

SSB 6052 - S AMD 511
By Senator Hill

ADOPTED 06/29/2015

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
4 subject to the provisions set forth in the following sections, the
5 several amounts specified in parts I through IX of this act, or so
6 much thereof as shall be sufficient to accomplish the purposes
7 designated, are hereby appropriated and authorized to be incurred for
8 salaries, wages, and other expenses of the agencies and offices of
9 the state and for other specified purposes for the fiscal biennium
10 beginning July 1, 2015, and ending June 30, 2017, except as otherwise
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the
13 definitions in this section apply throughout this act.

14 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending
15 June 30, 2016.

16 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending
17 June 30, 2017.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent
22 only for the specified purpose. Unless otherwise specifically
23 authorized in this act, any portion of an amount provided solely for
24 a specified purpose which is not expended subject to the specified
25 conditions and limitations to fulfill the specified purpose shall
26 lapse.

27 **PART I**

28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

30 General Fund—State Appropriation (FY 2016). \$33,485,000

1	General Fund—State Appropriation (FY 2017).	\$34,953,000
2	Motor Vehicle Account—State Appropriation.	\$1,918,000
3	TOTAL APPROPRIATION.	\$70,356,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The joint select task force on nuclear
6 energy created in chapter 221, Laws of 2014 is extended until
7 December 1, 2017.

8 NEW SECTION. **Sec. 102. FOR THE SENATE**

9	General Fund—State Appropriation (FY 2016).	\$22,997,000
10	General Fund—State Appropriation (FY 2017).	\$25,771,000
11	Motor Vehicle Account—State Appropriation.	\$1,748,000
12	TOTAL APPROPRIATION.	\$50,516,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The joint select task force on nuclear
15 energy created in chapter 221, Laws of 2014 is extended until
16 December 1, 2017.

17 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
18 **REVIEW COMMITTEE**

19	Performance Audits of Government—State Appropriation. . .	\$6,711,000
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20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Notwithstanding the provisions of this section, the joint
23 legislative audit and review committee may adjust the due dates for
24 projects included on the committee's 2015-2017 work plan as necessary
25 to efficiently manage workload.

26 (2) The committee shall analyze the forest fire protection
27 assessment established in chapter 76.04 RCW. The analysis shall
28 include:

29 (a) The process the department of natural resources uses to
30 determine the assessments;

31 (b) The statutory framework for assessing based on parcels and
32 being considered forest land;

33 (c) The cost efficiency of the administrative processes to
34 collect assessments and issue refunds;

35 (d) The rates of the assessment for forest fire protection,
36 including the costs of county assessor participation;

1 (e) The historical relationship between the rates and protection
2 expenditures or anticipated expenditures and eventual suppression
3 expenditures;

4 (f) How other states assess for protection or suppression;

5 (g) Parcels assessed as forest lands that have become developed
6 properties and are not covered, serviced, or taxed by a fire
7 protection district.

8 A report on the results of the analysis with any findings and
9 recommendations shall be submitted to the appropriate committees of
10 the legislature by December 2016.

11 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13 Performance Audits of Government—State Appropriation. . . \$3,658,000

14 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
15 **COMMITTEE**

16 General Fund—State Appropriation (FY 2016). \$9,277,000

17 General Fund—State Appropriation (FY 2017). \$9,729,000

18 TOTAL APPROPRIATION. \$19,006,000

19 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

20 General Fund—State Appropriation (FY 2016). \$296,000

21 General Fund—State Appropriation (FY 2017). \$296,000

22 State Health Care Authority Administrative Account—State
23 Appropriation. \$394,000

24 Department of Retirement Systems Expense
25 Account—State Appropriation. \$4,631,000

26 TOTAL APPROPRIATION. \$5,617,000

27 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

28 General Fund—State Appropriation (FY 2016). \$4,160,000

29 General Fund—State Appropriation (FY 2017). \$4,709,000

30 TOTAL APPROPRIATION. \$8,869,000

31 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
32 **SERVICES**

33 General Fund—State Appropriation (FY 2016). \$3,835,000

34 General Fund—State Appropriation (FY 2017). \$4,288,000

1 TOTAL APPROPRIATION. \$8,123,000

2 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

3 In order to achieve operating efficiencies within the financial
4 resources available to the legislative branch, the executive rules
5 committee of the house of representatives and the facilities and
6 operations committee of the senate by joint action may transfer funds
7 among the house of representatives, senate, joint legislative audit
8 and review committee, legislative evaluation and accountability
9 program committee, joint transportation committee, office of the
10 state actuary, joint legislative systems committee, statute law
11 committee, and office of legislative support services.

12 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

13 General Fund—State Appropriation (FY 2016). \$7,491,000
14 General Fund—State Appropriation (FY 2017). \$7,594,000
15 TOTAL APPROPRIATION. \$15,085,000

16 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

17 General Fund—State Appropriation (FY 2016). \$1,570,000
18 General Fund—State Appropriation (FY 2017). \$1,577,000
19 TOTAL APPROPRIATION. \$3,147,000

20 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

21 General Fund—State Appropriation (FY 2016). \$1,134,000
22 General Fund—State Appropriation (FY 2017). \$1,076,000
23 TOTAL APPROPRIATION. \$2,210,000

24 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

25 General Fund—State Appropriation (FY 2016). \$16,866,000
26 General Fund—State Appropriation (FY 2017). \$17,292,000
27 TOTAL APPROPRIATION. \$34,158,000

28 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

29 General Fund—State Appropriation (FY 2016). \$55,930,000
30 General Fund—State Appropriation (FY 2017). \$56,764,000
31 General Fund—Federal Appropriation. \$2,154,000
32 General Fund—Private/Local Appropriation. \$667,000
33 Judicial Information Systems Account—State

1	Appropriation.	\$56,016,000
2	Judicial Stabilization Trust Account—State	
3	Appropriation.	\$6,691,000
4	TOTAL APPROPRIATION.	\$178,222,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$878,000 of the general fund—state appropriation for fiscal
8 year 2016, \$878,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$6,784,000 of the judicial information systems
10 account—state appropriation are provided solely for the information
11 network hub project.

12 (2) \$516,000 of the judicial information systems account—state
13 appropriation is provided solely for replacement of computer
14 equipment, including servers, routers, and storage system upgrades.

15 (3) The distributions made under this subsection and
16 distributions from the county criminal justice assistance account
17 made pursuant to section 801 of this act constitute appropriate
18 reimbursement for costs for any new programs or increased level of
19 service for purposes of RCW 43.135.060.

20 (4) \$1,849,000 of the judicial information systems account—state
21 appropriation is provided solely for replacing computer equipment at
22 state courts and state judicial agencies.

23 (5) \$1,399,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$1,399,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for school districts for
26 petitions to juvenile court for truant students as provided in RCW
27 28A.225.030 and 28A.225.035. The administrator for the courts shall
28 develop an interagency agreement with the superintendent of public
29 instruction to allocate the funding provided in this subsection.
30 Allocation of this money to school districts shall be based on the
31 number of petitions filed. This funding includes amounts school
32 districts may expend on the cost of serving petitions filed under RCW
33 28A.225.030 by certified mail or by personal service or for the
34 performance of service of process for any hearing associated with RCW
35 28A.225.030.

36 (6)(a) \$7,313,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$7,313,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for
39 distribution to county juvenile court administrators to fund the

1 costs of processing truancy, children in need of services, and at-
2 risk youth petitions. The administrator for the courts, in
3 conjunction with the juvenile court administrators, shall develop an
4 equitable funding distribution formula. The formula shall neither
5 reward counties with higher than average per-petition processing
6 costs nor shall it penalize counties with lower than average per-
7 petition processing costs.

8 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
9 county shall report the number of petitions processed and the total
10 actual costs of processing truancy, children in need of services, and
11 at-risk youth petitions. Counties shall submit the reports to the
12 administrator for the courts no later than 45 days after the end of
13 the fiscal year. The administrator for the courts shall
14 electronically transmit this information to the chairs and ranking
15 minority members of the house of representatives and senate fiscal
16 committees no later than 60 days after a fiscal year ends. These
17 reports are deemed informational in nature and are not for the
18 purpose of distributing funds.

19 (7) \$313,000 of the judicial information systems account—state
20 appropriation is provided solely for the content management system
21 for the appellate courts.

22 (8) \$200,000 of the general fund—state appropriation for fiscal
23 year 2016 is provided solely for the office of public guardianship
24 for the purpose of providing guardianship services to low income and
25 indigent alleged or actual incapacitated persons who were receiving
26 services on July 10, 2013.

27 (9) \$118,000 of the judicial information systems account—state
28 appropriation for fiscal year 2016 is provided solely for
29 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
30 1943).

31 (10) \$75,000 of the general fund—state appropriation for fiscal
32 year 2016 is provided solely for the planning and design of a
33 dependency court improvement demonstration program. The plan must be
34 developed jointly with the one family one team public private
35 partnership, with a private cash match of \$75,000. If the cash match
36 is not available by August 1, 2015, the administrative office of the
37 courts will not be required to complete the planning and design of a
38 dependency court improvement demonstration program. By January 1,
39 2016, the public private partnership shall provide to the appropriate

1 committees of the legislature the program design, including ongoing
2 administrative funding, and a statement of the public and private
3 funding required in order to provide demonstration grants to up to
4 four counties.

5 (11) \$6,080,000 of the judicial information systems account—state
6 appropriation for fiscal year 2016 is provided solely for continued
7 implementation of the superior court case management system project.

8 (12) \$6,518,000 of the judicial information systems account—state
9 appropriation for fiscal year 2017 is provided solely for continued
10 implementation of the superior court case management system. The
11 steering committee for the superior court case management system, the
12 office of administrator of the courts, and county clerks shall work
13 with the case management system vendor to develop cost estimates for
14 modifications to the superior court case management system to address
15 security and document management concerns raised by county clerks. If
16 the cost estimates are not provided to the fiscal committees of the
17 legislature by January 1, 2016, the amounts provided in this
18 subsection shall lapse. Furthermore, the amounts provided in this
19 subsection shall lapse if the superior court case management system
20 is not live and fully functional in Franklin, Thurston, and Yakima
21 counties by February 1, 2016.

22 (13) The existing steering committee for the superior court case
23 management system shall continue oversight responsibilities
24 throughout the various phases of the project to include, but not be
25 limited to, vendor management, contract and deliverable management,
26 assuring reasonable satisfaction of the business and technical needs
27 at the local level, receipt of stakeholder feedback, and
28 communication between the various stakeholder groups and the judicial
29 information systems committee. Issues of significant scope, schedule
30 or budget changes, and risk mitigation strategies must be escalated
31 to the judicial information systems committee for consideration. In
32 the event that a majority of the steering committee members cannot
33 reach a decision, the issue must be escalated to the judicial
34 information systems committee for consideration. The superior court
35 case management system project steering committee may solicit input
36 from user groups as deemed appropriate.

37 (14) The courts of limited jurisdiction case management system
38 (CLJ-CMS) replacement project shall be guided by a project steering
39 committee to provide project oversight throughout the various phases
40 of the project to include, but not be limited to, vendor management,

1 contract and deliverable management, assuring reasonable satisfaction
2 of the business and technical needs at the local level, receipt of
3 stakeholder feedback, and communication between the various
4 stakeholder groups and the judicial information systems committee.
5 The project steering committee shall be comprised of three members
6 from the administrative office of the courts, two members from the
7 district and municipal court judges association, three members from
8 the district and municipal court management association, and two
9 members from the misdemeanor corrections association. Issues of
10 significant scope, schedule or budget changes, and risk mitigation
11 strategies must be escalated to the judicial information systems
12 committee for consideration. In the event that a majority of the
13 project steering committee members cannot reach a decision, the issue
14 must be escalated to the judicial information systems committee for
15 consideration. The courts of limited jurisdiction case management
16 system replacement project steering committee may solicit input from
17 user groups as deemed appropriate.

18 (15) \$3,789,000 of the judicial information systems account—state
19 appropriation is provided solely for preparation and procurement
20 activities related to the courts of limited jurisdiction case
21 management system (CLJ-CMS) replacement project. The appropriations
22 are further conditioned that the CLJ-CMS replacement project be
23 funded entirely from judicial information system account funds in
24 future biennia. The amounts provided in this subsection for the CLJ-
25 CMS replacement project shall not be expended prior to January 1,
26 2016. In addition, if the following activities are not complete by
27 the dates provided, no further funds appropriated in this subsection
28 shall be expended on the CLJ-CMS replacement project.

29 (a) Beginning April 1, 2016, and each calendar quarter
30 thereafter, quality assurance reports for the CLJ-CMS replacement
31 project shall be provided to the office of chief information officer
32 for review and for posting on its information technology project
33 dashboard.

34 (b) No later than July 1, 2016, the CLJ-CMS replacement project
35 steering committee shall provide a report to the legislature on the
36 status of the procurement process for a CLJ-CMS replacement project,
37 including an affirmation that the project is designed to meet the
38 business processes and requirements of all thirty-nine counties. In
39 addition, the report shall include a statement from each court of
40 limited jurisdiction of its intended use of the new CLJ-CMS.

1 (c) No later than January 1, 2017, the judicial information
2 system committee must approve the publication of a request for
3 proposal for the CLJ-CMS replacement project.

4 (d) Prior to any CLJ-CMS replacement project steering committee
5 recommendation to the judicial information system committee of a
6 preferred vendor and prior to the selection of an apparently
7 successful vendor, the office of chief information officer must be
8 allowed to review vendor submittals in response to the request for
9 proposal. To better inform its selection, the office of chief
10 information officer must provide to the CLJ-CMS replacement project
11 steering committee an evaluation each vendor's proposed technology
12 solution assessing its architecture, security, vendor experience and
13 qualifications, project risks and risk management, and whether the
14 technology solution represents the best value.

15 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

16	General Fund—State Appropriation (FY 2016).	\$37,096,000
17	General Fund—State Appropriation (FY 2017).	\$37,364,000
18	Judicial Stabilization Trust Account—State	
19	Appropriation.	\$3,648,000
20	TOTAL APPROPRIATION.	\$78,108,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The amounts provided include funding for expert and
24 investigative services in death penalty personal restraint petitions.

25 (2) \$924,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$462,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for parents representation
28 program costs related to increased parental rights termination
29 filings from the department of social and health services permanency
30 initiative.

31 (3) \$451,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$915,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely to increase payments for
34 attorneys who contract with the office for indigent defense
35 representation.

36 (4) \$900,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$900,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the purpose of improving the
2 quality of trial court public defense services.

3 (5) \$245,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$320,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to implement chapter 117, Laws
6 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
7 to maintain the current programs in Grays Harbor/Pacific, King,
8 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
9 expand services in three of these locations; provide for program
10 administration; and to fund the first stage of an evaluation of the
11 program to determine if the parents for parents program can be
12 considered evidence-based.

13 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

14	General Fund—State Appropriation (FY 2016).	\$12,560,000
15	General Fund—State Appropriation (FY 2017).	\$12,818,000
16	General Fund—Private/Local Appropriation.	\$150,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation.	\$1,463,000
19	TOTAL APPROPRIATION.	\$26,991,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) An amount not to exceed \$40,000 of the general fund—state
23 appropriation for fiscal year 2016 and an amount not to exceed
24 \$40,000 of the general fund—state appropriation for fiscal year 2017
25 may be used to provide telephonic legal advice and assistance to
26 otherwise eligible persons who are sixty years of age or older on
27 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
28 household income or asset level.

29 (2) \$498,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$499,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the child legal
32 representation program. To achieve efficiencies and to manage within
33 appropriated amounts, beginning January 1, 2016, the office is
34 directed to implement the child legal representation program for
35 children under RCW 13.34.100 using attorneys under contract directly
36 with the office in a manner similar to the parents representation
37 program at the office of public defense. The office must consult with

1 counties, county courts, and the office of public defense prior to
2 implementing this operational change.

3 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

4	General Fund—State Appropriation (FY 2016).	\$5,365,000
5	General Fund—State Appropriation (FY 2017).	\$5,448,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation.	\$4,000,000
8	TOTAL APPROPRIATION.	\$14,813,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$4,000,000 of the economic development strategic reserve
12 account appropriation is provided solely for efforts to assist with
13 currently active industrial recruitment efforts that will bring new
14 jobs to the state or will retain headquarter locations of major
15 companies currently housed in the state.

16 (2) \$684,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$684,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the office of the education
19 ombuds.

20 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

21	General Fund—State Appropriation (FY 2016).	\$633,000
22	General Fund—State Appropriation (FY 2017).	\$637,000
23	General Fund—Private/Local Appropriation.	\$90,000
24	TOTAL APPROPRIATION.	\$1,360,000

25 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

26	General Fund—State Appropriation (FY 2016).	\$2,368,000
27	General Fund—State Appropriation (FY 2017).	\$2,379,000
28	TOTAL APPROPRIATION.	\$4,747,000

29 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

30	General Fund—State Appropriation (FY 2016).	\$25,870,000
31	General Fund—State Appropriation (FY 2017).	\$12,796,000
32	General Fund—Federal Appropriation.	\$7,577,000
33	Public Records Efficiency, Preservation, and Access	
34	Account—State Appropriation.	\$8,596,000
35	Charitable Organization Education Account—State	

1	Appropriation.	\$671,000
2	Local Government Archives Account—State	
3	Appropriation.	\$9,086,000
4	Election Account—Federal Appropriation.	\$8,865,000
5	Washington State Heritage Center Account—State	
6	Appropriation.	\$9,825,000
7	TOTAL APPROPRIATION.	\$83,286,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$3,301,000 of the general fund—state appropriation for fiscal
11 year 2016 is provided solely to reimburse counties for the state's
12 share of primary and general election costs and the costs of
13 conducting mandatory recounts on state measures. Counties shall be
14 reimbursed only for those odd-year election costs that the secretary
15 of state validates as eligible for reimbursement.

16 (2)(a) \$2,682,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$2,761,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for
19 contracting with a nonprofit organization to produce gavel-to-gavel
20 television coverage of state government deliberations and other
21 events of statewide significance during the 2015-2017 fiscal
22 biennium. The funding level for each year of the contract shall be
23 based on the amount provided in this subsection. The nonprofit
24 organization shall be required to raise contributions or commitments
25 to make contributions, in cash or in kind, in an amount equal to
26 forty percent of the state contribution. The office of the secretary
27 of state may make full or partial payment once all criteria in this
28 subsection have been satisfactorily documented.

29 (b) The legislature finds that the commitment of on-going funding
30 is necessary to ensure continuous, autonomous, and independent
31 coverage of public affairs. For that purpose, the secretary of state
32 shall enter into a contract with the nonprofit organization to
33 provide public affairs coverage.

34 (c) The nonprofit organization shall prepare an annual
35 independent audit, an annual financial statement, and an annual
36 report, including benchmarks that measure the success of the
37 nonprofit organization in meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this
2 subsection may be used, directly or indirectly, for any of the
3 following purposes:

4 (i) Attempting to influence the passage or defeat of any
5 legislation by the legislature of the state of Washington, by any
6 county, city, town, or other political subdivision of the state of
7 Washington, or by the congress, or the adoption or rejection of any
8 rule, standard, rate, or other legislative enactment of any state
9 agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
12 lodging, meals, or entertainment to a public officer or employee.

13 (3) Any reductions to funding for the Washington talking book and
14 Braille library may not exceed in proportion any reductions taken to
15 the funding for the library as a whole.

16 (4) \$11,497,000 of the general fund—state appropriation for
17 fiscal year 2016 is provided solely for the 2016 presidential primary
18 election.

19 (5) \$3,000,000 of the Washington state heritage center account—
20 state appropriation is provided solely for state library programs. If
21 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
22 the amounts provided in this subsection shall lapse. If the increase
23 in auditor's fees generates less revenue than provided in this
24 subsection, the secretary of state shall reduce expenditures so that
25 amounts provided in this subsection do not exceed revenue generated
26 from the increase in auditor's fees.

27 (6) \$771,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$772,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the state library to
30 purchase statewide online access to the information technology
31 academy to allow public access to online courses and learning
32 resources through public libraries.

33 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
34 **AFFAIRS**

35	General Fund—State Appropriation (FY 2016).	\$264,000
36	General Fund—State Appropriation (FY 2017).	\$273,000
37	TOTAL APPROPRIATION.	\$537,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The office shall assist the department of
 3 enterprise services on providing the government-to-government
 4 training sessions for federal, state, local, and tribal government
 5 employees. The training sessions shall cover tribal historical
 6 perspectives, legal issues, tribal sovereignty, and tribal
 7 governments. Costs of the training sessions shall be recouped through
 8 a fee charged to the participants of each session. The department of
 9 enterprise services shall be responsible for all of the
 10 administrative aspects of the training, including the billing and
 11 collection of the fees for the training.

12 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
 13 **AMERICAN AFFAIRS**

14	General Fund—State Appropriation (FY 2016).	\$222,000
15	General Fund—State Appropriation (FY 2017).	\$228,000
16	TOTAL APPROPRIATION.	\$450,000

17 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

18	State Treasurer's Service Account—State	
19	Appropriation.	\$16,753,000

20 The appropriation in this section is subject to the following
 21 conditions and limitations: \$125,000 of the state treasurer's service
 22 account—state appropriation is provided solely for the implementation
 23 of Second Substitute House Bill No. 2063 (better life experience
 24 program). If the bill is not enacted by July 10, 2015, the amount
 25 provided in this subsection shall lapse.

26 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

27	General Fund—State Appropriation (FY 2016).	\$14,000
28	General Fund—State Appropriation (FY 2017).	\$31,000
29	State Auditing Services Revolving Account—State	
30	Appropriation.	\$9,711,000
31	Performance Audit of Government Account—State	
32	Appropriation.	\$1,531,000
33	TOTAL APPROPRIATION.	\$11,287,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

1 (1) \$1,531,000 of the performance audit of government account—
2 state appropriation is provided solely for staff and related costs to
3 verify the accuracy of reported school district data submitted for
4 state funding purposes; conduct school district program audits of
5 state funded public school programs; establish the specific amount of
6 state funding adjustments whenever audit exceptions occur and the
7 amount is not firmly established in the course of regular public
8 school audits; and to assist the state special education safety net
9 committee when requested.

10 (2) The legislature recognizes that changing technology has
11 resulted in requests for electronic copies of records without
12 corresponding changes in how the public records act allows for
13 agencies to charge for those copies. The legislature recognizes the
14 difficulty individual agencies face in determining the actual cost of
15 providing both paper and electronic copies and finds it would be
16 beneficial to agencies subject to the public records act, as well as
17 requestors, to develop a standard and reasonable cost agencies may
18 charge to provide records in either paper or electronic format. The
19 state auditor shall, in consultation with the state chief information
20 officer and attorney general, develop a methodology and conduct a
21 study to establish an accurate cost estimate for providing paper and
22 electronic copies of records in response to requests under the public
23 records act. The state auditor shall also consult with local
24 government agencies in developing and conducting the study. The state
25 auditor shall report the results of this study to the legislature no
26 later than March 1, 2016.

27 (3) Within the amounts appropriated in this section, the auditor
28 shall conduct an audit by June 30, 2017:

29 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
30 (WWAMI) medical school located in Spokane to determine the cost per
31 student of medical education and to show the cost per student by fund
32 source;

33 (b) To determine the cost per student for students from WWAMI
34 partner states other than Washington and whether any Washington state
35 funds or Washington resident student tuition is used to subsidize
36 students from WWAMI partner states; and

37 (c) To determine the planned per student cost of medical
38 education and to show the cost per student by fund source for the
39 Washington State University medical school program.

(4) Some local governments have combined fees for commercial solid waste collection services with fees for the collection of source-separated recyclable materials from commercial entities, establishing a single bundled rate charged to all ratepayers that purports to provide free recycling collection services to commercial entities. The state auditor is directed to:

(a) Investigate whether such bundled rates result in the imposition of the solid waste collection tax on services related to material collected primarily for recycling and salvage in violation of RCW 82.18.010(3);

(b) Assess (i) whether the bundled rates result in payment of fees by ratepayers for services that they may not receive or need, and (ii) the amount of such excess payments; and

(c) Assess whether ordinances establishing bundled rates result in de facto regulation of commercial source-separated recycling collection services by local governments in violation of state law.

NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund—State Appropriation (FY 2016)	\$146,000
General Fund—State Appropriation (FY 2017)	\$185,000
TOTAL APPROPRIATION	\$331,000

NEW SECTION. Sec. 126. FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2016)	\$11,408,000
General Fund—State Appropriation (FY 2017)	\$11,740,000
General Fund—Federal Appropriation	\$6,930,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,039,000
Legal Services Revolving Account—State Appropriation	\$225,029,000
Tobacco Prevention and Control Account—State Appropriation	\$273,000
Medicaid Fraud Penalty Account—State Appropriation	\$3,065,000
Public Services Revolving Account—State Appropriation	\$2,217,000
Child Rescue Fund—State Appropriation	\$500,000
TOTAL APPROPRIATION	\$262,201,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual
4 legal services expenditures and actual attorney staffing levels for
5 each agency receiving legal services. The report shall be submitted
6 to the office of financial management and the fiscal committees of
7 the senate and house of representatives no later than ninety days
8 after the end of each fiscal year. As part of its by agency report to
9 the legislative fiscal committees and the office of financial
10 management, the office of the attorney general shall include
11 information detailing the agency's expenditures for its agency-wide
12 overhead and a breakdown by division of division administration
13 expenses.

14 (2) Prior to entering into any negotiated settlement of a claim
15 against the state that exceeds five million dollars, the attorney
16 general shall notify the director of financial management and the
17 chairs of the senate committee on ways and means and the house of
18 representatives committee on appropriations.

19 (3) The attorney general shall annually report to the fiscal
20 committees of the legislature all new *cy pres* awards and settlements
21 and all new accounts, disclosing their intended uses, balances, the
22 nature of the claim or account, proposals, and intended timeframes
23 for the expenditure of each amount. The report shall be distributed
24 electronically and posted on the attorney general's web site. The
25 report shall not be printed on paper or distributed physically.

26 (4) \$2,228,000 of the public service revolving account—state
27 appropriation is provided solely for the work of the public counsel
28 section of the office of the attorney general.

29 (5) \$353,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$353,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for a grant to the Washington
32 coalition of crime victim advocates to provide training,
33 certification, and technical assistance for crime victim service
34 center advocates.

35 (6) \$1,196,000 of the legal services revolving fund—state
36 appropriation is provided solely for the implementation of chapter
37 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
38 patient protection).

1 (7) \$14,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of chapter 240,
3 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
4 care).

5 (8) \$182,000 of the legal services revolving account—state
6 appropriation is provided solely for implementation of chapter 274,
7 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
8 transportation safety).

9 (9) \$71,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1472 (chemical action plans), Second
12 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
13 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
14 If none of these bills are enacted by July 10, 2015, the amount
15 provided in this subsection shall lapse.

16 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
17 House Bill No. 1281) (sexual exploitation of a minor), the office of
18 the attorney general may expend \$500,000 from the child rescue fund—
19 state appropriation, or an amount not to exceed actual revenues into
20 the account.

21 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

22	General Fund—State Appropriation (FY 2016).	\$1,378,000
23	General Fund—State Appropriation (FY 2017).	\$1,454,000
24	TOTAL APPROPRIATION.	\$2,832,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$55,000 of the general fund—state
27 appropriation for fiscal year 2016 and \$55,000 of the general fund—
28 state appropriation for fiscal year 2017 are provided solely for
29 Substitute Senate Bill No. 5999 (caseload forecast council). If the
30 bill is not enacted by July 10, 2015, the amounts provided in this
31 subsection shall lapse.

32 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

33	General Fund—State Appropriation (FY 2016).	\$60,162,000
34	General Fund—State Appropriation (FY 2017).	\$61,103,000
35	General Fund—Federal Appropriation.	\$264,872,000
36	General Fund—Private/Local Appropriation.	\$8,149,000
37	Public Works Assistance Account—State	

1	Appropriation.	\$7,905,000
2	Drinking Water Assistance Administrative	
3	Account—State Appropriation.	\$487,000
4	Lead Paint Account—State Appropriation.	\$181,000
5	Building Code Council Account—State Appropriation.	\$15,000
6	Home Security Fund Account—State Appropriation.	\$26,493,000
7	Affordable Housing for All Account—State	
8	Appropriation.	\$12,023,000
9	Financial Fraud and Identity Theft Crimes	
10	Investigation and Prosecution Account—State	
11	Appropriation.	\$1,776,000
12	Low-Income Weatherization and Structural	
13	Rehabilitation Assistance Account—State	
14	Appropriation.	\$2,149,000
15	Community and Economic Development Fee Account—State	
16	Appropriation.	\$2,980,000
17	Washington Housing Trust Account—State	
18	Appropriation.	\$12,692,000
19	Prostitution Prevention and Intervention Account—	
20	State Appropriation.	\$45,000
21	Public Facility Construction Loan Revolving	
22	Account—State Appropriation.	\$791,000
23	Drinking Water Assistance Account—State	
24	Appropriation.	\$10,000
25	Liquor Revolving Account—State Appropriation.	\$5,607,000
26	Energy Freedom Account—State Appropriation.	\$472,000
27	Financial Services Regulation Account—State	
28	Appropriation.	\$468,000
29	Liquor Excise Tax Account—State Appropriation.	\$643,000
30	Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$1,650,000
32	TOTAL APPROPRIATION.	\$470,673,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) Repayments of outstanding mortgage and rental assistance
36 program loans administered by the department under RCW 43.63A.640
37 shall be remitted to the department, including any current revolving
38 account balances. The department shall collect payments on

1 outstanding loans, and deposit them into the state general fund.
2 Repayments of funds owed under the program shall be remitted to the
3 department according to the terms included in the original loan
4 agreements.

5 (2) \$945,000 of the general fund—state appropriation for fiscal
6 year 2016, \$945,000 of the general fund—state appropriation for
7 fiscal year 2017, and \$12,541,000 of the home security fund—state
8 appropriation are provided solely for the office of homeless youth
9 prevention and protection programs, pursuant to chapter 69, Laws of
10 2015 (youth homelessness). Of the amounts provided in this
11 subsection:

12 (a) \$10,741,000 of the home security fund—state appropriation is
13 provided solely for the department to contract for services pursuant
14 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
15 2015 (youth homelessness). The department shall contract and
16 collaborate with service providers in a manner that maintains the
17 availability and geographic representation of secure and semi-secure
18 crisis residential centers and HOPE centers. To achieve efficiencies
19 and increase utilization, the department shall allow the co-location
20 of these centers, except that a youth may not be placed in a secure
21 facility or the secure portion of a co-located facility except as
22 specifically authorized by chapter 13.32A RCW as recodified in
23 chapter 69, Laws of 2015 (youth homelessness);

24 (b) \$1,800,000 of the home security fund—state appropriation is
25 provided solely for transitional housing assistance or partial
26 payments for rental assistance under the independent youth housing
27 program;

28 (c) \$512,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$511,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for street youth services; and

31 (d) \$433,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$434,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for administration of the office
34 of homeless youth prevention and protection programs. The office must
35 identify service gaps for youth and young adults who are homeless or
36 at risk of homelessness. The office shall further lead efforts to
37 improve data collection, help ensure services are available
38 statewide, and assure that programs fulfill federal regulations and
39 guidelines for preventing and ending youth homelessness.

1 (3) \$500,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for a grant to resolution
4 Washington to building statewide capacity for alternative dispute
5 resolution centers and dispute resolution programs that guarantee
6 that citizens have access to low-cost resolution as an alternative to
7 litigation.

8 (4) \$306,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$306,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for a grant to the retired
11 senior volunteer program.

12 (5) The department shall administer its growth management act
13 technical assistance and pass-through grants so that smaller cities
14 and counties receive proportionately more assistance than larger
15 cities or counties.

16 (6) \$375,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely as pass-through funding to Walla
19 Walla Community College for its water and environmental center.

20 (7) \$396,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$396,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the Washington new Americans
23 program.

24 (8) \$2,801,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$2,801,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for associate development
27 organizations. During the 2015-2017 fiscal biennium, the department
28 shall consider an associate development organization's total
29 resources when making contracting and fund allocation decisions, in
30 addition to the schedule provided in RCW 43.330.086.

31 (9) \$234,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$233,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the Washington asset
34 building coalitions.

35 (10) \$5,607,000 of the liquor revolving account—state
36 appropriation is provided solely for the department to contract with
37 the municipal research and services center of Washington.

38 (11) \$2,000,000 of the Washington housing trust account—state
39 appropriation and \$1,000,000 of the affordable housing for all

1 account—state appropriation are provided solely for the department of
2 commerce for services to homeless families through the Washington
3 youth and families fund.

4 (12) \$5,000,000 of the home security account—state appropriation
5 is provided solely for the department of commerce to provide
6 emergency assistance to homeless families in the temporary assistance
7 for needy families program.

8 (13) \$700,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$700,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the department to identify
11 and invest in strategic growth areas, support key sectors, and align
12 existing economic development programs and priorities. The department
13 must consider Washington's position as the most trade dependent state
14 when identifying priority investments. The department must engage
15 states and provinces in the northwest as well as associate
16 development organizations, small business development centers,
17 chambers of commerce, ports, and other partners to leverage the funds
18 provided. For each dollar expended the department must receive a one
19 hundred percent match. The match may be provided by the department
20 through nongeneral fund sources, or any partnering governments or
21 organizations. Sector leads established by the department must
22 include the industries of: (a) Tourism; (b) agriculture, wood
23 products, and other natural resource industries; and (c) clean
24 technology and renewable and nonrenewable energy. The department may
25 establish these sector leads by hiring new staff, expanding the
26 duties of current staff, or working with partner organizations and or
27 other agencies to serve in the role of sector lead.

28 (14) The department is authorized to suspend issuing any
29 nonstatutorily required grants or contracts of an amount less than
30 \$1,000,000 per year.

31 (15) The department is authorized to require an applicant to pay
32 an application fee to cover the cost of reviewing the project and
33 preparing an advisory opinion on whether a proposed electric
34 generation project or conservation resource qualifies to meet
35 mandatory conservation targets.

36 (16) Within existing resources, the department shall provide
37 administrative and other indirect support to the developmental
38 disabilities council.

1 (17) \$546,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$512,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of chapter
4 68, Laws of 2015 (agricultural labor skills and safety).

5 (18) \$256,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$268,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for implementation of chapter
8 296, Laws of 2015 (small business retirement marketplace).

9 (19) \$1,677,000 of the financial fraud and identity theft crimes
10 investigation and prosecution account—state appropriation is provided
11 solely for implementation of chapter 65, Laws of 2015 (financial
12 fraud and identity theft).

13 (20) Within existing resources, the department of commerce shall
14 examine the effects of incompatible land use surrounding military
15 installations within Washington state and conduct a comparative
16 analysis of best practices from other states to mitigate conflicts
17 between local jurisdictions and neighboring military installations
18 due to incompatible land use. The department shall submit its
19 analysis to the governor and the appropriate committees of the
20 legislature by November 1, 2016.

21 (21) \$175,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$175,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the expansion of the long-
24 term care ombuds program to meet the immediate needs of individuals
25 by advocating on behalf of and protecting residents of long-term care
26 facilities from abuse, neglect, and exploitation.

27 (22) \$47,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$47,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter
30 273, Laws of 2015 (trafficking of persons).

31 (23) \$41,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$41,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 101, Laws of 2015 (trafficking of persons training).

35 (24) \$468,000 of the financial services regulation account—state
36 appropriation is provided solely for the family prosperity account
37 program.

1 (25) \$472,000 of the energy freedom account—state appropriation
2 is provided solely for the energy office within the department of
3 commerce.

4 (26) \$11,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$11,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of chapter 9,
7 Laws of 2015 1st sp. sess. (industrial/manufacturing facilities).

8 (27) Within existing resources, the department of commerce shall
9 consult with key crime victim services stakeholders to inform
10 decisions about the funding distribution for federal fiscal years
11 2015-2017 victims of crime act victim assistance funding. These
12 stakeholders must include, at a minimum, children's advocacy centers
13 of Washington, Washington association of prosecuting attorneys,
14 Washington association of sheriffs and police chiefs, Washington
15 coalition against domestic violence, Washington coalition of sexual
16 assault programs, Washington coalition of crime victim advocates, at
17 least one representative from a child health coalition, and other
18 organizations as determined by the department. Funding distribution
19 considerations shall include, but are not limited to, geographic
20 distribution of services, underserved populations, age of victims,
21 best practices, and the unique needs of individuals, families, youth,
22 and children who are victims of crime.

23 (28) \$250,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for grants to local governments,
26 nonprofit organizations, and associate development organizations to
27 assist workers and communities adversely impacted by recent closures
28 of timber mills and forest product manufacturing facilities in Mason
29 county. Funds may be used for workforce and economic development
30 activities, including public infrastructure projects that will
31 increase employment opportunities in the county.

32 (29) \$643,000 of the liquor excise tax account—state
33 appropriation is provided solely for the department of commerce to
34 provide fiscal note assistance to local governments.

35 (30) \$80,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$80,000 of the general fund—state appropriation for
37 fiscal year 2017 is provided solely as a grant to Klickitat county
38 for a land use planner to process a backlog of permits that have not

1 been processed by the Columbia river gorge commission due to lack of
2 funds.

3 (31) \$50,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to plan and develop a regional
6 approach in southwest King county to provide day and hygiene shelter
7 services to homeless populations. The plan will identify appropriate
8 partners and a service model to meet regional needs; evaluate the
9 establishment of a facility or facilities to provide day and hygiene
10 services; and within the amounts provided work with existing
11 providers to expand existing services to provide day and hygiene
12 shelter services.

13 (32) \$100,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for grants to Safe Yakima Valley
16 and Associated Ministries of Tacoma to coordinate community efforts
17 for the prevention of alcohol, tobacco, drug use and violence.

18 (33) Within the amounts provided, the public works board may
19 expend up to \$250,000 of the public work assistance account—state
20 appropriation for development of a curriculum and online delivery
21 system in cooperation with the state board for community and
22 technical colleges for public works managers.

23 (34) \$500,000 of the public works assistance account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5624 (financing essential public
26 infrastructure). If Engrossed Senate Joint Resolution No. 8204 is not
27 ratified at the November 2015 general election, the amount provided
28 in this subsection shall lapse.

29 (35) The department must convene a work group of interested
30 stakeholders to review the state's deed of trust act contained in
31 Title 61 RCW. The work group should include, but not be limited to,
32 representatives from financial institutions, loan servicing and
33 trustee service companies, and advocacy groups representing
34 homeowners and borrowers. The work group is tasked to review and make
35 recommendations to ensure that the act remains a workable system for
36 financial institutions, loan servicing companies, trustee,
37 homeowners, and borrowers. A report on the review and recommendations
38 is due to the governor and legislature by December 1, 2015. Up to
39 \$20,000 from the foreclosure fairness account may be used to defray

1 the department's costs for convening and providing administrative and
2 technical support to the work group.

3 (36) \$5,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the department to contract
6 with the University of Washington women's center to conduct a study
7 to research supply chain policies related to labor practices of
8 small, medium, and large businesses. The study shall analyze whether
9 or not there is a correlation between supply chain management
10 practices that protect workers from human trafficking and unsafe
11 working conditions and higher shareholder value and/or market share.
12 The study will examine the impact of corporate sourcing practices in
13 social media feedback and in customer satisfaction. The study shall
14 provide case studies and best practices in ethical sourcing practices
15 that protect workers. The study shall recommend how to evaluate and
16 monitor supply chain management related to labor and vendor
17 management practices of companies without bias. The study shall make
18 recommendations on how the state can design legislation on global
19 ethical sourcing practices that is comprehensive, pragmatic and
20 enforceable. The study shall be presented to the house and senate
21 commerce and labor committees no later than January 31, 2016.

22 (37) \$300,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the northwest agriculture
25 business center.

26 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
27 **COUNCIL**

28	General Fund—State Appropriation (FY 2016).	\$802,000
29	General Fund—State Appropriation (FY 2017).	\$870,000
30	Lottery Administrative Account—State Appropriation.	\$50,000
31	TOTAL APPROPRIATION.	\$1,722,000

32 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33	General Fund—State Appropriation (FY 2016).	\$19,280,000
34	General Fund—State Appropriation (FY 2017).	\$19,623,000
35	General Fund—Federal Appropriation.	\$38,321,000
36	General Fund—Private/Local Appropriation.	\$498,000
37	Economic Development Strategic Reserve Account—State	

1	Appropriation.	\$310,000
2	Personnel Service Fund—State Appropriation.	\$8,609,000
3	Higher Education Personnel Services Account—State	
4	Appropriation.	\$1,497,000
5	Performance Audits of Government Account—State	
6	Appropriation.	\$536,000
7	Statewide Information Technology System Development	
8	Revolving Account—State Appropriation.	\$15,799,000
9	Data Processing Revolving Account—State Appropriation.	\$181,000
10	TOTAL APPROPRIATION.	\$104,654,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations in this section represent a transfer of
14 expenditure authority of \$2,333,000 of the general fund—federal
15 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
16 —federal appropriation for fiscal year 2017 to the office of
17 financial management to implement Engrossed Substitute Senate Bill
18 No. 5084 (all payer claims database).

19 (2) \$13,799,000 of the statewide information technology system
20 development revolving account—state appropriation is provided solely
21 for prepayment of the debt service for the time, leave, and
22 attendance system. The enterprise time, leave, and attendance project
23 shall be discontinued, but the office and other state agencies may
24 utilize acquired project assets for other purposes to the extent
25 practicable.

26 (3) \$50,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1491 (early care and education system). If
29 the bill is not enacted by July 10, 2015, the amount provided in this
30 subsection shall lapse.

31 (4) \$33,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided one time solely to implement chapter 244, Laws
33 of 2015 (college bound scholarship).

34 (5) \$168,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$163,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely to implement chapter 245, Laws
37 of 2015 (outdoor recreation).

1 systems expense account—state appropriation is provided solely to
2 implement chapter 78, Laws of 2015 (SHB 1194).

3 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

4	General Fund—State Appropriation (FY 2016).	\$119,358,000
5	General Fund—State Appropriation (FY 2017).	\$120,551,000
6	Financial Services Regulation Account—State	
7	Appropriation.	\$5,000,000
8	Timber Tax Distribution Account—State	
9	Appropriation.	\$6,556,000
10	Waste Reduction/Recycling/Litter Control—State	
11	Appropriation.	\$141,000
12	State Toxics Control Account—State Appropriation.	\$101,000
13	Business License Account—State Appropriation.	\$24,315,000
14	TOTAL APPROPRIATION.	\$276,022,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$5,740,000 of the general fund—state appropriation for fiscal
18 year 2016, \$5,741,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$11,481,000 of the business license account—
20 state appropriation are provided solely for the taxpayer legacy
21 system replacement project.

22 (2) \$487,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$582,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for implementation of Substitute
25 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
26 not enacted by July 10, 2015, the amounts provided in this subsection
27 shall lapse.

28 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

29	General Fund—State Appropriation (FY 2016).	\$1,269,000
30	General Fund—State Appropriation (FY 2017).	\$1,286,000
31	TOTAL APPROPRIATION.	\$2,555,000

32 NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**
33 **BUSINESS ENTERPRISES**

34	OMWBE Enterprises Account—State Appropriation.	\$4,730,000
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35 NEW SECTION. **Sec. 139. FOR THE INSURANCE COMMISSIONER**

1	General Fund—State Appropriation (FY 2016).	\$300,000
2	General Fund—State Appropriation (FY 2017).	\$227,000
3	General Fund—Federal Appropriation.	\$4,572,000
4	Insurance Commissioners Regulatory Account—State	
5	Appropriation.	\$54,415,000
6	TOTAL APPROPRIATION.	\$59,514,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$168,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for the implementation of
11 chapter 17, Laws of 2015 (HB 1172).

12 (2) \$129,000 of the insurance commissioners regulatory account—
13 state appropriation is provided solely for the implementation of
14 chapter 63, Laws of 2015 (HB 1077).

15 (3) \$272,000 of the insurance commissioners regulatory account—
16 state appropriation is provided solely for the implementation of
17 chapter 122, Laws of 2015 (SB 5717).

18 (4) \$25,000 of the insurance commissioners regulatory account—
19 state appropriation is provided solely for the implementation of
20 chapter 19, Laws of 2015 (SSB 5023).

21 NEW SECTION. **Sec. 140. FOR THE STATE INVESTMENT BOARD**

22	State Investment Board Expense Account—State	
23	Appropriation.	\$42,452,000

24 NEW SECTION. **Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD**

25	Dedicated Marijuana Fund—State	
26	Appropriation (FY 2016).	\$7,367,000
27	Dedicated Marijuana Fund—State Appropriation (FY 2017).	\$7,821,000
28	Liquor Revolving Account—State Appropriation.	\$64,008,000
29	General Fund—Federal Appropriation.	\$2,822,000
30	General Fund—Private/Local Appropriation.	\$25,000
31	TOTAL APPROPRIATION.	\$82,043,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$2,183,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely for implementation of Substitute House Bill No. 2136
2 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
3 (cannabis patient protection). If either bill is not enacted by July
4 10, 2015, the amount provided in this subsection shall lapse.

5 (2) \$376,000 of the liquor revolving fund—state appropriation is
6 provided solely for the implementation of Substitute Senate Bill No.
7 5280 (beer and cider sales). If the bill is not enacted by July 10,
8 2015, the amount provided in this subsection shall lapse.

9 (3) \$2,641,000 of the liquor revolving account—state
10 appropriation is provided solely for additional cigarette and tobacco
11 enforcement. The liquor control board must provide additional
12 cigarette and tobacco enforcement officers and pursue strategies to
13 reduce the amount of smuggled, contraband, and otherwise untaxed
14 cigarette and tobacco products in the state. The liquor control board
15 must report the amount of untaxed cigarette and tobacco taxes
16 recovered in comparison to past years to the appropriate committees
17 of the legislature by January 1, 2016, and January 1, 2017.

18 NEW SECTION. **Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20	General Fund—State Appropriation (FY 2016).	\$176,000
21	General Fund—Private/Local Appropriation.	\$11,324,000
22	Public Service Revolving Account—State	
23	Appropriation.	\$39,041,000
24	Pipeline Safety Account—State Appropriation.	\$2,050,000
25	Pipeline Safety Account—Federal Appropriation.	\$2,981,000
26	TOTAL APPROPRIATION.	\$55,572,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The commission shall work with the Idaho public utilities
30 commission and the public utility commission of Oregon to identify
31 common regulatory functions that can be performed jointly, with the
32 goal of formalizing an agreement that protects essential services
33 while increasing regulatory effectiveness and efficiencies through
34 economies of scale. The commission is authorized to enter into an
35 agreement with such other state public utility commissions to work
36 jointly in administering specified respective regulatory functions.

37 (2) \$2,849,000 of the public service revolving account—state
38 appropriation is provided solely for implementation of chapter 274,

1 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
2 transportation safety).

3 (3) \$176,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the energy facility site evaluation
5 council to conduct a study on the siting of small modular reactors in
6 Washington.

7 (a) The study must include the following: (i) Identification of
8 possible locations in the state where small modular reactors could be
9 suitably located; (ii) identification of permits and studies that
10 would need to be conducted in order to facilitate the siting of small
11 modular reactors; and (iii) recommendations on how the siting and
12 permitting process could be streamlined for small modular reactors.

13 (b) The energy facility site evaluation council shall report its
14 findings and recommendations to the appropriate committees of the
15 legislature and the governor by December 1, 2015.

16 (c) The energy facility site evaluation council may contract for
17 services to assist in the study.

18 (d) For purposes of this subsection, "small modular reactor"
19 means a scalable nuclear power plant using reactors that each have a
20 gross power output no greater than three hundred megawatts electric,
21 and where each reactor is designed for factory manufacturing and ease
22 of transport, such as by truck, rail, or barge.

23 NEW SECTION. **Sec. 143. FOR THE MILITARY DEPARTMENT**

24	General Fund—State Appropriation (FY 2016).	\$3,386,000
25	General Fund—State Appropriation (FY 2017).	\$3,417,000
26	General Fund—Federal Appropriation.	\$136,393,000
27	Enhanced 911 Account—State Appropriation.	\$57,917,000
28	Disaster Response Account—State Appropriation.	\$21,749,000
29	Disaster Response Account—Federal Appropriation.	\$75,870,000
30	Military Department Rent and Lease Account—State	
31	Appropriation.	\$615,000
32	Worker and Community Right-to-Know Account—State	
33	Appropriation.	\$2,886,000
34	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
35	TOTAL APPROPRIATION.	\$303,233,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Appropriations from the disaster response account—state
2 appropriation and the disaster response account—federal appropriation
3 may be spent only on disasters declared by the governor and with the
4 approval of the office of financial management. The military
5 department shall submit a report to the office of financial
6 management and the legislative fiscal committees on October 1st and
7 February 1st of each year detailing information on the disaster
8 response account, including: (a) The amount and type of deposits into
9 the account; (b) the current available fund balance as of the
10 reporting date; and (c) the projected fund balance at the end of the
11 2015-2017 biennium based on current revenue and expenditure patterns.

12 (2) \$60,000,000 of the general fund—federal appropriation is
13 provided solely for homeland security, subject to the following
14 conditions: Any communications equipment purchased by local
15 jurisdictions or state agencies shall be consistent with standards
16 set by the Washington state interoperability executive committee.

17 (3) \$1,000,000 of the oil spill prevention account—state
18 appropriation is provided solely for implementation of chapter 274,
19 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
20 transportation safety).

21 (4) \$100,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the conditional scholarship
24 program pursuant to chapter 28B.103 RCW.

25 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
26 provided solely for financial assistance to counties to replace
27 analog 911 telephone and network equipment with next generation 911
28 capable technology.

29 (6) \$1,850,000 of the disaster response account—state
30 appropriation is provided solely to Okanogan and Ferry counties to
31 address deficiencies within their communications infrastructure for
32 911 dispatch. Funds will be used to replace failing radio dispatching
33 hardware within 911 dispatch centers; build interoperable
34 communications between each county's dispatch center such that each
35 can serve as a back-up to the other; and build upon the existing
36 wireless microwave network for 911 calls, dispatch centers, and first
37 responder radio operations. Prior to releasing any state funds, the
38 department will consult with the counties to determine if federal

1 funds are available for any proposed expenditure and assist the
2 counties with any application for such funds.

3 (7) \$130,000 of the enhanced 911 account—state appropriation is
4 provided solely for the department to conduct a pilot program within
5 King county to implement a mobile phone application that notifies
6 persons trained in cardiopulmonary resuscitation of persons nearby
7 who are having a cardiac emergency. The department may partner with
8 the county, a city, a fire district, or a search and rescue
9 organization for purposes of implementing the application and
10 software-as-a-service in an existing computer-aided dispatch system.
11 The department will report the results of the pilot program to the
12 legislature by December 1, 2016.

13 NEW SECTION. **Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**
14 **COMMISSION**

15	General Fund—State Appropriation (FY 2016).	\$1,845,000
16	General Fund—State Appropriation (FY 2017).	\$1,944,000
17	Higher Education Personnel Services Account—State	
18	Appropriation.	\$1,143,000
19	Personnel Service Account—State Appropriation.	\$3,577,000
20	TOTAL APPROPRIATION.	\$8,509,000

21 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

22 Certified Public Accountants' Account—State

23	Appropriation.	\$6,095,000
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24 The appropriation in this section is subject to the following
25 conditions and limitations: \$3,300,000 of the certified public
26 accountants' account—state appropriation is provided solely for
27 deposit into the certified public accounting transfer account to fund
28 Washington-based colleges and universities for students pursuing
29 degrees in accounting or taxation as provided in chapter 215, Laws of
30 2015 (Substitute Senate Bill No. 5534).

31 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

32	Death Investigations Account—State Appropriation.	\$500,000
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33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$250,000 of the death investigations account appropriation is
36 provided solely for providing financial assistance to local

1 jurisdictions in multiple death investigations. The forensic
2 investigation council shall develop criteria for awarding these funds
3 for multiple death investigations involving an unanticipated,
4 extraordinary, and catastrophic event or those involving multiple
5 jurisdictions.

6 (2) \$210,000 of the death investigations account appropriation is
7 provided solely for providing financial assistance to local
8 jurisdictions in identifying human remains.

9 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

10 Horse Racing Commission Operating Account—State
11 Appropriation. \$3,654,000

12 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 General Fund—State Appropriation (FY 2016). \$2,874,000
15 General Fund—State Appropriation (FY 2017). \$3,585,000
16 General Fund—Private/Local Appropriation. \$102,000
17 Building Code Council Account—State Appropriation. \$1,256,000
18 Dedicated Marijuana Account—State Appropriation (FY 2016). . . \$95,000
19 TOTAL APPROPRIATION. \$7,912,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,537,000 of the general fund—state appropriation for fiscal
23 year 2016, \$3,243,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$1,584,000 from the fee charged to master
25 contract vendors are provided solely for the payment of facilities
26 and services charges, utilities and contracts charges, public and
27 historic facilities charges, and capital projects surcharges
28 allocable to the senate, house of representatives, statute law
29 committee, legislative support services, joint legislative systems
30 committee, and office of support services. The department shall
31 allocate charges attributable to these agencies among the affected
32 revolving funds. The department shall maintain an interagency
33 agreement with these agencies to establish performance standards,
34 prioritization of preservation and capital improvement projects, and
35 quality assurance provisions for the delivery of services under this
36 subsection. The legislative agencies named in this subsection shall

1 continue to enjoy all of the same rights of occupancy and space use
2 on the capitol campus as historically established.

3 (2) In accordance with RCW 46.08.172 and 43.135.055, the
4 department is authorized to increase parking fees in fiscal years
5 2016 and 2017 as necessary to meet the actual costs of conducting
6 business.

7 (3) Before any agency may purchase a passenger motor vehicle as
8 defined in RCW 43.19.560, the agency must have written approval from
9 the director of the department of enterprise services.

10 (4) From the fee charged to master contract vendors, the
11 department shall transfer to the office of minority and women's
12 business enterprises in equal monthly installments \$893,000 in fiscal
13 year 2016 and \$1,599,000 in fiscal year 2017.

14 (5) \$95,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2016 is provided solely for the
16 implementation of Engrossed Second Substitute House Bill No. 2136
17 (marijuana market reforms). If the bill is not enacted by July 10,
18 2015, the amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
20 Volunteer Firefighters' and Reserve Officers'

21 Administrative Account—State Appropriation. \$1,013,000

22 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 General Fund—State Appropriation (FY 2016). \$1,363,000
25 General Fund—State Appropriation (FY 2017). \$1,390,000
26 General Fund—Federal Appropriation. \$2,122,000
27 General Fund—Private/Local Appropriation. \$14,000
28 TOTAL APPROPRIATION. \$4,889,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$121,000 of the general fund—state
31 appropriation for fiscal year 2016 and \$121,000 of the general fund—
32 state appropriation for fiscal year 2017 are provided solely for the
33 Washington main street program.

34 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
35 **AGENCY**

36 General Fund—State Appropriation (FY 2016). \$1,000,000

1	General Fund—State Appropriation (FY 2017).	\$450,000
2	Consolidated Technology Services Revolving	
3	Account—State Appropriation	\$7,368,000
4	TOTAL APPROPRIATION.	\$8,818,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) In conjunction with the office of the chief information
8 officer's prioritization of proposed information technology
9 expenditures, agency budget requests for proposed information
10 technology expenditures shall include the following: The agency's
11 priority ranking of each information technology request; the
12 estimated cost for the current biennium; the estimated total cost of
13 the request over all biennia; and the expected timeline to complete
14 the request. The office of the chief information officer and the
15 office of financial management may request agencies to include
16 additional information on proposed information technology expenditure
17 requests.

18 (2) \$550,000 of the general fund—state appropriation for fiscal
19 year 2016 is provided solely for the office of the chief information
20 officer to develop a statewide strategic business and technology
21 architecture plan for time capture, payroll and payment processes,
22 and eligibility and authorization processes for the department of
23 early learning. In collaboration with the department of early
24 learning the plan will identify and recommend whether existing
25 systems, or planned systems, can and should be used to meet the
26 department of early learning's business needs. A child care
27 attendance and billing solution must be designed or modified to align
28 with the statewide enterprise strategy once the strategic
29 architecture is established. The plan shall be completed and
30 delivered to the appropriate committees of the legislature by
31 December 1, 2015.

32 (3) \$450,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely to the office of the chief
35 information officer for statewide technical oversight of information
36 technology projects for time capture, payroll and payment processes,
37 and eligibility and authorization processes. The office of the chief
38 information officer shall identify where existing or proposed
39 technology investments should be consolidated, identify when existing

1 or proposed technology investments can be reused or leveraged to meet
2 multi-agency needs, increase interoperability between agencies, and
3 identify how redundant investments can be reduced overtime.

4 (4) \$7,368,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for implementation of
6 Second Substitute House Bill No. 1391 or Second Substitute Senate
7 Bill No. 5315 (aligning information technology functions). If neither
8 bill is enacted by July 10, 2015, the amount provided in this
9 subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects and proposed projects for
15 time capture, payroll and payment processes, and eligibility and
16 authorization systems within the department of social and health
17 services are subject to technical oversight by the office of the
18 chief information officer.

19 (6)(a) The department shall facilitate enrollment under the
20 medicaid expansion for clients applying for or receiving state funded
21 services from the department and its contractors. Prior to open
22 enrollment, the department shall coordinate with the health care
23 authority to provide referrals to the Washington health benefit
24 exchange for clients that will be ineligible for medicaid.

25 (b) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. No later than October 1, 2015, the
31 department shall complete medicaid applications in the
32 HealthPlanfinder for households receiving or applying for public
33 assistance benefits.

34 (c) The department, in coordination with the health care
35 authority, shall pursue a federal waiver to use supplemental
36 nutrition assistance program eligibility, aged, blind, or disabled
37 program eligibility, or temporary assistance for needy families
38 eligibility, to enroll eligible persons into medicaid.

39 (7) In accordance with RCW 71.24.380, the health care authority
40 and the department are authorized to purchase medical and behavioral

1 health services through integrated contracts upon request of all of
 2 the county authorities in a regional service area to become an early
 3 adopter of fully integrated purchasing of medical and behavioral
 4 health services. The department may combine and transfer such amounts
 5 appropriated under sections 204, 208, and 213 of this act as may be
 6 necessary to fund early adopter contracts. The amount of medicaid
 7 funding transferred from each program may not exceed the average per
 8 capita cost assumed in this act for individuals covered by that
 9 program, actuarially adjusted for the health condition of persons
 10 enrolled, times the number of clients enrolled. The amount of non-
 11 medicaid funding transferred from sections 204 and 208 may not exceed
 12 the amount that would have been contracted with a behavioral health
 13 organization if the county authorities had not requested to become an
 14 early adopter of fully integrated purchasing. If any funding that
 15 this act provides solely for a specific purpose is transferred under
 16 this subsection, that funding must be used consistently with the
 17 provisions and conditions for which it was provided.

18 (8) In accordance with RCW 71.24.380, the department is
 19 authorized to purchase mental health and substance use disorder
 20 services through integrated contracts with behavioral health
 21 organizations. The department may combine and transfer such amounts
 22 appropriated under sections 204 and 208 of this act as may be
 23 necessary to finance these behavioral health organization contracts.
 24 If any funding that this act provides solely for a specific purpose
 25 is transferred under this subsection, that funding must be used
 26 consistently with the provisions and conditions for which it was
 27 provided.

28 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

30	General Fund—State Appropriation (FY 2016).	\$329,792,000
31	General Fund—State Appropriation (FY 2017).	\$338,161,000
32	General Fund—Federal Appropriation.	\$518,913,000
33	General Fund—Private/Local Appropriation.	\$1,354,000
34	Domestic Violence Prevention Account—State	
35	Appropriation.	\$1,908,000
36	Child and Family Reinvestment Account—State	
37	Appropriation.	\$6,529,000
38	TOTAL APPROPRIATION.	\$1,196,657,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Amounts appropriated in this section include funding for the
4 department to establish basic foster care rates consistent with the
5 settlement agreement in *FPAWS v. Quigley*.

6 (2) \$668,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$668,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely to contract for the operation of
9 one pediatric interim care center. The center shall provide
10 residential care for up to thirteen children through two years of
11 age. Seventy-five percent of the children served by the center must
12 be in need of special care as a result of substance abuse by their
13 mothers. The center shall also provide on-site training to
14 biological, adoptive, or foster parents. The center shall provide at
15 least three months of consultation and support to the parents
16 accepting placement of children from the center. The center may
17 recruit new and current foster and adoptive parents for infants
18 served by the center. The department shall not require case
19 management as a condition of the contract.

20 (3) \$253,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$253,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the costs of the eight
23 existing hub home foster families that provide a foster care delivery
24 model that includes a licensed hub home. Use of the hub home model is
25 intended to support foster parent retention, improve child outcomes,
26 and encourage the least restrictive community placements for children
27 in out-of-home care.

28 (4) \$579,000 of the general fund—state appropriation for fiscal
29 year 2016, \$579,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$109,000 of the general fund—federal
31 appropriation are provided solely for a receiving care center east of
32 the Cascade mountains.

33 (5) \$990,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$990,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for services provided through
36 children's advocacy centers.

37 (6) \$1,250,000 of the general fund—state appropriation for fiscal
38 year 2016 is provided solely for implementation of performance-based

1 contracts for family support and related services pursuant to RCW
2 74.13B.020.

3 (7) \$5,865,000 of the general fund—state appropriation for fiscal
4 year 2016, \$2,564,000 of the general fund—state appropriation for
5 fiscal year 2017, \$6,529,000 of the child and family reinvestment
6 account—state appropriation, and \$14,958,000 of the general fund—
7 federal appropriation, are provided solely to maintain family
8 assessment response in children's administration field offices that
9 began implementing family assessment response in the 2013-2015 fiscal
10 biennium.

11 (8) \$94,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$94,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for a contract with a child
14 advocacy center in Spokane to provide continuum of care services for
15 children who have experienced abuse or neglect and their families.

16 (9) \$668,000 of the domestic violence prevention account—state
17 appropriation is provided solely for implementation of chapter 275,
18 Laws of 2015 (SSB 5631) (domestic violence victims).

19 (10) \$2,996,000 of the general fund—state appropriation for
20 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
21 for 2017, and \$844,000 of the general fund—federal appropriation are
22 provided solely for the children's administration to:

23 (a) Reduce the caseload ratios of social workers serving children
24 in foster care to promote decreased lengths of stay and to make
25 progress towards achievement of the Braam settlement caseload
26 outcome;

27 (b) Support the closure of child protective services
28 investigations within ninety days of intake, where appropriate; and

29 (c) Progress towards statewide expansion and support of the child
30 protective services family assessment response pathway.

31 The children's administration must, in the manner it determines
32 appropriate, balance expenditure of amounts provided in this
33 subsection in a way that makes substantial investments in each of the
34 three purposes in (a) through (c) of this subsection. Of the amounts
35 provided in this subsection, no more than \$1,600,000 may be used for
36 the purpose of (b) of this subsection.

37 (11) \$819,000 of the general fund—state appropriation for fiscal
38 year 2017 and \$373,000 of the general fund—federal appropriation are

1 provided solely for implementation of chapter 240, Laws of 2015 (SSB
2 5740) (extended foster care).

3 (12) \$784,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for early achievers tiered reimbursement
5 for family home and center child care providers consistent with
6 Engrossed Second Substitute House Bill No. 1491 (early care &
7 education system). If the bill is not enacted by July 10, 2015, the
8 amount provided in this subsection shall lapse.

9 (13) \$539,000 of the general fund—state appropriation for fiscal
10 year 2016, \$540,000 of the general fund—state appropriation for
11 fiscal year 2017, \$656,000 of the general fund private/local
12 appropriation, and \$253,000 of the general fund—federal appropriation
13 are provided solely for the children's administration to contract
14 with an educational advocacy provider with expertise in foster care
15 educational outreach. The amounts in this subsection are provided
16 solely for contracted education coordinators to assist foster
17 children in succeeding in K-12 and higher education systems and to
18 assure a focus on education during the department's transition to
19 performance-based contracts. Funding must be prioritized to regions
20 with high numbers of foster care youth, or regions where backlogs of
21 youth that have formerly requested educational outreach services
22 exist. The children's administration is encouraged to use private
23 matching funds to maintain educational advocacy services.

24 (14) The children's administration shall adopt policies to reduce
25 the percentage of parents requiring supervised visitation, including
26 clarification of the threshold for transition from supervised to
27 unsupervised visitation prior to reunification. The children's
28 administration shall submit the revised visitation policy to the
29 appropriate policy and fiscal committees of the legislature by
30 December 1, 2015.

31 (15) \$446,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$1,461,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a contract with a
34 nongovernmental entity or entities for demonstration sites to improve
35 the educational outcomes of students who are dependent pursuant to
36 chapter 13.34 RCW.

37 (a) Of the amounts provided in this subsection, \$446,000 of the
38 general fund—state appropriation for fiscal year 2016 and \$446,000 of
39 the general fund—state appropriation for fiscal year 2017 are

1 provided solely for the demonstration site established pursuant to
2 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
3 Laws of 2013, 2nd sp. sess.

4 (b) Of the amounts provided in this subsection, \$1,015,000 of the
5 general fund—state appropriation for fiscal year 2017 is provided
6 solely for a second demonstration site. The children's
7 administration, in collaboration with the office of the
8 superintendent of public instruction and the contracted
9 nongovernmental entity or entities, shall select a second
10 demonstration site that includes a school district or school
11 districts with a significant number of dependent students. The second
12 site must be implemented no earlier than July 1, 2016.

13 (c) The demonstration sites in this subsection must facilitate
14 the educational progress and graduation of dependent youth by
15 providing individualized education services and monitoring and
16 supporting dependent youths' remediation needs, special education
17 needs, and completion of education milestones. The contracts must be
18 performance-based with a stated goal of improving the graduation
19 rates of foster youth by two percent per year over five school year
20 periods. The baseline for measurement for the existing site was
21 established in the 2013-14 school year and remains applicable through
22 the 2017-18 school year. The baseline for measurement for the site
23 established in section 202(15)(b) must be established in the 2016-17
24 school year and remains applicable through the 2020-21 school year.

25 (d) The demonstration sites must develop and provide services
26 aimed at improving the educational outcomes of foster youth. These
27 services must include:

28 (i) Direct advocacy for foster youth to eliminate barriers to
29 educational access and success;

30 (ii) Consultation with children's administration case workers to
31 develop educational plans for and with participating youth;

32 (iii) Monitoring educational progress of participating youth;

33 (iv) Providing participating youth with school and local
34 resources that may assist in educational access and success; and

35 (v) Coaching youth, caregivers, and social workers to advocate
36 for dependent youth in the educational system.

37 (f) The contractor must report demonstration site outcomes to the
38 department of social and health services and the office of the
39 superintendent of public instruction by September 30, 2015, for the

1 2014-15 school year and by September 30, 2016, for the 2015-16 school
2 year.

3 (g) The children's administration shall proactively refer all
4 eligible students thirteen years or older within the demonstration
5 site areas to the contractor for educational services.

6 (h) The contractor shall report to the legislature by September
7 30, 2015, for the 2014-15 school year and by September 30, 2016, for
8 the 2015-16 school year on the number of eligible youth referred by
9 the children's administration, the number of youth served, and the
10 effectiveness of the demonstration site or sites in increasing
11 graduation rates for dependent youth.

12 (16) The children's administration, office of the superintendent
13 of public instruction, and student achievement council shall
14 collaborate with the office of the attorney general, other
15 governmental agencies, advocacy organizations, and others as needed
16 to report to the legislature by December 1, 2015, on strategies to
17 permit supplemental education transition planning for dependent youth
18 to be administered by the student achievement council and the
19 demonstration sites to be administered by the office of the
20 superintendent of public instruction no later than June 30, 2016. The
21 report shall assess the feasibility of transitioning the programs and
22 recommend strategies to resolve data and information sharing barriers
23 through legislative policy and professional practice.

24 (17) \$334,000 of the general fund—state appropriation for fiscal
25 year 2016, \$548,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$249,000 of the general fund—federal
27 appropriation are provided solely for extended foster care services
28 for eligible youth engaged in employment for eighty hours or more per
29 month, pursuant to chapter 122, Laws of 2014.

30 (18) The children's administration is encouraged to control
31 exceptional reimbursement decisions so that the child's needs are met
32 without excessive costs.

33 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES—JUVENILE REHABILITATION PROGRAM**

35	General Fund—State Appropriation (FY 2016).	\$92,849,000
36	General Fund—State Appropriation (FY 2017).	\$90,583,000
37	General Fund—Federal Appropriation.	\$3,464,000
38	General Fund—Private/Local Appropriation.	\$1,985,000

1	Washington Auto Theft Prevention Authority Account—	
2	State Appropriation.	\$196,000
3	Juvenile Accountability Incentive Account—Federal	
4	Appropriation.	\$2,801,000
5	TOTAL APPROPRIATION.	\$191,878,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$331,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$331,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for deposit in the county
11 criminal justice assistance account for costs to the criminal justice
12 system associated with the implementation of chapter 338, Laws of
13 1997 (juvenile code revisions). The amounts provided in this
14 subsection are intended to provide funding for county adult court
15 costs associated with the implementation of chapter 338, Laws of 1997
16 and shall be distributed in accordance with RCW 82.14.310.

