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**SUBSTITUTE SENATE BILL 6246**

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**State of Washington****64th Legislature****2016 Regular Session**

**By** Senate Ways & Means (originally sponsored by Senators Hill and Hargrove; by request of Office of Financial Management)

READ FIRST TIME 02/26/16.

1 AN ACT Relating to fiscal matters; amending RCW 18.20.430,  
2 18.43.150, 18.85.061, 18.85.461, 19.02.210, 28B.115.130, 28B.122.050,  
3 36.17.020, 38.52.105, 41.06.280, 41.16.050, 41.26.802, 41.45.035,  
4 41.80.010, 41.80.140, 43.10.220, 43.43.839, 43.43.944, 43.70.320,  
5 43.79.201, 43.79.445, 43.79.460, 43.83B.430, 43.101.200, 43.110.030,  
6 43.350.070, 43.372.070, 50.16.010, 66.08.190, 66.24.065, 69.50.530,  
7 69.50.540, 70.128.160, 72.09.090, 77.12.201, 82.08.170, 90.03.650,  
8 90.56.335, and 90.76.100; amending 2015 3rd sp.s. c 4 ss 101, 102,  
9 103, 104, 105, 106, 107, 108, 110, 111, 112, 113, 114, 115, 116, 117,  
10 118, 119, 120, 121, 122, 123, 124, 126, 127, 128, 129, 130, 131, 132,  
11 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146,  
12 147, 148, 149, 150, 151, 201, 202, 203, 204, 205, 206, 207, 208, 209,  
13 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 301,  
14 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502,  
15 504, 505, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 601,  
16 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618,  
17 619, 620, 701, 704, 705, 712, 725, 801, 802, 803, 805, 806, 932, 933,  
18 and 938 (uncodified); reenacting and amending RCW 70.105D.070; adding  
19 a new section to chapter 43.41 RCW; adding new sections to 2015 3rd  
20 sp.s. c 4 (uncodified); repealing 2015 c ... (E2SSB 6194) ss 302,  
21 303, and 304; repealing 2015 3rd sp.s. c 4 s 715 (uncodified); making  
22 appropriations; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 PART I  
3 GENERAL GOVERNMENT

4 Sec. 101. 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to  
5 read as follows:

6 FOR THE HOUSE OF REPRESENTATIVES

7	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$33,485,000</del> ))
8		<u>\$33,527,000</u>
9	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$34,953,000</del> ))
10		<u>\$34,969,000</u>
11	Motor Vehicle Account—State Appropriation. . . . .	\$1,918,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$70,356,000</del> ))
13		<u>\$70,414,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The joint select task force on nuclear  
16 energy created in chapter 221, Laws of 2014 is extended until  
17 December 1, 2017.

18 Sec. 102. 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to  
19 read as follows:

20 FOR THE SENATE

21	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$22,997,000</del> ))
22		<u>\$23,817,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$25,771,000</del> ))
24		<u>\$26,646,000</u>
25	Motor Vehicle Account—State Appropriation. . . . .	\$1,748,000
26	TOTAL APPROPRIATION. . . . .	(( <del>\$50,516,000</del> ))
27		<u>\$52,211,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: The joint select task force on nuclear  
30 energy created in chapter 221, Laws of 2014 is extended until  
31 December 1, 2017.

32 Sec. 103. 2015 3rd sp.s. c 4 s 103 (uncodified) is amended to  
33 read as follows:

34 FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

1 Performance Audits of Government—State Appropriation. (~~(\$6,711,000)~~)  
2 \$6,726,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Notwithstanding the provisions of this section, the joint  
6 legislative audit and review committee may adjust the due dates for  
7 projects included on the committee's 2015-2017 work plan as necessary  
8 to efficiently manage workload.

9 (2) The committee shall analyze the forest fire protection  
10 assessment established in chapter 76.04 RCW. The analysis shall  
11 include:

12 (a) The process the department of natural resources uses to  
13 determine the assessments;

14 (b) The statutory framework for assessing based on parcels and  
15 being considered forest land;

16 (c) The cost efficiency of the administrative processes to  
17 collect assessments and issue refunds;

18 (d) The rates of the assessment for forest fire protection,  
19 including the costs of county assessor participation;

20 (e) The historical relationship between the rates and protection  
21 expenditures or anticipated expenditures and eventual suppression  
22 expenditures;

23 (f) How other states assess for protection or suppression;

24 (g) Parcels assessed as forest lands that have become developed  
25 properties and are not covered, serviced, or taxed by a fire  
26 protection district.

27 A report on the results of the analysis with any findings and  
28 recommendations shall be submitted to the appropriate committees of  
29 the legislature by December 2016.

30 **Sec. 104.** 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to  
31 read as follows:

32 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**  
33 Performance Audits of Government—State Appropriation. (~~(\$3,658,000)~~)  
34 \$3,661,000

35 **Sec. 105.** 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to  
36 read as follows:

37 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

1	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$9,277,000</del> ))
2		<u>\$9,278,000</u>
3	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$9,729,000</del> ))
4		<u>\$9,728,000</u>
5	TOTAL APPROPRIATION. . . . .	\$19,006,000

6       **Sec. 106.** 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to  
7 read as follows:

8       **FOR THE OFFICE OF THE STATE ACTUARY**

9	General Fund—State Appropriation (FY 2016). . . . .	\$296,000
10	General Fund—State Appropriation (FY 2017). . . . .	\$296,000
11	State Health Care Authority Administrative Account—State	
12	Appropriation. . . . .	\$394,000
13	Department of Retirement Systems Expense	
14	Account—State Appropriation. . . . .	(( <del>\$4,631,000</del> ))
15		<u>\$4,550,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$5,617,000</del> ))
17		<u>\$5,536,000</u>

18       **Sec. 107.** 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to  
19 read as follows:

20       **FOR THE STATUTE LAW COMMITTEE**

21	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$4,160,000</del> ))
22		<u>\$4,163,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$4,709,000</del> ))
24		<u>\$4,711,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$8,869,000</del> ))
26		<u>\$8,874,000</u>

27       **Sec. 108.** 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to  
28 read as follows:

29       **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

30	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$3,835,000</del> ))
31		<u>\$4,050,000</u>
32	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$4,288,000</del> ))
33		<u>\$4,535,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$8,123,000</del> ))
35		<u>\$8,585,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations: \$25,000 of the general fund—state  
3 appropriation for fiscal year 2016 and \$25,000 of the general fund—  
4 state appropriation for fiscal year 2017 are provided solely for  
5 deposit to the legislative oral history account under RCW 44.04.345.

6       **Sec. 109.** 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to  
7 read as follows:

8 **FOR THE SUPREME COURT**

9	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$7,491,000</del> ))
10		<u>\$7,562,000</u>
11	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$7,594,000</del> ))
12		<u>\$7,628,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$15,085,000</del> ))
14		<u>\$15,190,000</u>

15       **Sec. 110.** 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to  
16 read as follows:

17 **FOR THE LAW LIBRARY**

18	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,570,000</del> ))
19		<u>\$1,583,000</u>
20	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,577,000</del> ))
21		<u>\$1,590,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$3,147,000</del> ))
23		<u>\$3,173,000</u>

24       **Sec. 111.** 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to  
25 read as follows:

26 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

27	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,134,000</del> ))
28		<u>\$1,116,000</u>
29	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,076,000</del> ))
30		<u>\$1,115,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$2,210,000</del> ))
32		<u>\$2,231,000</u>

33       **Sec. 112.** 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to  
34 read as follows:

35 **FOR THE COURT OF APPEALS**

1	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$16,866,000</del> ))
2		<u>\$16,985,000</u>
3	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$17,292,000</del> ))
4		<u>\$17,299,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$34,158,000</del> ))
6		<u>\$34,284,000</u>

7       **Sec. 113.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to  
8 read as follows:

9       **FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$55,930,000</del> ))
11		<u>\$56,009,000</u>
12	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$56,764,000</del> ))
13		<u>\$55,957,000</u>
14	General Fund—Federal Appropriation. . . . .	\$2,154,000
15	General Fund—Private/Local Appropriation. . . . .	\$667,000
16	Judicial Information Systems Account—State	
17	Appropriation. . . . .	\$56,016,000
18	Judicial Stabilization Trust Account—State	
19	Appropriation. . . . .	\$6,691,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$178,222,000</del> ))
21		<u>\$177,494,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$878,000 of the general fund—state appropriation for fiscal  
25 year 2016, \$878,000 of the general fund—state appropriation for  
26 fiscal year 2017, and \$6,784,000 of the judicial information systems  
27 account—state appropriation are provided solely for the information  
28 network hub project.

29       (2) \$516,000 of the judicial information systems account—state  
30 appropriation is provided solely for replacement of computer  
31 equipment, including servers, routers, and storage system upgrades.

32       (3) The distributions made under this subsection and  
33 distributions from the county criminal justice assistance account  
34 made pursuant to section 801 of this act constitute appropriate  
35 reimbursement for costs for any new programs or increased level of  
36 service for purposes of RCW 43.135.060.

1 (4) \$1,849,000 of the judicial information systems account—state  
2 appropriation is provided solely for replacing computer equipment at  
3 state courts and state judicial agencies.

4 (5) \$1,399,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$1,399,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for school districts for  
7 petitions to juvenile court for truant students as provided in RCW  
8 28A.225.030 and 28A.225.035. The administrator for the courts shall  
9 develop an interagency agreement with the superintendent of public  
10 instruction to allocate the funding provided in this subsection.  
11 Allocation of this money to school districts shall be based on the  
12 number of petitions filed. This funding includes amounts school  
13 districts may expend on the cost of serving petitions filed under RCW  
14 28A.225.030 by certified mail or by personal service or for the  
15 performance of service of process for any hearing associated with RCW  
16 28A.225.030.

17 (6)(a) \$7,313,000 of the general fund—state appropriation for  
18 fiscal year 2016 and \$7,313,000 of the general fund—state  
19 appropriation for fiscal year 2017 are provided solely for  
20 distribution to county juvenile court administrators to fund the  
21 costs of processing truancy, children in need of services, and at-  
22 risk youth petitions. The administrator for the courts, in  
23 conjunction with the juvenile court administrators, shall develop an  
24 equitable funding distribution formula. The formula shall neither  
25 reward counties with higher than average per-petition processing  
26 costs nor shall it penalize counties with lower than average per-  
27 petition processing costs.

28 (b) Each fiscal year during the 2015-2017 fiscal biennium, each  
29 county shall report the number of petitions processed and the total  
30 actual costs of processing truancy, children in need of services, and  
31 at-risk youth petitions. Counties shall submit the reports to the  
32 administrator for the courts no later than 45 days after the end of  
33 the fiscal year. The administrator for the courts shall  
34 electronically transmit this information to the chairs and ranking  
35 minority members of the house of representatives and senate fiscal  
36 committees no later than 60 days after a fiscal year ends. These  
37 reports are deemed informational in nature and are not for the  
38 purpose of distributing funds.

1 (7) \$313,000 of the judicial information systems account—state  
2 appropriation is provided solely for the content management system  
3 for the appellate courts.

4 (8) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2016 is provided solely for the office of public guardianship  
6 for the purpose of providing guardianship services to low income and  
7 indigent alleged or actual incapacitated persons who were receiving  
8 services on July 10, 2013.

9 (9) \$118,000 of the judicial information systems account—state  
10 appropriation for fiscal year 2016 is provided solely for  
11 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.  
12 1943).

13 (10) \$75,000 of the general fund—state appropriation for fiscal  
14 year 2016 is provided solely for the planning and design of a  
15 dependency court improvement demonstration program. The plan must be  
16 developed jointly with the one family one team public private  
17 partnership, with a private cash match of \$75,000. If the cash match  
18 is not available by August 1, 2015, the administrative office of the  
19 courts will not be required to complete the planning and design of a  
20 dependency court improvement demonstration program. By January 1,  
21 2016, the public private partnership shall provide to the appropriate  
22 committees of the legislature the program design, including ongoing  
23 administrative funding, and a statement of the public and private  
24 funding required in order to provide demonstration grants to up to  
25 four counties.

26 (11) \$6,080,000 of the judicial information systems account—state  
27 appropriation for fiscal year 2016 is provided solely for continued  
28 implementation of the superior court case management system project.

29 (12) \$6,518,000 of the judicial information systems account—state  
30 appropriation for fiscal year 2017 is provided solely for continued  
31 implementation of the superior court case management system. The  
32 steering committee for the superior court case management system, the  
33 office of administrator of the courts, and county clerks shall work  
34 with the case management system vendor to develop cost estimates for  
35 modifications to the superior court case management system to address  
36 security and document management concerns raised by county clerks. If  
37 the cost estimates are not provided to the fiscal committees of the  
38 legislature by January 1, 2016, the amounts provided in this  
39 subsection shall lapse. Furthermore, the amounts provided in this



1 subsection shall lapse if the superior court case management system  
2 is not live and fully functional in Franklin, Thurston, and Yakima  
3 counties by February 1, 2016.

4 (13) The existing steering committee for the superior court case  
5 management system shall continue oversight responsibilities  
6 throughout the various phases of the project to include, but not be  
7 limited to, vendor management, contract and deliverable management,  
8 assuring reasonable satisfaction of the business and technical needs  
9 at the local level, receipt of stakeholder feedback, and  
10 communication between the various stakeholder groups and the judicial  
11 information systems committee. Issues of significant scope, schedule  
12 or budget changes, and risk mitigation strategies must be escalated  
13 to the judicial information systems committee for consideration. In  
14 the event that a majority of the steering committee members cannot  
15 reach a decision, the issue must be escalated to the judicial  
16 information systems committee for consideration. The superior court  
17 case management system project steering committee may solicit input  
18 from user groups as deemed appropriate.

19 (14) The courts of limited jurisdiction case management system  
20 (CLJ-CMS) replacement project shall be guided by a project steering  
21 committee to provide project oversight throughout the various phases  
22 of the project to include, but not be limited to, vendor management,  
23 contract and deliverable management, assuring reasonable satisfaction  
24 of the business and technical needs at the local level, receipt of  
25 stakeholder feedback, and communication between the various  
26 stakeholder groups and the judicial information systems committee.  
27 The project steering committee shall be comprised of three members  
28 from the administrative office of the courts, two members from the  
29 district and municipal court judges association, three members from  
30 the district and municipal court management association, and two  
31 members from the misdemeanor corrections association. Issues of  
32 significant scope, schedule or budget changes, and risk mitigation  
33 strategies must be escalated to the judicial information systems  
34 committee for consideration. In the event that a majority of the  
35 project steering committee members cannot reach a decision, the issue  
36 must be escalated to the judicial information systems committee for  
37 consideration. The courts of limited jurisdiction case management  
38 system replacement project steering committee may solicit input from  
39 user groups as deemed appropriate.

1 (15) \$3,789,000 of the judicial information systems account—state  
2 appropriation is provided solely for preparation and procurement  
3 activities related to the courts of limited jurisdiction case  
4 management system (CLJ-CMS) replacement project. The appropriations  
5 are further conditioned that the CLJ-CMS replacement project be  
6 funded entirely from judicial information system account funds in  
7 future biennia. The amounts provided in this subsection for the CLJ-  
8 CMS replacement project shall not be expended prior to January 1,  
9 2016. In addition, if the following activities are not complete by  
10 the dates provided, no further funds appropriated in this subsection  
11 shall be expended on the CLJ-CMS replacement project.

12 (a) Beginning April 1, 2016, and each calendar quarter  
13 thereafter, quality assurance reports for the CLJ-CMS replacement  
14 project shall be provided to the office of chief information officer  
15 for review and for posting on its information technology project  
16 dashboard.

17 (b) No later than July 1, 2016, the CLJ-CMS replacement project  
18 steering committee shall provide a report to the legislature on the  
19 status of the procurement process for a CLJ-CMS replacement project,  
20 including an affirmation that the project is designed to meet the  
21 business processes and requirements of all thirty-nine counties. In  
22 addition, the report shall include a statement from each court of  
23 limited jurisdiction of its intended use of the new CLJ-CMS.

24 (c) No later than January 1, 2017, the judicial information  
25 system committee must approve the publication of a request for  
26 proposal for the CLJ-CMS replacement project.

27 (d) Prior to any CLJ-CMS replacement project steering committee  
28 recommendation to the judicial information system committee of a  
29 preferred vendor and prior to the selection of an apparently  
30 successful vendor, the office of chief information officer must be  
31 allowed to review vendor submittals in response to the request for  
32 proposal. To better inform its selection, the office of chief  
33 information officer must provide to the CLJ-CMS replacement project  
34 steering committee an evaluation each vendor's proposed technology  
35 solution assessing its architecture, security, vendor experience and  
36 qualifications, project risks and risk management, and whether the  
37 technology solution represents the best value.

38 (16) \$516,000 of the general fund—state appropriation for fiscal  
39 year 2017 is provided solely for the creation of the office of  
40 superior courts within the administrative office of the courts as

1 provided in Engrossed Substitute Senate Bill No. 6317. If the bill is  
2 not enacted by June 30, 2016, the amount provided in this subsection  
3 must be expended as directed by an oversight committee composed of  
4 members of the association of the superior court judges of the state  
5 of Washington for research, studies, policy, and legislative efforts  
6 to improve trial court services, family and juvenile justice, and  
7 best practices that improve public safety in the criminal justice  
8 system.

9 **Sec. 114.** 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to  
10 read as follows:

11 **FOR THE OFFICE OF PUBLIC DEFENSE**

12 General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$37,096,000</del> ))
	<u>\$37,557,000</u>
14 General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$37,364,000</del> ))
	<u>\$37,809,000</u>
16 Judicial Stabilization Trust Account—State	
17     Appropriation. . . . .	\$3,648,000
18     TOTAL APPROPRIATION. . . . .	(( <del>\$78,108,000</del> ))
	<u>\$79,014,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The amounts provided include funding for expert and  
23 investigative services in death penalty personal restraint petitions.

24 (2) \$924,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$462,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for parents representation  
27 program costs related to increased parental rights termination  
28 filings from the department of social and health services permanency  
29 initiative.

30 (3) \$451,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$915,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely to increase payments for  
33 attorneys who contract with the office for indigent defense  
34 representation.

35 (4) \$900,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$900,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for the purpose of improving the  
38 quality of trial court public defense services.

1 (5) \$245,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$320,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely to implement chapter 117, Laws  
4 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used  
5 to maintain the current programs in Grays Harbor/Pacific, King,  
6 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;  
7 expand services in three of these locations; provide for program  
8 administration; and to fund the first stage of an evaluation of the  
9 program to determine if the parents for parents program can be  
10 considered evidence-based.

11 **Sec. 115.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to  
12 read as follows:

13 **FOR THE OFFICE OF CIVIL LEGAL AID**

14	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$12,560,000</del> ))
15		<u>\$12,842,000</u>
16	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$12,818,000</del> ))
17		<u>\$13,088,000</u>
18	General Fund—Private/Local Appropriation. . . . .	\$150,000
19	Judicial Stabilization Trust Account—State	
20	Appropriation. . . . .	\$1,463,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$26,991,000</del> ))
22		<u>\$27,543,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) An amount not to exceed \$40,000 of the general fund—state  
26 appropriation for fiscal year 2016 and an amount not to exceed  
27 \$40,000 of the general fund—state appropriation for fiscal year 2017  
28 may be used to provide telephonic legal advice and assistance to  
29 otherwise eligible persons who are sixty years of age or older on  
30 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
31 household income or asset level.

32 (2) \$498,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$499,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for the child legal  
35 representation program. To achieve efficiencies and to manage within  
36 appropriated amounts, beginning January 1, 2016, the office is  
37 directed to implement the child legal representation program for  
38 children under RCW 13.34.100 using attorneys under contract directly

1 with the office in a manner similar to the parents representation  
2 program at the office of public defense. The office must consult with  
3 counties, county courts, and the office of public defense prior to  
4 implementing this operational change.

5 **Sec. 116.** 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to  
6 read as follows:

7 **FOR THE OFFICE OF THE GOVERNOR**

8	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$5,365,000</del> ))
9		<u>\$5,381,000</u>
10	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$5,448,000</del> ))
11		<u>\$5,698,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation. . . . .	\$4,000,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$14,813,000</del> ))
15		<u>\$15,079,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$4,000,000 of the economic development strategic reserve  
19 account appropriation is provided solely for efforts to assist with  
20 currently active industrial recruitment efforts that will bring new  
21 jobs to the state or will retain headquarter locations of major  
22 companies currently housed in the state.

23 (2) \$684,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$684,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the office of the education  
26 ombuds.

27 (3) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2017 is provided solely for the governor's office to contract  
29 with a consultant, in partnership with the department of social and  
30 health services, the health care authority, and the centers for  
31 medicare and medicaid, to identify potential options for reevaluating  
32 the structure of the state psychiatric hospital system. The  
33 consultant shall work with local governments, providers, and  
34 behavioral health organizations to identify options and present  
35 recommendations to the office of financial management, the governor's  
36 office, and the relevant policy and fiscal committees of the  
37 legislature by December 1, 2016.



1	Washington State Heritage Center Account—State	
2	Appropriation. . . . .	\$9,825,000
3	TOTAL APPROPRIATION. . . . .	(( <del>\$83,286,000</del> ))
4		<u>\$79,109,000</u>

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) \$3,301,000 of the general fund—state appropriation for fiscal  
8 year 2016 is provided solely to reimburse counties for the state's  
9 share of primary and general election costs and the costs of  
10 conducting mandatory recounts on state measures. Counties shall be  
11 reimbursed only for those odd-year election costs that the secretary  
12 of state validates as eligible for reimbursement.

13       (2)(a) \$2,682,000 of the general fund—state appropriation for  
14 fiscal year 2016 and \$2,761,000 of the general fund—state  
15 appropriation for fiscal year 2017 are provided solely for  
16 contracting with a nonprofit organization to produce gavel-to-gavel  
17 television coverage of state government deliberations and other  
18 events of statewide significance during the 2015-2017 fiscal  
19 biennium. The funding level for each year of the contract shall be  
20 based on the amount provided in this subsection. The nonprofit  
21 organization shall be required to raise contributions or commitments  
22 to make contributions, in cash or in kind, in an amount equal to  
23 forty percent of the state contribution. The office of the secretary  
24 of state may make full or partial payment once all criteria in this  
25 subsection have been satisfactorily documented.

26       (b) The legislature finds that the commitment of on-going funding  
27 is necessary to ensure continuous, autonomous, and independent  
28 coverage of public affairs. For that purpose, the secretary of state  
29 shall enter into a contract with the nonprofit organization to  
30 provide public affairs coverage.

31       (c) The nonprofit organization shall prepare an annual  
32 independent audit, an annual financial statement, and an annual  
33 report, including benchmarks that measure the success of the  
34 nonprofit organization in meeting the intent of the program.

35       (d) No portion of any amounts disbursed pursuant to this  
36 subsection may be used, directly or indirectly, for any of the  
37 following purposes:

38       (i) Attempting to influence the passage or defeat of any  
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of  
2 Washington, or by the congress, or the adoption or rejection of any  
3 rule, standard, rate, or other legislative enactment of any state  
4 agency;

- 5 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and  
9 Braille library may not exceed in proportion any reductions taken to  
10 the funding for the library as a whole.

11 (4) \$11,497,000 of the general fund—state appropriation for  
12 fiscal year 2016 is provided solely for the 2016 presidential primary  
13 election.

14 (5) \$3,000,000 of the Washington state heritage center account—  
15 state appropriation is provided solely for state library programs. If  
16 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,  
17 the amounts provided in this subsection shall lapse. If the increase  
18 in auditor's fees generates less revenue than provided in this  
19 subsection, the secretary of state shall reduce expenditures so that  
20 amounts provided in this subsection do not exceed revenue generated  
21 from the increase in auditor's fees.

22 (6) \$771,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$772,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the state library to  
25 purchase statewide online access to the information technology  
26 academy to allow public access to online courses and learning  
27 resources through public libraries.

28 (7) The appropriations in this section include sufficient funds  
29 for state election and voters' pamphlet costs of Senate Joint  
30 Resolution No. 8215 (voter approval of tax increases), Senate Joint  
31 Resolution No. 8211 (2/3 vote for tax increase), and other ballot  
32 measures.

33 **Sec. 120.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to  
34 read as follows:

35 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

36 General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$264,000</del> ))
37	\$266,000
38 General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$273,000</del> ))



1		<u>\$274,000</u>
2	TOTAL APPROPRIATION. . . . .	(( <del>\$537,000</del> ))
3		<u>\$540,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations: The office shall assist the department of  
6 enterprise services on providing the government-to-government  
7 training sessions for federal, state, local, and tribal government  
8 employees. The training sessions shall cover tribal historical  
9 perspectives, legal issues, tribal sovereignty, and tribal  
10 governments. Costs of the training sessions shall be recouped through  
11 a fee charged to the participants of each session. The department of  
12 enterprise services shall be responsible for all of the  
13 administrative aspects of the training, including the billing and  
14 collection of the fees for the training.

15 **Sec. 121.** 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to  
16 read as follows:

17	<b>FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS</b>	
18	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$222,000</del> ))
19		<u>\$235,000</u>
20	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$228,000</del> ))
21		<u>\$231,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$450,000</del> ))
23		<u>\$466,000</u>

24 **Sec. 122.** 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to  
25 read as follows:

26	<b>FOR THE STATE TREASURER</b>	
27	State Treasurer's Service Account—State	
28	Appropriation. . . . .	(( <del>\$16,753,000</del> ))
29		<u>\$16,779,000</u>

30 The appropriation in this section is subject to the following  
31 conditions and limitations: \$125,000 of the state treasurer's service  
32 account—state appropriation is provided solely for the implementation  
33 of Second Substitute House Bill No. 2063 (better life experience  
34 program). If the bill is not enacted by July 10, 2015, the amount  
35 provided in this subsection shall lapse.

1       **Sec. 123.** 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to  
2 read as follows:

3 **FOR THE STATE AUDITOR**

4	General Fund—State Appropriation (FY 2016).	\$14,000
5	General Fund—State Appropriation (FY 2017).	<del>(\$31,000)</del>
6		<u>\$631,000</u>
7	State Auditing Services Revolving Account—State	
8	Appropriation.	<del>(\$9,711,000)</del>
9		<u>\$9,717,000</u>
10	Performance Audit of Government Account—State	
11	Appropriation.	<del>(\$1,531,000)</del>
12		<u>\$1,855,000</u>
13	TOTAL APPROPRIATION.	<del>(\$11,287,000)</del>
14		<u>\$12,217,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) \$1,531,000 of the performance audit of government account—  
18 state appropriation is provided solely for staff and related costs to  
19 verify the accuracy of reported school district data submitted for  
20 state funding purposes; conduct school district program audits of  
21 state funded public school programs; establish the specific amount of  
22 state funding adjustments whenever audit exceptions occur and the  
23 amount is not firmly established in the course of regular public  
24 school audits; and to assist the state special education safety net  
25 committee when requested.

26       (2) The legislature recognizes that changing technology has  
27 resulted in requests for electronic copies of records without  
28 corresponding changes in how the public records act allows for  
29 agencies to charge for those copies. The legislature recognizes the  
30 difficulty individual agencies face in determining the actual cost of  
31 providing both paper and electronic copies and finds it would be  
32 beneficial to agencies subject to the public records act, as well as  
33 requestors, to develop a standard and reasonable cost agencies may  
34 charge to provide records in either paper or electronic format. The  
35 state auditor shall, in consultation with the state chief information  
36 officer and attorney general, develop a methodology and conduct a  
37 study to establish an accurate cost estimate for providing paper and  
38 electronic copies of records in response to requests under the public  
39 records act. The state auditor shall also consult with local

1 government agencies in developing and conducting the study. The state  
2 auditor shall report the results of this study to the legislature no  
3 later than March 1, 2016.

4 (3) Within the amounts appropriated in this section, the auditor  
5 shall conduct an audit by June 30, 2017:

6 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho  
7 (WWAMI) medical school located in Spokane to determine the cost per  
8 student of medical education and to show the cost per student by fund  
9 source;

10 (b) To determine the cost per student for students from WWAMI  
11 partner states other than Washington and whether any Washington state  
12 funds or Washington resident student tuition is used to subsidize  
13 students from WWAMI partner states; and

14 (c) To determine the planned per student cost of medical  
15 education and to show the cost per student by fund source for the  
16 Washington State University medical school program.

17 (4) Some local governments have combined fees for commercial  
18 solid waste collection services with fees for the collection of  
19 source-separated recyclable materials from commercial entities,  
20 establishing a single bundled rate charged to all ratepayers that  
21 purports to provide free recycling collection services to commercial  
22 entities. The state auditor is directed to:

23 (a) Investigate whether such bundled rates result in the  
24 imposition of the solid waste collection tax on services related to  
25 material collected primarily for recycling and salvage in violation  
26 of RCW 82.18.010(3);

27 (b) Assess (i) whether the bundled rates result in payment of  
28 fees by ratepayers for services that they may not receive or need,  
29 and (ii) the amount of such excess payments; and

30 (c) Assess whether ordinances establishing bundled rates result  
31 in de facto regulation of commercial source-separated recycling  
32 collection services by local governments in violation of state law.

33 (5) \$324,000 of the performance audit of government account—state  
34 appropriation for fiscal year 2017 is provided solely for  
35 implementation of Substitute Senate Bill No. 6583 (performance  
36 management system). If the bill is not enacted by June 30, 2016, the  
37 amount provided in this subsection shall lapse.

38 (6) \$600,000 of the general fund—state appropriation for fiscal  
39 year 2017 is provided solely for a study on the Washington, Wyoming,  
40 Alaska, Montana, and Idaho medical school.

1       **Sec. 124.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to  
2 read as follows:

3       **FOR THE ATTORNEY GENERAL**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$11,408,000</del> ))
5		<u>\$11,409,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$11,740,000</del> ))
7		<u>\$8,288,000</u>
8	General Fund—Federal Appropriation. . . . .	\$6,930,000
9	New Motor Vehicle Arbitration Account—State	
10	Appropriation. . . . .	\$1,039,000
11	Legal Services Revolving Account—State	
12	Appropriation. . . . .	(( <del>\$225,029,000</del> ))
13		<u>\$226,425,000</u>
14	Tobacco Prevention and Control Account—State	
15	Appropriation. . . . .	\$273,000
16	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$3,065,000
17	Public Service((s)) Revolving Account—State	
18	Appropriation. . . . .	(( <del>\$2,217,000</del> ))
19		<u>\$2,218,000</u>
20	Child Rescue Fund—State Appropriation. . . . .	\$500,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$262,201,000</del> ))
22		<u>\$260,147,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The attorney general shall report each fiscal year on actual  
26 legal services expenditures and actual attorney staffing levels for  
27 each agency receiving legal services. The report shall be submitted  
28 to the office of financial management and the fiscal committees of  
29 the senate and house of representatives no later than ninety days  
30 after the end of each fiscal year. As part of its by agency report to  
31 the legislative fiscal committees and the office of financial  
32 management, the office of the attorney general shall include  
33 information detailing the agency's expenditures for its agency-wide  
34 overhead and a breakdown by division of division administration  
35 expenses.

36       (2) Prior to entering into any negotiated settlement of a claim  
37 against the state that exceeds five million dollars, the attorney  
38 general shall notify the director of financial management and the

1 chairs of the senate committee on ways and means and the house of  
2 representatives committee on appropriations.

3 (3) The attorney general shall annually report to the fiscal  
4 committees of the legislature all new *cy pres* awards and settlements  
5 and all new accounts, disclosing their intended uses, balances, the  
6 nature of the claim or account, proposals, and intended timeframes  
7 for the expenditure of each amount. The report shall be distributed  
8 electronically and posted on the attorney general's web site. The  
9 report shall not be printed on paper or distributed physically.

10 (4) (~~(\$2,228,000)~~) \$2,218,000 of the public service revolving  
11 account—state appropriation is provided solely for the work of the  
12 public counsel section of the office of the attorney general.

13 (5) \$353,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$353,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for a grant to the Washington  
16 coalition of crime victim advocates to provide training,  
17 certification, and technical assistance for crime victim service  
18 center advocates.

19 (6) \$1,196,000 of the legal services revolving fund—state  
20 appropriation is provided solely for the implementation of chapter  
21 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis  
22 patient protection).

23 (7) \$14,000 of the legal services revolving account—state  
24 appropriation is provided solely for implementation of chapter 240,  
25 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster  
26 care).

27 (8) \$182,000 of the legal services revolving account—state  
28 appropriation is provided solely for implementation of chapter 274,  
29 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
30 transportation safety).

31 (9) \$71,000 of the legal services revolving account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Second Substitute House Bill No. 1472 (chemical action plans), Second  
34 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
35 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
36 If none of these bills are enacted by July 10, 2015, the amount  
37 provided in this subsection shall lapse.

38 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute  
39 House Bill No. 1281) (sexual exploitation of a minor), the office of

1 the attorney general may expend \$500,000 from the child rescue fund—  
2 state appropriation, or an amount not to exceed actual revenues into  
3 the account.

4 (11) \$240,000 of the legal services revolving fund—state  
5 appropriation is provided solely for implementation of Senate Bill  
6 No. 6396 (rules review). If the bill is not enacted by June 30, 2016,  
7 the amount provided in this subsection shall lapse.

8 **Sec. 125.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to  
9 read as follows:

10 **FOR THE CASELOAD FORECAST COUNCIL**

11	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,378,000</del> ))
12		<u>\$1,397,000</u>
13	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,454,000</del> ))
14		<u>\$1,460,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$2,832,000</del> ))
16		<u>\$2,857,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$55,000 of the general fund—state  
19 appropriation for fiscal year 2016 and \$55,000 of the general fund—  
20 state appropriation for fiscal year 2017 are provided solely for  
21 Substitute Senate Bill No. 5999 (caseload forecast council). If the  
22 bill is not enacted by July 10, 2015, the amounts provided in this  
23 subsection shall lapse.

24 **Sec. 126.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$60,162,000</del> ))
28		<u>\$60,063,000</u>
29	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$61,103,000</del> ))
30		<u>\$58,828,000</u>
31	General Fund—Federal Appropriation. . . . .	(( <del>\$264,872,000</del> ))
32		<u>\$276,618,000</u>
33	General Fund—Private/Local Appropriation. . . . .	(( <del>\$8,149,000</del> ))
34		<u>\$8,150,000</u>
35	Public Works Assistance Account—State	
36	Appropriation. . . . .	(( <del>\$7,905,000</del> ))
37		<u>\$7,406,000</u>

1	Drinking Water Assistance Administrative	
2	Account—State Appropriation. . . . .	\$487,000
3	Lead Paint Account—State Appropriation. . . . .	\$181,000
4	Building Code Council Account—State Appropriation. . . . .	\$15,000
5	Home Security Fund Account—State Appropriation. . . . .	<del>(\$26,493,000)</del>
6		<u>\$34,125,000</u>
7	Affordable Housing for All Account—State	
8	Appropriation. . . . .	<del>(\$12,023,000)</del>
9		<u>\$13,928,000</u>
10	Financial Fraud and Identity Theft Crimes	
11	Investigation and Prosecution Account—State	
12	Appropriation. . . . .	\$1,776,000
13	Low-Income Weatherization and Structural	
14	Rehabilitation Assistance Account—State	
15	Appropriation. . . . .	<del>(\$2,149,000)</del>
16		<u>\$2,148,000</u>
17	Community and Economic Development Fee Account—State	
18	Appropriation. . . . .	<del>(\$2,980,000)</del>
19		<u>\$3,190,000</u>
20	Washington Housing Trust Account—State	
21	Appropriation. . . . .	<del>(\$12,692,000)</del>
22		<u>\$12,693,000</u>
23	Prostitution Prevention and Intervention Account—	
24	State Appropriation. . . . .	\$45,000
25	Public Facility Construction Loan Revolving	
26	Account—State Appropriation. . . . .	\$791,000
27	Drinking Water Assistance Account—State	
28	Appropriation. . . . .	\$10,000
29	Liquor Revolving Account—State Appropriation. . . . .	<del>(\$5,607,000)</del>
30		<u>\$2,804,000</u>
31	Energy Freedom Account—State Appropriation. . . . .	\$472,000
32	Financial Services Regulation Account—State	
33	Appropriation. . . . .	\$468,000
34	Liquor Excise Tax Account—State Appropriation. . . . .	\$643,000
35	Economic Development Strategic Reserve Account—State	
36	Appropriation. . . . .	\$1,650,000
37	TOTAL APPROPRIATION. . . . .	<del>(\$470,673,000)</del>
38		<u>\$486,491,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance  
4 program loans administered by the department under RCW 43.63A.640  
5 shall be remitted to the department, including any current revolving  
6 account balances. The department shall collect payments on  
7 outstanding loans, and deposit them into the state general fund.  
8 Repayments of funds owed under the program shall be remitted to the  
9 department according to the terms included in the original loan  
10 agreements.

11 (2) \$945,000 of the general fund—state appropriation for fiscal  
12 year 2016, \$945,000 of the general fund—state appropriation for  
13 fiscal year 2017, and \$12,541,000 of the home security fund—state  
14 appropriation are provided solely for the office of homeless youth  
15 prevention and protection programs, pursuant to chapter 69, Laws of  
16 2015 (youth homelessness). Of the amounts provided in this  
17 subsection:

18 (a) \$10,741,000 of the home security fund—state appropriation is  
19 provided solely for the department to contract for services pursuant  
20 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of  
21 2015 (youth homelessness). The department shall contract and  
22 collaborate with service providers in a manner that maintains the  
23 availability and geographic representation of secure and semi-secure  
24 crisis residential centers and HOPE centers. To achieve efficiencies  
25 and increase utilization, the department shall allow the co-location  
26 of these centers, except that a youth may not be placed in a secure  
27 facility or the secure portion of a co-located facility except as  
28 specifically authorized by chapter 13.32A RCW as recodified in  
29 chapter 69, Laws of 2015 (youth homelessness);

30 (b) \$1,800,000 of the home security fund—state appropriation is  
31 provided solely for transitional housing assistance or partial  
32 payments for rental assistance under the independent youth housing  
33 program;

34 (c) \$512,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$511,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for street youth services; and

37 (d) \$433,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$434,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for administration of the office



1 of homeless youth prevention and protection programs. The office must  
2 identify service gaps for youth and young adults who are homeless or  
3 at risk of homelessness. The office shall further lead efforts to  
4 improve data collection, help ensure services are available  
5 statewide, and assure that programs fulfill federal regulations and  
6 guidelines for preventing and ending youth homelessness.

7 (3) \$500,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$500,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for a grant to resolution  
10 Washington to building statewide capacity for alternative dispute  
11 resolution centers and dispute resolution programs that guarantee  
12 that citizens have access to low-cost resolution as an alternative to  
13 litigation.

14 (4) \$306,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$306,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for a grant to the retired  
17 senior volunteer program.

18 (5) The department shall administer its growth management act  
19 technical assistance and pass-through grants so that smaller cities  
20 and counties receive proportionately more assistance than larger  
21 cities or counties.

22 (6) \$375,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$375,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely as pass-through funding to Walla  
25 Walla Community College for its water and environmental center.

26 (7) \$396,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$396,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the Washington new Americans  
29 program.

30 (8) \$2,801,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$2,801,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for associate development  
33 organizations. During the 2015-2017 fiscal biennium, the department  
34 shall consider an associate development organization's total  
35 resources when making contracting and fund allocation decisions, in  
36 addition to the schedule provided in RCW 43.330.086.

37 (9) (~~(\$234,000 of the general fund—state appropriation for fiscal~~  
38 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2017 are provided solely for the Washington asset~~  
2 ~~building coalitions.~~

3 ~~((10))~~ (10) ~~\$5,607,000))~~ \$2,804,000 of the liquor revolving account—  
4 state appropriation is provided solely for the department to contract  
5 with the municipal research and services center of Washington.

6 ~~((11))~~ (10) \$2,000,000 of the Washington housing trust account—  
7 state appropriation and \$1,000,000 of the affordable housing for all  
8 account—state appropriation are provided solely for the department of  
9 commerce for services to homeless families through the Washington  
10 youth and families fund.

11 ~~((12))~~ (11) \$5,000,000 of the home security account—state  
12 appropriation is provided solely for the department of commerce to  
13 provide emergency assistance to homeless families in the temporary  
14 assistance for needy families program.

15 ~~((13))~~ (12) \$700,000 of the general fund—state appropriation  
16 for fiscal year 2016 and \$700,000 of the general fund—state  
17 appropriation for fiscal year 2017 are provided solely for the  
18 department to identify and invest in strategic growth areas, support  
19 key sectors, and align existing economic development programs and  
20 priorities. The department must consider Washington's position as the  
21 most trade dependent state when identifying priority investments. The  
22 department must engage states and provinces in the northwest as well  
23 as associate development organizations, small business development  
24 centers, chambers of commerce, ports, and other partners to leverage  
25 the funds provided. For each dollar expended the department must  
26 receive a one hundred percent match. The match may be provided by the  
27 department through nongeneral fund sources, or any partnering  
28 governments or organizations. Sector leads established by the  
29 department must include the industries of: (a) Tourism; (b)  
30 agriculture, wood products, and other natural resource industries;  
31 and (c) clean technology and renewable and nonrenewable energy. The  
32 department may establish these sector leads by hiring new staff,  
33 expanding the duties of current staff, or working with partner  
34 organizations and or other agencies to serve in the role of sector  
35 lead.

36 ~~((14))~~ (13) The department is authorized to suspend issuing any  
37 nonstatutorily required grants or contracts of an amount less than  
38 \$1,000,000 per year.

1       ~~((15))~~ (14) The department is authorized to require an  
2 applicant to pay an application fee to cover the cost of reviewing  
3 the project and preparing an advisory opinion on whether a proposed  
4 electric generation project or conservation resource qualifies to  
5 meet mandatory conservation targets.

6       ~~((16))~~ (15) Within existing resources, the department shall  
7 provide administrative and other indirect support to the  
8 developmental disabilities council.

9       ~~((17))~~ (16) \$546,000 of the general fund—state appropriation  
10 for fiscal year 2016 and \$512,000 of the general fund—state  
11 appropriation for fiscal year 2017 are provided solely for  
12 implementation of chapter 68, Laws of 2015 (agricultural labor skills  
13 and safety).

14       ~~((18))~~ (17) \$256,000 of the general fund—state appropriation  
15 for fiscal year 2016 and \$268,000 of the general fund—state  
16 appropriation for fiscal year 2017 are provided solely for  
17 implementation of chapter 296, Laws of 2015 (small business  
18 retirement marketplace).

19       ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity  
20 theft crimes investigation and prosecution account—state  
21 appropriation is provided solely for implementation of chapter 65,  
22 Laws of 2015 (financial fraud and identity theft).

23       ~~((20) Within existing resources, the department of commerce  
24 shall examine the effects of incompatible land use surrounding  
25 military installations within Washington state and conduct a  
26 comparative analysis of best practices from other states to mitigate  
27 conflicts between local jurisdictions and neighboring military  
28 installations due to incompatible land use. The department shall  
29 submit its analysis to the governor and the appropriate committees of  
30 the legislature by November 1, 2016.))~~

31       (19) \$98,000 of the general fund—state appropriation for fiscal  
32 year 2017 is provided solely for the department of commerce to  
33 examine the effects of incompatible land use surrounding military  
34 installations within Washington state, and conduct a comparative  
35 analysis of best practices from other states to mitigate conflicts  
36 between local jurisdictions and neighboring military installations  
37 due to incompatible land use. The department of commerce must submit  
38 its analysis to the governor and the appropriate committees of the  
39 legislature by December 1, 2016.

1        ~~((21))~~ (20) \$175,000 of the general fund—state appropriation  
2 for fiscal year 2016 and \$175,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 expansion of the long-term care ombuds program to meet the immediate  
5 needs of individuals by advocating on behalf of and protecting  
6 residents of long-term care facilities from abuse, neglect, and  
7 exploitation.

8        ~~((22))~~ (21) \$47,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$47,000 of the general fund—state appropriation  
10 for fiscal year 2017 are provided solely for implementation of  
11 chapter 273, Laws of 2015 (trafficking of persons).

12        ~~((23))~~ (22) \$41,000 of the general fund—state appropriation for  
13 fiscal year 2016 and \$41,000 of the general fund—state appropriation  
14 for fiscal year 2017 are provided solely for implementation of  
15 chapter 101, Laws of 2015 (trafficking of persons training).

16        ~~((24))~~ (23) \$468,000 of the financial services regulation  
17 account—state appropriation is provided solely for the family  
18 prosperity account program.

19        ~~((25))~~ (24) \$472,000 of the energy freedom account—state  
20 appropriation is provided solely for the energy office within the  
21 department of commerce.

22        ~~((26))~~ (25) \$11,000 of the general fund—state appropriation for  
23 fiscal year 2016 and \$11,000 of the general fund—state appropriation  
24 for fiscal year 2017 are provided solely for implementation of  
25 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing  
26 facilities).

27        ~~((27))~~ (26) Within existing resources, the department of  
28 commerce shall consult with key crime victim services stakeholders to  
29 inform decisions about the funding distribution for federal fiscal  
30 years 2015-2017 victims of crime act victim assistance funding. These  
31 stakeholders must include, at a minimum, children's advocacy centers  
32 of Washington, Washington association of prosecuting attorneys,  
33 Washington association of sheriffs and police chiefs, Washington  
34 coalition against domestic violence, Washington coalition of sexual  
35 assault programs, Washington coalition of crime victim advocates, at  
36 least one representative from a child health coalition, and other  
37 organizations as determined by the department. Funding distribution  
38 considerations shall include, but are not limited to, geographic  
39 distribution of services, underserved populations, age of victims,

1 best practices, and the unique needs of individuals, families, youth,  
2 and children who are victims of crime.

3 ~~((+28+))~~ (27) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2016 and \$250,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for grants to  
6 local governments, nonprofit organizations, and associate development  
7 organizations to assist workers and communities adversely impacted by  
8 recent closures of timber mills and forest product manufacturing  
9 facilities in Mason county. Funds may be used for workforce and  
10 economic development activities, including public infrastructure  
11 projects that will increase employment opportunities in the county.

12 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state  
13 appropriation is provided solely for the department of commerce to  
14 provide fiscal note assistance to local governments.

15 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for  
16 fiscal year 2016 and \$80,000 of the general fund—state appropriation  
17 for fiscal year 2017 is provided solely as a grant to Klickitat  
18 county for a land use planner to process a backlog of permits that  
19 have not been processed by the Columbia river gorge commission due to  
20 lack of funds.

21 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for  
22 fiscal year 2016 and \$50,000 of the general fund—state appropriation  
23 for fiscal year 2017 are provided solely to plan and develop a  
24 regional approach in southwest King county to provide day and hygiene  
25 shelter services to homeless populations. The plan will identify  
26 appropriate partners and a service model to meet regional needs;  
27 evaluate the establishment of a facility or facilities to provide day  
28 and hygiene services; and within the amounts provided work with  
29 existing providers to expand existing services to provide day and  
30 hygiene shelter services.

31 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation  
32 for fiscal year 2016 and \$100,000 of the general fund—state  
33 appropriation for fiscal year 2017 are provided solely for grants to  
34 Safe Yakima Valley and ~~((Associated Ministries))~~ Safe Streets of  
35 Tacoma to coordinate community efforts for the prevention of alcohol,  
36 tobacco, drug use and violence.

37 ~~((+33+))~~ (32) Within the amounts provided, the public works board  
38 may expend up to \$250,000 of the public work assistance account—state  
39 appropriation for development of a curriculum and online delivery

1 system in cooperation with the state board for community and  
2 technical colleges for public works managers.

3 ~~((34))~~ (33) \$500,000 of the public works assistance account—  
4 state appropriation is provided solely for implementation of Second  
5 Engrossed Substitute Senate Bill No. 5624 (financing essential public  
6 infrastructure). If Second Engrossed Senate Joint Resolution No. 8204  
7 is not ratified at the November ~~((2015))~~ 2016 general election, the  
8 amount provided in this subsection shall lapse.

9 ~~((35))~~ (34) The department must convene a work group of  
10 interested stakeholders to review the state's deed of trust act  
11 contained in Title 61 RCW. The work group should include, but not be  
12 limited to, representatives from financial institutions, loan  
13 servicing and trustee service companies, and advocacy groups  
14 representing homeowners and borrowers. The work group is tasked to  
15 review and make recommendations to ensure that the act remains a  
16 workable system for financial institutions, loan servicing companies,  
17 trustee, homeowners, and borrowers. A report on the review and  
18 recommendations is due to the governor and legislature by December 1,  
19 2015. Up to \$20,000 from the foreclosure fairness account may be used  
20 to defray the department's costs for convening and providing  
21 administrative and technical support to the work group.

22 ~~((36))~~ (35) \$5,000 of the general fund—state appropriation for  
23 fiscal year 2016 and \$45,000 of the general fund—state appropriation  
24 for fiscal year 2017 are provided solely for the department to  
25 contract with the University of Washington women's center to conduct  
26 a study to research supply chain policies related to labor practices  
27 of small, medium, and large businesses. The study shall analyze  
28 whether or not there is a correlation between supply chain management  
29 practices that protect workers from human trafficking and unsafe  
30 working conditions and higher shareholder value and/or market share.  
31 The study will examine the impact of corporate sourcing practices in  
32 social media feedback and in customer satisfaction. The study shall  
33 provide case studies and best practices in ethical sourcing practices  
34 that protect workers. The study shall recommend how to evaluate and  
35 monitor supply chain management related to labor and vendor  
36 management practices of companies without bias. The study shall make  
37 recommendations on how the state can design legislation on global  
38 ethical sourcing practices that is comprehensive, pragmatic and  
39 enforceable. The study shall be presented to the house and senate

1 commerce and labor committees no later than January 31, ((2016))  
2 2017.

3 ~~((37))~~ (36) \$300,000 of the general fund—state appropriation  
4 for fiscal year 2016 and \$300,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for the  
6 northwest agriculture business center.

7 (37) \$199,000 of the general fund—state appropriation for fiscal  
8 year 2017 is provided solely for the implementation of Substitute  
9 Senate Bill No. 6210 (achieving a better life experience program). To  
10 the greatest extent practicable, the department must conduct its  
11 administrative and outreach activities for the achieving a better  
12 life program in conjunction with the developmental disabilities  
13 endowment trust fund to reduce costs. If the bill is not enacted by  
14 June 30, 2016, the amount provided in this subsection shall lapse.

15 (38) \$105,000 of the general fund—state appropriation for fiscal  
16 year 2017 is provided solely for the implementation of Substitute  
17 Senate Bill No. 6166 (incremental energy). If the bill is not enacted  
18 by June 30, 2016, the amount provided in this subsection shall lapse.

19 (39) \$1,506,000 of the home security fund—state appropriation for  
20 fiscal year 2017 is provided solely for the implementation of Second  
21 Substitute Senate Bill No. 6497 (truancy reform). The funds are  
22 provided solely for costs of eighteen new HOPE beds and ten crisis  
23 residential centers beds as provided in the bill. If the bill is not  
24 enacted by June 30, 2016, the amount provided in this subsection  
25 shall lapse.

26 (40) \$5,560,000 of the home security fund—state appropriation and  
27 \$1,906,000 of the affordable housing for all account—state  
28 appropriation are provided solely for the consolidated homeless  
29 grant.

30 (41) \$555,000 of the home security fund—state appropriation is  
31 provided solely for increasing street youth programs. Of the amount  
32 appropriated, \$120,000 must be used to increase programs in south  
33 King county.

34 (42) \$693,000 of the general fund—state appropriation for fiscal  
35 year 2017 is provided solely for implementation of Second Substitute  
36 Senate Bill No. 6564 (protections for persons with developmental  
37 disabilities). If the bill is not enacted by June 30, 2016, the  
38 amount provided in this subsection shall lapse.

1       **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to  
2 read as follows:

3       **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$802,000</del> ))
5		<u>\$805,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$870,000</del> ))
7		<u>\$887,000</u>
8	Lottery Administrative Account—State Appropriation. . . . .	\$50,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$1,722,000</del> ))
10		<u>\$1,742,000</u>

11       **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to  
12 read as follows:

13       **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$19,280,000</del> ))
15		<u>\$11,954,000</u>
16	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$19,623,000</del> ))
17		<u>\$10,011,000</u>
18	General Fund—Federal Appropriation. . . . .	(( <del>\$38,321,000</del> ))
19		<u>\$38,821,000</u>
20	General Fund—Private/Local Appropriation. . . . .	\$498,000
21	Economic Development Strategic Reserve Account—State	
22	Appropriation. . . . .	\$310,000
23	Personnel Service Fund—State Appropriation. . . . .	(( <del>\$8,609,000</del> ))
24		<u>\$8,623,000</u>
25	Higher Education Personnel Services Account—State	
26	Appropriation. . . . .	\$1,497,000
27	Performance Audits of Government Account—State	
28	Appropriation. . . . .	\$536,000
29	Statewide Information Technology System Development	
30	Revolving Account—State Appropriation. . . . .	\$15,799,000
31	<u>Office of Financial Management Central</u>	
32	<u>Service Account—State Appropriation. . . . .</u>	<u>\$14,695,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$104,654,000</del> ))
34		<u>\$102,744,000</u>

35       The appropriations in this section are subject to the following  
36 conditions and limitations:

37       (1) The appropriations in this section represent a transfer of  
38 expenditure authority of \$2,333,000 of the general fund—federal



1 appropriation for fiscal year 2016 and \$1,782,000 of the general fund  
2 —federal appropriation for fiscal year 2017 to the office of  
3 financial management to implement Engrossed Substitute Senate Bill  
4 No. 5084 (all payer claims database).

5 (2) \$13,799,000 of the statewide information technology system  
6 development revolving account—state appropriation is provided solely  
7 for prepayment of the debt service for the time, leave, and  
8 attendance system. The enterprise time, leave, and attendance project  
9 shall be discontinued, but the office and other state agencies may  
10 utilize acquired project assets for other purposes to the extent  
11 practicable.

12 (3) \$50,000 of the general fund—state appropriation for fiscal  
13 year 2016 is provided solely for implementation of Engrossed Second  
14 Substitute House Bill No. 1491 (early care and education system). If  
15 the bill is not enacted by July 10, 2015, the amount provided in this  
16 subsection shall lapse.

17 (4) \$33,000 of the general fund—state appropriation for fiscal  
18 year 2017 is provided one time solely to implement chapter 244, Laws  
19 of 2015 (college bound scholarship).

20 (5) \$168,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$163,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely to implement chapter 245, Laws  
23 of 2015 (outdoor recreation).

24 (6) \$85,000 of the office of financial management central service  
25 account—state appropriation for fiscal year 2017 is provided solely  
26 for implementation of section 3 of Second Engrossed Substitute Senate  
27 Bill No. 5915 (dynamic fiscal notes). If the bill is not enacted by  
28 June 30, 2016, the amount provided in this subsection shall lapse.

29 (7)(a) Within funds appropriated in this section, the education  
30 data center created in RCW 43.41.400 shall complete an evaluation of  
31 the state need grant and submit a report to the appropriate  
32 committees of the legislature by December 1, 2016. To the extent it  
33 is not duplicative of other studies, the report shall evaluate  
34 educational outcomes emphasizing degree completion rates at the  
35 postsecondary levels. The report shall study certain aspects of the  
36 state need grant program, including but not limited to:

37 (i) State need grant recipient grade point average and its  
38 relationship to positive outcomes, including but not limited to:

1 (A) Variance between community and technical colleges and the  
2 four-year institutions of higher education;

3 (B) Variance between state need grant recipients and students on  
4 the state need grant unserved waiting list; and

5 (C) Differentials between quarter or semester grade point  
6 averages and cumulative grade point averages.

7 (ii) Possible outcomes of requiring a minimum grade point  
8 average, per semester or quarter or cumulatively, for state need  
9 grant renewal.

10 (b) Beginning July 1, 2016, the student achievement council and  
11 all institutions of higher education eligible to participate in the  
12 state need grant shall ensure that data needed to analyze and  
13 evaluate the effectiveness of the state need grant program are  
14 promptly transmitted to the education data center so that it is  
15 available and easily accessible. The data to be reported must include  
16 but not be limited to:

17 (i) The number of state need grant recipients;

18 (ii) The number of students on the unserved waiting list of the  
19 state need grant;

20 (iii) Persistence and completion rates of state need grant  
21 recipients and students on the state need grant unserved waiting  
22 list, disaggregated by institutions of higher education;

23 (iv) State need grant recipients and students on state need grant  
24 unserved waiting list grade point averages; and

25 (v) State need grant program costs.

26 (c) The student achievement council shall submit student unit  
27 record data for the state need grant program applicants and  
28 recipients to the education data center.

29 **Sec. 129.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to  
30 read as follows:

31 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

32 Administrative Hearings Revolving Account—State

33 Appropriation. . . . . ((~~\$38,458,000~~))  
34 \$38,397,000

35 **Sec. 130.** 2015 3rd sp.s. c 4 s 132 (uncodified) is amended to  
36 read as follows:

37 **FOR THE WASHINGTON STATE LOTTERY**

38 Lottery Administrative Account—State

1 Appropriation. . . . . (~~(\$28,427,000)~~)  
2 \$28,386,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$690,000 of the lottery administrative account—state  
6 appropriation is provided solely for the replacement of the lottery's  
7 gaming systems vendor contract.

8 (2) No portion of this appropriation may be used for acquisition  
9 of gaming system capabilities that violates state law.

10 (3) Pursuant to RCW 67.70.040, the commission shall take such  
11 action necessary to reduce by \$6,000,000 each fiscal year the total  
12 amount of compensation paid to licensed lottery sales agents. It is  
13 anticipated that the result of this action will reduce retail  
14 commissions to an average of 5.1 percent of sales.

15 **Sec. 131.** 2015 3rd sp.s. c 4 s 133 (uncodified) is amended to  
16 read as follows:

17 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

18 General Fund—State Appropriation (FY 2016). . . . . (~~(\$248,000)~~)  
19 \$260,000  
20 General Fund—State Appropriation (FY 2017). . . . . (~~(\$257,000)~~)  
21 \$259,000  
22 TOTAL APPROPRIATION. . . . . (~~(\$505,000)~~)  
23 \$519,000

24 **Sec. 132.** 2015 3rd sp.s. c 4 s 134 (uncodified) is amended to  
25 read as follows:

26 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

27 General Fund—State Appropriation (FY 2016). . . . . (~~(\$250,000)~~)  
28 \$254,000  
29 General Fund—State Appropriation (FY 2017). . . . . (~~(\$252,000)~~)  
30 \$260,000  
31 TOTAL APPROPRIATION. . . . . (~~(\$502,000)~~)  
32 \$514,000

33 **Sec. 133.** 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to  
34 read as follows:

35 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

36 Department of Retirement Systems Expense

1 Account—State Appropriation. . . . . ((~~\$55,329,000~~))  
2 \$55,412,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: \$25,000 of the department of retirement  
5 systems expense account—state appropriation is provided solely to  
6 implement chapter 78, Laws of 2015 (SHB 1194).

7 **Sec. 134.** 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to  
8 read as follows:

9 **FOR THE DEPARTMENT OF REVENUE**

10 General Fund—State Appropriation (FY 2016). . . . . ((~~\$119,358,000~~))  
11 \$110,203,000  
12 General Fund—State Appropriation (FY 2017). . . . . ((~~\$120,551,000~~))  
13 \$115,099,000  
14 Financial Services Regulation Account—State  
15 Appropriation. . . . . ((~~\$5,000,000~~))  
16 \$10,000,000  
17 Timber Tax Distribution Account—State  
18 Appropriation. . . . . ((~~\$6,556,000~~))  
19 \$6,591,000  
20 Waste Reduction/Recycling/Litter Control—State  
21 Appropriation. . . . . \$141,000  
22 State Toxics Control Account—State Appropriation. . . . . \$101,000  
23 Business License Account—State Appropriation. . . . . ((~~\$24,315,000~~))  
24 \$24,567,000  
25 TOTAL APPROPRIATION. . . . . ((~~\$276,022,000~~))  
26 \$266,702,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) ((~~\$5,740,000 of the general fund state appropriation for~~  
30 ~~fiscal year 2016, \$5,741,000~~)) \$5,628,000 of the general fund—state  
31 appropriation for fiscal year 2017, and ((~~\$11,481,000~~)) \$7,890,000 of  
32 the business license account—state appropriation are provided solely  
33 for the taxpayer legacy system replacement project.

34 (2) \$487,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$582,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for implementation of Substitute  
37 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is

1 not enacted by July 10, 2015, the amounts provided in this subsection  
2 shall lapse.

3 (3) \$60,000 of the general fund—state appropriation for fiscal  
4 year 2017 is provided solely for the implementation of Substitute  
5 Senate Bill No. 6211 (nonprofit homeownership development). If the  
6 bill is not enacted by June 30, 2016, the amount in this subsection  
7 shall lapse.

8 (4) The appropriation in this section provides funding for the  
9 implementation of Substitute Senate Bill No. 6438 (tax and licensing  
10 administration).

11 **Sec. 135.** 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to  
12 read as follows:

13 **FOR THE BOARD OF TAX APPEALS**

14	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,269,000</del> ))
15		<u>\$1,321,000</u>
16	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,286,000</del> ))
17		<u>\$1,303,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$2,555,000</del> ))
19		<u>\$2,624,000</u>

20 **Sec. 136.** 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to  
21 read as follows:

22 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

23	OMWBE Enterprises Account—State Appropriation. . . . .	(( <del>\$4,730,000</del> ))
24		<u>\$4,883,000</u>

25 **Sec. 137.** 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to  
26 read as follows:

27 **FOR THE INSURANCE COMMISSIONER**

28	General Fund—State Appropriation (FY 2016). . . . .	\$300,000
29	General Fund—State Appropriation (FY 2017). . . . .	\$227,000
30	General Fund—Federal Appropriation. . . . .	\$4,572,000
31	Insurance Commissioners Regulatory Account—State	
32	Appropriation. . . . .	(( <del>\$54,415,000</del> ))
33		<u>\$55,068,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$59,514,000</del> ))
35		<u>\$60,167,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$168,000 of the insurance commissioners regulatory account—  
4 state appropriation is provided solely for the implementation of  
5 chapter 17, Laws of 2015 (HB 1172).

6 (2) \$129,000 of the insurance commissioners regulatory account—  
7 state appropriation is provided solely for the implementation of  
8 chapter 63, Laws of 2015 (HB 1077).

9 (3) \$272,000 of the insurance commissioners regulatory account—  
10 state appropriation is provided solely for the implementation of  
11 chapter 122, Laws of 2015 (SB 5717).

12 (4) \$25,000 of the insurance commissioners regulatory account—  
13 state appropriation is provided solely for the implementation of  
14 chapter 19, Laws of 2015 (SSB 5023).

15 (5) The commissioner shall identify mechanisms through rule-  
16 making that will enhance consumer information and protection, with  
17 the goal of formalizing policies that will ensure patient stability  
18 during the plan year, such as maintaining cost-sharing requirements.

19 (6) \$143,000 of the insurance commissioners regulatory account—  
20 state appropriation is provided solely for the implementation of  
21 Senate Bill No. 5180 (life insurance reserves). If the bill is not  
22 enacted by June 30, 2016, the amount provided in this subsection  
23 shall lapse.

24 (7) \$482,000 of the insurance commissioners regulatory account—  
25 state appropriation is provided solely for the implementation of  
26 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit  
27 managers). If the bill is not enacted by June 30, 2016, the amount  
28 provided in this subsection shall lapse.

29 **Sec. 138.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to  
30 read as follows:

31 **FOR THE STATE INVESTMENT BOARD**

32 State Investment Board Expense Account—State

33 Appropriation. . . . . ((\$42,452,000))  
34 \$42,722,000

35 **Sec. 139.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to  
36 read as follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

1	Dedicated Marijuana Fund—State	
2	Appropriation (FY 2016). . . . .	(( <del>\$7,367,000</del> ))
3		<u>\$7,431,000</u>
4	Dedicated Marijuana Fund—State Appropriation	
5	(FY 2017). . . . .	(( <del>\$7,821,000</del> ))
6		<u>\$8,458,000</u>
7	Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$64,008,000</del> ))
8		<u>\$64,718,000</u>
9	General Fund—Federal Appropriation. . . . .	\$2,822,000
10	General Fund—Private/Local Appropriation. . . . .	\$25,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$82,043,000</del> ))
12		<u>\$83,454,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$2,183,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated  
17 marijuana account—state appropriation for fiscal year 2017 are  
18 provided solely for implementation of Substitute House Bill No. 2136  
19 (marijuana market reforms) and Second Substitute Senate Bill No. 5052  
20 (cannabis patient protection). If either bill is not enacted by July  
21 10, 2015, the amount provided in this subsection shall lapse.

22       (2) \$376,000 of the liquor revolving fund—state appropriation is  
23 provided solely for the implementation of Substitute Senate Bill No.  
24 5280 (beer and cider sales). If the bill is not enacted by July 10,  
25 2015, the amount provided in this subsection shall lapse.

26       (3) \$2,641,000 of the liquor revolving account—state  
27 appropriation is provided solely for additional cigarette and tobacco  
28 enforcement. The liquor control board must provide additional  
29 cigarette and tobacco enforcement officers and pursue strategies to  
30 reduce the amount of smuggled, contraband, and otherwise untaxed  
31 cigarette and tobacco products in the state. The liquor control board  
32 must report the amount of untaxed cigarette and tobacco taxes  
33 recovered in comparison to past years to the appropriate committees  
34 of the legislature by January 1, 2016, and January 1, 2017.

35       **Sec. 140.** 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to  
36 read as follows:

37 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

38	General Fund—State Appropriation (FY 2016). . . . .	\$176,000
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1	General Fund—Private/Local Appropriation. . . . .	(( <del>\$11,324,000</del> ))
2		<u>\$16,323,000</u>
3	Public Service Revolving Account—State	
4	Appropriation. . . . .	(( <del>\$39,041,000</del> ))
5		<u>\$38,027,000</u>
6	Pipeline Safety Account—State Appropriation. . . . .	(( <del>\$2,050,000</del> ))
7		<u>\$1,989,000</u>
8	Pipeline Safety Account—Federal Appropriation. . . . .	\$2,981,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$55,572,000</del> ))
10		<u>\$59,496,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) The commission shall work with the Idaho public utilities  
14 commission and the public utility commission of Oregon to identify  
15 common regulatory functions that can be performed jointly, with the  
16 goal of formalizing an agreement that protects essential services  
17 while increasing regulatory effectiveness and efficiencies through  
18 economies of scale. The commission is authorized to enter into an  
19 agreement with such other state public utility commissions to work  
20 jointly in administering specified respective regulatory functions.

21       (2) \$2,849,000 of the public service revolving account—state  
22 appropriation is provided solely for implementation of chapter 274,  
23 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
24 transportation safety).

25       (3) \$176,000 of the general fund—state appropriation for fiscal  
26 year 2016 is provided solely for the energy facility site evaluation  
27 council to conduct a study on the siting of small modular reactors in  
28 Washington.

29       (a) The study must include the following: (i) Identification of  
30 possible locations in the state where small modular reactors could be  
31 suitably located; (ii) identification of permits and studies that  
32 would need to be conducted in order to facilitate the siting of small  
33 modular reactors; and (iii) recommendations on how the siting and  
34 permitting process could be streamlined for small modular reactors.

35       (b) The energy facility site evaluation council shall report its  
36 findings and recommendations to the appropriate committees of the  
37 legislature and the governor by December 1, 2015.

38       (c) The energy facility site evaluation council may contract for  
39 services to assist in the study.



(d) For purposes of this subsection, "small modular reactor" means a scalable nuclear power plant using reactors that each have a gross power output no greater than three hundred megawatts electric, and where each reactor is designed for factory manufacturing and ease of transport, such as by truck, rail, or barge.

(4) \$280,000 of the public service revolving account—state appropriation is provided solely for the implementation of Engrossed Substitute Senate Bill No. 6248 (transition of coal units). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

**Sec. 141.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to read as follows:

**FOR THE MILITARY DEPARTMENT**

General Fund—State Appropriation (FY 2016).	\$3,386,000
General Fund—State Appropriation (FY 2017).	\$3,417,000
General Fund—Federal Appropriation.	\$136,393,000
Enhanced 911 Account—State Appropriation.	<del>(( \$57,917,000 ))</del>
	<u>\$56,578,000</u>
Disaster Response Account—State Appropriation.	<del>(( \$21,749,000 ))</del>
	<u>\$40,851,000</u>
Disaster Response Account—Federal Appropriation.	<del>(( \$75,870,000 ))</del>
	<u>\$107,317,000</u>
Military Department Rent and Lease Account—State Appropriation.	\$615,000
Worker and Community Right-to-Know Account—State Appropriation.	\$2,886,000
Oil Spill Prevention Account—State Appropriation.	\$1,000,000
TOTAL APPROPRIATION.	<del>(( \$303,233,000 ))</del>
	<u>\$352,443,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~((Appropriations from the disaster response account state appropriation and the disaster response account federal appropriation may be spent only on disasters declared by the governor and with the approval of the office of financial management.))~~ The military department shall submit a report to the office of financial management and the legislative fiscal committees on October 1st and February 1st of each year detailing information on the disaster

1 response account, including: (a) The amount and type of deposits into  
2 the account; (b) the current available fund balance as of the  
3 reporting date; and (c) the projected fund balance at the end of the  
4 2015-2017 biennium based on current revenue and expenditure patterns.

5 (2) \$60,000,000 of the general fund—federal appropriation is  
6 provided solely for homeland security, subject to the following  
7 conditions: Any communications equipment purchased by local  
8 jurisdictions or state agencies shall be consistent with standards  
9 set by the Washington state interoperability executive committee.

10 (3) \$1,000,000 of the oil spill prevention account—state  
11 appropriation is provided solely for implementation of chapter 274,  
12 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil  
13 transportation safety).

14 (4) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$100,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the conditional scholarship  
17 program pursuant to chapter 28B.103 RCW.

18 (5) \$5,000,000 of the enhanced 911 account—state appropriation is  
19 provided solely for financial assistance to counties to replace  
20 analog 911 telephone and network equipment with next generation 911  
21 capable technology.

22 (6) \$1,850,000 of the disaster response account—state  
23 appropriation is provided solely to Okanogan and Ferry counties to  
24 address deficiencies within their communications infrastructure for  
25 911 dispatch. Funds will be used to replace failing radio dispatching  
26 hardware within 911 dispatch centers; build interoperable  
27 communications between each county's dispatch center such that each  
28 can serve as a back-up to the other; and build upon the existing  
29 wireless microwave network for 911 calls, dispatch centers, and first  
30 responder radio operations. Prior to releasing any state funds, the  
31 department will consult with the counties to determine if federal  
32 funds are available for any proposed expenditure and assist the  
33 counties with any application for such funds.

34 (7) \$130,000 of the enhanced 911 account—state appropriation is  
35 provided solely for the department to conduct a pilot program within  
36 King county to implement a mobile phone application that notifies  
37 persons trained in cardiopulmonary resuscitation of persons nearby  
38 who are having a cardiac emergency. The department may partner with  
39 the county, a city, a fire district, or a search and rescue

1 organization for purposes of implementing the application and  
2 software-as-a-service in an existing computer-aided dispatch system.  
3 The department will report the results of the pilot program to the  
4 legislature by December 1, 2016.

5 (8) \$5,679,000 of the enhanced 911 account—state appropriation is  
6 provided solely for transitioning to an internet protocol based next  
7 generation 911 network and increased network costs during the  
8 transition and hardware required for the new system. The department's  
9 activities and procurement is a major information technology project  
10 subject to oversight and review by the office of the chief  
11 information officer.

