

HOUSE BILL 1106

State of Washington 64th Legislature 2015 Regular Session

By Representatives Hunter, Ormsby, Sullivan, Gregerson, and Reykdal; by request of Governor Inslee

Prefiled 01/09/15. Read first time 01/12/15. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 15.76.115,
2 18.04.105, 28C.04.535, 38.52.540, 41.60.050, 43.08.190, 43.09.475,
3 43.79.480, 43.155.050, 43.215.090, 43.320.110, 43.325.040, 67.70.230,
4 77.12.203, 79.64.040, 79.105.150, and 82.08.170; creating new
5 sections; making appropriations; providing an effective date;
6 providing an expiration date; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 PART I

9 GENERAL GOVERNMENT

10 NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), Motor Vehicle Account—State Appropriation, and TOTAL APPROPRIATION.

15 NEW SECTION. Sec. 102. FOR THE SENATE

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), and Motor Vehicle Account—State Appropriation.

1	TOTAL APPROPRIATION. . . . .	\$49,935,000
2	<u>NEW SECTION.</u> <b>Sec. 103.   FOR THE JOINT LEGISLATIVE AUDIT AND</b>	
3	<b>REVIEW COMMITTEE</b>	
4	General Fund—State Appropriation (FY 2016) . . . . .	\$3,265,000
5	General Fund—State Appropriation (FY 2017) . . . . .	\$3,289,000
6	TOTAL APPROPRIATION. . . . .	\$6,554,000
7	<u>NEW SECTION.</u> <b>Sec. 104.   FOR THE LEGISLATIVE EVALUATION AND</b>	
8	<b>ACCOUNTABILITY PROGRAM COMMITTEE</b>	
9	General Fund—State Appropriation (FY 2016) . . . . .	\$1,691,000
10	General Fund—State Appropriation (FY 2017) . . . . .	\$1,899,000
11	TOTAL APPROPRIATION. . . . .	\$3,590,000
12	<u>NEW SECTION.</u> <b>Sec. 105.   FOR THE JOINT LEGISLATIVE SYSTEMS</b>	
13	<b>COMMITTEE</b>	
14	General Fund—State Appropriation (FY 2016) . . . . .	\$9,161,000
15	General Fund—State Appropriation (FY 2017) . . . . .	\$9,506,000
16	TOTAL APPROPRIATION. . . . .	\$18,667,000
17	<u>NEW SECTION.</u> <b>Sec. 106.   FOR THE OFFICE OF THE STATE ACTUARY</b>	
18	Department of Retirement Systems Expense Account—State	
19	Appropriation . . . . .	\$3,917,000
20	<u>NEW SECTION.</u> <b>Sec. 107.   FOR THE STATUTE LAW COMMITTEE</b>	
21	General Fund—State Appropriation (FY 2016) . . . . .	\$4,089,000
22	General Fund—State Appropriation (FY 2017) . . . . .	\$4,558,000
23	TOTAL APPROPRIATION. . . . .	\$8,647,000
24	<u>NEW SECTION.</u> <b>Sec. 108.   FOR THE OFFICE OF LEGISLATIVE SUPPORT</b>	
25	<b>SERVICES</b>	
26	General Fund—State Appropriation (FY 2016) . . . . .	\$3,747,000
27	General Fund—State Appropriation (FY 2017) . . . . .	\$4,134,000
28	TOTAL APPROPRIATION. . . . .	\$7,881,000
29	<u>NEW SECTION.</u> <b>Sec. 109.   LEGISLATIVE AGENCIES</b>	
30	In order to achieve operating efficiencies within the financial	
31	resources available to the legislative branch, the executive rules	
32	committee of the house of representatives and the facilities and	

1 operations committee of the senate by joint action may transfer funds  
2 among the house of representatives, senate, joint legislative audit  
3 and review committee, legislative evaluation and accountability  
4 program committee, joint transportation committee, office of the  
5 state actuary, joint legislative systems committee, statute law  
6 committee, and office of legislative support services.

7 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

8	General Fund—State Appropriation (FY 2016)	\$7,380,000
9	General Fund—State Appropriation (FY 2017)	\$7,274,000
10	TOTAL APPROPRIATION.	\$14,564,000

11 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

12	General Fund—State Appropriation (FY 2016)	\$1,556,000
13	General Fund—State Appropriation (FY 2017)	\$1,546,000
14	TOTAL APPROPRIATION.	\$3,101,000

15 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

16	General Fund—State Appropriation (FY 2016)	\$1,113,000
17	General Fund—State Appropriation (FY 2017)	\$1,037,000
18	TOTAL APPROPRIATION.	\$2,150,000

19 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

20	General Fund—State Appropriation (FY 2016)	\$16,839,000
21	General Fund—State Appropriation (FY 2017)	\$16,919,000
22	TOTAL APPROPRIATION.	\$33,758,000

23 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

24	General Fund—State Appropriation (FY 2016)	\$56,296,000
25	General Fund—State Appropriation (FY 2017)	\$59,352,000
26	General Fund—Federal Appropriation	\$2,137,000
27	General Fund—Private/Local Appropriation	\$661,000
28	Judicial Stabilization Trust Account—State	
29	Appropriation	\$6,691,000
30	Judicial Information Systems Account—State	
31	Appropriation	\$52,302,000
32	TOTAL APPROPRIATION.	\$177,439,000

33 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$40,305,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	\$41,515,000
3	Judicial Stabilization Trust Account—State		
4	Appropriation	. . . . .	\$3,648,000
5	TOTAL APPROPRIATION.	. . . . .	\$85,198,000

6       The appropriations in this section are subject to the following  
7 conditions and limitations:

8       (1) The amounts provided include funding for expert and  
9 investigative services in death penalty personal restraint petitions.

10       (2) \$100,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$100,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the immigration consequences  
13 advisement program at the Washington defenders association.

14       NEW SECTION.   **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

15	General Fund—State Appropriation (FY 2016)	. . . . .	\$14,135,000
16	General Fund—State Appropriation (FY 2017)	. . . . .	\$14,386,000
17	General Fund—Private/Local Appropriation	. . . . .	\$300,000
18	Judicial Stabilization Trust Account—State		
19	Appropriation	. . . . .	\$1,463,000
20	TOTAL APPROPRIATION.	. . . . .	\$30,284,000

21       NEW SECTION.   **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

22	General Fund—State Appropriation (FY 2016)	. . . . .	\$5,334,000
23	General Fund—State Appropriation (FY 2017)	. . . . .	\$5,420,000
24	Economic Development Strategic Reserve Account—State		
25	Appropriation	. . . . .	\$4,000,000
26	TOTAL APPROPRIATION.	. . . . .	\$14,754,000

27       The appropriations in this section are subject to the following  
28 conditions and limitations: \$4,000,000 of the economic development  
29 strategic reserve account appropriation is provided solely for  
30 efforts to assist with currently active industrial recruitment  
31 efforts that will bring new jobs to the state or will retain  
32 headquarter locations of major companies currently housed in the  
33 state.

34       NEW SECTION.   **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

35	General Fund—State Appropriation (FY 2016)	. . . . .	\$641,000
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1	General Fund—State Appropriation (FY 2017)	\$640,000
2	General Fund—Private/Local Appropriation	\$90,000
3	TOTAL APPROPRIATION.	\$1,371,000

4        NEW SECTION.    **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

5	General Fund—State Appropriation (FY 2016)	\$2,021,000
6	General Fund—State Appropriation (FY 2017)	\$2,026,000
7	TOTAL APPROPRIATION.	\$4,047,000

8        NEW SECTION.    **Sec. 120. FOR THE SECRETARY OF STATE**

9	General Fund—State Appropriation (FY 2016)	\$13,053,000
10	General Fund—State Appropriation (FY 2017)	\$11,548,000
11	General Fund—Federal Appropriation	\$7,603,000
12	Public Records Efficiency, Preservation and Access Account—	
13	State Appropriation	\$8,304,000
14	Charitable Organization Education Account—State	
15	Appropriation	\$672,000
16	Washington State Heritage Center Account—State	
17	Appropriation	\$6,909,000
18	Local Government Archives Account—State Appropriation	\$9,128,000
19	Election Account—Federal Appropriation	\$8,865,000
20	TOTAL APPROPRIATION.	\$66,082,000

21        The appropriations in this section are subject to the following  
22 conditions and limitations:

23        (1) \$3,301,000 of the general fund—state appropriation for fiscal  
24 year 2016 is provided solely to reimburse counties for the state's  
25 share of primary and general election costs and the costs of  
26 conducting mandatory recounts on state measures. Counties shall be  
27 reimbursed only for those odd-year election costs that the secretary  
28 of state validates as eligible for reimbursement.

29        (2)(a) \$2,682,000 of the general fund—state appropriation for  
30 fiscal year 2016 and \$2,761,000 of the general fund—state  
31 appropriation for fiscal year 2017 are provided solely for  
32 contracting with a nonprofit organization to produce gavel-to-gavel  
33 television coverage of state government deliberations and other  
34 events of statewide significance during the 2015-2017 fiscal  
35 biennium. The funding level for each year of the contract shall be  
36 based on the amount provided in this subsection. The nonprofit  
37 organization shall be required to raise contributions or commitments

1 to make contributions, in cash or in kind, in an amount equal to  
2 forty percent of the state contribution. The office of the secretary  
3 of state may make full or partial payment once all criteria in this  
4 subsection have been satisfactorily documented. Of this amount,  
5 \$835,000 in fiscal year 2016 and \$835,000 in fiscal year 2017 shall  
6 be used for acquisitions of cameras and related production equipment  
7 throughout the capital campus.

8 (b) The legislature finds that the commitment of on-going funding  
9 is necessary to ensure continuous, autonomous, and independent  
10 coverage of public affairs. For that purpose, the secretary of state  
11 shall enter into a contract with the nonprofit organization to  
12 provide public affairs coverage.

13 (c) The nonprofit organization shall prepare an annual  
14 independent audit, an annual financial statement, and an annual  
15 report, including benchmarks that measure the success of the  
16 nonprofit organization in meeting the intent of the program.

17 (d) No portion of any amounts disbursed pursuant to this  
18 subsection may be used, directly or indirectly, for any of the  
19 following purposes:

20 (i) Attempting to influence the passage or defeat of any  
21 legislation by the legislature of the state of Washington, by any  
22 county, city, town, or other political subdivision of the state of  
23 Washington, or by the congress, or the adoption or rejection of any  
24 rule, standard, rate, or other legislative enactment of any state  
25 agency;

26 (ii) Making contributions reportable under chapter 42.17 RCW; or

27 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
28 lodging, meals, or entertainment to a public officer or employee.

29 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**  
30 **AFFAIRS**

31	General Fund—State Appropriation (FY 2016)	. . . . .	\$265,000
32	General Fund—State Appropriation (FY 2017)	. . . . .	\$274,000
33	TOTAL APPROPRIATION.	. . . . .	\$539,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The office shall assist the department of  
36 enterprise services on providing the government-to-government  
37 training sessions for federal, state, local, and tribal government  
38 employees. The training sessions shall cover tribal historical

1 perspectives, legal issues, tribal sovereignty, and tribal  
2 governments. Costs of the training sessions shall be recouped through  
3 a fee charged to the participants of each session. The department of  
4 enterprise services shall be responsible for all of the  
5 administrative aspects of the training, including the billing and  
6 collection of the fees for the training.

7 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**  
8 **AMERICAN AFFAIRS**

9	General Fund—State Appropriation (FY 2016)	. . . . .	\$224,000
10	General Fund—State Appropriation (FY 2017)	. . . . .	\$228,000
11	TOTAL APPROPRIATION.	. . . . .	\$452,000

12 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

13 State Treasurer's Service Account—State

14	Appropriation	. . . . .	\$16,456,000
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15 The appropriation in this section is subject to the following  
16 conditions and limitations: \$550,000 of the state treasurer's service  
17 account—state appropriation is provided solely for legal fees related  
18 to additional legal assistance due to changes in federal financial  
19 regulations and an increase in complex and high profile litigation.

20 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

21 Auditing Services Revolving Account—State

22	Appropriation	. . . . .	\$9,793,000
23	Performance Audits of Government Account—State		
24	Appropriation	. . . . .	\$1,586,000
25	TOTAL APPROPRIATION.	. . . . .	\$11,379,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations: \$1,586,000 of the performance audits of  
28 government account—state appropriation is provided solely for staff  
29 and related costs to verify the accuracy of reported school district  
30 data submitted for state funding purposes; conduct school district  
31 program audits of state funded public school programs; establish the  
32 specific amount of state funding adjustments whenever audit  
33 exceptions occur and the amount is not firmly established in the  
34 course of regular public school audits; and to assist the state  
35 special education safety net committee when requested.

1        NEW SECTION.    **Sec. 125.    FOR THE CITIZENS' COMMISSION ON SALARIES**  
2 **FOR ELECTED OFFICIALS**

3	General Fund—State Appropriation (FY 2016) . . . . .	\$146,000
4	General Fund—State Appropriation (FY 2017) . . . . .	\$184,000
5	TOTAL APPROPRIATION. . . . .	\$330,000

6        NEW SECTION.    **Sec. 126.    FOR THE ATTORNEY GENERAL**

7	General Fund—State Appropriation (FY 2016) . . . . .	\$11,464,000
8	General Fund—State Appropriation (FY 2017) . . . . .	\$11,783,000
9	General Fund—Federal Appropriation . . . . .	\$6,930,000
10	Public Service Revolving Account—State Appropriation . . . .	\$2,228,000
11	New Motor Vehicle Arbitration Account—State	
12	Appropriation . . . . .	\$1,043,000
13	Medicaid Fraud Penalty Account—State Appropriation . . . .	\$3,119,000
14	Legal Services Revolving Account—State	
15	Appropriation . . . . .	\$219,577,000
16	Tobacco Prevention and Control Account—State	
17	Appropriation . . . . .	\$273,000
18	TOTAL APPROPRIATION. . . . .	\$256,417,000

19        The appropriations in this section are subject to the following  
20 conditions and limitations:

21        (1) The attorney general shall report each fiscal year on actual  
22 legal services expenditures and actual attorney staffing levels for  
23 each agency receiving legal services. The report shall be submitted  
24 to the office of financial management and the fiscal committees of  
25 the senate and house of representatives no later than ninety days  
26 after the end of each fiscal year. As part of its by agency report to  
27 the legislative fiscal committees and the office of financial  
28 management, the office of the attorney general shall include  
29 information detailing the agency's expenditures for its agency-wide  
30 overhead and a breakdown by division of division administration  
31 expenses.

32        (2) Prior to entering into any negotiated settlement of a claim  
33 against the state that exceeds five million dollars, the attorney  
34 general shall notify the director of financial management and the  
35 chairs of the senate committee on ways and means and the house of  
36 representatives committee on appropriations.

37        (3) The attorney general shall annually report to the fiscal  
38 committees of the legislature all new *cy pres* awards and settlements



1 and all new accounts, disclosing their intended uses, balances, the  
2 nature of the claim or account, proposals, and intended timeframes  
3 for the expenditure of each amount. The report shall be distributed  
4 electronically and posted on the attorney general's web site. The  
5 report shall not be printed on paper or distributed physically.

6 (4) \$2,228,000 of the public service revolving account—state  
7 appropriation is provided solely for the work of the public counsel  
8 section of the office of the attorney general.

9 (5) \$353,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$353,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for a grant to the Washington  
12 coalition of crime victim advocates to provide training,  
13 certification, and technical assistance for crime victim service  
14 center advocates.

15 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

16	General Fund—State Appropriation (FY 2016)	\$1,331,000
17	General Fund—State Appropriation (FY 2017)	\$1,402,000
18	TOTAL APPROPRIATION.	\$2,733,000

19 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

20	General Fund—State Appropriation (FY 2016)	\$66,774,000
21	General Fund—State Appropriation (FY 2017)	\$86,822,000
22	General Fund—Federal Appropriation	\$264,967,000
23	General Fund—Private/Local Appropriation	\$8,383,000
24	Public Works Assistance Account—State Appropriation	\$9,317,000
25	Drinking Water Assistance Administrative Account—State	
26	Appropriation	\$464,000
27	Lead Paint Account—State Appropriation	\$181,000
28	Building Code Council Account—State Appropriation	\$15,000
29	Drinking Water Assistance Account—State Appropriation.	\$32,000
30	Liquor Excise Tax Account—State Appropriation.	\$643,000
31	Energy Freedom Account—State Appropriation.	\$472,000
32	Financial Services Regulation Account—State	
33	Appropriation.	\$468,000
34	Home Security Fund Account—State Appropriation	\$29,643,000
35	Affordable Housing for All Account—State	
36	Appropriation	\$9,027,000
37	Financial Fraud and Identity Theft Crimes Investigation	

1	and Prosecution Account—State Appropriation . . . . .	\$99,000
2	Low-Income Weatherization and Structural Rehabilitation	
3	Assistance Account—State Appropriation. . . . .	\$2,150,000
4	Community and Economic Development Fee Account—State	
5	Appropriation . . . . .	\$2,990,000
6	Liquor Revolving Account—State Appropriation . . . . .	\$5,607,000
7	Washington Housing Trust Account—State Appropriation . .	\$14,719,000
8	Prostitution Prevention and Intervention Account—State	
9	Appropriation . . . . .	\$45,000
10	Public Facility Construction Loan Revolving Account—	
11	State Appropriation . . . . .	\$796,000
12	TOTAL APPROPRIATION. . . . .	\$503,614,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) Repayments of outstanding mortgage and rental assistance  
16 program loans administered by the department under RCW 43.63A.640  
17 shall be remitted to the department, including any current revolving  
18 account balances. The department shall collect payments on  
19 outstanding loans, and deposit them into the state general fund.  
20 Repayments of funds owed under the program shall be remitted to the  
21 department according to the terms included in the original loan  
22 agreements.

23 (2) The appropriations provided for homeless housing programs  
24 must conform to the requirements in this subsection:

25 (a) Households with minor children entering programs funded by  
26 home security funds shall have incomes at or below 50 percent of area  
27 median income adjusted for household size, and households without  
28 minor children entering programs funded by home security funds shall  
29 have incomes at or below 30 percent of area median income adjusted  
30 for household size. Unsheltered households entering programs with an  
31 expected enrollment of less than 90 days may be exempted from  
32 documentation of their income. At least 40 percent of the people  
33 provided housing assistance using home security funds shall be in  
34 households that include minor children. Homeless households including  
35 those enrolled in the temporary assistance for needy families program  
36 shall be given a preference when allocating limited home security  
37 fund resources. People provided housing assistance using home  
38 security funds that are not housed in drop-in shelter beds shall be  
39 required to have a housing stability plan with the goals of

1 maximizing self-sufficiency, moving people into permanent and stable  
2 housing, and minimizing the amount and duration of public assistance  
3 provided.

4 (b) \$10,741,000 of the home security fund account—state  
5 appropriation is provided solely for crisis residential centers, hope  
6 beds, and street youth.

7 (c) \$643,000 of the liquor revolving account—state appropriation  
8 is provided solely for the department of commerce to provide fiscal  
9 note assistance to local governments.

10 (d) \$150,000 of the general fund—state appropriation in fiscal  
11 year 2016 and \$150,000 of the general fund—state appropriation in  
12 fiscal year 2017 is provided solely to create the office of youth  
13 homelessness. The office will be responsible for identifying service  
14 gaps for youth and young adults who are homeless or at risk of  
15 homelessness. The office will further lead efforts to improve data  
16 collection, ensure services are available statewide, and assure that  
17 programs fulfill federal regulations and guidelines for preventing  
18 and ending youth homelessness.

19 (e) One-time funding of \$2,000,000 from the Washington housing  
20 trust account and \$1,000,000 of the general fund—state appropriation  
21 for fiscal year 2016 is provided solely for the Washington youth and  
22 families fund to address issues affecting unaccompanied youth and  
23 young adults as well as families who are homeless or at risk of  
24 becoming homeless. The department of commerce shall work with the  
25 administrator of the Washington youth and families fund to assure a  
26 portion of the funding is used to build capacity among providers in  
27 identifying, engaging, and providing enhanced support for  
28 commercially sexually exploited children.

29 (3) \$468,000 of the financial services regulation account—state  
30 appropriation is provided solely for the family prosperity account  
31 program.

32 (4) \$472,000 of the energy freedom account—state appropriation is  
33 provided solely for the energy office within the department of  
34 commerce.

35 (5) \$6,437,000 of the public works account—state appropriation is  
36 provided solely for growth management grants and technical  
37 assistance. Of this amount, \$1,898,000 is one-time funding provided  
38 solely for the increase in technical assistance for growth management  
39 plan updates.

1 (6) Within existing resources, the department of commerce shall  
2 examine the effects of incompatible land use surrounding military  
3 installations within Washington state and conduct a comparative  
4 analysis of best practices from other states to mitigate conflicts  
5 between local jurisdictions and neighboring military installations  
6 due to incompatible land use. The department shall submit its  
7 analysis to the governor and the appropriate committees of the  
8 legislature by November 1, 2016.

9 (7) \$5,000,000 of the general fund—state appropriation for fiscal  
10 year 2016 and \$5,000,000 of the general fund—state appropriation for  
11 fiscal year 2017 are provided solely for a grant to a national cancer  
12 institute-designated comprehensive cancer center that focuses on the  
13 prevention, diagnosis, and treatment of cancer and related diseases.

14 (8) \$20,000,000 of the general fund—state appropriation for  
15 fiscal year 2017 is provided solely for the department to provide  
16 financial assistance for creating or expanding new market  
17 opportunities for Washington forest products, to mitigate the impacts  
18 of the Z-..../15 (carbon pollution accountability act) on  
19 transporters of wood and food products, and to assist rural  
20 communities with economic impacts of the act.

21 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**  
22 **COUNCIL**

23	General Fund—State Appropriation (FY 2016)	\$781,000
24	General Fund—State Appropriation (FY 2017)	\$849,000
25	Lottery Administrative Account—State Appropriation	\$50,000
26	TOTAL APPROPRIATION.	\$1,680,000

27 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28	General Fund—State Appropriation (FY 2016)	\$19,246,000
29	General Fund—State Appropriation (FY 2017)	\$19,602,000
30	General Fund—Federal Appropriation	\$34,213,000
31	General Fund—Private/Local Appropriation	\$499,000
32	Economic Development Strategic Reserve Account—State 33 Appropriation	\$311,000
34	Personnel Service Account—State Appropriation	\$9,118,000
35	Statewide Information Technology System Development 36 Revolving Account—State Appropriation.	\$21,253,000
37	Higher Education Personnel Services Account—State	

1	Appropriation . . . . .	\$1,497,000
2	Performance Audits of Government Account—State	
3	Appropriation . . . . .	\$2,370,000
4	TOTAL APPROPRIATION. . . . .	\$108,109,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$18,042,000 of the statewide information technology system  
8 development revolving account—state appropriation is provided solely  
9 for development of and debt service for the time, leave, and  
10 attendance system. The amount provided in this subsection is  
11 conditioned on the office satisfying the requirements of the project  
12 management oversight standards and policies established by the office  
13 of the chief information officer.

14 (2) \$3,211,000 of the statewide information technology system  
15 development revolving account—state appropriation is provided for the  
16 core financial systems replacement project. The amount provided in  
17 this subsection is conditioned on the office satisfying the  
18 requirements of the project management oversight standards and  
19 policies established by the office of the chief information officer.

20 NEW SECTION.      **Sec. 131.      FOR THE OFFICE OF ADMINISTRATIVE**  
21 **HEARINGS**

22 Administrative Hearings Revolving Account—State

23	Appropriation . . . . .	\$36,380,000
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24 The appropriation in this section is subject to the following  
25 conditions and limitations: The hourly rate charged by the office of  
26 administrative hearings to state agencies for hearings services shall  
27 not exceed a rate that is equivalent to one hundred twenty dollars  
28 per hour.

29 NEW SECTION.      **Sec. 132.      FOR THE WASHINGTON STATE LOTTERY**  
30 Lottery Administrative Account—State Appropriation . . .      \$24,733,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: \$690,000 of the lottery administrative  
33 account—state appropriation is provided solely for the replacement of  
34 the lottery's gaming systems vendor contract.

35 NEW SECTION.      **Sec. 133.      FOR THE COMMISSION ON HISPANIC AFFAIRS**

1	General Fund—State Appropriation (FY 2016)	\$250,000
2	General Fund—State Appropriation (FY 2017)	\$258,000
3	TOTAL APPROPRIATION.	\$508,000

4        NEW SECTION.    **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**  
5 **AFFAIRS**

6	General Fund—State Appropriation (FY 2016)	\$252,000
7	General Fund—State Appropriation (FY 2017)	\$253,000
8	TOTAL APPROPRIATION.	\$505,000

9        NEW SECTION.    **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
10 **—OPERATIONS**

11	Department of Retirement Systems Expense Account—State	
12	Appropriation	\$55,757,000

13        NEW SECTION.    **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

14	General Fund—State Appropriation (FY 2016)	\$126,029,000
15	General Fund—State Appropriation (FY 2017)	\$232,786,000
16	Timber Tax Distribution Account—State Appropriation	\$6,594,000
17	Business License Account—State Appropriation	\$22,127,000
18	Waste Reduction/Recycling/Litter Control—State	
19	Appropriation	\$142,000
20	State Toxics Control Account—State Appropriation	\$102,000
21	TOTAL APPROPRIATION.	\$387,780,000

22        The appropriations in this section are subject to the following  
23 conditions and limitations:

24        (1) \$9,257,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$9,423,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for the taxpayer legacy system  
27 replacement project.

28        (2) \$1,143,600 of the general fund—state appropriation for fiscal  
29 year 2016 and \$106,447,000 of the general fund—state appropriation  
30 for fiscal year 2017 are provided solely for administration and  
31 implementation of the working families tax exemption program in RCW  
32 82.08.0206.

33        NEW SECTION.    **Sec. 137. FOR THE BOARD OF TAX APPEALS**

34	General Fund—State Appropriation (FY 2016)	\$1,277,000
35	General Fund—State Appropriation (FY 2017)	\$1,292,000

1 TOTAL APPROPRIATION. . . . . \$2,569,000

2 NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**  
3 **BUSINESS ENTERPRISES**

4 OMWBE Enterprises Account—State Appropriation . . . . . \$4,727,000

5 NEW SECTION. **Sec. 139. FOR THE INSURANCE COMMISSIONER**

6 General Fund—State Appropriation (FY 2016) . . . . . \$300,000

7 General Fund—State Appropriation (FY 2017) . . . . . \$227,000

8 General Fund—Federal Appropriation . . . . . \$4,584,000

9 Insurance Commissioners Regulatory Account—State  
10 Appropriation . . . . . \$54,121,000

11 TOTAL APPROPRIATION. . . . . \$59,232,000

12 NEW SECTION. **Sec. 140. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**  
13 **AGENCY**

14 Consolidated Technology Services Revolving  
15 Account—State Appropriation. . . . . \$7,368,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: In conjunction with the office of the  
18 chief information officer's prioritization of proposed information  
19 technology expenditures, agency budget requests for proposed  
20 information technology expenditures shall include the following: The  
21 agency's priority ranking of each information technology request; the  
22 estimated cost for the current biennium; the estimated total cost of  
23 the request over all biennia; and the expected timeline to complete  
24 the request. The office of the chief information officer and the  
25 office of financial management may request agencies to include  
26 additional information on proposed information technology expenditure  
27 requests.

28 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

29 State Investment Board Expense Account—State  
30 Appropriation . . . . . \$42,564,000

31 NEW SECTION. **Sec. 142. FOR THE LIQUOR CONTROL BOARD**

32 General Fund—Federal Appropriation . . . . . \$2,838,000

33 General Fund—Private/Local Appropriation . . . . . \$25,000

34 Dedicated Marijuana Account—State Appropriation . . . . . \$10,000,000

1	Liquor Revolving Account—State Appropriation . . . . .	\$61,400,000
2	TOTAL APPROPRIATION. . . . .	\$74,263,000

3        NEW SECTION.    **Sec. 143.    FOR THE UTILITIES AND TRANSPORTATION**  
4 **COMMISSION**

5	General Fund—Private/Local Appropriation . . . . .	\$11,334,000
6	Public Service Revolving Account—State Appropriation . . . . .	\$39,265,000
7	Pipeline Safety Account—State Appropriation . . . . .	\$2,058,000
8	Pipeline Safety Account—Federal Appropriation . . . . .	\$2,989,000
9	TOTAL APPROPRIATION. . . . .	\$55,646,000

10        The appropriations in this section are subject to the following  
11 conditions and limitations: The commission shall work with the Idaho  
12 public utilities commission and the public utility commission of  
13 Oregon to identify common regulatory functions that can be performed  
14 jointly, with the goal of formalizing an agreement that protects  
15 essential services while increasing regulatory effectiveness and  
16 efficiencies through economies of scale. The commission is authorized  
17 to enter into an agreement with such other state public utility  
18 commissions to work jointly in administering specified respective  
19 regulatory functions.

20        NEW SECTION.    **Sec. 144.    FOR THE MILITARY DEPARTMENT**

21	General Fund—State Appropriation (FY 2016) . . . . .	\$3,317,000
22	General Fund—State Appropriation (FY 2017) . . . . .	\$3,340,000
23	General Fund—Federal Appropriation . . . . .	\$136,668,000
24	Enhanced 911 Account—State Appropriation . . . . .	\$58,321,000
25	Disaster Response Account—State Appropriation . . . . .	\$14,986,000
26	Disaster Response Account—Federal Appropriation . . . . .	\$46,403,000
27	Military Department Rent and Lease Account—State	
28	Appropriation . . . . .	\$615,000
29	Worker and Community Right-to-Know Account—State	
30	Appropriation . . . . .	\$2,899,000
31	Oil Spill Prevention Account—State Appropriation. . . . .	\$2,487,000
32	TOTAL APPROPRIATION. . . . .	\$269,036,000

33        The appropriations in this section are subject to the following  
34 conditions and limitations:

35        (1) Appropriations from the disaster response account—state  
36 appropriation and disaster response account—federal appropriation may



1 be spent only on disasters declared by the governor and with the  
 2 approval of the office of financial management. The military  
 3 department shall submit a report to the office of financial  
 4 management and the legislative fiscal committees on October 1st and  
 5 February 1st of each year detailing information on the disaster  
 6 response account, including: (a) The amount and type of deposits into  
 7 the account; (b) the current available fund balance as of the  
 8 reporting date; and (c) the projected fund balance at the end of the  
 9 2015-2017 biennium based on current revenue and expenditure patterns.

10 (2) \$60,000,000 of the general fund—federal appropriation is  
 11 provided solely for homeland security, subject to the following  
 12 conditions: Any communications equipment purchased by local  
 13 jurisdictions or state agencies shall be consistent with standards  
 14 set by the Washington state interoperability executive committee.

15 (3) \$5,000,000 of the enhanced 911 account—state appropriation is  
 16 provided solely for financial assistance to counties to replace  
 17 analog 911 telephone and network equipment with next generation 911  
 18 capable technology.

19 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**  
 20 **COMMISSION**

21	General Fund—State Appropriation (FY 2016) . . . . .	\$1,790,000
22	General Fund—State Appropriation (FY 2017) . . . . .	\$1,888,000
23	Personnel Service Account—State Appropriation . . . . .	\$3,487,000
24	Higher Education Personnel Services Account—State	
25	Appropriation . . . . .	\$1,131,000
26	TOTAL APPROPRIATION. . . . .	\$8,296,000

27 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

28	Certified Public Accountants' Account—State	
29	Appropriation . . . . .	\$2,803,000

30 NEW SECTION. **Sec. 147. FOR THE FORENSIC INVESTIGATION COUNCIL**

31	Death Investigations Account—State Appropriation . . . . .	\$507,000
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32 The appropriation in this section is subject to the following  
 33 conditions and limitations:

34 (1) \$250,000 of the death investigations account appropriation is  
 35 provided solely for providing financial assistance to local  
 36 jurisdictions in multiple death investigations. The forensic

1 investigation council shall develop criteria for awarding these funds  
2 for multiple death investigations involving an unanticipated,  
3 extraordinary, and catastrophic event or those involving multiple  
4 jurisdictions.

5 (2) \$210,000 of the death investigations account appropriation is  
6 provided solely for providing financial assistance to local  
7 jurisdictions in identifying human remains.

8 **NEW SECTION. Sec. 148. FOR THE HORSE RACING COMMISSION**

9 Horse Racing Commission Operating Account—State

10 Appropriation . . . . . \$3,680,000

11 **NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**  
12 **SERVICES**

13 General Fund—State Appropriation (FY 2016). . . . . \$4,787,000

14 General Fund—State Appropriation (FY 2017). . . . . \$5,493,000

15 General Fund—Private/Local Appropriation. . . . . \$102,000

16 Building Code Council Account—State Appropriation . . . . . \$1,260,000

17 TOTAL APPROPRIATION. . . . . \$11,642,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$2,537,000 of the general fund—state appropriation for fiscal  
21 year 2016, \$3,243,000 of the general fund—state appropriation for  
22 fiscal year 2017, and \$1,584,000 from the fee charged to master  
23 contract vendors are provided solely for the payment of facilities  
24 and services charges, utilities and contracts charges, public and  
25 historic facilities charges, and capital projects surcharges  
26 allocable to the senate, house of representatives, statute law  
27 committee, and joint legislative systems committee. The department  
28 shall allocate charges attributable to these agencies among the  
29 affected revolving funds. The department shall maintain an  
30 interagency agreement with these agencies to establish performance  
31 standards, prioritization of preservation and capital improvement  
32 projects, and quality assurance provisions for the delivery of  
33 services under this subsection. The legislative agencies named in  
34 this subsection shall continue to enjoy all of the same rights of  
35 occupancy and space use on the capitol campus as historically  
36 established.

1 (2) Before any agency may purchase a passenger motor vehicle as  
2 defined in RCW 43.19.560, the agency must have written approval from  
3 the director of the department of enterprise services.

4 (3) From the fee charged to master contract vendors, the  
5 department shall transfer to the office of minority and women's  
6 business enterprises in equal monthly installments \$893,000 in fiscal  
7 year 2016 and \$1,599,000 in fiscal year 2017.

8 (4) \$2,250,000 of the general fund—state appropriation for fiscal  
9 year 2016, and \$2,250,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for incremental costs to  
11 facilitate the purchasing of electricity for use in state government  
12 operations from in-state alternative power sources consisting of  
13 high-efficiency cogeneration from woody biomass that is at least  
14 sixty-five percent energy efficient based upon low heat value, coal  
15 transition power, and solar energy facilities. The department may  
16 solicit proposals from local electric utilities that currently serve  
17 state operations.

18 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**  
19 Volunteer Firefighters' and Reserve Officers' Administrative  
20 Account—State Appropriation . . . . . \$1,020,000

21 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
22 **HISTORIC PRESERVATION**  
23 General Fund—State Appropriation (FY 2016) . . . . . \$1,317,000  
24 General Fund—State Appropriation (FY 2017) . . . . . \$1,344,000  
25 General Fund—Federal Appropriation . . . . . \$2,014,000  
26 General Fund—Private/Local Appropriation . . . . . \$14,000  
27 TOTAL APPROPRIATION. . . . . \$4,689,000

(End of part)

PART II  
HUMAN SERVICES

1  
2  
3     NEW SECTION.     **Sec. 201.     FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5         (1) The appropriations to the department of social and health  
6 services in this act shall be expended for the programs and in the  
7 amounts specified in this act. Appropriations made in this act to the  
8 department of social and health services shall initially be allotted  
9 as required by this act. Subsequent allotment modifications shall not  
10 include transfers of moneys between sections of this act except as  
11 expressly provided in this act, nor shall allotment modifications  
12 permit moneys that are provided solely for a specified purpose to be  
13 used for other than that purpose.

14         (2) The department of social and health services shall not  
15 initiate any services that require expenditure of state general fund  
16 moneys unless expressly authorized in this act or other law. The  
17 department may seek, receive, and spend, under RCW 43.79.260 through  
18 43.79.282, federal moneys not anticipated in this act as long as the  
19 federal funding does not require expenditure of state moneys for the  
20 program in excess of amounts anticipated in this act. If the  
21 department receives unanticipated unrestricted federal moneys, those  
22 moneys shall be spent for services authorized in this act or in any  
23 other legislation providing appropriation authority, and an equal  
24 amount of appropriated state general fund moneys shall lapse. Upon  
25 the lapsing of any moneys under this subsection, the office of  
26 financial management shall notify the legislative fiscal committees.  
27 As used in this subsection, "unrestricted federal moneys" includes  
28 block grants and other funds that federal law does not require to be  
29 spent on specifically defined projects or matched on a formula basis  
30 by state funds.

31         (3) The legislature finds that medicaid payment rates, as  
32 calculated by the department pursuant to the appropriations in this  
33 act, bear a reasonable relationship to the costs incurred by  
34 efficiently and economically operated facilities for providing  
35 quality services and will be sufficient to enlist enough providers so  
36 that care and services are available to the extent that such care and  
37 services are available to the general population in the geographic  
38 area. The legislature finds that cost reports, payment data from the  
39 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the  
2 payment rates.

3 (4) The department shall to the maximum extent practicable use  
4 the same system for delivery of spoken-language interpreter services  
5 for social services appointments. When contracting directly with an  
6 individual to deliver spoken language interpreter services, the  
7 department shall only contract with language access providers who are  
8 working at a location in the state and who are state-certified or  
9 state-authorized, except that when such a provider is not available,  
10 the department may use a language access provider who meets other  
11 certifications or standards deemed to meet state standards, including  
12 interpreters in other states.

13 (5)(a) The department shall facilitate enrollment under the  
14 medicaid expansion for clients applying for or receiving state funded  
15 services from the department and its contractors. Prior to open  
16 enrollment, the department shall coordinate with the health care  
17 authority to provide referrals to the Washington health benefit  
18 exchange for clients that will be ineligible for medicaid.

19 (b) To facilitate a single point of entry across public and  
20 medical assistance programs, and to maximize the use of federal  
21 funding, the health care authority, the department of social and  
22 health services, and the health benefit exchange will coordinate  
23 efforts to expand HealthPlanfinder access to public assistance and  
24 medical eligibility staff. No later than October 1, 2015, the  
25 department shall complete medicaid applications in the  
26 HealthPlanfinder for households receiving or applying for public  
27 assistance benefits.

28 (c) The department in coordination with the health care authority  
29 shall pursue a federal waiver to use supplemental nutrition  
30 assistance program eligibility to enroll eligible persons into  
31 medicaid.

32 (6)(a) The appropriations to the department of social and health  
33 services in this act shall be expended for the programs and in the  
34 amounts specified in this act. However, after May 1, 2016, unless  
35 specifically prohibited by this act, the department may transfer  
36 general fund—state appropriations for fiscal year 2016 among programs  
37 after approval by the director of financial management. However, the  
38 department shall not transfer state moneys that are provided solely  
39 for a specified purpose except as expressly provided in (b) of this  
40 subsection.

1 (b) To the extent that transfers under (a) of this subsection are  
 2 insufficient to fund actual expenditures in excess of fiscal year  
 3 2016 caseload forecasts and utilization assumptions in the long-term  
 4 care, foster care, adoptions support, medicaid personal care, and  
 5 child support programs, the department may transfer state moneys that  
 6 are provided solely for a specified purpose. The department shall not  
 7 transfer funds, and the director of financial management shall not  
 8 approve the transfer, unless the transfer is consistent with the  
 9 objective of conserving, to the maximum extent possible, the  
 10 expenditure of state funds. The director of financial management  
 11 shall notify the appropriate fiscal committees of the senate and  
 12 house of representatives in writing seven days prior to approving any  
 13 allotment modifications or transfers under this subsection. The  
 14 written notification shall include a narrative explanation and  
 15 justification of the changes, along with expenditures and allotments  
 16 by budget unit and appropriation, both before and after any allotment  
 17 modifications or transfers.

18 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 19 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

20	General Fund—State Appropriation (FY 2016) . . . . .	\$331,060,000
21	General Fund—State Appropriation (FY 2017) . . . . .	\$335,602,000
22	General Fund—Federal Appropriation . . . . .	\$514,283,000
23	General Fund—Private/Local Appropriation . . . . .	\$1,354,000
24	Domestic Violence Prevention Account—State	
25	Appropriation . . . . .	\$1,240,000
26	Child and Family Reinvestment Account—State	
27	Appropriation . . . . .	\$5,294,000
28	TOTAL APPROPRIATION. . . . .	\$1,188,883,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations:

31 (1) Within amounts provided for the foster care and adoption  
 32 support programs, the department shall control reimbursement  
 33 decisions for foster care and adoption support cases such that the  
 34 aggregate average cost per case for foster care and for adoption  
 35 support does not exceed the amounts assumed in the projected caseload  
 36 expenditures.

37 (2) \$668,000 of the general fund—state appropriation for fiscal  
 38 year 2016 and \$668,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely to contract for the operation of  
2 one pediatric interim care center. The center shall provide  
3 residential care for up to thirteen children through two years of  
4 age. Seventy-five percent of the children served by the center must  
5 be in need of special care as a result of substance abuse by their  
6 mothers. The center shall also provide on-site training to  
7 biological, adoptive, or foster parents. The center shall provide at  
8 least three months of consultation and support to the parents  
9 accepting placement of children from the center. The center may  
10 recruit new and current foster and adoptive parents for infants  
11 served by the center. The department shall not require case  
12 management as a condition of the contract.

13 (3) \$522,500 of the general fund—state appropriation for fiscal  
14 year 2016, \$522,500 of the general fund—state appropriation for  
15 fiscal year 2017, \$529,000 of the general fund—private/local  
16 appropriation, and \$253,000 of the general fund—federal appropriation  
17 are provided solely for children's administration to contract with an  
18 educational advocacy provider with expertise in foster care  
19 educational outreach. The amounts in this subsection are provided  
20 solely for contracted education coordinators to assist foster  
21 children in succeeding in K-12 and higher education systems and to  
22 assure a focus on education during the transition to performance  
23 based contracts. Funding shall be prioritized to regions with high  
24 numbers of foster care youth and/or regions where backlogs of youth  
25 that have formerly requested educational outreach services exist. The  
26 department shall utilize private matching funds to maintain  
27 educational advocacy services.

28 (4) \$125,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$125,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for a community-based  
31 organization that has innovated, developed, and replicated a foster  
32 care delivery model that includes a licensed hub home. The community-  
33 based organization will provide training and technical assistance to  
34 the children's administration to develop five hub home models in  
35 region 2 that will improve child outcomes, support foster parents,  
36 and encourage the least restrictive community placements for  
37 children.

38 (5) \$579,000 of the general fund—state appropriation for fiscal  
39 year 2016, \$579,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$109,000 of the general fund—federal  
2 appropriation are provided solely for a receiving care center east of  
3 the Cascade mountains.