17 (2) \$6,198,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$6,198,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely to implement community juvenile
20 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
21 code revisions). Funds provided in this subsection may be used solely
22 for community juvenile accountability grants, administration of the
23 grants, and evaluations of programs funded by the grants.

24 (3) \$1,130,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely to implement alcohol and substance abuse
26 treatment programs for locally committed offenders. Funding for this
27 purpose in fiscal year 2017 is provided through a memorandum of
28 understanding with the department of social and health services
29 alcohol and substance abuse program. The juvenile rehabilitation
30 administration shall award these moneys on a competitive basis to
31 counties that submitted a plan for the provision of services approved
32 by the division of alcohol and substance abuse. The juvenile
33 rehabilitation administration shall develop criteria for evaluation
34 of plans submitted and a timeline for awarding funding and shall
35 assist counties in creating and submitting plans for evaluation.

36 (4) \$3,123,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$2,841,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for grants to county juvenile
39 courts for the following programs identified by the Washington state

1 institute for public policy (institute) in its October 2006 report:
2 "Evidence-Based Public Policy Options to Reduce Future Prison
3 Construction, Criminal Justice Costs and Crime Rates": Functional
4 family therapy, multi-systemic therapy, aggression replacement
5 training and interagency coordination programs, or other programs
6 with a positive benefit-cost finding in the institute's report.
7 Additional funding for this purpose in fiscal year 2017 is provided
8 through a memorandum of understanding with the department of social
9 and health services alcohol and substance abuse program. County
10 juvenile courts shall apply to the juvenile rehabilitation
11 administration for funding for program-specific participation and the
12 administration shall provide grants to the courts consistent with the
13 per-participant treatment costs identified by the institute.

14 (5) \$1,537,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$1,537,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for expansion of the following
17 treatments and therapies in juvenile rehabilitation administration
18 programs identified by the Washington state institute for public
19 policy in its October 2006 report: "Evidence-Based Public Policy
20 Options to Reduce Future Prison Construction, Criminal Justice Costs
21 and Crime Rates": Multidimensional treatment foster care, family
22 integrated transitions, and aggression replacement training, or other
23 programs with a positive benefit-cost finding in the institute's
24 report. The administration may concentrate delivery of these
25 treatments and therapies at a limited number of programs to deliver
26 the treatments in a cost-effective manner.

27 (6)(a) The juvenile rehabilitation administration shall
28 administer a block grant, rather than categorical funding, of
29 consolidated juvenile service funds, community juvenile
30 accountability act grants, the chemical dependency disposition
31 alternative funds, the mental health disposition alternative, and the
32 sentencing disposition alternative for the purpose of serving youth
33 adjudicated in the juvenile justice system. In making the block
34 grant, the juvenile rehabilitation administration shall follow the
35 following formula and will prioritize evidence-based programs and
36 disposition alternatives and take into account juvenile courts
37 program-eligible youth in conjunction with the number of youth served
38 in each approved evidence-based program or disposition alternative:
39 (i) Thirty-seven and one-half percent for the at-risk population of
40 youth ten to seventeen years old; (ii) fifteen percent for moderate

1 and high-risk youth; (iii) twenty-five percent for evidence-based
2 program participation; (iv) seventeen and one-half percent for
3 minority populations; (v) three percent for the chemical dependency
4 disposition alternative; and (vi) two percent for the mental health
5 and sentencing dispositional alternatives. Funding for the special
6 sex offender disposition alternative (SSODA) shall not be included in
7 the block grant, but allocated on the average daily population in
8 juvenile courts. Funding for the evidence-based expansion grants
9 shall be excluded from the block grant formula. Funds may be used for
10 promising practices when approved by the juvenile rehabilitation
11 administration and juvenile courts, through the community juvenile
12 accountability act committee, based on the criteria established in
13 consultation with Washington state institute for public policy and
14 the juvenile courts.

15 (b) The juvenile rehabilitation administration and the juvenile
16 courts shall establish a block grant funding formula oversight
17 committee with equal representation from the juvenile rehabilitation
18 administration and the juvenile courts. The purpose of this committee
19 is to assess the ongoing implementation of the block grant funding
20 formula, utilizing data-driven decision making and the most current
21 available information. The committee will be cochaired by the
22 juvenile rehabilitation administration and the juvenile courts, who
23 will also have the ability to change members of the committee as
24 needed to achieve its purpose. Initial members will include one
25 juvenile court representative from the finance committee, the
26 community juvenile accountability act committee, the risk assessment
27 quality assurance committee, the executive board of the Washington
28 association of juvenile court administrators, the Washington state
29 center for court research, and a representative of the superior court
30 judges association; two representatives from the juvenile
31 rehabilitation administration headquarters program oversight staff,
32 two representatives of the juvenile rehabilitation administration
33 regional office staff, one representative of the juvenile
34 rehabilitation administration fiscal staff and a juvenile
35 rehabilitation administration division director. The committee may
36 make changes to the formula categories other than the evidence-based
37 program and disposition alternative categories if it is determined
38 the changes will increase statewide service delivery or effectiveness
39 of evidence-based program or disposition alternative resulting in
40 increased cost benefit savings to the state. Long-term cost benefit

1 must be considered. Percentage changes may occur in the evidence-
2 based program or disposition alternative categories of the formula
3 should it be determined the changes will increase evidence-based
4 program or disposition alternative delivery and increase the cost
5 benefit to the state. These outcomes will also be considered in
6 determining when evidence-based expansion or special sex offender
7 disposition alternative funds should be included in the block grant
8 or left separate.

9 (c) The juvenile courts and administrative office of the courts
10 shall be responsible for collecting and distributing information and
11 providing access to the data systems to the juvenile rehabilitation
12 administration and the Washington state institute for public policy
13 related to program and outcome data. The juvenile rehabilitation
14 administration and the juvenile courts will work collaboratively to
15 develop program outcomes that reinforce the greatest cost benefit to
16 the state in the implementation of evidence-based practices and
17 disposition alternatives.

18 (7) The juvenile courts and administrative office of the courts
19 shall collect and distribute information related to program outcome
20 and provide access to these data systems to the juvenile
21 rehabilitation administration and Washington state institute for
22 public policy. The agreements between administrative office of the
23 courts, the juvenile courts, and the juvenile rehabilitation
24 administration shall be executed to ensure that the juvenile
25 rehabilitation administration receives the data that the juvenile
26 rehabilitation administration identifies as needed to comply with
27 this subsection. This includes, but is not limited to, information by
28 program at the statewide aggregate level, individual court level, and
29 individual client level for the purpose of the juvenile
30 rehabilitation administration providing quality assurance and
31 oversight for the locally committed youth block grant and associated
32 funds and at times as specified by the juvenile rehabilitation
33 administration as necessary to carry out these functions. The data
34 shall be provided in a manner that reflects the collaborative work
35 the juvenile rehabilitation administration and juvenile courts have
36 developed regarding program outcomes that reinforce the greatest cost
37 benefit to the state in the implementation of evidence-based
38 practices and disposition alternatives.

39 (8) \$445,000 of the general fund—state appropriation for fiscal
40 year 2016 and \$445,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for funding of the teamchild
2 project.

3 (9) \$178,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$178,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the juvenile detention
6 alternatives initiative.

7 (10) \$500,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for a grant program focused on
10 criminal street gang prevention and intervention. The juvenile
11 rehabilitation administration may award grants under this subsection.
12 The juvenile rehabilitation administration shall give priority to
13 applicants who have demonstrated the greatest problems with criminal
14 street gangs. Applicants composed of, at a minimum, one or more local
15 governmental entities and one or more nonprofit, nongovernmental
16 organizations that have a documented history of creating and
17 administering effective criminal street gang prevention and
18 intervention programs may apply for funding under this subsection.
19 Each entity receiving funds must report to the juvenile
20 rehabilitation administration on the number and types of youth
21 served, the services provided, and the impact of those services on
22 the youth and the community.

23 (11) The juvenile rehabilitation institutions may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—MENTAL HEALTH PROGRAM**

29 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

30 General Fund—State Appropriation (FY 2016).	\$339,344,000
31 General Fund—State Appropriation (FY 2017).	\$353,115,000
32 General Fund—Federal Appropriation.	\$962,163,000
33 General Fund—Private/Local Appropriation.	\$17,864,000
34 Dedicated Marijuana Account—State Appropriation	
35 (FY 2016).	\$2,778,000
36 Dedicated Marijuana Account—State Appropriation	
37 (FY 2017).	\$3,684,000
38 TOTAL APPROPRIATION.	\$1,678,948,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) For the purposes of this subsection, the term "regional
4 support networks," includes, effective April 1, 2016, behavioral
5 health organizations which assume the duties of regional support
6 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

7 (b) \$16,631,000 of the general fund—state appropriation for
8 fiscal year 2016, \$13,761,000 of the general fund—state appropriation
9 for fiscal year 2017, and \$17,918,000 of the general fund—federal
10 appropriation are provided solely to reimburse regional support
11 networks for increased utilization costs, as compared to utilization
12 costs in fiscal year 2014, that are incurred in order to meet
13 statutory obligations to provide individualized mental health
14 treatment in appropriate settings to individuals who are detained or
15 committed under the involuntary treatment act. Prior to distributing
16 funds to a regional support network requesting reimbursement for
17 costs relative to increased utilization, the department must receive
18 adequate documentation of such increased utilization and costs.
19 Regional support networks receiving funds for community hospitals or
20 evaluation and treatment center beds under (p) of this subsection are
21 only eligible for reimbursement that exceeds the total of their
22 utilization costs in fiscal year 2014 and the costs of services
23 provided with additional funds received under (p) of this subsection.

24 (c) \$2,452,000 of the general fund—state appropriation for fiscal
25 year 2016, \$2,264,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$2,653,000 of the general fund—federal
27 appropriation are provided solely for implementation of chapter 258,
28 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
29 support networks must use these amounts for involuntary treatment
30 costs associated with implementation of this bill.

31 (d) \$3,776,000 of the general fund—state appropriation for fiscal
32 year 2016, \$5,780,000 of the general fund—state appropriation for
33 fiscal year 2017, and \$6,054,000 of the general fund—federal
34 appropriation are provided solely for implementation of chapter 250,
35 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
36 Regional support networks must use these amounts for increases in
37 community mental health treatment associated with implementation of
38 this bill.

1 (e) \$81,180,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$81,180,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for persons
4 and services not covered by the medicaid program. To the extent
5 possible, levels of regional support network spending shall be
6 maintained in the following priority order: Crisis and commitment
7 services; community inpatient services; and residential care
8 services, including personal care and emergency housing assistance.
9 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
10 and \$4,715,000 for fiscal year 2017 associated with a funding shift
11 that allows for increased federal participation for community
12 inpatient stays that were previously ineligible for federal matching
13 funds. This reduction will be distributed to regional support
14 networks based on the same proportions that were added to regional
15 support network capitation ranges specific to the waiver that allowed
16 for federal funds to be used for community inpatient stays that were
17 previously ineligible for federal matching funds. The department must
18 allow regional support networks to use medicaid capitation payments
19 to provide services to medicaid enrollees that are in addition to
20 those covered under the state plan in accordance with the conditions
21 established under federal regulations governing medicaid managed care
22 contracts and subject to federal approval by the center for medicaid
23 and medicare services.

24 (f) \$6,590,000 of the general fund—state appropriation for fiscal
25 year 2016, \$6,590,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$7,620,000 of the general fund—federal
27 appropriation are provided solely for the department and regional
28 support networks to continue to contract for implementation of high-
29 intensity programs for assertive community treatment (PACT) teams. In
30 determining the proportion of medicaid and nonmedicaid funding
31 provided to regional support networks with PACT teams, the department
32 shall consider the differences between regional support networks in
33 the percentages of services and other costs associated with the teams
34 that are not reimbursable under medicaid. The department may allow
35 regional support networks which have nonmedicaid reimbursable costs
36 that are higher than the nonmedicaid allocation they receive under
37 this section to supplement these funds with local dollars or funds
38 received under section 204(1)(e) of this act. The department and
39 regional support networks shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in
2 programs funded under this section.

3 (g) The number of nonforensic beds allocated for use by regional
4 support networks at eastern state hospital shall be 192 per day. The
5 number of nonforensic beds allocated for use by regional support
6 networks at western state hospital shall be 587 per day.

7 (h) From the general fund—state appropriations in this
8 subsection, the secretary of social and health services shall assure
9 that regional support networks reimburse the aging and disability
10 services administration for the general fund—state cost of medicaid
11 personal care services that enrolled regional support network
12 consumers use because of their psychiatric disability.

13 (i) The department is authorized to continue to contract
14 directly, rather than through contracts with regional support
15 networks, for children's long-term inpatient facility services.

16 (j) \$750,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to continue performance-based
19 incentive contracts to provide appropriate community support services
20 for individuals with severe mental illness who were discharged from
21 the state hospitals as part of the expanding community services
22 initiative. These funds will be used to enhance community residential
23 and support services provided by regional support networks through
24 other state and federal funding.

25 (k) \$1,125,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$1,125,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the Spokane regional support
28 network to implement services to reduce utilization and the census at
29 eastern state hospital. Such services shall include:

30 (i) High intensity treatment team for persons who are high
31 utilizers of psychiatric inpatient services, including those with co-
32 occurring disorders and other special needs;

33 (ii) Crisis outreach and diversion services to stabilize in the
34 community individuals in crisis who are at risk of requiring
35 inpatient care or jail services;

36 (iii) Mental health services provided in nursing facilities to
37 individuals with dementia, and consultation to facility staff
38 treating those individuals; and

1 (iv) Services at the sixteen-bed evaluation and treatment
2 facility.

3 At least annually, the Spokane regional support network shall
4 assess the effectiveness of these services in reducing utilization at
5 eastern state hospital, identify services that are not optimally
6 effective, and modify those services to improve their effectiveness.

7 (l) \$1,204,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$1,204,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
10 counties for the cost of conducting 180-day commitment hearings at
11 the state psychiatric hospitals.

12 (m) Regional support networks may use local funds to earn
13 additional federal medicaid match, provided the locally matched rate
14 does not exceed the upper-bound of their federally allowable rate
15 range, and provided that the enhanced funding is used only to provide
16 medicaid state plan or waiver services to medicaid clients.
17 Additionally, regional support networks may use a portion of the
18 state funds allocated in accordance with (e) of this subsection to
19 earn additional medicaid match, but only to the extent that the
20 application of such funds to medicaid services does not diminish the
21 level of crisis and commitment, community inpatient, residential
22 care, and outpatient services presently available to persons not
23 eligible for medicaid.

24 (n) \$2,291,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$2,291,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for mental health services for
27 mentally ill offenders while confined in a county or city jail and
28 for facilitating access to programs that offer mental health services
29 upon release from confinement.

30 (o) Within the amounts appropriated in this section, funding is
31 provided for the department to develop and phase in intensive mental
32 health services for high needs youth consistent with the settlement
33 agreement in *T.R. v. Dreyfus and Porter*.

34 (p) \$11,405,000 of the general fund—state appropriation for
35 fiscal year 2016, \$11,405,000 of the general fund—state appropriation
36 for fiscal year 2017, and \$17,680,000 of the general fund—federal
37 appropriation are provided solely for enhancement of community mental
38 health services. The department must contract these funds for the
39 operation of community programs in which the department determines

1 there is a need for capacity that allows individuals to be diverted
2 or transitioned from the state hospitals including but not limited
3 to: (i) Community hospital or free standing evaluation and treatment
4 services providing short-term detention and commitment services under
5 the involuntary treatment act to be located in the geographic areas
6 of the King regional support network, the Spokane regional support
7 network outside of Spokane county, and the Thurston Mason regional
8 support network; (ii) one new full program of an assertive community
9 treatment team in the King regional support network and two new half
10 programs of assertive community treatment teams in the Spokane
11 regional support network and the Pierce regional support network; and
12 (iii) three new recovery support services programs in the Grays
13 Harbor regional support network, the greater Columbia regional
14 support network, and the north sound regional support network. In
15 contracting for community evaluation and treatment services, the
16 department may not use these resources in facilities that meet the
17 criteria to be classified under federal law as institutions for
18 mental diseases. If the department is unable to come to a contract
19 agreement with a designated regional support network for any of the
20 services identified above, it may consider contracting for that
21 service in another regional support network that has the need for
22 such service.

23 (q) The appropriations in this section include a reduction of
24 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
25 federal expenditure authority. This reduction must be achieved by
26 reducing regional support network medicaid rates for disabled adults,
27 nondisabled adults, disabled children, and nondisabled children. No
28 regional support network rate may be lowered below the low end of the
29 rate range that is certified as actuarially sound. The department
30 must work to develop updated minimum and maximum reserve levels that
31 reflect the changes in the number of medicaid eligible individuals
32 since reserve levels were originally set as well as the integration
33 of substance use disorder services into managed care contracts funded
34 within the amounts appropriated in this section. The department must
35 submit a report to the office of financial management and the
36 appropriate fiscal committees of the legislature by December 1, 2015,
37 that includes the revised minimum and maximum reserve levels for
38 medicaid and nonmedicaid behavioral health organization contracts.

1 (r) \$1,394,000 of the general fund—state appropriation for fiscal
2 year 2016, \$1,394,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$2,020,000 of the general fund—federal
4 appropriation are provided solely for implementation of chapter 7,
5 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency
6 evaluation and restoration services). Regional support networks must
7 use the amounts for outpatient mental health treatment costs
8 associated with implementation of the bill.

9 (2) INSTITUTIONAL SERVICES

10	General Fund—State Appropriation (FY 2016).	\$170,364,000
11	General Fund—State Appropriation (FY 2017).	\$181,757,000
12	General Fund—Federal Appropriation.	\$162,866,000
13	General Fund—Private/Local Appropriation.	\$56,669,000
14	TOTAL APPROPRIATION.	\$571,656,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The state psychiatric hospitals may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (b) \$231,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$231,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for a community partnership
23 between western state hospital and the city of Lakewood to support
24 community policing efforts in the Lakewood community surrounding
25 western state hospital. The amounts provided in this subsection
26 (2)(b) are for the salaries, benefits, supplies, and equipment for
27 one full-time investigator, one full-time police officer, and one
28 full-time community service officer at the city of Lakewood.

29 (c) \$45,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$45,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for payment to the city of
32 Lakewood for police services provided by the city at western state
33 hospital and adjacent areas.

34 (d) \$9,571,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$17,287,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of efforts to
37 improve the timeliness of competency restoration services pursuant to
38 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency

1 treatment and evaluation services). This funding must be used to
2 increase the number of forensic beds at western state hospital to
3 three hundred thirty and the number of forensic beds at eastern state
4 hospital to one hundred twenty-five. Pursuant to chapter 7, Laws of
5 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency treatment
6 and evaluation services), the department may contract some of these
7 amounts for services at alternative locations if the secretary
8 determines that there is a need.

9 (e) \$2,349,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$2,318,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of efforts to
12 improve the timeliness of competency evaluation services for
13 individuals who are in local jails pursuant to chapter 5, Laws of
14 2015 (SSB 5889) (timeliness of competency treatment and evaluation
15 services). This funding must be used solely to increase the number of
16 staff providing competency evaluation services.

17 (f) Within the amounts provided in this subsection, funding is
18 provided for the department of social and health services to contract
19 with an academic or other independent consultant to conduct a
20 workload study in accordance with the following:

21 (i) The study must examine the current clinical role of
22 psychiatrists at the state psychiatric hospitals with respect to
23 patients who are the subject of both forensic and civil commitment.
24 The study must assess and analyze how psychiatrists at the hospitals
25 provide clinical services to patients, including use of their time
26 and the nature of the clinical activities they perform. The analyses
27 are intended to result in the development of a system for determining
28 staffing needs so that psychiatrists are able to provide quality
29 services while meeting appropriate national and state hospital
30 accreditation standards.

31 (ii) The study must examine the applicability of alternative
32 clinical care models, including the use of interdisciplinary health
33 care teams comprising clinical and nonclinical staff to provide
34 comprehensive psychiatric treatment and management for state
35 psychiatric hospital patients.

36 (iii) The study must collect information from psychiatrists to
37 identify factors other than compensation that are negatively
38 impacting job retention and identify recommendations for addressing
39 these issues.

(iv) The independent consultant shall report to the department, the office of financial management, and relevant legislative policy and fiscal committees on the consultant's findings and recommendations by December 1, 2015.

(3) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016)	\$477,000
General Fund—State Appropriation (FY 2017)	\$490,000
General Fund—Federal Appropriation	\$6,291,000
TOTAL APPROPRIATION	\$7,258,000

The appropriations in this subsection are subject to the following conditions and limitations: \$446,000 of the general fund—state appropriation for fiscal year 2016, \$446,000 of the general fund—state appropriation for fiscal year 2017, and \$178,000 of the general fund—federal appropriation are provided solely for the University of Washington's evidence-based practice institute which supports the identification, evaluation, and implementation of evidence-based or promising practices. The institute must work with the department to develop a plan to seek private, federal, or other grant funding in order to reduce the need for state general funds.

(4) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016)	\$9,033,000
General Fund—State Appropriation (FY 2017)	\$8,767,000
General Fund—Federal Appropriation	\$11,472,000
General Fund—Private/Local Appropriation	\$502,000
TOTAL APPROPRIATION	\$29,774,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035, the department is authorized to adopt license and certification fees in fiscal years 2016 and 2017 to support the costs of the regulatory program. The department's fee schedule shall have differential rates for providers with proof of accreditation from organizations that the department has determined to have substantially equivalent standards to those of the department, including but not limited to the joint commission on accreditation of health care organizations, the commission on accreditation of rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (b) In developing the new medicaid managed care rates under which
5 the public mental health managed care system will operate, the
6 department must seek to estimate the reasonable and necessary cost of
7 efficiently and effectively providing a comparable set of medically
8 necessary mental health benefits to persons of different acuity
9 levels regardless of where in the state they live. The department
10 must report to the office of financial management and to the relevant
11 fiscal and policy committees of the legislature on its proposed new
12 mental health managed care rate-setting approach by August 1, 2015,
13 and again at least sixty days prior to implementation of new
14 capitation rates.

15 (c) Within the amounts appropriated in this section, funding is
16 provided for the department to continue to develop the child
17 adolescent needs and strengths assessment tool and build workforce
18 capacity to provide evidence based wraparound services for children,
19 consistent with the settlement agreement in *T.R. v. Dreyfus and*
20 *Porter*.

21 **NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24 General Fund—State Appropriation (FY 2016).	\$507,106,000
25 General Fund—State Appropriation (FY 2017).	\$551,660,000
26 General Fund—Federal Appropriation.	\$1,067,621,000
27 General Fund—Private/Local Appropriation.	\$534,000
28 TOTAL APPROPRIATION.	\$2,126,921,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) Individuals receiving services as supplemental security
32 income (SSI) state supplemental payments shall not become eligible
33 for medical assistance under RCW 74.09.510 due solely to the receipt
34 of SSI state supplemental payments.

35 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
36 43.135.055, the department is authorized to increase nursing
37 facility, assisted living facility, and adult family home fees as
38 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (i) The current annual renewal license fee for adult family homes
6 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
7 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable.

10 (ii) The current annual renewal license fee for assisted living
11 facilities shall be \$106 per bed beginning in fiscal year 2016 and
12 \$106 per bed beginning in fiscal year 2017.

13 (iii) The current annual renewal license fee for nursing
14 facilities shall be \$359 per bed beginning in fiscal year 2016 and
15 \$359 per bed beginning in fiscal year 2017.

16 (c) \$8,571,000 of the general fund—state appropriation for fiscal
17 year 2016, \$18,181,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$33,427,000 of the general fund—federal
19 appropriation are provided solely for the implementation of the
20 agreement reached between the governor and the service employees
21 international union healthcare 775nw under the provisions of chapters
22 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

23 (d) The department shall reimburse with the exceptional care rate
24 adult family homes that provided care solely to clients with HIV/AIDS
25 on or before January 1, 2000, and continue to provide care solely to
26 clients with HIV/AIDS. The department shall not reduce the
27 exceptional care rate from the rate paid on October 1, 2013.

28 (e) \$774,000 of the general fund—state appropriation for fiscal
29 year 2016, \$1,547,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$7,185,000 of the general fund—federal
31 appropriation are provided solely for a payment system that satisfies
32 medicaid requirements regarding time reporting for W-2 providers. The
33 amounts provided in this subsection are conditioned on the department
34 satisfying the requirements of the project management oversight
35 standards and policies established by the office of the chief
36 information officer.

37 (f) \$1,184,000 of the general fund—state appropriation for fiscal
38 year 2016, \$2,483,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$4,638,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity
2 impacts of the agreement between the governor and the service
3 employees international union healthcare 775nw.

4 (g) The department is authorized to establish limited exemption
5 criteria in rule to address RCW 74.39A.325 when a landline phone is
6 not available to the employee.

7 (h) The department may authorize a one-time waiver of all or any
8 portion of the licensing and processing fees required under RCW
9 70.128.060 in any case in which the department determines that an
10 adult family home is being relicensed because of exceptional
11 circumstances, such as death or incapacity of a provider, and that to
12 require the full payment of the licensing and processing fees would
13 present a hardship to the applicant. In these situations the
14 department is also granted the authority to waive the required
15 residential administrator training for a period of 120 days if
16 necessary to ensure continuity of care during the relicensing
17 process.

18 (i) The department of social and health services shall increase
19 the benchmark rates for community residential service businesses
20 providing supported living, group home, and licensed staff
21 residential services for people with developmental disabilities by
22 sixty cents starting July 1, 2015, and by an additional sixty cents
23 starting July 1, 2016.

24 (j) The department of social and health services shall
25 standardize the administrative rate for community residential service
26 businesses providing supported living, group home, and licensed staff
27 residential services for people with developmental disabilities
28 starting July 1, 2015.

29 (k) Community residential cost reports that are submitted by or
30 on behalf of contracted agency providers are required to include
31 information about agency staffing including health insurance, wages,
32 number of positions, and turnover.

33 (l) Within the amounts provided in this subsection, the
34 developmental disabilities administration must prepare a report that
35 describes options for modifying the current system of pre-vocational
36 services for individuals with developmental disabilities. The
37 developmental disabilities administration must not transition clients
38 receiving pre-vocational services into integrated settings until the
39 conclusion of the 2016 legislative session, unless there is a group
40 supported employment, individual employment, or community access

1 opportunity that is supported by the client and his or her legal
2 representative. If a client transitions out of a congregate setting
3 prior to December 1, 2016, then for each client, during the period
4 before and after leaving the congregate setting, the report must
5 describe the hours of service, hours worked, hourly wage, monthly
6 earnings, authorized waiver services, and per capita expenditures.
7 The report must be submitted to the appropriate fiscal and policy
8 committees of the legislature by January 1, 2016. At a minimum, the
9 report must describe the following options:

10 (i) Modify the current system to ensure compliance with rules
11 established by the centers for medicare and medicaid services;

12 (ii) Continue the current system without federal matching funds;
13 and

14 (iii) Transition clients out of congregate settings and into
15 integrated settings. Under this option, the report must describe an
16 anticipated phase-out schedule and medicaid waiver services that
17 could be authorized to mitigate the impact for transitioning clients.

18 (m) The department shall establish new rules and standards to
19 ensure that adult family homes are monitored and licensed to meet the
20 needs of young adults with a developmental disability. These adult
21 family homes may require a package of services including specialized
22 care assessment and planning, personal care, specialized
23 environmental features, and accommodations.

24 (n) \$650,000 of the general fund—state appropriation for fiscal
25 year 2016, \$650,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$800,000 of the general fund—federal
27 appropriation are provided solely for the development and
28 implementation of eight enhanced respite beds across the state for
29 children. These services are intended to provide families and
30 caregivers with a break in caregiving, the opportunity for behavioral
31 stabilization of the child, and the ability to partner with the state
32 in the development of an individualized service plan that allows the
33 child to remain in his or her family home. The department must
34 provide the legislature with a respite utilization report by January
35 2, 2016, and each year thereafter that provides information about the
36 number of children who have used enhanced respite in the preceding
37 year, as well as the location and number of days per month that each
38 respite bed was occupied.

1 (o) \$550,000 of the general fund—state appropriation for fiscal
2 year 2016, \$550,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$700,000 of the general fund—federal
4 appropriation are provided solely for the development and
5 implementation of eight community respite beds across the state for
6 adults. These services are intended to provide families and
7 caregivers with a break in caregiving and the opportunity for
8 stabilization of the individual in a community-based setting as an
9 alternative to using a residential habilitation center to provide
10 planned or emergent respite. The department must provide the
11 legislature with a respite utilization report by January 2, 2016, and
12 each year thereafter that provides information about the number of
13 individuals who have used community respite in the preceding year, as
14 well as the location and number of days per month that each respite
15 bed was occupied.

16 (2) INSTITUTIONAL SERVICES

17	General Fund—State Appropriation (FY 2016).	\$95,196,000
18	General Fund—State Appropriation (FY 2017).	\$97,134,000
19	General Fund—Federal Appropriation.	\$180,106,000
20	General Fund—Private/Local Appropriation.	\$23,041,000
21	TOTAL APPROPRIATION.	\$395,477,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) Individuals receiving services as supplemental security
25 income (SSI) state supplemental payments shall not become eligible
26 for medical assistance under RCW 74.09.510 due solely to the receipt
27 of SSI state supplemental payments.

28 (b) \$721,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$721,000 of the general fund—state appropriation for
30 fiscal year 2017 are for the department to fulfill its contracts with
31 the school districts under chapter 28A.190 RCW to provide
32 transportation, building space, and other support services as are
33 reasonably necessary to support the educational programs of students
34 living in residential habilitation centers.

35 (c) \$558,000 of the general fund—state appropriation for fiscal
36 year 2016, \$558,000 of the general fund—state appropriation for
37 fiscal year 2017, and \$1,074,000 of the general fund—federal
38 appropriation are for specialized services required by the centers

1 for medicare and medicaid services as a result of preadmission
2 screening and resident review assessments.

3 (d) \$2,978,000 of the general fund—state appropriation for fiscal
4 year 2016, \$2,978,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$5,956,000 of the general fund—federal
6 appropriation are for additional staff to ensure compliance with
7 centers for medicare and medicaid services requirements for
8 habilitation, nursing care, staff safety, and client safety at the
9 residential habilitation centers.

10 (e) The residential habilitation centers may use funds
11 appropriated in this subsection to purchase goods and supplies
12 through hospital group purchasing organizations when it is cost-
13 effective to do so.

14 (f) \$100,000 of the general fund—state appropriation for fiscal
15 year 2016, \$100,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$200,000 of the general fund—federal
17 appropriation are provided solely for respite services in an existing
18 eight-bed cottage at Yakima valley school for individuals who are
19 developmentally disabled and in need of crisis stabilization support.

20 (3) PROGRAM SUPPORT

21	General Fund—State Appropriation (FY 2016).	\$3,031,000
22	General Fund—State Appropriation (FY 2017).	\$2,824,000
23	General Fund—Federal Appropriation.	\$3,462,000
24	TOTAL APPROPRIATION.	\$9,317,000

25 (4) SPECIAL PROJECTS

26	General Fund—State Appropriation (FY 2016).	\$1,403,000
27	General Fund—State Appropriation (FY 2017).	\$1,403,000
28	General Fund—Federal Appropriation.	\$1,206,000
29	TOTAL APPROPRIATION.	\$4,012,000

30 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

32	General Fund—State Appropriation (FY 2016).	\$923,349,000
33	General Fund—State Appropriation (FY 2017).	\$1,005,649,000
34	General Fund—Federal Appropriation.	\$2,376,289,000
35	General Fund—Private/Local Appropriation.	\$33,990,000
36	Traumatic Brain Injury Account—State Appropriation.	\$3,396,000
37	Skilled Nursing Facility Safety Net Trust Account—	

1	State Appropriation.	\$133,360,000
2	TOTAL APPROPRIATION.	\$4,476,033,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) For purposes of implementing chapter 74.46 RCW, the weighted
6 average nursing facility payment rate shall not exceed \$178.87 for
7 fiscal year 2016 and shall not exceed \$191.87 for fiscal year 2017,
8 including the rate add-ons described in (a), (b), and (g) of this
9 subsection. There will be no adjustments for economic trends and
10 conditions in fiscal years 2016 and 2017. The economic trends and
11 conditions factor or factors defined in the biennial appropriations
12 act shall not be compounded with the economic trends and conditions
13 factor or factors defined in any other biennial appropriations acts
14 before applying it to the component rate allocations established in
15 accordance with chapter 74.46 RCW. When no economic trends and
16 conditions factor for either fiscal year is defined in a biennial
17 appropriations act, no economic trends and conditions factor or
18 factors defined in any earlier biennial appropriations act shall be
19 applied solely or compounded to the component rate allocations
20 established in accordance with chapter 74.46 RCW.

21 (a) For fiscal year 2016 within the funds provided, the
22 department shall continue to provide an add-on per medicaid resident
23 day per facility not to exceed \$1.57. The add-on shall be used to
24 increase wages, benefits, and/or staffing levels for certified nurse
25 aides; or to increase wages and/or benefits for dietary aides,
26 housekeepers, laundry aides, or any other category of worker whose
27 statewide average dollars-per-hour wage was less than \$15 in calendar
28 year 2008, according to cost report data. The add-on may also be used
29 to address resulting wage compression for related job classes
30 immediately affected by wage increases to low-wage workers. For
31 fiscal year 2016 within funds provided, the department shall provide
32 an additional add-on per medicaid resident day per facility not to
33 exceed the industry weighted average rate of \$2.44. The add-on shall
34 be used to increase wages, benefits, and/or staffing levels for
35 certified nurse aides; or to increase wages and/or benefits for
36 dietary aides, housekeepers, laundry aides, or any other category of
37 worker whose statewide average dollars-per-hour wage was less than
38 \$17 in calendar year 2012, according to cost report data. The
39 department shall continue reporting requirements and a settlement

1 process to ensure that the funds are spent according to this
2 subsection.

3 (b) The department shall do a comparative analysis of the
4 facility-based payment rates calculated on July 1, 2015, using the
5 payment methodology defined in chapter 74.46 RCW and as funded in the
6 omnibus appropriations act, excluding the low wage worker add-on
7 found in (a) of this subsection, the rate add-ons for direct care,
8 support services, and therapy care found in (g) of this subsection,
9 the comparative add-on, acuity add-on, and safety net reimbursement,
10 to the facility-based payment rates in effect June 30, 2010. For
11 fiscal year 2016, if the facility-based payment rate calculated on
12 July 1, 2015, is smaller than the facility-based payment rate on June
13 30, 2010, then the difference shall be provided to the individual
14 nursing facilities as an add-on payment per medicaid resident day.

15 (c) During the comparative analysis performed in subsection (b)
16 of this section, for fiscal year 2016, if it is found that the direct
17 care rate for any facility calculated using the payment methodology
18 defined in chapter 74.46 RCW and as funded in the omnibus
19 appropriations act, excluding the low wage worker add-on found in (a)
20 of this subsection, the rate add-ons for direct care, support
21 services, and therapy care found in (g) of this subsection, the
22 comparative add-on, acuity add-on, and safety net reimbursement, is
23 greater than the direct care rate in effect on June 30, 2010, then
24 the facility shall receive a ten percent direct care rate add-on to
25 compensate that facility for taking on more acute clients than they
26 have in the past.

27 (d) The department shall provide a medicaid rate add-on to
28 reimburse the medicaid share of the skilled nursing facility safety
29 net assessment as a medicaid allowable cost. The nursing facility
30 safety net rate add-on may not be included in the calculation of the
31 annual statewide weighted average nursing facility payment rate.

32 (e) The rate add-on provided in (c) of this subsection is subject
33 to the reconciliation and settlement process provided in RCW
34 74.46.022(6).

35 (f) If the waiver requested from the federal centers for medicare
36 and medicaid services in relation to the safety net assessment is for
37 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
38 additional add-on in (a) of this subsection do not apply.

39 (g) For fiscal year 2016, the department shall provide the
40 following rate add-ons per medicaid resident day:

- 1 (i) A direct care rate add-on of \$3.63 per medicaid resident day;
2 (ii) A support services rate add-on of \$1.12 per medicaid
3 resident day; and
4 (iii) A therapy care rate add-on of \$0.05 per patient day.

5 This subsection (1)(g) is subject to the reconciliation and
6 settlement process provided in RCW 74.46.022(6).

7 (2) In accordance with chapter 74.46 RCW, the department shall
8 issue no additional certificates of capital authorization for fiscal
9 year 2016 and no new certificates of capital authorization for fiscal
10 year 2017 and shall grant no rate add-ons to payment rates for
11 capital improvements not requiring a certificate of need and a
12 certificate of capital authorization for fiscal years 2016 and 2017.

13 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
14 43.135.055, the department is authorized to increase nursing
15 facility, assisted living facility, and adult family home fees as
16 necessary to fully support the actual costs of conducting the
17 licensure, inspection, and regulatory programs. The license fees may
18 not exceed the department's annual licensing and oversight activity
19 costs and shall include the department's cost of paying providers for
20 the amount of the license fee attributed to medicaid clients.

21 (a) The current annual renewal license fee for adult family homes
22 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
23 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
24 charged to each adult family home when the home is initially
25 licensed. This fee is nonrefundable.

26 (b) The current annual renewal license fee for assisted living
27 facilities shall be \$106 per bed beginning in fiscal year 2016 and
28 \$106 per bed beginning in fiscal year 2017.

29 (c) The current annual renewal license fee for nursing facilities
30 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
31 beginning in fiscal year 2017.

32 (4) The department is authorized to place long-term care clients
33 residing in nursing homes and paid for with state only funds into
34 less restrictive community care settings while continuing to meet the
35 client's care needs.

36 (5) \$19,747,000 of the general fund—state appropriation for
37 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
38 for fiscal year 2017, and \$76,770,000 of the general fund—federal
39 appropriation are provided solely for the implementation of the

1 agreement reached between the governor and the service employees
2 international union healthcare 775nw under the provisions of chapters
3 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

4 (6) \$1,840,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,877,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for operation of the volunteer
7 services program. Funding shall be prioritized towards serving
8 populations traditionally served by long-term care services to
9 include senior citizens and persons with disabilities.

10 (7) \$2,447,000 of the general fund—state appropriation for fiscal
11 year 2016, \$4,894,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$22,725,000 of the general fund—federal
13 appropriation are provided solely for a payment system that satisfies
14 medicaid requirements regarding time reporting for W-2 providers. The
15 amounts provided in this subsection are conditioned on the department
16 satisfying the requirements of the project management oversight
17 standards and policies established by the office of the chief
18 information officer.

19 (8) The department is authorized to establish limited exemption
20 criteria in rule to address RCW 74.39A.325 when a landline phone is
21 not available to the employee.

22 (9) \$7,552,000 of the general fund—state appropriation for fiscal
23 year 2016, \$15,974,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$29,742,000 of the general fund—federal
25 appropriation are provided solely for the homecare agency parity
26 impacts of the agreement between the governor and the service
27 employees international union healthcare 775nw.

28 (10) Within the amounts appropriated in this section of the
29 general fund—state appropriation for fiscal years 2016 and 2017, the
30 department shall assist the legislature to continue the work of the
31 joint legislative executive committee on planning for aging and
32 disability issues that is established by this subsection.

33 (a) A joint legislative executive committee on aging and
34 disability is continued, with members as provided in this subsection.

35 (i) Four members of the senate, with the leaders of the two
36 largest caucuses each appointing two members. Four members of the
37 house of representatives, with the leaders of the two largest
38 caucuses each appointing two members;

1 (ii) A member from the office of the governor, appointed by the
2 governor;

3 (iii) The secretary of the department of social and health
4 services or his or her designee;

5 (iv) The director of the health care authority or his or her
6 designee;

7 (v) A member from disability rights Washington and a member from
8 the long-term care ombuds;

9 (vi) The insurance commissioner or his or her designee, who shall
10 serve as an ex officio member; and

11 (vii) Other agency directors or designees as necessary.

12 (b) The committee must make recommendations and continue to
13 identify key strategic actions to prepare for the aging of the
14 population in Washington, including state budget and policy options,
15 by conducting at least, but not limited to, the following tasks:

16 (i) Identify strategies to better serve the health care needs of
17 an aging population and people with disabilities to promote healthy
18 living and palliative care planning;

19 (ii) Identify policy options to create financing mechanisms for
20 long-term service and supports that allow individuals and families to
21 meet their needs for service;

22 (iii) Identify policies to promote financial security in
23 retirement, support people who wish to stay in the workplace longer,
24 and expand the availability of workplace retirement savings plans;

25 (iv) Identify implementation strategies for the Bree
26 collaborative palliative care and related guidelines;

27 (v) Review the regulation of continuing care retirement
28 communities and ways to protect those who reside in them, including
29 the consideration of effective disclosures to residents;

30 (vi) Identify the needs of older people and people with
31 disabilities for high quality public and private guardianship
32 services and information about assisted decision-making options;

33 (vii) Identify options for promoting client safety through
34 residential care services and consider methods of protecting older
35 people and people with disabilities from physical abuse and financial
36 exploitation; and

37 (viii) Identify other policy options and recommendations to help
38 communities adapt to the aging demographic in planning for housing,
39 land use, and transportation.

1 (c) Staff support for the committee shall be provided by the
2 office of program research, senate committee services, the office of
3 financial management, and the department of social and health
4 services.

5 (d) Within existing appropriations, the cost of meetings must be
6 paid jointly by the senate, house of representatives, and the office
7 of financial management. Joint committee expenditures are subject to
8 approval by the senate facilities and operations committee and the
9 house of representatives executive rules committee, or their
10 successor committees. The joint committee members may be reimbursed
11 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
12 and chapter 44.04 RCW as appropriate. Advisory committee members may
13 not receive compensation or reimbursement for travel and expenses.

14 (e) At least one committee meeting must be devoted to a
15 discussion of strategies to improve the quality of care, client
16 safety and well-being, and staff safety within all community and
17 institutional settings. During the meeting, committee members must
18 receive a comprehensive review of findings since fiscal year 2010 by
19 the centers for medicare and medicaid services, and residential care
20 services, in community settings, nursing homes, and each of the
21 residential habilitation centers, with an emphasis on medical errors,
22 inconsistencies between service plans and services provided, the use
23 of restraints, and existence of hazardous environmental conditions.

24 (f) The committee shall issue an addendum report to the
25 legislature by December 10, 2015, and issue final recommendations to
26 the governor and relevant standing committees of the legislature by
27 December 10, 2016. The addendum report to the legislature must
28 include the following:

29 (i) A description of the oversight role for residential care
30 services, the long-term care ombuds, the centers for medicare and
31 medicaid services, and disability rights Washington;

32 (ii) From the provider perspective, and the perspective of a
33 state agency, an overview of the process for reviewing and responding
34 to findings by residential care services and the centers for medicare
35 and medicaid services;

36 (iii) A description of the process for notifying the office of
37 the governor and the legislature when problems with quality of care,
38 client safety and well-being, or staff safety arise within community
39 or institutional settings;

1 (iv) A compilation of findings since fiscal year 2010 by the
2 centers for medicare and medicaid services, and residential care
3 services, at the residential habilitation centers, nursing
4 facilities, supported living, assisted living, group homes, companion
5 homes, adult family homes, and all other community based providers;

6 (v) An annotated and detailed list of all responses to findings
7 by the centers for medicare and medicaid services, and residential
8 care services, specific to audits of the nursing facility at lakeland
9 village since fiscal year 2010;

10 (vi) Review the regulation of continuing care retirement
11 communities and ways to protect those who reside in them, including
12 the consideration of effective disclosures to residents;

13 (vii) Identify the needs of older people and people with
14 disabilities for high quality public and private guardianship
15 services and information about assisted decision-making options;

16 (viii) Identify options for promoting client safety through
17 residential care services and consider methods of protecting older
18 people and people with disabilities from physical abuse and financial
19 exploitation; and

20 (ix) A description of the method in place to ascertain the
21 outcome of responses to findings.

22 (11) \$5,094,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$5,094,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for services
25 and support to individuals who are deaf, hard of hearing, or deaf-
26 blind.

27 (12) The department may authorize a one-time waiver of all or any
28 portion of the licensing and processing fees required under RCW
29 70.128.060 in any case in which the department determines that an
30 adult family home is being relicensed because of exceptional
31 circumstances, such as death or incapacity of a provider, and that to
32 require the full payment of the licensing and processing fees would
33 present a hardship to the applicant. In these situations the
34 department is also granted the authority to waive the required
35 residential administrator training for a period of 120 days if
36 necessary to ensure continuity of care during the relicensing
37 process.

38 (13) The department shall reimburse with the exceptional care
39 rate adult family homes that provided care solely to clients with
40 HIV/AIDS on or before January 1, 2000, and continue to provide care

1 solely to clients with HIV/AIDS. The department shall not reduce the
2 exceptional care rate from the rate paid on October 1, 2013.

3 (14)(a) \$100,000 of the general fund—state appropriation for
4 fiscal year 2016, \$100,000 of the general fund—private/local
5 appropriation, and \$200,000 of the general fund—federal appropriation
6 are provided solely for the department of social and health services
7 to contract for an independent feasibility study and actuarial
8 modeling of public and private options for leveraging private
9 resources to help individuals prepare for long-term services and
10 supports needs. The study must model two options: (i) A public long-
11 term care benefit for workers, funded through a payroll deduction
12 that would provide a time-limited long-term care insurance benefit;
13 and (ii) a public-private reinsurance or risk-sharing model, with the
14 purpose of providing a stable and ongoing source of reimbursement to
15 insurers for a portion of their catastrophic long-term services and
16 supports losses in order to provide additional insurance capacity for
17 the state.

18 (b) The report must include input from the joint committee on
19 aging and disability and other interested stakeholders. The report
20 must also include an analysis of each option based on: (i) The
21 expected costs and benefits for participants; (ii) the total
22 anticipated number of participants; (iii) the projected savings to
23 the state medicaid program, if any; and (iv) legal and financial
24 risks to the state.

25 (c) The department must provide status updates to the joint
26 legislative executive committee on aging and disability. The
27 feasibility study and actuarial analysis shall be completed and
28 submitted to the department of social and health services by December
29 20, 2016. The department shall submit a report, including the
30 director's findings and recommendations based on the feasibility
31 study and actuarial analysis, to the governor and the legislature by
32 January 1, 2017.

33 (15) \$6,195,000 of the general fund—state appropriation for
34 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
35 for fiscal year 2017, and \$20,288,000 of the general fund—federal
36 appropriation are provided solely to implement House Bill No. 1274
37 (nursing home payment rates). If the bill is not enacted by July 10,
38 2015, the amounts in this subsection shall lapse.

1 (16) Within available funds, the aging and long term support
2 administration must create a unit within adult protective services
3 that specializes in the investigation of financial abuse allegations
4 and self-neglect allegations.

5 (17) \$58,000 of the general fund—state appropriation for fiscal
6 year 2016, \$58,000 of the general fund—state appropriation for fiscal
7 year 2017, and \$114,000 of the general fund—federal appropriation are
8 provided solely to implement Substitute Senate Bill No. 5877 (due
9 process for adult family homes).

10 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—ECONOMIC SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2016).	\$408,958,000
13	General Fund—State Appropriation (FY 2017).	\$445,239,000
14	General Fund—Federal Appropriation.	\$1,272,294,000
15	General Fund—Private/Local Appropriation.	\$1,950,000
16	TOTAL APPROPRIATION.	\$2,128,441,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1)(a) \$168,201,000 of the general fund—state appropriation for
20 fiscal year 2016, \$194,020,000 of the general fund—state
21 appropriation for fiscal year 2017, and \$738,086,000 of the general
22 fund—federal appropriation are provided solely for all components of
23 the WorkFirst program. Within the amounts provided for the WorkFirst
24 program, the department may provide assistance using state-only funds
25 for families eligible for temporary assistance for needy families.
26 The department must create a WorkFirst budget structure that allows
27 for transparent tracking of budget units and subunits of expenditures
28 where these units and subunits are mutually exclusive from other
29 department budget units. The budget structure must include budget
30 units for the following: Cash assistance, child care, WorkFirst
31 activities, and administration of the program. Within these budget
32 units, the department must develop program index codes for specific
33 activities and develop allotments and track expenditures using these
34 codes. The department shall report to the office of financial
35 management and the relevant fiscal and policy committees of the
36 legislature prior to adopting the new structure and no later than
37 December 2015.

1 (b) \$316,849,000 of the amounts in (a) of this subsection are
2 provided solely for assistance to clients, including grants,
3 diversion cash assistance, and additional diversion emergency
4 assistance including but not limited to assistance authorized under
5 RCW 74.08A.210. The department may use state funds to provide support
6 to working families that are eligible for temporary assistance for
7 needy families but otherwise not receiving cash assistance.

8 (c) \$170,923,000 of the amounts in (a) of this subsection are
9 provided solely for WorkFirst job search, education and training
10 activities, barrier removal services, limited English proficiency
11 services, and tribal assistance under RCW 74.08A.040. The department
12 must allocate this funding based on client outcomes and cost
13 effectiveness measures.

14 (d) \$426,750,000 of the amounts in (a) of this subsection are
15 provided solely for the working connections child care program under
16 RCW 43.215.135. The amounts provided in this subsection (d) are
17 provided conditioned on the department of social and health services
18 and the department of early learning taking additional actions to
19 identify and reduce the backlog of overpayment cases related to
20 public assistance programs, including the working connections child
21 care program. The departments shall collaborate and create a plan to
22 triage overpayment cases in a manner that identifies and prioritizes
23 cases with large overpayments and likelihood of fraudulent activity.
24 The departments shall provide a quarterly report to the appropriate
25 policy and fiscal committees of the legislature detailing the
26 specific actions taken as a result of this subsection (d).

27 (e) \$163,558,000 of the amounts in (a) of this subsection are
28 provided solely for WorkFirst and working connections child care
29 administration and overhead.

30 (f) \$41,000,000 of the general fund—state appropriation for
31 fiscal year 2016 and \$22,040,000 of the general fund—state
32 appropriation for fiscal year 2017 are provided solely for
33 implementation of Engrossed Second Substitute House Bill No. 1491
34 (early care and education system). If the bill is not enacted by July
35 10, 2015, the amounts provided in this subsection (1)(f) shall lapse.

36 (g) The amounts in (b) through (d) of this subsection shall be
37 expended for the programs and in the amounts specified. However, the
38 department may transfer up to 10 percent of funding between (b)
39 through (d) of this subsection. The department shall provide
40 notification prior to any transfer to the office of financial

1 management and to the appropriate legislative committees and the
2 legislative-executive WorkFirst oversight task force. The approval of
3 the director of financial management is required prior to any
4 transfer under this subsection.

5 (2) \$1,657,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$1,657,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for naturalization services.

8 (3) \$2,366,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for employment services for refugees and
10 immigrants, of which \$1,774,000 is provided solely for the department
11 to pass through to statewide refugee and immigrant assistance
12 organizations for limited English proficiency pathway services; and
13 \$2,366,000 of the general fund—state appropriation for fiscal year
14 2017 is provided solely for employment services for refugees and
15 immigrants, of which \$1,774,000 is provided solely for the department
16 to pass through to statewide refugee and immigrant assistance
17 organizations for limited English proficiency pathway services.

18 (4) On December 1, 2015, and annually thereafter, the department
19 must report to the legislature on all sources of funding available
20 for both refugee and immigrant services and naturalization services
21 during the current fiscal year and the amounts expended to date by
22 service type and funding source. The report must also include the
23 number of clients served and outcome data for the clients.

24 (5) To ensure expenditures remain within available funds
25 appropriated in this section, the legislature establishes the benefit
26 under the state food assistance program, pursuant to RCW 74.08A.120,
27 to be one hundred percent of the federal supplemental nutrition
28 assistance program benefit amount.

29 (6) The department shall review clients receiving services
30 through the aged, blind, or disabled assistance program, to determine
31 whether they would benefit from assistance in becoming naturalized
32 citizens, and thus be eligible to receive federal supplemental
33 security income benefits. Those cases shall be given high priority
34 for naturalization funding through the department.

35 (7) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

5	General Fund—State Appropriation (FY 2016).	\$64,766,000
6	General Fund—State Appropriation (FY 2017).	\$64,894,000
7	General Fund—Federal Appropriation.	\$432,441,000
8	General Fund—Private/Local Appropriation.	\$20,211,000
9	Criminal Justice Treatment Account—State	
10	Appropriation.	\$11,978,000
11	Problem Gambling Account—State Appropriation.	\$1,453,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2016).	\$10,736,000
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2017).	\$24,802,000
16	TOTAL APPROPRIATION.	\$631,281,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Within the amounts appropriated in this section, the
20 department may contract with the University of Washington and
21 community-based providers for the provision of the parent-child
22 assistance program or other specialized chemical dependency case
23 management providers for pregnant, post-partum, and parenting women.
24 For all contractors: (a) Service and other outcome data must be
25 provided to the department by request; and (b) indirect charges for
26 administering the program shall not exceed ten percent of the total
27 contract amount.

28 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
29 department is authorized to adopt fees for the review and approval of
30 treatment programs in fiscal years 2016 and 2017 as necessary to
31 support the costs of the regulatory program. The department's fee
32 schedule shall have differential rates for providers with proof of
33 accreditation from organizations that the department has determined
34 to have substantially equivalent standards to those of the
35 department, including but not limited to the joint commission on
36 accreditation of health care organizations, the commission on
37 accreditation of rehabilitation facilities, and the council on
38 accreditation. To reflect the reduced costs associated with

1 regulation of accredited programs, the department's fees for
2 organizations with such proof of accreditation must reflect the lower
3 cost of licensing for these programs than for other organizations
4 which are not accredited.

5 (3) \$3,500,000 of the general fund—federal appropriation (from
6 the substance abuse prevention and treatment federal block grant) is
7 provided solely for the continued funding of existing county drug and
8 alcohol use prevention programs.

9 (4) \$421,000 of the general fund—state appropriation for fiscal
10 year 2016, \$873,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$1,787,000 of the general fund—federal
12 appropriation are provided solely for implementation of chapter 50,
13 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
14 department must use these amounts for increases in alcohol and
15 substance abuse treatment associated with implementation of the bill.

16 (5) \$200,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$200,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for a contract with the Washington state institute
20 for public policy to conduct cost-benefit evaluations of the
21 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
22 502).

23 (6) \$500,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2016 and \$500,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2017 are
26 provided solely to design and administer the Washington state healthy
27 youth survey and the Washington state young adult behavioral health
28 survey.

29 (7) \$395,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2016 and \$396,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2017 are
32 provided solely for increasing services to pregnant and parenting
33 women provided through the parent child assistance program.

34 (8) \$250,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2016 and \$250,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2017 are
37 provided solely for a grant to the office of superintendent of public
38 instruction to provide life skills training to children and youth in
39 schools that are in high needs communities.

1 (9) \$386,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016 and \$386,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017 are
4 provided solely to increase prevention and treatment services
5 provided by tribes to children and youth.

6 (10) \$683,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
8 marijuana account—state appropriation for fiscal year 2017, and
9 \$1,900,000 of the general fund—federal appropriation are provided
10 solely to increase residential treatment services for children and
11 youth.

12 (11) \$250,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016 and \$250,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for training and technical assistance for the
16 implementation of evidence based, research based, and promising
17 programs which prevent or reduce substance use disorders.

18 (12) \$1,000,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2017 are
21 provided solely for expenditure into the home visiting services
22 account.

23 (13) \$3,278,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2017 is provided solely for a
25 memorandum of understanding with the department of social and health
26 services juvenile rehabilitation administration to provide substance
27 abuse treatment programs for juvenile offenders. Of the amounts
28 provided in this subsection:

29 (a) \$1,130,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2017 is provided solely for alcohol and
31 substance abuse treatment programs for locally-committed offenders.
32 The juvenile rehabilitation administration shall award these funds as
33 described in section 203(3) of this act.

34 (b) \$282,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2017 is provided solely for the
36 expansion of evidence-based treatments and therapies as described in
37 section 203(4) of this act.

38 (14) \$2,500,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are
2 provided solely for grants to community-based programs that provide
3 prevention services or activities to youth, including programs for
4 school-based resource officers. These funds must be utilized in
5 accordance with RCW 69.50.540.

6 (15) \$54,000 of the general fund—state appropriation for fiscal
7 year 2016, \$252,000 of the general fund—state appropriation for
8 fiscal year 2017, and \$2,232,000 of the general fund—federal
9 appropriation are provided for regional support networks to provide
10 outpatient chemical dependency treatment for offenders enrolled in
11 the medicaid program who are supervised by the department of
12 corrections pursuant to a term of community supervision. Effective
13 April 1, 2016, contracts with regional support networks must require
14 that regional support networks include in their provider network
15 specialized expertise in the provision of manualized, evidence-based
16 chemical dependency treatment services for offenders. The department
17 of corrections and the department of social and health services must
18 develop a memorandum of understanding for department of corrections
19 offenders on active supervision who are medicaid eligible and meet
20 medical necessity for outpatient substance use disorder treatment.
21 The agreement will ensure that treatment services provided are
22 coordinated, do not result in duplication of services, and maintain
23 access and quality of care for the individuals being served. The
24 department of social and health services must provide all necessary
25 data, access, and reports to the department of corrections for all
26 department of corrections offenders that receive medicaid paid
27 services.

28 (16) During the 2015-2017 fiscal biennium, any amounts provided
29 in this section that are used for case management services for
30 pregnant and parenting women must be contracted directly between the
31 department and providers rather than through contracts with
32 behavioral health organizations. By December 1, 2016, the department
33 must provide a report to the office of financial management and the
34 appropriate committees of the legislature on the readiness for
35 behavioral health organizations to assume the contracts for case
36 management services for pregnant and parenting women.

37 (17) \$100,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for parenting education services
2 focused on pregnant and parenting women.

3 (18) Within existing appropriations, the department shall
4 prioritize the prevention and treatment of intravenous opiate-based
5 drug use.

6 (19) \$1,110,000 of the general fund—federal appropriation is
7 provided solely for a contract with the University of Washington for
8 research on the short and long-term effects of marijuana use.

9 (20) \$740,000 of the general fund—federal appropriation is
10 provided solely for a contract with the Washington State University
11 for research on the short and long-term effects of marijuana use.

12 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

14	General Fund—State Appropriation (FY 2016).	\$12,896,000
15	General Fund—State Appropriation (FY 2017).	\$13,424,000
16	General Fund—Federal Appropriation.	\$99,251,000
17	TOTAL APPROPRIATION.	\$125,571,000

18 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES—SPECIAL COMMITMENT PROGRAM**

20	General Fund—State Appropriation (FY 2016).	\$37,680,000
21	General Fund—State Appropriation (FY 2017).	\$37,266,000
22	TOTAL APPROPRIATION.	\$74,946,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$78,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$78,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely to implement House Bill No. 1059
28 (sexually violent predators).

29 (2) The department shall review its current food services for the
30 special commitment center for opportunities to consolidate and
31 centralize, emphasizing opportunities for increased efficiency. The
32 department shall consider consolidating and centralizing the
33 department's institutional food service by examining: (a) Consistent
34 daily meals across institutions; (b) off-site meal preparation and
35 cook-chill meals; and (c) increased use of the department of
36 correction's correctional industries institutional food service. Any
37 food service improvements must account for special diets and

1 consistency with established dietary intakes of the food and
2 nutrition board of the national research council.

3 (3) Within the amounts provided in this section, the special
4 commitment center must explore entering into an interagency agreement
5 with the University of Washington. The interagency agreement would
6 allow the department to receive drug pricing under 340B of the public
7 health services act for drug purchases associated with treating
8 patients with hepatitis C or other diseases, whereby the university
9 is acting as the covered entity or safety-net provider. In
10 cooperation with the University of Washington, the special commitment
11 center must provide an estimate of the fiscal impact of a successful
12 agreement of this nature, to be included in the report provided to
13 the legislature under section 606 of this act.

14 (4) The special commitment center may use funds appropriated in
15 this subsection to purchase goods and supplies through hospital group
16 purchasing organizations when it is cost-effective to do so.

17 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

19	General Fund—State Appropriation (FY 2016).	\$32,668,000
20	General Fund—State Appropriation (FY 2017).	\$33,667,000
21	General Fund—Federal Appropriation.	\$38,282,000
22	General Fund—Private/Local Appropriation.	\$654,000
23	TOTAL APPROPRIATION.	\$105,271,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$300,000 of the general fund—state
26 appropriation for fiscal year 2016 and \$300,000 of the general fund—
27 state appropriation for fiscal year 2017 are provided solely for a
28 Washington state mentoring organization to continue its public-
29 private partnerships to provide technical assistance and training to
30 mentoring programs that serve at-risk youth.

31 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

33	General Fund—State Appropriation (FY 2016).	\$64,440,000
34	General Fund—State Appropriation (FY 2017).	\$61,766,000
35	General Fund—Federal Appropriation.	\$53,238,000
36	TOTAL APPROPRIATION.	\$179,444,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$8,000 of the general fund—state
3 appropriation for fiscal year 2017 is provided solely to implement
4 chapter 240, Laws of 2015 (extended foster care).

5 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

6 During the 2015-2017 fiscal biennium, the health care authority
7 shall provide support and data as required by the office of the state
8 actuary in providing the legislature with health care actuarial
9 analysis, including providing any information in the possession of
10 the health care authority or available to the health care authority
11 through contracts with providers, plans, insurers, consultants, or
12 any other entities contracting with the health care authority.

13 Information technology projects and proposed projects for time
14 capture, payroll and payment processes, and eligibility and
15 authorization systems within the health care authority are subject to
16 technical oversight by the office of the chief information officer.

17 The health care authority shall not initiate any services that
18 require expenditure of state general fund moneys unless expressly
19 authorized in this act or other law. The health care authority may
20 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
21 federal moneys not anticipated in this act as long as the federal
22 funding does not require expenditure of state moneys for the program
23 in excess of amounts anticipated in this act. If the health care
24 authority receives unanticipated unrestricted federal moneys, those
25 moneys shall be spent for services authorized in this act or in any
26 other legislation providing appropriation authority, and an equal
27 amount of appropriated state general fund moneys shall lapse. Upon
28 the lapsing of any moneys under this subsection, the office of
29 financial management shall notify the legislative fiscal committees.
30 As used in this subsection, "unrestricted federal moneys" includes
31 block grants and other funds that federal law does not require to be
32 spent on specifically defined projects or matched on a formula basis
33 by state funds.

34 (1) MEDICAL ASSISTANCE

35	General Fund—State Appropriation (FY 2016)	\$1,937,491,000
36	General Fund—State Appropriation (FY 2017).	\$1,934,895,000
37	General Fund—Federal Appropriation.	\$11,559,063,000
38	General Fund—Private/Local Appropriation.	\$77,619,000

1	Emergency Medical Services and Trauma Care Systems	
2	Trust Account—State Appropriation.	\$15,086,000
3	Hospital Safety Net Assessment Account—State	
4	Appropriation.	\$689,942,000
5	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$18,491,000
6	State Health Care Authority Administration Account—	
7	State Appropriation.	\$790,000
8	Medical Aid Account—State Appropriation.	\$528,000
9	Dedicated Marijuana Account—State Appropriation (FY 2016).	\$5,351,000
10	Dedicated Marijuana Account—State Appropriation (FY 2017)	\$12,520,000
11	TOTAL APPROPRIATION.	\$16,251,776,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (a) Sufficient amounts are appropriated in this subsection to
15 implement the medicaid expansion as defined in the social security
16 act, section 1902(a)(10)(A)(i)(VIII).

17 (b) The legislature finds that medicaid payment rates, as
18 calculated by the health care authority pursuant to the
19 appropriations in this act, bear a reasonable relationship to the
20 costs incurred by efficiently and economically operated facilities
21 for providing quality services and will be sufficient to enlist
22 enough providers so that care and services are available to the
23 extent that such care and services are available to the general
24 population in the geographic area. The legislature finds that the
25 cost reports, payment data from the federal government, historical
26 utilization, economic data, and clinical input constitute reliable
27 data upon which to determine the payment rates.

28 (c) Based on quarterly expenditure reports and caseload
29 forecasts, if the health care authority estimates that expenditures
30 for the medical assistance program will exceed the appropriations,
31 the health care authority shall take steps including but not limited
32 to reduction of rates or elimination of optional services to reduce
33 expenditures so that total program costs do not exceed the annual
34 appropriation authority.

35 (d) In determining financial eligibility for medicaid-funded
36 services, the health care authority is authorized to disregard
37 recoveries by Holocaust survivors of insurance proceeds or other
38 assets, as defined in RCW 48.104.030.

1 (e) The legislature affirms that it is in the state's interest
2 for Harborview medical center to remain an economically viable
3 component of the state's health care system.

4 (f) When a person is ineligible for medicaid solely by reason of
5 residence in an institution for mental diseases, the health care
6 authority shall provide the person with the same benefits as he or
7 she would receive if eligible for medicaid, using state-only funds to
8 the extent necessary.

9 (g) \$4,261,000 of the general fund—state appropriation for fiscal
10 year 2016, \$4,261,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$8,522,000 of the general fund—federal
12 appropriation are provided solely for low-income disproportionate
13 share hospital payments.

14 (h) Within the amounts appropriated in this section, the health
15 care authority shall provide disproportionate share hospital payments
16 to hospitals that provide services to children in the children's
17 health program who are not eligible for services under Title XIX or
18 XXI of the federal social security act due to their citizenship
19 status.

20 (i) \$6,000,000 of the general fund—federal appropriation is
21 provided solely for supplemental payments to nursing homes operated
22 by public hospital districts. The public hospital district shall be
23 responsible for providing the required nonfederal match for the
24 supplemental payment, and the payments shall not exceed the maximum
25 allowable under federal rules. It is the legislature's intent that
26 the payments shall be supplemental to and shall not in any way offset
27 or reduce the payments calculated and provided in accordance with
28 part E of chapter 74.46 RCW. It is the legislature's further intent
29 that costs otherwise allowable for rate-setting and settlement
30 against payments under chapter 74.46 RCW shall not be disallowed
31 solely because such costs have been paid by revenues retained by the
32 nursing home from these supplemental payments. The supplemental
33 payments are subject to retrospective interim and final cost
34 settlements based on the nursing homes' as-filed and final medicare
35 cost reports. The timing of the interim and final cost settlements
36 shall be at the health care authority's discretion. During either the
37 interim cost settlement or the final cost settlement, the health care
38 authority shall recoup from the public hospital districts the
39 supplemental payments that exceed the medicaid cost limit and/or the

1 medicare upper payment limit. The health care authority shall apply
2 federal rules for identifying the eligible incurred medicaid costs
3 and the medicare upper payment limit.

4 (j) The health care authority shall continue the inpatient
5 hospital certified public expenditures program for the 2015-2017
6 fiscal biennium. The program shall apply to all public hospitals,
7 including those owned or operated by the state, except those
8 classified as critical access hospitals or state psychiatric
9 institutions. The health care authority shall submit reports to the
10 governor and legislature by November 1, 2015, and by November 1,
11 2016, that evaluate whether savings continue to exceed costs for this
12 program. If the certified public expenditures (CPE) program in its
13 current form is no longer cost-effective to maintain, the health care
14 authority shall submit a report to the governor and legislature
15 detailing cost-effective alternative uses of local, state, and
16 federal resources as a replacement for this program. During fiscal
17 year 2016 and fiscal year 2017, hospitals in the program shall be
18 paid and shall retain one hundred percent of the federal portion of
19 the allowable hospital cost for each medicaid inpatient fee-for-
20 service claim payable by medical assistance and one hundred percent
21 of the federal portion of the maximum disproportionate share hospital
22 payment allowable under federal regulations. Inpatient medicaid
23 payments shall be established using an allowable methodology that
24 approximates the cost of claims submitted by the hospitals. Payments
25 made to each hospital in the program in each fiscal year of the
26 biennium shall be compared to a baseline amount. The baseline amount
27 will be determined by the total of (a) the inpatient claim payment
28 amounts that would have been paid during the fiscal year had the
29 hospital not been in the CPE program based on the reimbursement rates
30 developed, implemented, and consistent with policies approved in the
31 2015-2017 biennial operating appropriations act and in effect on July
32 1, 2015, (b) one-half of the indigent assistance disproportionate
33 share hospital payment amounts paid to and retained by each hospital
34 during fiscal year 2005, and (c) all of the other disproportionate
35 share hospital payment amounts paid to and retained by each hospital
36 during fiscal year 2005 to the extent the same disproportionate share
37 hospital programs exist in the 2015-2017 fiscal biennium. If payments
38 during the fiscal year exceed the hospital's baseline amount, no
39 additional payments will be made to the hospital except the federal
40 portion of allowable disproportionate share hospital payments for

1 which the hospital can certify allowable match. If payments during
2 the fiscal year are less than the baseline amount, the hospital will
3 be paid a state grant equal to the difference between payments during
4 the fiscal year and the applicable baseline amount. Payment of the
5 state grant shall be made in the applicable fiscal year and
6 distributed in monthly payments. The grants will be recalculated and
7 redistributed as the baseline is updated during the fiscal year. The
8 grant payments are subject to an interim settlement within eleven
9 months after the end of the fiscal year. A final settlement shall be
10 performed. To the extent that either settlement determines that a
11 hospital has received funds in excess of what it would have received
12 as described in this subsection, the hospital must repay the excess
13 amounts to the state when requested. \$16,664,000 of the general fund—
14 state appropriation for fiscal year 2016 and \$8,170,000 of the
15 general fund—state appropriation for fiscal year 2017 are provided
16 solely for state grants for the participating hospitals.

