....	\$2,180,309,000
10		<u>\$2,172,309,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: The general fund appropriations are for
13 expenditure into the debt-limit general fund bond retirement account.
14

15 **Sec. 1702.** 2015 3rd sp.s. c 4 s 703 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
18 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
19 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

19	General Fund—State Appropriation (FY 2016)	\$16,129,000
20	General Fund—State Appropriation (FY 2017)	\$13,847,000
21	Nondebt-Limit Reimbursable Bond Retirement Account—State	
22	Appropriation	((\$180,685,000))
23		<u>\$179,685,000</u>
24	TOTAL APPROPRIATION.....	\$210,661,000
25		<u>\$209,661,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriations are for
28 expenditure into the nondebt-limit general fund bond retirement
29 account.
30

31 **Sec. 1703.** 2016 sp.s. c 36 s 706 (uncodified) is amended to
32 read as follows:

33 **FOR SUNDRY CLAIMS**

34

1 The following sums, or so much thereof as may be necessary, are
2 appropriated from the general fund for fiscal year 2016 or fiscal
3 year 2017, unless otherwise indicated, for relief of various
4 individuals, firms, and corporations for sundry claims.

5 (1) These appropriations are to be disbursed on vouchers
6 approved by the director of the department of enterprise services,
7 except as otherwise provided, for reimbursement of criminal
8 defendants acquitted on the basis of self-defense, pursuant to RCW
9 9A.16.110, as follows:

10	(a) David Wozny, claim number 99970105.....	\$9,832
11	(b) Hugo Garibay, claim number 99970106.....	\$10,246
12	(c) Emery Christianson, claim number 99970107.....	\$7,445
13	(d) Anton Ehinger, claim number 99970108.....	\$6,726
14	(e) Alan Graham, claim number 99970109.....	\$5,495
15	(f) Joseph Compher, claim number 99970110.....	\$32,235
16	(g) Alex Hallowell, claim number 99970111.....	\$22,403
17	(h) James Clark, claim number 99970112.....	\$8,250
18	(i) David Hill, claim number 99970114.....	\$3,056
19	(j) David Maulen, claim number 99970113.....	\$19,726
20	(k) Stephen White, claim number 99970115.....	\$25,097
21	(l) Richard Brunhaver, claim number 99970116.....	\$14,079
22	(m) James Barnett, claim number 99970117.....	\$39,608
23	(n) Justin Carter, claim number 99970118.....	\$35,179
24	(o) Derrick Moore, claim number 99970119.....	\$23,474
25	(p) Joshua Bessey, claim number 99970120.....	\$66,600
26	(q) Jason Swanberg, claim number 99970121.....	\$7,905
27	(r) Max Willis, claim number 99970123.....	\$26,205
28	(s) Jesica Bush, claim number 99970124.....	\$22,990
29	(t) Rolondo Cavazos, claim number 99970125.....	\$32,438
30	(u) Jared Ha, claim number 99970127.....	\$45,104
31	<u>(v) Eric Thompson, claim number 99970128.....</u>	<u>\$15,127</u>
32	<u>(w) Meghan Altringer, claim number 99970129.....</u>	<u>\$5,484</u>
33	<u>(x) James Wenzel, claim number 99970130.....</u>	<u>\$5,240</u>
34	<u>(y) Arturo Rodriguez Ramos, claim number 99970131.....</u>	<u>\$12,000</u>

1	<u>(z) Joel Gentleman, claim number 99970132</u>	\$16,173
2	<u>(aa) Richard Cooper, claim number 99970133</u>	\$17,810
3	<u>(bb) Michelle Trafford, claim number 99970136</u>	\$10,582
4	<u>(cc) Linda Gipson, claim number 99970137</u>	\$316,531
5	<u>(dd) Patrick Kelly, claim number 99970126</u>	\$8,483
6	<u>(ee) Joseph Miller, claim number 99970137</u>	\$9,818

7 (2) These appropriations are to be disbursed on vouchers
8 approved by the director of the department of enterprise services,
9 except as otherwise provided, for payment of compensation for
10 wrongful convictions pursuant to RCW 4.100.060, as follows:

11	Michael Wheeler, claim number 99970122.....	\$466,711
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12
13 NEW SECTION. Sec. 1704. A new section is added to 2015 3rd
14 sp.s. c 4 (uncodified) to read as follows:**FOR THE OFFICE OF**

15 **FINANCIAL MANAGEMENT—REPAYMENT TO FEDERAL GOVERNMENT**

16	General Fund—State Appropriation (FY 2017)	\$425,000
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17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely to
19 repay the federal government a percentage of the federal funds paid
20 into certain revolving accounts that were transferred to the general
21 fund in fiscal years 2016 and 2017 as required by Appendix V of 2
22 C.F.R. Part 200(G)(4)(2013).
23