4 (6)(a) \$446,000 of the general fund—state appropriation for  
5 fiscal year 2016 and \$446,000 of the general fund—state appropriation  
6 for fiscal year 2017 are provided solely for a contract with a  
7 nongovernmental entity or entities to establish one demonstration  
8 site in a school district or group of school districts in western  
9 Washington.

10 (b) The children's administration and the nongovernmental entity  
11 or entities shall collaboratively select the demonstration site. The  
12 demonstration site should be a school district or group of school  
13 districts with a significant number of students who are dependent  
14 pursuant to chapter 13.34 RCW.

15 (c) The purpose of the demonstration site is to improve the  
16 educational outcomes of students who are dependent pursuant to  
17 chapter 13.34 RCW by providing individualized education services and  
18 monitoring and supporting dependent youths' completion of educational  
19 milestones, remediation needs, and special education needs.

20 (d) The demonstration site established under this subsection must  
21 facilitate the educational progress and graduation of dependent  
22 youth. The contract must be performance-based with a stated goal of  
23 improving the graduation rates of foster youth by two percent per  
24 year over five school year periods, starting with the 2014-15 school  
25 year and ending with the 2019-20 school year. The demonstration site  
26 must develop and provide services aimed at improving the educational  
27 outcomes of foster youth. These services must include:

28 (i) Direct advocacy for foster youth to eliminate barriers to  
29 educational access and success;

30 (ii) Consultation with department of social and health services  
31 case workers to develop educational plans for and with participating  
32 youth;

33 (iii) Monitoring education progress of participating youth;

34 (iv) Providing participating youth with school and local  
35 resources that may assist in educational access and success; and

36 (v) Coaching youth, caregivers, and social workers to advocate  
37 for dependent youth in the educational system.

38 (e) The contracted nongovernmental entity or entities must report  
39 demonstration site outcomes to the department of social and health



1 services and the office of public instruction by June 30, 2016, for  
2 the 2015-16 school year, and by June 30, 2017, for the 2016-17 school  
3 year.

4 (f) The children's administration must proactively refer all  
5 students fifteen years or older, within the demonstration site area,  
6 to the selected nongovernmental entity for educational services.

7 (g) The children's administration must report quarterly to the  
8 legislature on the number of eligible youth and number of youth  
9 referred for services at the close of the second quarter of fiscal  
10 year 2016 and through the final quarter of fiscal year 2017.

11 (7) \$670,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$670,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for services provided through  
14 children's advocacy centers.

15 (8) \$6,332,000 of the general fund—state appropriation for fiscal  
16 year 2016, \$6,332,000 of the general fund—state appropriation for  
17 fiscal year 2017, \$5,294,000 of the child and family reinvestment  
18 account—state appropriation, and \$17,958,000 of the general fund—  
19 federal appropriation, are provided solely for the implementation and  
20 operations of the family assessment response program.

21 (9) \$6,979,000 of the general fund—state appropriation for fiscal  
22 year 2016, \$2,326,000 of the general fund—federal appropriation for  
23 fiscal year 2016 and \$7,038,000 of the general fund—state  
24 appropriation for fiscal year 2017 and \$2,345,000 of the general fund  
25 —federal appropriation for fiscal year 2017 are provided solely for  
26 the purposes of settling all claims related to and meeting the terms  
27 of the settlement agreement in *Foster Parents Association of*  
28 *Washington State v. Quigley*, United States District Court Western  
29 District of Washington - Tacoma Division, Cause No. C11-5051-BHS. The  
30 expenditure of this appropriation is contingent on the release of all  
31 claims in the case, and the total settlement costs shall not exceed  
32 the appropriation in this section. If settlement is not fully  
33 executed and accepted by the court by June 30, 2016, the  
34 appropriation in this section shall lapse.

35 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
36 **SERVICES—JUVENILE REHABILITATION PROGRAM**

37	General Fund—State Appropriation (FY 2016)	. . . . .	\$93,872,000
38	General Fund—State Appropriation (FY 2017)	. . . . .	\$94,665,000

1	General Fund—Federal Appropriation . . . . .	\$3,464,000
2	General Fund—Private/Local Appropriation . . . . .	\$1,985,000
3	Washington Auto Theft Prevention Authority Account—State	
4	Appropriation . . . . .	\$196,000
5	Juvenile Accountability Incentive Account—Federal	
6	Appropriation . . . . .	\$2,801,000
7	TOTAL APPROPRIATION. . . . .	\$196,983,000

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$331,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$331,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for deposit in the county  
13 criminal justice assistance account for costs to the criminal justice  
14 system associated with the implementation of chapter 338, Laws of  
15 1997 (juvenile code revisions). The amounts provided in this  
16 subsection are intended to provide funding for county adult court  
17 costs associated with the implementation of chapter 338, Laws of 1997  
18 and shall be distributed in accordance with RCW 82.14.310.

19       (2) \$2,716,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$2,716,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the implementation of  
22 chapter 338, Laws of 1997 (juvenile code revisions). The amounts  
23 provided in this subsection are intended to provide funding for  
24 county impacts associated with the implementation of chapter 338,  
25 Laws of 1997 and shall be distributed to counties as prescribed in  
26 the current consolidated juvenile services (CJS) formula.

27       (3) \$3,482,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$3,482,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely to implement community juvenile  
30 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
31 code revisions). Funds provided in this subsection may be used solely  
32 for community juvenile accountability grants, administration of the  
33 grants, and evaluations of programs funded by the grants.

34       (4) \$1,130,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$1,130,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely to implement alcohol and  
37 substance abuse treatment programs for locally committed offenders.  
38 The juvenile rehabilitation administration shall award these moneys  
39 on a competitive basis to counties that submitted a plan for the

1 provision of services approved by the division of alcohol and  
2 substance abuse. The juvenile rehabilitation administration shall  
3 develop criteria for evaluation of plans submitted and a timeline for  
4 awarding funding and shall assist counties in creating and submitting  
5 plans for evaluation.

6 (5) \$3,123,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$3,123,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for grants to county juvenile  
9 courts for the following programs identified by the Washington state  
10 institute for public policy (institute) in its October 2006 report:  
11 "Evidence-Based Public Policy Options to Reduce Future Prison  
12 Construction, Criminal Justice Costs and Crime Rates": Functional  
13 family therapy, multi-systemic therapy, aggression replacement  
14 training and interagency coordination programs, or other programs  
15 with a positive benefit-cost finding in the institute's report.  
16 County juvenile courts shall apply to the juvenile rehabilitation  
17 administration for funding for program-specific participation and the  
18 administration shall provide grants to the courts consistent with the  
19 per-participant treatment costs identified by the institute.

20 (6) \$1,537,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$1,537,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for expansion of the following  
23 treatments and therapies in juvenile rehabilitation administration  
24 programs identified by the Washington state institute for public  
25 policy in its October 2006 report: "Evidence-Based Public Policy  
26 Options to Reduce Future Prison Construction, Criminal Justice Costs  
27 and Crime Rates": Multidimensional treatment foster care, family  
28 integrated transitions, and aggression replacement training, or other  
29 programs with a positive benefit-cost finding in the institute's  
30 report. The administration may concentrate delivery of these  
31 treatments and therapies at a limited number of programs to deliver  
32 the treatments in a cost-effective manner.

33 (7)(a) The juvenile rehabilitation administration shall  
34 administer a block grant, rather than categorical funding, of  
35 consolidated juvenile service funds, community juvenile  
36 accountability act grants, the chemical dependency disposition  
37 alternative funds, the mental health disposition alternative, and the  
38 sentencing disposition alternative for the purpose of serving youth  
39 adjudicated in the juvenile justice system. In making the block

1 grant, the juvenile rehabilitation administration shall follow the  
2 following formula and will prioritize evidence-based programs and  
3 disposition alternatives and take into account juvenile courts  
4 program-eligible youth in conjunction with the number of youth served  
5 in each approved evidence-based program or disposition alternative:  
6 (i) Thirty-seven and one-half percent for the at-risk population of  
7 youth ten to seventeen years old; (ii) fifteen percent for moderate  
8 and high-risk youth; (iii) twenty-five percent for evidence-based  
9 program participation; (iv) seventeen and one-half percent for  
10 minority populations; (v) three percent for the chemical dependency  
11 disposition alternative; and (vi) two percent for the mental health  
12 and sentencing dispositional alternatives. Funding for the special  
13 sex offender disposition alternative (SSODA) shall not be included in  
14 the block grant, but allocated on the average daily population in  
15 juvenile courts. Funding for the evidence-based expansion grants  
16 shall be excluded from the block grant formula. Funds may be used for  
17 promising practices when approved by the juvenile rehabilitation  
18 administration and juvenile courts, through the community juvenile  
19 accountability act committee, based on the criteria established in  
20 consultation with Washington state institute for public policy and  
21 the juvenile courts.

22 (b) The juvenile rehabilitation administration and the juvenile  
23 courts shall establish a block grant funding formula oversight  
24 committee with equal representation from the juvenile rehabilitation  
25 administration and the juvenile courts. The purpose of this committee  
26 is to assess the ongoing implementation of the block grant funding  
27 formula, utilizing data-driven decision making and the most current  
28 available information. The committee will be cochaired by the  
29 juvenile rehabilitation administration and the juvenile courts, who  
30 will also have the ability to change members of the committee as  
31 needed to achieve its purpose. Initial members will include one  
32 juvenile court representative from the finance committee, the  
33 community juvenile accountability act committee, the risk assessment  
34 quality assurance committee, the executive board of the Washington  
35 association of juvenile court administrators, the Washington state  
36 center for court research, and a representative of the superior court  
37 judges association; two representatives from the juvenile  
38 rehabilitation administration headquarters program oversight staff,  
39 two representatives of the juvenile rehabilitation administration  
40 regional office staff, one representative of the juvenile

1 rehabilitation administration fiscal staff and a juvenile  
2 rehabilitation administration division director. The committee may  
3 make changes to the formula categories other than the evidence-based  
4 program and disposition alternative categories if it is determined  
5 the changes will increase statewide service delivery or effectiveness  
6 of evidence-based program or disposition alternative resulting in  
7 increased cost benefit savings to the state. Long-term cost benefit  
8 must be considered. Percentage changes may occur in the evidence-  
9 based program or disposition alternative categories of the formula  
10 should it be determined the changes will increase evidence-based  
11 program or disposition alternative delivery and increase the cost  
12 benefit to the state. These outcomes will also be considered in  
13 determining when evidence-based expansion or special sex offender  
14 disposition alternative funds should be included in the block grant  
15 or left separate.

16 (c) The juvenile courts and administrative office of the courts  
17 shall be responsible for collecting and distributing information and  
18 providing access to the data systems to the juvenile rehabilitation  
19 administration and the Washington state institute for public policy  
20 related to program and outcome data. The juvenile rehabilitation  
21 administration and the juvenile courts will work collaboratively to  
22 develop program outcomes that reinforce the greatest cost benefit to  
23 the state in the implementation of evidence-based practices and  
24 disposition alternatives.

25 (8) The juvenile courts and administrative office of the courts  
26 shall collect and distribute information related to program outcome  
27 and provide access to these data systems to the juvenile  
28 rehabilitation administration and Washington state institute for  
29 public policy. The agreements between administrative office of the  
30 courts, the juvenile courts, and the juvenile rehabilitation  
31 administration shall be executed to ensure that the juvenile  
32 rehabilitation administration receives the data that the juvenile  
33 rehabilitation administration identifies as needed to comply with  
34 this subsection. This includes, but is not limited to, information by  
35 program at the statewide aggregate level, individual court level, and  
36 individual client level for the purpose of the juvenile  
37 rehabilitation administration providing quality assurance and  
38 oversight for the locally committed youth block grant and associated  
39 funds and at times as specified by the juvenile rehabilitation  
40 administration as necessary to carry out these functions. The data

1 shall be provided in a manner that reflects the collaborative work  
2 the juvenile rehabilitation administration and juvenile courts have  
3 developed regarding program outcomes that reinforce the greatest cost  
4 benefit to the state in the implementation of evidence-based  
5 practices and disposition alternatives.

6 (9) \$445,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$445,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for funding of the teamchild  
9 project.

10 (10) \$178,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$178,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the juvenile detention  
13 alternatives initiative.

14 (11) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$250,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for a grant program focused on  
17 criminal street gang prevention and intervention. The Washington  
18 state partnership council on juvenile justice may award grants under  
19 this subsection. The council shall give priority to applicants who  
20 have demonstrated the greatest problems with criminal street gangs.  
21 Applicants composed of, at a minimum, one or more local governmental  
22 entities and one or more nonprofit, nongovernmental organizations  
23 that have a documented history of creating and administering  
24 effective criminal street gang prevention and intervention programs  
25 may apply for funding under this subsection.

26 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES—MENTAL HEALTH PROGRAM**

28 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

29 General Fund—State Appropriation (FY 2016)	. . . . .	\$339,030,000
30 General Fund—State Appropriation (FY 2017)	. . . . .	\$366,692,000
31 General Fund—Federal Appropriation	. . . . .	\$1,055,198,000
32 General Fund—Private/Local Appropriation	. . . . .	\$17,864,000
33 TOTAL APPROPRIATION.	. . . . .	\$1,778,784,000

34 The appropriations in this subsection are subject to the  
35 following conditions and limitations:

36 (a) \$85,895,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$85,895,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for persons

1 and services not covered by the medicaid program. To the extent  
2 possible, levels of regional support network spending shall be  
3 maintained in the following priority order: Crisis and commitment  
4 services; community inpatient services; and residential care  
5 services, including personal care and emergency housing assistance.  
6 Funding shall be distributed to the regional support networks based  
7 on the office of financial management statewide population forecast  
8 released in November of each calendar year.

9 (b) \$6,590,000 of the general fund—state appropriation for fiscal  
10 year 2016, \$6,590,000 of the general fund—state appropriation for  
11 fiscal year 2017, and \$7,620,000 of the general fund—federal  
12 appropriation are provided solely for the department and regional  
13 support networks to continue to contract for implementation of high-  
14 intensity programs for assertive community treatment (PACT) teams. In  
15 determining the proportion of medicaid and nonmedicaid funding  
16 provided to regional support networks with PACT teams, the department  
17 shall consider the differences between regional support networks in  
18 the percentages of services and other costs associated with the teams  
19 that are not reimbursable under medicaid. The department may allow  
20 regional support networks which have nonmedicaid reimbursable costs  
21 that are higher than the nonmedicaid allocation they receive under  
22 this section to supplement these funds with local dollars or funds  
23 received under section 204(1)(a) of this act. The department and  
24 regional support networks shall maintain consistency with all  
25 essential elements of the PACT evidence-based practice model in  
26 programs funded under this section.

27 (c) The number of nonforensic beds allocated for use by regional  
28 support networks at eastern state hospital shall be 192 per day. The  
29 number of nonforensic beds allocated for use by regional support  
30 networks at western state hospital shall be 587 per day.

31 (d) From the general fund—state appropriations in this  
32 subsection, the secretary of social and health services shall assure  
33 that regional support networks reimburse the aging and disability  
34 services administration for the general fund—state cost of medicaid  
35 personal care services that enrolled regional support network  
36 consumers use because of their psychiatric disability.

37 (e) The department is authorized to continue to contract  
38 directly, rather than through contracts with regional support  
39 networks, for children's long-term inpatient facility services.

1 (f) \$1,125,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$1,125,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the Spokane regional support  
4 network to implement services to reduce utilization and the census at  
5 eastern state hospital. Such services shall include:

6 (i) High intensity treatment team for persons who are high  
7 utilizers of psychiatric inpatient services, including those with co-  
8 occurring disorders and other special needs;

9 (ii) Crisis outreach and diversion services to stabilize in the  
10 community individuals in crisis who are at risk of requiring  
11 inpatient care or jail services;

12 (iii) Mental health services provided in nursing facilities to  
13 individuals with dementia, and consultation to facility staff  
14 treating those individuals; and

15 (iv) Services at the sixteen-bed evaluation and treatment  
16 facility.

17 At least annually, the Spokane regional support network shall  
18 assess the effectiveness of these services in reducing utilization at  
19 eastern state hospital, identify services that are not optimally  
20 effective, and modify those services to improve their effectiveness.

21 (g) \$1,529,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$1,529,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely to reimburse Pierce and Spokane  
24 counties for the cost of conducting 180-day commitment hearings at  
25 the state psychiatric hospitals.

26 (h) Regional support networks may use local funds to earn  
27 additional federal medicaid match, provided the locally matched rate  
28 does not exceed the upper-bound of their federally allowable rate  
29 range, and provided that the enhanced funding is used only to provide  
30 medicaid state plan or waiver services to medicaid clients.  
31 Additionally, regional support networks may use a portion of the  
32 state funds allocated in accordance with (a) of this subsection to  
33 earn additional medicaid match, but only to the extent that the  
34 application of such funds to medicaid services does not diminish the  
35 level of crisis and commitment, community inpatient, residential  
36 care, and outpatient services presently available to persons not  
37 eligible for medicaid.

38 (i) Within the amounts appropriated in this section, funding is  
39 provided for the department to develop and phase in intensive mental



1 health services for high needs youth consistent with the settlement  
2 agreement in *T.R. v. Dreyfus and Porter*.

3 (j) \$10,452,000 of the general fund—state appropriation for  
4 fiscal year 2016, \$14,265,000 of the general fund—state appropriation  
5 for fiscal year 2017, and \$12,688,000 of the general fund—federal  
6 appropriation are provided for additional psychiatric community beds  
7 for individuals in need of psychiatric mental health services.

8 (2) INSTITUTIONAL SERVICES

9	General Fund—State Appropriation (FY 2016)	\$162,189,000
10	General Fund—State Appropriation (FY 2017)	\$173,973,000
11	General Fund—Federal Appropriation	\$154,963,000
12	General Fund—Private/Local Appropriation	\$60,196,000
13	TOTAL APPROPRIATION.	\$551,321,000

14 The appropriations in this subsection are subject to the  
15 following conditions and limitations:

16 (a) The state psychiatric hospitals may use funds appropriated in  
17 this subsection to purchase goods and supplies through hospital group  
18 purchasing organizations when it is cost-effective to do so.

19 (b) \$231,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$231,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for a community partnership  
22 between western state hospital and the city of Lakewood to support  
23 community policing efforts in the Lakewood community surrounding  
24 western state hospital. The amounts provided in this subsection  
25 (2)(b) are for the salaries, benefits, supplies, and equipment for  
26 one full-time investigator, one full-time police officer, and one  
27 full-time community service officer at the city of Lakewood.

28 (c) \$45,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$45,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for payment to the city of  
31 Lakewood for police services provided by the city at western state  
32 hospital and adjacent areas.

33 (d) \$20,000,000 of the general fund—state appropriation for  
34 fiscal year 2016 and \$20,000,000 of the general fund—state  
35 appropriation for fiscal year 2017 are provided solely to maintain  
36 staffed capacity to serve an average daily census in forensic wards  
37 at western state hospital of 300 patients per day.

(e) Within the amounts appropriated in this section, funding is provided to implement recommendations of the state psychiatric hospital ad hoc safety committee regarding additional safety skills and related training for employees of the state psychiatric hospitals, including additional staffing necessary to provide patient care when staff are participating in training.

(3) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016)	\$481,000
General Fund—State Appropriation (FY 2017)	\$494,000
General Fund—Federal Appropriation	\$6,291,000
TOTAL APPROPRIATION.	\$7,266,000

(4) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016)	\$8,192,000
General Fund—State Appropriation (FY 2017)	\$7,917,000
General Fund—Federal Appropriation	\$11,136,000
General Fund—Private/Local Appropriation	\$502,000
TOTAL APPROPRIATION.	\$27,747,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035, the department is authorized to adopt license and certification fees in fiscal years 2016 and 2017 to support the costs of the regulatory program. The department's fee schedule shall have differential rates for providers with proof of accreditation from organizations that the department has determined to have substantially equivalent standards to those of the department, including but not limited to the joint commission on accreditation of health care organizations, the commission on accreditation of rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated with regulation of accredited programs, the department's fees for organizations with such proof of accreditation must reflect the lower costs of licensing for these programs than for other organizations which are not accredited.

(b) Within the amounts appropriated in this section, funding is provided for the department to continue to develop the child adolescent needs and strengths assessment tool and build workforce capacity to provide evidence based wraparound services for children,

1 consistent with the settlement agreement in *T.R. v. Dreyfus and*  
2 *Porter*.

3 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2016)	. . . . .	\$498,402,000
7	General Fund—State Appropriation (FY 2017)	. . . . .	\$520,620,000
8	General Fund—Federal Appropriation	. . . . .	\$1,037,703,000
9	General Fund—Private/Local Appropriation	. . . . .	\$534,000
10	TOTAL APPROPRIATION.	. . . . .	\$2,057,259,000

11 The appropriations in this subsection are subject to the  
12 following conditions and limitations:

13 (a) Individuals receiving services as supplemental security  
14 income (SSI) state supplemental payments shall not become eligible  
15 for medical assistance under RCW 74.09.510 due solely to the receipt  
16 of SSI state supplemental payments.

17 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
18 43.135.055, the department is authorized to increase nursing  
19 facility, assisted living facility, and adult family home fees as  
20 necessary to fully support the actual costs of conducting the  
21 licensure, inspection, and regulatory programs. The license fees may  
22 not exceed the department's annual licensing and oversight activity  
23 costs and shall include the department's cost of paying providers for  
24 the amount of the license fee attributed to medicaid clients.

25 (i) The current annual renewal license fee for adult family homes  
26 shall be \$325 per bed in fiscal year 2016 and \$325 per bed in fiscal  
27 year 2017. A processing fee of \$2,750 shall be charged to each adult  
28 family home when the home is initially licensed. This fee is  
29 nonrefundable.

30 (ii) The current annual renewal license fee for assisted living  
31 facilities shall be increased to \$157 per bed beginning in fiscal  
32 year 2016 and \$157 per bed beginning in fiscal year 2017.

33 (iii) The current annual renewal license fee for nursing  
34 facilities shall be \$359 per bed in fiscal year 2016 and \$359 per bed  
35 in fiscal year 2017.

36 (c) The department is authorized to establish limited exemption  
37 criteria in rule to address RCW 74.39A.325 when a landline phone is  
38 not available to the employee.

1 (d) Community residential cost reports that are submitted by or  
2 on behalf of contracted agency providers are required to include  
3 information about agency staffing including health insurance, wages,  
4 number of positions, and turnover.

5 (2) INSTITUTIONAL SERVICES

6	General Fund—State Appropriation (FY 2016)	\$92,769,000
7	General Fund—State Appropriation (FY 2017)	\$94,565,000
8	General Fund—Federal Appropriation	\$175,528,000
9	General Fund—Private/Local Appropriation	\$23,041,000
10	TOTAL APPROPRIATION.	\$385,903,000

11 The appropriations in this subsection are subject to the  
12 following conditions and limitations:

13 (a) Individuals receiving services as supplemental security  
14 income (SSI) state supplemental payments shall not become eligible  
15 for medical assistance under RCW 74.09.510 due solely to the receipt  
16 of SSI state supplemental payments.

17 (b) \$721,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$721,000 of the general fund—state appropriation for  
19 fiscal year 2017 are for the department to fulfill its contracts with  
20 the school districts under chapter 28A.190 RCW to provide  
21 transportation, building space, and other support services as are  
22 reasonably necessary to support the educational programs of students  
23 living in residential habilitation centers.

24 (3) PROGRAM SUPPORT

25	General Fund—State Appropriation (FY 2016)	\$3,002,000
26	General Fund—State Appropriation (FY 2017)	\$2,896,000
27	General Fund—Federal Appropriation	\$3,495,000
28	TOTAL APPROPRIATION.	\$9,393,000

29 (4) SPECIAL PROJECTS

30	General Fund—State Appropriation (FY 2016)	\$1,403,000
31	General Fund—State Appropriation (FY 2017)	\$1,403,000
32	General Fund—Federal Appropriation	\$1,206,000
33	TOTAL APPROPRIATION.	\$4,012,000

34 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2016)	\$956,274,000
37	General Fund—State Appropriation (FY 2017)	\$1,029,624,000

1	General Fund—Federal Appropriation . . . . .	\$2,400,894,000
2	General Fund—Private/Local Appropriation . . . . .	\$40,028,000
3	Traumatic Brain Injury Account—State Appropriation . . . . .	\$3,396,000
4	Skilled Nursing Facility Net Trust Fund—State	
5	Appropriation . . . . .	\$88,000,000
6	TOTAL APPROPRIATION. . . . .	\$4,518,216,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) For purposes of implementing chapter 74.46 RCW, the weighted  
10 average nursing facility payment rate shall not exceed \$187.90 for  
11 fiscal year 2016 and shall not exceed \$190.37 for fiscal year 2017,  
12 including the rate add-ons described in (a) and (b) of this  
13 subsection. However, if the waiver requested from the federal centers  
14 for medicare and medicaid services in relation to the safety net  
15 assessment is for any reason disapproved, the weighted average  
16 nursing facility payment rate shall not exceed \$182.15 for fiscal  
17 year 2016 and shall not exceed \$184.62 for fiscal year 2017. There  
18 will be no adjustments for economic trends and conditions in fiscal  
19 years 2016 and 2017. The economic trends and conditions factor or  
20 factors defined in the biennial appropriations act shall not be  
21 compounded with the economic trends and conditions factor or factors  
22 defined in any other biennial appropriations acts before applying it  
23 to the component rate allocations established in accordance with  
24 chapter 74.46 RCW. When no economic trends and conditions factor for  
25 either fiscal year is defined in a biennial appropriations act, no  
26 economic trends and conditions factor or factors defined in any  
27 earlier biennial appropriations act shall be applied solely or  
28 compounded to the component rate allocations established in  
29 accordance with chapter 74.46 RCW. In accordance with RCW 74.46.485  
30 the department is authorized to continue the adjustment to the case  
31 mix index under minimum data set 3.0 for any of the lowest ten  
32 resource utilization group categories beginning with PA1 through PE2  
33 to any case mix index that aids in achieving the purpose and intent  
34 of RCW 74.39A.007 and cost-efficient care.

35       (a) For fiscal years 2016 and 2017 within funds appropriated in  
36 this section, the department shall provide an additional direct care  
37 add-on per medicaid resident day per facility not to exceed the  
38 industry weighted average rate of \$5.75. The add-on shall be used to  
39 increase direct care wages, benefits, and/or staffing levels. The

1 rate add-on provided in this subsection is subject to the  
2 reconciliation and settlement process provided in RCW 74.46.022(6).

3 (b) The department shall provide a medicaid rate add-on to  
4 reimburse the medicaid share of the skilled nursing facility safety  
5 net assessment as a medicaid allowable cost. The nursing facility  
6 safety net rate add-on may not be included in the calculation of the  
7 annual statewide weighted average nursing facility payment rate.

8 (c) If the waiver requested from the federal centers for medicare  
9 and medicaid services in relation to the safety net assessment is for  
10 any reason disapproved, then fiscal year 2016 and fiscal year 2017 in  
11 (a) of this subsection do not apply.

12 (2) In accordance with chapter 74.46 RCW, the department shall  
13 issue no additional certificates of capital authorization for fiscal  
14 year 2016 and no new certificates of capital authorization for fiscal  
15 year 2017 and shall grant no rate add-ons to payment rates for  
16 capital improvements not requiring a certificate of need and a  
17 certificate of capital authorization for fiscal years 2016 and 2017.

18 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
19 43.135.055, the department is authorized to increase nursing  
20 facility, assisted living facility, and adult family home fees as  
21 necessary to fully support the actual costs of conducting the  
22 licensure, inspection, and regulatory programs. The license fees may  
23 not exceed the department's annual licensing and oversight activity  
24 costs and shall include the department's cost of paying providers for  
25 the amount of the license fee attributed to medicaid clients.

26 (a) The current annual renewal license fee for adult family homes  
27 shall be \$325 per bed beginning in fiscal year 2016 and \$325 per bed  
28 beginning in fiscal year 2017. A processing fee of \$2,750 shall be  
29 charged to each adult family home when the home is initially  
30 licensed. This fee is nonrefundable.

31 (b) The current annual renewal license fee for assisted living  
32 facilities shall be \$157 per bed in fiscal year 2016 and \$157 per bed  
33 in fiscal year 2017.

34 (c) The current annual renewal license fee for nursing facilities  
35 shall be \$359 per bed in fiscal year 2016 and \$359 per bed in fiscal  
36 year 2017.

37 (4) The department is authorized to place long-term care clients  
38 residing in nursing homes and paid for with state only funds into  
39 less restrictive community care settings while continuing to meet the  
40 client's care needs.

1 (5) The department is authorized to establish limited exemption  
2 criteria in rule to address RCW 74.39A.325 when a landline phone is  
3 not available to the employee.

4 (6) Within amounts appropriated in this section from the general  
5 fund—state appropriation for fiscal years 2016 and 2017, the  
6 department shall assist the legislature to staff the continuing work  
7 of the joint legislative executive committee on planning for aging  
8 and disability issues that is established by this subsection.

9 (a) A joint legislative executive committee on aging and  
10 disability is continued, with members as previously appointed or  
11 leaders may appoint new members as provided in this subsection.

12 (i) Four members of the senate, with the leaders of the two  
13 largest caucuses each appointing two members. Four members of the  
14 house of representatives, with the leaders of the two largest  
15 caucuses each appointing two members;

16 (ii) A member from the office of the governor, appointed by the  
17 governor;

18 (iii) The secretary of the department of social and health  
19 services or his or her designee;

20 (iv) The director of the health care authority or his or her  
21 designee; and

22 (v) Other agency directors or designees as necessary (such as  
23 from the departments of retirement systems or transportation).

24 (b) The purpose of the committee is to make recommendations and  
25 continue to identify key strategic actions to prepare for the aging  
26 of the population in Washington, including state budget and policy  
27 options, by conducting at least, but not limited to, the following  
28 tasks: (i) Identify strategies to better serve the health care needs  
29 of an aging population and people with disabilities to promote  
30 healthy living and palliative care planning; (ii) identify policy  
31 options to create financing mechanisms for long-term services and  
32 supports that allow individuals and families to meet their needs for  
33 service; (iii) identify policies to promote financial security in  
34 retirement, support people who wish to stay in the workplace longer,  
35 and expand the availability of workplace retirement savings plans;  
36 (iv) identify implementation strategies for the Bree collaborative  
37 palliative care and related guidelines; and (v) other policy options  
38 and recommendations to help communities adapt to the aging  
39 demographic in planning for housing, land use, and transportation.

1 (c) Staff support for the committee shall be provided by the  
2 office of program research, senate committee services, the office of  
3 financial management, and the department of social and health  
4 services.

5 (d) Within amounts appropriated in this section, the cost of  
6 meetings must be paid jointly by the senate, house of  
7 representatives, and by the respective agencies for executive  
8 appointed members. Joint committee expenditures are subject to  
9 approval by the senate facilities and operations committee and the  
10 house of representatives executive rules committee, or their  
11 successor committees. The joint committee members may be reimbursed  
12 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,  
13 and chapter 44.04 RCW as appropriate. Advisory committee members may  
14 not receive compensation or reimbursement for travel and expenses.

15 (e) The committee shall issue an addendum report to the  
16 legislature by December 10, 2015, and issue the final report to the  
17 governor and relevant standing committees of the legislature by  
18 December 10, 2016.

19 (7) The department may authorize a one-time waiver of all or any  
20 portion of the licensing and processing fees required under RCW  
21 70.128.060 in any case in which the department determines that an  
22 adult family home is being relicensed because of exceptional  
23 circumstances, such as death or incapacity of a provider, and that to  
24 require the full payment of the licensing and processing fees would  
25 present a hardship to the applicant. In these situations the  
26 department is also granted the authority to waive the required  
27 residential administrator training for a period of 120 days if  
28 necessary to ensure continuity of care during the relicensing  
29 process.

30 (8) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2016, \$200,000 of the general fund—private/local appropriation,  
32 and \$100,000 of the general fund—federal appropriation are provided  
33 solely for the department of social and health services to contract  
34 for an independent feasibility study and actuarial modeling of public  
35 and private options for leveraging private resources to help  
36 individuals prepare for long-term services and supports needs. The  
37 study must model two options: (a) A public long-term care benefit for  
38 workers, funded through a payroll deduction that would provide a  
39 time-limited long-term care insurance benefit; and (b) a public-



1 private reinsurance or risk-sharing model, with the purpose of  
 2 providing a stable and ongoing source of reimbursement to insurers  
 3 for a portion of their catastrophic long-term services and supports  
 4 losses in order to provide additional insurance capacity for the  
 5 state. The report must include input from the joint committee on  
 6 aging and disability and other interested stakeholders. The report  
 7 must also include an analysis of each option based on: (a) The  
 8 expected costs and benefits for participants; (b) the total  
 9 anticipated number of participants; (c) the projected savings to the  
 10 state medicaid program, if any; and (d) legal and financial risks to  
 11 the state. The department must provide status updates to the joint  
 12 legislative executive committee on aging and disability. The  
 13 feasibility study and actuarial analysis shall be completed and  
 14 submitted to the department of social and health services by December  
 15 20, 2015. The department shall submit a report, including the  
 16 director's findings and recommendations based on the feasibility  
 17 study and actuarial analysis, to the governor and the legislature by  
 18 December 1, 2015.

19 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 20 **SERVICES—ECONOMIC SERVICES PROGRAM**

21	General Fund—State Appropriation (FY 2016)	. . . . .	\$424,502,000
22	General Fund—State Appropriation (FY 2017)	. . . . .	\$428,155,000
23	General Fund—Federal Appropriation	. . . . .	\$1,334,797,000
24	General Fund—Private/Local Appropriation	. . . . .	\$1,878,000
25	TOTAL APPROPRIATION.	. . . . .	\$2,189,332,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1)(a) \$171,155,000 of the general fund—state appropriation for  
 29 fiscal year 2016, \$167,911,000 of the general fund—state  
 30 appropriation for fiscal year 2017, and \$712,439,000 of the general  
 31 fund—federal appropriation are provided solely for all components of  
 32 the WorkFirst program. Within the amounts provided for the WorkFirst  
 33 program, the department may provide assistance using state-only funds  
 34 for families eligible for temporary assistance for needy families.  
 35 The department must create a WorkFirst budget structure that allows  
 36 for transparent tracking of budget units and subunits of expenditures  
 37 where these units and subunits are mutually exclusive from other  
 38 department budget units. The budget structure must include budget

1 units for the following: Cash assistance, child care, WorkFirst  
2 activities, and administration of the program. Within these budget  
3 units, the department must develop program index codes for specific  
4 activities and develop allotments and track expenditures using these  
5 codes. The department shall report to the office of financial  
6 management and the relevant fiscal and policy committees of the  
7 legislature prior to adopting the new structure and no later than  
8 December 2015.

9 (b) \$287,967,000 of the amounts provided in (a) of this  
10 subsection are provided solely for assistance to clients, including  
11 grants, diversion cash assistance, and additional diversion emergency  
12 assistance including but not limited to assistance authorized under  
13 RCW 74.08A.210. The department may use state funds to provide support  
14 to working families that are eligible for temporary assistance for  
15 needy families but otherwise not receiving cash assistance.

16 (c) \$175,923,000 of the amounts provided in (a) of this  
17 subsection are provided solely for WorkFirst job search, education  
18 and training activities, barrier removal services, limited English  
19 proficiency services, and tribal assistance under RCW 74.08A.040.

20 (i) Of the amounts provided in this subsection (1)(c),  
21 \$30,836,000 is provided to the employment security department for job  
22 search and placement services.

23 (ii) Of the amounts provided in this subsection (1)(c),  
24 \$29,202,000 is provided to the state board for community and  
25 technical colleges for education and training services.

26 (iii) Of the amounts provided in this subsection (1)(c),  
27 \$60,706,000 is provided to the department of commerce for employment  
28 and limited English proficiency services.

29 (iv) Of the amounts provided in this subsection (1)(c),  
30 \$4,180,000 is provided to the department of early learning for home  
31 visiting services.

32 (d) \$430,779,000 of the amounts provided in (a) of this  
33 subsection are provided solely for the working connections child care  
34 program under RCW 43.215.135.

35 (e) \$156,836,000 of the amounts provided in (a) of this  
36 subsection are provided solely for WorkFirst and working connections  
37 child care administration and overhead.

38 (2) \$1,657,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$1,657,000 of the general fund—state appropriation for  
40 fiscal year 2017 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
2 year 2016 is provided solely for employment services for refugees and  
3 immigrants, of which \$1,774,000 is provided solely for the department  
4 to pass through to statewide refugee and immigrant assistance  
5 organizations for limited English proficiency pathway services; and  
6 \$2,366,000 of the general fund—state appropriation for fiscal year  
7 2017 is provided solely for employment services for refugees and  
8 immigrants, of which \$1,774,000 is provided solely for the department  
9 to pass through to statewide refugee and immigrant assistance  
10 organizations for limited English proficiency pathway services.

11 (4) On December 1, 2013, and annually thereafter, the department  
12 must report to the legislature on all sources of funding available  
13 for both refugee and immigrant services and naturalization services  
14 during the current fiscal year and the amounts expended to date by  
15 service type and funding source. The report must also include the  
16 number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds  
18 appropriated in this section, the legislature establishes the benefit  
19 under the state food assistance program, pursuant to RCW 74.08A.120,  
20 to be seventy-five percent of the federal supplemental nutrition  
21 assistance program benefit amount.

22 (6) The department shall review clients receiving services  
23 through the aged, blind, or disabled assistance program, to determine  
24 whether they would benefit from assistance in becoming naturalized  
25 citizens, and thus be eligible to receive federal supplemental  
26 security income benefits. Those cases shall be given high priority  
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with  
29 the department of veterans' affairs to establish a process for  
30 referral of veterans who may be eligible for veterans' services. This  
31 agreement must include out-stationing department of veterans' affairs  
32 staff in selected community service office locations in King and  
33 Pierce counties to facilitate applications for veterans' services.

34 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
35 **SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

36	General Fund—State Appropriation (FY 2016)	. . . . .	\$84,270,000
37	General Fund—State Appropriation (FY 2017)	. . . . .	\$81,029,000
38	General Fund—Federal Appropriation	. . . . .	\$433,273,000

1	General Fund—Private/Local Appropriation . . . . .	\$20,211,000
2	Criminal Justice Treatment Account—State	
3	Appropriation . . . . .	\$11,978,000
4	Problem Gambling Account—State Appropriation . . . . .	\$1,453,000
5	Dedicated Marijuana Account—State Appropriation . . . . .	\$30,364,000
6	TOTAL APPROPRIATION. . . . .	\$662,578,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) Within the amounts appropriated in this section, the  
10 department may contract with the University of Washington and  
11 community-based providers for the provision of the parent-child  
12 assistance program or other specialized chemical dependency case  
13 management providers for pregnant, post-partum, and parenting women.  
14 For all contractors: (a) Service and other outcome data must be  
15 provided to the department by request; (b) program modifications  
16 needed to maximize access to federal medicaid matching funds will be  
17 phased in over the course of the 2015-2017 fiscal biennium; and (c)  
18 indirect charges for administering the program shall not exceed ten  
19 percent of the total contract amount.

20       (2) Within the amounts appropriated in this section, the  
21 department shall continue to provide for chemical dependency  
22 treatment services for adult medicaid eligible, pregnant and  
23 parenting women, disability lifeline, and alcoholism and drug  
24 addiction treatment and support act, and medical care services  
25 clients.

26       (3) In accordance with RCW 70.96A.090 and 43.135.055, the  
27 department is authorized to adopt fees for the review and approval of  
28 treatment programs in fiscal years 2016 and 2017 as necessary to  
29 support the costs of the regulatory program. The department's fee  
30 schedule shall have differential rates for providers with proof of  
31 accreditation from organizations that the department has determined  
32 to have substantially equivalent standards to those of the  
33 department, including but not limited to the joint commission on  
34 accreditation of health care organizations, the commission on  
35 accreditation of rehabilitation facilities, and the council on  
36 accreditation. To reflect the reduced costs associated with  
37 regulation of accredited programs, the department's fees for  
38 organizations with such proof of accreditation must reflect the lower

1 cost of licensing for these programs than for other organizations  
2 which are not accredited.

3 (4) \$3,500,000 of the general fund—federal appropriation (from  
4 the substance abuse prevention and treatment federal block grant) is  
5 provided solely for the continued funding of existing county drug and  
6 alcohol use prevention programs.

7 (5) \$141,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$142,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for transitional funding for the  
10 family drug court in Pierce county.

11 (6) \$30,364,000 of the dedicated marijuana account—state  
12 appropriation is provided for implementation and maintenance of  
13 programs and practices aimed at the prevention or reduction of  
14 maladaptive substance use, substance-use disorder, substance abuse,  
15 or substance dependence, as these terms are defined in the diagnostic  
16 and statistical manual of mental disorders, among middle school and  
17 high school age students, whether as an explicit goal of a given  
18 program or practice or as a consistently corresponding effect of its  
19 implementation, pursuant to the directives of Initiative Measure No.  
20 502.

21 (7) Within existing appropriations, the department shall  
22 prioritize the prevention and treatment of intravenous, opiate-based  
23 drug use.

24 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

26	General Fund—State Appropriation (FY 2016)	. . . . .	\$13,193,000
27	General Fund—State Appropriation (FY 2017)	. . . . .	\$13,553,000
28	General Fund—Federal Appropriation	. . . . .	\$99,251,000
29	TOTAL APPROPRIATION.	. . . . .	\$125,997,000

30 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES—SPECIAL COMMITMENT PROGRAM**

32	General Fund—State Appropriation (FY 2016)	. . . . .	\$39,214,000
33	General Fund—State Appropriation (FY 2017)	. . . . .	\$39,320,000
34	TOTAL APPROPRIATION.	. . . . .	\$78,534,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations: \$3,042,000 of the general fund—state  
37 appropriation for fiscal year 2016 and \$3,024,000 of the general fund

1 —state appropriation for fiscal year 2017 are provided solely for  
2 operational costs specific to island operations of the special  
3 commitment center and the Pierce county secure community transition  
4 facility.