17 (k) The health care authority shall seek public-private
18 partnerships and federal funds that are or may become available to
19 provide on-going support for outreach and education efforts under the
20 federal children's health insurance program reauthorization act of
21 2009.

22 (l) The health care authority shall target funding for maternity
23 support services towards pregnant women with factors that lead to
24 higher rates of poor birth outcomes, including hypertension, a
25 preterm or low birth weight birth in the most recent previous birth,
26 a cognitive deficit or developmental disability, substance abuse,
27 severe mental illness, unhealthy weight or failure to gain weight,
28 tobacco use, or African American or Native American race. The health
29 care authority shall prioritize evidence-based practices for delivery
30 of maternity support services. To the extent practicable, the health
31 care authority shall develop a mechanism to increase federal funding
32 for maternity support services by leveraging local public funding for
33 those services.

34 (m) Within the amounts appropriated in this section, the
35 authority shall identify strategies to improve patient adherence to
36 treatment plans for diabetes and implement these strategies as a
37 pilot through one health home program to be identified by the
38 authority. The authority shall report to the governor and legislature
39 in December 2015 on patient outcomes and cost savings derived from

1 new adherence strategies in the health home model and make
2 recommendations for improving the strategies.

3 (n) Managed care contracts must incorporate accountability
4 measures that monitor patient health and improved health outcomes,
5 and shall include an expectation that each patient receive a wellness
6 examination that documents the baseline health status and allows for
7 monitoring of health improvements and outcome measures.

8 (o) \$88,000 of the medicaid fraud penalty account—state
9 appropriation and \$567,000 of the general fund—federal appropriation
10 are provided solely to implement the conversion to the tenth version
11 of the world health organization's international classification of
12 diseases.

13 (p) Sufficient amounts are appropriated in this section for the
14 authority to provide an adult dental benefit.

15 (q) The health care authority shall coordinate with the
16 department of social and health services to provide referrals to the
17 Washington health benefit exchange for clients that will be
18 ineligible for medicaid.

19 (r) To facilitate a single point of entry across public and
20 medical assistance programs, and to maximize the use of federal
21 funding, the health care authority, the department of social and
22 health services, and the health benefit exchange will coordinate
23 efforts to expand HealthPlanfinder access to public assistance and
24 medical eligibility staff. No later than October 1, 2015, the health
25 care authority shall complete medicaid applications in the
26 HealthPlanfinder for households receiving or applying for medical
27 assistance benefits.

28 (s) \$90,000 of the general fund—state appropriation for fiscal
29 year 2016, \$90,000 of the general fund—state appropriation for fiscal
30 year 2017, and \$180,000 of the general fund—federal appropriation are
31 provided solely to continue operation by a nonprofit organization of
32 a toll-free hotline that assists families to learn about and enroll
33 in the apple health for kids program.

34 (t) The appropriations in this section reflect savings and
35 efficiencies by transferring children receiving medical care provided
36 through fee-for-service to medical care provided through managed
37 care.

1 (u) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (v) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (w) Sufficient amounts are appropriated in this section to remove
11 the mental health visit limit and to provide the shingles vaccine and
12 screening, brief intervention, and referral to treatment benefits
13 that are available in the medicaid alternative benefit plan in the
14 classic medicaid benefit plan.

15 (x) \$227,000 of the general fund—state appropriation for fiscal
16 year 2016, \$461,000 of the general fund—state appropriation for
17 fiscal year 2017, and \$734,000 of the general fund—federal
18 appropriation are provided solely to implement Substitute Senate Bill
19 No. 5317 (enhanced autism screening - bright futures).

20 (y) \$4,278,000 of the general fund—private/local appropriation
21 and \$9,835,000 of the general fund—federal appropriation are provided
22 solely to implement House Bill No. 2007 (emergency medical
23 transportation).

24 (z) Within amounts appropriated in this section, the health care
25 authority shall conduct a review of its adult dental program in
26 cooperation with and utilizing resources from Washington dental
27 services foundation. The authority shall develop a plan to implement
28 an expanded oral health care program for adults with diabetes and
29 pregnant women. A report summarizing the authority's implementation
30 plan and an estimation of cost savings must be submitted to the
31 governor and the appropriate committees of the legislature by
32 December 1, 2015.

33 (aa) No more than \$1,175,000 of the general fund—state
34 appropriation for fiscal year 2016 may be expended for reimbursement
35 for nonhospital based rural health clinics auditing costs to complete
36 annual payment reconciliations for calendar years 2011-2013 as
37 required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The department shall
38 use the agreed-upon procedures to complete the reconciliations.
39 Nonhospital-based clinics shall be reimbursed for the cost of

1 auditing using the agreed-upon procedures for payment reconciliation
2 for this time period only.

3 (bb) The appropriations in this section represent a transfer of
4 expenditure authority of \$2,333,000 of the general fund—federal
5 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
6 —federal appropriation for fiscal year 2017 to the office of
7 financial management to implement Engrossed Substitute Senate Bill
8 No. 5084 (all payer claims database).

9 (cc) Pursuant to RCW 41.06.142(3), the authority shall implement
10 a pilot program within existing resources to understand the nature
11 and depth of potential fraud, waste, and abuse and the creation of
12 operational efficiencies within the provider and beneficiary system.
13 The pilot program shall examine streamlining provider enrollment and
14 compliance within the current affordable care act screening
15 requirements and include a post-enrollment review of those currently
16 enrolled in medicaid to determine if there have been changes in
17 demographics, including but not limited to becoming deceased,
18 incarcerated, or residing out of state. The pilot program shall be
19 conducted by the authority in partnership with a third-party vendor
20 that uses national public records data as well as provider-specific
21 data. The authority shall prepare a report to the governor and
22 legislative fiscal committees by December 15, 2015.

23 (dd) Within amounts appropriated in this section, the health care
24 authority shall conduct a review of its federally qualified health
25 center encounter rates and rural health center encounter rates in
26 comparison to current uniform medical plan rates for the same or
27 similar services. The authority shall consult with the centers for
28 medicare and medicaid services to determine whether federally
29 qualified encounter rates may be adjusted to uniform medical plan
30 rates as a reasonable proxy to cost. The authority must submit a
31 report to the governor and the appropriate committees of the
32 legislature that includes which encounter rates exceed uniform
33 medical rates, the amount by which the rates are exceeded, and the
34 annual cost of paying above uniform medical rates. The report shall
35 also include the steps the authority has taken with the centers for
36 medicare and medicaid services to ensure that rates bear a reasonable
37 relationship to costs incurred by efficiently and economically
38 operated facilities, including whether uniform medical plan or
39 commercial rates may be considered a reasonable proxy to cost. The
40 report must be submitted by January 1, 2016.

1 (ee) \$1,035,000 of the general fund—state appropriation for
2 fiscal year 2016, \$965,000 of the general fund—state appropriation
3 for fiscal year 2017, and \$1,846,000 of the general fund—federal
4 appropriation are provided solely for customer service staff to
5 reduce call wait times and improve the number of calls answered by
6 the authority.

7 (ff) \$386,000 of the general fund—state appropriation for fiscal
8 year 2016, \$361,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$2,018,000 of the general fund—federal
10 appropriation are provided solely for additional staff to support
11 timely resolution of eligibility-related issues for medicaid clients.

12 (gg)(i) \$123,000 of the general fund—state appropriation for
13 fiscal year 2016, \$118,000 of the general fund—state appropriation
14 for fiscal year 2017, \$48,000 of the state health care authority
15 administrative account—state appropriation, and \$312,000 of the
16 general fund—federal appropriation are provided solely to establish
17 the bleeding disorder collaborative for care.

18 (ii) The collaborative must consist of three representatives from
19 the authority, three representatives from the largest organization in
20 Washington representing patients with bleeding disorders, two
21 representatives from state designated bleeding disorder centers of
22 excellence, and two representatives of federally funded hemophilia
23 treatment centers based in Washington. The collaborative may invite
24 the participation of other persons with expertise that may assist the
25 collaborative in its responsibilities. The collaborative shall adopt
26 a transparent process that allows for public comment prior to the
27 final adoption of any evidence-based practice.

28 (iii) The collaborative shall:

29 (A) Identify and develop evidence-based practices to improve care
30 to patients with bleeding disorders with specific attention to health
31 care cost reduction. To the extent that evidence-based practices are
32 unavailable, the collaborative shall research and create the
33 practices or compile the necessary information. In the event that
34 research on evidence is incomplete, the collaborative may consider
35 research-based practices or emerging best practices;

36 (B) Make recommendations regarding the dissemination of the
37 evidence-based practices to relevant health care professionals and
38 support service providers and propose options for incorporating
39 evidence-based practices into their treatment regimens; and

1 (C) Assist the authority in the development of a cost-benefit
2 analysis regarding the use of evidence-based practices for specific
3 populations in state-purchased health care programs.

4 (iv) The authority shall report to the governor and the
5 legislature by September 1, 2016, regarding the evidence-based
6 practices that have been developed, the clinical and fiscal
7 implications of their implementation, and a strategy for
8 disseminating the practices and incorporating their use among health
9 care professionals in various state-financed health care programs.

10 (hh) The authority shall use revenue appropriated from the
11 dedicated marijuana fund for contracts with community health centers
12 under RCW 69.50.540 in lieu of general fund—state payments to
13 community health centers for services provided to medical assistance
14 clients, and it is the intent of the legislature that this policy
15 will be continued in subsequent fiscal biennia.

16 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
17 PROGRAMS

18 State Health Care Authority Administration Account—

19 State Appropriation. \$38,983,000

20 The appropriation in this subsection is subject to the following
21 conditions and limitations: \$162,000 of the state health care
22 authority administration account—state appropriation is for the
23 health care authority to work with participating employers to
24 minimize employer penalties that may be incurred by employers not
25 providing health benefit coverage for part-time employees that are
26 defined as full-time employees under the employer shared
27 responsibility provisions of the federal affordable care act.

28 (3) HEALTH BENEFIT EXCHANGE

29 General Fund—State Appropriation (FY 2016). \$5,872,000

30 General Fund—State Appropriation (FY 2017). \$5,146,000

31 General Fund—Federal Appropriation. \$40,427,000

32 Health Benefit Exchange Account—State Appropriation. . . \$58,567,000

33 TOTAL APPROPRIATION. \$110,012,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) The receipt and use of medicaid funds provided to the health
37 benefit exchange from the health care authority are subject to
38 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (b) \$4,755,000 of the health benefit exchange account—state
4 appropriation and \$5,069,000 of the general fund—federal
5 appropriation are provided solely for the customer service call
6 center.

7 (c) \$577,000 of the general fund—state appropriation for fiscal
8 year 2016, \$810,000 of the general fund—state appropriation for
9 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
10 state appropriation, and \$1,389,000 of the general fund—federal
11 appropriation are provided solely for in-person assisters to help
12 individuals and families complete applications for health coverage.

13 (d) \$1,417,000 of the health benefit exchange account—state
14 appropriation and \$8,218,000 of the general fund—federal
15 appropriation are provided solely to fund the design, development,
16 implementation, operation, and maintenance of the health benefit
17 exchange's information technology systems.

18 (e) The authority shall require the exchange to submit to the
19 authority and the appropriate committees of the legislature by
20 September 30, 2015, and September 30, 2016, a detailed report
21 including:

22 (i) Salaries of all current employees of the exchange, including
23 starting salary, any increases received, and the basis for any
24 increases; and

25 (ii) Salary, overtime, and compensation policies for staff of the
26 exchange.

27 (f) The authority shall require the exchange to submit to the
28 authority and the appropriate committees of the legislature on a
29 monthly basis:

30 (i) A report of all expenses; and

31 (ii) Beginning and ending fund balances, by fund source; and

32 (iii) Any contracts or contract amendments signed by the
33 exchange; and

34 (iv) An accounting of staff required to operate the exchange
35 broken out by full time equivalent positions, contracted employees,
36 temporary staff, and any other relevant designation that indicates
37 the staffing level of the exchange.

38 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

1	General Fund—State Appropriation (FY 2016).	\$2,074,000
2	General Fund—State Appropriation (FY 2017).	\$2,094,000
3	General Fund—Federal Appropriation.	\$2,308,000
4	TOTAL APPROPRIATION.	\$6,476,000

5 NEW SECTION. Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE
6 **APPEALS**

7	Worker and Community Right-to-Know Account—State	
8	Appropriation.	\$10,000
9	Accident Account—State Appropriation.	\$20,857,000
10	Medical Aid Account—State Appropriation.	\$20,857,000
11	TOTAL APPROPRIATION.	\$41,724,000

12 NEW SECTION. Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING
13 **COMMISSION**

14	General Fund—State Appropriation (FY 2016).	\$18,478,000
15	General Fund—State Appropriation (FY 2017).	\$17,392,000
16	General Fund—Private/Local Appropriation.	\$4,391,000
17	Death Investigations Account—State Appropriation.	\$148,000
18	24/7 Sobriety Account—State Appropriation.	\$30,000
19	Municipal Criminal Justice Assistance Account—	
20	State Appropriation.	\$460,000
21	Washington Auto Theft Prevention Authority Account—	
22	State Appropriation.	\$8,168,000
23	TOTAL APPROPRIATION.	\$49,067,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,000,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$5,000,000 of the general fund—state appropriation for
28 fiscal year 2017, are provided to the Washington association of
29 sheriffs and police chiefs solely to verify the address and residency
30 of registered sex offenders and kidnapping offenders under RCW
31 9A.44.130. The association shall use no more than \$50,000 per fiscal
32 year of the amounts provided on program management activities.

33 (2) \$558,720 of the general fund—local appropriation is provided
34 solely to purchase ammunition for the basic law enforcement academy.
35 Jurisdictions shall reimburse to the criminal justice training
36 commission the costs of ammunition, based on the average cost of

1 ammunition per cadet, for cadets that they enroll in the basic law
2 enforcement academy.

3 (3) The criminal justice training commission may not run a basic
4 law enforcement academy class of fewer than 30 students.

5 (4) \$100,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for a school safety program. The
8 commission, in collaboration with the school safety center advisory
9 committee, shall provide the school safety training for all school
10 administrators and school safety personnel hired after the effective
11 date of this section.

12 (5) \$96,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$96,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the school safety center
15 within the commission. The safety center shall act as an information
16 dissemination and resource center when an incident occurs in a school
17 district in Washington or in another state, coordinate activities
18 relating to school safety, and review and approve manuals and
19 curricula used for school safety models and training. Through an
20 interagency agreement, the commission shall provide funding for the
21 office of the superintendent of public instruction to continue to
22 develop and maintain a school safety information web site. The school
23 safety center advisory committee shall develop and revise the
24 training program, using the best practices in school safety, for all
25 school safety personnel. The commission shall provide research-
26 related programs in school safety and security issues beneficial to
27 both law enforcement and schools.

28 (6) \$123,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$123,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the costs of providing
31 statewide advanced driving training with the use of a driving
32 simulator.

33 (7) \$644,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$595,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5311 (crisis intervention training).

37 (8) \$250,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the criminal justice

1 training commission to develop and deliver research-based programs to
2 instruct, guide, and support local law enforcement agencies in
3 fostering the "guardian philosophy" of policing, which emphasizes de-
4 escalating conflicts and reducing the use of force.

5 (9) \$429,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$429,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for deposit into the
8 nonappropriated Washington internet crimes against children account
9 for the implementation of Second Substitute Senate Bill No. 5215
10 (internet crimes against children).

11 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LABOR AND**
12 **INDUSTRIES**

13	General Fund—State Appropriation (FY 2016).	\$16,331,000
14	General Fund—State Appropriation (FY 2017).	\$17,640,000
15	General Fund—Federal Appropriation.	\$11,876,000
16	Asbestos Account—State Appropriation.	\$1,177,000
17	Electrical License Account—State Appropriation.	\$48,147,000
18	Farm Labor Contractor Account—State Appropriation.	\$28,000
19	Worker and Community Right-to-Know Account—	
20	State Appropriation.	\$938,000
21	Public Works Administration Account—State	
22	Appropriation.	\$6,360,000
23	Manufactured Home Installation Training Account—	
24	State Appropriation.	\$355,000
25	Accident Account—State Appropriation.	\$278,575,000
26	Accident Account—Federal Appropriation.	\$13,626,000
27	Medical Aid Account—State Appropriation.	\$292,095,000
28	Medical Aid Account—Federal Appropriation.	\$3,186,000
29	Plumbing Certificate Account—State Appropriation.	\$1,784,000
30	Pressure Systems Safety Account—State	
31	Appropriation.	\$4,250,000
32	TOTAL APPROPRIATION.	\$696,368,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$250,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementation of chapter
2 100, Laws of 2015 (Substitute Senate Bill No. 5897).

3 (2) \$2,300,000 of the medical aid account—state appropriation is
4 provided solely for implementation of chapter 137, Laws of 2015
5 (Substitute House Bill No. 1496).

6 (3) \$494,000 of the medical aid account—state appropriation and
7 \$1,580,000 of the accident fund—state appropriation are provided
8 solely for continuation of the logger safety initiative.

9 (4) \$4,923,000 of the medical aid account—state appropriation and
10 \$4,924,000 of the accident fund—state appropriation are provided
11 solely for the first phase of the department's plan to replace its
12 labor and industries industrial insurance information technology
13 system subject to the same conditions, limitations, and review
14 provided in section 705 (3) through (6) of this act.

15 (5) \$3,548,000 of the electrical license account—state
16 appropriation is provided solely for the department to develop a
17 modern and mobile information technology system for its electrical
18 inspection program subject to the same conditions, limitations, and
19 review provided in section 705 (3) through (6) of this act.

20 (6) The department is directed under RCW 39.12.070 to adjust its
21 fee schedule for statements of intent to pay prevailing wages and
22 certification of affidavits of wages paid to remove or lower fees for
23 contractors and subcontractors whose contract amounts are less than
24 seven hundred fifty dollars beginning on January 1, 2016.

25 **NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 (1) HEADQUARTERS

27	General Fund—State Appropriation (FY 2016).	\$1,806,000
28	General Fund—State Appropriation (FY 2017).	\$1,835,000
29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account—State Appropriation.	\$10,000
31	TOTAL APPROPRIATION.	\$3,651,000

32 (2) FIELD SERVICES

33	General Fund—State Appropriation (FY 2016).	\$5,449,000
34	General Fund—State Appropriation (FY 2017).	\$5,465,000
35	General Fund—Federal Appropriation.	\$3,599,000
36	General Fund—Private/Local Appropriation.	\$4,597,000
37	Veteran Estate Management Account—Private/Local	
38	Appropriation.	\$1,154,000

1 TOTAL APPROPRIATION. \$20,264,000

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) \$300,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely to provide crisis and emergency
7 relief and education, training, and employment assistance to veterans
8 and their families in their communities through the veterans
9 innovation program.

10 (b) The creation of an automated exchange of information between
11 the federal department of defense, federal veterans administration,
12 and the Washington department of veterans affairs is the sole project
13 for the Washington department of veterans affairs in the information
14 technology pool. Ongoing funding may be provided for staffing,
15 training, and subscription costs associated with a web-based software
16 tool that has been configured to meet the business requirements of
17 the Washington department of veterans affairs. Additional information
18 technology projects, such as the complete automation of the
19 Washington department of veterans affairs business processes through
20 an enterprise case management system, are subject to future funding
21 decisions by the legislature. The conditions and limitations in this
22 subsection apply only if the specified project is funded from the
23 information technology pool.

24 (3) INSTITUTIONAL SERVICES

25 General Fund—State Appropriation (FY 2016). \$688,000
26 General Fund—State Appropriation (FY 2017). \$815,000
27 General Fund—Federal Appropriation. \$79,699,000
28 General Fund—Private/Local Appropriation. \$29,613,000
29 TOTAL APPROPRIATION. \$110,815,000

30 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF HEALTH**

31 General Fund—State Appropriation (FY 2016). \$57,875,000
32 General Fund—State Appropriation (FY 2017). \$58,931,000
33 General Fund—Federal Appropriation. \$548,374,000
34 General Fund—Private/Local Appropriation. \$151,143,000
35 Hospital Data Collection Account—State Appropriation. \$231,000
36 Health Professions Account—State Appropriation. \$115,892,000
37 Aquatic Lands Enhancement Account—State Appropriation. \$615,000

1	Emergency Medical Services and Trauma Care Systems	
2	Trust Account—State Appropriation.	\$11,226,000
3	Safe Drinking Water Account—State Appropriation.	\$6,930,000
4	Drinking Water Assistance Account—Federal	
5	Appropriation.	\$15,360,000
6	Waterworks Operator Certification—State	
7	Appropriation.	\$1,605,000
8	Drinking Water Assistance Administrative Account—	
9	State Appropriation.	\$357,000
10	Site Closure Account—State Appropriation.	\$162,000
11	Biotoxin Account—State Appropriation.	\$1,894,000
12	State Toxics Control Account—State Appropriation.	\$5,958,000
13	Medical Test Site Licensure Account—State	
14	Appropriation.	\$2,512,000
15	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
16	Public Health Supplemental Account—Private/Local	
17	Appropriation.	\$3,244,000
18	Accident Account—State Appropriation.	\$324,000
19	Medical Aid Account—State Appropriation.	\$53,000
20	Medicaid Fraud Penalty Account—State	
21	Appropriation.	\$968,000
22	Dedicated Marijuana Account—State	
23	Appropriation (FY 2016).	\$7,500,000
24	Dedicated Marijuana Account—State	
25	Appropriation (FY 2017).	\$7,500,000
26	TOTAL APPROPRIATION.	\$999,935,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The department of
32 health and the state board of health shall not implement any new or
33 amended rules pertaining to primary and secondary school facilities
34 until the rules and a final cost estimate have been presented to the
35 legislature, and the legislature has formally funded implementation
36 of the rules through the omnibus appropriations act or by statute.
37 The department may seek, receive, and spend, under RCW 43.79.260
38 through 43.79.282, federal moneys not anticipated in this act as long
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the
2 department receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation that provides appropriation authority, and an equal
5 amount of appropriated state moneys shall lapse. Upon the lapsing of
6 any moneys under this subsection, the office of financial management
7 shall notify the legislative fiscal committees. As used in this
8 subsection, "unrestricted federal moneys" includes block grants and
9 other funds that federal law does not require to be spent on
10 specifically defined projects or matched on a formula basis by state
11 funds.

12 (2) \$130,000 of the health professions state account—state
13 appropriation is provided solely for implementation of chapter 118,
14 Laws of 2015 (applied behavior analysis).

15 (3) \$38,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$38,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the department of health,
18 the department of social and health services, and the health care
19 authority to continue to collaborate to submit a coordinated report
20 on diabetes to the governor and appropriate committees of the
21 legislature by June 30, 2017. The report on diabetes must include the
22 following:

23 (a) An analysis of the financial impact and reach that diabetes
24 of all types is having on programs administered by each agency and
25 individuals enrolled in those programs, including:

26 (i) The number of individuals with diabetes that are impacted or
27 covered by these programs;

28 (ii) The number of family members of individuals with diabetes
29 that are impacted by these programs;

30 (iii) The financial toll or impact that diabetes and its
31 complications places on these programs, and how the financial toll or
32 impact compares to that of other chronic diseases and conditions;

33 (b) An assessment of the benefits of programs and activities
34 implemented by the agencies to control and prevent diabetes,
35 including documentation of the amount and source of the agencies'
36 funding for these programs and activities;

37 (c) A description of the level of coordination existing between
38 the agencies on activities, programmatic activities, and messaging on

1 managing, treating, or preventing all forms of diabetes and its
2 complications;

3 (d) The development of or revision to each agency's action plan
4 for addressing the impact of diabetes together with a range of
5 actionable items for either each agency or consideration by the
6 legislature, or both. The plans must, at a minimum:

7 (i) Identify proposed action steps to reduce the impact of
8 diabetes, prediabetes, and related diabetes complications, especially
9 for medicaid populations;

10 (ii) Identify expected outcomes in subsequent biennia; and

11 (iii) Establish benchmarks for controlling and preventing
12 relevant forms of diabetes and appropriate measures for success;

13 (e) An estimate of the costs, return on investment, and resources
14 required to implement the plans identified in subsection (d) of this
15 section.

16 (4) \$30,000 of the medicaid fraud penalty account—state
17 appropriation is provided solely for implementation of chapter 259,
18 Laws of 2015 (prescription drug monitoring).

19 (5) \$4,015,000 of the health professions account—state
20 appropriation is provided solely for implementation of chapter 70,
21 Laws of 2015 (cannabis patient protection).

22 (6) \$7,250,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2017 are
25 provided solely for a marijuana education and public health program
26 and for tobacco prevention activities that target youth and
27 populations with a high incidence of tobacco use.

28 (7) \$250,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2016 and \$250,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2017 are
31 provided solely for a contract with the Washington poison center to
32 help maintain national accreditation standards.

33 (8) \$65,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$65,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the midwifery licensure and
36 regulatory program to supplement revenue from fees. The department
37 shall charge no more than five hundred twenty-five dollars annually
38 for new or renewed licenses for the midwifery program.

1 (9) During the 2015-2017 fiscal biennium, each person subject to
2 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
3 twenty-five dollars annually for the purposes of RCW 43.70.112,
4 regardless of how many professional licenses the person holds.

5 (10)(a) Within existing resources, the department of health shall
6 compile a report on ambulatory surgical facilities to be submitted to
7 the appropriate committees of the legislature by January 1, 2016. The
8 report shall determine:

9 (i) How many ambulatory centers are currently functioning in the
10 state;

11 (ii) How many cases these centers receive annually;

12 (iii) How many of these centers are medicare certified;

13 (iv) How many of these centers are not medicare certified; and

14 (v) How many are also certified by an accrediting organization.

15 (b) The department shall not increase current annual fees for new
16 or renewed licenses for ambulatory surgical facilities during the
17 2015-2017 fiscal biennium.

18 (11)(a) The pharmacy quality assurance commission shall engage in
19 a stakeholder process to develop statutory standards and protocols
20 specific to long-term care pharmacies and shall submit the proposed
21 statute to the senate health care committee and house health care and
22 wellness committee no later than November 15, 2015.

23 (b) When inspecting and reviewing long-term care pharmacies, the
24 pharmacy quality assurance commission and the department of health
25 shall recognize the applicability of medication orders in long-term
26 care facilities and recognize the essential relationship between the
27 practitioner, the long-term care facility registered nurse, and the
28 pharmacist in conveying chart orders to the long-term care pharmacy.

29 (12) \$52,000 of the health professions account—state
30 appropriation is provided solely for implementation of chapter 159,
31 Laws of 2015 (victim interviews training).

32 (13) Information technology projects and proposed projects for
33 time capture, payroll and payment processes, and eligibility and
34 authorization systems within the department of health are subject to
35 technical oversight by the office of the chief information officer.

36 (14) \$1,923,000 of the state toxics control account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1472 (chemical action plans), Second
39 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
40 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.

1 Within the amount provided in this subsection, \$1,554,000 is provided
2 solely for the department to conduct biomonitoring studies. If none
3 of these bills is enacted by July 10, 2015, the amount provided in
4 this subsection shall lapse.

5 (15) \$123,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$123,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the department of health to
8 support Washington's healthiest next generation efforts by partnering
9 with the office of the superintendent of public instruction,
10 department of early learning, and other public and private partners
11 as appropriate.

12 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

13 (1) ADMINISTRATION AND SUPPORT SERVICES

14	General Fund—State Appropriation (FY 2016).	\$59,039,000
15	General Fund—State Appropriation (FY 2017).	\$59,768,000
16	TOTAL APPROPRIATION.	\$118,807,000

17 The appropriations in this subsection are subject to the
18 following conditions and limitations: \$35,000 of the general fund—
19 state appropriation for fiscal year 2016 and \$35,000 of the general
20 fund—state appropriation for fiscal year 2017 are provided solely for
21 the support of a statewide council on mentally ill offenders that
22 includes as its members representatives of community-based mental
23 health treatment programs, current or former judicial officers, and
24 directors and commanders of city and county jails and state prison
25 facilities. The council will investigate and promote cost-effective
26 approaches to meeting the long-term needs of adults and juveniles
27 with mental disorders who have a history of offending or who are at-
28 risk of offending, including their mental health, physiological,
29 housing, employment, and job training needs.

30 (2) CORRECTIONAL OPERATIONS

31	General Fund—State Appropriation (FY 2016).	\$608,917,000
32	General Fund—State Appropriation (FY 2017).	\$629,232,000
33	General Fund—Federal Appropriation.	\$1,892,000
34	Washington Auto Theft Prevention Authority Account—	
35	State Appropriation.	\$6,701,000
36	State Toxics Control Account—State Appropriation.	\$400,000
37	TOTAL APPROPRIATION.	\$1,247,142,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) During the 2015-2017 fiscal biennium, when contracts are
4 established or renewed for offender pay phone and other telephone
5 services provided to inmates, the department shall select the
6 contractor or contractors primarily based on the following factors:

7 (i) The lowest rate charged to both the inmate and the person paying
8 for the telephone call; and (ii) the lowest commission rates paid to
9 the department, while providing reasonable compensation to cover the
10 costs of the department to provide the telephone services to inmates
11 and provide sufficient revenues for the activities funded from the
12 institutional welfare betterment account.

13 (b) The department may contract for up to 300 beds statewide to
14 the extent that it is at no net cost to the department. The
15 department shall calculate and report the average cost per offender
16 per day, inclusive of all services, on an annual basis for a facility
17 that is representative of average medium or lower offender costs. The
18 duration of the contracts may be for up to four years. The department
19 shall not pay a rate greater than \$65 per day per offender for all
20 costs associated with the offender while in the local correctional
21 facility to include programming and health care costs, or the
22 equivalent of \$65 per day per bed including programming and health
23 care costs for full units. The capacity provided at local
24 correctional facilities must be for offenders whom the department of
25 corrections defines as medium or lower security offenders.
26 Programming provided for inmates held in local jurisdictions is
27 included in the rate, and details regarding the type and amount of
28 programming, and any conditions regarding transferring offenders must
29 be negotiated with the department as part of any contract. Local
30 jurisdictions must provide health care to offenders that meet
31 standards set by the department. The local jail must provide all
32 medical care including unexpected emergent care. The department must
33 utilize a screening process to ensure that offenders with existing
34 extraordinary medical/mental health needs are not transferred to
35 local jail facilities. If extraordinary medical conditions develop
36 for an inmate while at a jail facility, the jail may transfer the
37 offender back to the department, subject to terms of the negotiated
38 agreement. Health care costs incurred prior to transfer are the
39 responsibility of the jail.

1 (c) \$501,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$501,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the department to maintain
4 the facility, property, and assets at the institution formerly known
5 as the maple lane school in Rochester. The department may not house
6 incarcerated offenders at the maple lane site until specifically
7 directed to do so by the legislature.

8 (d) \$1,379,000 of the general fund—state appropriation for fiscal
9 year 2016, and \$1,379,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the department to contract
11 with Yakima county for the use of inmate bed capacity in lieu of
12 prison beds operated by the state to meet prison capacity needs.

13 (e) The department shall review its policies and procedures for
14 overtime usage throughout its prison custody system to identify
15 efficiencies and best practices that will control costs. The
16 department shall provide to the appropriate committees of the
17 legislature by November 15, 2015, a report that makes recommendations
18 to reduce the department's overtime usage and reduces overall costs
19 for prison personnel.

20 (f) In an effort to reduce its need for medium security beds, the
21 department shall review options to meet capacity needs in the most
22 cost-efficient manner without compromising safety. The department
23 shall at a minimum review its policies that determine custody levels,
24 including examining other states' policies and determine costs to
25 convert any empty prison beds to medium security and possibilities to
26 utilize local jail beds for this purpose. The department must
27 evaluate the options on both a short-term and long-term basis against
28 the cost and timing of any proposal to build a new prison facility.
29 The department shall report its findings and recommendations to the
30 appropriate committees of the legislature by December 1, 2015.

31 (g) Within the amounts provided in this section, the department
32 of corrections shall explore entering into an interagency agreement
33 with the University of Washington. The interagency agreement would
34 allow the department to receive drug pricing under 340B of the public
35 health services act for drug purchases associated with treating
36 patients with hepatitis C or other diseases, whereby the university
37 is acting as the covered entity or safety-net provider. In
38 cooperation with the University of Washington, the department must
39 provide an estimate of the fiscal impact of a successful agreement of

1 this nature, to be included in the report provided to the legislature
2 under section 606 of this act.

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2016).	\$152,893,000
5	General Fund—State Appropriation (FY 2017).	\$156,050,000
6	General Fund—Federal Appropriation.	\$995,000
7	TOTAL APPROPRIATION.	\$309,938,000

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The department of corrections shall contract with local and
11 tribal governments for the provision of jail capacity to house
12 offenders who violate the terms of their community supervision. A
13 contract shall not have a cost of incarceration in excess of \$85 per
14 day per offender. A contract shall not have a year-to-year increase
15 in excess of three percent per year. The contracts may include rates
16 for the medical care of offenders which exceed the daily cost of
17 incarceration and the limitation on year-to-year increases, provided
18 that medical payments conform to the department's offender health
19 plan and pharmacy formulary, and all off-site medical expenses are
20 preapproved by department utilization management staff.

21 (b) Within the amounts provided in this subsection, specific
22 funding is provided to implement Senate Bill No. 5070 (supervision of
23 domestic violence offenders).

24 (c) The department shall engage in ongoing mitigation strategies
25 to reduce the costs associated with community supervision violators,
26 including improvements in data collection and reporting and
27 alternatives to short-term confinement for low-level violators.

28 (4) CORRECTIONAL INDUSTRIES

29	General Fund—State Appropriation (FY 2016).	\$6,273,000
30	General Fund—State Appropriation (FY 2017).	\$6,369,000
31	TOTAL APPROPRIATION.	\$12,642,000

32 (5) INTERAGENCY PAYMENTS

33	General Fund—State Appropriation (FY 2016).	\$45,308,000
34	General Fund—State Appropriation (FY 2017).	\$41,572,000
35	TOTAL APPROPRIATION.	\$86,880,000

36 The appropriations in this subsection are subject to the
37 following conditions and limitations: The state prison medical
38 facilities may use funds appropriated in this subsection to purchase

1 goods and supplies through hospital or other group purchasing
2 organizations when it is cost effective to do so.

3 (6) OFFENDER CHANGE

4 General Fund—State Appropriation (FY 2016).	\$45,498,000
5 General Fund—State Appropriation (FY 2017).	\$46,845,000
6 TOTAL APPROPRIATION.	\$92,343,000

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (a) The department of corrections shall use funds appropriated in
10 this subsection (6) for offender programming. The department shall
11 develop and implement a written comprehensive plan for offender
12 programming that prioritizes programs which follow the risk-needs-
13 responsivity model, are evidence-based, and have measurable outcomes.
14 The department is authorized to discontinue ineffective programs and
15 to repurpose underspent funds according to the priorities in the
16 written plan.

17 (b) Effective April 1, 2016, the regional support networks must
18 subcontract with providers that have specialized expertise in the
19 provision of outpatient chemical dependency treatment services to
20 offenders who have been sentenced by a superior court to a term of
21 community supervision by the department of corrections. The
22 department of corrections and the department of social and health
23 services must develop a memorandum of understanding for offenders on
24 active supervision by the department who are eligible for chemical
25 dependency programming and to ensure that manualized evidence-based
26 treatment services funded by these agencies are coordinated, do not
27 result in duplication of services, and maintain access and quality of
28 care for the individuals being served.

29 (c) The department of corrections shall implement and make
30 necessary changes to policies and practices to assist eligible needs-
31 assessed offenders within the community with access to outpatient
32 chemical dependency treatment services through the behavioral health
33 organizations and early adopters.

34 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**
35 **BLIND**

36 General Fund—State Appropriation (FY 2016).	\$2,290,000
37 General Fund—State Appropriation (FY 2017).	\$2,297,000
38 General Fund—Federal Appropriation.	\$23,186,000

1 General Fund—Private/Local Appropriation. \$60,000
 2 TOTAL APPROPRIATION. \$27,833,000

3 NEW SECTION. **Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4 General Fund—Federal Appropriation. \$258,156,000
 5 General Fund—Private/Local Appropriation. \$34,758,000
 6 Unemployment Compensation Administration Account—
 7 Federal Appropriation. \$285,849,000
 8 Administrative Contingency Account—State
 9 Appropriation. \$24,537,000
 10 Employment Service Administrative Account—State
 11 Appropriation. \$46,134,000
 12 TOTAL APPROPRIATION. \$649,434,000

13 The appropriations in this subsection are subject to the
 14 following conditions and limitations:

15 (1) \$4,662,000 of the unemployment compensation administration
 16 account—federal appropriation is from amounts made available to the
 17 state by section 903(g) of the social security act (Reed act). This
 18 amount is provided solely for the replacement of the unemployment
 19 insurance tax information system for the employment security
 20 department. The amounts provided in this subsection is conditioned on
 21 the department satisfying the requirements of the project management
 22 oversight standards and policies established by the office of the
 23 chief information officer.

24 (2) \$26,955,000 of the unemployment compensation administration
 25 account—federal appropriation is provided from amounts made available
 26 to the state by section 903(g) of the social security act (Reed act).
 27 This amount is provided solely for the replacement of the
 28 unemployment insurance benefit system for the employment security
 29 department. The amounts provided in this subsection are conditioned
 30 on the department satisfying the requirements of the project
 31 management oversight standards and policies established by the office
 32 of the chief information officer.

33 (3) The department may implement a revised chart of accounts for
 34 the 2015-2017 fiscal biennium following the receipt and approval of
 35 the reconstructed ten-year operating and capital expenditure plan by
 36 the office of financial management and the legislative evaluation and
 37 accountability program committee. The proposed structure must reduce
 38 the department's structure from seven programs to four and better

1 align the budget reporting structure with the department's current
2 operational structure.

3 (4) The department is directed to maximize the use of federal
4 funds. The department must update its budget annually to align
5 expenditures with anticipated changes in projected revenues.

6 (5) \$48,000 of the employment services administrative account—
7 state appropriation is provided for costs associated with the second
8 stage of the review and evaluation of the training benefits program
9 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
10 insurance program). This second stage shall be developed and
11 conducted by the joint legislative audit and review committee and
12 shall consist of further work on the process study and net-impact/
13 cost-benefit analysis components of the evaluation.

14 (6) The department is prohibited from expending amounts
15 appropriated in this section for implementation of chapter 49.86 RCW.

16 (7) \$240,000 of the administrative contingency account—state
17 appropriation is provided solely for the employment security
18 department to contract with a center for workers in King county. The
19 amount appropriated in this subsection shall be used by the
20 contracted center for workers to support initiatives that generate
21 high-skill, high-wage jobs; improve workforce and training systems;
22 improve service delivery for dislocated workers; and build alliances
23 with community and environmental organizations.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$455,000
General Fund—State Appropriation (FY 2017)	\$474,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$895,000
TOTAL APPROPRIATION.	\$1,856,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$24,694,000
General Fund—State Appropriation (FY 2017)	\$24,795,000
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	\$3,926,000
Flood Control Assistance Account—State Appropriation	\$2,068,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$13,163,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$447,000
Aquatic Algae Control Account—State Appropriation	\$518,000
Water Rights Tracking System Account—State Appropriation	\$46,000
Site Closure Account—State Appropriation	\$578,000
Wood Stove Education and Enforcement Account—State Appropriation	\$547,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,790,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$132,643,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$4,628,000
Water Quality Permit Account—State Appropriation	\$41,644,000
Underground Storage Tank Account—State Appropriation	\$3,544,000

1	Biosolids Permit Account—State Appropriation	\$2,108,000
2	Environmental Legacy Stewardship Account—State	
3	Appropriation	\$44,295,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation	\$6,029,000
6	Radioactive Mixed Waste Account—State Appropriation	\$14,900,000
7	Air Pollution Control Account—State Appropriation	\$3,284,000
8	Oil Spill Prevention Account—State Appropriation	\$8,594,000
9	Air Operating Permit Account—State Appropriation	\$3,231,000
10	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
11	Oil Spill Response Account—State Appropriation	\$7,076,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation	\$579,000
14	Water Pollution Control Revolving Account—State	
15	Appropriation	\$493,000
16	Water Pollution Control Revolving Account—Federal	
17	Appropriation	\$2,337,000
18	TOTAL APPROPRIATION.	\$476,376,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$495,000 of the state toxics control account—state
27 appropriation and \$625,000 of the local toxics control account—state
28 appropriation is provided solely for the expansion of the local
29 source control program by adding additional capacity in the Columbia
30 River basin and Clark county.

31 (3) \$310,000 of the state toxics control account—state
32 appropriation is provided solely for the Spokane river regional
33 toxics task force to address elevated levels of polychlorinated
34 biphenyls in the Spokane river.

35 (4) Within the amounts appropriated in this section, the
36 department shall conduct a stakeholder process with the department of
37 fish and wildlife to develop recommendations to restructure the fees
38 under RCW 90.16.050 and report to the appropriate committees of the
39 legislature by December 1, 2015.

1 (5) \$1,044,000 of the oil spill prevention account—state
2 appropriation is provided solely for the implementation of chapter
3 274, Laws of 2015 (ESHB 1449).

4 (6) \$3,883,000 of the state toxics control account—state
5 appropriation is provided solely for the implementation of Engrossed
6 Second Substitute House Bill No. 1472 (chemical action plans), Second
7 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
8 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
9 If none of these bills are enacted by July 10, 2015, the amount
10 provided in this subsection shall lapse.

11 (7) \$134,000 of the general fund—state appropriation for fiscal
12 year 2016 is provided solely for implementation of chapter 144, Laws
13 of 2015 (SHB 1851).

14 (8) \$135,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the Walla Walla watershed
17 management partnership to address water resource and management
18 issues in the Walla Walla watershed.

19 (9)(a) \$14,000,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$14,000,000 of the general fund—state
21 appropriation for fiscal year 2017 are for activities within the
22 water resources program.

23 (b) Of the amounts provided in (a) of this subsection, \$500,000
24 of the general fund—state appropriation for fiscal year 2017 is
25 provided solely for processing water right permit applications only
26 if the department of ecology issues at least five hundred water right
27 decisions in fiscal year 2016. If the department of ecology does not
28 issue at least five hundred water right decisions in fiscal year
29 2016, the amount provided in this subsection shall lapse and remain
30 unexpended. Permit decisions for the Columbia river basin count
31 toward the five hundred water rights decisions under this subsection.
32 The department of ecology shall submit a report to the office of
33 financial management and the state treasurer by June 30, 2016, that
34 documents whether five hundred water right decisions were issued in
35 fiscal year 2016. For the purposes of this subsection, applications
36 that are voluntarily withdrawn by an applicant do not count towards
37 the five hundred water right decision requirement. For the purposes
38 of water budget-neutral requests under chapter 173-539A WAC, multiple
39 domestic connections authorized within a single water budget-neutral

1 decision are considered one decision for the purposes of this
2 subsection.

3 (10) Within the amounts appropriated in this section, the
4 department must evaluate mitigation options for domestic water use in
5 areas of the Yakima basin for which mitigation water is unavailable
6 and access to water from water banks is unsuitable. The department
7 must recommend solutions for providing mitigation water for domestic
8 use in such areas. A report of the department's findings must be
9 provided to the legislature by December 1, 2015.

10 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12	General Fund—State Appropriation (FY 2016)	\$10,578,000
13	General Fund—State Appropriation (FY 2017)	\$10,475,000
14	General Fund—Federal Appropriation	\$6,920,000
15	Winter Recreation Program Account—State Appropriation . . .	\$3,280,000
16	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$228,000
17	Snowmobile Account—State Appropriation	\$5,794,000
18	Aquatic Lands Enhancement Account—State Appropriation . . .	\$363,000
19	Parks Renewal and Stewardship Account—State	
20	Appropriation	\$116,707,000
21	Parks Renewal and Stewardship Account—Private/Local	
22	Appropriation	\$318,000
23	TOTAL APPROPRIATION.	\$154,663,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$79,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$79,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a grant for the operation of
29 the Northwest weather and avalanche center.

30 (2) \$100,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the commission to pay
33 assessments charged by local improvement districts.

34 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
35 **FUNDING BOARD**

36	General Fund—State Appropriation (FY 2016)	\$873,000
37	General Fund—State Appropriation (FY 2017)	\$845,000

1	General Fund—Federal Appropriation	\$3,537,000
2	General Fund—Private/Local Appropriation	\$24,000
3	Aquatic Lands Enhancement Account—State Appropriation	\$488,000
4	Firearms Range Account—State Appropriation	\$37,000
5	Recreation Resources Account—State Appropriation	\$3,349,000
6	NOVA Program Account—State Appropriation	\$1,014,000
7	TOTAL APPROPRIATION.	\$10,167,000

8 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
9 **HEARINGS OFFICE**

10	General Fund—State Appropriation (FY 2016)	\$2,123,000
11	General Fund—State Appropriation (FY 2017)	\$2,164,000
12	TOTAL APPROPRIATION.	\$4,287,000

13 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

14	General Fund—State Appropriation (FY 2016)	\$6,775,000
15	General Fund—State Appropriation (FY 2017)	\$6,810,000
16	General Fund—Federal Appropriation	\$2,301,000
17	Public Works Assistance Account—State Appropriation.	\$7,600,000
18	State Toxics Control Account—State Appropriation	\$1,000,000
19	TOTAL APPROPRIATION.	\$24,486,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$7,600,000 of the public works assistance
22 account—state appropriation is provided solely for implementation of
23 the voluntary stewardship program. This amount may not be used to
24 fund agency indirect and administrative expenses.

25 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26	General Fund—State Appropriation (FY 2016)	\$37,559,000
27	General Fund—State Appropriation (FY 2017)	\$36,622,000
28	General Fund—Federal Appropriation	\$113,009,000
29	General Fund—Private/Local Appropriation	\$61,447,000
30	ORV and Nonhighway Vehicle Account—State Appropriation	\$424,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation	\$11,500,000
33	Recreational Fisheries Enhancement—State	
34	Appropriation	\$2,975,000
35	Warm Water Game Fish Account—State Appropriation	\$2,723,000

1	Eastern Washington Pheasant Enhancement Account—State	
2	Appropriation	\$849,000
3	Aquatic Invasive Species Enforcement Account—State	
4	Appropriation	\$219,000
5	Aquatic Invasive Species Prevention Account—State	
6	Appropriation	\$775,000
7	State Wildlife Account—State Appropriation	\$111,251,000
8	Special Wildlife Account—State Appropriation	\$300,000
9	Special Wildlife Account—Federal Appropriation	\$500,000
10	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
11	Wildlife Rehabilitation Account—State Appropriation	\$359,000
12	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
13	Environmental Legacy Stewardship Account—State	
14	Appropriation	\$2,814,000
15	Regional Fisheries Enhancement Salmonid Recovery Account—	
16	Federal Appropriation	\$5,001,000
17	Oil Spill Prevention Account—State Appropriation	\$1,069,000
18	Oyster Reserve Land Account—State Appropriation	\$778,000
19	TOTAL APPROPRIATION.	\$394,359,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$344,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$344,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely to pay for emergency fire
25 suppression costs. These amounts may not be used to fund agency
26 indirect and administrative expenses.

27 (2) \$596,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$596,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for weed assessments and for
30 payments in lieu of real property taxes to counties that elect to
31 receive the payments for department owned game lands within the
32 county.

33 (3) \$300,000 of the aquatic lands enhancement account—state
34 appropriation is provided solely for the aquatic invasive species and
35 ballast water programs to address voluntary compliance and watercraft
36 check stations and develop recommendations for future funding and the
37 transition to new federal ballast water regulations. These

1 recommendations shall be provided to the governor and legislature by
2 June 1, 2016.

3 (4) Prior to submitting its 2017-2019 biennial operating and
4 capital budget requests related to state fish hatcheries to the
5 office of financial management, the department shall contract with
6 the hatchery scientific review group (HSRG) to review the proposed
7 requests. This review shall: (a) Determine if the proposed requests
8 are consistent with HSRG recommendations; (b) prioritize the
9 components of the requests based on their contributions to protecting
10 wild salmonid stocks and meeting the recommendations of the HSRG; and
11 (c) evaluate whether the proposed requests are being made in the most
12 cost effective manner. The department shall provide a copy of the
13 HSRG review to the office of financial management with its agency
14 budget proposal.

15 (5) \$400,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for a state match to support the
18 Puget Sound nearshore partnership between the department and the
19 United States army corps of engineers. Prior to implementation of any
20 Puget Sound nearshore ecosystem restoration projects in Whatcom
21 county, the department must consult with and seek, to the maximum
22 extent practicable, consensus on those projects among appropriate
23 landowners, federally recognized Indian tribes, agencies, and
24 community and interest groups.

25 (6) Within the amounts appropriated in this section, the
26 department shall identify additional opportunities for partnerships
27 in order to keep fish hatcheries operational. Such partnerships shall
28 aim to maintain fish production and salmon recovery with less
29 reliance on state operating funds.

30 (7) Within the amounts appropriated in this section, the
31 department shall conduct a stakeholder process with the department of
32 ecology to develop recommendations to restructure the fees under RCW
33 90.16.050 and report to the appropriate committees of the legislature
34 by December 1, 2015.

35 (8) The department shall maintain a working capital reserve in
36 the nonrestricted portion of the state wildlife account of no more
37 than five percent of projected expenses in the nonrestricted portion
38 of the account.

1 (9) \$72,000 of the oil spill prevention account—state
2 appropriation is provided solely for implementation of chapter 274,
3 Laws of 2015 (ESHB 1449).

4 (10) \$352,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$351,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the implementation of
7 chapter 191, Laws of 2015 (SSB 5166).

8 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund—State Appropriation (FY 2016)	\$51,961,000
10	General Fund—State Appropriation (FY 2017)	\$54,771,000
11	General Fund—Federal Appropriation	\$27,133,000
12	General Fund—Private/Local Appropriation	\$2,372,000
13	Forest Development Account—State Appropriation	\$53,463,000
14	ORV and Nonhighway Vehicle Account—State Appropriation	\$4,806,000
15	Surveys and Maps Account—State Appropriation	\$1,496,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation	\$8,711,000
18	Resources Management Cost Account—State	
19	Appropriation	\$113,223,000
20	Surface Mining Reclamation Account—State	
21	Appropriation	\$3,926,000
22	Disaster Response Account—State Appropriation	\$5,000,000
23	Forest and Fish Support Account—State Appropriation	\$9,011,000
24	Aquatic Land Dredged Material Disposal Site Account—State	
25	Appropriation	\$400,000
26	Natural Resources Conservation Areas Stewardship Account—State	
27	Appropriation	\$34,000
28	Marine Resources Stewardship Trust Account—State	
29	Appropriation	\$925,000
30	State Toxics Control Account—State Appropriation	\$5,438,000
31	Forest Practices Application Account—State	
32	Appropriation	\$1,763,000
33	Environmental Legacy Stewardship Account—State	
34	Appropriation	\$1,004,000
35	Air Pollution Control Account—State Appropriation	\$816,000
36	NOVA Program Account—State Appropriation	\$696,000
37	Derelict Vessel Removal Account—State Appropriation	\$1,930,000

1	Agricultural College Trust Management Account—State	
2	Appropriation	\$2,864,000
3	TOTAL APPROPRIATION.	\$351,743,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,420,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$1,352,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for deposit into the
9 agricultural college trust management account and are provided solely
10 to manage approximately 70,700 acres of Washington State University's
11 agricultural college trust lands.

12 (2) \$21,055,000 of the general fund—state appropriation for
13 fiscal year 2016, \$21,055,000 of the general fund—state appropriation
14 for fiscal year 2017, and \$5,000,000 of the disaster response account
15 —state appropriation are provided solely for emergency fire
16 suppression. The general fund—state appropriation and disaster
17 response account—state appropriation provided in this subsection may
18 not be used to fund agency indirect and administrative expenses.
19 Agency indirect and administrative costs shall be allocated among the
20 agency's remaining accounts and appropriations. The department of
21 natural resources shall submit a quarterly report to the office of
22 financial management and the legislative fiscal committees detailing
23 information on current and planned expenditures from the disaster
24 response account. This work shall be done in coordination with the
25 military department.

26 (3) \$5,000,000 of the forest and fish support account—state
27 appropriation is provided solely for outcome-based, performance
28 contracts with tribes to participate in the implementation of the
29 forest practices program. Contracts awarded may only contain indirect
30 costs set at or below the rate in the contracting tribe's indirect
31 cost agreement with the federal government. If federal funding for
32 this purpose is reinstated, the amount provided in this subsection
33 shall lapse.

34 (4) \$925,000 of the marine resources stewardship trust account—
35 state appropriation is provided solely for implementation of priority
36 marine management planning efforts including mapping activities,
37 ecological assessment, data tools, and stakeholder engagement.

38 (5) \$440,000 of the state general fund—state appropriation for
39 fiscal year 2016 and \$440,000 of the state general fund—state

1 appropriation for fiscal year 2017 are provided solely for forest
2 work crews that support correctional camps and are contingent upon
3 continuing operations of the Naselle youth camp.

4 (6) \$2,947,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$2,947,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the department to carry out
7 the forest practices adaptive management program pursuant to RCW
8 76.09.370 and the May 24, 2012, settlement agreement entered into by
9 the department and the department of ecology. Scientific research
10 must be carried out according to the master project schedule and work
11 plan of cooperative monitoring, evaluation, and research priorities
12 adopted by the forest practices board. The forest practices board
13 shall submit a report to the legislature following review, approval,
14 and solicitation of public comment on the cooperative monitoring,
15 evaluation, and research master project schedule, to include:
16 Cooperative monitoring, evaluation, and research science and related
17 adaptive management expenditure details, accomplishments, the use of
18 cooperative monitoring, evaluation, and research science in decision-
19 making, and funding needs for the coming biennium. The report shall
20 be provided to the appropriate committees of the legislature by
21 October 1, 2016.

22 (7) \$155,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$127,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for ongoing law enforcement,
25 which the department may contract with local law enforcement
26 agencies, and for noxious weed control, forest fire protection
27 assessment, and other purchased services for the Teanaway community
28 forest as provided in the Teanaway community forest management plan.

29 (8) The department shall maintain working capital reserves in the
30 resource management cost account and the forest development account
31 of no more than five percent of the amounts appropriated in each
32 account.

33 (9) \$337,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$311,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for implementation of chapter
36 182, Laws of 2015 (ESHB 2093).

37 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**
38 General Fund—State Appropriation (FY 2016) \$16,173,000

1	General Fund—State Appropriation (FY 2017)	\$16,069,000
2	General Fund—Federal Appropriation	\$26,851,000
3	General Fund—Private/Local Appropriation	\$193,000
4	Aquatic Lands Enhancement Account—State Appropriation	\$2,884,000
5	State Toxics Control Account—State Appropriation	\$5,910,000
6	Water Quality Permit Account—State Appropriation	\$73,000
7	TOTAL APPROPRIATION.	\$68,153,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$6,108,445 of the general fund—state appropriation for fiscal
11 year 2016 and \$6,102,905 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for implementing the food
13 assistance program as defined in RCW 43.23.290.

14 (2) \$48,000 of the general fund—state appropriation for fiscal
15 year 2016 is provided solely for implementation of chapter 106, Laws
16 of 2015 (HB 1268).

17 (3) \$575,000 of the state toxics control account—state
18 appropriation is provided solely to implement a nutrient management
19 training program for farmers that provides training in agronomic
20 application of dairy nutrients, as defined in RCW 90.64.010. The
21 department shall develop an accreditation process to track completion
22 of training by individuals who apply manure. The department shall
23 also offer to willing farms to review agronomic application of dairy
24 nutrients, as defined in RCW 90.64.010, used in crop production,
25 including when, where, and how much manure to apply to meet crop
26 nutrient requirements and to protect waters of the state. These funds
27 may also be used to increase inspection activities in watersheds,
28 including those areas with impaired surface or ground water
29 impairment. The department in consultation with interested
30 stakeholders shall identify gaps in the manure management program,
31 including existing rules and statutory language, and report on a
32 strategy to address those gaps. This program shall be a two-year
33 pilot and the department shall report to the governor and the
34 legislature by December 31, 2015, June 30, 2016, and on June 30,
35 2017, on the level of participation and results of the program. In
36 developing the curriculum for agronomic education and certification
37 programs, the department will provide opportunity for input from
38 interested parties including: Washington State University, state
39 conservation commission, department of ecology, conservation district

1 staff, representatives from agricultural, livestock, and crop
2 organizations, environmental organizations, tribal government
3 representatives, and certified crop advisers.

4 (4) \$126,000 of the general fund—state appropriation for fiscal
5 year 2016 is provided solely to analyze raw milk samples as required
6 by chapter 15.36 RCW. The department shall report to the governor and
7 the appropriate committees of the legislature by September 1, 2015,
8 with recommendations for an assessment or a cost-recovery mechanism
9 to support the department's activities associated with inspections
10 and testing of raw milk samples.

11 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
12 **INSURANCE PROGRAM**

13 Pollution Liability Insurance Program Trust Account—State
14 Appropriation \$1,387,000

15 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

16 General Fund—State Appropriation (FY 2016) \$2,319,000
17 General Fund—State Appropriation (FY 2017) \$2,338,000
18 General Fund—Federal Appropriation \$9,895,000
19 Aquatic Lands Enhancement Account—State Appropriation . . \$2,109,000
20 State Toxics Control Account—State Appropriation \$701,000
21 TOTAL APPROPRIATION. \$17,362,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: By October 15, 2016, the Puget Sound
24 partnership shall provide the governor a single, prioritized list of
25 state agency 2017-2019 capital and operating budget requests related
26 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	\$1,400,000
General Fund—State Appropriation (FY 2017)	\$1,472,000
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	\$4,157,000
Real Estate Commission Account—State Appropriation	\$11,524,000
Uniform Commercial Code Account—State Appropriation	\$3,270,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	\$18,218,000
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	\$43,661,000

The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund—state appropriation for fiscal year 2016 and \$11,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel-related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 402. FOR THE STATE PATROL

General Fund—State Appropriation (FY 2016)	\$39,855,000
General Fund—State Appropriation (FY 2017)	\$38,094,000
General Fund—Federal Appropriation	\$16,074,000
General Fund—Private/Local Appropriation	\$3,070,000
Death Investigations Account—State Appropriation	\$6,508,000
Enhanced 911 Account—State Appropriation	\$3,230,000
County Criminal Justice Assistance Account—State Appropriation	\$3,532,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$1,443,000

1	Fire Service Trust Account—State Appropriation	\$131,000
2	Vehicle License Fraud Account—State Appropriation	\$255,000
3	Disaster Response Account—State Appropriation	\$8,000,000
4	Fire Service Training Account—State Appropriation	\$9,997,000
5	Aquatic Invasive Species Enforcement Account—State	
6	Appropriation	\$54,000
7	State Toxics Control Account—State Appropriation	\$532,000
8	Fingerprint Identification Account—State	
9	Appropriation	\$13,930,000
10	TOTAL APPROPRIATION.	\$144,705,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$200,000 of the fire service training account—state
14 appropriation is provided solely for two FTEs in the office of the
15 state director of fire protection to exclusively review K-12
16 construction documents for fire and life safety in accordance with
17 the state building code. It is the intent of this appropriation to
18 provide these services only to those districts that are located in
19 counties without qualified review capabilities.

20 (2) \$8,000,000 of the disaster response account—state
21 appropriation is provided solely for Washington state fire service
22 resource mobilization costs incurred in response to an emergency or
23 disaster authorized under RCW 43.43.960 through 43.43.964. The state
24 patrol shall submit a report quarterly to the office of financial
25 management and the legislative fiscal committees detailing
26 information on current and planned expenditures from this account.
27 This work shall be done in coordination with the military department.

28 (3) \$700,000 of the fire service training account—state
29 appropriation is provided solely for the firefighter apprenticeship
30 training program.

31 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
32 provided solely for the first phase of the state patrol's plan to
33 upgrade the criminal history system, and is subject to the same
34 conditions, limitations and review provided in section 705 (4)
35 through (6) of this act.

36 (5) \$1,375,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$1,375,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for implementation of chapter
39 247, Laws of 2015 (Substitute House Bill No. 1068).

1 (6) \$3,200,000 of the fingerprint investigation account—state
2 appropriation is provided solely for the second phase of the state
3 patrol's plan to upgrade the criminal history system, and is subject
4 to the same conditions, limitations and review provided in section
5 705 (4) through (6) of this act.

6 (7) Within amounts provided in this section, the Washington state
7 patrol shall work with the consolidated technology services agency to
8 explore the feasibility and appropriateness of using vacant data
9 halls in the state data center as storage facilities for evidence
10 collected by law enforcement agencies, including but not limited to
11 the state patrol. The state patrol and the consolidated technology
12 services agency shall develop a cost estimate for modifying the data
13 center halls in order to fit this purpose. The state patrol shall
14 submit a report on its findings to the governor and the appropriate
15 committees of the legislature by December 1, 2015.

16 (8) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the state patrol to pay
19 assessments charged by local improvement districts.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$37,939,000
General Fund—State Appropriation (FY 2017)	\$39,133,000
General Fund—Federal Appropriation	\$67,174,000
General Fund—Private/Local Appropriation	\$6,123,000
Dedicated Marijuana Account—State Appropriation (FY 2016)	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	\$511,000
Performance Audits of Government Account—State Appropriation	\$208,000
TOTAL APPROPRIATION.	\$151,339,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,868,000 of the general fund—state appropriation for fiscal year 2016 and \$10,150,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements.

1 (d) The superintendent of public instruction, in consultation
2 with the secretary of state, shall update the program prepared and
3 distributed under RCW 28A.230.150 for the observation of temperance
4 and good citizenship day to include providing an opportunity for
5 eligible students to register to vote at school.

6 (e) Districts shall annually report to the office of the
7 superintendent of public instruction on: (i) The annual number of
8 graduating high school seniors within the district earning the
9 Washington state seal of biliteracy provided in RCW 28A.300.575; and
10 (ii) the number of high school students earning competency-based high
11 school credits for world languages by demonstrating proficiency in a
12 language other than English. The office of the superintendent of
13 public instruction shall provide a summary report to the office of
14 the governor and the appropriate committees of the legislature by
15 December 1st of each year.

16 (f) The superintendent of public instruction shall create rules
17 to require each school district to establish accounting procedures
18 for local levy and local effort assistance revenue that show such
19 revenue and related expenditures separately from all other revenues
20 and expenditures. The accounting system established for such purpose
21 shall account for basic education and non-basic education
22 expenditures. The agency's rules shall require each school district,
23 beginning with the 2016-17 school year, to report the expenditure of
24 the local levy and local effort assistance revenue by activity and by
25 object. Local levy dollars shall be accounted in an account separate
26 from the school district's general fund. The school district's report
27 must also include base compensation by job categories as defined by
28 the office of the superintendent of public instruction, and by cell
29 on the state salary schedule. The report must include additional
30 time-based and non-time-based compensation available to each job
31 category, and must identify the hours required to be worked by each
32 category for base pay and additional compensation. Compensation for
33 extra hours worked or extra workload must be included in the data
34 reporting.

35 (2) \$1,017,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,017,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for activities associated with
38 the implementation of new school finance systems required by chapter
39 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
40 2009 (state's education system), including technical staff, systems

1 reprogramming, and workgroup deliberations, including the quality
2 education council and the data governance working group.

3 (3) \$1,012,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,012,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the operation and expenses
6 of the state board of education, including basic education assistance
7 activities. Of these amounts, \$161,000 of the general fund—state
8 appropriation for fiscal year 2016 and \$161,000 of the general fund—
9 state appropriation for fiscal year 2017 are provided for
10 implementation of Initiative Measure No. 1240 (charter schools).

11 (4) \$3,571,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$3,447,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to the professional educator
14 standards board for the following:

15 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
16 2017 are for the operation and expenses of the Washington
17 professional educator standards board;

18 (b) \$2,372,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$2,372,000 of the general fund—state appropriation for
20 fiscal year 2017 are for grants to improve preservice teacher
21 training and for funding of alternative routes to certification
22 programs administered by the professional educator standards board.
23 Alternative routes programs include the pipeline for paraeducators
24 program, the retooling to teach conditional loan programs, and the
25 recruiting Washington teachers program. Within this subsection
26 (4)(b), up to \$500,000 per fiscal year is available for grants to
27 public or private colleges of education in Washington state to
28 develop models and share best practices for increasing the classroom
29 teaching experience of preservice training programs;

30 (c) \$25,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the professional educator
33 standards board to develop educator interpreter standards and
34 identify interpreter assessments that are available to school
35 districts. Interpreter assessments should meet the following
36 criteria: (A) Include both written assessment and performance
37 assessment; (B) be offered by a national organization of professional
38 sign language interpreters and transliterators; and (C) be designed
39 to assess performance in more than one sign system or sign language.

1 The board shall establish a performance standard, defining what
2 constitutes a minimum assessment result, for each educational
3 interpreter assessment identified. The board shall publicize the
4 standards and assessments for school district use;

5 (d) \$124,000 of the general fund—state appropriation for fiscal
6 year 2016 is provided solely for implementation of chapter 136, Laws
7 of 2014 (paraeducator development).

8 (5) \$266,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$266,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (a) \$5,000 of the amounts provided in this subsection shall be
14 provided to the Washington state school directors association for the
15 creation of a model policy and procedures for language access by
16 limited-English proficient parents. In developing the model policy
17 and procedures, the school directors association shall consider any
18 guidance materials created by the United States department of
19 justice, the United States department of education, and the office of
20 the superintendent of public instruction, regarding how school
21 districts can effectively assess their language access needs and how
22 to develop appropriately tailored language access plans. The model
23 policy and procedures must at a minimum address:

24 (i) Guidance and procedures for timely and accurate
25 identification of limited-English proficient parents and guardians
26 and their language access needs;

27 (ii) A recommended process and procedures for when and how to
28 access an interpreter;

29 (iii) A prohibition on the use of students or children as
30 interpreters for school-related communications;

31 (iv) Procedures to ensure appropriate staff are aware of parents'
32 or guardians' need for language assistance, including guidance for
33 all school administrators, teachers, and other appropriate staff
34 regarding when and how to access an interpreter or translation
35 services in a timely manner; and

36 (v) A process for communicating with parents and guardians about
37 their rights under federal and state law to be provided with
38 accessible information that allows them to make informed choices

1 regarding their child's education and how to access the resources and
2 services available to them.

3 (b) Within the amounts provided in this subsection, the office of
4 the superintendent of public instruction shall:

5 (i) Convene an advisory committee with representatives of
6 parents, school administrators, school principals, classified and
7 certificated staff, and other appropriate parties with interest in
8 language access for limited-English parents to develop sample
9 materials for school districts to disseminate to both school
10 employees and parents regarding parents' rights under the model
11 policy developed by the Washington state school directors'
12 association and the resources available to assist parents and
13 guardians in accessing the services available to them. The sample
14 materials must be developed by July 1, 2016;

15 (ii) Maintain and have available upon request a list of school
16 districts that have and have not adopted the Washington state school
17 directors' association's model policy;

18 (iii) Adopt rules regarding school districts' communication of
19 the language access policy and procedure to parents, students,
20 employees, and volunteers; and

21 (iv) Publish to the agency web site a listing of language access
22 services providers available to school districts, including but not
23 limited to, the telephonic, in-person, or video-remote interpreter
24 services vendors on contract with the state of Washington, including
25 contact information and training programs that are available to
26 support school districts in preparing employees for how to access and
27 effectively use an interpreter.

28 (6) \$50,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the ongoing work of the
31 education opportunity gap oversight and accountability committee.

32 (7) \$61,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$61,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the implementation of
35 chapter 380, Laws of 2009 (enacting the interstate compact on
36 educational opportunity for military children).

37 (8) \$131,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$131,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 Initiative Measure No. 1240 (charter schools).

3 (9) \$1,802,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,802,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementing a comprehensive
6 data system to include financial, student, and educator data,
7 including development and maintenance of the comprehensive education
8 data and research system (CEDARS).

9 (10) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for project citizen, a program
12 sponsored by the national conference of state legislatures and the
13 center for civic education to promote participation in government by
14 middle school students.