12 **Sec. 142.** 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to  
13 read as follows:

14 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

15	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,845,000</del> ))
16		<u>\$1,866,000</u>
17	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,944,000</del> ))
18		<u>\$2,024,000</u>
19	Higher Education Personnel Services Account—State	
20	Appropriation. . . . .	(( <del>\$1,143,000</del> ))
21		<u>\$1,209,000</u>
22	Personnel Service Account—State Appropriation. . . . .	(( <del>\$3,577,000</del> ))
23		<u>\$3,628,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$8,509,000</del> ))
25		<u>\$8,727,000</u>

26 **Sec. 143.** 2015 3rd sp.s. c 4 s 145 (uncodified) is amended to  
27 read as follows:

28 **FOR THE BOARD OF ACCOUNTANCY**

29	Certified Public Accountants' Account—State	
30	Appropriation. . . . .	(( <del>\$6,095,000</del> ))
31		<u>\$6,113,000</u>

32 The appropriation in this section is subject to the following  
33 conditions and limitations: \$3,300,000 of the certified public  
34 accountants' account—state appropriation is provided solely for  
35 deposit into the certified public accounting transfer account to fund  
36 Washington-based colleges and universities for students pursuing

1 degrees in accounting or taxation as provided in chapter 215, Laws of  
2 2015 (Substitute Senate Bill No. 5534).

3 **Sec. 144.** 2015 3rd sp.s. c 4 s 146 (uncodified) is amended to  
4 read as follows:

5 **FOR THE FORENSIC INVESTIGATION COUNCIL**

6 Death Investigations Account—State Appropriation. . . . (~~(\$500,000)~~)  
7 \$502,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) \$250,000 of the death investigations account appropriation is  
11 provided solely for providing financial assistance to local  
12 jurisdictions in multiple death investigations. The forensic  
13 investigation council shall develop criteria for awarding these funds  
14 for multiple death investigations involving an unanticipated,  
15 extraordinary, and catastrophic event or those involving multiple  
16 jurisdictions.

17 (2) \$210,000 of the death investigations account appropriation is  
18 provided solely for providing financial assistance to local  
19 jurisdictions in identifying human remains.

20 **Sec. 145.** 2015 3rd sp.s. c 4 s 147 (uncodified) is amended to  
21 read as follows:

22 **FOR THE HORSE RACING COMMISSION**

23 Horse Racing Commission Operating Account—State  
24 Appropriation. . . . . (~~(\$3,654,000)~~)  
25 \$3,617,000

26 **Sec. 146.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to  
27 read as follows:

28 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 General Fund—State Appropriation (FY 2016). . . . . (~~(\$2,874,000)~~)  
30 \$2,769,000  
31 General Fund—State Appropriation (FY 2017). . . . . (~~(\$3,585,000)~~)  
32 \$3,480,000  
33 General Fund—Private/Local Appropriation. . . . . \$102,000  
34 Building Code Council Account—State Appropriation. . . (~~(\$1,256,000)~~)  
35 \$1,020,000  
36 Dedicated Marijuana Account—State Appropriation (FY 2016). . \$95,000

1 TOTAL APPROPRIATION. . . . . (~~(\$7,912,000)~~)  
2 \$7,466,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) (~~(\$2,537,000)~~) \$2,432,000 of the general fund—state  
6 appropriation for fiscal year 2016, (~~(\$3,243,000)~~) \$3,138,000 of the  
7 general fund—state appropriation for fiscal year 2017, and \$1,584,000  
8 from the fee charged to master contract vendors are provided solely  
9 for the payment of facilities and services charges, utilities and  
10 contracts charges, public and historic facilities charges, and  
11 capital projects surcharges allocable to the senate, house of  
12 representatives, statute law committee, legislative support services,  
13 joint legislative systems committee, and office of support services.  
14 The department shall allocate charges attributable to these agencies  
15 among the affected revolving funds. The department shall maintain an  
16 interagency agreement with these agencies to establish performance  
17 standards, prioritization of preservation and capital improvement  
18 projects, and quality assurance provisions for the delivery of  
19 services under this subsection. The legislative agencies named in  
20 this subsection shall continue to enjoy all of the same rights of  
21 occupancy and space use on the capitol campus as historically  
22 established.

23 (2) In accordance with RCW 46.08.172 and 43.135.055, the  
24 department is authorized to increase parking fees in fiscal years  
25 2016 and 2017 as necessary to meet the actual costs of conducting  
26 business.

27 (3) Before any agency may purchase a passenger motor vehicle as  
28 defined in RCW 43.19.560, the agency must have written approval from  
29 the director of the department of enterprise services.

30 (4) From the fee charged to master contract vendors, the  
31 department shall transfer to the office of minority and women's  
32 business enterprises in equal monthly installments \$893,000 in fiscal  
33 year 2016 and \$1,599,000 in fiscal year 2017.

34 (5) \$95,000 of the dedicated marijuana account—state  
35 appropriation for fiscal year 2016 is provided solely for the  
36 implementation of Engrossed Second Substitute House Bill No. 2136  
37 (marijuana market reforms). If the bill is not enacted by July 10,  
38 2015, the amount provided in this subsection shall lapse.

1       (6) The department shall make its lean transformation services  
 2 available to the department of corrections to assist its  
 3 implementation of the performance management system required by  
 4 Substitute Senate Bill No. 6583 (performance management system). The  
 5 department must provide its assistance at no charge to the department  
 6 of corrections and, to the greatest extent practical, structure the  
 7 joint effort to serve as a demonstration project for other state  
 8 agencies to implement similar performance-based management systems.

9       **Sec. 147.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to  
 10 read as follows:

11 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

12 Volunteer Firefighters' and Reserve Officers'  
 13 Administrative Account—State Appropriation. . . . (~~(\$1,013,000)~~)  
 14 \$1,011,000

15       **Sec. 148.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to  
 16 read as follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

18 General Fund—State Appropriation (FY 2016). . . . . (~~(\$1,363,000)~~)  
 19 \$1,366,000  
 20 General Fund—State Appropriation (FY 2017). . . . . (~~(\$1,390,000)~~)  
 21 \$1,391,000  
 22 General Fund—Federal Appropriation. . . . . \$2,122,000  
 23 General Fund—Private/Local Appropriation. . . . . \$14,000  
 24 TOTAL APPROPRIATION. . . . . (~~(\$4,889,000)~~)  
 25 \$4,893,000

26       The appropriations in this section are subject to the following  
 27 conditions and limitations: \$121,000 of the general fund—state  
 28 appropriation for fiscal year 2016 and \$121,000 of the general fund—  
 29 state appropriation for fiscal year 2017 are provided solely for the  
 30 Washington main street program.

31       **Sec. 149.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to  
 32 read as follows:

33 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

34 General Fund—State Appropriation (FY 2016). . . . . \$1,000,000  
 35 General Fund—State Appropriation (FY 2017). . . . . \$450,000  
 36 Consolidated Technology Services Revolving

1	Account—State Appropriation . . . . .	(( <del>\$7,368,000</del> ))
2		<u>\$7,361,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$8,818,000</del> ))
4		<u>\$8,811,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) In conjunction with the office of the chief information  
8 officer's prioritization of proposed information technology  
9 expenditures, agency budget requests for proposed information  
10 technology expenditures shall include the following: The agency's  
11 priority ranking of each information technology request; the  
12 estimated cost for the current biennium; the estimated total cost of  
13 the request over all biennia; and the expected timeline to complete  
14 the request. The office of the chief information officer and the  
15 office of financial management may request agencies to include  
16 additional information on proposed information technology expenditure  
17 requests.

18 (2) \$550,000 of the general fund—state appropriation for fiscal  
19 year 2016 is provided solely for the office of the chief information  
20 officer to develop a statewide strategic business and technology  
21 architecture plan for time capture, payroll and payment processes,  
22 and eligibility and authorization processes for the department of  
23 early learning. In collaboration with the department of early  
24 learning the plan will identify and recommend whether existing  
25 systems, or planned systems, can and should be used to meet the  
26 department of early learning's business needs. A child care  
27 attendance and billing solution must be designed or modified to align  
28 with the statewide enterprise strategy once the strategic  
29 architecture is established. The plan shall be completed and  
30 delivered to the appropriate committees of the legislature by  
31 December 1, 2015.

32 (3) \$450,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$450,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely to the office of the chief  
35 information officer for statewide technical oversight of information  
36 technology projects ~~((for time capture, payroll and payment  
37 processes, and eligibility and authorization processes. The office of  
38 the chief information officer shall identify where existing or  
39 proposed technology investments should be consolidated, identify when~~

1 ~~existing or proposed technology investments can be reused or~~  
2 ~~leveraged to meet multi-agency needs, increase interoperability~~  
3 ~~between agencies, and identify how redundant investments can be~~  
4 ~~reduced overtime.))~~ or investments and proposed projects or  
5 investments impacting time capture, payroll and payment processes and  
6 systems, and eligibility, case management and authorization systems  
7 within the department of social and health services, the department  
8 of health, the department of early learning, and the health care  
9 authority. As part of the technical oversight, the office of the  
10 chief information officer shall identify where existing or proposed  
11 technology investments should be consolidated, reused, or otherwise  
12 leveraged to meet multiagency needs or increase interoperability,  
13 increase alignment with statewide policies, standards, strategies,  
14 architectures, and reduce redundant investments over time.

15 (4) (~~(\$7,368,000)~~) \$7,362,000 of the consolidated technology  
16 services revolving account—state appropriation is provided solely for  
17 implementation of Second Substitute House Bill No. 1391 or Second  
18 Substitute Senate Bill No. 5315 (aligning information technology  
19 functions). If neither bill is enacted by July 10, 2015, the amount  
20 provided in this subsection shall lapse.

(End of part)



**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (~~Information technology projects and proposed projects for~~  
16 ~~time capture, payroll and payment processes, and eligibility and~~  
17 ~~authorization systems within the department of social and health~~  
18 ~~services are subject to technical oversight by the office of the~~  
19 ~~chief information officer~~)) Information technology projects or  
20 investments and proposed projects or investments impacting time  
21 capture, payroll and payment processes and systems, eligibility, case  
22 management, and authorization systems within the department of social  
23 and health services are subject to technical oversight by the office  
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the  
26 medicaid expansion for clients applying for or receiving state funded  
27 services from the department and its contractors. Prior to open  
28 enrollment, the department shall coordinate with the health care  
29 authority to provide referrals to the Washington health benefit  
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and  
32 medical assistance programs, and to maximize the use of federal  
33 funding, the health care authority, the department of social and  
34 health services, and the health benefit exchange will coordinate  
35 efforts to expand HealthPlanfinder access to public assistance and  
36 medical eligibility staff. No later than October 1, 2015, the  
37 department shall complete medicaid applications in the  
38 HealthPlanfinder for households receiving or applying for public  
39 assistance benefits.

1 (c) The department, in coordination with the health care  
2 authority, shall pursue a federal waiver to use supplemental  
3 nutrition assistance program eligibility, aged, blind, or disabled  
4 program eligibility, or temporary assistance for needy families  
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority  
7 and the department are authorized to purchase medical and behavioral  
8 health services through integrated contracts upon request of all of  
9 the county authorities in a regional service area to become an early  
10 adopter of fully integrated purchasing of medical and behavioral  
11 health services. The department may combine and transfer such amounts  
12 appropriated under sections 204, 208, and 213 of this act as may be  
13 necessary to fund early adopter contracts. The amount of medicaid  
14 funding transferred from each program may not exceed the average per  
15 capita cost assumed in this act for individuals covered by that  
16 program, actuarially adjusted for the health condition of persons  
17 enrolled, times the number of clients enrolled. The amount of non-  
18 medicaid funding transferred from sections 204 and 208 may not exceed  
19 the amount that would have been contracted with a behavioral health  
20 organization if the county authorities had not requested to become an  
21 early adopter of fully integrated purchasing. If any funding that  
22 this act provides solely for a specific purpose is transferred under  
23 this subsection, that funding must be used consistently with the  
24 provisions and conditions for which it was provided.

25 (8) In accordance with RCW 71.24.380, the department is  
26 authorized to purchase mental health and substance use disorder  
27 services through integrated contracts with behavioral health  
28 organizations. The department may combine and transfer such amounts  
29 appropriated under sections 204 and 208 of this act as may be  
30 necessary to finance these behavioral health organization contracts.  
31 If any funding that this act provides solely for a specific purpose  
32 is transferred under this subsection, that funding must be used  
33 consistently with the provisions and conditions for which it was  
34 provided.

35 (9)(a) The appropriations to the department of social and health  
36 services in this act shall be expended for the programs and in the  
37 amounts specified in this act. However, after May 1, 2016, unless  
38 prohibited by this act, the department may transfer general fund—  
39 state appropriations for fiscal year 2016 among programs after  
40 approval by the director of financial management. However, the

1 department shall not transfer state moneys that are provided solely  
2 for a specified purpose except as expressly provided in (b) of this  
3 subsection.

4 (b) To the extent that transfers under (a) of this subsection are  
5 insufficient to fund actual expenditures in excess of fiscal year  
6 2016 caseload forecasts and utilization assumptions in the long-term  
7 care, foster care, adoptions support, medical personal care, and  
8 child support programs, the department may transfer state moneys that  
9 are provided solely for a specified purpose. The department shall not  
10 transfer funds, and the director of financial management shall not  
11 approve the transfer, unless the transfer is consistent with the  
12 objective of conserving, to the maximum extent possible, the  
13 expenditure of state funds. The director of financial management  
14 shall notify the appropriate fiscal committees of the senate and  
15 house of representatives in writing seven days prior to approving any  
16 allotment modifications or transfers under this subsection. The  
17 written notification shall include a narrative explanation and  
18 justification of the changes, along with expenditures and allotments  
19 by budget unit and appropriation, both before and after any allotment  
20 modifications or transfers.

21 (10) To facilitate the authority provided in subsection (7) and  
22 (8) of this section, and to ensure a new accounting structure is in  
23 place as of July 1, 2017, the department is authorized to create a  
24 new program for accounting purposes only that combines the mental  
25 health program and alcohol and substance abuse program allotments and  
26 expenditures.

27 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**  
30 **SERVICES PROGRAM**

31 General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$329,792,000</del> ))
	<u>\$325,011,000</u>
33 General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$338,161,000</del> ))
34	<u>\$339,077,000</u>
35 General Fund—Federal Appropriation. . . . .	(( <del>\$518,913,000</del> ))
36	<u>\$512,965,000</u>
37 General Fund—Private/Local Appropriation. . . . .	\$1,354,000
38 Domestic Violence Prevention Account—State	

1	Appropriation. . . . .	\$1,908,000
2	Child and Family Reinvestment Account—State	
3	Appropriation. . . . .	\$6,529,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$1,196,657,000</del> ))
5		<u>\$1,186,844,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Amounts appropriated in this section include funding for the  
9 department to establish basic foster care rates consistent with the  
10 settlement agreement in *FPAWS v. Quigley*.

11 (2) \$668,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$668,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely to contract for the operation of  
14 one pediatric interim care center. The center shall provide  
15 residential care for up to thirteen children through two years of  
16 age. Seventy-five percent of the children served by the center must  
17 be in need of special care as a result of substance abuse by their  
18 mothers. The center shall also provide on-site training to  
19 biological, adoptive, or foster parents. The center shall provide at  
20 least three months of consultation and support to the parents  
21 accepting placement of children from the center. The center may  
22 recruit new and current foster and adoptive parents for infants  
23 served by the center. The department shall not require case  
24 management as a condition of the contract.

25 (3) \$253,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$253,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for the costs of the eight  
28 existing hub home foster families that provide a foster care delivery  
29 model that includes a licensed hub home. Use of the hub home model is  
30 intended to support foster parent retention, improve child outcomes,  
31 and encourage the least restrictive community placements for children  
32 in out-of-home care.

33 (4) \$579,000 of the general fund—state appropriation for fiscal  
34 year 2016, \$579,000 of the general fund—state appropriation for  
35 fiscal year 2017, and \$109,000 of the general fund—federal  
36 appropriation are provided solely for a receiving care center east of  
37 the Cascade mountains.

38 (5) \$990,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$990,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for services provided through  
2 children's advocacy centers.

3 (6) \$1,250,000 of the general fund—state appropriation for fiscal  
4 year 2016 (~~is~~) and \$1,351,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for  
6 implementation of performance-based contracts for family support and  
7 related services pursuant to RCW 74.13B.020.

8 (7) \$5,865,000 of the general fund—state appropriation for fiscal  
9 year 2016, \$2,564,000 of the general fund—state appropriation for  
10 fiscal year 2017, \$6,529,000 of the child and family reinvestment  
11 account—state appropriation, and \$14,958,000 of the general fund—  
12 federal appropriation, are provided solely to maintain family  
13 assessment response in children's administration field offices that  
14 began implementing family assessment response in the 2013-2015 fiscal  
15 biennium.

16 (8) \$94,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$94,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for a contract with a child  
19 advocacy center in Spokane to provide continuum of care services for  
20 children who have experienced abuse or neglect and their families.

21 (9) \$668,000 of the domestic violence prevention account—state  
22 appropriation is provided solely for implementation of chapter 275,  
23 Laws of 2015 (SSB 5631) (domestic violence victims).

24 (10) \$2,996,000 of the general fund—state appropriation for  
25 fiscal year 2016, \$3,434,000 of the general fund—state appropriation  
26 for 2017, and \$844,000 of the general fund—federal appropriation are  
27 provided solely for the children's administration to:

28 (a) Reduce the caseload ratios of social workers serving children  
29 in foster care to promote decreased lengths of stay and to make  
30 progress towards achievement of the Braam settlement caseload  
31 outcome;

32 (b) Support the closure of child protective services  
33 investigations within ninety days of intake, where appropriate; and

34 (c) Progress towards statewide expansion and support of the child  
35 protective services family assessment response pathway.

36 The children's administration must, in the manner it determines  
37 appropriate, balance expenditure of amounts provided in this  
38 subsection in a way that makes substantial investments in each of the  
39 three purposes in (a) through (c) of this subsection. Of the amounts

1 provided in this subsection, no more than \$1,600,000 may be used for  
2 the purpose of (b) of this subsection.

3 (11) From within amounts provided in this section, the department  
4 must develop options for extending childcare and other support  
5 services to families who have received CPS/FAR or child welfare  
6 services and have had their cases closed. The options must consider  
7 ways to prioritize funding for the use of these extended support  
8 services to reduce the possibility of the family reentering the  
9 CPS/FAR or child welfare services system. The options must also  
10 consider ways to minimize any possible liability resulting from the  
11 provision of these extended support services, and to ensure that  
12 families receiving extended services do not remain on the workload of  
13 CPS/FAR and child welfare case-carrying staff. The provision of  
14 extended services must not require ongoing monitoring of child safety  
15 by the department. The options must also consider ways to improve  
16 referral to other existing voluntary family support services after  
17 case closing, including working connections child care and other  
18 social, medical, educational, vocational, and economic services  
19 provided by the department, the department of early learning, the  
20 health care authority, the employment security department, the state  
21 board for community and technical colleges, and other community  
22 agencies. Such extended support services must not be a requirement of  
23 closing the family's CPS/FAR or child welfare services case. The  
24 department must provide a report to the appropriate committees of the  
25 legislature on the possible and recommended options by October 1,  
26 2016.

27 (12) \$819,000 of the general fund—state appropriation for fiscal  
28 year 2017 and \$373,000 of the general fund—federal appropriation are  
29 provided solely for implementation of chapter 240, Laws of 2015 (SSB  
30 5740) (extended foster care).

31 ~~((+12))~~ (13) \$784,000 of the general fund—state appropriation  
32 for fiscal year 2017 is provided solely for early achievers tiered  
33 reimbursement for family home and center child care providers  
34 consistent with Engrossed Second Substitute House Bill No. 1491  
35 (early care & education system). ~~((If the bill is not enacted by July~~  
36 ~~10, 2015, the amount provided in this subsection shall lapse.~~

37 ~~(+13))~~ (14) \$539,000 of the general fund—state appropriation for  
38 fiscal year 2016, \$540,000 of the general fund—state appropriation  
39 for fiscal year 2017, \$656,000 of the general fund private/local

1 appropriation, and \$253,000 of the general fund—federal appropriation  
2 are provided solely for the children's administration to contract  
3 with an educational advocacy provider with expertise in foster care  
4 educational outreach. The amounts in this subsection are provided  
5 solely for contracted education coordinators to assist foster  
6 children in succeeding in K-12 and higher education systems and to  
7 assure a focus on education during the department's transition to  
8 performance-based contracts. Funding must be prioritized to regions  
9 with high numbers of foster care youth, or regions where backlogs of  
10 youth that have formerly requested educational outreach services  
11 exist. The children's administration is encouraged to use private  
12 matching funds to maintain educational advocacy services.

13 ~~((14))~~ (15) The children's administration shall adopt policies  
14 to reduce the percentage of parents requiring supervised visitation,  
15 including clarification of the threshold for transition from  
16 supervised to unsupervised visitation prior to reunification. The  
17 children's administration shall submit the revised visitation policy  
18 to the appropriate policy and fiscal committees of the legislature by  
19 December 1, 2015.

20 ~~((15))~~ (16) \$446,000 of the general fund—state appropriation  
21 for fiscal year 2016 and \$1,461,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for a contract  
23 with a nongovernmental entity or entities for demonstration sites to  
24 improve the educational outcomes of students who are dependent  
25 pursuant to chapter 13.34 RCW.

26 (a) Of the amounts provided in this subsection, \$446,000 of the  
27 general fund—state appropriation for fiscal year 2016 and \$446,000 of  
28 the general fund—state appropriation for fiscal year 2017 are  
29 provided solely for the demonstration site established pursuant to  
30 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,  
31 Laws of 2013, 2nd sp. sess.

32 (b) Of the amounts provided in this subsection, \$1,015,000 of the  
33 general fund—state appropriation for fiscal year 2017 is provided  
34 solely for a second demonstration site. The children's  
35 administration, in collaboration with the office of the  
36 superintendent of public instruction and the contracted  
37 nongovernmental entity or entities, shall select a second  
38 demonstration site that includes a school district or school



1 districts with a significant number of dependent students. The second  
2 site must be implemented no earlier than July 1, 2016.

3 (c) The demonstration sites in this subsection must facilitate  
4 the educational progress and graduation of dependent youth by  
5 providing individualized education services and monitoring and  
6 supporting dependent youths' remediation needs, special education  
7 needs, and completion of education milestones. The contracts must be  
8 performance-based with a stated goal of improving the graduation  
9 rates of foster youth by two percent per year over five school year  
10 periods. The baseline for measurement for the existing site was  
11 established in the 2013-14 school year and remains applicable through  
12 the 2017-18 school year. The baseline for measurement for the site  
13 established in section 202(15)(b) must be established in the 2016-17  
14 school year and remains applicable through the 2020-21 school year.

15 (d) The demonstration sites must develop and provide services  
16 aimed at improving the educational outcomes of foster youth. These  
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to  
19 educational access and success;

20 (ii) Consultation with children's administration case workers to  
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local  
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate  
26 for dependent youth in the educational system.

27 (f) The contractor must report demonstration site outcomes to the  
28 department of social and health services and the office of the  
29 superintendent of public instruction by September 30, 2015, for the  
30 2014-15 school year and by September 30, 2016, for the 2015-16 school  
31 year.

32 (g) The children's administration shall proactively refer all  
33 eligible students thirteen years or older within the demonstration  
34 site areas to the contractor for educational services.

35 (h) The contractor shall report to the legislature by September  
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for  
37 the 2015-16 school year on the number of eligible youth referred by  
38 the children's administration, the number of youth served, and the  
39 effectiveness of the demonstration site or sites in increasing  
40 graduation rates for dependent youth.

1        ~~((16))~~ (17) The children's administration, office of the  
 2 superintendent of public instruction, and student achievement council  
 3 shall collaborate with the office of the attorney general, other  
 4 governmental agencies, advocacy organizations, and others as needed  
 5 to report to the legislature by December 1, 2015, on strategies to  
 6 permit supplemental education transition planning for dependent youth  
 7 to be administered by the student achievement council and the  
 8 demonstration sites to be administered by the office of the  
 9 superintendent of public instruction no later than June 30, 2016. The  
 10 report shall assess the feasibility of transitioning the programs and  
 11 recommend strategies to resolve data and information sharing barriers  
 12 through legislative policy and professional practice.

13        ~~((17))~~ (18) \$334,000 of the general fund—state appropriation  
 14 for fiscal year 2016, \$548,000 of the general fund—state  
 15 appropriation for fiscal year 2017, and \$249,000 of the general fund—  
 16 federal appropriation are provided solely for extended foster care  
 17 services for eligible youth engaged in employment for eighty hours or  
 18 more per month, pursuant to chapter 122, Laws of 2014.

19        ~~((18))~~ (19) The children's administration is encouraged to  
 20 control exceptional reimbursement decisions so that the child's needs  
 21 are met without excessive costs.

22        **Sec. 203.** 2015 3rd sp.s. c 4 s 203 (uncodified) is amended to  
 23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**  
 25 **REHABILITATION PROGRAM**

26	General Fund—State Appropriation (FY 2016). . . . .	<del>(\$92,849,000)</del>
27		<u>\$92,242,000</u>
28	General Fund—State Appropriation (FY 2017). . . . .	<del>(\$90,583,000)</del>
29		<u>\$90,592,000</u>
30	General Fund—Federal Appropriation. . . . .	\$3,464,000
31	General Fund—Private/Local Appropriation. . . . .	\$1,985,000
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation. . . . .	\$196,000
34	Juvenile Accountability Incentive Account—Federal	
35	Appropriation. . . . .	\$2,801,000
36	TOTAL APPROPRIATION. . . . .	<del>(\$191,878,000)</del>
37		<u>\$191,280,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$331,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$331,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for deposit in the county  
6 criminal justice assistance account for costs to the criminal justice  
7 system associated with the implementation of chapter 338, Laws of  
8 1997 (juvenile code revisions). The amounts provided in this  
9 subsection are intended to provide funding for county adult court  
10 costs associated with the implementation of chapter 338, Laws of 1997  
11 and shall be distributed in accordance with RCW 82.14.310.

12 (2) \$6,198,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$6,198,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely to implement community juvenile  
15 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
16 code revisions). Funds provided in this subsection may be used solely  
17 for community juvenile accountability grants, administration of the  
18 grants, and evaluations of programs funded by the grants.

19 (3) \$1,130,000 of the general fund—state appropriation for fiscal  
20 year 2016 is provided solely to implement alcohol and substance abuse  
21 treatment programs for locally committed offenders. Funding for this  
22 purpose in fiscal year 2017 is provided through a memorandum of  
23 understanding with the department of social and health services  
24 alcohol and substance abuse program. The juvenile rehabilitation  
25 administration shall award these moneys on a competitive basis to  
26 counties that submitted a plan for the provision of services approved  
27 by the division of alcohol and substance abuse. The juvenile  
28 rehabilitation administration shall develop criteria for evaluation  
29 of plans submitted and a timeline for awarding funding and shall  
30 assist counties in creating and submitting plans for evaluation.

31 (4) \$3,123,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$2,841,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for grants to county juvenile  
34 courts for the following juvenile justice programs identified by the  
35 Washington state institute for public policy (institute) in its  
36 (~~October 2006 report: "Evidence Based Public Policy Options to~~  
37 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~  
38 ~~Rates": Functional family therapy, multi-systemic therapy, aggression~~  
39 ~~replacement training and interagency coordination programs, or other~~

1 ~~programs with a positive benefit cost finding in the institute's))~~  
2 report((-)): "Inventory of Evidence-based, Research-based, and  
3 Promising Practices for Prevention and Intervention Services for  
4 Children and Juveniles in the Child Welfare, Juvenile Justice, and  
5 Mental Health Systems." Additional funding for this purpose in fiscal  
6 year 2017 is provided through a memorandum of understanding with the  
7 department of social and health services alcohol and substance abuse  
8 program. County juvenile courts shall apply to the juvenile  
9 rehabilitation administration for funding for program-specific  
10 participation and the administration shall provide grants to the  
11 courts consistent with the per-participant treatment costs identified  
12 by the institute.

13 (5) \$1,537,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$1,537,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for expansion of the following  
16 treatments and therapies in juvenile rehabilitation administration  
17 programs identified by the Washington state institute for public  
18 policy in its (~~October 2006 report: "Evidence Based Public Policy~~  
19 ~~Options to Reduce Future Prison Construction, Criminal Justice Costs~~  
20 ~~and Crime Rates": Multidimensional treatment foster care, family~~  
21 ~~integrated transitions, and aggression replacement training, or other~~  
22 ~~programs with a positive benefit cost finding in the institute's))~~  
23 report((-)): "Inventory of Evidence-based, Research-based, and  
24 Promising Practices for Prevention and Intervention Services for  
25 Children and Juveniles in the Child Welfare, Juvenile Justice, and  
26 Mental Health Systems." The administration may concentrate delivery  
27 of these treatments and therapies at a limited number of programs to  
28 deliver the treatments in a cost-effective manner.

29 (6)(a) The juvenile rehabilitation administration shall  
30 administer a block grant(~~, rather than categorical funding, of~~  
31 ~~consolidated juvenile service funds, community juvenile~~  
32 ~~accountability act grants, the chemical dependency disposition~~  
33 ~~alternative funds, the mental health disposition alternative, and the~~  
34 ~~sentencing disposition alternative)) to county juvenile courts for  
35 the purpose of serving youth adjudicated in the county juvenile  
36 justice system. ((In making the block grant,)) Funds dedicated to the  
37 block grant include: Consolidated juvenile service (CJS) funds,  
38 community juvenile accountability act (CJAA) grants, chemical  
39 dependency disposition alternative (CDDA), mental health disposition  
40 alternative (MHDA), and suspended disposition alternative (SDA). The~~

1 juvenile rehabilitation administration shall follow the following  
2 formula and will prioritize evidence-based programs and disposition  
3 alternatives and take into account juvenile courts program-eligible  
4 youth in conjunction with the number of youth served in each approved  
5 evidence-based program or disposition alternative: (i) Thirty-seven  
6 and one-half percent for the at-risk population of youth ten to  
7 seventeen years old; (ii) fifteen percent for moderate and high-risk  
8 youth; (iii) twenty-five percent for evidence-based program  
9 participation; (iv) seventeen and one-half percent for minority  
10 populations; (v) three percent for the chemical dependency  
11 disposition alternative; and (vi) two percent for the mental health  
12 and sentencing dispositional alternatives. Funding for the special  
13 sex offender disposition alternative (SSODA) shall not be included in  
14 the block grant, but allocated on the average daily population in  
15 juvenile courts. Funding for the evidence-based expansion grants  
16 shall be excluded from the block grant formula. Funds may be used for  
17 promising practices when approved by the juvenile rehabilitation  
18 administration and juvenile courts, through the community juvenile  
19 accountability act committee, based on the criteria established in  
20 consultation with Washington state institute for public policy and  
21 the juvenile courts.

22 (b) The juvenile rehabilitation administration and the juvenile  
23 courts shall establish a block grant funding formula oversight  
24 committee with equal representation from the juvenile rehabilitation  
25 administration and the juvenile courts. The purpose of this committee  
26 is to assess the ongoing implementation of the block grant funding  
27 formula, utilizing data-driven decision making and the most current  
28 available information. The committee will be cochaired by the  
29 juvenile rehabilitation administration and the juvenile courts, who  
30 will also have the ability to change members of the committee as  
31 needed to achieve its purpose. Initial members will include one  
32 juvenile court representative from the finance committee, the  
33 community juvenile accountability act committee, the risk assessment  
34 quality assurance committee, the executive board of the Washington  
35 association of juvenile court administrators, the Washington state  
36 center for court research, and a representative of the superior court  
37 judges association; two representatives from the juvenile  
38 rehabilitation administration headquarters program oversight staff,  
39 two representatives of the juvenile rehabilitation administration  
40 regional office staff, one representative of the juvenile

1 rehabilitation administration fiscal staff and a juvenile  
2 rehabilitation administration division director. The committee may  
3 make changes to the formula categories other than the evidence-based  
4 program and disposition alternative categories if it is determined  
5 the changes will increase statewide service delivery or effectiveness  
6 of evidence-based program or disposition alternative resulting in  
7 increased cost benefit savings to the state. Long-term cost benefit  
8 must be considered. Percentage changes may occur in the evidence-  
9 based program or disposition alternative categories of the formula  
10 should it be determined the changes will increase evidence-based  
11 program or disposition alternative delivery and increase the cost  
12 benefit to the state. These outcomes will also be considered in  
13 determining when evidence-based expansion or special sex offender  
14 disposition alternative funds should be included in the block grant  
15 or left separate.

16 (c) The juvenile courts and administrative office of the courts  
17 shall be responsible for collecting and distributing information and  
18 providing access to the data systems to the juvenile rehabilitation  
19 administration and the Washington state institute for public policy  
20 related to program and outcome data. The juvenile rehabilitation  
21 administration and the juvenile courts will work collaboratively to  
22 develop program outcomes that reinforce the greatest cost benefit to  
23 the state in the implementation of evidence-based practices and  
24 disposition alternatives.

25 (7) The juvenile courts and administrative office of the courts  
26 shall collect and distribute information related to program outcome  
27 and provide access to these data systems to the juvenile  
28 rehabilitation administration and Washington state institute for  
29 public policy. The agreements between administrative office of the  
30 courts, the juvenile courts, and the juvenile rehabilitation  
31 administration shall be executed to ensure that the juvenile  
32 rehabilitation administration receives the data that the juvenile  
33 rehabilitation administration identifies as needed to comply with  
34 this subsection. This includes, but is not limited to, information by  
35 program at the statewide aggregate level, individual court level, and  
36 individual client level for the purpose of the juvenile  
37 rehabilitation administration providing quality assurance and  
38 oversight for the locally committed youth block grant and associated  
39 funds and at times as specified by the juvenile rehabilitation  
40 administration as necessary to carry out these functions. The data

1 shall be provided in a manner that reflects the collaborative work  
2 the juvenile rehabilitation administration and juvenile courts have  
3 developed regarding program outcomes that reinforce the greatest cost  
4 benefit to the state in the implementation of evidence-based  
5 practices and disposition alternatives.

6 (8) \$445,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$445,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for funding of the teamchild  
9 project.

10 (9) \$178,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$178,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the juvenile detention  
13 alternatives initiative.

14 (10) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for a grant program focused on  
17 criminal street gang prevention and intervention. The juvenile  
18 rehabilitation administration may award grants under this subsection.  
19 The juvenile rehabilitation administration shall give priority to  
20 applicants who have demonstrated the greatest problems with criminal  
21 street gangs. Applicants composed of, at a minimum, one or more local  
22 governmental entities and one or more nonprofit, nongovernmental  
23 organizations that have a documented history of creating and  
24 administering effective criminal street gang prevention and  
25 intervention programs may apply for funding under this subsection.  
26 Each entity receiving funds must report to the juvenile  
27 rehabilitation administration on the number and types of youth  
28 served, the services provided, and the impact of those services on  
29 the youth and the community.

30 (11) The juvenile rehabilitation institutions may use funds  
31 appropriated in this subsection to purchase goods and supplies  
32 through hospital group purchasing organizations when it is cost-  
33 effective to do so.

34 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to  
35 read as follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
37 **PROGRAM**

38 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

1	General Fund—State Appropriation (FY 2016). . . . .	<del>((\\$339,344,000))</del>
2		<u>\$325,240,000</u>
3	General Fund—State Appropriation (FY 2017). . . . .	<del>((\\$353,115,000))</del>
4		<u>\$309,246,000</u>
5	General Fund—Federal Appropriation. . . . .	<del>((\\$962,163,000))</del>
6		<u>\$992,034,000</u>
7	General Fund—Private/Local Appropriation. . . . .	\$17,864,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2016). . . . .	\$2,778,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2017). . . . .	\$3,684,000
12	TOTAL APPROPRIATION. . . . .	<del>((\\$1,678,948,000))</del>
13		<u>\$1,650,846,000</u>

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) For the purposes of this subsection, the term "regional  
17 support networks," includes, effective April 1, 2016, behavioral  
18 health organizations which assume the duties of regional support  
19 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

20 (b) ~~((\\$16,631,000))~~ \$11,631,000 of the general fund—state  
21 appropriation for fiscal year 2016, \$13,761,000 of the general fund—  
22 state appropriation for fiscal year 2017, and \$17,918,000 of the  
23 general fund—federal appropriation are provided solely to reimburse  
24 regional support networks for increased utilization costs, as  
25 compared to utilization costs in fiscal year 2014, that are incurred  
26 in order to meet statutory obligations to provide individualized  
27 mental health treatment in appropriate settings to individuals who  
28 are detained or committed under the involuntary treatment act. Prior  
29 to distributing funds to a regional support network requesting  
30 reimbursement for costs relative to increased utilization, the  
31 department must receive adequate documentation of such increased  
32 utilization and costs. Regional support networks receiving funds for  
33 community hospitals or evaluation and treatment center beds under (p)  
34 of this subsection are only eligible for reimbursement that exceeds  
35 the total of their utilization costs in fiscal year 2014 and the  
36 costs of services provided with additional funds received under (p)  
37 of this subsection.

38 (c) \$2,452,000 of the general fund—state appropriation for fiscal  
39 year 2016, \$2,264,000 of the general fund—state appropriation for



1 fiscal year 2017, and \$2,653,000 of the general fund—federal  
2 appropriation are provided solely for implementation of chapter 258,  
3 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional  
4 support networks must use these amounts for involuntary treatment  
5 costs associated with implementation of this bill.

6 (d) \$3,776,000 of the general fund—state appropriation for fiscal  
7 year 2016, \$5,780,000 of the general fund—state appropriation for  
8 fiscal year 2017, and \$6,054,000 of the general fund—federal  
9 appropriation are provided solely for implementation of chapter 250,  
10 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).  
11 Regional support networks must use these amounts for increases in  
12 community mental health treatment associated with implementation of  
13 this bill.

14 (e) \$81,180,000 of the general fund—state appropriation for  
15 fiscal year 2016 and \$81,180,000 of the general fund—state  
16 appropriation for fiscal year 2017 are provided solely for persons  
17 and services not covered by the medicaid program. To the extent  
18 possible, levels of regional support network spending shall be  
19 maintained in the following priority order: Crisis and commitment  
20 services; community inpatient services; and residential care  
21 services, including personal care and emergency housing assistance.  
22 These amounts includes a reduction of \$4,715,000 for fiscal year 2016  
23 and \$4,715,000 for fiscal year 2017 associated with a funding shift  
24 that allows for increased federal participation for community  
25 inpatient stays that were previously ineligible for federal matching  
26 funds. This reduction will be distributed to regional support  
27 networks based on the same proportions that were added to regional  
28 support network capitation ranges specific to the waiver that allowed  
29 for federal funds to be used for community inpatient stays that were  
30 previously ineligible for federal matching funds. The department must  
31 allow regional support networks to use medicaid capitation payments  
32 to provide services to medicaid enrollees that are in addition to  
33 those covered under the state plan in accordance with the conditions  
34 established under federal regulations governing medicaid managed care  
35 contracts and subject to federal approval by the center for medicaid  
36 and medicare services.

37 (f) \$6,590,000 of the general fund—state appropriation for fiscal  
38 year 2016, \$6,590,000 of the general fund—state appropriation for  
39 fiscal year 2017, and \$7,620,000 of the general fund—federal

1 appropriation are provided solely for the department and regional  
2 support networks to continue to contract for implementation of high-  
3 intensity programs for assertive community treatment (PACT) teams. In  
4 determining the proportion of medicaid and nonmedicaid funding  
5 provided to regional support networks with PACT teams, the department  
6 shall consider the differences between regional support networks in  
7 the percentages of services and other costs associated with the teams  
8 that are not reimbursable under medicaid. The department may allow  
9 regional support networks which have nonmedicaid reimbursable costs  
10 that are higher than the nonmedicaid allocation they receive under  
11 this section to supplement these funds with local dollars or funds  
12 received under section 204(1)(e) of this act. The department and  
13 regional support networks shall maintain consistency with all  
14 essential elements of the PACT evidence-based practice model in  
15 programs funded under this section.

16 (g) The number of nonforensic beds allocated for use by regional  
17 support networks at eastern state hospital shall be 192 per day. The  
18 number of nonforensic beds allocated for use by regional support  
19 networks at western state hospital shall be ((587)) 557 per day.

20 (h) From the general fund—state appropriations in this  
21 subsection, the secretary of social and health services shall assure  
22 that regional support networks reimburse the aging and disability  
23 services administration for the general fund—state cost of medicaid  
24 personal care services that enrolled regional support network  
25 consumers use because of their psychiatric disability.

26 (i) The department is authorized to continue to contract  
27 directly, rather than through contracts with regional support  
28 networks, for children's long-term inpatient facility services.

29 (j) \$750,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$750,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely to continue performance-based  
32 incentive contracts to provide appropriate community support services  
33 for individuals with severe mental illness who were discharged from  
34 the state hospitals as part of the expanding community services  
35 initiative. These funds will be used to enhance community residential  
36 and support services provided by regional support networks through  
37 other state and federal funding.

38 (k) ((~~\$1,125,000~~)) \$1,094,000 of the general fund—state  
39 appropriation for fiscal year 2016 and ((~~\$1,125,000~~)) \$1,000,000 of

1 the general fund—state appropriation for fiscal year 2017 are  
2 provided solely for the Spokane regional support network to implement  
3 services to reduce utilization and the census at eastern state  
4 hospital. Such services shall include:

5 (i) High intensity treatment team for persons who are high  
6 utilizers of psychiatric inpatient services, including those with co-  
7 occurring disorders and other special needs;

8 (ii) Crisis outreach and diversion services to stabilize in the  
9 community individuals in crisis who are at risk of requiring  
10 inpatient care or jail services;

11 (iii) Mental health services provided in nursing facilities to  
12 individuals with dementia, and consultation to facility staff  
13 treating those individuals; and

14 (iv) Services at the sixteen-bed evaluation and treatment  
15 facility.

16 At least annually, the Spokane regional support network shall  
17 assess the effectiveness of these services in reducing utilization at  
18 eastern state hospital, identify services that are not optimally  
19 effective, and modify those services to improve their effectiveness.

20 (l) \$1,204,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$1,204,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely to reimburse Pierce and Spokane  
23 counties for the cost of conducting 180-day commitment hearings at  
24 the state psychiatric hospitals.

25 (m) \$31,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$125,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for the Chelan-Douglas  
28 behavioral health organization to implement services to reduce  
29 utilization and the census at eastern state hospital attributed to  
30 Grant county.

31 (n) Regional support networks may use local funds to earn  
32 additional federal medicaid match, provided the locally matched rate  
33 does not exceed the upper-bound of their federally allowable rate  
34 range, and provided that the enhanced funding is used only to provide  
35 medicaid state plan or waiver services to medicaid clients.  
36 Additionally, regional support networks may use a portion of the  
37 state funds allocated in accordance with (e) of this subsection to  
38 earn additional medicaid match, but only to the extent that the  
39 application of such funds to medicaid services does not diminish the

1 level of crisis and commitment, community inpatient, residential  
2 care, and outpatient services presently available to persons not  
3 eligible for medicaid.

4 ~~((n))~~ (o) \$2,291,000 of the general fund—state appropriation  
5 for fiscal year 2016 and \$2,291,000 of the general fund—state  
6 appropriation for fiscal year 2017 are provided solely for mental  
7 health services for mentally ill offenders while confined in a county  
8 or city jail and for facilitating access to programs that offer  
9 mental health services upon release from confinement.

10 ~~((e))~~ (p) Within the amounts appropriated in this section,  
11 funding is provided for the department to develop and phase in  
12 intensive mental health services for high needs youth consistent with  
13 the settlement agreement in *T.R. v. Dreyfus and Porter*.

14 ~~((p))~~ (q) \$11,405,000 of the general fund—state appropriation  
15 for fiscal year 2016, \$11,405,000 of the general fund—state  
16 appropriation for fiscal year 2017, and \$17,680,000 of the general  
17 fund—federal appropriation are provided solely for enhancement of  
18 community mental health services. The department must contract these  
19 funds for the operation of community programs in which the department  
20 determines there is a need for capacity that allows individuals to be  
21 diverted or transitioned from the state hospitals including but not  
22 limited to: (i) Community hospital or free standing evaluation and  
23 treatment services providing short-term detention and commitment  
24 services under the involuntary treatment act to be located in the  
25 geographic areas of the King regional support network, the Spokane  
26 regional support network outside of Spokane county, and the Thurston  
27 Mason regional support network; (ii) one new full program of an  
28 assertive community treatment team in the King regional support  
29 network and two new half programs of assertive community treatment  
30 teams in the Spokane regional support network and the Pierce regional  
31 support network; and (iii) three new recovery support services  
32 programs in the Grays Harbor regional support network, the greater  
33 Columbia regional support network, and the north sound regional  
34 support network. In contracting for community evaluation and  
35 treatment services, the department may not use these resources in  
36 facilities that meet the criteria to be classified under federal law  
37 as institutions for mental diseases. If the department is unable to  
38 come to a contract agreement with a designated regional support  
39 network for any of the services identified above, it may consider

1 contracting for that service in another regional support network that  
2 has the need for such service.

3 ~~((q))~~ (r) The appropriations in this section include a  
4 reduction of \$16,462,000 in general fund—state and \$16,468,000 of  
5 general fund—federal expenditure authority. This reduction must be  
6 achieved by reducing regional support network medicaid rates for  
7 disabled adults, nondisabled adults, disabled children, and  
8 nondisabled children. No regional support network rate may be lowered  
9 below the low end of the rate range that is certified as actuarially  
10 sound. The department must work to develop updated minimum and  
11 maximum reserve levels that reflect the changes in the number of  
12 medicaid eligible individuals since reserve levels were originally  
13 set as well as the integration of substance use disorder services  
14 into managed care contracts funded within the amounts appropriated in  
15 this section. The department must submit a report to the office of  
16 financial management and the appropriate fiscal committees of the  
17 legislature by December 1, 2015, that includes the revised minimum  
18 and maximum reserve levels for medicaid and nonmedicaid behavioral  
19 health organization contracts.

20 ~~((r)—\$1,394,000))~~ (s) \$300,000 of the general fund—state  
21 appropriation for fiscal year 2016, \$1,394,000 of the general fund—  
22 state appropriation for fiscal year 2017, and \$2,020,000 of the  
23 general fund—federal appropriation are provided solely for  
24 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)  
25 (timeliness of competency evaluation and restoration services).  
26 Regional support networks must use the amounts for outpatient mental  
27 health treatment costs associated with implementation of the bill.

28 (t) \$14,085,000 of the general fund—state appropriation for  
29 fiscal year 2017, and \$14,085,000 of the general fund—federal  
30 appropriation are provided solely for regional support networks to  
31 apply for through an application process overseen by and determined  
32 by the department. The process must fund both rural and urban  
33 projects. Regional support networks must apply for this funding for  
34 the development of specifically identified intensive community  
35 programs that allow individuals to be diverted or transitioned from  
36 the state hospitals and include in their applications specific  
37 measures for identifying the impact on their region.

38 (u) \$2,000,000 of the general fund—state appropriation for fiscal  
39 year 2017 and \$762,000 of the general fund—federal appropriation for

1 fiscal year 2017 are provided solely for four housing support and  
2 step down services teams.

3 (v) The department shall reduce funding otherwise payable to  
4 regional support networks by \$25,587,724 of the general fund—state in  
5 fiscal year 2017 from the nonmedicaid contracts and \$18,023,697 of  
6 the general fund—state in fiscal year 2017 and \$32,168,000 of the  
7 general fund—federal from the medicaid contracts. Each regional  
8 support network's reduction in funding shall be determined based on  
9 reserve and fund balances over contractual required amounts to  
10 include fifty percent of all funding marked as encumbered. Nothing in  
11 this process shall be considered a reduction to the rate structure as  
12 set through the actuarial process and approved by the centers on  
13 medicare and medicaid services and only serves to recoup funds  
14 previously paid and not spent through contract. As used in this  
15 subsection, "reserves" does not include capital project reserves  
16 established in accordance with state accounting and reporting  
17 standards before January 1, 2002. Appropriations in this section  
18 reflect these reductions.

19 (w) \$1,700,000 of the general fund—federal appropriation is  
20 provided solely for a pilot project to put peer bridging staff into  
21 each regional support network as part of the state psychiatric  
22 liaison teams to promote continuity of service as individuals return  
23 to their communities. The department must collect and make available  
24 data on the impact of peer staff on state hospital discharges and  
25 community placements.

26 (x) The department shall require within its contracts with  
27 regional support networks that individuals within the state hospitals  
28 from their catchment area must be discharged within twenty-one days  
29 of being determined ready for discharge by the state hospital staff.  
30 On a quarterly basis, the department shall determine whether each  
31 regional support network is in compliance with this requirement. If a  
32 regional support network is determined to not be in compliance, the  
33 department shall require a corrective action plan as described in the  
34 contract, and if after the corrective action period the regional  
35 support network is still out of compliance, the department shall take  
36 remedial actions under the contract. The department shall also  
37 establish an exception process for certain individuals that are not  
38 discharged within twenty-one days. The department must exclude from

1 the compliance calculations any individual determined to be an  
2 exception.

3 (2) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$170,364,000</del> ))
5		<u>\$175,537,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$181,757,000</del> ))
7		<u>\$204,020,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$162,866,000</del> ))
9		<u>\$165,516,000</u>
10	General Fund—Private/Local Appropriation. . . . .	(( <del>\$56,669,000</del> ))
11		<u>\$49,742,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$571,656,000</del> ))
13		<u>\$594,815,000</u>

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) The state psychiatric hospitals may use funds appropriated in  
17 this subsection to purchase goods and supplies through hospital group  
18 purchasing organizations when it is cost-effective to do so.

19 (b) \$231,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$231,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for a community partnership  
22 between western state hospital and the city of Lakewood to support  
23 community policing efforts in the Lakewood community surrounding  
24 western state hospital. The amounts provided in this subsection  
25 (2)(b) are for the salaries, benefits, supplies, and equipment for  
26 one full-time investigator, one full-time police officer, and one  
27 full-time community service officer at the city of Lakewood.

28 (c) \$45,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$45,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for payment to the city of  
31 Lakewood for police services provided by the city at western state  
32 hospital and adjacent areas.

33 (d) \$9,571,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$17,287,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for implementation of efforts to  
36 improve the timeliness of competency restoration services pursuant to  
37 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency  
38 treatment and evaluation services). This funding must be used to

1 increase the number of forensic beds at western state hospital to  
2 three hundred thirty and the number of forensic beds at eastern state  
3 hospital to one hundred twenty-five by June 30, 2017. Pursuant to  
4 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of  
5 competency treatment and evaluation services), the department may  
6 contract some of these amounts for services at alternative locations  
7 if the secretary determines that there is a need.

8 (e) \$2,349,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$2,318,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for implementation of efforts to  
11 improve the timeliness of competency evaluation services for  
12 individuals who are in local jails pursuant to chapter 5, Laws of  
13 2015 (SSB 5889) (timeliness of competency treatment and evaluation  
14 services). This funding must be used solely to increase the number of  
15 staff providing competency evaluation services.

16 (f) \$135,000 of the general fund—state appropriation for fiscal  
17 year 2017 is provided solely for the department to hire an on-site  
18 safety compliance officer, stationed at western state hospital, to  
19 provide oversight and accountability of the hospital's response to  
20 safety concerns regarding the hospital's work environment.

21 (g) The department shall improve western state hospital patient  
22 and employee safety by opening an existing and funded civil ward by  
23 July 1, 2016, and another new civil ward by October 1, 2016, in order  
24 to implement Senate Bill No. 6656 (state hospital reform) and reduce  
25 the patients per ward while not decreasing the overall western state  
26 hospital capacity for civilly committed patients.

27 (h) For fiscal year 2017, the department shall hire two staff for  
28 western state hospital dedicated to discharge planning and  
29 coordination efforts between other parts of the department and with  
30 the regional support networks to more efficiently and properly  
31 discharge patients determined ready to go back to their communities.

32 (i) \$791,000 of the general fund—state appropriation for fiscal  
33 year 2016, \$1,357,000 of the general fund—state appropriation for  
34 fiscal year 2017, and \$188,000 of the general fund—federal  
35 appropriation are provided solely for the unilateral implementation  
36 of targeted job classification compensation increases as set forth in  
37 section 903 of this act, effective December 1, 2015, at eastern and  
38 western state hospitals. The legislature recognizes that the  
39 compensation increases were necessitated by an emergency and an



1 imminent jeopardy determination by the centers for medicare and  
2 medicaid services that relates to the safety and health of clients  
3 and employees.

4 (j) \$611,000 of the general fund—state appropriation for fiscal  
5 year 2016, \$2,264,000 of the general fund—state appropriation for  
6 fiscal year 2017, and \$250,000 of the general fund—federal  
7 appropriation are provided solely for the implementation of a  
8 memorandum of understanding between the governor and the service  
9 employees international union healthcare 1199nw amending the  
10 collective bargaining agreement under chapter 41.80 RCW for the  
11 2015-2017 fiscal biennium as set forth in section 902 of this act,  
12 effective December 1, 2015, at eastern and western state hospitals  
13 and the child study treatment center. The legislature recognizes that  
14 the memorandum of understanding was necessitated by an emergency and  
15 an imminent jeopardy determination by the center for medicare and  
16 medicaid services that relates to the safety and health of clients  
17 and employees.

18 (k)(i) The governor's request to the legislature for funds to  
19 implement a memorandum of understanding reached between the governor  
20 and the union of physicians of Washington amending the coalition of  
21 unions collective bargaining agreement under chapter 41.80 RCW for  
22 the 2015-2017 fiscal biennium is rejected as a whole.

23 (ii) If a memorandum of understanding or agreement between the  
24 governor and the union of physicians of Washington can be reached by  
25 June 30, 2016, to fill current and future vacancies of psychiatrists  
26 with psychiatric nurse practitioners at western state hospital and  
27 eastern state hospital to achieve savings of \$1,500,000, \$964,000 of  
28 the general fund—state appropriation for fiscal year 2016, \$1,611,000  
29 of the general fund—state appropriation for fiscal year 2017, and  
30 \$352,000 of the general fund—federal appropriation are provided  
31 solely for the implementation of a new memorandum of understanding to  
32 be reached between the governor and the union of physicians of  
33 Washington subject to the following conditions and limitations:

34 (A) The new memorandum of understanding is limited to the  
35 compensation and fringe benefits of extra duty pay, assignment pay,  
36 and continuing medical education.

37 (B) Extra duty pay for psychiatrists at western state hospital or  
38 eastern state hospital does not exceed 1.25 times the rate of pay and  
39 expires June 9, 2016.

1 (C) Assignment pay for psychiatrists and internists does not  
2 exceed ten percent and expires on June 30, 2017.

3 (D) Continuing medical education reimbursement does not exceed up  
4 to \$5,000 for psychiatrists and does not exceed up to \$3,000 for  
5 internists and each expires on June 30, 2017.

6 (iii) If a new memorandum of understanding or agreement that can  
7 be implemented within the funds provided in (ii) of this subsection  
8 (2)(k) and meets the conditions and limitations in (ii) of this  
9 subsection (2)(k) is reached between the governor and the union of  
10 physicians of Washington by June 30, 2016, funding for the memorandum  
11 of understanding or agreement shall be considered approved pursuant  
12 to RCW 41.80.010 and the parties shall execute the memorandum of  
13 understanding or agreement retroactive to December 1, 2015. The  
14 legislature recognizes that the new memorandum of understanding is  
15 necessitated by an emergency and an imminent jeopardy determination  
16 by the center for medicare and medicaid services that relates to the  
17 safety and health of clients and employees.

18 (iv) This section should not be implemented to allow psychiatric  
19 nurse practitioners to engage in activities or perform works and  
20 tasks that exceed their scope of practice.

21 (v) If a new memorandum of understanding or agreement that meets  
22 the conditions and limitations of this section is not reached by June  
23 30, 2016, the amounts provided in (ii) of this subsection (2)(k)  
24 shall lapse.

25 (3) SPECIAL PROJECTS

26	General Fund—State Appropriation (FY 2016). . . . .	\$477,000
27	General Fund—State Appropriation (FY 2017). . . . .	\$490,000
28	General Fund—Federal Appropriation. . . . .	<del>(\$6,291,000)</del>
29		<u>\$7,391,000</u>
30	TOTAL APPROPRIATION. . . . .	<del>(\$7,258,000)</del>
31		<u>\$8,358,000</u>

32 The appropriations in this subsection are subject to the  
33 following conditions and limitations: \$446,000 of the general fund—  
34 state appropriation for fiscal year 2016, \$446,000 of the general  
35 fund—state appropriation for fiscal year 2017, and \$178,000 of the  
36 general fund—federal appropriation are provided solely for the  
37 University of Washington's evidence-based practice institute which  
38 supports the identification, evaluation, and implementation of  
39 evidence-based or promising practices. The institute must work with

1 the department to develop a plan to seek private, federal, or other  
2 grant funding in order to reduce the need for state general funds.

3 (4) PROGRAM SUPPORT

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$9,033,000</del> ))
5		<u>\$9,779,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$8,767,000</del> ))
7		<u>\$8,865,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$11,472,000</del> ))
9		<u>\$12,025,000</u>
10	General Fund—Private/Local Appropriation. . . . .	\$502,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$29,774,000</del> ))
12		<u>\$31,171,000</u>

13 The appropriations in this subsection are subject to the  
14 following conditions and limitations:

15 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,  
16 the department is authorized to adopt license and certification fees  
17 in fiscal years 2016 and 2017 to support the costs of the regulatory  
18 program. The department's fee schedule shall have differential rates  
19 for providers with proof of accreditation from organizations that the  
20 department has determined to have substantially equivalent standards  
21 to those of the department, including but not limited to the joint  
22 commission on accreditation of health care organizations, the  
23 commission on accreditation of rehabilitation facilities, and the  
24 council on accreditation. To reflect the reduced costs associated  
25 with regulation of accredited programs, the department's fees for  
26 organizations with such proof of accreditation must reflect the lower  
27 costs of licensing for these programs than for other organizations  
28 which are not accredited.

29 (b) In developing the new medicaid managed care rates under which  
30 the public mental health managed care system will operate, the  
31 department must seek to estimate the reasonable and necessary cost of  
32 efficiently and effectively providing a comparable set of medically  
33 necessary mental health benefits to persons of different acuity  
34 levels regardless of where in the state they live. The department  
35 must report to the office of financial management and to the relevant  
36 fiscal and policy committees of the legislature on its proposed new  
37 mental health managed care rate-setting approach by August 1, 2015,  
38 and again at least sixty days prior to implementation of new  
39 capitation rates.

1 (c) Within the amounts appropriated in this section, funding is  
2 provided for the department to continue to develop the child  
3 adolescent needs and strengths assessment tool and build workforce  
4 capacity to provide evidence based wraparound services for children,  
5 consistent with the settlement agreement in *T.R. v. Dreyfus and*  
6 *Porter*.

7 (d) Within the amounts appropriated in this subsection, funding  
8 is provided for the department of social and health services to  
9 contract with an academic or independent consultant to conduct a  
10 workload study in accordance with the following:

11 (i) The study must examine the use of psychiatrists at the state  
12 psychiatric hospitals, the extent to which psychiatrics are deployed  
13 to practice at the top of their licensure, and the extent to which  
14 activities currently performed by psychiatrists could be  
15 appropriately supplemented or replaced by other professionals,  
16 including but not limited to psychiatric advanced registered nurse  
17 professionals, while providing quality services and meeting  
18 appropriate national and state accreditation standards.

19 (ii) The study must examine the applicability of alternative  
20 clinical care models, including the use of interdisciplinary health  
21 care teams comprising clinical and nonclinical staff to provide  
22 comprehensive psychiatric treatment and management for state  
23 psychiatric hospital patients.

24 (iii) The study must collect information from psychiatrists to  
25 identify factors other than compensation that are negatively  
26 impacting job retention and identify recommendations for addressing  
27 these issues.

28 (iv) The study must examine discharge procedures at western state  
29 hospital and eastern state hospital and examine how they are  
30 different and how these practices compare with recommended best  
31 practices or national standards of practice, especially in relation  
32 to the safety of patients and the public, good health and welfare  
33 outcomes, and the efficient use of resources. Specific obstacles must  
34 be identified and recommendations provided, including the value of  
35 standardization and optimal staffing practices.

36 (v) The consultant shall report to the department, the office of  
37 financial management, and the relevant legislative policy and fiscal  
38 committees of the legislature on the consultant's findings and  
39 recommendations by November 1, 2016.

1       **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
4       **DISABILITIES PROGRAM**

5       (1) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$507,106,000</del> ))
7		<u>\$515,831,000</u>
8	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$551,660,000</del> ))
9		<u>\$574,491,000</u>
10	General Fund—Federal Appropriation. . . . .	(( <del>\$1,067,621,000</del> ))
11		<u>\$1,097,563,000</u>
12	General Fund—Private/Local Appropriation. . . . .	\$534,000
13	TOTAL APPROPRIATION. . . . .	(( <del>\$2,126,921,000</del> ))
14		<u>\$2,188,419,000</u>

15       The appropriations in this subsection are subject to the  
16 following conditions and limitations:

17       (a) Individuals receiving services as supplemental security  
18 income (SSI) state supplemental payments shall not become eligible  
19 for medical assistance under RCW 74.09.510 due solely to the receipt  
20 of SSI state supplemental payments.

21       (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
22 43.135.055, the department is authorized to increase nursing  
23 facility, assisted living facility, and adult family home fees as  
24 necessary to fully support the actual costs of conducting the  
25 licensure, inspection, and regulatory programs. The license fees may  
26 not exceed the department's annual licensing and oversight activity  
27 costs and shall include the department's cost of paying providers for  
28 the amount of the license fee attributed to medicaid clients.

29       (i) The current annual renewal license fee for adult family homes  
30 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
31 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
32 charged to each adult family home when the home is initially  
33 licensed. This fee is nonrefundable.

34       (ii) The current annual renewal license fee for assisted living  
35 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
36 \$106 per bed beginning in fiscal year 2017.

37       (iii) The current annual renewal license fee for nursing  
38 facilities shall be \$359 per bed beginning in fiscal year 2016 and  
39 \$359 per bed beginning in fiscal year 2017.

1 (c) \$8,571,000 of the general fund—state appropriation for fiscal  
2 year 2016, \$18,181,000 of the general fund—state appropriation for  
3 fiscal year 2017, and \$33,427,000 of the general fund—federal  
4 appropriation are provided solely for the implementation of the  
5 agreement reached between the governor and the service employees  
6 international union healthcare 775nw under the provisions of chapters  
7 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

8 (d) The department shall reimburse with the exceptional care rate  
9 adult family homes that provided care solely to clients with HIV/AIDS  
10 on or before January 1, 2000, and continue to provide care solely to  
11 clients with HIV/AIDS. The department shall not reduce the  
12 exceptional care rate from the rate paid on October 1, 2013.

13 (e) \$774,000 of the general fund—state appropriation for fiscal  
14 year 2016, \$1,547,000 of the general fund—state appropriation for  
15 fiscal year 2017, and \$7,185,000 of the general fund—federal  
16 appropriation are provided solely for a payment system that satisfies  
17 medicaid requirements regarding time reporting for W-2 providers. The  
18 amounts provided in this subsection are conditioned on the department  
19 satisfying the requirements of the project management oversight  
20 standards and policies established by the office of the chief  
21 information officer.

22 (f) \$1,184,000 of the general fund—state appropriation for fiscal  
23 year 2016, \$2,483,000 of the general fund—state appropriation for  
24 fiscal year 2017, and \$4,638,000 of the general fund—federal  
25 appropriation are provided solely for the homecare agency parity  
26 impacts of the agreement between the governor and the service  
27 employees international union healthcare 775nw.

28 (g) The department is authorized to establish limited exemption  
29 criteria in rule to address RCW 74.39A.325 when a landline phone is  
30 not available to the employee.

31 (h) The department may authorize a one-time waiver of all or any  
32 portion of the licensing and processing fees required under RCW  
33 70.128.060 in any case in which the department determines that an  
34 adult family home is being relicensed because of exceptional  
35 circumstances, such as death or incapacity of a provider, and that to  
36 require the full payment of the licensing and processing fees would  
37 present a hardship to the applicant. In these situations the  
38 department is also granted the authority to waive the required  
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing  
2 process.

3 (i) The department of social and health services shall increase  
4 the benchmark rates for community residential service businesses  
5 providing supported living, group home, and licensed staff  
6 residential services for people with developmental disabilities by  
7 sixty cents starting July 1, 2015, and by an additional sixty cents  
8 starting July 1, 2016.

9 (j) The department of social and health services shall  
10 standardize the administrative rate for community residential service  
11 businesses providing supported living, group home, and licensed staff  
12 residential services for people with developmental disabilities  
13 starting July 1, 2015.

14 (k) Community residential cost reports that are submitted by or  
15 on behalf of contracted agency providers are required to include  
16 information about agency staffing including health insurance, wages,  
17 number of positions, and turnover.

18 (l) Within the amounts provided in this subsection, the  
19 developmental disabilities administration must prepare a report that  
20 describes options for modifying the current system of pre-vocational  
21 services for individuals with developmental disabilities. The  
22 developmental disabilities administration must not transition clients  
23 receiving pre-vocational services into integrated settings until the  
24 conclusion of the 2016 legislative session, unless there is a group  
25 supported employment, individual employment, or community access  
26 opportunity that is supported by the client and his or her legal  
27 representative. If a client transitions out of a congregate setting  
28 prior to December 1, 2016, then for each client, during the period  
29 before and after leaving the congregate setting, the report must  
30 describe the hours of service, hours worked, hourly wage, monthly  
31 earnings, authorized waiver services, and per capita expenditures.  
32 The report must be submitted to the appropriate fiscal and policy  
33 committees of the legislature by January 1, 2016. At a minimum, the  
34 report must describe the following options:

35 (i) Modify the current system to ensure compliance with rules  
36 established by the centers for medicare and medicaid services;

37 (ii) Continue the current system without federal matching funds;  
38 and

39 (iii) Transition clients out of congregate settings and into  
40 integrated settings. Under this option, the report must describe an

1 anticipated phase-out schedule and medicaid waiver services that  
2 could be authorized to mitigate the impact for transitioning clients.

3 (m) The department shall establish new rules and standards to  
4 ensure that adult family homes are monitored and licensed to meet the  
5 needs of young adults with a developmental disability. These adult  
6 family homes may require a package of services including specialized  
7 care assessment and planning, personal care, specialized  
8 environmental features, and accommodations.

9 (n) \$650,000 of the general fund—state appropriation for fiscal  
10 year 2016, \$650,000 of the general fund—state appropriation for  
11 fiscal year 2017, and \$800,000 of the general fund—federal  
12 appropriation are provided solely for the development and  
13 implementation of eight enhanced respite beds across the state for  
14 children. These services are intended to provide families and  
15 caregivers with a break in caregiving, the opportunity for behavioral  
16 stabilization of the child, and the ability to partner with the state  
17 in the development of an individualized service plan that allows the  
18 child to remain in his or her family home. The department must  
19 provide the legislature with a respite utilization report by January  
20 2, 2016, and each year thereafter that provides information about the  
21 number of children who have used enhanced respite in the preceding  
22 year, as well as the location and number of days per month that each  
23 respite bed was occupied.

24 (o) \$550,000 of the general fund—state appropriation for fiscal  
25 year 2016, \$550,000 of the general fund—state appropriation for  
26 fiscal year 2017, and \$700,000 of the general fund—federal  
27 appropriation are provided solely for the development and  
28 implementation of eight community respite beds across the state for  
29 adults. These services are intended to provide families and  
30 caregivers with a break in caregiving and the opportunity for  
31 stabilization of the individual in a community-based setting as an  
32 alternative to using a residential habilitation center to provide  
33 planned or emergent respite. The department must provide the  
34 legislature with a respite utilization report by January 2, 2016, and  
35 each year thereafter that provides information about the number of  
36 individuals who have used community respite in the preceding year, as  
37 well as the location and number of days per month that each respite  
38 bed was occupied.



(p) \$1,303,000 of the general fund—state appropriation for fiscal year 2017 and \$869,000 of the general fund—federal appropriation are provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 6564 (providing protections for persons with developmental disabilities). If this bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2016). . . . .	<del>(\$95,196,000)</del>
	<u>\$94,973,000</u>
General Fund—State Appropriation (FY 2017). . . . .	<del>(\$97,134,000)</del>
	<u>\$98,343,000</u>
General Fund—Federal Appropriation. . . . .	<del>(\$180,106,000)</del>
	<u>\$180,600,000</u>
General Fund—Private/Local Appropriation. . . . .	\$23,041,000
TOTAL APPROPRIATION. . . . .	<del>(\$395,477,000)</del>
	<u>\$396,957,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$721,000 of the general fund—state appropriation for fiscal year 2016 and \$721,000 of the general fund—state appropriation for fiscal year 2017 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) \$558,000 of the general fund—state appropriation for fiscal year 2016, \$558,000 of the general fund—state appropriation for fiscal year 2017, and \$1,074,000 of the general fund—federal appropriation are for specialized services required by the centers for medicare and medicaid services as a result of preadmission screening and resident review assessments.

(d) \$2,978,000 of the general fund—state appropriation for fiscal year 2016, \$2,978,000 of the general fund—state appropriation for fiscal year 2017, and \$5,956,000 of the general fund—federal

1 appropriation are for additional staff to ensure compliance with  
 2 centers for medicare and medicaid services requirements for  
 3 habilitation, nursing care, staff safety, and client safety at the  
 4 residential habilitation centers.

5 (e) The residential habilitation centers may use funds  
 6 appropriated in this subsection to purchase goods and supplies  
 7 through hospital group purchasing organizations when it is cost-  
 8 effective to do so.

9 (f) \$100,000 of the general fund—state appropriation for fiscal  
 10 year 2016, \$100,000 of the general fund—state appropriation for  
 11 fiscal year 2017, and \$200,000 of the general fund—federal  
 12 appropriation are provided solely for respite services in an existing  
 13 eight-bed cottage at Yakima valley school for individuals who are  
 14 developmentally disabled and in need of crisis stabilization support.

15 (g) \$824,000 of the general fund—state appropriation for fiscal  
 16 year 2017 is provided solely for the implementation of Engrossed  
 17 Second Substitute Senate Bill No. 5243 (concerning services provided  
 18 by residential habilitation centers). If this bill is not enacted by  
 19 June 30, 2016, the amount provided in this subsection shall lapse.

20 (3) PROGRAM SUPPORT

21	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$3,031,000</del> ))
22		<u>\$2,604,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,824,000</del> ))
24		<u>\$2,423,000</u>
25	General Fund—Federal Appropriation. . . . .	(( <del>\$3,462,000</del> ))
26		<u>\$3,165,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$9,317,000</del> ))
28		<u>\$8,192,000</u>

29 (4) SPECIAL PROJECTS

30	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,403,000</del> ))
31		<u>\$92,000</u>
32	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,403,000</del> ))
33		<u>\$55,000</u>
34	General Fund—Federal Appropriation. . . . .	(( <del>\$1,206,000</del> ))
35		<u>\$1,103,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$4,012,000</del> ))
37		<u>\$1,250,000</u>

1        **Sec. 206.** 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to  
 2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
 4 **SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$923,349,000</del> ))
6		<u>\$911,216,000</u>
7	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,005,649,000</del> ))
8		<u>\$1,026,811,000</u>
9	General Fund—Federal Appropriation. . . . .	(( <del>\$2,376,289,000</del> ))
10		<u>\$2,384,002,000</u>
11	General Fund—Private/Local Appropriation. . . . .	\$33,990,000
12	<u>Assisted Living Facility Temporary Management Account—Federal</u>	
13	<u>  Appropriation. . . . .</u>	<u>\$500,000</u>
14	Traumatic Brain Injury Account—State Appropriation. .	(( <del>\$3,396,000</del> ))
15		<u>\$3,968,000</u>
16	<u>Adult Family Home Account—Federal Appropriation. . . . .</u>	<u>\$500,000</u>
17	Skilled Nursing Facility Safety Net Trust Account—	
18	State Appropriation. . . . .	\$133,360,000
19	TOTAL APPROPRIATION. . . . .	(( <del>\$4,476,033,000</del> ))
20		<u>\$4,494,347,000</u>

21        The appropriations in this section are subject to the following  
 22 conditions and limitations:

23        (1) For purposes of implementing chapter 74.46 RCW, the weighted  
 24 average nursing facility payment rate shall not exceed \$178.87 for  
 25 fiscal year 2016 and shall not exceed (~~(\$191.87)~~) \$197.33 for fiscal  
 26 year 2017, including the rate add-ons described in (a), (b), and (g)  
 27 of this subsection. There will be no adjustments for economic trends  
 28 and conditions in fiscal years 2016 and 2017. The economic trends and  
 29 conditions factor or factors defined in the biennial appropriations  
 30 act shall not be compounded with the economic trends and conditions  
 31 factor or factors defined in any other biennial appropriations acts  
 32 before applying it to the component rate allocations established in  
 33 accordance with chapter 74.46 RCW. When no economic trends and  
 34 conditions factor for either fiscal year is defined in a biennial  
 35 appropriations act, no economic trends and conditions factor or  
 36 factors defined in any earlier biennial appropriations act shall be  
 37 applied solely or compounded to the component rate allocations  
 38 established in accordance with chapter 74.46 RCW.