5 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2016)	\$33,477,000
8	General Fund—State Appropriation (FY 2017)	\$34,319,000
9	General Fund—Federal Appropriation	\$38,536,000
10	General Fund—Private/Local Appropriation	\$654,000
11	TOTAL APPROPRIATION.	\$106,986,000

12 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
13 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

14	General Fund—State Appropriation (FY 2016)	\$62,166,000
15	General Fund—State Appropriation (FY 2017)	\$62,392,000
16	General Fund—Federal Appropriation	\$53,297,000
17	TOTAL APPROPRIATION.	\$177,855,000

18 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

19	General Fund—State Appropriation (FY 2016)	\$2,180,505,000
20	General Fund—State Appropriation (FY 2017)	\$2,244,422,000
21	General Fund—Federal Appropriation	\$11,071,879,000
22	General Fund—Private/Local Appropriation	\$49,130,000
23	Emergency Medical Services and Trauma Care Systems	
24	Trust Account—State Appropriation	\$15,086,000
25	Hospital Safety Net Assessment Account—State	
26	Appropriation	\$740,171,000
27	Health Benefit Exchange Account—State Appropriation	\$86,390,000
28	Medicaid Fraud Penalty Account—State Appropriation	\$18,491,000
29	Dedicated Marijuana Account—State Appropriation.	\$9,655,000
30	State Health Care Authority Administration Account—	
31	State Appropriation.	\$40,063,000
32	Medical Aid Account—State Appropriation	\$528,000
33	TOTAL APPROPRIATION.	\$16,456,320,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) The state finds that medicaid payment rates, as calculated by  
2 the health care authority pursuant to the appropriations in this act,  
3 bear a reasonable relationship to the costs incurred by efficiently  
4 and economically operated facilities for providing quality services  
5 and will be sufficient to enlist enough providers so that care and  
6 services are available to the extent that such care and services are  
7 available to the general population in the geographic area. The state  
8 finds that the cost reports, payment data from the federal  
9 government, historical utilization, economic data, and clinical input  
10 constitute reliable data upon which to determine the payment rates.

11 (2) Based on quarterly expenditure reports and caseload  
12 forecasts, if the health care authority estimates that expenditures  
13 for the medical assistance program will exceed the appropriations,  
14 the health care authority shall take steps including but not limited  
15 to reduction of rates or elimination of optional services to reduce  
16 expenditures so that total program costs do not exceed the annual  
17 appropriation authority.

18 (3) In determining financial eligibility for medicaid-funded  
19 services, the health care authority is authorized to disregard  
20 recoveries by Holocaust survivors of insurance proceeds or other  
21 assets, as defined in RCW 48.104.030.

22 (4) It is affirmed that it is in the state's interest for  
23 Harborview medical center to remain an economically viable component  
24 of the state's health care system.

25 (5) When a person is ineligible for medicaid solely by reason of  
26 residence in an institution for mental diseases, the health care  
27 authority shall provide the person with the same benefits as he or  
28 she would receive if eligible for medicaid, using state-only funds to  
29 the extent necessary.

30 (6) \$4,261,000 of the general fund—state appropriation for fiscal  
31 year 2016, \$4,261,000 of the general fund—state appropriation for  
32 fiscal year 2017, and \$8,522,000 of the general fund—federal  
33 appropriation are provided solely for low-income disproportionate  
34 share hospital payments.

35 (7) Within the amounts appropriated in this section, the health  
36 care authority shall provide disproportionate share hospital payments  
37 to hospitals that provide services to children in the children's  
38 health program who are not eligible for services under Title XIX or

1 XXI of the federal social security act due to their citizenship  
2 status.

3 (8) \$6,000,000 of the general fund—federal appropriation is  
4 provided solely for supplemental payments to nursing homes operated  
5 by public hospital districts. The public hospital district shall be  
6 responsible for providing the required nonfederal match for the  
7 supplemental payment, and the payments shall not exceed the maximum  
8 allowable under federal rules. Payments shall be supplemental to and  
9 shall not in any way offset or reduce the payments calculated and  
10 provided in accordance with part E of chapter 74.46 RCW. It is  
11 further affirmed that costs otherwise allowable for rate-setting and  
12 settlement against payments under chapter 74.46 RCW shall not be  
13 disallowed solely because such costs have been paid by revenues  
14 retained by the nursing home from these supplemental payments. The  
15 supplemental payments are subject to retrospective interim and final  
16 cost settlements based on the nursing homes' as-filed and final  
17 medicare cost reports. The timing of the interim and final cost  
18 settlements shall be at the health care authority's discretion.  
19 During either the interim cost settlement or the final cost  
20 settlement, the health care authority shall recoup from the public  
21 hospital districts the supplemental payments that exceed the medicaid  
22 cost limit and/or the medicare upper payment limit. The health care  
23 authority shall apply federal rules for identifying the eligible  
24 incurred medicaid costs and the medicare upper payment limit.

25 (9) The health care authority shall continue the inpatient  
26 hospital certified public expenditures program for the 2015-2017  
27 fiscal biennium. The program shall apply to all public hospitals,  
28 including those owned or operated by the state, except those  
29 classified as critical access hospitals or state psychiatric  
30 institutions. The health care authority shall submit reports to the  
31 governor and legislature by November 1, 2016, and by November 1,  
32 2017, that evaluate whether savings continue to exceed costs for this  
33 program. If the certified public expenditures (CPE) program in its  
34 current form is no longer cost-effective to maintain, the health care  
35 authority shall submit a report to the governor and legislature  
36 detailing cost-effective alternative uses of local, state, and  
37 federal resources as a replacement for this program. During fiscal  
38 year 2016 and fiscal year 2017, hospitals in the program shall be  
39 paid and shall retain one hundred percent of the federal portion of  
40 the allowable hospital cost for each medicaid inpatient fee-for-



1 service claim payable by medical assistance and one hundred percent  
2 of the federal portion of the maximum disproportionate share hospital  
3 payment allowable under federal regulations. Inpatient medicaid  
4 payments shall be established using an allowable methodology that  
5 approximates the cost of claims submitted by the hospitals. Payments  
6 made to each hospital in the program in each fiscal year of the  
7 biennium shall be compared to a baseline amount. The baseline amount  
8 will be determined by the total of (a) the inpatient claim payment  
9 amounts that would have been paid during the fiscal year had the  
10 hospital not been in the CPE program based on the reimbursement rates  
11 developed, implemented, and consistent with policies approved in the  
12 2015-2017 biennial operating appropriations act and in effect on July  
13 1, 2015, (b) one-half of the indigent assistance disproportionate  
14 share hospital payment amounts paid to and retained by each hospital  
15 during fiscal year 2005, and (c) all of the other disproportionate  
16 share hospital payment amounts paid to and retained by each hospital  
17 during fiscal year 2005 to the extent the same disproportionate share  
18 hospital programs exist in the 2015-2017 fiscal biennium. If payments  
19 during the fiscal year exceed the hospital's baseline amount, no  
20 additional payments will be made to the hospital except the federal  
21 portion of allowable disproportionate share hospital payments for  
22 which the hospital can certify allowable match. If payments during  
23 the fiscal year are less than the baseline amount, the hospital will  
24 be paid a state grant equal to the difference between payments during  
25 the fiscal year and the applicable baseline amount. Payment of the  
26 state grant shall be made in the applicable fiscal year and  
27 distributed in monthly payments. The grants will be recalculated and  
28 redistributed as the baseline is updated during the fiscal year. The  
29 grant payments are subject to an interim settlement within eleven  
30 months after the end of the fiscal year. A final settlement shall be  
31 performed. To the extent that either settlement determines that a  
32 hospital has received funds in excess of what it would have received  
33 as described in this subsection, the hospital must repay the excess  
34 amounts to the state when requested. \$20,172,000 of the general fund—  
35 state appropriation for fiscal year 2016 and \$19,919,000 of the  
36 general fund—state appropriation for fiscal year 2017 are provided  
37 solely for state grants for the participating hospitals.

38 (10) The health care authority shall seek public-private  
39 partnerships and federal funds that are or may become available to  
40 provide on-going support for outreach and education efforts under the

1 federal children's health insurance program reauthorization act of  
2 2009.

3 (11) \$62,000 of the general fund—state appropriation for fiscal  
4 year 2016, \$62,000 of the general fund—state appropriation for fiscal  
5 year 2017, and \$126,000 of the general fund—federal appropriation are  
6 provided solely to support the Robert Bree collaborative's efforts to  
7 disseminate evidence-based best practices for preventing and treating  
8 health problems.

9 (12) The health care authority shall coordinate with the  
10 department of social and health services to provide referrals to the  
11 Washington benefit exchange for clients that will be ineligible for  
12 medicaid.

13 (13) To facilitate a single point of entry across public and  
14 medical assistance programs, and to maximize the use of federal  
15 funding, the health care authority, the department of social and  
16 health services, and the health benefit exchange will coordinate  
17 efforts to expand HealthPlanfinder access to public assistance and  
18 medical eligibility staff. No later than October 1, 2015, the health  
19 care authority shall complete medicaid applications in the  
20 HealthPlanfinder for households receiving or applying for medical  
21 assistance benefits.

22 (14) \$90,000 of the general fund—state appropriation for fiscal  
23 year 2016, \$90,000 of the general fund—state appropriation for fiscal  
24 year 2017, and \$180,000 of the general fund—federal appropriation are  
25 provided solely to continue operation by a nonprofit organization of  
26 a toll-free hotline that assists families to learn about and enroll  
27 in the apple health for kids program.

28 (15) Within the amounts appropriated in this section, the health  
29 care authority and the department of social and health services shall  
30 implement the state option to provide health homes for enrollees with  
31 chronic conditions under section 2703 of the federal affordable care  
32 act. The total state match for enrollees who are dually-eligible for  
33 both medicare and medicaid and not enrolled in managed care shall be  
34 no more than the net savings to the state from the enhanced match  
35 rate for its medicaid-only managed care enrollees under section 2703.

36 (16) The health care authority shall not initiate any services  
37 that require expenditure of state general fund moneys unless  
38 expressly authorized in this act or other law. The health care  
39 authority may seek, receive, and spend, under RCW 43.79.260 through

1 43.79.282, federal moneys not anticipated in this act as long as the  
 2 federal funding does not require expenditure of state moneys for the  
 3 program in excess of amounts anticipated in this act. If the health  
 4 care authority receives unanticipated unrestricted federal moneys,  
 5 those moneys shall be spent for services authorized in this act or in  
 6 any other legislation providing appropriation authority, and an equal  
 7 amount of appropriated state general fund moneys shall lapse. Upon  
 8 the lapsing of any moneys under this subsection, the office of  
 9 financial management shall notify the legislative fiscal committees.  
 10 As used in this subsection, "unrestricted federal moneys" includes  
 11 block grants and other funds that federal law does not require to be  
 12 spent on specifically defined projects or matched on a formula basis  
 13 by state funds.

14 (17) \$86,390,000 of the health benefit exchange account—state  
 15 appropriation is provided solely to support the operations of the  
 16 Washington health benefit exchange. The receipt and use of medicaid  
 17 funds provided to the health benefit exchange from the health care  
 18 authority are subject to compliance with state and federal  
 19 regulations and policies governing the Washington apple health  
 20 programs, including timely and proper application, eligibility, and  
 21 enrollment procedures.

22 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

23	General Fund—State Appropriation (FY 2016) . . . . .	\$2,013,000
24	General Fund—State Appropriation (FY 2017) . . . . .	\$2,022,000
25	General Fund—Federal Appropriation . . . . .	\$2,294,000
26	TOTAL APPROPRIATION. . . . .	\$6,329,000

27 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**  
 28 **APPEALS**

29	Worker and Community Right-to-Know Account—State	
30	Appropriation . . . . .	\$10,000
31	Accident Account—State Appropriation . . . . .	\$21,032,000
32	Medical Aid Account—State Appropriation . . . . .	\$21,032,000
33	TOTAL APPROPRIATION. . . . .	\$42,074,000

34 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**  
 35 **COMMISSION**

36	General Fund—State Appropriation (FY 2016) . . . . .	\$19,119,000
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1	General Fund—State Appropriation (FY 2017)	\$18,556,000
2	General Fund—Private/Local Appropriation	\$3,504,000
3	Death Investigations Account—State Appropriation	\$148,000
4	24/7 Sobriety Account—State Appropriation	\$30,000
5	Municipal Criminal Justice Assistance Account—State	
6	Appropriation	\$460,000
7	Washington Auto Theft Prevention Authority Account—	
8	State Appropriation	\$8,597,000
9	TOTAL APPROPRIATION	\$50,414,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$4,900,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$4,900,000 of the general fund—state appropriation for  
14 fiscal year 2017, are provided to the Washington association of  
15 sheriffs and police chiefs solely to verify the address and residency  
16 of registered sex offenders and kidnapping offenders under RCW  
17 9A.44.130.

18 (2) \$450,000 of the general fund—local appropriation is provided  
19 solely to purchase ammunition for the basic law enforcement academy.  
20 Jurisdictions shall reimburse to the criminal justice training  
21 commission the costs of ammunition, based on the average cost of  
22 ammunition per cadet, for cadets that they enroll in the basic law  
23 enforcement academy.

24 (3) The criminal justice training commission may not run a basic  
25 law enforcement academy class of fewer than 30 students.

26 (4) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$100,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for a school safety program. The  
29 commission, in collaboration with the school safety center advisory  
30 committee, shall provide the school safety training for all school  
31 administrators and school safety personnel hired after the effective  
32 date of this section.

33 (5) \$96,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$96,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the school safety center  
36 within the commission. The safety center shall act as an information  
37 dissemination and resource center when an incident occurs in a school  
38 district in Washington or in another state, coordinate activities  
39 relating to school safety, and review and approve manuals and

1 curricula used for school safety models and training. Through an  
 2 interagency agreement, the commission shall provide funding for the  
 3 office of the superintendent of public instruction to continue to  
 4 develop and maintain a school safety information web site. The school  
 5 safety center advisory committee shall develop and revise the  
 6 training program, using the best practices in school safety, for all  
 7 school safety personnel. The commission shall provide research-  
 8 related programs in school safety and security issues beneficial to  
 9 both law enforcement and schools.

10 NEW SECTION.      **Sec. 217. FOR THE DEPARTMENT OF LABOR AND**  
 11 **INDUSTRIES**

12	General Fund—State Appropriation (FY 2016) . . . . .	\$6,286,000
13	General Fund—State Appropriation (FY 2017) . . . . .	\$7,573,000
14	General Fund—Federal Appropriation . . . . .	\$11,876,000
15	Asbestos Account—State Appropriation . . . . .	\$1,181,000
16	Electrical License Account—State Appropriation . . . . .	\$48,372,000
17	Farm Labor Contractor Account—State Appropriation . . . . .	\$28,000
18	Worker and Community Right-to-Know Account—State	
19	Appropriation . . . . .	\$945,000
20	Public Works Administration Account—State	
21	Appropriation . . . . .	\$11,188,000
22	Manufactured Home Installation Training Account—State	
23	Appropriation . . . . .	\$359,000
24	Accident Account—State Appropriation . . . . .	\$284,220,000
25	Accident Account—Federal Appropriation . . . . .	\$13,626,000
26	Medical Aid Account—State Appropriation . . . . .	\$299,306,000
27	Medical Aid Account—Federal Appropriation . . . . .	\$3,186,000
28	Plumbing Certificate Account—State Appropriation . . . . .	\$1,792,000
29	Pressure Systems Safety Account—State Appropriation . . . . .	\$4,279,000
30	Construction Registration Inspection Account—State	
31	Appropriation . . . . .	\$18,346,000
32	TOTAL APPROPRIATION. . . . .	\$712,563,000

33 NEW SECTION.      **Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 (1) HEADQUARTERS

35	General Fund—State Appropriation (FY 2016) . . . . .	\$1,709,000
36	General Fund—State Appropriation (FY 2017) . . . . .	\$1,737,000
37	Charitable, Educational, Penal, and Reformatory	

1	Institutions Account—State Appropriation . . . . .	\$10,000
2	TOTAL APPROPRIATION. . . . .	\$3,456,000
3	(2) FIELD SERVICES	
4	General Fund—State Appropriation (FY 2016) . . . . .	\$5,707,000
5	General Fund—State Appropriation (FY 2017) . . . . .	\$5,131,000
6	General Fund—Federal Appropriation . . . . .	\$3,623,000
7	General Fund—Private/Local Appropriation . . . . .	\$4,633,000
8	Veteran Estate Management Account—Private/Local	
9	Appropriation . . . . .	\$1,161,000
10	TOTAL APPROPRIATION. . . . .	\$20,255,000
11	The appropriations in this subsection are subject to the	
12	following conditions and limitations: \$300,000 of the general fund—	
13	state appropriation for fiscal year 2016 and \$300,000 of the general	
14	fund—state appropriation for fiscal year 2017 are provided solely to	
15	provide crisis and emergency relief and education, training, and	
16	employment assistance to veterans and their families in their	
17	communities through the veterans innovation program.	
18	(3) INSTITUTIONAL SERVICES	
19	General Fund—State Appropriation (FY 2016) . . . . .	\$767,000
20	General Fund—State Appropriation (FY 2017) . . . . .	\$926,000
21	General Fund—Federal Appropriation . . . . .	\$80,331,000
22	General Fund—Private/Local Appropriation . . . . .	\$29,966,000
23	TOTAL APPROPRIATION. . . . .	\$111,990,000
24	<b><u>NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF HEALTH</u></b>	
25	General Fund—State Appropriation (FY 2016) . . . . .	\$63,639,000
26	General Fund—State Appropriation (FY 2017) . . . . .	\$64,870,000
27	General Fund—Federal Appropriation . . . . .	\$548,126,000
28	General Fund—Private/Local Appropriation . . . . .	\$151,452,000
29	Hospital Data Collection Account—State Appropriation . . . . .	\$232,000
30	Health Professions Account—State Appropriation . . . . .	\$112,196,000
31	Aquatic Lands Enhancement Account—State Appropriation . . . . .	\$616,000
32	Emergency Medical Services and Trauma Care Systems	
33	Trust Account—State Appropriation . . . . .	\$11,230,000
34	Safe Drinking Water Account—State Appropriation . . . . .	\$6,956,000
35	Drinking Water Assistance Account—Federal	
36	Appropriation . . . . .	\$15,728,000
37	Waterworks Operator Certification—State Appropriation . . . . .	\$1,611,000

1	Drinking Water Assistance Administrative Account—State	
2	Appropriation . . . . .	\$361,000
3	Site Closure Account—State Appropriation . . . . .	\$162,000
4	Biotoxin Account—State Appropriation . . . . .	\$1,902,000
5	State Toxics Control Account—State Appropriation . . . . .	\$5,175,000
6	Medicaid Fraud Penalty Account—State Appropriation . . . . .	\$938,000
7	Medical Test Site Licensure Account—State	
8	Appropriation . . . . .	\$2,541,000
9	Youth Tobacco Prevention Account—State Appropriation . . . . .	\$1,281,000
10	Public Health Supplemental Account—Private/Local	
11	Appropriation . . . . .	\$3,244,000
12	Dedicated Marijuana Account—State Appropriation. . . . .	\$19,310,000
13	Accident Account—State Appropriation . . . . .	\$327,000
14	Medical Aid Account—State Appropriation . . . . .	\$53,000
15	TOTAL APPROPRIATION. . . . .	\$1,011,950,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1)(a) The department of health shall not initiate any services  
19 that will require expenditure of state general fund moneys unless  
20 expressly authorized in this act or other law. The department of  
21 health and the state board of health shall not implement any new or  
22 amended rules pertaining to primary and secondary school facilities  
23 until the rules and a final cost estimate have been presented to the  
24 legislature, and the legislature has formally funded implementation  
25 of the rules through the omnibus appropriations act or by statute.  
26 The department may seek, receive, and spend, under RCW 43.79.260  
27 through 43.79.282, federal moneys not anticipated in this act as long  
28 as the federal funding does not require expenditure of state moneys  
29 for the program in excess of amounts anticipated in this act. If the  
30 department receives unanticipated unrestricted federal moneys, those  
31 moneys shall be spent for services authorized in this act or in any  
32 other legislation that provides appropriation authority, and an equal  
33 amount of appropriated state moneys shall lapse. Upon the lapsing of  
34 any moneys under this subsection, the office of financial management  
35 shall notify the legislative fiscal committees. As used in this  
36 subsection, "unrestricted federal moneys" includes block grants and  
37 other funds that federal law does not require to be spent on  
38 specifically defined projects or matched on a formula basis by state  
39 funds.

1 (b) The joint administrative rules review committee shall review  
2 the new or amended rules pertaining to primary and secondary school  
3 facilities under (a) of this subsection. The review committee shall  
4 determine whether (i) the rules are within the intent of the  
5 legislature as expressed by the statute that the rule implements,  
6 (ii) the rule has been adopted in accordance with all applicable  
7 provisions of law, or (iii) that the agency is using a policy or  
8 interpretive statement in place of a rule. The rules review committee  
9 shall report to the appropriate policy and fiscal committees of the  
10 legislature the results of committee's review and any recommendations  
11 that the committee deems advisable.

12 (2) In accordance with RCW 43.70.250 and 43.135.055, the  
13 department is authorized to establish and raise fees in fiscal year  
14 2016 as necessary to meet the actual costs of conducting business and  
15 the appropriation levels in this section. This authorization applies  
16 to fees required for newborn screening, and fees associated with the  
17 following professions: Agency affiliated counselors; certified  
18 counselors; and certified advisors.

19 (3) \$65,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$65,000 of the general fund—state appropriation for  
21 fiscal year 2017 are for the midwifery licensure and regulatory  
22 program to supplement revenue from fees. The department shall charge  
23 no more than five hundred twenty-five dollars annually for new or  
24 renewed licenses for the midwifery program.

25 (4) \$533,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$533,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for the department of health to  
28 support Washington's healthiest next generation efforts by partnering  
29 with the office of the superintendent of public instruction,  
30 department of early learning, and other public and private partners  
31 as appropriate.

32 (5) \$1,500,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$1,500,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for tobacco, marijuana, and e-  
35 cigarette prevention activities that serve youth and populations with  
36 a high incidence of smoking. For activities that serve youth, the  
37 department must partner with the office of the superintendent of  
38 public instruction to fund effective tobacco, marijuana, and e-  
39 cigarette prevention programs at middle and high schools. For



1 activities that serve populations with a high incidence of smoking,  
2 the department must contract with community based organizations that  
3 serve populations that have a high incidence of smoking tobacco,  
4 marijuana, or e-cigarettes.

5 (6) The department of health and the Washington state association  
6 of local public health officials must work together to arrive at a  
7 mutually acceptable allocation and distribution of funding for  
8 essential governmental public health services for emergency  
9 preparedness and communicable disease control and prevention. The  
10 department of health and the Washington state association of local  
11 public health officials must cooperate to determine the best  
12 accountability measures to ensure the efficient and effective use of  
13 appropriated funds, emphasizing the use of shared services where  
14 appropriate.

15 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

16 The appropriations to the department of corrections in this act  
17 must be expended for the programs and in the amounts specified in  
18 this section. However, after May 1, 2016, after approval by the  
19 director of financial management and unless specifically prohibited  
20 by this act, the department may transfer general fund—state  
21 appropriations for fiscal year 2016 between programs. The department  
22 may not transfer funds, and the director of financial management may  
23 not approve the transfer, unless the transfer is consistent with the  
24 objective of conserving, to the maximum extent possible, the  
25 expenditure of state funds. The director of financial management  
26 shall notify the appropriate fiscal committees of the senate and  
27 house of representatives in writing seven days prior to approving any  
28 deviations from appropriation levels. The written notification must  
29 include a narrative explanation and justification of the changes,  
30 along with expenditures and allotments by budget unit and  
31 appropriation, both before and after any allotment modifications or  
32 transfers.

33 (1) ADMINISTRATION AND SUPPORT SERVICES

34	General Fund—State Appropriation (FY 2016)	. . . . .	\$59,956,000
35	General Fund—State Appropriation (FY 2017)	. . . . .	\$59,421,000
36	TOTAL APPROPRIATION.	. . . . .	\$119,377,000

37 The appropriations in this subsection are subject to the  
38 following conditions and limitations: \$35,000 of the general fund—

1 state appropriation for fiscal year 2016 and \$35,000 of the general  
2 fund—state appropriation for fiscal year 2017 are provided solely for  
3 the support of a statewide council on mentally ill offenders that  
4 includes as its members representatives of community-based mental  
5 health treatment programs, current or former judicial officers, and  
6 directors and commanders of city and county jails and state prison  
7 facilities. The council will investigate and promote cost-effective  
8 approaches to meeting the long-term needs of adults and juveniles  
9 with mental disorders who have a history of offending or who are at-  
10 risk of offending, including their mental health, physiological,  
11 housing, employment, and job training needs.

12 (2) CORRECTIONAL OPERATIONS

13	General Fund—State Appropriation (FY 2016) . . . . .	\$612,786,000
14	General Fund—State Appropriation (FY 2017) . . . . .	\$625,409,000
15	General Fund—Federal Appropriation . . . . .	\$1,862,000
16	Washington Auto Theft Prevention Authority Account—State 17 Appropriation . . . . .	\$7,765,000
18	TOTAL APPROPRIATION. . . . .	\$1,247,822,000

19 The appropriations in this subsection are subject to the  
20 following conditions and limitations:

21 (a) During the 2015-2017 fiscal biennium, when contracts are  
22 established or renewed for offender pay phone and other telephone  
23 services provided to inmates, the department shall select the  
24 contractor or contractors primarily based on the following factors:  
25 (i) The lowest rate charged to both the inmate and the person paying  
26 for the telephone call; and (ii) the lowest commission rates paid to  
27 the department, while providing reasonable compensation to cover the  
28 costs of the department to provide the telephone services to inmates  
29 and provide sufficient revenues for the activities funded from the  
30 institutional welfare betterment account.

31 (b) The department may contract for up to 300 beds statewide to  
32 the extent that it is at no net cost to the department. The  
33 department shall calculate and report the average cost per offender  
34 per day, inclusive of all services, on an annual basis for a facility  
35 that is representative of average medium or lower offender costs. The  
36 duration of the contracts may be for up to four years. The department  
37 shall not pay a rate greater than \$65 per day per offender for all  
38 costs associated with the offender while in the local correctional  
39 facility to include programming and health care costs, or the

1 equivalent of \$65 per day per bed including programming and health  
2 care costs for full units. The capacity provided at local  
3 correctional facilities must be for offenders whom the department of  
4 corrections defines as medium or lower security offenders.  
5 Programming provided for inmates held in local jurisdictions is  
6 included in the rate, and details regarding the type and amount of  
7 programming, and any conditions regarding transferring offenders must  
8 be negotiated with the department as part of any contract. Local  
9 jurisdictions must provide health care to offenders that meet  
10 standards set by the department. The local jail must provide all  
11 medical care including unexpected emergent care. The department must  
12 utilize a screening process to ensure that offenders with existing  
13 extraordinary medical/mental health needs are not transferred to  
14 local jail facilities. If extraordinary medical conditions develop  
15 for an inmate while at a jail facility, the jail may transfer the  
16 offender back to the department, subject to terms of the negotiated  
17 agreement. Health care costs incurred prior to transfer are the  
18 responsibility of the jail.

19 (3) COMMUNITY SUPERVISION

20	General Fund—State Appropriation (FY 2016)	\$161,492,000
21	General Fund—State Appropriation (FY 2017)	\$164,017,000
22	General Fund—Federal Appropriation	\$415,000
23	County Criminal Justice Assistance Account—State	
24	Appropriation	\$24,000
25	TOTAL APPROPRIATION.	\$325,948,000

26 The appropriations in this subsection are subject to the  
27 following conditions and limitations: The department of corrections  
28 shall contract with local and tribal governments for the provision of  
29 jail capacity to house offenders who violate the terms of their  
30 community supervision. A contract shall not have a cost of  
31 incarceration in excess of \$85 per day per offender. A contract shall  
32 not have a year-to-year increase in excess of three percent per year.  
33 The contracts may include rates for the medical care of offenders  
34 which exceed the daily cost of incarceration and the limitation on  
35 year-to-year increase, provided that medical payments conform to the  
36 department's offender health plan and pharmacy formulary, and all  
37 off-site medical expenses are preapproved by department utilization  
38 management staff.

1 (4) CORRECTIONAL INDUSTRIES

2 General Fund—State Appropriation (FY 2016) . . . . . \$6,313,000  
3 General Fund—State Appropriation (FY 2017) . . . . . \$6,397,000  
4 TOTAL APPROPRIATION. . . . . \$12,710,000

5 The appropriations in this subsection are subject to the  
6 following conditions and limitations: \$3,293,000 of the general fund—  
7 state appropriation for fiscal year 2016 and \$3,707,000 of the  
8 general fund—state appropriation for fiscal year 2017 are provided  
9 solely for the stewardship of McNeil island. The department shall  
10 assume responsibility of all island maintenance excluding site  
11 specific maintenance operations for the special commitment center and  
12 the Pierce county secure transitional facility. The department shall  
13 as part of its industries program provide job skills to offenders  
14 while providing the minimum maintenance and preservation necessary  
15 for the state to remain in compliance with the federal deed for  
16 McNeil island.

17 (5) INTERAGENCY PAYMENTS

18 General Fund—State Appropriation (FY 2016) . . . . . \$45,186,000  
19 General Fund—State Appropriation (FY 2017) . . . . . \$42,185,000  
20 TOTAL APPROPRIATION. . . . . \$87,371,000

21 The appropriations in this subsection are subject to the  
22 following conditions and limitations: The state prison medical  
23 facilities may use funds appropriated in this subsection to purchase  
24 goods and supplies through hospital or other group purchasing  
25 organizations when it is cost effective to do so.

26 (6) OFFENDER CHANGE

27 General Fund—State Appropriation (FY 2016). . . . . \$43,006,000  
28 General Fund—State Appropriation (FY 2017). . . . . \$45,741,000  
29 TOTAL APPROPRIATION. . . . . \$88,747,000

30 The appropriations in this subsection are subject to the  
31 following conditions and limitations: The department of corrections  
32 shall use funds appropriated in this subsection (6) for offender  
33 programming. Pursuant to section 220(1) of this act, the department  
34 shall develop and implement a written comprehensive plan for offender  
35 programming that prioritizes programs which follow the risk-needs-  
36 responsivity model, are evidence-based, and have measurable outcomes.  
37 The department is authorized to discontinue ineffective programs and

1 to repurpose underspent funds according to the priorities in the  
2 written plan.

3 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**  
4 **BLIND**

5	General Fund—State Appropriation (FY 2016) . . . . .	\$2,285,000
6	General Fund—State Appropriation (FY 2017) . . . . .	\$2,302,000
7	General Fund—Federal Appropriation . . . . .	\$23,313,000
8	General Fund—Private/Local Appropriation . . . . .	\$60,000
9	TOTAL APPROPRIATION. . . . .	\$27,960,000

10 NEW SECTION. **Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

11	General Fund—State Appropriation (FY 2016). . . . .	\$310,000
12	General Fund—State Appropriation (FY 2017). . . . .	\$485,000
13	General Fund—Federal Appropriation . . . . .	\$257,945,000
14	General Fund—Private/Local Appropriation . . . . .	\$35,106,000
15	Unemployment Compensation Administration Account—Federal	
16	Appropriation . . . . .	\$267,915,000
17	Administrative Contingency Account—State	
18	Appropriation . . . . .	\$26,769,000
19	Employment Service Administrative Account—State	
20	Appropriation . . . . .	\$51,502,000
21	TOTAL APPROPRIATION. . . . .	\$640,032,000

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24 (1) \$19,135,000 of the unemployment compensation administration  
25 account—federal appropriation is provided from amounts made available  
26 to the state by section 903(g) of the social security act (Reed Act).  
27 This amount is provided solely for the replacement of the  
28 unemployment insurance benefit system for the employment security  
29 department. The amount provided in this subsection is conditioned on  
30 the department satisfying the requirements of the project management  
31 oversight standards and policies established by the office of the  
32 chief information officer.

33 (2) The department may implement a revised chart of accounts for  
34 the 2015-2017 fiscal biennium following the receipt and approval of  
35 the reconstructed ten-year operating and capital expenditure plan by  
36 the office of financial management and the legislative evaluation and  
37 accountability program committee. The proposed structure must reduce

1 the department's structure from seven programs to four and better  
2 align the budget reporting structure with the department's current  
3 operational structure.

4 (3) \$310,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$485,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely to implement the disability  
7 employment initiative. The amounts provided in this subsection shall  
8 be used for the creation of a centralized reasonable accommodation  
9 pool, including technical assistance for state agencies, and  
10 implementation of a leadership academy for high school students with  
11 disabilities to ensure connections to continuing education or  
12 employment.

(End of part)

PART III  
NATURAL RESOURCES

NEW SECTION.    **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$456,000
General Fund—State Appropriation (FY 2017)	\$476,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$898,000
TOTAL APPROPRIATION.	\$1,862,000

NEW SECTION.    **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$34,388,000
General Fund—State Appropriation (FY 2017)	\$29,807,000
General Fund—Federal Appropriation	\$104,167,000
General Fund—Private/Local Appropriation	\$22,443,000
Reclamation Account—State Appropriation	\$3,954,000
Flood Control Assistance Account—State Appropriation	\$2,079,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$13,302,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$451,000
Aquatic Algae Control Account—State Appropriation	\$518,000
Water Rights Tracking System Account—State Appropriation	\$46,000
Site Closure Account—State Appropriation	\$581,000
Wood Stove Education and Enforcement Account—State Appropriation	\$551,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,805,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$122,138,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$9,283,000
Water Quality Permit Account—State Appropriation	\$42,327,000
Underground Storage Tank Account—State Appropriation	\$3,574,000

1	Biosolids Permit Account—State Appropriation . . . . .	\$2,121,000
2	Environmental Legacy Stewardship Account—State	
3	Appropriation . . . . .	\$48,523,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation . . . . .	\$6,140,000
6	Radioactive Mixed Waste Account—State Appropriation . . . . .	\$14,096,000
7	Air Pollution Control Account—State Appropriation . . . . .	\$5,090,000
8	Oil Spill Prevention Account—State Appropriation . . . . .	\$14,236,000
9	Air Operating Permit Account—State Appropriation . . . . .	\$3,253,000
10	Freshwater Aquatic Weeds Account—State Appropriation . . . . .	\$1,443,000
11	Oil Spill Response Account—State Appropriation . . . . .	\$7,076,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation . . . . .	\$590,000
14	Water Pollution Control Revolving Account—State	
15	Appropriation . . . . .	\$496,000
16	Water Pollution Control Revolving Account—Federal	
17	Appropriation . . . . .	\$2,349,000
18	Carbon Pollution Reduction Account—State Appropriation. . . . .	\$2,816,000
19	TOTAL APPROPRIATION. . . . .	\$500,425,000

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$170,000 of the oil spill prevention account—state  
23 appropriation is provided solely for a contract with the University  
24 of Washington's sea grant program to continue an educational program  
25 targeted to small spills from commercial fishing vessels, ferries,  
26 cruise ships, ports, and marinas.

27       (2) \$321,000 of the state toxics control account—state  
28 appropriation is provided solely for the department to analyze the  
29 current need for state supported regional hazardous materials  
30 response teams, their composition, how they should be equipped and  
31 trained, where they should be located, funding mechanisms, and how  
32 they will mutually assist statewide. Part of this analysis shall  
33 include development of startup and recurring costs estimates for such  
34 teams. The department shall conduct the study in consultation with  
35 the state fire marshal's office, tribes, appropriate local, state,  
36 and federal agencies, impacted industry groups, and stakeholders. The  
37 department must provide an update to the governor and the legislature  
38 by December 1, 2015, and a final report by March 1, 2016.



1 (3) \$120,000 of the state toxics control account—state  
2 appropriation is provided solely for the Spokane river regional  
3 toxics task force to address elevated levels of polychlorinated  
4 biphenyls in the Spokane river.

5 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7	General Fund—State Appropriation (FY 2016) . . . . .	\$9,475,000
8	General Fund—State Appropriation (FY 2017) . . . . .	\$9,374,000
9	General Fund—Federal Appropriation . . . . .	\$6,920,000
10	Winter Recreation Program Account—State Appropriation . .	\$3,283,000
11	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$229,000
12	Snowmobile Account—State Appropriation . . . . .	\$5,798,000
13	Aquatic Lands Enhancement Account—State Appropriation . . .	\$363,000
14	Parks Renewal and Stewardship Account—State	
15	Appropriation . . . . .	\$106,273,000
16	Parks Renewal and Stewardship Account—Private/Local	
17	Appropriation . . . . .	\$318,000
18	TOTAL APPROPRIATION. . . . .	\$142,033,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) \$79,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$79,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for a grant for the operation of  
24 the Northwest weather and avalanche center.

25 (2) Prior to closing any state park, the commission must notify  
26 all affected local governments and relevant nonprofit organizations  
27 of the intended closure and provide an opportunity for the notified  
28 local governments and nonprofit organizations to elect to acquire, or  
29 enter into, a maintenance and operating contract with the commission  
30 that would allow the park to remain open.

31 (3) The commission shall prepare a report on its efforts to  
32 increase revenue from all sources, including the discover pass. The  
33 report shall also include a status update on the fiscal health of the  
34 state parks system, and shall be submitted to the office of financial  
35 management and the appropriate committees of the legislature by  
36 September 1, 2015.

1        NEW SECTION.        **Sec. 304.    FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3	General Fund—State Appropriation (FY 2016) . . . . .	\$817,000
4	General Fund—State Appropriation (FY 2017) . . . . .	\$789,000
5	General Fund—Federal Appropriation . . . . .	\$3,553,000
6	General Fund—Private/Local Appropriation . . . . .	\$24,000
7	Aquatic Lands Enhancement Account—State Appropriation . . . . .	\$489,000
8	Firearms Range Account—State Appropriation . . . . .	\$37,000
9	Recreation Resources Account—State Appropriation . . . . .	\$3,367,000
10	NOVA Program Account—State Appropriation . . . . .	\$1,022,000
11	TOTAL APPROPRIATION. . . . .	\$10,098,000

12       NEW SECTION.        **Sec. 305.    FOR THE ENVIRONMENTAL AND LAND USE**

13       **HEARINGS OFFICE**

14	General Fund—State Appropriation (FY 2016) . . . . .	\$2,135,000
15	General Fund—State Appropriation (FY 2017) . . . . .	\$2,173,000
16	TOTAL APPROPRIATION. . . . .	\$4,308,000

17       NEW SECTION.        **Sec. 306.    FOR THE CONSERVATION COMMISSION**

18	General Fund—State Appropriation (FY 2016) . . . . .	\$8,765,000
19	General Fund—State Appropriation (FY 2017) . . . . .	\$7,794,000
20	General Fund—Federal Appropriation . . . . .	\$7,031,000
21	Public Works Assistance Account—State Appropriation. . . . .	\$7,600,000
22	State Toxics Control Account—State Appropriation . . . . .	\$1,000,000
23	TOTAL APPROPRIATION. . . . .	\$32,190,000

24        The appropriations in this section are subject to the following  
25        conditions and limitations:

26        (1) \$7,600,000 of the public works assistance account—state  
27        appropriation is provided solely to implement the voluntary  
28        stewardship program. This amount may not be used to fund agency  
29        indirect and administrative expenses.

30        (2) \$2,000,000 of the general fund—state appropriation for fiscal  
31        year 2016 and \$1,000,000 of the general fund—state appropriation for  
32        fiscal year 2017 are provided to help landowners recover from losses  
33        sustained during the Carlton Complex fire. Funding is intended but  
34        not limited to activities that prevent crop damage from wildlife and  
35        protect water quality.

1        NEW SECTION.    **Sec. 307.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2	General Fund—State Appropriation (FY 2016) . . . . .	\$35,199,000
3	General Fund—State Appropriation (FY 2017) . . . . .	\$33,984,000
4	General Fund—Federal Appropriation . . . . .	\$114,219,000
5	General Fund—Private/Local Appropriation . . . . .	\$62,014,000
6	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$425,000
7	Aquatic Lands Enhancement Account—State	
8	Appropriation . . . . .	\$11,591,000
9	Recreational Fisheries Enhancement—State	
10	Appropriation . . . . .	\$2,985,000
11	Warm Water Game Fish Account—State Appropriation . . . . .	\$2,742,000
12	Eastern Washington Pheasant Enhancement Account—State	
13	Appropriation . . . . .	\$849,000
14	Aquatic Invasive Species Enforcement Account—State	
15	Appropriation . . . . .	\$223,000
16	Aquatic Invasive Species Prevention Account—State	
17	Appropriation . . . . .	\$779,000
18	State Wildlife Account—State Appropriation . . . . .	\$123,006,000
19	Special Wildlife Account—State Appropriation . . . . .	\$300,000
20	Special Wildlife Account—Federal Appropriation . . . . .	\$500,000
21	Special Wildlife Account—Private/Local Appropriation . . .	\$3,524,000
22	Wildlife Rehabilitation Account—State Appropriation . . . . .	\$259,000
23	Hydraulic Project Approval Account—State Appropriation . . .	\$676,000
24	Environmental Legacy Stewardship Account—State	
25	Appropriation . . . . .	\$2,821,000
26	Regional Fisheries Enhancement Salmonid Recovery Account—	
27	Federal Appropriation . . . . .	\$5,001,000
28	Oil Spill Prevention Account—State Appropriation . . . . .	\$1,005,000
29	Oyster Reserve Land Account—State Appropriation . . . . .	\$778,000
30	TOTAL APPROPRIATION. . . . .	\$402,880,000

31        The appropriations in this section are subject to the following  
32 conditions and limitations:

33        (1) \$344,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$344,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely to pay for emergency fire  
36 suppression costs. These amounts may not be used to fund agency  
37 indirect and administrative expenses.

1 (2) \$596,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$596,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for weed assessments and for  
4 payments in lieu of real property taxes to counties that elect to  
5 receive the payments for department owned game lands within the  
6 county.

7 (3) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2016, \$250,000 of the general fund—state appropriation for  
9 fiscal year 2017, and \$300,000 of the aquatic lands enhancement  
10 account—state appropriation are provided solely for the aquatic  
11 invasive species and ballast water programs to address voluntary  
12 compliance and watercraft check stations and develop recommendations  
13 for future funding and the transition to new federal ballast water  
14 regulations. These recommendations shall be provided to the governor  
15 and legislature by June 1, 2016.

16 (4) Prior to submitting its 2017-2019 biennial operating and  
17 capital budget requests related to state fish hatcheries to the  
18 office of financial management, the department shall contract with  
19 the hatchery scientific review group (HSRG) to review the proposed  
20 requests. This review shall: (a) Determine if the proposed requests  
21 are consistent with HSRG recommendations; (b) prioritize the  
22 components of the requests based on their contributions to protecting  
23 wild salmonid stocks and meeting the recommendations of the HSRG; and  
24 (c) evaluate whether the proposed requests are being made in the most  
25 cost effective manner. The department shall provide a copy of the  
26 HSRG review to the office of financial management with its agency  
27 budget proposal.

28 (5) \$400,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$400,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for a state match to support the  
31 Puget Sound nearshore partnership between the department and the  
32 United States army corps of engineers.

33 (6) Within the amounts appropriated in this section, the  
34 department shall identify additional opportunities for partnerships  
35 in order to keep fish hatcheries operational. Such partnerships shall  
36 aim to maintain fish production and salmon recovery with less  
37 reliance on state operating funds.