15 (11) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for
18 collaborative schools for innovation and success authorized under
19 chapter 53, Laws of 2012. The office of the superintendent of public
20 instruction shall award \$500,000 per year in funding for each
21 collaborative school for innovation and success selected for
22 participation in the pilot program during 2012.

23 (12) \$123,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$123,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for implementation of chapter
26 163, Laws of 2012 (foster care outcomes). The office of the
27 superintendent of public instruction shall annually report each
28 December on the implementation of the state's plan of cross-system
29 collaboration to promote educational stability and improve education
30 outcomes of foster youth.

31 (13) \$250,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 178, Laws of 2012 (open K-12 education resources).

35 (14) \$93,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$93,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
38 (bullying prevention), which requires the office of the
39 superintendent of public instruction to convene an ongoing workgroup

1 on school bullying and harassment prevention. Within the amounts
2 provided, \$140,000 is for youth suicide prevention activities.

3 (15) \$14,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$14,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of chapter
6 242, Laws of 2013 (state-tribal education compacts).

7 (16) \$62,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$62,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for competitive grants to school
10 districts to increase the capacity of high schools to offer AP
11 computer science courses. In making grant allocations, the office of
12 the superintendent of public instruction must give priority to
13 schools and districts in rural areas, with substantial enrollment of
14 low-income students, and that do not offer AP computer science.
15 School districts may apply to receive either or both of the following
16 grants:

17 (a) A grant to establish partnerships to support computer science
18 professionals from private industry serving on a voluntary basis as
19 coinstructors along with a certificated teacher, including via
20 synchronous video, for AP computer science courses; or

21 (b) A grant to purchase or upgrade technology and curriculum
22 needed for AP computer science, as well as provide opportunities for
23 professional development for classroom teachers to have the requisite
24 knowledge and skills to teach AP computer science.

25 (17) \$10,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$10,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the superintendent of public
28 instruction to convene a committee for the selection and recognition
29 of Washington innovative schools. The committee shall select and
30 recognize Washington innovative schools based on the selection
31 criteria established by the office of the superintendent of public
32 instruction, in accordance with chapter 202, Laws of 2011 (innovation
33 schools—recognition) and chapter 260, Laws of 2011 (innovation
34 schools and zones).

35 (18) \$100,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Mobius science center to
38 expand mobile outreach of science, technology, engineering, and

1 mathematics (STEM) education to students in rural, tribal, and low-
2 income communities.

3 (19) \$59,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the office of the superintendent of
5 public instruction to convene a task force to design a performance-
6 based assistance and accountability system for the transitional
7 bilingual instruction program. The office must submit a report with
8 recommendations from the task force to the education and fiscal
9 committees of the legislature by January 15, 2016.

10 (20) \$131,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$131,000 of general fund—state appropriation for fiscal
12 year 2017 are provided solely for the office of the superintendent of
13 public instruction to perform on-going program reviews of alternative
14 learning experience programs and dropout reengagement programs. The
15 amounts provided in this subsection are sufficient for the office of
16 the superintendent of public instruction to conduct ongoing
17 consolidated program reviews of alternative learning experience
18 programs and dropout reengagement programs established under chapter
19 20, Laws of 2010. The office of the superintendent of public
20 instruction shall include alternative learning education and dropout
21 reengagement programs in its ongoing consolidated program reviews, as
22 well as provide outreach and training to school districts regarding
23 implementation of the programs. Findings from the program reviews
24 will be used to support and prioritize the office of the
25 superintendent of public instruction outreach and education efforts
26 that assist school districts in implementing the programs in
27 accordance with statute and legislative intent, as well as to support
28 financial and performance audit work conducted by the office of the
29 state auditor.

30 (21) \$31,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$55,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction for statewide implementation of
34 career and technical education course equivalency frameworks
35 authorized under RCW 28A.700.070 for math and science. This may
36 include development of additional equivalency course frameworks,
37 course performance assessments, and professional development for
38 districts implementing the new frameworks. At least two of the
39 science course frameworks must be in environmental science.

1 (22) \$142,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$142,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of chapter
4 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
5 prevention).

6 (23) \$208,000 of the performance audits of government account—
7 state appropriation is provided solely to address additional audit
8 resolutions and appeals in the alternative learning experience
9 programs.

10 (24) \$2,541,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$2,541,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for a corps of
13 nurses located at educational service districts, as determined by the
14 superintendent of public instruction, to be dispatched to the most
15 needy schools to provide direct care to students, health education,
16 and training for school staff.

17 (25) \$210,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$210,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for a nonviolence and leadership
20 training program provided by the institute for community leadership.

21 (26) \$1,221,000 of the general fund—state appropriation for
22 fiscal year 2016 and \$1,221,000 of the general fund—state
23 appropriation for fiscal year 2017 are provided solely for K-20
24 telecommunications network technical support in the K-12 sector to
25 prevent system failures and avoid interruptions in school utilization
26 of the data processing and video-conferencing capabilities of the
27 network. These funds may be used to purchase engineering and advanced
28 technical support for the network.

29 (27) \$2,549,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$3,360,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for the
32 Washington state achievers scholarship and Washington higher
33 education readiness program. The funds shall be used to: Support
34 community involvement officers that recruit, train, and match
35 community volunteer mentors with students selected as achievers
36 scholars; and to identify and reduce barriers to college for low-
37 income and underserved middle and high school students.

38 (28) \$1,354,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$1,354,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for
2 contracting with a college scholarship organization with expertise in
3 conducting outreach to students concerning eligibility for the
4 Washington college bound scholarship consistent with chapter 405,
5 Laws of 2007.

6 (29) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
8 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
9 —state appropriation are provided solely for dropout prevention,
10 intervention, and reengagement programs, including the jobs for
11 America's graduates (JAG) program, dropout prevention programs that
12 provide student mentoring, and the building bridges statewide
13 program. Starting in school year 2014-15, students in the foster care
14 system or who are homeless shall be given priority by districts
15 offering the jobs for America's graduates program. The office of the
16 superintendent of public instruction shall convene staff
17 representatives from high schools to meet and share best practices
18 for dropout prevention. Of these amounts, \$251,000 of the dedicated
19 marijuana account—state appropriation for fiscal year 2016, and
20 \$511,000 of the dedicated marijuana account—state appropriation for
21 fiscal year 2017 are provided solely for the building bridges
22 statewide program.

23 (30) \$2,654,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$2,984,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely for the
26 Washington kindergarten inventory of developing skills. State funding
27 shall support the statewide administration of the inventory under RCW
28 28A.655.080(1) and the one-time implementation and training grants
29 under RCW 28A.655.080(3) for schools implementing the inventory for
30 the first time in the 2015-2017 fiscal biennium.

31 (31) \$75,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely to subsidize advanced placement
34 exam fees and international baccalaureate class fees and exam fees
35 for low-income students. To be eligible for the subsidy, a student
36 must be either enrolled or eligible to participate in the federal
37 free or reduced-price lunch program, and the student must have
38 maximized the allowable federal contribution. The office of the
39 superintendent of public instruction shall set the subsidy in an

1 amount so that the advanced placement exam fee does not exceed \$15.00
2 and the combined class and exam fee for the international
3 baccalaureate does not exceed \$14.50.

4 (32) \$293,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$293,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the office of the
7 superintendent of public instruction to support district
8 implementation of comprehensive guidance and planning programs
9 consistent with RCW 28A.600.045.

10 (33) \$2,864,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$3,758,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for
13 implementation of Engrossed Second Substitute House Bill No. 1546
14 (dual credit education opportunities).

15 (34) \$161,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$54,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the superintendent of public
18 instruction to convene a workgroup to recommend comprehensive
19 benchmarks for developmentally appropriate interpersonal and
20 decision-making knowledge and skills of social and emotional learning
21 for grades kindergarten through high school that build upon what is
22 being done in early learning. The workgroup shall submit
23 recommendations to the education committees of the legislature, and
24 the office of the governor by October 1, 2016.

25 (35) \$122,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$117,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementation of chapter 3
28 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

29 (36)(a) \$250,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$250,000 of the general fund—state appropriation
31 for fiscal year 2017 are provided solely for the office of the
32 superintendent of public instruction to implement a K-12 dual
33 language expansion grant program to build and expand well-
34 implemented, sustainable dual language programs and create state-
35 level infrastructure dedicated to dual language instruction.

36 (b) The superintendent shall award grants to pairs of school
37 districts for periods of two years. Each awarded pair must have one
38 district with an established dual language program with a plan for

1 expansion, and another district with the desire to implement a new
2 dual language program.

3 (c) Grant funds may be used for professional development,
4 supplemental materials, training, administrative staffing of the
5 program, site visits, recruiting bilingual teachers and instructional
6 aides, program evaluation, and coaching.

7 (37) \$400,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the urban school turnaround
10 initiative as follows:

11 (a) The office of the superintendent of public instruction shall
12 provide grants of equal amounts to two schools that have previously
13 received urban school turnaround initiative grants. The purpose of
14 these grants is to assist the schools in maintaining gains made as a
15 result of work completed under the original program, while also
16 phasing out state funding support of the program.

17 (b) The office shall allocate the funds under this subsection
18 (36) to the school district to be used exclusively in the selected
19 schools. The district may not charge an overhead or indirect fee for
20 the allocated funds or supplant other state, federal, or local funds
21 in the selected schools. The school district shall use the funds for
22 intensive supplemental instruction, services, and materials in the
23 selected schools, including but not limited to professional
24 development for school staff; updated curriculum, materials, and
25 technology; extended learning opportunities for students; reduced
26 class size; summer enrichment activities; school-based health
27 clinics; and other research-based initiatives to dramatically turn
28 around the performance and close the achievement gap in the schools.
29 The office shall enter into an expenditure agreement with the school
30 district under which any funds under this subsection (41) remaining
31 unspent on August 31, 2017, shall be returned to the state.
32 Priorities for the expenditure of the funds shall be determined by
33 the leadership and staff of each school.

34 (38) \$125,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the Kip Tokuda memorial
37 Washington civil liberties public education program. The
38 superintendent of public instruction shall award grants consistent
39 with RCW 28A.300.410.

1 (39) \$652,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for the administration of the
3 preliminary scholastic aptitude test to ninth and tenth grade
4 participants in the college bound program. The superintendent of
5 public instruction shall partner with a national nonprofit
6 organization that offers the aptitude test and that will provide: (i)
7 Early and annual feedback on student progress; (ii) detailed
8 performance feedback connected to Washington's standards,
9 instruction, and assessments; (iii) access to state-of-the-art
10 learning tools including free, personalized practice; (iv) access to
11 college and career planning tools; (v) personalized information
12 packets to high-achieving, low-income students to increase the number
13 of applications from this group of students to public four-year
14 institutions of higher education and independent, nonprofit
15 baccalaureate degree-granting institutions in Washington; and (vi)
16 for income eligible students, the opportunity to take the preliminary
17 scholastic aptitude test in eleventh grade at no cost, to take the
18 scholastic aptitude test twice at no cost, and access to additional
19 tools and score reports at no cost.

20 (40)(a) \$125,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$125,000 of the general fund—state appropriation
22 for fiscal year 2017 is provided solely for a grant to an entity that
23 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
24 federal internal revenue code of 1986, as amended, as of the
25 effective date of this section, that is affiliated and in good
26 standing with a national congressionally chartered organization's
27 standards under 36 U.S.C., subtitle II, part B, and that:

28 (i) Is facility-based and provides proven and tested
29 recreational, educational, and character-building programs for
30 children ages six to eighteen years of age;

31 (ii) Provides after school and summer programs in a minimum of
32 fifty communities statewide, with youth development services
33 available at least twenty hours weekly during the school year and for
34 thirty hours weekly during summer programming;

35 (iii) Has adopted standards for care that at a minimum include
36 staff ratios, staff training, health and safety standards, and
37 mechanisms for assessing and enforcing the program's compliance with
38 the standards;

1 (iv) Provides a process to receive and resolve parental
2 complaints; and

3 (v) Conducts national criminal background checks for all
4 employees and volunteers who work with children.

5 (b) The grant shall be used to pilot a program of academic,
6 innovation, and mentoring. The purpose of the program is to enable
7 eligible neighborhood youth development entities to provide out-of-
8 school time programs for youth six to eighteen years of age that
9 include educational services, mentoring, and linkages to positive,
10 pro-social leisure and recreational activities. The programs must be
11 designed for mentoring and academic enrichment that include at least
12 two of the following three activity areas:

13 (i) Science, technology, engineering, and math (STEM);

14 (ii) Homework support and high-yield learning opportunities; and

15 (iii) Career exploration.

16 (c) The entity receiving the grant shall conduct the pilot in at
17 least five communities statewide. The office of the superintendent of
18 public instruction shall submit a report to the appropriate education
19 and fiscal committees of the legislature by December 31, 2015, and a
20 final report by December 31, 2016. The report shall outline the
21 programs established, target populations, and pre- and post-testing
22 results.

23 (41) \$25,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the office of the
26 superintendent of public instruction to partner with a nonprofit
27 organization providing music curriculum for kindergarten and first
28 grade students and establish a grant program that provides start-up
29 costs and materials for integrated music curriculum that links
30 together other core curriculum. Preference shall be given to Title 1
31 schools, head start programs, early childhood education and
32 assistance program sites, high poverty schools, schools with high
33 mobility, and schools with low student achievement.

34 (42) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2016 and \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for the
37 computer science and education grant program to support the following
38 three purposes: Train and credential teachers in computer sciences;
39 provide and upgrade technology needed to learn computer science; and,

1 for computer science frontiers grants to introduce students to and
2 engage them in computer science. The office of the superintendent of
3 public instruction must use the computer science learning standards
4 adopted pursuant to Substitute House Bill No. 1813 (computer science)
5 in implementing the grant, to the extent possible. Additionally,
6 grants provided for the purpose of introducing students to computer
7 science are intended to support innovative ways to introduce and
8 engage students from historically underrepresented groups, including
9 girls, low-income students, and minority students, to computer
10 science and to inspire them to enter computer science careers. Grant
11 funds for the computer science and education grant program may be
12 expended only to the extent that they are equally matched by private
13 sources for the program, including gifts, grants, or endowments.

14 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

16	General Fund—State Appropriation (FY 2016)	\$6,373,305,000
17	General Fund—State Appropriation (FY 2017)	\$6,743,880,000
18	Education Legacy Trust Account—State Appropriation . . .	\$125,730,000
19	TOTAL APPROPRIATION.	\$13,242,915,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) Each general fund fiscal year appropriation includes such
23 funds as are necessary to complete the school year ending in the
24 fiscal year and for prior fiscal year adjustments.

25 (b) For the 2015-16 and 2016-17 school years, the superintendent
26 shall allocate general apportionment funding to school districts as
27 provided in the funding formulas and salary schedules in sections 502
28 and 503 of this act, excluding (c) of this subsection.

29 (c) From July 1, 2015, to August 31, 2015, the superintendent
30 shall allocate general apportionment funding to school districts
31 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
32 2nd sp. sess., as amended.

33 (d) The enrollment of any district shall be the annual average
34 number of full-time equivalent students and part-time students as
35 provided in RCW 28A.150.350, enrolled on the fourth day of school in
36 September and on the first school day of each month October through
37 June, including students who are in attendance pursuant to RCW
38 28A.335.160 and 28A.225.250 who do not reside within the servicing

1 school district. Any school district concluding its basic education
2 program in May must report the enrollment of the last school day held
3 in May in lieu of a June enrollment.

4 (e)(i) Funding provided in this part V of this act is sufficient
5 to provide each full-time equivalent student with the minimum hours
6 of instruction required under RCW 28A.150.220.

7 (ii) The office of the superintendent of public instruction shall
8 align the agency rules defining a full-time equivalent student with
9 the increase in the minimum instructional hours under RCW
10 28A.150.220, as amended by the legislature in 2014.

11 (f) The superintendent shall adopt rules requiring school
12 districts to report full-time equivalent student enrollment as
13 provided in RCW 28A.655.210 and to carry out the requirement
14 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

15 (g) For the 2015-16 and 2016-17 school years, school districts
16 must report to the office of the superintendent of public instruction
17 the monthly actual average district-wide class size across each grade
18 level of kindergarten, first grade, second grade, and third grade
19 classes. The superintendent of public instruction shall report this
20 information to the education and fiscal committees of the house of
21 representatives and the senate by September 30th of each year.

22 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

23 Allocations for certificated instructional staff salaries for the
24 2015-16 and 2016-17 school years are determined using formula-
25 generated staff units calculated pursuant to this subsection.

26 (a) Certificated instructional staff units, as defined in RCW
27 28A.150.410, shall be allocated to reflect the minimum class size
28 allocations, requirements, and school prototypes assumptions as
29 provided in RCW 28A.150.260, except that the allocation for guidance
30 counselors in a middle school shall be 1.216 for the 2015-16 and
31 2016-17 school years, this enhancement is within the program of basic
32 education. The superintendent shall make allocations to school
33 districts based on the district's annual average full-time equivalent
34 student enrollment in each grade.

35 (b) Additional certificated instructional staff units provided in
36 this subsection (2) that exceed the minimum requirements in RCW
37 28A.150.260 are enhancements outside the program of basic education,
38 except as otherwise provided in this section.

1 (c)(i)(A) The superintendent shall base allocations for each
 2 level of prototypical school on the following regular education
 3 average class size of full-time equivalent students per teacher,
 4 except as provided in (c)(ii) of this subsection:

5 General education class size:

6 Grade	RCW 28A.150.260	2015-16	2016-17
7		School Year	School Year
8 Grade K	22.00	19.00
9 Grade 1	23.00	21.00
10 Grade 2	24.00	22.00
11 Grade 3	25.00	22.00
12 Grade 4	27.00	27.00
13 Grades 5-6	27.00	27.00
14 Grades 7-8	28.53	28.53
15 Grades 9-12	28.74	28.74

16 The superintendent shall base allocations for laboratory science,
 17 career and technical education (CTE) and skill center programs
 18 average class size as provided in RCW 28A.150.260.

19 (B) For grades kindergarten through three, the superintendent
 20 shall allocate funding for class size reductions to the extent of,
 21 and in proportion to, the school district's demonstrated actual
 22 weighted average class size for grades kindergarten through three,
 23 down to the weighted average class size specified in subsection
 24 2(c)(i)(A) of this section. At a minimum, the superintendent must
 25 allocate funding sufficient to fund a weighted average class size not
 26 to exceed 25.23 full-time equivalent students per teacher in these
 27 grades.

28 (ii)(A) For each level of prototypical school at which more than
 29 fifty percent of the students were eligible for free and reduced-
 30 price meals in the prior school year, the superintendent shall
 31 allocate funding based on the following average class size of full-
 32 time equivalent students per teacher:

33 General education class size in high poverty schools:

34 Grade	RCW 28A.150.260	2015-16	2016-17
35		School Year	School Year
36 Grade K	18.00	17.00

1	Grade 1	.....	19.00	17.00
2	Grade 2	.....	22.00	18.00
3	Grade 3	.....	24.00	21.00
4	Grade 4	.....	27.00	27.00
5	Grades 5-6	.....	27.00	27.00
6	Grades 7-8	.....	28.53	28.53
7	Grades 9-12	.....	28.74	28.74

8 (B) For grades kindergarten through three, the superintendent
9 shall allocate funding for class size reductions to the extent of,
10 and in proportion to, the school district's demonstrated actual
11 weighted average class size for grades kindergarten through three,
12 down to the weighted average class size specified in subsection
13 2(c)(ii)(A) of this section. At a minimum, the superintendent must
14 allocate funding sufficient to fund a weighted average class size not
15 to exceed 25.23 full-time equivalent students per teacher in these
16 grades.

17 (iii) The enhancements in this subsection (2)(c) are within the
18 program of basic education.

19 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
20 planning period, expressed as a percentage of a teacher work day, is
21 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

22 (v) Advanced placement and international baccalaureate courses
23 are funded at the same class size assumptions as general education
24 schools in the same grade; and

25 (d)(i) Funding for teacher librarians, school nurses, social
26 workers, school psychologists, and guidance counselors is allocated
27 based on the school prototypes as provided in RCW 28A.150.260 and (a)
28 of this subsection and is considered certificated instructional
29 staff, except as provided in (d)(ii) of this subsection.

30 (ii) Students in approved career and technical education and
31 skill center programs generate certificated instructional staff units
32 to provide for the services of teacher librarians, school nurses,
33 social workers, school psychologists, and guidance counselors at the
34 following combined rate per 1000 student full-time equivalent
35 enrollment:

36	2015-16 School	2016-17 School
37	Year	Year

1	Career and	3.07	3.07
2	Technical		
3	Education		
4	Skill Center	3.41	3.41

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2015-16 and 2016-17 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistance principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

16	Elementary School	.....	1.253
17	Middle School	.....	1.353
18	High School	.....	1.880

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors: Career and Technical Education students. 1.025
24 Skill Center students. 1.198

25 (4) CLASSIFIED STAFF ALLOCATIONS

26 Allocations for classified staff units providing school building-
27 level and district-wide support services for the 2015-16 and 2016-17
28 school years are determined using the formula-generated staff units
29 provided in RCW 28A.150.260, and adjusted based on each district's
30 annual average full-time equivalent student enrollment in each grade,
31 except that the allocation for parent involvement coordinators in an
32 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
33 years, which enhancement is within the program of basic education.

34 (5) CENTRAL OFFICE ALLOCATIONS

35 In addition to classified and administrative staff units
36 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2015-16 and 2016-17
2 school year for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
9 percent.

10 (b) Of the central office staff units calculated in (a) of this
11 subsection, 74.53 percent are allocated as classified staff units, as
12 generated in subsection (4) of this section, and 25.47 percent shall
13 be allocated as administrative staff units, as generated in
14 subsection (3) of this section.

15 (c) Staff units generated as enhancements outside the program of
16 basic education to the minimum requirements of RCW 28A.150.260, and
17 staff units generated by skill center and career-technical students,
18 are excluded from the total central office staff units calculation in
19 (a) of this subsection.

20 (d) For students in approved career-technical and skill center
21 programs, central office classified units are allocated at the same
22 staff unit per student rate as those generated for general education
23 students of the same grade in this subsection (5), and central office
24 administrative staff units are allocated at staff unit per student
25 rates that exceed the general education rate established for students
26 in the same grade in this subsection (5) by 1.46 percent in the
27 2015-16 school year and 1.46 percent in the 2016-17 school year for
28 career and technical education students, and 17.33 percent in the
29 2015-16 school year and 17.33 percent in the 2016-17 school year for
30 skill center students.

31 (6) FRINGE BENEFIT ALLOCATIONS

32 Fringe benefit allocations shall be calculated at a rate of 21.42
33 percent in the 2015-16 school year and 21.42 percent in the 2016-17
34 school year for certificated salary allocations provided under
35 subsections (2), (3), and (5) of this section, and a rate of 22.72
36 percent in the 2015-16 school year and 22.72 percent in the 2016-17
37 school year for classified salary allocations provided under
38 subsections (4) and (5) of this section.

39 (7) INSURANCE BENEFIT ALLOCATIONS

1 Insurance benefit allocations shall be calculated at the
2 maintenance rate specified in section 504 of this act, based on the
3 number of benefit units determined as follows:

4 (a) The number of certificated staff units determined in
5 subsections (2), (3), and (5) of this section; and

6 (b) The number of classified staff units determined in
7 subsections (4) and (5) of this section multiplied by 1.152. This
8 factor is intended to adjust allocations so that, for the purpose of
9 distributing insurance benefits, full-time equivalent classified
10 employees may be calculated on the basis of 1,440 hours of work per
11 year, with no individual employee counted as more than one full-time
12 equivalent.

13 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

14 Funding is allocated per annual average full-time equivalent
15 student for the materials, supplies, and operating costs (MSOC)
16 incurred by school districts, consistent with the requirements of RCW
17 28A.150.260.

18 (a) MSOC funding for general education students are allocated at
19 the following per student rates:

20 MSOC RATES/STUDENT FTE

21			
22	MSOC Component	2015-16	2016-17
23		SCHOOL YEAR	SCHOOL YEAR
24			
25	Technology	\$127.17	\$129.33
26	Utilities and Insurance	\$345.55	\$351.43
27	Curriculum and Textbooks	\$136.54	\$138.86
28	Other Supplies and Library Materials	\$289.88	\$294.81
29	Instructional Professional Development for Certificated		
30	and Classified Staff	\$21.12	\$21.47
31	Facilities Maintenance	\$171.19	\$174.10
32	Security and Central Office	\$118.60	\$120.61
33	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,230.62

34 (b) Students in approved skill center programs generate per
35 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
36 and \$1,294.63 for the 2016-17 school year.

1 (c) Students in approved exploratory and preparatory career and
2 technical education programs generate a per student MSOC allocation
3 of \$1,431.65 for the 2015-16 school year and \$1,455.99 for the
4 2016-17 school year.

5 (d) Students in grades 9-12 generate per student FTE MSOC
6 allocations in addition to the allocation provided in (a) of this
7 subsection at the following rate:

8 MSOC Component	2015-16	2016-17
9	SCHOOL YEAR	SCHOOL YEAR
10 Technology	\$36.57	\$37.19
11 Curriculum and Textbooks	\$39.89	\$40.57
12 Other Supplies and Library Materials	\$83.11	\$84.53
13 Instructional Professional Development for Certified 14 and Classified Staff	\$6.65	\$6.76
15 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$169.05

16 (9) SUBSTITUTE TEACHER ALLOCATIONS

17 For the 2015-16 and 2016-17 school years, funding for substitute
18 costs for classroom teachers is based on four (4) funded substitute
19 days per classroom teacher unit generated under subsection (2) of
20 this section, at a daily substitute rate of \$151.86.

21 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

22 (a) Amounts provided in this section from July 1, 2015, to August
23 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
24 2013 2nd sp. sess., as amended (allocation of funding for students
25 enrolled in alternative learning experiences).

26 (b) The superintendent of public instruction shall require all
27 districts receiving general apportionment funding for alternative
28 learning experience (ALE) programs as defined in WAC 392-121-182 to
29 provide separate financial accounting of expenditures for the ALE
30 programs offered in district or with a provider, including but not
31 limited to private companies and multidistrict cooperatives, as well
32 as accurate, monthly headcount and FTE enrollment claimed for basic
33 education, including separate counts of resident and nonresident
34 students.

35 (11) DROPOUT REENGAGEMENT PROGRAM

36 The superintendent shall adopt rules to require students claimed
37 for general apportionment funding based on enrollment in dropout

1 reengagement programs authorized under RCW 28A.175.100 through
2 28A.175.115 to meet requirements for at least weekly minimum
3 instructional contact, academic counseling, career counseling, or
4 case management contact. Districts must also provide separate
5 financial accounting of expenditures for the programs offered by the
6 district or under contract with a provider, as well as accurate
7 monthly headcount and full-time equivalent enrollment claimed for
8 basic education, including separate enrollment counts of resident and
9 nonresident students.

10 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

11 Funding in this section is sufficient to fund voluntary all day
12 kindergarten programs in qualifying schools in the 2015-16 school
13 year and all schools in the 2016-17 school year, pursuant to RCW
14 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
15 for the voluntary all-day program in a qualifying school shall count
16 as one-half of one full-time equivalent student for purpose of making
17 allocations under this section. Funding in this section provides all-
18 day kindergarten programs for 71.88 percent of kindergarten
19 enrollment in the 2015-16 school year and full funding in the 2016-17
20 school year, which enhancement is within the program of basic
21 education.

22 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
23 NECESSARY PLANTS

24 For small school districts and remote and necessary school plants
25 within any district which have been judged to be remote and necessary
26 by the superintendent of public instruction, additional staff units
27 are provided to ensure a minimum level of staffing support.
28 Additional administrative and certificated instructional staff units
29 provided to districts in this subsection shall be reduced by the
30 general education staff units, excluding career and technical
31 education and skills center enhancement units, otherwise provided in
32 subsections (2) through (5) of this section on a per district basis.

33 (a) For districts enrolling not more than twenty-five average
34 annual full-time equivalent students in grades K-8, and for small
35 school plants within any school district which have been judged to be
36 remote and necessary by the superintendent of public instruction and
37 enroll not more than twenty-five average annual full-time equivalent
38 students in grades K-8:

1 (i) For those enrolling no students in grades 7 and 8, 1.76
2 certificated instructional staff units and 0.24 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-twentieth of a certificated instructional staff
5 unit for each additional student enrolled; and

6 (ii) For those enrolling students in grades 7 or 8, 1.68
7 certificated instructional staff units and 0.32 certificated
8 administrative staff units for enrollment of not more than five
9 students, plus one-tenth of a certificated instructional staff unit
10 for each additional student enrolled;

11 (b) For specified enrollments in districts enrolling more than
12 twenty-five but not more than one hundred average annual full-time
13 equivalent students in grades K-8, and for small school plants within
14 any school district which enroll more than twenty-five average annual
15 full-time equivalent students in grades K-8 and have been judged to
16 be remote and necessary by the superintendent of public instruction:

17 (i) For enrollment of up to sixty annual average full-time
18 equivalent students in grades K-6, 2.76 certificated instructional
19 staff units and 0.24 certificated administrative staff units; and

20 (ii) For enrollment of up to twenty annual average full-time
21 equivalent students in grades 7 and 8, 0.92 certificated
22 instructional staff units and 0.08 certificated administrative staff
23 units;

24 (c) For districts operating no more than two high schools with
25 enrollments of less than three hundred average annual full-time
26 equivalent students, for enrollment in grades 9-12 in each such
27 school, other than alternative schools, except as noted in this
28 subsection:

29 (i) For remote and necessary schools enrolling students in any
30 grades 9-12 but no more than twenty-five average annual full-time
31 equivalent students in grades K-12, four and one-half certificated
32 instructional staff units and one-quarter of a certificated
33 administrative staff unit;

34 (ii) For all other small high schools under this subsection, nine
35 certificated instructional staff units and one-half of a certificated
36 administrative staff unit for the first sixty average annual full-
37 time equivalent students, and additional staff units based on a ratio
38 of 0.8732 certificated instructional staff units and 0.1268
39 certificated administrative staff units per each additional forty-
40 three and one-half average annual full-time equivalent students;

1 (iii) Districts receiving staff units under this subsection shall
2 add students enrolled in a district alternative high school and any
3 grades nine through twelve alternative learning experience programs
4 with the small high school enrollment for calculations under this
5 subsection;

6 (d) For each nonhigh school district having an enrollment of more
7 than seventy annual average full-time equivalent students and less
8 than one hundred eighty students, operating a grades K-8 program or a
9 grades 1-8 program, an additional one-half of a certificated
10 instructional staff unit;

11 (e) For each nonhigh school district having an enrollment of more
12 than fifty annual average full-time equivalent students and less than
13 one hundred eighty students, operating a grades K-6 program or a
14 grades 1-6 program, an additional one-half of a certificated
15 instructional staff unit;

16 (f)(i) For enrollments generating certificated staff unit
17 allocations under (a) through (e) of this subsection, one classified
18 staff unit for each 2.94 certificated staff units allocated under
19 such subsections;

20 (ii) For each nonhigh school district with an enrollment of more
21 than fifty annual average full-time equivalent students and less than
22 one hundred eighty students, an additional one-half of a classified
23 staff unit; and

24 (g) School districts receiving additional staff units to support
25 small student enrollments and remote and necessary plants under this
26 subsection (12) shall generate additional MSOC allocations consistent
27 with the nonemployee related costs (NERC) allocation formula in place
28 for the 2010-11 school year as provided section 502, chapter 37, Laws
29 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
30 for inflation.

31 (14) Any school district board of directors may petition the
32 superintendent of public instruction by submission of a resolution
33 adopted in a public meeting to reduce or delay any portion of its
34 basic education allocation for any school year. The superintendent of
35 public instruction shall approve such reduction or delay if it does
36 not impair the district's financial condition. Any delay shall not be
37 for more than two school years. Any reduction or delay shall have no
38 impact on levy authority pursuant to RCW 84.52.0531 and local effort
39 assistance pursuant to chapter 28A.500 RCW.

1 (15) The superintendent may distribute funding for the following
2 programs outside the basic education formula during fiscal years 2016
3 and 2017 as follows:

4 (a) \$620,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$631,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for fire protection for school
7 districts located in a fire protection district as now or hereafter
8 established pursuant to chapter 52.04 RCW.

9 (b) \$436,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$436,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for programs providing skills
12 training for secondary students who are enrolled in extended day
13 school-to-work programs, as approved by the superintendent of public
14 instruction. The funds shall be allocated at a rate not to exceed
15 \$500 per full-time equivalent student enrolled in those programs.

16 (16) \$219,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$223,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for school district emergencies
19 as certified by the superintendent of public instruction. Funding
20 provided must be conditioned upon the written commitment and plan of
21 the school district board of directors to repay the grant with any
22 insurance payments or other judgments that may be awarded, if
23 applicable. At the close of the fiscal year the superintendent of
24 public instruction shall report to the office of financial management
25 and the appropriate fiscal committees of the legislature on the
26 allocations provided to districts and the nature of the emergency.

27 (17) Funding in this section is sufficient to fund a maximum of
28 1.6 FTE enrollment for skills center students pursuant to chapter
29 463, Laws of 2007.

30 (18) Students participating in running start programs may be
31 funded up to a combined maximum enrollment of 1.2 FTE including
32 school district and institution of higher education enrollment
33 consistent with the running start course requirements provided in
34 Engrossed Second Substitute House Bill No. 1546 (dual credit
35 education opportunities). In calculating the combined 1.2 FTE, the
36 office of the superintendent of public instruction may average the
37 participating student's September through June enrollment to account
38 for differences in the start and end dates for courses provided by
39 the high school and higher education institution. Additionally, the

1 office of the superintendent of public instruction, in consultation
2 with the state board for community and technical colleges, the
3 student achievement council, and the education data center, shall
4 annually track and report to the fiscal committees of the legislature
5 on the combined FTE experience of students participating in the
6 running start program, including course load analyses at both the
7 high school and community and technical college system.

8 (19) If two or more school districts consolidate and each
9 district was receiving additional basic education formula staff units
10 pursuant to subsection (12) of this section, the following apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in
14 the school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula
17 staff units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (12) of this section shall be
20 reduced in increments of twenty percent per year.

21 (20)(a) Indirect cost charges by a school district to approved
22 career and technical education middle and secondary programs shall
23 not exceed 15 percent of the combined basic education and career and
24 technical education program enhancement allocations of state funds.
25 Middle and secondary career and technical education programs are
26 considered separate programs for funding and financial reporting
27 purposes under this section.

28 (b) Career and technical education program full-time equivalent
29 enrollment shall be reported on the same monthly basis as the
30 enrollment for students eligible for basic support, and payments
31 shall be adjusted for reported career and technical education program
32 enrollments on the same monthly basis as those adjustments for
33 enrollment for students eligible for basic support.

34 (21) Funding in this section is sufficient to provide full
35 general apportionment payments to school districts eligible for
36 federal forest revenues as provided in RCW 28A.520.020. School
37 districts receiving federal forest revenues shall not have their
38 general apportionment reduced during the 2015-2017 biennium only.

1 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

3 (1) The following calculations determine the salaries used in the
 4 state allocations for certificated instructional, certificated
 5 administrative, and classified staff units as provided in RCW
 6 28A.150.280 and under section 502 of this act:

7 (a) Salary allocations for certificated instructional staff units
 8 are determined for each district by multiplying the district's
 9 certificated instructional total base salary shown on LEAP Document 2
 10 by the district's average staff mix factor for certificated
 11 instructional staff in that school year, computed using LEAP document
 12 1; and

13 (b) Salary allocations for certificated administrative staff
 14 units and classified staff units for each district are determined
 15 based on the district's certificated administrative and classified
 16 salary allocation amounts shown on LEAP Document 2.

17 (2) For the purposes of this section:

18 (a) "LEAP Document 1" means the staff mix factors for
 19 certificated instructional staff according to education and years of
 20 experience, as developed by the legislative evaluation and
 21 accountability program committee on June 28, 2015, at 8:06 hours; and

22 (b) "LEAP Document 2" means the school year salary allocations
 23 for certificated administrative staff and classified staff and
 24 derived and total base salaries for certificated instructional staff
 25 as developed by the legislative evaluation and accountability program
 26 committee on June 28, 2015, at 8:06 hours.

27 (3) Incremental fringe benefit factors are applied to salary
 28 adjustments at a rate of 20.78 percent for school year 2015-16 and
 29 20.78 percent for school year 2016-17 for certificated instructional
 30 and certificated administrative staff and 19.22 percent for school
 31 year 2015-16 and 19.22 percent for the 2016-17 school year for
 32 classified staff.

33 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide
 34 salary allocation schedules for certificated instructional staff are
 35 established for basic education salary allocations:

36 **Table Of Total Base Salaries For Certificated Instructional Staff**
 37 **For School Year 2015-16**
 38 *** Education Experience ***

39 **Years**

MA+90

1	of									OR
2	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>
3	0	35,069	36,016	36,997	37,981	41,137	43,170	42,045	45,201	47,235
4	1	35,541	36,501	37,495	38,522	41,711	43,732	42,512	45,701	47,722
5	2	35,991	36,960	37,965	39,071	42,250	44,293	42,983	46,162	48,205
6	3	36,454	37,433	38,448	39,589	42,763	44,855	43,429	46,600	48,693
7	4	36,909	37,931	38,952	40,133	43,325	45,432	43,896	47,089	49,197
8	5	37,378	38,405	39,436	40,683	43,863	46,013	44,371	47,553	49,703
9	6	37,861	38,865	39,932	41,240	44,405	46,566	44,859	48,024	50,184
10	7	38,709	39,728	40,809	42,188	45,401	47,621	45,771	48,982	51,204
11	8	39,950	41,025	42,131	43,625	46,881	49,183	47,206	50,463	52,764
12	9		42,368	43,529	45,077	48,409	50,789	48,657	51,991	54,371
13	10			44,944	46,604	49,979	52,439	50,185	53,562	56,021
14	11				48,175	51,624	54,133	51,756	55,207	57,714
15	12				49,696	53,313	55,897	53,389	56,895	59,479
16	13					55,043	57,704	55,079	58,624	61,285
17	14					56,781	59,579	56,819	60,477	63,161
18	15					58,259	61,129	58,296	62,049	64,803
19	16 or					59,423	62,351	59,462	63,290	66,099
20	more									

Table Of Total Base Salaries For Certificated Instructional Staff

For School Year 2016-17

*** Education Experience ***

25	Years									MA+90
26	of									OR
27	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>
28	0	35,700	36,664	37,663	38,665	41,877	43,946	42,801	46,014	48,085
29	1	36,181	37,158	38,170	39,215	42,461	44,519	43,277	46,523	48,580
30	2	36,638	37,625	38,648	39,774	43,011	45,090	43,756	46,993	49,073
31	3	37,110	38,107	39,140	40,302	43,533	45,662	44,210	47,439	49,569
32	4	37,573	38,613	39,653	40,855	44,104	46,250	44,686	47,936	50,082
33	5	38,051	39,096	40,146	41,415	44,652	46,841	45,170	48,409	50,597

1	6	38,542	39,565	40,650	41,982	45,204	47,404	45,666	48,888	51,087
2	7	39,405	40,443	41,543	42,947	46,218	48,478	46,595	49,863	52,125
3	8	40,669	41,763	42,889	44,410	47,724	50,068	48,056	51,371	53,714
4	9		43,131	44,313	45,888	49,280	51,703	49,533	52,926	55,350
5	10			45,752	47,442	50,879	53,383	51,088	54,526	57,029
6	11				49,041	52,553	55,107	52,687	56,200	58,753
7	12				50,590	54,272	56,903	54,350	57,918	60,550
8	13					56,033	58,742	56,070	59,679	62,388
9	14					57,803	60,651	57,842	61,565	64,297
10	15					59,307	62,229	59,345	63,165	65,969
11	16 or					60,493	63,472	60,532	64,429	67,288
12	more									

13 (b) As used in this subsection, the column headings "BA+(N)"
14 refer to the number of credits earned since receiving the
15 baccalaureate degree.

16 (c) For credits earned after the baccalaureate degree but before
17 the masters degree, any credits in excess of forty-five credits may
18 be counted after the masters degree. Thus, as used in this
19 subsection, the column headings "MA+(N)" refer to the total of:

- 20 (i) Credits earned since receiving the masters degree; and
- 21 (ii) Any credits in excess of forty-five credits that were earned
22 after the baccalaureate degree but before the masters degree.

23 (5) For the purposes of this section:

- 24 (a) "BA" means a baccalaureate degree.
- 25 (b) "MA" means a masters degree.
- 26 (c) "PHD" means a doctorate degree.
- 27 (d) "Years of service" shall be calculated under the same rules
28 adopted by the superintendent of public instruction.

29 (e) "Credits" means college quarter hour credits and equivalent
30 in-service credits computed in accordance with RCW 28A.415.020 and
31 28A.415.023.

32 (6) No more than ninety college quarter-hour credits received by
33 any employee after the baccalaureate degree may be used to determine
34 compensation allocations under the state salary allocation schedule
35 and LEAP documents referenced in this part V, or any replacement
36 schedules and documents, unless:

- 37 (a) The employee has a masters degree; or

1 (b) The credits were used in generating state salary allocations
2 before January 1, 1992.

3 (7) The salary allocation schedules established in this section
4 are for allocation purposes only except as provided in RCW
5 28A.400.200(2).

6 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

8	General Fund—State Appropriation (FY 2016)	. . . . .	\$144,596,000
9	General Fund—State Appropriation (FY 2017)	. . . . .	\$273,916,000
10	TOTAL APPROPRIATION.	. . . . .	\$418,512,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding in this section is sufficient to provide a salary
14 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
15 effective September 1, 2016. Of the salary increases provided in this
16 section, the increases of 1.8 percent effective September 1, 2015,
17 and of 1.2 percent effective September 1, 2016, are provided as
18 annual cost-of-living adjustments pursuant to Initiative Measure No.
19 732. The remaining portions of the salary increases are provided as a
20 one-biennium salary increase for the 2015-16 and 2016-17 school years
21 as the state continues to review and revise state-funded salary
22 allocations, and the increase expires August 31, 2017.

23 (2)(a) Additional salary adjustments as necessary to fund the
24 base salaries for certificated instructional staff as listed for each
25 district in LEAP Document 2, defined in section 503(2)(b) of this
26 act.

27 (b) Additional salary adjustments to certain districts as
28 necessary to fund the per full-time-equivalent salary allocations for
29 certificated administrative staff as listed for each district in LEAP
30 Document 2, defined in section 503(2)(b) of this act.

31 (c) Additional salary adjustments to certain districts as
32 necessary to fund the per full-time-equivalent salary allocations for
33 classified staff as listed for each district in LEAP Document 2,
34 defined in section 503(2)(b) of this act.

35 (d) The appropriations in this subsection (1) include associated
36 incremental fringe benefit allocations at 20.78 percent for the
37 2015-16 school year and 20.78 percent for the 2016-17 school year for
38 certificated instructional and certificated administrative staff and

1 education. Students are considered eligible only if meeting the
2 definitions provided in RCW 28A.160.160.

3 (b) For the 2015-16 and 2016-17 school years, the superintendent
4 shall allocate funding for approved and operating charter schools as
5 provided in RCW 28A.710.220(3). Per-student allocations for pupil
6 transportation must be calculated using the allocation for the
7 previous school year to the school district in which the charter
8 school is located and the number of eligible students in the
9 district, and must be distributed to the charter school based on the
10 number of eligible students.

11 (c) From July 1, 2015 to August 31, 2015, the superintendent
12 shall allocate funding to school districts programs for the
13 transportation of students as provided in section 505, chapter 4,
14 Laws of 2013 2nd sp. sess., as amended.

15 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
16 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
17 be expended for regional transportation coordinators and related
18 activities. The transportation coordinators shall ensure that data
19 submitted by school districts for state transportation funding shall,
20 to the greatest extent practical, reflect the actual transportation
21 activity of each district.

22 (4) The office of the superintendent of public instruction shall
23 provide reimbursement funding to a school district for school bus
24 purchases only after the superintendent of public instruction
25 determines that the school bus was purchased from the list
26 established pursuant to RCW 28A.160.195(2) or a comparable
27 competitive bid process based on the lowest price quote based on
28 similar bus categories to those used to establish the list pursuant
29 to RCW 28A.160.195.

30 (5) The superintendent of public instruction shall base
31 depreciation payments for school district buses on the presales tax
32 five-year average of lowest bids in the appropriate category of bus.
33 In the final year on the depreciation schedule, the depreciation
34 payment shall be based on the lowest bid in the appropriate bus
35 category for that school year.

36 (6) Funding levels in this section reflect waivers granted by the
37 state board of education for four-day school weeks as allowed under
38 RCW 28A.305.141.

39 (7) The office of the superintendent of public instruction shall
40 annually disburse payments for bus depreciation in August.

1 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	\$7,111,000
4	General Fund—State Appropriation (FY 2017)	\$7,111,000
5	General Fund—Federal Appropriation	\$526,332,000
6	TOTAL APPROPRIATION.	\$540,554,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$7,111,000 of the general fund—state
9 appropriation for fiscal year 2016 and \$7,111,000 of the general fund
10 —state appropriation for fiscal year 2017 are provided solely for
11 state matching money for federal child nutrition programs, and may
12 support the meals for kids program through the following allowable
13 uses:

14 (1) Elimination of breakfast copays for eligible public school
15 students and lunch copays for eligible public school students in
16 grades kindergarten through third grade who are eligible for reduced-
17 price lunch;

18 (2) Assistance to school districts and authorized public and
19 private nonprofit organizations for supporting summer food service
20 programs, and initiating new summer food service programs in low-
21 income areas;

22 (3) Reimbursements to school districts for school breakfasts
23 served to students eligible for free and reduced-price lunch,
24 pursuant to chapter 287, Laws of 2005; and

25 (4) Assistance to school districts in initiating and expanding
26 school breakfast programs.

27 The office of the superintendent of public instruction shall
28 report annually to the fiscal committees of the legislature on annual
29 expenditures in subsections (1), (2), and (3) of this section.

30 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

32	General Fund—State Appropriation (FY 2016)	\$814,541,000
33	General Fund—State Appropriation (FY 2017)	\$864,715,000
34	General Fund—Federal Appropriation	\$476,539,000
35	Education Legacy Trust Account—State Appropriation	\$54,694,000
36	TOTAL APPROPRIATION.	\$2,210,489,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Funding for special education programs is provided on an
4 excess cost basis, pursuant to RCW 28A.150.390. School districts
5 shall ensure that special education students as a class receive their
6 full share of the general apportionment allocation accruing through
7 sections 502 and 504 of this act. To the extent a school district
8 cannot provide an appropriate education for special education
9 students under chapter 28A.155 RCW through the general apportionment
10 allocation, it shall provide services through the special education
11 excess cost allocation funded in this section.

12 (b) Funding provided within this section is sufficient for
13 districts to provide school principals and lead special education
14 teachers annual professional development on the best-practices for
15 special education instruction and strategies for implementation.
16 Districts shall annually provide a summary of professional
17 development activities to the office of the superintendent of public
18 instruction.

19 (2)(a) The superintendent of public instruction shall ensure
20 that:

21 (i) Special education students are basic education students
22 first;

23 (ii) As a class, special education students are entitled to the
24 full basic education allocation; and

25 (iii) Special education students are basic education students for
26 the entire school day.

27 (b) The superintendent of public instruction shall continue to
28 implement the full cost method of excess cost accounting, as designed
29 by the committee and recommended by the superintendent, pursuant to
30 section 501(1)(k), chapter 372, Laws of 2006.

31 (3) Each fiscal year appropriation includes such funds as are
32 necessary to complete the school year ending in the fiscal year and
33 for prior fiscal year adjustments.

34 (4)(a) For the 2015-16 and 2016-17 school years, the
35 superintendent shall allocate funding to school district programs for
36 special education students as provided in RCW 28A.150.390, except
37 that the calculation of the base allocation also includes allocations
38 provided under section 502(4) for parent involvement coordinators in
39 prototypical elementary schools and guidance counselors in

1 prototypical middle schools as provided under section 502(2), which
2 enhancement is within the program of basic education.

3 (b) From July 1, 2015 to August 31, 2015, the superintendent
4 shall allocate funding to school district programs for special
5 education students as provided in section 507, chapter 4, Laws of
6 2013 2nd sp. sess., as amended.

7 (5) The following applies throughout this section: The
8 definitions for enrollment and enrollment percent are as specified in
9 RCW 28A.150.390(3). Each district's general fund—state funded special
10 education enrollment shall be the lesser of the district's actual
11 enrollment percent or 12.7 percent.

12 (6) At the request of any interdistrict cooperative of at least
13 15 districts in which all excess cost services for special education
14 students of the districts are provided by the cooperative, the
15 maximum enrollment percent shall be calculated in accordance with RCW
16 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
17 rather than individual district units. For purposes of this
18 subsection, the average basic education allocation per full-time
19 equivalent student shall be calculated in the aggregate rather than
20 individual district units.

21 (7) \$23,679,000 of the general fund—state appropriation for
22 fiscal year 2016, \$28,092,000 of the general fund—state appropriation
23 for fiscal year 2017, and \$29,574,000 of the general fund—federal
24 appropriation are provided solely for safety net awards for districts
25 with demonstrated needs for special education funding beyond the
26 amounts provided in subsection (4) of this section. If the federal
27 safety net awards based on the federal eligibility threshold exceed
28 the federal appropriation in this subsection (7) in any fiscal year,
29 the superintendent shall expend all available federal discretionary
30 funds necessary to meet this need. At the conclusion of each school
31 year, the superintendent shall recover safety net funds that were
32 distributed prospectively but for which districts were not
33 subsequently eligible.

34 (a) For the 2015-16 and 2016-17 school years, safety net funds
35 shall be awarded by the state safety net oversight committee as
36 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

37 (b) The office of the superintendent of public instruction shall
38 make award determinations for state safety net funding in August of
39 each school year, except that the superintendent of public

1 instruction shall make award determinations for state safety net
2 funding in July of each school year for the Washington state school
3 for the blind and for the center for childhood deafness and hearing
4 loss. Determinations on school district eligibility for state safety
5 net awards shall be based on analysis of actual expenditure data from
6 the current school year.

7 (8) A maximum of \$931,000 may be expended from the general fund—
8 state appropriations to fund 5.43 full-time equivalent teachers and
9 2.1 full-time equivalent aides at children's orthopedic hospital and
10 medical center. This amount is in lieu of money provided through the
11 home and hospital allocation and the special education program.

12 (9) The superintendent shall maintain the percentage of federal
13 flow-through to school districts at 85 percent. In addition to other
14 purposes, school districts may use increased federal funds for high-
15 cost students, for purchasing regional special education services
16 from educational service districts, and for staff development
17 activities particularly relating to inclusion issues.

18 (10) A school district may carry over from one year to the next
19 year up to 10 percent of the general fund—state funds allocated under
20 this program; however, carryover funds shall be expended in the
21 special education program.

22 (11) \$255,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$256,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for two additional full-time
25 equivalent staff to support the work of the safety net committee and
26 to provide training and support to districts applying for safety net
27 awards.

28 (12) \$50,000 of the general fund—state appropriation for fiscal
29 year 2016, \$50,000 of the general fund—state appropriation for fiscal
30 year 2017, and \$100,000 of the general fund—federal appropriation are
31 provided solely for a special education family liaison position
32 within the office of the superintendent of public instruction.

33 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

35	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,219,000
36	General Fund—State Appropriation (FY 2017)	. . . . .	\$8,205,000
37	TOTAL APPROPRIATION.	. . . . .	\$16,424,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public
5 instruction and RCW 28A.310.190 (3) and (4).

6 (2) Funding within this section is provided for regional
7 professional development related to mathematics and science
8 curriculum and instructional strategies aligned with common core
9 state standards and next generation science standards. Funding shall
10 be distributed among the educational service districts in the same
11 proportion as distributions in the 2007-2009 biennium. Each
12 educational service district shall use this funding solely for salary
13 and benefits for a certificated instructional staff with expertise in
14 the appropriate subject matter and in professional development
15 delivery, and for travel, materials, and other expenditures related
16 to providing regional professional development support.

17 (3) The educational service districts, at the request of the
18 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
19 may receive and screen applications for school accreditation, conduct
20 school accreditation site visits pursuant to state board of education
21 rules, and submit to the state board of education post-site visit
22 recommendations for school accreditation. The educational service
23 districts may assess a cooperative service fee to recover actual plus
24 reasonable indirect costs for the purposes of this subsection.

25 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

27	General Fund—State Appropriation (FY 2016)	. . . . .	\$365,446,000
28	General Fund—State Appropriation (FY 2017)	. . . . .	\$377,398,000
29	TOTAL APPROPRIATION.	. . . . .	\$742,844,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: For purposes of RCW 84.52.0531, the
32 increase per full-time equivalent student is 4.27 percent from the
33 2014-15 school year to the 2015-16 school year and 1.09 percent from
34 the 2015-16 school year to the 2016-17 school year.

35 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

37	General Fund—State Appropriation (FY 2016)	\$13,967,000
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1	General Fund—State Appropriation (FY 2017)	\$14,003,000
2	TOTAL APPROPRIATION.	\$27,970,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund—state fiscal year appropriation includes
6 such funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) State funding provided under this section is based on
9 salaries and other expenditures for a 220-day school year. The
10 superintendent of public instruction shall monitor school district
11 expenditure plans for institutional education programs to ensure that
12 districts plan for a full-time summer program.

13 (3) State funding for each institutional education program shall
14 be based on the institution's annual average full-time equivalent
15 student enrollment. Staffing ratios for each category of institution
16 shall remain the same as those funded in the 1995-97 biennium.

17 (4) The funded staffing ratios for education programs for
18 juveniles age 18 or less in department of corrections facilities
19 shall be the same as those provided in the 1997-99 biennium.

20 (5) \$685,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$685,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely to maintain at least one
23 certificated instructional staff and related support services at an
24 institution whenever the K-12 enrollment is not sufficient to support
25 one full-time equivalent certificated instructional staff to furnish
26 the educational program. The following types of institutions are
27 included: Residential programs under the department of social and
28 health services for developmentally disabled juveniles, programs for
29 juveniles under the department of corrections, programs for juveniles
30 under the juvenile rehabilitation administration, and programs for
31 juveniles operated by city and county jails.

32 (6) Ten percent of the funds allocated for each institution may
33 be carried over from one year to the next.

34 **NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

36	General Fund—State Appropriation (FY 2016)	\$10,002,000
37	General Fund—State Appropriation (FY 2017)	\$10,189,000
38	TOTAL APPROPRIATION.	\$20,191,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the
7 superintendent shall allocate funding to school district programs for
8 highly capable students as provided in RCW 28A.150.260(10)(c). In
9 calculating the allocations, the superintendent shall assume the
10 following: (i) Additional instruction of 2.1590 hours per week per
11 funded highly capable program student; (ii) fifteen highly capable
12 program students per teacher; (iii) 36 instructional weeks per year;
13 (iv) 900 instructional hours per teacher; and (v) the district's
14 average staff mix and compensation rates as provided in sections 503
15 and 504 of this act.

16 (b) From July 1, 2015, to August 31, 2015, the superintendent
17 shall allocate funding to school districts programs for highly
18 capable students as provided in section 511, chapter 4, Laws of 2013
19 2nd sp. sess., as amended.

20 (3) \$85,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$85,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the centrum program at Fort
23 Worden state park.

24 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION—FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT**

26 General Fund—Federal Appropriation \$4,302,000
27 TOTAL APPROPRIATION. \$4,302,000

28 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

30 General Fund—State Appropriation (FY 2016) \$120,121,000
31 General Fund—State Appropriation (FY 2017) \$122,191,000
32 General Fund—Federal Appropriation \$94,180,000
33 General Fund—Private/Local Appropriation \$2,721,000
34 Education Legacy Trust Account—State Appropriation \$1,613,000
35 TOTAL APPROPRIATION. \$340,826,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$33,620,000 of the general fund—state appropriation for
4 fiscal year 2016, \$34,504,000 of the general fund—state appropriation
5 for fiscal year 2017, \$1,350,000 of the education legacy trust
6 account—state appropriation, and \$15,868,000 of the general fund—
7 federal appropriation are provided solely for development and
8 implementation of the Washington state assessment system, including:

9 (a) Development and implementation of retake assessments for high
10 school students who are not successful in one or more content areas;
11 and (b) development and implementation of alternative assessments or
12 appeals procedures to implement the certificate of academic
13 achievement. The superintendent of public instruction shall report
14 quarterly on the progress on development and implementation of
15 alternative assessments or appeals procedures. Within these amounts,
16 the superintendent of public instruction shall contract for the early
17 return of 10th grade student assessment results, on or around June
18 10th of each year. State funding to districts shall be limited to one
19 collection of evidence payment per student, per content-area
20 assessment. Within the amounts provided in this section, the
21 superintendent of public instruction shall administer the biology
22 collection of evidence. The alternative assessment method that
23 consists of an evaluation of a collection of student work samples
24 under RCW 28A.655.065 (5) and (6) is intended to provide an
25 alternative way for students to meet the state standards for high
26 school graduation purposes. To ensure that students are learning the
27 state standards, prior to the collection of work samples being
28 submitted to the state for evaluation, a classroom teacher or other
29 educator must review the collection of work to determine whether the
30 sample is likely to meet the minimum required score to meet the state
31 standard.

32 (2) \$356,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$356,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the Washington state
35 leadership and assistance for science education reform (LASER)
36 regional partnership activities coordinated at the Pacific science
37 center, including instructional material purchases, teacher and
38 principal professional development, and school and community
39 engagement events.

1 (3) \$3,935,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,935,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (4) \$49,877,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$50,334,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for the
11 following bonuses for teachers who hold valid, unexpired
12 certification from the national board for professional teaching
13 standards and who are teaching in a Washington public school, subject
14 to the following conditions and limitations:

15 (a) For national board certified teachers, a bonus of \$5,151 per
16 teacher in the 2015-16 school year and a bonus of \$5,239 per teacher
17 in the 2016-17 school year;

18 (b) An additional \$5,000 annual bonus shall be paid to national
19 board certified teachers who teach in either: (A) High schools where
20 at least 50 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, (B) middle schools where at
22 least 60 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, or (C) elementary schools where
24 at least 70 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch;

26 (c) The superintendent of public instruction shall adopt rules to
27 ensure that national board certified teachers meet the qualifications
28 for bonuses under (b) of this subsection for less than one full
29 school year receive bonuses in a prorated manner. All bonuses in this
30 subsection will be paid in July of each school year. Bonuses in this
31 subsection shall be reduced by a factor of 40 percent for first year
32 NBPTS certified teachers, to reflect the portion of the instructional
33 school year they are certified; and

34 (d) During the 2015-16 and 2016-17 school years, and within
35 available funds, certificated instructional staff who have met the
36 eligibility requirements and have applied for certification from the
37 national board for professional teaching standards may receive a
38 conditional loan of two thousand dollars or the amount set by the
39 office of the superintendent of public instruction to contribute

1 toward the current assessment fee, not including the initial up-front
2 candidacy payment. The fee shall be an advance on the first annual
3 bonus under RCW 28A.405.415. The conditional loan is provided in
4 addition to compensation received under a district's salary schedule
5 and shall not be included in calculations of a district's average
6 salary and associated salary limitation under RCW 28A.400.200.
7 Recipients who fail to receive certification after three years are
8 required to repay the conditional loan. The office of the
9 superintendent of public instruction shall adopt rules to define the
10 terms for initial grant of the assessment fee and repayment,
11 including applicable fees. To the extent necessary, the
12 superintendent may use revenues from the repayment of conditional
13 loan scholarships to ensure payment of all national board bonus
14 payments required by this section in each school year.

15 (5) \$477,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$477,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (6) \$950,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$950,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the Washington reading
22 corps. The superintendent shall allocate reading corps members to
23 low-performing schools and school districts that are implementing
24 comprehensive, proven, research-based reading programs. Two or more
25 schools may combine their Washington reading corps programs.

26 (7) \$810,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$810,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an
31 independent organization to operate a state-of-the-art education
32 leadership academy that will be accessible throughout the state.
33 Semiannually the independent organization shall report on amounts
34 committed by foundations and others to support the development and
35 implementation of this program. Leadership academy partners shall
36 include the state level organizations for school administrators and
37 principals, the superintendent of public instruction, the
38 professional educator standards board, and others as the independent
39 organization shall identify.

1 (8) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,000,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for a statewide information
4 technology (IT) academy program. This public-private partnership will
5 provide educational software, as well as IT certification and
6 software training opportunities for students and staff in public
7 schools.

8 (9) \$1,677,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$1,677,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for secondary career and
11 technical education grants pursuant to chapter 170, Laws of 2008. If
12 equally matched by private donations, \$700,000 of the 2016
13 appropriation and \$700,000 of the 2017 appropriation shall be used to
14 support FIRST robotics programs. Of the amounts in this subsection,
15 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
16 fiscal year 2017 appropriation are provided solely for the purpose of
17 statewide supervision activities for career and technical education
18 student leadership organizations.

19 (10) \$125,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for (a) staff at the office of
22 the superintendent of public instruction to coordinate and promote
23 efforts to develop integrated math, science, technology, and
24 engineering programs in schools and districts across the state; and
25 (b) grants of \$2,500 to provide twenty middle and high school
26 teachers each year with professional development training for
27 implementing integrated math, science, technology, and engineering
28 programs in their schools.

29 (11) \$135,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for science, technology,
32 engineering and mathematics lighthouse projects, consistent with
33 chapter 238, Laws of 2010.

34 (12) \$5,500,000 of the general fund—state appropriation for
35 fiscal year 2016 and \$5,500,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for a
37 beginning educator support program. The program shall prioritize
38 first year teachers in the mentoring program. School districts and/or
39 regional consortia may apply for grant funding. The program provided

1 by a district and/or regional consortia shall include: A paid
2 orientation; assignment of a qualified mentor; development of a
3 professional growth plan for each beginning teacher aligned with
4 professional certification; release time for mentors and new teachers
5 to work together; and teacher observation time with accomplished
6 peers. Funding may be used to provide statewide professional
7 development opportunities for mentors and beginning educators.

8 (13) \$250,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for advanced project lead the
11 way courses at ten high schools. To be eligible for funding in 2016,
12 a high school must have offered a foundational project lead the way
13 course during the 2014-15 school year. The 2016 funding must be used
14 for one-time start-up course costs for an advanced project lead the
15 way course, to be offered to students beginning in the 2015-16 school
16 year. To be eligible for funding in 2016, a high school must have
17 offered a foundational project lead the way course during the 2015-16
18 school year. The 2017 funding must be used for one-time start-up
19 course costs for an advanced project lead the way course, to be
20 offered to students beginning in the 2016-17 school year. The office
21 of the superintendent of public instruction and the education
22 research and data center at the office of financial management shall
23 track student participation and long-term outcome data.

24 (14) \$300,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for annual start-up or expansion
27 grants for aerospace and manufacturing technical programs housed at
28 four skill centers. The grants are provided for equipment and
29 curriculum purchases. To be eligible for funding, the skill center
30 must agree to provide regional high schools with access to a
31 technology laboratory, expand manufacturing certificate and course
32 offerings at the skill center, and provide a laboratory space for
33 local high school teachers to engage in professional development in
34 the instruction of courses leading to student employment
35 certification in the aerospace and manufacturing industries. The
36 office of the superintendent of public instruction shall administer
37 the grants in consultation with the center for excellence for
38 aerospace and advanced materials manufacturing.

1 (15) \$150,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for annual start-up or expansion
4 grants to six high schools to implement or expand the aerospace
5 assembler program. The office of the superintendent of public
6 instruction and the education research and data center at the office
7 of financial management shall track student participation and long-
8 term outcome data.

9 (16) \$5,000,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$5,000,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for the
12 provision of training for teachers in the performance-based teacher
13 principal evaluation program.

14 (17) \$7,235,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$9,352,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for the
17 implementation of chapter 159, Laws of 2013 (Engrossed Second
18 Substitute Senate Bill No. 5329) (persistently failing schools).

19 (18) \$100,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to promote the financial
22 literacy of students. The effort will be coordinated through the
23 financial literacy public-private partnership.

24 (19) \$99,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for the office of the superintendent of
26 public instruction to implement a youth dropout prevention program
27 that incorporates partnerships between community-based organizations,
28 schools, food banks and farms or gardens. The office of the
29 superintendent of public instruction shall select one school district
30 that must partner with an organization that is operating an existing
31 similar program and that also has the ability to serve at least 40
32 students. Of the amount appropriated in this subsection, up to
33 \$10,000 may be used by the office of the superintendent of public
34 instruction for administration of the program.

35 (20) \$2,194,000 of the general fund—state appropriation for
36 fiscal year 2016 and \$2,194,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely to implement
38 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
39 Bill No. 5946) (strengthening student educational outcomes).

1 (21) \$1,061,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$1,061,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for chapter
4 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
5 acceleration).

6 (22) \$36,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$36,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
9 (Substitute Senate Bill No. 6074) (homeless student educational
10 outcomes).

11 (23) \$80,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$80,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
14 (Second Substitute Senate Bill No. 6163) (expanded learning).

15 (24) \$15,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$10,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
18 (Senate Bill No. 6424) (biliteracy seal).

19 (25) \$500,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the office of the
22 superintendent of public instruction to contract with a nonprofit
23 organization to integrate the state learning standards in English
24 language arts, mathematics, and science with outdoor field studies
25 and project-based and work-based learning opportunities aligned with
26 the environmental, natural resource, and agricultural sectors.

27 (26) \$1,392,000 of general fund—state appropriation for fiscal
28 year 2016 is provided solely for professional development and
29 coaching for state-funded high school mathematics and science
30 teachers. Training shall be provided in the 2015-16 school year by
31 the science and mathematics coordinators at each educational service
32 district. The professional development shall include instructional
33 strategies and curriculum-specific training to improve outcomes for
34 the statewide high school mathematics assessment or the high school
35 biology assessment. The professional development provided may be
36 broken up into shorter timeframes over the course of more than one
37 day, but the aggregate amount of professional development provided
38 shall be one full work day.

1 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	\$118,057,000
4	General Fund—State Appropriation (FY 2017)	\$121,869,000
5	General Fund—Federal Appropriation	\$72,207,000
6	TOTAL APPROPRIATION.	\$312,133,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2)(a) For the 2015-16 and 2016-17 school years, the
13 superintendent shall allocate funding to school districts for
14 transitional bilingual programs under RCW 28A.180.010 through
15 28A.180.080, including programs for exited students, as provided in
16 RCW 28A.150.260(10)(b) and the provisions of this section. In
17 calculating the allocations, the superintendent shall assume the
18 following averages: (i) Additional instruction of 4.7780 hours per
19 week per transitional bilingual program student in grades
20 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
21 additional instruction of 3.0000 hours per week in school years
22 2015-16 and 2016-17 for the head count number of students who have
23 exited the transitional bilingual instruction program within the
24 previous two years based on their performance on the English
25 proficiency assessment; (iii) fifteen transitional bilingual program
26 students per teacher; (iv) 36 instructional weeks per year; (v) 900
27 instructional hours per teacher; and (vi) the district's average
28 staff mix and compensation rates as provided in sections 503 and 504
29 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
30 hours specified in (a)(ii) of this subsection (2) are within the
31 program of basic education.

32 (b) From July 1, 2015, to August 31, 2015, the superintendent
33 shall allocate funding to school districts for transitional bilingual
34 instruction programs as provided in section 514, chapter 4, Laws of
35 2013, 2nd sp. sess., as amended.

36 (3) The superintendent may withhold allocations to school
37 districts in subsection (2) of this section solely for the central
38 provision of assessments as provided in RCW 28A.180.090 (1) and (2)

1 up to the following amounts: 1.15 percent for school year 2015-16 and
2 1.12 percent for school year 2016-17.

3 (4) The general fund—federal appropriation in this section is for
4 migrant education under Title I Part C and English language
5 acquisition, and language enhancement grants under Title III of the
6 elementary and secondary education act.

7 (5) \$35,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$35,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely to track current and former
10 transitional bilingual program students.

11 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

13	General Fund—State Appropriation (FY 2016)	\$223,440,000
14	General Fund—State Appropriation (FY 2017)	\$227,490,000
15	General Fund—Federal Appropriation	\$448,468,000
16	TOTAL APPROPRIATION.	\$899,398,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The general fund—state appropriations in this section are
20 subject to the following conditions and limitations:

21 (a) The appropriations include such funds as are necessary to
22 complete the school year ending in the fiscal year and for prior
23 fiscal year adjustments.

24 (b)(i) For the 2015-16 and 2016-17 school years, the
25 superintendent shall allocate funding to school districts for
26 learning assistance programs as provided in RCW 28A.150.260(10)(a),
27 except that the allocation for the additional instructional hours
28 shall be enhanced as provided in this section, which enhancements are
29 within the program of the basic education. In calculating the
30 allocations, the superintendent shall assume the following averages:

31 (A) Additional instruction of 2.3975 hours per week per funded
32 learning assistance program student for the 2015-16 school year and
33 the 2016-17 school year; (B) fifteen learning assistance program
34 students per teacher; (C) 36 instructional weeks per year; (D) 900
35 instructional hours per teacher; and (E) the district's average staff
36 mix and compensation rates as provided in sections 503 and 504 of
37 this act.