1 (a) For fiscal year 2016 within the funds provided, the  
2 department shall continue to provide an add-on per medicaid resident  
3 day per facility not to exceed \$1.57. The add-on shall be used to  
4 increase wages, benefits, and/or staffing levels for certified nurse  
5 aides; or to increase wages and/or benefits for dietary aides,  
6 housekeepers, laundry aides, or any other category of worker whose  
7 statewide average dollars-per-hour wage was less than \$15 in calendar  
8 year 2008, according to cost report data. The add-on may also be used  
9 to address resulting wage compression for related job classes  
10 immediately affected by wage increases to low-wage workers. For  
11 fiscal year 2016 within funds provided, the department shall provide  
12 an additional add-on per medicaid resident day per facility not to  
13 exceed the industry weighted average rate of \$2.44. The add-on shall  
14 be used to increase wages, benefits, and/or staffing levels for  
15 certified nurse aides; or to increase wages and/or benefits for  
16 dietary aides, housekeepers, laundry aides, or any other category of  
17 worker whose statewide average dollars-per-hour wage was less than  
18 \$17 in calendar year 2012, according to cost report data. The  
19 department shall continue reporting requirements and a settlement  
20 process to ensure that the funds are spent according to this  
21 subsection.

22 (b) The department shall do a comparative analysis of the  
23 facility-based payment rates calculated on July 1, 2015, using the  
24 payment methodology defined in chapter 74.46 RCW and as funded in the  
25 omnibus appropriations act, excluding the low wage worker add-on  
26 found in (a) of this subsection, the rate add-ons for direct care,  
27 support services, and therapy care found in (g) of this subsection,  
28 the comparative add-on, acuity add-on, and safety net reimbursement,  
29 to the facility-based payment rates in effect June 30, 2010. For  
30 fiscal year 2016, if the facility-based payment rate calculated on  
31 July 1, 2015, is smaller than the facility-based payment rate on June  
32 30, 2010, then the difference shall be provided to the individual  
33 nursing facilities as an add-on payment per medicaid resident day.

34 (c) During the comparative analysis performed in subsection (b)  
35 of this section, for fiscal year 2016, if it is found that the direct  
36 care rate for any facility calculated using the payment methodology  
37 defined in chapter 74.46 RCW and as funded in the omnibus  
38 appropriations act, excluding the low wage worker add-on found in (a)  
39 of this subsection, the rate add-ons for direct care, support  
40 services, and therapy care found in (g) of this subsection, the

1 comparative add-on, acuity add-on, and safety net reimbursement, is  
2 greater than the direct care rate in effect on June 30, 2010, then  
3 the facility shall receive a ten percent direct care rate add-on to  
4 compensate that facility for taking on more acute clients than they  
5 have in the past.

6 (d) The department shall provide a medicaid rate add-on to  
7 reimburse the medicaid share of the skilled nursing facility safety  
8 net assessment as a medicaid allowable cost. The nursing facility  
9 safety net rate add-on may not be included in the calculation of the  
10 annual statewide weighted average nursing facility payment rate.

11 (e) The rate add-on provided in (c) of this subsection is subject  
12 to the reconciliation and settlement process provided in RCW  
13 74.46.022(6).

14 (f) If the waiver requested from the federal centers for medicare  
15 and medicaid services in relation to the safety net assessment is for  
16 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016  
17 additional add-on in (a) of this subsection do not apply.

18 (g) For fiscal year 2016, the department shall provide the  
19 following rate add-ons per medicaid resident day:

20 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

21 (ii) A support services rate add-on of \$1.12 per medicaid  
22 resident day; and

23 (iii) A therapy care rate add-on of \$0.05 per patient day.

24 This subsection (1)(g) is subject to the reconciliation and  
25 settlement process provided in RCW 74.46.022(6).

26 (h) Beginning July 1, 2016, a nursing home provider's direct care  
27 rate shall be limited so that it does not exceed one hundred and  
28 eighteen percent of its base year's direct care allowable cost except  
29 if that provider is below the minimum staffing as set in RCW  
30 74.42.360(2).

31 (2) In accordance with chapter 74.46 RCW, the department shall  
32 issue no additional certificates of capital authorization for fiscal  
33 year 2016 and no new certificates of capital authorization for fiscal  
34 year 2017 and shall grant no rate add-ons to payment rates for  
35 capital improvements not requiring a certificate of need and a  
36 certificate of capital authorization for fiscal years 2016 and 2017.

37 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
38 43.135.055, the department is authorized to increase nursing  
39 facility, assisted living facility, and adult family home fees as  
40 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may  
2 not exceed the department's annual licensing and oversight activity  
3 costs and shall include the department's cost of paying providers for  
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes  
6 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed  
7 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
8 charged to each adult family home when the home is initially  
9 licensed. This fee is nonrefundable.

10 (b) \$193,000 of the general fund—state appropriation for fiscal  
11 year 2017 is provided solely to the department to implement a new  
12 processing fee of \$700 when adult family home providers file a change  
13 of ownership application.

14 (c) The current annual renewal license fee for assisted living  
15 facilities shall be \$106 per bed beginning in fiscal year 2016 and  
16 \$106 per bed beginning in fiscal year 2017.

17 ((+e)) (d) The current annual renewal license fee for nursing  
18 facilities shall be \$359 per bed beginning in fiscal year 2016 and  
19 \$359 per bed beginning in fiscal year 2017.

20 (4) The department is authorized to place long-term care clients  
21 residing in nursing homes and paid for with state only funds into  
22 less restrictive community care settings while continuing to meet the  
23 client's care needs.

24 (5) \$19,747,000 of the general fund—state appropriation for  
25 fiscal year 2016, \$41,807,000 of the general fund—state appropriation  
26 for fiscal year 2017, and \$76,770,000 of the general fund—federal  
27 appropriation are provided solely for the implementation of the  
28 agreement reached between the governor and the service employees  
29 international union healthcare 775nw under the provisions of chapters  
30 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

31 (6) \$1,840,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$1,877,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for operation of the volunteer  
34 services program. Funding shall be prioritized towards serving  
35 populations traditionally served by long-term care services to  
36 include senior citizens and persons with disabilities.

37 (7) \$2,447,000 of the general fund—state appropriation for fiscal  
38 year 2016, \$4,894,000 of the general fund—state appropriation for  
39 fiscal year 2017, and \$22,725,000 of the general fund—federal

1 appropriation are provided solely for a payment system that satisfies  
2 medicaid requirements regarding time reporting for W-2 providers. The  
3 amounts provided in this subsection are conditioned on the department  
4 satisfying the requirements of the project management oversight  
5 standards and policies established by the office of the chief  
6 information officer.

7 (8) The department is authorized to establish limited exemption  
8 criteria in rule to address RCW 74.39A.325 when a landline phone is  
9 not available to the employee.

10 (9) \$7,552,000 of the general fund—state appropriation for fiscal  
11 year 2016, \$15,974,000 of the general fund—state appropriation for  
12 fiscal year 2017, and \$29,742,000 of the general fund—federal  
13 appropriation are provided solely for the homecare agency parity  
14 impacts of the agreement between the governor and the service  
15 employees international union healthcare 775nw.

16 (10) Within the amounts appropriated in this section of the  
17 general fund—state appropriation for fiscal years 2016 and 2017, the  
18 department shall assist the legislature to continue the work of the  
19 joint legislative executive committee on planning for aging and  
20 disability issues that is established by this subsection.

21 (a) A joint legislative executive committee on aging and  
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two  
24 largest caucuses each appointing two members. Four members of the  
25 house of representatives, with the leaders of the two largest  
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the  
28 governor;

29 (iii) The secretary of the department of social and health  
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her  
32 designee;

33 (v) A member from disability rights Washington and a member from  
34 the long-term care ombuds;

35 (vi) The insurance commissioner or his or her designee, who shall  
36 serve as an ex officio member; and

37 (vii) Other agency directors or designees as necessary.

38 (b) The committee must make recommendations and continue to  
39 identify key strategic actions to prepare for the aging of the

1 population in Washington, including state budget and policy options,  
2 by conducting at least, but not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of  
4 an aging population and people with disabilities to promote healthy  
5 living and palliative care planning;

6 (ii) Identify policy options to create financing mechanisms for  
7 long-term service and supports that allow individuals and families to  
8 meet their needs for service;

9 (iii) Identify policies to promote financial security in  
10 retirement, support people who wish to stay in the workplace longer,  
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify implementation strategies for the Bree  
13 collaborative palliative care and related guidelines;

14 (v) Review the regulation of continuing care retirement  
15 communities and ways to protect those who reside in them, including  
16 the consideration of effective disclosures to residents;

17 (vi) Identify the needs of older people and people with  
18 disabilities for high quality public and private guardianship  
19 services and information about assisted decision-making options;

20 (vii) Identify options for promoting client safety through  
21 residential care services and consider methods of protecting older  
22 people and people with disabilities from physical abuse and financial  
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help  
25 communities adapt to the aging demographic in planning for housing,  
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the  
28 office of program research, senate committee services, the office of  
29 financial management, and the department of social and health  
30 services.

31 (d) Within existing appropriations, the cost of meetings must be  
32 paid jointly by the senate, house of representatives, and the office  
33 of financial management. Joint committee expenditures are subject to  
34 approval by the senate facilities and operations committee and the  
35 house of representatives executive rules committee, or their  
36 successor committees. The joint committee members may be reimbursed  
37 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
38 and chapter 44.04 RCW as appropriate. Advisory committee members may  
39 not receive compensation or reimbursement for travel and expenses.



1 (e) At least one committee meeting must be devoted to a  
2 discussion of strategies to improve the quality of care, client  
3 safety and well-being, and staff safety within all community and  
4 institutional settings. During the meeting, committee members must  
5 receive a comprehensive review of findings since fiscal year 2010 by  
6 the centers for medicare and medicaid services, and residential care  
7 services, in community settings, nursing homes, and each of the  
8 residential habilitation centers, with an emphasis on medical errors,  
9 inconsistencies between service plans and services provided, the use  
10 of restraints, and existence of hazardous environmental conditions.

11 (f) The committee shall issue an addendum report to the  
12 legislature by December 10, 2015, and issue final recommendations to  
13 the governor and relevant standing committees of the legislature by  
14 December 10, 2016. The addendum report to the legislature must  
15 include the following:

16 (i) A description of the oversight role for residential care  
17 services, the long-term care ombuds, the centers for medicare and  
18 medicaid services, and disability rights Washington;

19 (ii) From the provider perspective, and the perspective of a  
20 state agency, an overview of the process for reviewing and responding  
21 to findings by residential care services and the centers for medicare  
22 and medicaid services;

23 (iii) A description of the process for notifying the office of  
24 the governor and the legislature when problems with quality of care,  
25 client safety and well-being, or staff safety arise within community  
26 or institutional settings;

27 (iv) A compilation of findings since fiscal year 2010 by the  
28 centers for medicare and medicaid services, and residential care  
29 services, at the residential habilitation centers, nursing  
30 facilities, supported living, assisted living, group homes, companion  
31 homes, adult family homes, and all other community based providers;

32 (v) An annotated and detailed list of all responses to findings  
33 by the centers for medicare and medicaid services, and residential  
34 care services, specific to audits of the nursing facility at lakeland  
35 village since fiscal year 2010;

36 (vi) Review the regulation of continuing care retirement  
37 communities and ways to protect those who reside in them, including  
38 the consideration of effective disclosures to residents;

1 (vii) Identify the needs of older people and people with  
2 disabilities for high quality public and private guardianship  
3 services and information about assisted decision-making options;

4 (viii) Identify options for promoting client safety through  
5 residential care services and consider methods of protecting older  
6 people and people with disabilities from physical abuse and financial  
7 exploitation; and

8 (ix) A description of the method in place to ascertain the  
9 outcome of responses to findings.

10 (11) \$5,094,000 of the general fund—state appropriation for  
11 fiscal year 2016 and \$5,094,000 of the general fund—state  
12 appropriation for fiscal year 2017 are provided solely for services  
13 and support to individuals who are deaf, hard of hearing, or deaf-  
14 blind.

15 (12) The department may authorize a one-time waiver of all or any  
16 portion of the licensing and processing fees required under RCW  
17 70.128.060 in any case in which the department determines that an  
18 adult family home is being relicensed because of exceptional  
19 circumstances, such as death or incapacity of a provider, and that to  
20 require the full payment of the licensing and processing fees would  
21 present a hardship to the applicant. In these situations the  
22 department is also granted the authority to waive the required  
23 residential administrator training for a period of 120 days if  
24 necessary to ensure continuity of care during the relicensing  
25 process.

26 (13) The department shall reimburse with the exceptional care  
27 rate adult family homes that provided care solely to clients with  
28 HIV/AIDS on or before January 1, 2000, and continue to provide care  
29 solely to clients with HIV/AIDS. The department shall not reduce the  
30 exceptional care rate from the rate paid on October 1, 2013.

31 (14)(a) \$100,000 of the general fund—state appropriation for  
32 fiscal year 2016, \$100,000 of the general fund—private/local  
33 appropriation, and \$200,000 of the general fund—federal appropriation  
34 are provided solely for the department of social and health services  
35 to contract for an independent feasibility study and actuarial  
36 modeling of public and private options for leveraging private  
37 resources to help individuals prepare for long-term services and  
38 supports needs. The study must model two options: (i) A public long-  
39 term care benefit for workers, funded through a payroll deduction

1 that would provide a time-limited long-term care insurance benefit;  
2 and (ii) a public-private reinsurance or risk-sharing model, with the  
3 purpose of providing a stable and ongoing source of reimbursement to  
4 insurers for a portion of their catastrophic long-term services and  
5 supports losses in order to provide additional insurance capacity for  
6 the state.

7 (b) The report must include input from the joint committee on  
8 aging and disability and other interested stakeholders. The report  
9 must also include an analysis of each option based on: (i) The  
10 expected costs and benefits for participants; (ii) the total  
11 anticipated number of participants; (iii) the projected savings to  
12 the state medicaid program, if any; and (iv) legal and financial  
13 risks to the state.

14 (c) The department must provide status updates to the joint  
15 legislative executive committee on aging and disability. The  
16 feasibility study and actuarial analysis shall be completed and  
17 submitted to the department of social and health services by December  
18 20, 2016. The department shall submit a report, including the  
19 director's findings and recommendations based on the feasibility  
20 study and actuarial analysis, to the governor and the legislature by  
21 January 1, 2017.

22 (15) \$6,195,000 of the general fund—state appropriation for  
23 fiscal year 2016, \$13,195,000 of the general fund—state appropriation  
24 for fiscal year 2017, and \$20,288,000 of the general fund—federal  
25 appropriation are provided solely to implement House Bill No. 1274  
26 (nursing home payment rates). If the bill is not enacted by July 10,  
27 2015, the amounts in this subsection shall lapse.

28 (16) Within available funds, the aging and long term support  
29 administration must create a unit within adult protective services  
30 that specializes in the investigation of financial abuse allegations  
31 and self-neglect allegations.

32 (17) \$58,000 of the general fund—state appropriation for fiscal  
33 year 2016, \$58,000 of the general fund—state appropriation for fiscal  
34 year 2017, and \$114,000 of the general fund—federal appropriation are  
35 provided solely to implement Substitute Senate Bill No. 5877 (due  
36 process for adult family homes).

37 (18) \$1,586,000 of the general fund—state appropriation for  
38 fiscal year 2017 and \$1,586,000 of the general fund—federal  
39 appropriation are provided solely for implementation of Senate Bill

1 No. 6656 (state hospital reform). The department shall contract with  
2 a nursing home facility with an enhanced staffing model able to care  
3 for patients discharged from western state hospital. The department  
4 must identify and must discharge at least thirty patients from a  
5 geriatric ward at western state hospital to alternative settings by  
6 January 1, 2017, by utilizing qualified long-term service and support  
7 settings. If the bill is not enacted by June 30, 2016, the amounts  
8 provided in this subsection shall lapse.

9 (19) \$3,095,000 of the general fund—state appropriation for  
10 fiscal year 2017 and \$3,095,000 of the general fund—federal  
11 appropriation are provided within existing appropriations solely to  
12 exempt the five highest acuity resource utilization group categories  
13 (beginning with PC2 through PE2) from the adjustment to case mix  
14 index per RCW 74.46.485. Nursing homes shall be required to notify  
15 the department's identified home and community services division  
16 contact within 30 days of a medicaid resident being identified in one  
17 of the five lowest resource utilization group categories (beginning  
18 with PA1 through PC1). The department shall complete an assessment of  
19 those residents who desire to transition into a community setting.  
20 The department shall identify within 30 days whether an alternate  
21 setting of the client's choosing is available to meet the resident's  
22 needs. Nursing homes shall work collaboratively with the department  
23 to transition into the community at least ninety-six residents,  
24 assessed in the five lowest acuity resource utilization group  
25 categories (PA1 through PC1). For the first two quarters of fiscal  
26 year 2017, the downward adjustment shall be no greater than thirteen  
27 percent. If, after the first two quarters of fiscal year 2017, the  
28 department determines the nursing homes are not making sufficient  
29 progress towards moving ninety-six residents from the five lowest  
30 resource utilization group categories (PA1 through PC1) into the  
31 community, the department is authorized to increase the downward  
32 adjustment to no greater than twenty percent for the lowest four  
33 resource utilization group categories (PA1 through PB2).

34 (20) The department shall provide the legislature an analysis of  
35 expenditures for medicaid clients served in adult family homes and  
36 assisted living facilities by acuity level. The analysis shall  
37 include all services provided to medicaid clients in each care  
38 setting, including all services covered by the daily rate, and  
39 services provided in addition to the daily rate. The department shall  
40 submit the report to the legislature by November 15, 2016.

1       **Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to  
2 read as follows:

3       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
4       **PROGRAM**

5	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$408,958,000</del> ))
6		<u>\$401,046,000</u>
7	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$445,239,000</del> ))
8		<u>\$407,891,000</u>
9	General Fund—Federal Appropriation. . . . .	(( <del>\$1,272,294,000</del> ))
10		<u>\$1,301,320,000</u>
11	General Fund—Private/Local Appropriation. . . . .	\$1,950,000
12	<u>Administrative Contingency Account—State Appropriation. . .</u>	<u>\$17,000,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$2,128,441,000</del> ))
14		<u>\$2,129,207,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1)(a) ((~~\$168,201,000~~)) \$162,482,000 of the general fund—state  
18 appropriation for fiscal year 2016, ((~~\$194,020,000~~)) \$163,463,000 of  
19 the general fund—state appropriation for fiscal year 2017, ((~~and~~  
20 ~~\$738,086,000~~)) \$769,626,000 of the general fund—federal  
21 appropriation, and the administrative contingency account—state  
22 appropriation are provided solely for all components of the WorkFirst  
23 program. Within the amounts provided for the WorkFirst program, the  
24 department may provide assistance using state-only funds for families  
25 eligible for temporary assistance for needy families. The department  
26 must create a WorkFirst budget structure that allows for transparent  
27 tracking of budget units and subunits of expenditures where these  
28 units and subunits are mutually exclusive from other department  
29 budget units. The budget structure must include budget units for the  
30 following: Cash assistance, child care, WorkFirst activities, and  
31 administration of the program. Beginning July 1, 2016, the budget  
32 structure must provide separate budget units for cash and noncash  
33 assistance, as defined by the social security act, Title IV, for two-  
34 parent families eligible for temporary assistance for needy families.  
35 Within these budget units, the department must develop program index  
36 codes for specific activities and develop allotments and track  
37 expenditures using these codes. The department shall report to the  
38 office of financial management and the relevant fiscal and policy

1 committees of the legislature prior to adopting the new structure and  
2 no later than December 2015.

3 (b) (~~(\$316,849,000)~~) \$316,460,000 of the amounts in (a) of this  
4 subsection are provided solely for assistance to clients, including  
5 grants, diversion cash assistance, and additional diversion emergency  
6 assistance including but not limited to assistance authorized under  
7 RCW 74.08A.210. The department may use state funds to provide support  
8 to working families that are eligible for temporary assistance for  
9 needy families but otherwise not receiving cash assistance.

10 (c) (~~(\$170,923,000)~~) \$163,200,000 of the amounts in (a) of this  
11 subsection including all of the administrative contingency account—  
12 state appropriation are provided solely for WorkFirst job search,  
13 education and training activities, barrier removal services, limited  
14 English proficiency services, and tribal assistance under RCW  
15 74.08A.040. The department must allocate this funding based on client  
16 outcomes and cost effectiveness measures.

17 (d) (~~(\$426,750,000)~~) \$468,981,000 of the amounts in (a) of this  
18 subsection are provided solely for the working connections child care  
19 program under RCW 43.215.135. Of the amounts provided in this  
20 subsection (1)(d), \$22,040,000 of the general fund—state  
21 appropriation for fiscal year 2017 is provided solely for  
22 implementation of Second Engrossed Second Substitute House Bill No.  
23 1491 (early care and education system). The amounts provided in this  
24 subsection (d) are provided conditioned on the department of social  
25 and health services and the department of early learning taking  
26 additional actions to identify and reduce the backlog of overpayment  
27 cases related to public assistance programs, including the working  
28 connections child care program. The departments shall collaborate and  
29 create a plan to triage overpayment cases in a manner that identifies  
30 and prioritizes cases with large overpayments and likelihood of  
31 fraudulent activity. The departments shall provide a quarterly report  
32 to the appropriate policy and fiscal committees of the legislature  
33 detailing the specific actions taken as a result of this subsection  
34 (d).

35 (e) (~~(\$163,558,000)~~) \$156,428,000 of the amounts in (a) of this  
36 subsection are provided solely for WorkFirst and working connections  
37 child care administration and overhead. Of amounts provided in this  
38 subsection (1)(g), \$41,000 of the general fund—state appropriation  
39 for fiscal year 2016 is provided solely for implementation of Second

1 Engrossed Second Substitute House Bill No. 1491 (early care and  
2 education system).

3 ~~(f) ((\$41,000,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2016 and \$22,040,000 of the general fund state~~  
5 ~~appropriation for fiscal year 2017 are provided solely for~~  
6 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~  
7 ~~(early care and education system). If the bill is not enacted by July~~  
8 ~~10, 2015, the amounts provided in this subsection (1)(f) shall~~  
9 ~~lapse)) \$7,500,000 of the amounts in (a) of this subsection are~~  
10 provided solely for WorkFirst and working connections child care  
11 administration and overhead, provided the department implements  
12 allowable policy and procedure changes designed to achieve the  
13 federally required TANF participation rate for two-parent families  
14 from within appropriated funds. The department may reallocate  
15 appropriations provided solely for purposes in (b) and (c) of this  
16 subsection if allowable policy and procedure changes require the  
17 reallocation. The department must not implement policy and procedure  
18 changes that will exceed current appropriations in this subsection  
19 (1). The amount provided in (f) of this subsection is the estimated  
20 amount of under-expenditure in (e) of this subsection based on  
21 carrying forward actual average FTE expenditures for October through  
22 December of 2015 throughout the remaining months of the fiscal  
23 biennium and is therefore available for use in achieving the TANF  
24 two-parent participation rate.

25 (g) The amounts in (b) through ~~((d))~~ (e) of this subsection  
26 shall be expended for the programs and in the amounts specified.  
27 However, the department may transfer up to 10 percent of funding  
28 between (b) through ~~((d))~~ (e) of this subsection. The department  
29 shall provide notification prior to any transfer to the office of  
30 financial management and to the appropriate legislative committees  
31 and the legislative-executive WorkFirst oversight task force. The  
32 approval of the director of financial management is required prior to  
33 any transfer under this subsection.

34 (h) Beginning July 1, 2016, and each calendar quarter thereafter,  
35 the department shall provide a maintenance of effort and TANF  
36 participation tracking report for temporary assistance for needy  
37 families to the office of financial management, the appropriate  
38 policy and fiscal committees of the legislature, and the legislative-  
39 executive WorkFirst oversight task force. The report must detail the

1 following maintenance of effort information for temporary assistance  
2 for needy families:

3 (i) An overview of federal rules related to maintenance of  
4 effort, excess maintenance of effort, participation rates for  
5 temporary assistance for needy families, and the child care  
6 development fund as it pertains to maintenance of effort and  
7 participation rates;

8 (ii) Countable maintenance of effort and excess maintenance of  
9 effort, by source, provided for the previous federal fiscal year;

10 (iii) Countable maintenance of effort and excess maintenance of  
11 effort, by source, for the current fiscal year, including changes in  
12 countable maintenance of effort from the previous year;

13 (iv) The status of reportable federal participation rate  
14 requirements, including any impact of excess maintenance of effort on  
15 participation targets;

16 (v) Potential new sources of maintenance of effort and progress  
17 to obtain additional maintenance of effort; and

18 (vi) A two-year projection for meeting federal block grant and  
19 contingency fund maintenance of effort, participation targets, and  
20 future reportable federal participation rate requirements.

21 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$1,657,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for naturalization services.

24 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
25 year 2016 is provided solely for employment services for refugees and  
26 immigrants, of which \$1,774,000 is provided solely for the department  
27 to pass through to statewide refugee and immigrant assistance  
28 organizations for limited English proficiency pathway services; and  
29 \$2,366,000 of the general fund—state appropriation for fiscal year  
30 2017 is provided solely for employment services for refugees and  
31 immigrants, of which \$1,774,000 is provided solely for the department  
32 to pass through to statewide refugee and immigrant assistance  
33 organizations for limited English proficiency pathway services.

34 (4) On December 1, 2015, and annually thereafter, the department  
35 must report to the legislature on all sources of funding available  
36 for both refugee and immigrant services and naturalization services  
37 during the current fiscal year and the amounts expended to date by  
38 service type and funding source. The report must also include the  
39 number of clients served and outcome data for the clients.



1 (5) To ensure expenditures remain within available funds  
2 appropriated in this section, the legislature establishes the benefit  
3 under the state food assistance program, pursuant to RCW 74.08A.120,  
4 to be one hundred percent of the federal supplemental nutrition  
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services  
7 through the aged, blind, or disabled assistance program, to determine  
8 whether they would benefit from assistance in becoming naturalized  
9 citizens, and thus be eligible to receive federal supplemental  
10 security income benefits. Those cases shall be given high priority  
11 for naturalization funding through the department.

12 (7) The department shall continue the interagency agreement with  
13 the department of veterans' affairs to establish a process for  
14 referral of veterans who may be eligible for veterans' services. This  
15 agreement must include out-stationing department of veterans' affairs  
16 staff in selected community service office locations in King and  
17 Pierce counties to facilitate applications for veterans' services.

18 (8) The department must develop options for extending the  
19 duration of distribution of supplemental nutrition assistance program  
20 (SNAP) benefits beyond the current duration of the first 10 days of  
21 the month. The department must recommend a preferred option that  
22 minimizes the costs to implement the changes and minimizes the  
23 disruption for existing families receiving SNAP benefits. The  
24 department must submit a report to the appropriate committees of the  
25 legislature describing the options and recommendation by October 1,  
26 2016.

27 **Sec. 208.** 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to  
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**  
30 **SUBSTANCE ABUSE PROGRAM**

31	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$64,766,000</del> ))
32		<u>\$64,261,000</u>
33	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$64,894,000</del> ))
34		<u>\$65,751,000</u>
35	General Fund—Federal Appropriation. . . . .	(( <del>\$432,441,000</del> ))
36		<u>\$519,763,000</u>
37	General Fund—Private/Local Appropriation. . . . .	\$20,211,000
38	Criminal Justice Treatment Account—State	

1	Appropriation. . . . .	(( <del>\$11,978,000</del> ))
2		<u>\$12,478,000</u>
3	Problem Gambling Account—State Appropriation. . . . .	\$1,453,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2016). . . . .	\$10,736,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2017). . . . .	\$24,802,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$631,281,000</del> ))
9		<u>\$719,455,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Within the amounts appropriated in this section, the  
13 department may contract with the University of Washington and  
14 community-based providers for the provision of the parent-child  
15 assistance program or other specialized chemical dependency case  
16 management providers for pregnant, post-partum, and parenting women.  
17 For all contractors: (a) Service and other outcome data must be  
18 provided to the department by request; and (b) indirect charges for  
19 administering the program shall not exceed ten percent of the total  
20 contract amount.

21 (2) In accordance with RCW 70.96A.090 and 43.135.055, the  
22 department is authorized to adopt fees for the review and approval of  
23 treatment programs in fiscal years 2016 and 2017 as necessary to  
24 support the costs of the regulatory program. The department's fee  
25 schedule shall have differential rates for providers with proof of  
26 accreditation from organizations that the department has determined  
27 to have substantially equivalent standards to those of the  
28 department, including but not limited to the joint commission on  
29 accreditation of health care organizations, the commission on  
30 accreditation of rehabilitation facilities, and the council on  
31 accreditation. To reflect the reduced costs associated with  
32 regulation of accredited programs, the department's fees for  
33 organizations with such proof of accreditation must reflect the lower  
34 cost of licensing for these programs than for other organizations  
35 which are not accredited.

36 (3) \$3,500,000 of the general fund—federal appropriation (from  
37 the substance abuse prevention and treatment federal block grant) is  
38 provided solely for the continued funding of existing county drug and  
39 alcohol use prevention programs.

1 (4) \$421,000 of the general fund—state appropriation for fiscal  
2 year 2016, \$873,000 of the general fund—state appropriation for  
3 fiscal year 2017, and \$1,787,000 of the general fund—federal  
4 appropriation are provided solely for implementation of chapter 50,  
5 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The  
6 department must use these amounts for increases in alcohol and  
7 substance abuse treatment associated with implementation of the bill.

8 (5) \$200,000 of the dedicated marijuana account—state  
9 appropriation for fiscal year 2016 and \$200,000 of the dedicated  
10 marijuana account—state appropriation for fiscal year 2017 are  
11 provided solely for a contract with the Washington state institute  
12 for public policy to conduct cost-benefit evaluations of the  
13 implementation of chapter 3, Laws of 2013 (Initiative Measure No.  
14 502).

15 (6) \$500,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2016 and \$500,000 of the dedicated  
17 marijuana account—state appropriation for fiscal year 2017 are  
18 provided solely to design and administer the Washington state healthy  
19 youth survey and the Washington state young adult behavioral health  
20 survey.

21 (7) \$395,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2016 and \$396,000 of the dedicated  
23 marijuana account—state appropriation for fiscal year 2017 are  
24 provided solely for increasing services to pregnant and parenting  
25 women provided through the parent child assistance program.

26 (8) \$250,000 of the dedicated marijuana account—state  
27 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
28 marijuana account—state appropriation for fiscal year 2017 are  
29 provided solely for a grant to the office of superintendent of public  
30 instruction to provide life skills training to children and youth in  
31 schools that are in high needs communities.

32 (9) \$386,000 of the dedicated marijuana account—state  
33 appropriation for fiscal year 2016 and \$386,000 of the dedicated  
34 marijuana account—state appropriation for fiscal year 2017 are  
35 provided solely to increase prevention and treatment services  
36 provided by tribes to children and youth.

37 (10) \$683,000 of the dedicated marijuana account—state  
38 appropriation for fiscal year 2016, \$2,684,000 of the dedicated  
39 marijuana account—state appropriation for fiscal year 2017, and

1 \$1,900,000 of the general fund—federal appropriation are provided  
2 solely to increase residential treatment services for children and  
3 youth.

4 (11) \$250,000 of the dedicated marijuana account—state  
5 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
6 marijuana account—state appropriation for fiscal year 2017 are  
7 provided solely for training and technical assistance for the  
8 implementation of evidence based, research based, and promising  
9 programs which prevent or reduce substance use disorders.

10 (12) \$1,000,000 of the dedicated marijuana account—state  
11 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated  
12 marijuana account—state appropriation for fiscal year 2017 are  
13 provided solely for expenditure into the home visiting services  
14 account.

15 (13) \$3,278,000 of the dedicated marijuana account—state  
16 appropriation for fiscal year 2017 is provided solely for a  
17 memorandum of understanding with the department of social and health  
18 services juvenile rehabilitation administration to provide substance  
19 abuse treatment programs for juvenile offenders. Of the amounts  
20 provided in this subsection:

21 (a) \$1,130,000 of the dedicated marijuana account—state  
22 appropriation for fiscal year 2017 is provided solely for alcohol and  
23 substance abuse treatment programs for locally-committed offenders.  
24 The juvenile rehabilitation administration shall award these funds as  
25 described in section 203(3) of this act.

26 (b) \$282,000 of the dedicated marijuana account—state  
27 appropriation for fiscal year 2017 is provided solely for the  
28 expansion of evidence-based treatments and therapies as described in  
29 section 203(4) of this act.

30 (14) \$2,500,000 of the dedicated marijuana account—state  
31 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated  
32 marijuana account—state appropriation for fiscal year 2017 are  
33 provided solely for grants to community-based programs that provide  
34 prevention services or activities to youth, including programs for  
35 school-based resource officers. These funds must be utilized in  
36 accordance with RCW 69.50.540.

37 (15) \$54,000 of the general fund—state appropriation for fiscal  
38 year 2016, \$252,000 of the general fund—state appropriation for  
39 fiscal year 2017, and \$2,232,000 of the general fund—federal

1 appropriation are provided for regional support networks to provide  
2 outpatient chemical dependency treatment for offenders enrolled in  
3 the medicaid program who are supervised by the department of  
4 corrections pursuant to a term of community supervision. Effective  
5 April 1, 2016, contracts with regional support networks must require  
6 that regional support networks include in their provider network  
7 specialized expertise in the provision of manualized, evidence-based  
8 chemical dependency treatment services for offenders. The department  
9 of corrections and the department of social and health services must  
10 develop a memorandum of understanding for department of corrections  
11 offenders on active supervision who are medicaid eligible and meet  
12 medical necessity for outpatient substance use disorder treatment.  
13 The agreement will ensure that treatment services provided are  
14 coordinated, do not result in duplication of services, and maintain  
15 access and quality of care for the individuals being served. The  
16 department of social and health services must provide all necessary  
17 data, access, and reports to the department of corrections for all  
18 department of corrections offenders that receive medicaid paid  
19 services.

20 (16) During the 2015-2017 fiscal biennium, any amounts provided  
21 in this section that are used for case management services for  
22 pregnant and parenting women must be contracted directly between the  
23 department and providers rather than through contracts with  
24 behavioral health organizations. By December 1, 2016, the department  
25 must provide a report to the office of financial management and the  
26 appropriate committees of the legislature on the readiness for  
27 behavioral health organizations to assume the contracts for case  
28 management services for pregnant and parenting women.

29 (17) \$100,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$100,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for parenting education services  
32 focused on pregnant and parenting women.

33 (18) \$500,000 of the criminal justice training account—state  
34 appropriation is provided solely to increase funding to Washington's  
35 drug court system through fiscal year 2017.

36 (19) Within existing appropriations, the department shall  
37 prioritize the prevention and treatment of intravenous opiate-based  
38 drug use.

1       ~~((19) \$1,110,000 of the general fund federal appropriation is~~  
2 ~~provided solely for a contract with the University of Washington for~~  
3 ~~research on the short and long term effects of marijuana use.~~

4       ~~(20) \$740,000 of the general fund federal appropriation is~~  
5 ~~provided solely for a contract with the Washington State University~~  
6 ~~for research on the short and long term effects of marijuana use.))~~

7       (20) Within existing appropriations for fiscal year 2017, the  
8 department shall conduct a two-part study of substance use provider  
9 capacity and substance use provider outcomes in the state. The  
10 provider capacity report must provide information about publicly  
11 funded providers, including their number, geographical location,  
12 populations served, and treatment methodologies employed. The  
13 provider outcome report must examine variation in client outcome for  
14 these providers using statistical models to mitigate the impact of  
15 case mix. Where possible, outcomes must be aligned with  
16 specifications developed as directed by Second Substitute Senate Bill  
17 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House  
18 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be  
19 submitted to the governor and appropriate committees of the  
20 legislature by June 1, 2017.

21       (21) Within the amounts appropriated in this section, the  
22 department of social and health services and the health care  
23 authority must provide quarterly reports to the chairs of the house  
24 health care and wellness committee, the house early learning and  
25 human services committee, the senate health care committee, and the  
26 senate human services, mental health, and housing committee on the  
27 integration of mental health and chemical dependency treatment  
28 purchasing through behavioral health organizations and the southwest  
29 Washington early adopter model. These reports must include, but are  
30 not limited to, an update on reimbursement rates and contracts for  
31 providing residential chemical dependency treatment; the numbers of  
32 referrals and length of stay for patients referred to chemical  
33 dependency treatment; the timing of authorization and payment to  
34 providers; the compatibility of patient electronic medical record  
35 data between behavioral health organizations, managed care  
36 organizations in the southwest Washington regional service area, and  
37 providers; and the status of contracted providers. Behavioral health  
38 organizations and managed care organizations in the southwest  
39 Washington regional service area must be required to immediately  
40 report when notified that a provider is in jeopardy of closure. The

1 department and the health care authority must immediately assess  
2 whether and take actions to ensure that the behavioral health  
3 organization or managed care plans impacted by the provider closure  
4 have an adequate transition plan to maintain an adequate network and  
5 provide access to medically necessary treatment services for  
6 enrollees. These reports shall begin April 1, 2016 and end on October  
7 31, 2016.

8       **Sec. 209.** 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to  
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
11 **REHABILITATION PROGRAM**

12	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$12,896,000</del> ))
13		<u>\$12,866,000</u>
14	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$13,424,000</del> ))
15		<u>\$13,377,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$99,251,000</del> ))
17		<u>\$98,491,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$125,571,000</del> ))
19		<u>\$124,734,000</u>

20       **Sec. 210.** 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to  
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
23 **PROGRAM**

24	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$37,680,000</del> ))
25		<u>\$39,490,000</u>
26	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$37,266,000</del> ))
27		<u>\$40,852,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$74,946,000</del> ))
29		<u>\$80,342,000</u>

30       The appropriations in this section are subject to the following  
31 conditions and limitations:

32       (1) \$78,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$78,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely to implement House Bill No. 1059  
35 (sexually violent predators).

36       (2) The department shall review its current food services for the  
37 special commitment center for opportunities to consolidate and

1 centralize, emphasizing opportunities for increased efficiency. The  
2 department shall consider consolidating and centralizing the  
3 department's institutional food service by examining: (a) Consistent  
4 daily meals across institutions; (b) off-site meal preparation and  
5 cook-chill meals; and (c) increased use of the department of  
6 correction's correctional industries institutional food service. Any  
7 food service improvements must account for special diets and  
8 consistency with established dietary intakes of the food and  
9 nutrition board of the national research council.

10 (3) Within the amounts provided in this section, the special  
11 commitment center must explore entering into an interagency agreement  
12 with the University of Washington. The interagency agreement would  
13 allow the department to receive drug pricing under 340B of the public  
14 health services act for drug purchases associated with treating  
15 patients with hepatitis C or other diseases, whereby the university  
16 is acting as the covered entity or safety-net provider. In  
17 cooperation with the University of Washington, the special commitment  
18 center must provide an estimate of the fiscal impact of a successful  
19 agreement of this nature, to be included in the report provided to  
20 the legislature under section 606 of this act.

21 (4) \$15,000 of the general fund—state appropriation for fiscal  
22 year 2017 is provided solely for the implementation of a memorandum  
23 of understanding between the governor and the service employees  
24 international union healthcare 1199nw amending the collective  
25 bargaining agreement under chapter 41.80 RCW for the 2015-2017 fiscal  
26 biennium as set forth in section 902 of this act, effective December  
27 1, 2015, at the special commitment center. The legislature recognizes  
28 that the memorandum of understanding was necessitated by an emergency  
29 and an imminent jeopardy determination by the centers for medicare  
30 and medicaid services that relates to the safety and health of  
31 clients and employees.

32 (5) The special commitment center may use funds appropriated in  
33 this subsection to purchase goods and supplies through hospital group  
34 purchasing organizations when it is cost-effective to do so.

35 **Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to  
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
38 **SUPPORTING SERVICES PROGRAM**



1	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$32,668,000</del> ))
2		<u>\$34,207,000</u>
3	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$33,667,000</del> ))
4		<u>\$34,576,000</u>
5	General Fund—Federal Appropriation. . . . .	(( <del>\$38,282,000</del> ))
6		<u>\$41,160,000</u>
7	General Fund—Private/Local Appropriation. . . . .	\$654,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$105,271,000</del> ))
9		<u>\$110,597,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations: \$300,000 of the general fund—state  
12 appropriation for fiscal year 2016 and \$300,000 of the general fund—  
13 state appropriation for fiscal year 2017 are provided solely for a  
14 Washington state mentoring organization to continue its public-  
15 private partnerships to provide technical assistance and training to  
16 mentoring programs that serve at-risk youth.

17 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to  
18 read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
20 **AGENCIES PROGRAM**

21	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$64,440,000</del> ))
22		<u>\$70,857,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$61,766,000</del> ))
24		<u>\$67,894,000</u>
25	General Fund—Federal Appropriation. . . . .	(( <del>\$53,238,000</del> ))
26		<u>\$58,577,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$179,444,000</del> ))
28		<u>\$197,328,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations: \$8,000 of the general fund—state  
31 appropriation for fiscal year 2017 is provided solely to implement  
32 chapter 240, Laws of 2015 (extended foster care).

33 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to  
34 read as follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY**

1 During the 2015-2017 fiscal biennium, the health care authority  
2 shall provide support and data as required by the office of the state  
3 actuary in providing the legislature with health care actuarial  
4 analysis, including providing any information in the possession of  
5 the health care authority or available to the health care authority  
6 through contracts with providers, plans, insurers, consultants, or  
7 any other entities contracting with the health care authority.

8 ~~((Information technology projects and proposed projects for time  
9 capture, payroll and payment processes, and eligibility and  
10 authorization systems within the health care authority are subject to  
11 technical oversight by the office of the chief information officer))~~  
12 Information technology projects or investments and proposed projects  
13 or investments impacting time capture, payroll and payment processes  
14 and systems, eligibility, case management, and authorization systems  
15 within the health care authority are subject to technical oversight  
16 by the office of the chief information officer.

17 The health care authority shall not initiate any services that  
18 require expenditure of state general fund moneys unless expressly  
19 authorized in this act or other law. The health care authority may  
20 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
21 federal moneys not anticipated in this act as long as the federal  
22 funding does not require expenditure of state moneys for the program  
23 in excess of amounts anticipated in this act. If the health care  
24 authority receives unanticipated unrestricted federal moneys, those  
25 moneys shall be spent for services authorized in this act or in any  
26 other legislation providing appropriation authority, and an equal  
27 amount of appropriated state general fund moneys shall lapse. Upon  
28 the lapsing of any moneys under this subsection, the office of  
29 financial management shall notify the legislative fiscal committees.  
30 As used in this subsection, "unrestricted federal moneys" includes  
31 block grants and other funds that federal law does not require to be  
32 spent on specifically defined projects or matched on a formula basis  
33 by state funds.

34 (1) MEDICAL ASSISTANCE

35	General Fund—State Appropriation (FY 2016) . . . .	(( <del>\$1,937,491,000</del> ))
36		<u>\$1,952,966,000</u>
37	General Fund—State Appropriation (FY 2017). . . .	(( <del>\$1,934,895,000</del> ))
38		<u>\$2,041,321,000</u>
39	General Fund—Federal Appropriation. . . . .	(( <del>\$11,559,063,000</del> ))

1		<u>\$11,066,695,000</u>
2	General Fund—Private/Local Appropriation. . . . .	(( <del>\$77,619,000</del> ))
3		<u>\$70,787,000</u>
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation. . . . .	\$15,086,000
6	Hospital Safety Net Assessment Account—State	
7	Appropriation. . . . .	\$689,942,000
8	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$18,491,000
9	( <del>(State Health Care Authority Administration Account—</del>	
10	<del>State Appropriation. . . . .</del>	<del>\$790,000</del> ))
11	Medical Aid Account—State Appropriation. . . . .	\$528,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2016). . . . .	(( <del>\$5,351,000</del> ))
14		<u>\$7,791,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2017). . . . .	(( <del>\$12,520,000</del> ))
17		<u>\$12,979,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$16,251,776,000</del> ))
19		<u>\$15,876,586,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (a) \$35,794,000 of the general fund—state appropriation for  
23 fiscal year 2016 and \$58,799,000 of the general fund—state  
24 appropriation for fiscal year 2017 are provided solely for medicaid  
25 services based on the February caseload and medicaid forecasts  
26 contingent upon: (i) Transfer of the medicaid forecast function to  
27 the office of financial management, by July 1, 2016; (ii) the  
28 authority executing necessary, timely data sharing agreements with  
29 the office of the state actuary; (iii) the authority providing  
30 support and data as required by the office of the state actuary  
31 necessary in providing the legislature with health care actuarial  
32 analysis, including providing any information in the possession of  
33 the health care authority or available to the health care authority  
34 through contracts with providers, plans, insurers, consultants, or  
35 any other entities contracting with the health care authority; (iv)  
36 transfer of the administration of the managed care actuarial rate  
37 setting contract from the authority to the office of financial  
38 management; and (v) the authority consulting with the medical

1 assistance forecast work group prior to accepting the actuarial  
2 contractor's managed care rate recommendations.

3 (b) \$38,633,000 of the general fund—state appropriation for  
4 fiscal year 2017 is provided solely for the transfer of the  
5 categorically needy blind disabled and community options program  
6 entry system (COPES) populations from managed care to fee-for-service  
7 care effective July 1, 2016.

8 (c) \$1,896,811,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$1,927,521,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for medicaid  
11 services and the medicaid program. However, the authority shall not  
12 accept or expend any federal funds received under a medicaid  
13 transformation demonstration waiver currently being sought under  
14 healthier Washington until specifically approved and appropriated by  
15 the legislature.

16 (d) Sufficient amounts are appropriated in this subsection to  
17 implement the medicaid expansion as defined in the social security  
18 act, section 1902(a)(10)(A)(i)(VIII).

19 ~~((b))~~ (e) The legislature finds that medicaid payment rates, as  
20 calculated by the health care authority pursuant to the  
21 appropriations in this act, bear a reasonable relationship to the  
22 costs incurred by efficiently and economically operated facilities  
23 for providing quality services and will be sufficient to enlist  
24 enough providers so that care and services are available to the  
25 extent that such care and services are available to the general  
26 population in the geographic area. The legislature finds that the  
27 cost reports, payment data from the federal government, historical  
28 utilization, economic data, and clinical input constitute reliable  
29 data upon which to determine the payment rates.

30 ~~((e))~~ (f) Based on quarterly expenditure reports and caseload  
31 forecasts, if the health care authority estimates that expenditures  
32 for the medical assistance program will exceed the appropriations,  
33 the health care authority shall take steps including but not limited  
34 to reduction of rates or elimination of optional services to reduce  
35 expenditures so that total program costs do not exceed the annual  
36 appropriation authority.

37 ~~((d))~~ (g) In determining financial eligibility for medicaid-  
38 funded services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other  
2 assets, as defined in RCW 48.104.030.

3 ~~((e))~~ (h) The legislature affirms that it is in the state's  
4 interest for Harborview medical center to remain an economically  
5 viable component of the state's health care system.

6 ~~((f))~~ (i) When a person is ineligible for medicaid solely by  
7 reason of residence in an institution for mental diseases, the health  
8 care authority shall provide the person with the same benefits as he  
9 or she would receive if eligible for medicaid, using state-only funds  
10 to the extent necessary.

11 ~~((g))~~ (j) \$4,261,000 of the general fund—state appropriation  
12 for fiscal year 2016, \$4,261,000 of the general fund—state  
13 appropriation for fiscal year 2017, and \$8,522,000 of the general  
14 fund—federal appropriation are provided solely for low-income  
15 disproportionate share hospital payments.

16 ~~((h))~~ (k) Within the amounts appropriated in this section, the  
17 health care authority shall provide disproportionate share hospital  
18 payments to hospitals that provide services to children in the  
19 children's health program who are not eligible for services under  
20 Title XIX or XXI of the federal social security act due to their  
21 citizenship status.

22 ~~((i))~~ (l) \$6,000,000 of the general fund—federal appropriation  
23 is provided solely for supplemental payments to nursing homes  
24 operated by public hospital districts. The public hospital district  
25 shall be responsible for providing the required nonfederal match for  
26 the supplemental payment, and the payments shall not exceed the  
27 maximum allowable under federal rules. It is the legislature's intent  
28 that the payments shall be supplemental to and shall not in any way  
29 offset or reduce the payments calculated and provided in accordance  
30 with part E of chapter 74.46 RCW. It is the legislature's further  
31 intent that costs otherwise allowable for rate-setting and settlement  
32 against payments under chapter 74.46 RCW shall not be disallowed  
33 solely because such costs have been paid by revenues retained by the  
34 nursing home from these supplemental payments. The supplemental  
35 payments are subject to retrospective interim and final cost  
36 settlements based on the nursing homes' as-filed and final medicare  
37 cost reports. The timing of the interim and final cost settlements  
38 shall be at the health care authority's discretion. During either the  
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the  
2 supplemental payments that exceed the medicaid cost limit and/or the  
3 medicare upper payment limit. The health care authority shall apply  
4 federal rules for identifying the eligible incurred medicaid costs  
5 and the medicare upper payment limit.

6 ~~((+j))~~ (m) The health care authority shall continue the  
7 inpatient hospital certified public expenditures program for the  
8 2015-2017 fiscal biennium. The program shall apply to all public  
9 hospitals, including those owned or operated by the state, except  
10 those classified as critical access hospitals or state psychiatric  
11 institutions. The health care authority shall submit reports to the  
12 governor and legislature by November 1, 2015, and by November 1,  
13 2016, that evaluate whether savings continue to exceed costs for this  
14 program. If the certified public expenditures (CPE) program in its  
15 current form is no longer cost-effective to maintain, the health care  
16 authority shall submit a report to the governor and legislature  
17 detailing cost-effective alternative uses of local, state, and  
18 federal resources as a replacement for this program. During fiscal  
19 year 2016 and fiscal year 2017, hospitals in the program shall be  
20 paid and shall retain one hundred percent of the federal portion of  
21 the allowable hospital cost for each medicaid inpatient fee-for-  
22 service claim payable by medical assistance and one hundred percent  
23 of the federal portion of the maximum disproportionate share hospital  
24 payment allowable under federal regulations. Inpatient medicaid  
25 payments shall be established using an allowable methodology that  
26 approximates the cost of claims submitted by the hospitals. Payments  
27 made to each hospital in the program in each fiscal year of the  
28 biennium shall be compared to a baseline amount. The baseline amount  
29 will be determined by the total of (a) the inpatient claim payment  
30 amounts that would have been paid during the fiscal year had the  
31 hospital not been in the CPE program based on the reimbursement rates  
32 developed, implemented, and consistent with policies approved in the  
33 2015-2017 biennial operating appropriations act and in effect on July  
34 1, 2015, (b) one-half of the indigent assistance disproportionate  
35 share hospital payment amounts paid to and retained by each hospital  
36 during fiscal year 2005, and (c) all of the other disproportionate  
37 share hospital payment amounts paid to and retained by each hospital  
38 during fiscal year 2005 to the extent the same disproportionate share  
39 hospital programs exist in the 2015-2017 fiscal biennium. If payments  
40 during the fiscal year exceed the hospital's baseline amount, no

1 additional payments will be made to the hospital except the federal  
2 portion of allowable disproportionate share hospital payments for  
3 which the hospital can certify allowable match. If payments during  
4 the fiscal year are less than the baseline amount, the hospital will  
5 be paid a state grant equal to the difference between payments during  
6 the fiscal year and the applicable baseline amount. Payment of the  
7 state grant shall be made in the applicable fiscal year and  
8 distributed in monthly payments. The grants will be recalculated and  
9 redistributed as the baseline is updated during the fiscal year. The  
10 grant payments are subject to an interim settlement within eleven  
11 months after the end of the fiscal year. A final settlement shall be  
12 performed. To the extent that either settlement determines that a  
13 hospital has received funds in excess of what it would have received  
14 as described in this subsection, the hospital must repay the excess  
15 amounts to the state when requested. (~~(\$16,664,000)~~) \$14,014,000 of  
16 the general fund—state appropriation for fiscal year 2016 and  
17 (~~(\$8,170,000)~~) \$9,700,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for state grants for the  
19 participating hospitals.

20 (~~(+)~~) (n) The health care authority shall seek public-private  
21 partnerships and federal funds that are or may become available to  
22 provide on-going support for outreach and education efforts under the  
23 federal children's health insurance program reauthorization act of  
24 2009.

25 (~~(+)~~) (o) The health care authority shall target funding for  
26 maternity support services towards pregnant women with factors that  
27 lead to higher rates of poor birth outcomes, including hypertension,  
28 a preterm or low birth weight birth in the most recent previous  
29 birth, a cognitive deficit or developmental disability, substance  
30 abuse, severe mental illness, unhealthy weight or failure to gain  
31 weight, tobacco use, or African American or Native American race. The  
32 health care authority shall prioritize evidence-based practices for  
33 delivery of maternity support services. To the extent practicable,  
34 the health care authority shall develop a mechanism to increase  
35 federal funding for maternity support services by leveraging local  
36 public funding for those services.

37 (~~(+)~~) (p) Within the amounts appropriated in this section, the  
38 authority shall identify strategies to improve patient adherence to  
39 treatment plans for diabetes and implement these strategies as a  
40 pilot through one health home program to be identified by the

1 authority. The authority shall report to the governor and legislature  
2 in December 2015 on patient outcomes and cost savings derived from  
3 new adherence strategies in the health home model and make  
4 recommendations for improving the strategies.

5 ~~((n))~~ (q) Managed care contracts must incorporate  
6 accountability measures that monitor patient health and improved  
7 health outcomes, and shall include an expectation that each patient  
8 receive a wellness examination that documents the baseline health  
9 status and allows for monitoring of health improvements and outcome  
10 measures.

11 ~~((o))~~ (r) \$88,000 of the medicaid fraud penalty account—state  
12 appropriation and \$567,000 of the general fund—federal appropriation  
13 are provided solely to implement the conversion to the tenth version  
14 of the world health organization's international classification of  
15 diseases.

16 ~~((p))~~ (s) Sufficient amounts are appropriated in this section  
17 for the authority to provide an adult dental benefit.

18 ~~((q))~~ (t) The health care authority shall coordinate with the  
19 department of social and health services to provide referrals to the  
20 Washington health benefit exchange for clients that will be  
21 ineligible for medicaid.

22 ~~((r))~~ (u) To facilitate a single point of entry across public  
23 and medical assistance programs, and to maximize the use of federal  
24 funding, the health care authority, the department of social and  
25 health services, and the health benefit exchange will coordinate  
26 efforts to expand HealthPlanfinder access to public assistance and  
27 medical eligibility staff. No later than October 1, 2015, the health  
28 care authority shall complete medicaid applications in the  
29 HealthPlanfinder for households receiving or applying for medical  
30 assistance benefits.

31 ~~((s))~~ (v) \$90,000 of the general fund—state appropriation for  
32 fiscal year 2016, \$90,000 of the general fund—state appropriation for  
33 fiscal year 2017, and \$180,000 of the general fund—federal  
34 appropriation are provided solely to continue operation by a  
35 nonprofit organization of a toll-free hotline that assists families  
36 to learn about and enroll in the apple health for kids program.

37 ~~((t))~~ (w) The appropriations in this section reflect savings  
38 and efficiencies by transferring children receiving medical care



1 provided through fee-for-service to medical care provided through  
2 managed care.

3 ~~((+u))~~ (x) Within the amounts appropriated in this section, the  
4 authority shall reimburse for primary care services provided by  
5 naturopathic physicians.

6 ~~((+v))~~ (y) Within the amounts appropriated in this section, the  
7 authority shall continue to provide coverage for pregnant teens that  
8 qualify under existing pregnancy medical programs, but whose  
9 eligibility for pregnancy related services would otherwise end due to  
10 the application of the new modified adjusted gross income eligibility  
11 standard.

12 ~~((+w))~~ (z) Sufficient amounts are appropriated in this section  
13 to remove the mental health visit limit and to provide the shingles  
14 vaccine and screening, brief intervention, and referral to treatment  
15 benefits that are available in the medicaid alternative benefit plan  
16 in the classic medicaid benefit plan.

17 ~~((+x))~~ (aa) \$227,000 of the general fund—state appropriation for  
18 fiscal year 2016, \$461,000 of the general fund—state appropriation  
19 for fiscal year 2017, and \$734,000 of the general fund—federal  
20 appropriation are provided solely to implement Substitute Senate Bill  
21 No. 5317 (enhanced autism screening - bright futures).

22 ~~((+y))~~ (bb) \$4,278,000 of the general fund—private/local  
23 appropriation and \$9,835,000 of the general fund—federal  
24 appropriation are provided solely to implement House Bill No. 2007  
25 (emergency medical transportation).

26 ~~((+z))~~ (cc) Within amounts appropriated in this section, the  
27 health care authority shall conduct a review of its adult dental  
28 program in cooperation with and utilizing resources from Washington  
29 dental services foundation. The authority shall develop a plan to  
30 implement an expanded oral health care program for adults with  
31 diabetes and pregnant women. A report summarizing the authority's  
32 implementation plan and an estimation of cost savings must be  
33 submitted to the governor and the appropriate committees of the  
34 legislature by December 1, 2015.

35 ~~((+aa))~~ (dd) No more than ~~(((\$1,175,000))~~ \$452,000 of the general  
36 fund—state appropriation for fiscal year 2016 and no more than  
37 \$723,000 of the general fund—state appropriation for fiscal year 2017  
38 may be expended for reimbursement for nonhospital based rural health  
39 clinics auditing costs to complete annual payment reconciliations for

1 calendar years 2011-2013 as required under 42 U.S.C. Sec. 1396a  
2 (bb)(5)(A). The department shall use the agreed-upon procedures to  
3 complete the reconciliations. Nonhospital-based clinics shall be  
4 reimbursed for the cost of auditing using the agreed-upon procedures  
5 for payment reconciliation for this time period only.

6 ~~((bb))~~ (ee) The appropriations in this section represent a  
7 transfer of expenditure authority of \$2,333,000 of the general fund—  
8 federal appropriation for fiscal year 2016 and \$1,782,000 of the  
9 general fund—federal appropriation for fiscal year 2017 to the office  
10 of financial management to implement Engrossed Substitute Senate Bill  
11 No. 5084 (all payer claims database).

12 ~~((ee))~~ (ff) Pursuant to RCW 41.06.142(3), the authority shall  
13 implement a pilot program within existing resources to understand the  
14 nature and depth of potential fraud, waste, and abuse and the  
15 creation of operational efficiencies within the provider and  
16 beneficiary system. The pilot program shall examine streamlining  
17 provider enrollment and compliance within the current affordable care  
18 act screening requirements and include a post-enrollment review of  
19 those currently enrolled in medicaid to determine if there have been  
20 changes in demographics, including but not limited to becoming  
21 deceased, incarcerated, or residing out of state. The pilot program  
22 shall be conducted by the authority in partnership with a third-party  
23 vendor that uses national public records data as well as provider-  
24 specific data. The authority shall prepare a report to the governor  
25 and legislative fiscal committees by December 15, 2015.

26 ~~((dd))~~ (gg) Within amounts appropriated in this section, the  
27 health care authority shall conduct a review of its federally  
28 qualified health center encounter rates and rural health center  
29 encounter rates in comparison to current uniform medical plan rates  
30 for the same or similar services. The authority shall consult with  
31 the centers for medicare and medicaid services to determine whether  
32 federally qualified encounter rates may be adjusted to uniform  
33 medical plan rates as a reasonable proxy to cost. The authority must  
34 submit a report to the governor and the appropriate committees of the  
35 legislature that includes which encounter rates exceed uniform  
36 medical rates, the amount by which the rates are exceeded, and the  
37 annual cost of paying above uniform medical rates. The report shall  
38 also include the steps the authority has taken with the centers for  
39 medicare and medicaid services to ensure that rates bear a reasonable  
40 relationship to costs incurred by efficiently and economically

1 operated facilities, including whether uniform medical plan or  
2 commercial rates may be considered a reasonable proxy to cost. The  
3 report must be submitted by January 1, 2016. By September 15, 2016,  
4 the authority is directed to directly consult with the centers for  
5 medicaid and medicare services to determine whether federally  
6 qualified encounter rates may be adjusted to uniform medical plan  
7 rates as a reasonable proxy to cost and resubmit the report to  
8 include the results of this consultation.

9 ((~~ee~~)) (hh) \$1,035,000 of the general fund—state appropriation  
10 for fiscal year 2016, \$965,000 of the general fund—state  
11 appropriation for fiscal year 2017, and \$1,846,000 of the general  
12 fund—federal appropriation are provided solely for customer service  
13 staff to reduce call wait times and improve the number of calls  
14 answered by the authority.

15 ((~~ff~~)) (ii) \$386,000 of the general fund—state appropriation  
16 for fiscal year 2016, \$361,000 of the general fund—state  
17 appropriation for fiscal year 2017, and \$2,018,000 of the general  
18 fund—federal appropriation are provided solely for additional staff  
19 to support timely resolution of eligibility-related issues for  
20 medicaid clients.

21 ((~~gg~~)) (jj)(i) \$123,000 of the general fund—state appropriation  
22 for fiscal year 2016, \$118,000 of the general fund—state  
23 appropriation for fiscal year 2017, \$48,000 of the state health care  
24 authority administrative account—state appropriation, and \$312,000 of  
25 the general fund—federal appropriation are provided solely to  
26 establish the bleeding disorder collaborative for care.

27 (ii) The collaborative must consist of three representatives from  
28 the authority, three representatives from the largest organization in  
29 Washington representing patients with bleeding disorders, two  
30 representatives from state designated bleeding disorder centers of  
31 excellence, and two representatives of federally funded hemophilia  
32 treatment centers based in Washington. The collaborative may invite  
33 the participation of other persons with expertise that may assist the  
34 collaborative in its responsibilities. The collaborative shall adopt  
35 a transparent process that allows for public comment prior to the  
36 final adoption of any evidence-based practice.

37 (iii) The collaborative shall:

38 (A) Identify and develop evidence-based practices to improve care  
39 to patients with bleeding disorders with specific attention to health

1 care cost reduction. To the extent that evidence-based practices are  
2 unavailable, the collaborative shall research and create the  
3 practices or compile the necessary information. In the event that  
4 research on evidence is incomplete, the collaborative may consider  
5 research-based practices or emerging best practices;

6 (B) Make recommendations regarding the dissemination of the  
7 evidence-based practices to relevant health care professionals and  
8 support service providers and propose options for incorporating  
9 evidence-based practices into their treatment regimens; and

10 (C) Assist the authority in the development of a cost-benefit  
11 analysis regarding the use of evidence-based practices for specific  
12 populations in state-purchased health care programs.

13 (iv) The authority shall report to the governor and the  
14 legislature by September 1, 2016, regarding the evidence-based  
15 practices that have been developed, the clinical and fiscal  
16 implications of their implementation, and a strategy for  
17 disseminating the practices and incorporating their use among health  
18 care professionals in various state-financed health care programs.

19 ~~((hh))~~ (kk) The authority shall use revenue appropriated from  
20 the dedicated marijuana fund for contracts with community health  
21 centers under RCW 69.50.540 in lieu of general fund—state payments to  
22 community health centers for services provided to medical assistance  
23 clients, and it is the intent of the legislature that this policy  
24 will be continued in subsequent fiscal biennia.

25 (ll) In collaboration with the state hospital association, the  
26 authority shall develop and implement a process to review hospital  
27 cost report information for new, in-state hospital psychiatric  
28 inpatient services that have not had provider specific costs and  
29 determine the hospital-specific per diem rate as currently defined  
30 for existing providers of psychiatric inpatient services. As a result  
31 of this action, the authority shall not incur expenditures in the  
32 current biennium. The authority shall report to the office of  
33 financial management and appropriate committees of the legislature  
34 the following information no later than October 1, 2017:

35 (i) The number of potential new psychiatric beds;

36 (ii) The number of potential new psychiatric beds that were  
37 previously designated as acute beds;

38 (iii) The total estimated costs for all new potential psychiatric  
39 beds;

1 (iv) The potential savings derived from change in bed type usage;  
2 and

3 (v) The state fiscal years in which potential costs and savings  
4 are likely to incur.

5 (mm) To further the goals of better care, better health outcomes,  
6 and reduced per capita costs of health care, the authority shall  
7 review its reimbursement methods and rates for births performed at  
8 birth centers. The authority shall report to the governor and  
9 appropriate committees of the legislature by October 15, 2016, with  
10 recommendations for adjusting reimbursement methods and levels,  
11 improving access to care, improving the cesarean section rate, and  
12 savings options for utilizing birth centers as an alternative to  
13 hospitals.

14 (nn) Within amounts appropriated in this section, the authority  
15 shall engage the resources necessary to issue a competitive request  
16 for proposal for the purpose of contracting out, by July 1, 2017, the  
17 administration of the medicaid dental program. The goals are to  
18 increase access to care by expanding the medicaid dental network,  
19 engage dental expertise in the administration, improve the provider  
20 and patient experience, align the benefit package with evidence-based  
21 care, and begin to test innovative models of delivery, consistent  
22 with the goals of the healthier Washington initiative. The authority  
23 shall contract with a third-party administrator with deep dental  
24 expertise, knowledge of the state, and one that can leverage a state-  
25 wide dental network in order to expedite and increase access to  
26 dental care quickly. Medicaid leadership should take steps to  
27 appropriately realign staff impacted by this proposal to other  
28 existing work in order to maximize productivity within the agency.

29 (oo) The authority shall submit reports to the governor and the  
30 legislature by September 15, 2016, and by September 15, 2017, that  
31 delineate the number of individuals in medicaid managed care, by  
32 carrier, age, gender, and eligibility category, receiving  
33 preventative services and vaccinations. The reports should include  
34 baseline and benchmark information from the previous two fiscal years  
35 and should be inclusive of, but not limited to, services recommended  
36 under the United States preventative services task force, advisory  
37 committee on immunization practices, early and periodic screening,  
38 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
39 preventative and vaccination medicaid guidelines and requirements.

1 (pp) Sufficient amounts are appropriated in this section for the  
2 authority to provide an adult chiropractic benefit.

3 (qq) Within amounts appropriated in this section, the authority  
4 shall implement Substitute Senate Bill No. 6430 (continuity of care)  
5 to update the ProviderOne and HealthPlanFinder systems to allow  
6 suspension rather than termination of medical assistance benefits for  
7 persons who are incarcerated or committed to a state hospital subject  
8 to the same conditions, limitations, and review provided in section  
9 705 (3) through (6) of this act.

10 (rr) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2017 is provided solely to implement Senate Bill No. 6488  
12 (health care authority/federal waivers). If the bill is not enacted  
13 by June 30, 2016, the amount provided in this subsection shall lapse.

14 (ss) Within amounts appropriated within this section, the  
15 authority is directed to increase reimbursement rates for licensed  
16 practical nurses and registered nurses providing skilled nursing  
17 services in a home setting by \$10.00 per hour. This increase shall be  
18 offset by decreases in inpatient hospitalization. The authority is  
19 directed to work in collaboration with the home health association  
20 and the Washington state hospital association to develop a plan to  
21 show how improved access to home health nursing reduces potentially  
22 preventable readmissions, increases access to care, reduces hospital  
23 length of stay, and prevents overall hospital admissions for clients  
24 receiving private-duty nursing, medically intensive care, or home  
25 health benefits. The authority shall submit a report to the governor  
26 and appropriate committees of the legislature by December 15, 2016,  
27 with details of this plan.

28 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS  
29 PROGRAMS

30 State Health Care Authority Administration Account—

31 State Appropriation. . . . .	(( <del>\$38,983,000</del> ))
32	<u>\$39,708,000</u>

33 The appropriation in this subsection is subject to the following  
34 conditions and limitations:

35 (a) \$162,000 of the state health care authority administration  
36 account—state appropriation is for the health care authority to work  
37 with participating employers to minimize employer penalties that may  
38 be incurred by employers not providing health benefit coverage for  
39 part-time employees that are defined as full-time employees under the

1 employer shared responsibility provisions of the federal affordable  
2 care act.

3 (b) The authority shall explore the feasibility of transferring  
4 retirees from a medicare supplement plan to a group medicare  
5 advantage preferred provider organization and shall report the  
6 findings, recommendations, and potential cost savings to the governor  
7 and fiscal committees of the legislature by September 1, 2016.

8 (c) Appropriations in this section have been reduced to reflect  
9 the following changes: Funding has been reduced to reflect completion  
10 of Moore v. HCA litigation; the authority shall terminate its  
11 contract with its wellness vendor effective July 1, 2016, funding has  
12 been reduced accordingly; the authority must continue to operate a  
13 wellness program to meet the state's obligations under any collective  
14 bargaining agreement.

15 (d) The authority's current wellness program known as the smart  
16 health program has not achieved expected state savings or  
17 improvements in state employee health outcomes. The legislature  
18 requests that during its upcoming negotiations with the coalition of  
19 unions for a 2017-2019 health care agreement that the executive  
20 propose eliminating the \$125.00 wellness incentive and the smart  
21 health program or allowing for the termination of any wellness  
22 program that fails to achieve a state employee participation rate of  
23 at least sixty percent.

24 (3) HEALTH BENEFIT EXCHANGE

25	General Fund—State Appropriation (FY 2016). . . . .	(( \$5,872,000 ))
26		<u>\$5,897,000</u>
27	General Fund—State Appropriation (FY 2017). . . . .	(( \$5,146,000 ))
28		<u>\$5,231,000</u>
29	General Fund—Federal Appropriation. . . . .	(( \$40,427,000 ))
30		<u>\$49,510,000</u>
31	Health Benefit Exchange Account—State Appropriation.	(( \$58,567,000 ))
32		<u>\$49,991,000</u>
33	TOTAL APPROPRIATION. . . . .	(( \$110,012,000 ))
34		<u>\$110,629,000</u>

35 The appropriations in this subsection are subject to the  
36 following conditions and limitations:

37 (a) The receipt and use of medicaid funds provided to the health  
38 benefit exchange from the health care authority are subject to  
39 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper  
2 application, eligibility, and enrollment procedures.

3 (b) \$4,755,000 of the health benefit exchange account—state  
4 appropriation and \$5,069,000 of the general fund—federal  
5 appropriation are provided solely for the customer service call  
6 center.

7 (c) \$577,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$810,000 of the general fund—state appropriation for  
9 fiscal year 2017, \$3,606,000 of the health benefit exchange account—  
10 state appropriation, and \$1,389,000 of the general fund—federal  
11 appropriation are provided solely for in-person assisters and  
12 outreach to help individuals and families complete applications for  
13 health coverage.

14 (d) \$1,417,000 of the health benefit exchange account—state  
15 appropriation and \$8,218,000 of the general fund—federal  
16 appropriation are provided solely to fund the design, development,  
17 implementation, operation, and maintenance of the health benefit  
18 exchange's information technology systems.

19 (e) The authority shall require the exchange to submit to the  
20 authority and the appropriate committees of the legislature by  
21 September 30, 2015, and September 30, 2016, a detailed report  
22 including:

23 (i) Salaries of all current employees of the exchange, including  
24 starting salary, any increases received, and the basis for any  
25 increases; and

26 (ii) Salary, overtime, and compensation policies for staff of the  
27 exchange.