38 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1	General Fund—State Appropriation (FY 2016) . . . . .	\$51,441,000
2	General Fund—State Appropriation (FY 2017) . . . . .	\$54,164,000
3	General Fund—Federal Appropriation . . . . .	\$27,158,000
4	General Fund—Private/Local Appropriation . . . . .	\$2,372,000
5	Forest Development Account—State Appropriation . . . . .	\$53,918,000
6	ORV and Nonhighway Vehicle Account—State Appropriation . .	\$4,848,000
7	Surveys and Maps Account—State Appropriation . . . . .	\$1,502,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation . . . . .	\$14,230,000
10	Resources Management Cost Account—State	
11	Appropriation . . . . .	\$114,133,000
12	Surface Mining Reclamation Account—State	
13	Appropriation . . . . .	\$3,937,000
14	Disaster Response Account—State Appropriation. . . . .	\$5,000,000
15	Forest and Fish Support Account—State Appropriation. . . .	\$9,019,000
16	Aquatic Land Dredged Material Disposal Site Account—State	
17	Appropriation. . . . .	\$400,000
18	Natural Resources Conservation Areas Stewardship Account—State	
19	Appropriation . . . . .	\$34,000
20	Marine Resources Stewardship Trust Account—State	
21	Appropriation . . . . .	\$925,000
22	State Toxics Control Account—State Appropriation . . . . .	\$80,000
23	Forest Practices Application Account—State	
24	Appropriation . . . . .	\$1,894,000
25	Environmental Legacy Stewardship Account—State	
26	Appropriation. . . . .	\$1,004,000
27	Air Pollution Control Account—State Appropriation . . . . .	\$821,000
28	NOVA Program Account—State Appropriation . . . . .	\$701,000
29	Derelict Vessel Removal Account—State Appropriation . . . .	\$1,932,000
30	Agricultural College Trust Management Account—State	
31	Appropriation . . . . .	\$2,895,000
32	TOTAL APPROPRIATION. . . . .	\$352,408,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$1,443,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$1,395,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for deposit into the  
38 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's  
2 agricultural college trust lands.

3 (2) \$21,055,000 of the general fund—state appropriation for  
4 fiscal year 2016, \$21,055,000 of the general fund—state appropriation  
5 for fiscal year 2017, and \$5,000,000 of the disaster response account  
6 —state appropriation are provided solely for emergency fire  
7 suppression. The general fund—state appropriation and disaster  
8 response account—state appropriation provided in this subsection may  
9 not be used to fund agency indirect and administrative expenses.  
10 Agency indirect and administrative costs shall be allocated among the  
11 agency's remaining accounts and appropriations. The department of  
12 natural resources shall submit a quarterly report to the office of  
13 financial management and the legislative fiscal committees detailing  
14 information on current and planned expenditures from the disaster  
15 response account. This work shall be done in coordination with the  
16 military department.

17 (3) \$5,000,000 of the forest and fish support account—state  
18 appropriation is provided solely for outcome-based, performance  
19 contracts with tribes to participate in the implementation of the  
20 forest practices program. Contracts awarded may only contain indirect  
21 costs set at or below the rate in the contracting tribe's indirect  
22 cost agreement with the federal government. If federal funding for  
23 this purpose is reinstated, the amount provided in this subsection  
24 shall lapse.

25 (4) \$518,000 of the forest and fish support account—state  
26 appropriation is provided solely for outcome-based performance  
27 contracts with nongovernmental organizations to participate in the  
28 implementation of the forest practices program. Contracts awarded may  
29 only contain indirect cost set at or below a rate of eighteen  
30 percent.

31 (5) \$860,000 of the forest and fish support account—state  
32 appropriation is provided solely to fund interagency agreements with  
33 the department of ecology, the department of archaeology and historic  
34 preservation, and the department of fish and wildlife as part of the  
35 adaptive management process.

36 (6) \$925,000 of the marine resources stewardship trust account—  
37 state appropriation is provided solely for implementation of priority  
38 marine management planning efforts including mapping activities,  
39 ecological assessment, data tools, and stakeholder engagement.

(7) \$440,000 of the state general fund—state appropriation for fiscal year 2016 and \$440,000 of the state general fund—state appropriation for fiscal year 2017 are provided solely for forest work crews that support correctional camps and are contingent upon continuing operations of the Naselle youth camp.

(8) \$2,947,000 of the general fund—state appropriation for fiscal year 2016 and \$2,947,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the department to carry out the forest practices adaptive management program pursuant to RCW 76.09.370 and the May 24, 2012, settlement agreement entered into by the department and the department of ecology. Scientific research must be carried out according to the master project schedule and work plan of cooperative monitoring, evaluation, and research priorities adopted by the forest practices board.

(9) \$1,069,000 of the general fund—state appropriation for fiscal year 2016 and \$876,000 of the general fund—state appropriation for fiscal year 2017 are provided for ongoing management of the Teanaway Community Forest as provided in the Teanaway Community Forest management plan.

**NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

General Fund—State Appropriation (FY 2016)	\$15,591,000
General Fund—State Appropriation (FY 2017)	\$15,904,000
General Fund—Federal Appropriation	\$26,877,000
General Fund—Private/Local Appropriation	\$193,000
Aquatic Lands Enhancement Account—State Appropriation	\$2,491,000
State Toxics Control Account—State Appropriation	\$5,353,000
Water Quality Permit Account—State Appropriation	\$73,000
TOTAL APPROPRIATION.	\$66,482,000

The appropriations in this section are subject to the following conditions and limitations: \$5,308,445 of the general fund—state appropriation for fiscal year 2016 and \$5,302,905 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementing the food assistance program as defined in RCW 43.23.290.

**NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

Pollution Liability Insurance Program Trust Account—State Appropriation	\$1,990,000
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1            NEW SECTION.    **Sec. 311.    FOR THE PUGET SOUND PARTNERSHIP**

2	General Fund—State Appropriation (FY 2016) . . . . .	\$2,338,000
3	General Fund—State Appropriation (FY 2017) . . . . .	\$2,352,000
4	General Fund—Federal Appropriation . . . . .	\$9,918,000
5	Aquatic Lands Enhancement Account—State Appropriation . . .	\$2,109,000
6	State Toxics Control Account—State Appropriation . . . . .	\$704,000
7	TOTAL APPROPRIATION. . . . .	\$17,421,000

8            The appropriations in this section are subject to the following  
9 conditions and limitations: By October 15, 2016, the Puget Sound  
10 partnership shall provide the governor a single, prioritized list of  
11 state agency 2017-2019 capital and operating budget requests related  
12 to Puget Sound restoration.

(End of part)



**PART IV**  
**TRANSPORTATION**

**NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING**

1		
2		
3		
4	General Fund—State Appropriation (FY 2016)	\$1,667,000
5	General Fund—State Appropriation (FY 2017)	\$1,629,000
6	Architects' License Account—State Appropriation	\$1,015,000
7	Professional Engineers' Account—State Appropriation	\$4,194,000
8	Real Estate Commission Account—State Appropriation	\$11,635,000
9	Uniform Commercial Code Account—State Appropriation	\$3,313,000
10	Real Estate Education Program Account—State	
11	Appropriation	\$276,000
12	Real Estate Appraiser Commission Account—State	
13	Appropriation	\$1,851,000
14	Business and Professions Account—State Appropriation	\$18,343,000
15	Real Estate Research Account—State Appropriation	\$415,000
16	Geologists' Account—State Appropriation	\$53,000
17	Derelict Vessel Removal Account—State Appropriation	\$32,000
18	TOTAL APPROPRIATION.	\$44,423,000

**NEW SECTION. Sec. 402. FOR THE STATE PATROL**

19		
20	General Fund—State Appropriation (FY 2016)	\$38,925,000
21	General Fund—State Appropriation (FY 2017)	\$37,151,000
22	General Fund—Federal Appropriation	\$16,101,000
23	General Fund—Private/Local Appropriation	\$3,074,000
24	Death Investigations Account—State Appropriation	\$6,568,000
25	Enhanced 911 Account—State Appropriation	\$3,230,000
26	County Criminal Justice Assistance Account—State	
27	Appropriation	\$3,548,000
28	Municipal Criminal Justice Assistance Account—State	
29	Appropriation	\$1,449,000
30	Fire Service Trust Account—State Appropriation	\$131,000
31	Vehicle License Fraud Account—State Appropriation	\$259,000
32	Disaster Response Account—State Appropriation	\$8,000,000
33	Fire Service Training Account—State Appropriation	\$10,036,000
34	Aquatic Invasive Species Enforcement Account—State	
35	Appropriation	\$54,000
36	State Toxics Control Account—State Appropriation	\$536,000

1	Fingerprint Identification Account—State	
2	Appropriation . . . . .	\$14,013,000
3	TOTAL APPROPRIATION. . . . .	\$143,075,000

4       The appropriations in this section are subject to the following  
5 conditions and limitations:

6       (1) \$200,000 of the fire service training account—state  
7 appropriation is provided solely for two FTEs in the office of the  
8 state director of fire protection to exclusively review K-12  
9 construction documents for fire and life safety in accordance with  
10 the state building code. It is the intent of this appropriation to  
11 provide these services only to those districts that are located in  
12 counties without qualified review capabilities.

13       (2) \$8,000,000 of the disaster response account—state  
14 appropriation is provided solely for Washington state fire service  
15 resource mobilization costs incurred in response to an emergency or  
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state  
17 patrol shall submit a report quarterly to the office of financial  
18 management and the legislative fiscal committees detailing  
19 information on current and planned expenditures from this account.  
20 This work shall be done in coordination with the military department.

21       (3) \$700,000 of the fire service training account—state  
22 appropriation is provided solely for the firefighter apprenticeship  
23 training program.

(End of part)

PART V  
EDUCATION  
2015-17 BIENNIAL

NEW SECTION.      **Sec. 501.**      **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$32,154,000
General Fund—State Appropriation (FY 2017)	\$34,457,000
General Fund—Federal Appropriation	\$66,623,000
General Fund—Private/Local Appropriation	\$5,718,000
Dedicated Marijuana Account—State Appropriation.	\$579,000
Performance Audits of Government Account—State Appropriation	\$209,000
<b>TOTAL APPROPRIATION.</b>	<b>\$139,740,000</b>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,880,000 of the general fund—state appropriation for fiscal year 2016 and \$10,192,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of staff, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, and proviso outcomes and achievements.

(d) The superintendent of public instruction shall update the program prepared and distributed under RCW 28A.230.150 for the

1 observation of temperance and good citizenship day to include  
2 providing an opportunity for eligible students to register to vote at  
3 school.

4 (e) Districts shall annually report to the office of the  
5 superintendent of public instruction on: (i) The annual number of  
6 graduating high school seniors within the district earning the  
7 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
8 (ii) the number of high school students earning competency-based high  
9 school credits for world languages by demonstrating proficiency in a  
10 language other than English. The office of the superintendent of  
11 public instruction shall provide a summary report to the office of  
12 the governor and the appropriate committees of the legislature by  
13 December 1st of each year.

14 (f) Districts shall annually report to office of the  
15 superintendent of public instruction the specific strategies the  
16 district will employ at high schools to improve or maintain  
17 graduation rates. The office of the superintendent of public  
18 instruction shall provide a summary report to the office of the  
19 governor and the appropriate committees of the legislature by  
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal  
22 year 2016 and \$1,017,000 of the general fund—state appropriation for  
23 fiscal year 2017 are provided solely for activities associated with  
24 the implementation of new school finance systems required by chapter  
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of  
26 2009 (state's education system), including technical staff, systems  
27 reprogramming, and workgroup deliberations, including the quality  
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal  
30 year 2016 and \$1,012,000 of the general fund—state appropriation for  
31 fiscal year 2017 are provided solely for the operation and expenses  
32 of the state board of education, including basic education assistance  
33 activities. Of these amounts, \$161,000 of the general fund—state  
34 appropriation for fiscal year 2016 and \$161,000 of the general fund—  
35 state appropriation for fiscal year 2017 are provided for  
36 implementation of Initiative Measure No. 1240 (charter schools).

37 (4) \$3,571,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$3,447,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely to the professional educator  
2 standards board for the following:

3 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year  
4 2017 are for the operation and expenses of the Washington  
5 professional educator standards board;

6 (b) \$2,372,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$2,372,000 of the general fund—state appropriation for  
8 fiscal year 2017 are for grants to improve preservice teacher  
9 training and for funding of alternative routes to certification  
10 programs administered by the professional educator standards board.  
11 Alternative routes programs include the pipeline for paraeducators  
12 program, the retooling to teach conditional loan programs, and the  
13 recruiting Washington teachers program. Within this subsection  
14 (4)(b), up to \$500,000 per fiscal year is available for grants to  
15 public or private colleges of education in Washington state to  
16 develop models and share best practices for increasing the classroom  
17 teaching experience of preservice training programs;

18 (c) \$25,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$25,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for the professional educator  
21 standards board to develop educator interpreter standards and  
22 identify interpreter assessments that are available to school  
23 districts. Interpreter assessments should meet the following  
24 criteria: (A) Include both written assessment and performance  
25 assessment; (B) be offered by a national organization of professional  
26 sign language interpreters and transliterators; and (C) be designed  
27 to assess performance in more than one sign system or sign language.  
28 The board shall establish a performance standard, defining what  
29 constitutes a minimum assessment result, for each educational  
30 interpreter assessment identified. The board shall publicize the  
31 standards and assessments for school district use;

32 (d) \$124,000 of the general fund—state appropriation for fiscal  
33 year 2016 is provided solely for implementation of chapter 136, Laws  
34 of 2014 (paraeducator development).

35 (5) \$266,000 of the general fund—state appropriation for fiscal  
36 year 2016 and \$266,000 of the general fund—state appropriation for  
37 fiscal year 2017 are provided solely for the implementation of  
38 chapter 240, Laws of 2010, including staffing the office of equity  
39 and civil rights.

1 (6) \$50,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$50,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the ongoing work of the  
4 education opportunity gap oversight and accountability committee.

5 (7) \$45,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$45,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the implementation of  
8 chapter 380, Laws of 2009 (enacting the interstate compact on  
9 educational opportunity for military children).

10 (8) \$131,000 of the general fund—state appropriation for fiscal  
11 year 2016 and \$131,000 of the general fund—state appropriation for  
12 fiscal year 2017 are provided solely for the implementation of  
13 Initiative Measure No. 1240 (charter schools).

14 (9) \$1,802,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$1,802,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for implementing a comprehensive  
17 data system to include financial, student, and educator data,  
18 including development and maintenance of the comprehensive education  
19 data and research system (CEDARS).

20 (10) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$25,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for project citizen, a program  
23 sponsored by the national conference of state legislatures and the  
24 center for civic education to promote participation in government by  
25 middle school students.

26 (11) \$1,500,000 of the general fund—state appropriation for  
27 fiscal year 2016 and \$1,500,000 of the general fund—state  
28 appropriation for fiscal year 2017 are provided solely for  
29 collaborative schools for innovation and success authorized under  
30 chapter 53, Laws of 2012. The office of the superintendent of public  
31 instruction shall award \$500,000 per year in funding for each  
32 collaborative school for innovation and success selected for  
33 participation in the pilot program during 2012.

34 (12) \$123,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$123,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for implementation of chapter  
37 163, Laws of 2012 (foster care outcomes). The office of the  
38 superintendent of public instruction shall annually report each  
39 December on the implementation of the state's plan of cross-system

1 collaboration to promote educational stability and improve education  
2 outcomes of foster youth.

3 (13) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for implementation of chapter  
6 178, Laws of 2012 (open K-12 education resources).

7 (14) \$93,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$93,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for chapter 185, Laws of 2011  
10 (bullying prevention), which requires the office of the  
11 superintendent of public instruction to convene an ongoing workgroup  
12 on school bullying and harassment prevention. Within the amounts  
13 provided, \$140,000 is for youth suicide prevention activities.

14 (15) \$14,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$14,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for implementation of chapter  
17 242, Laws of 2013 (state-tribal education compacts).

18 (16) \$62,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$62,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for competitive grants to school  
21 districts to increase the capacity of high schools to offer AP  
22 computer science courses. In making grant allocations, the office of  
23 the superintendent of public instruction must give priority to  
24 schools and districts in rural areas, with substantial enrollment of  
25 low-income students, and that do not offer AP computer science.  
26 School districts may apply to receive either or both of the following  
27 grants:

28 (a) A grant to establish partnerships to support computer science  
29 professionals from private industry serving on a voluntary basis as  
30 coinstructors along with a certificated teacher, including via  
31 synchronous video, for AP computer science courses; or

32 (b) A grant to purchase or upgrade technology and curriculum  
33 needed for AP computer science, as well as provide opportunities for  
34 professional development for classroom teachers to have the requisite  
35 knowledge and skills to teach AP computer science.

36 (17) \$10,000 of the general fund—state appropriation for fiscal  
37 year 2016 and \$10,000 of the general fund—state appropriation for  
38 fiscal year 2017 are provided solely for the superintendent of public  
39 instruction to convene a committee for the selection and recognition

1 of Washington innovative schools. The committee shall select and  
2 recognize Washington innovative schools based on the selection  
3 criteria established by the office of the superintendent of public  
4 instruction, in accordance with chapter 202, Laws of 2011 (innovation  
5 schools—recognition) and chapter 260, Laws of 2011 (innovation  
6 schools and zones).

7 (18) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for the Mobius science center to  
10 expand mobile outreach of science, technology, engineering, and  
11 mathematics (STEM) education to students in rural, tribal, and low-  
12 income communities.

13 (19) \$59,000 of the general fund—state appropriation for fiscal  
14 year 2016 is provided solely for the office of the superintendent of  
15 public instruction to convene a task force to design a performance-  
16 based assistance and accountability system for the transitional  
17 bilingual instruction program. The office must submit a report with  
18 recommendations from the task force to the education and fiscal  
19 committees of the legislature by January 15, 2016.

20 (20) \$131,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$131,000 of general fund—state appropriation for fiscal  
22 year 2017 are provided solely for the office of the superintendent of  
23 public instruction to perform on-going program reviews of alternative  
24 learning experience programs and dropout reengagement programs. The  
25 amounts provided in this subsection are sufficient for the office of  
26 the superintendent of public instruction to conduct ongoing  
27 consolidated program reviews of alternative learning experience  
28 programs and dropout reengagement programs established under chapter  
29 20, Laws of 2010. The office of the superintendent of public  
30 instruction shall include alternative learning education and dropout  
31 reengagement programs in its ongoing consolidated program reviews, as  
32 well as provide outreach and training to school districts regarding  
33 implementation of the programs. Findings from the program reviews  
34 will be used to support and prioritize the office of the  
35 superintendent of public instruction outreach and education efforts  
36 that assist school districts in implementing the programs in  
37 accordance with statute and legislative intent, as well as to support  
38 financial and performance audit work conducted by the office of the  
39 state auditor.



1 (21) \$281,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$305,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for the office of the  
4 superintendent of public instruction for statewide implementation of  
5 career and technical education course equivalency frameworks  
6 authorized under RCW 28A.700.070 for math and science. This may  
7 include development of additional equivalency course frameworks,  
8 course performance assessments, and professional development for  
9 districts implementing the new frameworks. At least two of the  
10 science course frameworks must be in environmental science.

11 (22) \$142,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$142,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for implementation of chapter  
14 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide  
15 prevention).

16 (23) \$200,000 of the performance audits of government account—  
17 state appropriation is provided solely to address additional audit  
18 resolutions and appeals in the alternative learning experience  
19 programs.

20 (24) \$2,541,000 of the general fund—state appropriation for  
21 fiscal year 2016 and \$2,541,000 of the general fund—state  
22 appropriation for fiscal year 2017 are provided solely for a corps of  
23 nurses located at educational service districts, as determined by the  
24 superintendent of public instruction, to be dispatched to the most  
25 needy schools to provide direct care to students, health education,  
26 and training for school staff.

27 (25) \$135,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$135,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for a nonviolence and leadership  
30 training program provided by the institute for community leadership.

31 (26) \$1,221,000 of the general fund—state appropriation for  
32 fiscal year 2016 and \$1,221,000 of the general fund—state  
33 appropriation for fiscal year 2017 are provided solely for K-20  
34 telecommunications network technical support in the K-12 sector to  
35 prevent system failures and avoid interruptions in school utilization  
36 of the data processing and video-conferencing capabilities of the  
37 network. These funds may be used to purchase engineering and advanced  
38 technical support for the network.

1 (27) \$1,875,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$1,875,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 Washington state achievers scholarship program. The funds shall be  
5 used to support community involvement officers that recruit, train,  
6 and match community volunteer mentors with students selected as  
7 achievers scholars.

8 (28) \$1,000,000 of the general fund—state appropriation for  
9 fiscal year 2016 and \$1,000,000 of the general fund—state  
10 appropriation for fiscal year 2017 are provided solely for  
11 contracting with a college scholarship organization with expertise in  
12 conducting outreach to students concerning eligibility for the  
13 Washington college bound scholarship consistent with chapter 405,  
14 Laws of 2007.

15 (29) \$1,250,000 of the general fund—state appropriation for  
16 fiscal year 2016 and \$1,250,000 of the general fund—state  
17 appropriation for fiscal year 2017 are provided solely for dropout  
18 prevention, intervention, and reengagement programs, including the  
19 jobs for America's graduates (JAG) program and the building bridges  
20 statewide program. Starting in school year 2014-15, students in the  
21 foster care system or who are homeless shall be given priority by  
22 districts offering the jobs for America's graduates program. The  
23 office of the superintendent of public instruction shall convene  
24 staff representatives from high schools to meet and share best  
25 practices for dropout prevention.

26 (30) \$1,400,000 of the general fund—state appropriation for  
27 fiscal year 2016 and \$3,400,000 of the general fund—state  
28 appropriation for fiscal year 2017 are provided solely for the  
29 Washington kindergarten inventory of developing skills. State funding  
30 shall support the statewide administration of the inventory under RCW  
31 28A.655.080(1) and the one-time implementation and training grants  
32 under RCW 28A.655.080(3) for schools implementing the inventory for  
33 the first time in the 2016-17 school year.

34 (31) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely to subsidize advanced placement  
37 exam fees and international baccalaureate class fees and exam fees  
38 for low-income students. To be eligible for the subsidy, a student  
39 must be either enrolled or eligible to participate in the federal

1 free or reduced-price lunch program, and the student must have  
2 maximized the allowable federal contribution. The office of the  
3 superintendent of public instruction shall set the subsidy in an  
4 amount so that the advanced placement exam fee does not exceed \$15.00  
5 and the combined class and exam fee for the international  
6 baccalaureate does not exceed \$14.50.

7 (32) \$293,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$293,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for the office of the  
10 superintendent of public instruction to support district  
11 implementation of comprehensive guidance and planning programs  
12 consistent with RCW 28A.600.045.

13 (33) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$150,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely for small grants to high schools  
16 to implement or improve dropout early warning systems.

17 (34) \$500,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$500,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for preapprenticeships leading  
20 to direct entry to posthigh school graduation apprenticeships in  
21 advanced manufacturing, building, and construction-related trades.

22 (35) \$125,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$125,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the Kip Tokuda memorial  
25 Washington civil liberties public education fund for distribution of  
26 grants provided in RCW 28A.300.410.

27 (36) \$750,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$750,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for professional development  
30 grants to districts for math and science teachers. Grants will  
31 support a train-the-trainer approach for implementing new approaches  
32 for math and science instruction for students in kindergarten through  
33 eighth grade.

34 (37) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2016 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2017 are provided solely for the professional educators  
37 standards board to offer conditional loans to secondary high school  
38 teachers earning an endorsement in computer science.

1            NEW SECTION.        **Sec. 502.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

3	General Fund—State Appropriation (FY 2016) . . . . .	\$6,179,425,000
4	General Fund—State Appropriation (FY 2017) . . . . .	\$5,614,150,000
5	Education Legacy Trust Account—State Appropriation . .	\$1,487,730,000
6	TOTAL APPROPRIATION. . . . .	\$13,281,305,000

7            The appropriations in this section are subject to the following  
8 conditions and limitations:

9            (1)(a) Each general fund fiscal year appropriation includes such  
10 funds as are necessary to complete the school year ending in the  
11 fiscal year and for prior fiscal year adjustments.

12            (b) For the 2015-16 and 2016-17 school years, the superintendent  
13 shall allocate general apportionment funding to school districts as  
14 provided in the funding formulas and salary schedules in sections 502  
15 and 503 of this act, excluding (c) of this subsection.

16            (c) From July 1, 2015, to August 31, 2015, the superintendent  
17 shall allocate general apportionment funding to school districts  
18 programs as provided in sections 502 and 503, chapter 4, Laws of 2013  
19 2nd sp. sess., as amended.

20            (d) The enrollment of any district shall be the annual average  
21 number of full-time equivalent students and part-time students as  
22 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
23 September and on the first school day of each month October through  
24 June, including students who are in attendance pursuant to RCW  
25 28A.335.160 and 28A.225.250 who do not reside within the servicing  
26 school district. Any school district concluding its basic education  
27 program in May must report the enrollment of the last school day held  
28 in May in lieu of a June enrollment.

29            (e) Funding provided in this part V of this act is sufficient to  
30 provide each full-time equivalent student with the minimum hours of  
31 instruction required under RCW 28A.150.220.

32            (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

33            Allocations for certificated instructional staff salaries for the  
34 2015-16 and 2016-17 school years are determined using formula-  
35 generated staff units calculated pursuant to this subsection.

36            (a) Certificated instructional staff units, as defined in RCW  
37 28A.150.410, shall be allocated to reflect the minimum class size  
38 allocations, requirements, and school prototypes assumptions as  
39 provided in RCW 28A.150.260, except that the allocation for guidance

1 counselors in a middle school shall be 1.216 for the 2015-16 and  
 2 2016-17 school years and the allocation for guidance counselors in a  
 3 middle school at which more than fifty percent of the students were  
 4 eligible for free and reduced-price meals in the prior school year  
 5 shall be 1.716 for the 2015-16 and 2016-17 school years, which  
 6 enhancements are within the program of basic education. The  
 7 superintendent shall make allocations to school districts based on  
 8 the district's annual average full-time equivalent student enrollment  
 9 in each grade.

10 (b) Additional certificated instructional staff units provided in  
 11 this subsection (2) that exceed the minimum requirements in RCW  
 12 28A.150.260 are enhancements outside the program of basic education,  
 13 except as otherwise provided in this section.

14 (c)(i) The superintendent shall base allocations for each level  
 15 of prototypical school on the following regular education average  
 16 class size of full-time equivalent students per teacher, except as  
 17 provided in (c)(i) and (ii) of this subsection:

18 (A)

19 General education class size:

20 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
22 Grades K-3	.....	25.23	17.00
23 Grade 4	.....	27.00	27.00
24 Grades 5-6	.....	27.00	27.00
25 Grades 7-8	.....	28.53	28.53
26 Grades 9-12	.....	28.74	28.74

27 The superintendent shall base allocations for laboratory science,  
 28 career and technical education (CTE) and skill center programs  
 29 average class size as provided in RCW 28A.150.260.

30 (B) For the 2016-17 school year, the superintendent shall  
 31 allocate funding for average class sizes for grades K-3 in (c)(i)(A)  
 32 of this subsection only to the extent of, and proportional to, the  
 33 school district's demonstrated actual average class size, up to the  
 34 funded class sizes. Districts demonstrating capital facility needs  
 35 preventing implementation of class sizes of 17, may use funding in  
 36 (c)(i)(A) of this subsection for school based personnel who provide  
 37 direct services to students in grades K-3. Districts using this

1 funding for purposes other than implementation of K-3 class sizes of  
 2 17 must annually report the number and dollar value for each type of  
 3 personnel funded by school and grade level. The office of the  
 4 superintendent of public instruction shall develop rules to implement  
 5 (c)(i)(A) of this subsection and shall distribute draft rules no  
 6 later than December 1, 2015. The office of the superintendent of  
 7 public instruction shall report the draft rules and proposed  
 8 methodology to the governor and appropriate policy and fiscal  
 9 committees of the legislature by December 1, 2015.

10 (C) The enhancement in (c)(i) of this subsection is within the  
 11 program of basic education.

12 (ii) For the 2015-16 school year, for each level of prototypical  
 13 school at which more than fifty percent of the students were eligible  
 14 for free and reduced-price meals in the prior school year, the  
 15 superintendent shall allocate funding based on the following average  
 16 class size of full-time equivalent students per teacher:

17 (A) General education class size in high poverty schools:

18 Grade	RCW 28A.150.260
19	
20 Grade K .....	20.30
21 Grade 1 .....	20.30
22 Grade 2 .....	24.10
23 Grade 3 .....	24.10
24 Grade 4 .....	27.00
25 Grades 5-6 .....	27.00
26 Grades 7-8 .....	28.53
27 Grades 9-12 .....	28.74

28 (B) For grades K through 1, the superintendent shall, at a  
 29 minimum, allocate funding to high-poverty schools for the 2015-16  
 30 school year based on an average class size of 24.10 full-time  
 31 equivalent students per teacher. For the 2015-16 school year, the  
 32 superintendent shall provide enhanced funding for class size  
 33 reduction in grades K through 1 to the extent of, and proportionate  
 34 to, the school's demonstrated actual average class size up to a class  
 35 size of 20.30 full-time equivalent students per teacher.

1 (C) The enhancement in this subsection (2)(c)(ii) is within the  
2 program of basic education.

3 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
4 planning period, expressed as a percentage of a teacher work day, is  
5 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

6 (iv) Advanced placement and international baccalaureate courses  
7 are funded at the same class size assumptions as general education  
8 schools in the same grade; and

9 (d)(i) Funding for teacher librarians, school nurses, social  
10 workers, school psychologists, and guidance counselors is allocated  
11 based on the school prototypes as provided in RCW 28A.150.260 and (a)  
12 of this subsection and is considered certificated instructional  
13 staff, except as provided in (d)(ii) of this subsection.

14 (ii) Students in approved career and technical education and  
15 skill center programs generate certificated instructional staff units  
16 to provide for the services of teacher librarians, school nurses,  
17 social workers, school psychologists, and guidance counselors at the  
18 following combined rate per 1000 student full-time equivalent  
19 enrollment:

	2015-16 School	2016-17 School
	Year	Year
Career and	2.72	2.72
Technical		
Education		
Skill Center	3.06	3.06

26 (3) ADMINISTRATIVE STAFF ALLOCATIONS

27 (a) Allocations for school building-level certificated  
28 administrative staff salaries for the 2015-16 and 2016-17 school  
29 years for general education students are determined using the formula  
30 generated staff units calculated pursuant to this subsection. The  
31 superintendent shall make allocations to school districts based on  
32 the district's annual average full-time equivalent enrollment in each  
33 grade. The following prototypical school values shall determine the  
34 allocation for principals, assistance principals, and other  
35 certificated building level administrators:

36 Prototypical School Building:

37 Elementary School ..... 1.253

1	Middle School	.....	1.353
2	High School	.....	1.880

3 (b) Students in approved career and technical education and skill  
4 center programs generate certificated school building-level  
5 administrator staff units at per student rates that are a multiple of  
6 the general education rate in (a) of this subsection by the following  
7 factors: Career and Technical Education students. . . . . 1.025  
8 Skill Center students. . . . . 1.198

9 (4) CLASSIFIED STAFF ALLOCATIONS

10 Allocations for classified staff units providing school building-  
11 level and district-wide support services for the 2015-16 and 2016-17  
12 school years are determined using the formula-generated staff units  
13 provided in RCW 28A.150.260, and adjusted based on each district's  
14 annual average full-time equivalent student enrollment in each grade,  
15 except that the allocation for parent involvement coordinators in an  
16 elementary school shall be 0.0825 and the allocation for parent  
17 involvement coordinators in an elementary school at which more than  
18 fifty percent of the students were eligible for free and reduced-  
19 price meals in the prior school year shall be 0.3325, which  
20 enhancements are within the program of basic education.

21 (5) CENTRAL OFFICE ALLOCATIONS

22 In addition to classified and administrative staff units  
23 allocated in subsections (3) and (4) of this section, classified and  
24 administrative staff units are provided for the 2015-16 and 2016-17  
25 school year for the central office administrative costs of operating  
26 a school district, at the following rates:

27 (a) The total central office staff units provided in this  
28 subsection (5) are calculated by first multiplying the total number  
29 of eligible certificated instructional, certificated administrative,  
30 and classified staff units providing school-based or district-wide  
31 support services, as identified in RCW 28A.150.260(6)(b), by 5.3  
32 percent.

33 (b) Of the central office staff units calculated in (a) of this  
34 subsection, 74.53 percent are allocated as classified staff units, as  
35 generated in subsection (4) of this section, and 25.47 percent shall  
36 be allocated as administrative staff units, as generated in  
37 subsection (3) of this section.



1 (c) Staff units generated as enhancements outside the program of  
2 basic education to the minimum requirements of RCW 28A.150.260, and  
3 staff units generated by skill center and career-technical students,  
4 are excluded from the total central office staff units calculation in  
5 (a) of this subsection.

6 (d) For students in approved career-technical and skill center  
7 programs, central office classified units are allocated at the same  
8 staff unit per student rate as those generated for general education  
9 students of the same grade in this subsection (5), and central office  
10 administrative staff units are allocated at staff unit per student  
11 rates that exceed the general education rate established for students  
12 in the same grade in this subsection (5) by 0.92 percent in the  
13 2015-16 school year and 0.92 percent in the 2016-17 school year for  
14 career and technical education students, and 17.31 percent in the  
15 2015-16 school year and 17.31 percent in the 2016-17 school year for  
16 skill center students.

17 (6) FRINGE BENEFIT ALLOCATIONS

18 Fringe benefit allocations shall be calculated at a rate of 21.42  
19 percent in the 2015-16 school year and 21.42 percent in the 2016-17  
20 school year for certificated salary allocations provided under  
21 subsections (2), (3), and (5) of this section, and a rate of 22.72  
22 percent in the 2015-16 school year and 22.72 percent in the 2016-17  
23 school year for classified salary allocations provided under  
24 subsections (4) and (5) of this section.

25 (7) INSURANCE BENEFIT ALLOCATIONS

26 Insurance benefit allocations shall be calculated at the  
27 maintenance rate specified in section 504 of this act, based on the  
28 number of benefit units determined as follows:

29 (a) The number of certificated staff units determined in  
30 subsections (2), (3), and (5) of this section; and

31 (b) The number of classified staff units determined in  
32 subsections (4) and (5) of this section multiplied by 1.152. This  
33 factor is intended to adjust allocations so that, for the purposes of  
34 distributing insurance benefits, full-time equivalent classified  
35 employees may be calculated on the basis of 1440 hours of work per  
36 year, with no individual employee counted as more than one full-time  
37 equivalent.

38 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

1 Funding is allocated per annual average full-time equivalent  
 2 student for the materials, supplies, and operating costs (MSOC)  
 3 incurred by school districts, consistent with the requirements of RCW  
 4 28A.150.260.

5 (a)(i) MSOC funding for general education students are allocated  
 6 at the following per student rates:

7 MSOC RATES/STUDENT FTE

8 MSOC Component	9 2015-16	10 2016-17
	11 SCHOOL YEAR	SCHOOL YEAR
12 Technology	\$127.81	\$129.98
13 Utilities and Insurance	\$347.27	\$353.17
14 Curriculum and Textbooks	\$137.22	\$139.55
15 Other Supplies and Library Materials	\$291.32	\$296.27
16 Instructional Professional Development for Certificated 17 and Classified Staff	\$21.22	\$21.58
18 Facilities Maintenance	\$172.04	\$174.96
19 Security and Central Office	\$119.19	\$121.21
20 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,216.07	\$1,236.72

21 (ii) Funding within this section is sufficient for implementation  
 22 of curriculum aligned with the state standards for English language  
 23 arts and mathematics adopted by the superintendent of public  
 24 instruction July, 2011, and the standards for science adopted  
 25 October, 2013.

26 (iii) Funding within this section is sufficient to support  
 27 district development of school specific action plans to implement  
 28 multi-tiered systems of support frameworks and curriculum aligned  
 29 with the frameworks. These action plans, once implemented, are  
 30 intended to systemically improve schools' learning climate and reduce  
 31 student discipline actions. Plans may vary by school. The multi-  
 32 tiered systems of support frameworks may include response to  
 33 intervention programs or positive behavior interventions and  
 34 supports. Districts shall submit the action plans to the office of  
 35 the superintendent of public instruction by July, 2016, and the

1 office shall publish a summary of the district plans no later than  
2 September 1, 2016.

3 (b) Students in approved skill center programs generate per  
4 student FTE MSOC allocations of \$1,279.32 for the 2015-16 school year  
5 and \$1,301.07 for the 2016-17 school year.

6 (c) Students in approved exploratory and preparatory career and  
7 technical education programs generate a per student MSOC allocation  
8 of \$1,438.74 for the 2015-16 school year and \$1,463.20 for the  
9 2016-17 school year.

10 (d) Students in grades 9-12 generate per student FTE MSOC  
11 allocations in addition to the allocation provided in (a) of this  
12 subsection at the following rate:

13 MSOC Component	2015-16	2016-17
14	SCHOOL YEAR	SCHOOL YEAR
15 Technology	\$36.61	\$37.23
16 Curriculum and Textbooks	\$39.93	\$40.61
17 Other Supplies and Library Materials	\$83.20	\$84.61
18 Instrumental Professional Development for Certified 19 and Classified Staff	\$6.66	\$6.77
20 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.40	\$169.22

21 (9) SUBSTITUTE TEACHER ALLOCATIONS

22 For the 2015-16 and 2016-17 school years, funding for substitute  
23 costs for classroom teachers is based on four (4) funded substitute  
24 days per classroom teacher unit generated under subsection (2) of  
25 this section, at a daily substitute rate of \$151.86.

26 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

27 (a) Amounts provided in this section from July 1, 2015, to August  
28 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of  
29 2013 2nd sp. sess., as amended (allocation of funding for funding for  
30 students enrolled in alternative learning experiences).

31 (b) The superintendent of public instruction shall require all  
32 districts receiving general apportionment funding for alternative  
33 learning experience (ALE) programs as defined in WAC 392-121-182 to  
34 provide separate financial accounting of expenditures for the ALE  
35 programs offered in district or with a provider, including but not  
36 limited to private companies and multidistrict cooperatives, as well  
37 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident  
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed  
5 for general apportionment funding based on enrollment in dropout  
6 reengagement programs authorized under RCW 28A.175.100 through  
7 28A.175.115 to meet requirements for at least weekly minimum  
8 instructional contact, academic counseling, career counseling, or  
9 case management contact. Districts must also provide separate  
10 financial accounting of expenditures for the programs offered by the  
11 district or under contract with a provider, as well as accurate  
12 monthly headcount and full-time equivalent enrollment claimed for  
13 basic education, including separate enrollment counts of resident and  
14 nonresident students.

15 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund voluntary full day  
17 kindergarten programs in qualifying high poverty schools in the  
18 2015-16 school year and all schools in the 2016-17 school year,  
19 pursuant to RCW 28A.150.220 and 28A.150.315. Each kindergarten  
20 student who enrolls for the voluntary full-day program in a  
21 qualifying school shall count as one-half of one full-time equivalent  
22 student for purpose of making allocations under this section. Funding  
23 in this section provides full-day kindergarten programs for 43.75  
24 percent of kindergarten enrollment in the 2015-16 school year and 100  
25 percent in the 2016-17 school year, which enhancement is within the  
26 program of basic education.

27 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
28 NECESSARY PLANTS

29 For small school districts and remote and necessary school plants  
30 within any district which have been judged to be remote and necessary  
31 by the superintendent of public instruction, additional staff units  
32 are provided to ensure a minimum level of staffing support.  
33 Additional administrative and certificated instructional staff units  
34 provided to districts in this subsection shall be reduced by the  
35 general education staff units, excluding career and technical  
36 education and skills center enhancement units, otherwise provided in  
37 subsections (2) through (5) of this section on a per district basis.

38 (a) For districts enrolling not more than twenty-five average  
39 annual full-time equivalent students in grades K-8, and for small

1 school plants within any school district which have been judged to be  
2 remote and necessary by the superintendent of public instruction and  
3 enroll not more than twenty-five average annual full-time equivalent  
4 students in grades K-8:

5 (i) For those enrolling no students in grades 7 and 8, 1.76  
6 certificated instructional staff units and 0.24 certificated  
7 administrative staff units for enrollment of not more than five  
8 students, plus one-twentieth of a certificated instructional staff  
9 unit for each additional student enrolled; and

10 (ii) For those enrolling students in grades 7 or 8, 1.68  
11 certificated instructional staff units and 0.32 certificated  
12 administrative staff units for enrollment of not more than five  
13 students, plus one-tenth of a certificated instructional staff unit  
14 for each additional student enrolled;

15 (b) For specified enrollments in districts enrolling more than  
16 twenty-five but not more than one hundred average annual full-time  
17 equivalent students in grades K-8, and for small school plants within  
18 any school district which enroll more than twenty-five average annual  
19 full-time equivalent students in grades K-8 and have been judged to  
20 be remote and necessary by the superintendent of public instruction:

21 (i) For enrollment of up to sixty annual average full-time  
22 equivalent students in grades K-6, 2.76 certificated instructional  
23 staff units and 0.24 certificated administrative staff units; and

24 (ii) For enrollment of up to twenty annual average full-time  
25 equivalent students in grades 7 and 8, 0.92 certificated  
26 instructional staff units and 0.08 certificated administrative staff  
27 units;

28 (c) For districts operating no more than two high schools with  
29 enrollments of less than three hundred average annual full-time  
30 equivalent students, for enrollment in grades 9-12 in each such  
31 school, other than alternative schools, except as noted in this  
32 subsection:

33 (i) For remote and necessary schools enrolling students in any  
34 grades 9-12 but no more than twenty-five average annual full-time  
35 equivalent students in grades K-12, four and one-half certificated  
36 instructional staff units and one-quarter of a certificated  
37 administrative staff unit;

38 (ii) For all other small high schools under this subsection, nine  
39 certificated instructional staff units and one-half of a certificated  
40 administrative staff unit for the first sixty average annual full-

1 time equivalent students, and additional staff units based on a ratio  
2 of 0.8732 certificated instructional staff units and 0.1268  
3 certificated administrative staff units per each additional forty-  
4 three and one-half average annual full-time equivalent students;

5 (iii) Districts receiving staff units under this subsection shall  
6 add students enrolled in a district alternative high school and any  
7 grades nine through twelve alternative learning experience programs  
8 with the small high school enrollment for calculations under this  
9 subsection;

10 (d) For each nonhigh school district having an enrollment of more  
11 than seventy annual average full-time equivalent students and less  
12 than one hundred eighty students, operating a grades K-8 program or a  
13 grades 1-8 program, an additional one-half of a certificated  
14 instructional staff unit;

15 (e) For each nonhigh school district having an enrollment of more  
16 than fifty annual average full-time equivalent students and less than  
17 one hundred eighty students, operating a grades K-6 program or a  
18 grades 1-6 program, an additional one-half of a certificated  
19 instructional staff unit;

20 (f)(i) For enrollments generating certificated staff unit  
21 allocations under (a) through (e) of this subsection, one classified  
22 staff unit for each 2.94 certificated staff units allocated under  
23 such subsections;

24 (ii) For each nonhigh school district with an enrollment of more  
25 than fifty annual average full-time equivalent students and less than  
26 one hundred eighty students, an additional one-half of a classified  
27 staff unit; and

28 (g) School districts receiving additional staff units to support  
29 small student enrollments and remote and necessary plants under this  
30 subsection (12) shall generate additional MSOC allocations consistent  
31 with the nonemployee related costs (NERC) allocation formula in place  
32 for the 2010-11 school year as provided section 502, chapter 37, Laws  
33 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
34 for inflation.