1 (ii) From July 1, 2015, to August 31, 2015, the superintendent
2 shall allocate funding to school districts for learning assistance
3 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
4 sess., as amended.

5 (c) A school district's funded students for the learning
6 assistance program shall be the sum of the district's full-time
7 equivalent enrollment in grades K-12 for the prior school year
8 multiplied by the district's percentage of October headcount
9 enrollment in grades K-12 eligible for free or reduced-price lunch in
10 the prior school year. The prior school year's October headcount
11 enrollment for free and reduced-price lunch shall be as reported in
12 the comprehensive education data and research system.

13 (2) Allocations made pursuant to subsection (1) of this section
14 shall be adjusted to reflect ineligible applications identified
15 through the annual income verification process required by the
16 national school lunch program, as recommended in the report of the
17 state auditor on the learning assistance program dated February,
18 2010.

19 (3) The general fund—federal appropriation in this section is
20 provided for Title I Part A allocations of the no child left behind
21 act of 2001.

22 (4) A school district may carry over from one year to the next up
23 to 10 percent of the general fund—state funds allocated under this
24 program; however, carryover funds shall be expended for the learning
25 assistance program.

26 (5) Within existing resources, during the 2015-16 and 2016-17
27 school years, school districts are authorized to use funds allocated
28 for the learning assistance program to also provide assistance to
29 high school students who have not passed the state assessment in
30 science.

31 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 (1) Amounts distributed to districts by the superintendent
34 through part V of this act are for allocations purposes only, unless
35 specified by part V of this act, and do not entitle a particular
36 district, district employee, or student to a specific service, beyond
37 what has been expressly provided in statute. Part V of this act
38 restates the requirements of various sections of Title 28A RCW. If
39 any conflict exists, the provisions of Title 28A RCW control unless

1 this act explicitly states that it is providing an enhancement. Any
2 amounts provided in part V of this act in excess of the amounts
3 required by Title 28A RCW provided in statute, are not within the
4 program of basic education unless clearly stated by this act.

5 (2) To the maximum extent practicable, when adopting new or
6 revised rules or policies relating to the administration of
7 allocations in part V of this act that result in fiscal impact, the
8 office of the superintendent of public instruction shall attempt to
9 seek legislative approval through the budget request process.

10 (3) Appropriations made in this act to the office of the
11 superintendent of public instruction shall initially be allotted as
12 required by this act. Subsequent allotment modifications shall not
13 include transfers of moneys between sections of this act, except as
14 expressly provided in subsection (4) of this section.

15 (4) As required by RCW 28A.710.110, the office of the
16 superintendent of public instruction shall transmit the charter
17 school authorizer oversight fee for the charter school commission to
18 the charter school oversight account.

19 (5) State general fund appropriations distributed through Part V
20 of this act for the operation and administration of charter schools
21 as provided in chapter 28A.710 RCW shall not include state common
22 school levy revenues collected under RCW 84.52.065.

23 NEW SECTION. **Sec. 517. FOR THE WASHINGTON STATE CHARTER SCHOOL**
24 **COMMISSION**

25	General Fund—State Appropriation (FY 2016)	. . . . .	\$490,000
26	General Fund—State Appropriation (FY 2017)	. . . . .	\$336,000
27	Charter Schools Oversight Account—State Appropriation	. . .	\$737,000
28	TOTAL APPROPRIATION.	. . . . .	\$1,563,000

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving
21 appropriations in sections 605 through 611 of this act shall form a
22 technical tuition calculation work group with staff from the office
23 of financial management including the education research and data
24 center, nonpartisan legislative fiscal staff, and staff from
25 legislative evaluation and accountability program. The work group
26 shall determine key elements, definitions, assumptions, and drivers
27 to forecast tuition revenue. By December 1, 2015, the work group
28 shall recommend a single methodology for budget, allotment, and
29 budget scenario modeling purposes. The work group may consult with
30 the caseload forecast council as needed.

31 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
32 this act, each institution of higher education is expected to enroll
33 and educate at least the following numbers of full-time equivalent
34 state-supported students per academic year:

	2015-16	2016-17
	Annual Average	Annual Average
37 University of Washington	37,162	37,162
38 Washington State University	22,538	22,538

1	Central Washington University	9,105	9,105
2	Eastern Washington University	8,734	8,734
3	The Evergreen State College	4,213	4,213
4	Western Washington University	11,762	11,762
5	State Board for Community &		
6	Technical Colleges		
7	Adult Students	139,927	139,927
8	Running Start Students	11,558	11,558

9 (2) In achieving or exceeding these enrollment targets, each
10 institution shall seek to:

11 (a) Maintain and to the extent possible increase enrollment
12 opportunities at branch campuses;

13 (b) Maintain and to the extent possible increase enrollment
14 opportunities at university centers and other partnership programs
15 that enable students to earn baccalaureate degrees on community
16 college campuses; and

17 (c) Eliminate and consolidate programs of study for which there
18 is limited student or employer demand, or that are not areas of core
19 academic strength for the institution, particularly when such
20 programs duplicate offerings by other in-state institutions.

21 (3) For purposes of monitoring and reporting statewide
22 enrollment, the University of Washington and Washington State
23 University shall notify the office of financial management of the
24 number of full-time student equivalent enrollments budgeted for each
25 of their campuses.

26 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

27 (1) The state universities, the regional universities, and The
28 Evergreen State College must accept the transfer of college-level
29 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
30 student seeking a transfer of the college-level courses has been
31 admitted to the state university, the regional university, or The
32 Evergreen State College, and if the college-level courses are
33 recognized as transferrable by the admitting institution of higher
34 education.

35 (2) Appropriations in sections 606 through 611 of this act are
36 sufficient to implement 2015-17 collective bargaining agreements at
37 institutions of higher education negotiated under chapter 41.80 RCW.

1 The institutions may also use these funds for any other purpose
2 including increasing compensation and implementing other collective
3 bargaining agreements.

4 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
5 **COLLEGES**

6 Appropriations in section 605 of this act are sufficient to
7 implement 2015-17 collective bargaining agreements at institutions of
8 higher education negotiated under chapter 41.80 RCW. The institutions
9 may also use these funds for any other purpose including increasing
10 compensation, and implementing other collective bargaining
11 agreements.

12 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
13 **TECHNICAL COLLEGES**

14	General Fund—State Appropriation (FY 2016).	\$626,297,000
15	General Fund—State Appropriation (FY 2017).	\$646,381,000
16	Community/Technical College Capital Projects	
17	Account—State Appropriation.	\$17,548,000
18	Education Legacy Trust Account—State	
19	Appropriation.	\$96,108,000
20	TOTAL APPROPRIATION.	\$1,386,334,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$33,261,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$33,261,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely as special
26 funds for training and related support services, including financial
27 aid, as specified in RCW 28C.04.390. Funding is provided to support
28 at least 7,170 full-time equivalent students in fiscal year 2016 and
29 at least 7,170 full-time equivalent students in fiscal year 2017.

30 (2) \$5,450,000 of the education legacy trust account—state
31 appropriation is provided solely for administration and customized
32 training contracts through the job skills program. The state board
33 shall make an annual report by January 1st of each year to the
34 governor and to the appropriate policy and fiscal committees of the
35 legislature regarding implementation of this section, listing the
36 scope of grant awards, the distribution of funds by educational

1 sector and region of the state, and the results of the partnerships
2 supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for Seattle central college's
6 expansion of allied health programs.

7 (4) \$16,672,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$17,027,000 of the general fund—state
9 appropriation for fiscal year 2017 are provided solely for the
10 implementation of Second Engrossed Substitute Senate Bill No. 5954
11 (college affordability program). If the bill is not enacted by July
12 10, 2015, the amounts provided in this subsection shall lapse.

13 (5) \$5,250,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$5,250,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for the student achievement
16 initiative.

17 (6) \$410,000 of the general fund—state appropriation for fiscal
18 year 2016, and \$410,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the expansion of the
20 mathematics, engineering, and science achievement program. The state
21 board shall report back to the appropriate committees of the
22 legislature on the number of campuses and students served by December
23 31, 2018.

24 (7) \$750,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for Bellevue college to develop a
26 baccalaureate of science degree in computer science. Subject to
27 approval by the state board for community and technical colleges, in
28 fiscal year 2016 Bellevue college shall develop a baccalaureate of
29 science degree in computer science. This degree must be directed at
30 high school graduates who may enroll directly as freshmen and
31 transfer-oriented degree and professional and technical degree
32 holders. Bellevue college will develop a plan for offering this new
33 degree by no later than fall quarter 2016. With the exception of the
34 amounts provided in this subsection, the plan must assume funding for
35 this new degree will come through redistribution of the college's
36 current per full-time enrollment funding. The plan shall be delivered
37 to the state board by June 30, 2016.

38 (8) Pursuant to aerospace industry appropriations (chapter 1,
39 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state

1 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
2 —state appropriation for fiscal year 2017 are provided solely for
3 operating a fabrication composite wing incumbent worker training
4 program to be housed at the Washington aerospace training and
5 research center.

6 (9) \$150,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the state board to conduct a
9 feasibility study for a potential new community and technical college
10 in the Graham, Washington area.

11 (10) \$100,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the aerospace center of
14 excellence currently hosted by Everett community college to:

15 (a) Increase statewide communications and outreach between
16 industry sectors, industry organizations, businesses, K-12 schools,
17 colleges, and universities;

18 (b) Enhance information technology to increase business and
19 student accessibility and use of the center's web site; and

20 (c) Act as the information entry point for prospective students
21 and job seekers regarding education, training, and employment in the
22 industry.

23 (11) Community and technical colleges are not required to send
24 mass mailings of course catalogs to residents of their districts.
25 Community and technical colleges shall consider lower cost
26 alternatives, such as mailing postcards or brochures that direct
27 individuals to online information and other ways of acquiring print
28 catalogs.

29 (12) The state board for community and technical colleges shall
30 not use funds appropriated in this section to support intercollegiate
31 athletics programs.

32 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

33	General Fund—State Appropriation (FY 2016).	\$278,887,000
34	General Fund—State Appropriation (FY 2017).	\$312,687,000
35	Education Legacy Trust Account—State Appropriation. . . .	\$27,998,000
36	Economic Development Strategic Reserve Account—	
37	State Appropriation.	\$3,010,000
38	Biotoxin Account—State Appropriation.	\$392,000

1	Accident Account—State Appropriation.	\$7,108,000
2	Medical Aid Account—State Appropriation.	\$6,730,000
3	Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2016).	\$227,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2017).	\$227,000
8	TOTAL APPROPRIATION.	\$638,816,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$52,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$52,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the center for international
14 trade in forest products in the college of forest resources.

15 (2) \$200,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for labor archives of
18 Washington. The university shall work in collaboration with the state
19 board for community and technical colleges.

20 (3) \$8,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to expand the number of residency slots
23 available in Washington.

24 (4) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (5) \$1,550,000 of the aquatic lands enhancement account—state is
34 provided solely for ocean acidification monitoring, forecasting, and
35 research and for operation of the Washington ocean acidification
36 center. By September 1, 2015, the center must provide a biennial work
37 plan and begin quarterly progress reports to the Washington marine
38 resources advisory council created under RCW 43.06.338.

1 (6) \$6,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (7) \$10,018,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$34,053,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for the
7 implementation of Second Engrossed Substitute Senate Bill No. 5954
8 (college affordability program). If the bill is not enacted by July
9 10, 2015, the amounts provided in this subsection shall lapse.

10 (8) \$3,000,000 of the economic development strategic reserve
11 account appropriation is provided solely to support the joint center
12 for aerospace innovation technology.

13 (9) The University of Washington shall not use funds appropriated
14 in this section to support intercollegiate athletics programs.

15 (10) \$250,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the latino health center.

18 (11) \$200,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the climate impacts group in
21 the college of the environment.

22 (12) To the extent federal or private funding is available for
23 this purpose, the center for education data and research at the
24 University of Washington shall examine the relationship between
25 participation in pension systems and teacher quality and mobility
26 patterns in the state, including changes in the patterns that have
27 occurred since the 2009-2011 fiscal biennium. The department of
28 retirement systems shall facilitate University of Washington
29 researchers' access to necessary individual-level data necessary to
30 effectively conduct the study. The University of Washington shall
31 ensure that no individually identifiable information will be
32 disclosed at any time. An interim report on project findings must be
33 completed by November 15, 2015, and a final report must be submitted
34 to the governor and to the relevant committees of the legislature by
35 October 15, 2016.

36 (13) \$3,600,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$5,400,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for the

1 continued operations of the Washington, Wyoming, Alaska, Montana,
2 Idaho medical school program.

3 (14) Within the amounts provided in this section, the university
4 must determine the feasibility of establishing inter-agency
5 agreements with the department of corrections and the special
6 commitment center within the department of social and health services
7 to provide each entity with discount pricing on prescription
8 hepatitis C medications or other prescription medications as allowed
9 under section 340B of the public health services act. By January 1,
10 2016, the university must submit a report to the relevant policy and
11 fiscal committees of the legislature that includes the following:

12 (a) Description of the steps required to achieve institutional
13 cooperation on 340B pricing;

14 (b) Identification of barriers to achieving such an agreement;

15 (c) Where possible, possible solutions to overcoming these
16 barriers;

17 (d) Estimates of the fiscal impact of this agreement in the
18 2015-2017 and 2017-2019 fiscal biennia; and

19 (e) Timeline for implementation of such an agreement.

20 The inter-agency agreements must be in place prior to July 1,
21 2016, and the agreements must not jeopardize the University of
22 Washington's current compliance status with 340B program rules and
23 regulations.

24 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

25 General Fund—State Appropriation (FY 2016). \$181,038,000

26 General Fund—State Appropriation (FY 2017). \$204,858,000

27 Education Legacy Trust Account—State Appropriation. . . . \$33,995,000

28 Dedicated Marijuana Account—State Appropriation (FY 2016). . \$138,000

29 Dedicated Marijuana Account—State Appropriation (FY 2017). . \$138,000

30 TOTAL APPROPRIATION. \$420,167,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$90,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$90,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for a rural economic development
36 and outreach coordinator.

37 (2) The university must continue work with the education research
38 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (3) \$1,000,000 of the general fund—state appropriation for fiscal
9 2016 and \$630,000 of the general fund—state appropriation for fiscal
10 year 2017 are provided solely for the creation of an electrical
11 engineering program located in Bremerton. At full implementation, the
12 university is expected to increase degree production by 25 new
13 bachelor's degrees per year. The university must identify these
14 students separately when providing data to the education research
15 data center as required in subsection (2) of this section.

16 (4) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$1,370,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the creation of software
19 engineering and data analytic programs at the university center in
20 Everett. At full implementation, the university is expected to enroll
21 50 students per academic year. The university must identify these
22 students separately when providing data to the education research
23 data center as required in subsection (2) of this section.

24 (5) \$500,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for state match requirements
27 related to the federal aviation administration grant.

28 (6) Washington State University shall not use funds appropriated
29 in this section to support intercollegiate athletic programs.

30 (7) \$8,714,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$25,266,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the implementation of Second
33 Engrossed Substitute Senate Bill No. 5954 (college affordability
34 program). If the bill is not enacted by July 10, 2015, the amounts
35 provided in this subsection shall lapse.

36 (8) \$1,098,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$1,402,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for development of a medical
39 school in Spokane. Funding must support the development of the

1 curriculum, the courses, the faculty, and the administrative
2 structure required by the liaison committee on medical education.

3 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2016).	\$38,603,000
5	General Fund—State Appropriation (FY 2017).	\$47,498,000
6	Education Legacy Trust Account—State	
7	Appropriation.	\$16,598,000
8	TOTAL APPROPRIATION.	\$102,699,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) At least \$200,000 of the general fund—state appropriation for
12 fiscal year 2016 and at least \$200,000 of the general fund—state
13 appropriation for fiscal year 2017 must be expended on the Northwest
14 autism center.

15 (2) The university must continue work with the education research
16 and data center to demonstrate progress in computer science and
17 engineering enrollments. By September 1st of each year, the
18 university shall provide a report including but not limited to the
19 cost per student, student completion rates, and the number of low-
20 income students enrolled in each program, any process changes or
21 best-practices implemented by the university, and how many students
22 are enrolled in computer science and engineering programs above the
23 prior academic year.

24 (3) Eastern Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (4) \$750,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$750,000 of the general fund—state appropriation are
29 provided solely for student success and advising programs that lead
30 to increased degree completion.

31 (5) \$2,386,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$9,171,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the implementation of Second
34 Engrossed Substitute Senate Bill No. 5954 (college affordability
35 program). If the bill is not enacted by July 10, 2015, the amounts
36 provided in this subsection shall lapse.

37 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

1	General Fund—State Appropriation (FY 2016).	\$36,947,000
2	General Fund—State Appropriation (FY 2017).	\$47,405,000
3	Education Legacy Trust Account—State Appropriation.	\$19,076,000
4	TOTAL APPROPRIATION.	\$103,428,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The university must continue work with the education research
8 and data center to demonstrate progress in engineering enrollments.
9 By September 1st of each year, the university shall provide a report
10 including but not limited to the cost per student, student completion
11 rates, and the number of low-income students enrolled in each
12 program, any process changes or best-practices implemented by the
13 university, and how many students are enrolled in engineering
14 programs above the prior academic year.

15 (2) Central Washington University shall not use funds
16 appropriated in this section to support intercollegiate athletics
17 programs.

18 (3) \$750,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$750,000 of the general fund—state appropriation are
20 provided solely for student success and advising programs that lead
21 to increased degree completion.

22 (4) \$2,757,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$10,632,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the implementation of Second
25 Engrossed Substitute Senate Bill No. 5954 (college affordability
26 program). If the bill is not enacted by July 10, 2015, the amounts
27 provided in this subsection shall lapse.

28 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

29	General Fund—State Appropriation (FY 2016).	\$22,068,000
30	General Fund—State Appropriation (FY 2017).	\$25,261,000
31	Education Legacy Trust Account—State Appropriation.	\$5,450,000
32	TOTAL APPROPRIATION.	\$52,779,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$39,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$55,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 chapter 244, Laws of 2015 (college bound).

3 (2) \$39,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$32,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1491 (early care & education
7 system). If the bill is not enacted by July 10, 2015, the amounts
8 provided in this subsection shall lapse.

9 (3) \$885,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$3,411,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the implementation of Second
12 Engrossed Substitute Senate Bill No. 5954 (college affordability
13 program). If the bill is not enacted by July 10, 2015, the amounts
14 provided in this subsection shall lapse.

15 (4) \$40,000 of the general fund—state appropriation for fiscal
16 year 2016 is provided solely for the tuition metric study in Second
17 Engrossed Substitute Senate Bill No. 5954 (college affordability
18 program). If the bill is not enacted by July 10, 2015, the amounts
19 provided in this subsection shall lapse.

20 (5) \$121,000 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely for implementation of section 15 of
22 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
23 the bill is not enacted by July 10, 2015, the amount provided in this
24 subsection shall lapse.

25 (6) \$295,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$295,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the Washington state
28 institute of public policy to contract with an objective, non-
29 partisan, nationally known organization to examine policy options for
30 increasing the availability of primary care services in rural
31 Washington.

32 (7) \$750,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$750,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for student success and advising
35 programs that lead to increased degree completion.

36 (8) Funding provided in this section is sufficient for The
37 Evergreen State College to continue operations of the Longhouse
38 Center and the Northwest Indian applied research institute.

1 (9) \$50,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the institute to review
4 existing research literature and begin a four-year study to evaluate
5 outcomes regarding the cost effectiveness of FDA approved long-acting
6 injectable medications that are indicated for the treatment of
7 alcohol and opiate dependence. Any outcome evaluation will be focused
8 on potential benefits to prison offenders being released into the
9 community and the effects on recidivism. The institute shall submit a
10 report summarizing cost-effectiveness findings from the existing
11 research literature to the appropriate committees of the legislature
12 by December 31, 2016.

13 (10) Notwithstanding other provisions in this section, the board
14 of directors for the Washington state institute for public policy may
15 adjust due dates for projects included on the institute's 2015-2017
16 work plan as necessary to efficiently manage workload.

17 (11) The Evergreen State College shall not use funds appropriated
18 in this section to support intercollegiate athletics programs.

19 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2016).	\$53,332,000
21	General Fund—State Appropriation (FY 2017).	\$66,059,000
22	Education Legacy Trust Account—State	
23	Appropriation.	\$13,720,000
24	TOTAL APPROPRIATION.	\$133,111,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The university must continue work with the education research
28 and data center to demonstrate progress in computer science and
29 engineering enrollments. By September 1st of each year, the
30 university shall provide a report including but not limited to the
31 cost per student, student completion rates, and the number of low-
32 income students enrolled in each program, any process changes or
33 best-practices implemented by the university, and how many students
34 are enrolled in computer science and engineering programs above the
35 prior academic year.

36 (2) \$910,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$630,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the creation of a computer

1 and information systems security program located at Olympic college -
2 Poulsbo. The university is expected to enroll 30 students each
3 academic year beginning in fiscal year 2017. The university must
4 identify these students separately when providing data to the
5 educational data centers as required in (1) of this section.

6 (3) Western Washington University shall not use funds
7 appropriated in this section to support intercollegiate athletics
8 programs.

9 (4) \$3,656,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$14,087,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the implementation of Second
12 Engrossed Substitute Senate Bill No. 5954 (college affordability
13 program). If the bill is not enacted by July 10, 2015, the amounts
14 provided in this subsection shall lapse.

15 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
16 **POLICY COORDINATION AND ADMINISTRATION**

17	General Fund—State Appropriation (FY 2016).	\$5,528,000
18	General Fund—State Appropriation (FY 2017).	\$5,631,000
19	General Fund—Federal Appropriation.	\$4,859,000
20	TOTAL APPROPRIATION.	\$16,018,000

21 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
22 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

23	General Fund—State Appropriation (FY 2016).	\$260,978,000
24	General Fund—State Appropriation (FY 2017).	\$244,061,000
25	General Fund—Federal Appropriation.	\$11,798,000
26	General Fund—Private/Local Appropriation.	\$300,000
27	Education Legacy Trust Account—State Appropriation.	\$33,670,000
28	Health Professional Loan Repayment Scholarship 29 Program Account—State Appropriation.	\$1,720,000
30	Washington Opportunity Pathways Account—State 31 Appropriation.	\$175,000,000
32	TOTAL APPROPRIATION.	\$727,527,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$230,217,000 of the general fund—state appropriation for
36 fiscal year 2016, \$212,760,000 of the general fund—state
37 appropriation for fiscal year 2017, \$12,000,000 of the education

1 legacy trust account—state appropriation, and \$135,000,000 of the
2 Washington opportunity pathways account—state appropriation are
3 provided solely for student financial aid payments under the state
4 need grant, implementation of Second Engrossed Substitute Senate Bill
5 No. 5954 (college affordability program), and state work study
6 programs including up to four percent administrative allowance for
7 the state work study program.

8 (2) Changes made to the state need grant program in the 2011-2013
9 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
10 the 2015-2017 fiscal biennium, awards given to private institutions
11 shall be the same amount as the prior year.

12 (3) Changes made to the state work study program in the 2009-2011
13 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
14 biennium including maintaining the increased required employer share
15 of wages; adjusted employer match rates; discontinuation of
16 nonresident student eligibility for the program; and revising
17 distribution methods to institutions by taking into consideration
18 other factors such as off-campus job development, historical
19 utilization trends, and student need.

20 (4) Within the funds appropriated in this section, eligibility
21 for the state need grant includes students with family incomes at or
22 below 70 percent of the state median family income (MFI), adjusted
23 for family size, and shall include students enrolled in three to five
24 credit-bearing quarter credits, or the equivalent semester credits.
25 Awards for students with incomes between 51 and 70 percent of the
26 state median shall be prorated at the following percentages of the
27 award amount granted to those with incomes below 51 percent of the
28 MFI: 70 percent for students with family incomes between 51 and 55
29 percent MFI; 65 percent for students with family incomes between 56
30 and 60 percent MFI; 60 percent for students with family incomes
31 between 61 and 65 percent MFI; and 50 percent for students with
32 family incomes between 66 and 70 percent MFI.

33 (5)(a) Students who are eligible for the college bound
34 scholarship shall be given priority for the state need grant program.
35 These eligible college bound students whose family incomes are in the
36 0-65 percent median family income ranges must be awarded the maximum
37 state need grant for which they are eligible under state policies and
38 may not be denied maximum state need grant funding due to
39 institutional policies or delayed awarding of college bound
40 scholarship students. The council shall provide directions to

1 institutions to maximize the number of college bound scholarship
2 students receiving the maximum state need grant for which they are
3 eligible with a goal of 100 percent coordination. Institutions shall
4 identify all college bound scholarship students to receive state need
5 grant priority. If an institution is unable to identify all college
6 bound scholarship students at the time of initial state aid
7 packaging, the institution should reserve state need grant funding
8 sufficient to cover the projected enrollments of college bound
9 scholarship students.

10 (b) In calculating the college bound award, public institutions
11 of higher education are subject to the conditions and limitations in
12 RCW 28B.15.102 and shall not utilize college bound funds to offset
13 tuition costs from rate increases in excess of levels authorized in
14 section 603, chapter 50, Laws of 2011.

15 (6) \$21,670,000 of the education legacy trust account—state
16 appropriation and \$40,000,000 of the opportunity pathways account—
17 state appropriation are provided solely for the college bound
18 scholarship program, implementation of Second Engrossed Substitute
19 Senate Bill No. 5954 (college affordability program), and may support
20 scholarships for summer session.

21 (7) \$2,236,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$2,236,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the passport to college
24 program. The maximum scholarship award is up to \$5,000. The board
25 shall contract with a nonprofit organization to provide support
26 services to increase student completion in their postsecondary
27 program and shall, under this contract, provide a minimum of \$500,000
28 in fiscal years 2016 and 2017 for this purpose.

29 (8) \$20,000,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$21,000,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely to meet state
32 match requirements associated with the opportunity scholarship
33 program. The legislature will evaluate subsequent appropriations to
34 the opportunity scholarship program based on the extent that
35 additional private contributions are made, program spending patterns,
36 and fund balance.

37 (9) \$3,825,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$3,825,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for expenditure into the health

1 professionals loan repayment and scholarship program account. These
2 amounts and \$1,720,000 appropriated from the health professionals
3 loan repayment and scholarship program account must be used to
4 increase the number of licensed primary care health professionals to
5 serve in licensed primary care health professional critical shortage
6 areas. The office of student financial assistance and the department
7 of health shall prioritize a portion of any nonfederal balances in
8 the health professional loan repayment and scholarship fund for
9 conditional loan repayment contracts with psychiatrists and with
10 advanced registered nurse practitioners for work at one of the state-
11 operated psychiatric hospitals. The office and department shall
12 designate the state hospitals as health professional shortage areas
13 if necessary for this purpose. The office shall coordinate with the
14 department of social and health services to effectively incorporate
15 three conditional loan repayments into the department's advanced
16 psychiatric professional recruitment and retention strategies. The
17 office may use these targeted amounts for other program participants
18 should there be any remaining amounts after eligible psychiatrists
19 and advanced registered nurse practitioners have been served. The
20 office shall also work to prioritize loan repayments to professionals
21 working at health care delivery sites that demonstrate a commitment
22 to serving uninsured clients.

23 (10) \$56,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$42,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the council to design and
26 implement a program that provides customized information to high-
27 achieving (as determined by local school districts), low-income, high
28 school students. "Low-income" means students who are from low-income
29 families as defined by the education data center in RCW 43.41.400.
30 For the purposes of designing, developing, and implementing the
31 program, the council shall partner with a national entity that offers
32 aptitude tests and shall consult with institutions of higher
33 education with a physical location in Washington. The council shall
34 implement the program no later than fall 2016, giving consideration
35 to spring mailings in order to capture early action decisions offered
36 by institutions of higher education and nonprofit baccalaureate
37 degree-granting institutions. The information packet for students
38 must include at a minimum:

- 39 (a) Materials that help students to choose colleges;
40 (b) An application guidance booklet;

1 (c) Application fee waivers, if available, for four-year
2 institutions of higher education and independent nonprofit
3 baccalaureate degree-granting institutions in the state that enable
4 students receiving a packet to apply without paying application fees;

5 (d) Information on college affordability and financial aid that
6 includes information on the net cost of attendance for each four-year
7 institution of higher education and each nonprofit baccalaureate
8 degree-granting institution, and information on merit and need-based
9 aid from federal, state, and institutional sources; and

10 (e) A personally addressed cover letter signed by the governor
11 and the president of each four-year institution of higher education
12 and nonprofit baccalaureate degree-granting institution in the state.

13 NEW SECTION. **Sec. 614. FOR THE WORK FORCE TRAINING AND**
14 **EDUCATION COORDINATING BOARD**

15	General Fund—State Appropriation (FY 2016).	\$1,646,000
16	General Fund—State Appropriation (FY 2017).	\$1,668,000
17	General Fund—Federal Appropriation.	\$55,142,000
18	General Fund—Private/Local Appropriation.	\$72,000
19	TOTAL APPROPRIATION.	\$58,528,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: For the 2015-2017 fiscal biennium the
22 board shall not designate recipients of the Washington award for
23 vocational excellence or recognize them at award ceremonies as
24 provided in RCW 28C.04.535.

25 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

26	General Fund—State Appropriation (FY 2016).	\$89,572,000
27	General Fund—State Appropriation (FY 2017).	\$103,257,000
28	General Fund—Federal Appropriation.	\$290,204,000
29	Opportunity Pathways Account—State Appropriation.	\$80,000,000
30	Education Legacy Trust Account—State Appropriation.	\$28,250,000
31	Home Visiting Services Account—State Appropriation.	\$4,868,000
32	Home Visiting Services Account—Federal Appropriation.	\$25,250,000
33	TOTAL APPROPRIATION.	\$621,401,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$44,800,000 of the general fund—state appropriation for
2 fiscal year 2016, \$44,800,000 of the general fund—state appropriation
3 for fiscal year 2017, \$24,250,000 of the education legacy trust
4 account—state appropriation, and \$80,000,000 of the opportunity
5 pathways account appropriation are provided solely for the early
6 childhood education and assistance program. These amounts shall
7 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in
8 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the
9 biennial amount of state maintenance of effort dollars required to
10 receive federal child care and development fund grant dollars.

11 (2) \$200,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to develop and provide
14 culturally relevant supports for parents, family, and other
15 caregivers.

16 (3) The department is the lead agency for and recipient of the
17 federal child care and development fund grant. Amounts within this
18 grant shall be used to fund child care licensing, quality
19 initiatives, agency administration, and other costs associated with
20 child care subsidies. The department shall transfer a portion of this
21 grant to the department of social and health services to fund the
22 child care subsidies paid by the department of social and health
23 services on behalf of the department of early learning.

24 (4) \$1,434,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for expenditure into the home visiting
26 services account. This funding is intended to meet federal
27 maintenance of effort requirements and to secure private matching
28 funds. Additional amounts are provided separately in part II of this
29 act. The division of behavioral health and recovery must transfer
30 these amounts into the home visiting services account.

31 (5)(a) \$153,717,000 of the general fund—federal appropriation is
32 provided solely for the working connections child care program under
33 RCW 43.215.135.

34 (b) In addition to groups that were given prioritized access to
35 the working connections child care program effective March 1, 2011,
36 the department shall also give prioritized access into the program to
37 families in which a parent of a child in care is a minor who is not
38 living with a parent or guardian and who is a full-time student in a
39 high school that has a school-sponsored on-site child care center.

1 (6) Within available amounts, the department in consultation with
2 the office of financial management and the department of social and
3 health services shall report enrollments and active caseload for the
4 working connections child care program to the legislative fiscal
5 committees and the legislative-executive WorkFirst oversight task
6 force on an agreed upon schedule. The report shall also identify the
7 number of cases participating in both temporary assistance for needy
8 families and working connections child care. The department must also
9 report on the number of children served through contracted slots.

10 (7) \$1,194,000 of the general fund—state appropriation for fiscal
11 year 2016, \$1,926,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$13,424,000 of the general fund—federal
13 appropriation are provided solely for the seasonal child care
14 program. If federal sequestration cuts are realized, cuts to the
15 seasonal child care program must be proportional to other federal
16 reductions made within the department.

17 (8) \$4,674,000 of the general fund—state appropriation for fiscal
18 year 2016, \$2,522,000 of the general fund—state appropriation for
19 fiscal year 2017 and \$2,152,000 of the general fund—federal
20 appropriation are provided solely for the early childhood
21 intervention prevention services (ECLIPSE) program. The department
22 shall contract for ECLIPSE services to provide therapeutic child care
23 and other specialized treatment services to abused, neglected, at-
24 risk, and/or drug-affected children. Priority for services shall be
25 given to children referred from the department of social and health
26 services children's administration. Of the amounts appropriated in
27 this subsection, \$60,000 per fiscal year may be used by the
28 department for administering the ECLIPSE program, if needed.

29 (9) \$47,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$46,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for implementation of Engrossed
32 Substitute House Bill No. 1126 (fatality review). If the bill is not
33 enacted by July 10, 2015, the amounts provided in this subsection
34 shall lapse.

35 (10) \$28,637,000 of the general fund—state appropriation for
36 fiscal year 2016, \$47,143,000 of the general fund—state appropriation
37 for fiscal year 2017, and \$26,206,000 of the general fund—federal
38 appropriation are provided solely for the implementation of Engrossed
39 Second Substitute House Bill No. 1491 (early care and education

1 system). If the bill is not enacted by July 10, 2015, the amounts
2 provided in this subsection shall lapse. Of the amounts provided in
3 this subsection:

4 (a) \$60,817,000 is for quality rating and improvement system
5 activities, including but not limited to: Level two activities,
6 technical assistance, coaching, rating, and quality improvement
7 awards. The department shall place a 10 percent administrative
8 overhead cap on any contract entered into with the University of
9 Washington.

10 (b) \$10,895,000 is for degree and retention incentives and
11 scholarship and tuition reimbursements.

12 (c) \$14,192,000 is for level 2 payments and tiered reimbursement
13 for child care licensed family home and center providers. Additional
14 amounts for licensed family home providers are provided separately in
15 fiscal year 2016 as part of a collective bargaining agreement part IX
16 of this act.

17 (11) \$1,808,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$1,728,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for reducing
20 barriers for low-income providers to participate in the early
21 achievers program consistent with Engrossed Second Substitute House
22 Bill No. 1491 (early care and education system). If the bill is not
23 enacted by July 10, 2015, the amounts provided in this subsection
24 shall lapse. Of the amounts provided in this subsection:

25 (a) \$2,000,000 is for need-based grants. Additional amounts for
26 child care licensed family home providers are provided separately as
27 part of a collective bargaining agreement part IX of this act.

28 (b) \$1,336,000 is for the creation of a substitute pool.

29 (c) \$200,000 is for the development of materials and assessments
30 in provider and family home languages.

31 (12) \$300,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a contract with a nonprofit
34 entity experienced in the provision of promoting early literacy for
35 children through pediatric office visits.

36 (13) \$4,000,000 of the education legacy trust account—state
37 appropriation is provided solely for early intervention assessment
38 and services.

1 (14) Information and technology investments and proposed projects
2 for time capture, payroll, payment processes, and eligibility and
3 authorization systems within the department are subject to technical
4 oversight by the office of the chief information officer. The
5 department must collaborate with the office of the chief information
6 officer to develop a strategic business and technology architecture
7 plan for a child care attendance and billing system that supports a
8 statewide architecture.

9 (15)(a)(i) The department of early learning is required to
10 provide to the education research and data center, housed at the
11 office of financial management, data on all state-funded early
12 childhood programs. These programs include the early support for
13 infants and toddlers, early childhood education and assistance
14 program (ECEAP), and the working connections and seasonal subsidized
15 childcare programs including license exempt facilities or family,
16 friend, and neighbor care. The data provided by the department to the
17 education research data center must include information on children
18 who participate in these programs, including their name and date of
19 birth, and dates the child received services at a particular
20 facility.

21 (ii) ECEAP early learning professionals must enter any new
22 qualifications into the department's professional development
23 registry during the 2015-16 school year. By October 2017, the
24 department must provide updated ECEAP early learning professional
25 data to the education research data center.

26 (iii) The department must request federally funded head start
27 programs to voluntarily provide data to the department and the
28 education research data center that is equivalent to what is being
29 provided for state-funded programs.

30 (iv) The education research and data center must provide an
31 updated report on early childhood program participation and K-12
32 outcomes to the house of representatives appropriations committee and
33 the senate ways and means committee using available data by November
34 2015 for the school year ending in 2014 and again in March 2016 for
35 the school year ending in 2015.

36 (b) The department, in consultation with the department of social
37 and health services, must withhold payment for services to early
38 childhood programs that do not report on the name, date of birth, and
39 the dates a child received services at a particular facility.

1 (16) The department shall work with state and local law
2 enforcement, federally recognized tribal governments, and tribal law
3 enforcement to develop a process for expediting fingerprinting and
4 data collection necessary to conduct background checks for tribal
5 early learning and child care providers.

6 NEW SECTION. **Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2016).	\$6,409,000
8	General Fund—State Appropriation (FY 2017).	\$6,535,000
9	General Fund—Private/Local Appropriation.	\$34,000
10	TOTAL APPROPRIATION.	\$12,978,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding provided in this section is
13 sufficient for the school to offer to students enrolled in grades
14 nine through twelve for full-time instructional services at the
15 Vancouver campus with the opportunity to participate in a minimum of
16 one thousand eighty hours of instruction and the opportunity to earn
17 twenty-four high school credits.

18 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
19 **CHILDHOOD DEAFNESS AND HEARING LOSS**

20	General Fund—State Appropriation (FY 2016).	\$9,953,000
21	General Fund—State Appropriation (FY 2017).	\$10,086,000
22	TOTAL APPROPRIATION.	\$20,039,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Funding provided in this section is
25 sufficient for the center to offer to students enrolled in grades
26 nine through twelve for full-time instructional services at the
27 Vancouver campus with the opportunity to participate in a minimum of
28 one thousand eighty hours of instruction and the opportunity to earn
29 twenty-four high school credits.

30 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

31	General Fund—State Appropriation (FY 2016).	\$1,118,000
32	General Fund—State Appropriation (FY 2017).	\$1,148,000
33	General Fund—Federal Appropriation.	\$2,100,000
34	General Fund—Private/Local Appropriation.	\$18,000
35	TOTAL APPROPRIATION.	\$4,384,000

1 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3	General Fund—State Appropriation (FY 2016).	\$2,352,000
4	General Fund—State Appropriation (FY 2017).	\$2,412,000
5	TOTAL APPROPRIATION.	\$4,764,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$150,000 of the general fund—state
8 appropriation for fiscal year 2016 and \$150,000 of the general fund—
9 state appropriation for fiscal year 2017 are provided solely for the
10 restoration of the Washington women's history consortium created in
11 RCW 27.34.360. These amounts must be used for staff, professional
12 archiving, public programs and exhibits, and information technology
13 investments to enable the society to restore its central database of
14 women's history.

15 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**
16 **HISTORICAL SOCIETY**

17	General Fund—State Appropriation (FY 2016).	\$1,714,000
18	General Fund—State Appropriation (FY 2017).	\$1,808,000
19	TOTAL APPROPRIATION.	\$3,522,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The eastern Washington state historical
22 society shall develop a plan for creating a performance-based
23 partnership agreement between the state of Washington and the not-
24 for-profit Northwest museum of arts and culture for implementation in
25 the 2017-2019 fiscal biennium. The plan at minimum shall include
26 strategies to increase nonstate revenues for the operation of the
27 museum and estimate the minimum amount of state funding necessary to
28 preserve, maintain, and protect state-owned facilities and assets.
29 The plan shall be submitted to the office of financial management and
30 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,067,157,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,133,037,000
State Building Construction Account—State		
Appropriation	. . . . .	\$6,462,000
Debt-Limit Reimbursable Bond Retire Account—State		
Appropriation	. . . . .	\$1,430,000
TOTAL APPROPRIATION.	. . . . .	\$2,208,086,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account—State Appropriation	. . . . .	\$2,081,000
Medical Aid Account—State Appropriation	. . . . .	\$2,081,000
TOTAL APPROPRIATION.	. . . . .	\$4,162,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2016)	. . . . .	\$16,129,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$13,847,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$180,685,000
TOTAL APPROPRIATION.	. . . . .	\$210,661,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2016)	\$1,400,000
General Fund—State Appropriation (FY 2017)	\$1,400,000
State Building Construction Account—State Appropriation	\$1,301,000
Columbia River Basin Water Supply Develop Account—State Appropriation.	\$6,000
Columbia River Basin Taxable Bond Water Supply Develop Account—State Appropriation.	\$11,000
State Taxable Building Construction Account—State Appropriation.	\$53,000
TOTAL APPROPRIATION.	\$4,171,000

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2016)	\$17,000,000
General Fund—State Appropriation (FY 2017)	\$8,000,000
General Fund—Federal Appropriation.	\$60,168,000
General Fund—Private/Local Appropriation.	\$148,000
Other Appropriated Funds.	\$807,000
TOTAL APPROPRIATION.	\$86,123,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for deposit to the information technology investment revolving account, hereby created in the custody of the state treasurer. Only the director of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2015, dated June 28, 2015, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2015, dated June 28, 2015, the state treasurer is directed to transfer moneys from other funds and accounts in an amount not to exceed \$807,000 to the information technology

1 investment revolving account in accordance with schedules provided by
2 the office of financial management.

3 (2) Agencies may apply to the office of financial management to
4 receive funds from the information technology investment revolving
5 account.

6 (a) When selecting projects for allocations from the account,
7 sufficient funding must be reserved within the account to implement
8 the following projects shown in LEAP omnibus document IT-2015 dated
9 June 28, 2015:

10 (i) Public Disclosure Commission:

11 (A) PC Lease Program

12 (B) Customer Serv/Case Mgmt System

13 (C) Cloud Based Communication Svcs

14 (ii) Department of Social and Health Services:

15 (A) Align Funding with ICD-10 Imp.

16 (B) ESAR Phase II and III

17 (C) Interface with New EBT Vendor

18 (iii) Health Care Authority:

19 (A) ProviderOne O&M

20 (B) ProviderOne Stabilization

21 (C) ProviderOne Enhancements

22 (D) ProviderOne Contract Compliance

23 (E) ProviderOne Phase Two

24 (b) For the remaining projects shown in LEAP omnibus document
25 IT-2015, preference must be given to projects that utilize a
26 commercial off-the-shelf or software as a service technology
27 solution.

28 (3) Allocations and allotments may be made only during discrete
29 stages of projects, which at a minimum must include a planning stage,
30 procurement stage, and implementation and integration stage. At least
31 fourteen days prior to an allocation or allotment of funds to an
32 agency, the office of financial management, jointly with the office
33 of the chief information officer, must deliver to the legislative
34 fiscal committees the following information for each project
35 receiving an allocation from the account:

36 (a) A technology budget using a method similar to the state
37 capital budget, identifying project costs, funding sources, and
38 anticipated deliverables through each stage of the investment and
39 across fiscal periods and biennia from project initiation to

1 implementation. If the project affects more than one agency, a
2 technology budget must be prepared for each agency;

3 (b) The technology implementation plan that includes:

4 (i) An organizational chart of the project management team that
5 identifies team members and their roles and responsibilities;

6 (ii) The office of the chief information officer staff assigned
7 to the project;

8 (iii) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project; and

11 (iv) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product.

14 (c) A letter from the office of the chief information officer
15 certifying that:

16 (i) The project is consistent with the state's enterprise
17 architecture and other policies developed by the office of the chief
18 information officer;

19 (ii) The agency has the organizational capacity, preparedness,
20 and leadership to implement the project successfully;

21 (iii) The agency has adequately assessed and minimized the risks
22 inherent with the project;

23 (iv) The project has the management, staffing, and oversight
24 resources needed for the cost, complexity, and risks associated with
25 the project;

26 (v) The project has implementation schedules and performance
27 measures for timeliness, deliverables, quality, and budget;

28 (vi) The agency has an adequate risk management plan that also
29 enables the office of the chief information officer to assess,
30 intervene, and take necessary action when performance measures are
31 not being met; and

32 (vii) For any investment that does not use commercial off-the-
33 shelf or software as a service technology solution, the proposed
34 project represents the best business solution and should not be
35 delayed.

36 (4) For any project that exceeds two million dollars in total
37 funds to complete or requires more than one biennium to complete:

38 (a) Quality assurance for the project must report independently
39 to the office of the chief information officer;

1 (b) The office of the chief information officer must review, and
2 if necessary, revise the proposed project to ensure it is flexible
3 and adaptable to advances in technology; and

4 (c) The agency must consult with the contracting division of the
5 department of enterprise services for a review of all contracts and
6 agreements related to the project's information technology
7 procurements.

8 (5) The office of the chief information officer may suspend or
9 terminate a project at any time if the office of the chief
10 information officer determines that the project is not meeting or is
11 not expected to meet anticipated performance measures. Once
12 suspension or termination occurs, the agency shall not make
13 additional expenditures on the project without approval of the state
14 chief information officer. If a project is terminated, the office of
15 financial management must terminate the agency's allocation from the
16 information technology investment revolving account and the agency
17 shall return any remaining funds to the account to be reallocated to
18 other projects by the office of financial management.

19 (6) Any cost to administer or implement this section for projects
20 contained in LEAP omnibus document IT-2015, dated June 28, 2015, must
21 be paid from the information technology investment revolving account.
22 For any other information technology project made subject to the
23 conditions, limitations, and review of this section, the cost to
24 implement this section must be paid from the funds for that project.

25 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **EMERGENCY FUND**

27	General Fund—State Appropriation (FY 2016).	\$850,000
28	General Fund—State Appropriation (FY 2017).	\$850,000
29	TOTAL APPROPRIATION.	\$1,700,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section are
32 for the governor's emergency fund for the critically necessary work
33 of any agency.

34 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

36	General Fund—State Appropriation (FY 2016).	\$8,000,000
37	General Fund—State Appropriation (FY 2017).	\$8,000,000

1 TOTAL APPROPRIATION. \$16,000,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section are
4 provided solely for expenditure into the education technology
5 revolving account for the purpose of covering ongoing operational and
6 equipment replacement costs incurred by the K-20 educational network
7 program in providing telecommunication services to network
8 participants.

9 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **O'BRIEN BUILDING IMPROVEMENT**

11 General Fund—State Appropriation (FY 2016). \$2,945,000
12 General Fund—State Appropriation (FY 2017). \$2,944,000
13 TOTAL APPROPRIATION. \$5,889,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations are provided solely
16 for expenditure into the enterprise services account for payment of
17 principal, interest, and financing expenses associated with the
18 certificate of participation for the O'Brien building improvement,
19 project number 20081007.

20 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **CHERBERG BUILDING REHABILITATION**

22 General Fund—State Appropriation (FY 2016) \$602,000
23 General Fund—State Appropriation (FY 2017) \$606,000
24 TOTAL APPROPRIATION. \$1,208,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the enterprise services account for payment for
28 the principal, interest, and financing expenses associated with the
29 certificate of participation for the Cherberg building improvements,
30 project number 2002-1-005.

31 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

33 General Fund—State Appropriation (FY 2016) \$5,000,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation in this section is

1 provided solely for expenditure into the cancer research endowment
 2 fund match transfer account under Substitute Senate Bill No. 6096
 3 (cancer research). If the bill is not enacted by July 10, 2015, the
 4 appropriation in this section shall lapse.

5 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY PUBLIC**
 6 **HEALTH ASSISTANCE**

7	General Fund—State Appropriation (FY 2016).	\$36,386,000
8	General Fund—State Appropriation (FY 2017).	\$36,386,000
9	TOTAL APPROPRIATION.	\$72,772,000

10 The appropriations in this section are subject to the following
 11 conditions and limitations: The state treasurer shall distribute the
 12 appropriations to the following counties and health districts in the
 13 amounts designated to support public health services, including
 14 public health nursing:

15	Health District	FY 2016	FY 2017	2015-17
16				Biennium
17	Adams County Health District	\$121,213	\$121,213	\$242,426
18	Asotin County Health District	\$159,890	\$159,890	\$319,780
19	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
20	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
21	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
22	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
23	Skamania County Health Department	\$111,327	\$111,327	\$222,654
24	Columbia County Health District	\$119,991	\$119,991	\$239,982
25	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
26	Garfield County Health District	\$93,154	\$93,154	\$186,308
27	Grant County Health District	\$297,761	\$297,761	\$595,522
28	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
29	Island County Health Department	\$255,224	\$255,224	\$510,448
30	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
31	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
32	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
33	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
34	Klickitat County Health Department	\$153,784	\$153,784	\$307,568

1	Lewis County Health Department	\$263,134	\$263,134	\$526,268
2	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
3	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
4	Okanogan County Health District	\$169,882	\$169,882	\$339,764
5	Pacific County Health Department	\$169,075	\$169,075	\$338,150
6	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
7	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
8	Skagit County Health Department	\$449,745	\$449,745	\$899,490
9	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
10	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
11	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
12	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
13	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
14	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
15	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
16	Whitman County Health Department	\$189,355	\$189,355	\$378,710
17	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
18	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

19 NEW SECTION. **Sec. 712. FOR THE STATE TREASURER—COUNTY CLERK**
20 **LEGAL FINANCIAL OBLIGATION GRANTS**

21	General Fund—State Appropriation (FY 2016)	\$541,000
22	General Fund—State Appropriation (FY 2017)	\$441,000
23	TOTAL APPROPRIATION.	\$982,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: By October 1st of each fiscal year, the
26 state treasurer shall distribute the appropriations to the following
27 county clerk offices in the amounts designated as grants for the
28 collection of legal financial obligations pursuant to RCW 2.56.190:

29	County Clerk	FY 16	FY 17
30	Adams County Clerk	\$2,103	\$1,714
31	Asotin County Clerk	\$2,935	\$2,392
32	Benton County and Franklin County Clerk	\$18,231	\$14,858

1	Chelan County Clerk	\$7,399	\$6,030
2	Clallam County Clerk	\$5,832	\$4,753
3	Clark County Clerk	\$32,635	\$26,597
4	Columbia County Clerk	\$384	\$313
5	Cowlitz County Clerk	\$16,923	\$13,792
6	Douglas County Clerk	\$3,032	\$2,471
7	Ferry County Clerk	\$422	\$344
8	Franklin County Clerk	\$5,486	\$4,471
9	Garfield County Clerk	\$243	\$198
10	Grant County Clerk	\$10,107	\$8,237
11	Grays Harbor County Clerk	\$8,659	\$7,057
12	Island County Clerk	\$3,059	\$2,493
13	Jefferson County Clerk	\$1,859	\$1,515
14	King County Court Clerk	\$119,290	\$97,266
15	Kitsap County Clerk	\$22,242	\$18,127
16	Kittitas County Clerk	\$3,551	\$2,894
17	Klickitat County Clerk	\$2,151	\$1,753
18	Lewis County Clerk	\$10,340	\$8,427
19	Lincoln County Clerk	\$724	\$590
20	Mason County Clerk	\$5,146	\$4,194
21	Okanogan County Clerk	\$3,978	\$3,242
22	Pacific County Clerk	\$2,411	\$1,965
23	Pend Orielle County Clerk	\$611	\$498
24	Pierce County Clerk	\$77,102	\$62,837
25	San Juan County Clerk	\$605	\$493
26	Skagit County Clerk	\$11,059	\$9,013
27	Skamania County Clerk	\$1,151	\$938
28	Snohomish County Clerk	\$38,143	\$31,086
29	Spokane County Clerk	\$44,825	\$36,578
30	Stevens County Clerk	\$2,984	\$2,432
31	Thurston County Clerk	\$22,204	\$18,096
32	Wahkiakum County Clerk	\$400	\$326

1	Walla Walla County Clerk	\$4,935	\$4,022
2	Whatcom County Clerk	\$20,728	\$16,893
3	Whitman County Clerk	\$2,048	\$1,669
4	Yakima County Clerk	\$25,063	\$20,426
5			
6	TOTAL APPROPRIATIONS	\$541,000	\$441,000

7 NEW SECTION. **Sec. 713. BELATED CLAIMS**

8 The agencies and institutions of the state may expend moneys
9 appropriated in this act, upon approval of the office of financial
10 management, for the payment of supplies and services furnished to the
11 agency or institution in prior fiscal biennia.

12 NEW SECTION. **Sec. 714. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
13 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations for the law
16 enforcement officers' and firefighters' retirement system shall be
17 made on a monthly basis consistent with chapter 41.45 RCW, and the
18 appropriations for the judges and judicial retirement systems shall
19 be made on a quarterly basis consistent with chapters 2.10 and 2.12
20 RCW.

21 (1) There is appropriated for state contributions to the law
22 enforcement officers' and firefighters' retirement system:

23	General Fund—State Appropriation (FY 2016).	\$65,350,000
24	General Fund—State Appropriation (FY 2017).	\$68,450,000
25	TOTAL APPROPRIATION.	\$133,800,000

26 (2) There is appropriated for contributions to the judicial
27 retirement system:

28	General Fund—State Appropriation (FY 2016).	\$3,500,000
29	General Fund—State Appropriation (FY 2017).	\$3,300,000
30	Department of Retirement Systems Expense Account—State	
31	Appropriation.	\$12,000,000
32	TOTAL APPROPRIATION.	\$18,800,000

33 (3) There is appropriated for contributions to the judges'
34 retirement system:

35	General Fund—State Appropriation (FY 2016).	\$501,000
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1 General Fund—State Appropriation (FY 2017). \$499,000
2 TOTAL APPROPRIATION. \$1,000,000

3 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **LEAN MANAGEMENT STRATEGIES AND EFFICIENCY SAVINGS**

5 General Fund—State Appropriation (FY 2016) (\$12,500,000)
6 General Fund—State Appropriation (FY 2017) (\$12,500,000)
7 TOTAL APPROPRIATION. (\$25,000,000)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The legislature is committed to making continuous improvement
11 part of the culture of state government.

12 (2) The office of financial management shall develop a plan to
13 achieve at least the amount of savings specified in this section.
14 Based on this plan, the office of financial management must reduce
15 allotments for affected state agencies by at least \$12,500,000 from
16 the state general fund appropriations for fiscal year 2016 and
17 \$12,500,000 from the state general fund appropriations for fiscal
18 year 2017 in this act to reflect savings resulting from application
19 of lean management and other performance management strategies. The
20 allotment reductions shall be placed in unallotted status and remain
21 unexpended. Allotments shall not be reduced pursuant to this section
22 for institutions of higher education.

23 (3) The office of the chief information officer must integrate
24 lean principles into all major information technology initiatives.

25 (4) The office of financial management must compile and transmit
26 a progress report to the appropriate fiscal committees of the
27 legislature at least every six months, beginning January 1, 2016.

28 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

30 General Fund—State Appropriation (FY 2016). \$5,078,000
31 General Fund—State Appropriation (FY 2017). \$5,078,000
32 TOTAL APPROPRIATION. \$10,156,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section are
35 provided solely for expenditure into the cleanup settlement account
36 on July 1, 2015, and July 1, 2016, as repayment of moneys that were
37 transferred to the state efficiency and restructuring account.

1 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

3	General Fund—State Appropriation (FY 2016).	\$600,000
4	General Fund—State Appropriation (FY 2017).	\$600,000
5	TOTAL APPROPRIATION.	\$1,200,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section are
8 provided solely for expenditure into the common school construction
9 account—state on July 1, 2015, and July 1, 2016, for an interest
10 payment pursuant to RCW 90.38.130.

11 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

13	General Fund—State Appropriation (FY 2016).	\$300,000
14	General Fund—State Appropriation (FY 2017).	\$300,000
15	TOTAL APPROPRIATION.	\$600,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the natural resources real
19 property replacement account—state on July 1, 2015, and July 1, 2016,
20 for an interest payment pursuant to RCW 90.38.130.

21 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

22 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

23	General Fund—State Appropriation (FY 2016)	\$400,000
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24 The appropriation in this section is subject to the following
25 conditions and limitations: The director of financial management
26 shall distribute \$246,000 to Jefferson county and \$154,000 to Mason
27 county for extraordinary criminal justice costs pursuant to RCW
28 43.330.190.

29 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

30 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

31	General Fund—State Appropriation (FY 2016)	\$227,000
32	General Fund—State Appropriation (FY 2017).	\$227,000
33	TOTAL APPROPRIATION.	\$454,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section, or so

1 much thereof as may be necessary, are provided solely for expenditure
2 into the county criminal justice assistance account—state. The
3 treasurer shall make quarterly distributions from the county criminal
4 justice assistance account of the amounts provided in this section in
5 accordance with RCW 82.14.310 for the purposes of reimbursing local
6 jurisdictions for increased costs incurred as a result of the
7 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
8 2013 2nd sp. sess. The appropriations and distributions made under
9 this section constitute appropriate reimbursement for costs for any
10 new programs or increased level of services for the purposes of RCW
11 43.135.060.

12 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

14	General Fund—State Appropriation (FY 2016)	\$133,000
15	General Fund—State Appropriation (FY 2017)	\$133,000
16	TOTAL APPROPRIATION.	\$266,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations in this section, or so
19 much thereof as may be necessary, are appropriated for expenditure
20 into the municipal criminal justice assistance account. The treasurer
21 shall make quarterly distributions from the municipal criminal
22 justice assistance account of the amounts provided in this section in
23 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
24 reimbursing local jurisdictions for increased costs incurred as a
25 result of the mandatory arrest of repeat offenders pursuant to
26 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
27 distributions made under this section constitute appropriate
28 reimbursement for costs for any new programs or increased level of
29 services for the purposes of RCW 43.135.060.

30 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **LOCAL GOVERNMENT MARIJUANA ENFORCEMENT**

32	General Fund—State Appropriation (FY 2016)	\$6,000,000
33	General Fund—State Appropriation (FY 2017)	\$6,000,000
34	TOTAL APPROPRIATION.	\$12,000,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section are
37 provided solely for distribution to local governments pursuant to

1 Second Engrossed Second Substitute House Bill No. 2136 (marijuana
2 revenue). If the bill is not enacted by July 10, 2015, the amounts
3 provided in this section shall lapse.

4 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COMMUNICATION SERVICES REFORM**

6	General Fund—State Appropriation (FY 2016)	\$5,000,000
7	General Fund—State Appropriation (FY 2017).	\$5,000,000
8	TOTAL APPROPRIATION.	\$10,000,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely for expenditure into the universal communications
12 services fund to fund the temporary universal communications services
13 program.

14 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

16	General Fund—State Appropriation (FY 2016)	\$500,000
17	General Fund—State Appropriation (FY 2017)	\$500,000
18	TOTAL APPROPRIATION.	\$1,000,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations are provided solely
21 for expenditure into the outdoor education and recreation account for
22 the purposes of Engrossed Substitute Senate Bill No. 5843 (outdoor
23 recreation).

24 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **EMERGENCY DROUGHT RESPONSE**

26	General Fund—State Appropriation (FY 2016).	\$14,000,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is provided solely for
30 expenditure into the state drought preparedness account established
31 in RCW 43.83B.430.

32 (2) The appropriation in this section shall be reduced by any
33 expenditures for this purpose under Substitute Senate Bill No. 6125
34 (emergency drought response).

1 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **FAMILY ASSESSMENT RESPONSE**

3	General Fund—State Appropriation (FY 2016)	\$1,458,000
4	General Fund—State Appropriation (FY 2017).	\$4,915,000
5	TOTAL APPROPRIATION.	\$6,373,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriations in this section are
8 provided solely for expenditure into the child and family
9 reinvestment account to support the implementation and maintenance of
10 the family assessment response within the department of social and
11 health services.

12 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

13 **PARKLAND TRUST REVOLVING ACCOUNT**

14	General Fund—State Appropriation (FY 2016)	\$418,000
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15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for expenditure into the parkland trust revolving
18 account—state.

19 NEW SECTION. **Sec. 728.** A new section is added to 2015 1st sp.s.
20 c 10 (uncodified) to read as follows:

21 **TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES**

22	Motor Vehicle Account—State Appropriation.	\$13,990,000
23	State Patrol Highway Account—State Appropriation.	\$1,093,000
24	State Patrol Highway Account—Federal Appropriation.	\$23,000
25	Puget Sound Ferry Operations Account—State Appropriation. . .	\$55,000
26	Highway Safety Account—State Appropriation.	\$2,273,000
27	Motorcycle Safety Education Account—State Appropriation. . .	\$41,000
28	State Wildlife Account—State Appropriation.	\$34,000
29	Ignition Interlock Device Revolving Account—State	
30	Appropriation.	\$9,000
31	Department of Licensing Services Account—State	
32	Appropriation.	\$74,000
33	Aeronautics Account—State Appropriation.	\$11,000
34	High Occupancy Toll Lanes Operations Account—State	
35	Appropriation.	\$8,000
36	State Route Number 520 Corridor Account—State	

1	Appropriation.	\$86,000
2	Multimodal Transportation Account—State	
3	Appropriation.	\$26,000
4	Tacoma Narrows Toll Bridge Account—State	
5	Appropriation.	\$42,000
6	TOTAL APPROPRIATION.	\$17,765,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) An agreement has been reached between the governor and the
10 Washington federation of state employees general government under the
11 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
12 Funding is provided for employees funded in the 2015-2017 omnibus
13 transportation appropriations act, a three percent general wage
14 increase effective July 1, 2015, and a one and eight-tenths percent
15 general wage increase or a one percent general wage increase plus
16 twenty dollars per month, whichever is greater, effective January 1,
17 2016. The agreement also includes and funding is provided for salary
18 adjustments for targeted job classifications, assignment pay for
19 targeted job classifications, hazard pay for designated night crews,
20 and geographic pay for designed areas. Appropriations for state
21 agencies are increased by the amounts specified in LEAP
22 Transportation Document 713 - 2015T to fund the provisions of this
23 agreement.

24 (2) This section represents the results of the 2015-2017
25 collective bargaining process required under chapter 41.80 RCW.
26 Provisions of the collective bargaining agreement contained in this
27 section are described in general terms. Only major economic terms are
28 included in the descriptions. These descriptions do not contain the
29 complete contents of the agreement. The collective bargaining
30 agreement contained in this section may also be funded by
31 expenditures from nonappropriated accounts. If positions are funded
32 with lidded grants or dedicated fund sources with insufficient
33 revenue, additional funding from other sources is not provided.
34 Appropriations for state agencies are increased by the amounts
35 specified in LEAP Transportation Document 713 - 2015T to fund the
36 provisions of this agreement.

37 NEW SECTION. **Sec. 729.** A new section is added to 2015 1st sp.s.
38 c 10 (uncodified) to read as follows:

1 **TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES**

2	Motor Vehicle Account—State Appropriation.	\$5,854,000
3	State Patrol Highway Account—State Appropriation.	\$819,000
4	State Patrol Highway Account—Federal Appropriation.	\$22,000
5	State Patrol Highway Account—Private/Local Appropriation. . .	\$5,000
6	Puget Sound Ferry Operations Account—State Appropriation. .	\$488,000
7	Highway Safety Account—State Appropriation.	\$696,000
8	Highway Safety Account—Federal Appropriation.	\$128,000
9	Motorcycle Safety Education Account—State Appropriation. . . .	\$8,000
10	State Wildlife Account—State Appropriation.	\$21,000
11	Department of Licensing Services Account—State	
12	Appropriation.	\$13,000
13	Aeronautics Account—State Appropriation.	\$48,000
14	High Occupancy Toll Lanes Operations Account—State	
15	Appropriation.	\$15,000
16	State Route Number 520 Corridor Account—State	
17	Appropriation.	\$13,000
18	Multimodal Transportation Account—State Appropriation. . . .	\$237,000
19	Tacoma Narrows Toll Bridge Account—State Appropriation. . . .	\$42,000
20	Rural Arterial Trust Account—State Appropriation.	\$32,000
21	County Arterial Preservation Account—State Appropriation. . .	\$38,000
22	Transportation Improvement Account—State Appropriation. . . .	\$87,000
23	TOTAL APPROPRIATION.	\$8,566,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Funding provided for state agency employee compensation for
27 employees funded in the 2015-2017 omnibus transportation
28 appropriations act who are not represented or who bargain under
29 statutory authority other than chapter 41.80 or 47.64 RCW or RCW
30 41.56.473 or 41.56.475 is sufficient for general wage increases.

31 (2) Funding is provided for a three percent general wage increase
32 effective July 1, 2015, for all classified employees, as specified in
33 subsection (1) of this section. Also included are employees in the
34 Washington management service and exempt employees under the
35 jurisdiction of the director of the office of financial management.
36 The appropriations are also sufficient to fund a three percent salary
37 increase effective July 1, 2015, for executive, legislative, and
38 judicial branch employees exempt from merit system rules whose

1 maximum salaries are not set by the commission on salaries for
2 elected officials.

3 (3) Funding is provided for a general wage increase of one and
4 eight-tenths percent or a one percent general wage increase plus
5 twenty dollars per month, whichever is greater, effective July 1,
6 2016, for all classified employees, as specified in subsection (1) of
7 this section. Also included are employees in the Washington
8 management service and exempt employees under the jurisdiction of the
9 director of the office of financial management. The appropriations
10 are also sufficient to fund a one and eight-tenths percent salary
11 increase effective July 1, 2016, for executive, legislative, and
12 judicial branch employees exempt from merit system rules whose
13 maximum salaries are not set by the commission on salaries for
14 elected officials. Appropriations for state agencies are increased by
15 the amounts specified in LEAP Transportation Document 713 - 2015T to
16 fund the provisions of this section.

17 NEW SECTION. **Sec. 730.** A new section is added to 2015 1st sp.s.
18 c 10 (uncodified) to read as follows:

19 **TRANSPORTATION—WPEA GENERAL GOVERNMENT**

20	Motor Vehicle Account—State Appropriation.	\$64,000
21	State Patrol Highway Account—State Appropriation.	\$867,000
22	State Patrol Highway Account—Federal Appropriation.	\$103,000
23	TOTAL APPROPRIATION.	\$1,034,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) An agreement has been reached between the governor and the
27 Washington public employees association under the provisions of
28 chapter 41.80 RCW for the 2015-2017 fiscal biennium and funded in the
29 2015-2017 omnibus transportation appropriations act. Funding is
30 provided for employees funded in the 2015-2017 omnibus transportation
31 appropriations act, a three percent general wage increase effective
32 July 1, 2015, and a one and eight-tenths percent general wage
33 increase or a one percent general wage increase plus twenty dollars
34 per month, whichever is greater, effective January 1, 2016.
35 Appropriations for state agencies are increased by the amounts
36 specified in LEAP Transportation Document 713 - 2015T to fund the
37 provisions of this agreement.

1 (2) This section represents the results of the 2015-2017
 2 collective bargaining process required under chapter 41.80 RCW.
 3 Provisions of the collective bargaining agreement contained in this
 4 section are described in general terms. Only major economic terms are
 5 included in the descriptions. These descriptions do not contain the
 6 complete contents of the agreement. The collective bargaining
 7 agreement contained in this section may also be funded by
 8 expenditures from nonappropriated accounts. If positions are funded
 9 with lidded grants or dedicated fund sources with insufficient
 10 revenue, additional funding from other sources is not provided.
 11 Appropriations for state agencies are increased by the amounts
 12 specified in LEAP Transportation Document 713 - 2015T to fund the
 13 provisions of this agreement.

14 NEW SECTION. **Sec. 731.** A new section is added to 2015 1st sp.s.
 15 c 10 (uncodified) to read as follows:

16 **TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT**

17 State Patrol Highway Account—State Appropriation. \$181,000

18 The appropriation in this section is subject to the following
 19 conditions and limitations: Appropriations for state agencies are
 20 increased by the amounts specified in LEAP Transportation Document
 21 713 - 2015T to fund the provisions of this agreement.

22 NEW SECTION. **Sec. 732.** A new section is added to 2015 1st sp.s.
 23 c 10 (uncodified) to read as follows:

24 **TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB**
 25 **CLASS SPECIFIC**

26 Motor Vehicle Account—State Appropriation. \$36,000

27 State Patrol Highway Account—State Appropriation. \$26,000

28 State Patrol Highway Account—Federal Appropriation. \$14,000

29 Puget Sound Ferry Operations Account—State
 30 Appropriation. \$12,000

31 Highway Safety Account—Federal Appropriation. \$4,000

32 Aeronautics Account—State Appropriation. \$4,000

33 Tacoma Narrows Toll Bridge Account—State
 34 Appropriation. \$8,000

35 Transportation Improvement Account—State Appropriation. \$4,000

36 TOTAL APPROPRIATION. \$108,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: Funding is provided for salary
 3 adjustments for targeted job classifications for employees funded in
 4 the 2015-2017 omnibus transportation appropriations act, as specified
 5 by the office of financial management, of classified state employees,
 6 except those represented by a collective bargaining unit under
 7 chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.
 8 Appropriations for state agencies are increased by the amounts
 9 specified in LEAP Transportation Document 713 - 2015T to fund the
 10 provisions of this agreement.