24 NEW SECTION. Sec. 1705. A new section is added to 2015 3rd
25 sp.s. c 4 (uncodified) to read as follows:**FOR THE CONSOLIDATED**

26 **TECHNOLOGY SERVICES AGENCY**

27	Forest Development Account—State Appropriation	\$64,000
28	Aquatic Lands Enhancement Account—State Appropriation	\$8,000
29	Resources Management Cost Account—State Appropriation	\$136,000
30	Surface Mining Reclamation Account—State Appropriation	\$3,000
31	Forest Fire Protection Assessment Account—State	
32	Appropriation	\$39,000
33	State Forest Nursery Revolving Account—State Appropriation	\$6,000

34

1	Access Road Revolving Account—State Appropriation	\$32,000
2	Park Land Trust Revolving Account—State Appropriation	\$4,000
3	Contract Harvesting Revolving Account—State Appropriation	\$4,000
4	Forest Practices Application Account—State	
5	Appropriation	\$2,000
6	Agricultural College Trust Management Account—State	
7	Appropriation.....	\$4,000
8	TOTAL APPROPRIATION.....	\$302,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely for expenditure into the consolidated technology
12 services revolving account for payment of the department of natural
13 resources' share of the debt service allocation for the state data
14 center for the programs funded by the accounts in this section.

15
16 **PART XVIII**

17 **OTHER TRANSFERS AND APPROPRIATIONS**

18
19 **Sec. 1801.** 2016 sp.s. c 36 s 801 (uncodified) is amended to
20 read as follows:

21 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

22	General Fund Appropriation for fire insurance	
23	premium distributions.	((\$9,286,000))
		<u>\$9,224,000</u>
24	General Fund Appropriation for public utility	
25	district excise tax distributions.....	((\$57,861,000))
26		<u>\$56,659,000</u>
27	General Fund Appropriation for prosecuting	
28	attorney distributions.....	((\$6,375,000))
29		<u>\$6,396,000</u>
30	General Fund Appropriation for boating safety	
31	and education distributions.....	((\$4,000,000))
32		<u>\$3,682,000</u>
33	General Fund Appropriation for other tax	
34		

1 distributions.....(~~(\$86,000)~~)
2 \$82,000
3 General Fund Appropriation for habitat conservation
4 program distributions.....(~~(\$3,848,000)~~)
5 \$3,495,000
6 Death Investigations Account Appropriation for
7 distribution to counties for publicly funded
8 autopsies..... \$3,135,000
9 Aquatic Lands Enhancement Account Appropriation for
10 harbor improvement revenue distribution.....\$140,000
11 Timber Tax Distribution Account Appropriation for
12 distribution to "timber" counties.....(~~(\$76,600,000)~~)
13 \$68,914,000
14 County Criminal Justice Assistance Appropriation
15 When making the fiscal year 2016 and 2017
16 distributions to Grant county, the state
17 treasurer shall reduce the amount by \$140,000
18 each year and distribute the remainder to the
19 county. This is the second and third of three
20 reductions that have been made to reimburse the
21 state for a nonqualifying extraordinary criminal
22 justice act payment made to Grant county in
23 fiscal year 2013.....\$86,178,000
24 Municipal Criminal Justice Assistance
25 Appropriation.....\$33,493,000
26 City-County Assistance Account Appropriation for
27 local government financial assistance
28 distribution.....(~~(\$24,899,000)~~)
29 \$24,499,000
30 Liquor Excise Tax Account Appropriation for liquor
31 excise tax distribution.....(~~(\$50,680,000)~~)
32 \$48,785,000
33 Streamlined Sales and Use Tax Mitigation Account
34 Appropriation for distribution to local taxing

1	jurisdictions to mitigate the unintended revenue	
2	redistribution effect of the sourcing law	
3	changes.....	((\$46,762,000))
4		<u>\$46,842,000</u>
5	Columbia River Water Delivery Account Appropriation	
6	for the Confederated Tribes of the Colville	
7	Reservation.....	\$7,907,000
8	Columbia River Water Delivery Account Appropriation	
9	for the Spokane Tribe of Indians.....	\$5,167,000
10	Liquor Revolving Account Appropriation for liquor	
11	profits distribution.....	\$98,876,000
12	TOTAL APPROPRIATION.....	\$515,293,000
13		<u>\$503,474,000</u>

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17
18 **Sec. 1802.** 2016 sp.s. c 36 s 804 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATE TREASURER—TRANSFERS**