35 (14) Any school district board of directors may petition the  
36 superintendent of public instruction by submission of a resolution  
37 adopted in a public meeting to reduce or delay any portion of its  
38 basic education allocation for any school year. The superintendent of  
39 public instruction shall approve such reduction or delay if it does  
40 not impair the district's financial condition. Any delay shall not be

1 for more than two school years. Any reduction or delay shall have no  
2 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
3 assistance pursuant to chapter 28A.500 RCW.

4 (15) The superintendent may distribute funding for the following  
5 programs outside the basic education formula during fiscal years 2016  
6 and 2017 as follows:

7 (a) \$621,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$631,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for fire protection for school  
10 districts located in a fire protection district as now or hereafter  
11 established pursuant to chapter 52.04 RCW.

12 (b) \$436,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$436,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for programs providing skills  
15 training for secondary students who are enrolled in extended day  
16 school-to-work programs, as approved by the superintendent of public  
17 instruction. The funds shall be allocated at a rate not to exceed  
18 \$500 per full-time equivalent student enrolled in those programs.

19 (16) \$219,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$223,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for school district emergencies  
22 as certified by the superintendent of public instruction. At the  
23 close of the fiscal year the superintendent of public instruction  
24 shall report to the office of financial management and the  
25 appropriate fiscal committees of the legislature on the allocations  
26 provided to districts and the nature of the emergency.

27 (17)(a) Funding in this section is sufficient to fund a maximum  
28 of 1.6 FTE enrollment for skills center students pursuant to chapter  
29 463, Laws of 2007.

30 (b) Starting with the 2015-16 school year, districts may claim  
31 funding within the 1.6 FTE for skills centers to provide up to twelve  
32 weeks summer training immediately following a student's graduation  
33 from high school. The funding under this subsection (17)(b) may be  
34 claimed if the student is enrolled in a program leading to direct  
35 entry into a state or federally approved apprenticeship program in an  
36 advanced manufacturing trade. The office of the superintendent of  
37 public instruction shall modify rules on the allowable uses of the  
38 1.6 FTE to implement this subsection.

1 (18) Students participating in running start programs may be  
2 funded up to a combined maximum enrollment of 1.2 FTE including  
3 school district and institution of higher education enrollment  
4 consistent with the running start course requirements provided in  
5 House Bill No. .... or Senate Bill No. .... (Z-..../15) (dual credit  
6 opportunities provided by public institutions of higher education).  
7 In calculating the combined 1.2 FTE, the office of the superintendent  
8 of public instruction may average the participating student's  
9 September through June enrollment to account for differences in the  
10 start and end dates for courses provided by the high school and  
11 higher education institution. Additionally, the office of the  
12 superintendent of public instruction, in consultation with the state  
13 board for community and technical colleges, the student achievement  
14 council, and the education data center, shall annually track and  
15 report to the fiscal committees of the legislature on the combined  
16 FTE experience of students participating in the running start  
17 program, including course load analyses at both the high school and  
18 community and technical college system.

19 (19) If two or more school districts consolidate and each  
20 district was receiving additional basic education formula staff units  
21 pursuant to subsection (12) of this section, the following apply:

22 (a) For three school years following consolidation, the number of  
23 basic education formula staff units shall not be less than the number  
24 of basic education formula staff units received by the districts in  
25 the school year prior to the consolidation; and

26 (b) For the fourth through eighth school years following  
27 consolidation, the difference between the basic education formula  
28 staff units received by the districts for the school year prior to  
29 consolidation and the basic education formula staff units after  
30 consolidation pursuant to subsection (12) of this section shall be  
31 reduced in increments of twenty percent per year.

32 (20)(a) Indirect cost charges by a school district to approved  
33 career and technical education middle and secondary programs shall  
34 not exceed 15 percent of the combined basic education and career and  
35 technical education program enhancement allocations of state funds.  
36 Middle and secondary career and technical education programs are  
37 considered separate programs for funding and financial reporting  
38 purposes under this section.

39 (b) Career and technical education program full-time equivalent  
40 enrollment shall be reported on the same monthly basis as the



1 enrollment for students eligible for basic support, and payments  
2 shall be adjusted for reported career and technical education program  
3 enrollments on the same monthly basis as those adjustments for  
4 enrollment for students eligible for basic support.

5 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

7 (1) The following calculations determine the salaries used in the  
8 state allocations for certificated instructional, certificated  
9 administrative, and classified staff units as provided in RCW  
10 28A.150.280 and under section 502 of this act:

11 (a) Salary allocations for certificated instructional staff units  
12 are determined for each district by multiplying the district's  
13 certificated instructional total base salary shown on LEAP Document 2  
14 by the district's average staff mix factor for certificated  
15 instructional staff in that school year, computed using LEAP document  
16 1; and

17 (b) Salary allocations for certificated administrative staff  
18 units and classified staff units for each district are determined  
19 based on the district's certificated administrative and classified  
20 salary allocation amounts shown on LEAP Document 2.

21 (2) For the purposes of this section:

22 (a) "LEAP Document 1" means the staff mix factors for  
23 certificated instructional staff according to education and years of  
24 experience, as developed by the legislative evaluation and  
25 accountability program committee on December 11, 2014 at 06:11 hours;  
26 and

27 (b) "LEAP Document 2" means the school year salary allocations  
28 for certificated administrative staff and classified staff and  
29 derived and total base salaries for certificated instructional staff  
30 as developed by the legislative evaluation and accountability program  
31 committee on December 11, 2014 at 06:11 hours.

32 (3) Incremental fringe benefit factors are applied to salary  
33 adjustments at a rate of 20.78 percent for school year 2015-16 and  
34 20.78 percent for school year 2016-17 for certificated instructional  
35 and certificated administrative staff and 19.22 percent for school  
36 year 2015-16 and 19.22 percent for the 2016-17 school year for  
37 classified staff.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide  
 2 salary allocation schedules for certificated instructional staff are  
 3 established for basic education salary allocations:

4 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2015-16

5 \*\*\* Education Experience \*\*\*

6	Years										MA+90
7	of										OR
8	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
9	0	35,069	36,016	36,997	37,981	41,137	43,170	42,045	45,201	47,235	
10	1	35,541	36,501	37,495	38,522	41,711	43,732	42,512	45,701	47,722	
11	2	35,991	36,960	37,965	39,071	42,250	44,293	42,983	46,162	48,205	
12	3	36,454	37,433	38,448	39,589	42,763	44,855	43,429	46,600	48,693	
13	4	36,909	37,931	38,952	40,133	43,325	45,432	43,896	47,089	49,197	
14	5	37,378	38,405	39,436	40,683	43,863	46,013	44,371	47,553	49,703	
15	6	37,861	38,865	39,932	41,240	44,405	46,566	44,859	48,024	50,184	
16	7	38,709	39,728	40,809	42,188	45,401	47,621	45,771	48,982	51,204	
17	8	39,950	41,025	42,131	43,625	46,881	49,183	47,206	50,463	52,764	
18	9		42,368	43,529	45,077	48,409	50,789	48,657	51,991	54,371	
19	10			44,944	46,604	49,979	52,439	50,185	53,562	56,021	
20	11				48,175	51,624	54,133	51,756	55,207	57,714	
21	12				49,696	53,313	55,897	53,389	56,895	59,479	
22	13					55,043	57,704	55,079	58,624	61,285	
23	14					56,781	59,579	56,819	60,477	63,161	
24	15					58,259	61,129	58,296	62,049	64,803	
25	16 or					59,423	62,351	59,462	63,290	66,099	
26	more										

27 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2016-17

28 \*\*\* Education Experience \*\*\*

29	Years										MA+90
30	of										OR
31	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
32	0	35,700	36,664	37,663	38,665	41,877	43,946	42,801	46,014	48,085	

1	1	36,181	37,158	38,170	39,215	42,461	44,519	43,277	46,523	48,580
2	2	36,638	37,625	38,648	39,774	43,011	45,090	43,756	46,993	49,073
3	3	37,110	38,107	39,140	40,302	43,533	45,662	44,210	47,439	49,569
4	4	37,573	38,613	39,653	40,855	44,104	46,250	44,686	47,936	50,082
5	5	38,051	39,096	40,146	41,415	44,652	46,841	45,170	48,409	50,597
6	6	38,542	39,565	40,650	41,982	45,204	47,404	45,666	48,888	51,087
7	7	39,405	40,443	41,543	42,947	46,218	48,478	46,595	49,863	52,125
8	8	40,669	41,763	42,889	44,410	47,724	50,068	48,056	51,371	53,714
9	9		43,131	44,313	45,888	49,280	51,703	49,533	52,926	55,350
10	10			45,752	47,442	50,879	53,383	51,088	54,526	57,029
11	11				49,041	52,553	55,107	52,687	56,200	58,753
12	12				50,590	54,272	56,903	54,350	57,918	60,550
13	13					56,033	58,742	56,070	59,679	62,388
14	14					57,803	60,651	57,842	61,565	64,297
15	15					59,307	62,229	59,345	63,165	65,969
16	16 or					60,493	63,472	60,532	64,429	67,288
17	more									

18 (b) As used in this subsection, the column headings "BA+(N)"  
19 refer to the number of credits earned since receiving the  
20 baccalaureate degree.

21 (c) For credits earned after the baccalaureate degree but before  
22 the masters degree, any credits in excess of forty-five credits may  
23 be counted after the masters degree. Thus, as used in this  
24 subsection, the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned  
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.
- 32 (d) "Years of service" shall be calculated under the same rules  
33 adopted by the superintendent of public instruction.

1 (e) "Credits" means college quarter hour credits and equivalent  
2 in-service credits computed in accordance with RCW 28A.415.020 and  
3 28A.415.023.

4 (6) No more than ninety college quarter-hour credits received by  
5 any employee after the baccalaureate degree may be used to determine  
6 compensation allocations under the state salary allocation schedule  
7 and LEAP documents referenced in this part V, or any replacement  
8 schedules and documents, unless:

9 (a) The employee has a masters degree; or

10 (b) The credits were used in generating state salary allocations  
11 before January 1, 1992.

12 (7) The salary allocation schedules established in this section  
13 are for allocation purposes only except as provided in RCW  
14 28A.400.200(2).

15 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

17	General Fund—State Appropriation (FY 2016)	. . . . .	\$131,553,000
18	General Fund—State Appropriation (FY 2017)	. . . . .	\$269,385,000
19	TOTAL APPROPRIATION.	. . . . .	\$400,938,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) A salary increase of 3.0 percent effective September 1, 2015,  
23 and another 1.8 percent increase effective September 1, 2016, which  
24 is inclusive of the annual cost-of-living adjustments required under  
25 Initiative Measure No. 732.

26 (2)(a) Additional salary adjustments as necessary to fund the  
27 base salaries for certificated instructional staff as listed for each  
28 district in LEAP Document 2, defined in section 503(2)(b) of this  
29 act. Allocations for these salary adjustments shall be provided to  
30 all districts that are not grandfathered to receive salary  
31 allocations above the statewide salary allocation schedule, and to  
32 certain grandfathered districts to the extent necessary to ensure  
33 that salary allocations for districts that are currently  
34 grandfathered do not fall below the statewide salary allocation  
35 schedule.

36 (b) Additional salary adjustments to certain districts as  
37 necessary to fund the per full-time-equivalent salary allocations for

1 certificated administrative staff as listed for each district in LEAP  
2 Document 2, defined in section 503(2)(b) of this act.

3 (c) Additional salary adjustments to certain districts as  
4 necessary to fund the per full-time-equivalent salary allocations for  
5 classified staff as listed for each district in LEAP Document 2,  
6 defined in section 503(2)(b) of this act.

7 (d) The appropriations in this subsection (1) include associated  
8 incremental fringe benefit allocations at 20.78 percent for the  
9 2015-16 school year and 20.78 percent for the 2016-17 school year for  
10 certificated instructional and certificated administrative staff and  
11 19.22 percent for the 2015-16 school year and 19.22 percent for the  
12 2016-17 school year for classified staff.

13 (e) The appropriations in this section include the increased or  
14 decreased portion of salaries and incremental fringe benefits for all  
15 relevant state-funded school programs in part V of this act. Changes  
16 for general apportionment (basic education) are based on the salary  
17 allocation schedules and methodology in sections 502 and 503 of this  
18 act. Changes for special education result from changes in each  
19 district's basic education allocation per student. Changes for  
20 educational service districts and institutional education programs  
21 are determined by the superintendent of public instruction using the  
22 methodology for general apportionment salaries and benefits in  
23 sections 502 and 503 of this act.

24 (f) The appropriations in this section include no salary  
25 adjustments for substitute teachers.

26 (3) The maintenance rate for insurance benefit allocations is  
27 \$768.00 per month for the 2015-16 and 2016-17 school years. The  
28 appropriations in this section reflect the incremental change in cost  
29 of allocating rates of \$768.00 per month for the 2015-16 school year  
30 and \$768.00 per month for the 2016-17 school year.

31 (4) The rates specified in this section are subject to revision  
32 each year by the legislature.

33 NEW SECTION.      **Sec. 505.      FOR THE SUPERINTENDENT OF PUBLIC**  
34 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

35	General Fund—State Appropriation (FY 2016)	. . . . .	\$446,687,000
36	General Fund—State Appropriation (FY 2017)	. . . . .	\$448,118,000
37	TOTAL APPROPRIATION.	. . . . .	\$894,805,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such  
4 funds as are necessary to complete the school year ending in the  
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the  
7 superintendent shall allocate funding to school district programs for  
8 the transportation of eligible students as provided in RCW  
9 28A.160.192. Funding in this section constitutes full implementation  
10 of RCW 28A.160.192, which enhancement is within the program of basic  
11 education. Students are considered eligible only if meeting the  
12 definitions provided in RCW 28A.160.160.

13 (b) For the 2015-16 and 2016-17 school years, the superintendent  
14 shall allocate funding for approved and operating charter schools as  
15 provided in RCW 28A.710.220(3). Per-student allocations for pupil  
16 transportation must be calculated using the allocation for the  
17 previous school year to the school district in which the charter  
18 school is located and the number of eligible students in the  
19 district, and must be distributed to the charter school based on the  
20 number of eligible students.

21 (c) From July 1, 2015 to August 31, 2015, the superintendent  
22 shall allocate funding to school districts programs for the  
23 transportation of students as provided in section 505, chapter 4,  
24 Laws of 2013 2nd sp. sess., as amended.

25 (3) \$698,000 of the general fund—state appropriation for fiscal  
26 year 2016 and \$698,000 of the general fund—state appropriation for  
27 fiscal year 2017 are provided solely for pupil transportation  
28 expected cost funding formula adjustments as provided under this  
29 subsection. School districts whose efficiency rating is at least  
30 ninety-five percent and whose actual prior year costs exceed the  
31 expected cost allocations provided through the pupil transportation  
32 funding formula due to exceptional circumstances may apply to the  
33 superintendent of public instruction to receive a supplemental  
34 funding adjustments for a one-year period to offset the excess costs  
35 in whole or in part. The superintendent shall adopt criteria for  
36 review of applications, which may include exceptional issues related  
37 to geography, student demographics, or other one-time circumstances  
38 that are not otherwise addressed in the expected cost model.  
39 Differences in costs related to district philosophy, service delivery

1 choice, or accounting practices are not a legitimate basis for  
2 transportation adjustments. School districts that receive adjustments  
3 under this subsection are not guaranteed adjustments in future years  
4 and must reapply. Adjustments may not exceed the total appropriation  
5 provided in this subsection for fiscal year 2016 and fiscal year  
6 2017. Adjustments also may not exceed the difference between the  
7 district's school year 2013-14 allocation and the district's expected  
8 cost allocation. These adjustments are outside the program of basic  
9 education.

10 (4) A maximum of \$892,000 of this fiscal year 2016 appropriation  
11 and a maximum of \$892,000 of the fiscal year 2017 appropriation may  
12 be expended for regional transportation coordinators and related  
13 activities. The transportation coordinators shall ensure that data  
14 submitted by school districts for state transportation funding shall,  
15 to the greatest extent practical, reflect the actual transportation  
16 activity of each district.

17 (5) The office of the superintendent of public instruction shall  
18 provide reimbursement funding to a school district for school bus  
19 purchases only after the superintendent of public instruction  
20 determines that the school bus was purchased from the list  
21 established pursuant to RCW 28A.160.195(2) or a comparable  
22 competitive bid process based on the lowest price quote based on  
23 similar bus categories to those used to establish the list pursuant  
24 to RCW 28A.160.195.

25 (6) The superintendent of public instruction shall base  
26 depreciation payments for school district buses on the presales tax  
27 five-year average of lowest bids in the appropriate category of bus.  
28 In the final year on the depreciation schedule, the depreciation  
29 payment shall be based on the lowest bid in the appropriate bus  
30 category for that school year.

31 (7) Funding levels in this section reflect waivers granted by the  
32 state board of education for four-day school weeks as allowed under  
33 RCW 28A.305.141.

34 (8) The office of the superintendent of public instruction shall  
35 annually disburse payments for bus depreciation in August.

36 NEW SECTION.        **Sec. 506.        FOR THE SUPERINTENDENT OF PUBLIC**  
37 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**  
38 General Fund—State Appropriation (FY 2016) . . . . . \$9,611,000

1	General Fund—State Appropriation (FY 2017)	\$9,611,000
2	General Fund—Federal Appropriation	\$526,332,000
3	TOTAL APPROPRIATION.	\$545,554,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$7,111,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$7,111,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely for state matching money for  
9 federal child nutrition programs, and may support the meals for kids  
10 program through the following allowable uses:

11 (a) Elimination of breakfast copays for eligible public school  
12 students and lunch copays for eligible public school students in  
13 grades kindergarten through third grade who are eligible for reduced-  
14 price lunch;

15 (b) Assistance to school districts and authorized public and  
16 private nonprofit organizations for supporting summer food service  
17 programs, and initiating new summer food service programs in low-  
18 income areas;

19 (c) Reimbursements to school districts for school breakfasts  
20 served to students eligible for free and reduced-price lunch,  
21 pursuant to chapter 287, Laws of 2005; and

22 (d) Assistance to school districts in initiating and expanding  
23 school breakfast programs.

24 The office of the superintendent of public instruction shall  
25 report annually to the fiscal committees of the legislature on annual  
26 expenditures in (a), (b), and (c) of this subsection.

27 (2) \$2,500,000 of the general fund—state appropriation for fiscal  
28 year 2016 and \$2,500,000 of the general fund—state appropriation for  
29 fiscal year 2017 are provided solely for the office of the  
30 superintendent of public instruction to offer grants to high needs  
31 elementary schools to implement breakfast after the bell programs.  
32 Elementary schools are eligible to apply if they have an enrollment  
33 of seventy percent or more students eligible for free and reduced-  
34 price meals in the prior school year and provide a program in which  
35 breakfast is offered to students after the beginning of the school  
36 day.

37 NEW SECTION.      **Sec. 507.      FOR THE SUPERINTENDENT OF PUBLIC**  
38 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**



1	General Fund—State Appropriation (FY 2016)	\$811,324,000
2	General Fund—State Appropriation (FY 2017)	\$892,898,000
3	General Fund—Federal Appropriation	\$476,386,000
4	Education Legacy Trust Account—State Appropriation	\$54,694,000
5	TOTAL APPROPRIATION.	\$2,235,302,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an  
9 excess cost basis, pursuant to RCW 28A.150.390. School districts  
10 shall ensure that special education students as a class receive their  
11 full share of the general apportionment allocation accruing through  
12 sections 502 and 504 of this act. To the extent a school district  
13 cannot provide an appropriate education for special education  
14 students under chapter 28A.155 RCW through the general apportionment  
15 allocation, it shall provide services through the special education  
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for  
18 districts to provide school principals and lead special education  
19 teachers annual professional development on the best-practices for  
20 special education instruction and strategies for implementation.  
21 Districts shall annually provide a summary of professional  
22 development activities to the office of the superintendent of public  
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure  
25 that:

26 (i) Special education students are basic education students  
27 first;

28 (ii) As a class, special education students are entitled to the  
29 full basic education allocation; and

30 (iii) Special education students are basic education students for  
31 the entire school day.

32 (b) The superintendent of public instruction shall continue to  
33 implement the full cost method of excess cost accounting, as designed  
34 by the committee and recommended by the superintendent, pursuant to  
35 section 501(1)(k), chapter 372, Laws of 2006.

36 (3) Each fiscal year appropriation includes such funds as are  
37 necessary to complete the school year ending in the fiscal year and  
38 for prior fiscal year adjustments.

1 (4)(a) For the 2015-16 and 2016-17 school years, the  
2 superintendent shall allocate funding to school district programs for  
3 special education students as provided in RCW 28A.150.390, except  
4 that the calculation of the base allocation also includes allocations  
5 provided under section 502 for parent involvement coordinators in  
6 prototypical elementary schools and high poverty elementary schools  
7 as provided under section 502(4); and guidance counselors in  
8 prototypical middle schools and high poverty middle schools as  
9 provided under section 502(2)(a), which enhancements are within the  
10 program of basic education.

11 (b) From July 1, 2015 to August 31, 2015, the superintendent  
12 shall allocate funding to school district programs for special  
13 education students as provided in section 507, chapter 4, Laws of  
14 2013 2nd sp. sess., as amended.

15 (5) The following applies throughout this section: The  
16 definitions for enrollment and enrollment percent are as specified in  
17 RCW 28A.150.390(3). Each district's general fund—state funded special  
18 education enrollment shall be the lesser of the district's actual  
19 enrollment percent or 12.7 percent.

20 (6) At the request of any interdistrict cooperative of at least  
21 15 districts in which all excess cost services for special education  
22 students of the districts are provided by the cooperative, the  
23 maximum enrollment percent shall be calculated in accordance with RCW  
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
25 rather than individual district units. For purposes of this  
26 subsection, the average basic education allocation per full-time  
27 equivalent student shall be calculated in the aggregate rather than  
28 individual district units.

29 (7) \$23,679,000 of the general fund—state appropriation for  
30 fiscal year 2016, \$28,092,000 of the general fund—state appropriation  
31 for fiscal year 2017, and \$29,574,000 of the general fund—federal  
32 appropriation are provided solely for safety net awards for districts  
33 with demonstrated needs for special education funding beyond the  
34 amounts provided in subsection (4) of this section. If the federal  
35 safety net awards based on the federal eligibility threshold exceed  
36 the federal appropriation in this subsection (7) in any fiscal year,  
37 the superintendent shall expend all available federal discretionary  
38 funds necessary to meet this need. At the conclusion of each school  
39 year, the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not  
2 subsequently eligible.

3 (a) For the 2015-16 and 2016-17 school years, safety net funds  
4 shall be awarded by the state safety net oversight committee as  
5 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

6 (b) The office of the superintendent of public instruction shall  
7 make award determinations for state safety net funding in July of  
8 each school year. Determinations on school district eligibility for  
9 state safety net awards shall be based on analysis of actual  
10 expenditure data from the current school year.

11 (8) A maximum of \$678,000 may be expended from the general fund—  
12 state appropriations to fund 5.43 full-time equivalent teachers and  
13 2.1 full-time equivalent aides at children's orthopedic hospital and  
14 medical center. This amount is in lieu of money provided through the  
15 home and hospital allocation and the special education program.

16 (9) The superintendent shall maintain the percentage of federal  
17 flow-through to school districts at 85 percent. In addition to other  
18 purposes, school districts may use increased federal funds for high-  
19 cost students, for purchasing regional special education services  
20 from educational service districts, and for staff development  
21 activities particularly relating to inclusion issues.

22 (10) A school district may carry over from one year to the next  
23 year up to 10 percent of the general fund—state funds allocated under  
24 this program; however, carryover funds shall be expended in the  
25 special education program.

26 (11) \$252,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$252,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided solely for two additional full-time  
29 equivalent staff to support the work of the safety net committee and  
30 to provide training and support to districts applying for safety net  
31 awards.

32 (12) \$50,000 of the general fund—state appropriation for fiscal  
33 year 2016, \$50,000 of the general fund—state appropriation for fiscal  
34 year 2017, and \$100,000 of the general fund—federal appropriation are  
35 provided solely for a special education family liaison position  
36 within the office of the superintendent of public instruction.

37 (13) \$150,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for development and support of a

1 best practices clearing house for special education instructional  
2 strategies for parents, schools, and districts. The best practices  
3 clearing house shall be developed jointly with the special education  
4 advisory council established under WAC 392-172A-07060.

5 (14) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for training an additional  
8 twenty leaders per year in special education administration at the  
9 University of Washington-Bothell.

10 NEW SECTION.      **Sec. 508.      FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

12	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,238,000
13	General Fund—State Appropriation (FY 2017)	. . . . .	\$8,197,000
14	TOTAL APPROPRIATION.	. . . . .	\$16,435,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The educational service districts shall continue to furnish  
18 financial services required by the superintendent of public  
19 instruction and RCW 28A.310.190 (3) and (4).

20 (2) Funding within this section is provided for regional  
21 professional development related to mathematics and science  
22 curriculum and instructional strategies aligned with common core  
23 state standards and next generation science standards. Funding shall  
24 be distributed among the educational service districts in the same  
25 proportion as distributions in the 2007-2009 biennium. Each  
26 educational service district shall use this funding solely for salary  
27 and benefits for a certificated instructional staff with expertise in  
28 the appropriate subject matter and in professional development  
29 delivery, and for travel, materials, and other expenditures related  
30 to providing regional professional development support.

31 (3) The educational service districts, at the request of the  
32 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
33 may receive and screen applications for school accreditation, conduct  
34 school accreditation site visits pursuant to state board of education  
35 rules, and submit to the state board of education post-site visit  
36 recommendations for school accreditation. The educational service  
37 districts may assess a cooperative service fee to recover actual plus  
38 reasonable indirect costs for the purposes of this subsection.

1           NEW SECTION.           **Sec. 509.           FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**  
3 General Fund—State Appropriation (FY 2016) . . . . . \$363,057,000  
4 General Fund—State Appropriation (FY 2017) . . . . . \$386,975,000  
5           TOTAL APPROPRIATION. . . . . \$750,032,000

6           The appropriations in this section are subject to the following  
7 conditions and limitations: For purposes of RCW 84.52.0531, the  
8 increase per full-time equivalent student is 3.1 percent from the  
9 2014-15 school year to the 2015-16 school year and 7.9 percent from  
10 the 2015-16 school year to the 2016-17 school year.

11           NEW SECTION.           **Sec. 510.           FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**  
13 General Fund—State Appropriation (FY 2016) . . . . . \$14,051,000  
14 General Fund—State Appropriation (FY 2017) . . . . . \$14,131,000  
15           TOTAL APPROPRIATION. . . . . \$28,182,000

16           The appropriations in this section are subject to the following  
17 conditions and limitations:

18           (1) Each general fund—state fiscal year appropriation includes  
19 such funds as are necessary to complete the school year ending in the  
20 fiscal year and for prior fiscal year adjustments.

21           (2) State funding provided under this section is based on  
22 salaries and other expenditures for a 220-day school year. The  
23 superintendent of public instruction shall monitor school district  
24 expenditure plans for institutional education programs to ensure that  
25 districts plan for a full-time summer program.

26           (3) State funding for each institutional education program shall  
27 be based on the institution's annual average full-time equivalent  
28 student enrollment. Staffing ratios for each category of institution  
29 shall remain the same as those funded in the 1995-97 biennium.

30           (4) The funded staffing ratios for education programs for  
31 juveniles age 18 or less in department of corrections facilities  
32 shall be the same as those provided in the 1997-99 biennium.

33           (5) \$786,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$786,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely to maintain at least one  
36 certificated instructional staff and related support services at an  
37 institution whenever the K-12 enrollment is not sufficient to support  
38 one full-time equivalent certificated instructional staff to furnish

1 the educational program. The following types of institutions are  
2 included: Residential programs under the department of social and  
3 health services for developmentally disabled juveniles, programs for  
4 juveniles under the department of corrections, programs for juveniles  
5 under the juvenile rehabilitation administration, and programs for  
6 juveniles operated by city and county jails.

7 (6) Ten percent of the funds allocated for each institution may  
8 be carried over from one year to the next.

9 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

11	General Fund—State Appropriation (FY 2016)	. . . . .	\$9,953,000
12	General Fund—State Appropriation (FY 2017)	. . . . .	\$10,135,000
13	TOTAL APPROPRIATION.	. . . . .	\$20,088,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such  
17 funds as are necessary to complete the school year ending in the  
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2015-16 and 2016-17 school years, the  
20 superintendent shall allocate funding to school district programs for  
21 highly capable students as provided in RCW 28A.150.260(10)(c). In  
22 calculating the allocations, the superintendent shall assume the  
23 following: (i) Additional instruction of 2.1590 hours per week per  
24 funded highly capable program student; (ii) fifteen highly capable  
25 program students per teacher; (iii) 36 instructional weeks per year;  
26 (iv) 900 instructional hours per teacher; and (v) the district's  
27 average staff mix and compensation rates as provided in sections 503  
28 and 504 of this act.

29 (b) From July 1, 2015, to August 31, 2015, the superintendent  
30 shall allocate funding to school districts programs for highly  
31 capable students as provided in section 511, chapter 4, Laws of 2013  
32 2nd sp. sess., as amended.

33 (3) \$85,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$85,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for the centrum program at Fort  
36 Worden state park.

1        NEW SECTION.        **Sec. 512.**        **FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION—FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT**  
3 General Fund—Federal Appropriation . . . . . \$4,302,000  
4        TOTAL APPROPRIATION. . . . . \$4,302,000

5        NEW SECTION.        **Sec. 513.**        **FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION—EDUCATION REFORM PROGRAMS**  
7 General Fund—State Appropriation (FY 2016) . . . . . \$115,904,000  
8 General Fund—State Appropriation (FY 2017) . . . . . \$128,705,000  
9 General Fund—Federal Appropriation . . . . . \$94,003,000  
10 General Fund—Private/Local Appropriation . . . . . \$1,416,000  
11 Education Legacy Trust Account—State Appropriation . . . . \$1,614,000  
12        TOTAL APPROPRIATION. . . . . \$341,642,000

13        The appropriations in this section are subject to the following  
14 conditions and limitations:

15        (1) \$22,158,000 of the general fund—state appropriation for  
16 fiscal year 2016, \$22,951,000 of the general fund—state appropriation  
17 for fiscal year 2017, \$1,350,000 of the education legacy trust  
18 account—state appropriation, and \$15,868,000 of the general fund—  
19 federal appropriation are provided solely for development and  
20 implementation of the Washington state assessment system consistent  
21 with chapter 28A.655 RCW as amended by House Bill No. . . . or Senate  
22 Bill No. . . . (Z-..../15) (efficient high school assessment system).

23        (2) \$356,000 of the general fund—state appropriation for fiscal  
24 year 2016 and \$356,000 of the general fund—state appropriation for  
25 fiscal year 2017 are provided solely for the Washington state  
26 leadership and assistance for science education reform (LASER)  
27 regional partnership activities coordinated at the Pacific science  
28 center, including instructional material purchases, teacher and  
29 principal professional development, and school and community  
30 engagement events.

31        (3) \$3,935,000 of the general fund—state appropriation for fiscal  
32 year 2016 and \$3,935,000 of the general fund—state appropriation for  
33 fiscal year 2017 are provided solely for implementation of a new  
34 performance-based evaluation for certificated educators and other  
35 activities as provided in chapter 235, Laws of 2010 (education  
36 reform) and chapter 35, Laws of 2012 (certificated employee  
37 evaluations).

1 (4) \$49,877,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$53,807,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 following bonuses for teachers who hold valid, unexpired  
5 certification from the national board for professional teaching  
6 standards and who are teaching in a Washington public school, subject  
7 to the following conditions and limitations:

8 (a) For national board certified teachers, a bonus of \$5,615 per  
9 teacher in the 2015-16 school year and a bonus of \$5,711 per teacher  
10 in the 2016-17 school year;

11 (b) An additional \$5,000 annual bonus shall be paid to national  
12 board certified teachers who teach in either: (A) High schools where  
13 at least 50 percent of student headcount enrollment is eligible for  
14 federal free or reduced-price lunch, (B) middle schools where at  
15 least 60 percent of student headcount enrollment is eligible for  
16 federal free or reduced-price lunch, or (C) elementary schools where  
17 at least 70 percent of student headcount enrollment is eligible for  
18 federal free or reduced-price lunch;

19 (c) The superintendent of public instruction shall adopt rules to  
20 ensure that national board certified teachers meet the qualifications  
21 for bonuses under (a)(ii) of this subsection for less than one full  
22 school year receive bonuses in a prorated manner. All bonuses in  
23 (a)(i) and (ii) of this subsection will be paid in July of each  
24 school year. Bonuses in (a)(i) and (ii) of this subsection shall be  
25 reduced by a factor of 40 percent for first year NBPTS certified  
26 teachers, to reflect the portion of the instructional school year  
27 they are certified; and

28 (d) During the 2015-16 and 2016-17 school years, and within  
29 available funds, certificated instructional staff who have met the  
30 eligibility requirements and have applied for certification from the  
31 national board for professional teaching standards may receive a  
32 conditional loan of two thousand dollars or the amount set by the  
33 office of the superintendent of public instruction to contribute  
34 toward the current assessment fee, not including the initial up-front  
35 candidacy payment. The fee shall be an advance on the first annual  
36 bonus under RCW 28A.405.415. The conditional loan is provided in  
37 addition to compensation received under a district's salary schedule  
38 and shall not be included in calculations of a district's average  
39 salary and associated salary limitation under RCW 28A.400.200.  
40 Recipients who fail to receive certification after three years are



1 required to repay the conditional loan. The office of the  
2 superintendent of public instruction shall adopt rules to define the  
3 terms for initial grant of the assessment fee and repayment,  
4 including applicable fees. To the extent necessary, the  
5 superintendent may use revenues from the repayment of conditional  
6 loan scholarships to ensure payment of all national board bonus  
7 payments required by this section in each school year.

8 (5) \$477,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$477,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely for the leadership internship  
11 program for superintendents, principals, and program administrators.

12 (6) \$950,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$950,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for the Washington reading  
15 corps. The superintendent shall allocate reading corps members to  
16 low-performing schools and school districts that are implementing  
17 comprehensive, proven, research-based reading programs. Two or more  
18 schools may combine their Washington reading corps programs.

19 (7) \$1,310,000 of the general fund—state appropriation for fiscal  
20 year 2016 and \$1,310,000 of the general fund—state appropriation for  
21 fiscal year 2017 are provided solely for the development of a  
22 leadership academy for school principals and administrators. The  
23 superintendent of public instruction shall contract with an  
24 independent organization to operate a state-of-the-art education  
25 leadership academy that will be accessible throughout the state.  
26 Semiannually the independent organization shall report on amounts  
27 committed by foundations and others to support the development and  
28 implementation of this program. Leadership academy partners shall  
29 include the state level organizations for school administrators and  
30 principals, the superintendent of public instruction, the  
31 professional educator standards board, and others as the independent  
32 organization shall identify.

33 (8) \$2,000,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$2,000,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for a statewide information  
36 technology (IT) academy program. This public-private partnership will  
37 provide educational software, as well as IT certification and  
38 software training opportunities for students and staff in public  
39 schools.

1 (9) \$1,277,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$1,277,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for secondary career and  
4 technical education grants pursuant to chapter 170, Laws of 2008. If  
5 equally matched by private donations, \$500,000 of the 2016  
6 appropriation and \$500,000 of the 2017 appropriation shall be used to  
7 support FIRST robotics programs. Of the amounts in this subsection,  
8 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the  
9 fiscal year 2017 appropriation are provided solely for the purpose of  
10 statewide supervision activities for career and technical education  
11 student leadership organizations.

12 (10) \$125,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$125,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for (a) staff at the office of  
15 the superintendent of public instruction to coordinate and promote  
16 efforts to develop integrated math, science, technology, and  
17 engineering programs in schools and districts across the state; and  
18 (b) grants of \$2,500 to provide twenty middle and high school  
19 teachers each year with professional development training for  
20 implementing integrated math, science, technology, and engineering  
21 programs in their schools.

22 (11) \$135,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$135,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for science, technology,  
25 engineering and mathematics lighthouse projects, consistent with  
26 chapter 238, Laws of 2010.

27 (12) \$8,486,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$15,460,000 of the general fund—state  
29 appropriation for fiscal year 2017 are provided solely for a  
30 beginning educator support program. The program shall prioritize  
31 first year teachers in the mentoring program. School districts and/or  
32 regional consortia may apply for grant funding. The program provided  
33 by a district and/or regional consortia shall include: A paid  
34 orientation; assignment of a qualified mentor; development of a  
35 professional growth plan for each beginning teacher aligned with  
36 professional certification; release time for mentors and new teachers  
37 to work together; and teacher observation time with accomplished  
38 peers. Funding may be used to provide statewide professional  
39 development opportunities for mentors and beginning educators.

1           (13) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2016 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2017 are provided solely for advanced project lead the  
4 way courses at ten high schools. To be eligible for funding in 2016,  
5 a high school must have offered a foundational project lead the way  
6 course during the 2014-15 school year. The 2016 funding must be used  
7 for one-time start-up course costs for an advanced project lead the  
8 way course, to be offered to students beginning in the 2015-16 school  
9 year. To be eligible for funding in 2016, a high school must have  
10 offered a foundational project lead the way course during the 2015-16  
11 school year. The 2017 funding must be used for one-time start-up  
12 course costs for an advanced project lead the way course, to be  
13 offered to students beginning in the 2016-17 school year. The office  
14 of the superintendent of public instruction and the education  
15 research and data center at the office of financial management shall  
16 track student participation and long-term outcome data.

17           (14) \$300,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$300,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for annual start-up or expansion  
20 grants for aerospace and manufacturing technical programs housed at  
21 four skill centers. The grants are provided for equipment and  
22 curriculum purchases. To be eligible for funding, the skill center  
23 must agree to provide regional high schools with access to a  
24 technology laboratory, expand manufacturing certificate and course  
25 offerings at the skill center, and provide a laboratory space for  
26 local high school teachers to engage in professional development in  
27 the instruction of courses leading to student employment  
28 certification in the aerospace and manufacturing industries. The  
29 office of the superintendent of public instruction shall administer  
30 the grants in consultation with the center for excellence for  
31 aerospace and advanced materials manufacturing.

32           (15) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2016 and \$150,000 of the general fund—state appropriation for  
34 fiscal year 2017 are provided solely for annual start-up or expansion  
35 grants to six high schools to implement or expand the aerospace  
36 assembler program. The office of the superintendent of public  
37 instruction and the education research and data center at the office  
38 of financial management shall track student participation and long-  
39 term outcome data.

1 (16) \$5,000,000 of the general fund—state appropriation for  
2 fiscal year 2016 and \$5,000,000 of the general fund—state  
3 appropriation for fiscal year 2017 are provided solely for the  
4 provision of training for teachers in the performance-based teacher  
5 principal evaluation program.

6 (17) \$8,235,000 of the general fund—state appropriation for  
7 fiscal year 2016 and \$9,352,000 of the general fund—state  
8 appropriation for fiscal year 2017 are provided solely for the  
9 implementation of chapter 159, Laws of 2013 (Engrossed Second  
10 Substitute Senate Bill No. 5329) (persistently failing schools).

11 (18) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely to promote the financial  
14 literacy of students. The effort will be coordinated through the  
15 financial literacy public-private partnership.

16 (19) \$99,000 of the general fund—state appropriation for fiscal  
17 year 2016 is provided solely for the office of the superintendent of  
18 public instruction to implement a youth dropout prevention program  
19 that incorporates partnerships between community-based organizations,  
20 schools, food banks and farms or gardens. The office of the  
21 superintendent of public instruction shall select one school district  
22 that must partner with an organization that is operating an existing  
23 similar program and that also has the ability to serve at least 40  
24 students. Of the amount appropriated in this subsection, up to  
25 \$10,000 may be used by the office of the superintendent of public  
26 instruction for administration of the program.

27 (20) \$2,194,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$2,194,000 of the general fund—state  
29 appropriation for fiscal year 2017 are provided solely to implement  
30 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate  
31 Bill No. 5946) (strengthening student educational outcomes).

32 (21) \$1,061,000 of the general fund—state appropriation for  
33 fiscal year 2016 and \$1,061,000 of the general fund—state  
34 appropriation for fiscal year 2017 are provided solely for chapter  
35 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic  
36 acceleration).

37 (22) \$36,000 of the general fund—state appropriation for fiscal  
38 year 2016 and \$36,000 of the general fund—state appropriation for  
39 fiscal year 2017 are provided solely for chapter 212, Laws of 2014

1 (Substitute Senate Bill No. 6074) (homeless student educational  
2 outcomes).

3 (23) \$80,000 of the general fund—state appropriation for fiscal  
4 year 2016 and \$80,000 of the general fund—state appropriation for  
5 fiscal year 2017 are provided solely for chapter 219, Laws of 2014  
6 (Second Substitute Senate Bill No. 6163) (expanded learning).

7 (24) \$15,000 of the general fund—state appropriation for fiscal  
8 year 2016 and \$10,000 of the general fund—state appropriation for  
9 fiscal year 2017 are provided solely for chapter 102, Laws of 2014  
10 (Senate Bill No. 6424) (biliteracy seal).

11 (25) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for grants to school districts  
14 to offset the costs for low-income fourth and fifth grade students to  
15 participate in outdoor education experiences. Experiences may  
16 include, but are not limited to, overnight programs at state parks or  
17 environmental learning centers. Priority shall be given to districts  
18 expanding services or implementing new programs, rather than  
19 supplanting existing district costs.

20 (26) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2016 and \$500,000 of the general fund—state appropriation for  
22 fiscal year 2017 are provided solely for a contract with a non-profit  
23 organization to integrate next generation science standards and  
24 common core standards with outdoor field studies and project-based  
25 and work-based learning opportunities aligned with the environmental,  
26 natural resource, and agricultural sectors.