11 NEW SECTION. **Sec. 733.** A new section is added to 2015 1st sp.s.
 12 c 10 (uncodified) to read as follows:

13 **TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17**

14 State Patrol Highway Account—State Appropriation.	\$3,973,000
15 State Patrol Highway Account—Federal Appropriation.	\$361,000
16 State Patrol Highway Account—Private/Local	
17 Appropriation.	\$192,000
18 Motor Vehicle Account—State Appropriation.	\$1,567,000
19 Highway Safety Account—State Appropriation.	\$1,019,000
20 Aeronautics Account—State Appropriation.	\$7,000
21 Puget Sound Ferry Operations Account—State	
22 Appropriation.	\$42,000
23 State Route Number 520 Corridor Account—State	
24 Appropriation.	\$5,000
25 Multimodal Transportation Account—State	
26 Appropriation.	\$97,000
27 Tacoma Narrows Toll Bridge Account—State	
28 Appropriation.	\$16,000
29 TOTAL APPROPRIATION.	\$7,279,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) An agreement has been reached between the governor and the
 33 professional and technical employees local seventeen under chapter
 34 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
 35 the negotiated three percent general wage increase effective July 1,
 36 2015, and a one and eight-tenths percent general wage increase or a
 37 one percent general wage increase plus a flat twenty dollars per

1 month, whichever is greater, effective July 1, 2016. The agreement
2 also includes targeted job classification specific increases.

3 (2) This section represents the results of the 2015-2017
4 collective bargaining process required under chapter 41.80 RCW.
5 Provisions of the collective bargaining agreement contained in this
6 section are described in general terms. Only major economic terms are
7 included in the descriptions. These descriptions do not contain the
8 complete contents of the agreement. The collective bargaining
9 agreement contained in this section may also be funded by
10 expenditures from nonappropriated accounts. If positions are funded
11 with lidded grants or dedicated fund sources with insufficient
12 revenue, additional funding from other sources is not provided.
13 Appropriations for state agencies are increased by the amounts
14 specified in LEAP Transportation Document 713 - 2015T to fund the
15 provisions of this agreement.

16 NEW SECTION. **Sec. 734.** A new section is added to 2015 1st sp.s.
17 c 10 (uncodified) to read as follows:

TRANSPORTATION—COMPENSATION—REPRESENTED	EMPLOYEES—INSURANCE
BENEFITS	
Motor Vehicle Account—State Appropriation.	(\$771,000)
State Patrol Highway Account—State Appropriation.	(\$481,000)
State Patrol Highway Account—Federal Appropriation.	(\$11,000)
State Patrol Highway Account—Private/Local	
Appropriation.	(\$5,000)
Motorcycle Safety Education Account—State	
Appropriation.	(\$3,000)
High Occupancy Toll Lanes Operations Account—State	
Appropriation.	(\$1,000)
State Wildlife Account—State Appropriation.	(\$3,000)
Highway Safety Account—State Appropriation.	(\$263,000)
Puget Sound Ferry Operations Account—State	
Appropriation.	(\$471,000)
State Route Number 520 Corridor Account—State	
Appropriation.	(\$4,000)
Department of Licensing Services Account—State	
Appropriation.	(\$3,000)
Multimodal Transportation Account—State	
Appropriation.	(\$6,000)

1	Tacoma Narrows Toll Bridge Account—State	
2	Appropriation.	(\$3,000)
3	TOTAL APPROPRIATION.	(\$2,025,000)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 Collective bargaining agreements were reached for the 2015-2017
7 fiscal biennium between the governor and the employee representatives
8 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations
9 in this act for state agencies are sufficient to implement the
10 provisions of the 2015-2017 collective bargaining agreements and are
11 subject to the following conditions and limitations:

12 (1)(a) The monthly employer funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan must not exceed \$840 per eligible employee for
15 fiscal year 2016. For fiscal year 2017, the monthly employer funding
16 rate must not exceed \$894 per eligible employee.

17 (b) Except as provided by the parties' health care agreement, in
18 order to achieve the level of funding provided for health benefits,
19 the public employees' benefits board must require any or all of the
20 following: Employee premium copayments, increases in point-of-service
21 cost sharing, the implementation of managed competition, or other
22 changes to benefits consistent with RCW 41.05.065. The board shall
23 collect a twenty-five dollar per month surcharge payment from members
24 who use tobacco products and a surcharge payment of not less than
25 fifty dollars per month from members who cover a spouse or domestic
26 partner where the spouse or domestic partner has chosen not to enroll
27 in another employer-based group health insurance that has benefits
28 and premiums with an actuarial value of not less than 95 percent of
29 the actuarial value of the public employees' benefits board plan with
30 the largest enrollment. The surcharge payments shall be collected in
31 addition to the member premium payment.

32 (c) The health care authority must deposit any moneys received on
33 behalf of the uniform medical plan as a result of rebates on
34 prescription drugs, audits of hospitals, subrogation payments, or any
35 other moneys recovered as a result of prior uniform medical plan
36 claims payments into the public employees' and retirees' insurance
37 account to be used for insurance benefits. Such receipts must not be
38 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the
 2 public employees' benefits board, must provide subsidies for health
 3 benefit premiums to eligible retired or disabled public employees and
 4 school district employees who are eligible for medicare, pursuant to
 5 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
 6 up to \$150.00 per month. Appropriations for state agencies are
 7 increased by the amounts specified in LEAP Transportation Document
 8 713 - 2015T to fund the provisions of this agreement.

9 (3) All savings resulting from reduced claim costs or other
 10 factors identified after June 1, 2015, must be reserved for funding
 11 employee health benefits in the 2017-2019 fiscal biennium.

12 NEW SECTION. **Sec. 735.** A new section is added to 2015 1st sp.s.
 13 c 10 (uncodified) to read as follows:

TRANSPORTATION—COMPENSATION—NONREPRESENTED	EMPLOYEES—INSURANCE
BENEFITS	
Aeronautics Account—State Appropriation.	(\$3,000)
Motor Vehicle Account—State Appropriation.	(\$241,000)
State Patrol Highway Account—State Appropriation.	(\$55,000)
High Occupancy Toll Lanes Operations Account—State Appropriation.	(\$1,000)
Rural Arterial Trust Account—State Appropriation.	(\$1,000)
Highway Safety Account—State Appropriation.	(\$29,000)
Highway Safety Account—Federal Appropriation.	(\$7,000)
Puget Sound Ferry Operations Account—State Appropriation.	(\$18,000)
Transportation Improvement Account—State Appropriation.	(\$3,000)
State Route Number 520 Corridor Account—State Appropriation.	(\$1,000)
County Arterial Preservation Account—State Appropriation.	(\$1,000)
Department of Licensing Services Account—State Appropriation.	(\$1,000)
Multimodal Transportation Account—State Appropriation.	(\$8,000)
Tacoma Narrows Toll Bridge Account—State Appropriation.	(\$1,000)
TOTAL APPROPRIATION.	(\$370,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations: Appropriations for state agencies in this
3 act are sufficient for nonrepresented state employee health benefits
4 for state agencies, including institutions of higher education, and
5 are subject to the following conditions and limitations:

6 (1)(a) The monthly employer funding rate for insurance benefit
7 premiums, public employees' benefits board administration, and the
8 uniform medical plan must not exceed \$840 per eligible employee for
9 fiscal year 2016. For fiscal year 2017, the monthly employer funding
10 rate must not exceed \$894 per eligible employee.

11 (b) In order to achieve the level of funding provided for health
12 benefits, the public employees' benefits board must require any of
13 the following: Employee premium copayments, increases in point-of-
14 service cost sharing, the implementation of managed competition, or
15 other changes to benefits consistent with RCW 41.05.065. The board
16 shall collect a twenty-five dollar per month surcharge payment from
17 members who use tobacco products and a surcharge payment of not less
18 than fifty dollars per month from members who cover a spouse or
19 domestic partner where the spouse or domestic partner has chosen not
20 to enroll in another employer-based group health insurance that has
21 benefits and premiums with an actuarial value of not less than 95
22 percent of the actuarial value of the public employees' benefits
23 board plan with the largest enrollment. The surcharge payments shall
24 be collected in addition to the member premium payment.

25 (c) The health care authority must deposit any moneys received on
26 behalf of the uniform medical plan as a result of rebates on
27 prescription drugs, audits of hospitals, subrogation payments, or any
28 other moneys recovered as a result of prior uniform medical plan
29 claims payments into the public employees' and retirees' insurance
30 account to be used for insurance benefits. Such receipts must not be
31 used for administrative expenditures.

32 (2) The health care authority, subject to the approval of the
33 public employees' benefits board, must provide subsidies for health
34 benefit premiums to eligible retired or disabled public employees and
35 school district employees who are eligible for medicare, pursuant to
36 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy must be
37 up to \$150.00 per month. Appropriations for state agencies are
38 increased by the amounts specified in LEAP Transportation Document
39 713 - 2015T to fund the provisions of this agreement.

1 (3) All savings resulting from reduced claim costs or other
2 factors identified after June 1, 2015, must be reserved for funding
3 employee health benefits in the 2017-2019 fiscal biennium.

4 NEW SECTION. **Sec. 736. TRANSPORTATION COMPENSATION**
5 2015 1st sp. sess. c 10 s 501 (uncodified) is repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$9,286,000); General Fund Appropriation for public utility district excise tax distributions (\$56,598,000); General Fund Appropriation for prosecuting attorney distributions (\$6,345,000); General Fund Appropriation for boating safety and education distributions (\$4,000,000); General Fund Appropriation for other tax distributions (\$80,000); General Fund Appropriation for habitat conservation program distributions (\$3,608,000); Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$3,135,000); Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$140,000); Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$95,716,000); County Criminal Justice Assistance Appropriation (textual description of fiscal year 2016 and 2017 distributions to Grant county, then \$86,648,000); Municipal Criminal Justice Assistance Appropriation (\$33,601,000); City-County Assistance Account Appropriation for local government financial assistance distribution (\$23,630,000); Liquor Excise Tax Account Appropriation for liquor

1	excise tax distribution.	\$50,125,000
2	Streamlined Sales and Use Tax Mitigation Account	
3	Appropriation for distribution to local taxing	
4	jurisdictions to mitigate the unintended revenue	
5	redistribution effect of the sourcing law	
6	changes.	\$47,558,000
7	Columbia River Water Delivery Account Appropriation	
8	for the Confederated Tribes of the Colville	
9	Reservation.	\$7,911,000
10	Columbia River Water Delivery Account Appropriation	
11	for the Spokane Tribe of Indians.	\$5,165,000
12	Liquor Revolving Account Appropriation for liquor	
13	profits distribution.	\$98,876,000
14	TOTAL APPROPRIATION.	\$711,160,000

15 The total expenditures from the state treasury under the
16 appropriations in this section shall not exceed the funds available
17 under statutory distributions for the stated purposes.

18 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
19 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

20	Impaired Driver Safety Account Appropriation.	\$2,156,000
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21 The appropriation in this section is subject to the following
22 conditions and limitations: The amount appropriated in this section
23 shall be distributed quarterly during the 2015-2017 fiscal biennium
24 in accordance with RCW 82.14.310. This funding is provided to
25 counties for the costs of implementing criminal justice legislation
26 including, but not limited to: Chapter 206, Laws of 1998 (drunk
27 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
28 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
29 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
30 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
31 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
32 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
33 penalties); chapter 215, Laws of 1998 (DUI provisions); and
34 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

35 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
36 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

37	Impaired Driver Safety Account Appropriation.	\$1,437,000
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1 The appropriation in this section is subject to the following
 2 conditions and limitations: The amount appropriated in this section
 3 shall be distributed quarterly during the 2015-2017 fiscal biennium
 4 to all cities ratably based on population as last determined by the
 5 office of financial management. The distributions to any city that
 6 substantially decriminalizes or repeals its criminal code after July
 7 1, 1990, and that does not reimburse the county for costs associated
 8 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
 9 to the county in which the city is located. This funding is provided
 10 to cities for the costs of implementing criminal justice legislation
 11 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 12 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 13 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 14 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 15 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 16 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 17 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 18 penalties); chapter 215, Laws of 1998 (DUI provisions); and
 19 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

20 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
 21 **FOR DISTRIBUTION**

22	General Fund Appropriation for federal flood control	
23	funds distribution.	\$70,000
24	General Fund Appropriation for federal grazing fees	
25	distribution.	\$834,000
26	Forest Reserve Fund Appropriation for federal forest	
27	reserve fund distribution.	\$20,153,000
28	TOTAL APPROPRIATION.	\$21,057,000

29 The total expenditures from the state treasury under the
 30 appropriations in this section shall not exceed the funds available
 31 under statutory distributions for the stated purposes.

32 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

33 State Treasurer's Service Account: For transfer to
 34 the state general fund, \$10,000,000 for fiscal
 35 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
 36 General Fund: For transfer to the streamlined sales
 37 and use tax account, \$23,864,000 for fiscal

1 year 2016 and \$23,694,000 for fiscal year 2017. . . . \$47,558,000
 2 Dedicated Marijuana Account: For transfer to the
 3 state general fund in an amount not to exceed
 4 the amount determined pursuant to RCW 69.50.540,
 5 \$27,246,000 for fiscal year 2016 and
 6 \$76,538,000 for fiscal year 2017. \$103,784,000
 7 Dedicated Marijuana Fund Account for distribution to
 8 the basic health plan trust account in an amount
 9 not to exceed the amount determined pursuant to
 10 RCW 69.50.540, \$53,507,000 for fiscal year 2016
 11 and \$125,201,000 for fiscal year 2017. \$178,708,000
 12 Tobacco Settlement Account: For transfer to the state
 13 general fund, in an amount not to exceed the
 14 actual amount of the annual base payment to the
 15 tobacco settlement account. \$180,000,000
 16 Tobacco Settlement Account: For transfer to the state
 17 general fund, in an amount not to exceed the
 18 annual strategic contribution payment to the
 19 tobacco settlement account for fiscal year 2016. . . \$26,000,000
 20 Tobacco Settlement Account: For transfer to the
 21 state general fund, in an amount not to exceed
 22 the annual strategic contribution payment to
 23 the tobacco settlement account for fiscal year
 24 2017. \$25,400,000
 25 Life Sciences Discovery Fund: For transfer to the
 26 state general fund for fiscal year 2016. \$11,000,000
 27 Energy Freedom Account: For transfer to the state
 28 general fund for fiscal year 2016, an amount
 29 not to exceed the actual ending cash balance
 30 of the fund. \$3,300,000
 31 Aquatic Lands Enhancement Account: For transfer to
 32 the marine resources stewardship trust account,
 33 \$125,000 for fiscal year 2016. \$125,000
 34 State Toxics Control Account: For transfer to the
 35 clean up settlement account as repayment of the
 36 loan provided in section 3022(2) chapter 2,
 37 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 38 supplemental capital budget), \$643,000 for
 39 fiscal year 2016 and \$643,000 for fiscal
 40 year 2017. \$1,286,000

1 Aquatic Lands Enhancement Account: For transfer
 2 to the clean up settlement account as repayment
 3 of the loan provided in section 3022(2) chapter
 4 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 5 supplemental capital budget), \$643,000 for
 6 fiscal year 2016 and \$643,000 for fiscal
 7 year 2017. \$1,286,000
 8 Home Security Fund Account: For transfer to the
 9 transitional housing operating and rent account,
 10 \$7,500,000 for fiscal year 2016. \$7,500,000
 11 Public Works Assistance Account: For transfer to the
 12 state general fund, \$36,500,000 for fiscal
 13 year 2016 and \$36,500,000 for fiscal year 2017. . . . \$73,000,000
 14 Criminal Justice Treatment Account: For transfer to
 15 the state general fund \$5,652,000 for fiscal
 16 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
 17 Liquor Revolving Account: For transfer to the state
 18 general fund, \$3,000,000 for fiscal year 2016
 19 and \$3,000,000 for fiscal year 2017. \$6,000,000
 20 Flood Control Assistance Account: For transfer
 21 to the state general fund, \$1,000,000 for fiscal
 22 year 2016 and \$1,000,000 for fiscal year 2017. \$2,000,000
 23 Law Enforcement Officers' and Firefighters' Plan 2
 24 Retirement Fund: For transfer to the local law
 25 enforcement officers' and firefighters'
 26 retirement system benefits improvement account
 27 for fiscal year 2016. \$15,779,000

28 It is the intent of the legislature to continue to transfer the
 29 excess balance from the criminal justice treatment account to the
 30 state general fund in the 2017-2019 fiscal biennium, consistent with
 31 policy in this omnibus appropriations act and in an amount not to
 32 exceed the projected fund balance.

33 It is the intent of the legislature to continue to transfer the
 34 excess balance from the state treasurer's service account to the
 35 state general fund in the 2017-2019 fiscal biennium, consistent with
 36 policy in this omnibus appropriations act and in an amount not to
 37 exceed the projected fund balance.

38 NEW SECTION. **Sec. 806. FOR THE GAMBLING COMMISSION**

1 State Lottery Account: For transfer to gambling
2 revolving account \$1,000,000

3 The transfer in this section is subject to the following
4 conditions and limitations:

5 (1) The commission shall maintain working capital reserves in the
6 gambling revolving account of no more than five percent of projected
7 expenses in the account.

8 (2) The commission shall not approve any electronic raffle
9 systems to conduct fifty-fifty raffles until the legislature has
10 reviewed all impacts to the state lottery.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2013-2015 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 As a management tool to reduce costs and make more effective use
2 of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both that is cost neutral or results in cost savings
5 (including costs to the state pension systems) over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management, in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section, to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two
24 year period.

25 The department of retirement systems may collect from employers
26 the actuarial cost of any incentive provided under this program, or
27 any other incentive to retire provided by employers to members of the
28 state's pension systems, for deposit in the appropriate pension
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2015-2017
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56 and 74.39A RCW. Provisions of the collective
2 bargaining agreements contained in sections 908 through 937 of this
3 act are described in general terms. Only major economic terms are
4 included in the descriptions. These descriptions do not contain the
5 complete contents of the agreements. The collective bargaining
6 agreements contained in Part IX of this act may also be funded by
7 expenditures from nonappropriated accounts. If positions are funded
8 with lidded grants or dedicated fund sources with insufficient
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees general government under the
13 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
14 Funding is provided for a three percent general wage increase
15 effective July 1, 2015, and a one and eight-tenths percent general
16 wage increase or a one percent general wage increase plus twenty
17 dollars per month, whichever is greater, effective July 1, 2016. The
18 agreement also includes and funding is provided for salary
19 adjustments for targeted job classifications, assignment pay for
20 targeted job classifications, hazard pay for designated night crews,
21 and geographic pay for designated areas.

22 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WPEA**

23 An agreement has been reached between the governor and the
24 Washington public employees association general government under the
25 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
26 Funding is provided for a three percent general wage increase
27 effective July 1, 2015, and a one and eight-tenths percent general
28 wage increase or a one percent general wage increase plus twenty
29 dollars per month, whichever is greater, effective July 1, 2016. The
30 agreement also includes and funding is provided for salary
31 adjustments for targeted job classifications.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—**
33 **COALITION OF UNIONS**

34 An agreement has been reached between the governor and the
35 coalition of unions under the provisions of chapter 41.80 RCW for the
36 2015-2017 fiscal biennium. Funding is provided for a three percent

1 general wage increase effective July 1, 2015, and a one and eight-
2 tenths percent general wage increase or a one percent general wage
3 increase plus twenty dollars per month, whichever is greater,
4 effective July 1, 2016. The agreement also includes and funding is
5 provided for salary adjustments for targeted job classifications and
6 annual payments for board certified psychiatrists and physicians.

7 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

8 An agreement has been reached between the governor and the
9 Washington association of fish and wildlife professionals under the
10 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
11 Funding is provided for a three percent general wage increase
12 effective July 1, 2015, and a one and eight-tenths percent general
13 wage increase or a one percent general wage increase plus twenty
14 dollars per month, whichever is greater, effective July 1, 2016. The
15 agreement also includes and funding is provided for salary
16 adjustments for targeted job classifications.

17 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**
18 **LOCAL 17**

19 An agreement has been reached between the governor and the
20 professional and technical employees local 17 under the provisions of
21 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
22 provided for a three percent general wage increase effective July 1,
23 2015, and a one and eight-tenths percent general wage increase or a
24 one percent general wage increase plus twenty dollars per month,
25 whichever is greater, effective July 1, 2016. The agreement also
26 includes and funding is provided for salary adjustments for targeted
27 job classifications.

28 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
29 **1199NW**

30 An agreement has been reached between the governor and the
31 service employees international union healthcare 1199nw under the
32 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
33 Funding is provided for a three percent general wage increase
34 effective July 1, 2015, and a one and eight-tenths percent general
35 wage increase effective July 1, 2016. The agreement also includes and
36 funding is provided for additional geographic location pay premiums

1 to address recruitment and retention issues and increased training
2 reimbursement.

3 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**
4 **TEAMSTERS LOCAL 117**

5 An agreement has been reached between the governor and the
6 international brotherhood of teamsters local 117 through an interest
7 arbitration decision as provided in a memorandum of understanding
8 between the parties and under the provisions of chapter 41.80 RCW for
9 the 2015-2017 fiscal biennium. Funding is provided for the awarded
10 five and one-half percent general wage increase effective July 1,
11 2015, and a four and three-tenths percent general wage increase
12 effective July 1, 2016. The agreement also includes and funding is
13 provided for salary adjustments for targeted job classifications,
14 supplemental shift premiums for LPNs, payment for overtime exempt
15 employees in specified job classifications when on standby status,
16 and the elimination of geographic location premium pay.

17 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—WFSE**
18 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

19 An agreement has been reached between the governor and the
20 Washington federation of state employees community college coalition
21 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
22 biennium. Funding is provided for a three percent general wage
23 increase effective July 1, 2015, and a one and eight-tenths percent
24 general wage increase or a one percent general wage increase plus
25 twenty dollars per month, whichever is greater, effective July 1,
26 2016. The agreement also includes and funding is provided for salary
27 adjustments for targeted job classifications.

28 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—WPEA**
29 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

30 An agreement has been reached between the governor and the
31 Washington public employees association community college coalition
32 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
33 biennium. Funding is provided for a three percent general wage
34 increase effective July 1, 2015, and a one and eight-tenths percent
35 general wage increase or a one percent general wage increase plus
36 twenty dollars per month, whichever is greater, effective July 1,

1 2016. The agreement also includes and funding is provided for salary
2 adjustments for targeted job classifications.

3 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WSP**
4 **TROOPERS ASSOCIATION**

5 An agreement has been reached between the governor and the
6 Washington state patrol troopers association through an interest
7 arbitration decision under the provisions of chapter 41.56 RCW for
8 the 2015-2017 fiscal biennium. Funding is provided for the awarded
9 seven percent general wage increase effective July 1, 2015, and a
10 three percent general wage increase effective July 1, 2016. Funding
11 is also provided for a three percent specialty pay for breath alcohol
12 concentration technicians.

13 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WSP**
14 **LIEUTENANTS ASSOCIATION**

15 An agreement has been reached between the governor and the
16 Washington state patrol lieutenants association through an interest
17 arbitration decision under the provisions of chapter 41.56 RCW for
18 the 2015-2017 fiscal biennium. Funding is provided for the awarded
19 five percent general wage increase effective July 1, 2015, and a five
20 percent general wage increase effective July 1, 2016. Funding is also
21 provided to increase annual clothing allowance and increase in
22 accumulated holiday credits.

23 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
24 **VALLEY COMMUNITY COLLEGE—WPEA**

25 An agreement has been reached between Yakima Valley Community
26 College and the Washington public employees association under the
27 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
28 Funding is provided for a three percent general wage increase
29 effective July 1, 2015, and a one and eight-tenths percent general
30 wage increase or a one percent general wage increase plus twenty
31 dollars per month, whichever is greater, effective July 1, 2016. The
32 agreement also includes and funding is provided for salary
33 adjustments for targeted job classifications, an hourly increase in
34 shift differential pay, and a one-time settlement incentive pay of
35 two and one-half percent of anticipated salary per year.

1 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
2 **COLLEGE—WPEA**

3 An agreement has been reached between Highline college and the
4 Washington public employees association under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a three percent general wage increase effective July 1,
7 2015, and a one and eight-tenths percent general wage increase or a
8 one percent general wage increase plus twenty dollars per month,
9 whichever is greater, effective July 1, 2016. The agreement also
10 includes and funding is provided for two additional personal leave
11 days per year, an hourly increase in shift differential pay, and a
12 one-time signing incentive.

13 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—THE**
14 **EVERGREEN STATE COLLEGE—WFSE**

15 An agreement has been reached between The Evergreen State College
16 and the Washington federation of state employees under the provisions
17 of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
18 provided for a three percent general wage increase effective July 1,
19 2015, and a one and eight-tenths percent general wage increase or a
20 one percent general wage increase plus twenty dollars per month,
21 whichever is greater, effective July 1, 2016. The agreement also
22 includes and funding is provided for salary adjustments for targeted
23 job classifications, assignment pay for specified job classes,
24 additional steps to the vacation accrual schedules, and a rate re-
25 opener if specified conditions exist.

26 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
27 **WASHINGTON UNIVERSITY—WFSE**

28 An agreement has been reached between the Western Washington
29 University and the Washington federation of state employees under the
30 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
31 Funding is provided for a three percent general wage increase
32 effective July 1, 2015, and a one and eight-tenths percent general
33 wage increase effective July 1, 2016. The agreement also includes and
34 funding is provided for implementation of the salary survey to
35 twenty-five percent of the prevailing wage, and for increases to
36 targeted job classifications.

1 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
2 **WASHINGTON UNIVERSITY—PSE**

3 An agreement has been reached between the Western Washington
4 University and the public schools employees under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a three percent general wage increase effective July 1,
7 2015, and a one and eight-tenths percent general wage increase
8 effective July 1, 2016. The agreement also includes and funding is
9 provided for implementation of the salary survey to twenty-five
10 percent of the prevailing wage, and for increases to targeted job
11 classifications.

12 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
13 **WASHINGTON UNIVERSITY—WFSE**

14 An agreement has been reached between Eastern Washington
15 University and the Washington federation of state employees under the
16 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
17 Funding is provided for a three percent general wage increase
18 effective July 1, 2015, and a one and eight-tenths percent general
19 wage increase or a one percent general wage increase plus eleven
20 cents per hour, whichever is greater, effective July 1, 2016. The
21 agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications, a wage increase for
23 employees earning less than fifteen dollars per hour, and a one
24 hundred fifty dollar signing bonus.

25 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
26 **WASHINGTON UNIVERSITY—WFSE**

27 An agreement has been reached between Central Washington
28 University and the Washington federation of state employees under the
29 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
30 Funding is provided for a two percent increase in base wages
31 effective July 1, 2015, and a one and eight-tenths percent increase
32 in base wages effective July 1, 2016. The agreement also includes and
33 funding is provided for a two and one-half of one percent salary
34 adjustment for targeted job classifications, an extension of call
35 back pay to law enforcement officers, an increase in law enforcement
36 officer footwear reimbursement, and an increase in the hourly rate
37 for shift premium.

1 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
2 **WASHINGTON UNIVERSITY—PSE**

3 An agreement has been reached between Central Washington
4 University and the public schools employees under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a two percent increase in base wages effective July 1,
7 2015, and a one and eight-tenths percent increase in base wages
8 effective July 1, 2016. The agreement also includes and funding is
9 provided for a two and one-half of one percent salary adjustment for
10 targeted job classifications and an increase in standby pay rate.

11 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
12 **UNIVERSITY OF WASHINGTON—WFSE**

13 An agreement has been reached between the University of
14 Washington and the Washington federation of state employees under the
15 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
16 Funding is provided for a three percent general wage increase
17 effective July 1, 2015, and a two percent general wage increase
18 effective July 1, 2016. The agreement also includes and funding is
19 provided for market adjustments for targeted job classifications, an
20 adjustment to the minimum pay step, and targeted incentive and
21 longevity pay for police management staff.

22 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
23 **UNIVERSITY OF WASHINGTON—SEIU 925**

24 An agreement has been reached between the University of
25 Washington and the service employees Washington federation of state
26 employees under the provisions of chapter 41.80 RCW for the 2015-2017
27 fiscal biennium. Funding is provided for a three percent general wage
28 increase effective July 1, 2015, and a two percent general wage
29 increase effective July 1, 2016. The agreement also includes and
30 funding is provided for salary and market adjustments for targeted
31 job classifications, and an adjustment to the minimum pay rate.

32 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
33 **WASHINGTON STATE UNIVERSITY—WFSE**

34 An agreement has been reached between the Washington State
35 University and the Washington federation of state employees under the
36 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.

1 Funding is provided for a three percent general wage increase
2 effective July 1, 2015, and a one and eight-tenths percent general
3 wage increase effective July 1, 2016.

4 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
5 **WASHINGTON STATE UNIVERSITY—PSE**

6 An agreement has been reached between the Washington State
7 University and the public schools employees under the provisions of
8 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
9 provided for a three percent general wage increase effective July 1,
10 2015, and a one and eight-tenths percent general wage increase or a
11 one percent general wage increase plus twenty dollars per month,
12 whichever is greater, effective July 1, 2016.

13 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**
14 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD**

15 An agreement has been reached between the Washington State
16 University and the WSU Police Guild under the provisions of chapter
17 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
18 a three percent general wage increase effective July 1, 2015, and a
19 one and eight-tenths percent general wage increase effective July 1,
20 2016.

21 NEW SECTION. **Sec. 932. COMPENSATION—REPRESENTED EMPLOYEES—**
22 **SUPER COALITION—INSURANCE BENEFITS**

23 An agreement has been reached for the 2015-2017 fiscal biennium
24 between the governor and the health care super coalition under the
25 provisions of chapter 41.80 RCW. Appropriations in this act for state
26 agencies, including institutions of higher education, are sufficient
27 to implement the provisions of the 2015-2017 collective bargaining
28 agreement and are subject to the following conditions and
29 limitations:

30 (1)(a) The monthly employer funding rate for insurance benefit
31 premiums, public employees' benefits board administration, and the
32 uniform medical plan shall not exceed \$840 per eligible employee for
33 fiscal year 2016. For fiscal year 2017, the monthly employer funding
34 rate shall not exceed \$894 per eligible employee.

35 (b) Except as provided by the parties' health care agreement, in
36 order to achieve the level of funding provided for health benefits,

1 the public employees' benefits board shall require any or all of the
2 following: Employee premium copayments, increases in point-of-service
3 cost sharing, the implementation of managed competition, or make
4 other changes to benefits consistent with RCW 41.05.065. The board
5 shall collect a twenty-five dollar per month surcharge payment from
6 members who use tobacco products and a surcharge payment of not less
7 than fifty dollars per month from members who cover a spouse or
8 domestic partner where the spouse or domestic partner has chosen not
9 to enroll in another employer-based group health insurance that has
10 benefits and premiums with an actuarial value of not less than 95
11 percent of the actuarial value of the public employees' benefits
12 board plan with the largest enrollment. The surcharge payments shall
13 be collected in addition to the member premium payment.

14 (c) The health care authority shall deposit any moneys received
15 on behalf of the uniform medical plan as a result of rebates on
16 prescription drugs, audits of hospitals, subrogation payments, or any
17 other moneys recovered as a result of prior uniform medical plan
18 claims payments, into the public employees' and retirees' insurance
19 account to be used for insurance benefits. Such receipts shall not be
20 used for administrative expenditures.

21 (2) The health care authority, subject to the approval of the
22 public employees' benefits board, shall provide subsidies for health
23 benefit premiums to eligible retired or disabled public employees and
24 school district employees who are eligible for medicare, pursuant to
25 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
26 up to \$150.00 per month.

27 (3) All savings resulting from reduced claim costs or other
28 factors identified after June 1, 2015, must be reserved for funding
29 employee health benefits in the 2017-2019 fiscal biennium.

30 NEW SECTION. **Sec. 933. COMPENSATION—REPRESENTED EMPLOYEES**
31 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

32 Appropriations for state agencies in this act are sufficient for
33 represented employees outside the super coalition for health
34 benefits, and are subject to the following conditions and
35 limitations:

36 (1)(a) The monthly employer funding rate for insurance benefit
37 premiums, public employees' benefits board administration, and the
38 uniform medical plan shall not exceed \$840 per eligible employee for

1 fiscal year 2016. For fiscal year 2017, the monthly employer funding
2 rate shall not exceed \$894 per eligible employee.

3 (b) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board shall require any or
5 all of the following: Employee premium copayments, increases in
6 point-of-service cost sharing, the implementation of managed
7 competition, or make other changes to benefits consistent with RCW
8 41.05.065. The board shall collect a twenty-five dollar per month
9 surcharge payment from members who use tobacco products and a
10 surcharge payment of not less than fifty dollars per month from
11 members who cover a spouse or domestic partner where the spouse or
12 domestic partner has chosen not to enroll in another employer-based
13 group health insurance that has benefits and premiums with an
14 actuarial value of not less than 95 percent of the actuarial value of
15 the public employees' benefits board plan with the largest
16 enrollment. The surcharge payments shall be collected in addition to
17 the member premium payment.

18 (c) The health care authority shall deposit any moneys received
19 on behalf of the uniform medical plan as a result of rebates on
20 prescription drugs, audits of hospitals, subrogation payments, or any
21 other moneys recovered as a result of prior uniform medical plan
22 claims payments, into the public employees' and retirees' insurance
23 account to be used for insurance benefits. Such receipts shall not be
24 used for administrative expenditures.

25 (2) The health care authority, subject to the approval of the
26 public employees' benefits board, shall provide subsidies for health
27 benefit premiums to eligible retired or disabled public employees and
28 school district employees who are eligible for medicare, pursuant to
29 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
30 up to \$150.00 per month.

31 (3) All savings resulting from reduced claim costs or other
32 factors identified after June 1, 2015, must be reserved for funding
33 employee health benefits in the 2017-2019 fiscal biennium.

34 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT FOR**
35 **NONSTATE EMPLOYEES—LANGUAGE ACCESS PROVIDERS WFSE**

36 An agreement has been reached between the governor and the
37 Washington federation of state employees for the language access
38 providers under the provisions of chapter 41.56 RCW for the 2015-2017
39 fiscal biennium. The state will no longer pay for mileage related to

1 appointments in exchange for a general rate increase of three dollars
2 and fifty cents per hour, which results in no increased expenditures.
3 In addition, funding is provided for a rate increase of one dollar
4 and ten cents per hour effective July 1, 2015, and a rate increase of
5 ninety cents per hour effective July 1, 2016.

6 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT FOR**
7 **NONSTATE EMPLOYEES—SEIU HEALTHCARE 775NW HOMECARE WORKERS**

8 An agreement has been reached between the governor and the
9 service employees international union healthcare 775nw under the
10 provisions of chapter 74.39A and 41.56 RCW for the 2015-2017 fiscal
11 biennium. Funding is provided for increases to wages and pay
12 differentials, contributions to a retirement benefit, and
13 contributions to health care. Funding is also provided for increased
14 contributions for training related obligations.

15 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT FOR**
16 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

17 An agreement has been reached between the governor and the
18 service employees international union local 925 through an interest
19 arbitration decision and under the provisions of chapter 41.56 RCW
20 for the 2015-2017 fiscal biennium. Funding is provided for the
21 awarded base rate increases and a two percent enhanced rate for
22 license-exempt providers who complete additional training. The
23 agreement also includes an increased non-standard hours bonus with an
24 increased cap, increased health care funding, and an extension of
25 tiered reimbursement rates.

26 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT FOR**
27 **NONSTATE EMPLOYEES—WSRCC ADULT FAMILY HOMES**

28 An agreement has been reached between the governor and the
29 Washington state residential care council through an interest
30 arbitration award and under the provisions of chapter 41.56 RCW for
31 the 2015-2017 fiscal biennium. Funding is provided for the awarded
32 five percent daily rate increase effective July 1, 2015, and a five
33 percent daily rate increase effective July 1, 2016. Funding is also
34 provided for a five-year meaningful home-based activities pilot
35 program.

1 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**
2 **INSURANCE BENEFITS**

3 Appropriations for state agencies in this act are sufficient for
4 nonrepresented state employee health benefits for state agencies,
5 including institutions of higher education, and are subject to the
6 following conditions and limitations:

7 (1)(a) The monthly employer funding rate for insurance benefit
8 premiums, public employees' benefits board administration, and the
9 uniform medical plan, shall not exceed \$840 per eligible employee for
10 fiscal year 2016. For fiscal year 2017, the monthly employer funding
11 rate shall not exceed \$894 per eligible employee.

12 (b) In order to achieve the level of funding provided for health
13 benefits, the public employees' benefits board shall require or make
14 any or all of the following: Employee premium copayments, increases
15 in point-of-service cost sharing, the implementation of managed
16 competition, or make other changes to benefits consistent with RCW
17 41.05.065. The board shall collect a twenty-five dollar per month
18 surcharge payment from members who use tobacco products and a
19 surcharge payment of not less than fifty dollars per month from
20 members who cover a spouse or domestic partner where the spouse or
21 domestic partner has chosen not to enroll in another employer-based
22 group health insurance that has benefits and premiums with an
23 actuarial value of not less than 95 percent of the actuarial value of
24 the public employees' benefits board plan with the largest
25 enrollment. The surcharge payments shall be collected in addition to
26 the member premium payment.

27 (c) The health care authority shall deposit any moneys received
28 on behalf of the uniform medical plan as a result of rebates on
29 prescription drugs, audits of hospitals, subrogation payments, or any
30 other moneys recovered as a result of prior uniform medical plan
31 claims payments, into the public employees' and retirees' insurance
32 account to be used for insurance benefits. Such receipts shall not be
33 used for administrative expenditures.

34 (2) The health care authority, subject to the approval of the
35 public employees' benefits board, shall provide subsidies for health
36 benefit premiums to eligible retired or disabled public employees and
37 school district employees who are eligible for medicare, pursuant to
38 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
39 up to \$150 per month.

1 (3) Technical colleges, school districts, and educational service
2 districts shall remit to the health care authority for deposit into
3 the public employees' and retirees' insurance account established in
4 RCW 41.05.120 the following amounts:

5 (a) For each full-time employee, \$65.25 per month beginning
6 September 1, 2015, and \$70.45 beginning September 1, 2016; and

7 (b) For each part-time employee, who at the time of the
8 remittance is employed in an eligible position as defined in RCW
9 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
10 contributions for basic benefits, \$65.25 each month beginning
11 September 1, 2015, and \$70.45 beginning September 1, 2016, prorated
12 by the proportion of employer fringe benefit contributions for a
13 full-time employee that the part-time employee receives. The
14 remittance requirements specified in this subsection (3) shall not
15 apply to employees of a technical college, school district, or
16 educational service district who purchase insurance benefits through
17 contracts with the health care authority.

18 (4) All savings resulting from reduced claim costs or other
19 factors identified after June 1, 2015, must be reserved for funding
20 employee health benefits in the 2017-2019 fiscal biennium.

21 NEW SECTION. **Sec. 939. GENERAL WAGE INCREASES**

22 (1) Appropriations for state agencies in this act are sufficient
23 to provide for increases to state agency employee compensation for
24 employees who are not represented or who bargain under statutory
25 authority other than chapter 41.80 or 47.64 RCW, or RCW 41.56.473 or
26 41.56.475 is sufficient for general wage increases.

27 (2) Funding is provided for a three percent general wage increase
28 effective July 1, 2015, for all classified employees, as specified in
29 subsection (1) of this section, employees in the Washington
30 management service, and exempt employees under the jurisdiction of
31 the office of financial management. The appropriations are also
32 sufficient to fund a three percent salary increase effective July 1,
33 2015, for executive, legislative, and judicial branch employees
34 exempt from merit system rules, whose maximum salaries are not set by
35 the commission on salaries for elected officials.

36 (3) Funding is provided for a general wage increase of one and
37 eight-tenths percent or a one percent general wage increase plus
38 twenty dollars per month, whichever is greater, effective July 1,
39 2016, for all classified employees, as specified in subsection (1) of

1 this section, employees in the Washington management service, and
2 exempt employees under the jurisdiction of the office of financial
3 management. The appropriations are also sufficient to fund a one and
4 eight-tenths percent salary increase effective July 1, 2016, for
5 executive, legislative, and judicial branch employees exempt from
6 merit system rules whose maximum salaries are not set by the
7 commission on salaries for elected officials.

8 NEW SECTION. **Sec. 940. INITIATIVE 732 COST-OF-LIVING INCREASES**

9 Part 9 of this act authorizes general wage increases for general
10 government state employees covered by Initiative Measure No. 732. The
11 general wage increases are inclusive of the annual cost-of-living
12 adjustments required under Initiative Measure No. 732.

13 NEW SECTION. **Sec. 941. TARGETED COMPENSATION INCREASES**

14 Funding is provided within agency appropriations for salary
15 adjustments for targeted job classifications as specified by the
16 office of financial management of classified state employees, except
17 those represented by a collective bargaining unit under chapters
18 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.

19 NEW SECTION. **Sec. 942. COMPENSATION—REVISE PENSION CONTRIBUTION**
20 **RATES**

21 The appropriations for school districts and state agencies,
22 including institutions of higher education are subject to the
23 following conditions and limitations: Appropriations are adjusted to
24 reflect changes to agency appropriations to reflect pension
25 contribution rates adopted by the pension funding council and the law
26 enforcement officers' and firefighters' retirement system plan 2
27 board.

28 NEW SECTION. **Sec. 943. ACQUISITION OF INFORMATION TECHNOLOGY**
29 **PROJECTS THROUGH FINANCIAL CONTRACTS**

30 (1) Financial contracts for the acquisition of the information
31 technology projects authorized in this section must be approved
32 jointly by the office of the financial management and the office of
33 the chief information officer. Information technology projects funded
34 under this section shall meet the following requirements:

1 (a) The project reduces costs and achieves economies of scale by
2 leveraging statewide investments in systems and data and other common
3 or enterprise-wide solutions within and across state agencies;

4 (b) The project begins or continues replacement of legacy
5 information technology systems and replacing these systems with
6 modern and more efficient information technology systems;

7 (c) The project improves the ability of an agency to recover from
8 major disaster;

9 (d) The project provides future savings and efficiencies for an
10 agency through reduced operating costs, improved customer service, or
11 increased revenue collections; and

12 (e) Preference for project approval must be given to an agency
13 that has prior approval from the office of the chief information
14 officer, an approved business plan, and where the primary hurdle to
15 project funding is the lack of funding capacity.

16 (2) The following state agencies may enter into financial
17 contracts to finance expenditures for the acquisition and
18 implementation of the following information technology projects for
19 up to the respective amounts indicated, plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW: \$75,000,000 for the
21 department of revenue to continue replacement of the taxpayer legacy
22 system.

23 (3) Expenditures made by an agency for one of the indicated
24 purposes before the issue date of the authorized financial contract
25 and any certificates of participation therein are intended to be
26 reimbursed from proceeds of the financial contract and any
27 certificates of participation therein to the extent provided in the
28 agency's financing plan approved by the state finance committee.

29 NEW SECTION. **Sec. 944. IT PROJECT OVERSIGHT AND BUDGETING TASK**
30 **FORCE**

31 (1) The IT project oversight and budgeting task force is created.
32 It is comprised of the chairs and ranking minority members, or their
33 designees, of the house of representatives appropriations committee
34 and the senate ways and means committee, and one member each from the
35 two largest caucuses of the senate and the two largest caucuses of
36 the house of representatives. The director of financial management
37 and the state chief information officer, or their designees, are
38 members of the task force. The task force is chaired jointly by the
39 chair of the house of representatives appropriations committee and

1 the chair of the senate ways and means committee. The task force is
2 staffed by the house of representatives office of program research
3 and senate committee services. The task force shall coordinate its
4 activities with the technology services board created in RCW
5 43.41A.070 and use board members, their experience and expertise as a
6 resource in task force activities.

7 (2) The task force will review the current IT project
8 development, project oversight, and budgeting processes in Washington
9 state, as well as processes used in other states and large private
10 sector organizations. The task force will review options to increase
11 enterprise wide IT solutions, improve project development and
12 oversight processes in Washington, and to better integrate these
13 processes with the budget process. The committee will also review
14 budgeting for IT projects and make recommendations regarding how
15 budgeting for IT spending in Washington might be more efficient. In
16 its review, the task force should consider options such as a separate
17 IT budget as a subset of the operating budget or a more long-term
18 planning process like the 10- year capital budget project planning
19 process.

20 (3) The task force will report on any findings and
21 recommendations it develops by December 2015 to the house of
22 representatives appropriations committee, the house of
23 representatives general government and information technology
24 committee, the senate ways and means committee, the senate government
25 operating and security committee, and the governor.

26 (4) This section expires on December 31, 2015.

27 **Sec. 945.** RCW 28B.15.069 and 2013 2nd sp.s. c 4 s 959 are each
28 amended to read as follows:

29 (1) The building fee for each academic year shall be a percentage
30 of total tuition fees. This percentage shall be calculated by the
31 office of financial management and be based on the actual percentage
32 the building fee is of total tuition for each tuition category in the
33 1994-95 academic year, rounded up to the nearest half percent.

34 (2) The governing boards of each institution of higher education,
35 except for the technical colleges, shall charge to and collect from
36 each student a services and activities fee. A governing board may
37 increase the existing fee annually, consistent with budgeting
38 procedures set forth in RCW 28B.15.045, by a percentage not to exceed
39 the annual percentage increase in student tuition fees for resident

1 undergraduate students: PROVIDED, That such percentage increase shall
2 not apply to that portion of the services and activities fee
3 previously committed to the repayment of bonded debt. These rate
4 adjustments may exceed the fiscal growth factor. For the
5 ((2013-2015)) 2015-2017 fiscal biennium, each governing board is
6 authorized to increase the services and activities fees by amounts
7 judged reasonable and necessary by the services and activities fee
8 committee and the governing board consistent with the budgeting
9 procedures set forth in RCW 28B.15.045. The services and activities
10 fee committee provided for in RCW 28B.15.045 may initiate a request
11 to the governing board for a fee increase.

12 (3) Tuition and services and activities fees consistent with
13 subsection (2) of this section shall be set by the state board for
14 community and technical colleges for community college summer school
15 students unless the community college charges fees in accordance with
16 RCW 28B.15.515.

17 (4) Subject to the limitations of RCW 28B.15.910, each governing
18 board of a community college may charge such fees for ungraded
19 courses, noncredit courses, community services courses, and self-
20 supporting courses as it, in its discretion, may determine,
21 consistent with the rules of the state board for community and
22 technical colleges.

23 (5) The governing board of a college offering an applied
24 baccalaureate degree program under RCW 28B.50.810 may charge tuition
25 fees for those courses above the associate degree level at rates
26 consistent with rules adopted by the state board for community and
27 technical colleges, not to exceed tuition fee rates at the regional
28 universities.

29 **Sec. 946.** RCW 28B.50.140 and 2014 c 158 s 1 are each amended to
30 read as follows:

31 Each board of trustees:

32 (1) Shall operate all existing community and technical colleges
33 in its district;

34 (2) Shall create comprehensive programs of community and
35 technical college education and training and maintain an open-door
36 policy in accordance with the provisions of RCW 28B.50.090(3);

37 (3) Shall employ for a period to be fixed by the board a college
38 president for each community and technical college and, may appoint a
39 president for the district, and fix their duties and compensation,

1 which may include elements other than salary. Compensation under this
2 subsection shall not affect but may supplement retirement, health
3 care, and other benefits that are otherwise applicable to the
4 presidents as state employees. The board shall also employ for a
5 period to be fixed by the board members of the faculty and such other
6 administrative officers and other employees as may be necessary or
7 appropriate and fix their salaries and duties. Except for increments
8 provided with local resources during the 2015-2017 fiscal biennium,
9 compensation and salary increases under this subsection shall not
10 exceed the amount or percentage established for those purposes in the
11 state appropriations act by the legislature as allocated to the board
12 of trustees by the state board for community and technical colleges.
13 The state board for community and technical colleges shall adopt
14 rules defining the permissible elements of compensation under this
15 subsection;

16 (4) May establish, in accordance with RCW 28B.77.080, new
17 facilities as community needs and interests demand. However, the
18 authority of boards of trustees to purchase or lease major off-campus
19 facilities shall be subject to the approval of the student
20 achievement council pursuant to RCW 28B.77.080;

21 (5) May establish or lease, operate, equip and maintain
22 dormitories, food service facilities, bookstores and other self-
23 supporting facilities connected with the operation of the community
24 and technical college;

25 (6) May, with the approval of the college board, borrow money and
26 issue and sell revenue bonds or other evidences of indebtedness for
27 the construction, reconstruction, erection, equipping with permanent
28 fixtures, demolition and major alteration of buildings or other
29 capital assets, and the acquisition of sites, rights-of-way,
30 easements, improvements or appurtenances, for dormitories, food
31 service facilities, and other self-supporting facilities connected
32 with the operation of the community and technical college in
33 accordance with the provisions of RCW 28B.10.300 through 28B.10.330
34 where applicable;

35 (7) May establish fees and charges for the facilities authorized
36 hereunder, including reasonable rules and regulations for the
37 government thereof, not inconsistent with the rules of the college
38 board; each board of trustees operating a community and technical
39 college may enter into agreements, subject to rules of the college
40 board, with owners of facilities to be used for housing regarding the

1 management, operation, and government of such facilities, and any
2 board entering into such an agreement may:

3 (a) Make rules for the government, management and operation of
4 such housing facilities deemed necessary or advisable; and

5 (b) Employ necessary employees to govern, manage and operate the
6 same;

7 (8) May receive such gifts, grants, conveyances, devises and
8 bequests of real or personal property from private sources, as may be
9 made from time to time, in trust or otherwise, whenever the terms and
10 conditions thereof will aid in carrying out the community and
11 technical college programs as specified by law and the rules of the
12 state college board; sell, lease or exchange, invest or expend the
13 same or the proceeds, rents, profits and income thereof according to
14 the terms and conditions thereof; and adopt rules to govern the
15 receipt and expenditure of the proceeds, rents, profits and income
16 thereof;

17 (9) May establish and maintain night schools whenever in the
18 discretion of the board of trustees it is deemed advisable, and
19 authorize classrooms and other facilities to be used for summer or
20 night schools, or for public meetings and for any other uses
21 consistent with the use of such classrooms or facilities for
22 community and technical college purposes;

23 (10) May make rules for pedestrian and vehicular traffic on
24 property owned, operated, or maintained by the district;

25 (11) Shall prescribe, with the assistance of the faculty, the
26 course of study in the various departments of the community and
27 technical college or colleges under its control, and publish such
28 catalogues and bulletins as may become necessary;

29 (12) May grant to every student, upon graduation or completion of
30 a course of study, a suitable diploma, degree, or certificate under
31 the rules of the state board for community and technical colleges
32 that are appropriate to their mission. The purposes of these
33 diplomas, certificates, and degrees are to lead individuals directly
34 to employment in a specific occupation or prepare individuals for a
35 bachelor's degree or beyond. Technical colleges may only offer
36 transfer degrees that prepare students for bachelor's degrees in
37 professional fields, subject to rules adopted by the college board.
38 In adopting rules, the college board, where possible, shall create
39 consistency between community and technical colleges and may address
40 issues related to tuition and fee rates; tuition waivers; enrollment

1 counting, including the use of credits instead of clock hours; degree
2 granting authority; or any other rules necessary to offer the
3 associate degrees that prepare students for transfer to bachelor's
4 degrees in professional areas. Only colleges under RCW 28B.50.810 may
5 award baccalaureate degrees. The board, upon recommendation of the
6 faculty, may also confer honorary associate of arts degrees, or if it
7 is authorized to award baccalaureate degrees may confer honorary
8 bachelor of applied science degrees, upon persons other than
9 graduates of the community college, in recognition of their learning
10 or devotion to education, literature, art, or science. No degree may
11 be conferred in consideration of the payment of money or the donation
12 of any kind of property;

13 (13) Shall enforce the rules prescribed by the state board for
14 community and technical colleges for the government of community and
15 technical colleges, students and teachers, and adopt such rules and
16 perform all other acts not inconsistent with law or rules of the
17 state board for community and technical colleges as the board of
18 trustees may in its discretion deem necessary or appropriate to the
19 administration of college districts: PROVIDED, That such rules shall
20 include, but not be limited to, rules relating to housing,
21 scholarships, conduct at the various community and technical college
22 facilities, and discipline: PROVIDED, FURTHER, That the board of
23 trustees may suspend or expel from community and technical colleges
24 students who refuse to obey any of the duly adopted rules;

25 (14) May, by written order filed in its office, delegate to the
26 president or district president any of the powers and duties vested
27 in or imposed upon it by this chapter. Such delegated powers and
28 duties may be exercised in the name of the district board;

29 (15) May perform such other activities consistent with this
30 chapter and not in conflict with the directives of the college board;

31 (16) Notwithstanding any other provision of law, may offer
32 educational services on a contractual basis other than the tuition
33 and fee basis set forth in chapter 28B.15 RCW for a special fee to
34 private or governmental entities, consistent with rules adopted by
35 the state board for community and technical colleges: PROVIDED, That
36 the whole of such special fee shall go to the college district and be
37 not less than the full instructional costs of such services including
38 any salary increases authorized by the legislature for community and
39 technical college employees during the term of the agreement:
40 PROVIDED FURTHER, That enrollments generated hereunder shall not be

1 counted toward the official enrollment level of the college district
2 for state funding purposes;

3 (17) Notwithstanding any other provision of law, may offer
4 educational services on a contractual basis, charging tuition and
5 fees as set forth in chapter 28B.15 RCW, counting such enrollments
6 for state funding purposes, and may additionally charge a special
7 supplemental fee when necessary to cover the full instructional costs
8 of such services: PROVIDED, That such contracts shall be subject to
9 review by the state board for community and technical colleges and to
10 such rules as the state board may adopt for that purpose in order to
11 assure that the sum of the supplemental fee and the normal state
12 funding shall not exceed the projected total cost of offering the
13 educational service: PROVIDED FURTHER, That enrollments generated by
14 courses offered on the basis of contracts requiring payment of a
15 share of the normal costs of the course will be discounted to the
16 percentage provided by the college;

17 (18) Shall be authorized to pay dues to any association of
18 trustees that may be formed by the various boards of trustees; such
19 association may expend any or all of such funds to submit biennially,
20 or more often if necessary, to the governor and to the legislature,
21 the recommendations of the association regarding changes which would
22 affect the efficiency of such association;

23 (19) May participate in higher education centers and consortia
24 that involve any four-year public or independent college or
25 university in accordance with RCW 28B.77.080;

26 (20) Shall perform any other duties and responsibilities imposed
27 by law or rule of the state board; and

28 (21) May confer honorary associate of arts degrees upon persons
29 who request an honorary degree if they were students at the college
30 in 1942 and did not graduate because they were ordered into an
31 internment camp. The honorary degree may also be requested by a
32 representative of deceased persons who meet these requirements. For
33 the purposes of this subsection, "internment camp" means a relocation
34 center to which persons were ordered evacuated by Presidential
35 Executive Order 9066, signed on February 19, 1942.

36 **Sec. 947.** RCW 28B.115.070 and 2011 1st sp.s. c 11 s 207 are each
37 amended to read as follows:

38 After June 1, 1992, the department, in consultation with the
39 office and the department of social and health services, shall:

1 (1) Determine eligible credentialed health care professions for
2 the purposes of the loan repayment and scholarship program authorized
3 by this chapter. Eligibility shall be based upon an assessment that
4 determines that there is a shortage or insufficient availability of a
5 credentialed profession so as to jeopardize patient care and pose a
6 threat to the public health and safety. The department shall consider
7 the relative degree of shortages among professions when determining
8 eligibility. The department may add or remove professions from
9 eligibility based upon the determination that a profession is no
10 longer in shortage. Should a profession no longer be eligible,
11 participants or eligible students who have received scholarships
12 shall be eligible to continue to receive scholarships or loan
13 repayments until they are no longer eligible or until their service
14 obligation has been completed;

15 (2) Determine health professional shortage areas for each of the
16 eligible credentialed health care professions.

17 (3) For the 2015-2017 fiscal biennium, consideration for
18 eligibility shall also be given to registered nursing students who
19 have been accepted into an eligible nursing education program and
20 have declared an intention to teach nursing upon completion of the
21 nursing education program.

22 **Sec. 948.** RCW 28C.04.535 and 2013 2nd sp.s. c 4 s 964 are each
23 amended to read as follows:

24 Except for the ((2013-14 and 2014-15)) 2015-16 and 2016-17 school
25 years, the Washington award for vocational excellence shall be
26 granted annually. The workforce training and education coordinating
27 board shall notify the students receiving the award, their vocational
28 instructors, local chambers of commerce, the legislators of their
29 respective districts, and the governor, after final selections have
30 been made. The workforce training and education coordinating board,
31 in conjunction with the governor's office, shall prepare appropriate
32 certificates to be presented to the selected students. Awards shall
33 be presented in public ceremonies at times and places determined by
34 the workforce training and education coordinating board in
35 cooperation with the office of the governor.

36 **Sec. 949.** RCW 38.52.540 and 2013 2nd sp.s. c 4 s 966 are each
37 amended to read as follows:

1 (1) The enhanced 911 account is created in the state treasury.
2 All receipts from the state enhanced 911 excise taxes imposed by RCW
3 82.14B.030 must be deposited into the account. Moneys in the account
4 must be used only to support the statewide coordination and
5 management of the enhanced 911 system, for the implementation of
6 wireless enhanced 911 statewide, for the modernization of enhanced
7 911 emergency communications systems statewide, and to help
8 supplement, within available funds, the operational costs of the
9 system, including adequate funding of counties to enable
10 implementation of wireless enhanced 911 service and reimbursement of
11 radio communications service companies for costs incurred in
12 providing wireless enhanced 911 service pursuant to negotiated
13 contracts between the counties or their agents and the radio
14 communications service companies. For the 2013-2015 and the 2015-2017
15 fiscal ((biennium)) biennia, the account may be used for a criminal
16 history system upgrade in the Washington state patrol and for
17 activities and programs in the military department. A county must
18 show just cause, including but not limited to a true and accurate
19 accounting of the funds expended, for any inability to provide
20 reimbursement to radio communications service companies of costs
21 incurred in providing enhanced 911 service.

22 (2) Funds generated by the enhanced 911 excise tax imposed by RCW
23 82.14B.030(5) may not be distributed to any county that has not
24 imposed the maximum county enhanced 911 excise tax allowed under RCW
25 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed
26 by RCW 82.14B.030(6) may not be distributed to any county that has
27 not imposed the maximum county enhanced 911 excise tax allowed under
28 RCW 82.14B.030(2).

29 (3) The state enhanced 911 coordinator, with the advice and
30 assistance of the enhanced 911 advisory committee, is authorized to
31 enter into statewide agreements to improve the efficiency of enhanced
32 911 services for all counties and shall specify by rule the
33 additional purposes for which moneys, if available, may be expended
34 from this account.

35 **Sec. 950.** RCW 41.26.802 and 2013 2nd sp.s. c 4 s 969 are each
36 amended to read as follows:

37 (1) By September 30, 2011, if the prior fiscal biennium's general
38 state revenues exceed the previous fiscal biennium's revenues by more
39 than five percent, subject to appropriation by the legislature, the

1 state treasurer shall transfer five million dollars to the local
2 public safety enhancement account.

3 ~~(2) ((By September 30, 2015, if the prior fiscal biennium's~~
4 ~~general state revenues exceed the previous fiscal biennium's revenues~~
5 ~~by more than five percent, subject to appropriation by the~~
6 ~~legislature, the state treasurer shall transfer twenty million~~
7 ~~dollars to the local public safety enhancement account.~~

8 (+3)) By September 30, 2017, and by September 30 of each
9 odd-numbered year thereafter, if the prior fiscal biennium's general
10 state revenues exceed the previous fiscal biennium's revenues by more
11 than five percent, subject to appropriation by the legislature, the
12 state treasurer shall transfer the lesser of one-third of the
13 increase, or fifty million dollars, to the local public safety
14 enhancement account.

15 (3) It is the intent of the legislature to fund the portion of
16 the distribution in 2017 dedicated to the local law enforcement
17 officers' and firefighters' retirement system benefits improvement
18 account through alternate means, which may include transfers from the
19 law enforcement officers' and firefighters' plan 2 retirement fund.

20 **Sec. 951.** RCW 41.50.110 and 2011 1st sp.s. c 50 s 936 and 2011
21 1st sp.s. c 47 s 22 are each reenacted and amended to read as
22 follows:

23 (1) Except as provided by RCW 41.50.255 and subsection (6) of
24 this section, all expenses of the administration of the department,
25 the expenses of administration of the retirement systems, and the
26 expenses of the administration of the office of the state actuary
27 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
28 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
29 of retirement systems expense fund.

30 (2) In order to reimburse the department of retirement systems
31 expense fund on an equitable basis the department shall ascertain and
32 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
33 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
34 defray its proportional share of the entire expense of the
35 administration of the retirement system that the employer
36 participates in during the ensuing biennium or fiscal year whichever
37 may be required. Such sum is to be computed in an amount directly
38 proportional to the estimated entire expense of the administration as
39 the ratio of monthly salaries of the employer's members bears to the

1 total salaries of all members in the entire system. It shall then be
2 the duty of all such employers to include in their budgets or
3 otherwise provide the amounts so required.

4 (3) The department shall compute and bill each employer, as
5 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,
6 41.37.010, or 41.40.010, at the end of each month for the amount due
7 for that month to the department of retirement systems expense fund
8 and the same shall be paid as are its other obligations. Such
9 computation as to each employer shall be made on a percentage rate of
10 salary established by the department. However, the department may at
11 its discretion establish a system of billing based upon calendar year
12 quarters in which event the said billing shall be at the end of each
13 such quarter.

14 (4) The director may adjust the expense fund contribution rate
15 for each system at any time when necessary to reflect unanticipated
16 costs or savings in administering the department.

17 (5) An employer who fails to submit timely and accurate reports
18 to the department may be assessed an additional fee related to the
19 increased costs incurred by the department in processing the
20 deficient reports. Fees paid under this subsection shall be deposited
21 in the retirement system expense fund.

22 (a) Every six months the department shall determine the amount of
23 an employer's fee by reviewing the timeliness and accuracy of the
24 reports submitted by the employer in the preceding six months. If
25 those reports were not both timely and accurate the department may
26 prospectively assess an additional fee under this subsection.

27 (b) An additional fee assessed by the department under this
28 subsection shall not exceed fifty percent of the standard fee.

29 (c) The department shall adopt rules implementing this section.

30 (6) Expenses other than those under RCW 41.34.060(~~(+3)~~) (4)
31 shall be paid pursuant to subsection (1) of this section.

32 (7) During the 2009-2011 and 2011-2013 fiscal biennia, the
33 legislature may transfer from the department of retirement systems'
34 expense fund to the state general fund such amounts as reflect the
35 excess fund balance of the fund. During the 2015-2017 fiscal
36 biennium, state contributions to the judicial retirement system may
37 be made in part by appropriations from the department of retirement
38 systems expense fund.

1 **Sec. 952.** RCW 41.60.050 and 2013 2nd sp.s. c 4 s 970 are each
2 amended to read as follows:

3 The legislature shall appropriate from the personnel service fund
4 for the payment of administrative costs of the productivity board.
5 However, during the (~~(2011-2013 and)~~) 2013-2015 and 2015-2017 fiscal
6 biennia, the operations of the productivity board shall be suspended.

7 **Sec. 953.** RCW 43.08.190 and 2013 2nd sp.s. c 4 s 973 are each
8 amended to read as follows:

9 There is hereby created a fund within the state treasury to be
10 known as the "state treasurer's service fund." Such fund shall be
11 used solely for the payment of costs and expenses incurred in the
12 operation and administration of the state treasurer's office.

13 Moneys shall be allocated monthly and placed in the state
14 treasurer's service fund equivalent to a maximum of one percent of
15 the trust and treasury average daily cash balances from the earnings
16 generated under the authority of RCW 43.79A.040 and 43.84.080 other
17 than earnings generated from investment of balances in funds and
18 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
19 precede the distribution of the remaining earnings as prescribed
20 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
21 establish a uniform allocation rate for all funds and accounts;
22 except that the state treasurer may negotiate a different allocation
23 rate with any state agency that has independent authority over funds
24 not statutorily required to be held in the state treasury or in the
25 custody of the state treasurer. In no event shall the rate be less
26 than the actual costs incurred by the state treasurer's office. If no
27 rate is separately negotiated, the default rate for any funds held
28 shall be the rate set for funds held pursuant to statute.

29 During the (~~(2009-2011 fiscal biennium and the 2011-2013 and)~~)
30 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer
31 from the state treasurer's service fund to the state general fund
32 such amounts as reflect the excess fund balance of the fund.

33 **Sec. 954.** RCW 43.09.475 and 2013 2nd sp.s. c 4 s 974 are each
34 amended to read as follows:

35 The performance audits of government account is hereby created in
36 the custody of the state treasurer. Revenue identified in RCW
37 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
38 in the account shall be used to fund the performance audits and

1 follow-up performance audits under RCW 43.09.470 and shall be
2 expended by the state auditor in accordance with chapter 1, Laws of
3 2006. Only the state auditor or the state auditor's designee may
4 authorize expenditures from the account. The account is subject to
5 allotment procedures under chapter 43.88 RCW, but an appropriation is
6 not required for expenditures. During the ~~((2011-2013 and the))~~
7 2013-2015 and 2015-2017 fiscal biennia, the performance audits of
8 government account may be appropriated for ~~((fraud investigations in
9 the state auditor's office and the department of social and health
10 services, audit and collection functions in the department of
11 revenue,))~~ the joint legislative audit and review committee, the
12 legislative evaluation and accountability program committee, the
13 office of financial management, the superintendent of public
14 instruction, and audits of school districts. In addition, during the
15 ~~((2011-2013 and))~~ 2013-2015 and 2015-2017 fiscal biennia the account
16 may be used to fund the office of financial management's contract for
17 the compliance audit of the state auditor. In addition, during the
18 2015-2017 fiscal biennium, the legislature may transfer from the
19 performance audits of government account to the state general fund
20 such amounts as reflect the excess fund balance of the fund.

21 **Sec. 955.** RCW 43.43.839 and 2014 c 221 s 916 are each amended to
22 read as follows:

23 The fingerprint identification account is created in the custody
24 of the state treasurer. All receipts from incremental charges of
25 fingerprint checks requested for noncriminal justice purposes and
26 electronic background requests shall be deposited in the account.
27 Receipts for fingerprint checks by the federal bureau of
28 investigation may also be deposited in the account. Expenditures from
29 the account may be used only for the cost of record checks. Only the
30 chief of the state patrol or the chief's designee may authorize
31 expenditures from the account. The account is subject to allotment
32 procedures under chapter 43.88 RCW. No appropriation is required for
33 expenditures prior to July 1, 1997. After June 30, 1997, the account
34 shall be subject to appropriation. During the 2009-2011 fiscal
35 biennium, the legislature may transfer from the fingerprint
36 identification account to the state general fund such amounts as
37 reflect the excess fund balance of the account. During the 2013-2015
38 fiscal biennium, funds in the account may be used for expenditures
39 that support the criminal records management division of the state

1 patrol. During the 2015-2017 fiscal biennium, funds in the account
2 may be used for expenditures related to the upgrade of the state
3 patrol's criminal history system.

4 **Sec. 956.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each
5 amended to read as follows:

6 (1) Moneys received by the state of Washington in accordance with
7 the settlement of the state's legal action against tobacco product
8 manufacturers, exclusive of costs and attorneys' fees, shall be
9 deposited in the tobacco settlement account created in this section
10 except as these moneys are sold or assigned under chapter 43.340 RCW.