28 (f) The authority shall require the exchange to submit to the  
29 authority and the appropriate committees of the legislature on a  
30 monthly basis:

31 (i) A report of all expenses; and

32 (ii) Beginning and ending fund balances, by fund source; and

33 (iii) Any contracts or contract amendments signed by the  
34 exchange; and

35 (iv) An accounting of staff required to operate the exchange  
36 broken out by full time equivalent positions, contracted employees,  
37 temporary staff, and any other relevant designation that indicates  
38 the staffing level of the exchange.



1 (g)(i) By July 31, 2016, the authority shall make a payment of  
2 half the general fund—state appropriation for fiscal year 2017 and  
3 half the health benefit exchange account—state appropriation to the  
4 health benefit exchange. By January 31, 2017, the authority shall  
5 make a payment of the remaining half of the general fund—state  
6 appropriation for fiscal year 2017 and the remaining half of the  
7 health benefit exchange account—state appropriation to the health  
8 benefit exchange.

9 (ii) The exchange shall monitor actual to projected revenues and  
10 make necessary adjustments in expenditures or carrier assessments to  
11 ensure expenditures do not exceed actual revenues.

12 (iii) As the state designated medicaid agency, the authority is  
13 responsible for maximizing the recovery of federal medicaid dollars  
14 and the timely application and follow-up for obtaining federal  
15 approval of advanced planning documents (APD). The authority shall  
16 work with the exchange to submit an APD that maximizes the recovery  
17 of medicaid costs incurred by the exchange, including indirect  
18 administrative and operational costs, no later than sixty days after  
19 the enactment of the omnibus appropriations act each year.

20 (h) \$61,000 of the general fund—state appropriation for fiscal  
21 year 2017, \$116,000 of the health benefit exchange account—state  
22 appropriation, and \$63,000 of the general fund—federal appropriation  
23 are provided solely for improvements to the health benefit exchange  
24 financial system.

25 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to  
26 read as follows:

27 **FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$2,074,000</del> ))
29		<u>\$2,089,000</u>
30	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,094,000</del> ))
31		<u>\$2,089,000</u>
32	General Fund—Federal Appropriation. . . . .	\$2,308,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$6,476,000</del> ))
34		<u>\$6,486,000</u>

35 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to  
36 read as follows:

37 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

1	Worker and Community Right-to-Know Account—State	
2	Appropriation. . . . .	\$10,000
3	Accident Account—State Appropriation. . . . .	<del>(((\$20,857,000))</del>
4		<u>\$20,851,000</u>
5	Medical Aid Account—State Appropriation. . . . .	<del>(((\$20,857,000))</del>
6		<u>\$20,851,000</u>
7	TOTAL APPROPRIATION. . . . .	<del>(((\$41,724,000))</del>
8		<u>\$41,712,000</u>

9       **Sec. 216.** 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to  
10 read as follows:

11 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

12	General Fund—State Appropriation (FY 2016). . . . .	<del>(((\$18,478,000))</del>
13		<u>\$18,517,000</u>
14	General Fund—State Appropriation (FY 2017). . . . .	<del>(((\$17,392,000))</del>
15		<u>\$16,345,000</u>
16	General Fund—Private/Local Appropriation. . . . .	<del>(((\$4,391,000))</del>
17		<u>\$4,541,000</u>
18	Death Investigations Account—State Appropriation. . . . .	\$148,000
19	24/7 Sobriety Account—State Appropriation. . . . .	\$30,000
20	Municipal Criminal Justice Assistance Account—	
21	State Appropriation. . . . .	\$460,000
22	Washington Auto Theft Prevention Authority Account—	
23	State Appropriation. . . . .	<del>(((\$8,168,000))</del>
24		<u>\$7,168,000</u>
25	TOTAL APPROPRIATION. . . . .	<del>(((\$49,067,000))</del>
26		<u>\$47,209,000</u>

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) \$5,000,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$5,000,000 of the general fund—state appropriation for  
31 fiscal year 2017, are provided to the Washington association of  
32 sheriffs and police chiefs solely to verify the address and residency  
33 of registered sex offenders and kidnapping offenders under RCW  
34 9A.44.130. The association (~~shall~~) may use no more than \$50,000 per  
35 fiscal year of the amounts provided on program management activities.

36       (2) \$558,720 of the general fund—local appropriation is provided  
37 solely to purchase ammunition for the basic law enforcement academy.  
38 Jurisdictions shall reimburse to the criminal justice training

1 commission the costs of ammunition, based on the average cost of  
2 ammunition per cadet, for cadets that they enroll in the basic law  
3 enforcement academy.

4 (3) The criminal justice training commission may not run a basic  
5 law enforcement academy class of fewer than 30 students.

6 (4) \$100,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$100,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for a school safety program. The  
9 commission, in collaboration with the school safety center advisory  
10 committee, shall provide the school safety training for all school  
11 administrators and school safety personnel hired after the effective  
12 date of this section.

13 (5) \$96,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$96,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the school safety center  
16 within the commission. The safety center shall act as an information  
17 dissemination and resource center when an incident occurs in a school  
18 district in Washington or in another state, coordinate activities  
19 relating to school safety, and review and approve manuals and  
20 curricula used for school safety models and training. Through an  
21 interagency agreement, the commission shall provide funding for the  
22 office of the superintendent of public instruction to continue to  
23 develop and maintain a school safety information web site. The school  
24 safety center advisory committee shall develop and revise the  
25 training program, using the best practices in school safety, for all  
26 school safety personnel. The commission shall provide research-  
27 related programs in school safety and security issues beneficial to  
28 both law enforcement and schools.

29 (6) \$123,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$123,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the costs of providing  
32 statewide advanced driving training with the use of a driving  
33 simulator.

34 (7) \$644,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$595,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for implementation of Second  
37 Substitute Senate Bill No. 5311 (crisis intervention training).

38 (8) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the criminal justice  
2 training commission to develop and deliver research-based programs to  
3 instruct, guide, and support local law enforcement agencies in  
4 fostering the "guardian philosophy" of policing, which emphasizes de-  
5 escalating conflicts and reducing the use of force.

6 (9) \$429,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$429,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for deposit into the  
9 nonappropriated Washington internet crimes against children account  
10 for the implementation of Second Substitute Senate Bill No. 5215  
11 (internet crimes against children).

12 **Sec. 217.** 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to  
13 read as follows:

14 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

15	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$16,331,000</del> ))
16		<u>\$16,302,000</u>
17	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$17,640,000</del> ))
18		<u>\$17,606,000</u>
19	General Fund—Federal Appropriation. . . . .	\$11,876,000
20	Asbestos Account—State Appropriation. . . . .	\$1,177,000
21	Electrical License Account—State Appropriation. . . . .	(( <del>\$48,147,000</del> ))
22		<u>\$48,148,000</u>
23	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
24	Worker and Community Right-to-Know Account—	
25	State Appropriation. . . . .	(( <del>\$938,000</del> ))
26		<u>\$971,000</u>
27	Public Works Administration Account—State	
28	Appropriation. . . . .	(( <del>\$6,360,000</del> ))
29		<u>\$6,500,000</u>
30	Manufactured Home Installation Training Account—	
31	State Appropriation. . . . .	\$355,000
32	Accident Account—State Appropriation. . . . .	(( <del>\$278,575,000</del> ))
33		<u>\$279,480,000</u>
34	Accident Account—Federal Appropriation. . . . .	\$13,626,000
35	Medical Aid Account—State Appropriation. . . . .	(( <del>\$292,095,000</del> ))
36		<u>\$293,688,000</u>
37	Medical Aid Account—Federal Appropriation. . . . .	\$3,186,000
38	Plumbing Certificate Account—State Appropriation. . . . .	\$1,784,000

1	Pressure Systems Safety Account—State	
2	Appropriation. . . . .	\$4,250,000
3	TOTAL APPROPRIATION. . . . .	<del>(\$696,368,000)</del>
4		<u>\$698,977,000</u>

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$250,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for implementation of chapter  
10 100, Laws of 2015 (Substitute Senate Bill No. 5897).

11       (2) \$2,300,000 of the medical aid account—state appropriation is  
12 provided solely for implementation of chapter 137, Laws of 2015  
13 (Substitute House Bill No. 1496).

14       (3) \$494,000 of the medical aid account—state appropriation and  
15 \$1,580,000 of the accident fund—state appropriation are provided  
16 solely for continuation of the logger safety initiative.

17       (4) \$4,923,000 of the medical aid account—state appropriation and  
18 \$4,924,000 of the accident fund—state appropriation are provided  
19 solely for the first phase of the department's plan to replace its  
20 labor and industries industrial insurance information technology  
21 system subject to the same conditions, limitations, and review  
22 provided in section 705 (3) through (6) of this act.

23       (5) \$3,548,000 of the electrical license account—state  
24 appropriation is provided solely for the department to develop a  
25 modern and mobile information technology system for its electrical  
26 inspection program subject to the same conditions, limitations, and  
27 review provided in section 705 (3) through (6) of this act.

28       (6) The department is directed under RCW 39.12.070 to adjust its  
29 fee schedule for statements of intent to pay prevailing wages and  
30 certification of affidavits of wages paid to remove or lower fees for  
31 contractors and subcontractors whose contract amounts are less than  
32 seven hundred fifty dollars beginning on January 1, 2016.

33       (7) \$140,000 of the public works administration account—state  
34 appropriation is provided solely for implementation of chapter 40,  
35 Laws of 2015 3rd sp. sess. to create an electronic option for  
36 employers to submit prevailing wage surveys.

37       (8) \$640,000 of the medical aid account—state appropriation is  
38 provided solely for a pilot program under which the department

1 partners with an experienced firm to manage cases involving  
2 catastrophically injured workers.

3 (a) For each injured worker referred by the department, the firm  
4 must propose a contract identifying a case outcome, the treatment  
5 needed to achieve it, and a fixed price for doing so.

6 (b) If the department agrees to the contract: (i) The firm must  
7 assume responsibility at the fixed price for the medical management  
8 and payment of all medical costs until the outcome is achieved; (ii)  
9 the department retains the authority to approve or deny particular  
10 treatments; and (iii) the firm may require treatment providers to  
11 submit bills to it and must forward to the department a record of all  
12 payments made.

13 (c) The department must contract with the firm to manage at least  
14 twelve catastrophic cases in fiscal year 2017, provided there is at  
15 least that many cases where: (i) An injured worker elects to be  
16 served by the firm; and (ii) the fixed price proposed by the firm is  
17 lower than the amount the department would pay to achieve the  
18 identified outcome if it did not contract with the firm.

19 (d) The department must provide a written report on the pilot  
20 program to the appropriate committees of the legislature in December  
21 2016.

22 (9) \$50,000 of the medical aid account—state appropriation is  
23 provided solely for a task force on injured workers' independent  
24 medical exams.

25 (a) There shall be ten members of the task force including three  
26 from the business community, three from the labor community, two from  
27 independent medical examiners, and two industrial insurance health  
28 care providers.

29 (b) The task force shall:

30 (i) Collect and review specific, reliable data about the  
31 frequency and use of independent medical exams for both state fund  
32 exams and self-insurer exams;

33 (ii) Oversee a one-time survey of workers, employers, independent  
34 medical examiners, industrial insurance health care providers, and  
35 other critical stakeholders to identify areas of needed improvement;

36 (iii) Examine options for increased communication with injured  
37 workers regarding the purpose and need for independent medical exams;

38 (iv) Examine options for increased communication with claims  
39 adjusters and industrial insurance medical providers with the goal of  
40 decreasing the need for some independent medical exams;

1 (v) Review current independent medical exam certification and  
2 exam processes with the goal of recommending standard reporting  
3 protocols, a quality assurance standard for reports, and required  
4 training standards; and

5 (vi) Examine the statutes and regulations from other  
6 jurisdictions as they relate to reducing the frequency of independent  
7 medical exams.

8 (c) Staff support for the task force must be provided by the  
9 department. Any expenses of the task force must be paid out the  
10 appropriation provided from the medical aid account. The task force  
11 shall report its findings and recommendations to the appropriate  
12 committees of the legislature by December 31, 2016.

13 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to  
14 read as follows:

15 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 (1) HEADQUARTERS

17	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,806,000</del> ))
18		<u>\$1,809,000</u>
19	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,835,000</del> ))
20		<u>\$1,852,000</u>
21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State Appropriation. . . . .	\$10,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$3,651,000</del> ))
24		<u>\$3,671,000</u>

25 (2) FIELD SERVICES

26	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$5,449,000</del> ))
27		<u>\$5,459,000</u>
28	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$5,465,000</del> ))
29		<u>\$5,521,000</u>
30	General Fund—Federal Appropriation. . . . .	(( <del>\$3,599,000</del> ))
31		<u>\$3,625,000</u>
32	General Fund—Private/Local Appropriation. . . . .	(( <del>\$4,597,000</del> ))
33		<u>\$4,618,000</u>
34	Veteran Estate Management Account—Private/Local	
35	Appropriation. . . . .	(( <del>\$1,154,000</del> ))
36		<u>\$623,000</u>
37	TOTAL APPROPRIATION. . . . .	(( <del>\$20,264,000</del> ))
38		<u>\$19,846,000</u>

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely to provide crisis and emergency  
6 relief and education, training, and employment assistance to veterans  
7 and their families in their communities through the veterans  
8 innovation program.

9 (b) The creation of an automated exchange of information between  
10 the federal department of defense, federal veterans administration,  
11 and the Washington department of veterans affairs is the sole project  
12 for the Washington department of veterans affairs in the information  
13 technology pool. Ongoing funding may be provided for staffing,  
14 training, and subscription costs associated with a web-based software  
15 tool that has been configured to meet the business requirements of  
16 the Washington department of veterans affairs. Additional information  
17 technology projects, such as the complete automation of the  
18 Washington department of veterans affairs business processes through  
19 an enterprise case management system, are subject to future funding  
20 decisions by the legislature. The conditions and limitations in this  
21 subsection apply only if the specified project is funded from the  
22 information technology pool.

23 (3) INSTITUTIONAL SERVICES

24	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$688,000</del> ))
25		<u>\$691,000</u>
26	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$815,000</del> ))
27		<u>\$800,000</u>
28	General Fund—Federal Appropriation. . . . .	(( <del>\$79,699,000</del> ))
29		<u>\$80,068,000</u>
30	General Fund—Private/Local Appropriation. . . . .	(( <del>\$29,613,000</del> ))
31		<u>\$29,764,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$110,815,000</del> ))
33		<u>\$111,323,000</u>

34 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to  
35 read as follows:

36 **FOR THE DEPARTMENT OF HEALTH**

37	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$57,875,000</del> ))
38		<u>\$57,822,000</u>



1	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$58,931,000</del> ))
2		<u>\$59,749,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$548,374,000</del> ))
4		<u>\$563,916,000</u>
5	General Fund—Private/Local Appropriation. . . . .	(( <del>\$151,143,000</del> ))
6		<u>\$151,172,000</u>
7	Hospital Data Collection Account—State Appropriation. . .	(( <del>\$231,000</del> ))
8		<u>\$331,000</u>
9	Health Professions Account—State Appropriation. . . . .	(( <del>\$115,892,000</del> ))
10		<u>\$120,503,000</u>
11	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$615,000
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation. . . . .	(( <del>\$11,226,000</del> ))
14		<u>\$9,226,000</u>
15	Safe Drinking Water Account—State Appropriation. . . . .	\$6,930,000
16	Drinking Water Assistance Account—Federal	
17	Appropriation. . . . .	(( <del>\$15,360,000</del> ))
18		<u>\$17,360,000</u>
19	Waterworks Operator Certification—State	
20	Appropriation. . . . .	\$1,605,000
21	Drinking Water Assistance Administrative Account—	
22	State Appropriation. . . . .	\$357,000
23	Site Closure Account—State Appropriation. . . . .	\$162,000
24	Biotoxin Account—State Appropriation. . . . .	\$1,894,000
25	State Toxics Control Account—State Appropriation. . . . .	(( <del>\$5,958,000</del> ))
26		<u>\$4,036,000</u>
27	Medical Test Site Licensure Account—State	
28	Appropriation. . . . .	(( <del>\$2,512,000</del> ))
29		<u>\$2,513,000</u>
30	Youth Tobacco Prevention Account—State Appropriation. . . .	\$1,281,000
31	Public Health Supplemental Account—Private/Local	
32	Appropriation. . . . .	\$3,244,000
33	Accident Account—State Appropriation. . . . .	\$324,000
34	Medical Aid Account—State Appropriation. . . . .	\$53,000
35	Medicaid Fraud Penalty Account—State	
36	Appropriation. . . . .	\$968,000
37	Dedicated Marijuana Account—State	
38	Appropriation (FY 2016). . . . .	\$7,500,000
39	Dedicated Marijuana Account—State	

1	Appropriation (FY 2017). . . . .	\$7,500,000
2	TOTAL APPROPRIATION. . . . .	<del>(\$999,935,000)</del>
3		<u>\$1,019,061,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The department of health shall not initiate any services that  
7 will require expenditure of state general fund moneys unless  
8 expressly authorized in this act or other law. The department of  
9 health and the state board of health shall not implement any new or  
10 amended rules pertaining to primary and secondary school facilities  
11 until the rules and a final cost estimate have been presented to the  
12 legislature, and the legislature has formally funded implementation  
13 of the rules through the omnibus appropriations act or by statute.  
14 The department may seek, receive, and spend, under RCW 43.79.260  
15 through 43.79.282, federal moneys not anticipated in this act as long  
16 as the federal funding does not require expenditure of state moneys  
17 for the program in excess of amounts anticipated in this act. If the  
18 department receives unanticipated unrestricted federal moneys, those  
19 moneys shall be spent for services authorized in this act or in any  
20 other legislation that provides appropriation authority, and an equal  
21 amount of appropriated state moneys shall lapse. Upon the lapsing of  
22 any moneys under this subsection, the office of financial management  
23 shall notify the legislative fiscal committees. As used in this  
24 subsection, "unrestricted federal moneys" includes block grants and  
25 other funds that federal law does not require to be spent on  
26 specifically defined projects or matched on a formula basis by state  
27 funds.

28 (2) \$130,000 of the health professions state account—state  
29 appropriation is provided solely for implementation of chapter 118,  
30 Laws of 2015 (applied behavior analysis).

31 (3) \$38,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$38,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for the department of health,  
34 the department of social and health services, and the health care  
35 authority to continue to collaborate to submit a coordinated report  
36 on diabetes to the governor and appropriate committees of the  
37 legislature by June 30, 2017. The report on diabetes must include the  
38 following:

1 (a) An analysis of the financial impact and reach that diabetes  
2 of all types is having on programs administered by each agency and  
3 individuals enrolled in those programs, including:

4 (i) The number of individuals with diabetes that are impacted or  
5 covered by these programs;

6 (ii) The number of family members of individuals with diabetes  
7 that are impacted by these programs;

8 (iii) The financial toll or impact that diabetes and its  
9 complications places on these programs, and how the financial toll or  
10 impact compares to that of other chronic diseases and conditions;

11 (b) An assessment of the benefits of programs and activities  
12 implemented by the agencies to control and prevent diabetes,  
13 including documentation of the amount and source of the agencies'  
14 funding for these programs and activities;

15 (c) A description of the level of coordination existing between  
16 the agencies on activities, programmatic activities, and messaging on  
17 managing, treating, or preventing all forms of diabetes and its  
18 complications;

19 (d) The development of or revision to each agency's action plan  
20 for addressing the impact of diabetes together with a range of  
21 actionable items for either each agency or consideration by the  
22 legislature, or both. The plans must, at a minimum:

23 (i) Identify proposed action steps to reduce the impact of  
24 diabetes, prediabetes, and related diabetes complications, especially  
25 for medicaid populations;

26 (ii) Identify expected outcomes in subsequent biennia; and

27 (iii) Establish benchmarks for controlling and preventing  
28 relevant forms of diabetes and appropriate measures for success;

29 (e) An estimate of the costs, return on investment, and resources  
30 required to implement the plans identified in subsection (d) of this  
31 section.

32 (4) \$30,000 of the medicaid fraud penalty account—state  
33 appropriation is provided solely for implementation of chapter 259,  
34 Laws of 2015 (prescription drug monitoring).

35 (5) \$4,015,000 of the health professions account—state  
36 appropriation is provided solely for implementation of chapter 70,  
37 Laws of 2015 (cannabis patient protection).

38 (6) \$7,250,000 of the dedicated marijuana account—state  
39 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are  
2 provided solely for a marijuana education and public health program  
3 and for tobacco prevention activities that target youth and  
4 populations with a high incidence of tobacco use.

5 (7) \$250,000 of the dedicated marijuana account—state  
6 appropriation for fiscal year 2016 and \$250,000 of the dedicated  
7 marijuana account—state appropriation for fiscal year 2017 are  
8 provided solely for a contract with the Washington poison center to  
9 help maintain national accreditation standards.

10 (8) \$65,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$65,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the midwifery licensure and  
13 regulatory program to supplement revenue from fees. The department  
14 shall charge no more than five hundred twenty-five dollars annually  
15 for new or renewed licenses for the midwifery program.

16 (9) During the 2015-2017 fiscal biennium, each person subject to  
17 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
18 twenty-five dollars annually for the purposes of RCW 43.70.112,  
19 regardless of how many professional licenses the person holds.

20 (10)(a) Within existing resources, the department of health shall  
21 compile a report on ambulatory surgical facilities to be submitted to  
22 the appropriate committees of the legislature by January 1, 2016. The  
23 report shall determine:

24 (i) How many ambulatory centers are currently functioning in the  
25 state;

26 (ii) How many cases these centers receive annually;

27 (iii) How many of these centers are medicare certified;

28 (iv) How many of these centers are not medicare certified; and

29 (v) How many are also certified by an accrediting organization.

30 (b) The department shall not increase current annual fees for new  
31 or renewed licenses for ambulatory surgical facilities during the  
32 2015-2017 fiscal biennium.

33 (11)(a) The pharmacy quality assurance commission shall engage in  
34 a stakeholder process to develop statutory standards and protocols  
35 specific to long-term care pharmacies and shall submit the proposed  
36 statute to the senate health care committee and house health care and  
37 wellness committee no later than November 15, 2015.

38 (b) When inspecting and reviewing long-term care pharmacies, the  
39 pharmacy quality assurance commission and the department of health

1 shall recognize the applicability of medication orders in long-term  
2 care facilities and recognize the essential relationship between the  
3 practitioner, the long-term care facility registered nurse, and the  
4 pharmacist in conveying chart orders to the long-term care pharmacy.

5 (12) \$52,000 of the health professions account—state  
6 appropriation is provided solely for implementation of chapter 159,  
7 Laws of 2015 (victim interviews training).

8 ~~((Information technology projects and proposed projects for  
9 time capture, payroll and payment processes, and eligibility and  
10 authorization systems within the department of health are subject to  
11 technical oversight by the office of the chief information officer))~~  
12 Information technology projects or investments and proposed projects  
13 or investments impacting time capture, payroll and payment processes  
14 and systems, eligibility, case management, and authorization systems  
15 within the department of health are subject to technical oversight by  
16 the office of the chief information officer.

17 (14) \$1,923,000 of the state toxics control account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1472 (chemical action plans), Second  
20 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
21 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
22 Within the amount provided in this subsection, \$1,554,000 is provided  
23 solely for the department to conduct biomonitoring studies. If none  
24 of these bills is enacted by July 10, 2015, the amount provided in  
25 this subsection shall lapse.

26 (15) \$123,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$123,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for the department of health to  
29 support Washington's healthiest next generation efforts by partnering  
30 with the office of the superintendent of public instruction,  
31 department of early learning, and other public and private partners  
32 as appropriate.

33 (16) \$374,000 of the general fund—state appropriation for fiscal  
34 year 2017 is provided solely for the implementation of Engrossed  
35 Second Substitute Senate Bill No. 6534 (maternal mortality review).  
36 If this bill is not enacted by June 30, 2016, the amount provided in  
37 this subsection shall lapse.

38 (17) Within the amounts appropriated from the health professions  
39 account—state, the department must manage its pending rule-making

1 process related to the educational and training requirements for  
2 chemical dependency professionals to complete the rule-making by June  
3 30, 2016.

4 (18) Within the amounts appropriated from the health professions  
5 account—state, the department must conduct a sunrise review under  
6 chapter 18.120 RCW by May 1, 2016, to evaluate the creation of a  
7 chemical dependency peer support specialist credential based on a  
8 sunrise proposal developed by the department of social and health  
9 services.

10 (19) Within the amounts appropriated in this section, the  
11 department must implement the 2014 Washington state hepatitis  
12 strategic plan, including but not limited to the implementation of  
13 the centers for disease control and prevention hepatitis C screening  
14 guidelines for persons born between 1945-1965 and other high risk  
15 groups, hepatitis C prevention, and hepatitis C case management.

16 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 The appropriations to the department of corrections in this act  
20 shall be expended for the programs and in the amounts specified in  
21 this act. However, after May 1, 2016, after approval by the director  
22 of financial management and unless specifically prohibited by this  
23 act, the department may transfer general fund—state appropriations  
24 for fiscal year 2016 between programs. The department may not  
25 transfer funds, and the director of financial management may not  
26 approve the transfer, unless the transfer is consistent with the  
27 objective of conserving, to the maximum extent possible, the  
28 expenditure of state funds. The director of financial management  
29 shall notify the appropriate fiscal committees of the senate and  
30 house of representatives in writing seven days prior to approving any  
31 deviations from appropriation levels. The written notification must  
32 include a narrative explanation and justification of the changes,  
33 along with expenditures and allotments by budget unit and  
34 appropriation, both before and after any allotment modifications or  
35 transfers.

36 (1) ADMINISTRATION AND SUPPORT SERVICES  
37 General Fund—State Appropriation (FY 2016). . . . . ((\$59,039,000))  
38 \$59,189,000

1	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$59,768,000</del> ))
2		<u>\$59,969,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$118,807,000</del> ))
4		<u>\$119,158,000</u>

5 The appropriations in this subsection are subject to the  
6 following conditions and limitations:

7 (a) \$35,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$35,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for the support of a statewide  
10 council on mentally ill offenders that includes as its members  
11 representatives of community-based mental health treatment programs,  
12 current or former judicial officers, and directors and commanders of  
13 city and county jails and state prison facilities. The council will  
14 investigate and promote cost-effective approaches to meeting the  
15 long-term needs of adults and juveniles with mental disorders who  
16 have a history of offending or who are at-risk of offending,  
17 including their mental health, physiological, housing, employment,  
18 and job training needs.

19 (b) Within existing resources, the department shall meet the  
20 requirements of Substitute Senate Bill No. 6583 (performance  
21 management system). By July 1, 2016, the department shall begin  
22 working with the department of enterprise services, lean  
23 transformation services to build its performance management system  
24 and begin reviewing development needs for a real-time, web-based  
25 tracking and reporting system.

26 (2) CORRECTIONAL OPERATIONS

27	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$608,917,000</del> ))
28		<u>\$607,084,000</u>
29	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$629,232,000</del> ))
30		<u>\$629,686,000</u>
31	General Fund—Federal Appropriation. . . . .	\$1,892,000
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation. . . . .	(( <del>\$6,701,000</del> ))
34		<u>\$6,811,000</u>
35	State Toxics Control Account—State Appropriation. . . . .	\$400,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$1,247,142,000</del> ))
37		<u>\$1,245,873,000</u>

38 The appropriations in this subsection are subject to the  
39 following conditions and limitations:

1 (a) During the 2015-2017 fiscal biennium, when contracts are  
2 established or renewed for offender pay phone and other telephone  
3 services provided to inmates, the department shall select the  
4 contractor or contractors primarily based on the following factors:  
5 (i) The lowest rate charged to both the inmate and the person paying  
6 for the telephone call; and (ii) the lowest commission rates paid to  
7 the department, while providing reasonable compensation to cover the  
8 costs of the department to provide the telephone services to inmates  
9 and provide sufficient revenues for the activities funded from the  
10 institutional welfare betterment account.

11 (b) The department may contract for up to 300 beds statewide to  
12 the extent that it is at no net cost to the department. The  
13 department shall calculate and report the average cost per offender  
14 per day, inclusive of all services, on an annual basis for a facility  
15 that is representative of average medium or lower offender costs. The  
16 duration of the contracts may be for up to four years. The department  
17 shall not pay a rate greater than \$65 per day per offender for all  
18 costs associated with the offender while in the local correctional  
19 facility to include programming and health care costs, or the  
20 equivalent of \$65 per day per bed including programming and health  
21 care costs for full units. The capacity provided at local  
22 correctional facilities must be for offenders whom the department of  
23 corrections defines as medium or lower security offenders.  
24 Programming provided for inmates held in local jurisdictions is  
25 included in the rate, and details regarding the type and amount of  
26 programming, and any conditions regarding transferring offenders must  
27 be negotiated with the department as part of any contract. Local  
28 jurisdictions must provide health care to offenders that meet  
29 standards set by the department. The local jail must provide all  
30 medical care including unexpected emergent care. The department must  
31 utilize a screening process to ensure that offenders with existing  
32 extraordinary medical/mental health needs are not transferred to  
33 local jail facilities. If extraordinary medical conditions develop  
34 for an inmate while at a jail facility, the jail may transfer the  
35 offender back to the department, subject to terms of the negotiated  
36 agreement. Health care costs incurred prior to transfer are the  
37 responsibility of the jail.

38 (c) \$501,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$501,000 of the general fund—state appropriation for  
40 fiscal year 2017 are provided solely for the department to maintain



1 the facility, property, and assets at the institution formerly known  
2 as the maple lane school in Rochester. The department may not house  
3 incarcerated offenders at the maple lane site until specifically  
4 directed to do so by the legislature.

5 (d) (~~(\$1,379,000)~~) \$479,000 of the general fund—state  
6 appropriation for fiscal year 2016, and \$1,379,000 of the general  
7 fund—state appropriation for fiscal year 2017 are provided solely for  
8 the department to contract with Yakima county for the use of inmate  
9 bed capacity in lieu of prison beds operated by the state to meet  
10 prison capacity needs.

11 (e) The department shall review its policies and procedures for  
12 overtime usage throughout its prison custody system to identify  
13 efficiencies and best practices that will control costs. The  
14 department shall provide to the appropriate committees of the  
15 legislature by November 15, 2015, a report that makes recommendations  
16 to reduce the department's overtime usage and reduces overall costs  
17 for prison personnel.

18 (f) In an effort to reduce its need for medium security beds, the  
19 department shall review options to meet capacity needs in the most  
20 cost-efficient manner without compromising safety. The department  
21 shall at a minimum review its policies that determine custody levels,  
22 including examining other states' policies and determine costs to  
23 convert any empty prison beds to medium security and possibilities to  
24 utilize local jail beds for this purpose. The department must  
25 evaluate the options on both a short-term and long-term basis against  
26 the cost and timing of any proposal to build a new prison facility.  
27 The department shall report its findings and recommendations to the  
28 appropriate committees of the legislature by December 1, 2015.

29 (g) Within the amounts provided in this section, the department  
30 of corrections shall explore entering into an interagency agreement  
31 with the University of Washington. The interagency agreement would  
32 allow the department to receive drug pricing under 340B of the public  
33 health services act for drug purchases associated with treating  
34 patients with hepatitis C or other diseases, whereby the university  
35 is acting as the covered entity or safety-net provider. In  
36 cooperation with the University of Washington, the department must  
37 provide an estimate of the fiscal impact of a successful agreement of  
38 this nature, to be included in the report provided to the legislature  
39 under section 606 of this act.

1 (h) \$711,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely for the implementation of Second  
3 Substitute Senate Bill No. 5105 (felony DUI).

4 (3) COMMUNITY SUPERVISION

5	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$152,893,000</del> ))
6		<u>\$157,010,000</u>
7	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$156,050,000</del> ))
8		<u>\$155,571,000</u>
9	General Fund—Federal Appropriation. . . . .	\$995,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$309,938,000</del> ))
11		<u>\$313,576,000</u>

12 The appropriations in this subsection are subject to the  
13 following conditions and limitations:

14 (a) The department of corrections shall contract with local and  
15 tribal governments for the provision of jail capacity to house  
16 offenders who violate the terms of their community supervision. A  
17 contract shall not have a cost of incarceration in excess of \$85 per  
18 day per offender. A contract shall not have a year-to-year increase  
19 in excess of three percent per year. The contracts may include rates  
20 for the medical care of offenders which exceed the daily cost of  
21 incarceration and the limitation on year-to-year increases, provided  
22 that medical payments conform to the department's offender health  
23 plan and pharmacy formulary, and all off-site medical expenses are  
24 preapproved by department utilization management staff.

25 (b) Within the amounts provided in this subsection, specific  
26 funding is provided to implement Senate Bill No. 5070 (supervision of  
27 domestic violence offenders).

28 (c) The department shall engage in ongoing mitigation strategies  
29 to reduce the costs associated with community supervision violators,  
30 including improvements in data collection and reporting and  
31 alternatives to short-term confinement for low-level violators.

32 (4) CORRECTIONAL INDUSTRIES

33	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$6,273,000</del> ))
34		<u>\$6,600,000</u>
35	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$6,369,000</del> ))
36		<u>\$6,469,000</u>
37	TOTAL APPROPRIATION. . . . .	(( <del>\$12,642,000</del> ))
38		<u>\$13,069,000</u>

1 (5) INTERAGENCY PAYMENTS

2	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$45,308,000</del> ))
3		<u>\$44,016,000</u>
4	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$41,572,000</del> ))
5		<u>\$39,931,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$86,880,000</del> ))
7		<u>\$83,947,000</u>

8 The appropriations in this subsection are subject to the  
9 following conditions and limitations: The state prison medical  
10 facilities may use funds appropriated in this subsection to purchase  
11 goods and supplies through hospital or other group purchasing  
12 organizations when it is cost effective to do so.

13 (6) OFFENDER CHANGE

14	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$45,498,000</del> ))
15		<u>\$54,480,000</u>
16	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$46,845,000</del> ))
17		<u>\$53,308,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$92,343,000</del> ))
19		<u>\$107,788,000</u>

20 The appropriations in this subsection are subject to the  
21 following conditions and limitations:

22 (a) The department of corrections shall use funds appropriated in  
23 this subsection (6) for offender programming. The department shall  
24 develop and implement a written comprehensive plan for offender  
25 programming that prioritizes programs which follow the risk-needs-  
26 responsivity model, are evidence-based, and have measurable outcomes.  
27 The department is authorized to discontinue ineffective programs and  
28 to repurpose underspent funds according to the priorities in the  
29 written plan.

30 (b) Effective April 1, 2016, the regional support networks must  
31 subcontract with providers that have specialized expertise in the  
32 provision of outpatient chemical dependency treatment services to  
33 offenders who have been sentenced by a superior court to a term of  
34 community supervision by the department of corrections. The  
35 department of corrections and the department of social and health  
36 services must develop a memorandum of understanding for offenders on  
37 active supervision by the department who are eligible for chemical  
38 dependency programming and to ensure that manualized evidence-based

1 treatment services funded by these agencies are coordinated, do not  
2 result in duplication of services, and maintain access and quality of  
3 care for the individuals being served.

4 (c) The department of corrections shall implement and make  
5 necessary changes to policies and practices to assist eligible needs-  
6 assessed offenders within the community with access to outpatient  
7 chemical dependency treatment services through the behavioral health  
8 organizations and early adopters.

9 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to  
10 read as follows:

11 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

12	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$2,290,000</del> ))
13		<u>\$2,287,000</u>
14	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,297,000</del> ))
15		<u>\$2,721,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$23,186,000</del> ))
17		<u>\$23,145,000</u>
18	General Fund—Private/Local Appropriation. . . . .	\$60,000
19	TOTAL APPROPRIATION. . . . .	(( <del>\$27,833,000</del> ))
20		<u>\$28,213,000</u>

21 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to  
22 read as follows:

23 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24	General Fund—Federal Appropriation. . . . .	(( <del>\$258,156,000</del> ))
25		<u>\$228,569,000</u>
26	General Fund—Private/Local Appropriation. . . . .	(( <del>\$34,758,000</del> ))
27		<u>\$34,740,000</u>
28	Unemployment Compensation Administration Account—	
29	Federal Appropriation. . . . .	(( <del>\$285,849,000</del> ))
30		<u>\$290,640,000</u>
31	Administrative Contingency Account—State	
32	Appropriation. . . . .	(( <del>\$24,537,000</del> ))
33		<u>\$24,394,000</u>
34	Employment Service Administrative Account—State	
35	Appropriation. . . . .	(( <del>\$46,134,000</del> ))
36		<u>\$45,975,000</u>
37	<u>Economic Development Strategic Reserve Account—State</u>	

1	<u>Appropriation. . . . .</u>	<u>\$750,000</u>
2	TOTAL APPROPRIATION. . . . .	(( <del>\$649,434,000</del> ))
3		<u>\$625,068,000</u>

4 The appropriations in this subsection are subject to the  
5 following conditions and limitations:

6 (1) \$4,662,000 of the unemployment compensation administration  
7 account—federal appropriation is from amounts made available to the  
8 state by section 903(g) of the social security act (Reed act). This  
9 amount is provided solely for the replacement of the unemployment  
10 insurance tax information system for the employment security  
11 department. The amounts provided in this subsection is conditioned on  
12 the department satisfying the requirements of the project management  
13 oversight standards and policies established by the office of the  
14 chief information officer.

15 (2) \$26,955,000 of the unemployment compensation administration  
16 account—federal appropriation is provided from amounts made available  
17 to the state by section 903(g) of the social security act (Reed act).  
18 This amount is provided solely for the replacement of the  
19 unemployment insurance benefit system for the employment security  
20 department. The amounts provided in this subsection are conditioned  
21 on the department satisfying the requirements of the project  
22 management oversight standards and policies established by the office  
23 of the chief information officer.

24 (3) The department may implement a revised chart of accounts for  
25 the 2015-2017 fiscal biennium following the receipt and approval of  
26 the reconstructed ten-year operating and capital expenditure plan by  
27 the office of financial management and the legislative evaluation and  
28 accountability program committee. The proposed structure must reduce  
29 the department's structure from seven programs to four and better  
30 align the budget reporting structure with the department's current  
31 operational structure.

32 (4) The department is directed to maximize the use of federal  
33 funds. The department must update its budget annually to align  
34 expenditures with anticipated changes in projected revenues.

35 (5) \$48,000 of the employment services administrative account—  
36 state appropriation is provided for costs associated with the second  
37 stage of the review and evaluation of the training benefits program  
38 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment  
39 insurance program). This second stage shall be developed and

1 conducted by the joint legislative audit and review committee and  
2 shall consist of further work on the process study and net-impact/  
3 cost-benefit analysis components of the evaluation.

4 (6) The department is prohibited from expending amounts  
5 appropriated in this section for implementation of chapter 49.86 RCW.

6 (7) \$240,000 of the administrative contingency account—state  
7 appropriation is provided solely for the employment security  
8 department to contract with a center for workers in King county. The  
9 amount appropriated in this subsection shall be used by the  
10 contracted center for workers to support initiatives that generate  
11 high-skill, high-wage jobs; improve workforce and training systems;  
12 improve service delivery for dislocated workers; and build alliances  
13 with community and environmental organizations.

14 (8) \$750,000 of the economic development strategic reserve  
15 account—state appropriation is provided solely for worker training,  
16 skills development, and other employment services for employees of  
17 trade-impacted industrial facilities pursuant to trade adjustment  
18 assistance decision 64764.

(End of part)

PART III  
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	(( <del>\$455,000</del> ))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$474,000</del> ))
	<u>\$476,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(( <del>\$895,000</del> ))
	<u>\$906,000</u>
TOTAL APPROPRIATION.	(( <del>\$1,856,000</del> ))
	<u>\$1,878,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	(( <del>\$24,694,000</del> ))
	<u>\$24,485,000</u>
General Fund—State Appropriation (FY 2017)	(( <del>\$24,795,000</del> ))
	<u>\$24,400,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	(( <del>\$3,926,000</del> ))
	<u>\$4,676,000</u>
Flood Control Assistance Account—State Appropriation	(( <del>\$2,068,000</del> ))
	<u>\$2,154,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(( <del>\$13,163,000</del> ))
	<u>\$13,224,000</u>
State Drought Preparedness Account—State Appropriation	(( <del>\$204,000</del> ))
	<u>\$872,000</u>
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	(( <del>\$447,000</del> ))
	<u>\$150,000</u>

1	Aquatic Algae Control Account—State Appropriation . . . . .	\$518,000
2	Water Rights Tracking System Account—State Appropriation (( <del>\$46,000</del> ))	
3		<u>\$446,000</u>
4	Site Closure Account—State Appropriation . . . . .	\$578,000
5	Wood Stove Education and Enforcement Account—State	
6	Appropriation . . . . .	\$547,000
7	Worker and Community Right-to-Know Account—State	
8	Appropriation . . . . .	\$1,790,000
9	Water Rights Processing Account—State Appropriation . . . . .	\$39,000
10	State Toxics Control Account—State Appropriation . . (( <del>\$132,643,000</del> ))	
11		<u>\$122,658,000</u>
12	State Toxics Control Account—Private/Local	
13	Appropriation . . . . .	\$499,000
14	Local Toxics Control Account—State Appropriation . . . (( <del>\$4,628,000</del> ))	
15		<u>\$4,528,000</u>
16	Water Quality Permit Account—State Appropriation . . (( <del>\$41,644,000</del> ))	
17		<u>\$44,436,000</u>
18	Underground Storage Tank Account—State Appropriation . . .	\$3,544,000
19	Biosolids Permit Account—State Appropriation . . . . .	\$2,108,000
20	Environmental Legacy Stewardship Account—State	
21	Appropriation . . . . .	(( <del>\$44,295,000</del> ))
22		<u>\$35,899,000</u>
23	Hazardous Waste Assistance Account—State	
24	Appropriation . . . . .	(( <del>\$6,029,000</del> ))
25		<u>\$6,087,000</u>
26	Radioactive Mixed Waste Account—State Appropriation . (( <del>\$14,900,000</del> ))	
27		<u>\$15,850,000</u>
28	Air Pollution Control Account—State Appropriation . . (( <del>\$3,284,000</del> ))	
29		<u>\$3,984,000</u>
30	Oil Spill Prevention Account—State Appropriation . . . (( <del>\$8,594,000</del> ))	
31		<u>\$8,653,000</u>
32	Air Operating Permit Account—State Appropriation . . . . .	\$3,231,000
33	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,439,000
34	Oil Spill Response Account—State Appropriation . . . . .	\$7,076,000
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation . . . . .	\$579,000
37	Water Pollution Control Revolving Account—State	
38	Appropriation . . . . .	\$493,000
39	Water Pollution Control Revolving Account—Federal	



1	Appropriation . . . . .	\$2,337,000
2	TOTAL APPROPRIATION. . . . .	<del>(\$476,376,000)</del>
3		<u>\$463,518,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state  
7 appropriation is provided solely for a contract with the University  
8 of Washington's sea grant program to continue an educational program  
9 targeted to small spills from commercial fishing vessels, ferries,  
10 cruise ships, ports, and marinas.

11 (2) \$495,000 of the state toxics control account—state  
12 appropriation and \$625,000 of the local toxics control account—state  
13 appropriation is provided solely for the expansion of the local  
14 source control program by adding additional capacity in the Columbia  
15 River basin and Clark county.

16 (3) \$310,000 of the state toxics control account—state  
17 appropriation is provided solely for the Spokane river regional  
18 toxics task force to address elevated levels of polychlorinated  
19 biphenyls in the Spokane river.

20 (4) Within the amounts appropriated in this section, the  
21 department shall conduct a stakeholder process with the department of  
22 fish and wildlife to develop recommendations to restructure the fees  
23 under RCW 90.16.050 and report to the appropriate committees of the  
24 legislature by December 1, 2015.

25 (5) \$1,044,000 of the oil spill prevention account—state  
26 appropriation is provided solely for the implementation of chapter  
27 274, Laws of 2015 (ESHB 1449).

28 (6) \$3,883,000 of the state toxics control account—state  
29 appropriation is provided solely for the implementation of Engrossed  
30 Second Substitute House Bill No. 1472 (chemical action plans), Second  
31 Substitute Senate Bill No. 5056 (safer chemicals/action plans),  
32 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.  
33 If none of these bills are enacted by July 10, 2015, the amount  
34 provided in this subsection shall lapse.

35 (7) \$134,000 of the general fund—state appropriation for fiscal  
36 year 2016 is provided solely for implementation of chapter 144, Laws  
37 of 2015 (SHB 1851).

38 (8) \$135,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Walla Walla watershed  
2 management partnership to address water resource and management  
3 issues in the Walla Walla watershed.

4 (9)(a) \$14,000,000 of the general fund—state appropriation for  
5 fiscal year 2016 and \$14,000,000 of the general fund—state  
6 appropriation for fiscal year 2017 are for activities within the  
7 water resources program.

8 (b) Of the amounts provided in (a) of this subsection, \$500,000  
9 of the general fund—state appropriation for fiscal year 2017 is  
10 provided solely for processing water right permit applications only  
11 if the department of ecology issues at least five hundred water right  
12 decisions in fiscal year 2016. If the department of ecology does not  
13 issue at least five hundred water right decisions in fiscal year  
14 2016, the amount provided in this subsection shall lapse and remain  
15 unexpended. Permit decisions for the Columbia river basin count  
16 toward the five hundred water rights decisions under this subsection.  
17 The department of ecology shall submit a report to the office of  
18 financial management and the state treasurer by June 30, 2016, that  
19 documents whether five hundred water right decisions were issued in  
20 fiscal year 2016. For the purposes of this subsection, applications  
21 that are voluntarily withdrawn by an applicant do not count towards  
22 the five hundred water right decision requirement. For the purposes  
23 of water budget-neutral requests under chapter 173-539A WAC, multiple  
24 domestic connections authorized within a single water budget-neutral  
25 decision are considered one decision for the purposes of this  
26 subsection.

27 (10) Within the amounts appropriated in this section, the  
28 department must evaluate mitigation options for domestic water use in  
29 areas of the Yakima basin for which mitigation water is unavailable  
30 and access to water from water banks is unsuitable. The department  
31 must recommend solutions for providing mitigation water for domestic  
32 use in such areas. A report of the department's findings must be  
33 provided to the legislature by December 1, 2015.

34 (11) \$82,500 of the water quality permit account—state  
35 appropriation is provided solely for the development of a state  
36 general groundwater discharge permit for dairy farms that elect to  
37 obtain permit coverage under the sole authority of chapter 90.48 RCW  
38 and that do not discharge to surface waters of the United States. The  
39 department of agriculture shall maintain primary responsibility for

1 inspections and enforcement of dairy farms covered by the state  
2 groundwater permit, which must be administered jointly in accordance  
3 with an updated memorandum of agreement between the department of  
4 agriculture and the department of ecology.

5 (12) \$22,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$50,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the implementation of  
8 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the  
9 bill is not enacted by June 30, 2016, the amounts provided in this  
10 subsection shall lapse.

11 (13) \$4,000 of the state toxics control account—state  
12 appropriation is provided solely for the implementation of Engrossed  
13 Substitute Senate Bill No. 6605 (solid waste/disease & pests). If the  
14 bill is not enacted by June 30, 2016, the amount provided in this  
15 subsection shall lapse.

16 (14) Within the amounts appropriated in this section, the  
17 director of the department of ecology, working with the commissioner  
18 of public lands, must conduct a management review of the joint  
19 federal and state dredged material management program and recommend,  
20 as appropriate, actions designed to ensure that the program is  
21 functioning to facilitate the disposal of dredged material at open  
22 water disposal sites using methods that are protective of human  
23 health and the environment. The director and commissioner must report  
24 findings and proposed actions to the appropriate committees of the  
25 legislature no later than November 1, 2016. The director and  
26 commissioner must consider input and perspectives from agencies that  
27 issue permits for open water disposal of dredged material in Puget  
28 Sound, including the department of natural resources, the department  
29 of ecology, the United States environmental protection agency, and  
30 the United States army corps of engineers. This review must include,  
31 but is not limited to: (a) The extent to which current operations,  
32 policies, and decisions of the dredged material management program  
33 provide for dredging actions necessary to maintain navigation and  
34 commerce; (b) determining what regulatory flexibility exists to allow  
35 open water disposal of dredged materials designed to protect human  
36 health and the environment; and (c) an evaluation of the dredged  
37 material management program's decision-making process and policies to  
38 ensure that regulatory flexibility is appropriately used and  
39 management oversight occurs.

1        (15) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely for the Clark county heritage farm for  
3 irrigation.

4        (16) During the 2015-2017 fiscal biennium, the department shall  
5 not retain fees in excess of the estimated amount necessary to cover  
6 the agency's administrative costs related to the mercury light  
7 stewardship program under chapter 70.275 RCW. The department shall  
8 refund any fees collected in excess of those administrative costs to  
9 any approved stewardship organization under chapter 70.275 RCW.

10        **Sec. 303.** 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to  
11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$10,578,000</del> ))
14			<u>\$10,558,000</u>
15	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$10,475,000</del> ))
16			<u>\$6,190,000</u>
17	General Fund—Federal Appropriation	. . . . .	\$6,920,000
18	Winter Recreation Program Account—State Appropriation		(( <del>\$3,280,000</del> ))
19			<u>\$3,305,000</u>
20	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$228,000
21	Snowmobile Account—State Appropriation	. . . . .	(( <del>\$5,794,000</del> ))
22			<u>\$5,819,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$363,000
24	Parks Renewal and Stewardship Account—State		
25	Appropriation	. . . . .	(( <del>\$116,707,000</del> ))
26			<u>\$120,983,000</u>
27	Parks Renewal and Stewardship Account—Private/Local		
28	Appropriation	. . . . .	\$318,000
29	Recreation Access Pass Account—State Appropriation.	. . . . .	\$250,000
30	TOTAL APPROPRIATION.	. . . . .	(( <del>\$154,663,000</del> ))
31			<u>\$154,934,000</u>

32        The appropriations in this section are subject to the following  
33 conditions and limitations:

34        (1) \$79,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$79,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for a grant for the operation of  
37 the Northwest weather and avalanche center.

1 (2) \$100,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$100,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the commission to pay  
4 assessments charged by local improvement districts.

5 (3) \$100,000 of the parks renewal and stewardship account—state  
6 appropriation is provided solely for conducting noxious weed  
7 treatment and vegetation management on the John Wayne pioneer trail  
8 to protect adjacent land owners from noxious weeds with priority in  
9 areas where there is adjacent agricultural use. Control of noxious  
10 weeds must follow an integrated pest management approach including  
11 the use of biological, chemical, and mechanical control prescriptions  
12 in accordance with chapter 17.15 RCW and consistent with state and  
13 county weed board requirements. The commission must report on its  
14 progress in meeting this requirement to the appropriate committees of  
15 the legislature by September 30, 2016.

16 (4) Within the amounts appropriated in this section, the  
17 commission shall not accept reservations for the Lake Cascade shelter  
18 on Thanksgiving day.

19 (5) The appropriations in this section include specific funding  
20 for the implementation of Senate Bill No. 5205 (complimentary  
21 discover pass).

22 (6) \$250,000 of the recreation access pass account—state  
23 appropriation is provided solely for the commission, using its  
24 authority under RCW 79A.05.055(3) and in partnership with the  
25 departments of fish and wildlife and natural resources, to coordinate  
26 a process to develop options and recommendations to improve  
27 consistency, equity, and simplicity in recreational access fee  
28 systems while accounting for the fiscal health and stability of  
29 public land management. The process must be collaborative and include  
30 other relevant agencies and appropriate stakeholders. The commission  
31 must contract with the William D. Ruckelshaus Center or another  
32 neutral third party to facilitate meetings and discussions with  
33 parties involved in the process; and provide a report to the  
34 appropriate committees of the legislature by December 1, 2017. The  
35 process must analyze and make recommendations on:

36 (a) Opportunities for federal and state recreational permit fee  
37 coordination, including the potential for developing a system that  
38 allows a single pass to provide access to federal and state lands;

1 (b) Opportunities to enhance consistency in the way state and  
2 federal recreational access fees apply to various types of  
3 recreational users, including those that travel to public lands by  
4 motor vehicle, boat, bicycle, foot, or another method; and

5 (c) Opportunities to develop a comprehensive and consistent  
6 statewide approach to recreational fee discounts and exemptions to  
7 social and other groups including, but not limited to, disabled  
8 persons, seniors, disabled veterans, foster families, low-income  
9 residents, and volunteers. This analysis must examine the cost of  
10 such a program, and should consider how recreational fee discounts  
11 fit into the broader set of benefits provided by the state to these  
12 social groups. This includes a review of the efficacy, purpose and  
13 cost of existing recreational fee discounts and exemptions, as well  
14 as opportunities for new or modified social group discounts and  
15 exemptions. The departments of veterans affairs and social and health  
16 services must be included in this portion of the process.

17 **Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to  
18 read as follows:

19 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

20	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$873,000</del> ))
21			<u>\$837,000</u>
22	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$845,000</del> ))
23			<u>\$809,000</u>
24	General Fund—Federal Appropriation	. . . . .	\$3,537,000
25	General Fund—Private/Local Appropriation	. . . . .	\$24,000
26	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
27	Firearms Range Account—State Appropriation	. . . . .	\$37,000
28	Recreation Resources Account—State Appropriation	. . .	(( <del>\$3,349,000</del> ))
29			<u>\$3,242,000</u>
30	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
31	TOTAL APPROPRIATION.	. . . . .	(( <del>\$10,167,000</del> ))
32			<u>\$9,988,000</u>

33 **Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to  
34 read as follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$2,123,000</del> ))
37			<u>\$2,148,000</u>

1 General Fund—State Appropriation (FY 2017) . . . . . (~~(\$2,164,000)~~)  
2 \$2,175,000  
3 TOTAL APPROPRIATION. . . . . (~~(\$4,287,000)~~)  
4 \$4,323,000

5 **Sec. 306.** 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to  
6 read as follows:

7 **FOR THE CONSERVATION COMMISSION**

8 General Fund—State Appropriation (FY 2016) . . . . . (~~(\$6,775,000)~~)  
9 \$6,777,000  
10 General Fund—State Appropriation (FY 2017) . . . . . (~~(\$6,810,000)~~)  
11 \$6,797,000  
12 General Fund—Federal Appropriation . . . . . \$2,301,000  
13 Public Works Assistance Account—State Appropriation. . . . \$7,600,000  
14 State Toxics Control Account—State Appropriation . . . . \$1,000,000  
15 Disaster Response Account—State Appropriation. . . . . \$8,800,000  
16 TOTAL APPROPRIATION. . . . . (~~(\$24,486,000)~~)  
17 \$33,275,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

- 20 (1) \$7,600,000 of the public works assistance account—state  
21 appropriation is provided solely for implementation of the voluntary  
22 stewardship program. This amount may not be used to fund agency  
23 indirect and administrative expenses.  
24 (2) \$8,800,000 of the disaster response account—state  
25 appropriation is provided solely to protect water quality, stabilize  
26 soil, prevent crop damage, replace fencing, and help landowners  
27 recover from losses sustained from wildfire. \$300,000 of this amount  
28 shall be provided to the Okanogan county noxious weed control board  
29 to control weeds and revegetate lands damaged by wildfires.

30 **Sec. 307.** 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to  
31 read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 General Fund—State Appropriation (FY 2016) . . . . . (~~(\$37,559,000)~~)  
34 \$37,793,000  
35 General Fund—State Appropriation (FY 2017) . . . . . (~~(\$36,622,000)~~)  
36 \$36,661,000  
37 General Fund—Federal Appropriation . . . . . (~~(\$113,009,000)~~)

1		<u>\$113,896,000</u>
2	General Fund—Private/Local Appropriation . . . . .	(( <del>\$61,447,000</del> ))
3		<u>\$61,641,000</u>
4	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$424,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation . . . . .	(( <del>\$11,500,000</del> ))
7		<u>\$11,590,000</u>
8	Recreational Fisheries Enhancement—State	
9	Appropriation . . . . .	(( <del>\$2,975,000</del> ))
10		<u>\$2,985,000</u>
11	<u>Disaster Response Account—State Appropriation. . . . .</u>	<u>\$567,000</u>
12	Warm Water Game Fish Account—State Appropriation . . . . .	\$2,723,000
13	Eastern Washington Pheasant Enhancement Account—State	
14	Appropriation . . . . .	\$849,000
15	Aquatic Invasive Species Enforcement Account—State	
16	Appropriation . . . . .	\$219,000
17	Aquatic Invasive Species Prevention Account—State	
18	Appropriation . . . . .	\$775,000
19	State Wildlife Account—State Appropriation . . . . .	(( <del>\$111,251,000</del> ))
20		<u>\$116,758,000</u>
21	Special Wildlife Account—State Appropriation . . . . .	\$300,000
22	Special Wildlife Account—Federal Appropriation . . . . .	\$500,000
23	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
24	Wildlife Rehabilitation Account—State Appropriation . . . . .	\$359,000
25	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
26	Environmental Legacy Stewardship Account—State	
27	Appropriation . . . . .	\$2,814,000
28	Regional Fisheries Enhancement Salmonid Recovery Account—	
29	Federal Appropriation . . . . .	\$5,001,000
30	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,069,000
31	Oyster Reserve Land Account—State Appropriation . . . . .	\$778,000
32	TOTAL APPROPRIATION. . . . .	(( <del>\$394,359,000</del> ))
33		<u>\$401,887,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$344,000 of the general fund—state appropriation for fiscal  
37 year 2016 (~~and~~), \$344,000 of the general fund—state appropriation  
38 for fiscal year 2017, and \$129,000 of the disaster response account—



1 state appropriation are provided solely to pay for emergency fire  
2 suppression costs. These amounts may not be used to fund agency  
3 indirect and administrative expenses.

4 (2) \$596,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$596,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for weed assessments and for  
7 payments in lieu of real property taxes to counties that elect to  
8 receive the payments for department owned game lands within the  
9 county.

10 (3) \$300,000 of the aquatic lands enhancement account—state  
11 appropriation is provided solely for the aquatic invasive species and  
12 ballast water programs to address voluntary compliance and watercraft  
13 check stations and develop recommendations for future funding and the  
14 transition to new federal ballast water regulations. These  
15 recommendations shall be provided to the governor and legislature by  
16 June 1, 2016.

17 (4) Prior to submitting its 2017-2019 biennial operating and  
18 capital budget requests related to state fish hatcheries to the  
19 office of financial management, the department shall contract with  
20 the hatchery scientific review group (HSRG) to review the proposed  
21 requests. This review shall: (a) Determine if the proposed requests  
22 are consistent with HSRG recommendations; (b) prioritize the  
23 components of the requests based on their contributions to protecting  
24 wild salmonid stocks and meeting the recommendations of the HSRG; and  
25 (c) evaluate whether the proposed requests are being made in the most  
26 cost effective manner. The department shall provide a copy of the  
27 HSRG review to the office of financial management with its agency  
28 budget proposal.

29 (5) \$400,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$400,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for a state match to support the  
32 Puget Sound nearshore partnership between the department and the  
33 United States army corps of engineers(~~(. Prior to implementation of  
34 any Puget Sound nearshore ecosystem restoration projects in Whatcom  
35 county, the department must consult with and seek, to the maximum  
36 extent practicable, consensus on those projects among appropriate  
37 landowners, federally recognized Indian tribes, agencies, and  
38 community and interest groups)) for activities and projects not  
39 within Whatcom county.~~

1 (6) Within the amounts appropriated in this section, the  
2 department shall identify additional opportunities for partnerships  
3 in order to keep fish hatcheries operational. Such partnerships shall  
4 aim to maintain fish production and salmon recovery with less  
5 reliance on state operating funds.

6 (7) Within the amounts appropriated in this section, the  
7 department shall conduct a stakeholder process with the department of  
8 ecology to develop recommendations to restructure the fees under RCW  
9 90.16.050 and report to the appropriate committees of the legislature  
10 by December 1, 2015.

11 (8) The department shall maintain a working capital reserve in  
12 the nonrestricted portion of the state wildlife account of no more  
13 than five percent of projected expenses in the nonrestricted portion  
14 of the account.

15 (9) \$72,000 of the oil spill prevention account—state  
16 appropriation is provided solely for implementation of chapter 274,  
17 Laws of 2015 (ESHB 1449).

18 (10) \$352,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$351,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for the implementation of  
21 chapter 191, Laws of 2015 (SSB 5166).

22 (11) \$438,000 of the disaster response account—state  
23 appropriation is provided solely for wildland fire restoration  
24 activities on state wildlife areas.

25 (12) \$546,000 of the general fund—state appropriation for fiscal  
26 year 2017 is provided solely for the implementation of Substitute  
27 Senate Bill No. 5583 (species status/fish and wildlife commission).  
28 If the bill is not enacted by June 30, 2016, the amount provided in  
29 this subsection shall lapse.

30 (13) \$25,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$25,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely to the Northwest straits  
33 commission for assistance in conducting and evaluating the forage  
34 fish surveys in Puget Sound.

35 (14) \$15,000 of the general fund—state appropriation for fiscal  
36 year 2016 is provided solely for payment of claims for confirmed  
37 cougar depredations on livestock.

38 (15) \$100,000 of the state wildlife account—state appropriation  
39 is provided solely for ongoing department efforts to address elk hoof

1 disease including monitoring prevalence in affected areas, evaluating  
2 survival of affected elk, and assessing management options in  
3 affected areas.

4 **Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to  
5 read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$51,961,000</del> ))
8			<u>\$51,416,000</u>
9	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$54,771,000</del> ))
10			<u>\$48,725,000</u>
11	General Fund—Federal Appropriation	. . . . .	(( <del>\$27,133,000</del> ))
12			<u>\$30,079,000</u>
13	General Fund—Private/Local Appropriation	. . . . .	\$2,372,000
14	Forest Development Account—State Appropriation	. . . . .	(( <del>\$53,463,000</del> ))
15			<u>\$53,620,000</u>
16	ORV and Nonhighway Vehicle Account—State		
17	Appropriation	. . . . .	(( <del>\$4,806,000</del> ))
18			<u>\$6,647,000</u>
19	Surveys and Maps Account—State Appropriation	. . . . .	(( <del>\$1,496,000</del> ))
20			<u>\$4,499,000</u>
21	Aquatic Lands Enhancement Account—State		
22	Appropriation	. . . . .	(( <del>\$8,711,000</del> ))
23			<u>\$8,730,000</u>
24	Resources Management Cost Account—State		
25	Appropriation	. . . . .	(( <del>\$113,223,000</del> ))
26			<u>\$118,867,000</u>
27	Surface Mining Reclamation Account—State		
28	Appropriation	. . . . .	(( <del>\$3,926,000</del> ))
29			<u>\$3,950,000</u>
30	Disaster Response Account—State Appropriation.	. . . . .	(( <del>\$5,000,000</del> ))
31			<u>\$163,155,000</u>
32	Forest and Fish Support Account—State Appropriation.	. . . . .	(( <del>\$9,011,000</del> ))
33			<u>\$10,128,000</u>
34	Aquatic Land Dredged Material Disposal Site Account—State		
35	Appropriation.	. . . . .	\$400,000
36	Natural Resources Conservation Areas Stewardship Account—State		
37	Appropriation	. . . . .	\$34,000
38	Marine Resources Stewardship Trust Account—State		

1	Appropriation . . . . .	\$925,000
2	State Toxics Control Account—State Appropriation. . . . .	\$5,438,000
3	Forest Practices Application Account—State	
4	Appropriation . . . . .	(( <del>\$1,763,000</del> ))
5		<u>\$1,967,000</u>
6	Environmental Legacy Stewardship Account—State	
7	Appropriation. . . . .	\$1,004,000
8	Air Pollution Control Account—State Appropriation . . . . .	\$816,000
9	NOVA Program Account—State Appropriation . . . . .	\$696,000
10	Derelict Vessel Removal Account—State Appropriation . . . . .	\$1,930,000
11	<u>Community Forest Trust Account—State Appropriation. . . . .</u>	<u>\$26,000</u>
12	Agricultural College Trust Management Account—State	
13	Appropriation . . . . .	(( <del>\$2,864,000</del> ))
14		<u>\$2,873,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$351,743,000</del> ))
16		<u>\$518,297,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$1,420,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$1,352,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for deposit into the  
22 agricultural college trust management account and are provided solely  
23 to manage approximately 70,700 acres of Washington State University's  
24 agricultural college trust lands.

25 (2) (~~(\$21,055,000 of the general fund state appropriation for~~  
26 ~~fiscal year 2016, \$21,055,000)) \$15,530,000 of the general fund—state~~  
27 ~~appropriation for fiscal year 2017((~~7~~)) and ((~~\$5,000,000~~))~~  
28 \$142,250,000 of the disaster response account—state appropriation are  
29 provided solely for emergency fire suppression. (~~The general fund—~~  
30 ~~state appropriation and disaster response account—state appropriation~~  
31 ~~provided in this subsection may not be used to fund agency indirect~~  
32 ~~and administrative expenses. Agency indirect and administrative costs~~  
33 ~~shall be allocated among the agency's remaining accounts and~~  
34 ~~appropriations.)) The department of natural resources shall submit a  
35 quarterly report to the office of financial management and the  
36 legislative fiscal committees detailing information on current and  
37 planned expenditures from the disaster response account. This work  
38 shall be done in coordination with the military department.~~

1 (3) \$5,000,000 of the forest and fish support account—state  
2 appropriation is provided solely for outcome-based, performance  
3 contracts with tribes to participate in the implementation of the  
4 forest practices program. Contracts awarded may only contain indirect  
5 costs set at or below the rate in the contracting tribe's indirect  
6 cost agreement with the federal government. If federal funding for  
7 this purpose is reinstated, the amount provided in this subsection  
8 shall lapse.

9 (4) \$925,000 of the marine resources stewardship trust account—  
10 state appropriation is provided solely for implementation of priority  
11 marine management planning efforts including mapping activities,  
12 ecological assessment, data tools, and stakeholder engagement.

13 (5) \$440,000 of the state general fund—state appropriation for  
14 fiscal year 2016 and \$440,000 of the state general fund—state  
15 appropriation for fiscal year 2017 are provided solely for forest  
16 work crews that support correctional camps and are contingent upon  
17 continuing operations of the Naselle youth camp.

18 (6) (~~(\$2,947,000)~~) \$2,390,000 of the general fund—state  
19 appropriation for fiscal year 2016 and (~~(\$2,947,000)~~) \$2,390,000 of  
20 the general fund—state appropriation for fiscal year 2017 are  
21 provided solely for the department to carry out the forest practices  
22 adaptive management program pursuant to RCW 76.09.370 and the May 24,  
23 2012, settlement agreement entered into by the department and the  
24 department of ecology. Scientific research must be carried out  
25 according to the master project schedule and work plan of cooperative  
26 monitoring, evaluation, and research priorities adopted by the forest  
27 practices board. The forest practices board shall submit a report to  
28 the legislature following review, approval, and solicitation of  
29 public comment on the cooperative monitoring, evaluation, and  
30 research master project schedule, to include: Cooperative monitoring,  
31 evaluation, and research science and related adaptive management  
32 expenditure details, accomplishments, the use of cooperative  
33 monitoring, evaluation, and research science in decision-making, and  
34 funding needs for the coming biennium. The report shall be provided  
35 to the appropriate committees of the legislature by October 1, 2016.

36 (7) \$155,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$127,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for ongoing law enforcement,  
39 which the department may contract with local law enforcement

1 agencies, and for noxious weed control, forest fire protection  
2 assessment, and other purchased services for the Teanaway community  
3 forest as provided in the Teanaway community forest management plan.

4 (8) The department shall maintain working capital reserves in the  
5 resource management cost account and the forest development account  
6 of no more than five percent of the amounts appropriated in each  
7 account.

8 (9) \$337,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$311,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for implementation of chapter  
11 182, Laws of 2015 (ESHB 2093).

12 (10) \$569,000 of the disaster response account appropriation is  
13 provided solely for portable and mobile radios.

14 (11) \$9,706,000 of the disaster response account—state  
15 appropriation is provided solely for the implementation of Senate  
16 Bill No. 6657 (wildfire management). If the bill is not enacted by  
17 June 30, 2016, the amount provided in this subsection shall lapse.

18 (12) \$100,000 of the disaster response account—state  
19 appropriation is provided solely for fuel reduction and creating  
20 firebreaks in and around the city of Walla Walla's mill creek  
21 watershed.

22 (13) \$5,057 of the disaster response account—state appropriation  
23 is provided solely for the Asotin county sheriff's office for the  
24 grizzly bear complex fire.

25 (14) During the 2015-2017 fiscal biennium, the department must  
26 continue to conduct outreach to and consult with relevant agencies,  
27 local governments, stakeholders, and interested legislators regarding  
28 the proposed aquatic reserve on state owned aquatic lands under Lake  
29 Kapowsin and potential alternative management approaches. During this  
30 time, the department may not establish the aquatic reserve.

31 **Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to  
32 read as follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$16,173,000</del> ))
35			<u>\$16,706,000</u>
36	General Fund—State Appropriation (FY 2017)	. . . . .	(( <del>\$16,069,000</del> ))
37			<u>\$17,139,000</u>
38	General Fund—Federal Appropriation	. . . . .	(( <del>\$26,851,000</del> ))

1		<u>\$30,505,000</u>
2	General Fund—Private/Local Appropriation . . . . .	\$193,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation . . . . .	(( <del>\$2,884,000</del> ))
5		<u>\$2,887,000</u>
6	State Toxics Control Account—State Appropriation . . . . .	(( <del>\$5,910,000</del> ))
7		<u>\$5,915,000</u>
8	Water Quality Permit Account—State Appropriation . . . . .	\$73,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$68,153,000</del> ))
10		<u>\$73,418,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$6,108,445 of the general fund—state appropriation for fiscal  
14 year 2016 and \$6,102,905 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for implementing the food  
16 assistance program as defined in RCW 43.23.290.

17       (2) \$48,000 of the general fund—state appropriation for fiscal  
18 year 2016 is provided solely for implementation of chapter 106, Laws  
19 of 2015 (HB 1268).

20       (3) \$575,000 of the state toxics control account—state  
21 appropriation is provided solely to implement a nutrient management  
22 training program for farmers that provides training in agronomic  
23 application of dairy nutrients, as defined in RCW 90.64.010. The  
24 department shall develop an accreditation process to track completion  
25 of training by individuals who apply manure. The department shall  
26 also offer to willing farms to review agronomic application of dairy  
27 nutrients, as defined in RCW 90.64.010, used in crop production,  
28 including when, where, and how much manure to apply to meet crop  
29 nutrient requirements and to protect waters of the state. These funds  
30 may also be used to increase inspection activities in watersheds,  
31 including those areas with impaired surface or ground water  
32 impairment. The department in consultation with interested  
33 stakeholders shall identify gaps in the manure management program,  
34 including existing rules and statutory language, and report on a  
35 strategy to address those gaps. This program shall be a two-year  
36 pilot and the department shall report to the governor and the  
37 legislature by December 31, 2015, June 30, 2016, and on June 30,  
38 2017, on the level of participation and results of the program. In  
39 developing the curriculum for agronomic education and certification

1 programs, the department will provide opportunity for input from  
2 interested parties including: Washington State University, state  
3 conservation commission, department of ecology, conservation district  
4 staff, representatives from agricultural, livestock, and crop  
5 organizations, environmental organizations, tribal government  
6 representatives, and certified crop advisers.

7 (4) \$126,000 of the general fund—state appropriation for fiscal  
8 year 2016 is provided solely to analyze raw milk samples as required  
9 by chapter 15.36 RCW. The department shall report to the governor and  
10 the appropriate committees of the legislature by September 1, 2015,  
11 with recommendations for an assessment or a cost-recovery mechanism  
12 to support the department's activities associated with inspections  
13 and testing of raw milk samples.

14 (5) \$100,000 of the general fund—state appropriation for fiscal  
15 year 2017 is provided solely for: (a) Assisting dairy farmers with  
16 deep soil sampling and record keeping; (b) assessing, analyzing, and  
17 reporting on lagoon storage on dairy farms in northern Puget Sound  
18 and Yakima basin counties; (c) working with Washington State  
19 University research and extension and the United States natural  
20 resources conservation service on improving effluent analysis and  
21 developing storage assessment tools and protocols to identify dairy  
22 lagoons and effluent storage systems that are a significant risk to  
23 state groundwater resources; and (d) providing engineering technical  
24 assistance to dairy farmers for effluent storage lagoon engineering  
25 to meet United States natural resources conservation service  
26 standards via conservation districts in northern Puget Sound and  
27 Yakima basin counties. The department of agriculture in cooperation  
28 with the department of ecology shall report to the legislature by  
29 July 1, 2017, with recommendations based on dairy lagoon and field  
30 assessments, including estimated public and private costs for  
31 reducing groundwater risk from lagoons and fields on dairy farms, and  
32 the role, scope, and associated costs of a state groundwater permit  
33 for dairy farmers.