27 (27) \$4,500,000 of the general fund—state appropriation for  
28 fiscal year 2016 and \$4,500,000 of the general fund—state  
29 appropriation for fiscal year 2017 are provided solely for college in  
30 the high school programs grants to defray costs for students eligible  
31 for free or reduced-price lunch. Eligible districts must offer  
32 college in the high school programs consistent with RCW 28A.600.290.  
33 Funding shall be provided for each eligible student at a rate of \$65  
34 per college credit up to 10 college credits a school year, consistent  
35 with the eligibility provided in House Bill No. .... or Senate Bill  
36 No. .... (Z-...../15) (dual credit opportunities provided by public  
37 institutions of higher education).

38 (28) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2016 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for aerospace manufacturing  
2 academies for high school graduates to be offered the summer after  
3 graduation. Programs eligible for funding must provide short-term  
4 twelve-week training leading to either direct employment in the  
5 aerospace industry or an aerospace apprenticeship. The office of the  
6 superintendent of public instruction must determine the rules for the  
7 programs in conjunction with the aerospace joint apprenticeship  
8 committee and the state board for community and technical colleges.

9 NEW SECTION.      **Sec. 514.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

11	General Fund—State Appropriation (FY 2016) . . . . .	\$118,386,000
12	General Fund—State Appropriation (FY 2017) . . . . .	\$121,410,000
13	General Fund—Federal Appropriation . . . . .	\$72,172,000
14	TOTAL APPROPRIATION. . . . .	\$311,968,000

15        The appropriations in this section are subject to the following  
16 conditions and limitations:

17        (1) Each general fund fiscal year appropriation includes such  
18 funds as are necessary to complete the school year ending in the  
19 fiscal year and for prior fiscal year adjustments.

20        (2)(a) For the 2015-16 and 2016-17 school years, the  
21 superintendent shall allocate funding to school districts for  
22 transitional bilingual programs under RCW 28A.180.010 through  
23 28A.180.080, including programs for exited students, as provided in  
24 RCW 28A.150.260(10)(b) and the provisions of this section. In  
25 calculating the allocations, the superintendent shall assume the  
26 following averages: (i) Additional instruction of 4.7780 hours per  
27 week per transitional bilingual program student in grades  
28 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)  
29 additional instruction of 3.0000 hours per week in school years  
30 2015-16 and 2016-17 for the head count number of students who have  
31 exited the transitional bilingual instruction program within the  
32 previous two years based on their performance on the English  
33 proficiency assessment; (iii) fifteen transitional bilingual program  
34 students per teacher; (iv) 36 instructional weeks per year; (v) 900  
35 instructional hours per teacher; and (vi) the district's average  
36 staff mix and compensation rates as provided in sections 503 and 504  
37 of this act.

1 (b) From July 1, 2015, to August 31, 2015, the superintendent  
2 shall allocate funding to school districts for transitional bilingual  
3 instruction programs as provided in section 514, chapter 4, Laws of  
4 2013, 2nd sp. sess., as amended.

5 (3) The superintendent may withhold allocations to school  
6 districts in subsection (2) of this section solely for the central  
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
8 up to the following amounts: 1.44 percent for school year 2015-16 and  
9 1.41 percent for school year 2016-17.

10 (4) The general fund—federal appropriation in this section is for  
11 migrant education under Title I Part C and English language  
12 acquisition, and language enhancement grants under Title III of the  
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$35,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely to track current and former  
17 transitional bilingual program students.

18 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$235,820,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	\$239,403,000
22	General Fund—Federal Appropriation	. . . . .	\$448,508,000
23	TOTAL APPROPRIATION.	. . . . .	\$923,731,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The general fund—state appropriations in this section are  
27 subject to the following conditions and limitations:

28 (a) The appropriations include such funds as are necessary to  
29 complete the school year ending in the fiscal year and for prior  
30 fiscal year adjustments.

31 (b)(i) For the 2015-16 and 2016-17 school years, the  
32 superintendent shall allocate funding to school districts for  
33 learning assistance programs as provided in RCW 28A.150.260(10)(a),  
34 except that the allocation for the additional instructional hours  
35 shall be enhanced as provided in this section, which enhancements are  
36 within the program of the basic education. In calculating the  
37 allocations, the superintendent shall assume the following averages:

38 (A) Additional instruction of 2.3975 hours per week per funded

1 learning assistance program student for the 2015-16 school year and  
2 the 2016-17 school year; (B) fifteen learning assistance program  
3 students per teacher; (C) 36 instructional weeks per year; (D) 900  
4 instructional hours per teacher; and (E) the district's average staff  
5 mix and compensation rates as provided in sections 503 and 504 of  
6 this act.

7 (ii) For the 2015-16 and 2016-17 school years, the superintendent  
8 shall allocate additional funding to school districts specifically to  
9 assist students at high-poverty high schools with supplemental  
10 instruction and activities that assist students in earning a high  
11 school diploma. This additional allocation for high-poverty high  
12 schools is an enhancement within the program of the basic education.  
13 For the purposes of this subsection, an eligible high-poverty high  
14 school is a school where over fifty percent of the students in grades  
15 nine through twelve were eligible for free and reduced-price meals in  
16 the prior school year. Funding in this section may be used for  
17 allowable activities under chapter 28A.165 RCW and also to support  
18 career mentoring. Districts may receive funds only after submitting  
19 an approved plan to the office of the superintendent of public  
20 instruction that addresses how the new funding will be used to  
21 improve graduation rates. The plans must include, but are not limited  
22 to, addressing student absenteeism, discipline actions, and lack of  
23 accumulated high school credits necessary for grade progression or  
24 graduation. In calculating the additional allocations, the  
25 superintendent shall assume the following averages: (A) Additional  
26 instruction of 1.000 hours per week per funded learning assistance  
27 program student for the 2015-16 school year and the 2016-17 school  
28 year; (B) fifteen learning assistance program students per teacher;  
29 (C) 36 instructional weeks per year; (D) 900 instructional hours per  
30 teacher; and (E) the district's average staff mix and compensation  
31 rates as provided in sections 503 and 504 of this act.

32 (iii) From July 1, 2015, to August 31, 2015, the superintendent  
33 shall allocate funding to school districts for learning assistance  
34 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.  
35 sess., as amended.

36 (c) A school district's funded students for the learning  
37 assistance program shall be the sum of the district's full-time  
38 equivalent enrollment in grades K-12 for the prior school year  
39 multiplied by the district's percentage of October headcount  
40 enrollment in grades K-12 eligible for free or reduced-price lunch in



1 the prior school year. The prior school year's October headcount  
2 enrollment for free and reduced-price lunch shall be as reported in  
3 the comprehensive education data and research system.

4 (2) Allocations made pursuant to subsection (1) of this section  
5 shall be adjusted to reflect ineligible applications identified  
6 through the annual income verification process required by the  
7 national school lunch program, as recommended in the report of the  
8 state auditor on the learning assistance program dated February,  
9 2010.

10 (3) The general fund—federal appropriation in this section is  
11 provided for Title I Part A allocations of the no child left behind  
12 act of 2001.

13 (4) A school district may carry over from one year to the next up  
14 to 10 percent of the general fund—state funds allocated under this  
15 program; however, carryover funds shall be expended for the learning  
16 assistance program.

17 NEW SECTION.      **Sec. 516.      FOR THE SUPERINTENDENT OF PUBLIC**  
18 **INSTRUCTION**

19 (1) Amounts distributed to districts by the superintendent  
20 through part V of this act are for allocations purposes only, unless  
21 specified by part V of this act, and do not entitle a particular  
22 district, district employee, or student to a specific service, beyond  
23 what has been expressly provided in statute. Part V of this act  
24 restates the requirements of various sections of Title 28A RCW. If  
25 any conflict exists, the provisions of Title 28A RCW control unless  
26 this act explicitly states that it is providing an enhancement. Any  
27 amounts provided in part V of this act in excess of the amounts  
28 required by Title 28A RCW provided in statute, are not within the  
29 program of basic education unless clearly stated by this act.

30 (2) To the maximum extent practicable, when adopting new or  
31 revised rules or policies relating to the administration of  
32 allocations in part V of this act that result in fiscal impact, the  
33 office of the superintendent of public instruction shall attempt to  
34 seek legislative approval through the budget request process.

35 (3) Appropriations made in this act to the office of the  
36 superintendent of public instruction shall initially be allotted as  
37 required by this act. Subsequent allotment modifications shall not  
38 include transfers of moneys between sections of this act, except as  
39 expressly provided in subsection (4) of this section.

1           (4) As required by RCW 28A.710.110, the office of the  
2 superintendent of public instruction shall transmit the charter  
3 school authorizer oversight fee for the charter school commission to  
4 the charter school oversight account.

5           NEW SECTION.   **Sec. 517.   FOR THE WASHINGTON STATE CHARTER SCHOOL**  
6 **COMMISSION**

7	General Fund—State Appropriation (FY 2016)	. . . . .	\$512,000
8	General Fund—State Appropriation (FY 2017)	. . . . .	\$358,000
9	Charter Schools Oversight Account—State Appropriation	. . . . .	\$737,000
10	TOTAL APPROPRIATION.	. . . . .	\$1,607,000

(End of part)

PART VI  
HIGHER EDUCATION

NEW SECTION.     **Sec. 601.**     The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

1 (c) For each institution of higher education receiving  
2 appropriations under sections 606 through 611 of this act:

3 (i) The only allowable salary increases are those associated with  
4 normally occurring promotions and increases related to faculty and  
5 staff retention and as provided in Part IX of this act; and

6 (ii) Institutions may provide salary increases from other sources  
7 to instructional and research faculty at the universities and The  
8 Evergreen State College, exempt professional staff, teaching and  
9 research assistants, as classified by the office of financial  
10 management, and all other nonclassified staff, but not including  
11 employees under chapter 41.80 RCW. Any salary increase granted under  
12 the authority of this subsection (4)(c)(ii) shall not be included in  
13 an institution's salary base for future state funding. It is the  
14 intent of the legislature that state general fund support for an  
15 institution shall not increase during the current or any future  
16 biennium as a result of any salary increases authorized under this  
17 subsection (4)(c)(ii).

18 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in  
19 this act, each institution of higher education is expected to enroll  
20 and educate at least the following numbers of full-time equivalent  
21 state-supported students per academic year:

	2015-16	2016-17
	Annual Average	Annual Average
24 University of Washington	37,162	37,162
25 Washington State University	22,538	22,538
26 Central Washington University	9,105	9,105
27 Eastern Washington University	8,734	8,734
28 The Evergreen State College	4,213	4,213
29 Western Washington University	11,762	11,762
30 State Board for Community & 31 Technical Colleges		
32 Adult Students	139,927	139,927
33 Running Start Students	11,558	11,558

34 (2) In achieving or exceeding these enrollment targets, each  
35 institution shall seek to:

1 (a) Maintain and to the extent possible increase enrollment  
2 opportunities at branch campuses;

3 (b) Maintain and to the extent possible increase enrollment  
4 opportunities at university centers and other partnership programs  
5 that enable students to earn baccalaureate degrees on community  
6 college campuses; and

7 (c) Eliminate and consolidate programs of study for which there  
8 is limited student or employer demand, or that are not areas of core  
9 academic strength for the institution, particularly when such  
10 programs duplicate offerings by other in-state institutions.

11 (3) For purposes of monitoring and reporting statewide  
12 enrollment, the University of Washington and Washington State  
13 University shall notify the office of financial management of the  
14 number of full-time student equivalent enrollments budgeted for each  
15 of their campuses.

16 **NEW SECTION. Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

17 (1) For the purposes of chapter 28B.15 RCW as amended by House  
18 Bill No. .... or Senate Bill No. .... (Z-..../15) (modifying  
19 provisions related to tuition setting authority), the omnibus  
20 appropriations act provides no increase in tuition levels for  
21 resident undergraduate students over the amounts charged to resident  
22 undergraduate students for the prior year.

23 (2) The state universities, the regional universities, and The  
24 Evergreen State College must accept the transfer of college-level  
25 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a  
26 student seeking a transfer of the college-level courses has been  
27 admitted to the state university, the regional university, or The  
28 Evergreen State College, and if the college-level courses are  
29 recognized as transferrable by the admitting institution of higher  
30 education.

31 (3) Appropriations in sections 606 through 611 of this act are  
32 sufficient to implement 2015-17 collective bargaining agreements at  
33 institutions of higher education negotiated under chapter 41.80 RCW.  
34 The institutions may also use these funds for any other purpose  
35 including increasing compensation and implementing other collective  
36 bargaining agreements.

37 **NEW SECTION. Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**  
38 **COLLEGES**

1 (1) For the purposes of chapter 28B.15 RCW as amended by House  
2 Bill No. .... or Senate Bill No. .... (Z-..../15) (modifying  
3 provisions related to tuition setting authority), appropriations in  
4 the omnibus appropriations act provides no increase in tuition levels  
5 for resident undergraduate students over the amounts charged to  
6 resident undergraduate students for the prior year.

7 (2) For the 2015-16 and 2016-17 academic years, the state board  
8 shall not increase tuition fees charged to resident undergraduates  
9 enrolled in upper division applied baccalaureate programs as  
10 specified in subsection (2) of this section.

11 (3) Appropriations in section 605 of this act are sufficient to  
12 implement 2015-17 collective bargaining agreements at institutions of  
13 higher education negotiated under chapter 41.80 RCW. The institutions  
14 may also use these funds for any other purpose including increasing  
15 compensation, and implementing other collective bargaining  
16 agreements.

17 **NEW SECTION. Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**  
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2016)	. . . . .	\$667,746,000
20	General Fund—State Appropriation (FY 2017)	. . . . .	\$680,149,000
21	Community/Technical College Capital Projects Account—		
22	State Appropriation	. . . . .	\$17,548,000
23	TOTAL APPROPRIATION.	. . . . .	\$1,365,443,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$33,261,000 of the general fund—state appropriation for  
27 fiscal year 2016 and \$33,261,000 of the general fund—state  
28 appropriation for fiscal year 2017 are provided solely as special  
29 funds for training and related support services, including financial  
30 aid, as specified in RCW 28C.04.390. Funding is provided to support  
31 at least 7,170 full-time equivalent students in fiscal year 2016 and  
32 at least 7,170 full-time equivalent students in fiscal year 2017.

33 (2) \$2,725,000 of the general fund—state appropriation for fiscal  
34 year 2016 and \$2,725,000 of the general fund—state appropriation for  
35 fiscal year 2017 are provided solely for administration and  
36 customized training contracts through the job skills program. The  
37 state board must make an annual report by January 1st of each year to  
38 the governor and to the appropriate policy and fiscal committees of

1 the legislature regarding implementation of this section, listing the  
2 scope of grant awards, the distribution of funds by educational  
3 sector and region of the state, and the results of the partnerships  
4 supported by these funds.

5 (3) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2016 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2017 are provided solely for the aerospace center of  
8 excellence currently hosted by Everett community college to:

9 (a) Increase statewide communications and outreach between  
10 industry sectors, industry organizations, businesses, K-12 schools,  
11 colleges, and universities;

12 (b) Enhance information technology to increase business and  
13 student accessibility and use of the center's web site; and

14 (c) Act as the information entry point for prospective students  
15 and job seekers regarding education, training, and employment in the  
16 industry.

17 (4) \$255,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$255,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for continued support of a  
20 maritime industries safety training program at south Seattle  
21 community college.

22 (5) \$5,250,000 of the general fund—state appropriation for fiscal  
23 year 2016 and \$5,250,000 of the general fund—state appropriation for  
24 fiscal year 2017 are provided solely for the student achievement  
25 initiative.

26 (6) \$425,000 of the general fund—state appropriation for fiscal  
27 year 2016 and \$425,000 of the general fund—state appropriation for  
28 fiscal year 2017 are provided for Seattle central college's expansion  
29 of allied health programs.

30 (7) \$1,410,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$1,410,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely to expand the mathematics  
33 engineering science achievement community college program.

34 (8) Pursuant to aerospace industry appropriations (chapter 1,  
35 Laws of 2013 3rd sp. sess.), \$8,000,000 of the general fund—state  
36 appropriation for fiscal year 2016 and \$8,000,000 of the general fund  
37 —state appropriation for fiscal year 2017 are provided solely to  
38 maintain one thousand full-time equivalent students high demand  
39 aerospace enrollments for the 2015-16 and 2016-17 academic years in

1 programs and at sites recommended by the Washington aerospace and  
2 advanced manufacturing pipeline advisory committee or its successor  
3 committee.

4 (9) Pursuant to aerospace industry appropriations (chapter 1,  
5 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state  
6 appropriation for fiscal year 2016 and \$1,500,000 of the general fund  
7 —state appropriation for fiscal year 2017 are provided solely for  
8 operating a fabrication composite wing incumbent worker training  
9 program to be housed at the Washington aerospace training and  
10 research center.

11 (10) \$700,000 of the general fund—state appropriation for fiscal  
12 year 2016 and \$700,000 of the general fund—state appropriation for  
13 fiscal year 2017 are provided solely for the Washington state labor  
14 education and research center at south Seattle college and the labor  
15 archives of Washington. The state board for community and technical  
16 colleges must enter into a contract with the labor archives of  
17 Washington for \$200,000 each fiscal year of the 2015-2017 fiscal  
18 biennium.

19 (11) \$3,950,000 of the general fund—state appropriation for  
20 fiscal year 2016 and \$3,950,000 of the general fund—state  
21 appropriation for fiscal year 2017 are provided solely for registered  
22 aerospace and advanced manufacturing apprenticeship programs in  
23 Washington state. The state board for community and technical  
24 colleges must operate in conjunction with the aerospace joint  
25 apprenticeship committee for implementation of these funds.

26 (12) \$2,500,000 of the general fund—state appropriation for  
27 fiscal year 2016 and \$2,500,000 of the general fund—state  
28 appropriation for fiscal year 2017 are provided solely for the  
29 integrated basic education and skills training registered program.

30 (13) \$2,500,000 of the general fund—state appropriation for  
31 fiscal year 2016 and \$2,500,000 of the general fund—state  
32 appropriation for fiscal year 2017 are provided solely to support  
33 adult basic education programs.

34 (14) Community and technical colleges are not required to send  
35 mass mailings of course catalogs to residents of their districts.  
36 Community and technical colleges shall consider lower cost  
37 alternatives, such as mailing postcards or brochures that direct  
38 individuals to online information and other ways of acquiring print  
39 catalogs.



1 (15) The state board for community and technical colleges shall  
2 not use funds appropriated in this section to support intercollegiate  
3 athletics programs.

4 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

5	General Fund—State Appropriation (FY 2016) . . . . .	\$270,947,000
6	General Fund—State Appropriation (FY 2017) . . . . .	\$274,109,000
7	Dedicated Marijuana Account—State Appropriation. . . . .	\$1,198,000
8	Economic Development Strategic Reserve Account—State	
9	Appropriation . . . . .	\$3,010,000
10	Biotoxin Account—State Appropriation . . . . .	\$396,000
11	Accident Account—State Appropriation . . . . .	\$7,145,000
12	Medical Aid Account—State Appropriation . . . . .	\$6,741,000
13	Aquatics Lands Enhancement Account—State Appropriation. .	\$1,550,000
14	TOTAL APPROPRIATION. . . . .	\$565,096,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$52,000 of the general fund—state appropriation for fiscal  
18 year 2016 and \$52,000 of the general fund—state appropriation for  
19 fiscal year 2017 are provided solely for the center for international  
20 trade in forest products in the university of forest resources.

21 (2) The university must continue work with the education research  
22 and data center to demonstrate progress in computer science and  
23 engineering enrollments. By September 1st of each year, the  
24 university shall provide a report including but not limited to the  
25 cost per student, student completion rates, and the number of low-  
26 income students enrolled in each program, any process changes or  
27 best-practices implemented by the university, and how many students  
28 are enrolled in computer science and engineering programs above the  
29 prior academic year.

30 (3) \$3,000,000 of the general fund—state appropriation for fiscal  
31 year 2016 and \$3,000,000 of the general fund—state appropriation for  
32 fiscal year 2017 are provided solely for ongoing support of the clean  
33 energy institute. The institute shall integrate physical sciences and  
34 engineering with a research focus on energy storage and solar energy.

35 (4) \$3,000,000 of the economic development strategic reserve  
36 account appropriation is provided solely to support the joint center  
37 for aerospace innovation technology.

1 (5) Within existing resources the University of Washington may:  
2 (a) Implement an integrated innovation institute and research,  
3 planning, and outreach initiatives at the Olympic national resources  
4 center; and (b) accredit a four-year undergraduate forestry program  
5 from the society of American foresters. Accreditation may occur in  
6 conjunction with reaccreditation of the master of forest resources  
7 program.

8 (6) \$1,550,000 of the aquatic lands enhancement account—state is  
9 provided solely for ocean acidification monitoring, forecasting, and  
10 research and for operation of the Washington ocean acidification  
11 center. By September 1, 2015, the center must provide a biennial work  
12 plan and begin quarterly progress reports to the Washington marine  
13 resources advisory council created under RCW 43.06.338.

14 (7) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2016 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2017 are provided solely for the climate impacts group at  
17 the university.

18 (8) \$1,000,000 of the general fund—state appropriation for fiscal  
19 year 2016 and \$1,000,000 of the general fund—state appropriation for  
20 fiscal year 2017 are provided solely for the institute of protein  
21 design to support the commercialization of translational projects.

22 (9) The University of Washington shall not use funds appropriated  
23 in this section to support intercollegiate athletics programs.

24 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

25	General Fund—State Appropriation (FY 2016)	. . . . .	\$186,444,000
26	General Fund—State Appropriation (FY 2017)	. . . . .	\$189,729,000
27	Dedicated Marijuana Account—State Appropriation.	. . . . .	\$773,000
28	TOTAL APPROPRIATION.	. . . . .	\$376,946,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Within existing resources, Washington State University shall  
32 establish an accredited forestry program.

33 (2) The university must continue work with the education research  
34 and data center to demonstrate progress in computer science and  
35 engineering enrollments. By September 1st of each year, the  
36 university shall provide a report including but not limited to the  
37 cost per student, student completion rates, and the number of low-  
38 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students  
2 are enrolled in computer science and engineering programs above the  
3 prior academic year.

4 (3) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2016 and \$500,000 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for state match requirements  
7 related to the federal aviation administration grant.

8 (4) \$125,000 of the general fund—state appropriation for fiscal  
9 year 2016 and \$125,000 of the general fund—state appropriation for  
10 fiscal year 2017 are provided solely to the extension energy program  
11 for implementation of modifications to the renewable energy cost  
12 recovery incentive program established under RCW 82.16.120.

13 (5) \$1,300,000 of the general fund—state appropriation for fiscal  
14 year 2016 and \$1,300,000 of the general fund—state appropriation for  
15 fiscal year 2017 are provided solely to the extension energy program  
16 to expand voluntary energy and engineering audit programs. Within  
17 these amounts, \$800,000 is provided each year for the industrial  
18 energy services center and \$500,000 is provided each year for the  
19 farm energy program.

20 (6) Washington State University shall not use funds appropriated  
21 in this section to support intercollegiate athletic programs.

22 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

23	General Fund—State Appropriation (FY 2016)	. . . . .	\$43,469,000
24	General Fund—State Appropriation (FY 2017)	. . . . .	\$44,111,000
25	TOTAL APPROPRIATION.	. . . . .	\$87,580,000

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) At least \$200,000 of the general fund—state appropriation for  
29 fiscal year 2016 and at least \$200,000 of the general fund—state  
30 appropriation for fiscal year 2017 shall be expended on the Northwest  
31 autism center.

32 (2) The university must continue work with the education research  
33 and data center to demonstrate progress in science, technology, and  
34 math enrollments. By September 1st of each year, the university shall  
35 provide a report including but not limited to the cost per student,  
36 student completion rates, and the number of low-income students  
37 enrolled in each program, any process changes or best-practices

1 implemented by the university, and how many students are enrolled in  
2 science, technology, and math programs above the prior academic year.

3 (3) Eastern Washington University shall not use funds  
4 appropriated in this section to support intercollegiate athletics  
5 programs.

6 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2016)	. . . . .	\$43,188,000
8	General Fund—State Appropriation (FY 2017)	. . . . .	\$43,900,000
9	TOTAL APPROPRIATION.	. . . . .	\$87,088,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Amounts appropriated in this section are sufficient for the  
13 university to develop a plan to create an online degree granting  
14 entity that awards degrees based on an alternative credit model.

15 (2) The university must continue work with the education research  
16 and data center to demonstrate progress in science, technology, and  
17 math enrollments. By September 1st of each year, the university shall  
18 provide a report including but not limited to the cost per student,  
19 student completion rates, and the number of low-income students  
20 enrolled in each program, any process changes or best-practices  
21 implemented by the university, and how many students are enrolled in  
22 science, technology, and math programs above the prior academic year.

23 (3) Central Washington University shall not use funds  
24 appropriated in this section to support intercollegiate athletics  
25 programs.

26 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

27	General Fund—State Appropriation (FY 2016)	. . . . .	\$23,232,000
28	General Fund—State Appropriation (FY 2017)	. . . . .	\$23,325,000
29	TOTAL APPROPRIATION.	. . . . .	\$46,557,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The Evergreen State College must continue work with the  
33 education research and data center to demonstrate progress in  
34 computer science and engineering enrollments. By September 1st of  
35 each year, the college shall provide a report including but not  
36 limited to the cost per student, student completion rates, and the  
37 number of low-income students enrolled in each program, any process

1 changes or best-practices implemented by the college, and how many  
2 students are enrolled in computer science and engineering programs  
3 above the prior academic year.

4 (2) \$25,500 of the general fund—state appropriation for fiscal  
5 year 2016 and \$25,500 of the general fund—state appropriation for  
6 fiscal year 2017 are provided solely for the Washington state  
7 institute for public policy to prepare an inventory of evidence-based  
8 and research-based effective practices, activities, and programs for  
9 use by school districts in the learning assistance program pursuant  
10 to Engrossed Second Substitute Senate Bill No. 5946 (student  
11 educational outcomes), including partnerships with community-based  
12 organizations that deliver academic and nonacademic supports to  
13 students who are significantly at-risk of not being successful in  
14 school, such as one-to-one services to overcome barriers of success  
15 at school and school-wide afterschool academic support. The inventory  
16 shall be submitted to the legislature by August 1st of every even-  
17 numbered year.

18 (3) The Washington state institute for public policy shall  
19 examine the drug offender sentencing alternative for offenders  
20 sentenced to residential treatment in the community. The institute  
21 shall examine its effectiveness on recidivism and conduct a benefit-  
22 cost analysis. The institute shall report its findings by December 1,  
23 2014.

24 (4) \$75,000 of the general fund—state appropriation for fiscal  
25 year 2016 and \$25,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for Washington state institute  
27 for public policy to complete a comprehensive assessment of the  
28 utilization and capacity needs of crisis mental health services  
29 provided by the department of social and health services. The study  
30 shall include, but not be limited to:

31 (a) An update to statewide utilization and capacity figures for  
32 evaluation and treatment facilities, inpatient psychiatric beds, and  
33 regional support network-funded crisis facilities, including an  
34 estimate of the effect of the implementation of chapter 280, Laws of  
35 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary  
36 commitment system. The department shall work with the institute as  
37 needed on data collection procedures necessary to identify  
38 commitments associated with newly implemented standards;

1 (b) A longitudinal study of outcomes and public costs for adults  
2 receiving regional support network-funded crisis response services  
3 compared to adults evaluated for involuntary commitment who are not  
4 subsequently committed, and adults who receive a seventy-two hour  
5 involuntary commitment. Outcomes may include subsequent jail bookings  
6 or convictions, use of publicly funded medical care, and deaths; and

7 (c) A review of practices in other states regarding third-party  
8 initiation of a civil commitment petition, and an assessment of the  
9 comparative effectiveness of this change compared to other  
10 alternative practices for which comprehensive studies are available.

11 A final report must be provided by December 1, 2016.

12 (5) \$52,000 of the general fund—state appropriation for fiscal  
13 year 2016 and \$51,000 of the general fund—state appropriation for  
14 fiscal year 2017 are provided solely for Washington state institute  
15 for public policy to complete a comprehensive assessment of racial  
16 and ethnic disproportionality in Washington's criminal justice  
17 system. To the extent data are available the study shall include an  
18 examination of each stage of the criminal justice system to include,  
19 but not be limited to: Criminal behavior; reporting of crime;  
20 decisions to investigate and arrest; victim cooperation;  
21 prosecutorial screening and charging decisions; prosecutorial charge  
22 reviews and plea bargaining; available defense resources; criminal  
23 and sentencing laws; sentencing practices; and post sentencing  
24 policies and practices. The institute shall report its findings by  
25 December 1, 2016.

26 (6) Funding provided in this section is sufficient for The  
27 Evergreen State College to continue operations of the Longhouse  
28 Center and the Northwest Indian applied research institute.

29 (7) Notwithstanding other provisions in this section, the board  
30 of directors for the Washington state institute for public policy may  
31 adjust due dates for projects included on the institute's 2015-2017  
32 work plan as necessary to efficiently manage workload.

33 (8) The Evergreen State College shall not use funds appropriated  
34 in this section to support intercollegiate athletics programs.

35 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

36	General Fund—State Appropriation (FY 2016)	. . . . .	\$55,108,000
37	General Fund—State Appropriation (FY 2017)	. . . . .	\$56,374,000
38	TOTAL APPROPRIATION.	. . . . .	\$111,482,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The university must continue work with the education research  
4 and data center to demonstrate progress in science, technology, and  
5 math enrollments. By September 1st of each year, the university shall  
6 provide a report including but not limited to the cost per student,  
7 student completion rates, and the number of low-income students  
8 enrolled in each program, any process changes or best-practices  
9 implemented by the university, and how many students are enrolled in  
10 science, technology, and math programs above the prior academic year.

11 (2) Western Washington University shall not use funds  
12 appropriated in this section to support intercollegiate athletics  
13 programs.

14 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
15 **POLICY COORDINATION AND ADMINISTRATION**

16	General Fund—State Appropriation (FY 2016) . . . . .	\$5,560,000
17	General Fund—State Appropriation (FY 2017) . . . . .	\$5,660,000
18	General Fund—Federal Appropriation . . . . .	\$4,863,000
19	TOTAL APPROPRIATION. . . . .	\$16,083,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The student achievement council is  
22 authorized to increase or establish fees for initial degree  
23 authorization, degree authorization renewal, degree authorization  
24 reapplication, new program applications, and new site applications  
25 pursuant to RCW 28B.85.060.

26 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**  
27 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

28	General Fund—State Appropriation (FY 2016) . . . . .	\$310,741,000
29	General Fund—State Appropriation (FY 2017) . . . . .	\$310,695,000
30	General Fund—Federal Appropriation . . . . .	\$11,814,000
31	General Fund—Private/Local Appropriation . . . . .	\$300,000
32	Education Legacy Trust Account—State Appropriation . . . .	\$62,414,000
33	Washington Opportunity Pathways Account—State	
34	Appropriation. . . . .	\$135,000,000
35	TOTAL APPROPRIATION. . . . .	\$830,964,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$248,747,000 of the general fund—state appropriation for  
4 fiscal year 2016, \$249,669,000 of the general fund—state  
5 appropriation for fiscal year 2017, \$6,000,000 of the education  
6 legacy trust account—state appropriation, and \$135,000,000 of the  
7 Washington opportunity pathways account—state appropriation are  
8 provided solely for student financial aid payments under the state  
9 need grant and state work study programs including up to four percent  
10 administrative allowance for the state work study program. Prior to  
11 disbursing annual state need grant amounts to institutions of higher  
12 education, the council shall retain an amount sufficient to provide  
13 maximum state need grant awards for participants in the college bound  
14 program as forecasted by the caseload forecast council in February  
15 preceeding the academic year awards will be disbursed. The student  
16 achievement council shall disburse state need grant awards for  
17 college bound students in the same manner as college bound awards.

18 (2) Changes made to the state need grant program in the 2011-2013  
19 fiscal biennium are continued in the 2015-2017 fiscal biennium  
20 including aligning increases in awards given to private institutions  
21 with the annual tuition increases for public research institutions or  
22 the private institution's average annual tuition increase experience  
23 of 3.5 percent per year, whichever is less.

24 (3) Changes made to the state work study program in the 2011-2013  
25 and 2013-2015 fiscal biennia are continued in the 2015-2017 fiscal  
26 biennium including maintaining the increased required employer share  
27 of wages; adjusted employer match rates; discontinuation of  
28 nonresident student eligibility for the program; and revising  
29 distribution methods to institutions by taking into consideration  
30 other factors such as off-campus job development, historical  
31 utilization trends, and student need.

32 (4) Within the funds appropriated in this section, eligibility  
33 for the state need grant shall include students with family incomes  
34 at or below 70 percent of the state median family income (MFI),  
35 adjusted for family size, and shall include students enrolled in  
36 three to five credit-bearing quarter credits, or the equivalent  
37 semester credits. Awards for all students shall be adjusted by the  
38 estimated amount by which Pell grant increases exceed projected  
39 increases in the noninstructional costs of attendance. Awards for



1 students with incomes between 51 and 70 percent of the state median  
2 shall be prorated at the following percentages of the award amount  
3 granted to those with incomes below 51 percent of the MFI: 70 percent  
4 for students with family incomes between 51 and 55 percent MFI; 65  
5 percent for students with family incomes between 56 and 60 percent  
6 MFI; 60 percent for students with family incomes between 61 and 65  
7 percent MFI; and 50 percent for students with family incomes between  
8 66 and 70 percent MFI.

9 (5)(a) Students who are eligible for the college bound  
10 scholarship shall be given priority for the state need grant program  
11 regardless of date of enrollment at the institution. These eligible  
12 college bound students whose family incomes are in the 0-65 median  
13 family income ranges shall be awarded the maximum state need grant  
14 for which they are eligible under state policies and may not be  
15 denied maximum state need grant funding due to institutional policies  
16 or delayed awarding of college bound scholarship students.

17 (b) In calculating the college bound award, public institutions  
18 of higher education shall be subject to the conditions and  
19 limitations in RCW 28B.15.102 and shall not utilize college bound  
20 funds to offset tuition costs from rate increases in excess of levels  
21 authorized in section 603, chapter 50, Laws of 2011 and those assumed  
22 in section 602 or 603 of this act.

23 (6) \$50,414,000 of the education legacy trust account—state  
24 appropriation is provided solely for the college bound scholarship  
25 program and may support scholarships for summer session. All college  
26 bound scholarship recipients shall receive the maximum state need  
27 grant awards for which they are eligible.

28 (7) \$2,236,000 of the general fund—state appropriation for fiscal  
29 year 2016 and \$2,236,000 of the general fund—state appropriation for  
30 fiscal year 2017 are provided solely for the passport to college  
31 program. The maximum scholarship award shall be \$5,000. The board  
32 shall contract with a nonprofit organization to provide support  
33 services to increase student completion in their postsecondary  
34 program and shall, under this contract, provide a minimum of \$500,000  
35 in fiscal years 2016 and 2017 for this purpose.

36 (8) \$50,000,000 of the general fund—state appropriation for  
37 fiscal year 2016 and \$50,000,000 of the general fund—state  
38 appropriation for fiscal year 2017 are provided solely for the  
39 opportunity scholarship program to sustain and expand the number of

1 students served in the scholarship program in partnership with  
2 private contributors.

3 (9) In developing the skilled and educated workforce report  
4 pursuant to RCW 28B.77.080(3), the council shall use the bureau of  
5 labor statistics analysis of the education and training requirements  
6 of occupations, in addition to any other method the council may  
7 choose to use, to assess the number and type of higher education and  
8 training credentials required to match employer demand for a skilled  
9 and educated workforce.

10 NEW SECTION.      **Sec. 614.      FOR THE WORK FORCE TRAINING AND**  
11 **EDUCATION COORDINATING BOARD**

12	General Fund—State Appropriation (FY 2016) . . . . .	\$1,664,000
13	General Fund—State Appropriation (FY 2017) . . . . .	\$1,681,000
14	General Fund—Federal Appropriation . . . . .	\$55,151,000
15	General Fund—Private/Local Appropriation . . . . .	\$72,000
16	TOTAL APPROPRIATION. . . . .	\$58,568,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: For the 2015-2017 fiscal biennium the  
19 board shall not designate recipients of the Washington award for  
20 vocational excellence or recognize them at award ceremonies as  
21 provided in RCW 28C.04.535.

22 NEW SECTION.      **Sec. 615.      FOR THE DEPARTMENT OF EARLY LEARNING**

23	General Fund—State Appropriation (FY 2016) . . . . .	\$112,358,000
24	General Fund—State Appropriation (FY 2017) . . . . .	\$147,513,000
25	General Fund—Federal Appropriation . . . . .	\$299,686,000
26	Home Visiting Services Account—State Appropriation . . . . .	\$2,868,000
27	Home Visiting Services Account—Federal Appropriation . . . . .	\$25,252,000
28	Washington Opportunity Pathways Account—State	
29	Appropriation . . . . .	\$80,000,000
30	TOTAL APPROPRIATION. . . . .	\$667,677,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$49,633,000 of the general fund—state appropriation for  
34 fiscal year 2016, \$77,611,000 of the general fund—state appropriation  
35 for fiscal year 2017 and \$80,000,000 of the opportunity pathways  
36 account appropriation are provided solely for the early childhood

1 education assistance program services and contracted slots that  
2 support a full day preschool experience for eligible children. The  
3 department may achieve this by contracting with the working  
4 connections child care providers and with early childhood education  
5 assistance program providers to braid funding for this purpose.

6 (2) \$200,000 of the general fund—state appropriation for fiscal  
7 year 2016 and \$200,000 of the general fund—state appropriation for  
8 fiscal year 2017 are provided solely to develop and provide  
9 culturally relevant supports for parents, family, and other  
10 caregivers.

11 (3) The department is the lead agency for and recipient of the  
12 federal child care and development fund grant. Amounts within this  
13 grant shall be used to fund child care licensing, quality  
14 initiatives, agency administration, and other costs associated with  
15 child care subsidies. The department shall transfer a portion of this  
16 grant to the department of social and health services to fund the  
17 child care subsidies paid by the department of social and health  
18 services on behalf of the department of early learning. Within the  
19 amounts provided for the working connections child care program, the  
20 department shall control reimbursement decisions for working  
21 connections child care cases such that the aggregate average cost per  
22 case for working connections child care does not exceed the amounts  
23 assumed in the projected caseload expenditures.

24 (4) \$1,434,000 of the general fund—state appropriation for fiscal  
25 year 2016, \$1,434,000 of the general fund—state appropriation for  
26 fiscal year 2017 are provided solely for expenditure into the home  
27 visiting services account. This funding is intended to meet federal  
28 maintenance of effort requirements and to secure private matching  
29 funds.

30 (5)(a) \$153,717,000 of the general fund—federal appropriation is  
31 provided solely for the working connections child care program under  
32 RCW 43.215.135.

33 (b) In addition to groups that were given prioritized access to  
34 the working connections child care program effective March 1, 2011,  
35 the department shall also give prioritized access into the program to  
36 families in which a parent of a child in care is a minor who is not  
37 living with a parent or guardian and who is a full-time student in a  
38 high school that has a school-sponsored on-site child care center.

1 (6) Within available amounts, the department in consultation with  
2 the office of financial management and the department of social and  
3 health services shall report enrollments and active caseload for the  
4 working connections child care program to the legislative fiscal  
5 committees and the legislative-executive WorkFirst oversight task  
6 force on an agreed upon schedule. The report shall also identify the  
7 number of cases participating in both temporary assistance for needy  
8 families and working connections child care. The department must also  
9 report on the number of children served through contracted slots.

10 (7) \$1,194,000 of the general fund—state appropriation for fiscal  
11 year 2016, \$1,738,000 of the general fund—state appropriation for  
12 fiscal year 2017 and \$13,424,000 of the general fund—federal  
13 appropriation are provided solely for the seasonal child care  
14 program. If federal sequestration cuts are realized, cuts to the  
15 seasonal child care program must be proportional to other federal  
16 reductions made within the department.

17 (8) \$2,286,000 of the general fund—state appropriation for fiscal  
18 year 2016, \$2,522,000 of the general fund—state appropriation for  
19 fiscal year 2017 and \$4,540,000 of the general fund—federal  
20 appropriation are provided solely for the medicaid treatment child  
21 care (MTCC) program. The department shall contract for MTCC services  
22 to provide therapeutic child care and other specialized treatment  
23 services to abused, neglected, at-risk, and/or drug-affected  
24 children. Priority for services shall be given to children referred  
25 from the department of social and health services children's  
26 administration. In addition to referrals made by children's  
27 administration, the department shall authorize services for children  
28 referred to the MTCC program, as long as the children meet the  
29 eligibility requirements as outlined in the Washington state plan for  
30 the MTCC program. Of the amounts appropriated in this subsection,  
31 \$60,000 per fiscal year may be used by the department for  
32 administering the MTCC program, if needed.

33 (9)(a)(i) The department of early learning is required to provide  
34 to the education research and data center, housed at the office of  
35 financial management, data on all state-funded early childhood  
36 programs. These programs include the early support for infants and  
37 toddlers, early childhood education and assistance program (ECEAP),  
38 and the working connections and seasonal subsidized childcare  
39 programs including license exempt facilities or family, friend, and

1 neighbor care. The data provided by the department to the education  
2 research data center must include information on children who  
3 participate in these programs, including their name and date of  
4 birth, and dates the child received services at a particular  
5 facility.

6 (ii) The ECEAP early learning professionals must enter  
7 qualifications into the department's professional development  
8 registry during the 2015-16 school year. By October 2017 the  
9 department must provide ECEAP early learning professional data to the  
10 education research data center.

11 (iii) The department must request federally funded head start  
12 programs to voluntarily provide data to the department and the  
13 education research data center that is equivalent to what is being  
14 provided for state-funded programs.

15 (iv) The education research and data center must provide a report  
16 on early childhood program participation and K-12 outcomes to the  
17 house of representatives appropriations committee and the senate ways  
18 and means committee using available data by November 2015 for the  
19 school year ending in 2014 and again in March 2016 for the school  
20 year ending in 2015.

21 (b) The department, in consultation with the department of social  
22 and health services, must withhold payment for services to early  
23 childhood programs that do not report on the name, date of birth, and  
24 the dates a child received services at a particular facility.

25 **NEW SECTION. Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

26	General Fund—State Appropriation (FY 2016)	\$6,608,000
27	General Fund—State Appropriation (FY 2017)	\$6,724,000
28	General Fund—Private/Local Appropriation	\$34,000
29	TOTAL APPROPRIATION.	\$13,366,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations: Funding provided in this section is  
32 sufficient for the school to offer to students enrolled in grades  
33 nine through twelve for full-time instructional services at the  
34 Vancouver campus with the opportunity to participate in a minimum of  
35 one thousand eighty hours of instruction and the opportunity to earn  
36 twenty-four high school credits.