21	State Treasurer's Service Account: For transfer to	
22	the state general fund, \$10,000,000 for fiscal	
23	year 2016 and \$10,000,000 for fiscal year 2017.....	\$20,000,000
24	General Fund: For transfer to the streamlined sales	
25	and use tax account, \$23,398,000	
26	for fiscal year 2016 and \$23,364,000	
27	for fiscal year 2017.....	\$46,762,000
28	Dedicated Marijuana Account: For transfer to the	
29	state general fund in an amount not to exceed	
30	the amount determined pursuant to RCW 69.50.540,	
31	\$70,000,000 for fiscal year 2016.....	\$70,000,000
32	Dedicated Marijuana Account: For transfer to the	
33	state general fund (in an amount not to exceed),	
34	<u>the lesser of</u> the amount determined pursuant	

1 to RCW 69.50.540(~~(, \$100,000,000)~~) or this amount
2 for fiscal year 2017.....\$100,000,000
3 Dedicated Marijuana Fund Account for distribution to
4 the basic health plan trust account in an amount
5 not to exceed the amount determined pursuant to
6 RCW 69.50.540 plus \$14,000,000, \$125,000,000 for
7 fiscal year 2016\$125,000,000
8 Dedicated Marijuana Account: For transfer to the
9 basic health plan trust account (~~(in an amount not~~
10 ~~to exceed)~~), the lesser of the amount determined
11 pursuant to RCW 69.50.540(~~(, \$150,000,000)~~)
12 or this amount for fiscal year 2017.....\$150,000,000
13 Tobacco Settlement Account: For transfer to the state
14 general fund, in an amount not to exceed the
15 actual amount of the annual base payment to the
16 tobacco settlement account for fiscal year
17 2016.....\$90,000,000
18 Tobacco Settlement Account: For transfer to the
19 state general fund, in an amount not to exceed
20 the actual amount of the 2017 annual base payment
21 to the tobacco settlement account.....\$90,000,000
22 Tobacco Settlement Account: For transfer to the state
23 general fund, in an amount not to exceed the
24 annual strategic contribution payment to the
25 tobacco settlement account for fiscal year 2016.....\$26,000,000
26 Tobacco Settlement Account: For transfer to the
27 state general fund, in an amount not to exceed
28 the annual strategic contribution payment to
29 the tobacco settlement account for fiscal year
30 2017.....\$25,400,000
31 Life Sciences Discovery Fund: For transfer to the
32 state general fund for fiscal year 2016.....\$11,000,000
33 Energy Freedom Account: For transfer to the state
34 general fund for fiscal year 2016, an amount

1 not to exceed the actual ending cash balance
 2 of the fund..... \$3,300,000
 3 State Toxics Control Account: For transfer to the
 4 clean up settlement account as repayment of the
 5 loan provided in section 3022(2) chapter 2,
 6 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 7 supplemental capital budget), \$643,000 for
 8 fiscal year 2016 and \$643,000 for fiscal
 9 year 2017..... \$1,286,000
 10 Aquatic Lands Enhancement Account: For transfer
 11 to the clean up settlement account as repayment
 12 of the loan provided in section 3022(2) chapter
 13 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 14 supplemental capital budget), \$643,000 for
 15 fiscal year 2016 and \$643,000 for fiscal
 16 year 2017..... \$1,286,000
 17 Home Security Fund Account: For transfer to the
 18 transitional housing operating and rent account,
 19 \$7,500,000 for fiscal year 2016..... \$7,500,000
 20 Public Works Assistance Account: For transfer to the
 21 state general fund, \$36,500,000 for fiscal
 22 year 2016 and \$52,500,000 for fiscal
 23 year 2017.....\$89,000,000
 24 Criminal Justice Treatment Account: For transfer to
 25 the state general fund \$5,652,000 for fiscal
 26 year 2016 and \$5,651,000 for fiscal year 2017.....\$11,303,000
 27 Liquor Revolving Account: For transfer to the state
 28 general fund, \$3,000,000 for fiscal year 2016
 29 and \$3,000,000 for fiscal year 2017..... \$6,000,000
 30 Flood Control Assistance Account: For transfer
 31 to the state general fund, \$1,350,000
 32 for fiscal year 2016 and \$1,000,000 for fiscal year
 33 2017..... \$2,350,000
 34 Law Enforcement Officers' and Firefighters' Plan 2