34 (6) \$145,000 of the general fund—state appropriation for fiscal  
35 year 2017 is provided solely for the implementation of Engrossed  
36 Substitute Senate Bill No. 6206 (industrial hemp growing). If the  
37 bill is not enacted by June 30, 2016, the amount provided in this  
38 subsection shall lapse.



1       (7) \$55,000 of the general fund—state appropriation for fiscal  
 2 year 2017 is provided solely for the implementation of Substitute  
 3 Senate Bill No. 6605 (solid waste/disease & pests). If the bill is  
 4 not enacted by June 30, 2016, the amount provided in this subsection  
 5 shall lapse.

6       **Sec. 310.** 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to  
 7 read as follows:

8       **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

9       Pollution Liability Insurance Program Trust Account—State

10       Appropriation . . . . .	(( <del>\$1,387,000</del> ))
11	<u>\$1,420,000</u>

12       **Sec. 311.** 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to  
 13 read as follows:

14       **FOR THE PUGET SOUND PARTNERSHIP**

15       General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$2,319,000</del> ))
16	<u>\$2,332,000</u>
17       General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$2,338,000</del> ))
18	<u>\$2,348,000</u>
19       General Fund—Federal Appropriation . . . . .	(( <del>\$9,895,000</del> ))
20	<u>\$9,949,000</u>
21       Aquatic Lands Enhancement Account—State Appropriation	(( <del>\$2,109,000</del> ))
22	<u>\$2,117,000</u>
23       State Toxics Control Account—State Appropriation . . . . .	(( <del>\$701,000</del> ))
24	<u>\$705,000</u>
25       TOTAL APPROPRIATION. . . . .	(( <del>\$17,362,000</del> ))
26	<u>\$17,451,000</u>

27       The appropriations in this section are subject to the following  
 28 conditions and limitations: By October 15, 2016, the Puget Sound  
 29 partnership shall provide the governor a single, prioritized list of  
 30 state agency 2017-2019 capital and operating budget requests related  
 31 to Puget Sound restoration.

(End of part)

PART IV  
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2016)	(\$1,400,000)
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	(\$1,472,000)
	<u>\$1,461,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	(\$4,157,000)
	<u>\$4,158,000</u>
Real Estate Commission Account—State Appropriation	(\$11,524,000)
	<u>\$11,528,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,270,000)
	<u>\$3,271,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	(\$18,218,000)
	<u>\$18,375,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	(\$43,661,000)
	<u>\$43,615,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

Sec. 402. 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:

1	<b>FOR THE STATE PATROL</b>	
2	General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$39,855,000</del> ))
3		<u>\$41,038,000</u>
4	General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$38,094,000</del> ))
5		<u>\$39,107,000</u>
6	General Fund—Federal Appropriation . . . . .	\$16,074,000
7	General Fund—Private/Local Appropriation . . . . .	\$3,070,000
8	Death Investigations Account—State Appropriation . . .	(( <del>\$6,508,000</del> ))
9		<u>\$6,440,000</u>
10	Enhanced 911 Account—State Appropriation . . . . .	\$3,230,000
11	County Criminal Justice Assistance Account—State	
12	Appropriation . . . . .	\$3,532,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation . . . . .	\$1,443,000
15	Fire Service Trust Account—State Appropriation . . . . .	\$131,000
16	Vehicle License Fraud Account—State Appropriation . . . . .	\$255,000
17	Disaster Response Account—State Appropriation . . . . .	(( <del>\$8,000,000</del> ))
18		<u>\$36,754,000</u>
19	Fire Service Training Account—State Appropriation . .	(( <del>\$9,997,000</del> ))
20		<u>\$11,608,000</u>
21	Aquatic Invasive Species Enforcement Account—State	
22	Appropriation . . . . .	\$54,000
23	State Toxics Control Account—State Appropriation . . . . .	\$532,000
24	Fingerprint Identification Account—State	
25	Appropriation . . . . .	\$13,930,000
26	<u>Sexually Oriented Business Fee Account—State</u>	
27	<u>Appropriation.</u> . . . . .	<u>\$3,782,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$144,705,000</del> ))
29		<u>\$180,980,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$200,000 of the fire service training account—state  
33 appropriation is provided solely for two FTEs in the office of the  
34 state director of fire protection to exclusively review K-12  
35 construction documents for fire and life safety in accordance with  
36 the state building code. It is the intent of this appropriation to  
37 provide these services only to those districts that are located in  
38 counties without qualified review capabilities.

1 (2) \$8,000,000 of the disaster response account—state  
2 appropriation is provided solely for Washington state fire service  
3 resource mobilization costs incurred in response to an emergency or  
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
5 patrol shall submit a report quarterly to the office of financial  
6 management and the legislative fiscal committees detailing  
7 information on current and planned expenditures from this account.  
8 This work shall be done in coordination with the military department.

9 (3) \$700,000 of the fire service training account—state  
10 appropriation is provided solely for the firefighter apprenticeship  
11 training program.

12 (4) \$3,230,000 of the enhanced 911 account—state appropriation is  
13 provided solely for the first phase of the state patrol's plan to  
14 upgrade the criminal history system, and is subject to the same  
15 conditions, limitations and review provided in section 705 (4)  
16 through (6) of this act.

17 (5) \$1,375,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$1,375,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for implementation of chapter  
20 247, Laws of 2015 (Substitute House Bill No. 1068).

21 (6) \$3,200,000 of the fingerprint investigation account—state  
22 appropriation is provided solely for the second phase of the state  
23 patrol's plan to upgrade the criminal history system, and is subject  
24 to the same conditions, limitations and review provided in section  
25 705 (4) through (6) of this act.

26 (7) Within amounts provided in this section, the Washington state  
27 patrol shall work with the consolidated technology services agency to  
28 explore the feasibility and appropriateness of using vacant data  
29 halls in the state data center as storage facilities for evidence  
30 collected by law enforcement agencies, including but not limited to  
31 the state patrol. The state patrol and the consolidated technology  
32 services agency shall develop a cost estimate for modifying the data  
33 center halls in order to fit this purpose. The state patrol shall  
34 submit a report on its findings to the governor and the appropriate  
35 committees of the legislature by December 1, 2015.

36 (8) \$50,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$50,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for the state patrol to pay  
39 assessments charged by local improvement districts.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	.. . . .	(( <del>\$37,939,000</del> ))
		<u>\$38,135,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	(( <del>\$39,133,000</del> ))
		<u>\$41,237,000</u>
General Fund—Federal Appropriation	.. . . .	\$67,174,000
General Fund—Private/Local Appropriation	.. . . .	(( <del>\$6,123,000</del> ))
		<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016)	..	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	..	\$511,000
Performance Audits of Government Account—State		
Appropriation	.. . . .	\$208,000
TOTAL APPROPRIATION	.. . . .	(( <del>\$151,339,000</del> ))
		<u>\$157,139,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$9,868,000~~)) \$10,053,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$10,150,000~~)) \$10,320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status  
2 of proviso implementation, number of beneficiaries by year, list of  
3 beneficiaries, a comparison of budgeted funding and actual  
4 expenditures, other sources and amounts of funding, and proviso  
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation  
7 with the secretary of state, shall update the program prepared and  
8 distributed under RCW 28A.230.150 for the observation of temperance  
9 and good citizenship day to include providing an opportunity for  
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the  
12 superintendent of public instruction on: (i) The annual number of  
13 graduating high school seniors within the district earning the  
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
15 (ii) the number of high school students earning competency-based high  
16 school credits for world languages by demonstrating proficiency in a  
17 language other than English. The office of the superintendent of  
18 public instruction shall provide a summary report to the office of  
19 the governor and the appropriate committees of the legislature by  
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal  
22 year 2016 and (~~(\$1,017,000)~~) \$857,000 of the general fund—state  
23 appropriation for fiscal year 2017 are provided solely for activities  
24 associated with the implementation of new school finance systems  
25 required by chapter 236, Laws of 2010 (K-12 education funding) and  
26 chapter 548, Laws of 2009 (state's education system), including  
27 technical staff, systems reprogramming, and workgroup deliberations,  
28 including the quality education council and the data governance  
29 working group.

30 (3) \$1,012,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$1,012,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for the operation and expenses  
33 of the state board of education, including basic education assistance  
34 activities. Of these amounts, \$161,000 of the general fund—state  
35 appropriation for fiscal year 2016 and \$161,000 of the general fund—  
36 state appropriation for fiscal year 2017 are provided for  
37 implementation of (~~Initiative Measure No. 1240 (charter schools)~~)  
38 Engrossed Second Substitute Senate Bill No. 6194 (public non-common  
39 schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal  
2 year 2016 and (~~(\$3,447,000)~~) \$4,447,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely to the  
4 professional educator standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year  
6 2017 are for the operation and expenses of the Washington  
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
9 year 2016 and (~~(\$2,372,000)~~) \$3,372,000 of the general fund—state  
10 appropriation for fiscal year 2017 are for grants to improve  
11 preservice teacher training and for funding of alternative routes to  
12 certification programs administered by the professional educator  
13 standards board. Alternative routes programs include the pipeline for  
14 paraeducators program, the retooling to teach conditional loan  
15 programs, and the recruiting Washington teachers program. Within this  
16 subsection (4)(b), up to \$500,000 per fiscal year is available for  
17 grants to public or private colleges of education in Washington state  
18 to develop models and share best practices for increasing the  
19 classroom teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$25,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the professional educator  
23 standards board to develop educator interpreter standards and  
24 identify interpreter assessments that are available to school  
25 districts. Interpreter assessments should meet the following  
26 criteria: (A) Include both written assessment and performance  
27 assessment; (B) be offered by a national organization of professional  
28 sign language interpreters and transliterators; and (C) be designed  
29 to assess performance in more than one sign system or sign language.  
30 The board shall establish a performance standard, defining what  
31 constitutes a minimum assessment result, for each educational  
32 interpreter assessment identified. The board shall publicize the  
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal  
35 year 2016 is provided solely for implementation of chapter 136, Laws  
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$266,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for the implementation of



1 chapter 240, Laws of 2010, including staffing the office of equity  
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be  
4 provided to the Washington state school directors association for the  
5 creation of a model policy and procedures for language access by  
6 limited-English proficient parents. In developing the model policy  
7 and procedures, the school directors association shall consider any  
8 guidance materials created by the United States department of  
9 justice, the United States department of education, and the office of  
10 the superintendent of public instruction, regarding how school  
11 districts can effectively assess their language access needs and how  
12 to develop appropriately tailored language access plans. The model  
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate  
15 identification of limited-English proficient parents and guardians  
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to  
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as  
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'  
22 or guardians' need for language assistance, including guidance for  
23 all school administrators, teachers, and other appropriate staff  
24 regarding when and how to access an interpreter or translation  
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about  
27 their rights under federal and state law to be provided with  
28 accessible information that allows them to make informed choices  
29 regarding their child's education and how to access the resources and  
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of  
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of  
34 parents, school administrators, school principals, classified and  
35 certificated staff, and other appropriate parties with interest in  
36 language access for limited-English parents to develop sample  
37 materials for school districts to disseminate to both school  
38 employees and parents regarding parents' rights under the model  
39 policy developed by the Washington state school directors'  
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample  
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school  
4 districts that have and have not adopted the Washington state school  
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of  
7 the language access policy and procedure to parents, students,  
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access  
10 services providers available to school districts, including but not  
11 limited to, the telephonic, in-person, or video-remote interpreter  
12 services vendors on contract with the state of Washington, including  
13 contact information and training programs that are available to  
14 support school districts in preparing employees for how to access and  
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal  
17 year 2016 and \$50,000 of the general fund—state appropriation for  
18 fiscal year 2017 are provided solely for the ongoing work of the  
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$61,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for the implementation of  
23 chapter 380, Laws of 2009 (enacting the interstate compact on  
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$131,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for the implementation of  
28 (~~Initiative Measure No. 1240 (charter schools)~~) Engrossed Second  
29 Substitute Senate Bill No. 6194 (public non-common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$1,802,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for implementing a comprehensive  
33 data system to include financial, student, and educator data,  
34 including development and maintenance of the comprehensive education  
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$25,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for project citizen, a program  
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by  
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for  
4 fiscal year 2016 and \$1,500,000 of the general fund—state  
5 appropriation for fiscal year 2017 are provided solely for  
6 collaborative schools for innovation and success authorized under  
7 chapter 53, Laws of 2012. The office of the superintendent of public  
8 instruction shall award \$500,000 per year in funding for each  
9 collaborative school for innovation and success selected for  
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$123,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for implementation of chapter  
14 163, Laws of 2012 (foster care outcomes). The office of the  
15 superintendent of public instruction shall annually report each  
16 December on the implementation of the state's plan of cross-system  
17 collaboration to promote educational stability and improve education  
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for implementation of chapter  
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$93,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011  
26 (bullying prevention), which requires the office of the  
27 superintendent of public instruction to convene an ongoing workgroup  
28 on school bullying and harassment prevention. Within the amounts  
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$14,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for implementation of chapter  
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$62,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for competitive grants to school  
37 districts to increase the capacity of high schools to offer AP  
38 computer science courses. In making grant allocations, the office of  
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of  
2 low-income students, and that do not offer AP computer science.  
3 School districts may apply to receive either or both of the following  
4 grants:

5 (a) A grant to establish partnerships to support computer science  
6 professionals from private industry serving on a voluntary basis as  
7 coinstructors along with a certificated teacher, including via  
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum  
10 needed for AP computer science, as well as provide opportunities for  
11 professional development for classroom teachers to have the requisite  
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$10,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the superintendent of public  
16 instruction to convene a committee for the selection and recognition  
17 of Washington innovative schools. The committee shall select and  
18 recognize Washington innovative schools based on the selection  
19 criteria established by the office of the superintendent of public  
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
21 schools—recognition) and chapter 260, Laws of 2011 (innovation  
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the Mobius science center to  
26 expand mobile outreach of science, technology, engineering, and  
27 mathematics (STEM) education to students in rural, tribal, and low-  
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal  
30 year 2016 is provided solely for the office of the superintendent of  
31 public instruction to convene a task force to design a performance-  
32 based assistance and accountability system for the transitional  
33 bilingual instruction program. The office must submit a report with  
34 recommendations from the task force to the education and fiscal  
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal  
38 year 2017 are provided solely for the office of the superintendent of  
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The  
2 amounts provided in this subsection are sufficient for the office of  
3 the superintendent of public instruction to conduct ongoing  
4 consolidated program reviews of alternative learning experience  
5 programs and dropout reengagement programs established under chapter  
6 20, Laws of 2010. The office of the superintendent of public  
7 instruction shall include alternative learning education and dropout  
8 reengagement programs in its ongoing consolidated program reviews, as  
9 well as provide outreach and training to school districts regarding  
10 implementation of the programs. Findings from the program reviews  
11 will be used to support and prioritize the office of the  
12 superintendent of public instruction outreach and education efforts  
13 that assist school districts in implementing the programs in  
14 accordance with statute and legislative intent, as well as to support  
15 financial and performance audit work conducted by the office of the  
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$55,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for the office of the  
20 superintendent of public instruction for statewide implementation of  
21 career and technical education course equivalency frameworks  
22 authorized under RCW 28A.700.070 for math and science. This may  
23 include development of additional equivalency course frameworks,  
24 course performance assessments, and professional development for  
25 districts implementing the new frameworks. At least two of the  
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$142,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for implementation of chapter  
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide  
31 prevention).

32 (23) \$208,000 of the performance audits of government account—  
33 state appropriation is provided solely to address additional audit  
34 resolutions and appeals in the alternative learning experience  
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$2,541,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for a corps of  
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most  
2 needy schools to provide direct care to students, health education,  
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$210,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for a nonviolence and leadership  
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$1,221,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for K-20  
11 telecommunications network technical support in the K-12 sector to  
12 prevent system failures and avoid interruptions in school utilization  
13 of the data processing and video-conferencing capabilities of the  
14 network. These funds may be used to purchase engineering and advanced  
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for  
17 fiscal year 2016 and \$3,360,000 of the general fund—state  
18 appropriation for fiscal year 2017 are provided solely for the  
19 Washington state achievers scholarship and Washington higher  
20 education readiness program. The funds shall be used to: Support  
21 community involvement officers that recruit, train, and match  
22 community volunteer mentors with students selected as achievers  
23 scholars; and to identify and reduce barriers to college for low-  
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for  
26 fiscal year 2016 and \$1,354,000 of the general fund—state  
27 appropriation for fiscal year 2017 are provided solely for  
28 contracting with a college scholarship organization with expertise in  
29 conducting outreach to students concerning eligibility for the  
30 Washington college bound scholarship consistent with chapter 405,  
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation  
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account  
35 —state appropriation are provided solely for dropout prevention,  
36 intervention, and reengagement programs, including the jobs for  
37 America's graduates (JAG) program, dropout prevention programs that  
38 provide student mentoring, and the building bridges statewide  
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts  
2 offering the jobs for America's graduates program. The office of the  
3 superintendent of public instruction shall convene staff  
4 representatives from high schools to meet and share best practices  
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated  
6 marijuana account—state appropriation for fiscal year 2016, and  
7 \$511,000 of the dedicated marijuana account—state appropriation for  
8 fiscal year 2017 are provided solely for the building bridges  
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for  
11 fiscal year 2016 and \$2,984,000 of the general fund—state  
12 appropriation for fiscal year 2017 are provided solely for the  
13 Washington kindergarten inventory of developing skills. State funding  
14 shall support the statewide administration of the inventory under RCW  
15 28A.655.080(1) and the one-time implementation and training grants  
16 under RCW 28A.655.080(3) for schools implementing the inventory for  
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$75,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely to subsidize advanced placement  
21 exam fees and international baccalaureate class fees and exam fees  
22 for low-income students. To be eligible for the subsidy, a student  
23 must be either enrolled or eligible to participate in the federal  
24 free or reduced-price lunch program, and the student must have  
25 maximized the allowable federal contribution. The office of the  
26 superintendent of public instruction shall set the subsidy in an  
27 amount so that the advanced placement exam fee does not exceed \$15.00  
28 and the combined class and exam fee for the international  
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$293,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for the office of the  
33 superintendent of public instruction to support district  
34 implementation of comprehensive guidance and planning programs  
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$3,758,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546  
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$54,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the superintendent of public  
6 instruction to convene a workgroup to recommend comprehensive  
7 benchmarks for developmentally appropriate interpersonal and  
8 decision-making knowledge and skills of social and emotional learning  
9 for grades kindergarten through high school that build upon what is  
10 being done in early learning. The workgroup shall submit  
11 recommendations to the education committees of the legislature, and  
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$117,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for implementation of chapter 3  
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for  
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation  
19 for fiscal year 2017 are provided solely for the office of the  
20 superintendent of public instruction to implement a K-12 dual  
21 language expansion grant program to build and expand well-  
22 implemented, sustainable dual language programs and create state-  
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school  
25 districts for periods of two years. Each awarded pair must have one  
26 district with an established dual language program with a plan for  
27 expansion, and another district with the desire to implement a new  
28 dual language program.

29 (c) Grant funds may be used for professional development,  
30 supplemental materials, training, administrative staffing of the  
31 program, site visits, recruiting bilingual teachers and instructional  
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the urban school turnaround  
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall  
38 provide grants of equal amounts to two schools that have previously  
39 received urban school turnaround initiative grants. The purpose of



1 these grants is to assist the schools in maintaining gains made as a  
2 result of work completed under the original program, while also  
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection  
5 (36) to the school district to be used exclusively in the selected  
6 schools. The district may not charge an overhead or indirect fee for  
7 the allocated funds or supplant other state, federal, or local funds  
8 in the selected schools. The school district shall use the funds for  
9 intensive supplemental instruction, services, and materials in the  
10 selected schools, including but not limited to professional  
11 development for school staff; updated curriculum, materials, and  
12 technology; extended learning opportunities for students; reduced  
13 class size; summer enrichment activities; school-based health  
14 clinics; and other research-based initiatives to dramatically turn  
15 around the performance and close the achievement gap in the schools.  
16 The office shall enter into an expenditure agreement with the school  
17 district under which any funds under this subsection (41) remaining  
18 unspent on August 31, 2017, shall be returned to the state.  
19 Priorities for the expenditure of the funds shall be determined by  
20 the leadership and staff of each school.

21 (38) \$125,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$125,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for the Kip Tokuda memorial  
24 Washington civil liberties public education program. The  
25 superintendent of public instruction shall award grants consistent  
26 with RCW 28A.300.410.

27 (39) \$652,000 of the general fund—state appropriation for fiscal  
28 year 2016 is provided solely for the administration of the  
29 preliminary scholastic aptitude test to ninth and tenth grade  
30 participants in the college bound program. The superintendent of  
31 public instruction shall partner with a national nonprofit  
32 organization that offers the aptitude test and that will provide: (i)  
33 Early and annual feedback on student progress; (ii) detailed  
34 performance feedback connected to Washington's standards,  
35 instruction, and assessments; (iii) access to state-of-the-art  
36 learning tools including free, personalized practice; (iv) access to  
37 college and career planning tools; (v) personalized information  
38 packets to high-achieving, low-income students to increase the number  
39 of applications from this group of students to public four-year

1 institutions of higher education and independent, nonprofit  
2 baccalaureate degree-granting institutions in Washington; and (vi)  
3 for income eligible students, the opportunity to take the preliminary  
4 scholastic aptitude test in eleventh grade at no cost, to take the  
5 scholastic aptitude test twice at no cost, and access to additional  
6 tools and score reports at no cost.

7 (40)(a) \$125,000 of the general fund—state appropriation for  
8 fiscal year 2016 and \$125,000 of the general fund—state appropriation  
9 for fiscal year 2017 is provided solely for a grant to an entity that  
10 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the  
11 federal internal revenue code of 1986, as amended, as of the  
12 effective date of this section, that is affiliated and in good  
13 standing with a national congressionally chartered organization's  
14 standards under 36 U.S.C., subtitle II, part B, and that:

15 (i) Is facility-based and provides proven and tested  
16 recreational, educational, and character-building programs for  
17 children ages six to eighteen years of age;

18 (ii) Provides after school and summer programs in a minimum of  
19 fifty communities statewide, with youth development services  
20 available at least twenty hours weekly during the school year and for  
21 thirty hours weekly during summer programming;

22 (iii) Has adopted standards for care that at a minimum include  
23 staff ratios, staff training, health and safety standards, and  
24 mechanisms for assessing and enforcing the program's compliance with  
25 the standards;

26 (iv) Provides a process to receive and resolve parental  
27 complaints; and

28 (v) Conducts national criminal background checks for all  
29 employees and volunteers who work with children.

30 (b) The grant shall be used to pilot a program of academic,  
31 innovation, and mentoring. The purpose of the program is to enable  
32 eligible neighborhood youth development entities to provide out-of-  
33 school time programs for youth six to eighteen years of age that  
34 include educational services, mentoring, and linkages to positive,  
35 pro-social leisure and recreational activities. The programs must be  
36 designed for mentoring and academic enrichment that include at least  
37 two of the following three activity areas:

38 (i) Science, technology, engineering, and math (STEM);

39 (ii) Homework support and high-yield learning opportunities; and

40 (iii) Career exploration.

1 (c) The entity receiving the grant shall conduct the pilot in at  
2 least five communities statewide. The office of the superintendent of  
3 public instruction shall submit a report to the appropriate education  
4 and fiscal committees of the legislature by December 31, 2015, and a  
5 final report by December 31, 2016. The report shall outline the  
6 programs established, target populations, and pre- and post-testing  
7 results.

8 (41) \$25,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$25,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for the office of the  
11 superintendent of public instruction to partner with a nonprofit  
12 organization providing music curriculum for kindergarten and first  
13 grade students and establish a grant program that provides start-up  
14 costs and materials for integrated music curriculum that links  
15 together other core curriculum. Preference shall be given to Title 1  
16 schools, head start programs, early childhood education and  
17 assistance program sites, high poverty schools, schools with high  
18 mobility, and schools with low student achievement.

19 (42) \$1,000,000 of the general fund—state appropriation for  
20 fiscal year 2016 and \$1,000,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for the  
22 computer science and education grant program to support the following  
23 three purposes: Train and credential teachers in computer sciences;  
24 provide and upgrade technology needed to learn computer science; and,  
25 for computer science frontiers grants to introduce students to and  
26 engage them in computer science. The office of the superintendent of  
27 public instruction must use the computer science learning standards  
28 adopted pursuant to Substitute House Bill No. 1813 (computer science)  
29 in implementing the grant, to the extent possible. Additionally,  
30 grants provided for the purpose of introducing students to computer  
31 science are intended to support innovative ways to introduce and  
32 engage students from historically underrepresented groups, including  
33 girls, low-income students, and minority students, to computer  
34 science and to inspire them to enter computer science careers. Grant  
35 funds for the computer science and education grant program may be  
36 expended only to the extent that they are equally matched by private  
37 sources for the program, including gifts, grants, or endowments.

38 (43) \$11,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$8,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementation of Engrossed  
2 Second Substitute Senate Bill No. 6195 (basic education obligations).  
3 If the bill is not enacted by June 30, 2016, the amounts provided in  
4 this subsection shall lapse.

5 (44) \$134,000 of the general fund—state appropriation for fiscal  
6 year 2017 is provided solely for implementation of Second Substitute  
7 Senate Bill No. 6243 (student mental health). If the bill is not  
8 enacted by June 30, 2016, the amount provided in this subsection  
9 shall lapse.

10 (45) \$907,000 of the general fund—state appropriation for fiscal  
11 year 2017 is provided solely for implementation of Second Substitute  
12 Senate Bill No. 6408 (paraeducators). If the bill is not enacted by  
13 June 30, 2016, the amount provided in this subsection shall lapse.

14 (46) \$45,000 of the general fund—state appropriation for fiscal  
15 year 2017 is provided solely for the office of the superintendent of  
16 public instruction to conduct a pilot program with one or more school  
17 districts to implement an emergency threat alert application that  
18 operates on desktop computers and mobile devices to notify: (a) The  
19 local law enforcement dispatch centers of the threat; (b) the closest  
20 geographically proximate state, county, and local patrol officers of  
21 the threat; and (c) the persons within the facility from where the  
22 alert originates of the threat. The pilot program shall utilize a  
23 communications portal connecting the person(s) sending the emergency  
24 threat alert; the local law enforcement dispatch centers; and the  
25 closest geographically proximate state, county, and local patrol  
26 officers via a software-as-a-service application. The office may  
27 partner with educational service districts, school districts, the  
28 state patrol, and other law enforcement entities for purposes of  
29 implementing the application and software-as-a-service in existing  
30 computer-aided dispatch systems. The office shall report the results  
31 of the pilot program to the education committees of the legislature  
32 by December 1, 2016.

33 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to  
34 read as follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
36 **APPORTIONMENT**

37 General Fund—State Appropriation (FY 2016). . . . (~~(\$6,373,305,000)~~)  
38 \$6,358,793,000

1	General Fund—State Appropriation (FY 2017). . . .	(( <del>\$6,743,880,000</del> ))
2		<u>\$6,699,740,000</u>
3	Education Legacy Trust Account—State	
4	Appropriation . . . . .	(( <del>\$125,730,000</del> ))
5		<u>\$105,626,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$13,242,915,000</del> ))
7		<u>\$13,164,159,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1)(a) Each general fund fiscal year appropriation includes such  
11 funds as are necessary to complete the school year ending in the  
12 fiscal year and for prior fiscal year adjustments.

13       (b) For the 2015-16 and 2016-17 school years, the superintendent  
14 shall allocate general apportionment funding to school districts as  
15 provided in the funding formulas and salary schedules in sections 502  
16 and 503 of this act, excluding (c) of this subsection.

17       (c) From July 1, 2015, to August 31, 2015, the superintendent  
18 shall allocate general apportionment funding to school districts  
19 programs as provided in sections 502 and 503, chapter 4, Laws of 2013  
20 2nd sp. sess., as amended.

21       (d) The enrollment of any district shall be the annual average  
22 number of full-time equivalent students and part-time students as  
23 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
24 September and on the first school day of each month October through  
25 June, including students who are in attendance pursuant to RCW  
26 28A.335.160 and 28A.225.250 who do not reside within the servicing  
27 school district. Any school district concluding its basic education  
28 program in May must report the enrollment of the last school day held  
29 in May in lieu of a June enrollment.

30       (e)(i) Funding provided in this part V of this act is sufficient  
31 to provide each full-time equivalent student with the minimum hours  
32 of instruction required under RCW 28A.150.220.

33       (ii) The office of the superintendent of public instruction shall  
34 align the agency rules defining a full-time equivalent student with  
35 the increase in the minimum instructional hours under RCW  
36 28A.150.220, as amended by the legislature in 2014.

37       (f) The superintendent shall adopt rules requiring school  
38 districts to report full-time equivalent student enrollment as

1 provided in RCW 28A.655.210 and to carry out the requirement  
2 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

3 (g) For the 2015-16 and 2016-17 school years, school districts  
4 must report to the office of the superintendent of public instruction  
5 the monthly actual average district-wide class size across each grade  
6 level of kindergarten, first grade, second grade, and third grade  
7 classes. The superintendent of public instruction shall report this  
8 information to the education and fiscal committees of the house of  
9 representatives and the senate by September 30th of each year.

10 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

11 Allocations for certificated instructional staff salaries for the  
12 2015-16 and 2016-17 school years are determined using formula-  
13 generated staff units calculated pursuant to this subsection.

14 (a) Certificated instructional staff units, as defined in RCW  
15 28A.150.410, shall be allocated to reflect the minimum class size  
16 allocations, requirements, and school prototypes assumptions as  
17 provided in RCW 28A.150.260, except that the allocation for guidance  
18 counselors in a middle school shall be 1.216 for the 2015-16 and  
19 2016-17 school years, this enhancement is within the program of basic  
20 education. The superintendent shall make allocations to school  
21 districts based on the district's annual average full-time equivalent  
22 student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in  
24 this subsection (2) that exceed the minimum requirements in RCW  
25 28A.150.260 are enhancements outside the program of basic education,  
26 except as otherwise provided in this section.

27 (c)(i)(A) The superintendent shall base allocations for each  
28 level of prototypical school on the following regular education  
29 average class size of full-time equivalent students per teacher,  
30 except as provided in (c)(ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
34 Grade K	.....	22.00	19.00
35 Grade 1	.....	23.00	21.00
36 Grade 2	.....	24.00	22.00
37 Grade 3	.....	25.00	22.00

1	Grade 4	.....	27.00	27.00
2	Grades 5-6	.....	27.00	27.00
3	Grades 7-8	.....	28.53	28.53
4	Grades 9-12	.....	28.74	28.74

5 The superintendent shall base allocations for laboratory science,  
6 career and technical education (CTE) and skill center programs  
7 average class size as provided in RCW 28A.150.260.

8 (B) For grades kindergarten through three, the superintendent  
9 shall allocate funding for class size reductions to the extent of,  
10 and in proportion to, the school district's demonstrated actual  
11 weighted average class size for grades kindergarten through three,  
12 down to the weighted average class size specified in subsection  
13 2(c)(i)(A) of this section. At a minimum, the superintendent must  
14 allocate funding sufficient to fund a weighted average class size not  
15 to exceed 25.23 full-time equivalent students per teacher in these  
16 grades.

17 (ii)(A) For each level of prototypical school at which more than  
18 fifty percent of the students were eligible for free and reduced-  
19 price meals in the prior school year, the superintendent shall  
20 allocate funding based on the following average class size of full-  
21 time equivalent students per teacher:

22 General education class size in high poverty schools:

23	Grade	RCW 28A.150.260	2015-16	2016-17
24			School Year	School Year
25	Grade K	.....	18.00	17.00
26	Grade 1	.....	19.00	17.00
27	Grade 2	.....	22.00	18.00
28	Grade 3	.....	24.00	21.00
29	Grade 4	.....	27.00	27.00
30	Grades 5-6	.....	27.00	27.00
31	Grades 7-8	.....	28.53	28.53
32	Grades 9-12	.....	28.74	28.74

33 (B) For grades kindergarten through three, the superintendent  
34 shall allocate funding for class size reductions to the extent of,  
35 and in proportion to, the school district's demonstrated actual

1 weighted average class size for grades kindergarten through three,  
2 down to the weighted average class size specified in subsection  
3 2(c)(ii)(A) of this section. At a minimum, the superintendent must  
4 allocate funding sufficient to fund a weighted average class size not  
5 to exceed 25.23 full-time equivalent students per teacher in these  
6 grades.

7 (iii) The enhancements in this subsection (2)(c) are within the  
8 program of basic education.

9 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
10 planning period, expressed as a percentage of a teacher work day, is  
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (v) Advanced placement and international baccalaureate courses  
13 are funded at the same class size assumptions as general education  
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social  
16 workers, school psychologists, and guidance counselors is allocated  
17 based on the school prototypes as provided in RCW 28A.150.260 and (a)  
18 of this subsection and is considered certificated instructional  
19 staff, except as provided in (d)(ii) of this subsection.

20 (ii) Students in approved career and technical education and  
21 skill center programs generate certificated instructional staff units  
22 to provide for the services of teacher librarians, school nurses,  
23 social workers, school psychologists, and guidance counselors at the  
24 following combined rate per 1000 student full-time equivalent  
25 enrollment:

	2015-16 School	2016-17 School
	Year	Year
28 Career and	3.07	3.07
29 Technical		
30 Education		
31 Skill Center	3.41	3.41

32 (3) ADMINISTRATIVE STAFF ALLOCATIONS

33 (a) Allocations for school building-level certificated  
34 administrative staff salaries for the 2015-16 and 2016-17 school  
35 years for general education students are determined using the formula  
36 generated staff units calculated pursuant to this subsection. The  
37 superintendent shall make allocations to school districts based on  
38 the district's annual average full-time equivalent enrollment in each



1 grade. The following prototypical school values shall determine the  
2 allocation for principals, assistance principals, and other  
3 certificated building level administrators:

4 Prototypical School Building:

5 Elementary School	.....	1.253
6 Middle School	.....	1.353
7 High School	.....	1.880

8 (b) Students in approved career and technical education and skill  
9 center programs generate certificated school building-level  
10 administrator staff units at per student rates that are a multiple of  
11 the general education rate in (a) of this subsection by the following  
12 factors: Career and Technical Education students. . . . . 1.025  
13 Skill Center students. . . . . 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-  
16 level and district-wide support services for the 2015-16 and 2016-17  
17 school years are determined using the formula-generated staff units  
18 provided in RCW 28A.150.260, and adjusted based on each district's  
19 annual average full-time equivalent student enrollment in each grade,  
20 except that the allocation for parent involvement coordinators in an  
21 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school  
22 years, which enhancement is within the program of basic education.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units  
25 allocated in subsections (3) and (4) of this section, classified and  
26 administrative staff units are provided for the 2015-16 and 2016-17  
27 school year for the central office administrative costs of operating  
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this  
30 subsection (5) are calculated by first multiplying the total number  
31 of eligible certificated instructional, certificated administrative,  
32 and classified staff units providing school-based or district-wide  
33 support services, as identified in RCW 28A.150.260(6)(b), by 5.3  
34 percent.

35 (b) Of the central office staff units calculated in (a) of this  
36 subsection, 74.53 percent are allocated as classified staff units, as  
37 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in  
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of  
4 basic education to the minimum requirements of RCW 28A.150.260, and  
5 staff units generated by skill center and career-technical students,  
6 are excluded from the total central office staff units calculation in  
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center  
9 programs, central office classified units are allocated at the same  
10 staff unit per student rate as those generated for general education  
11 students of the same grade in this subsection (5), and central office  
12 administrative staff units are allocated at staff unit per student  
13 rates that exceed the general education rate established for students  
14 in the same grade in this subsection (5) by 1.46 percent in the  
15 2015-16 school year and (~~(1.46)~~) 1.44 percent in the 2016-17 school  
16 year for career and technical education students, and 17.33 percent  
17 in the 2015-16 school year and (~~(17.33)~~) 17.31 percent in the 2016-17  
18 school year for skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 21.42  
21 percent in the 2015-16 school year and 21.42 percent in the 2016-17  
22 school year for certificated salary allocations provided under  
23 subsections (2), (3), and (5) of this section, and a rate of 22.72  
24 percent in the 2015-16 school year and 22.72 percent in the 2016-17  
25 school year for classified salary allocations provided under  
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the  
29 maintenance rate specified in section 504 of this act, based on the  
30 number of benefit units determined as follows:

31 (a) The number of certificated staff units determined in  
32 subsections (2), (3), and (5) of this section; and

33 (b) The number of classified staff units determined in  
34 subsections (4) and (5) of this section multiplied by 1.152. This  
35 factor is intended to adjust allocations so that, for the purpose of  
36 distributing insurance benefits, full-time equivalent classified  
37 employees may be calculated on the basis of 1,440 hours of work per  
38 year, with no individual employee counted as more than one full-time  
39 equivalent.

1 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS  
 2 Funding is allocated per annual average full-time equivalent  
 3 student for the materials, supplies, and operating costs (MSOC)  
 4 incurred by school districts, consistent with the requirements of RCW  
 5 28A.150.260.

6 (a) MSOC funding for general education students are allocated at  
 7 the following per student rates:

8 MSOC RATES/STUDENT FTE

9

10 MSOC Component	2015-16	2016-17
11	SCHOOL YEAR	SCHOOL YEAR
12		
13 Technology	\$127.17	<del>(\$129.33)</del> <u>\$128.58</u>
14 Utilities and Insurance	\$345.55	<del>(\$351.43)</del> <u>\$349.36</u>
15 Curriculum and Textbooks	\$136.54	<del>(\$138.86)</del> <u>\$138.04</u>
16 Other Supplies and Library Materials	\$289.88	<del>(\$294.81)</del> <u>\$293.07</u>
17 Instructional Professional Development for Certificated		
18 and Classified Staff	\$21.12	<del>(\$21.47)</del> <u>\$21.35</u>
19 Facilities Maintenance	\$171.19	<del>(\$174.10)</del> <u>\$173.06</u>
20 Security and Central Office	\$118.60	<del>(\$120.61)</del> <u>\$119.90</u>
21 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	<del>(\$1,230.62)</del> <u>\$1,223.36</u>
22		

23 (b) Students in approved skill center programs generate per  
 24 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year  
 25 and (~~(\$1,294.63)~~) \$1,286.99 for the 2016-17 school year.

26 (c) Students in approved exploratory and preparatory career and  
 27 technical education programs generate a per student MSOC allocation  
 28 of \$1,431.65 for the 2015-16 school year and (~~(\$1,455.99)~~) \$1,447.40  
 29 for the 2016-17 school year.

30 (d) Students in grades 9-12 generate per student FTE MSOC  
 31 allocations in addition to the allocation provided in (a) of this  
 32 subsection at the following rate:

33 MSOC Component	2015-16	2016-17
34	SCHOOL YEAR	SCHOOL YEAR
35 Technology	\$36.57	<del>(\$37.19)</del> <u>\$36.97</u>

1	Curriculum and Textbooks	\$39.89	(( <del>\$40.57</del> )) <u>\$40.33</u>
2	Other Supplies and Library Materials	\$83.11	(( <del>\$84.53</del> )) <u>\$84.02</u>
3	Instructional Professional Development for Certified	\$6.65	(( <del>\$6.76</del> )) <u>\$6.73</u>
4	and Classified Staff		
5	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	(( <del>\$169.05</del> )) <u>\$168.05</u>

6 (9) SUBSTITUTE TEACHER ALLOCATIONS

7 For the 2015-16 and 2016-17 school years, funding for substitute  
8 costs for classroom teachers is based on four (4) funded substitute  
9 days per classroom teacher unit generated under subsection (2) of  
10 this section, at a daily substitute rate of \$151.86.

11 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

12 (a) Amounts provided in this section from July 1, 2015, to August  
13 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of  
14 2013 2nd sp. sess., as amended (allocation of funding for students  
15 enrolled in alternative learning experiences).

16 (b) The superintendent of public instruction shall require all  
17 districts receiving general apportionment funding for alternative  
18 learning experience (ALE) programs as defined in WAC 392-121-182 to  
19 provide separate financial accounting of expenditures for the ALE  
20 programs offered in district or with a provider, including but not  
21 limited to private companies and multidistrict cooperatives, as well  
22 as accurate, monthly headcount and FTE enrollment claimed for basic  
23 education, including separate counts of resident and nonresident  
24 students.

25 (11) DROPOUT REENGAGEMENT PROGRAM

26 The superintendent shall adopt rules to require students claimed  
27 for general apportionment funding based on enrollment in dropout  
28 reengagement programs authorized under RCW 28A.175.100 through  
29 28A.175.115 to meet requirements for at least weekly minimum  
30 instructional contact, academic counseling, career counseling, or  
31 case management contact. Districts must also provide separate  
32 financial accounting of expenditures for the programs offered by the  
33 district or under contract with a provider, as well as accurate  
34 monthly headcount and full-time equivalent enrollment claimed for  
35 basic education, including separate enrollment counts of resident and  
36 nonresident students.

37 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund voluntary all day  
2 kindergarten programs in qualifying schools in the 2015-16 school  
3 year and all schools in the 2016-17 school year, pursuant to RCW  
4 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls  
5 for the voluntary all-day program in a qualifying school shall count  
6 as one-half of one full-time equivalent student for purpose of making  
7 allocations under this section. Funding in this section provides all-  
8 day kindergarten programs for 71.88 percent of kindergarten  
9 enrollment in the 2015-16 school year and full funding in the 2016-17  
10 school year, which enhancement is within the program of basic  
11 education.

12 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
13 NECESSARY PLANTS

14 For small school districts and remote and necessary school plants  
15 within any district which have been judged to be remote and necessary  
16 by the superintendent of public instruction, additional staff units  
17 are provided to ensure a minimum level of staffing support.  
18 Additional administrative and certificated instructional staff units  
19 provided to districts in this subsection shall be reduced by the  
20 general education staff units, excluding career and technical  
21 education and skills center enhancement units, otherwise provided in  
22 subsections (2) through (5) of this section on a per district basis.

23 (a) For districts enrolling not more than twenty-five average  
24 annual full-time equivalent students in grades K-8, and for small  
25 school plants within any school district which have been judged to be  
26 remote and necessary by the superintendent of public instruction and  
27 enroll not more than twenty-five average annual full-time equivalent  
28 students in grades K-8:

29 (i) For those enrolling no students in grades 7 and 8, 1.76  
30 certificated instructional staff units and 0.24 certificated  
31 administrative staff units for enrollment of not more than five  
32 students, plus one-twentieth of a certificated instructional staff  
33 unit for each additional student enrolled; and

34 (ii) For those enrolling students in grades 7 or 8, 1.68  
35 certificated instructional staff units and 0.32 certificated  
36 administrative staff units for enrollment of not more than five  
37 students, plus one-tenth of a certificated instructional staff unit  
38 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than  
2 twenty-five but not more than one hundred average annual full-time  
3 equivalent students in grades K-8, and for small school plants within  
4 any school district which enroll more than twenty-five average annual  
5 full-time equivalent students in grades K-8 and have been judged to  
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time  
8 equivalent students in grades K-6, 2.76 certificated instructional  
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time  
11 equivalent students in grades 7 and 8, 0.92 certificated  
12 instructional staff units and 0.08 certificated administrative staff  
13 units;

14 (c) For districts operating no more than two high schools with  
15 enrollments of less than three hundred average annual full-time  
16 equivalent students, for enrollment in grades 9-12 in each such  
17 school, other than alternative schools, except as noted in this  
18 subsection:

19 (i) For remote and necessary schools enrolling students in any  
20 grades 9-12 but no more than twenty-five average annual full-time  
21 equivalent students in grades K-12, four and one-half certificated  
22 instructional staff units and one-quarter of a certificated  
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine  
25 certificated instructional staff units and one-half of a certificated  
26 administrative staff unit for the first sixty average annual full-  
27 time equivalent students, and additional staff units based on a ratio  
28 of 0.8732 certificated instructional staff units and 0.1268  
29 certificated administrative staff units per each additional forty-  
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall  
32 add students enrolled in a district alternative high school and any  
33 grades nine through twelve alternative learning experience programs  
34 with the small high school enrollment for calculations under this  
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more  
37 than seventy annual average full-time equivalent students and less  
38 than one hundred eighty students, operating a grades K-8 program or a  
39 grades 1-8 program, an additional one-half of a certificated  
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more  
2 than fifty annual average full-time equivalent students and less than  
3 one hundred eighty students, operating a grades K-6 program or a  
4 grades 1-6 program, an additional one-half of a certificated  
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit  
7 allocations under (a) through (e) of this subsection, one classified  
8 staff unit for each 2.94 certificated staff units allocated under  
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more  
11 than fifty annual average full-time equivalent students and less than  
12 one hundred eighty students, an additional one-half of a classified  
13 staff unit; and

14 (g) School districts receiving additional staff units to support  
15 small student enrollments and remote and necessary plants under this  
16 subsection (12) shall generate additional MSOC allocations consistent  
17 with the nonemployee related costs (NERC) allocation formula in place  
18 for the 2010-11 school year as provided section 502, chapter 37, Laws  
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
20 for inflation.

21 (14) Any school district board of directors may petition the  
22 superintendent of public instruction by submission of a resolution  
23 adopted in a public meeting to reduce or delay any portion of its  
24 basic education allocation for any school year. The superintendent of  
25 public instruction shall approve such reduction or delay if it does  
26 not impair the district's financial condition. Any delay shall not be  
27 for more than two school years. Any reduction or delay shall have no  
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following  
31 programs outside the basic education formula during fiscal years 2016  
32 and 2017 as follows:

33 (a) \$620,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$631,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for fire protection for school  
36 districts located in a fire protection district as now or hereafter  
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for programs providing skills  
2 training for secondary students who are enrolled in extended day  
3 school-to-work programs, as approved by the superintendent of public  
4 instruction. The funds shall be allocated at a rate not to exceed  
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) \$219,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$223,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for school district emergencies  
9 as certified by the superintendent of public instruction. Funding  
10 provided must be conditioned upon the written commitment and plan of  
11 the school district board of directors to repay the grant with any  
12 insurance payments or other judgments that may be awarded, if  
13 applicable. At the close of the fiscal year the superintendent of  
14 public instruction shall report to the office of financial management  
15 and the appropriate fiscal committees of the legislature on the  
16 allocations provided to districts and the nature of the emergency.

17 (17) Funding in this section is sufficient to fund a maximum of  
18 1.6 FTE enrollment for skills center students pursuant to chapter  
19 463, Laws of 2007.

20 (18) Students participating in running start programs may be  
21 funded up to a combined maximum enrollment of 1.2 FTE including  
22 school district and institution of higher education enrollment  
23 consistent with the running start course requirements provided in  
24 Engrossed Second Substitute House Bill No. 1546 (dual credit  
25 education opportunities). In calculating the combined 1.2 FTE, the  
26 office of the superintendent of public instruction may average the  
27 participating student's September through June enrollment to account  
28 for differences in the start and end dates for courses provided by  
29 the high school and higher education institution. Additionally, the  
30 office of the superintendent of public instruction, in consultation  
31 with the state board for community and technical colleges, the  
32 student achievement council, and the education data center, shall  
33 annually track and report to the fiscal committees of the legislature  
34 on the combined FTE experience of students participating in the  
35 running start program, including course load analyses at both the  
36 high school and community and technical college system.

37 (19) If two or more school districts consolidate and each  
38 district was receiving additional basic education formula staff units  
39 pursuant to subsection (12) of this section, the following apply:



1 (a) For three school years following consolidation, the number of  
2 basic education formula staff units shall not be less than the number  
3 of basic education formula staff units received by the districts in  
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following  
6 consolidation, the difference between the basic education formula  
7 staff units received by the districts for the school year prior to  
8 consolidation and the basic education formula staff units after  
9 consolidation pursuant to subsection (12) of this section shall be  
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved  
12 career and technical education middle and secondary programs shall  
13 not exceed 15 percent of the combined basic education and career and  
14 technical education program enhancement allocations of state funds.  
15 Middle and secondary career and technical education programs are  
16 considered separate programs for funding and financial reporting  
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent  
19 enrollment shall be reported on the same monthly basis as the  
20 enrollment for students eligible for basic support, and payments  
21 shall be adjusted for reported career and technical education program  
22 enrollments on the same monthly basis as those adjustments for  
23 enrollment for students eligible for basic support.

24 (21) Funding in this section is sufficient to provide full  
25 general apportionment payments to school districts eligible for  
26 federal forest revenues as provided in RCW 28A.520.020. School  
27 districts receiving federal forest revenues shall not have their  
28 general apportionment reduced during the 2015-2017 biennium only.

29 **Sec. 503.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to  
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
32 **COMPENSATION ADJUSTMENTS**

33	General Fund—State Appropriation (FY 2016)	. . . .	(( <del>\$144,596,000</del> ))
34			<u>\$137,005,000</u>
35	General Fund—State Appropriation (FY 2017)	. . . .	(( <del>\$273,916,000</del> ))
36			<u>\$264,895,000</u>
37	TOTAL APPROPRIATION.	. . . . .	(( <del>\$418,512,000</del> ))
38			<u>\$401,900,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Funding in this section is sufficient to provide a salary  
4 increase of 3.0 percent effective September 1, 2015, and 1.8 percent  
5 effective September 1, 2016. Of the salary increases provided in this  
6 section, the increases of 1.8 percent effective September 1, 2015,  
7 and of ((1.2)) 1.5 percent effective September 1, 2016, are provided  
8 as annual cost-of-living adjustments pursuant to ((Initiative Measure  
9 No. 732)) RCW 28A.400.205. The remaining portions of the salary  
10 increases are provided as a one-biennium salary increase for the  
11 2015-16 and 2016-17 school years as the state continues to review and  
12 revise state-funded salary allocations, and the increase expires  
13 August 31, 2017.

14 (2)(a) Additional salary adjustments as necessary to fund the  
15 base salaries for certificated instructional staff as listed for each  
16 district in LEAP Document 2, defined in section 503(2)(b) of this  
17 act.

18 (b) Additional salary adjustments to certain districts as  
19 necessary to fund the per full-time-equivalent salary allocations for  
20 certificated administrative staff as listed for each district in LEAP  
21 Document 2, defined in section 503(2)(b) of this act.

22 (c) Additional salary adjustments to certain districts as  
23 necessary to fund the per full-time-equivalent salary allocations for  
24 classified staff as listed for each district in LEAP Document 2,  
25 defined in section 503(2)(b) of this act.

26 (d) The appropriations in this subsection (1) include associated  
27 incremental fringe benefit allocations at 20.78 percent for the  
28 2015-16 school year and 20.78 percent for the 2016-17 school year for  
29 certificated instructional and certificated administrative staff and  
30 19.22 percent for the 2015-16 school year and 19.22 percent for the  
31 2016-17 school year for classified staff.

32 (e) The appropriations in this section include the increased or  
33 decreased portion of salaries and incremental fringe benefits for all  
34 relevant state-funded school programs in part V of this act. Changes  
35 for general apportionment (basic education) are based on the salary  
36 allocation schedules and methodology in sections 502 and 503 of this  
37 act. Changes for special education result from changes in each  
38 district's basic education allocation per student. Changes for  
39 educational service districts and institutional education programs

1 are determined by the superintendent of public instruction using the  
2 methodology for general apportionment salaries and benefits in  
3 sections 502 and 503 of this act.

4 (f) The appropriations in this section include no salary  
5 adjustments for substitute teachers.

6 (3) The maintenance rate for insurance benefit allocations is  
7 \$768.00 per month for the 2015-16 and 2016-17 school years. The  
8 appropriations in this section reflect the incremental change in cost  
9 of allocating rates of \$780.00 per month for the 2015-16 school year  
10 and \$780.00 per month for the 2016-17 school year.

11 (4) The rates specified in this section are subject to revision  
12 each year by the legislature.

13 **Sec. 504.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to  
14 read as follows:

15 <b>FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION</b>	
16 General Fund—State Appropriation (FY 2016) . . . .	(( <del>\$462,616,000</del> ))
	<u>\$496,456,000</u>
18 General Fund—State Appropriation (FY 2017) . . . .	(( <del>\$464,507,000</del> ))
	<u>\$487,606,000</u>
20 TOTAL APPROPRIATION. . . . .	(( <del>\$927,123,000</del> ))
	<u>\$984,062,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such  
25 funds as are necessary to complete the school year ending in the  
26 fiscal year and for prior fiscal year adjustments.

27 (2)(a) For the 2015-16 and 2016-17 school years, the  
28 superintendent shall allocate funding to school district programs for  
29 the transportation of eligible students as provided in RCW  
30 28A.160.192. Funding in this section constitutes full implementation  
31 of RCW 28A.160.192, which enhancement is within the program of basic  
32 education. Students are considered eligible only if meeting the  
33 definitions provided in RCW 28A.160.160.

34 (b) For the 2015-16 ((and—2016-17)) school year((s)), the  
35 superintendent shall allocate funding for approved and operating  
36 charter schools as provided in RCW 28A.710.220(3) for September  
37 through November 2015. Per-student allocations for pupil  
38 transportation must be calculated using the allocation for the

1 previous school year to the school district in which the charter  
2 school is located and the number of eligible students in the  
3 district, and must be distributed to the charter school based on the  
4 number of eligible students.

5 (c) From July 1, 2015 to August 31, 2015, the superintendent  
6 shall allocate funding to school districts programs for the  
7 transportation of students as provided in section 505, chapter 4,  
8 Laws of 2013 2nd sp. sess., as amended.

9 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation  
10 and a maximum of \$892,000 of the fiscal year 2017 appropriation may  
11 be expended for regional transportation coordinators and related  
12 activities. The transportation coordinators shall ensure that data  
13 submitted by school districts for state transportation funding shall,  
14 to the greatest extent practical, reflect the actual transportation  
15 activity of each district.

16 (4) The office of the superintendent of public instruction shall  
17 provide reimbursement funding to a school district for school bus  
18 purchases only after the superintendent of public instruction  
19 determines that the school bus was purchased from the list  
20 established pursuant to RCW 28A.160.195(2) or a comparable  
21 competitive bid process based on the lowest price quote based on  
22 similar bus categories to those used to establish the list pursuant  
23 to RCW 28A.160.195.

24 (5) The superintendent of public instruction shall base  
25 depreciation payments for school district buses on the presales tax  
26 five-year average of lowest bids in the appropriate category of bus.  
27 In the final year on the depreciation schedule, the depreciation  
28 payment shall be based on the lowest bid in the appropriate bus  
29 category for that school year.

30 (6) Funding levels in this section reflect waivers granted by the  
31 state board of education for four-day school weeks as allowed under  
32 RCW 28A.305.141.

33 (7) The office of the superintendent of public instruction shall  
34 annually disburse payments for bus depreciation in August.

35 **Sec. 505.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to  
36 read as follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
38 **PROGRAMS**

39 General Fund—State Appropriation (FY 2016) . . . . (~~(\$814,541,000)~~)

1		<u>\$801,787,000</u>
2	General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$864,715,000</del> ))
3		<u>\$851,007,000</u>
4	General Fund—Federal Appropriation . . . . .	(( <del>\$476,539,000</del> ))
5		<u>\$483,539,000</u>
6	Education Legacy Trust Account—State Appropriation . . . . .	\$54,694,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$2,210,489,000</del> ))
8		<u>\$2,191,027,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1)(a) Funding for special education programs is provided on an  
12 excess cost basis, pursuant to RCW 28A.150.390. School districts  
13 shall ensure that special education students as a class receive their  
14 full share of the general apportionment allocation accruing through  
15 sections 502 and 504 of this act. To the extent a school district  
16 cannot provide an appropriate education for special education  
17 students under chapter 28A.155 RCW through the general apportionment  
18 allocation, it shall provide services through the special education  
19 excess cost allocation funded in this section.

20 (b) Funding provided within this section is sufficient for  
21 districts to provide school principals and lead special education  
22 teachers annual professional development on the best-practices for  
23 special education instruction and strategies for implementation.  
24 Districts shall annually provide a summary of professional  
25 development activities to the office of the superintendent of public  
26 instruction.

27 (2)(a) The superintendent of public instruction shall ensure  
28 that:

29 (i) Special education students are basic education students  
30 first;

31 (ii) As a class, special education students are entitled to the  
32 full basic education allocation; and

33 (iii) Special education students are basic education students for  
34 the entire school day.

35 (b) The superintendent of public instruction shall continue to  
36 implement the full cost method of excess cost accounting, as designed  
37 by the committee and recommended by the superintendent, pursuant to  
38 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are  
2 necessary to complete the school year ending in the fiscal year and  
3 for prior fiscal year adjustments.

4 (4)(a) For the 2015-16 and 2016-17 school years, the  
5 superintendent shall allocate funding to school district programs for  
6 special education students as provided in RCW 28A.150.390, except  
7 that the calculation of the base allocation also includes allocations  
8 provided under section 502(4) for parent involvement coordinators in  
9 prototypical elementary schools and guidance counselors in  
10 prototypical middle schools as provided under section 502(2), which  
11 enhancement is within the program of basic education.

12 (b) From July 1, 2015 to August 31, 2015, the superintendent  
13 shall allocate funding to school district programs for special  
14 education students as provided in section 507, chapter 4, Laws of  
15 2013 2nd sp. sess., as amended.

16 (5) The following applies throughout this section: The  
17 definitions for enrollment and enrollment percent are as specified in  
18 RCW 28A.150.390(3). Each district's general fund—state funded special  
19 education enrollment shall be the lesser of the district's actual  
20 enrollment percent or 12.7 percent.

21 (6) At the request of any interdistrict cooperative of at least  
22 15 districts in which all excess cost services for special education  
23 students of the districts are provided by the cooperative, the  
24 maximum enrollment percent shall be calculated in accordance with RCW  
25 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
26 rather than individual district units. For purposes of this  
27 subsection, the average basic education allocation per full-time  
28 equivalent student shall be calculated in the aggregate rather than  
29 individual district units.

30 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state  
31 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of  
32 the general fund—state appropriation for fiscal year 2017, and  
33 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation  
34 are provided solely for safety net awards for districts with  
35 demonstrated needs for special education funding beyond the amounts  
36 provided in subsection (4) of this section. If the federal safety net  
37 awards based on the federal eligibility threshold exceed the federal  
38 appropriation in this subsection (7) in any fiscal year, the  
39 superintendent shall expend all available federal discretionary funds

1 necessary to meet this need. At the conclusion of each school year,  
2 the superintendent shall recover safety net funds that were  
3 distributed prospectively but for which districts were not  
4 subsequently eligible.

5 (a) For the 2015-16 and 2016-17 school years, safety net funds  
6 shall be awarded by the state safety net oversight committee as  
7 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

8 (b) The office of the superintendent of public instruction shall  
9 make award determinations for state safety net funding in August of  
10 each school year, except that the superintendent of public  
11 instruction shall make award determinations for state safety net  
12 funding in July of each school year for the Washington state school  
13 for the blind and for the center for childhood deafness and hearing  
14 loss. Determinations on school district eligibility for state safety  
15 net awards shall be based on analysis of actual expenditure data from  
16 the current school year.

17 (8) A maximum of \$931,000 may be expended from the general fund—  
18 state appropriations to fund 5.43 full-time equivalent teachers and  
19 2.1 full-time equivalent aides at children's orthopedic hospital and  
20 medical center. This amount is in lieu of money provided through the  
21 home and hospital allocation and the special education program.

22 (9) The superintendent shall maintain the percentage of federal  
23 flow-through to school districts at 85 percent. In addition to other  
24 purposes, school districts may use increased federal funds for high-  
25 cost students, for purchasing regional special education services  
26 from educational service districts, and for staff development  
27 activities particularly relating to inclusion issues.

28 (10) A school district may carry over from one year to the next  
29 year up to 10 percent of the general fund—state funds allocated under  
30 this program; however, carryover funds shall be expended in the  
31 special education program.

32 (11) \$255,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$256,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for two additional full-time  
35 equivalent staff to support the work of the safety net committee and  
36 to provide training and support to districts applying for safety net  
37 awards.

38 (12) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2016, \$50,000 of the general fund—state appropriation for fiscal

1 year 2017, and \$100,000 of the general fund—federal appropriation are  
2 provided solely for a special education family liaison position  
3 within the office of the superintendent of public instruction.

4 **Sec. 506.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to  
5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
7 **DISTRICTS**

8	General Fund—State Appropriation (FY 2016)	. . . . .	((( <del>\$8,219,000</del> )))
9			<u>\$8,208,000</u>
10	General Fund—State Appropriation (FY 2017)	. . . . .	((( <del>\$8,205,000</del> )))
11			<u>\$8,200,000</u>
12	TOTAL APPROPRIATION.	. . . . .	((( <del>\$16,424,000</del> )))
13			<u>\$16,408,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish  
17 financial services required by the superintendent of public  
18 instruction and RCW 28A.310.190 (3) and (4).

19 (2) Funding within this section is provided for regional  
20 professional development related to mathematics and science  
21 curriculum and instructional strategies aligned with common core  
22 state standards and next generation science standards. Funding shall  
23 be distributed among the educational service districts in the same  
24 proportion as distributions in the 2007-2009 biennium. Each  
25 educational service district shall use this funding solely for salary  
26 and benefits for a certificated instructional staff with expertise in  
27 the appropriate subject matter and in professional development  
28 delivery, and for travel, materials, and other expenditures related  
29 to providing regional professional development support.

30 (3) The educational service districts, at the request of the  
31 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
32 may receive and screen applications for school accreditation, conduct  
33 school accreditation site visits pursuant to state board of education  
34 rules, and submit to the state board of education post-site visit  
35 recommendations for school accreditation. The educational service  
36 districts may assess a cooperative service fee to recover actual plus  
37 reasonable indirect costs for the purposes of this subsection.





1 (3) State funding for each institutional education program shall  
2 be based on the institution's annual average full-time equivalent  
3 student enrollment. Staffing ratios for each category of institution  
4 shall remain the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for  
6 juveniles age 18 or less in department of corrections facilities  
7 shall be the same as those provided in the 1997-99 biennium.

8 (5) (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation  
9 for fiscal year 2016 and (~~(\$685,000)~~) \$757,000 of the (~~general fund—~~  
10 ~~state appropriation~~) Washington opportunity pathways account—state  
11 appropriation for fiscal year 2017 are provided solely to maintain at  
12 least one certificated instructional staff and related support  
13 services at an institution whenever the K-12 enrollment is not  
14 sufficient to support one full-time equivalent certificated  
15 instructional staff to furnish the educational program. The following  
16 types of institutions are included: Residential programs under the  
17 department of social and health services for developmentally disabled  
18 juveniles, programs for juveniles under the department of  
19 corrections, programs for juveniles under the juvenile rehabilitation  
20 administration, and programs for juveniles operated by city and  
21 county jails.

22 (6) Ten percent of the funds allocated for each institution may  
23 be carried over from one year to the next.

24 **Sec. 509.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to  
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
27 **CAPABLE STUDENTS**

28	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,002,000))
29			<u>\$10,012,000</u>
30	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,189,000))
31			<u>\$10,151,000</u>
32	TOTAL APPROPRIATION.	. . . . .	((\$20,191,000))
33			<u>\$20,163,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such  
37 funds as are necessary to complete the school year ending in the  
38 fiscal year and for prior fiscal year adjustments.

1 (2)(a) For the 2015-16 and 2016-17 school years, the  
 2 superintendent shall allocate funding to school district programs for  
 3 highly capable students as provided in RCW 28A.150.260(10)(c). In  
 4 calculating the allocations, the superintendent shall assume the  
 5 following: (i) Additional instruction of 2.1590 hours per week per  
 6 funded highly capable program student; (ii) fifteen highly capable  
 7 program students per teacher; (iii) 36 instructional weeks per year;  
 8 (iv) 900 instructional hours per teacher; and (v) the district's  
 9 average staff mix and compensation rates as provided in sections 503  
 10 and 504 of this act.

11 (b) From July 1, 2015, to August 31, 2015, the superintendent  
 12 shall allocate funding to school districts programs for highly  
 13 capable students as provided in section 511, chapter 4, Laws of 2013  
 14 2nd sp. sess., as amended.

15 (3) \$85,000 of the general fund—state appropriation for fiscal  
 16 year 2016 and \$85,000 of the general fund—state appropriation for  
 17 fiscal year 2017 are provided solely for the centrum program at Fort  
 18 Worden state park.

19 **Sec. 510.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to  
 20 read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**  
 22 **CHILD LEFT BEHIND ACT**

23	General Fund—Federal Appropriation . . . . .	(( <del>\$4,302,000</del> ))
24		<u>\$4,802,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$4,302,000</del> ))
26		<u>\$4,802,000</u>

27 **Sec. 511.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to  
 28 read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
 30 **PROGRAMS**

31	General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$120,121,000</del> ))
32		<u>\$116,893,000</u>
33	General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$122,191,000</del> ))
34		<u>\$131,145,000</u>
35	General Fund—Federal Appropriation . . . . .	(( <del>\$94,180,000</del> ))
36		<u>\$99,280,000</u>
37	General Fund—Private/Local Appropriation . . . . .	\$2,721,000

1 Education Legacy Trust Account—State Appropriation . . . . \$1,613,000  
2 TOTAL APPROPRIATION. . . . . ((~~\$340,826,000~~))  
3 \$351,652,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state  
7 appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$36,648,000 of  
8 the general fund—state appropriation for fiscal year 2017, \$1,350,000  
9 of the education legacy trust account—state appropriation, and  
10 ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation  
11 are provided solely for development and implementation of the  
12 Washington state assessment system, including: (a) Development and  
13 implementation of retake assessments for high school students who are  
14 not successful in one or more content areas; and (b) development and  
15 implementation of alternative assessments or appeals procedures to  
16 implement the certificate of academic achievement. The superintendent  
17 of public instruction shall report quarterly on the progress on  
18 development and implementation of alternative assessments or appeals  
19 procedures. Within these amounts, the superintendent of public  
20 instruction shall contract for the early return of 10th grade student  
21 assessment results, on or around June 10th of each year. State  
22 funding to districts shall be limited to one collection of evidence  
23 payment per student, per content-area assessment. Within the amounts  
24 provided in this section, the superintendent of public instruction  
25 shall administer the biology collection of evidence. The alternative  
26 assessment method that consists of an evaluation of a collection of  
27 student work samples under RCW 28A.655.065 (5) and (6) is intended to  
28 provide an alternative way for students to meet the state standards  
29 for high school graduation purposes. To ensure that students are  
30 learning the state standards, prior to the collection of work samples  
31 being submitted to the state for evaluation, a classroom teacher or  
32 other educator must review the collection of work to determine  
33 whether the sample is likely to meet the minimum required score to  
34 meet the state standard.

35 (2) \$356,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$356,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for the Washington state  
38 leadership and assistance for science education reform (LASER)  
39 regional partnership activities coordinated at the Pacific science

1 center, including instructional material purchases, teacher and  
2 principal professional development, and school and community  
3 engagement events.

4 (3) \$3,935,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$3,935,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for implementation of a new  
7 performance-based evaluation for certificated educators and other  
8 activities as provided in chapter 235, Laws of 2010 (education  
9 reform) and chapter 35, Laws of 2012 (certificated employee  
10 evaluations).

11 (4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state  
12 appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,939,000 of  
13 the general fund—state appropriation for fiscal year 2017 are  
14 provided solely for the following bonuses for teachers who hold  
15 valid, unexpired certification from the national board for  
16 professional teaching standards and who are teaching in a Washington  
17 public school, subject to the following conditions and limitations:

18 (a) For national board certified teachers, a bonus of \$5,151 per  
19 teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,208  
20 per teacher in the 2016-17 school year;

21 (b) An additional \$5,000 annual bonus shall be paid to national  
22 board certified teachers who teach in either: (A) High schools where  
23 at least 50 percent of student headcount enrollment is eligible for  
24 federal free or reduced-price lunch, (B) middle schools where at  
25 least 60 percent of student headcount enrollment is eligible for  
26 federal free or reduced-price lunch, or (C) elementary schools where  
27 at least 70 percent of student headcount enrollment is eligible for  
28 federal free or reduced-price lunch;

29 (c) The superintendent of public instruction shall adopt rules to  
30 ensure that national board certified teachers meet the qualifications  
31 for bonuses under (b) of this subsection for less than one full  
32 school year receive bonuses in a prorated manner. All bonuses in this  
33 subsection will be paid in July of each school year. Bonuses in this  
34 subsection shall be reduced by a factor of 40 percent for first year  
35 NBPTS certified teachers, to reflect the portion of the instructional  
36 school year they are certified; and

37 (d) During the 2015-16 and 2016-17 school years, and within  
38 available funds, certificated instructional staff who have met the  
39 eligibility requirements and have applied for certification from the

1 national board for professional teaching standards may receive a  
2 conditional loan of two thousand dollars or the amount set by the  
3 office of the superintendent of public instruction to contribute  
4 toward the current assessment fee, not including the initial up-front  
5 candidacy payment. The fee shall be an advance on the first annual  
6 bonus under RCW 28A.405.415. The conditional loan is provided in  
7 addition to compensation received under a district's salary schedule  
8 and shall not be included in calculations of a district's average  
9 salary and associated salary limitation under RCW 28A.400.200.  
10 Recipients who fail to receive certification after three years are  
11 required to repay the conditional loan. The office of the  
12 superintendent of public instruction shall adopt rules to define the  
13 terms for initial grant of the assessment fee and repayment,  
14 including applicable fees. To the extent necessary, the  
15 superintendent may use revenues from the repayment of conditional  
16 loan scholarships to ensure payment of all national board bonus  
17 payments required by this section in each school year.

18 (5) \$477,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$477,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for the leadership internship  
21 program for superintendents, principals, and program administrators.

22 (6) \$950,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$950,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the Washington reading  
25 corps. The superintendent shall allocate reading corps members to  
26 low-performing schools and school districts that are implementing  
27 comprehensive, proven, research-based reading programs. Two or more  
28 schools may combine their Washington reading corps programs.

29 (7) \$810,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$810,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the development of a  
32 leadership academy for school principals and administrators. The  
33 superintendent of public instruction shall contract with an  
34 independent organization to operate a state-of-the-art education  
35 leadership academy that will be accessible throughout the state.  
36 Semiannually the independent organization shall report on amounts  
37 committed by foundations and others to support the development and  
38 implementation of this program. Leadership academy partners shall  
39 include the state level organizations for school administrators and

1 principals, the superintendent of public instruction, the  
2 professional educator standards board, and others as the independent  
3 organization shall identify.

4 (8) \$3,000,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$3,000,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for a statewide information  
7 technology (IT) academy program. This public-private partnership will  
8 provide educational software, as well as IT certification and  
9 software training opportunities for students and staff in public  
10 schools.

11 (9) \$1,677,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$1,677,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for secondary career and  
14 technical education grants pursuant to chapter 170, Laws of 2008. If  
15 equally matched by private donations, \$700,000 of the 2016  
16 appropriation and \$700,000 of the 2017 appropriation shall be used to  
17 support FIRST robotics programs. Of the amounts in this subsection,  
18 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the  
19 fiscal year 2017 appropriation are provided solely for the purpose of  
20 statewide supervision activities for career and technical education  
21 student leadership organizations.

22 (10) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$125,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for (a) staff at the office of  
25 the superintendent of public instruction to coordinate and promote  
26 efforts to develop integrated math, science, technology, and  
27 engineering programs in schools and districts across the state; and  
28 (b) grants of \$2,500 to provide twenty middle and high school  
29 teachers each year with professional development training for  
30 implementing integrated math, science, technology, and engineering  
31 programs in their schools.

32 (11) \$135,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$135,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for science, technology,  
35 engineering and mathematics lighthouse projects, consistent with  
36 chapter 238, Laws of 2010.