1        NEW SECTION.        **Sec. 617.        FOR THE WASHINGTON STATE CENTER FOR**  
2 **CHILDHOOD DEAFNESS AND HEARING LOSS**

3	General Fund—State Appropriation (FY 2016) . . . . .	\$10,053,000
4	General Fund—State Appropriation (FY 2017) . . . . .	\$10,169,000
5	TOTAL APPROPRIATION. . . . .	\$20,222,000

6        The appropriations in this section are subject to the following  
7 conditions and limitations: Funding provided in this section is  
8 sufficient for the center to offer to students enrolled in grades  
9 nine through twelve for full-time instructional services at the  
10 Vancouver campus with the opportunity to participate in a minimum of  
11 one thousand eighty hours of instruction and the opportunity to earn  
12 twenty-four high school credits.

13        NEW SECTION.        **Sec. 618.        FOR THE WASHINGTON STATE ARTS COMMISSION**

14	General Fund—State Appropriation (FY 2016) . . . . .	\$1,066,000
15	General Fund—State Appropriation (FY 2017) . . . . .	\$1,098,000
16	General Fund—Federal Appropriation . . . . .	\$2,107,000
17	General Fund—Private/Local Appropriation . . . . .	\$18,000
18	TOTAL APPROPRIATION. . . . .	\$4,289,000

19        NEW SECTION.        **Sec. 619.        FOR THE WASHINGTON STATE HISTORICAL**  
20 **SOCIETY**

21	General Fund—State Appropriation (FY 2016) . . . . .	\$2,099,000
22	General Fund—State Appropriation (FY 2017) . . . . .	\$2,159,000
23	TOTAL APPROPRIATION. . . . .	\$4,258,000

24        NEW SECTION.        **Sec. 620.        FOR THE EASTERN WASHINGTON STATE**  
25 **HISTORICAL SOCIETY**

26	General Fund—State Appropriation (FY 2016) . . . . .	\$1,663,000
27	General Fund—State Appropriation (FY 2017) . . . . .	\$1,755,000
28	TOTAL APPROPRIATION. . . . .	\$3,418,000

29        The appropriations in this section are subject to the following  
30 conditions and limitations: The eastern Washington state historical  
31 society shall develop a plan for creating a performance-based  
32 partnership agreement between the state of Washington and the not-  
33 for-profit Northwest museum of arts and culture for implementation in  
34 the 2017-2019 fiscal biennium. The plan at minimum shall include  
35 strategies to increase nonstate revenues for the operation of the

1 museum and estimate the minimum amount of state funding necessary to  
2 preserve, maintain, and protect state-owned facilities and assets.  
3 The plan shall be submitted to the office of financial management and  
4 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,073,076,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,138,318,000
State Building Construction Account—State		
Appropriation	. . . . .	\$6,462,000
Debt-Limit Reimbursable Bond Retire Account—State		
Appropriation	. . . . .	\$1,429,000
TOTAL APPROPRIATION.	. . . . .	\$2,219,285,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account—State Appropriation	. . . . .	\$2,081,000
Medical Aid Account—State Appropriation	. . . . .	\$2,081,000
TOTAL APPROPRIATION.	. . . . .	\$4,162,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2016)	. . . . .	\$16,129,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$13,847,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$180,683,000
TOTAL APPROPRIATION.	. . . . .	\$210,659,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.





1 provided solely for expenditure into the education technology  
 2 revolving account for the purpose of covering ongoing operational and  
 3 equipment replacement costs incurred by the K-20 educational network  
 4 program in providing telecommunication services to network  
 5 participants.

6 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
 7 **O'BRIEN BUILDING IMPROVEMENT**

8	General Fund—State Appropriation (FY 2016). . . . .	\$2,945,000
9	General Fund—State Appropriation (FY 2017). . . . .	\$2,944,000
10	TOTAL APPROPRIATION. . . . .	\$5,889,000

11 The appropriations in this section are subject to the following  
 12 conditions and limitations: The appropriations are provided solely  
 13 for expenditure into the enterprise services account for payment of  
 14 principal, interest, and financing expenses associated with the  
 15 certificate of participation for the O'Brien building improvement,  
 16 project number 20081007.

17 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**  
 18 **HEALTH ASSISTANCE**

19	General Fund—State Appropriation (FY 2016). . . . .	\$36,386,000
20	General Fund—State Appropriation (FY 2017). . . . .	\$36,386,000
21	TOTAL APPROPRIATION. . . . .	\$72,772,000

22 The appropriations in this section are subject to the following  
 23 conditions and limitations: The state treasurer shall distribute the  
 24 appropriations to the following counties and health districts in the  
 25 amounts designated to support public health services, including  
 26 public health nursing:

27	<b>Health District</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>2015-17</b>
28				<b>Biennium</b>
29	Adams County Health District	\$121,213	\$121,213	\$242,426
30	Asotin County Health District	\$159,890	\$159,890	\$319,780
31	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
32	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
33	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
34	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
35	Skamania County Health Department	\$111,327	\$111,327	\$222,654

1	Columbia County Health District	\$119,991	\$119,991	\$239,982
2	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
3	Garfield County Health District	\$93,154	\$93,154	\$186,308
4	Grant County Health District	\$297,761	\$297,761	\$595,522
5	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
6	Island County Health Department	\$255,224	\$255,224	\$510,448
7	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
8	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
9	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
10	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
11	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
12	Lewis County Health Department	\$263,134	\$263,134	\$526,268
13	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
14	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
15	Okanogan County Health District	\$169,882	\$169,882	\$339,764
16	Pacific County Health Department	\$169,075	\$169,075	\$338,150
17	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
18	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
19	Skagit County Health Department	\$449,745	\$449,745	\$899,490
20	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
21	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
22	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
23	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
24	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
25	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
26	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
27	Whitman County Health Department	\$189,355	\$189,355	\$378,710
28	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
29	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

30           NEW SECTION.   **Sec. 710. BELATED CLAIMS**

1 The agencies and institutions of the state may expend moneys  
2 appropriated in this act, upon approval of the office of financial  
3 management, for the payment of supplies and services furnished to the  
4 agency or institution in prior fiscal biennia.

5 NEW SECTION. **Sec. 711. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**  
6 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

7 The appropriations in this section are subject to the following  
8 conditions and limitations: The appropriations for the law  
9 enforcement officers' and firefighters' retirement system shall be  
10 made on a monthly basis consistent with chapter 41.45 RCW, and the  
11 appropriations for the judges and judicial retirement systems shall  
12 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
13 RCW.

14 (1) There is appropriated for state contributions to the law  
15 enforcement officers' and firefighters' retirement system:

16	General Fund—State Appropriation (FY 2016)	. . . . .	\$64,800,000
17	General Fund—State Appropriation (FY 2017)	. . . . .	\$67,900,000
18	TOTAL APPROPRIATION.	. . . . .	\$132,700,000

19 (2) There is appropriated for contributions to the judicial  
20 retirement system:

21	General Fund—State Appropriation (FY 2016)	. . . . .	\$9,500,000
22	General Fund—State Appropriation (FY 2017)	. . . . .	\$9,300,000
23	TOTAL APPROPRIATION.	. . . . .	\$18,800,000

24 (3) There is appropriated for contributions to the judges'  
25 retirement system:

26	General Fund—State Appropriation (FY 2016).	. . . . .	\$501,000
27	General Fund—State Appropriation (FY 2017).	. . . . .	\$499,000
28	TOTAL APPROPRIATION.	. . . . .	\$1,000,000

29 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
30 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

31	General Fund—State Appropriation (FY 2016).	. . . . .	\$5,078,000
32	General Fund—State Appropriation (FY 2017).	. . . . .	\$5,078,000
33	TOTAL APPROPRIATION.	. . . . .	\$10,156,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The appropriations in this section are  
36 provided solely for expenditure into the cleanup settlement account

1 on July 1, 2015, and July 1, 2016, as repayment of moneys that were  
2 transferred to the state efficiency and restructuring account.

3 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
4 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

5	General Fund—State Appropriation (FY 2016). . . . .	\$600,000
6	General Fund—State Appropriation (FY 2017). . . . .	\$600,000
7	TOTAL APPROPRIATION. . . . .	\$1,200,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations: The appropriations in this section are  
10 provided solely for expenditure into the common school construction  
11 account—state on July 1, 2015, and July 1, 2016, for an interest  
12 payment pursuant to RCW 90.38.130.

13 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
14 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

15	General Fund—State Appropriation (FY 2016). . . . .	\$300,000
16	General Fund—State Appropriation (FY 2017). . . . .	\$300,000
17	TOTAL APPROPRIATION. . . . .	\$600,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations in this section are  
20 provided solely for expenditure into the natural resources real  
21 property replacement account—state on July 1, 2015, and July 1, 2016,  
22 for an interest payment pursuant to RCW 90.38.130.

23 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
24 **LOCAL PUBLIC SAFETY ENHANCEMENT ACCOUNT**

25	General Fund—State Appropriation (FY 2016). . . . .	\$10,000,000
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26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation in this section is  
28 provided solely for expenditure into the local public safety  
29 enhancement account—state.

30 NEW SECTION. **Sec. 716. FOR THE STATE TREASURER—LOCAL PUBLIC**  
31 **SAFETY ENHANCEMENT ACCOUNT**

32	Local Public Safety Enhancement Account Appropriation. . . . .	\$10,000,000
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33 The appropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) In accordance with RCW 41.26.800(1), fifty percent of the  
2 money in the account shall be transferred to the law enforcement  
3 officers' and firefighters' retirement system benefits improvement  
4 account established in RCW 41.26.805.

5 (2) Fifty percent of the money in the account shall be  
6 distributed by the state treasurer to all jurisdictions with law  
7 enforcement officers' and firefighters' plan 2 members in accordance  
8 with the requirements and schedule set forth in RCW 41.26.800(2).

9 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
10 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

11	General Fund—State Appropriation (FY 2016) . . . . .	\$227,000
12	General Fund—State Appropriation (FY 2017). . . . .	\$227,000
13	TOTAL APPROPRIATION. . . . .	\$454,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations in this section, or so  
16 much thereof as may be necessary, are provided solely for expenditure  
17 into the county criminal justice assistance account—state. The  
18 treasurer shall make quarterly distributions from the county criminal  
19 justice assistance account of the amounts provided in this section in  
20 accordance with RCW 82.14.310 for the purposes of reimbursing local  
21 jurisdictions for increased costs incurred as a result of the  
22 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of  
23 2013 2nd sp. sess. The appropriations and distributions made under  
24 this section constitute appropriate reimbursement for costs for any  
25 new programs or increased level of services for the purposes of RCW  
26 43.135.060.

27 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
28 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

29	General Fund—State Appropriation (FY 2016). . . . .	\$133,000
30	General Fund—State Appropriation (FY 2017). . . . .	\$133,000
31	TOTAL APPROPRIATION. . . . .	\$266,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: The appropriations in this section, or so  
34 much thereof as may be necessary, are appropriated for expenditure  
35 into the municipal criminal justice assistance account. The treasurer  
36 shall make quarterly distributions from the municipal criminal  
37 justice assistance account of the amounts provided in this section in

1 accordance with RCW 82.14.320, for the purposes of reimbursing local  
2 jurisdictions for increased costs incurred as a result of the  
3 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of  
4 2013 2nd sp. sess. The appropriations and distributions made under  
5 this section constitute appropriate reimbursement for costs for any  
6 new programs or increased level of services for the purposes of RCW  
7 43.135.060.

8 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
9 **PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

10	General Fund—State Appropriation (FY 2016) . . . . .	\$2,642,000
11	General Fund—State Appropriation (FY 2017) . . . . .	\$2,642,000
12	TOTAL APPROPRIATION. . . . .	\$5,284,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The appropriations are provided solely  
15 for allocation to state agencies for costs of revised eligibility  
16 criteria for the public safety employees' retirement system as  
17 provided in Z-.....(PERS eligibility criteria). If the bill is not  
18 enacted by June 30, 2015, this appropriation shall lapse.

19 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **FAMILY COURT GRANTS**

21	General Fund—State Appropriation (FY 2016) . . . . .	\$500,000
22	General Fund—State Appropriation (FY 2017) . . . . .	\$500,000
23	TOTAL APPROPRIATION. . . . .	\$1,000,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations are provided solely to  
26 provide grants to family courts to obtain family reconciliation  
27 assessments for at-risk youth petitions and child in need of services  
28 petitions.

29 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
30 **COMMUNICATION SERVICES REFORM**

31	General Fund—State Appropriation (FY 2016) . . . . .	\$5,000,000
32	General Fund—State Appropriation (FY 2017). . . . .	\$5,000,000
33	TOTAL APPROPRIATION. . . . .	\$10,000,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The appropriations in this section are

1 provided solely for expenditure into the universal communications  
2 services fund to fund the temporary universal communications services  
3 program.

4 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
5 **AUTO THEFT PREVENTION AUTHORITY ACCOUNT**

6 General Fund—State Appropriation (FY 2017) . . . . . \$1,890,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation in this section is  
9 provided solely for expenditure into the Washington auto theft  
10 prevention authority account.

11 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
12 **FAMILY ASSESSMENT RESPONSE**

13 General Fund—State Appropriation (FY 2016) . . . . . \$2,647,000

14 General Fund—State Appropriation (FY 2017). . . . . \$2,647,000

15 TOTAL APPROPRIATION. . . . . \$5,294,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations in this section are  
18 provided solely for expenditure into the child and family  
19 reinvestment account to support the implementation and maintenance of  
20 the family assessment response within the department of social and  
21 health services.

22 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
23 **HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM ACCOUNT**

24 General Fund—State Appropriation (FY 2016) . . . . . \$1,500,000

25 General Fund—State Appropriation (FY 2017). . . . . \$1,500,000

26 TOTAL APPROPRIATION. . . . . \$3,000,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations in this section are  
29 provided solely for expenditure into the health professionals loan  
30 repayment and scholarship program account for the student achievement  
31 council to target loan repayments specifically to increase the number  
32 of primary care and adolescent mental health practitioners in rural  
33 and underserved communities.

34 NEW SECTION. **Sec. 725. COMPENSATION AND BENEFITS**



1	General Fund—State Appropriation (FY 2016) . . . . .	\$2,744,000
2	General Fund—State Appropriation (FY 2017) . . . . .	\$4,911,000
3	General Fund—Federal Appropriation. . . . .	\$27,000
4	General Fund—Private/Local Appropriation. . . . .	\$6,000
5	Judicial Information Systems Account—State	
6	Appropriation. . . . .	\$925,000
7	Retirement Systems Expense Account—State	
8	Appropriation. . . . .	\$128,000
9	TOTAL APPROPRIATION. . . . .	\$8,741,000

10       The appropriations in this section are subject to the following  
11 conditions and limitations: Funding is provided for wage increases  
12 and insurance benefits for legislative and judicial branch employees,  
13 as provided in sections 938 and 939 of this act, as shown in OFM  
14 Document 2015-01.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES  
FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance	
6	premium distributions. . . . .	\$10,006,000
7	General Fund Appropriation for public utility	
8	district excise tax distributions. . . . .	\$57,680,000
9	General Fund Appropriation for prosecuting	
10	attorney distributions. . . . .	\$6,345,000
11	General Fund Appropriation for boating safety	
12	and education distributions. . . . .	\$4,000,000
13	General Fund Appropriation for other tax	
14	distributions. . . . .	\$80,000
15	General Fund Appropriation for habitat conservation	
16	program distributions. . . . .	\$3,608,000
17	General Fund Appropriation for cannabis	
18	excise tax and license distribution not	
19	to exceed ten percent of the transfer from	
20	the dedicated marijuana account to the	
21	state general fund. . . . .	\$13,266,000
22	Death Investigations Account Appropriation for	
23	distribution to counties for publicly funded	
24	autopsies. . . . .	\$3,135,000
25	Aquatic Lands Enhancement Account Appropriation for	
26	harbor improvement revenue distribution. . . . .	\$140,000
27	Timber Tax Distribution Account Appropriation for	
28	distribution to "timber" counties. . . . .	\$96,339,000
29	County Criminal Justice Assistance Appropriation. . . . .	\$86,507,000
30	Municipal Criminal Justice Assistance	
31	Appropriation. . . . .	\$33,601,000
32	City-County Assistance Account Appropriation for	
33	local government financial assistance	
34	distribution. . . . .	\$21,668,000
35	Liquor Excise Tax Account Appropriation for liquor	
36	excise tax distribution. . . . .	\$48,247,000
37	Streamlined Sales and Use Tax Mitigation Account	
38	Appropriation for distribution to local taxing	
39	jurisdictions to mitigate the unintended revenue	

1	redistribution effect of the sourcing law	
2	changes. . . . .	\$47,708,000
3	Columbia River Water Delivery Account Appropriation	
4	for the Confederated Tribes of the Colville	
5	Reservation. . . . .	\$7,947,000
6	Columbia River Water Delivery Account Appropriation	
7	for the Spokane Tribe of Indians. . . . .	\$5,165,000
8	Liquor Revolving Account Appropriation for liquor	
9	profits distribution. . . . .	\$98,876,000
10	TOTAL APPROPRIATION. . . . .	\$544,318,000

11 The total expenditures from the state treasury under the  
12 appropriations in this section shall not exceed the funds available  
13 under statutory distributions for the stated purposes.

14 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**  
15 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

16	Impaired Driver Safety Account Appropriation. . . . .	\$2,537,000
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17 The appropriation in this section is subject to the following  
18 conditions and limitations: The amount appropriated in this section  
19 shall be distributed quarterly during the 2015-2017 fiscal biennium  
20 in accordance with RCW 82.14.310. This funding is provided to  
21 counties for the costs of implementing criminal justice legislation  
22 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
23 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
24 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
25 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
26 interlock

27 violations); chapter 211, Laws of 1998 (DUI penalties); chapter  
28 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
29 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
30 penalties); and chapter 215, Laws of 1998 (DUI provisions).

31 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**  
32 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

33	Impaired Driver Safety Account Appropriation. . . . .	\$1,692,000
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34 The appropriation in this section is subject to the following  
35 conditions and limitations: The amount appropriated in this section  
36 shall be distributed quarterly during the 2015-2017 fiscal biennium  
37 to all cities ratably based on population as last determined by the

1 office of financial management. The distributions to any city that  
2 substantially decriminalizes or repeals its criminal code after July  
3 1, 1990, and that does not reimburse the county for costs associated  
4 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
5 to the county in which the city is located. This funding is provided  
6 to cities for the costs of implementing criminal justice legislation  
7 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
8 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
9 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
10 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
11 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
12 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
13 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
14 penalties); and chapter 215, Laws of 1998 (DUI provisions).

15 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**  
16 **FOR DISTRIBUTION**

17 General Fund Appropriation for federal flood control  
18 funds distribution. . . . . \$70,000  
19 General Fund Appropriation for federal grazing fees  
20 distribution. . . . . \$834,000  
21 Forest Reserve Fund Appropriation for federal forest  
22 reserve fund distribution. . . . . \$5,106,000  
23 TOTAL APPROPRIATION. . . . . \$6,010,000

24 The total expenditures from the state treasury under the  
25 appropriations in this section shall not exceed the funds available  
26 under statutory distributions for the stated purposes.

27 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

28 State Treasurer's Service Account: For transfer to  
29 the state general fund, \$10,000,000 for fiscal  
30 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000  
31 General Fund: For transfer to the streamlined sales  
32 and use tax account, \$23,924,000  
33 for fiscal year 2016 and \$23,784,000  
34 for fiscal year 2017. . . . . \$47,708,000  
35 Tobacco Settlement Account: For transfer to the state  
36 general fund, in an amount not to exceed the  
37 actual amount of the annual base payment to the

1 tobacco settlement account. . . . . \$180,000,000  
2 Tobacco Settlement Account: For transfer to the state  
3 general fund, in an amount not to exceed the  
4 actual remaining amount of the annual strategic  
5 contribution payment to the tobacco settlement  
6 account for fiscal year 2016. . . . . \$17,000,000  
7 Tobacco Settlement Account: For transfer to the state  
8 general fund, in an amount not to exceed the  
9 actual remaining amount of the annual strategic  
10 contribution payment to the tobacco settlement  
11 account for fiscal year 2017. . . . . \$17,000,000  
12 Tobacco Settlement Account: For transfer to the life  
13 sciences discovery fund, from the amounts  
14 deposited in the account that are attributable  
15 to the annual strategic contribution payment  
16 received in fiscal year 2016. . . . . \$10,000,000  
17 Tobacco Settlement Account: For transfer to the life  
18 sciences discovery fund, from the amounts  
19 deposited in the account that are attributable  
20 to the annual strategic contribution payment  
21 received in fiscal year 2017. . . . . \$10,000,000  
22 The transfer to the life sciences discovery fund is subject to  
23 the following conditions: The life sciences discovery fund authority  
24 shall maximize the impact of state funding by partnering with private  
25 sources of capital through matching-fund grant programs and shall  
26 seek additional nonstate sources of funding. Nonstate matching  
27 contributions shall equal, in the aggregate, no less than the value  
28 of state funding applied to grants subject to the biennial  
29 appropriation. Grants administered by the life sciences discovery  
30 fund authority board of trustees shall support commercialization of  
31 innovations to improve human health, including approaches that  
32 involve animal and environmental health and agricultural practice, in  
33 a manner consistent with its authorizing statute. The life sciences  
34 discovery fund authority shall maximize the value of life sciences  
35 innovations to the Washington economy by supporting programs to  
36 assist entrepreneurs, such as business mentoring, engaging  
37 manufacturing partners in Washington state, and securing nonstate  
38 grant funding.  
39 Aquatic Lands Enhancement Account: For transfer to  
40 the marine resources stewardship trust account,

1	\$125,000 for fiscal year 2016. . . . .	\$125,000
2	State Lottery Account: For transfer to the state	
3	general fund, \$7,000,000	
4	for fiscal year 2016 and \$7,000,000 for fiscal	
5	year 2017. . . . .	\$14,000,000
6	Financial Services Regulations Account: For	
7	transfer to the state general fund, \$2,500,000	
8	for fiscal year 2016 and \$2,500,000 for	
9	fiscal year 2017. . . . .	\$5,000,000
10	Certified Public Accountants Account: For transfer	
11	to the state general fund, \$1,000,000 for	
12	fiscal year 2016 and \$1,000,000 for	
13	fiscal year 2017. . . . .	\$2,000,000
14	Performance Audits of Government Account: For	
15	transfer to the state general fund, \$3,000,000	
16	for fiscal year 2016 and \$3,000,000 for	
17	fiscal year 2017. . . . .	\$6,000,000
18	State Toxics Control Account: For transfer to the	
19	clean up settlement account as repayment of the	
20	loan provided in section 3022(2) chapter 2,	
21	Laws of 2012, 2nd sp. sess. (ESB 6074 2012	
22	supplemental capital budget), \$643,000 for	
23	fiscal year 2016 and \$643,000 for fiscal	
24	year 2017. . . . .	\$1,286,000
25	Aquatic Lands Enhancement Account: For transfer	
26	to the clean up settlement account as repayment	
27	of the loan provided in section 3022(2) chapter	
28	2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012	
29	supplemental capital budget), \$643,000 for	
30	fiscal year 2016 and \$643,000 for fiscal	
31	year 2017. . . . .	\$1,286,000
32	Home Security Fund Account: For transfer to the	
33	transitional housing operating and rent account,	
34	\$7,500,000 for fiscal year 2016. . . . .	\$7,500,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION.   **Sec. 901.   EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2013-2015 fiscal biennium.

NEW SECTION.   **Sec. 902.   EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION.   **Sec. 903.   STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION.   **Sec. 904.   BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION.   **Sec. 905.   VOLUNTARY RETIREMENT AND SEPARATION**

1 As a management tool to reduce costs and make more effective use  
2 of resources, while improving employee productivity and morale,  
3 agencies may implement either a voluntary retirement or separation  
4 program, or both that is cost neutral or results in cost savings  
5 (including costs to the state pension systems) over a two-year period  
6 following the commencement of the program, provided that such a  
7 program is approved by the director of financial management. Agencies  
8 participating in this authorization may offer voluntary retirement  
9 and/or separation incentives and options according to procedures and  
10 guidelines established by the office of financial management, in  
11 consultation with the department of retirement systems. The options  
12 may include, but are not limited to, financial incentives for  
13 voluntary separation or retirement. An employee does not have a  
14 contractual right to a financial incentive offered under this  
15 section. Offers shall be reviewed and monitored jointly by the office  
16 of financial management and the department of retirement systems.  
17 Agencies are required to submit a report by the date established by  
18 the office of financial management in the guidelines required in this  
19 section, to the legislature and the office of financial management on  
20 the outcome of their approved incentive program. The report should  
21 include information on the details of the program including the  
22 incentive payment amount for each participant, the total cost to the  
23 state, and the projected or actual net dollar savings over the two  
24 year period.

25 The department of retirement systems may collect from employers  
26 the actuarial cost of any incentive provided under this program, or  
27 any other incentive to retire provided by employers to members of the  
28 state's pension systems, for deposit in the appropriate pension  
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**  
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an  
33 agency or institution of the state for benefits guaranteed by any  
34 collective bargaining agreement in effect on the effective date of  
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2015-2017  
38 collective bargaining process required under the provisions of



1 chapters 41.80, 41.56 and 74.39A RCW. Provisions of the collective  
2 bargaining agreements contained in sections 908 through 938 of this  
3 act are described in general terms. Only major economic terms are  
4 included in the descriptions. These descriptions do not contain the  
5 complete contents of the agreements. The collective bargaining  
6 agreements contained in Part IX of this act may also be funded by  
7 expenditures from nonappropriated accounts. If positions are funded  
8 with lidded grants or dedicated fund sources with insufficient  
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the  
12 Washington federation of state employees general government under the  
13 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
14 Funding is provided for a three percent general wage increase  
15 effective July 1, 2015, and a one and eight-tenths percent general  
16 wage increase or a one percent general wage increase plus twenty  
17 dollars per month, whichever is greater, effective July 1, 2016. The  
18 agreement also includes and funding is provided for salary  
19 adjustments for targeted job classifications, assignment pay for  
20 targeted job classifications, hazard pay for designated night crews,  
21 and geographic pay for designated areas.

22 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WPEA**

23 An agreement has been reached between the governor and the  
24 Washington public employees association general government under the  
25 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
26 Funding is provided for a three percent general wage increase  
27 effective July 1, 2015, and a one and eight-tenths percent general  
28 wage increase or a one percent general wage increase plus twenty  
29 dollars per month, whichever is greater, effective July 1, 2016. The  
30 agreement also includes and funding is provided for salary  
31 adjustments for targeted job classifications.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—**  
33 **COALITION OF UNIONS**

34 An agreement has been reached between the governor and the  
35 coalition of unions under the provisions of chapter 41.80 RCW for the  
36 2015-2017 fiscal biennium. Funding is provided for a three percent

1 general wage increase effective July 1, 2015, and a one and eight-  
2 tenths percent general wage increase or a one percent general wage  
3 increase plus twenty dollars per month, whichever is greater,  
4 effective July 1, 2016. The agreement also includes and funding is  
5 provided for salary adjustments for targeted job classifications and  
6 annual payments for board certified psychiatrists and physicians.

7 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

8 An agreement has been reached between the governor and the  
9 Washington association of fish and wildlife professionals under the  
10 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
11 Funding is provided for a three percent general wage increase  
12 effective July 1, 2015, and a one and eight-tenths percent general  
13 wage increase or a one percent general wage increase plus twenty  
14 dollars per month, whichever is greater, effective July 1, 2016. The  
15 agreement also includes and funding is provided for salary  
16 adjustments for targeted job classifications.

17 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**

18 **LOCAL 17**

19 An agreement has been reached between the governor and the  
20 professional and technical employees local 17 under the provisions of  
21 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is  
22 provided for a three percent general wage increase effective July 1,  
23 2015, and a one and eight-tenths percent general wage increase or a  
24 one percent general wage increase plus twenty dollars per month,  
25 whichever is greater, effective July 1, 2016. The agreement also  
26 includes and funding is provided for salary adjustments for targeted  
27 job classifications.

28 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**

29 **1199NW**

30 An agreement has been reached between the governor and the  
31 service employees international union healthcare 1199nw under the  
32 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
33 Funding is provided for a three percent general wage increase  
34 effective July 1, 2015, and a one and eight-tenths percent general  
35 wage increase effective July 1, 2016. The agreement also includes and  
36 funding is provided for additional geographic location pay premiums

1 to address recruitment and retention issues and increased training  
2 reimbursement.

3 NEW SECTION.      **Sec. 914.      COLLECTIVE BARGAINING AGREEMENT—**  
4 **TEAMSTERS LOCAL 117**

5        An agreement has been reached between the governor and the  
6 international brotherhood of teamsters local 117 through an interest  
7 arbitration decision as provided in a memorandum of understanding  
8 between the parties and under the provisions of chapter 41.80 RCW for  
9 the 2015-2017 fiscal biennium. Funding is provided for the awarded  
10 five and one-half percent general wage increase effective July 1,  
11 2015, and a four and three-tenths percent general wage increase  
12 effective July 1, 2016. The agreement also includes and funding is  
13 provided for salary adjustments for targeted job classifications,  
14 supplemental shift premiums for LPNs, payment for overtime exempt  
15 employees in specified job classifications when on standby status,  
16 and the elimination of geographic location premium pay.

17 NEW SECTION.      **Sec. 915.      COLLECTIVE BARGAINING AGREEMENT—WFSE**  
18 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

19        An agreement has been reached between the governor and the  
20 Washington federation of state employees community college coalition  
21 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal  
22 biennium. Funding is provided for a three percent general wage  
23 increase effective July 1, 2015, and a one and eight-tenths percent  
24 general wage increase or a one percent general wage increase plus  
25 twenty dollars per month, whichever is greater, effective July 1,  
26 2016. The agreement also includes and funding is provided for salary  
27 adjustments for targeted job classifications.

28 NEW SECTION.      **Sec. 916.      COLLECTIVE BARGAINING AGREEMENT—WPEA**  
29 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

30        An agreement has been reached between the governor and the  
31 Washington public employees association community college coalition  
32 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal  
33 biennium. Funding is provided for a three percent general wage  
34 increase effective July 1, 2015, and a one and eight-tenths percent  
35 general wage increase or a one percent general wage increase plus  
36 twenty dollars per month, whichever is greater, effective July 1,

1 2016. The agreement also includes and funding is provided for salary  
2 adjustments for targeted job classifications.

3 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WSP**  
4 **TROOPERS ASSOCIATION**

5 An agreement has been reached between the governor and the  
6 Washington state patrol troopers association through an interest  
7 arbitration decision under the provisions of chapter 41.56 RCW for  
8 the 2015-2017 fiscal biennium. Funding is provided for the awarded  
9 seven percent general wage increase effective July 1, 2015, and a  
10 three percent general wage increase effective July 1, 2016. Funding  
11 is also provided for a three percent specialty pay for breath alcohol  
12 concentration technicians.

13 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WSP**  
14 **LIEUTENANTS ASSOCIATION**

15 An agreement has been reached between the governor and the  
16 Washington state patrol lieutenants association through an interest  
17 arbitration decision under the provisions of chapter 41.56 RCW for  
18 the 2015-2017 fiscal biennium. Funding is provided for the awarded  
19 five percent general wage increase effective July 1, 2015, and a five  
20 percent general wage increase effective July 1, 2016. Funding is also  
21 provided to increase annual clothing allowance and increase in  
22 accumulated holiday credits.

23 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**  
24 **VALLEY COMMUNITY COLLEGE—WPEA**

25 An agreement has been reached between Yakima Valley Community  
26 College and the Washington public employees association under the  
27 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
28 Funding is provided for a three percent general wage increase  
29 effective July 1, 2015, and a one and eight-tenths percent general  
30 wage increase or a one percent general wage increase plus twenty  
31 dollars per month, whichever is greater, effective July 1, 2016. The  
32 agreement also includes and funding is provided for salary  
33 adjustments for targeted job classifications, an hourly increase in  
34 shift differential pay, and a one-time settlement incentive pay of  
35 two and one-half percent of anticipated salary per year.

1            NEW SECTION.    **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**  
2 **COLLEGE—WPEA**

3            An agreement has been reached between Highline college and the  
4 Washington public employees association under the provisions of  
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is  
6 provided for a three percent general wage increase effective July 1,  
7 2015, and a one and eight-tenths percent general wage increase or a  
8 one percent general wage increase plus twenty dollars per month,  
9 whichever is greater, effective July 1, 2016. The agreement also  
10 includes and funding is provided for two additional personal leave  
11 days per year, an hourly increase in shift differential pay, and a  
12 one-time signing incentive.

13           NEW SECTION.    **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—THE**  
14 **EVERGREEN STATE COLLEGE—WFSE**

15           An agreement has been reached between The Evergreen State College  
16 and the Washington federation of state employees under the provisions  
17 of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is  
18 provided for a three percent general wage increase effective July 1,  
19 2015, and a one and eight-tenths percent general wage increase or a  
20 one percent general wage increase plus twenty dollars per month,  
21 whichever is greater, effective July 1, 2016. The agreement also  
22 includes and funding is provided for salary adjustments for targeted  
23 job classifications, assignment pay for specified job classes,  
24 additional steps to the vacation accrual schedules, and a rate re-  
25 opener if specified conditions exist.

26           NEW SECTION.    **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
27 **WASHINGTON UNIVERSITY—WFSE**

28           An agreement has been reached between the Western Washington  
29 University and the Washington federation of state employees under the  
30 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
31 Funding is provided for a three percent general wage increase  
32 effective July 1, 2015, and a one and eight-tenths percent general  
33 wage increase effective July 1, 2016. The agreement also includes and  
34 funding is provided for implementation of the salary survey to  
35 twenty-five percent of the prevailing wage, and for increases to  
36 targeted job classifications.

1           NEW SECTION.   **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—WESTERN**  
2 **WASHINGTON UNIVERSITY—PSE**

3           An agreement has been reached between the Western Washington  
4 University and the public schools employees under the provisions of  
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is  
6 provided for a three percent general wage increase effective July 1,  
7 2015, and a one and eight-tenths percent general wage increase  
8 effective July 1, 2016. The agreement also includes and funding is  
9 provided for implementation of the salary survey to twenty-five  
10 percent of the prevailing wage, and for increases to targeted job  
11 classifications.

12           NEW SECTION.   **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—EASTERN**  
13 **WASHINGTON UNIVERSITY—WFSE**

14           An agreement has been reached between Eastern Washington  
15 University and the Washington federation of state employees under the  
16 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
17 Funding is provided for a three percent general wage increase  
18 effective July 1, 2015, and a one and eight-tenths percent general  
19 wage increase or a one percent general wage increase plus eleven  
20 cents per hour, whichever is greater, effective July 1, 2016. The  
21 agreement also includes and funding is provided for salary  
22 adjustments for targeted job classifications, a wage increase for  
23 employees earning less than fifteen dollars per hour, and a one  
24 hundred fifty dollar signing bonus.

25           NEW SECTION.   **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
26 **WASHINGTON UNIVERSITY—WFSE**

27           An agreement has been reached between Central Washington  
28 University and the Washington federation of state employees under the  
29 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
30 Funding is provided for a two percent increase in base wages  
31 effective July 1, 2015, and a one and eight-tenths percent increase  
32 in base wages effective July 1, 2016. The agreement also includes and  
33 funding is provided for a two and one-half of one percent salary  
34 adjustment for targeted job classifications, an extension of call  
35 back pay to law enforcement officers, an increase in law enforcement  
36 officer footwear reimbursement, and an increase in the hourly rate  
37 for shift premium.

1           NEW SECTION.     **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**  
2 **WASHINGTON UNIVERSITY—PSE**

3           An agreement has been reached between Central Washington  
4 University and the public schools employees under the provisions of  
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is  
6 provided for a two percent increase in base wages effective July 1,  
7 2015, and a one and eight-tenths percent increase in base wages  
8 effective July 1, 2016. The agreement also includes and funding is  
9 provided for a two and one-half of one percent salary adjustment for  
10 targeted job classifications and an increase in standby pay rate.

11           NEW SECTION.     **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**  
12 **UNIVERSITY OF WASHINGTON—WFSE**

13           An agreement has been reached between the University of  
14 Washington and the Washington federation of state employees under the  
15 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.  
16 Funding is provided for a three percent general wage increase  
17 effective July 1, 2015, and a two percent general wage increase  
18 effective July 1, 2016. The agreement also includes and funding is  
19 provided for market adjustments for targeted job classifications, an  
20 adjustment to the minimum pay step, and targeted incentive and  
21 longevity pay for police management staff.

22           NEW SECTION.     **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**  
23 **UNIVERSITY OF WASHINGTON—SEIU 925**

24           An agreement has been reached between the University of  
25 Washington and the service employees Washington federation of state  
26 employees under the provisions of chapter 41.80 RCW for the 2015-2017  
27 fiscal biennium. Funding is provided for a three percent general wage  
28 increase effective July 1, 2015, and a two percent general wage  
29 increase effective July 1, 2016. The agreement also includes and  
30 funding is provided for salary and market adjustments for targeted  
31 job classifications, and an adjustment to the minimum pay rate.

32           NEW SECTION.     **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**  
33 **WASHINGTON STATE UNIVERSITY—WFSE**

34           An agreement has been reached between the Washington State  
35 University and the Washington federation of state employees under the  
36 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.

1 Funding is provided for a three percent general wage increase  
2 effective July 1, 2015, and a one and eight-tenths percent general  
3 wage increase effective July 1, 2016.

4 NEW SECTION.      **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**  
5 **WASHINGTON STATE UNIVERSITY—PSE**

6 An agreement has been reached between the Washington State  
7 University and the public schools employees under the provisions of  
8 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is  
9 provided for a three percent general wage increase effective July 1,  
10 2015, and a one and eight-tenths percent general wage increase or a  
11 one percent general wage increase plus twenty dollars per month,  
12 whichever is greater, effective July 1, 2016.

13 NEW SECTION.      **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**  
14 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD**

15 An agreement has been reached between the Washington State  
16 University and the WSU Police Guild under the provisions of chapter  
17 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for  
18 a three percent general wage increase effective July 1, 2015, and a  
19 one and eight-tenths percent general wage increase effective July 1,  
20 2016.

21 NEW SECTION.      **Sec. 932. COMPENSATION—REPRESENTED EMPLOYEES—**  
22 **SUPER COALITION—INSURANCE BENEFITS**

23 An agreement has been reached for the 2015-2017 fiscal biennium  
24 between the governor and the health care super coalition under the  
25 provisions of chapter 41.80 RCW. Appropriations in this act for state  
26 agencies, including institutions of higher education, are sufficient  
27 to implement the provisions of the 2015-2017 collective bargaining  
28 agreement and are subject to the following conditions and  
29 limitations:

30 (1)(a) The monthly employer funding rate for insurance benefit  
31 premiums, public employees' benefits board administration, and the  
32 uniform medical plan shall not exceed \$913 per eligible employee for  
33 fiscal year 2016. For fiscal year 2017, the monthly employer funding  
34 rate shall not exceed \$947 per eligible employee.

35 (b) Except as provided by the parties' health care agreement, in  
36 order to achieve the level of funding provided for health benefits,



1 the public employees' benefits board shall require any or all of the  
2 following: Employee premium copayments, increases in point-of-service  
3 cost sharing, the implementation of managed competition, or make  
4 other changes to benefits consistent with RCW 41.05.065.

5 (c) The health care authority shall deposit any moneys received  
6 on behalf of the uniform medical plan as a result of rebates on  
7 prescription drugs, audits of hospitals, subrogation payments, or any  
8 other moneys recovered as a result of prior uniform medical plan  
9 claims payments, into the public employees' and retirees' insurance  
10 account to be used for insurance benefits. Such receipts shall not be  
11 used for administrative expenditures.

12 (2) The health care authority, subject to the approval of the  
13 public employees' benefits board, shall provide subsidies for health  
14 benefit premiums to eligible retired or disabled public employees and  
15 school district employees who are eligible for medicare, pursuant to  
16 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be  
17 up to \$150.00 per month.

18 NEW SECTION.      **Sec. 933.      COMPENSATION—REPRESENTED EMPLOYEES**  
19 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

20 Appropriations for state agencies in this act are sufficient for  
21 represented employees outside the super coalition for health  
22 benefits, and are subject to the following conditions and  
23 limitations:

24 (1)(a) The monthly employer funding rate for insurance benefit  
25 premiums, public employees' benefits board administration, and the  
26 uniform medical plan shall not exceed \$913 per eligible employee for  
27 fiscal year 2016. For fiscal year 2017, the monthly employer funding  
28 rate shall not exceed \$947 per eligible employee.

29 (b) In order to achieve the level of funding provided for health  
30 benefits, the public employees' benefits board shall require any or  
31 all of the following: Employee premium copayments, increases in  
32 point-of-service cost sharing, the implementation of managed  
33 competition, or make other changes to benefits consistent with RCW  
34 41.05.065.

35 (c) The health care authority shall deposit any moneys received  
36 on behalf of the uniform medical plan as a result of rebates on  
37 prescription drugs, audits of hospitals, subrogation payments, or any  
38 other moneys recovered as a result of prior uniform medical plan  
39 claims payments, into the public employees' and retirees' insurance

1 account to be used for insurance benefits. Such receipts shall not be  
2 used for administrative expenditures.

3 (2) The health care authority, subject to the approval of the  
4 public employees' benefits board, shall provide subsidies for health  
5 benefit premiums to eligible retired or disabled public employees and  
6 school district employees who are eligible for medicare, pursuant to  
7 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be  
8 up to \$150.00 per month.

9 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT FOR**  
10 **NONSTATE EMPLOYEES—LANGUAGE ACCESS PROVIDERS WFSE**

11 An agreement has been reached between the governor and the  
12 Washington federation of state employees for the language access  
13 providers under the provisions of chapter 41.56 RCW for the 2015-2017  
14 fiscal biennium. The state will no longer pay for mileage related to  
15 appointments in exchange for a general rate increase of three dollars  
16 and fifty cents per hour, which results in no increased expenditures.  
17 In addition, funding is provided for a rate increase of one dollar  
18 and ten cents per hour effective July 1, 2015, and a rate increase of  
19 ninety cents per hour effective July 1, 2016.

20 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT FOR**  
21 **NONSTATE EMPLOYEES—SEIU HEALTHCARE 775NW HOMECARE WORKERS**

22 An agreement has been reached between the governor and the  
23 service employees international union healthcare 775nw under the  
24 provisions of chapter 74.39A and 41.56 RCW for the 2015-2017 fiscal  
25 biennium. Funding is provided for increases to wages and pay  
26 differentials, contributions to a retirement benefit, and  
27 contributions to health care. Funding is also provided for increased  
28 contributions for training related obligations.