11 (2) The tobacco settlement account is created in the state
12 treasury. Moneys in the tobacco settlement account may only be
13 transferred to the state general fund, and to the tobacco prevention
14 and control account for purposes set forth in this section. The
15 legislature shall transfer amounts received as strategic contribution
16 payments as defined in RCW 43.350.010 to the life sciences discovery
17 fund created in RCW 43.350.070. (~~During the 2009-2011 and 2011-2013~~
18 ~~fiscal biennia, the legislature may transfer less than the entire~~
19 ~~strategic contribution payments, and may transfer amounts~~
20 ~~attributable to strategic contribution payments into the basic health~~
21 ~~plan stabilization account.)) During the 2013-2015 and 2015-2017
22 fiscal ((biennium)) biennia, the legislature may transfer less than
23 the entire strategic contribution payments, and may transfer amounts
24 attributable to strategic contribution payments into the state
25 general fund.~~

26 (3) The tobacco prevention and control account is created in the
27 state treasury. The source of revenue for this account is moneys
28 transferred to the account from the tobacco settlement account,
29 investment earnings, donations to the account, and other revenues as
30 directed by law. Expenditures from the account are subject to
31 appropriation. (~~During the 2009-2011 fiscal biennium, the~~
32 ~~legislature may transfer from the tobacco prevention and control~~
33 ~~account to the state general fund such amounts as represent the~~
34 ~~excess fund balance of the account.))~~

35 **Sec. 957.** RCW 43.101.200 and 2013 2nd sp.s. c 4 s 982 are each
36 amended to read as follows:

37 (1) All law enforcement personnel, except volunteers, and reserve
38 officers whether paid or unpaid, initially employed on or after

1 January 1, 1978, shall engage in basic law enforcement training which
2 complies with standards adopted by the commission pursuant to RCW
3 43.101.080. For personnel initially employed before January 1, 1990,
4 such training shall be successfully completed during the first
5 fifteen months of employment of such personnel unless otherwise
6 extended or waived by the commission and shall be requisite to the
7 continuation of such employment. Personnel initially employed on or
8 after January 1, 1990, shall commence basic training during the first
9 six months of employment unless the basic training requirement is
10 otherwise waived or extended by the commission. Successful completion
11 of basic training is requisite to the continuation of employment of
12 such personnel initially employed on or after January 1, 1990.

13 (2) Except as otherwise provided in this chapter, the commission
14 shall provide the aforementioned training together with necessary
15 facilities, supplies, materials, and the board and room of
16 noncommuting attendees for seven days per week, except during the
17 2013-2015 and 2015-2017 fiscal (~~biennium~~) biennia when the
18 employing, county, city, or state law enforcement agency shall
19 reimburse the commission for twenty-five percent of the cost of
20 training its personnel. Additionally, to the extent funds are
21 provided for this purpose, the commission shall reimburse to
22 participating law enforcement agencies with ten or less full-time
23 commissioned patrol officers the cost of temporary replacement of
24 each officer who is enrolled in basic law enforcement training:
25 PROVIDED, That such reimbursement shall include only the actual cost
26 of temporary replacement not to exceed the total amount of salary and
27 benefits received by the replaced officer during his or her training
28 period.

29 **Sec. 958.** RCW 43.101.220 and 2014 c 221 s 918 are each amended
30 to read as follows:

31 (1) The corrections personnel of the state and all counties and
32 municipal corporations initially employed on or after January 1,
33 1982, shall engage in basic corrections training which complies with
34 standards adopted by the commission. The training shall be
35 successfully completed during the first six months of employment of
36 the personnel, unless otherwise extended or waived by the commission,
37 and shall be requisite to the continuation of employment.

38 (2) The commission shall provide the training required in this
39 section, together with facilities, supplies, materials, and the room

1 and board for noncommuting attendees, except during the 2013-2015 and
2 2015-2017 fiscal (~~(biennium))~~ biennia, when the employing county,
3 municipal corporation, or state agency shall reimburse the commission
4 for twenty-five percent of the cost of training its personnel.

5 (3)(a) Subsections (1) and (2) of this section do not apply to
6 the Washington state department of corrections prisons division. The
7 Washington state department of corrections is responsible for
8 identifying training standards, designing curricula and programs, and
9 providing the training for those corrections personnel employed by
10 it. In doing so, the secretary of the department of corrections shall
11 consult with staff development experts and correctional professionals
12 both inside and outside of the agency, to include soliciting input
13 from labor organizations.

14 (b) The commission and the department of corrections share the
15 responsibility of developing and defining training standards and
16 providing training for community corrections officers employed within
17 the community corrections division of the department of corrections.

18 **Sec. 959.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
19 amended to read as follows:

20 The public works assistance account is hereby established in the
21 state treasury. Money may be placed in the public works assistance
22 account from the proceeds of bonds when authorized by the legislature
23 or from any other lawful source. Money in the public works assistance
24 account shall be used to make loans and to give financial guarantees
25 to local governments for public works projects. Moneys in the account
26 may also be appropriated to provide for state match requirements
27 under federal law for projects and activities conducted and financed
28 by the board under the drinking water assistance account. Not more
29 than fifteen percent of the biennial capital budget appropriation to
30 the public works board from this account may be expended or obligated
31 for preconstruction loans, emergency loans, or loans for capital
32 facility planning under this chapter; of this amount, not more than
33 ten percent of the biennial capital budget appropriation may be
34 expended for emergency loans and not more than one percent of the
35 biennial capital budget appropriation may be expended for capital
36 facility planning loans. During the 2011-2013 and 2013-2015 fiscal
37 biennium, the legislature may transfer from the public works
38 assistance account to the general fund, the water pollution control
39 revolving account, and the drinking water assistance account such

1 amounts as reflect the excess fund balance of the account. During the
2 2011-2013 fiscal biennium, the legislature may appropriate moneys
3 from the account for economic development, innovation, and export
4 grants, including brownfields; main street improvement grants; and
5 the loan program consolidation board. During the 2013-2015 fiscal
6 biennium, the legislature may transfer from the public works
7 assistance account to the education legacy trust account such amounts
8 as specified by the legislature. During the 2015-2017 fiscal
9 biennium, the legislature may appropriate moneys from the account for
10 activities related to the growth management act and the voluntary
11 stewardship program. During the 2015-2017 fiscal biennium, the
12 legislature may transfer from the public works assistance account to
13 the state general fund such amounts as specified by the legislature.
14 In the 2017-2019 fiscal biennium the legislature intends to allocate
15 seventy-three million dollars of future loan repayments paid into the
16 public works assistance account to support basic education.

17 **Sec. 960.** RCW 43.320.110 and 2011 2nd sp.s. c 9 s 909 are each
18 amended to read as follows:

19 There is created a local fund known as the "financial services
20 regulation fund" which shall consist of all moneys received by the
21 divisions of the department of financial institutions, except for the
22 division of securities which shall deposit thirteen percent of all
23 moneys received, except as provided in RCW 43.320.115, and which
24 shall be used for the purchase of supplies and necessary equipment;
25 the payment of salaries, wages, and utilities; the establishment of
26 reserves; and other incidental costs required for the proper
27 regulation of individuals and entities subject to regulation by the
28 department. The state treasurer shall be the custodian of the fund.
29 Disbursements from the fund shall be on authorization of the director
30 of financial institutions or the director's designee. In order to
31 maintain an effective expenditure and revenue control, the fund shall
32 be subject in all respects to chapter 43.88 RCW, but no appropriation
33 is required to permit expenditures and payment of obligations from
34 the fund.

35 During the ((2011-2013)) 2015-2017 fiscal biennium, the
36 legislature may transfer from the financial services regulation fund
37 to the state general fund such amounts as reflect the excess fund
38 balance of the fund. During the 2015-2017 fiscal biennium, moneys
39 from the financial services regulation fund may be appropriated for

1 the family prosperity account program at the department of commerce
2 and for the operations of the department of revenue.

3 **Sec. 961.** RCW 43.325.040 and 2013 2nd sp.s. c 4 s 984 are each
4 amended to read as follows:

5 (1) The energy freedom account is created in the state treasury.
6 All receipts from appropriations made to the account and any loan
7 payments of principal and interest derived from loans made under the
8 energy freedom account must be deposited into the account. Moneys in
9 the account may be spent only after appropriation. Expenditures from
10 the account may be used only for financial assistance for further
11 funding for projects consistent with this chapter or otherwise
12 authorized by the legislature. During the 2015-2017 fiscal biennium,
13 the legislature may appropriate moneys from the account to fund the
14 state energy office in the department of commerce.

15 (2) The green energy incentive account is created in the state
16 treasury as a subaccount of the energy freedom account. All receipts
17 from appropriations made to the green energy incentive account shall
18 be deposited into the account, and may be spent only after
19 appropriation. Expenditures from the account may be used only for:

- 20 (a) Refueling projects awarded under this chapter;
21 (b) Pilot projects for plug-in hybrids, including grants provided
22 for the electrification program set forth in RCW 43.325.110; and
23 (c) Demonstration projects developed with state universities as
24 defined in RCW 28B.10.016 and local governments that result in the
25 design and building of a hydrogen vehicle fueling station.

26 (3)(a) The energy recovery act account is created in the state
27 treasury. State and federal funds may be deposited into the account
28 and any loan payments of principal and interest derived from loans
29 made from the energy recovery act account must be deposited into the
30 account. Moneys in the account may be spent only after appropriation.

31 (b) Expenditures from the account may be used only for loans,
32 loan guarantees, and grants that encourage the establishment of
33 innovative and sustainable industries for renewable energy and energy
34 efficiency technology, including but not limited to:

- 35 (i) Renewable energy projects or programs that require interim
36 financing to complete project development and implementation;
37 (ii) Companies with innovative, near-commercial or commercial,
38 clean energy technology; and

1 (iii) Energy efficiency technologies that have a viable repayment
2 stream from reduced utility costs.

3 (c) The director shall establish policies and procedures for
4 processing, reviewing, and approving applications for funding under
5 this section. When developing these policies and procedures, the
6 department must consider the clean energy leadership strategy
7 developed under section 2, chapter 318, Laws of 2009.

8 (d) The director shall enter into agreements with approved
9 applicants to fix the term and rates of funding provided from this
10 account.

11 (e) The policies and procedures of this subsection (3) do not
12 apply to assistance awarded for projects under RCW 43.325.020(3).

13 (4) Any state agency receiving funding from the energy freedom
14 account is prohibited from retaining greater than three percent of
15 any funding provided from the energy freedom account for
16 administrative overhead or other deductions not directly associated
17 with conducting the research, projects, or other end products that
18 the funding is designed to produce unless this provision is waived in
19 writing by the director.

20 (5) Any university, institute, or other entity that is not a
21 state agency receiving funding from the energy freedom account is
22 prohibited from retaining greater than fifteen percent of any funding
23 provided from the energy freedom account for administrative overhead
24 or other deductions not directly associated with conducting the
25 research, projects, or other end products that the funding is
26 designed to produce.

27 (6) Subsections (2), (4), and (5) of this section do not apply to
28 assistance awarded for projects under RCW 43.325.020(3).

29 (7) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
30 biennia, the legislature may transfer from the energy freedom account
31 to the state general fund such amounts as reflect the excess fund
32 balance of the account.

33 **Sec. 962.** RCW 43.330.250 and 2014 c 112 s 114 are each amended
34 to read as follows:

35 (1) The economic development strategic reserve account is created
36 in the state treasury to be used only for the purposes of this
37 section.

1 (2) Only the governor, with the recommendation of the director of
2 the department of commerce, may authorize expenditures from the
3 account.

4 (3) During the 2009-2011 and 2011-2013 fiscal biennia, moneys in
5 the account may also be transferred into the state general fund.

6 (4) Expenditures from the account may be made to prevent closure
7 of a business or facility, to prevent relocation of a business or
8 facility in the state to a location outside the state, or to recruit
9 a business or facility to the state. Expenditures may be authorized
10 for:

11 (a) Workforce development;

12 (b) Public infrastructure needed to support or sustain the
13 operations of the business or facility;

14 (c) Other lawfully provided assistance, including, but not
15 limited to, technical assistance, environmental analysis, relocation
16 assistance, and planning assistance. Funding may be provided for such
17 assistance only when it is in the public interest and may only be
18 provided under a contractual arrangement ensuring that the state will
19 receive appropriate consideration, such as an assurance of job
20 creation or retention; and

21 (d) The joint center for aerospace technology innovation.

22 (5) The funds shall not be expended from the account unless:

23 (a) The circumstances are such that time does not permit the
24 director of the department of commerce or the business or facility to
25 secure funding from other state sources;

26 (b) The business or facility produces or will produce significant
27 long-term economic benefits to the state, a region of the state, or a
28 particular community in the state;

29 (c) The business or facility does not require continuing state
30 support;

31 (d) The expenditure will result in new jobs, job retention, or
32 higher incomes for citizens of the state;

33 (e) The expenditure will not supplant private investment; and

34 (f) The expenditure is accompanied by private investment.

35 (6) No more than three million dollars per year may be expended
36 from the account for the purpose of assisting an individual business
37 or facility pursuant to the authority specified in this section.

38 (7) If the account balance in the strategic reserve account
39 exceeds fifteen million dollars at any time, the amount in excess of

1 fifteen million dollars shall be transferred to the education
2 construction account.

3 (8) During the 2015-2017 fiscal biennium, the legislature may
4 appropriate moneys from the account to fund economic development
5 programs at the department of commerce.

6 **Sec. 963.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
7 read as follows:

8 The life sciences discovery fund is created in the custody of the
9 state treasurer. Only the board or the board's designee may authorize
10 expenditures from the fund. Expenditures from the fund may be made
11 only for purposes of this chapter. Administrative expenses of the
12 authority, including staff support, may be paid only from the fund.
13 Revenues to the fund consist of transfers made by the legislature
14 from strategic contribution payments deposited in the tobacco
15 settlement account under RCW 43.79.480, moneys received pursuant to
16 contribution agreements entered into pursuant to RCW 43.350.030,
17 moneys received from gifts, grants, and bequests, and interest earned
18 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
19 legislature may transfer to other state funds or accounts such
20 amounts as represent the excess balance of the life sciences
21 discovery fund. Moneys from the life sciences discovery fund shall
22 not be used for new awards after July 1, 2015.

23 **Sec. 964.** RCW 46.66.080 and 2013 2nd sp.s. c 4 s 985 are each
24 amended to read as follows:

25 (1) The Washington auto theft prevention authority account is
26 created in the state treasury, subject to appropriation. All revenues
27 from the traffic infraction surcharge in RCW 46.63.110(7)(b) and all
28 receipts from gifts, grants, bequests, devises, or other funds from
29 public and private sources to support the activities of the auto
30 theft prevention authority must be deposited into the account.
31 Expenditures from the account may be used only for activities
32 relating to motor vehicle theft, including education, prevention, law
33 enforcement, investigation, prosecution, and confinement. During the
34 2011-2013 ((and)), 2013-2015, and 2015-2017 fiscal biennia, the
35 legislature may appropriate moneys from the Washington auto theft
36 prevention authority account for criminal justice purposes and
37 community building and may transfer funds to the state general fund
38 such amounts as reflect the excess fund balance of the account.

1 (2) The authority shall allocate moneys appropriated from the
2 account to public agencies for the purpose of establishing,
3 maintaining, and supporting programs that are designed to prevent
4 motor vehicle theft, including:

5 (a) Financial support to prosecution agencies to increase the
6 effectiveness of motor vehicle theft prosecution;

7 (b) Financial support to a unit of local government or a team
8 consisting of units of local governments to increase the
9 effectiveness of motor vehicle theft enforcement;

10 (c) Financial support for the procurement of equipment and
11 technologies for use by law enforcement agencies for the purpose of
12 enforcing motor vehicle theft laws; and

13 (d) Financial support for programs that are designed to educate
14 and assist the public in the prevention of motor vehicle theft.

15 (3) The costs of administration shall not exceed ten percent of
16 the moneys in the account in any one year so that the greatest
17 possible portion of the moneys available to the authority is expended
18 on combating motor vehicle theft.

19 (4) Prior to awarding any moneys from the Washington auto theft
20 prevention authority account for motor vehicle theft enforcement, the
21 auto theft prevention authority must verify that the financial award
22 includes sufficient funding to cover proposed activities, which
23 include, but are not limited to: (a) State, municipal, and county
24 offender and juvenile confinement costs; (b) administration costs;
25 (c) law enforcement costs; (d) prosecutor costs; and (e) court costs,
26 with a priority being given to ensuring that sufficient funding is
27 available to cover state, municipal, and county offender and juvenile
28 confinement costs.

29 (5) Moneys expended from the Washington auto theft prevention
30 authority account under subsection (2) of this section shall be used
31 to supplement, not supplant, other moneys that are available for
32 motor vehicle theft prevention.

33 (6) Grants provided under subsection (2) of this section
34 constitute reimbursement for purposes of RCW 43.135.060(1).

35 **Sec. 965.** RCW 61.24.172 and 2014 c 164 s 5 are each amended to
36 read as follows:

37 The foreclosure fairness account is created in the custody of the
38 state treasurer. All receipts received under RCW 61.24.174 must be
39 deposited into the account. Only the director of the department of

1 commerce or the director's designee may authorize expenditures from
2 the account. Funding to agencies and organizations under this section
3 must be provided by the department through an interagency agreement
4 or other applicable contract instrument. The account is subject to
5 allotment procedures under chapter 43.88 RCW, but an appropriation is
6 not required for expenditures. Expenditures from the account must be
7 used as follows: (1) No less than seventy-one percent must be used
8 for the purposes of providing housing counseling activities to
9 benefit borrowers, except that this amount may be less than seventy-
10 one percent only if necessary to meet the funding level specified for
11 the office of the attorney general under subsection (2) of this
12 section and the department under subsection (4) of this section; (2)
13 up to six percent, or six hundred fifty-five thousand dollars per
14 biennium, whichever amount is greater, to the office of the attorney
15 general to be used by the consumer protection division to enforce
16 this chapter; (3) up to two percent to the office of civil legal aid
17 to be used for the purpose of contracting with qualified legal aid
18 programs for legal representation of homeowners in matters relating
19 to foreclosure. Funds provided under this subsection (3) must be used
20 to supplement, not supplant, other federal, state, and local funds;
21 (4) up to eighteen percent, or one million four hundred thousand
22 dollars per biennium, whichever amount is greater, to the department
23 to be used for implementation and operation of the foreclosure
24 fairness act; and (5) up to three percent to the department of
25 financial institutions to conduct homeowner prepurchase and
26 postpurchase outreach and education programs as defined in RCW
27 43.320.150.

28 The department shall enter into interagency agreements to
29 contract with the Washington state housing finance commission and
30 other appropriate entities to implement the foreclosure fairness act.

31 During fiscal year 2016, the department of commerce may expend
32 funds from the account to review deed of trust and foreclosure laws.

33 **Sec. 966.** RCW 66.08.170 and 2011 1st sp.s. c 50 s 959 are each
34 amended to read as follows:

35 There shall be a fund, known as the "liquor revolving fund",
36 which shall consist of all license fees, permit fees, penalties,
37 forfeitures, and all other moneys, income, or revenue received by the
38 board. The state treasurer shall be custodian of the fund. All moneys
39 received by the board or any employee thereof, except for change

1 funds and an amount of petty cash as fixed by the board within the
2 authority of law shall be deposited each day in a depository approved
3 by the state treasurer and transferred to the state treasurer to be
4 credited to the liquor revolving fund. During the 2009-2011 fiscal
5 biennium, the legislature may transfer funds from the liquor
6 revolving account [fund] to the state general fund and may direct an
7 additional amount of liquor profits to be distributed to local
8 governments. Neither the transfer of funds nor the additional
9 distribution of liquor profits to local governments during the
10 2009-2011 fiscal biennium may reduce the excess fund distributions
11 that otherwise would occur under RCW 66.08.190. During the 2011-2013
12 fiscal biennium, the state treasurer shall transfer from the liquor
13 revolving fund to the state general fund forty-two million five
14 hundred thousand dollars for fiscal year 2012 and forty-two million
15 five hundred thousand dollars for fiscal year 2013. The transfer
16 during the 2011-2013 fiscal biennium may not reduce the excess fund
17 distributions that otherwise would occur under RCW 66.08.190. Sales
18 to licensees are exempt from any liquor price increases that may
19 result from the transfer of funds from the liquor revolving fund to
20 the state general fund during the 2011-2013 fiscal biennium.
21 Disbursements from the revolving fund shall be on authorization of
22 the board or a duly authorized representative thereof. In order to
23 maintain an effective expenditure and revenue control the liquor
24 revolving fund shall be subject in all respects to chapter 43.88 RCW
25 but no appropriation shall be required to permit expenditures and
26 payment of obligations from such fund. During the 2013-2015 and
27 2015-2017 fiscal biennia, the legislature may transfer from the
28 liquor revolving fund to the state general fund such amounts as
29 reflect the excess fund balance of the account.

30 **Sec. 967.** RCW 69.50.540 and 2015 3rd sp.s. c ... (2E2SHB 2136) s
31 206 are each amended to read as follows:

32 The legislature must annually appropriate moneys in the dedicated
33 marijuana account created in RCW 69.50.530 as follows:

34 (1) For the purposes listed in this subsection (1), the
35 legislature must appropriate to the respective agencies amounts
36 sufficient to make the following expenditures on a quarterly basis:

37 (a) Beginning July 1, 2015, one hundred twenty-five thousand
38 dollars to the department of social and health services to design and
39 administer the Washington state healthy youth survey, analyze the

1 collected data, and produce reports, in collaboration with the office
2 of the superintendent of public instruction, department of health,
3 department of commerce, family policy council, and state liquor and
4 cannabis board. The survey must be conducted at least every two years
5 and include questions regarding, but not necessarily limited to,
6 academic achievement, age at time of substance use initiation,
7 antisocial behavior of friends, attitudes toward antisocial behavior,
8 attitudes toward substance use, laws and community norms regarding
9 antisocial behavior, family conflict, family management, parental
10 attitudes toward substance use, peer rewarding of antisocial
11 behavior, perceived risk of substance use, and rebelliousness. Funds
12 disbursed under this subsection may be used to expand administration
13 of the healthy youth survey to student populations attending
14 institutions of higher education in Washington;

15 (b) Beginning July 1, 2015, fifty thousand dollars to the
16 department of social and health services for the purpose of
17 contracting with the Washington state institute for public policy to
18 conduct the cost-benefit evaluation and produce the reports described
19 in RCW 69.50.550. This appropriation ends after production of the
20 final report required by RCW 69.50.550;

21 (c) Beginning July 1, 2015, five thousand dollars to the
22 University of Washington alcohol and drug abuse institute for the
23 creation, maintenance, and timely updating of web-based public
24 education materials providing medically and scientifically accurate
25 information about the health and safety risks posed by marijuana use;

26 (d) An amount not less than one million two hundred fifty
27 thousand dollars to the state liquor and cannabis board for
28 administration of this chapter as appropriated in the omnibus
29 appropriations act;

30 (e) Twenty-three thousand seven hundred fifty dollars to the
31 department of enterprise services provided solely for the state
32 building code council established under RCW 19.27.070, to develop and
33 adopt fire and building code provisions related to marijuana
34 processing and extraction facilities. The distribution under this
35 subsection (1)(e) is for fiscal year 2016 only;

36 (2) From the amounts in the dedicated marijuana account after
37 appropriation of the amounts identified in subsection (1) of this
38 section, the legislature must appropriate for the purposes listed in
39 this subsection (2) as follows:

1 (a)(i) Up to fifteen percent to the department of social and
2 health services division of behavioral health and recovery for the
3 development, implementation, maintenance, and evaluation of programs
4 and practices aimed at the prevention or reduction of maladaptive
5 substance use, substance-use disorder, substance abuse or substance
6 dependence, as these terms are defined in the Diagnostic and
7 Statistical Manual of Mental Disorders, among middle school and high
8 school age students, whether as an explicit goal of a given program
9 or practice or as a consistently corresponding effect of its
10 implementation, mental health services for children and youth, and
11 services for pregnant and parenting women; PROVIDED, That:

12 (A) Of the funds appropriated under (a)(i) of this subsection for
13 new programs and new services, at least eighty-five percent must be
14 directed to evidence-based or research-based programs and practices
15 that produce objectively measurable results and, by September 1,
16 2020, are cost-beneficial; and

17 (B) Up to fifteen percent of the funds appropriated under (a)(i)
18 of this subsection for new programs and new services may be directed
19 to proven and tested practices, emerging best practices, or promising
20 practices.

21 (ii) In deciding which programs and practices to fund, the
22 secretary of the department of social and health services must
23 consult, at least annually, with the University of Washington's
24 social development research group and the University of Washington's
25 alcohol and drug abuse institute.

26 (iii) For the fiscal year beginning July 1, 2016, the legislature
27 must appropriate a minimum of twenty-seven million seven hundred
28 eighty-six thousand dollars, and for each subsequent fiscal year
29 thereafter, the legislature must appropriate a minimum of twenty-five
30 million five hundred thirty-six thousand dollars under this
31 subsection (2)(a);

32 (b)(i) Up to ten percent to the department of health for the
33 following, subject to (b)(ii) of this subsection (2):

34 (A) Creation, implementation, operation, and management of a
35 marijuana education and public health program that contains the
36 following:

37 (I) A marijuana use public health hotline that provides referrals
38 to substance abuse treatment providers, utilizes evidence-based or
39 research-based public health approaches to minimizing the harms

1 associated with marijuana use, and does not solely advocate an
2 abstinence-only approach;

3 (II) A grants program for local health departments or other local
4 community agencies that supports development and implementation of
5 coordinated intervention strategies for the prevention and reduction
6 of marijuana use by youth; and

7 (III) Media-based education campaigns across television,
8 internet, radio, print, and out-of-home advertising, separately
9 targeting youth and adults, that provide medically and scientifically
10 accurate information about the health and safety risks posed by
11 marijuana use; ~~((and))~~

12 (B) The Washington poison control center; and

13 (C) During the 2015-2017 fiscal biennium, the funds appropriated
14 under this subsection (2)(b) may be used for prevention activities
15 that target youth and populations with a high incidence of tobacco
16 use.

17 (ii) For the fiscal year beginning July 1, 2016, the legislature
18 must appropriate a minimum of seven million five hundred thousand
19 dollars and for each subsequent fiscal year thereafter, the
20 legislature must appropriate a minimum of nine million seven hundred
21 fifty thousand dollars under this subsection (2)(b);

22 (c)(i) Up to six-tenths of one percent to the University of
23 Washington and four-tenths of one percent to Washington State
24 University for research on the short and long-term effects of
25 marijuana use, to include but not be limited to formal and informal
26 methods for estimating and measuring intoxication and impairment, and
27 for the dissemination of such research.

28 (ii) For the fiscal year beginning July 1, 2016, the legislature
29 must appropriate a minimum of two hundred seven thousand dollars and
30 for each subsequent fiscal year, the legislature must appropriate a
31 minimum of one million twenty-one thousand dollars to the University
32 of Washington. ~~((and))~~ For the fiscal year beginning July 1, 2016,
33 the legislature must appropriate a minimum of one hundred thirty-
34 eight thousand dollars and for each subsequent fiscal year
35 thereafter, a minimum of six hundred eighty-one thousand dollars to
36 Washington State University under this subsection (2)(c);

37 (d) Fifty percent to the state basic health plan trust account to
38 be administered by the Washington basic health plan administrator and
39 used as provided under chapter 70.47 RCW;

1 (e) Five percent to the Washington state health care authority to
2 be expended exclusively through contracts with community health
3 centers to provide primary health and dental care services, migrant
4 health services, and maternity health care services as provided under
5 RCW 41.05.220;

6 (f)(i) Up to three-tenths of one percent to the office of the
7 superintendent of public instruction to fund grants to building
8 bridges programs under chapter 28A.175 RCW.

9 (ii) For the fiscal year beginning July 1, 2016, and each
10 subsequent fiscal year, the legislature must appropriate a minimum of
11 five hundred eleven thousand dollars to the office of the
12 superintendent of public instruction under this subsection (2)(f);
13 and

14 (g) At the end of each fiscal year, the treasurer must transfer
15 any amounts in the dedicated marijuana account that are not
16 appropriated pursuant to subsection (1) of this section and this
17 subsection (2) into the general fund, except as provided in (g)(i) of
18 this subsection (2).

19 (i) Beginning in fiscal year 2018, if marijuana excise tax
20 collections deposited into the general fund in the prior fiscal year
21 exceed twenty-five million dollars, then each fiscal year the
22 legislature must appropriate an amount equal to thirty percent of all
23 marijuana excise taxes deposited into the general fund the prior
24 fiscal year to the treasurer for distribution to counties, cities,
25 and towns as follows:

26 (A) Thirty percent must be distributed to counties, cities, and
27 towns where licensed marijuana retailers are physically located. Each
28 jurisdiction must receive a share of the revenue distribution under
29 this subsection (2)(g)(i)(A) based on the proportional share of the
30 total revenues generated in the individual jurisdiction from the
31 taxes collected under RCW 69.50.535, from licensed marijuana
32 retailers physically located in each jurisdiction. For purposes of
33 this subsection (2)(g)(i)(A), one hundred percent of the proportional
34 amount attributed to a retailer physically located in a city or town
35 must be distributed to the city or town.

36 (B) Seventy percent must be distributed to counties, cities, and
37 towns ratably on a per capita basis. Counties must receive sixty
38 percent of the distribution, which must be disbursed based on each
39 county's total proportional population. Funds may only be distributed

1 to jurisdictions that do not prohibit the siting of any state
2 licensed marijuana producer, processor, or retailer.

3 (ii) Distribution amounts allocated to each county, city, and
4 town must be distributed in four installments by the last day of each
5 fiscal quarter.

6 (iii) By September 15th of each year, the state liquor and
7 cannabis board must provide the state treasurer the annual
8 distribution amount, if any, for each county and city as determined
9 in (g)(i) of this subsection (2).

10 (iv) The total share of marijuana excise tax revenues distributed
11 to counties and cities in (g)(i) of this subsection (2) may not
12 exceed fifteen million dollars in fiscal years 2018 and 2019 and
13 twenty million dollars per fiscal year thereafter.

14 For the purposes of this section, "marijuana products" means
15 "useable marijuana," "marijuana concentrates," and "marijuana-infused
16 products" as those terms are defined in RCW 69.50.101.

17 **Sec. 968.** RCW 70.96A.350 and 2013 2nd sp.s. c 4 s 990 are each
18 amended to read as follows:

19 (1) The criminal justice treatment account is created in the
20 state treasury. Moneys in the account may be expended solely for: (a)
21 Substance abuse treatment and treatment support services for
22 offenders with an addiction or a substance abuse problem that, if not
23 treated, would result in addiction, against whom charges are filed by
24 a prosecuting attorney in Washington state; (b) the provision of drug
25 and alcohol treatment services and treatment support services for
26 nonviolent offenders within a drug court program; and (c) the
27 administrative and overhead costs associated with the operation of a
28 drug court(~~(; and (d) during the 2011-2013 biennium, the legislature~~
29 ~~may appropriate up to three million dollars from the account in order~~
30 ~~to offset reductions in the state general fund for treatment services~~
31 ~~provided by counties)). This amount is not subject to the~~
32 requirements of subsections (5) through (9) of this section. During
33 the 2013-2015 fiscal biennium, the legislature may transfer from the
34 criminal justice treatment account to the state general fund amounts
35 as reflect the state savings associated with the implementation of
36 the medicaid expansion of the federal affordable care act. During the
37 2015-2017 fiscal biennium, the legislature may transfer from the
38 criminal justice treatment account to the state general fund amounts
39 as reflect the state savings associated with the implementation of

1 the medicaid expansion of the federal affordable care act and the
2 excess fund balance of the account. Moneys in the account may be
3 spent only after appropriation.

4 (2) For purposes of this section:

5 (a) "Treatment" means services that are critical to a
6 participant's successful completion of his or her substance abuse
7 treatment program, but does not include the following services:
8 Housing other than that provided as part of an inpatient substance
9 abuse treatment program, vocational training, and mental health
10 counseling; and

11 (b) "Treatment support" means transportation to or from inpatient
12 or outpatient treatment services when no viable alternative exists,
13 and child care services that are necessary to ensure a participant's
14 ability to attend outpatient treatment sessions.

15 (3) Revenues to the criminal justice treatment account consist
16 of: (a) Funds transferred to the account pursuant to this section;
17 and (b) any other revenues appropriated to or deposited in the
18 account.

19 (4)(a) For the fiscal biennium beginning July 1, 2003, the state
20 treasurer shall transfer eight million nine hundred fifty thousand
21 dollars from the general fund into the criminal justice treatment
22 account, divided into eight equal quarterly payments. For the fiscal
23 year beginning July 1, 2005, and each subsequent fiscal year, the
24 state treasurer shall transfer eight million two hundred fifty
25 thousand dollars from the general fund to the criminal justice
26 treatment account, divided into four equal quarterly payments. For
27 the fiscal year beginning July 1, 2006, and each subsequent fiscal
28 year, the amount transferred shall be increased on an annual basis by
29 the implicit price deflator as published by the federal bureau of
30 labor statistics.

31 (b) In each odd-numbered year, the legislature shall appropriate
32 the amount transferred to the criminal justice treatment account in
33 (a) of this subsection to the division of alcohol and substance abuse
34 for the purposes of subsection (5) of this section.

35 (5) Moneys appropriated to the division of alcohol and substance
36 abuse from the criminal justice treatment account shall be
37 distributed as specified in this subsection. The department shall
38 serve as the fiscal agent for purposes of distribution. Until July 1,
39 2004, the department may not use moneys appropriated from the
40 criminal justice treatment account for administrative expenses and

1 shall distribute all amounts appropriated under subsection (4)(b) of
2 this section in accordance with this subsection. Beginning in July 1,
3 2004, the department may retain up to three percent of the amount
4 appropriated under subsection (4)(b) of this section for its
5 administrative costs.

6 (a) Seventy percent of amounts appropriated to the division from
7 the account shall be distributed to counties pursuant to the
8 distribution formula adopted under this section. The division of
9 alcohol and substance abuse, in consultation with the department of
10 corrections, the Washington state association of counties, the
11 Washington state association of drug court professionals, the
12 superior court judges' association, the Washington association of
13 prosecuting attorneys, representatives of the criminal defense bar,
14 representatives of substance abuse treatment providers, and any other
15 person deemed by the division to be necessary, shall establish a fair
16 and reasonable methodology for distribution to counties of moneys in
17 the criminal justice treatment account. County or regional plans
18 submitted for the expenditure of formula funds must be approved by
19 the panel established in (b) of this subsection.

20 (b) Thirty percent of the amounts appropriated to the division
21 from the account shall be distributed as grants for purposes of
22 treating offenders against whom charges are filed by a county
23 prosecuting attorney. The division shall appoint a panel of
24 representatives from the Washington association of prosecuting
25 attorneys, the Washington association of sheriffs and police chiefs,
26 the superior court judges' association, the Washington state
27 association of counties, the Washington defender's association or the
28 Washington association of criminal defense lawyers, the department of
29 corrections, the Washington state association of drug court
30 professionals, substance abuse treatment providers, and the division.
31 The panel shall review county or regional plans for funding under (a)
32 of this subsection and grants approved under this subsection. The
33 panel shall attempt to ensure that treatment as funded by the grants
34 is available to offenders statewide.

35 (6) The county alcohol and drug coordinator, county prosecutor,
36 county sheriff, county superior court, a substance abuse treatment
37 provider appointed by the county legislative authority, a member of
38 the criminal defense bar appointed by the county legislative
39 authority, and, in counties with a drug court, a representative of
40 the drug court shall jointly submit a plan, approved by the county

1 legislative authority or authorities, to the panel established in
2 subsection (5)(b) of this section, for disposition of all the funds
3 provided from the criminal justice treatment account within that
4 county. The funds shall be used solely to provide approved alcohol
5 and substance abuse treatment pursuant to RCW 70.96A.090, treatment
6 support services, and for the administrative and overhead costs
7 associated with the operation of a drug court.

8 (a) No more than ten percent of the total moneys received under
9 subsections (4) and (5) of this section by a county or group of
10 counties participating in a regional agreement shall be spent on the
11 administrative and overhead costs associated with the operation of a
12 drug court.

13 (b) No more than ten percent of the total moneys received under
14 subsections (4) and (5) of this section by a county or group of
15 counties participating in a regional agreement shall be spent for
16 treatment support services.

17 (7) Counties are encouraged to consider regional agreements and
18 submit regional plans for the efficient delivery of treatment under
19 this section.

20 (8) Moneys allocated under this section shall be used to
21 supplement, not supplant, other federal, state, and local funds used
22 for substance abuse treatment.

23 (9) Counties must meet the criteria established in RCW
24 2.28.170(3)(b).

25 (10) The authority under this section to use funds from the
26 criminal justice treatment account for the administrative and
27 overhead costs associated with the operation of a drug court expires
28 June 30, 2015.

29 **Sec. 969.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
30 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
31 follows:

32 (1) The state toxics control account and the local toxics control
33 account are hereby created in the state treasury.

34 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
35 follows: Fifty-six percent to the state toxics control account under
36 subsection (3) of this section and forty-four percent to the local
37 toxics control account under subsection (4) of this section. When the
38 cumulative amount of deposits made to the state and local toxics
39 control accounts under this section reaches the limit during a fiscal

1 year as established in (b) of this subsection, the remainder of the
2 moneys collected under RCW 82.21.030 during that fiscal year must be
3 deposited into the environmental legacy stewardship account created
4 in RCW 70.105D.170.

5 (b) The limit on distributions of moneys collected under RCW
6 82.21.030 to the state and local toxics control accounts for the
7 fiscal year beginning July 1, 2013, is one hundred forty million
8 dollars.

9 (c) In addition to the funds required under (a) of this
10 subsection, the following moneys must be deposited into the state
11 toxics control account: (i) The costs of remedial actions recovered
12 under this chapter or chapter 70.105A RCW; (ii) penalties collected
13 or recovered under this chapter; and (iii) any other money
14 appropriated or transferred to the account by the legislature.

15 (3) Moneys in the state toxics control account must be used only
16 to carry out the purposes of this chapter, including but not limited
17 to the following activities:

18 (a) The state's responsibility for hazardous waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.105 RCW;

21 (b) The state's responsibility for solid waste planning,
22 management, regulation, enforcement, technical assistance, and public
23 education required under chapter 70.95 RCW;

24 (c) The hazardous waste clean-up program required under this
25 chapter;

26 (d) State matching funds required under federal cleanup law;

27 (e) Financial assistance for local programs in accordance with
28 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

29 (f) State government programs for the safe reduction, recycling,
30 or disposal of paint and hazardous wastes from households, small
31 businesses, and agriculture;

32 (g) Oil and hazardous materials spill prevention, preparedness,
33 training, and response activities;

34 (h) Water and environmental health protection and monitoring
35 programs;

36 (i) Programs authorized under chapter 70.146 RCW;

37 (j) A public participation program;

38 (k) Public funding to assist potentially liable persons to pay
39 for the costs of remedial action in compliance with clean-up
40 standards under RCW 70.105D.030(2)(e) but only when the amount and

1 terms of such funding are established under a settlement agreement
2 under RCW 70.105D.040(4) and when the director has found that the
3 funding will achieve both: (i) A substantially more expeditious or
4 enhanced cleanup than would otherwise occur; and (ii) the prevention
5 or mitigation of unfair economic hardship;

6 (l) Development and demonstration of alternative management
7 technologies designed to carry out the hazardous waste management
8 priorities of RCW 70.105.150;

9 (m) State agriculture and health programs for the safe use,
10 reduction, recycling, or disposal of pesticides;

11 (n) Storm water pollution control projects and activities that
12 protect or preserve existing remedial actions or prevent hazardous
13 clean-up sites;

14 (o) Funding requirements to maintain receipt of federal funds
15 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
16 seq.);

17 (p) Air quality programs and actions for reducing public exposure
18 to toxic air pollution;

19 (q) Public funding to assist prospective purchasers to pay for
20 the costs of remedial action in compliance with clean-up standards
21 under RCW 70.105D.030(2)(e) if:

22 (i) The facility is located within a redevelopment opportunity
23 zone designated under RCW 70.105D.150;

24 (ii) The amount and terms of the funding are established under a
25 settlement agreement under RCW 70.105D.040(5); and

26 (iii) The director has found the funding meets any additional
27 criteria established in rule by the department, will achieve a
28 substantially more expeditious or enhanced cleanup than would
29 otherwise occur, and will provide a public benefit in addition to
30 cleanup commensurate with the scope of the public funding;

31 (r) Petroleum-based plastic or expanded polystyrene foam debris
32 cleanup activities in fresh or marine waters;

33 (s) Appropriations to the local toxics control account or the
34 environmental legacy stewardship account created in RCW 70.105D.170,
35 if the legislature determines that priorities for spending exceed
36 available funds in those accounts;

37 (t) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
38 biennia, the department of ecology's water quality, shorelands,
39 environmental assessment, administration, and air quality programs;

1 (u) During the 2013-2015 fiscal biennium, actions at the state
2 conservation commission to improve water quality for shellfish;
3 ((and))

4 (v) During the 2013-2015 and 2015-2017 fiscal ((biennium))
5 biennia, actions at the University of Washington for reducing ocean
6 acidification;

7 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics
8 control account may be spent on projects in section 3159, chapter 19,
9 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
10 control account; ((and))

11 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
12 control account may be transferred to the radioactive mixed waste
13 account; and

14 (y) For the 2015-2017 fiscal biennium, forest practices
15 regulation at the department of natural resources.

16 (4)(a) The department shall use moneys deposited in the local
17 toxics control account for grants or loans to local governments for
18 the following purposes in descending order of priority:

19 (i) Extended grant agreements entered into under (c)[(e)](i) of
20 this subsection;

21 (ii) Remedial actions, including planning for adaptive reuse of
22 properties as provided for under (c)[(e)](iv) of this subsection. The
23 department must prioritize funding of remedial actions at:

24 (A) Facilities on the department's hazardous sites list with a
25 high hazard ranking for which there is an approved remedial action
26 work plan or an equivalent document under federal cleanup law;

27 (B) Brownfield properties within a redevelopment opportunity zone
28 if the local government is a prospective purchaser of the property
29 and there is a department-approved remedial action work plan or
30 equivalent document under the federal cleanup law;

31 (iii) Storm water pollution source projects that: (A) Work in
32 conjunction with a remedial action; (B) protect completed remedial
33 actions against recontamination; or (C) prevent hazardous clean-up
34 sites;

35 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

36 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
37 70.95I, and 70.105 RCW;

38 (vi) Petroleum-based plastic or expanded polystyrene foam debris
39 cleanup activities in fresh or marine waters; and

1 (vii) Appropriations to the state toxics control account or the
2 environmental legacy stewardship account created in RCW 70.105D.170,
3 if the legislature determines that priorities for spending exceed
4 available funds in those accounts.

5 (b) Funds for plans and programs must be allocated consistent
6 with the priorities and matching requirements established in chapters
7 70.105, 70.95C, 70.95I, and 70.95 RCW.

8 (c) During the 2013-2015 fiscal biennium, the local toxics
9 control account may also be used for local government storm water
10 planning and implementation activities.

11 (d) During the 2013-2015 fiscal biennium, the legislature may
12 transfer from the local toxics control account to the state general
13 fund, such amounts as reflect the excess fund balance in the account.

14 (e) To expedite cleanups throughout the state, the department may
15 use the following strategies when providing grants to local
16 governments under this subsection:

17 (i) Enter into an extended grant agreement with a local
18 government conducting remedial actions at a facility where those
19 actions extend over multiple biennia and the total eligible cost of
20 those actions exceeds twenty million dollars. The agreement is
21 subject to the following limitations:

22 (A) The initial duration of such an agreement may not exceed ten
23 years. The department may extend the duration of such an agreement
24 upon finding substantial progress has been made on remedial actions
25 at the facility;

26 (B) Extended grant agreements may not exceed fifty percent of the
27 total eligible remedial action costs at the facility; and

28 (C) The department may not allocate future funding to an extended
29 grant agreement unless the local government has demonstrated to the
30 department that funds awarded under the agreement during the previous
31 biennium have been substantially expended or contracts have been
32 entered into to substantially expend the funds;

33 (ii) Enter into a grant agreement with a local government
34 conducting a remedial action that provides for periodic reimbursement
35 of remedial action costs as they are incurred as established in the
36 agreement;

37 (iii) Enter into a grant agreement with a local government prior
38 to it acquiring a property or obtaining necessary access to conduct
39 remedial actions, provided the agreement is conditioned upon the

1 local government acquiring the property or obtaining the access in
2 accordance with a schedule specified in the agreement;

3 (iv) Provide integrated planning grants to local governments to
4 fund studies necessary to facilitate remedial actions at brownfield
5 properties and adaptive reuse of properties following remediation.
6 Eligible activities include, but are not limited to: Environmental
7 site assessments; remedial investigations; health assessments;
8 feasibility studies; site planning; community involvement; land use
9 and regulatory analyses; building and infrastructure assessments;
10 economic and fiscal analyses; and any environmental analyses under
11 chapter 43.21C RCW;

12 (v) Provide grants to local governments for remedial actions
13 related to area-wide groundwater contamination. To receive the
14 funding, the local government does not need to be a potentially
15 liable person or be required to seek reimbursement of grant funds
16 from a potentially liable person;

17 (vi) The director may alter grant matching requirements to create
18 incentives for local governments to expedite cleanups when one of the
19 following conditions exists:

20 (A) Funding would prevent or mitigate unfair economic hardship
21 imposed by the clean-up liability;

22 (B) Funding would create new substantial economic development,
23 public recreational opportunities, or habitat restoration
24 opportunities that would not otherwise occur; or

25 (C) Funding would create an opportunity for acquisition and
26 redevelopment of brownfield property under RCW 70.105D.040(5) that
27 would not otherwise occur;

28 (vii) When pending grant applications under (c)[(e)](iv) and (v)
29 of this subsection (4) exceed the amount of funds available,
30 designated redevelopment opportunity zones must receive priority for
31 distribution of available funds.

32 (d) [(f)] To expedite multiparty clean-up efforts, the department
33 may purchase remedial action cost-cap insurance. For the 2013-2015
34 fiscal biennium, moneys in the local toxics control account may be
35 spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19,
36 Laws of 2013 2nd sp. sess.

37 (5) Except for unanticipated receipts under RCW 43.79.260 through
38 43.79.282, moneys in the state and local toxics control accounts may
39 be spent only after appropriation by statute.

1 (6) No moneys deposited into either the state or local toxics
2 control account may be used for: Natural disasters where there is no
3 hazardous substance contamination; high performance buildings; solid
4 waste incinerator facility feasibility studies, construction,
5 maintenance, or operation; or after January 1, 2010, for projects
6 designed to address the restoration of Puget Sound, funded in a
7 competitive grant process, that are in conflict with the action
8 agenda developed by the Puget Sound partnership under RCW 90.71.310.
9 However, this subsection does not prevent an appropriation from the
10 state toxics control account to the department of revenue to enforce
11 compliance with the hazardous substance tax imposed in chapter 82.21
12 RCW.

13 (7) Except during the 2011-2013 fiscal biennium, one percent of
14 the moneys collected under RCW 82.21.030 shall be allocated only for
15 public participation grants to persons who may be adversely affected
16 by a release or threatened release of a hazardous substance and to
17 not-for-profit public interest organizations. The primary purpose of
18 these grants is to facilitate the participation by persons and
19 organizations in the investigation and remedying of releases or
20 threatened releases of hazardous substances and to implement the
21 state's solid and hazardous waste management priorities. No grant may
22 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
23 appropriated for public participation that are not expended at the
24 close of any biennium revert to the state toxics control account.

25 (8) The department shall adopt rules for grant or loan issuance
26 and performance. To accelerate both remedial action and economic
27 recovery, the department may expedite the adoption of rules necessary
28 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
29 expedited procedures in RCW 34.05.353. The department shall initiate
30 the award of financial assistance by August 1, 2013. To ensure the
31 adoption of rules will not delay financial assistance, the department
32 may administer the award of financial assistance through interpretive
33 guidance pending the adoption of rules through July 1, 2014.

34 (9) Except as provided under subsection (3)(k) and (q) of this
35 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects
36 [affects] the ability of a potentially liable person to receive
37 public funding.

38 (10) During the 2013-2015 fiscal biennium the local toxics
39 control account may also be used for the centennial clean water
40 program and for storm water grants.

1 **Sec. 970.** RCW 74.13.621 and 2013 2nd sp.s. c 4 s 996 are each
2 amended to read as follows:

3 (1) Within existing resources, the department shall establish an
4 oversight committee to monitor, guide, and report on kinship care
5 recommendations and implementation activities. The committee shall:

6 (a) Draft a kinship care definition that is restricted to persons
7 related by blood, marriage, or adoption, including marriages that
8 have been dissolved, or for a minor defined as an "Indian child"
9 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et
10 seq.), the definition of "extended family member" under the federal
11 Indian child welfare act, and a set of principles. If the committee
12 concludes that one or more programs or services would be more
13 efficiently and effectively delivered under a different definition of
14 kin, it shall state what definition is needed, and identify the
15 program or service in the report. It shall also provide evidence of
16 how the program or service will be more efficiently and effectively
17 delivered under the different definition. The department shall not
18 adopt rules or policies changing the definition of kin without
19 authorizing legislation;

20 (b) Monitor and provide consultation on the implementation of
21 recommendations contained in the 2002 kinship care report, including
22 but not limited to the recommendations relating to legal and respite
23 care services and resources;

24 (c) Partner with nonprofit organizations and private sector
25 businesses to guide a public education awareness campaign; and

26 (d) Assist with developing future recommendations on kinship care
27 issues.

28 (2) The department shall consult with the oversight committee on
29 its efforts to better collaborate and coordinate services to benefit
30 kinship care families.

31 (3) The oversight committee must consist of a minimum of thirty
32 percent kinship caregivers, who shall represent a diversity of
33 kinship families. Statewide representation with geographic, ethnic,
34 and gender diversity is required. Other members shall include
35 representatives of the department, representatives of relevant state
36 agencies, representatives of the private nonprofit and business
37 sectors, child advocates, representatives of Washington state Indian
38 tribes as defined under the federal Indian welfare act (25 U.S.C.
39 Sec. 1901 et seq.), and representatives of the legal or judicial

1 field. Birth parents, foster parents, and others who have an interest
2 in these issues may also be included.

3 (4) To the extent funding is available, the department may
4 reimburse nondepartmental members of the oversight committee for
5 costs incurred in participating in the meetings of the oversight
6 committee.

7 (5) The kinship care oversight committee shall update the
8 legislature and governor annually on committee activities, with the
9 first update due by January 1, 2006.

10 (6) This section expires June 30, (~~2015~~) 2017.

11 **Sec. 971.** RCW 77.12.203 and 2014 c 55 s 1 are each amended to
12 read as follows:

13 (1) Except as provided in subsection (5) of this section and
14 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
15 director must pay by April 30th of each year on game lands,
16 regardless of acreage, in each county, if requested by an election
17 under RCW 77.12.201, an amount in lieu of real property taxes equal
18 to that amount paid on similar parcels of open space land taxable
19 under chapter 84.34 RCW or the greater of seventy cents per acre per
20 year or the amount paid in 1984 plus an additional amount for control
21 of noxious weeds equal to that which would be paid if such lands were
22 privately owned. This amount may not be assessed or paid on
23 department buildings, structures, facilities, game farms, fish
24 hatcheries, water access sites, tidelands, or public fishing areas.

25 (2) "Game lands," as used in this section and RCW 77.12.201,
26 means those tracts, regardless of acreage, owned in fee by the
27 department and used for wildlife habitat and public recreational
28 purposes. All lands purchased for wildlife habitat, public access, or
29 recreation purposes with federal funds in the Snake River drainage
30 basin are considered game lands regardless of acreage.

31 (3) This section does not apply to lands transferred after April
32 23, 1990, to the department from other state agencies.

33 (4) The county must distribute the amount received under this
34 section in lieu of real property taxes to all property taxing
35 districts except the state in appropriate tax code areas the same way
36 it would distribute local property taxes from private property. The
37 county must distribute the amount received under this section for
38 weed control to the appropriate weed district.

1 (5) For the ((2011-2013 and)) 2013-2015 and 2015-2017 fiscal
2 biennia, the director must pay by April 30th of each year on game
3 lands in each county, if requested by an election under RCW
4 77.12.201, an amount in lieu of real property taxes and must be
5 distributed as follows:

6 **County**

7

8	Adams.....	1,909
9	Asotin.....	36,123
10	Chelan.....	24,757
11	Columbia.....	7,795
12	Ferry.....	6,781
13	Garfield.....	4,840
14	Grant.....	37,443
15	Kittitas.....	143,974
16	Klickitat.....	21,906
17	Lincoln.....	13,535
18	Okanogan.....	151,402
19	Pend Oreille.....	3,309
20	Yakima.....	126,225

21 These amounts may not be assessed or paid on department buildings,
22 structures, facilities, game farms, fish hatcheries, water access
23 sites, tidelands, or public fishing areas.

24 **Sec. 972.** RCW 79.64.040 and 2014 c 32 s 4 are each amended to
25 read as follows:

26 (1) The board shall determine the amount deemed necessary in
27 order to achieve the purposes of this chapter and shall provide by
28 rule for the deduction of this amount from the moneys received from
29 all leases, sales, contracts, licenses, permits, easements, and
30 rights-of-way issued by the department and affecting state lands and
31 aquatic lands, provided that no deduction shall be made from the
32 proceeds from agricultural college lands.

33 (2) Moneys received as deposits from successful bidders, advance
34 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150

1 prior to December 1, 1981, which have not been subjected to deduction
2 under this section are not subject to deduction under this section.

3 (3) Except as otherwise provided in subsection (5) of this
4 section, the deductions authorized under this section shall not
5 exceed twenty-five percent of the moneys received by the department
6 in connection with any one transaction pertaining to state lands and
7 aquatic lands other than second-class tide and shore lands and the
8 beds of navigable waters, and fifty percent of the moneys received by
9 the department pertaining to second-class tide and shore lands and
10 the beds of navigable waters.

11 (4) In the event that the department sells logs using the
12 contract harvesting process described in RCW 79.15.500 through
13 79.15.530, the moneys received subject to this section are the net
14 proceeds from the contract harvesting sale.

15 (5) During the (~~2011-2013 and~~) 2013-2015 fiscal (~~biennia~~)
16 biennium, the twenty-five percent limitation on deductions set in
17 subsection (3) of this section may be increased up to thirty percent
18 by the board. During the 2015-2017 fiscal biennium, the board may
19 increase the twenty-five percent limitation up to thirty-two percent.

20 **Sec. 973.** RCW 79.64.110 and 2012 c 166 s 6 are each amended to
21 read as follows:

22 (1) Any moneys derived from the lease of state forest lands or
23 from the sale of valuable materials, oils, gases, coal, minerals, or
24 fossils from those lands, or the appraised value of these resources
25 when transferred to a public agency under RCW 79.22.060, except as
26 provided in RCW 79.22.060(4), must be distributed as follows:

27 (a) For state forest lands acquired through RCW 79.22.040 or by
28 exchange for lands acquired through RCW 79.22.040:

29 (i) The expense incurred by the state for administration,
30 reforestation, and protection, not to exceed twenty-five percent,
31 which rate of percentage shall be determined by the board, must be
32 returned to the forest development account created in RCW 79.64.100.
33 During the 2015-2017 fiscal biennium, the board may increase the
34 twenty-five percent limitation up to twenty-seven percent.

35 (ii) Any balance remaining must be paid to the county in which
36 the land is located or, for counties participating in a land pool
37 created under RCW 79.22.140, to each participating county
38 proportionate to its contribution of asset value to the land pool as
39 determined by the board. Payments made under this subsection are to

1 be paid, distributed, and prorated, except as otherwise provided in
2 this section, to the various funds in the same manner as general
3 taxes are paid and distributed during the year of payment.

4 (iii) Any balance remaining, paid to a county with a population
5 of less than sixteen thousand, must first be applied to the reduction
6 of any indebtedness existing in the current expense fund of the
7 county during the year of payment.

8 (iv) With regard to moneys remaining under this subsection
9 (1)(a), within seven working days of receipt of these moneys, the
10 department shall certify to the state treasurer the amounts to be
11 distributed to the counties. The state treasurer shall distribute
12 funds to the counties four times per month, with no more than ten
13 days between each payment date.

14 (b) For state forest lands acquired through RCW 79.22.010 or by
15 exchange for lands acquired through RCW 79.22.010, except as provided
16 in RCW 79.64.120:

17 (i) Fifty percent shall be placed in the forest development
18 account.

19 (ii) Fifty percent shall be prorated and distributed to the state
20 general fund, to be dedicated for the benefit of the public schools,
21 to the county in which the land is located or, for counties
22 participating in a land pool created under RCW 79.22.140, to each
23 participating county proportionate to its contribution of asset value
24 to the land pool as determined by the board, and according to the
25 relative proportions of tax levies of all taxing districts in the
26 county. The portion to be distributed to the state general fund shall
27 be based on the regular school levy rate under RCW 84.52.065 and the
28 levy rate for any maintenance and operation special school levies.
29 With regard to the portion to be distributed to the counties, the
30 department shall certify to the state treasurer the amounts to be
31 distributed within seven working days of receipt of the money. The
32 state treasurer shall distribute funds to the counties four times per
33 month, with no more than ten days between each payment date. The
34 money distributed to the county must be paid, distributed, and
35 prorated to the various other funds in the same manner as general
36 taxes are paid and distributed during the year of payment.

37 (2) A school district may transfer amounts deposited in its debt
38 service fund pursuant to this section into its capital projects fund
39 as authorized in RCW 28A.320.330.

1 **Sec. 974.** RCW 79.105.150 and 2013 2nd sp.s. c 4 s 1002 are each
2 amended to read as follows:

3 (1) After deduction for management costs as provided in RCW
4 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
5 received by the state from the sale or lease of state-owned aquatic
6 lands and from the sale of valuable material from state-owned aquatic
7 lands shall be deposited in the aquatic lands enhancement account
8 which is hereby created in the state treasury. After appropriation,
9 these funds shall be used solely for aquatic lands enhancement
10 projects; for the purchase, improvement, or protection of aquatic
11 lands for public purposes; for providing and improving access to the
12 lands; and for volunteer cooperative fish and game projects. During
13 the 2013-2015 and 2015-2017 fiscal (~~(biennium)~~) biennia, the aquatic
14 lands enhancement account may be used to support the shellfish
15 program, the ballast water program, hatcheries, the Puget Sound toxic
16 sampling program and steelhead mortality research at the department
17 of fish and wildlife, the knotweed program at the department of
18 agriculture, actions at the University of Washington for reducing
19 ocean acidification, which may include the creation of a center on
20 ocean acidification, and the Puget SoundCorps program. During the
21 2013-2015 fiscal biennium, the legislature may transfer from the
22 aquatic lands enhancement account to the geoduck aquaculture research
23 account for research related to shellfish aquaculture. During the
24 2015-2017 fiscal biennium, the legislature may transfer moneys from
25 the aquatic lands enhancement account to the marine resources
26 stewardship trust account.

27 (2) In providing grants for aquatic lands enhancement projects,
28 the recreation and conservation funding board shall:

29 (a) Require grant recipients to incorporate the environmental
30 benefits of the project into their grant applications;

31 (b) Utilize the statement of environmental benefits,
32 consideration, except as provided in RCW 79.105.610, of whether the
33 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
34 whether a project is referenced in the action agenda developed by the
35 Puget Sound partnership under RCW 90.71.310, and except as otherwise
36 provided in RCW 79.105.630, and effective one calendar year following
37 the development and statewide availability of model evergreen
38 community management plans and ordinances under RCW 35.105.050,
39 whether the applicant is an entity that has been recognized, and what
40 gradation of recognition was received, in the evergreen community

1 recognition program created in RCW 35.105.030 in its prioritization
2 and selection process; and

3 (c) Develop appropriate outcome-focused performance measures to
4 be used both for management and performance assessment of the grants.

5 (3) To the extent possible, the department should coordinate its
6 performance measure system with other natural resource-related
7 agencies as defined in RCW 43.41.270.

8 (4) The department shall consult with affected interest groups in
9 implementing this section.

10 (5) After January 1, 2010, any project designed to address the
11 restoration of Puget Sound may be funded under this chapter only if
12 the project is not in conflict with the action agenda developed by
13 the Puget Sound partnership under RCW 90.71.310.

14 **Sec. 975.** RCW 82.08.160 and 2014 c 221 s 923 are each amended to
15 read as follows:

16 (1) On or before the twenty-fifth day of each month, all taxes
17 collected under RCW 82.08.150 during the preceding month must be
18 remitted to the state department of revenue, to be deposited with the
19 state treasurer. Except as provided in subsections (2), (3), ~~((and))~~
20 (4), and (5) of this section, upon receipt of such moneys the state
21 treasurer must credit sixty-five percent of the sums collected and
22 remitted under RCW 82.08.150 (1) and (2) and one hundred percent of
23 the sums collected and remitted under RCW 82.08.150 (3) and (4) to
24 the state general fund and thirty-five percent of the sums collected
25 and remitted under RCW 82.08.150 (1) and (2) to a fund which is
26 hereby created to be known as the "liquor excise tax fund."

27 (2) During the 2012 fiscal year, 66.19 percent of the sums
28 collected and remitted under RCW 82.08.150 (1) and (2) must be
29 deposited in the state general fund and the remainder collected and
30 remitted under RCW 82.08.150 (1) and (2) must be deposited in the
31 liquor excise tax fund.

32 (3) During fiscal year 2013, all funds collected under RCW
33 82.08.150 (1), (2), (3), and (4) must be deposited into the state
34 general fund.

35 (4) During the 2013-2015 fiscal biennium, seventy-seven and
36 one-half percent of the sums collected and remitted under RCW
37 82.08.150 (1) and (2) must be deposited in the state general fund,
38 and the remainder collected and remitted under RCW 82.08.150 (1) and
39 (2) must be deposited in the liquor excise tax fund. The amendments

1 in this section are curative, clarifying, and remedial and apply
2 retroactively to July 1, 2013.

3 (5) During the 2015-2017 fiscal biennium, the liquor excise tax
4 fund may be appropriated for the local government fiscal note program
5 in the department of commerce. It is the intent of the legislature to
6 continue these policies in the 2017-2019 fiscal biennium.

7 **Sec. 976.** RCW 82.08.170 and 2012 2nd sp.s. c 5 s 4 are each
8 amended to read as follows:

9 (1) Except as provided in subsections (4) and (5) of this
10 section, during the months of January, April, July, and October of
11 each year, the state treasurer must make the transfers required under
12 subsections (2) and (3) of this section from the liquor excise tax
13 fund and then the apportionment and distribution of all remaining
14 moneys in the liquor excise tax fund to the counties, cities, and
15 towns in the following proportions: (a) Twenty percent of the moneys
16 in the liquor excise tax fund must be divided among and distributed
17 to the counties of the state in accordance with the provisions of RCW
18 66.08.200; and (b) eighty percent of the moneys in the liquor excise
19 tax fund must be divided among and distributed to the cities and
20 towns of the state in accordance with the provisions of RCW
21 66.08.210.

22 (2) Each fiscal quarter and prior to making the twenty percent
23 distribution to counties under subsection (1)(a) of this section, the
24 treasurer shall transfer to the liquor revolving fund created in RCW
25 66.08.170 sufficient moneys to fund the allotments from any
26 legislative appropriations for county research and services as
27 provided under chapter 43.110 RCW.

28 (3) During the months of January, April, July, and October of
29 each year, the state treasurer must transfer two million five hundred
30 thousand dollars from the liquor excise tax fund to the state general
31 fund.

32 (4) During calendar year 2012, the October distribution under
33 subsection (1) of this section and the July and October transfers
34 under subsections (2) and (3) of this section must not be made.
35 During calendar year 2013, the January, April, and July distributions
36 under subsection (1) of this section and transfers under subsections
37 (2) and (3) of this section must not be made.

38 (5) During the 2015-2017 fiscal biennium, the liquor excise tax
39 fund may be appropriated for the local government fiscal note program

1 in the department of commerce. It is the intent of the legislature to
2 continue this policy in the 2017-2019 fiscal biennium.

3 **Sec. 977.** RCW 83.100.230 and 2012 1st sp.s. c 10 s 7 are each
4 amended to read as follows:

5 The education legacy trust account is created in the state
6 treasury. Money in the account may be spent only after appropriation.
7 Expenditures from the account may be used only for support of the
8 common schools, and for expanding access to higher education through
9 funding for new enrollments and financial aid, and other educational
10 improvement efforts. During the 2015-2017 biennium appropriations
11 from the account may be made for support of early learning programs.

12 **Sec. 978.** RCW 86.26.007 and 2013 2nd sp.s. c 4 s 1005 are each
13 amended to read as follows:

14 The flood control assistance account is hereby established in the
15 state treasury. At the beginning of the 2005-2007 fiscal biennium,
16 the state treasurer shall transfer three million dollars from the
17 general fund to the flood control assistance account. Each biennium
18 thereafter the state treasurer shall transfer four million dollars
19 from the general fund to the flood control assistance account, except
20 that during the 2011-2013 fiscal biennium, the state treasurer shall
21 transfer one million dollars from the general fund to the flood
22 control assistance account. Moneys in the flood control assistance
23 account may be spent only after appropriation for purposes specified
24 under this chapter. During the 2013-2015 fiscal biennium and the
25 2015-2017 fiscal biennium, the legislature may transfer from the
26 flood control assistance account to the state general fund such
27 amounts as reflect the excess fund balance of the account.

28 **Sec. 979.** RCW 88.02.650 and 2011 c 171 s 135 are each amended to
29 read as follows:

30 (1) General fees for vessel registrations collected by the
31 director must be deposited in the general fund. Except as provided in
32 subsection (2) of this section, any amount above one million one
33 hundred thousand dollars per fiscal year must be allocated to
34 counties by the state treasurer for boating safety/education and law
35 enforcement programs. Eligibility for boating safety/education and
36 law enforcement program allocations is contingent upon approval of
37 the local boating safety program by the state parks and recreation

1 commission. Fund allocation must be based on the numbers of
2 registered vessels by county of moorage. Each benefiting county is
3 responsible for equitable distribution of such allocation to other
4 jurisdictions with approved boating safety programs within the
5 county. Any fees not allocated to counties due to the absence of an
6 approved boating safety program must be allocated to the state parks
7 and recreation commission for awards to local governments to offset
8 law enforcement and boating safety impacts of boaters recreating in
9 jurisdictions other than where registered. Jurisdictions receiving
10 funds under this section shall deposit the funds into an account
11 dedicated solely for supporting the jurisdiction's boating safety
12 programs. These funds may not replace existing local funds used for
13 boating safety programs.

14 (2) During the 2015-2017 fiscal biennium, if 2015 Engrossed
15 Senate Bill No. 5416 is enacted before August 1, 2015, any amount
16 above one million three hundred fifty thousand dollars per fiscal
17 year must be allocated to counties by the state treasurer for boating
18 safety, education, and law enforcement programs.

19 NEW SECTION. Sec. 980. Section 961 (RCW 43.325.040) of this act
20 expires June 30, 2016.

21 **Sec. 981.** 2014 c 221 s 924 (uncodified) is amended to read as
22 follows:

23 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

24 This act expires June 30, (~~2015~~) 2017.

25 **Sec. 982.** 2014 c 221 s 925 (uncodified) is amended to read as
26 follows:

27 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

28 Section 63 of this act expires June 30, (~~2015~~) 2017.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2014 c 221 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2014).	\$30,923,000
General Fund—State Appropriation (FY 2015).	(\$30,810,000)
	<u>\$30,740,000</u>
Motor Vehicle Account—State Appropriation.	\$1,765,000
TOTAL APPROPRIATION.	(\$63,498,000)
	<u>\$63,428,000</u>

The appropriations in this section are subject to the following conditions and limitations: A joint select task force on nuclear energy is created to study the generation of energy in the region through the use of nuclear power. The task force must report any findings and recommendations to the legislature by December 1, 2014.

(1) In its deliberations, the task force must consider the greatest amount of environmental benefit for each dollar spent based on the life-cycle cost of any nuclear power technology. Life-cycle costs must include the storage and disposal of any nuclear wastes.

(2) The task force must consist of eight members that serve on the legislative standing committees with primary jurisdiction over energy issues. The president of the senate shall appoint two members from the majority caucus, two members from the minority caucus, and an alternate. The speaker of the house of representatives shall appoint two members from each caucus and an alternate.

(3) The members of the task force shall select from among their members a chair and other officers as the task force deems appropriate.

(4) The task force must hold no more than four meetings, with two of those meetings in Richland, Washington.

(5) The task force must be staffed by senate committee services and the office of program research of the house of representatives.

(6) The task force terminates December 15, 2014.

Sec. 1102. 2014 c 221 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

1	General Fund—State Appropriation (FY 2014).	\$21,240,000
2	General Fund—State Appropriation (FY 2015).	(\$23,216,000)
3		<u>\$23,144,000</u>
4	Motor Vehicle Account—State Appropriation.	\$1,514,000
5	TOTAL APPROPRIATION.	(\$45,970,000)
6		<u>\$45,898,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: A joint select task force on nuclear
9 energy is created to study the generation of energy in the region
10 through the use of nuclear power. The task force must report any
11 findings and recommendations to the legislature by December 1, 2014.

12 (1) In its deliberations, the task force must consider the
13 greatest amount of environmental benefit for each dollar spent based
14 on the life-cycle cost of any nuclear power technology. Life-cycle
15 costs must include the storage and disposal of any nuclear wastes.

16 (2) The task force must consist of eight members that serve on
17 the legislative standing committees with primary jurisdiction over
18 energy issues. The president of the senate shall appoint two members
19 from the majority caucus, two members from the minority caucus, and
20 an alternate. The speaker of the house of representatives shall
21 appoint two members from each caucus and an alternate.

22 (3) The members of the task force shall select from among their
23 members a chair and other officers as the task force deems
24 appropriate.