37 (12) \$5,500,000 of the general fund—state appropriation for  
38 fiscal year 2016 and \$5,500,000 of the general fund—state  
39 appropriation for fiscal year 2017 are provided solely for a

1 beginning educator support program. The program shall prioritize  
2 first year teachers in the mentoring program. School districts and/or  
3 regional consortia may apply for grant funding. The program provided  
4 by a district and/or regional consortia shall include: A paid  
5 orientation; assignment of a qualified mentor; development of a  
6 professional growth plan for each beginning teacher aligned with  
7 professional certification; release time for mentors and new teachers  
8 to work together; and teacher observation time with accomplished  
9 peers. Funding may be used to provide statewide professional  
10 development opportunities for mentors and beginning educators.

11 (13) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for advanced project lead the  
14 way courses at ten high schools. To be eligible for funding in 2016,  
15 a high school must have offered a foundational project lead the way  
16 course during the 2014-15 school year. The 2016 funding must be used  
17 for one-time start-up course costs for an advanced project lead the  
18 way course, to be offered to students beginning in the 2015-16 school  
19 year. To be eligible for funding in 2016, a high school must have  
20 offered a foundational project lead the way course during the 2015-16  
21 school year. The 2017 funding must be used for one-time start-up  
22 course costs for an advanced project lead the way course, to be  
23 offered to students beginning in the 2016-17 school year. The office  
24 of the superintendent of public instruction and the education  
25 research and data center at the office of financial management shall  
26 track student participation and long-term outcome data.

27 (14) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$300,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for annual start-up or expansion  
30 grants for aerospace and manufacturing technical programs housed at  
31 four skill centers. The grants are provided for equipment and  
32 curriculum purchases. To be eligible for funding, the skill center  
33 must agree to provide regional high schools with access to a  
34 technology laboratory, expand manufacturing certificate and course  
35 offerings at the skill center, and provide a laboratory space for  
36 local high school teachers to engage in professional development in  
37 the instruction of courses leading to student employment  
38 certification in the aerospace and manufacturing industries. The  
39 office of the superintendent of public instruction shall administer



1 the grants in consultation with the center for excellence for  
2 aerospace and advanced materials manufacturing.

3 (15) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for annual start-up or expansion  
6 grants to six high schools to implement or expand the aerospace  
7 assembler program. The office of the superintendent of public  
8 instruction and the education research and data center at the office  
9 of financial management shall track student participation and long-  
10 term outcome data.

11 (16) \$5,000,000 of the general fund—state appropriation for  
12 fiscal year 2016 and \$5,000,000 of the general fund—state  
13 appropriation for fiscal year 2017 are provided solely for the  
14 provision of training for teachers in the performance-based teacher  
15 principal evaluation program.

16 (17) \$7,235,000 of the general fund—state appropriation for  
17 fiscal year 2016 and \$9,352,000 of the general fund—state  
18 appropriation for fiscal year 2017 are provided solely for the  
19 implementation of chapter 159, Laws of 2013 (Engrossed Second  
20 Substitute Senate Bill No. 5329) (persistently failing schools).

21 (18) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely to promote the financial  
24 literacy of students. The effort will be coordinated through the  
25 financial literacy public-private partnership.

26 (19) \$99,000 of the general fund—state appropriation for fiscal  
27 year 2016 is provided solely for the office of the superintendent of  
28 public instruction to implement a youth dropout prevention program  
29 that incorporates partnerships between community-based organizations,  
30 schools, food banks and farms or gardens. The office of the  
31 superintendent of public instruction shall select one school district  
32 that must partner with an organization that is operating an existing  
33 similar program and that also has the ability to serve at least 40  
34 students. Of the amount appropriated in this subsection, up to  
35 \$10,000 may be used by the office of the superintendent of public  
36 instruction for administration of the program.

37 (20) \$2,194,000 of the general fund—state appropriation for  
38 fiscal year 2016 and \$2,194,000 of the general fund—state  
39 appropriation for fiscal year 2017 are provided solely to implement

1 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
2 Bill No. 5946) (strengthening student educational outcomes).

3 ~~(((\$1,061,000))~~ \$856,000 of the general fund—state  
4 appropriation for fiscal year 2016 and \$1,061,000 of the general fund  
5 —state appropriation for fiscal year 2017 are provided solely for  
6 chapter 184, Laws of 2013 (Second Substitute House Bill No. 1642)  
7 (academic acceleration) and other activities proven to increase  
8 rigorous course taking in K-12.

9 (22) \$205,000 of the general fund—state appropriation for fiscal  
10 year 2017 is provided solely for grants to high schools with existing  
11 international baccalaureate programs and enrollments of seventy  
12 percent or more students eligible for free or reduced-price meals in  
13 the prior school year to implement and sustain international  
14 baccalaureate programs.

15 (23) \$36,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$36,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for chapter 212, Laws of 2014  
18 (Substitute Senate Bill No. 6074) (homeless student educational  
19 outcomes).

20 ~~((+23))~~ (24) \$80,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$80,000 of the general fund—state appropriation  
22 for fiscal year 2017 are provided solely for chapter 219, Laws of  
23 2014 (Second Substitute Senate Bill No. 6163) (expanded learning).

24 ~~((+24))~~ (25) \$15,000 of the general fund—state appropriation for  
25 fiscal year 2016 and \$10,000 of the general fund—state appropriation  
26 for fiscal year 2017 are provided solely for chapter 102, Laws of  
27 2014 (Senate Bill No. 6424) (biliteracy seal).

28 ~~((+25))~~ (26) \$500,000 of the general fund—state appropriation  
29 for fiscal year 2016 and \$500,000 of the general fund—state  
30 appropriation for fiscal year 2017 are provided solely for the office  
31 of the superintendent of public instruction to contract with a  
32 nonprofit organization to integrate the state learning standards in  
33 English language arts, mathematics, and science with outdoor field  
34 studies and project-based and work-based learning opportunities  
35 aligned with the environmental, natural resource, and agricultural  
36 sectors.

37 ~~((+26))~~ (27) \$1,392,000 of the general fund—state appropriation  
38 for fiscal year 2016 is provided solely for professional development  
39 and coaching for state-funded high school mathematics and science

1 teachers. Training shall be provided in the 2015-16 school year by  
2 the science and mathematics coordinators at each educational service  
3 district. The professional development shall include instructional  
4 strategies and curriculum-specific training to improve outcomes for  
5 the statewide high school mathematics assessment or the high school  
6 biology assessment. The professional development provided may be  
7 broken up into shorter timeframes over the course of more than one  
8 day, but the aggregate amount of professional development provided  
9 shall be one full work day.

10 (28) Within the amounts provided in this section, the  
11 superintendent of public instruction shall obtain an existing student  
12 assessment inventory tool that is free and openly licensed and  
13 distribute the tool to every school district. Each school district  
14 shall use the student assessment inventory tool to identify all  
15 state-level and district-level assessments that are required of  
16 students. The state-required assessments should include: Reading  
17 proficiency assessments used for compliance with RCW 28A.320.202; the  
18 required statewide assessments under chapter 28A.655 RCW in grades  
19 three through eight and at the high school level in English language  
20 arts, mathematics, and science, as well as the practice and training  
21 tests used to prepare for them; and the high school end-of-course  
22 exams in mathematics under RCW 28A.655.066. District-required  
23 assessments should include: The second grade reading assessment used  
24 to comply with RCW 28A.300.320; interim smarter balanced assessments,  
25 if required; the measures of academic progress assessment, if  
26 required; and other required interim, benchmark, or summative  
27 standardized assessments, including assessments used in social  
28 studies, the arts, health, and physical education in accordance with  
29 RCW 28A.230.095, and for educational technology in accordance with  
30 RCW 28A.655.075. The assessments identified should not include  
31 assessments used to determine eligibility for any categorical program  
32 including the transitional bilingual instruction program, learning  
33 assistance program, highly capable program, special education  
34 program, or any formative or diagnostic assessments used solely to  
35 inform teacher instructional practices, other than those already  
36 identified. By October 15, 2016, each district shall report to the  
37 superintendent the amount of student time that is spent taking each  
38 assessment identified. By December 15, 2016, the superintendent shall  
39 summarize the information reported by the school districts and report

1 to the education committees of the house of representatives and the  
2 senate.

3 **Sec. 512.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to  
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
6 **BILINGUAL PROGRAMS**

7	General Fund—State Appropriation (FY 2016)	. . . .	(( <del>\$118,057,000</del> ))
8			<u>\$118,648,000</u>
9	General Fund—State Appropriation (FY 2017)	. . . .	(( <del>\$121,869,000</del> ))
10			<u>\$124,498,000</u>
11	General Fund—Federal Appropriation	. . . . .	\$72,207,000
12	TOTAL APPROPRIATION.	. . . . .	(( <del>\$312,133,000</del> ))
13			<u>\$315,353,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such  
17 funds as are necessary to complete the school year ending in the  
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2015-16 and 2016-17 school years, the  
20 superintendent shall allocate funding to school districts for  
21 transitional bilingual programs under RCW 28A.180.010 through  
22 28A.180.080, including programs for exited students, as provided in  
23 RCW 28A.150.260(10)(b) and the provisions of this section. In  
24 calculating the allocations, the superintendent shall assume the  
25 following averages: (i) Additional instruction of 4.7780 hours per  
26 week per transitional bilingual program student in grades  
27 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)  
28 additional instruction of 3.0000 hours per week in school years  
29 2015-16 and 2016-17 for the head count number of students who have  
30 exited the transitional bilingual instruction program within the  
31 previous two years based on their performance on the English  
32 proficiency assessment; (iii) fifteen transitional bilingual program  
33 students per teacher; (iv) 36 instructional weeks per year; (v) 900  
34 instructional hours per teacher; and (vi) the district's average  
35 staff mix and compensation rates as provided in sections 503 and 504  
36 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional  
37 hours specified in (a)(ii) of this subsection (2) are within the  
38 program of basic education.

1 (b) From July 1, 2015, to August 31, 2015, the superintendent  
2 shall allocate funding to school districts for transitional bilingual  
3 instruction programs as provided in section 514, chapter 4, Laws of  
4 2013, 2nd sp. sess., as amended.

5 (3) The superintendent may withhold allocations to school  
6 districts in subsection (2) of this section solely for the central  
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
8 up to the following amounts: (~~(1.15)~~) 2.40 percent for school year  
9 2015-16 and (~~(1.12)~~) 1.97 percent for school year 2016-17.

10 (4) The general fund—federal appropriation in this section is for  
11 migrant education under Title I Part C and English language  
12 acquisition, and language enhancement grants under Title III of the  
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$35,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely to track current and former  
17 transitional bilingual program students.

18 **Sec. 513.** 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to  
19 read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
21 **ASSISTANCE PROGRAM**

22	General Fund—State Appropriation (FY 2016)	. . . .	( <del>(\$223,440,000)</del> )
23			<u>\$224,311,000</u>
24	General Fund—State Appropriation (FY 2017)	. . . .	( <del>(\$227,490,000)</del> )
25			<u>\$228,338,000</u>
26	General Fund—Federal Appropriation	. . . . .	( <del>(\$448,468,000)</del> )
27			<u>\$494,468,000</u>
28	TOTAL APPROPRIATION.	. . . . .	( <del>(\$899,398,000)</del> )
29			<u>\$947,117,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The general fund—state appropriations in this section are  
33 subject to the following conditions and limitations:

34 (a) The appropriations include such funds as are necessary to  
35 complete the school year ending in the fiscal year and for prior  
36 fiscal year adjustments.

37 (b)(i) For the 2015-16 and 2016-17 school years, the  
38 superintendent shall allocate funding to school districts for

1 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
2 except that the allocation for the additional instructional hours  
3 shall be enhanced as provided in this section, which enhancements are  
4 within the program of the basic education. In calculating the  
5 allocations, the superintendent shall assume the following averages:  
6 (A) Additional instruction of 2.3975 hours per week per funded  
7 learning assistance program student for the 2015-16 school year and  
8 the 2016-17 school year; (B) fifteen learning assistance program  
9 students per teacher; (C) 36 instructional weeks per year; (D) 900  
10 instructional hours per teacher; and (E) the district's average staff  
11 mix and compensation rates as provided in sections 503 and 504 of  
12 this act.

13 (ii) From July 1, 2015, to August 31, 2015, the superintendent  
14 shall allocate funding to school districts for learning assistance  
15 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.  
16 sess., as amended.

17 (c) A school district's funded students for the learning  
18 assistance program shall be the sum of the district's full-time  
19 equivalent enrollment in grades K-12 for the prior school year  
20 multiplied by the district's percentage of October headcount  
21 enrollment in grades K-12 eligible for free or reduced-price lunch in  
22 the prior school year. The prior school year's October headcount  
23 enrollment for free and reduced-price lunch shall be as reported in  
24 the comprehensive education data and research system.

25 (2) Allocations made pursuant to subsection (1) of this section  
26 shall be adjusted to reflect ineligible applications identified  
27 through the annual income verification process required by the  
28 national school lunch program, as recommended in the report of the  
29 state auditor on the learning assistance program dated February,  
30 2010.

31 (3) The general fund—federal appropriation in this section is  
32 provided for Title I Part A allocations of the no child left behind  
33 act of 2001.

34 (4) A school district may carry over from one year to the next up  
35 to 10 percent of the general fund—state funds allocated under this  
36 program; however, carryover funds shall be expended for the learning  
37 assistance program.

38 (5) Within existing resources, during the 2015-16 and 2016-17  
39 school years, school districts are authorized to use funds allocated  
40 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in  
2 science.

3 **Sec. 514.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to  
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 (1) Amounts distributed to districts by the superintendent  
7 through part V of this act are for allocations purposes only, unless  
8 specified by part V of this act, and do not entitle a particular  
9 district, district employee, or student to a specific service, beyond  
10 what has been expressly provided in statute. Part V of this act  
11 restates the requirements of various sections of Title 28A RCW. If  
12 any conflict exists, the provisions of Title 28A RCW control unless  
13 this act explicitly states that it is providing an enhancement. Any  
14 amounts provided in part V of this act in excess of the amounts  
15 required by Title 28A RCW provided in statute, are not within the  
16 program of basic education unless clearly stated by this act.

17 (2) To the maximum extent practicable, when adopting new or  
18 revised rules or policies relating to the administration of  
19 allocations in part V of this act that result in fiscal impact, the  
20 office of the superintendent of public instruction shall attempt to  
21 seek legislative approval through the budget request process.

22 (3) Appropriations made in this act to the office of the  
23 superintendent of public instruction shall initially be allotted as  
24 required by this act. Subsequent allotment modifications shall not  
25 include transfers of moneys between sections of this act, except as  
26 expressly provided in subsection (4) and (6) of this section.

27 (4) The appropriations to the office of the superintendent of  
28 public instruction in this act shall be expended for the programs and  
29 amounts specified in this act. However, after May 1, 2016, unless  
30 specifically prohibited by this act and after approval by the  
31 director of financial management, the superintendent of public  
32 instruction may transfer state general fund appropriations for fiscal  
33 year 2016 among the following programs to meet the apportionment  
34 schedule for a specified formula in another of these programs:  
35 General apportionment; employee compensation adjustments; pupil  
36 transportation; special education programs; institutional education  
37 programs; transitional bilingual programs; highly capable; and  
38 learning assistance programs.

1       (5) The director of financial management shall notify the  
2 appropriate legislative fiscal committees in writing prior to  
3 approving any allotment modifications or transfers under this  
4 section.

5       (6) As required by RCW 28A.710.110 and Engrossed Second Senate  
6 Bill No. 6194 (public non-common schools), the office of the  
7 superintendent of public instruction shall transmit the charter  
8 school authorizer oversight fee for the charter school commission to  
9 the charter school oversight account.

10       ~~((+5))~~ (7) State general fund appropriations distributed through  
11 Part V of this act for the operation and administration of charter  
12 schools as provided in chapter 28A.710 RCW shall not include state  
13 common school levy revenues collected under RCW 84.52.065.

14       NEW SECTION. Sec. 515. A new section is added to 2015 3rd sp.s.  
15 c 4 (uncodified) to read as follows:

16 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUBLIC**  
17 **NON-COMMON SCHOOLS**

18 Washington opportunity pathways account—state  
19 appropriation. . . . . \$28,515,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The superintendent shall distribute funding appropriated in  
23 this section to the following:

24 (a) Charter schools under chapter 28A.710 RCW as amended by  
25 Engrossed Second Substitute Senate Bill No. 6194 (public non-common  
26 schools);

27 (b) State-tribal education compacts under RCW 28A.715.040;

28 (c) The University of Washington under RCW 28A.185.040; and

29 (d) The military department under RCW 28A.150.310.

30 (2) Any enhancements, conditions, and limitations applicable to  
31 the funding formulas in chapter 28A.150 RCW and this part V of this  
32 act shall apply to the educational programs in this section.

33 (3) Funding is provided to reimburse charter schools for any loss  
34 of state revenue during the 2015-16 school year to the extent that:

35 (a) The charter school was initially authorized under chapter 28A.710  
36 RCW; (b) the school was providing public school services after  
37 December 1, 2015; and (c) the loss of state revenue was the direct



1 result of the state supreme court decision in *League of Women Voters,*  
2 *et al., v. Washington,* Case No. 89714-0.

3 (4) The appropriations in this section include such funds as are  
4 necessary to complete the school year ending in the fiscal year and  
5 for prior fiscal year adjustments.

6 **Sec. 516.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to  
7 read as follows:

8 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

9	General Fund—State Appropriation (FY 2016)	. . . . .	(( <del>\$490,000</del> ))
10			<u>\$497,000</u>
11	<del>((General Fund—State Appropriation (FY 2017)</del>	<del>. . . . .</del>	<del>\$336,000))</del>
12	Charter Schools Oversight Account—State Appropriation	.	(( <del>\$737,000</del> ))
13			<u>\$400,000</u>
14	<u>Washington Opportunity Pathways Account—State</u>		
15	<u>Appropriation.</u>	<u>. . . . .</u>	<u>\$546,000</u>
16	TOTAL APPROPRIATION.	. . . . .	(( <del>\$1,563,000</del> ))
17			<u>\$1,443,000</u>

18 NEW SECTION. **Sec. 517.** CHARTER SCHOOLS. The following acts or  
19 parts of acts are each repealed:

- 20 (1) Section 302, chapter . . . (E2SSB 6194), Laws of 2016;
- 21 (2) Section 303, chapter . . . (E2SSB 6194), Laws of 2016; and
- 22 (3) Section 304, chapter . . . (E2SSB 6194), Laws of 2016.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is  
2 allocated.

3 (c) For each institution of higher education receiving  
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with  
6 normally occurring promotions and increases related to faculty and  
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources  
9 to instructional and research faculty at the universities and The  
10 Evergreen State College, exempt professional staff, teaching and  
11 research assistants, as classified by the office of financial  
12 management, and all other nonclassified staff, but not including  
13 employees under chapter 41.80 RCW. Any salary increase granted under  
14 the authority of this subsection (4)(c)(ii) shall not be included in  
15 an institution's salary base for future state funding. It is the  
16 intent of the legislature that state general fund support for an  
17 institution shall not increase during the current or any future  
18 biennium as a result of any salary increases authorized under this  
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving  
21 appropriations in sections 605 through 611 of this act shall form a  
22 technical tuition calculation work group with staff from the office  
23 of financial management including the education research and data  
24 center, nonpartisan legislative fiscal staff, and staff from  
25 legislative evaluation and accountability program. The work group  
26 shall determine key elements, definitions, assumptions, and drivers  
27 to forecast tuition revenue. By (~~December 1, 2015~~) January 8, 2016,  
28 the work group shall recommend a single methodology for budget,  
29 allotment, and budget scenario modeling purposes. The work group may  
30 consult with the caseload forecast council as needed.

31 (6) Within funds appropriated to institutions in sections 603  
32 through 608 of this act, teacher preparation programs shall meet the  
33 requirements of RCW 28B.10.710 to incorporate information on the  
34 culture, history, and government of American Indian people in this  
35 state by integrating the curriculum developed and made available free  
36 of charge by the office of the superintendent of public instruction  
37 into existing programs or courses and may modify that curriculum in  
38 order to incorporate elements that have a regionally specific focus.

1       **Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to  
2 read as follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$626,297,000</del> ))
5		<u>\$627,343,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$646,381,000</del> ))
7		<u>\$648,871,000</u>
8	Community/Technical College Capital Projects	
9	Account—State Appropriation. . . . .	\$17,548,000
10	Education Legacy Trust Account—State	
11	Appropriation. . . . .	\$96,108,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$1,386,334,000</del> ))
13		<u>\$1,389,870,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$33,261,000 of the general fund—state appropriation for  
17 fiscal year 2016 and \$33,261,000 of the general fund—state  
18 appropriation for fiscal year 2017 are provided solely as special  
19 funds for training and related support services, including financial  
20 aid, as specified in RCW 28C.04.390. Funding is provided to support  
21 at least 7,170 full-time equivalent students in fiscal year 2016 and  
22 at least 7,170 full-time equivalent students in fiscal year 2017.

23       (2) \$5,450,000 of the education legacy trust account—state  
24 appropriation is provided solely for administration and customized  
25 training contracts through the job skills program. The state board  
26 shall make an annual report by January 1st of each year to the  
27 governor and to the appropriate policy and fiscal committees of the  
28 legislature regarding implementation of this section, listing the  
29 scope of grant awards, the distribution of funds by educational  
30 sector and region of the state, and the results of the partnerships  
31 supported by these funds.

32       (3) \$425,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$425,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for Seattle central college's  
35 expansion of allied health programs.

36       (4) ((~~\$16,672,000~~)) \$17,059,000 of the general fund—state  
37 appropriation for fiscal year 2016 and ((~~\$17,027,000~~)) \$17,506,000 of  
38 the general fund—state appropriation for fiscal year 2017 are  
39 provided solely for the implementation of Second Engrossed Substitute

1 Senate Bill No. 5954 (college affordability program). If the bill is  
2 not enacted by July 10, 2015, the amounts provided in this subsection  
3 shall lapse. For the 2016-17 academic year, if the total full-time  
4 equivalent annual average resident undergraduate enrollment for all  
5 community and technical colleges increases by more than one percent  
6 from the 2015-16 academic year, for purposes of calculating state  
7 funding for the tuition reduction backfill, only a one percent growth  
8 rate or all community and technical colleges' total preceding five-  
9 year average percentage full-time equivalent enrollment change,  
10 whichever is greater, may be used in calculating the backfill.

11 (5) \$5,250,000 of the general fund—state appropriation for fiscal  
12 year ((2014)) 2016 and \$5,250,000 of the general fund—state  
13 appropriation for fiscal year ((2015)) 2017 are provided solely for  
14 the student achievement initiative.

15 (6) \$410,000 of the general fund—state appropriation for fiscal  
16 year 2016, and ((~~\$410,000~~)) \$860,000 of the general fund—state  
17 appropriation for fiscal year 2017 are provided solely for the  
18 expansion of the mathematics, engineering, and science achievement  
19 program. The state board shall report back to the appropriate  
20 committees of the legislature on the number of campuses and students  
21 served by December 31, 2018.

22 (7) \$750,000 of the general fund—state appropriation for fiscal  
23 year 2016 is provided solely for Bellevue college to develop a  
24 baccalaureate of science degree in computer science. Subject to  
25 approval by the state board for community and technical colleges, in  
26 fiscal year 2016 Bellevue college shall develop a baccalaureate of  
27 science degree in computer science. This degree must be directed at  
28 high school graduates who may enroll directly as freshmen and  
29 transfer-oriented degree and professional and technical degree  
30 holders. Bellevue college will develop a plan for offering this new  
31 degree by no later than fall quarter 2016. With the exception of the  
32 amounts provided in this subsection, the plan must assume funding for  
33 this new degree will come through redistribution of the college's  
34 current per full-time enrollment funding. The plan shall be delivered  
35 to the state board by June 30, 2016.

36 (8) Pursuant to aerospace industry appropriations (chapter 1,  
37 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state  
38 appropriation for fiscal year 2016 and \$1,500,000 of the general fund  
39 —state appropriation for fiscal year 2017 are provided solely for

1 operating a fabrication composite wing incumbent worker training  
2 program to be housed at the Washington aerospace training and  
3 research center.

4 (9) \$150,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$150,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for the state board to conduct a  
7 feasibility study for a potential new community and technical college  
8 in the Graham, Washington area.

9 (10) \$100,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$100,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for the aerospace center of  
12 excellence currently hosted by Everett community college to:

13 (a) Increase statewide communications and outreach between  
14 industry sectors, industry organizations, businesses, K-12 schools,  
15 colleges, and universities;

16 (b) Enhance information technology to increase business and  
17 student accessibility and use of the center's web site; and

18 (c) Act as the information entry point for prospective students  
19 and job seekers regarding education, training, and employment in the  
20 industry.

21 (11) Community and technical colleges are not required to send  
22 mass mailings of course catalogs to residents of their districts.  
23 Community and technical colleges shall consider lower cost  
24 alternatives, such as mailing postcards or brochures that direct  
25 individuals to online information and other ways of acquiring print  
26 catalogs.

27 (12) The state board for community and technical colleges shall  
28 not use funds appropriated in this section to support intercollegiate  
29 athletics programs.

30 (13)(a) The state board must provide quality assurance reports on  
31 the ctcLink project at the frequency directed by the office of chief  
32 information officer for review and for posting on its information  
33 technology project dashboard.

34 (b) The state board must develop a technology budget using a  
35 method similar to the state capital budget, identifying project  
36 costs, funding sources, and anticipated deliverables through each  
37 stage of the investment and across fiscal periods and biennia from  
38 project initiation to implementation. The budget must be updated at  
39 the frequency directed by the office of chief information officer for

1 review and for posting on its information technology project  
2 dashboard.

3 (c) The state board must contract with an independent  
4 verification and validation consultant to review the software that  
5 currently exists to determine if configuration and integrations are  
6 complete and to evaluate readiness to move forward with the ctcLink  
7 project. The state board must define the consultant's scope of work  
8 in conjunction with the office of chief information officer and allow  
9 for independent reporting by the consultant to the office of chief  
10 information officer.

11 (d) The office of the chief information officer may suspend the  
12 ctcLink project at any time if the office of the chief information  
13 officer determines that the project is not meeting or is not expected  
14 to meet anticipated performance measures, implementation timelines,  
15 or budget estimates. Once suspension or termination occurs, the state  
16 board shall not make additional expenditures on the ctcLink project  
17 without approval of the chief information officer.

18 **Sec. 603.** 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to  
19 read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$278,887,000</del> ))
22		<u>\$278,086,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$312,687,000</del> ))
24		<u>\$316,832,000</u>
25	Education Legacy Trust Account—State Appropriation. . . . .	\$27,998,000
26	Economic Development Strategic Reserve Account—	
27	State Appropriation. . . . .	\$3,010,000
28	Biotoxin Account—State Appropriation. . . . .	(( <del>\$392,000</del> ))
29		<u>\$492,000</u>
30	Accident Account—State Appropriation. . . . .	\$7,108,000
31	Medical Aid Account—State Appropriation. . . . .	\$6,730,000
32	Aquatic Land Enhancement Account—State Appropriation. . . . .	\$1,550,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2016). . . . .	\$227,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2017). . . . .	\$227,000
37	TOTAL APPROPRIATION. . . . .	(( <del>\$638,816,000</del> ))
38		<u>\$642,260,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$52,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$52,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for the center for international  
6 trade in forest products in the college of forest resources.

7 (2) \$200,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$200,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for labor archives of  
10 Washington. The university shall work in collaboration with the state  
11 board for community and technical colleges.

12 (3) \$8,000,000 of the education legacy trust account—state  
13 appropriation is provided solely for the family medicine residency  
14 network at the university to expand the number of residency slots  
15 available in Washington.

16 (4) The university must continue work with the education research  
17 and data center to demonstrate progress in computer science and  
18 engineering enrollments. By September 1st of each year, the  
19 university shall provide a report including but not limited to the  
20 cost per student, student completion rates, and the number of low-  
21 income students enrolled in each program, any process changes or  
22 best-practices implemented by the university, and how many students  
23 are enrolled in computer science and engineering programs above the  
24 prior academic year.

25 (5) \$1,550,000 of the aquatic lands enhancement account—state is  
26 provided solely for ocean acidification monitoring, forecasting, and  
27 research and for operation of the Washington ocean acidification  
28 center. By September 1, 2015, the center must provide a biennial work  
29 plan and begin quarterly progress reports to the Washington marine  
30 resources advisory council created under RCW 43.06.338.

31 (6) \$6,000,000 of the education legacy trust account—state  
32 appropriation is provided solely for the expansion of degrees in the  
33 department of computer science and engineering at the Seattle campus.

34 (7) (~~(\$10,018,000)~~) \$10,428,000 of the general fund—state  
35 appropriation for fiscal year 2016 and (~~(\$34,053,000)~~) \$37,156,000 of  
36 the general fund—state appropriation for fiscal year 2017 are  
37 provided solely for the implementation of Second Engrossed Substitute  
38 Senate Bill No. 5954 (college affordability program). If the bill is  
39 not enacted by July 10, 2015, the amounts provided in this subsection



1 shall lapse. For the 2016-17 academic year, if the university's full-  
2 time equivalent annual average resident undergraduate enrollment  
3 increases by more than one percent from the 2015-16 academic year,  
4 for purposes of calculating state funding for the tuition reduction  
5 backfill, only a one percent growth rate or the university's  
6 preceding five-year average percentage full-time equivalent  
7 enrollment change, whichever is greater, may be used in calculating  
8 the backfill.

9 (8) \$3,000,000 of the economic development strategic reserve  
10 account appropriation is provided solely to support the joint center  
11 for aerospace innovation technology.

12 (9) The University of Washington shall not use funds appropriated  
13 in this section to support intercollegiate athletics programs.

14 (10) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the latino health center.

17 (11) \$200,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$200,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for the climate impacts group in  
20 the college of the environment.

21 (12) To the extent federal or private funding is available for  
22 this purpose, the center for education data and research at the  
23 University of Washington shall examine the relationship between  
24 participation in pension systems and teacher quality and mobility  
25 patterns in the state, including changes in the patterns that have  
26 occurred since the 2009-2011 fiscal biennium. The department of  
27 retirement systems shall facilitate University of Washington  
28 researchers' access to necessary individual-level data necessary to  
29 effectively conduct the study. The University of Washington shall  
30 ensure that no individually identifiable information will be  
31 disclosed at any time. An interim report on project findings must be  
32 completed by November 15, 2015, and a final report must be submitted  
33 to the governor and to the relevant committees of the legislature by  
34 October 15, 2016.

35 (13) (~~(\$3,600,000)~~) \$2,399,000 of the general fund—state  
36 appropriation for fiscal year 2016 and \$5,400,000 of the general fund  
37 —state appropriation for fiscal year 2017 are provided solely for the  
38 continued operations of the Washington, Wyoming, Alaska, Montana,  
39 Idaho medical school program.

1 (14) Within the amounts provided in this section, the university  
2 must determine the feasibility of establishing inter-agency  
3 agreements with the department of corrections and the special  
4 commitment center within the department of social and health services  
5 to provide each entity with discount pricing on prescription  
6 hepatitis C medications or other prescription medications as allowed  
7 under section 340B of the public health services act. By January 1,  
8 2016, the university must submit a report to the relevant policy and  
9 fiscal committees of the legislature that includes the following:

10 (a) Description of the steps required to achieve institutional  
11 cooperation on 340B pricing;

12 (b) Identification of barriers to achieving such an agreement;

13 (c) Where possible, possible solutions to overcoming these  
14 barriers;

15 (d) Estimates of the fiscal impact of this agreement in the  
16 2015-2017 and 2017-2019 fiscal biennia; and

17 (e) Timeline for implementation of such an agreement.

18 The inter-agency agreements must be in place prior to July 1,  
19 2016, and the agreements must not jeopardize the University of  
20 Washington's current compliance status with 340B program rules and  
21 regulations.

22 (15) Within the funds appropriated in this section, the  
23 University of Washington shall:

24 (a) Review the scholarly literature on the short-term and long-  
25 term effects of marijuana use to assess if other states or private  
26 entities are conducting marijuana research in areas that may be  
27 useful to the state.

28 (b) Provide as part of its budget request for the 2017-2019  
29 biennium:

30 (i) A list of intended marijuana research, including cost,  
31 duration, and scope;

32 (ii) Plans for partnerships with other universities, state  
33 agencies, or private entities, including entities outside the state,  
34 for purposes related to researching short-term and long-term effects  
35 of marijuana use.

36 (16) \$18,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$18,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely to implement Substitute Senate  
39 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,  
40 2016, the amounts provided in this subsection shall lapse.

1       (17) \$36,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely to implement Senate Bill No. 6617  
3 (alternative process awarding contracts). If the bill is not enacted  
4 by June 30, 2016, the amount provided in this subsection shall lapse.

5       (18) \$97,000 of the general fund—state appropriation for fiscal  
6 year 2017 is provided solely to implement Second Substitute Senate  
7 Bill No. 6243 (social emotional/youth suicide). If the bill is not  
8 enacted by June 30, 2016, the amount provided in this subsection  
9 shall lapse.

10       **Sec. 604.** 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to  
11 read as follows:

12 **FOR WASHINGTON STATE UNIVERSITY**

13	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$181,038,000</del> ))
14		<u>\$181,306,000</u>
15	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$204,858,000</del> ))
16		<u>\$207,299,000</u>
17	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
18	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$138,000
19	Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$138,000
20	TOTAL APPROPRIATION. . . . .	(( <del>\$420,167,000</del> ))
21		<u>\$422,876,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$90,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$90,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for a rural economic development  
27 and outreach coordinator.

28       (2) The university must continue work with the education research  
29 and data center to demonstrate progress in computer science and  
30 engineering enrollments. By September 1st of each year, the  
31 university shall provide a report including but not limited to the  
32 cost per student, student completion rates, and the number of low-  
33 income students enrolled in each program, any process changes or  
34 best-practices implemented by the university, and how many students  
35 are enrolled in computer science and engineering programs above the  
36 prior academic year.

37       (3) \$1,000,000 of the general fund—state appropriation for fiscal  
38 2016 and \$630,000 of the general fund—state appropriation for fiscal

1 year 2017 are provided solely for the creation of an electrical  
2 engineering program located in Bremerton. At full implementation, the  
3 university is expected to increase degree production by 25 new  
4 bachelor's degrees per year. The university must identify these  
5 students separately when providing data to the education research  
6 data center as required in subsection (2) of this section.

7 (4) \$1,000,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$1,370,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for the creation of software  
10 engineering and data analytic programs at the university center in  
11 Everett. At full implementation, the university is expected to enroll  
12 50 students per academic year. The university must identify these  
13 students separately when providing data to the education research  
14 data center as required in subsection (2) of this section.

15 (5) \$500,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$500,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for state match requirements  
18 related to the federal aviation administration grant.

19 (6) Washington State University shall not use funds appropriated  
20 in this section to support intercollegiate athletic programs.

21 (7) (~~(\$8,714,000)~~) \$8,980,000 of the general fund—state  
22 appropriation for fiscal year 2016 and (~~(\$25,266,000)~~) \$27,068,000 of  
23 the general fund—state appropriation for fiscal year 2017 are  
24 provided solely for the implementation of Second Engrossed Substitute  
25 Senate Bill No. 5954 (college affordability program). If the bill is  
26 not enacted by July 10, 2015, the amounts provided in this subsection  
27 shall lapse. For the 2016-17 academic year, if the university's full-  
28 time equivalent annual average resident undergraduate enrollment  
29 increases by more than one percent from the 2015-16 academic year,  
30 for purposes of calculating state funding for the tuition reduction  
31 backfill, only a one percent growth rate or the university's  
32 preceding five-year average percentage full-time equivalent  
33 enrollment change, whichever is greater, may be used in calculating  
34 the backfill.

35 (8) \$1,098,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$1,402,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for development of a medical  
38 school in Spokane. Funding must support the development of the

1 curriculum, the courses, the faculty, and the administrative  
2 structure required by the liaison committee on medical education.

3 (9) Within the funds appropriated in this section, Washington  
4 State University is required to provide administrative support to the  
5 sustainable aviation biofuels work group authorized under RCW  
6 28B.30.904.

7 (10) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2017 is provided solely for the research and development of a  
9 marijuana breathalyzer.

10 (11) Within the funds appropriated in this section, Washington  
11 State University shall:

12 (a) Review the scholarly literature on the short-term and long-  
13 term effects of marijuana use to assess if other states or private  
14 entities are conducting marijuana research in areas that may be  
15 useful to the state.

16 (b) Provide as part of its budget request for the 2017-2019  
17 biennium:

18 (i) A list of intended marijuana research, including cost,  
19 duration, and scope;

20 (ii) Plans for partnerships with other universities, state  
21 agencies, or private entities, including entities outside the state,  
22 for purposes related to researching short-term and long-term effects  
23 of marijuana use.

24 (12) \$135,000 of the general fund—state appropriation for fiscal  
25 year 2017 is provided solely for a honey bee biology research  
26 position.

27 **Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to  
28 read as follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30 General Fund—State Appropriation (FY 2016). . . . . (~~(\$38,603,000)~~)  
31 \$38,646,000

32 General Fund—State Appropriation (FY 2017). . . . . (~~(\$47,498,000)~~)  
33 \$48,080,000

34 Education Legacy Trust Account—State  
35 Appropriation. . . . . \$16,598,000

36 TOTAL APPROPRIATION. . . . . (~~(\$102,699,000)~~)  
37 \$103,324,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund—state appropriation for  
4 fiscal year 2016 and at least \$200,000 of the general fund—state  
5 appropriation for fiscal year 2017 must be expended on the Northwest  
6 autism center.

7 (2) The university must continue work with the education research  
8 and data center to demonstrate progress in computer science and  
9 engineering enrollments. By September 1st of each year, the  
10 university shall provide a report including but not limited to the  
11 cost per student, student completion rates, and the number of low-  
12 income students enrolled in each program, any process changes or  
13 best-practices implemented by the university, and how many students  
14 are enrolled in computer science and engineering programs above the  
15 prior academic year.

16 (3) Eastern Washington University shall not use funds  
17 appropriated in this section to support intercollegiate athletics  
18 programs.

19 (4) \$750,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$750,000 of the general fund—state appropriation are  
21 provided solely for student success and advising programs that lead  
22 to increased degree completion.

23 (5) (~~(\$2,386,000)~~) \$2,425,000 of the general fund—state  
24 appropriation for fiscal year 2016 and (~~(\$9,171,000)~~) \$9,698,000 of  
25 the general fund—state appropriation for fiscal year 2017 are  
26 provided solely for the implementation of Second Engrossed Substitute  
27 Senate Bill No. 5954 (college affordability program). If the bill is  
28 not enacted by July 10, 2015, the amounts provided in this subsection  
29 shall lapse. For the 2016-17 academic year, if the university's full-  
30 time equivalent annual average resident undergraduate enrollment  
31 increases by more than one percent from the 2015-16 academic year,  
32 for purposes of calculating state funding for the tuition reduction  
33 backfill, only a one percent growth rate or the university's  
34 preceding five-year average percentage full-time equivalent  
35 enrollment change, whichever is greater, may be used in calculating  
36 the backfill.

37 **Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to  
38 read as follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$36,947,000</del> ))
3		<u>\$36,927,000</u>
4	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$47,405,000</del> ))
5		<u>\$47,575,000</u>
6	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$103,428,000</del> ))
8		<u>\$103,578,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) The university must continue work with the education research  
12 and data center to demonstrate progress in engineering enrollments.  
13 By September 1st of each year, the university shall provide a report  
14 including but not limited to the cost per student, student completion  
15 rates, and the number of low-income students enrolled in each  
16 program, any process changes or best-practices implemented by the  
17 university, and how many students are enrolled in engineering  
18 programs above the prior academic year.

19 (2) Central Washington University shall not use funds  
20 appropriated in this section to support intercollegiate athletics  
21 programs.

22 (3) \$750,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$750,000 of the general fund—state appropriation are  
24 provided solely for student success and advising programs that lead  
25 to increased degree completion.

26 (4) ((~~\$2,757,000~~)) \$2,740,000 of the general fund—state  
27 appropriation for fiscal year 2016 and ((~~\$10,632,000~~)) \$10,826,000 of  
28 the general fund—state appropriation for fiscal year 2017 are  
29 provided solely for the implementation of Second Engrossed Substitute  
30 Senate Bill No. 5954 (college affordability program). If the bill is  
31 not enacted by July 10, 2015, the amounts provided in this subsection  
32 shall lapse. For the 2016-17 academic year, if the university's full-  
33 time equivalent annual average resident undergraduate enrollment  
34 increases by more than one percent from the 2015-16 academic year,  
35 for purposes of calculating state funding for the tuition reduction  
36 backfill, only a one percent growth rate or the university's  
37 preceding five-year average percentage full-time equivalent  
38 enrollment change, whichever is greater, may be used in calculating  
39 the backfill.

1       **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to  
2 read as follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$22,068,000</del> ))
5		<u>\$22,019,000</u>
6	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$25,261,000</del> ))
7		<u>\$25,240,000</u>
8	Education Legacy Trust Account—State Appropriation. . . . .	\$5,450,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$52,779,000</del> ))
10		<u>\$52,709,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$39,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$55,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for the implementation of  
16 chapter 244, Laws of 2015 (college bound).

17       (2) \$39,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$32,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1491 (early care & education  
21 system). If the bill is not enacted by July 10, 2015, the amounts  
22 provided in this subsection shall lapse.

23       (3) ((~~\$885,000~~)) \$837,000 of the general fund—state appropriation  
24 for fiscal year 2016 and ((~~\$3,411,000~~)) \$3,328,000 of the general  
25 fund—state appropriation for fiscal year 2017 are provided solely for  
26 the implementation of Second Engrossed Substitute Senate Bill No.  
27 5954 (college affordability program). If the bill is not enacted by  
28 July 10, 2015, the amounts provided in this subsection shall lapse.  
29 For the 2016-17 academic year, if the college's full-time equivalent  
30 annual average resident undergraduate enrollment increases by more  
31 than one percent from the 2015-16 academic year, for purposes of  
32 calculating state funding for the tuition reduction backfill, only a  
33 one percent growth rate or the college's preceding five-year average  
34 percentage full-time equivalent enrollment change, whichever is  
35 greater, may be used in calculating the backfill.

36       (4) \$40,000 of the general fund—state appropriation for fiscal  
37 year 2016 is provided solely for the tuition metric study in Second  
38 Engrossed Substitute Senate Bill No. 5954 (college affordability



1 program). If the bill is not enacted by July 10, 2015, the amounts  
2 provided in this subsection shall lapse.

3 (5) \$121,000 of the general fund—state appropriation for fiscal  
4 year 2016 is provided solely for implementation of section 15 of  
5 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If  
6 the bill is not enacted by July 10, 2015, the amount provided in this  
7 subsection shall lapse.

8 (6) \$295,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$295,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for the Washington state  
11 institute of public policy to contract with an objective, non-  
12 partisan, nationally known organization to examine policy options for  
13 increasing the availability of primary care services in rural  
14 Washington.

15 (7) \$750,000 of the general fund—state appropriation for fiscal  
16 year 2016 and \$750,000 of the general fund—state appropriation for  
17 fiscal year 2017 are provided solely for student success and advising  
18 programs that lead to increased degree completion.

19 (8) Funding provided in this section is sufficient for The  
20 Evergreen State College to continue operations of the Longhouse  
21 Center and the Northwest Indian applied research institute.

22 (9) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$50,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the Washington state  
25 institute for public policy to review existing research literature  
26 and begin a four-year study to evaluate outcomes regarding the cost  
27 effectiveness of FDA approved long-acting injectable medications that  
28 are indicated for the treatment of alcohol and opiate dependence. Any  
29 outcome evaluation will be focused on potential benefits to prison  
30 offenders being released into the community and the effects on  
31 recidivism. The institute shall submit a report summarizing cost-  
32 effectiveness findings from the existing research literature to the  
33 appropriate committees of the legislature by December 31, 2016.

34 (10) Notwithstanding other provisions in this section, the board  
35 of directors for the Washington state institute for public policy may  
36 adjust due dates for projects included on the institute's 2015-2017  
37 work plan as necessary to efficiently manage workload.

38 (11) The Evergreen State College shall not use funds appropriated  
39 in this section to support intercollegiate athletics programs.

1 (12) \$47,000 of the general fund—state appropriation for fiscal  
2 year 2017 is provided solely to implement Second Substitute Senate  
3 Bill No. 6408 (paraeducator certification). If the bill is not  
4 enacted by June 30, 2016, the amount provided in this subsection  
5 shall lapse.

6 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to  
7 read as follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$53,332,000</del> ))
10		<u>\$53,392,000</u>
11	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$66,059,000</del> ))
12		<u>\$66,818,000</u>
13	Education Legacy Trust Account—State	
14	Appropriation. . . . .	\$13,720,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$133,111,000</del> ))
16		<u>\$133,930,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The university must continue work with the education research  
20 and data center to demonstrate progress in computer science and  
21 engineering enrollments. By September 1st of each year, the  
22 university shall provide a report including but not limited to the  
23 cost per student, student completion rates, and the number of low-  
24 income students enrolled in each program, any process changes or  
25 best-practices implemented by the university, and how many students  
26 are enrolled in computer science and engineering programs above the  
27 prior academic year.

28 (2) \$910,000 of the general fund—state appropriation for fiscal  
29 year 2016 (~~and \$630,000 of the general fund—state appropriation for~~  
30 ~~fiscal year 2017 are~~) is provided solely for the creation of a  
31 computer and information systems security program located at Olympic  
32 college - Poulsbo. The university is expected to enroll 30 students  
33 each academic year beginning in fiscal year 2017. The university must  
34 identify these students separately when providing data to the  
35 educational data centers as required in (1) of this section.

36 (3) Western Washington University shall not use funds  
37 appropriated in this section to support intercollegiate athletics  
38 programs.

1           (4)   (~~(\$3,656,000)~~)   \$3,726,000 of the general fund—state  
2 appropriation for fiscal year 2016 and (~~(\$14,087,000)~~) \$14,818,000 of  
3 the general fund—state appropriation for fiscal year 2017 are  
4 provided solely for the implementation of Second Engrossed Substitute  
5 Senate Bill No. 5954 (college affordability program). If the bill is  
6 not enacted by July 10, 2015, the amounts provided in this subsection  
7 shall lapse. For the 2016-17 academic year, if the university's full-  
8 time equivalent annual average resident undergraduate enrollment  
9 increases by more than one percent from the 2015-16 academic year,  
10 for purposes of calculating state funding for the tuition reduction  
11 backfill, only a one percent growth rate or the university's  
12 preceding five-year average percentage full-time equivalent  
13 enrollment change, whichever is greater, may be used in calculating  
14 the backfill.

15           (5) \$630,000 of the general fund—state appropriation for fiscal  
16 year 2017 is provided solely for student success and advising  
17 programs that lead to increased degree completions.

18           **Sec. 609.** 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to  
19 read as follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2016). . . . .	( <del>(\$5,528,000)</del> )
23		<u>\$5,507,000</u>
24	General Fund—State Appropriation (FY 2017). . . . .	( <del>(\$5,631,000)</del> )
25		<u>\$5,634,000</u>
26	General Fund—Federal Appropriation. . . . .	\$4,859,000
27	TOTAL APPROPRIATION. . . . .	( <del>(\$16,018,000)</del> )
28		<u>\$16,000,000</u>

29           The appropriations in this section are subject to the following  
30 conditions and limitations: The appropriations in this section  
31 include specific funding for the purposes of implementing Second  
32 Engrossed Substitute Senate Bill No. 6601 (Washington college savings  
33 program).

34           **Sec. 610.** 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to  
35 read as follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
37 **ASSISTANCE**

1	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$260,978,000</del> ))
2		<u>\$255,029,000</u>
3	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$244,061,000</del> ))
4		<u>\$238,213,000</u>
5	General Fund—Federal Appropriation. . . . .	\$11,798,000
6	General Fund—Private/Local Appropriation. . . . .	\$300,000
7	<u>Aerospace Training Student Loan Account—State</u>	
8	<u>Appropriation (FY 2017). . . . .</u>	<u>\$104,000</u>
9	<u>Washington Opportunity Expansion Account—State</u>	
10	<u>Appropriation. . . . .</u>	<u>\$6,000,000</u>
11	Education Legacy Trust Account—State Appropriation. . . . .	\$33,670,000
12	Health Professional Loan Repayment Scholarship	
13	Program Account—State Appropriation. . . . .	\$1,720,000
14	Washington Opportunity Pathways Account—State	
15	Appropriation ( <u>FY 2016</u> ). . . . .	(( <del>\$175,000,000</del> ))
16		<u>\$93,010,000</u>
17	<u>Washington Opportunity Pathways Account—State</u>	
18	<u>Appropriation (FY 2017). . . . .</u>	<u>\$89,186,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$727,527,000</del> ))
20		<u>\$729,030,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) ((~~\$230,217,000~~)) \$224,268,000 of the general fund—state  
24 appropriation for fiscal year 2016, ((~~\$212,760,000~~)) \$207,016,000 of  
25 the general fund—state appropriation for fiscal year 2017,  
26 \$12,000,000 of the education legacy trust account—state  
27 appropriation, ((and ~~\$135,000,000~~)) \$82,451,000 of the Washington  
28 opportunity pathways account—state appropriation for fiscal year  
29 2016, and \$78,215,000 of the Washington opportunity pathways account—  
30 state appropriation for fiscal year 2017 are provided solely for  
31 student financial aid payments under the state need grant,  
32 implementation of Second Engrossed Substitute Senate Bill No. 5954  
33 (college affordability program), and state work study programs  
34 including up to four percent administrative allowance for the state  
35 work study program.

36 (2) Changes made to the state need grant program in the 2011-2013  
37 fiscal biennium are continued in the 2015-2017 fiscal biennium. For  
38 the 2015-2017 fiscal biennium, awards given to private institutions  
39 shall be the same amount as the prior year.

1 (3) Changes made to the state work study program in the 2009-2011  
2 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal  
3 biennium including maintaining the increased required employer share  
4 of wages; adjusted employer match rates; discontinuation of  
5 nonresident student eligibility for the program; and revising  
6 distribution methods to institutions by taking into consideration  
7 other factors such as off-campus job development, historical  
8 utilization trends, and student need.

9 (4) Within the funds appropriated in this section, eligibility  
10 for the state need grant includes students with family incomes at or  
11 below 70 percent of the state median family income (MFI), adjusted  
12 for family size, and shall include students enrolled in three to five  
13 credit-bearing quarter credits, or the equivalent semester credits.  
14 Awards for students with incomes between 51 and 70 percent of the  
15 state median shall be prorated at the following percentages of the  
16 award amount granted to those with incomes below 51 percent of the  
17 MFI: 70 percent for students with family incomes between 51 and 55  
18 percent MFI; 65 percent for students with family incomes between 56  
19 and 60 percent MFI; 60 percent for students with family incomes  
20 between 61 and 65 percent MFI; and 50 percent for students with  
21 family incomes between 66 and 70 percent MFI.

22 (5) Of the amounts provided in subsection (1) of this section,  
23 \$100,000 of the general fund—state appropriation for fiscal year 2016  
24 and \$100,000 of the general fund—state appropriation for fiscal year  
25 2017 are provided for the council to process an alternative financial  
26 aid application system pursuant to RCW 28B.92.010.

27 (6)(a) Students who are eligible for the college bound  
28 scholarship shall be given priority for the state need grant program.  
29 These eligible college bound students whose family incomes are in the  
30 0-65 percent median family income ranges must be awarded the maximum  
31 state need grant for which they are eligible under state policies and  
32 may not be denied maximum state need grant funding due to  
33 institutional policies or delayed awarding of college bound  
34 scholarship students. The council shall provide directions to  
35 institutions to maximize the number of college bound scholarship  
36 students receiving the maximum state need grant for which they are  
37 eligible with a goal of 100 percent coordination. Institutions shall  
38 identify all college bound scholarship students to receive state need  
39 grant priority. If an institution is unable to identify all college  
40 bound scholarship students at the time of initial state aid

1 packaging, the institution should reserve state need grant funding  
2 sufficient to cover the projected enrollments of college bound  
3 scholarship students.

4 (b) In calculating the college bound award, public institutions  
5 of higher education are subject to the conditions and limitations in  
6 RCW 28B.15.102 and shall not utilize college bound funds to offset  
7 tuition costs from rate increases in excess of levels authorized in  
8 section 603, chapter 50, Laws of 2011.

9 ~~((+6))~~ (7) \$21,670,000 of the education legacy trust account—  
10 state appropriation ~~((and—\$40,000,000))~~, \$10,561,000 of the  
11 Washington opportunity pathways account—state appropriation for  
12 fiscal year 2016, and \$10,969,000 of the Washington opportunity  
13 pathways account—state appropriation for fiscal year 2017 are  
14 provided solely for the college bound scholarship program,  
15 implementation of Second Engrossed Substitute Senate Bill No. 5954  
16 (college affordability program), and may support scholarships for  
17 summer session.

18 ~~((+7))~~ (8) \$2,236,000 of the general fund—state appropriation  
19 for fiscal year 2016 and \$2,236,000 of the general fund—state  
20 appropriation for fiscal year 2017 are provided solely for the  
21 passport to college program. The maximum scholarship award is up to  
22 \$5,000. The board shall contract with a nonprofit organization to  
23 provide support services to increase student completion in their  
24 postsecondary program and shall, under this contract, provide a  
25 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

26 ~~((+8))~~ (9) \$20,000,000 of the general fund—state appropriation  
27 for fiscal year 2016 and \$21,000,000 of the general fund—state  
28 appropriation for fiscal year 2017 are provided solely to meet state  
29 match requirements associated with the opportunity scholarship  
30 program. The legislature will evaluate subsequent appropriations to  
31 the opportunity scholarship program based on the extent that  
32 additional private contributions are made, program spending patterns,  
33 and fund balance.

34 ~~((+9))~~ (10) \$3,825,000 of the general fund—state appropriation  
35 for fiscal year 2016 and \$3,825,000 of the general fund—state  
36 appropriation for fiscal year 2017 are provided solely for  
37 expenditure into the health professionals loan repayment and  
38 scholarship program account. These amounts and \$1,720,000  
39 appropriated from the health professionals loan repayment and

1 scholarship program account must be used to increase the number of  
2 licensed primary care health professionals to serve in licensed  
3 primary care health professional critical shortage areas. The office  
4 of student financial assistance and the department of health shall  
5 prioritize a portion of any nonfederal balances in the health  
6 professional loan repayment and scholarship fund for conditional loan  
7 repayment contracts with psychiatrists and with advanced registered  
8 nurse practitioners for work at one of the state-operated psychiatric  
9 hospitals. The office and department shall designate the state  
10 hospitals as health professional shortage areas if necessary for this  
11 purpose. The office shall coordinate with the department of social  
12 and health services to effectively incorporate three conditional loan  
13 repayments into the department's advanced psychiatric professional  
14 recruitment and retention strategies. The office may use these  
15 targeted amounts for other program participants should there be any  
16 remaining amounts after eligible psychiatrists and advanced  
17 registered nurse practitioners have been served. The office shall  
18 also work to prioritize loan repayments to professionals working at  
19 health care delivery sites that demonstrate a commitment to serving  
20 uninsured clients.

21 ~~((+10))~~ (11) \$56,000 of the general fund—state appropriation for  
22 fiscal year 2016 and \$42,000 of the general fund—state appropriation  
23 for fiscal year 2017 are provided solely for the council to design  
24 and implement a program that provides customized information to high-  
25 achieving (as determined by local school districts), low-income, high  
26 school students. "Low-income" means students who are from low-income  
27 families as defined by the education data center in RCW 43.41.400.  
28 For the purposes of designing, developing, and implementing the  
29 program, the council shall partner with a national entity that offers  
30 aptitude tests and shall consult with institutions of higher  
31 education with a physical location in Washington. The council shall  
32 implement the program no later than fall 2016, giving consideration  
33 to spring mailings in order to capture early action decisions offered  
34 by institutions of higher education and nonprofit baccalaureate  
35 degree-granting institutions. The information packet for students  
36 must include at a minimum:

- 37 (a) Materials that help students to choose colleges;
- 38 (b) An application guidance booklet;
- 39 (c) Application fee waivers, if available, for four-year
- 40 institutions of higher education and independent nonprofit

1 baccalaureate degree-granting institutions in the state that enable  
2 students receiving a packet to apply without paying application fees;

3 (d) Information on college affordability and financial aid that  
4 includes information on the net cost of attendance for each four-year  
5 institution of higher education and each nonprofit baccalaureate  
6 degree-granting institution, and information on merit and need-based  
7 aid from federal, state, and institutional sources; and

8 (e) A personally addressed cover letter signed by the governor  
9 and the president of each four-year institution of higher education  
10 and nonprofit baccalaureate degree-granting institution in the state.

11 (12) \$6,000,000 of the opportunity expansion account—state  
12 appropriation is provided solely for the opportunity expansion  
13 program in RCW 28B.145.060. At the direction of the opportunity  
14 scholarship board, the council must distribute the funding provided  
15 in this subsection to institutions of higher education to increase  
16 the number of baccalaureate degrees produced in high employer demand  
17 and other programs of study.

18 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to  
19 read as follows:

20 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

21	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,646,000</del> ))
22		<u>\$1,647,000</u>
23	General Fund—State Appropriation (FY 2017). . . . .	\$1,668,000
24	General Fund—Federal Appropriation. . . . .	(( <del>\$55,142,000</del> ))
25		<u>\$55,141,000</u>
26	General Fund—Private/Local Appropriation. . . . .	\$72,000
27	TOTAL APPROPRIATION. . . . .	\$58,528,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) For the 2015-2017 fiscal biennium the board shall not  
31 designate recipients of the Washington award for vocational  
32 excellence or recognize them at award ceremonies as provided in RCW  
33 28C.04.535.

34 (2) The health workforce council of the state workforce training  
35 and education coordinating board, in partnership with work underway  
36 with the office of the governor, shall, within resources available  
37 for such purpose, but not to exceed \$250,000, assess workforce  
38 shortages across behavioral health disciplines. The board shall



1 create a recommended action plan to address behavioral health  
 2 workforce shortages and to meet the increased demand for services  
 3 now, and with the integration of behavioral health and primary care  
 4 in 2020. The analysis and recommended action plan shall align with  
 5 the recommendations of the adult behavioral health system task force  
 6 and related work of the healthier Washington initiative. The board  
 7 shall consider workforce data, gaps, distribution, pipeline,  
 8 development, and infrastructure, including innovative high school,  
 9 postsecondary, and postgraduate programs to evolve, align, and  
 10 respond accordingly to our state's behavioral health and related and  
 11 integrated primary care workforce needs. The board will submit  
 12 preliminary recommendations to the governor and appropriate  
 13 committees of the legislature by October 15, 2016. The board will  
 14 continue its work and submit final recommendations in 2017.

15       **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to  
 16 read as follows:

17 **FOR THE DEPARTMENT OF EARLY LEARNING**

18	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$89,572,000</del> ))
19		<u>\$82,532,000</u>
20	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$103,257,000</del> ))
21		<u>\$143,218,000</u>
22	General Fund—Federal Appropriation. . . . .	(( <del>\$290,204,000</del> ))
23		<u>\$299,930,000</u>
24	Opportunity Pathways Account—State Appropriation. . . . .	(( <del>\$80,000,000</del> ))
25		<u>\$42,795,000</u>
26	Education Legacy Trust Account—State Appropriation. . . . .	\$28,250,000
27	Home Visiting Services Account—State Appropriation. . . . .	\$4,868,000
28	Home Visiting Services Account—Federal Appropriation. (( <del>\$25,250,000</del> ))	
29		<u>\$25,249,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$621,401,000</del> ))
31		<u>\$626,842,000</u>

32       The appropriations in this section are subject to the following  
 33 conditions and limitations:

34       (1) \$44,800,000 of the general fund—state appropriation for  
 35 fiscal year 2016, ((~~\$44,800,000~~)) \$82,005,000 of the general fund—  
 36 state appropriation for fiscal year 2017, \$24,250,000 of the  
 37 education legacy trust account—state appropriation, and  
 38 ((~~\$80,000,000~~)) \$42,795,000 of the opportunity pathways account

1 appropriation are provided solely for the early childhood education  
2 and assistance program. These amounts shall support at least 11,691  
3 slots in fiscal year 2016 and 11,691 slots in fiscal year 2017. Of  
4 these amounts, \$10,284,000 is a portion of the biennial amount of  
5 state maintenance of effort dollars required to receive federal child  
6 care and development fund grant dollars.

7 (2) \$200,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$200,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely to develop and provide  
10 culturally relevant supports for parents, family, and other  
11 caregivers.

12 (3) The department is the lead agency for and recipient of the  
13 federal child care and development fund grant. Amounts within this  
14 grant shall be used to fund child care licensing, quality  
15 initiatives, agency administration, and other costs associated with  
16 child care subsidies. The department shall transfer a portion of this  
17 grant to the department of social and health services to fund the  
18 child care subsidies paid by the department of social and health  
19 services on behalf of the department of early learning.

20 (4) \$1,434,000 of the general fund—state appropriation for fiscal  
21 year 2016 is provided solely for expenditure into the home visiting  
22 services account. This funding is intended to meet federal  
23 maintenance of effort requirements and to secure private matching  
24 funds. Additional amounts are provided separately in part II of this  
25 act. The division of behavioral health and recovery must transfer  
26 these amounts into the home visiting services account.

27 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal  
28 appropriation is provided solely for the working connections child  
29 care program under RCW 43.215.135.

30 (b) In addition to groups that were given prioritized access to  
31 the working connections child care program effective March 1, 2011,  
32 the department shall also give prioritized access into the program to  
33 families in which a parent of a child in care is a minor who is not  
34 living with a parent or guardian and who is a full-time student in a  
35 high school that has a school-sponsored on-site child care center.  
36 The department will also give priority access to the working  
37 connections child care program to families in which a parent is  
38 participating in the family assessment response program or child

1 protective services with the department of social and health  
2 services.

3 (6) Within available amounts, the department in consultation with  
4 the office of financial management and the department of social and  
5 health services shall report enrollments and active caseload for the  
6 working connections child care program to the legislative fiscal  
7 committees and the legislative-executive WorkFirst oversight task  
8 force on an agreed upon schedule. The report shall also identify the  
9 number of cases participating in both temporary assistance for needy  
10 families and working connections child care. The department must also  
11 report on the number of children served through contracted slots.

12 (7) (~~(\$1,194,000 of the general fund state appropriation for~~  
13 ~~fiscal year 2016, \$1,926,000 of the general fund state appropriation~~  
14 ~~for fiscal year 2017, and \$13,424,000)) \$16,544,000 of the general  
15 fund—federal appropriation ((are)) is provided solely for the  
16 seasonal child care program. If federal sequestration cuts are  
17 realized, cuts to the seasonal child care program must be  
18 proportional to other federal reductions made within the department.~~

19 (8) \$4,674,000 of the general fund—state appropriation for fiscal  
20 year 2016, \$2,522,000 of the general fund—state appropriation for  
21 fiscal year 2017 and \$2,152,000 of the general fund—federal  
22 appropriation are provided solely for the early childhood  
23 intervention prevention services (ECLIPSE) program. The department  
24 shall contract for ECLIPSE services to provide therapeutic child care  
25 and other specialized treatment services to abused, neglected, at-  
26 risk, and/or drug-affected children. Priority for services shall be  
27 given to children referred from the department of social and health  
28 services children's administration. Of the amounts appropriated in  
29 this subsection, \$60,000 per fiscal year may be used by the  
30 department for administering the ECLIPSE program, if needed. The  
31 department must amend the state plan for the child care development  
32 block grant to allow use of a portion of those federal funds to  
33 support the general fund—federal appropriation in this subsection.

34 (9) \$47,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$46,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for implementation of Engrossed  
37 Substitute House Bill No. 1126 (fatality review). (~~If the bill is~~  
38 ~~not enacted by July 10, 2015, the amounts provided in this subsection~~  
39 ~~shall lapse.))~~

1 (10) (~~(\$28,637,000)~~) \$24,723,000 of the general fund—state  
2 appropriation for fiscal year 2016, (~~(\$47,143,000)~~) \$52,943,000 of  
3 the general fund—state appropriation for fiscal year 2017, and  
4 (~~(\$26,206,000)~~) \$29,799,000 of the general fund—federal appropriation  
5 are provided solely for the implementation of Engrossed Second  
6 Substitute House Bill No. 1491 (early care and education system).  
7 (~~(If the bill is not enacted by July 10, 2015, the amounts provided~~  
8 ~~in this subsection shall lapse.)~~) Of the amounts provided in this  
9 subsection:

10 (a) \$60,817,000 is for quality rating and improvement system  
11 activities, including but not limited to: Level two activities,  
12 technical assistance, coaching, rating, and quality improvement  
13 awards. The department shall place a 10 percent administrative  
14 overhead cap on any contract entered into with the University of  
15 Washington.

16 (b) \$10,895,000 is for degree and retention incentives and  
17 scholarship and tuition reimbursements.

18 (c) (~~(\$14,192,000)~~) \$18,841,000 is for level 2 payments and  
19 (~~(tiered reimbursement)~~) tiers 3, 4, and 5 payments for child care  
20 licensed family home and center providers. Additional amounts for  
21 licensed family home providers are provided separately in fiscal year  
22 2016 as part of a collective bargaining agreement part IX of this  
23 act.

24 (11) \$1,808,000 of the general fund—state appropriation for  
25 fiscal year 2016 and \$1,728,000 of the general fund—state  
26 appropriation for fiscal year 2017 are provided solely for reducing  
27 barriers for low-income providers to participate in the early  
28 achievers program consistent with Engrossed Second Substitute House  
29 Bill No. 1491 (early care and education system). (~~(If the bill is not~~  
30 ~~enacted by July 10, 2015, the amounts provided in this subsection~~  
31 ~~shall lapse.)~~) Of the amounts provided in this subsection:

32 (a) \$2,000,000 is for need-based grants. Additional amounts for  
33 child care licensed family home providers are provided separately as  
34 part of a collective bargaining agreement part IX of this act.

35 (b) \$1,336,000 is for the creation of a substitute pool.

36 (c) \$200,000 is for the development of materials and assessments  
37 in provider and family home languages.

38 (12) \$300,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for a contract with a nonprofit  
2 entity experienced in the provision of promoting early literacy for  
3 children through pediatric office visits.

4 (13) \$4,000,000 of the education legacy trust account—state  
5 appropriation is provided solely for early intervention assessment  
6 and services.

7 ~~((Information and technology investments and proposed  
8 projects for time capture, payroll, payment processes, and  
9 eligibility and authorization systems within the department))~~

10 Information technology projects or investments and proposed projects  
11 or investments impacting time capture, payroll and payment processes  
12 and systems, eligibility, case management and authorization systems  
13 within the department of early learning are subject to technical  
14 oversight by the office of the chief information officer. The  
15 department must collaborate with the office of the chief information  
16 officer to develop a strategic business and technology architecture  
17 plan for a child care attendance and billing system that supports a  
18 statewide architecture.

19 (15)(a)(i) The department of early learning is required to  
20 provide to the education research and data center, housed at the  
21 office of financial management, data on all state-funded early  
22 childhood programs. These programs include the early support for  
23 infants and toddlers, early childhood education and assistance  
24 program (ECEAP), and the working connections and seasonal subsidized  
25 childcare programs including license exempt facilities or family,  
26 friend, and neighbor care. The data provided by the department to the  
27 education research data center must include information on children  
28 who participate in these programs, including their name and date of  
29 birth, and dates the child received services at a particular  
30 facility.

31 (ii) ECEAP early learning professionals must enter any new  
32 qualifications into the department's professional development  
33 registry during the 2015-16 school year. By October 2017, the  
34 department must provide updated ECEAP early learning professional  
35 data to the education research data center.

36 (iii) The department must request federally funded head start  
37 programs to voluntarily provide data to the department and the  
38 education research data center that is equivalent to what is being  
39 provided for state-funded programs.

1 (iv) The education research and data center must provide an  
2 updated report on early childhood program participation and K-12  
3 outcomes to the house of representatives appropriations committee and  
4 the senate ways and means committee using available data by November  
5 2015 for the school year ending in 2014 and again in March 2016 for  
6 the school year ending in 2015.

7 (b) The department, in consultation with the department of social  
8 and health services, must withhold payment for services to early  
9 childhood programs that do not report on the name, date of birth, and  
10 the dates a child received services at a particular facility.

11 (16) The department shall work with state and local law  
12 enforcement, federally recognized tribal governments, and tribal law  
13 enforcement to develop a process for expediting fingerprinting and  
14 data collection necessary to conduct background checks for tribal  
15 early learning and child care providers.

16 (17) Within the appropriations provided in this section, the  
17 department may procure information technology solutions that create  
18 savings and improve the efficiency of health and safety monitoring of  
19 child care providers and allow the department to meet the  
20 requirements of the federal child care development block grant  
21 (CCDBG) act of 2014 and the early start act. Amounts from  
22 appropriations provided solely for the purposes in subsection (10) of  
23 this section that can be tied to specific savings and efficiencies  
24 from within that subsection may be used for the purpose of this  
25 subsection.

26 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to  
27 read as follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$6,409,000</del> ))
30		<u>\$6,403,000</u>
31	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$6,535,000</del> ))
32		<u>\$6,564,000</u>
33	General Fund—Private/Local Appropriation. . . . .	\$34,000
34	TOTAL APPROPRIATION. . . . .	(( <del>\$12,978,000</del> ))
35		<u>\$13,001,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations: Funding provided in this section is  
38 sufficient for the school to offer to students enrolled in grades

1 nine through twelve for full-time instructional services at the  
2 Vancouver campus with the opportunity to participate in a minimum of  
3 one thousand eighty hours of instruction and the opportunity to earn  
4 twenty-four high school credits.

5 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to  
6 read as follows:

7 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
8 **LOSS**

9	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$9,953,000</del> ))
10		<u>\$10,014,000</u>
11	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$10,086,000</del> ))
12		<u>\$10,101,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$20,039,000</del> ))
14		<u>\$20,115,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations: Funding provided in this section is  
17 sufficient for the center to offer to students enrolled in grades  
18 nine through twelve for full-time instructional services at the  
19 Vancouver campus with the opportunity to participate in a minimum of  
20 one thousand eighty hours of instruction and the opportunity to earn  
21 twenty-four high school credits.

22 **Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to  
23 read as follows:

24 **FOR THE WASHINGTON STATE ARTS COMMISSION**

25	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,118,000</del> ))
26		<u>\$1,142,000</u>
27	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,148,000</del> ))
28		<u>\$1,165,000</u>
29	General Fund—Federal Appropriation. . . . .	\$2,100,000
30	General Fund—Private/Local Appropriation. . . . .	\$18,000
31	TOTAL APPROPRIATION. . . . .	(( <del>\$4,384,000</del> ))
32		<u>\$4,425,000</u>

33 **Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to  
34 read as follows:

35 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

36	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$2,352,000</del> ))
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1		<u>\$2,397,000</u>
2	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$2,412,000</del> ))
3		<u>\$2,476,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$4,764,000</del> ))
5		<u>\$4,873,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations: \$150,000 of the general fund—state  
8 appropriation for fiscal year 2016 and \$150,000 of the general fund—  
9 state appropriation for fiscal year 2017 are provided solely for the  
10 restoration of the Washington women's history consortium created in  
11 RCW 27.34.360. These amounts must be used for staff, professional  
12 archiving, public programs and exhibits, and information technology  
13 investments to enable the society to restore its central database of  
14 women's history.

15 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to  
16 read as follows:

17 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

18	General Fund—State Appropriation (FY 2016). . . . .	(( <del>\$1,714,000</del> ))
19		<u>\$1,788,000</u>
20	General Fund—State Appropriation (FY 2017). . . . .	(( <del>\$1,808,000</del> ))
21		<u>\$1,833,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$3,522,000</del> ))
23		<u>\$3,621,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The eastern Washington state historical  
26 society shall develop a plan for creating a performance-based  
27 partnership agreement between the state of Washington and the not-  
28 for-profit Northwest museum of arts and culture for implementation in  
29 the 2017-2019 fiscal biennium. The plan at minimum shall include  
30 strategies to increase nonstate revenues for the operation of the  
31 museum and estimate the minimum amount of state funding necessary to  
32 preserve, maintain, and protect state-owned facilities and assets.  
33 The plan shall be submitted to the office of financial management and  
34 the fiscal committees of the legislature by October 1, 2016.