29 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT FOR**  
30 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

31 An agreement has been reached between the governor and the  
32 service employees international union local 925 through an interest  
33 arbitration decision and under the provisions of chapter 41.56 RCW  
34 for the 2015-2017 fiscal biennium. Funding is provided for the  
35 awarded base rate increases and a two percent enhanced rate for  
36 license-exempt providers who complete additional training. The

1 agreement also includes an increased non-standard hours bonus with an  
2 increased cap, increased health care funding, and an extension of  
3 tiered reimbursement rates.

4 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT FOR**  
5 **NONSTATE EMPLOYEES—WSRCC ADULT FAMILY HOMES**

6 An agreement has been reached between the governor and the  
7 Washington state residential care council through an interest  
8 arbitration award and under the provisions of chapter 41.56 RCW for  
9 the 2015-2017 fiscal biennium. Funding is provided for the awarded  
10 five percent daily rate increase effective July 1, 2015, and a five  
11 percent daily rate increase effective July 1, 2016. Funding is also  
12 provided for a five-year meaningful home-based activities pilot  
13 program.

14 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**  
15 **INSURANCE BENEFITS**

16 Appropriations for state agencies in this act are sufficient for  
17 nonrepresented state employee health benefits for state agencies,  
18 including institutions of higher education, and are subject to the  
19 following conditions and limitations:

20 (1)(a) The monthly employer funding rate for insurance benefit  
21 premiums, public employees' benefits board administration, and the  
22 uniform medical plan, shall not exceed \$913 per eligible employee for  
23 fiscal year 2016. For fiscal year 2017, the monthly employer funding  
24 rate shall not exceed \$947 per eligible employee.

25 (b) In order to achieve the level of funding provided for health  
26 benefits, the public employees' benefits board shall require or make  
27 any or all of the following: Employee premium copayments, increases  
28 in point-of-service cost sharing, the implementation of managed  
29 competition, or make other changes to benefits consistent with RCW  
30 41.05.065.

31 (c) The health care authority shall deposit any moneys received  
32 on behalf of the uniform medical plan as a result of rebates on  
33 prescription drugs, audits of hospitals, subrogation payments, or any  
34 other moneys recovered as a result of prior uniform medical plan  
35 claims payments, into the public employees' and retirees' insurance  
36 account to be used for insurance benefits. Such receipts shall not be  
37 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the  
2 public employees' benefits board, shall provide subsidies for health  
3 benefit premiums to eligible retired or disabled public employees and  
4 school district employees who are eligible for medicare, pursuant to  
5 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be  
6 up to \$150 per month.

7 (3) Technical colleges, school districts, and educational service  
8 districts shall remit to the health care authority for deposit into  
9 the public employees' and retirees' insurance account established in  
10 RCW 41.05.120 the following amounts:

11 (a) For each full-time employee, \$69.38 per month beginning  
12 September 1, 2015, and \$74.07 beginning September 1, 2016; and

13 (b) For each part-time employee, who at the time of the  
14 remittance is employed in an eligible position as defined in RCW  
15 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
16 contributions for basic benefits, \$69.38 each month beginning  
17 September 1, 2015, and \$74.07 beginning September 1, 2016, prorated  
18 by the proportion of employer fringe benefit contributions for a  
19 full-time employee that the part-time employee receives. The  
20 remittance requirements specified in this subsection (3) shall not  
21 apply to employees of a technical college, school district, or  
22 educational service district who purchase insurance benefits through  
23 contracts with the health care authority.

24 NEW SECTION. **Sec. 939. GENERAL WAGE INCREASES**

25 (1) Funding provided for state agency employee compensation for  
26 employees who are not represented or who bargain under statutory  
27 authority other than chapter 41.80 or 47.64 RCW, or RCW 41.56.473 or  
28 41.56.475 is sufficient for general wage increases.

29 (2) Funding is provided for a three percent general wage increase  
30 effective July 1, 2015, for all classified employees, as specified in  
31 subsection (1) of this section, employees in the Washington  
32 management service, and exempt employees under the jurisdiction of  
33 the office of financial management. The appropriations are also  
34 sufficient to fund a three percent salary increase effective July 1,  
35 2015, for executive, legislative, and judicial branch employees  
36 exempt from merit system rules, whose maximum salaries are not set by  
37 the commission on salaries for elected officials.

38 (3) Funding is provided for a general wage increase of one and  
39 eight-tenths percent or a one percent general wage increase plus

1 twenty dollars per month, whichever is greater, effective July 1,  
2 2016, for all classified employees, as specified in subsection (1) of  
3 this section, employees in the Washington management service, and  
4 exempt employees under the jurisdiction of the office of financial  
5 management. The appropriations are also sufficient to fund a one and  
6 eight-tenths percent salary increase effective July 1, 2016, for  
7 executive, legislative, and judicial branch employees exempt from  
8 merit system rules whose maximum salaries are not set by the  
9 commission on salaries for elected officials.

10 NEW SECTION. **Sec. 940. INITIATIVE 732 COST-OF-LIVING INCREASES**

11 Part 9 of this act authorizes general wage increases for state  
12 employees covered by Initiative Measure No. 732. The general wage  
13 increases are inclusive of the annual cost-of-living adjustments  
14 required under Initiative Measure No. 732.

15 NEW SECTION. **Sec. 941. TARGETED COMPENSATION INCREASES**

16 Funding is also provided for salary adjustments for targeted job  
17 classifications as specified by the office of financial management of  
18 classified state employees, except those represented by a collective  
19 bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473  
20 and 41.56.475.

21 NEW SECTION. **Sec. 942. COMPENSATION—REVISE PENSION CONTRIBUTION**  
22 **RATES**

23 The appropriations for school districts and state agencies,  
24 including institutions of higher education are subject to the  
25 following conditions and limitations: Appropriations are adjusted to  
26 reflect changes to agency appropriations to reflect pension  
27 contribution rates adopted by the pension funding council and the law  
28 enforcement officers' and firefighters' retirement system plan 2  
29 board.

30 NEW SECTION. **Sec. 943. ACQUISITION OF INFORMATION TECHNOLOGY**  
31 **PROJECTS THROUGH FINANCIAL CONTRACTS**

32 (1) Financial contracts for the acquisition of the information  
33 technology projects authorized in this section must be approved  
34 jointly by the office of the financial management and the office of  
35 the chief information officer. Information technology projects funded  
36 under this section shall meet the following requirements:

1 (a) The project reduces costs and achieves economies of scale by  
2 leveraging statewide investments in systems and data and other common  
3 or enterprise-wide solutions within and across state agencies;

4 (b) The project begins or continues replacement of legacy  
5 information technology systems and replacing these systems with  
6 modern and more efficient information technology systems;

7 (c) The project improves the ability of an agency to recover from  
8 major disaster;

9 (d) The project provides future savings and efficiencies for an  
10 agency through reduced operating costs, improved customer service, or  
11 increased revenue collections; and

12 (e) Preference for project approval must be given to an agency  
13 that has prior approval from the office of the chief information  
14 officer, an approved business plan, and where the primary hurdle to  
15 project funding is the lack of funding capacity.

16 (2) The following state agencies may enter into financial  
17 contracts to finance expenditures for the acquisition and  
18 implementation of the following information technology projects for  
19 up to the respective amounts indicated, plus financing expenses and  
20 required reserves pursuant to chapter 39.94 RCW: \$61,500,000 for the  
21 department of revenue to continue replacement of the taxpayer legacy  
22 system.

23 **Sec. 944.** RCW 15.76.115 and 2011 1st sp.s. c 50 s 926 are each  
24 amended to read as follows:

25 The fair fund is created in the custody of the state treasury.  
26 All moneys received by the department of agriculture for the purposes  
27 of this fund and from RCW 67.16.105(7) shall be deposited into the  
28 fund. At the beginning of fiscal year 2002 and each fiscal year  
29 thereafter, the state treasurer shall transfer into the fair fund  
30 from the general fund the sum of two million dollars, (~~except for~~  
31 ~~fiscal year 2011 the state treasurer shall transfer into the fair~~  
32 ~~fund from the general fund the sum of one million one hundred three~~  
33 ~~thousand dollars, and)) except during fiscal year ((2012)) 2016 and  
34 fiscal year ((2013)) 2017 the state treasurer shall transfer into the  
35 fair fund from the general fund the sum of ((~~one million seven~~  
36 ~~hundred fifty~~)) three hundred thirteen thousand dollars each fiscal  
37 year. Expenditures from the fund may be used only for assisting fairs  
38 in the manner provided in this chapter. Only the director of  
39 agriculture or the director's designee may authorize expenditures~~

1 from the fund. The fund is subject to allotment procedures under  
2 chapter 43.88 RCW, but no appropriation is required for expenditures.

3 **Sec. 945.** RCW 18.04.105 and 2004 c 159 s 2 are each amended to  
4 read as follows:

5 (1) A license to practice public accounting shall be granted by  
6 the board to any person:

7 (a) Who is of good character. Good character, for purposes of  
8 this section, means lack of a history of dishonest or felonious acts.  
9 The board may refuse to grant a license on the ground of failure to  
10 satisfy this requirement only if there is a substantial connection  
11 between the lack of good character of the applicant and the  
12 professional and ethical responsibilities of a licensee and if the  
13 finding by the board of lack of good character is supported by a  
14 preponderance of evidence. When an applicant is found to be  
15 unqualified for a license because of a lack of good character, the  
16 board shall furnish the applicant a statement containing the findings  
17 of the board and a notice of the applicant's right of appeal;

18 (b) Who has met the educational standards established by rule as  
19 the board determines to be appropriate;

20 (c) Who has passed an examination;

21 (d) Who has had one year of experience which is gained:

22 (i) Through the use of accounting, issuing reports on financial  
23 statements, management advisory, financial advisory, tax, tax  
24 advisory, or consulting skills;

25 (ii) While employed in government, industry, academia, or public  
26 practice; and

27 (iii) Meeting the competency requirements in a manner as  
28 determined by the board to be appropriate and established by board  
29 rule; and

30 (e) Who has paid appropriate fees as established by rule by the  
31 board.

32 (2) The examination described in subsection (1)(c) of this  
33 section shall test the applicant's knowledge of the subjects of  
34 accounting and auditing, and other related fields the board may  
35 specify by rule. The time for holding the examination is fixed by the  
36 board and may be changed from time to time. The board shall prescribe  
37 by rule the methods of applying for and taking the examination,  
38 including methods for grading examinations and determining a passing  
39 grade required of an applicant for a license. The board shall to the

1 extent possible see to it that the grading of the examination, and  
2 the passing grades, are uniform with those applicable to all other  
3 states. The board may make use of all or a part of the uniform  
4 certified public accountant examination and advisory grading service  
5 of the American Institute of Certified Public Accountants and may  
6 contract with third parties to perform administrative services with  
7 respect to the examination as the board deems appropriate to assist  
8 it in performing its duties under this chapter. The board shall  
9 establish by rule provisions for transitioning to a new examination  
10 structure or to a new media for administering the examination.

11 (3) The board shall charge each applicant an examination fee for  
12 the initial examination or for reexamination. The applicable fee  
13 shall be paid by the person at the time he or she applies for  
14 examination, reexamination, or evaluation of educational  
15 qualifications. Fees for examination, reexamination, or evaluation of  
16 educational qualifications shall be determined by the board under  
17 chapter 18.04 RCW. There is established in the state treasury an  
18 account to be known as the certified public accountants' account. All  
19 fees received from candidates to take any or all sections of the  
20 certified public accountant examination shall be used only for costs  
21 related to the examination. During the 2015-2017 fiscal biennium, the  
22 legislature may transfer from the certified public accountants'  
23 account to the state general fund such amounts as reflect the excess  
24 fund balance of the fund.

25 (4) Persons who on June 30, 2001, held valid certificates  
26 previously issued under this chapter shall be deemed to be  
27 certificate holders, subject to the following:

28 (a) Certificate holders may, prior to June 30, 2006, petition the  
29 board to become licensees by documenting to the board that they have  
30 gained one year of experience through the use of accounting, issuing  
31 reports on financial statements, management advisory, financial  
32 advisory, tax, tax advisory, or consulting skills, without regard to  
33 the eight-year limitation set forth in (b) of this subsection, while  
34 employed in government, industry, academia, or public practice.

35 (b) Certificate holders who do not petition to become licensees  
36 prior to June 30, 2006, may after that date petition the board to  
37 become licensees by documenting to the board that they have one year  
38 of experience acquired within eight years prior to applying for a  
39 license through the use of accounting, issuing reports on financial  
40 statements, management advisory, financial advisory, tax, tax



1 advisory, or consulting skills in government, industry, academia, or  
2 public practice.

3 (c) Certificate holders who petition the board pursuant to (a) or  
4 (b) of this subsection must also meet competency requirements in a  
5 manner as determined by the board to be appropriate and established  
6 by board rule.

7 (d) Any certificate holder petitioning the board pursuant to (a)  
8 or (b) of this subsection to become a licensee must submit to the  
9 board satisfactory proof of having completed an accumulation of one  
10 hundred twenty hours of CPE during the thirty-six months preceding  
11 the date of filing the petition.

12 (e) Any certificate holder petitioning the board pursuant to (a)  
13 or (b) of this subsection to become a licensee must pay the  
14 appropriate fees established by rule by the board.

15 (5) Certificate holders shall comply with the prohibition against  
16 the practice of public accounting in RCW 18.04.345.

17 (6) Persons who on June 30, 2001, held valid certificates  
18 previously issued under this chapter are deemed to hold inactive  
19 certificates, subject to renewal as inactive certificates, until they  
20 have petitioned the board to become licensees and have met the  
21 requirements of subsection (4) of this section. No individual who did  
22 not hold a valid certificate before July 1, 2001, is eligible to  
23 obtain an inactive certificate.

24 (7) Persons deemed to hold inactive certificates under subsection  
25 (6) of this section shall comply with the prohibition against the  
26 practice of public accounting in subsection (8)(b) of this section  
27 and RCW 18.04.345, but are not required to display the term inactive  
28 as part of their title, as required by subsection (8)(a) of this  
29 section until renewal. Certificates renewed to any persons after June  
30 30, 2001, are inactive certificates and the inactive certificate  
31 holders are subject to the requirements of subsection (8) of this  
32 section.

33 (8) Persons holding an inactive certificate:

34 (a) Must use or attach the term "inactive" whenever using the  
35 title CPA or certified public accountant or referring to the  
36 certificate, and print the word "inactive" immediately following the  
37 title, whenever the title is printed on a business card, letterhead,  
38 or any other document, including documents published or transmitted  
39 through electronic media, in the same font and font size as the  
40 title; and

1 (b) Are prohibited from practicing public accounting.

2 **Sec. 946.** RCW 28C.04.535 and 2013 2nd sp.s. c 4 s 964 are each  
3 amended to read as follows:

4 Except for the (~~2013-14 and 2014-15~~) 2015-16 and 2016-17 school  
5 years, the Washington award for vocational excellence shall be  
6 granted annually. The workforce training and education coordinating  
7 board shall notify the students receiving the award, their vocational  
8 instructors, local chambers of commerce, the legislators of their  
9 respective districts, and the governor, after final selections have  
10 been made. The workforce training and education coordinating board,  
11 in conjunction with the governor's office, shall prepare appropriate  
12 certificates to be presented to the selected students. Awards shall  
13 be presented in public ceremonies at times and places determined by  
14 the workforce training and education coordinating board in  
15 cooperation with the office of the governor.

16 **Sec. 947.** RCW 38.52.540 and 2013 2nd sp.s. c 4 s 966 are each  
17 amended to read as follows:

18 (1) The enhanced 911 account is created in the state treasury.  
19 All receipts from the state enhanced 911 excise taxes imposed by RCW  
20 82.14B.030 must be deposited into the account. Moneys in the account  
21 must be used only to support the statewide coordination and  
22 management of the enhanced 911 system, for the implementation of  
23 wireless enhanced 911 statewide, for the modernization of enhanced  
24 911 emergency communications systems statewide, and to help  
25 supplement, within available funds, the operational costs of the  
26 system, including adequate funding of counties to enable  
27 implementation of wireless enhanced 911 service and reimbursement of  
28 radio communications service companies for costs incurred in  
29 providing wireless enhanced 911 service pursuant to negotiated  
30 contracts between the counties or their agents and the radio  
31 communications service companies. For the 2013-2015 fiscal biennium,  
32 the account may be used for a criminal history system upgrade in the  
33 Washington state patrol and for activities and programs in the  
34 military department. During the 2015-2017 fiscal biennium, the  
35 account may be used for operations of the emergency management  
36 division in the military department. A county must show just cause,  
37 including but not limited to a true and accurate accounting of the  
38 funds expended, for any inability to provide reimbursement to radio

1 communications service companies of costs incurred in providing  
2 enhanced 911 service.

3 (2) Funds generated by the enhanced 911 excise tax imposed by RCW  
4 82.14B.030(5) may not be distributed to any county that has not  
5 imposed the maximum county enhanced 911 excise tax allowed under RCW  
6 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed  
7 by RCW 82.14B.030(6) may not be distributed to any county that has  
8 not imposed the maximum county enhanced 911 excise tax allowed under  
9 RCW 82.14B.030(2).

10 (3) The state enhanced 911 coordinator, with the advice and  
11 assistance of the enhanced 911 advisory committee, is authorized to  
12 enter into statewide agreements to improve the efficiency of enhanced  
13 911 services for all counties and shall specify by rule the  
14 additional purposes for which moneys, if available, may be expended  
15 from this account.

16 **Sec. 948.** RCW 41.60.050 and 2013 2nd sp.s. c 4 s 970 are each  
17 amended to read as follows:

18 The legislature shall appropriate from the personnel service fund  
19 for the payment of administrative costs of the productivity board.  
20 However, during the ((2011-2013 and)) 2013-2015 and 2015-2017 fiscal  
21 biennia, the operations of the productivity board shall be suspended.

22 **Sec. 949.** RCW 43.08.190 and 2013 2nd sp.s. c 4 s 973 are each  
23 amended to read as follows:

24 There is hereby created a fund within the state treasury to be  
25 known as the "state treasurer's service fund." Such fund shall be  
26 used solely for the payment of costs and expenses incurred in the  
27 operation and administration of the state treasurer's office.

28 Moneys shall be allocated monthly and placed in the state  
29 treasurer's service fund equivalent to a maximum of one percent of  
30 the trust and treasury average daily cash balances from the earnings  
31 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
32 than earnings generated from investment of balances in funds and  
33 accounts specified in RCW 43.79A.040(4)(c). The allocation shall  
34 precede the distribution of the remaining earnings as prescribed  
35 under RCW 43.79A.040 and 43.84.092. The state treasurer shall  
36 establish a uniform allocation rate for all funds and accounts;  
37 except that the state treasurer may negotiate a different allocation  
38 rate with any state agency that has independent authority over funds

1 not statutorily required to be held in the state treasury or in the  
2 custody of the state treasurer. In no event shall the rate be less  
3 than the actual costs incurred by the state treasurer's office. If no  
4 rate is separately negotiated, the default rate for any funds held  
5 shall be the rate set for funds held pursuant to statute.

6 During the (~~(2009-2011 fiscal biennium and the 2011-2013 and)~~)  
7 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer  
8 from the state treasurer's service fund to the state general fund  
9 such amounts as reflect the excess fund balance of the fund.

10 **Sec. 950.** RCW 43.09.475 and 2013 2nd sp.s. c 4 s 974 are each  
11 amended to read as follows:

12 The performance audits of government account is hereby created in  
13 the custody of the state treasurer. Revenue identified in RCW  
14 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money  
15 in the account shall be used to fund the performance audits and  
16 follow-up performance audits under RCW 43.09.470 and shall be  
17 expended by the state auditor in accordance with chapter 1, Laws of  
18 2006. Only the state auditor or the state auditor's designee may  
19 authorize expenditures from the account. The account is subject to  
20 allotment procedures under chapter 43.88 RCW, but an appropriation is  
21 not required for expenditures. During the (~~(2011-2013 and the)~~)  
22 2013-2015 and 2015-2017 fiscal biennia, the performance audits of  
23 government account may be appropriated for (~~(fraud investigations in~~  
24 ~~the state auditor's office and the department of social and health~~  
25 ~~services, audit and collection functions in the department of~~  
26 ~~revenue, the joint legislative audit and review committee,)) the  
27 office of financial management, the superintendent of public  
28 instruction, and audits of school districts. In addition, during the  
29 (~~(2011-2013 and)~~) 2013-2015 and 2015-2017 fiscal biennia the account  
30 may be used to fund the office of financial management's contract for  
31 the compliance audit of the state auditor. In addition, during the  
32 2015-2017 fiscal biennium, the legislature may transfer from the  
33 performance audits of government account to the state general fund  
34 such amounts as reflect the excess fund balance of the fund.~~

35 **Sec. 951.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each  
36 amended to read as follows:

37 (1) Moneys received by the state of Washington in accordance with  
38 the settlement of the state's legal action against tobacco product

1 manufacturers, exclusive of costs and attorneys' fees, shall be  
2 deposited in the tobacco settlement account created in this section  
3 except as these moneys are sold or assigned under chapter 43.340 RCW.

4 (2) The tobacco settlement account is created in the state  
5 treasury. Moneys in the tobacco settlement account may only be  
6 transferred to the state general fund, and to the tobacco prevention  
7 and control account for purposes set forth in this section. The  
8 legislature shall transfer amounts received as strategic contribution  
9 payments as defined in RCW 43.350.010 to the life sciences discovery  
10 fund created in RCW 43.350.070. (~~During the 2009-2011 and 2011-2013~~  
11 ~~fiscal biennia, the legislature may transfer less than the entire~~  
12 ~~strategic contribution payments, and may transfer amounts~~  
13 ~~attributable to strategic contribution payments into the basic health~~  
14 ~~plan stabilization account.)) During the 2013-2015 and 2015-2017~~  
15 ~~fiscal ((biennium)) biennia, the legislature may transfer less than~~  
16 the entire strategic contribution payments, and may transfer amounts  
17 attributable to strategic contribution payments into the state  
18 general fund.

19 (3) The tobacco prevention and control account is created in the  
20 state treasury. The source of revenue for this account is moneys  
21 transferred to the account from the tobacco settlement account,  
22 investment earnings, donations to the account, and other revenues as  
23 directed by law. Expenditures from the account are subject to  
24 appropriation. (~~During the 2009-2011 fiscal biennium, the~~  
25 ~~legislature may transfer from the tobacco prevention and control~~  
26 ~~account to the state general fund such amounts as represent the~~  
27 ~~excess fund balance of the account.))~~

28 **Sec. 952.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each  
29 amended to read as follows:

30 The public works assistance account is hereby established in the  
31 state treasury. Money may be placed in the public works assistance  
32 account from the proceeds of bonds when authorized by the legislature  
33 or from any other lawful source. Money in the public works assistance  
34 account shall be used to make loans and to give financial guarantees  
35 to local governments for public works projects. Moneys in the account  
36 may also be appropriated to provide for state match requirements  
37 under federal law for projects and activities conducted and financed  
38 by the board under the drinking water assistance account. Not more  
39 than fifteen percent of the biennial capital budget appropriation to

1 the public works board from this account may be expended or obligated  
2 for preconstruction loans, emergency loans, or loans for capital  
3 facility planning under this chapter; of this amount, not more than  
4 ten percent of the biennial capital budget appropriation may be  
5 expended for emergency loans and not more than one percent of the  
6 biennial capital budget appropriation may be expended for capital  
7 facility planning loans. During the 2011-2013 and 2013-2015 fiscal  
8 biennium, the legislature may transfer from the public works  
9 assistance account to the general fund, the water pollution control  
10 revolving account, and the drinking water assistance account such  
11 amounts as reflect the excess fund balance of the account. During the  
12 2011-2013 fiscal biennium, the legislature may appropriate moneys  
13 from the account for economic development, innovation, and export  
14 grants, including brownfields; main street improvement grants; and  
15 the loan program consolidation board. During the 2013-2015 fiscal  
16 biennium, the legislature may transfer from the public works  
17 assistance account to the education legacy trust account such amounts  
18 as specified by the legislature. During the 2015-2017 fiscal  
19 biennium, the legislature may appropriate moneys from the account for  
20 activities related to the growth management act and the voluntary  
21 stewardship program.

22 **Sec. 953.** RCW 43.215.090 and 2012 c 229 s 589 are each amended  
23 to read as follows:

24 (1) The early learning advisory council is established to advise  
25 the department on statewide early learning issues that would build a  
26 comprehensive system of quality early learning programs and services  
27 for Washington's children and families by assessing needs and the  
28 availability of services, aligning resources, developing plans for  
29 data collection and professional development of early childhood  
30 educators, and establishing key performance measures.

31 (2) The council shall work in conjunction with the department to  
32 develop a statewide early learning plan that guides the department in  
33 promoting alignment of private and public sector actions, objectives,  
34 and resources, and ensuring school readiness.

35 (3) The council shall include diverse, statewide representation  
36 from public, nonprofit, and for-profit entities. Its membership shall  
37 reflect regional, racial, and cultural diversity to adequately  
38 represent the needs of all children and families in the state.

1 (4) Councilmembers shall serve two-year terms. However, to  
2 stagger the terms of the council, the initial appointments for twelve  
3 of the members shall be for one year. Once the initial one-year to  
4 two-year terms expire, all subsequent terms shall be for two years,  
5 with the terms expiring on June 30th of the applicable year. The  
6 terms shall be staggered in such a way that, where possible, the  
7 terms of members representing a specific group do not expire  
8 simultaneously.

9 (5) The council shall consist of not more than twenty-three  
10 members, as follows:

11 (a) The governor shall appoint at least one representative from  
12 each of the following: The department, the office of financial  
13 management, the department of social and health services, the  
14 department of health, the student achievement council, and the state  
15 board for community and technical colleges;

16 (b) One representative from the office of the superintendent of  
17 public instruction, to be appointed by the superintendent of public  
18 instruction;

19 (c) The governor shall appoint seven leaders in early childhood  
20 education, with at least one representative with experience or  
21 expertise in one or more of the areas such as the following: The K-12  
22 system, family day care providers, and child care centers with four  
23 of the seven governor's appointees made as follows:

24 (i) The head start state collaboration office director or the  
25 director's designee;

26 (ii) A representative of a head start, early head start, migrant/  
27 seasonal head start, or tribal head start program;

28 (iii) A representative of a local education agency; and

29 (iv) A representative of the state agency responsible for  
30 programs under section 619 or part C of the federal individuals with  
31 disabilities education act;

32 (d) Two members of the house of representatives, one from each  
33 caucus, and two members of the senate, one from each caucus, to be  
34 appointed by the speaker of the house of representatives and the  
35 president of the senate, respectively;

36 (e) Two parents, one of whom serves on the department's parent  
37 advisory group, to be appointed by the governor;

38 (f) One representative of the private-public partnership created  
39 in RCW 43.215.070, to be appointed by the partnership board;

1 (g) One representative designated by sovereign tribal  
2 governments; and

3 (h) One representative from the Washington federation of  
4 independent schools.

5 (6) The council shall be cochaired by one representative of a  
6 state agency and one nongovernmental member, to be elected by the  
7 council for two-year terms.

8 (7) The council shall appoint two members and stakeholders with  
9 expertise in early learning to sit on the technical working group  
10 created in section 2, chapter 234, Laws of 2010.

11 (8) Each member of the board shall be compensated in accordance  
12 with RCW 43.03.240 and reimbursed for travel expenses incurred in  
13 carrying out the duties of the board in accordance with RCW 43.03.050  
14 and 43.03.060, but compensation and reimbursement for travel expenses  
15 for board members under these statutes is suspended during the  
16 2015-2017 fiscal biennium.

17 (9) The department shall provide staff support to the council.

18 **Sec. 954.** RCW 43.320.110 and 2011 2nd sp.s. c 9 s 909 are each  
19 amended to read as follows:

20 There is created a local fund known as the "financial services  
21 regulation fund" which shall consist of all moneys received by the  
22 divisions of the department of financial institutions, except for the  
23 division of securities which shall deposit thirteen percent of all  
24 moneys received, except as provided in RCW 43.320.115, and which  
25 shall be used for the purchase of supplies and necessary equipment;  
26 the payment of salaries, wages, and utilities; the establishment of  
27 reserves; and other incidental costs required for the proper  
28 regulation of individuals and entities subject to regulation by the  
29 department. The state treasurer shall be the custodian of the fund.  
30 Disbursements from the fund shall be on authorization of the director  
31 of financial institutions or the director's designee. In order to  
32 maintain an effective expenditure and revenue control, the fund shall  
33 be subject in all respects to chapter 43.88 RCW, but no appropriation  
34 is required to permit expenditures and payment of obligations from  
35 the fund.

36 During the ((2011-2013)) 2015-2017 fiscal biennium, the  
37 legislature may transfer from the financial services regulation fund  
38 to the state general fund such amounts as reflect the excess fund  
39 balance of the fund. During the 2015-2017 fiscal biennium, moneys



1 from the financial services regulation fund may be used for the  
2 family prosperity account program at the department of commerce.

3 **Sec. 955.** RCW 43.325.040 and 2013 2nd sp.s. c 4 s 984 are each  
4 amended to read as follows:

5 (1) The energy freedom account is created in the state treasury.  
6 All receipts from appropriations made to the account and any loan  
7 payments of principal and interest derived from loans made under the  
8 energy freedom account must be deposited into the account. Moneys in  
9 the account may be spent only after appropriation. Expenditures from  
10 the account may be used only for financial assistance for further  
11 funding for projects consistent with this chapter or otherwise  
12 authorized by the legislature. During the 2015-2017 fiscal biennium,  
13 the legislature may appropriate moneys from the account to fund the  
14 state energy office in the department of commerce.

15 (2) The green energy incentive account is created in the state  
16 treasury as a subaccount of the energy freedom account. All receipts  
17 from appropriations made to the green energy incentive account shall  
18 be deposited into the account, and may be spent only after  
19 appropriation. Expenditures from the account may be used only for:

- 20 (a) Refueling projects awarded under this chapter;  
21 (b) Pilot projects for plug-in hybrids, including grants provided  
22 for the electrification program set forth in RCW 43.325.110; and  
23 (c) Demonstration projects developed with state universities as  
24 defined in RCW 28B.10.016 and local governments that result in the  
25 design and building of a hydrogen vehicle fueling station.

26 (3)(a) The energy recovery act account is created in the state  
27 treasury. State and federal funds may be deposited into the account  
28 and any loan payments of principal and interest derived from loans  
29 made from the energy recovery act account must be deposited into the  
30 account. Moneys in the account may be spent only after appropriation.

31 (b) Expenditures from the account may be used only for loans,  
32 loan guarantees, and grants that encourage the establishment of  
33 innovative and sustainable industries for renewable energy and energy  
34 efficiency technology, including but not limited to:

35 (i) Renewable energy projects or programs that require interim  
36 financing to complete project development and implementation;

37 (ii) Companies with innovative, near-commercial or commercial,  
38 clean energy technology; and

1 (iii) Energy efficiency technologies that have a viable repayment  
2 stream from reduced utility costs.

3 (c) The director shall establish policies and procedures for  
4 processing, reviewing, and approving applications for funding under  
5 this section. When developing these policies and procedures, the  
6 department must consider the clean energy leadership strategy  
7 developed under section 2, chapter 318, Laws of 2009.

8 (d) The director shall enter into agreements with approved  
9 applicants to fix the term and rates of funding provided from this  
10 account.

11 (e) The policies and procedures of this subsection (3) do not  
12 apply to assistance awarded for projects under RCW 43.325.020(3).

13 (4) Any state agency receiving funding from the energy freedom  
14 account is prohibited from retaining greater than three percent of  
15 any funding provided from the energy freedom account for  
16 administrative overhead or other deductions not directly associated  
17 with conducting the research, projects, or other end products that  
18 the funding is designed to produce unless this provision is waived in  
19 writing by the director.

20 (5) Any university, institute, or other entity that is not a  
21 state agency receiving funding from the energy freedom account is  
22 prohibited from retaining greater than fifteen percent of any funding  
23 provided from the energy freedom account for administrative overhead  
24 or other deductions not directly associated with conducting the  
25 research, projects, or other end products that the funding is  
26 designed to produce.

27 (6) Subsections (2), (4), and (5) of this section do not apply to  
28 assistance awarded for projects under RCW 43.325.020(3).

29 (7) During the 2013-2015 fiscal biennium, the legislature may  
30 transfer from the energy freedom account to the state general fund  
31 such amounts as reflect the excess fund balance of the account.

32 **Sec. 956.** RCW 67.70.230 and 2010 1st sp.s. c 37 s 941 are each  
33 amended to read as follows:

34 There is hereby created and established a separate account, to be  
35 known as the state lottery account. Such account shall be managed,  
36 maintained, and controlled by the commission and shall consist of all  
37 revenues received from the sale of lottery tickets or shares, and all  
38 other moneys credited or transferred thereto from any other fund or  
39 source pursuant to law. The account shall be a separate account

1 outside the state treasury. No appropriation is required to permit  
2 expenditures and payment of obligations from the account. (~~During~~  
3 ~~the 2009-2011 fiscal biennium, the legislature may transfer from the~~  
4 ~~state lottery account to the education legacy trust account such~~  
5 ~~amounts as reflect the excess fund balance of the account.)) On June  
6 30, 2016, and June 30, 2017, the state treasurer must transfer any  
7 fund balance in excess of ten million dollars to the Washington  
8 opportunity pathways account created in RCW 28B.76.526.~~

9 **Sec. 957.** RCW 77.12.203 and 2014 c 55 s 1 are each amended to  
10 read as follows:

11 (1) Except as provided in subsection (5) of this section and  
12 notwithstanding RCW 84.36.010 or other statutes to the contrary, the  
13 director must pay by April 30th of each year on game lands,  
14 regardless of acreage, in each county, if requested by an election  
15 under RCW 77.12.201, an amount in lieu of real property taxes equal  
16 to that amount paid on similar parcels of open space land taxable  
17 under chapter 84.34 RCW or the greater of seventy cents per acre per  
18 year or the amount paid in 1984 plus an additional amount for control  
19 of noxious weeds equal to that which would be paid if such lands were  
20 privately owned. This amount may not be assessed or paid on  
21 department buildings, structures, facilities, game farms, fish  
22 hatcheries, water access sites, tidelands, or public fishing areas.

23 (2) "Game lands," as used in this section and RCW 77.12.201,  
24 means those tracts, regardless of acreage, owned in fee by the  
25 department and used for wildlife habitat and public recreational  
26 purposes. All lands purchased for wildlife habitat, public access, or  
27 recreation purposes with federal funds in the Snake River drainage  
28 basin are considered game lands regardless of acreage.

29 (3) This section does not apply to lands transferred after April  
30 23, 1990, to the department from other state agencies.

31 (4) The county must distribute the amount received under this  
32 section in lieu of real property taxes to all property taxing  
33 districts except the state in appropriate tax code areas the same way  
34 it would distribute local property taxes from private property. The  
35 county must distribute the amount received under this section for  
36 weed control to the appropriate weed district.

37 (5) For the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal  
38 biennia, the director must pay by April 30th of each year on game  
39 lands in each county, if requested by an election under RCW

1 77.12.201, an amount in lieu of real property taxes and must be  
2 distributed as follows:

3	County
4	
5	Adams.....1,909
6	Asotin..... 36,123
7	Chelan.....24,757
8	Columbia..... 7,795
9	Ferry..... 6,781
10	Garfield.....4,840
11	Grant.....37,443
12	Kittitas..... 143,974
13	Klickitat..... 21,906
14	Lincoln..... 13,535
15	Okanogan..... 151,402
16	Pend Oreille..... 3,309
17	Yakima..... 126,225

18 These amounts may not be assessed or paid on department buildings,  
19 structures, facilities, game farms, fish hatcheries, water access  
20 sites, tidelands, or public fishing areas.

21 **Sec. 958.** RCW 79.64.040 and 2014 c 32 s 4 are each amended to  
22 read as follows:

23 (1) The board shall determine the amount deemed necessary in  
24 order to achieve the purposes of this chapter and shall provide by  
25 rule for the deduction of this amount from the moneys received from  
26 all leases, sales, contracts, licenses, permits, easements, and  
27 rights-of-way issued by the department and affecting state lands and  
28 aquatic lands, provided that no deduction shall be made from the  
29 proceeds from agricultural college lands.

30 (2) Moneys received as deposits from successful bidders, advance  
31 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
32 prior to December 1, 1981, which have not been subjected to deduction  
33 under this section are not subject to deduction under this section.

1 (3) Except as otherwise provided in subsection (5) of this  
2 section, the deductions authorized under this section shall not  
3 exceed twenty-five percent of the moneys received by the department  
4 in connection with any one transaction pertaining to state lands and  
5 aquatic lands other than second-class tide and shore lands and the  
6 beds of navigable waters, and fifty percent of the moneys received by  
7 the department pertaining to second-class tide and shore lands and  
8 the beds of navigable waters.

9 (4) In the event that the department sells logs using the  
10 contract harvesting process described in RCW 79.15.500 through  
11 79.15.530, the moneys received subject to this section are the net  
12 proceeds from the contract harvesting sale.

13 (5) During the ((2011-2013 and)) 2013-2015 and 2015-2017 fiscal  
14 biennia, the twenty-five percent limitation on deductions set in  
15 subsection (3) of this section may be increased up to thirty percent  
16 by the board.

17 **Sec. 959.** RCW 79.105.150 and 2013 2nd sp.s. c 4 s 1002 are each  
18 amended to read as follows:

19 (1) After deduction for management costs as provided in RCW  
20 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys  
21 received by the state from the sale or lease of state-owned aquatic  
22 lands and from the sale of valuable material from state-owned aquatic  
23 lands shall be deposited in the aquatic lands enhancement account  
24 which is hereby created in the state treasury. After appropriation,  
25 these funds shall be used solely for aquatic lands enhancement  
26 projects; for the purchase, improvement, or protection of aquatic  
27 lands for public purposes; for providing and improving access to the  
28 lands; and for volunteer cooperative fish and game projects. During  
29 the ((2013-)) 2015-2017 fiscal biennium, the aquatic lands  
30 enhancement account may be used to support the shellfish program, the  
31 ballast water program, hatcheries, the Puget Sound toxic sampling  
32 program and steelhead mortality research at the department of fish  
33 and wildlife, the knotweed program at the department of agriculture,  
34 actions at the University of Washington for reducing ocean  
35 acidification, which may include the creation of a center on ocean  
36 acidification, and the Puget SoundCorps program. During the 2013-2015  
37 fiscal biennium, the legislature may transfer from the aquatic lands  
38 enhancement account to the geoduck aquaculture research account for  
39 research related to shellfish aquaculture.

1 (2) In providing grants for aquatic lands enhancement projects,  
2 the recreation and conservation funding board shall:

3 (a) Require grant recipients to incorporate the environmental  
4 benefits of the project into their grant applications;

5 (b) Utilize the statement of environmental benefits,  
6 consideration, except as provided in RCW 79.105.610, of whether the  
7 applicant is a Puget Sound partner, as defined in RCW 90.71.010,  
8 whether a project is referenced in the action agenda developed by the  
9 Puget Sound partnership under RCW 90.71.310, and except as otherwise  
10 provided in RCW 79.105.630, and effective one calendar year following  
11 the development and statewide availability of model evergreen  
12 community management plans and ordinances under RCW 35.105.050,  
13 whether the applicant is an entity that has been recognized, and what  
14 gradation of recognition was received, in the evergreen community  
15 recognition program created in RCW 35.105.030 in its prioritization  
16 and selection process; and

17 (c) Develop appropriate outcome-focused performance measures to  
18 be used both for management and performance assessment of the grants.

19 (3) To the extent possible, the department should coordinate its  
20 performance measure system with other natural resource-related  
21 agencies as defined in RCW 43.41.270.

22 (4) The department shall consult with affected interest groups in  
23 implementing this section.

24 (5) After January 1, 2010, any project designed to address the  
25 restoration of Puget Sound may be funded under this chapter only if  
26 the project is not in conflict with the action agenda developed by  
27 the Puget Sound partnership under RCW 90.71.310.

28 **Sec. 960.** RCW 82.08.170 and 2012 2nd sp.s. c 5 s 4 are each  
29 amended to read as follows:

30 (1) Except as provided in subsection (4) of this section, during  
31 the months of January, April, July, and October of each year, the  
32 state treasurer must make the transfers required under subsections  
33 (2) and (3) of this section from the liquor excise tax fund and then  
34 the apportionment and distribution of all remaining moneys in the  
35 liquor excise tax fund to the counties, cities, and towns in the  
36 following proportions: (a) Twenty percent of the moneys in the liquor  
37 excise tax fund must be divided among and distributed to the counties  
38 of the state in accordance with the provisions of RCW 66.08.200; and  
39 (b) eighty percent of the moneys in the liquor excise tax fund must

1 be divided among and distributed to the cities and towns of the state  
2 in accordance with the provisions of RCW 66.08.210.

3 (2) Each fiscal quarter and prior to making the twenty percent  
4 distribution to counties under subsection (1)(a) of this section, the  
5 treasurer shall transfer to the liquor revolving fund created in RCW  
6 66.08.170 sufficient moneys to fund the allotments from any  
7 legislative appropriations for county research and services as  
8 provided under chapter 43.110 RCW.

9 (3) During the months of January, April, July, and October of  
10 each year, the state treasurer must transfer two million five hundred  
11 thousand dollars from the liquor excise tax fund to the state general  
12 fund.

13 ~~(4) ((During calendar year 2012, the October distribution under~~  
14 ~~subsection (1) of this section and the July and October transfers~~  
15 ~~under subsections (2) and (3) of this section must not be made.~~  
16 ~~During calendar year 2013, the January, April, and July distributions~~  
17 ~~under subsection (1) of this section and transfers under subsections~~  
18 ~~(2) and (3) of this section must not be made.))~~ During the 2015-2017  
19 fiscal biennium, the liquor excise tax fund may be appropriated for  
20 the local government fiscal note program in the department of  
21 commerce.

22 NEW SECTION. Sec. 961. Section 955 (RCW 43.325.040) of this act  
23 expires June 30, 2016.

24 NEW SECTION. Sec. 962. If any provision of this act or its  
25 application to any person or circumstance is held invalid, the  
26 remainder of the act or the application of the provision to other  
27 persons or circumstances is not affected.

28 NEW SECTION. Sec. 963. This act is necessary for the immediate  
29 preservation of the public peace, health, or safety, or support of  
30 the state government and its existing public institutions, and takes  
31 effect immediately, except for section 957 (RCW 77.12.203) of this  
32 act, which takes effect July 1, 2015.

(End of Bill)

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