1 Retirement Fund: For transfer to the local law
2 enforcement officers' and firefighters'
3 retirement system benefits improvement account
4 for fiscal year 2016.....\$15,779,000
5 Aerospace Training Student Loan Account: For
6 transfer to the state general fund, \$1,000,000
7 for FY 2016 and \$1,000,000 for FY 2017 \$2,000,000
8 Water Rights Processing Account: For transfer
9 to the state drought preparedness account,
10 \$332,000 for fiscal year 2016.....\$332,000
11 (~~Death Investigations Account: For transfer to~~
12 ~~the sexual assault kit account,~~
13 ~~\$1,732,000 for fiscal year 2017.....\$1,732,000~~)
14 Fingerprint Identification Account: For
15 transfer to the sexual assault kit account,
16 ((~~\$1,179,000~~)) \$2,911,000 for fiscal year 2017.....((~~\$1,179,000~~))
17 \$2,911,000
18 Charitable, Educational, Penal, and Reformatory
19 Institutions Account: For transfer to the state
20 general fund, \$1,000,000 for fiscal year 2016..... \$1,000,000
21 Marine Resources Stewardship Trust Account: For
22 transfer to the aquatic lands enhancement account,
23 \$975,000 for fiscal year 2016.....\$975,000
24 Vessel Response Account: For transfer to the
25 environmental legacy stewardship account,
26 \$250,000 for fiscal year 2016.....\$250,000
27 Savings Incentive Account: For transfer to the state
28 general fund for fiscal year 2016, an amount attributable
29 to unspent agency credits excluding those
30 associated with legislative and judicial agencies..... \$1,071,000
31 Employment Services Administrative Account: For transfer
32 to the state general fund, \$750,000 for fiscal year 2016
33 and \$2,250,000 for fiscal year 2017..... \$3,000,000
34 Washington Housing Trust Account: For transfer

1 to the home security fund account..... \$7,000,000
2 Washington Housing Trust Account: For transfer to
3 the state general fund for fiscal year 2017..... \$3,000,000
4 Employment Services Administrative Account: For
5 transfer to the administrative contingency
6 fund account for fiscal year 2017..... \$8,500,000
7 OFM Labor Relations Service Account: For transfer
8 to the state general fund for fiscal year 2017..... \$1,000,000
9 Personnel Service Fund: For transfer to the state
10 general fund for fiscal year 2017..... \$500,000
11 Washington Real Estate Research Account: For
12 transfer to the state general fund for
13 fiscal year 2017..... \$500,000
14 Professional Engineers' Account: For transfer
15 to the state general fund for fiscal year 2017..... \$500,000
16 Real Estate Commission Account: For transfer
17 to the state general fund for fiscal year 2017..... \$500,000
18 General Fund: For transfer to the disaster
19 response account for fiscal year 2017..... \$42,000,000

20 It is the intent of the legislature to continue to transfer the
21 excess balance from the criminal justice treatment account to the
22 state general fund in the 2017-2019 fiscal biennium, consistent with
23 policy in this omnibus appropriations act and in an amount not to
24 exceed the projected fund balance.

25 It is the intent of the legislature to continue to transfer the
26 excess balance from the state treasurer's service account to the
27 state general fund in the 2017-2019 fiscal biennium, consistent with
28 policy in this omnibus appropriations act and in an amount not to
29 exceed the projected fund balance.

31 **PART XIX**
32 **MISCELLANEOUS**

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NEW SECTION. **Sec. 1901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

(1) By June 30, 2017, the committee on advanced tuition payment defined in RCW 28B.95.020 shall review and report to the legislative fiscal and higher education committees on:

(a) The impact of decreasing tuition rates on the funded status and future unit price of the Washington advanced college tuition payment program;

(b) The feasibility and different options of establishing a college savings program as described in RCW 28B.95.150;

(c) A list of potential alternatives and impacts for changing the advanced college tuition payment distribution policy from tuition and fees to a cost of attendance metric; and

(d) A list of potential alternatives and impacts for whether the state penalty for withdrawal should be changed.

(2) This section expires June 30, 2017.

NEW SECTION. **Sec. 1902.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 1903.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

Correct the title.

EFFECT: The striking amendment replaces all of ESSB 5048 with SHB 1067 as reported out of the House Appropriations Committee on March 28, 2017. Numerous changes are made by the striking amendment to operating budget appropriations, fund transfers, and other provisions. Near General Fund—State plus Opportunity Pathways appropriations are increased by \$1.6 billion in the striking amendment (new total is \$44.9 billion); total budgeted funds are

increased by \$2.5 billion (new total is \$88.3 billion). Changes are also made to the 2017 supplemental operating budget (for the 2015-17 biennium). Detailed information on the striking amendment and differences with the underlying ESSB 5048 can be found at leap.wa.gov.

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