(End of part)



PART VII  
SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	((( \$1,067,157,000 )))
	<u>\$1,059,582,000</u>
General Fund—State Appropriation (FY 2017)	((( \$1,133,037,000 )))
	<u>\$1,108,296,000</u>
State Building Construction Account—State Appropriation	((( \$6,462,000 )))
	<u>\$10,011,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State Appropriation	\$1,430,000
<u>Columbia River Basin Water Supply Development</u> Account—State Appropriation	\$62,000
<u>Columbia River Basin Taxable Bond Water Supply Development</u> Account—State Appropriation	\$82,000
<u>State Taxable Building Construction</u> Account—State Appropriation	\$846,000
TOTAL APPROPRIATION	((( \$2,208,086,000 )))
	<u>\$2,180,309,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2016)	\$1,400,000
General Fund—State Appropriation (FY 2017)	\$1,400,000
State Building Construction Account—State Appropriation	((( \$1,301,000 )))
	<u>\$2,013,000</u>
<u>Columbia River Basin Water Supply Development</u>	

1	Account—State Appropriation. . . . .	(( <del>\$6,000</del> ))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation. . . . .	(( <del>\$11,000</del> ))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation. . . . .	(( <del>\$53,000</del> ))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION. . . . .	(( <del>\$4,171,000</del> ))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to  
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**  
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016) . . . . .	(( <del>\$17,000,000</del> ))
16		<u>\$15,677,000</u>
17	General Fund—State Appropriation (FY 2017) . . . . .	(( <del>\$8,000,000</del> ))
18		<u>\$12,157,000</u>
19	General Fund—Federal Appropriation. . . . .	(( <del>\$60,168,000</del> ))
20		<u>\$73,857,000</u>
21	General Fund—Private/Local Appropriation. . . . .	\$148,000
22	Other Appropriated Funds. . . . .	\$807,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$86,123,000</del> ))
24		<u>\$102,646,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The appropriations in this section are provided solely for  
28 deposit to the information technology investment revolving account,  
29 hereby created in the custody of the state treasurer. Only the  
30 director of financial management or the director's designee may  
31 authorize expenditures from the account. The account is subject to  
32 allotment procedures under chapter 43.88 RCW, but an appropriation is  
33 not required for expenditures. Funds in the account are provided  
34 solely for the information technology projects shown in this section  
35 or in LEAP omnibus document IT-2015, dated June 28, 2015, which is  
36 hereby incorporated by reference. To facilitate the transfer of  
37 moneys from other funds and accounts that are associated with  
38 projects contained in this section or in LEAP omnibus document

1 IT-2015, dated June 28, 2015, the state treasurer is directed to  
2 transfer moneys from other funds and accounts in an amount not to  
3 exceed \$807,000 to the information technology investment revolving  
4 account in accordance with schedules provided by the office of  
5 financial management.

6 (2) Agencies may apply to the office of financial management to  
7 receive funds from the information technology investment revolving  
8 account.

9 (a) When selecting projects for allocations from the account,  
10 sufficient funding must be reserved within the account to implement  
11 the following projects shown in LEAP omnibus document IT-2015 dated  
12 June 28, 2015:

13 (i) Public Disclosure Commission:

14 (A) PC Lease Program

15 (B) Customer Serv/Case Mgmt System

16 (C) Cloud Based Communication Svcs

17 (ii) Department of Social and Health Services:

18 (A) Align Funding with ICD-10 Imp.

19 (B) ESAR Phase II and III

20 (C) Interface with New EBT Vendor

21 (iii) Health Care Authority:

22 (A) ProviderOne O&M

23 (B) ProviderOne Stabilization

24 (C) ProviderOne Enhancements

25 (D) ProviderOne Contract Compliance

26 (E) ProviderOne Phase Two

27 (b) Funds must also be reserved to complete the ESAR consultation  
28 project at the department of social and health services and the IP  
29 overtime system at the health care authority.

30 (c) For the remaining projects shown in LEAP omnibus document  
31 IT-2015, preference must be given to projects that utilize a  
32 commercial off-the-shelf or software as a service technology  
33 solution.

34 (3) Allocations and allotments may be made only during discrete  
35 stages of projects, which at a minimum must include a planning stage,  
36 procurement stage, and implementation and integration stage. At least  
37 fourteen days prior to an allocation or allotment of funds to an  
38 agency, the office of financial management, jointly with the office  
39 of the chief information officer, must deliver to the legislative

1 fiscal committees the following information for each project  
2 receiving an allocation from the account:

3 (a) A technology budget using a method similar to the state  
4 capital budget, identifying project costs, funding sources, and  
5 anticipated deliverables through each stage of the investment and  
6 across fiscal periods and biennia from project initiation to  
7 implementation. If the project affects more than one agency, a  
8 technology budget must be prepared for each agency;

9 (b) The technology implementation plan that includes:

10 (i) An organizational chart of the project management team that  
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned  
13 to the project;

14 (iii) An implementation schedule covering activities, critical  
15 milestones, and deliverables at each stage of the project for the  
16 life of the project at each agency affected by the project; and

17 (iv) Performance measures used to determine that the project is  
18 on time, within budget, and meeting expectations for quality of work  
19 product.

20 (c) A letter from the office of the chief information officer  
21 certifying that:

22 (i) The project is consistent with the state's enterprise  
23 architecture and other policies developed by the office of the chief  
24 information officer;

25 (ii) The agency has the organizational capacity, preparedness,  
26 and leadership to implement the project successfully;

27 (iii) The agency has adequately assessed and minimized the risks  
28 inherent with the project;

29 (iv) The project has the management, staffing, and oversight  
30 resources needed for the cost, complexity, and risks associated with  
31 the project;

32 (v) The project has implementation schedules and performance  
33 measures for timeliness, deliverables, quality, and budget;

34 (vi) The agency has an adequate risk management plan that also  
35 enables the office of the chief information officer to assess,  
36 intervene, and take necessary action when performance measures are  
37 not being met; and

38 (vii) For any investment that does not use commercial off-the-  
39 shelf or software as a service technology solution, the proposed

1 project represents the best business solution and should not be  
2 delayed.

3 (4) For any project that exceeds two million dollars in total  
4 funds to complete or requires more than one biennium to complete:

5 (a) Quality assurance for the project must report independently  
6 to the office of the chief information officer;

7 (b) The office of the chief information officer must review, and  
8 if necessary, revise the proposed project to ensure it is flexible  
9 and adaptable to advances in technology; and

10 (c) The agency must consult with the contracting division of the  
11 department of enterprise services for a review of all contracts and  
12 agreements related to the project's information technology  
13 procurements.

14 (5) The office of the chief information officer may suspend or  
15 terminate a project at any time if the office of the chief  
16 information officer determines that the project is not meeting or is  
17 not expected to meet anticipated performance measures. Once  
18 suspension or termination occurs, the agency shall not make  
19 additional expenditures on the project without approval of the state  
20 chief information officer. If a project is terminated, the office of  
21 financial management must terminate the agency's allocation from the  
22 information technology investment revolving account and the agency  
23 shall return any remaining funds to the account to be reallocated to  
24 other projects by the office of financial management.

25 (6) Any cost to administer or implement this section or for  
26 projects contained in LEAP omnibus document IT-2015, dated June 28,  
27 2015, must be paid from the information technology investment  
28 revolving account. For any other information technology project made  
29 subject to the conditions, limitations, and review of this section,  
30 the cost to implement this section must be paid from the funds for  
31 that project.

32 **Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to  
33 read as follows:

34 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**  
35 **GRANTS**

36	General Fund—State Appropriation (FY 2016) . . . . .	\$541,000
37	General Fund—State Appropriation (FY 2017) . . . . .	<del>(((\$441,000))</del>
38		<u>\$343,000</u>

1 TOTAL APPROPRIATION. . . . . ( (\$982,000) )  
 2 \$884,000

3 The appropriations in this section are subject to the following  
 4 conditions and limitations: By October 1st of each fiscal year, the  
 5 state treasurer shall distribute the appropriations to the following  
 6 county clerk offices in the amounts designated as grants for the  
 7 collection of legal financial obligations pursuant to RCW 2.56.190:

8 <b>County Clerk</b>	<b>FY 16</b>	<b>FY 17</b>
9 Adams County Clerk	\$2,103	(((\$1,714)) <u>\$1,333</u> )
10 Asotin County Clerk	\$2,935	(((\$2,392)) <u>\$1,860</u> )
11 Benton County ( <del>and Franklin County</del> ) Clerk	\$18,231	(((\$14,858)) <u>\$11,556</u> )
12 Chelan County Clerk	\$7,399	(((\$6,030)) <u>\$4,690</u> )
13 Clallam County Clerk	\$5,832	(((\$4,753)) <u>\$3,697</u> )
14 Clark County Clerk	\$32,635	(((\$26,597)) <u>\$20,687</u> )
15 Columbia County Clerk	\$384	(((\$313)) <u>\$243</u> )
16 Cowlitz County Clerk	\$16,923	(((\$13,792)) <u>\$10,727</u> )
17 Douglas County Clerk	\$3,032	(((\$2,471)) <u>\$1,922</u> )
18 Ferry County Clerk	\$422	(((\$344)) <u>\$268</u> )
19 Franklin County Clerk	\$5,486	(((\$4,471)) <u>\$3,477</u> )
20 Garfield County Clerk	\$243	(((\$198)) <u>\$154</u> )
21 Grant County Clerk	\$10,107	(((\$8,237)) <u>\$6,407</u> )
22 Grays Harbor County Clerk	\$8,659	(((\$7,057)) <u>\$5,489</u> )
23 Island County Clerk	\$3,059	(((\$2,493)) <u>\$1,939</u> )
24 Jefferson County Clerk	\$1,859	(((\$1,515)) <u>\$1,178</u> )
25 King County Court Clerk	\$119,290	(((\$97,266)) <u>\$75,651</u> )
26 Kitsap County Clerk	\$22,242	(((\$18,127)) <u>\$14,099</u> )
27 Kittitas County Clerk	\$3,551	(((\$2,894)) <u>\$2,251</u> )
28 Klickitat County Clerk	\$2,151	(((\$1,753)) <u>\$1,363</u> )
29 Lewis County Clerk	\$10,340	(((\$8,427)) <u>\$6,554</u> )
30 Lincoln County Clerk	\$724	(((\$590)) <u>\$459</u> )
31 Mason County Clerk	\$5,146	(((\$4,194)) <u>\$3,262</u> )
32 Okanogan County Clerk	\$3,978	(((\$3,242)) <u>\$2,522</u> )
33 Pacific County Clerk	\$2,411	(((\$1,965)) <u>\$1,528</u> )



1 The following sums, or so much thereof as may be necessary, are  
2 appropriated from the general fund for fiscal year 2016, unless  
3 otherwise indicated, for relief of various individuals, firms, and  
4 corporations for sundry claims.

5 (1) These appropriations are to be disbursed on vouchers approved  
6 by the director of the department of enterprise services, except as  
7 otherwise provided, for reimbursement of criminal defendants  
8 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
9 follows:

- 10 (a) David Wozny, claim number 99970105. . . . . \$9,832
- 11 (b) Hugo Garibay, claim number 99970106. . . . . \$10,246
- 12 (c) Emery Christianson, claim number 99970107. . . . . \$7,445
- 13 (d) Anton Ehinger, claim number 99970108. . . . . \$6,726
- 14 (e) Alan Graham, claim number 99970109. . . . . \$5,495
- 15 (f) Joseph Compher, claim number 99970110. . . . . \$32,235
- 16 (g) Alex Hallowell, claim number 99970111. . . . . \$22,403
- 17 (h) James Clark, claim number 99970112. . . . . \$8,250
- 18 (i) David Hill, claim number 99970114. . . . . \$3,056
- 19 (j) David Maulen, claim number 99970113. . . . . \$19,726
- 20 (k) Stephen White, claim number 99970115. . . . . \$25,097
- 21 (l) Richard Brunhaver, claim number 99970116. . . . . \$14,079
- 22 (m) James Barnett, claim number 99970117. . . . . \$39,608
- 23 (n) Justin Carter, claim number 99970118. . . . . \$35,179
- 24 (o) Derrick Moore, claim number 99970119. . . . . \$23,474
- 25 (p) Joshua Bessey, claim number 99970120. . . . . \$66,600
- 26 (q) Jason Swanberg, claim number 99970121. . . . . \$7,905
- 27 (r) Max Willis, claim number 99970123. . . . . \$26,205
- 28 (s) Jesica Bush, claim number 99970124. . . . . \$22,990
- 29 (t) Rolondo Cavazos, claim number 99970125. . . . . \$32,438

30 (2) These appropriations are to be disbursed on vouchers approved  
31 by the director of the department of enterprise services, except as  
32 otherwise provided, for payment of compensation for wrongful  
33 convictions pursuant to RCW 4.100.060, as follows:

- 34 Michael Wheeler, claim number 99970122. . . . . \$466,711

35 NEW SECTION. **Sec. 707.** A new section is added to 2015 3rd sp.s.  
36 c 4 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC**  
38 **REHABILITATION BOND ACCOUNT**

39 General Fund—State Appropriation (FY 2016). . . . . \$3,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section, or so  
3 much thereof as may be necessary, is provided solely for expenditure  
4 into the hood canal aquatic rehabilitation bond account to ensure the  
5 account is not in deficit.

6 NEW SECTION. **Sec. 708.** A new section is added to 2015 3rd sp.s.  
7 c 4 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MOORE v. HCA SETTLEMENT**

9	General Fund—State Appropriation (FY 2016). . . . .	\$31,560,000
10	Other Appropriated Funds. . . . .	\$7,784,000
11	Total Appropriated Funds. . . . .	\$39,344,000
12	Nonappropriated Funds. . . . .	\$40,656,000
13	TOTAL. . . . .	\$80,000,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section  
16 reflect adjustments made to agency and institution appropriations for  
17 expenditure into the special personnel litigation account, hereby  
18 created in the state treasury, for the purpose of paying the  
19 settlement in the four related *Moore v. Health Care Authority*  
20 lawsuits. To facilitate the transfer of moneys from dedicated funds  
21 and accounts, the state treasurer shall transfer sufficient moneys  
22 from each dedicated fund or account to the special insurance  
23 contribution adjustment revolving account in accordance with LEAP  
24 omnibus document GZA2-2016, dated February 22, 2016. The office of  
25 financial management shall adjust allotments in the amounts specified  
26 for all agencies to reflect these adjusted appropriations.

27 NEW SECTION. **Sec. 709.** A new section is added to 2015 3rd sp.s.  
28 c 4 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**  
30 **BENEFITS LITIGATION SETTLEMENT**

31	Special Personnel Litigation Account—State	
32	Appropriation. . . . .	\$80,000,000

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The entire appropriation is provided  
35 solely for the purposes of settling all claims in the litigation  
36 involving public employee insurance benefits eligibility, as set

1 forth in the General Principles of Settlement. The litigation is  
2 composed of four cases, all captioned *Moore, et. al. v. Health Care*  
3 *Authority* and the State of Washington, of which one case is pending  
4 in Thurston county superior court and three cases are pending in King  
5 county superior court. The expenditure of this appropriation is  
6 contingent on a settlement agreement fully executed by June 30, 2016,  
7 and approval by the appropriate court with the related orders entered  
8 into by the court by June 30, 2016. In the event that these  
9 contingencies are not met, the amounts provided in this section shall  
10 lapse.

11 NEW SECTION. **Sec. 710. LEAN MANAGEMENT STRATEGIES AND**  
12 **EFFICIENCY SAVINGS**

13 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

14 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.  
15 c 4 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**  
17 **LEGAL SERVICES**

18	General Fund—State Appropriation (FY 2017). . . . .	\$101,000
19	General Fund—Federal Appropriation. . . . .	\$19,000
20	General Fund—Local/Private Appropriation. . . . .	\$2,000
21	Other Appropriated Funds. . . . .	\$88,000
22	TOTAL APPROPRIATION. . . . .	\$210,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations in this section  
25 reflect adjustments in agency appropriations related to corresponding  
26 adjustments in the office of attorney general's billing authority for  
27 legal services. The office of financial management shall adjust  
28 allotments in the amounts specified, and to the state agencies  
29 specified in LEAP omnibus document 92E-2016, dated February 20, 2016,  
30 and adjust appropriation schedules accordingly.

31 NEW SECTION. **Sec. 712.** A new section is added to 2015 3rd sp.s.  
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**  
34 **SERVICES CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2016). . . . .	\$260,000
36	General Fund—State Appropriation (FY 2017). . . . .	\$627,000

1	General Fund—Federal Appropriation. . . . .	\$241,000
2	General Fund—Local/Private Appropriation. . . . .	\$42,000
3	Other Appropriated Funds. . . . .	\$875,000
4	TOTAL APPROPRIATION. . . . .	\$2,045,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations in this section  
7 reflect adjustments in agency appropriations related to corresponding  
8 adjustments in the central technology services' billing authority.  
9 The office of financial management shall adjust allotments in the  
10 amounts specified, and to the state agencies specified in LEAP  
11 omnibus document 92J-2016, dated February 20, 2016, and adjust  
12 appropriation schedules accordingly.

13 NEW SECTION. Sec. 713. A new section is added to 2015 3rd sp.s.  
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**  
16 **SERVICES CENTRAL SERVICES**

17	General Fund—State Appropriation (FY 2016). . . . .	\$40,000
18	General Fund—State Appropriation (FY 2017). . . . .	(\$456,000)
19	General Fund—Federal Appropriation. . . . .	(\$93,000)
20	General Fund—Local/Private Appropriation. . . . .	(\$10,000)
21	Other Appropriated Funds. . . . .	(\$155,000)
22	TOTAL APPROPRIATION. . . . .	(\$674,000)

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations in this section  
25 reflect adjustments in agency appropriations related to corresponding  
26 adjustments in the department of enterprise services' billing  
27 authority. The office of financial management shall adjust allotments  
28 in the amounts specified, and to the state agencies specified in LEAP  
29 omnibus document 92K-2016, dated February 20, 2016, and adjust  
30 appropriation schedules accordingly.

31 NEW SECTION. Sec. 714. A new section is added to 2015 3rd sp.s.  
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**  
34 **CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2016). . . . .	\$3,431,000
36	General Fund—State Appropriation (FY 2017). . . . .	\$3,494,000

1	General Fund—Federal Appropriation. . . . .	\$752,000
2	General Fund—Local/Private Appropriation. . . . .	\$94,000
3	Other Appropriated Funds. . . . .	\$1,418,000
4	TOTAL APPROPRIATION. . . . .	\$9,189,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations in this section  
7 reflect adjustments in agency appropriations related to corresponding  
8 adjustments in the office of financial management's billing authority  
9 for central service functions. The office of financial management  
10 shall adjust allotments in the amounts specified, and to the state  
11 agencies specified in LEAP omnibus document 92R-2016, dated February  
12 20, 2016, and adjust appropriation schedules accordingly.

13 NEW SECTION. **Sec. 715.** A new section is added to 2015 3rd sp.s.  
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DATA PROCESSING REVOLVING**  
16 **ACCOUNT**

17	General Fund—State Appropriation (FY 2016). . . . .	\$2,520,000
18	General Fund—State Appropriation (FY 2017). . . . .	\$2,544,000
19	General Fund—Local/Private Appropriation. . . . .	\$133,000
20	Other Appropriated Funds. . . . .	\$2,866,000
21	TOTAL APPROPRIATION. . . . .	\$8,063,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations: The appropriations in this section  
24 reflect adjustments in agency appropriations related to corresponding  
25 adjustments in the office of financial management's billing authority  
26 for charges to eliminate the residual deficit from the closure of the  
27 data processing revolving account transferred to the statewide  
28 information technology system development revolving account. The  
29 office of financial management shall adjust allotments in the amounts  
30 specified, and to the state agencies specified in LEAP omnibus  
31 document 92N-2016, dated February 20, 2016, and adjust appropriation  
32 schedules accordingly.

33 NEW SECTION. **Sec. 716.** A new section is added to 2015 3rd sp.s.  
34 c 4 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONTRIBUTIONS FOR EMPLOYEE**  
36 **HEALTH INSURANCE**

37	General Fund—State Appropriation (FY 2017). . . . .	(\$5,702,000)
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1	General Fund—Federal Appropriation. . . . .	(\$1,057,000)
2	General Fund—Local/Private Appropriation. . . . .	(\$109,000)
3	Other Appropriated Funds. . . . .	(\$1,768,000)
4	TOTAL APPROPRIATION. . . . .	(\$8,636,000)

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The appropriations in this section are provided solely to  
8 adjust agency and institution appropriations to reflect the  
9 reductions in the state employer funding rate for health insurance  
10 consistent with the contribution rates included in sections 905, 906,  
11 and 907 of this act.

12 (2) To facilitate the transfer of moneys from dedicated funds and  
13 accounts, the state treasurer shall transfer sufficient moneys from  
14 each dedicated fund or account to the special insurance contribution  
15 adjustment revolving account in accordance with LEAP omnibus document  
16 JMPB-2016, dated February 19, 2016. The office of financial  
17 management shall adjust allotments in the amounts specified for all  
18 agencies to reflect these adjusted appropriations.

19 NEW SECTION. Sec. 717. A new section is added to 2015 3rd sp.s.  
20 c 4 (uncodified) to read as follows:

21 **FOR THE HORSE RACING COMMISSION**

22 Washington Horse Racing Commission Operating Account

23	Appropriation (FY 2017) . . . . .	\$175,000
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24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation in this section is  
26 provided solely for deposit in fiscal year 2017 into the Washington  
27 horse racing commission operating reserve account created in  
28 Substitute Senate Bill No. 6285 (horse racing commission accounts).  
29 If the bill is not enacted by June 30, 2016, the amount provided in  
30 this section shall lapse.

31 NEW SECTION. Sec. 718. A new section is added to 2015 3rd sp.s.  
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—TEACHERS' RETIREMENT SYSTEM—**  
34 **CONTRIBUTIONS TO RETIREMENT SYSTEM**

35	General Fund—State Appropriation (FY 2017) . . . . .	(\$75,400,000)
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1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) The appropriations in this section are provided solely for  
4 adjustments to allocations to reflect the retirement system employer  
5 contribution rate changes resulting from Senate Bill No. 6668 (public  
6 retirement systems).

7       (2) The office of financial management shall reduce allotments  
8 for the office of the superintendent of public instruction by these  
9 amounts. The allotment reductions under this section shall be placed  
10 in unallotted status and remain unexpended.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . . ((~~\$9,286,000~~)) \$4,552,000

General Fund Appropriation for public utility district excise tax distributions. . . . . ((~~\$56,598,000~~)) \$57,861,000

General Fund Appropriation for prosecuting attorney distributions. . . . . ((~~\$6,345,000~~)) \$5,662,000

General Fund Appropriation for boating safety and education distributions. . . . . \$4,000,000

General Fund Appropriation for other tax distributions. . . . . ((~~\$80,000~~)) \$86,000

General Fund Appropriation for habitat conservation program distributions. . . . . ((~~\$3,608,000~~)) \$3,848,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. . . . . \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . ((~~\$95,716,000~~)) \$81,747,000

County Criminal Justice Assistance Appropriation When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in

1	fiscal year 2013. . . . .	(( <del>\$86,648,000</del> ))
2		<u>\$86,178,000</u>
3	Municipal Criminal Justice Assistance	
4	Appropriation. . . . .	(( <del>\$33,601,000</del> ))
5		<u>\$33,493,000</u>
6	City-County Assistance Account Appropriation for	
7	local government financial assistance	
8	distribution. . . . .	(( <del>\$23,630,000</del> ))
9		<u>\$24,499,000</u>
10	Liquor Excise Tax Account Appropriation for liquor	
11	excise tax distribution. . . . .	(( <del>\$50,125,000</del> ))
12		<u>\$49,785,000</u>
13	Streamlined Sales and Use Tax Mitigation Account	
14	Appropriation for distribution to local taxing	
15	jurisdictions to mitigate the unintended revenue	
16	redistribution effect of the sourcing law	
17	changes. . . . .	(( <del>\$47,558,000</del> ))
18		<u>\$46,842,000</u>
19	Columbia River Water Delivery Account Appropriation	
20	for the Confederated Tribes of the Colville	
21	Reservation. . . . .	(( <del>\$7,911,000</del> ))
22		<u>\$7,907,000</u>
23	Columbia River Water Delivery Account Appropriation	
24	for the Spokane Tribe of Indians. . . . .	(( <del>\$5,165,000</del> ))
25		<u>\$5,167,000</u>
26	Liquor Revolving Account Appropriation for liquor	
27	profits distribution. . . . .	\$98,876,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$711,160,000</del> ))
29		<u>\$513,869,000</u>

30 The total expenditures from the state treasury under the  
31 appropriations in this section shall not exceed the funds available  
32 under statutory distributions for the stated purposes.

33 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to  
34 read as follows:

35 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
36 **ACCOUNT**

37	Impaired Driver Safety Account Appropriation. . . . .	(( <del>\$2,156,000</del> ))
38		<u>\$2,170,000</u>



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The amount appropriated in this section  
3 shall be distributed quarterly during the 2015-2017 fiscal biennium  
4 in accordance with RCW 82.14.310. This funding is provided to  
5 counties for the costs of implementing criminal justice legislation  
6 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
7 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
8 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
9 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
10 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
11 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
12 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
13 penalties); chapter 215, Laws of 1998 (DUI provisions); and  
14 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

15 **Sec. 803.** 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to  
16 read as follows:

17 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**  
18 Impaired Driver Safety Account Appropriation. . . . . (~~(\$1,437,000)~~)  
19 \$1,446,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The amount appropriated in this section  
22 shall be distributed quarterly during the 2015-2017 fiscal biennium  
23 to all cities ratably based on population as last determined by the  
24 office of financial management. The distributions to any city that  
25 substantially decriminalizes or repeals its criminal code after July  
26 1, 1990, and that does not reimburse the county for costs associated  
27 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
28 to the county in which the city is located. This funding is provided  
29 to cities for the costs of implementing criminal justice legislation  
30 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
31 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
32 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
33 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
34 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
35 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
36 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
37 penalties); chapter 215, Laws of 1998 (DUI provisions); and  
38 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

1       **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to  
2 read as follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 State Treasurer's Service Account: For transfer to  
5 the state general fund, \$10,000,000 for fiscal  
6 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000  
7 General Fund: For transfer to the streamlined sales  
8 and use tax account, (~~(\$23,864,000)~~) \$23,478,000  
9 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000  
10 for fiscal year 2017. . . . . (~~(\$47,558,000)~~)  
11 \$46,842,000

12 Dedicated Marijuana Account: For transfer to the  
13 state general fund in an amount not to exceed  
14 the amount determined pursuant to RCW 69.50.540,  
15 (~~(\$27,246,000)~~) \$49,208,000 for fiscal year 2016  
16 (~~(and \$76,538,000 for fiscal year 2017. . . . . \$103,784,000)~~)  
17 \$49,208,000

18 Dedicated Marijuana Account: For transfer to the  
19 state general fund in an amount not to exceed the  
20 amount determined pursuant to RCW 69.50.540,  
21 \$80,665,000 for fiscal year 2017. . . . . \$80,665,000

22 Dedicated Marijuana Fund Account for distribution to  
23 the basic health plan trust account in an amount  
24 not to exceed the amount determined pursuant to  
25 RCW 69.50.540, (~~(\$53,507,000)~~) \$100,615,000 for  
26 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~  
27 ~~year 2017. . . . . \$178,708,000)~~)  
28 \$100,615,000

29 Dedicated Marijuana Account: For transfer to the  
30 basic health plan trust account in an amount not  
31 to exceed the amount determined pursuant to RCW  
32 69.50.540, \$129,786,000 for fiscal year 2017. . . . \$129,786,000

33 Tobacco Settlement Account: For transfer to the state  
34 general fund, in an amount not to exceed the  
35 actual amount of the annual base payment to the  
36 tobacco settlement account for fiscal year  
37 2016. . . . . (~~(\$180,000,000)~~)  
38 \$90,000,000

39 Tobacco Settlement Account: For transfer to the  
40 state general fund, in an amount not to exceed

1        the actual amount of the 2017 annual base payment  
2        to the tobacco settlement account. . . . .        \$90,000,000

3 Tobacco Settlement Account: For transfer to the state  
4        general fund, in an amount not to exceed the  
5        annual strategic contribution payment to the  
6        tobacco settlement account for fiscal year 2016. . . . . \$26,000,000

7 Tobacco Settlement Account: For transfer to the  
8        state general fund, in an amount not to exceed  
9        the annual strategic contribution payment to  
10       the tobacco settlement account for fiscal year  
11       2017. . . . . \$25,400,000

12 Life Sciences Discovery Fund: For transfer to the  
13       state general fund for fiscal year 2016. . . . . \$11,000,000

14 Energy Freedom Account: For transfer to the state  
15       general fund for fiscal year 2016, an amount  
16       not to exceed the actual ending cash balance  
17       of the fund. . . . . \$3,300,000

18 (~~Aquatic Lands Enhancement Account: For transfer to~~  
19 ~~the marine resources stewardship trust account,~~  
20 ~~\$125,000 for fiscal year 2016. . . . . \$125,000~~)

21 State Toxics Control Account: For transfer to the  
22       clean up settlement account as repayment of the  
23       loan provided in section 3022(2) chapter 2,  
24       Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
25       supplemental capital budget), \$643,000 for  
26       fiscal year 2016 and \$643,000 for fiscal  
27       year 2017. . . . . \$1,286,000

28 Aquatic Lands Enhancement Account: For transfer  
29       to the clean up settlement account as repayment  
30       of the loan provided in section 3022(2) chapter  
31       2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012  
32       supplemental capital budget), \$643,000 for  
33       fiscal year 2016 and \$643,000 for fiscal  
34       year 2017. . . . . \$1,286,000

35 Home Security Fund Account: For transfer to the  
36       transitional housing operating and rent account,  
37       \$7,500,000 for fiscal year 2016. . . . . \$7,500,000

38 Public Works Assistance Account: For transfer to the  
39       state general fund, \$36,500,000 for fiscal  
40       year 2016 and (~~\$36,500,000~~) \$46,500,000 for fiscal

1 year 2017. . . . . ((~~\$73,000,000~~))  
2 \$83,000,000  
3 Criminal Justice Treatment Account: For transfer to  
4 the state general fund \$5,652,000 for fiscal  
5 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000  
6 Liquor Revolving Account: For transfer to the state  
7 general fund, \$3,000,000 for fiscal year 2016  
8 and \$3,000,000 for fiscal year 2017. . . . . \$6,000,000  
9 Flood Control Assistance Account: For transfer  
10 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000  
11 for fiscal year 2016 and \$1,000,000 for fiscal year  
12 2017. . . . . (~~(\$2,000,000)~~)  
13 \$2,350,000  
14 Law Enforcement Officers' and Firefighters' Plan 2  
15 Retirement Fund: For transfer to the local law  
16 enforcement officers' and firefighters'  
17 retirement system benefits improvement account  
18 for fiscal year 2016. . . . . \$15,779,000  
19 Health Professionals Loan Repayment and Scholarship  
20 Program Account: For transfer to the state general  
21 fund, \$500,000 for FY 2016 and \$500,000 for FY 2017. . . \$1,000,000  
22 Aerospace Training Student Loan Account: For  
23 transfer to the state general fund, \$1,000,000  
24 for FY 2016 and \$1,000,000 for FY 2017. . . . . \$2,000,000  
25 Water Rights Processing Account: For transfer  
26 to the State Drought Preparedness Account,  
27 \$334,000 for fiscal year 2016. . . . . \$332,000  
28 Death Investigations Account: For transfer to  
29 the Sexually Oriented Business Fee Account,  
30 \$1,732,000 for fiscal year 2017. . . . . \$1,732,000  
31 Fingerprint Identification Account: For  
32 transfer to the Sexually Oriented Business  
33 Fee Account, \$2,050,000 for fiscal year 2017. . . . . \$2,050,000  
34 Charitable, Educational, Penal, and Reformatory  
35 Institutions Account: For transfer to the state  
36 general fund, \$1,000,000 for fiscal year 2016. . . . . \$1,000,000  
37 Marine Resources Stewardship Trust Account: For  
38 transfer to the aquatic lands enhancement account,  
39 \$975,000 for fiscal year 2016. . . . . \$975,000  
40 Underground Storage Tank Account: For transfer to

1     the environmental legacy stewardship account,  
2     \$250,000 for fiscal year 2016 and \$250,000 for  
3     fiscal year 2017. . . . . \$500,000  
4     Vessel Response Account: For transfer to the  
5     environmental legacy stewardship account,  
6     \$250,000 for fiscal year 2016. . . . . \$250,000  
7     Dedicated Marijuana Account: For transfer to the  
8     state general fund for fiscal year 2016, an amount  
9     not to exceed the actual ending cash balance  
10    of the fund. . . . . \$14,000,000  
11    Performance Audit of Government Account: For transfer to the  
12    state general fund, \$5,000,000 for fiscal year  
13    2016 and \$5,000,000 for fiscal year 2017. . . . . \$10,000,000  
14    Savings Incentive Account: For transfer to the state  
15    general fund for fiscal year 2016, an amount attributable  
16    to unspent agency credits excluding those  
17    associated with legislative and judicial agencies. . . \$1,071,000  
18    General Fund: For transfer to the disaster  
19    response account for fiscal year 2016. . . . . \$172,744,000  
20    Washington Housing Trust Account: For transfer  
21    to the home security fund account. . . . . \$4,000,000  
22    Washington Housing Trust Account: For transfer to  
23    the general fund for fiscal year 2017. . . . . \$1,000,000  
24    Employment Services Administrative Account: For  
25    transfer to the administrative contingency  
26    fund account for fiscal year 2017. . . . . \$8,500,000  
27    OFM Labor Relations Service Account: For transfer  
28    to the general fund for fiscal year 2017. . . . . \$1,000,000  
29    Personnel Service Fund: For transfer to the  
30    general fund for fiscal year 2017. . . . . \$500,000  
31    Washington Real Estate Research Account: For  
32    transfer to the general fund for fiscal year 2017. . . . \$500,000  
33    Professional Engineers' Account: For transfer  
34    to the general fund for fiscal year 2017. . . . . \$500,000  
35    Real Estate Commission Account: For transfer  
36    to the general fund for fiscal year 2017. . . . . \$500,000  
37    Health Professions Account: For transfer to the  
38    state general fund, \$500,000 for fiscal year 2017. . . . \$500,000

1 It is the intent of the legislature to continue to transfer the  
2 excess balance from the criminal justice treatment account to the  
3 state general fund in the 2017-2019 fiscal biennium, consistent with  
4 policy in this omnibus appropriations act and in an amount not to  
5 exceed the projected fund balance.

6 It is the intent of the legislature to continue to transfer the  
7 excess balance from the state treasurer's service account to the  
8 state general fund in the 2017-2019 fiscal biennium, consistent with  
9 policy in this omnibus appropriations act and in an amount not to  
10 exceed the projected fund balance.

11 **Sec. 805.** 2015 3rd sp.s. c 4 s 806 (uncodified) is amended to  
12 read as follows:

13 **FOR THE GAMBLING COMMISSION**

14 State Lottery Account: For transfer to gambling  
15 revolving account . . . . . \$1,000,000

16 The transfer in this section is subject to the following  
17 conditions and limitations:

18 (1) (~~The commission shall maintain working capital reserves in~~  
19 ~~the gambling revolving account of no more than five percent of~~  
20 ~~projected expenses in the account)) This funding is provided solely  
21 for the costs of enforcement of gambling activities, including but  
22 not limited to evaluation, analysis, and dissemination of information  
23 on individuals and groups who are suspected of being involved in  
24 illegal gambling and other associated crimes.~~

25 (2) The commission shall not approve any electronic raffle  
26 systems to conduct fifty-fifty raffles until the legislature has  
27 reviewed all impacts to the state lottery.

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

(1) Modifications to the collective bargaining agreement for the 2015-2017 fiscal biennium, as set forth in a memorandum of understanding, have been reached between the governor and the union of physicians of Washington, amending the coalition of unions collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memorandum of understanding was necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for assignment pay, additional compensation for extra hours worked, and continuing medical education for physicians and psychiatrists. The legislature rejects the memorandum of understanding as a whole.

(2) If a memorandum of understanding or agreement between the governor and the union of physicians of Washington can be reached by June 30, 2016, to fill current and future vacancies of psychiatrists with psychiatric nurse practitioners at western state hospital and eastern state hospital to achieve savings of \$1,500,000, funding is provided solely for the implementation of a new memorandum of understanding to be reached between the governor and the union of physicians of Washington related to compensation and fringe benefits subject to the following conditions and limitations:

(a) The new memorandum of understanding is limited to the compensation and fringe benefits of extra duty pay, assignment pay, and continuing medical education;

(b) Extra duty pay for psychiatrists at western state hospital or eastern state hospital does not exceed 1.25 times the rate of pay and expires June 9, 2016;

(c) Assignment pay for psychiatrists and internists does not exceed ten percent and expires on June 30, 2017;

(d) Continuing medical education reimbursement does not exceed up to \$5,000 for psychiatrists and does not exceed up to \$3,000 for internists and each expires on June 30, 2017.

(3) If a new memorandum of understanding or agreement that meets the conditions and limitations in subsection (2) of this section is

1 reached between the governor and the union of physicians of  
2 Washington by June 30, 2016, funding for the memorandum of  
3 understanding or agreement shall be considered approved pursuant to  
4 RCW 41.80.010, and the parties shall execute the memorandum of  
5 understanding or agreement retroactive to December 1, 2015. The  
6 legislature recognizes that the new memorandum of understanding is  
7 necessitated by an emergency and an imminent jeopardy determination  
8 by the center for medicare and medicaid services that relates to the  
9 safety and health of clients and employees.

10 (4) This section should not be implemented to allow psychiatric  
11 nurse practitioners to engage in activities or perform works and  
12 tasks that exceed their scope of practice.

13 NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s.  
14 c 4 (uncodified) to read as follows:

15 **COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

16 Modifications to the collective bargaining agreement for the  
17 2015-2017 fiscal biennium, as set forth in memoranda of understanding  
18 have been reached between the governor and the service employees  
19 international union healthcare 1199nw amending the collective  
20 bargaining agreement under the provisions of chapter 41.80 RCW for  
21 the 2015-2017 fiscal biennium. The memoranda of understanding were  
22 necessitated by an emergency and an imminent jeopardy determination  
23 by the center for medicare and medicaid services that relates to the  
24 safety and health of clients and employees. Funding is provided for a  
25 new weekend schedule premium and a recruitment and retention  
26 incentive program for nurse classifications.

27 NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s.  
28 c 4 (uncodified) to read as follows:

29 **UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

30 Modifications to the collective bargaining agreement between the  
31 governor and the Washington federation of state employees general  
32 government for 2015-2017 are necessitated by an emergency and an  
33 imminent jeopardy determination by the center for medicare and  
34 medicaid services that relates to the safety and health of clients  
35 and employees. Due to pending representation petitions filed with the  
36 public employment relations commission, the governor may not bargain  
37 with the Washington federation of state employees, the united  
38 professional social workers, nor the union of Washington state



1 psychologists for the classifications affected by modifications.  
2 Therefore, the state unilaterally implemented modifications to a  
3 collective bargaining agreement under the provisions of chapter 41.80  
4 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,  
5 necessitated by the emergency and imminent jeopardy determination by  
6 the center for medicare and medicaid services that relates to the  
7 safety and health of clients and employees.

8 The governor notified the Washington federation of state  
9 employees, the union of Washington state psychologists, and the  
10 united professional social workers that, due to business necessity,  
11 the state has unilaterally implemented modifications to a collective  
12 bargaining agreement under the provisions of chapter 41.80 RCW and  
13 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by  
14 the emergency and imminent jeopardy determination by the center for  
15 medicare and medicaid services that relates to the safety and health  
16 of clients and employees. Funding is provided for assignment pay for  
17 specific medical classes.

18 NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s.  
19 c 4 (uncodified) to read as follows:

20 **COMPENSATION—INSURANCE BENEFITS**

21 Funding rates for employee insurance benefits were established in  
22 the 2015-2017 omnibus appropriations act for represented and  
23 nonrepresented employees. The funding rates adopted in that act  
24 assume the maintenance of reserves for the public employee benefits  
25 program. A reserve rate of seven percent for the premium  
26 stabilization account has been established by the legislature, which  
27 has been determined to be sufficient under RCW 41.05.140 for the  
28 2015-2017 fiscal biennium.

29 **Sec. 905.** 2015 3rd sp.s. c 4 s 932 (uncodified) is amended to  
30 read as follows:

31 **COMPENSATION—REPRESENTED EMPLOYEES—SUPER COALITION—INSURANCE**  
32 **BENEFITS**

33 An agreement has been reached for the 2015-2017 fiscal biennium  
34 between the governor and the health care super coalition under the  
35 provisions of chapter 41.80 RCW. Appropriations in this act for state  
36 agencies, including institutions of higher education, are sufficient  
37 to implement the provisions of the 2015-2017 collective bargaining

1 agreement and are subject to the following conditions and  
2 limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit  
4 premiums, public employees' benefits board administration, and the  
5 uniform medical plan shall not exceed \$840 per eligible employee for  
6 fiscal year 2016. For fiscal year 2017, the monthly employer funding  
7 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

8 (b) Except as provided by the parties' health care agreement, in  
9 order to achieve the level of funding provided for health benefits,  
10 the public employees' benefits board shall require any or all of the  
11 following: Employee premium copayments, increases in point-of-service  
12 cost sharing, the implementation of managed competition, or make  
13 other changes to benefits consistent with RCW 41.05.065. The board  
14 shall collect a twenty-five dollar per month surcharge payment from  
15 members who use tobacco products and a surcharge payment of not less  
16 than fifty dollars per month from members who cover a spouse or  
17 domestic partner where the spouse or domestic partner has chosen not  
18 to enroll in another employer-based group health insurance that has  
19 benefits and premiums with an actuarial value of not less than 95  
20 percent of the actuarial value of the public employees' benefits  
21 board plan with the largest enrollment. The surcharge payments shall  
22 be collected in addition to the member premium payment.

23 (c) The health care authority shall deposit any moneys received  
24 on behalf of the uniform medical plan as a result of rebates on  
25 prescription drugs, audits of hospitals, subrogation payments, or any  
26 other moneys recovered as a result of prior uniform medical plan  
27 claims payments, into the public employees' and retirees' insurance  
28 account to be used for insurance benefits. Such receipts shall not be  
29 used for administrative expenditures.

30 (2) The health care authority, subject to the approval of the  
31 public employees' benefits board, shall provide subsidies for health  
32 benefit premiums to eligible retired or disabled public employees and  
33 school district employees who are eligible for medicare, pursuant to  
34 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be  
35 up to \$150.00 per month.

36 (3) All savings resulting from reduced claim costs or other  
37 factors identified after June 1, 2015, must be reserved for funding  
38 employee health benefits in the 2017-2019 fiscal biennium.

1       **Sec. 906.** 2015 3rd sp.s. c 4 s 933 (uncodified) is amended to  
2 read as follows:

3       **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION—INSURANCE**  
4       **BENEFITS**

5       Appropriations for state agencies in this act are sufficient for  
6 represented employees outside the super coalition for health  
7 benefits, and are subject to the following conditions and  
8 limitations:

9       (1)(a) The monthly employer funding rate for insurance benefit  
10 premiums, public employees' benefits board administration, and the  
11 uniform medical plan shall not exceed \$840 per eligible employee for  
12 fiscal year 2016. For fiscal year 2017, the monthly employer funding  
13 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

14       (b) In order to achieve the level of funding provided for health  
15 benefits, the public employees' benefits board shall require any or  
16 all of the following: Employee premium copayments, increases in  
17 point-of-service cost sharing, the implementation of managed  
18 competition, or make other changes to benefits consistent with RCW  
19 41.05.065. The board shall collect a twenty-five dollar per month  
20 surcharge payment from members who use tobacco products and a  
21 surcharge payment of not less than fifty dollars per month from  
22 members who cover a spouse or domestic partner where the spouse or  
23 domestic partner has chosen not to enroll in another employer-based  
24 group health insurance that has benefits and premiums with an  
25 actuarial value of not less than 95 percent of the actuarial value of  
26 the public employees' benefits board plan with the largest  
27 enrollment. The surcharge payments shall be collected in addition to  
28 the member premium payment.

29       (c) The health care authority shall deposit any moneys received  
30 on behalf of the uniform medical plan as a result of rebates on  
31 prescription drugs, audits of hospitals, subrogation payments, or any  
32 other moneys recovered as a result of prior uniform medical plan  
33 claims payments, into the public employees' and retirees' insurance  
34 account to be used for insurance benefits. Such receipts shall not be  
35 used for administrative expenditures.

36       (2) The health care authority, subject to the approval of the  
37 public employees' benefits board, shall provide subsidies for health  
38 benefit premiums to eligible retired or disabled public employees and  
39 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be  
2 up to \$150.00 per month.

3 (3) All savings resulting from reduced claim costs or other  
4 factors identified after June 1, 2015, must be reserved for funding  
5 employee health benefits in the 2017-2019 fiscal biennium.

6 **Sec. 907.** 2015 3rd sp.s. c 4 s 938 (uncodified) is amended to  
7 read as follows:

8 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

9 Appropriations for state agencies in this act are sufficient for  
10 nonrepresented state employee health benefits for state agencies,  
11 including institutions of higher education, and are subject to the  
12 following conditions and limitations:

13 (1)(a) The monthly employer funding rate for insurance benefit  
14 premiums, public employees' benefits board administration, and the  
15 uniform medical plan, shall not exceed \$840 per eligible employee for  
16 fiscal year 2016. For fiscal year 2017, the monthly employer funding  
17 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

18 (b) In order to achieve the level of funding provided for health  
19 benefits, the public employees' benefits board shall require or make  
20 any or all of the following: Employee premium copayments, increases  
21 in point-of-service cost sharing, the implementation of managed  
22 competition, or make other changes to benefits consistent with RCW  
23 41.05.065. The board shall collect a twenty-five dollar per month  
24 surcharge payment from members who use tobacco products and a  
25 surcharge payment of not less than fifty dollars per month from  
26 members who cover a spouse or domestic partner where the spouse or  
27 domestic partner has chosen not to enroll in another employer-based  
28 group health insurance that has benefits and premiums with an  
29 actuarial value of not less than 95 percent of the actuarial value of  
30 the public employees' benefits board plan with the largest  
31 enrollment. The surcharge payments shall be collected in addition to  
32 the member premium payment.

33 (c) The health care authority shall deposit any moneys received  
34 on behalf of the uniform medical plan as a result of rebates on  
35 prescription drugs, audits of hospitals, subrogation payments, or any  
36 other moneys recovered as a result of prior uniform medical plan  
37 claims payments, into the public employees' and retirees' insurance  
38 account to be used for insurance benefits. Such receipts shall not be  
39 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the  
2 public employees' benefits board, shall provide subsidies for health  
3 benefit premiums to eligible retired or disabled public employees and  
4 school district employees who are eligible for medicare, pursuant to  
5 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be  
6 up to \$150 per month.

7 (3) Technical colleges, school districts, and educational service  
8 districts shall remit to the health care authority for deposit into  
9 the public employees' and retirees' insurance account established in  
10 RCW 41.05.120 the following amounts:

11 (a) For each full-time employee, \$65.25 per month beginning  
12 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016;  
13 and

14 (b) For each part-time employee, who at the time of the  
15 remittance is employed in an eligible position as defined in RCW  
16 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
17 contributions for basic benefits, \$65.25 each month beginning  
18 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016,  
19 prorated by the proportion of employer fringe benefit contributions  
20 for a full-time employee that the part-time employee receives. The  
21 remittance requirements specified in this subsection (3) shall not  
22 apply to employees of a technical college, school district, or  
23 educational service district who purchase insurance benefits through  
24 contracts with the health care authority.

25 (4) All savings resulting from reduced claim costs or other  
26 factors identified after June 1, 2015, must be reserved for funding  
27 employee health benefits in the 2017-2019 fiscal biennium.

28 **Sec. 908.** RCW 18.20.430 and 2012 c 10 s 32 are each amended to  
29 read as follows:

30 The assisted living facility temporary management account is  
31 created in the custody of the state treasurer. All receipts from  
32 civil penalties imposed under this chapter must be deposited into the  
33 account. Only the director or the director's designee may authorize  
34 expenditures from the account. The account is subject to allotment  
35 procedures under chapter 43.88 RCW, but an appropriation is not  
36 required for expenditures. Expenditures from the account may be used  
37 only for the protection of the health, safety, welfare, or property  
38 of residents of assisted living facilities found to be deficient.  
39 Uses of the account include, but are not limited to:

1 (1) Payment for the costs of relocation of residents to other  
2 facilities;

3 (2) Payment to maintain operation of an assisted living facility  
4 pending correction of deficiencies or closure, including payment of  
5 costs associated with temporary management authorized under this  
6 chapter; and

7 (3) Reimbursement of residents for personal funds or property  
8 lost or stolen when the resident's personal funds or property cannot  
9 be recovered from the assisted living facility or third-party  
10 insurer.

11 During the 2015-2017 fiscal biennium, the account may be expended for  
12 funding the costs associated with the assisted living program.

13 **Sec. 909.** RCW 18.43.150 and 2013 2nd sp.s. c 4 s 954 are each  
14 amended to read as follows:

15 All fees collected under the provisions of RCW 18.43.050,  
16 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and fines collected  
17 under RCW 18.43.110 shall be paid into the professional engineers'  
18 account, which account is hereby established in the state treasury to  
19 be used to carry out the purposes and provisions of RCW 18.43.050,  
20 18.43.060, 18.43.080, 18.43.100, 18.43.110, 18.43.120, 18.43.130, and  
21 all other duties required for operation and enforcement of this  
22 chapter. During the 2013-2015 and 2015-2017 fiscal biennium, the  
23 legislature may transfer moneys from the professional engineers'  
24 account to the state general fund such amounts as reflect the excess  
25 fund balance of the fund.

26 **Sec. 910.** RCW 18.85.061 and 2013 2nd sp.s. c 4 s 955 are each  
27 amended to read as follows:

28 All fees required under this chapter shall be set by the director  
29 in accordance with RCW 43.24.086 and shall be paid to the state  
30 treasurer. All fees paid under the provisions of this chapter shall  
31 be placed in the real estate commission account in the state  
32 treasury. All money derived from fines imposed under this chapter  
33 shall be deposited in the real estate education program account  
34 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal  
35 biennium, the legislature may transfer to the state general fund such  
36 amounts as reflect the excess fund balance in the real estate  
37 commission account.

1       **Sec. 911.** RCW 18.85.461 and 2015 c 175 s 2 are each amended to  
2 read as follows:

3       (1) The Washington real estate research account is created in the  
4 state treasury. All receipts from the fee under RCW 18.85.451 shall  
5 be deposited into the account. Moneys in the account may be spent  
6 only after appropriation. Expenditures from the account may be used  
7 only for the purposes of RCW 18.85.471.

8       (2) During the 2015-2017 fiscal biennium, the legislature may  
9 transfer moneys from the real estate research account to the state  
10 general fund such amounts as reflect the excess fund balance of the  
11 account.

12       (3) This section expires September 30, 2025.

13       **Sec. 912.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to  
14 read as follows:

15       The business license account is created in the state treasury.  
16 Unless otherwise indicated in RCW 19.02.075, all receipts from  
17 handling and business license delinquency fees must be deposited into  
18 the account. Moneys in the account may be spent only after  
19 appropriation beginning in fiscal year 1993. Expenditures from the  
20 account may be used only to administer the business licensing service  
21 program. During the 2015-2017 fiscal biennium, moneys from the  
22 business license account may be used for operations of the department  
23 of revenue.

24       **Sec. 913.** RCW 28B.115.130 and 2011 1st sp.s. c 11 s 212 are each  
25 amended to read as follows:

26       (1) Any funds appropriated by the legislature for the health  
27 professional loan repayment and scholarship program or any other  
28 public or private funds intended for loan repayments or scholarships  
29 under this program shall be placed in the account created by this  
30 section.

31       (2) The health professional loan repayment and scholarship  
32 program fund is created in custody of the state treasurer. All  
33 receipts from the program shall be deposited into the fund. Only the  
34 office, or its designee, may authorize expenditures from the fund.  
35 The fund is subject to allotment procedures under chapter 43.88 RCW,  
36 but no appropriation is required for expenditures. During the  
37 2015-2017 fiscal biennium, the legislature may transfer from the  
38 health professional loan repayment and scholarship program fund to

1 the state general fund such amounts as reflect the excess fund  
2 balance of the fund.

3 **Sec. 914.** RCW 28B.122.050 and 2012 c 50 s 7 are each amended to  
4 read as follows:

5 (1) The aerospace training student loan account is created in the  
6 custody of the state treasurer. No appropriation is required for  
7 expenditures of funds from the account for student loans. An  
8 appropriation is required for expenditures of funds from the account  
9 for costs associated with program administration by the office. The  
10 account is not subject to allotment procedures under chapter 43.88  
11 RCW.

12 (2) The office shall deposit into the account all moneys received  
13 for the program. The account shall be self-sustaining and consist of  
14 moneys received for the program by the office, and receipts from  
15 participant repayments, including principal and interest.

16 (3) Expenditures from the account may be used solely for student  
17 loans to participants in the program established by this chapter and  
18 costs associated with program administration by the office.

19 (4) Disbursements from the account may be made only on the  
20 authorization of the office.

21 (5) During the 2015-2017 fiscal biennium, the legislature may  
22 transfer from the aerospace training student loan account to the  
23 state general fund such amounts as reflect the excess fund balance of  
24 the account.

25 **Sec. 915.** RCW 36.17.020 and 2008 c 309 s 2 are each amended to  
26 read as follows:

27 The county legislative authority of each county or a county  
28 commissioner or councilmember salary commission which conforms with  
29 RCW 36.17.024 is authorized to establish the salaries of the elected  
30 officials of the county. The state and county shall contribute to the  
31 costs of the salary of the elected prosecuting attorney as set forth  
32 in subsection (11) of this section. The annual salary of a county  
33 elected official shall not be less than the following:

34 (1) In each county with a population of one million or more:  
35 Auditor, clerk, treasurer, sheriff, members of the county legislative  
36 authority, and coroner, eighteen thousand dollars; and assessor,  
37 nineteen thousand dollars;



1 (2) In each county with a population of from two hundred ten  
2 thousand to less than one million: Auditor, seventeen thousand six  
3 hundred dollars; clerk, seventeen thousand six hundred dollars;  
4 treasurer, seventeen thousand six hundred dollars; sheriff, nineteen  
5 thousand five hundred dollars; assessor, seventeen thousand six  
6 hundred dollars; members of the county legislative authority,  
7 nineteen thousand five hundred dollars; and coroner, seventeen  
8 thousand six hundred dollars;

9 (3) In each county with a population of from one hundred twenty-  
10 five thousand to less than two hundred ten thousand: Auditor, sixteen  
11 thousand dollars; clerk, sixteen thousand dollars; treasurer, sixteen  
12 thousand dollars; sheriff, seventeen thousand six hundred dollars;  
13 assessor, sixteen thousand dollars; members of the county legislative  
14 authority, seventeen thousand six hundred dollars; and coroner,  
15 sixteen thousand dollars;

16 (4) In each county with a population of from seventy thousand to  
17 less than one hundred twenty-five thousand: Auditor, fourteen  
18 thousand nine hundred dollars; clerk, fourteen thousand nine hundred  
19 dollars; treasurer, fourteen thousand nine hundred dollars; assessor,  
20 fourteen thousand nine hundred dollars; sheriff, fourteen thousand  
21 nine hundred dollars; members of the county legislative authority,  
22 fourteen thousand nine hundred dollars; and coroner, fourteen  
23 thousand nine hundred dollars;

24 (5) In each county with a population of from forty thousand to  
25 less than seventy thousand: Auditor, thirteen thousand eight hundred  
26 dollars; clerk, thirteen thousand eight hundred dollars; treasurer,  
27 thirteen thousand eight hundred dollars; assessor, thirteen thousand  
28 eight hundred dollars; sheriff, thirteen thousand eight hundred  
29 dollars; members of the county legislative authority, thirteen  
30 thousand eight hundred dollars; and coroner, thirteen thousand eight  
31 hundred dollars;

32 (6) In each county with a population of from eighteen thousand to  
33 less than forty thousand: Auditor, twelve thousand one hundred  
34 dollars; clerk, twelve thousand one hundred dollars; treasurer,  
35 twelve thousand one hundred dollars; sheriff, twelve thousand one  
36 hundred dollars; assessor, twelve thousand one hundred dollars; and  
37 members of the county legislative authority, eleven thousand dollars;

38 (7) In each county with a population of from twelve thousand to  
39 less than eighteen thousand: Auditor, ten thousand one hundred  
40 dollars; clerk, ten thousand one hundred dollars; treasurer, ten

1 thousand one hundred dollars; assessor, ten thousand one hundred  
2 dollars; sheriff, eleven thousand two hundred dollars; and members of  
3 the county legislative authority, nine thousand four hundred dollars;

4 (8) In each county with a population of from eight thousand to  
5 less than twelve thousand: Auditor, ten thousand one hundred dollars;  
6 clerk, ten thousand one hundred dollars; treasurer, ten thousand one  
7 hundred dollars; assessor, ten thousand one hundred dollars; sheriff,  
8 eleven thousand two hundred dollars; and members of the county  
9 legislative authority, seven thousand dollars;

10 (9) In each county with a population of from five thousand to  
11 less than eight thousand: Auditor, nine thousand one hundred dollars;  
12 clerk, nine thousand one hundred dollars; treasurer, nine thousand  
13 one hundred dollars; assessor, nine thousand one hundred dollars;  
14 sheriff, ten thousand five hundred dollars; and members of the county  
15 legislative authority, six thousand five hundred dollars;

16 (10) In each other county: Auditor, nine thousand one hundred  
17 dollars; clerk, nine thousand one hundred dollars; treasurer, nine  
18 thousand one hundred dollars; sheriff, ten thousand five hundred  
19 dollars; assessor, nine thousand one hundred dollars; and members of  
20 the county legislative authority, six thousand five hundred dollars;

21 (11)(a) For fiscal year 2017, the state of Washington shall  
22 contribute to counties with a population less than two hundred  
23 thousand an amount equal to one-half the salary of a superior court  
24 judge towards the salary of the elected prosecuting attorney. Upon  
25 receipt of the state contribution, a county shall continue to  
26 contribute towards the salary of the elected prosecuting attorney in  
27 an amount that equals or exceeds that contributed by the county in  
28 2008.

29 (b) It is the intent of the legislature to continue the policy  
30 under (a) of this subsection into the 2017-2019 fiscal biennium.

31 **Sec. 916.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each  
32 amended to read as follows:

33 The disaster response account is created in the state treasury.  
34 Moneys may be placed in the account from legislative appropriations  
35 and transfers, federal appropriations, or any other lawful source.  
36 Moneys in the account may be spent only after appropriation.  
37 Expenditures from the account may be used only for support of state  
38 agency and local government disaster response and recovery efforts  
39 and to reimburse the workers' compensation funds and self-insured

1 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,  
2 the legislature may transfer from the disaster response account to  
3 the state drought preparedness account such amounts as reflect the  
4 excess fund balance of the account to support expenditures related to  
5 a state drought declaration. During the 2009-2011 fiscal biennium,  
6 the legislature may transfer from the disaster response account to  
7 the state general fund such amounts as reflect the excess fund  
8 balance of the account. During the 2015-2017 fiscal biennium,  
9 expenditures from the disaster response account may be used for  
10 military department operations and to support wildland fire  
11 suppression preparedness, prevention, and restoration activities by  
12 state agencies and local governments.

13 **Sec. 917.** RCW 41.06.280 and 2013 2nd sp.s. c 4 s 968 are each  
14 amended to read as follows:

15 There is hereby created a fund within the state treasury,  
16 designated as the "personnel service fund," to be used by the office  
17 of financial management as a revolving fund for the payment of  
18 salaries, wages, and operations required for the administration of  
19 the provisions of this chapter, applicable provisions of chapter  
20 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and  
21 one-half percent of the salaries and wages for all positions in the  
22 classified service in each of the agencies subject to this chapter,  
23 except the institutions of higher education, shall be charged to the  
24 operations appropriations of each agency and credited to the  
25 personnel service fund as the allotments are approved pursuant to  
26 chapter 43.88 RCW. Subject to the above limitations, the amount shall  
27 be charged against the allotments pro rata, at a rate to be fixed by  
28 the director from time to time which, together with income derived  
29 from services rendered under RCW 41.06.080, will provide the office  
30 of financial management with funds to meet its anticipated  
31 expenditures during the allotment period, including the training  
32 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of  
33 expenditures, previously derived from services provided by the  
34 department of enterprise services under RCW 41.06.080 must be  
35 transferred to the enterprise services account.

36 The director shall fix the terms and charges for services  
37 rendered by the office of financial management pursuant to RCW  
38 41.06.080, which amounts shall be credited to the personnel service  
39 fund and charged against the proper fund or appropriation of the

1 recipient of such services on a monthly basis. Payment for services  
2 so rendered under RCW 41.06.080 shall be made on a monthly basis to  
3 the state treasurer and deposited in the personnel service fund.

4 Moneys from the personnel service fund shall be disbursed by the  
5 state treasurer by warrants on vouchers duly authorized by the office  
6 of financial management.

7 During the 2013-2015 and 2015-2017 fiscal biennium, the  
8 legislature may transfer from the personnel service fund to the state  
9 general fund such amounts as reflect the excess fund balance of the  
10 account.

11 **Sec. 918.** RCW 41.16.050 and 2007 c 218 s 22 are each amended to  
12 read as follows:

13 (1) There is hereby created and established in the treasury of  
14 each municipality a fund which shall be known and designated as the  
15 firefighters' pension fund, which shall consist of: ~~((+1))~~ (a) All  
16 bequests, fees, gifts, emoluments, or donations given or paid  
17 thereto; ~~((+2))~~ (b) twenty-five percent of all moneys received by  
18 the state from taxes on fire insurance premiums; ~~((+3))~~ (c) taxes  
19 paid pursuant to the provisions of RCW 41.16.060; ~~((+4))~~ (d)  
20 interest on the investments of the fund; and ~~((+5))~~ (e)  
21 contributions by firefighters as provided ~~((for herein))~~ in this  
22 section. Except as provided in subsection (2) of this section, the  
23 moneys received from the tax on fire insurance premiums under the  
24 provisions of this chapter shall be distributed in the proportion  
25 that the number of paid firefighters in the city, town, or fire  
26 protection district bears to the total number of paid firefighters  
27 throughout the state to be ascertained in the following manner: The  
28 secretary of the firefighters' pension board of each city, town, and  
29 fire protection district now or hereafter coming under the provisions  
30 of this chapter shall within thirty days after June 7, 1961, and on  
31 or before the fifteenth day of January thereafter, certify to the  
32 state treasurer the number of paid firefighters in the fire  
33 department in such city, town, or fire protection district. For any  
34 city or town annexed by a fire protection district at any time  
35 before, on, or after June 9, 1994, the city or town shall continue to  
36 certify to the state treasurer the number of paid firefighters in the  
37 city or town fire department immediately before annexation until all  
38 obligations against the firefighters' pension fund in the city or  
39 town have been satisfied. For the purposes of the calculation in this

1 section, the state treasurer shall subtract the number certified by  
2 the annexed city or town from the number of paid firefighters  
3 certified by an annexing fire protection district. The state  
4 treasurer shall on or before the first day of June of each year  
5 deliver to the treasurer of each city, town, and fire protection  
6 district coming under the provisions of this chapter his or her  
7 warrant, payable to each city, town, or fire protection district for  
8 the amount due such city, town or fire protection district  
9 ascertained as herein provided and the treasurer of each such city,  
10 town, or fire protection district shall place the amount thereof to  
11 the credit of the firefighters' pension fund of such city, town, or  
12 fire protection district.

13 (2)(a) For fiscal year 2017, the state treasurer shall make no  
14 distribution to cities, towns, or fire protection districts.

15 (b) It is the intent of the legislature to continue the policy  
16 under (a) of this subsection into the 2017-2019 fiscal biennium as it  
17 investigates whether this distribution should continue or be modified  
18 or terminated.

19 **Sec. 919.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each  
20 amended to read as follows:

21 (1) By September 30, 2011, if the prior fiscal biennium's general  
22 state revenues exceed the previous fiscal biennium's revenues by more  
23 than five percent, subject to appropriation by the legislature, the  
24 state treasurer shall transfer five million dollars to the local  
25 public safety enhancement account.

26 (2) By September 30, 2017, and by September 30 of each  
27 odd-numbered year thereafter, if the prior fiscal biennium's general  
28 state revenues exceed the previous fiscal biennium's revenues by more  
29 than five percent, subject to appropriation by the legislature, the  
30 state treasurer shall transfer the lesser of one-third of the  
31 increase, or fifty million dollars, to the local public safety  
32 enhancement account.

33 (3) It is the intent of the legislature to fund the portion of  
34 the distribution in 2017 dedicated to the local law enforcement  
35 officers' and firefighters' retirement system benefits improvement  
36 account through alternate means, which may include transfers from the  
37 law enforcement officers' and firefighters' plan 2 retirement fund.

1       **Sec. 920.** RCW 41.45.035 and 2012 1st sp.s. c 7 s 7 are each  
2 amended to read as follows:

3       (1) Beginning July 1, 2001, the following long-term economic  
4 assumptions shall be used by the state actuary for the purposes of  
5 RCW 41.45.030:

6       (a) The growth in inflation assumption shall be 3.5 percent;

7       (b) The growth in salaries assumption, exclusive of merit or  
8 longevity increases, shall be 4.5 percent;

9       (c) The investment rate of return assumption shall be 8 percent;  
10 (~~and~~)

11       (d) The growth in system membership assumption shall be 1.25  
12 percent for the public employees' retirement system, the public  
13 safety employees' retirement system, the school employees' retirement  
14 system, and the law enforcement officers' and firefighters'  
15 retirement system. The assumption shall be .90 percent for the  
16 teachers' retirement system; and

17       (e) From July 1, 2016, until July 1, 2017, the growth in system  
18 membership for the teachers' retirement system shall be 1.25 percent.  
19 It is the intent of the legislature to continue this growth rate  
20 assumption in the 2017-2019 fiscal biennium.

21       (2) Beginning July 1, 2009, the growth in salaries assumption for  
22 the public employees' retirement system, the public safety employees'  
23 retirement system, the teachers' retirement system, the school  
24 employees' retirement system, plan 1 of the law enforcement officers'  
25 and firefighters' retirement system, and the Washington state patrol  
26 retirement system, exclusive of merit or longevity increases, shall  
27 be the sum of:

28       (a) The growth in inflation assumption in subsection (1)(a) of  
29 this section; and

30       (b) The productivity growth assumption of 0.5 percent.

31       (3) The following investment rate of return assumptions for the  
32 public employees' retirement system, the public safety employees'  
33 retirement system, the teachers' retirement system, the school  
34 employees' retirement system, plan 1 of the law enforcement officers'  
35 and firefighters' retirement system, and the Washington state patrol  
36 retirement system, shall be used by the state actuary for the  
37 purposes of RCW 41.45.030:

38       (a) Beginning July 1, 2013, the investment rate of return  
39 assumption shall be 7.9 percent.

1 (b) Beginning July 1, 2015, the investment rate of return  
2 assumption shall be 7.8 percent.

3 (c) Beginning July 1, 2017, the investment rate of return  
4 assumption shall be 7.7 percent.

5 (d) For valuation purposes, the state actuary shall only use the  
6 assumptions in (a) through (c) of this subsection after the effective  
7 date in (a) through (c) of this subsection.

8 (e) By June 1, 2017, the state actuary shall submit to the  
9 council information regarding the experience and financial condition  
10 of each state retirement system, and make recommendations regarding  
11 the long-term investment rate of return assumptions set forth in this  
12 subsection. The council shall review this and such other information  
13 as it may require.

14 (4)(a) Beginning with actuarial studies done after July 1, 2003,  
15 changes to plan asset values that vary from the long-term investment  
16 rate of return assumption shall be recognized in the actuarial value  
17 of assets over a period that varies up to eight years depending on  
18 the magnitude of the deviation of each year's investment rate of  
19 return relative to the long-term rate of return assumption. Beginning  
20 with actuarial studies performed after July 1, 2004, the actuarial  
21 value of assets shall not be greater than one hundred thirty percent  
22 of the market value of assets as of the valuation date or less than  
23 seventy percent of the market value of assets as of the valuation  
24 date. Beginning April 1, 2004, the council, by affirmative vote of  
25 four councilmembers, may adopt changes to this asset value smoothing  
26 technique. Any changes adopted by the council shall be subject to  
27 revision by the legislature.

28 (b) The state actuary shall periodically review the  
29 appropriateness of the asset smoothing method in this section and  
30 recommend changes to the council as necessary. Any changes adopted by  
31 the council shall be subject to revision by the legislature.

32 **Sec. 921.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each  
33 amended to read as follows:

34 (1) For the purpose of negotiating collective bargaining  
35 agreements under this chapter, the employer shall be represented by  
36 the governor or governor's designee, except as provided for  
37 institutions of higher education in subsection (4) of this section.

38 (2)(a) If an exclusive bargaining representative represents more  
39 than one bargaining unit, the exclusive bargaining representative

1 shall negotiate with each employer representative as designated in  
2 subsection (1) of this section one master collective bargaining  
3 agreement on behalf of all the employees in bargaining units that the  
4 exclusive bargaining representative represents. For those exclusive  
5 bargaining representatives who represent fewer than a total of five  
6 hundred employees each, negotiation shall be by a coalition of all  
7 those exclusive bargaining representatives. The coalition shall  
8 bargain for a master collective bargaining agreement covering all of  
9 the employees represented by the coalition. The governor's designee  
10 and the exclusive bargaining representative or representatives are  
11 authorized to enter into supplemental bargaining of agency-specific  
12 issues for inclusion in or as an addendum to the master collective  
13 bargaining agreement, subject to the parties' agreement regarding the  
14 issues and procedures for supplemental bargaining. This section does  
15 not prohibit cooperation and coordination of bargaining between two  
16 or more exclusive bargaining representatives.

17 (b) This subsection (2) does not apply to exclusive bargaining  
18 representatives who represent employees of institutions of higher  
19 education, except when the institution of higher education has  
20 elected to exercise its option under subsection (4) of this section  
21 to have its negotiations conducted by the governor or governor's  
22 designee under the procedures provided for general government  
23 agencies in subsections (1) through (3) of this section.

24 (c) If five hundred or more employees of an independent state  
25 elected official listed in RCW 43.01.010 are organized in a  
26 bargaining unit or bargaining units under RCW 41.80.070, the official  
27 shall be consulted by the governor or the governor's designee before  
28 any agreement is reached under (a) of this subsection concerning  
29 supplemental bargaining of agency specific issues affecting the  
30 employees in such bargaining unit.

31 (3) The governor shall submit a request for funds necessary to  
32 implement the compensation and fringe benefit provisions in the  
33 master collective bargaining agreement or for legislation necessary  
34 to implement the agreement. Requests for funds necessary to implement  
35 the provisions of bargaining agreements shall not be submitted to the  
36 legislature by the governor unless such requests:

37 (a) Have been submitted to the director of the office of  
38 financial management by October 1 prior to the legislative session at  
39 which the requests are to be considered; and



1 (b) Have been certified by the director of the office of  
2 financial management as being feasible financially for the state.

3 The legislature shall approve or reject the submission of the  
4 request for funds as a whole. The legislature shall not consider a  
5 request for funds to implement a collective bargaining agreement  
6 unless the request is transmitted to the legislature as part of the  
7 governor's budget document submitted under RCW 43.88.030 and  
8 43.88.060. If the legislature rejects or fails to act on the  
9 submission, either party may reopen all or part of the agreement or  
10 the exclusive bargaining representative may seek to implement the  
11 procedures provided for in RCW 41.80.090.

12 (4)(a)(i) For the purpose of negotiating agreements for  
13 institutions of higher education, the employer shall be the  
14 respective governing board of each of the universities, colleges, or  
15 community colleges or a designee chosen by the board to negotiate on  
16 its behalf.

17 (ii) A governing board of a university or college may elect to  
18 have its negotiations conducted by the governor or governor's  
19 designee under the procedures provided for general government  
20 agencies in subsections (1) through (3) of this section, except that:

21 (A) The governor or the governor's designee and an exclusive  
22 bargaining representative shall negotiate one master collective  
23 bargaining agreement for all of the bargaining units of employees of  
24 a university or college that the representative represents; or

25 (B) If the parties mutually agree, the governor or the governor's  
26 designee and an exclusive bargaining representative shall negotiate  
27 one master collective bargaining agreement for all of the bargaining  
28 units of employees of more than one university or college that the  
29 representative represents.

30 (iii) A governing board of a community college may elect to have  
31 its negotiations conducted by the governor or governor's designee  
32 under the procedures provided for general government agencies in  
33 subsections (1) through (3) of this section.

34 (b) Prior to entering into negotiations under this chapter, the  
35 institutions of higher education or their designees shall consult  
36 with the director of the office of financial management regarding  
37 financial and budgetary issues that are likely to arise in the  
38 impending negotiations.

39 (c)(i) In the case of bargaining agreements reached between  
40 institutions of higher education other than the University of

1 Washington and exclusive bargaining representatives agreed to under  
2 the provisions of this chapter, if appropriations are necessary to  
3 implement the compensation and fringe benefit provisions of the  
4 bargaining agreements, the governor shall submit a request for such  
5 funds to the legislature according to the provisions of subsection  
6 (3) of this section, except as provided in (c)(iii) of this  
7 subsection.

8 (ii) In the case of bargaining agreements reached between the  
9 University of Washington and exclusive bargaining representatives  
10 agreed to under the provisions of this chapter, if appropriations are  
11 necessary to implement the compensation and fringe benefit provisions  
12 of a bargaining agreement, the governor shall submit a request for  
13 such funds to the legislature according to the provisions of  
14 subsection (3) of this section, except as provided in this subsection  
15 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

16 (A) If appropriations of less than ten thousand dollars are  
17 necessary to implement the provisions of a bargaining agreement, a  
18 request for such funds shall not be submitted to the legislature by  
19 the governor unless the request has been submitted to the director of  
20 the office of financial management by October 1 prior to the  
21 legislative session at which the request is to be considered.

22 (B) If appropriations of ten thousand dollars or more are  
23 necessary to implement the provisions of a bargaining agreement, a  
24 request for such funds shall not be submitted to the legislature by  
25 the governor unless the request:

26 (I) Has been submitted to the director of the office of financial  
27 management by October 1 prior to the legislative session at which the  
28 request is to be considered; and

29 (II) Has been certified by the director of the office of  
30 financial management as being feasible financially for the state.

31 (C) If the director of the office of financial management does  
32 not certify a request under (c)(ii)(B) of this subsection as being  
33 feasible financially for the state, the parties shall enter into  
34 collective bargaining solely for the purpose of reaching a mutually  
35 agreed upon modification of the agreement necessary to address the  
36 absence of those requested funds. The legislature may act upon the  
37 compensation and fringe benefit provisions of the modified collective  
38 bargaining agreement if those provisions are agreed upon and  
39 submitted to the office of financial management and legislative

1 budget committees before final legislative action on the biennial or  
2 supplemental operating budget by the sitting legislature.

3 (iii) In the case of a bargaining unit of employees of  
4 institutions of higher education in which the exclusive bargaining  
5 representative is certified during or after the conclusion of a  
6 legislative session, the legislature may act upon the compensation  
7 and fringe benefit provisions of the unit's initial collective  
8 bargaining agreement if those provisions are agreed upon and  
9 submitted to the office of financial management and legislative  
10 budget committees before final legislative action on the biennial or  
11 supplemental operating budget by the sitting legislature.

12 (5) There is hereby created a joint committee on employment  
13 relations, which consists of two members with leadership positions in  
14 the house of representatives, representing each of the two largest  
15 caucuses; the chair and ranking minority member of the house  
16 appropriations committee, or its successor, representing each of the  
17 two largest caucuses; two members with leadership positions in the  
18 senate, representing each of the two largest caucuses; and the chair  
19 and ranking minority member of the senate ways and means committee,  
20 or its successor, representing each of the two largest caucuses. The  
21 governor shall periodically consult with the committee regarding  
22 appropriations necessary to implement the compensation and fringe  
23 benefit provisions in the master collective bargaining agreements,  
24 and upon completion of negotiations, advise the committee on the  
25 elements of the agreements and on any legislation necessary to  
26 implement the agreements.

27 (6) If, after the compensation and fringe benefit provisions of  
28 an agreement are approved by the legislature, a significant revenue  
29 shortfall occurs resulting in reduced appropriations, as declared by  
30 proclamation of the governor or by resolution of the legislature,  
31 both parties shall immediately enter into collective bargaining for a  
32 mutually agreed upon modification of the agreement.

33 (7) After the expiration date of a collective bargaining  
34 agreement negotiated under this chapter, all of the terms and  
35 conditions specified in the collective bargaining agreement remain in  
36 effect until the effective date of a subsequently negotiated  
37 agreement, not to exceed one year from the expiration date stated in  
38 the agreement. Thereafter, the employer may unilaterally implement  
39 according to law.

1 (8) For the 2013-2015 fiscal biennium, a collective bargaining  
2 agreement related to employee health care benefits negotiated between  
3 the employer and coalition pursuant to RCW 41.80.020(3) regarding the  
4 dollar amount expended on behalf of each employee shall be a separate  
5 agreement for which the governor may request funds necessary to  
6 implement the agreement. The legislature may act upon a 2013-2015  
7 collective bargaining agreement related to employee health care  
8 benefits if an agreement is reached and submitted to the office of  
9 financial management and legislative budget committees before final  
10 legislative action on the biennial or supplemental operating  
11 appropriations act by the sitting legislature.

12 (9)(a) For the 2015-2017 fiscal biennium, the governor may  
13 request funds to implement:

14 (i) Modifications to collective bargaining agreements as set  
15 forth in a memorandum of understanding negotiated between the  
16 employer and the service employees international union healthcare  
17 1199nw, an exclusive bargaining representative, that was necessitated  
18 by an emergency situation or an imminent jeopardy determination by  
19 the center for medicare and medicaid services that relates to the  
20 safety or health of the clients, employees, or both the clients and  
21 employees.

22 (ii) Unilaterally implemented modifications to collective  
23 bargaining agreements, resulting from the employer being prohibited  
24 from negotiating with an exclusive bargaining representative due to a  
25 pending representation petition, necessitated by an emergency  
26 situation or an imminent jeopardy determination by the center for  
27 medicare and medicaid services that relates to the safety or health  
28 of the clients, employees, or both the clients and employees.

29 (iii) Modifications to collective bargaining agreements as set  
30 forth in a memorandum of understanding negotiated between the  
31 employer and the union of physicians of Washington, an exclusive  
32 bargaining representative, that was necessitated by an emergency  
33 situation or an imminent jeopardy determination by the center for  
34 medicare and medicaid services that relates to the safety or health  
35 of the clients, employees, or both the clients and employees. If the  
36 memorandum of understanding submitted to the legislature as part of  
37 the governor's budget document is rejected by the legislature, and  
38 the parties reach a new memorandum of understanding by June 30, 2016,  
39 within the funds, conditions, and limitations provided in section 204  
40 of this act, the new memorandum of understanding shall be considered

1 approved by the legislature and may be retroactive to December 1,  
2 2015.

3 (b) For the 2015-2017 fiscal biennium, the legislature may act  
4 upon the request for funds for modifications to a 2015-2017  
5 collective bargaining agreement under (a)(i), (ii), and (iii) of this  
6 subsection if funds are requested by the governor before final  
7 legislative action on the supplemental omnibus appropriations act by  
8 the sitting legislature.

9 (c) The request for funding made under this subsection and any  
10 action by the legislature taken pursuant to this subsection is  
11 limited to the modifications described in this subsection and may not  
12 otherwise affect the original terms of the 2015-2017 collective  
13 bargaining agreement.

14 (d) Subsections (3)(a) and (b) of this section do not apply to  
15 requests for funding made pursuant to this subsection.

16 **Sec. 922.** RCW 41.80.140 and 2002 c 354 s 322 are each amended to  
17 read as follows:

18 (1) The office of financial management's labor relations service  
19 account is created in the custody of the state treasurer to be used  
20 as a revolving fund for the payment of labor relations services  
21 required for the negotiation of the collective bargaining agreements  
22 entered into under this chapter. An amount not to exceed one-tenth of  
23 one percent of the approved allotments of salaries and wages for all  
24 bargaining unit positions in the classified service in each of the  
25 agencies subject to this chapter, except the institutions of higher  
26 education, shall be charged to the operations appropriations of each  
27 agency and credited to the office of financial management's labor  
28 relations service account as the allotments are approved pursuant to  
29 chapter 43.88 RCW. Subject to the above limitations, the amount shall  
30 be charged against the allotments pro rata, at a rate to be fixed by  
31 the director of financial management from time to time. Payment for  
32 services rendered under this chapter shall be made on a quarterly  
33 basis to the state treasurer and deposited into the office of  
34 financial management's labor relations service account.

35 (2) Moneys from the office of financial management's labor  
36 relations service account shall be disbursed by the state treasurer  
37 by warrants on vouchers authorized by the director of financial  
38 management or the director's designee. An appropriation is not  
39 required.

1       (3) During the 2015-2017 fiscal biennium, the legislature may  
2 transfer moneys from the office of financial management's labor  
3 relations service account to the state general fund such amounts as  
4 reflect the excess fund balance of the account.

5       **Sec. 923.** RCW 43.10.220 and 2002 c 371 s 907 are each amended to  
6 read as follows:

7       The attorney general is authorized to expend from the antitrust  
8 revolving fund, created by RCW 43.10.210 through 43.10.220, such  
9 funds as are necessary for the payment of costs, expenses and charges  
10 incurred in the preparation, institution and maintenance of antitrust  
11 actions under the state and federal antitrust acts. During the  
12 ~~((2001-03))~~ 2015-2017 fiscal biennium, the attorney general may  
13 expend from the antitrust revolving fund for the purposes of the  
14 consumer protection activities of the office.

15       NEW SECTION. **Sec. 924.** A new section is added to chapter 43.41  
16 RCW to read as follows:

17       The office of financial management central service account is  
18 created in the state treasury. The account is to be used by the  
19 office as a revolving fund for the payment of salaries, wages, and  
20 other costs required for the operation and maintenance of statewide  
21 budgeting, accounting, forecasting, and functions and activities in  
22 the office. All receipts from agency fees and charges for services  
23 collected from public agencies must be deposited into the account.  
24 The director shall fix the terms and charges to agencies based on  
25 each agency's share of the office statewide cost allocation plan for  
26 federal funds. Moneys in the account may be spent only after  
27 appropriation.

28       **Sec. 925.** RCW 43.43.839 and 2015 3rd sp.s. c 4 s 955 are each  
29 amended to read as follows:

30       The fingerprint identification account is created in the custody  
31 of the state treasurer. All receipts from incremental charges of  
32 fingerprint checks requested for noncriminal justice purposes and  
33 electronic background requests shall be deposited in the account.  
34 Receipts for fingerprint checks by the federal bureau of  
35 investigation may also be deposited in the account. Expenditures from  
36 the account may be used only for the cost of record checks. Only the  
37 chief of the state patrol or the chief's designee may authorize

1 expenditures from the account. The account is subject to allotment  
2 procedures under chapter 43.88 RCW. No appropriation is required for  
3 expenditures prior to July 1, 1997. After June 30, 1997, the account  
4 shall be subject to appropriation. During the 2009-2011 fiscal  
5 biennium, the legislature may transfer from the fingerprint  
6 identification account to the state general fund such amounts as  
7 reflect the excess fund balance of the account. During the 2013-2015  
8 fiscal biennium, funds in the account may be used for expenditures  
9 that support the criminal records management division of the state  
10 patrol. During the 2015-2017 fiscal biennium, funds in the account  
11 may be used for expenditures related to the upgrade of the state  
12 patrol's criminal history system. During the 2015-2017 fiscal  
13 biennium, the legislature may transfer from the fingerprint  
14 identification account to the sexually oriented business fee account  
15 such amounts as reflect the excess fund balance of the account.

16 **Sec. 926.** RCW 43.43.944 and 2012 c 173 s 1 are each amended to  
17 read as follows:

18 (1) The fire service training account is hereby established in  
19 the state treasury. The primary purpose of the account is firefighter  
20 training for both volunteer and career firefighters. The fund shall  
21 consist of:

22 (a) All fees received by the Washington state patrol for fire  
23 service training;

24 (b) All grants and bequests accepted by the Washington state  
25 patrol under RCW 43.43.940;

26 (c) Twenty percent of all moneys received by the state on fire  
27 insurance premiums; and

28 (d) General fund—state moneys appropriated into the account by  
29 the legislature.

30 (2) Moneys in the account may be appropriated for: (a) Fire  
31 service training; (b) school fire prevention activities within the  
32 Washington state patrol; and (c) the maintenance, operations, and  
33 capital projects of the state fire training academy. However,  
34 expenditures for purposes of (b) and (c) of this subsection may only  
35 be made to the extent that these expenditures do not adversely affect  
36 expenditures for the purpose of (a) of this subsection. The state  
37 patrol may use amounts appropriated from the fire service training  
38 account under this section to contract with the Washington state  
39 firefighters apprenticeship trust for the operation of the

1 firefighter joint apprenticeship training program. The contract may  
2 call for payments on a monthly basis.

3 (3) Any general fund—state moneys appropriated into the account  
4 shall be allocated solely to the firefighter joint apprenticeship  
5 training program. The Washington state patrol may contract with  
6 outside entities for the administration and delivery of the  
7 firefighter joint apprenticeship training program.

8 (4) During the 2015-2017 fiscal biennium, the fire services  
9 training account may be used for the Washington state fire service  
10 resource mobilization costs of the Washington state patrol.

11 **Sec. 927.** RCW 43.70.320 and 2015 c 70 s 39 are each amended to  
12 read as follows:

13 (1) There is created in the state treasury an account to be known  
14 as the health professions account. All fees received by the  
15 department for health professions licenses, registration,  
16 certifications, renewals, or examinations and the civil penalties  
17 assessed and collected by the department under RCW 18.130.190 shall  
18 be forwarded to the state treasurer who shall credit such moneys to  
19 the health professions account.

20 (2) All expenses incurred in carrying out the health professions  
21 licensing activities of the department and implementing and  
22 administering the medical marijuana authorization database  
23 established in RCW 69.51A.230 shall be paid from the account as  
24 authorized by legislative appropriation, except as provided in  
25 subsection (4) of this section. Any residue in the account shall be  
26 accumulated and shall not revert to the general fund at the end of  
27 the biennium. During the 2015-2017 fiscal biennium, the legislature  
28 may transfer from the dedicated health professions account to the  
29 state general fund such amounts as reflect the excess fund balance of  
30 the account.

31 (3) The secretary shall biennially prepare a budget request based  
32 on the anticipated costs of administering the health professions  
33 licensing activities of the department which shall include the  
34 estimated income from health professions fees.

35 (4) The secretary shall, at the request of a board or commission  
36 as applicable, spend unappropriated funds in the health professions  
37 account that are allocated to the requesting board or commission to  
38 meet unanticipated costs of that board or commission when revenues  
39 exceed more than fifteen percent over the department's estimated



1 six-year spending projections for the requesting board or commission.  
2 Unanticipated costs shall be limited to spending as authorized in  
3 subsection (3) of this section for anticipated costs.

4 **Sec. 928.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each  
5 amended to read as follows:

6 (1) The charitable, educational, penal and reformatory  
7 institutions account is hereby created, in the state treasury, into  
8 which account there shall be deposited all moneys arising from the  
9 sale, lease or transfer of the land granted by the United States  
10 government to the state for charitable, educational, penal and  
11 reformatory institutions by section 17 of the enabling act, or  
12 otherwise set apart for such institutions, except all moneys arising  
13 from the sale, lease, or transfer of that certain one hundred  
14 thousand acres of such land assigned for the support of the  
15 University of Washington by chapter 91, Laws of 1903 and section 9,  
16 chapter 122, Laws of 1893.

17 (2) If feasible, not less than one-half of all income to the  
18 charitable, educational, penal, and reformatory institutions account  
19 shall be appropriated for the purpose of providing housing, including  
20 repair and renovation of state institutions, for persons with mental  
21 illness or developmental disabilities, or youth who are blind, deaf,  
22 or otherwise disabled. If moneys are appropriated for community-based  
23 housing, the moneys shall be appropriated to the department of  
24 commerce for the housing assistance program under chapter 43.185 RCW.  
25 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))  
26 biennium, the legislature may transfer from the charitable,  
27 educational, penal and reformatory institutions account to the state  
28 general fund such amounts as reflect excess fund balance of the  
29 account.

30 **Sec. 929.** RCW 43.79.445 and 2013 2nd sp.s. c 4 s 979 are each  
31 amended to read as follows:

32 There is established an account in the state treasury referred to  
33 as the "death investigations account" which shall exist for the  
34 purpose of receiving, holding, investing, and disbursing funds  
35 appropriated or provided in RCW 70.58.107 and any moneys appropriated  
36 or otherwise provided thereafter.

37 Moneys in the death investigations account shall be disbursed by  
38 the state treasurer once every year on December 31 and at any other

1 time determined by the treasurer. The treasurer shall make  
2 disbursements to: The state toxicology laboratory, counties for the  
3 cost of autopsies, the state patrol for providing partial funding for  
4 the state dental identification system, the criminal justice training  
5 commission for training county coroners, medical examiners and their  
6 staff, and the state forensic investigations council. Funds from the  
7 death investigations account may be appropriated during the 2013-2015  
8 fiscal biennium for the activities of the state crime laboratory  
9 within the Washington state patrol. During the 2015-2017 fiscal  
10 biennium, the legislature may transfer from the death investigations  
11 account to the sexually oriented business fee account such amounts as  
12 reflect the excess fund balance of the account.

13 **Sec. 930.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each  
14 amended to read as follows:

15 (1) The savings incentive account is created in the custody of  
16 the state treasurer. The account shall consist of all moneys  
17 appropriated to the account by the legislature. The account is  
18 subject to the allotment procedures under chapter 43.88 RCW, but no  
19 appropriation is required for expenditures from the account.

20 (2) Within the savings incentive account, the state treasurer may  
21 create subaccounts to be credited with incentive savings attributable  
22 to individual state agencies, as determined by the office of  
23 financial management in consultation with the legislative fiscal  
24 committees. Moneys deposited in the subaccounts may be expended only  
25 on the authorization of the agency's executive head or designee and  
26 only for the purpose of one-time expenditures to improve the quality,  
27 efficiency, and effectiveness of services to customers of the state,  
28 such as one-time expenditures for employee training, employee  
29 incentives, technology improvements, new work processes, or  
30 performance measurement. Funds may not be expended from the account  
31 to establish new programs or services, expand existing programs or  
32 services, or incur ongoing costs that would require future  
33 expenditures.

34 (3) For purposes of this section, "incentive savings" means state  
35 general fund appropriations that are unspent as of June 30th of a  
36 fiscal year, excluding any amounts included in across-the-board  
37 reductions under RCW 43.88.110 and excluding unspent appropriations  
38 for:

1 (a) Caseload and enrollment in entitlement programs, except to  
2 the extent that an agency has clearly demonstrated that efficiencies  
3 have been achieved in the administration of the entitlement program.  
4 "Entitlement program," as used in this section, includes programs for  
5 which specific sums of money are appropriated for pass-through to  
6 third parties or other entities;

7 (b) Enrollments in state institutions of higher education;

8 (c) Except for fiscal year 2011, a specific amount contained in a  
9 condition or limitation to an appropriation in the biennial  
10 appropriations act, if the agency did not achieve the specific  
11 purpose or objective of the condition or limitation;

12 (d) Debt service on state obligations; and

13 (e) State retirement system obligations.

14 (4) The office of financial management, after consulting with the  
15 legislative fiscal committees, shall report the amount of savings  
16 incentives achieved.

17 (5) For fiscal year 2010, the legislature may transfer from the  
18 savings incentive account to the state general fund such amounts as  
19 reflect the fund balance of the account attributable to unspent state  
20 general fund appropriations for fiscal year 2009. For fiscal year  
21 2011, the legislature may transfer from the savings incentive account  
22 to the state general fund such amounts as reflect the fund balance of  
23 the account attributable to unspent state general fund appropriations  
24 for fiscal year 2010. For fiscal year 2011, the legislature may  
25 transfer from the savings incentive account to the state general fund  
26 eight million dollars or as much as reflects the fund balance of the  
27 account attributable to unspent agency credits prior to fiscal year  
28 2009. Credits for legislative and judicial agencies are not included  
29 in this action, with the exception and upon consent of the supreme  
30 court, court of appeals, office of public defense, and office of  
31 civil legal aid.

32 (6) For fiscal years 2012 and 2013, the legislature may transfer  
33 from the savings incentive account to the state general fund such  
34 amounts as reflect the fund balance of the account attributable to  
35 unspent general fund appropriations for fiscal years 2011 and 2012.

36 (7) For fiscal year 2016, the legislature may transfer from the  
37 savings incentive account to the state general fund such amounts as  
38 reflect the fund balance of the account attributable to unspent  
39 agency credit. Credits for legislative and judicial agencies are not  
40 included in this action.

1       **Sec. 931.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to  
2 read as follows:

3       The state drought preparedness account is created in the state  
4 treasury. All receipts from appropriated funds designated for the  
5 account and funds transferred from the state emergency water projects  
6 revolving account must be deposited into the account. Moneys in the  
7 account may be spent only after appropriation. Expenditures from the  
8 account may be used only for drought preparedness, including drought  
9 response. During the 2009-2011 fiscal biennium, the legislature may  
10 transfer from the state drought preparedness account to the state  
11 general fund such amounts as reflect the excess fund balance of the  
12 account. The account may also accept revenue collected from emergency  
13 drought well related water service contracts.

14       **Sec. 932.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each  
15 amended to read as follows:

16       (1) All law enforcement personnel, except volunteers, and reserve  
17 officers whether paid or unpaid, initially employed on or after  
18 January 1, 1978, shall engage in basic law enforcement training which  
19 complies with standards adopted by the commission pursuant to RCW  
20 43.101.080. For personnel initially employed before January 1, 1990,  
21 such training shall be successfully completed during the first  
22 fifteen months of employment of such personnel unless otherwise  
23 extended or waived by the commission and shall be requisite to the  
24 continuation of such employment. Personnel initially employed on or  
25 after January 1, 1990, shall commence basic training during the first  
26 six months of employment unless the basic training requirement is  
27 otherwise waived or extended by the commission. Successful completion  
28 of basic training is requisite to the continuation of employment of  
29 such personnel initially employed on or after January 1, 1990.

30       (2) Except as otherwise provided in this chapter, the commission  
31 shall provide the aforementioned training together with necessary  
32 facilities, supplies, materials, and the board and room of  
33 noncommuting attendees for seven days per week, except during the  
34 2013-2015 and 2015-2017 fiscal biennia when the employing, county,  
35 city, or state law enforcement agency shall reimburse the commission  
36 for twenty-five percent of the cost of training its personnel. During  
37 fiscal year 2017, reimbursements shall be variable by the amount of  
38 cadets historically sent over the 2014 and 2015 fiscal years.  
39 Entities that have sent ten or more cadets shall reimburse for

1 seventy-five percent of the cost of training their personnel, and  
2 entities that have sent six or more cadets shall reimburse for fifty  
3 percent of the cost of training their personnel. Additionally, to the  
4 extent funds are provided for this purpose, the commission shall  
5 reimburse to participating law enforcement agencies with ten or less  
6 full-time commissioned patrol officers the cost of temporary  
7 replacement of each officer who is enrolled in basic law enforcement  
8 training: PROVIDED, That such reimbursement shall include only the  
9 actual cost of temporary replacement not to exceed the total amount  
10 of salary and benefits received by the replaced officer during his or  
11 her training period.

12 **Sec. 933.** RCW 43.110.030 and 2015 2nd sp.s. c 10 s 5 are each  
13 amended to read as follows:

14 (1) Except as provided in subsection (5) of this section, the  
15 department of commerce must contract for the provision of municipal  
16 research and services to cities, towns, and counties. Contracts for  
17 municipal research and services must be made with state agencies,  
18 educational institutions, or private consulting firms, that in the  
19 judgment of the department are qualified to provide such research and  
20 services. Contracts for staff support may be made with state  
21 agencies, educational institutions, or private consulting firms that  
22 in the judgment of the department are qualified to provide such  
23 support.

24 (2) Municipal research and services consists of:

25 (a) Studying and researching city, town, and county government  
26 and issues relating to city, town, and county government;

27 (b) Acquiring, preparing, and distributing publications related  
28 to city, town, and county government and issues relating to city,  
29 town, and county government;

30 (c) Providing educational conferences relating to city, town, and  
31 county government and issues relating to city, town, and county  
32 government;

33 (d) Furnishing legal, technical, consultative, and field services  
34 to cities, towns, and counties concerning planning, public health,  
35 utility services, fire protection, law enforcement, public works, and  
36 other issues relating to city, town, and county government; and

37 (e) Providing a list of all requirements imposed by all cities,  
38 towns, and counties on landlords or sellers of real property to  
39 provide information to a buyer or tenant pertaining to the subject

1 property or the surrounding area. The list must be posted in a  
2 specific section on a web site maintained by the entity with which  
3 the department of commerce contracts for the provision of municipal  
4 research and services under this section, and must list by  
5 jurisdiction all applicable requirements. Cities, towns, and counties  
6 must provide information for posting on the web site in accordance  
7 with RCW 64.06.080.

8 (3) Requests for legal services by county officials must be sent  
9 to the office of the county prosecuting attorney. Responses by the  
10 department of commerce to county requests for legal services must be  
11 provided to the requesting official and the county prosecuting  
12 attorney.

13 (4) The department of commerce must coordinate with the  
14 association of Washington cities and the Washington state association  
15 of counties in carrying out the activities in this section.

16 (5)(a) For fiscal year 2017, the department of commerce may not  
17 contract for the provision of municipal research and services to  
18 cities, towns, and counties.

19 (b) It is the intent of the legislature to continue the policy  
20 under (a) of this subsection into the 2017-2019 fiscal biennium as it  
21 investigates whether contracts for municipal research and services  
22 under this section should continue or be modified or terminated.

23 **Sec. 934.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to  
24 read as follows:

25 The life sciences discovery fund is created in the custody of the  
26 state treasurer. Only the board or the board's designee may authorize  
27 expenditures from the fund. Expenditures from the fund may be made  
28 only for purposes of this chapter. Administrative expenses of the  
29 authority, including staff support, may be paid only from the fund.  
30 Revenues to the fund consist of transfers made by the legislature  
31 from strategic contribution payments deposited in the tobacco  
32 settlement account under RCW 43.79.480, moneys received pursuant to  
33 contribution agreements entered into pursuant to RCW 43.350.030,  
34 moneys received from gifts, grants, and bequests, and interest earned  
35 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the  
36 legislature may transfer to other state funds or accounts such  
37 amounts as represent the excess balance of the life sciences  
38 discovery fund.

1       **Sec. 935.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to  
2 read as follows:

3       (1) The marine resources stewardship trust account is created in  
4 the state treasury. All receipts from income derived from the  
5 investment of amounts credited to the account, any grants, gifts, or  
6 donations to the state for the purposes of marine management  
7 planning, marine spatial planning, data compilation, research, or  
8 monitoring, and any appropriations made to the account must be  
9 deposited in the account. Moneys in the account may be spent only  
10 after appropriation.

11       (2) Expenditures from the account may only be used for the  
12 purposes of marine management planning, marine spatial planning,  
13 research, monitoring, and implementation of the marine management  
14 plan.

15       (3) Except as provided in subsection (5) of this section, until  
16 July 1, 2016, expenditures from the account may only be used for the  
17 purposes of:

18       (a) Conducting ecosystem assessment and mapping activities in  
19 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a  
20 focus on assessment and mapping activities related to marine resource  
21 uses and developing potential economic opportunities;

22       (b) Developing a marine management plan for the state's coastal  
23 waters as that term is defined in RCW 43.143.020; and

24       (c) Coordination under the west coast governors' agreement on  
25 ocean health, entered into on September 18, 2006, and other regional  
26 planning efforts consistent with RCW 43.372.030.

27       (4) Expenditures from the account on projects and activities  
28 relating to the state's coastal waters, as defined in RCW 43.143.020,  
29 must be made, to the maximum extent possible, consistent with the  
30 recommendations of the Washington coastal marine advisory council as  
31 provided in RCW 43.143.060. If expenditures relating to coastal  
32 waters are made in a manner that differs substantially from the  
33 Washington coastal marine advisory council's recommendations, the  
34 responsible agency receiving the appropriation shall provide the  
35 council and appropriate committees of the legislature with a written  
36 explanation.

37       (5) During the 2015-2017 fiscal biennium, the legislature may  
38 transfer from the marine resources stewardship trust account to the  
39 aquatic lands enhancement account such amounts as reflect the excess  
40 fund balance of the account.

1       **Sec. 936.** RCW 50.16.010 and 2014 c 221 s 920 are each amended to  
2 read as follows:

3       (1) There shall be maintained as special funds, separate and  
4 apart from all public moneys or funds of this state an unemployment  
5 compensation fund and an administrative contingency fund, which shall  
6 be administered by the commissioner exclusively for the purposes of  
7 this title, and to which RCW 43.01.050 shall not be applicable.

8       (2)(a) The unemployment compensation fund shall consist of:

9       (i) All contributions collected under RCW 50.24.010 and payments  
10 in lieu of contributions collected pursuant to the provisions of this  
11 title;

12       (ii) Any property or securities acquired through the use of  
13 moneys belonging to the fund;

14       (iii) All earnings of such property or securities;

15       (iv) Any moneys received from the federal unemployment account in  
16 the unemployment trust fund in accordance with Title XII of the  
17 social security act, as amended;

18       (v) All money recovered on official bonds for losses sustained by  
19 the fund;

20       (vi) All money credited to this state's account in the  
21 unemployment trust fund pursuant to section 903 of the social  
22 security act, as amended;

23       (vii) All money received from the federal government as  
24 reimbursement pursuant to section 204 of the federal-state extended  
25 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

26       (viii) The portion of the additional penalties as provided in RCW  
27 50.20.070(2) that is fifteen percent of the amount of benefits  
28 overpaid or deemed overpaid; and

29       (ix) All moneys received for the fund from any other source.

30       (b) All moneys in the unemployment compensation fund shall be  
31 commingled and undivided.

32       (3)(a) Except as provided in (b) of this subsection, the  
33 administrative contingency fund shall consist of:

34       (i) All interest on delinquent contributions collected pursuant  
35 to this title;

36       (ii) All fines and penalties collected pursuant to the provisions  
37 of this title, except the portion of the additional penalties as  
38 provided in RCW 50.20.070(2) that is fifteen percent of the amount of  
39 benefits overpaid or deemed overpaid;



1 (iii) All sums recovered on official bonds for losses sustained  
2 by the fund; and

3 (iv) Revenue received under RCW 50.24.014.

4 (b) All fees, fines, forfeitures, and penalties collected or  
5 assessed by a district court because of the violation of this title  
6 or rules adopted under this title shall be remitted as provided in  
7 chapter 3.62 RCW.

8 (c) Except as provided in (d) of this subsection, moneys  
9 available in the administrative contingency fund, other than money in  
10 the special account created under RCW 50.24.014, shall be expended  
11 upon the direction of the commissioner, with the approval of the  
12 governor, whenever it appears to him or her that such expenditure is  
13 necessary solely for:

14 (i) The proper administration of this title and that insufficient  
15 federal funds are available for the specific purpose to which such  
16 expenditure is to be made, provided, the moneys are not substituted  
17 for appropriations from federal funds which, in the absence of such  
18 moneys, would be made available.

19 (ii) The proper administration of this title for which purpose  
20 appropriations from federal funds have been requested but not yet  
21 received, provided, the administrative contingency fund will be  
22 reimbursed upon receipt of the requested federal appropriation.

23 (iii) The proper administration of this title for which  
24 compliance and audit issues have been identified that establish  
25 federal claims requiring the expenditure of state resources in  
26 resolution. Claims must be resolved in the following priority: First  
27 priority is to provide services to eligible participants within the  
28 state; second priority is to provide substitute services or program  
29 support; and last priority is the direct payment of funds to the  
30 federal government.

31 (d)(i) During the 2007-2009 fiscal biennium, moneys available in  
32 the administrative contingency fund, other than money in the special  
33 account created under RCW 50.24.014(1)(a), shall be expended as  
34 appropriated by the legislature for: (A) The cost of the job skills  
35 or worker retraining programs at the community and technical colleges  
36 and administrative costs at the state board for community and  
37 technical colleges; and (B) reemployment services such as business  
38 and project development assistance, local economic development  
39 capacity building, and local economic development financial

1 assistance at the department of commerce. The remaining appropriation  
2 may be expended as specified in (c) of this subsection.

3 (ii) During the 2013-2015 and 2015-2017 fiscal biennium, moneys  
4 available in the administrative contingency fund, other than money in  
5 the special account created under RCW 50.24.014(1)(a), shall be  
6 expended as appropriated by the legislature (~~((for))~~): (A) For the  
7 department of social and health services for employment and training  
8 services and programs in the WorkFirst program; (B) for the  
9 administrative costs of state agencies participating in the WorkFirst  
10 program; and (C) by the commissioner for the work group on  
11 agricultural and agricultural-related issues as provided in the  
12 2013-2015 omnibus operating appropriations act. The remaining  
13 appropriation may be expended as specified in (c) of this subsection.

14 (4) Money in the special account created under RCW  
15 50.24.014(1)(a) may only be expended, after appropriation, for the  
16 purposes specified in this section and RCW 50.62.010, 50.62.020,  
17 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

18 **Sec. 937.** RCW 66.08.190 and 2012 2nd sp.s. c 5 s 8 are each  
19 amended to read as follows:

20 (1) Except for fiscal year 2017, prior to making distributions  
21 described in subsection (2) of this section, amounts must be retained  
22 to support allotments under RCW 43.88.110 from any legislative  
23 appropriation for municipal research and services. The legislative  
24 appropriation for such services must be in the amount specified under  
25 RCW 66.24.065.

26 (2) When excess funds are distributed during the months of June,  
27 September, December, and March of each year, all moneys subject to  
28 distribution must be disbursed to border areas, counties, cities, and  
29 towns as provided in RCW 66.24.065.

30 (3) The amount remaining after distributions under subsections  
31 (1) and (2) of this section must be deposited into the general fund.

32 (4) It is the intent of the legislature to continue the policy  
33 under subsection (1) of this section into the 2017-2019 fiscal  
34 biennium to cease the retaining of funds for municipal research and  
35 services as it investigates whether contracts for such services  
36 should continue or be modified or terminated.

37 **Sec. 938.** RCW 66.24.065 and 2012 c 2 s 302 are each amended to  
38 read as follows:

1 The distribution of spirits license fees under RCW 66.24.630 and  
2 66.24.055 through the liquor revolving fund to border areas,  
3 counties, cities, towns, and the municipal research center must be  
4 made in a manner that provides that each category of recipients  
5 receive, in the aggregate, no less than it received from the liquor  
6 revolving fund during comparable periods prior to December 8, 2011.  
7 An additional distribution of ten million dollars per year from the  
8 spirits license fees must be provided to border areas, counties,  
9 cities, and towns through the liquor revolving fund for the purpose  
10 of enhancing public safety programs. For fiscal year 2017, no  
11 distribution may be made for the municipal research center, and it is  
12 the intent of the legislature to continue this policy into the  
13 2017-2019 fiscal biennium as it investigates whether contracts for  
14 such services should continue or be modified or terminated.

15 **Sec. 939.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each  
16 amended to read as follows:

17 The dedicated marijuana account is created in the state treasury.  
18 All moneys received by the state liquor and cannabis board, or any  
19 employee thereof, from marijuana-related activities must be deposited  
20 in the account. Unless otherwise provided in chapter 4, Laws of 2015  
21 2nd sp. sess., all marijuana excise taxes collected from sales of  
22 marijuana, useable marijuana, marijuana concentrates, and marijuana-  
23 infused products under RCW 69.50.535, and the license fees,  
24 penalties, and forfeitures derived under this chapter from marijuana  
25 producer, marijuana processor, marijuana researcher, and marijuana  
26 retailer licenses, must be deposited in the account. Moneys in the  
27 account may only be spent after appropriation. During the 2015-2017  
28 fiscal biennium, the legislature may transfer from the dedicated  
29 marijuana account to the state general fund such amounts as reflect  
30 the excess fund balance of the account.

31 **Sec. 940.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each  
32 amended to read as follows:

33 The legislature must annually appropriate moneys in the dedicated  
34 marijuana account created in RCW 69.50.530 as follows:

35 (1) For the purposes listed in this subsection (1), the  
36 legislature must appropriate to the respective agencies amounts  
37 sufficient to make the following expenditures on a quarterly basis:

1 (a) Beginning July 1, 2015, one hundred twenty-five thousand  
2 dollars to the department of social and health services to design and  
3 administer the Washington state healthy youth survey, analyze the  
4 collected data, and produce reports, in collaboration with the office  
5 of the superintendent of public instruction, department of health,  
6 department of commerce, family policy council, and state liquor and  
7 cannabis board. The survey must be conducted at least every two years  
8 and include questions regarding, but not necessarily limited to,  
9 academic achievement, age at time of substance use initiation,  
10 antisocial behavior of friends, attitudes toward antisocial behavior,  
11 attitudes toward substance use, laws and community norms regarding  
12 antisocial behavior, family conflict, family management, parental  
13 attitudes toward substance use, peer rewarding of antisocial  
14 behavior, perceived risk of substance use, and rebelliousness. Funds  
15 disbursed under this subsection may be used to expand administration  
16 of the healthy youth survey to student populations attending  
17 institutions of higher education in Washington;

18 (b) Beginning July 1, 2015, fifty thousand dollars to the  
19 department of social and health services for the purpose of  
20 contracting with the Washington state institute for public policy to  
21 conduct the cost-benefit evaluation and produce the reports described  
22 in RCW 69.50.550. This appropriation ends after production of the  
23 final report required by RCW 69.50.550;

24 (c) Beginning July 1, 2015, five thousand dollars to the  
25 University of Washington alcohol and drug abuse institute for the  
26 creation, maintenance, and timely updating of web-based public  
27 education materials providing medically and scientifically accurate  
28 information about the health and safety risks posed by marijuana use;

29 (d) An amount not less than one million two hundred fifty  
30 thousand dollars to the state liquor and cannabis board for  
31 administration of this chapter as appropriated in the omnibus  
32 appropriations act;

33 (e) Twenty-three thousand seven hundred fifty dollars to the  
34 department of enterprise services provided solely for the state  
35 building code council established under RCW 19.27.070, to develop and  
36 adopt fire and building code provisions related to marijuana  
37 processing and extraction facilities. The distribution under this  
38 subsection (1)(e) is for fiscal year 2016 only;

39 (2) From the amounts in the dedicated marijuana account after  
40 appropriation of the amounts identified in subsection (1) of this

1 section, the legislature must appropriate for the purposes listed in  
2 this subsection (2) as follows:

3 (a)(i) Up to fifteen percent to the department of social and  
4 health services division of behavioral health and recovery for the  
5 development, implementation, maintenance, and evaluation of programs  
6 and practices aimed at the prevention or reduction of maladaptive  
7 substance use, substance use disorder, substance abuse or substance  
8 dependence, as these terms are defined in the Diagnostic and  
9 Statistical Manual of Mental Disorders, among middle school and high  
10 school-age students, whether as an explicit goal of a given program  
11 or practice or as a consistently corresponding effect of its  
12 implementation, mental health services for children and youth, and  
13 services for pregnant and parenting women; PROVIDED, That:

14 (A) Of the funds appropriated under (a)(i) of this subsection for  
15 new programs and new services, at least eighty-five percent must be  
16 directed to evidence-based or research-based programs and practices  
17 that produce objectively measurable results and, by September 1,  
18 2020, are cost-beneficial; and

19 (B) Up to fifteen percent of the funds appropriated under (a)(i)  
20 of this subsection for new programs and new services may be directed  
21 to proven and tested practices, emerging best practices, or promising  
22 practices.

23 (ii) In deciding which programs and practices to fund, the  
24 secretary of the department of social and health services must  
25 consult, at least annually, with the University of Washington's  
26 social development research group and the University of Washington's  
27 alcohol and drug abuse institute.

28 (iii) For the fiscal year beginning July 1, 2016, the legislature  
29 must appropriate a minimum of twenty-seven million seven hundred  
30 eighty-six thousand dollars, and for each subsequent fiscal year  
31 thereafter, the legislature must appropriate a minimum of twenty-five  
32 million five hundred thirty-six thousand dollars under this  
33 subsection (2)(a);

34 (b)(i) Up to ten percent to the department of health for the  
35 following, subject to (b)(ii) of this subsection (2):

36 (A) Creation, implementation, operation, and management of a  
37 marijuana education and public health program that contains the  
38 following:

39 (I) A marijuana use public health hotline that provides referrals  
40 to substance abuse treatment providers, utilizes evidence-based or

1 research-based public health approaches to minimizing the harms  
2 associated with marijuana use, and does not solely advocate an  
3 abstinence-only approach;

4 (II) A grants program for local health departments or other local  
5 community agencies that supports development and implementation of  
6 coordinated intervention strategies for the prevention and reduction  
7 of marijuana use by youth; and

8 (III) Media-based education campaigns across television,  
9 internet, radio, print, and out-of-home advertising, separately  
10 targeting youth and adults, that provide medically and scientifically  
11 accurate information about the health and safety risks posed by  
12 marijuana use;

13 (B) The Washington poison control center; and

14 (C) During the 2015-2017 fiscal biennium, the funds appropriated  
15 under this subsection (2)(b) may be used for prevention activities  
16 that target youth and populations with a high incidence of tobacco  
17 use.

18 (ii) For the fiscal year beginning July 1, 2016, the legislature  
19 must appropriate a minimum of seven million five hundred thousand  
20 dollars and for each subsequent fiscal year thereafter, the  
21 legislature must appropriate a minimum of nine million seven hundred  
22 fifty thousand dollars under this subsection (2)(b);

23 (c)(i) With the exception of the 2015-2017 fiscal biennium, up to  
24 six-tenths of one percent to the University of Washington and four-  
25 tenths of one percent to Washington State University for research on  
26 the short and long-term effects of marijuana use, to include but not  
27 be limited to formal and informal methods for estimating and  
28 measuring intoxication and impairment, and for the dissemination of  
29 such research.

30 (ii) For the fiscal year beginning July 1, 2016, the legislature  
31 must appropriate a minimum of two hundred seven thousand dollars and  
32 for each subsequent fiscal year, the legislature must appropriate a  
33 minimum of one million twenty-one thousand dollars to the University  
34 of Washington. For the fiscal year beginning July 1, 2016, the  
35 legislature must appropriate a minimum of one hundred thirty-eight  
36 thousand dollars and for each subsequent fiscal year thereafter, a  
37 minimum of six hundred eighty-one thousand dollars to Washington  
38 State University under this subsection (2)(c);

1 (d) Fifty percent to the state basic health plan trust account to  
2 be administered by the Washington basic health plan administrator and  
3 used as provided under chapter 70.47 RCW;

4 (e) Five percent to the Washington state health care authority to  
5 be expended exclusively through contracts with community health  
6 centers to provide primary health and dental care services, migrant  
7 health services, and maternity health care services as provided under  
8 RCW 41.05.220;

9 (f)(i) Up to three-tenths of one percent to the office of the  
10 superintendent of public instruction to fund grants to building  
11 bridges programs under chapter 28A.175 RCW.

12 (ii) For the fiscal year beginning July 1, 2016, and each  
13 subsequent fiscal year, the legislature must appropriate a minimum of  
14 five hundred eleven thousand dollars to the office of the  
15 superintendent of public instruction under this subsection (2)(f);  
16 and

17 (g) At the end of each fiscal year, the treasurer must transfer  
18 any amounts in the dedicated marijuana account that are not  
19 appropriated pursuant to subsection (1) of this section and this  
20 subsection (2) into the general fund, except as provided in (g)(i) of  
21 this subsection (2).

22 (i) Beginning in fiscal year 2018, if marijuana excise tax  
23 collections deposited into the general fund in the prior fiscal year  
24 exceed twenty-five million dollars, then each fiscal year the  
25 legislature must appropriate an amount equal to thirty percent of all  
26 marijuana excise taxes deposited into the general fund the prior  
27 fiscal year to the treasurer for distribution to counties, cities,  
28 and towns as follows:

29 (A) Thirty percent must be distributed to counties, cities, and  
30 towns where licensed marijuana retailers are physically located. Each  
31 jurisdiction must receive a share of the revenue distribution under  
32 this subsection (2)(g)(i)(A) based on the proportional share of the  
33 total revenues generated in the individual jurisdiction from the  
34 taxes collected under RCW 69.50.535, from licensed marijuana  
35 retailers physically located in each jurisdiction. For purposes of  
36 this subsection (2)(g)(i)(A), one hundred percent of the proportional  
37 amount attributed to a retailer physically located in a city or town  
38 must be distributed to the city or town.

39 (B) Seventy percent must be distributed to counties, cities, and  
40 towns ratably on a per capita basis. Counties must receive sixty

1 percent of the distribution, which must be disbursed based on each  
2 county's total proportional population. Funds may only be distributed  
3 to jurisdictions that do not prohibit the siting of any state  
4 licensed marijuana producer, processor, or retailer.

5 (ii) Distribution amounts allocated to each county, city, and  
6 town must be distributed in four installments by the last day of each  
7 fiscal quarter.

8 (iii) By September 15th of each year, the state liquor and  
9 cannabis board must provide the state treasurer the annual  
10 distribution amount, if any, for each county and city as determined  
11 in (g)(i) of this subsection (2).

12 (iv) The total share of marijuana excise tax revenues distributed  
13 to counties and cities in (g)(i) of this subsection (2) may not  
14 exceed fifteen million dollars in fiscal years 2018 and 2019 and  
15 twenty million dollars per fiscal year thereafter.

16 For the purposes of this section, "marijuana products" means  
17 "useable marijuana," "marijuana concentrates," and "marijuana-infused  
18 products" as those terms are defined in RCW 69.50.101.

19 **Sec. 941.** RCW 70.105D.070 and 2015 3rd sp.s. c 4 s 969 and 2015  
20 3rd sp.s. c 3 s 7035 are each reenacted and amended to read as  
21 follows:

22 (1) The state toxics control account and the local toxics control  
23 account are hereby created in the state treasury.

24 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as  
25 follows: Fifty-six percent to the state toxics control account under  
26 subsection (3) of this section and forty-four percent to the local  
27 toxics control account under subsection (4) of this section. When the  
28 cumulative amount of deposits made to the state and local toxics  
29 control accounts under this section reaches the limit during a fiscal  
30 year as established in (b) of this subsection, the remainder of the  
31 moneys collected under RCW 82.21.030 during that fiscal year must be  
32 deposited into the environmental legacy stewardship account created  
33 in RCW 70.105D.170.

34 (b) The limit on distributions of moneys collected under RCW  
35 82.21.030 to the state and local toxics control accounts for the  
36 fiscal year beginning July 1, 2013, is one hundred forty million  
37 dollars.

38 (c) In addition to the funds required under (a) of this  
39 subsection, the following moneys must be deposited into the state



1 toxics control account: (i) The costs of remedial actions recovered  
2 under this chapter or chapter 70.105A RCW; (ii) penalties collected  
3 or recovered under this chapter; and (iii) any other money  
4 appropriated or transferred to the account by the legislature.

5 (3) Moneys in the state toxics control account must be used only  
6 to carry out the purposes of this chapter, including but not limited  
7 to the following activities:

8 (a) The state's responsibility for hazardous waste planning,  
9 management, regulation, enforcement, technical assistance, and public  
10 education required under chapter 70.105 RCW;

11 (b) The state's responsibility for solid waste planning,  
12 management, regulation, enforcement, technical assistance, and public  
13 education required under chapter 70.95 RCW;

14 (c) The hazardous waste clean-up program required under this  
15 chapter;

16 (d) State matching funds required under federal cleanup law;

17 (e) Financial assistance for local programs in accordance with  
18 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

19 (f) State government programs for the safe reduction, recycling,  
20 or disposal of paint and hazardous wastes from households, small  
21 businesses, and agriculture;

22 (g) Oil and hazardous materials spill prevention, preparedness,  
23 training, and response activities;

24 (h) Water and environmental health protection and monitoring  
25 programs;

26 (i) Programs authorized under chapter 70.146 RCW;

27 (j) A public participation program;

28 (k) Public funding to assist potentially liable persons to pay  
29 for the costs of remedial action in compliance with clean-up  
30 standards under RCW 70.105D.030(2)(e) but only when the amount and  
31 terms of such funding are established under a settlement agreement  
32 under RCW 70.105D.040(4) and when the director has found that the  
33 funding will achieve both: (i) A substantially more expeditious or  
34 enhanced cleanup than would otherwise occur; and (ii) the prevention  
35 or mitigation of unfair economic hardship;

36 (l) Development and demonstration of alternative management  
37 technologies designed to carry out the hazardous waste management  
38 priorities of RCW 70.105.150;

39 (m) State agriculture and health programs for the safe use,  
40 reduction, recycling, or disposal of pesticides;

1 (n) Storm water pollution control projects and activities that  
2 protect or preserve existing remedial actions or prevent hazardous  
3 clean-up sites;

4 (o) Funding requirements to maintain receipt of federal funds  
5 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et  
6 seq.);

7 (p) Air quality programs and actions for reducing public exposure  
8 to toxic air pollution;

9 (q) Public funding to assist prospective purchasers to pay for  
10 the costs of remedial action in compliance with clean-up standards  
11 under RCW 70.105D.030(2)(e) if:

12 (i) The facility is located within a redevelopment opportunity  
13 zone designated under RCW 70.105D.150;

14 (ii) The amount and terms of the funding are established under a  
15 settlement agreement under RCW 70.105D.040(5); and

16 (iii) The director has found the funding meets any additional  
17 criteria established in rule by the department, will achieve a  
18 substantially more expeditious or enhanced cleanup than would  
19 otherwise occur, and will provide a public benefit in addition to  
20 cleanup commensurate with the scope of the public funding;

21 (r) Petroleum-based plastic or expanded polystyrene foam debris  
22 cleanup activities in fresh or marine waters;

23 (s) Appropriations to the local toxics control account or the  
24 environmental legacy stewardship account created in RCW 70.105D.170,  
25 if the legislature determines that priorities for spending exceed  
26 available funds in those accounts;

27 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the  
28 department of ecology's water quality, shorelands, environmental  
29 assessment, administration, and air quality programs;

30 (u) During the 2013-2015 fiscal biennium, actions at the state  
31 conservation commission to improve water quality for shellfish;

32 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at  
33 the University of Washington for reducing ocean acidification;

34 (w) During the 2015-2017 fiscal biennium, for the University of  
35 Washington Tacoma soil remediation project;

36 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics  
37 control account may be spent on projects in section 3160, chapter 19,  
38 Laws of 2013 2nd sp. sess. and for transfer to the local toxics  
39 control account;

1 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics  
2 control account may be transferred to the radioactive mixed waste  
3 account; and

4 (z) For the 2015-2017 fiscal biennium, forest practices  
5 regulation at the department of natural resources.

6 (4)(a) The department shall use moneys deposited in the local  
7 toxics control account for grants or loans to local governments for  
8 the following purposes in descending order of priority:

9 (i) Extended grant agreements entered into under (e)(i) of this  
10 subsection;

11 (ii) Remedial actions, including planning for adaptive reuse of  
12 properties as provided for under (e)(iv) of this subsection. The  
13 department must prioritize funding of remedial actions at:

14 (A) Facilities on the department's hazardous sites list with a  
15 high hazard ranking for which there is an approved remedial action  
16 work plan or an equivalent document under federal cleanup law;

17 (B) Brownfield properties within a redevelopment opportunity zone  
18 if the local government is a prospective purchaser of the property  
19 and there is a department-approved remedial action work plan or  
20 equivalent document under the federal cleanup law;

21 (iii) Storm water pollution source projects that: (A) Work in  
22 conjunction with a remedial action; (B) protect completed remedial  
23 actions against recontamination; or (C) prevent hazardous clean-up  
24 sites;

25 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

26 (v) Solid waste plans and programs under chapters 70.95, 70.95C,  
27 70.95I, and 70.105 RCW;

28 (vi) Petroleum-based plastic or expanded polystyrene foam debris  
29 cleanup activities in fresh or marine waters; and

30 (vii) Appropriations to the state toxics control account or the  
31 environmental legacy stewardship account created in RCW 70.105D.170,  
32 if the legislature determines that priorities for spending exceed  
33 available funds in those accounts.

34 (b) Funds for plans and programs must be allocated consistent  
35 with the priorities and matching requirements established in chapters  
36 70.105, 70.95C, 70.95I, and 70.95 RCW.

37 (c) During the 2013-2015 fiscal biennium, the local toxics  
38 control account may also be used for local government storm water  
39 planning and implementation activities.

1 (d) During the 2013-2015 fiscal biennium, the legislature may  
2 transfer from the local toxics control account to the state general  
3 fund, such amounts as reflect the excess fund balance in the account.

4 (e) To expedite cleanups throughout the state, the department may  
5 use the following strategies when providing grants to local  
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local  
8 government conducting remedial actions at a facility where those  
9 actions extend over multiple biennia and the total eligible cost of  
10 those actions exceeds twenty million dollars. The agreement is  
11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten  
13 years. The department may extend the duration of such an agreement  
14 upon finding substantial progress has been made on remedial actions  
15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the  
17 total eligible remedial action costs at the facility; and

18 (C) The department may not allocate future funding to an extended  
19 grant agreement unless the local government has demonstrated to the  
20 department that funds awarded under the agreement during the previous  
21 biennium have been substantially expended or contracts have been  
22 entered into to substantially expend the funds;

23 (ii) Enter into a grant agreement with a local government  
24 conducting a remedial action that provides for periodic reimbursement  
25 of remedial action costs as they are incurred as established in the  
26 agreement;

27 (iii) Enter into a grant agreement with a local government prior  
28 to it acquiring a property or obtaining necessary access to conduct  
29 remedial actions, provided the agreement is conditioned upon the  
30 local government acquiring the property or obtaining the access in  
31 accordance with a schedule specified in the agreement;

32 (iv) Provide integrated planning grants to local governments to  
33 fund studies necessary to facilitate remedial actions at brownfield  
34 properties and adaptive reuse of properties following remediation.  
35 Eligible activities include, but are not limited to: Environmental  
36 site assessments; remedial investigations; health assessments;  
37 feasibility studies; site planning; community involvement; land use  
38 and regulatory analyses; building and infrastructure assessments;  
39 economic and fiscal analyses; and any environmental analyses under  
40 chapter 43.21C RCW;

1 (v) Provide grants to local governments for remedial actions  
2 related to area-wide groundwater contamination. To receive the  
3 funding, the local government does not need to be a potentially  
4 liable person or be required to seek reimbursement of grant funds  
5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create  
7 incentives for local governments to expedite cleanups when one of the  
8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship  
10 imposed by the clean-up liability;

11 (B) Funding would create new substantial economic development,  
12 public recreational opportunities, or habitat restoration  
13 opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and  
15 redevelopment of brownfield property under RCW 70.105D.040(5) that  
16 would not otherwise occur;

17 (vii) When pending grant applications under (e)(iv) and (v) of  
18 this subsection (4) exceed the amount of funds available, designated  
19 redevelopment opportunity zones must receive priority for  
20 distribution of available funds.

21 (f) To expedite multiparty clean-up efforts, the department may  
22 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal  
23 biennium, moneys in the local toxics control account may be spent on  
24 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of  
25 2013 2nd sp. sess.

26 (5) Except for unanticipated receipts under RCW 43.79.260 through  
27 43.79.282, moneys in the state and local toxics control accounts may  
28 be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics  
30 control account may be used for: Natural disasters where there is no  
31 hazardous substance contamination; high performance buildings; solid  
32 waste incinerator facility feasibility studies, construction,  
33 maintenance, or operation; or after January 1, 2010, for projects  
34 designed to address the restoration of Puget Sound, funded in a  
35 competitive grant process, that are in conflict with the action  
36 agenda developed by the Puget Sound partnership under RCW 90.71.310.  
37 However, this subsection does not prevent an appropriation from the  
38 state toxics control account to the department of revenue to enforce  
39 compliance with the hazardous substance tax imposed in chapter 82.21  
40 RCW.

1 (7) Except during the 2011-2013 and the 2015-2017 fiscal  
2 (~~biennium~~) biennia, one percent of the moneys collected under RCW  
3 82.21.030 shall be allocated only for public participation grants to  
4 persons who may be adversely affected by a release or threatened  
5 release of a hazardous substance and to not-for-profit public  
6 interest organizations. The primary purpose of these grants is to  
7 facilitate the participation by persons and organizations in the  
8 investigation and remedying of releases or threatened releases of  
9 hazardous substances and to implement the state's solid and hazardous  
10 waste management priorities. No grant may exceed sixty thousand  
11 dollars. Grants may be renewed annually. Moneys appropriated for  
12 public participation that are not expended at the close of any  
13 biennium revert to the state toxics control account.

14 (8) The department shall adopt rules for grant or loan issuance  
15 and performance. To accelerate both remedial action and economic  
16 recovery, the department may expedite the adoption of rules necessary  
17 to implement chapter 1, Laws of 2013 2nd sp. sess. using the  
18 expedited procedures in RCW 34.05.353. The department shall initiate  
19 the award of financial assistance by August 1, 2013. To ensure the  
20 adoption of rules will not delay financial assistance, the department  
21 may administer the award of financial assistance through interpretive  
22 guidance pending the adoption of rules through July 1, 2014.

23 (9) Except as provided under subsection (3)(k) and (q) of this  
24 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the  
25 ability of a potentially liable person to receive public funding.

26 (10) During the 2015-2017 fiscal biennium the local toxics  
27 control account may also be used for the centennial clean water  
28 program and for the storm water financial assistance program  
29 administered by the department of ecology.

30 **Sec. 942.** RCW 70.128.160 and 2015 c 266 s 1 are each amended to  
31 read as follows:

32 (1) The department is authorized to take one or more of the  
33 actions listed in subsection (2) of this section in any case in which  
34 the department finds that an adult family home provider has:

35 (a) Failed or refused to comply with the requirements of this  
36 chapter or the rules adopted under this chapter;

37 (b) Operated an adult family home without a license or under a  
38 revoked license;

1 (c) Knowingly or with reason to know made a false statement of  
2 material fact on his or her application for license or any data  
3 attached thereto, or in any matter under investigation by the  
4 department; or

5 (d) Willfully prevented or interfered with any inspection or  
6 investigation by the department.

7 (2) When authorized by subsection (1) of this section, the  
8 department may take one or more of the following actions:

9 (a) Refuse to issue a license;

10 (b) Impose reasonable conditions on a license, such as correction  
11 within a specified time, training, and limits on the type of clients  
12 the provider may admit or serve;

13 (c) Impose civil penalties of at least one hundred dollars per  
14 day per violation;

15 (d) Impose civil penalties of up to three thousand dollars for  
16 each incident that violates adult family home licensing laws and  
17 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,  
18 and 74.39A RCW and related rules. Each day upon which the same or  
19 substantially similar action occurs is a separate violation subject  
20 to the assessment of a separate penalty;

21 (e) Impose civil penalties of up to ten thousand dollars for a  
22 current or former licensed provider who is operating an unlicensed  
23 home;

24 (f) Suspend, revoke, or refuse to renew a license; or

25 (g) Suspend admissions to the adult family home by imposing stop  
26 placement.

27 (3) When the department orders stop placement, the facility shall  
28 not admit any person until the stop placement order is terminated.  
29 The department may approve readmission of a resident to the facility  
30 from a hospital or nursing home during the stop placement. The  
31 department shall terminate the stop placement only after: (a) The  
32 violations necessitating the stop placement have been corrected; and  
33 (b) the provider exhibits the capacity to maintain correction of the  
34 violations previously found deficient. However, if upon the revisit  
35 the department finds new violations that the department reasonably  
36 believes will result in a new stop placement, the previous stop  
37 placement shall remain in effect until the new stop placement is  
38 imposed. In order to protect the home's existing residents from  
39 potential ongoing neglect, when the provider has been cited for a  
40 violation that is repeated, uncorrected, pervasive, or presents a

1 threat to the health, safety, or welfare of one or more residents,  
2 and the department has imposed a stop placement, the department shall  
3 also impose a condition on license or other remedy to facilitate or  
4 spur prompter compliance if the violation has not been corrected, and  
5 the provider has not exhibited the capacity to maintain correction,  
6 within sixty days of the stop placement.

7 (4) Nothing in subsection (3) of this section is intended to  
8 apply to stop placement imposed in conjunction with a license  
9 revocation or summary suspension or to prevent the department from  
10 imposing a condition on license or other remedy prior to sixty days  
11 after a stop placement, if the department considers it necessary to  
12 protect one or more residents' well-being. After a department finding  
13 of a violation for which a stop placement has been imposed, the  
14 department shall make an on-site revisit of the provider within  
15 fifteen working days from the request for revisit, to ensure  
16 correction of the violation. For violations that are serious or  
17 recurring or uncorrected following a previous citation, and create  
18 actual or threatened harm to one or more residents' well-being,  
19 including violations of residents' rights, the department shall make  
20 an on-site revisit as soon as appropriate to ensure correction of the  
21 violation. Verification of correction of all other violations may be  
22 made by either a department on-site revisit or by written or  
23 photographic documentation found by the department to be credible.  
24 This subsection does not prevent the department from enforcing  
25 license suspensions or revocations. Nothing in this subsection shall  
26 interfere with or diminish the department's authority and duty to  
27 ensure that the provider adequately cares for residents, including to  
28 make departmental on-site revisits as needed to ensure that the  
29 provider protects residents, and to enforce compliance with this  
30 chapter.

31 (5) Chapter 34.05 RCW applies to department actions under this  
32 section, except that orders of the department imposing license  
33 suspension, stop placement, or conditions for continuation of a  
34 license are effective immediately upon notice and shall continue in  
35 effect pending a hearing, which must commence no later than sixty  
36 days after receipt of a request for a hearing. The time for  
37 commencement of a hearing may be extended by agreement of the parties  
38 or by the presiding officer for good cause shown by either party, but  
39 must commence no later than one hundred twenty days after receipt of  
40 a request for a hearing.



1 (6) A separate adult family home account is created in the  
2 custody of the state treasurer. All receipts from civil penalties  
3 imposed under this chapter must be deposited into the account. Only  
4 the director or the director's designee may authorize expenditures  
5 from the account. The account is subject to allotment procedures  
6 under chapter 43.88 RCW, but an appropriation is not required for  
7 expenditures. The department shall use the special account only for  
8 promoting the quality of life and care of residents living in adult  
9 family homes. During the 2015-2017 fiscal biennium, the account may  
10 be expended for funding costs associated with the adult family home  
11 program.

12 (7) The department shall by rule specify criteria as to when and  
13 how the sanctions specified in this section must be applied. The  
14 criteria must provide for the imposition of incrementally more severe  
15 penalties for deficiencies that are repeated, uncorrected, pervasive,  
16 or present a threat to the health, safety, or welfare of one or more  
17 residents. The criteria shall be tiered such that those homes  
18 consistently found to have deficiencies will be subjected to  
19 increasingly severe penalties. The department shall implement prompt  
20 and specific enforcement remedies without delay for providers found  
21 to have delivered care or failed to deliver care resulting in  
22 problems that are repeated, uncorrected, pervasive, or present a  
23 threat to the health, safety, or welfare of one or more residents. In  
24 the selection of remedies, the health, safety, and well-being of  
25 residents must be of paramount importance.

26 **Sec. 943.** RCW 72.09.090 and 2011 1st sp.s. c 21 s 36 are each  
27 amended to read as follows:

28 The correctional industries account is established in the state  
29 treasury. The department of corrections shall deposit in the account  
30 all moneys collected and all profits that accrue from the industrial  
31 and agricultural operations of the department and any moneys  
32 appropriated to the account. Moneys in the account may be spent only  
33 for expenses arising in the correctional industries operations.

34 The division's net profits from correctional industries' sales  
35 and contracts shall be reinvested, without appropriation, in the  
36 expansion and improvement of correctional industries. However, the  
37 secretary shall annually recommend that some portion of the profits  
38 from correctional industries be returned to the state general fund.

1 The secretary shall request appropriations or increased  
2 appropriations whenever it appears that additional money is needed to  
3 provide for the establishment and operation of a comprehensive  
4 correctional industries program. During the 2015-2017 fiscal  
5 biennium, the legislature may appropriate from the correctional  
6 industries account for increased caseload costs at the department of  
7 corrections such amounts as reflect the excess fund balance of the  
8 account.

9 **Sec. 944.** RCW 77.12.201 and 2013 2nd sp.s. c 4 s 998 are each  
10 amended to read as follows:

11 The legislative authority of a county may elect, by giving  
12 written notice to the director and the treasurer prior to January 1st  
13 of any year, to obtain for the following year an amount in lieu of  
14 real property taxes on game lands as provided in RCW 77.12.203. Upon  
15 the election, the county shall keep a record of all fines,  
16 forfeitures, reimbursements, and costs assessed and collected, in  
17 whole or in part, under this title for violations of law or rules  
18 adopted pursuant to this title, with the exception of the 2011-2013  
19 (~~and~~), 2013-2015 and 2015-2017 fiscal biennia, and shall monthly  
20 remit an amount equal to the amount collected to the state treasurer  
21 for deposit in the state general fund. The election shall continue  
22 until the department is notified differently prior to January 1st of  
23 any year.

24 **Sec. 945.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each  
25 amended to read as follows:

26 (1) Except as provided in subsections (4) and (5) of this  
27 section, during the months of January, April, July, and October of  
28 each year, the state treasurer must make the transfers required under  
29 subsections (2) and (3) of this section from the liquor excise tax  
30 fund and then the apportionment and distribution of all remaining  
31 moneys in the liquor excise tax fund to the counties, cities, and  
32 towns in the following proportions: (a) Twenty percent of the moneys  
33 in the liquor excise tax fund must be divided among and distributed  
34 to the counties of the state in accordance with the provisions of RCW  
35 66.08.200; and (b) eighty percent of the moneys in the liquor excise  
36 tax fund must be divided among and distributed to the cities and  
37 towns of the state in accordance with the provisions of RCW  
38 66.08.210.

1           (2) Except as provided in subsection (6) of this section, each  
2 fiscal quarter and prior to making the twenty percent distribution to  
3 counties under subsection (1)(a) of this section, the treasurer shall  
4 transfer to the liquor revolving fund created in RCW 66.08.170  
5 sufficient moneys to fund the allotments from any legislative  
6 appropriations for county research and services as provided under  
7 chapter 43.110 RCW.

8           (3) During the months of January, April, July, and October of  
9 each year, the state treasurer must transfer two million five hundred  
10 thousand dollars from the liquor excise tax fund to the state general  
11 fund.

12           (4) During calendar year 2012, the October distribution under  
13 subsection (1) of this section and the July and October transfers  
14 under subsections (2) and (3) of this section must not be made.  
15 During calendar year 2013, the January, April, and July distributions  
16 under subsection (1) of this section and transfers under subsections  
17 (2) and (3) of this section must not be made.

18           (5) During the 2015-2017 fiscal biennium, the liquor excise tax  
19 fund may be appropriated for the local government fiscal note program  
20 in the department of commerce. It is the intent of the legislature to  
21 continue this policy in the 2017-2019 fiscal biennium.

22           (6) For fiscal year 2017, no funds shall be transferred and no  
23 distribution shall be made for county research and services as  
24 provided under chapter 43.110 RCW, and it is the intent of the  
25 legislature to continue this policy into the 2017-2019 fiscal  
26 biennium as it investigates whether contracts for such services  
27 should continue or be modified or terminated.

28           **Sec. 946.** RCW 90.03.650 and 2010 c 285 s 4 are each amended to  
29 read as follows:

30           The water rights processing account is created in the state  
31 treasury. All receipts from the fees collected under RCW 90.03.655,  
32 90.03.665, and 90.44.540 must be deposited into the account. Money in  
33 the account may be spent only after appropriation. Expenditures from  
34 the account may only be used to support the processing of water right  
35 applications for a new appropriation, change, transfer, or amendment  
36 of a water right as provided in this chapter and chapters 90.42 and  
37 90.44 RCW or for the examination, certification, and renewal of  
38 certification of water right examiners as provided in RCW 90.03.665.  
39 During the 2015-2017 fiscal biennium the legislature may transfer

1 from the water rights processing account to the state drought  
2 preparedness account.

3 **Sec. 947.** RCW 90.56.335 and 2003 c 264 s 3 are each amended to  
4 read as follows:

5 The vessel response account is created in the state treasury.  
6 Grants, gifts, and federal funds may be deposited into the account.  
7 Oil spill penalties assessed against ships under RCW 90.56.330 and  
8 90.48.144 shall also be deposited into the account as well as the  
9 money distributed under RCW 46.68.020(2). Moneys in the account may  
10 be spent only after appropriation. The department of ecology is  
11 authorized to utilize the vessel response account to preposition a  
12 dedicated rescue tug at the entrance to the Strait of Juan de Fuca to  
13 reduce the risk of major maritime accidents and oil spills on the  
14 outer coast and western strait. Prior to authorizing the rescue tug  
15 to respond to a distressed vessel, the department shall work with the  
16 United States coast guard and industry to determine if another  
17 capable, unencumbered commercial tug is available in the area that  
18 can respond. If such a tug can respond without increasing the risk of  
19 a casualty, it should be deployed as the tug of choice and the state-  
20 contracted rescue tug should not be taken off standby duty. The  
21 department is also authorized to spot charter tugs as needed during  
22 major storms and other high risk periods to protect maritime commerce  
23 and the environment anywhere in state waters.

24 The department shall not proceed with rule making related to  
25 emergency towing pursuant to chapter 88.46 RCW, so long as the  
26 deposit of the fee into the vessel response account under RCW  
27 46.68.020(2) is continued and is appropriated for the purpose of the  
28 dedicated rescue tug.

29 During the 2015-2017 fiscal biennium, the legislature may  
30 transfer from the vessel response account to the environmental legacy  
31 stewardship account such amounts as reflect the excess fund balance  
32 of the account.

33 **Sec. 948.** RCW 90.76.100 and 1991 sp.s. c 13 s 72 are each  
34 amended to read as follows:

35 (1) The underground storage tank account is created in the state  
36 treasury. Money in the account may only be spent, subject to  
37 legislative appropriation, for the administration and enforcement of

1 the underground storage tank program established under this chapter.  
2 The account shall contain:  
3 ~~((1))~~ (a) All fees collected under RCW 90.76.090; and  
4 ~~((2))~~ (b) All fines or penalties collected under RCW 90.76.080.  
5 (2) During the 2015-2017 fiscal biennium, the legislature may  
6 transfer from the underground storage tank account to the  
7 environmental legacy stewardship account such amounts as reflect the  
8 excess fund balance of the account.

9 NEW SECTION. Sec. 949. If any provision of this act or its  
10 application to any person or circumstance is held invalid, the  
11 remainder of the act or the application of the provision to other  
12 persons or circumstances is not affected.

13 NEW SECTION. Sec. 950. This act is necessary for the immediate  
14 preservation of the public peace, health, or safety, or support of  
15 the state government and its existing public institutions, and takes  
16 effect immediately.

(End of part)

(End of Bill)

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