25 (4) The task force must hold no more than four meetings, with two
26 of those meetings in Richland, Washington.

27 (5) The task force must be staffed by senate committee services
28 and the office of program research of the house of representatives.

29 (6) The task force terminates December 15, 2014.

30 **Sec. 1103.** 2014 c 221 s 105 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

33	General Fund—State Appropriation (FY 2014).	\$8,062,000
34	General Fund—State Appropriation (FY 2015).	(\$7,976,000)
35		<u>\$7,971,000</u>
36	TOTAL APPROPRIATION.	(\$16,038,000)
37		<u>\$16,033,000</u>

1 **Sec. 1104.** 2014 c 221 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

4	General Fund—State Appropriation (FY 2014).	\$3,896,000
5	General Fund—State Appropriation (FY 2015).	((\$4,053,000))
6		<u>\$4,046,000</u>
7	TOTAL APPROPRIATION.	((\$7,949,000))
8		<u>\$7,942,000</u>

9 **Sec. 1105.** 2014 c 221 s 108 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

12	General Fund—State Appropriation (FY 2014).	\$3,558,000
13	General Fund—State Appropriation (FY 2015).	((\$3,820,000))
14		<u>\$3,816,000</u>
15	TOTAL APPROPRIATION.	((\$7,378,000))
16		<u>\$7,374,000</u>

17 **Sec. 1106.** 2014 c 221 s 109 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPREME COURT**

20	General Fund—State Appropriation (FY 2014).	\$7,028,000
21	General Fund—State Appropriation (FY 2015).	((\$6,813,000))
22		<u>\$6,870,000</u>
23	TOTAL APPROPRIATION.	((\$13,841,000))
24		<u>\$13,898,000</u>

25 **Sec. 1107.** 2014 c 221 s 110 (uncodified) is amended to read as
26 follows:

27 **FOR THE LAW LIBRARY**

28	General Fund—State Appropriation (FY 2014).	\$1,484,000
29	General Fund—State Appropriation (FY 2015).	((\$1,457,000))
30		<u>\$1,484,000</u>
31	TOTAL APPROPRIATION.	((\$2,941,000))
32		<u>\$2,968,000</u>

33 **Sec. 1108.** 2014 c 221 s 111 (uncodified) is amended to read as
34 follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2014).	\$1,071,000
2	General Fund—State Appropriation (FY 2015).	((\$997,000))
3		<u>\$1,006,000</u>
4	TOTAL APPROPRIATION.	((\$2,068,000))
5		<u>\$2,077,000</u>

6 **Sec. 1109.** 2014 c 221 s 112 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2014).	\$15,865,000
10	General Fund—State Appropriation (FY 2015).	((\$15,811,000))
11		<u>\$15,870,000</u>
12	TOTAL APPROPRIATION.	((\$31,676,000))
13		<u>\$31,735,000</u>

14 **Sec. 1110.** 2014 c 221 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund—State Appropriation (FY 2014).	\$51,403,000
18	General Fund—State Appropriation (FY 2015).	((\$50,987,000))
19		<u>\$51,179,000</u>
20	General Fund—Federal Appropriation.	\$2,123,000
21	General Fund—Private/Local Appropriation.	\$657,000
22	Judicial Information Systems Account—State	
23	Appropriation.	((\$53,517,000))
24		<u>\$53,204,000</u>
25	Judicial Stabilization Trust Account—State	
26	Appropriation.	\$6,691,000
27	TOTAL APPROPRIATION.	((\$165,378,000))
28		<u>\$165,257,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,500,000 of the judicial information systems account—state
32 appropriation is provided solely for development and implementation
33 of the information network hub project.

34 (2) \$2,138,000 of the judicial information systems account—state
35 appropriation is provided solely for replacement of computer
36 equipment, including servers, routers, and storage system upgrades.

1 (3) The distributions made under this subsection and
2 distributions from the county criminal justice assistance account
3 made pursuant to section 801 of this act constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 service for purposes of RCW 43.135.060.

6 (4) \$1,199,000 of the judicial information systems account—state
7 appropriation is provided solely for replacing computer equipment at
8 state courts and state judicial agencies.

9 (5) \$108,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the implementation of chapter 210,
11 Laws of 2013 (Senate Bill No. 5052) (superior court judges Whatcom
12 county). The funds provided in this subsection shall be expended only
13 if the fourth superior court judge position in Whatcom county is
14 appointed and serving on the bench.

15 (6) \$108,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the implementation of chapter 142,
17 Laws of 2013 (House Bill No. 1175) (superior court judges Benton/
18 Franklin counties). The funds provided in this subsection shall be
19 expended only if the seventh superior court judge position in Benton
20 and Franklin counties jointly is appointed and serving on the bench.

21 (7) \$16,606,000 of the judicial information systems account—state
22 appropriation is provided solely for continued implementation of the
23 superior court case management system project. The administrative
24 office of the courts, in consultation with the judicial information
25 systems committee and the office of the chief information officer
26 shall develop a revised superior court case management steering
27 committee charter to implement the next phases of the superior court
28 case management system. The steering committee members shall be
29 appointed by the judicial information systems committee and shall
30 consist of two members representing each of the following groups:
31 Court administrators, superior court judges, county clerks, and the
32 administrative office of the courts. The revised charter shall insure
33 that voting members of the steering committee represent the
34 administrative office of the courts and those courts that have
35 implemented, or have committed to implement, the statewide superior
36 court vendor solution as selected by the judicial information systems
37 committee. The revised charter shall also insure that the superior
38 court case management system project steering committee continues to
39 provide contract oversight in collaboration with the judicial

1 information system committee through the implementation period.
2 Oversight responsibilities of the steering committee throughout the
3 various phases of the project must include, but are not limited to,
4 vendor management, contract and deliverable management, assuring
5 reasonable satisfaction of the business and technical needs at the
6 local level, receipt of stakeholder feedback, and communication
7 between the various stakeholder groups and the judicial information
8 systems committee. Issues of significant scope, schedule or budget
9 changes, and risk mitigation strategies must be escalated to the
10 judicial information systems committee for consideration. In the
11 event that a majority of the steering committee members cannot reach
12 a decision, the issue must be escalated to the judicial information
13 systems committee for consideration. The superior court case
14 management system project steering committee may solicit input from
15 user groups as deemed appropriate. The revised charter shall be
16 approved by the judicial information systems committee.

17 (8) \$1,399,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,399,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for school districts for
20 petitions to juvenile court for truant students as provided in RCW
21 28A.225.030 and 28A.225.035. The administrator for the courts shall
22 develop an interagency agreement with the superintendent of public
23 instruction to allocate the funding provided in this subsection.
24 Allocation of this money to school districts shall be based on the
25 number of petitions filed. This funding includes amounts school
26 districts may expend on the cost of serving petitions filed under RCW
27 28A.225.030 by certified mail or by personal service or for the
28 performance of service of process for any hearing associated with RCW
29 28A.225.030.

30 (9)(a) \$7,313,000 of the general fund—state appropriation for
31 fiscal year 2014 and \$7,313,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for
33 distribution to county juvenile court administrators to fund the
34 costs of processing truancy, children in need of services, and at-
35 risk youth petitions. The administrator for the courts, in
36 conjunction with the juvenile court administrators, shall develop an
37 equitable funding distribution formula. The formula shall neither
38 reward counties with higher than average per-petition processing

1 costs nor shall it penalize counties with lower than average per-
2 petition processing costs.

3 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are deemed informational in nature and are not for the
13 purpose of distributing funds.

14 (10) \$274,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$274,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the office of public
17 guardianship to continue guardianship services for those low-income
18 incapacitated persons who were receiving services on June 30, 2013.

19 (11) \$1,426,000 of the judicial information systems account—state
20 appropriation is provided solely for the content management system
21 for the appellate courts.

22 (12) The administrative office of the courts and the judicial
23 information systems committee shall develop statewide superior court
24 data collection and exchange standards. Upon implementation, these
25 standards must be met by each superior court in order to continue to
26 receive judicial information systems account funding or equipment and
27 services funded by the account. For those courts that do not use the
28 statewide superior court vendor solution as chosen by the judicial
29 information systems committee, judicial information systems account
30 funds may not be allocated for (a) the costs to meet the data
31 collection and exchange standards developed by administrative office
32 of the courts and judicial information systems committee, and (b) the
33 costs to develop and implement local court case management systems.

34 (13) \$200,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons.

The appropriations in this section are subject to the following conditions and limitations:

(1) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2014 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2015 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are sixty years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(2) \$48,000 of the general fund—state appropriation for fiscal year 2014 and \$956,000 of the general fund—state appropriation for fiscal year 2015 is provided solely to implement Engrossed Second Substitute Senate Bill No. 6126 (representation of children in dependency matters) and to fund the cost of legal services. The office is authorized to include in its contracts with counties provisions to reduce reimbursement levels, impose case funding limits or other measures to remain within appropriated amounts. If the bill is not enacted by June 30, 2014, the amounts provided in this subsection shall lapse.

Sec. 1113. 2014 c 221 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2014)	\$5,565,000
General Fund—State Appropriation (FY 2015)	(\$5,225,000)
	<u>\$5,136,000</u>
Economic Development Strategic Reserve Account—State	
Appropriation	\$4,000,000
TOTAL APPROPRIATION	(\$14,790,000)
	<u>\$14,701,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,000,000 of the economic development strategic reserve account appropriation is provided solely for efforts to assist with currently active industrial recruitment efforts that will bring new jobs to the state or will retain headquarter locations of major companies currently housed in the state.

1 (2) \$684,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$684,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the office of the education
4 ombudsman.

5 (3) \$258,000 of the general fund—state appropriation for fiscal
6 year 2014 is provided solely for implementation of Engrossed Second
7 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
8 bill is not enacted by June 30, 2013, the amount provided in this
9 subsection shall lapse.

10 (4) \$35,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the implementation of Second
12 Substitute House Bill No. 1709 (foreign language interpreters). If
13 the bill is not enacted by June 30, 2014, the amount provided in this
14 subsection shall lapse.

15 ~~((+6+))~~ (5) Within appropriated funds, the office of the
16 education ombuds shall develop a scope of work and proposed plan for
17 a task force on success for students with special needs that will:
18 (a) Define and assess barriers that students placed or qualified to
19 be placed in special education and students with a plan for
20 accommodation under section 504 of the federal rehabilitation act of
21 1973 face in earning a high school diploma and fully accessing the
22 educational program provided by the public schools; and (b) outline
23 recommendations for systemic changes and successful models for
24 education and service delivery, including improved coordination of
25 early learning through postsecondary education and career
26 preparation. With input from interested parents, educators, state
27 agencies, and organizations representing students placed or qualified
28 to be placed in special education and students with a section 504
29 plan, the office of the education ombuds shall invite representative
30 individuals to participate in the task force. The office of the
31 education ombuds shall submit the scope of work and proposed task
32 force plan to the education and fiscal committees of the legislature
33 by December 1, 2014, along with a request for additional funds
34 necessary to implement the plan. To the extent possible within
35 appropriated funds, the office of the education ombuds may convene
36 the task force and commence its work before June 30, 2015.

37 **Sec. 1114.** 2014 c 221 s 117 (uncodified) is amended to read as
38 follows:

1 **FOR THE LIEUTENANT GOVERNOR**

2	General Fund—State Appropriation (FY 2014).	\$654,000
3	General Fund—State Appropriation (FY 2015).	(\$657,000)
4		<u>\$655,000</u>
5	General Fund—Private/Local Appropriation.	\$90,000
6	TOTAL APPROPRIATION.	(\$1,401,000)
7		<u>\$1,399,000</u>

8 **Sec. 1115.** 2014 c 221 s 118 (uncodified) is amended to read as
9 follows:

10 **FOR THE PUBLIC DISCLOSURE COMMISSION**

11	General Fund—State Appropriation (FY 2014).	\$2,084,000
12	General Fund—State Appropriation (FY 2015).	(\$2,044,000)
13		<u>\$2,042,000</u>
14	TOTAL APPROPRIATION.	(\$4,128,000)
15		<u>\$4,126,000</u>

16 **Sec. 1116.** 2014 c 221 s 119 (uncodified) is amended to read as
17 follows:

18 **FOR THE SECRETARY OF STATE**

19	General Fund—State Appropriation (FY 2014).	\$11,813,000
20	General Fund—State Appropriation (FY 2015).	(\$9,440,000)
21		<u>\$9,422,000</u>
22	General Fund—Federal Appropriation.	\$7,428,000
23	General Fund—Private/Local Appropriation.	\$20,000
24	Public Records Efficiency, Preservation, and Access	
25	Account—State Appropriation.	(\$8,336,000)
26		<u>\$7,526,000</u>
27	Charitable Organization Education Account—State	
28	Appropriation.	\$364,000
29	Local Government Archives Account—State	
30	Appropriation.	\$8,485,000
31	Election Account—Federal Appropriation.	\$12,006,000
32	Washington State Heritage Center Account—State	
33	Appropriation.	(\$8,860,000)
34		<u>\$8,784,000</u>
35	TOTAL APPROPRIATION.	(\$66,752,000)
36		<u>\$65,848,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,767,000 of the general fund—state appropriation for fiscal
4 year 2014 is provided solely to reimburse counties for the state's
5 share of primary and general election costs and the costs of
6 conducting mandatory recounts on state measures. Counties shall be
7 reimbursed only for those odd-year election costs that the secretary
8 of state validates as eligible for reimbursement.

9 (2)(a) \$1,847,000 of the general fund—state appropriation for
10 fiscal year 2014 and \$1,926,000 of the general fund—state
11 appropriation for fiscal year 2015 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events of statewide significance during the 2013-2015 fiscal
15 biennium. The funding level for each year of the contract shall be
16 based on the amount provided in this subsection. The nonprofit
17 organization shall be required to raise contributions or commitments
18 to make contributions, in cash or in kind, in an amount equal to
19 forty percent of the state contribution. The office of the secretary
20 of state may make full or partial payment once all criteria in this
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent
24 coverage of public affairs. For that purpose, the secretary of state
25 shall enter into a contract with the nonprofit organization to
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual
28 independent audit, an annual financial statement, and an annual
29 report, including benchmarks that measure the success of the
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this
32 subsection may be used, directly or indirectly, for any of the
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
3 lodging, meals, or entertainment to a public officer or employee.

4 (3) Any reductions to funding for the Washington talking book and
5 Braille library may not exceed in proportion any reductions taken to
6 the funding for the library as a whole.

7 (4) It is the intent of the legislature to consider during the
8 2014 legislative session funding for the publication and distribution
9 of a primary election voters pamphlet.

10 (5) \$771,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$772,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for the state library to
13 purchase statewide on-line access to the information technology
14 academy to allow public access to on-line courses and learning
15 resources through public libraries.

16 (6) The legislature finds that the volume of state records
17 retained in paper format continues to grow, increasing the records
18 storage costs for the state. The secretary of state shall convene a
19 work group to study methods for retaining records in electronic
20 formats and for shorter periods of time, with the goal of reducing
21 the volume of stored paper records by ten percent by the end of 2016,
22 and an additional ten percent by the end of 2018. The following state
23 agencies shall participate in the work group, which shall report to
24 the appropriate committees of the legislature by December 31, 2014,
25 and December 31, 2015:

- 26 (a) Office of the secretary of state;
- 27 (b) Office of the attorney general;
- 28 (c) Office of the state auditor;
- 29 (d) Office of financial management;
- 30 (e) Department of corrections;
- 31 (f) Department of social and health services;
- 32 (g) Department of health; and
- 33 (h) Department of transportation.

34 **Sec. 1117.** 2014 c 221 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37 General Fund—State Appropriation (FY 2014). \$249,000
38 General Fund—State Appropriation (FY 2015). ((~~\$250,000~~))

1 \$249,000
 2 TOTAL APPROPRIATION. ((~~\$499,000~~))
 3 \$498,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The office shall assist the department of
 6 enterprise services on providing the government-to-government
 7 training sessions for federal, state, local, and tribal government
 8 employees. The training sessions shall cover tribal historical
 9 perspectives, legal issues, tribal sovereignty, and tribal
 10 governments. Costs of the training sessions shall be recouped through
 11 a fee charged to the participants of each session. The department of
 12 enterprise services shall be responsible for all of the
 13 administrative aspects of the training, including the billing and
 14 collection of the fees for the training.

15 **Sec. 1118.** 2014 c 221 s 122 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE TREASURER**
 18 State Treasurer's Service Account—State
 19 Appropriation. ((~~\$14,872,000~~))
 20 \$15,226,000

21 The appropriation in this section is subject to the following
 22 conditions and limitations: \$150,000 of the state treasurer's service
 23 account—state appropriation is provided solely for legal fees related
 24 to additional legal assistance due to changes in federal financial
 25 regulations and an increase in complex and high profile litigation.

26 **Sec. 1119.** 2014 c 221 s 125 (uncodified) is amended to read as
 27 follows:

28 **FOR THE ATTORNEY GENERAL**
 29 General Fund—State Appropriation (FY 2014). \$11,019,000
 30 General Fund—State Appropriation (FY 2015). \$10,803,000
 31 General Fund—Federal Appropriation. \$7,114,000
 32 New Motor Vehicle Arbitration Account—State
 33 Appropriation. \$990,000
 34 Legal Services Revolving Account—State
 35 Appropriation. ((~~\$205,174,000~~))
 36 \$207,294,000

37 Tobacco Prevention and Control Account—State

1	Appropriation.	\$271,000
2	Medicaid Fraud Penalty Account—State Appropriation.	(\$2,333,000)
3		<u>\$2,404,000</u>
4	Public Services Revolving Account—State	
5	Appropriation.	\$2,106,000
6	TOTAL APPROPRIATION.	(\$239,810,000)
7		<u>\$242,001,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The attorney general shall report each fiscal year on actual
11 legal services expenditures and actual attorney staffing levels for
12 each agency receiving legal services. The report shall be submitted
13 to the office of financial management and the fiscal committees of
14 the senate and house of representatives no later than ninety days
15 after the end of each fiscal year. As part of its by agency report to
16 the legislative fiscal committees and the office of financial
17 management, the office of the attorney general shall include
18 information detailing the agency's expenditures for its agency-wide
19 overhead and a breakdown by division of division administration
20 expenses.

21 (2) Prior to entering into any negotiated settlement of a claim
22 against the state that exceeds five million dollars, the attorney
23 general shall notify the director of financial management and the
24 chairs of the senate committee on ways and means and the house of
25 representatives committee on appropriations.

26 (3) The attorney general shall annually report to the fiscal
27 committees of the legislature all new *cy pres* awards and settlements
28 and all new accounts, disclosing their intended uses, balances, the
29 nature of the claim or account, proposals, and intended timeframes
30 for the expenditure of each amount. The report shall be distributed
31 electronically and posted on the attorney general's web site. The
32 report shall not be printed on paper or distributed physically.

33 (4) The executive ethics board shall: (a) Develop a statewide
34 plan, with performance measures, to provide overall direction and
35 accountability in all executive branch agencies and statewide elected
36 offices; (b) coordinate and work with the commission on judicial
37 conduct and the legislative ethics board; (c) assess and evaluate
38 each agency's ethical culture through employee and stakeholder
39 surveys, review Washington state quality award feedback reports, and

1 publish an annual report on the results to the public; and (d)
2 solicit outside evaluations, studies, and recommendations for
3 improvements from academics, nonprofit organizations, the public
4 disclosure commission, or other entities with expertise in ethics,
5 integrity, and the public sector.

6 (5) \$424,000 of the legal services revolving account—state
7 appropriation is provided solely for replacement of a portion of the
8 agency's personal computers. The amount provided in this subsection
9 is conditioned on the department satisfying the requirements of the
10 project management oversight standards and policies established by
11 the office of the chief information officer and section 945 of this
12 act, personal computer acquisition and replacement.

13 (6) \$609,000 of the legal services revolving account—state
14 appropriation is provided solely for upgrades to software programs.
15 The amount provided in this subsection is conditioned on the
16 department satisfying the requirements of the project management
17 oversight standards and policies established by the office of the
18 chief information officer.

19 (7) \$150,000 of the legal services revolving account—state
20 appropriation is provided solely for the implementation of Engrossed
21 Second Substitute Senate Bill No. 5405 (extended foster care). If the
22 bill is not enacted by June 30, 2013, the amount provided in this
23 subsection shall lapse.

24 (8) \$50,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for the implementation of
27 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
28 the bill is not enacted by June 30, 2013, the amount provided in this
29 subsection shall lapse.

30 (9) \$189,000 of the legal services revolving account—state
31 appropriation is provided solely for the implementation of Substitute
32 House Bill No. 1420 (transportation improvement projects). If the
33 bill is not enacted by June 30, 2013, the amount provided in this
34 subsection shall lapse.

35 (10) \$2,093,000 of the public service revolving account—state
36 appropriation is provided solely for the work of the public counsel
37 section of the office of the attorney general.

38 (11) \$353,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$353,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for a grant to the Washington
2 coalition of crime victim advocates to provide training,
3 certification, and technical assistance for crime victim service
4 center advocates.

5 (12) \$69,000 of the general fund—state appropriation for fiscal
6 year 2015 is provided solely for implementation of Substitute House
7 Bill No. 2171 (veterans, military personnel). If the bill is not
8 enacted by June 30, 2014, the amount provided in this subsection
9 shall lapse.

10 (13) \$182,000 of the general fund—state appropriation for fiscal
11 year 2015, \$13,000 of the public service revolving account—state
12 appropriation, \$54,000 of the medicaid fraud penalty account—state
13 appropriation, and \$3,128,000 of the legal services revolving account
14 —state appropriation are provided solely for the purposes of salary
15 adjustments addressing recruitment and retention issues for assistant
16 attorneys general in the first six years of their employment with the
17 attorney general's office.

18 **Sec. 1120.** 2014 c 221 s 126 (uncodified) is amended to read as
19 follows:

20 **FOR THE CASELOAD FORECAST COUNCIL**

21	General Fund—State Appropriation (FY 2014).	\$1,260,000
22	General Fund—State Appropriation (FY 2015).	((\$1,230,000))
23		<u>\$1,273,000</u>
24	TOTAL APPROPRIATION.	((\$2,490,000))
25		<u>\$2,533,000</u>

26 **Sec. 1121.** 2014 c 221 s 127 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29	General Fund—State Appropriation (FY 2014).	\$61,546,000
30	General Fund—State Appropriation (FY 2015).	((\$63,394,000))
31		<u>\$63,055,000</u>
32	General Fund—Federal Appropriation.	\$266,732,000
33	General Fund—Private/Local Appropriation.	\$5,595,000
34	Public Works Assistance Account—State	
35	Appropriation.	\$3,013,000
36	Drinking Water Assistance Administrative	
37	Account—State Appropriation.	\$442,000

1	Lead Paint Account—State Appropriation.	\$147,000
2	Building Code Council Account—State Appropriation.	\$13,000
3	Home Security Fund Account—State Appropriation.	\$25,457,000
4	Affordable Housing for All Account—State	
5	Appropriation.	\$11,908,000
6	Financial Fraud and Identity Theft Crimes	
7	Investigation and Prosecution Account—State	
8	Appropriation.	\$1,166,000
9	Low-Income Weatherization and Structural	
10	Rehabilitation Assistance Account—State	
11	Appropriation.	\$1,879,000
12	Community and Economic Development Fee Account—State	
13	Appropriation.	\$5,298,000
14	Washington Housing Trust Account—State	
15	Appropriation.	\$18,481,000
16	Prostitution Prevention and Intervention Account—	
17	State Appropriation.	\$98,000
18	Public Facility Construction Loan Revolving	
19	Account—State Appropriation.	\$752,000
20	Washington Community Technology Opportunity Account—	
21	Private/Local Appropriation.	\$10,000
22	Liquor Revolving Account—State Appropriation.	\$5,605,000
23	TOTAL APPROPRIATION.	((\$471,536,000))
24		<u>\$471,197,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Repayments of outstanding mortgage and rental assistance
28 program loans administered by the department under RCW 43.63A.640
29 shall be remitted to the department, including any current revolving
30 account balances. The department shall collect payments on
31 outstanding loans, and deposit them into the state general fund.
32 Repayments of funds owed under the program shall be remitted to the
33 department according to the terms included in the original loan
34 agreements.

35 (2) \$500,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for a grant to resolution
38 Washington to building statewide capacity for alternative dispute
39 resolution centers and dispute resolution programs that guarantee

1 that citizens have access to low-cost resolution as an alternative to
2 litigation.

3 (3) \$306,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$306,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a grant to the retired
6 senior volunteer program.

7 (4) The department shall administer its growth management act
8 technical assistance and pass-through grants so that smaller cities
9 and counties receive proportionately more assistance than larger
10 cities or counties.

11 (5) \$375,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely as pass-through funding to Walla
14 Walla Community College for its water and environmental center.

15 (6) \$1,800,000 of the home security fund—state appropriation is
16 provided for transitional housing assistance or partial payments for
17 rental assistance under the independent youth housing program.

18 (7) \$5,000,000 of the home security fund—state appropriation is
19 for the operation, repair, and staffing of shelters in the homeless
20 family shelter program.

21 (8) \$198,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$396,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington new Americans
24 program.

25 (9) \$2,949,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$2,949,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for associate development
28 organizations. During the 2013-2015 fiscal biennium, the department
29 shall consider an associate development organization's total
30 resources when making contracting and fund allocation decisions, in
31 addition to the schedule provided in RCW 43.330.086.

32 (10) \$234,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$233,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the Washington asset
35 building coalitions.

36 (11) \$5,605,000 of the liquor revolving account—state
37 appropriation is provided solely for the department to contract with
38 the municipal research and services center of Washington.

1 (12) \$500,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the purposes of purchasing
4 contracted services to expand and promote the tourism industry in the
5 state of Washington.

6 (a) The department must contract with the Washington tourism
7 alliance. Expenditure of state moneys is contingent upon the
8 contractor providing a dollar for dollar cash or in-kind match.
9 Funding must be provided for the following services:

10 (i) Serving as a central point of contact through developing and
11 maintaining a web portal for Washington tourism, operating a call
12 center, and mailing travel guides;

13 (ii) Promoting Washington as a tourism destination to national
14 and international markets, with emphasis on markets in Europe and
15 Asia;

16 (iii) Providing information to businesses and local communities
17 on tourism opportunities that could expand local revenues; and

18 (iv) Conducting tourism-related research, including market
19 research and measuring the return on investment of funded activities.

20 (b) The department may not use more than 4 percent of the funds
21 to administer, monitor, and report the outcomes of the services. The
22 department must electronically submit performance metrics by January
23 1, 2014, and report the outcomes of the services by January 1, 2015,
24 to the economic development committees of the legislature.

25 (c) The department has the authority to designate one or more
26 alternative contractors if necessary due to performance or other
27 significant issues. Such change must only be made after consultation
28 with the Washington tourism alliance, the governor's office, and the
29 chairs and ranking members of the economic development committees of
30 the legislature.

31 (13) \$72,000 of the prostitution prevention and intervention
32 account is provided solely for implementation of Engrossed Substitute
33 House Bill No. 1291 (sex trade victims). If the bill is not enacted
34 by June 30, 2013, the amount provided in this subsection shall lapse.

35 (14) \$49,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$49,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for implementation of House Bill
38 No. 1818 (business and government streamlining). If the bill is not

1 enacted by June 30, 2013, the amounts provided in this subsection
2 shall lapse.

3 (15) \$36,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$37,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the department to develop an
6 economic cluster strategy to leverage the state's unique maritime
7 assets, geography, history, and infrastructure. Goals include growing
8 employment, targeted economic activity, environmental considerations,
9 tax revenue to state and local governments, and quality of life
10 associated with the maritime sector by working with the industry to
11 understand workforce needs, parity considerations with Oregon and
12 British Columbia, and tax structure and regulatory barriers. The
13 department will report its findings to the appropriate committees of
14 the legislature no later than December 1, 2014.

15 (16) \$2,000,000 of the Washington housing trust account—state
16 appropriation is provided solely for the department of commerce for
17 services to homeless families through the Washington families fund.

18 (17) \$5,000,000 of the home security account—state appropriation
19 is provided solely for the department of commerce to provide
20 emergency assistance to homeless families in the temporary assistance
21 for needy families program.

22 (18) \$75,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for the economic development commission
24 to retain one current administrative position. The department shall
25 convene a work group, chaired by the current chair of the economic
26 development commission, of representatives of associate development
27 organizations and the economic development commission to recommend:
28 (1) Changes to the economic development commission's purpose and
29 source and amount of funding; (2) objective benchmarks and outcome-
30 based performance measures for evaluating state investments in
31 economic development; (3) high priority regulatory reforms to foster
32 a favorable business climate for long-term private sector job
33 creation and competitiveness; and (4) organizational roles
34 responsibilities and structures to strengthen cohesive planning,
35 streamline execution, and improve outcomes. The work group shall be
36 comprised of representatives from no less than eight associate
37 development organizations representing both urban and rural counties
38 and counties on both sides of the Cascade range. The department shall
39 submit a report of the work group's recommendation to the fiscal and

1 economic development policy committees of the legislature by December
2 15, 2013.

3 (19) \$2,515,000 of the general fund—state appropriation for
4 fiscal year 2014 and \$3,779,000 of the general fund—state
5 appropriation for fiscal year 2015 are provided solely for purposes
6 of creating and operating a community health care and education and
7 innovation center at the Pacific Medical Center in Seattle. Amounts
8 provided in this subsection must be used for lease, maintenance,
9 operations, and other required related expenses for Seattle community
10 colleges allied health programs and other related uses identified by
11 the department of commerce. The department is authorized to enter
12 into a thirty-year lease for the Pacific Medical Center property.

13 (20) Within the appropriations in this section, the department
14 shall, by December 1, 2013, develop a comprehensive start-up
15 Washington strategy to facilitate the growth of start-ups and enhance
16 the state's competitiveness in recruiting and retaining businesses
17 that start up in Washington. This shall include but is not limited
18 to: Business and occupation tax relief, capital investment,
19 regulatory burdens, workforce and infrastructure needs and support.
20 Start-up businesses interactions with state government and other
21 public entities as a customer shall also be considered.

22 (21) \$700,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$700,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for the department to identify
25 and invest in strategic growth areas, support key sectors, and align
26 existing economic development programs and priorities. The department
27 must consider Washington's position as the most trade dependent state
28 when identifying priority investments. The department must engage
29 states and provinces in the northwest as well as associate
30 development organizations, small business development centers,
31 chambers of commerce, ports, and other partners to leverage the funds
32 provided. For each dollar expended the department must receive a one
33 hundred percent match. The match may be provided by the department
34 through nongeneral fund sources, or any partnering governments or
35 organizations. Sector leads established by the department must
36 include the industries of: (a) Tourism; (b) agriculture, wood
37 products, and other natural resource industries; and (c) clean
38 technology and renewable and nonrenewable energy. The department may
39 establish these sector leads by hiring new staff, expanding the

1 duties of current staff, or working with partner organizations and or
2 other agencies to serve in the role of sector lead. The department
3 must develop performance metrics and milestones. The department must
4 electronically submit the performance metrics and performance-to-date
5 by January 1, 2014, to the economic development committees of the
6 legislature.

7 (22) The department is authorized to suspend issuing any
8 nonstatutorily required grants or contracts of an amount less than
9 \$1,000,000 per year.

10 (23) The department is authorized to require an applicant to pay
11 an application fee to cover the cost of reviewing the project and
12 preparing an advisory opinion on whether a proposed electric
13 generation project or conservation resource qualifies to meet
14 mandatory conservation targets.

15 (24) \$25,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$25,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for the economic impact and
18 infrastructure cost study for Covington town center.

19 (25) The department is directed to work with innovation
20 partnership zone administrators to review the existing grant program,
21 including the criteria for designation as an innovation partnership
22 zone and the grant funding criteria. The department shall submit its
23 report to the legislature by December 1, 2013.

24 (26) Within existing resources, the department shall provide
25 administrative and other indirect support to the developmental
26 disabilities council.

27 (27) \$306,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the long-term care ombuds program to
29 improve ombuds access to long-term care residents in community-based
30 settings such as adult family homes and assisted living facilities.

31 (28) \$26,000 of the home security fund—state appropriation is
32 provided solely for the department to establish a pilot program to
33 provide a certification of homeless status for persons who may need a
34 physical or mailing address for purposes of employment. The
35 department must choose one county within which to implement the
36 program, based on the support of local homeless housing and service
37 providers, community leaders, and businesses willing to partner with
38 the department. The department must establish a homeless status form
39 that requires sufficient information to verify a person's homeless

1 status and to provide the address and location of a homeless housing
2 or service provider to be used as the person's own address. The
3 department must develop a procedure for collecting and maintaining
4 the information provided on the homeless status forms and convene
5 regular meetings with homeless housing and service providers,
6 community leaders, homeless persons, and businesses interested in
7 implementing the program. The department must submit a report to the
8 appropriate legislative committees that includes the number of
9 persons who filed a homeless status form, the number of persons who
10 obtained employment with use of the certification, the involvement of
11 partners within the community in implementing the program, and an
12 evaluation and recommendation of the opportunities and impediments
13 for expanding the program statewide. The evaluation and
14 recommendation should include input from statewide homeless housing
15 and service provider networks and business associations.

16 (29) \$466,000 of the Washington housing trust account—state
17 appropriation is provided solely for the department to provide one-
18 time funding to the Tacoma housing authority to offset expenses
19 associated with remediating units of low-income housing that have
20 been contaminated by the manufacture or use of methamphetamine. The
21 Tacoma housing authority must provide sufficient documentation to
22 verify the costs associated with remediating units of low-income
23 housing that have been contaminated by the manufacture or use of
24 methamphetamine for which they request support. The department may
25 make full or partial payment once sufficient documentation has been
26 provided.

27 (30) Within existing resources, the department must conduct a
28 data-based evaluation of the effectiveness of the department's
29 international trade services. The report must include comparative
30 data from other states and detail the possible advantages and
31 disadvantages of contracting these services to a nonstate entity. The
32 department must present its findings to the economic development
33 committees of the legislature no later than January 15, 2015.

34 **Sec. 1122.** 2014 c 221 s 129 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37 General Fund—State Appropriation (FY 2014). \$17,942,000
38 General Fund—State Appropriation (FY 2015). ((~~\$17,539,000~~))

1		<u>\$17,401,000</u>
2	General Fund—Federal Appropriation.	\$34,336,000
3	General Fund—Private/Local Appropriation.	\$370,000
4	Economic Development Strategic Reserve Account—State	
5	Appropriation.	\$288,000
6	Personnel Service Fund—State Appropriation.	\$8,592,000
7	Data Processing Revolving Account—State	
8	Appropriation.	\$6,552,000
9	Higher Education Personnel Services Account—State	
10	Appropriation.	\$1,497,000
11	Performance Audits of Government Account—State	
12	Appropriation.	\$4,000,000
13	TOTAL APPROPRIATION.	((\$91,116,000))
14		<u>\$90,978,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The office of financial management shall prepare a report
18 outlining alternative methods of procuring health benefits for home
19 care workers, including individual providers and agency providers. In
20 preparing the report, the office of financial management shall
21 consult with the department of social and health services,
22 representatives of individual home care providers, and agency home
23 care providers.

24 Along with a summary of the current method of providing benefits,
25 the report must include an analysis of the policy and fiscal
26 implications of accessing health benefits through the Washington
27 health benefits exchange. The report must also provide an analysis of
28 a medicaid section 1115 waiver with the federal centers for medicare
29 and medicaid services that would provide additional medicaid matching
30 funds for individual provider home care workers who are provided with
31 health care benefits through a collective bargaining agreement
32 negotiated with the state under chapter 74.39A RCW, but would
33 otherwise be eligible for medicaid under the federal expanded
34 eligibility provisions that take effect January 1, 2014.

35 The report must be submitted to the appropriate fiscal committees
36 of the legislature by January 6, 2014.

37 (2) \$350,000 of the general fund—state appropriation for fiscal
38 year 2014 is provided solely for implementation of Engrossed Second
39 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (3) \$536,000 of the general fund—state appropriation for fiscal
4 year 2014 is provided solely for a study of the state's medical and
5 public assistance eligibility systems and infrastructure with the
6 goal of simplifying procedures, improving customer service, and
7 reducing state expenditures. The study must also examine which state
8 entities play various roles in the eligibility and data verification
9 processes in order to determine if eligibility processes can be
10 further streamlined in light of changes related to the federal
11 affordable care act. The study must identify how costs will be
12 allocated between state and federal funding sources and options for
13 maximizing federal participation. The office of financial management
14 shall provide a report on its findings and recommendations to the
15 relevant policy and fiscal committees of the legislature by January
16 1, 2014.

17 (4)(a) The legislature finds that the state's nationally
18 recognized student achievement initiative has led to significant
19 improvements at two-year institutions of higher education. With the
20 goal of creating such efficiencies within the four-year institutions
21 of higher education, the office of financial management shall
22 convene, in coordination with the joint committee on higher education
23 and the student achievement council, a technical incentive funding
24 model task force to propose an incentive funding model for the four-
25 year institutions of higher education. The model will provide new
26 incentive funding to four-year institutions of higher education that
27 demonstrate improvement on existing performance measures and control
28 resident undergraduate tuition growth. Participation in the program
29 is voluntary; however, funding appropriated for this program shall
30 only be available to those institutions that have chosen to
31 participate in the program.

32 (b) The task force must include the following members:

33 (i) One representative from the student achievement council;

34 (ii) One representative from the education data center created in
35 RCW 43.41.400; and

36 (iii) One representative from each of the four-year institutions
37 of higher education.

38 (c) The program shall include, but shall not be limited to:

39 (i) A system for allocating new incentive funding to
40 participating institutions based on an institution's:

1 (A) Performance in specific metrics;

2 (B) Control and reduction where possible of resident
3 undergraduate and graduate tuition; and

4 (C) Efficient utilization of classrooms, laboratories, and online
5 and other high technology instructional methods;

6 (ii) A methodology for allocating funding for performance as
7 specified in (c)(i)(A) of this subsection that is based on
8 performance metrics reported in the accountability monitoring and
9 reporting system established in RCW 28B.77.090 and that recognizes
10 each institution's unique mission by measuring each institution's
11 performance in these metrics against its past performance;

12 (iii) A methodology for investing any unallocated incentive funds
13 to the state need grant program created in chapter 28B.92 RCW to
14 expand access to low-income and underserved student populations; and

15 (iv) A methodology for establishing a baseline level of state
16 funding that:

17 (A) Fully supports the state's need for an increasing portion of
18 its citizens to gain post-secondary education and qualifications;

19 (B) Recognizes the acute need of the state's high-technology
20 economy for a sufficient number of graduates in high employer demand
21 programs of study;

22 (C) Achieves a more equitable share of support between the state
23 and students and their families; and

24 (D) Provides for funding enhancements based on demonstrated
25 improvements in institutional performance within the educational
26 achievement and tuition reduction incentive program.

27 (d) The workgroup shall submit a final report containing an
28 incentive funding model to the governor and higher education and
29 fiscal committees of the legislature by December 31, 2013.

30 (5) \$37,000 of the data processing revolving account—state
31 appropriation is provided solely for the implementation of Engrossed
32 Second Substitute House Bill No. 2192 (state agency permitting). If
33 the bill is not enacted by June 30, 2014, the amounts provided in
34 this subsection shall lapse.

35 (6) \$262,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for the implementation of Substitute
37 House Bill No. 2739 (student success in schools). If the bill is not
38 enacted by June 30, 2014, the amount provided in this subsection
39 shall lapse.

1 (7) Within amounts provided in this section, the office of the
2 chief information officer must survey and review agency security
3 policies and standards including, but not limited to (a) compliance
4 with employee information technology security training policies; (b)
5 agency standards and policies for decommissioning personal computers;
6 and (c) the security plans of the provider one system and other
7 health information technology systems within the health care
8 authority and the department of social and health services to ensure
9 compliance with federal health information portability and
10 accountability act rules and the council for affordable quality
11 healthcare committee on operating rules for information exchange. The
12 office must report to the legislature by December 1, 2014, with
13 findings and recommendations from the survey and review.

14 (8) In conjunction with the office of the chief information
15 officer's prioritization of proposed information technology
16 expenditures, agency budget requests for proposed information
17 technology expenditures shall include the following: The agency's
18 priority ranking of each information technology request; the
19 estimated cost for the current biennium; the estimated total cost of
20 the request over all biennia; and expected timeline to complete the
21 request. The office of the chief information officer and the office
22 of financial management may request agencies to include additional
23 information on proposed information technology expenditure requests.

24 (9) \$300,000 of the general fund—state appropriation for fiscal
25 year 2015 is provided solely for an analysis of statewide jail needs
26 and how operational costs are incurred among local governments. The
27 analysis must examine, among other things, how regional capacity is
28 currently being utilized at the state and local level including, but
29 not limited to: Historical and current utilization, level of
30 security, ability to provide medical and mental health care, and
31 availability of programming. The analysis must examine the financial
32 impact to counties of providing felon and juvenile detention. In
33 addition, the analysis must include the identification of barriers
34 and solutions for the use of local jails in lieu of prison beds
35 including: For individuals who would otherwise be transferred to
36 department of corrections for a short-term stay; for violator
37 population billing and tracking; and for long-term stays in jail in
38 lieu of prison. A report of findings and recommendations must be
39 provided to the governor and legislative fiscal committees by
40 November 1, 2014.

1 (10) \$46,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for the education data center to:

3 (a) Collect and publish on its web site by October 1, 2014,
4 short-term and long-term earnings and employment data for completers
5 of higher education degrees, apprenticeships, and certificates
6 awarded by institutions of higher education as defined in RCW
7 28B.10.016 for each institution;

8 (b) With the assistance of the legislative evaluation and
9 accountability program committee, make publicly available on its web
10 site a detailed inventory of the data that are contained in the data
11 warehouse. The data center and its contributors shall continue to
12 expand efforts to improve the integrity of the information and web
13 site displays to maximize value and utility. The education data
14 center shall also collaborate with the legislative evaluation and
15 accountability program committee to broadly disseminate meaningful
16 information on the publicly accessible web sites by expanding and
17 increasing interactive web-based reporting; and

18 (c) In consultation with the state board for community and
19 technical colleges, the workforce training and education coordinating
20 board, representatives of the public four-year institutions of higher
21 education, and the legislative evaluation and accountability program
22 committee, prepare, or contract with an entity to prepare, an
23 economic success metrics report of employment and earnings outcomes
24 for degrees, apprenticeships, and certificates earned at institutions
25 of higher education. The final report shall be published on the
26 education data center web site and delivered to the governor and the
27 higher education and fiscal committees of the legislature by November
28 1, 2014.

29 **Sec. 1123.** 2014 c 221 s 130 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

32 Administrative Hearings Revolving Account—State

33 Appropriation. (~~(\$38,011,000)~~)
34 \$39,174,000

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) \$151,000 of the administrative hearings revolving account—
38 state appropriation is provided solely for replacement of computer

1 equipment, including servers, routers, and storage system upgrades.
2 The amount provided in this subsection is conditioned on the
3 department satisfying the requirements of the project management
4 oversight standards and policies established by the office of the
5 chief information officer.

6 (2) \$137,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for replacement of a portion
8 of the agency's personal computers. The amount provided in this
9 subsection is conditioned on the department satisfying the
10 requirements of the project management oversight standards and
11 policies established by the office of the chief information officer.

12 (3) Within the amounts provided in this section, the office shall
13 improve the timeliness of its hearings and report the progress of its
14 efforts to the office of financial management and the fiscal
15 committees of the legislature by November 1, 2014.

16 **Sec. 1124.** 2014 c 221 s 134 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

19 Department of Retirement Systems Expense

20 Account—State Appropriation. (~~(\$50,599,000)~~)
21 \$50,859,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: \$57,000 of the department of retirement
24 systems expense account—state appropriation is provided solely for
25 the purposes of Senate Bill No. 6201 (optional life annuities for
26 LEOFF 2 members). If the bill is not enacted by June 30, 2014, the
27 amount provided in this subsection shall lapse.

28 **Sec. 1125.** 2014 c 221 s 135 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31 General Fund—State Appropriation (FY 2014). \$108,115,000
32 General Fund—State Appropriation (FY 2015). (~~(\$105,511,000)~~)
33 \$104,861,000
34 Timber Tax Distribution Account—State
35 Appropriation. \$6,083,000
36 Waste Reduction/Recycling/Litter Control—State
37 Appropriation. \$131,000

1	State Toxics Control Account—State Appropriation.	\$92,000
2	Business License Account—State Appropriation.	(\$17,043,000)
3		<u>\$16,543,000</u>
4	Data Processing Revolving Account—State Appropriation. . .	\$6,751,000
5	TOTAL APPROPRIATION.	(\$243,726,000)
6		<u>\$242,576,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department of revenue is authorized to increase the
10 master application fee to nineteen dollars and the renewal fee to
11 eleven dollars consistent with RCW 19.02.075.

12 (2) \$6,751,000 of the data processing revolving account—state
13 appropriation and \$4,853,000 of the master license fund—state
14 appropriation are provided solely for the replacement of the
15 department's legacy business systems. The amounts provided in this
16 subsection are conditioned on the department satisfying the
17 requirements of the project management oversight standards and
18 policies established by the office of the chief information officer.

19 (3) \$495,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$431,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the implementation of House
22 Bill No. 1971 or Senate Bill No. 5873 (communications services
23 reform). If neither bill is enacted by June 30, 2013, the amounts
24 provided in the subsection shall lapse.

25 (4) \$641,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$297,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the implementation of Senate
28 Bill No. 5882 or House Bill No. 2081 (tax preferences and
29 transparency). If neither bill is enacted by June 30, 2013, the
30 amounts provided in the subsection shall lapse.

31 (5) \$78,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$262,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for implementation of Substitute
34 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
35 enacted by June 30, 2014, the amounts provided in this subsection
36 shall lapse.

37 (6) \$8,000 of the general fund—state appropriation for fiscal
38 year 2014 is provided solely for implementation of Second Engrossed
39 Second Substitute House Bill No. 2493 (land use/horticulture). If the

1 bill is not enacted by June 30, 2014, the amount provided in this
2 subsection shall lapse.

3 (7) \$14,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1287 (Indian tribes/property tax). If the
6 bill is not enacted by June 30, 2014, the amount provided in this
7 subsection shall lapse.

8 (8) \$25,000 of the general fund—state appropriation for fiscal
9 year 2015 is provided solely for implementation of Substitute House
10 Bill No. 1634 (property tax levy limit). If the bill is not enacted
11 by June 30, 2014, the amount provided in this subsection shall lapse.

12 **Sec. 1126.** 2014 c 221 s 136 (uncodified) is amended to read as
13 follows:

14 **FOR THE BOARD OF TAX APPEALS**

15	General Fund—State Appropriation (FY 2014).	\$1,203,000
16	General Fund—State Appropriation (FY 2015).	(\$1,174,000)
17		<u>\$1,183,000</u>
18	TOTAL APPROPRIATION.	(\$2,377,000)
19		<u>\$2,386,000</u>

20 **Sec. 1127.** 2014 c 221 s 140 (uncodified) is amended to read as
21 follows:

22 **FOR THE LIQUOR CONTROL BOARD**

23	Dedicated Marijuana Fund—State Appropriation	
24	<u>(FY 2014)</u>	(\$8,136,000)
25		<u>\$3,136,000</u>
26	<u>Dedicated Marijuana Fund—State Appropriation</u>	
27	<u>(FY 2015)</u>	<u>\$4,214,000</u>
28	Liquor Revolving Account—State Appropriation.	(\$57,268,000)
29		<u>\$60,267,000</u>
30	General Fund—Federal Appropriation.	(\$945,000)
31		<u>\$2,370,000</u>
32	General Fund—Private/Local Appropriation.	\$25,000
33	TOTAL APPROPRIATION.	(\$66,374,000)
34		<u>\$70,012,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (a) The liquor control board must work with the department of
2 health and the department of revenue to develop recommendations for
3 the legislature regarding the interaction of medical marijuana
4 regulations and the provisions of Initiative Measure No. 502. At a
5 minimum, the recommendations must include provisions addressing the
6 following:

- 7 (i) Age limits;
- 8 (ii) Authorizing requirements for medical marijuana;
- 9 (iii) Regulations regarding health care professionals;
- 10 (iv) Collective gardens;
- 11 (v) Possession amounts;
- 12 (vi) Location requirements;
- 13 (vii) Requirements for medical marijuana producing, processing,
14 and retail licensing;
- 15 (viii) Taxation of medical marijuana in relation to recreational
16 marijuana; and
- 17 (ix) The state agency that should be the regulatory body for
18 medical cannabis.

19 (b) The board must submit its recommendations to the appropriate
20 committees of the legislature by January 1, 2014.

21 (2) For the purposes of RCW 43.88.110(7), any initial cash
22 deficit in the dedicated marijuana fund must be liquidated over the
23 remainder of the 2013-2015 fiscal biennium.

24 **Sec. 1128.** 2014 c 221 s 141 (uncodified) is amended to read as
25 follows:

26 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

27	General Fund—Federal Appropriation.	\$150,000
28	General Fund—Private/Local Appropriation.	\$11,217,000
29	Public Service Revolving Account—State	
30	Appropriation.	\$29,850,000
31	Pipeline Safety Account—State Appropriation.	\$4,407,000
32	Pipeline Safety Account—Federal Appropriation.	(\$1,929,000)
33		<u>\$2,649,000</u>
34	TOTAL APPROPRIATION.	(\$47,553,000)
35		<u>\$48,273,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The commission shall work with the Idaho public utilities
2 commission and the public utility commission of Oregon to identify
3 common regulatory functions that can be performed jointly, with the
4 goal of formalizing an agreement that protects essential services
5 while increasing regulatory effectiveness and efficiencies through
6 economies of scale. The commission is authorized to enter into an
7 agreement with such other state public utility commissions to work
8 jointly in administering specified respective regulatory functions.

9 (2) Up to \$200,000 of the total appropriation is provided for the
10 commission to continue to evaluate the regulatory processes for
11 energy companies and identify and implement administrative actions to
12 improve those processes. The commission shall develop and adopt a
13 schedule for such administrative actions.

14 **Sec. 1129.** 2014 c 221 s 143 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

17	General Fund—State Appropriation (FY 2014).	\$1,993,000
18	General Fund—State Appropriation (FY 2015).	(\$2,058,000)
19		<u>\$2,056,000</u>
20	Higher Education Personnel Services Account—State	
21	Appropriation.	\$521,000
22	Personnel Service Account—State Appropriation.	\$3,319,000
23	TOTAL APPROPRIATION.	(\$7,891,000)
24		<u>\$7,889,000</u>

25 **Sec. 1130.** 2014 c 221 s 146 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

28	General Fund—State Appropriation (FY 2014).	\$3,661,000
29	General Fund—State Appropriation (FY 2015).	(\$5,863,000)
30		<u>\$6,001,000</u>
31	Building Code Council Account—State Appropriation.	\$1,223,000
32	Data Processing Revolving Account—State	
33	Appropriation.	\$7,062,000
34	Enterprise Services Account—State Appropriation.	\$2,400,000
35	TOTAL APPROPRIATION.	(\$20,209,000)
36		<u>\$20,347,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,287,000 of the general fund—state appropriation for fiscal
4 year 2014 and (~~(\$3,286,000)~~) \$3,444,000 of the general fund—state
5 appropriation for fiscal year 2015 are provided solely for the
6 payment of facilities and services charges, utilities and contracts
7 charges, public and historic facilities charges, and capital projects
8 surcharges allocable to the senate, house of representatives, statute
9 law committee, (~~and~~) joint legislative systems committee and office
10 of support services. The department shall allocate charges
11 attributable to these agencies among the affected revolving funds.
12 The department shall maintain an interagency agreement with these
13 agencies to establish performance standards, prioritization of
14 preservation and capital improvement projects, and quality assurance
15 provisions for the delivery of services under this subsection. The
16 legislative agencies named in this subsection shall continue to enjoy
17 all of the same rights of occupancy and space use on the capitol
18 campus as historically established.

19 (2) In accordance with RCW 46.08.172 and 43.135.055, the
20 department is authorized to increase parking fees in fiscal years
21 2014 and 2015 as necessary to meet the actual costs of conducting
22 business.

23 (3) The building code council account appropriation is provided
24 solely for the operation of the state building code council as
25 required by statute and modified by the standards established by
26 executive order 10-06. The council shall not consider any proposed
27 code amendment or take any other action not authorized by statute or
28 in compliance with the standards established in executive order
29 10-06. No member of the council may receive compensation, per diem,
30 or reimbursement for activities other than physical attendance at
31 those meetings of the state building code council or the council's
32 designated committees, at which the opportunity for public comment is
33 provided generally and on all agenda items upon which the council
34 proposes to take action. The building code council shall comply with
35 chapter 19.85 RCW, known as the regulatory fairness act, by including
36 with all proposed substantial code amendments an analysis addressing
37 cost effectiveness, net benefits, payback periods, and life-cycle
38 costs.

1 (4) The department of enterprise services shall purchase flags
2 needed for ceremonial occasions on the capitol campus in order to
3 fully represent the countries that have an international consulate in
4 Washington state.

5 (5) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services.

8 (6) \$2,400,000 of the enterprise services account—state
9 appropriation is provided solely for the implementation of a pilot
10 program to implement a strategy and action plan to modernize the
11 state's enterprise financial and administrative systems. The
12 department, the office of financial management, and the office of the
13 chief information officer, will lead the planning effort and
14 establish advisory committees composed of key stakeholders. The plan
15 will include an assessment of the readiness of state government to
16 conduct a business transformation and system replacement project of
17 this scale. The plan shall incorporate the objectives of lean
18 management and should include recommendations on: Project scope,
19 phasing and timeline, expected outcomes and measures of success,
20 product strategy, budget and financing strategy options, risk
21 mitigation, staffing and organization, and strategies to close
22 readiness gaps. The department shall submit the implementation plan
23 to the fiscal committees of the legislature by December 15, 2014.

24 The amounts provided in this subsection are conditioned on the
25 department satisfying the requirements of the project management
26 oversight standards and policies established by the office of the
27 chief information officer.

28 (7) \$7,062,000 of the data processing revolving account—state
29 appropriation is provided solely for the implementation of a pilot
30 program to implement a time, leave, and attendance enterprise system.
31 The amounts provided in this subsection are conditioned on the
32 department satisfying the requirements of the project management
33 oversight standards and policies established by the office of the
34 chief information officer.

35 (8) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$2,039,000 in
38 fiscal year 2014 and \$2,038,000 in fiscal year 2015.

39 (9) The legislature intends to review for purchase parcel number
40 one and surrounding property on McNeil Island. The department shall

1 coordinate with the federal government to obtain an appraisal
2 determining the fair market value and shall provide an estimate to
3 the legislative fiscal committees by October 1, 2013.

4 ~~((11))~~ (10) On a one-time basis, \$2,250,000 of the general fund
5 —state appropriation for fiscal year 2015 is provided solely for
6 incremental costs to facilitate the purchasing of electricity for use
7 in state government operations from in-state alternative power
8 sources consisting of high-efficiency cogeneration from woody biomass
9 that is at least sixty-five percent energy efficient based upon low
10 heat value, coal transition power, and solar energy facilities. This
11 funding shall be provided on a temporary basis to assist state
12 agencies to make purchases from in-state alternative power sources.
13 The department may solicit proposals from local electric utilities
14 that currently serve state operations.

15 **Sec. 1131.** 2014 c 221 s 148 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

18	General Fund—State Appropriation (FY 2014).	\$1,271,000
19	General Fund—State Appropriation (FY 2015).	(\$1,258,000)
20		<u>\$1,257,000</u>
21	General Fund—Federal Appropriation.	\$1,944,000
22	General Fund—Private/Local Appropriation.	\$14,000
23	TOTAL APPROPRIATION.	(\$4,487,000)
24		<u>\$4,486,000</u>

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2014 c 221 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 213 of this act as may be necessary

1 to finance a unified health care plan for the WMIP and the MICP
2 program enrollment. The WMIP pilot projects shall not exceed a daily
3 enrollment of 6,000 persons, nor expand beyond one county during the
4 2013-2015 fiscal biennium. The amount of funding assigned from each
5 program may not exceed the average per capita cost assumed in this
6 act for individuals covered by that program, actuarially adjusted for
7 the health condition of persons enrolled, times the number of clients
8 enrolled. In implementing the WMIP and the MICP, the health care
9 authority and the department may: (i) Withhold from calculations of
10 "available resources" as set forth in RCW 71.24.025 a sum equal to
11 the capitated rate for enrolled individuals; and (ii) employ
12 capitation financing and risk-sharing arrangements in collaboration
13 with health care service contractors licensed by the office of the
14 insurance commissioner and qualified to participate in both the
15 medicaid and medicare programs.

16 (b) If Washington has been selected to participate in phase two
17 of the federal demonstration project for persons dually-eligible for
18 both medicare and medicaid, the department and the authority may
19 initiate the MICP. Participation in the project shall be limited to
20 persons who are eligible for both medicare and medicaid and to
21 counties in which the county legislative authority has agreed to the
22 terms and conditions under which it will operate. The purpose of the
23 project shall be to demonstrate and evaluate ways to improve care
24 while reducing state expenditures for persons enrolled both in
25 medicare and medicaid. To that end, prior to initiating the project,
26 the department and the authority shall assure that state expenditures
27 shall be no greater on either a per person or total basis than the
28 state would otherwise incur. Individuals who are solely eligible for
29 medicaid may also participate if their participation is agreed to by
30 the health care authority, the department, and the county legislative
31 authority.

32 (4) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the
40 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (5) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (6) The department shall facilitate enrollment under the medicaid
15 expansion for clients applying for or receiving state funded services
16 from the department and its contractors. Prior to open enrollment,
17 the department shall coordinate with the health care authority to
18 provide referrals to the Washington health benefit exchange for
19 clients that will be ineligible for the medicaid expansion but are
20 enrolled in coverage that will be eliminated in the transition to the
21 medicaid expansion.

22 (7)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, ((2014)) 2015,
25 unless specifically prohibited by this act, the department may
26 transfer general fund—state appropriations for fiscal year ((2014))
27 2015 among programs after approval by the director of financial
28 management. However, the department shall not transfer state moneys
29 that are provided solely for a specified purpose except as expressly
30 provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 ((2014)) 2015 caseload forecasts and utilization assumptions in the
34 long-term care, foster care, adoptions support, medicaid personal
35 care, and child support programs, the department may transfer state
36 moneys that are provided solely for a specified purpose. The
37 department shall not transfer funds, and the director of financial
38 management shall not approve the transfer, unless the transfer is
39 consistent with the objective of conserving, to the maximum extent
40 possible, the expenditure of state funds. The director of financial

1 management shall notify the appropriate fiscal committees of the
2 senate and house of representatives in writing seven days prior to
3 approving any allotment modifications or transfers under this
4 subsection. The written notification shall include a narrative
5 explanation and justification of the changes, along with expenditures
6 and allotments by budget unit and appropriation, both before and
7 after any allotment modifications or transfers.

8 **Sec. 1202.** 2014 c 221 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2014).	\$297,837,000
13	General Fund—State Appropriation (FY 2015).	(\$298,132,000)
14		<u>\$302,918,000</u>
15	General Fund—Federal Appropriation.	(\$495,189,000)
16		<u>\$493,075,000</u>
17	General Fund—Private/Local Appropriation.	(\$1,354,000)
18		<u>\$2,241,000</u>
19	Home Security Fund Account—State Appropriation.	\$10,741,000
20	Domestic Violence Prevention Account—State	
21	Appropriation.	\$1,240,000
22	Child and Family Reinvestment Account—State	
23	Appropriation.	(\$2,647,000)
24		<u>\$1,812,000</u>
25	TOTAL APPROPRIATION.	(\$1,107,140,000)
26		<u>\$1,109,864,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts provided for the foster care and adoption
30 support programs, the department shall control reimbursement
31 decisions for foster care and adoption support cases such that the
32 aggregate average cost per case for foster care and for adoption
33 support does not exceed the amounts assumed in the projected caseload
34 expenditures.

35 (2) \$668,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$668,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 (3) \$538,500 of the general fund—state appropriation for fiscal
12 year 2014, \$539,500 of the general fund—state appropriation for
13 fiscal year 2015, \$656,000 of the general fund—private/local
14 appropriation, and \$253,000 of the general fund—federal appropriation
15 are provided solely for children's administration to contract with an
16 educational advocacy provider with expertise in foster care
17 educational outreach. The amounts in this subsection are provided
18 solely for contracted education coordinators to assist foster
19 children in succeeding in K-12 and higher education systems and to
20 assure a focus on education during the transition to performance
21 based contracts. Funding shall be prioritized to regions with high
22 numbers of foster care youth and/or regions where backlogs of youth
23 that have formerly requested educational outreach services exist. The
24 department shall utilize private matching funds to maintain
25 educational advocacy services.

26 (4) \$10,741,000 of the home security fund—state appropriation is
27 provided solely for the department to contract for services pursuant
28 to RCW 13.32A.030 and 74.15.220. The department shall contract and
29 collaborate with service providers in a manner that maintains the
30 availability and geographic representation of secure and semi-secure
31 crisis residential centers and HOPE centers. To achieve efficiencies
32 and increase utilization, the department shall allow the co-location
33 of these centers, except that a youth may not be placed in a secure
34 facility or the secure portion of a co-located facility except as
35 specifically authorized by chapter 13.32A RCW. The reductions to
36 appropriations in this subsection related to semi-secure crisis
37 residential centers reflect a reduction to the number of beds for
38 semi-secure crisis residential centers and not a reduction in rates.
39 Any secure crisis residential center or semi-secure crisis

1 residential center bed reduction shall not be based solely upon bed
2 utilization. The department is to exercise its discretion in reducing
3 the number of beds but to do so in a manner that maintains
4 availability and geographic representation of semi-secure and secure
5 crisis residential centers.

6 (5) \$125,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for a community-based
9 organization that has innovated, developed, and replicated a foster
10 care delivery model that includes a licensed hub home. The community-
11 based organization will provide training and technical assistance to
12 the children's administration to develop five hub home models in
13 region 2 that will improve child outcomes, support foster parents,
14 and encourage the least restrictive community placements for
15 children.

16 (6) \$73,000 of the general fund—state appropriation for fiscal
17 year 2014, \$20,000 of the general fund—state appropriation for fiscal
18 year 2015, and \$31,000 of the general fund—federal appropriation are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1566 (youth in out-of-home care). (~~If the bill is not enacted by
21 June 30, 2013, the amounts provided in this subsection shall lapse.~~)

22 (7) \$88,000 of the general fund—state appropriation for fiscal
23 year 2014, \$2,000 of the general fund—state appropriation for fiscal
24 year 2015, and \$28,000 of the general fund—federal appropriation are
25 provided solely for implementation of Engrossed Substitute House Bill
26 No. 1774 (child welfare system). (~~If the bill is not enacted by June
27 30, 2013, the amounts provided in this subsection shall lapse.~~)

28 (8) \$1,698,000 of the general fund—state appropriation for fiscal
29 year 2014, \$2,788,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$1,894,000 of the general fund—federal
31 appropriation are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5405 (extended foster care). (~~If
33 the bill is not enacted by June 30, 2013, the amounts provided in
34 this subsection shall lapse.~~)

35 (9) \$579,000 of the general fund—state appropriation for fiscal
36 year 2014, \$579,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$109,000 of the general fund—federal
38 appropriation are provided solely for a receiving care center east of
39 the Cascade mountains.

1 (10)(a) \$446,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$446,000 of the general fund—state appropriation
3 for fiscal year 2015 are provided solely for a contract with a
4 nongovernmental entity or entities to establish one demonstration
5 site in a school district or group of school districts in western
6 Washington.

7 (b) The children's administration and the nongovernmental entity
8 or entities shall collaboratively select the demonstration site. The
9 demonstration site should be a school district or group of school
10 districts with a significant number of students who are dependent
11 pursuant to chapter 13.34 RCW.

12 (c) The demonstration site established under this subsection must
13 be selected by September 1, 2013.

14 (d) The purpose of the demonstration site is to improve the
15 educational outcomes of students who are dependent pursuant to
16 chapter 13.34 RCW by providing individualized education services and
17 monitoring and supporting dependent youths' completion of educational
18 milestones, remediation needs, and special education needs.

19 (e) The demonstration site established under this subsection must
20 facilitate the educational progress and graduation of dependent
21 youth. The contract must be performance-based with a stated goal of
22 improving the graduation rates of foster youth by two percent per
23 year over five school year periods, starting with the 2014-15 school
24 year and ending with the 2019-20 school year. The demonstration site
25 must develop and provide services aimed at improving the educational
26 outcomes of foster youth. These services must include:

27 (i) Direct advocacy for foster youth to eliminate barriers to
28 educational access and success;

29 (ii) Consultation with department of social and health services
30 case workers to develop educational plans for and with participating
31 youth;

32 (iii) Monitoring education progress of participating youth;

33 (iv) Providing participating youth with school and local
34 resources that may assist in educational access and success; and

35 (v) Coaching youth, caregivers, and social workers to advocate
36 for dependent youth in the educational system.

37 (f) The contracted nongovernmental entity or entities must report
38 demonstration site outcomes to the department of social and health
39 services and the office of public instruction by June 30, 2014, for

1 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
2 year.

3 (g) The children's administration must proactively refer all
4 students fifteen years or older, within the demonstration site area,
5 to the selected nongovernmental entity for educational services.

6 (h) The children's administration must report quarterly to the
7 legislature on the number of eligible youth and number of youth
8 referred for services beginning at the close of the second quarter of
9 fiscal year 2014 and through the final quarter of fiscal year 2015.

10 (i) The contracted nongovernmental entity or entities shall
11 report to the legislature by June 30, 2015, on the effectiveness of
12 the demonstration site in increasing graduation rates for dependent
13 youth.

14 (11) \$50,000 of the general fund—state appropriation for fiscal
15 year 2014, and \$50,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$256,000 of the general fund—federal
17 appropriation are provided solely for implementation of Substitute
18 Senate Bill No. 5315 (Powell fatality team). (~~If the bill is not
19 enacted by June 30, 2013, the amounts provided in this subsection
20 shall lapse.~~)

21 (12) \$670,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$670,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for services provided through
24 children's advocacy centers.

25 (13)(a) \$22,695,000 of the general fund—state appropriation for
26 fiscal year 2014, \$22,695,000 of the general fund—state appropriation
27 for fiscal year 2015, and \$28,450,000 of the general fund—federal
28 appropriation are provided solely for services for children and
29 families. Prior to approval of contract services pursuant to RCW
30 74.13B.020, the amounts provided in this section shall be allotted on
31 a monthly basis and expenditures shall not exceed allotments based on
32 a three-month rolling average without approval of the office of
33 financial management following notification to the legislative fiscal
34 committees.

35 (b) The department shall provide these services to safely reduce
36 the number of children in out-of-home care, the time spent in out-of-
37 home care prior to achieving permanency, and the number of children
38 returning to out-of-home care following permanency.

1 (14) \$494,000 of the general fund—state appropriation for fiscal
2 year 2014, \$6,332,000 of the general fund—state appropriation for
3 fiscal year 2015, (~~(\$2,647,000)~~) \$1,812,000 of the child and family
4 reinvestment account—state appropriation, and \$9,474,000 of the
5 general fund—federal appropriation, are provided solely for the
6 implementation and operations of the family assessment response
7 program.

8 (~~(+16)~~) (15) \$329,000 of the general fund—state appropriation
9 for fiscal year 2015 and \$48,000 of the general fund—federal
10 appropriation are provided solely for a tiered reimbursement pilot
11 project for family home and center child care providers who
12 participate in the early achievers quality and improvement system.
13 The tiered reimbursement rates shall be consistent with those
14 established by the department of early learning.

15 (~~(+17)~~) (16) \$150,000 of the general fund—state appropriation
16 for fiscal year 2015 is provided solely for training, technical
17 assistance, and fidelity oversight for an open source parenting
18 program developed by a university-based child welfare research
19 entity. Expenditure of the amount provided in this subsection is
20 contingent upon the availability of private or local funds necessary
21 for the research entity to develop the open source parenting
22 curriculum. The children's administration must make the open source
23 parenting program available to parents with an open child welfare
24 case beginning January 1, 2015.

25 (~~(+18) Effective January 2015, in addition to the youth eligible~~
26 ~~for extended foster care services under RCW 13.34.267 and 74.13.031,~~
27 ~~the department is authorized to provide extended foster care services~~
28 ~~to nonminor dependents who are engaged in employment for eighty hours~~
29 ~~or more per month. \$83,000 of the general fund—state appropriation~~
30 ~~for fiscal year 2015 and \$23,000 of the general fund—federal~~
31 ~~appropriation are provided solely for such services.))~~

32 (17) \$22,000 of the general fund—state appropriation for fiscal
33 year 2015 and \$6,000 of the general fund—federal appropriation are
34 provided solely for extended foster care services for eligible youth
35 engaged in employment for eighty hours or more per month, pursuant to
36 chapter 122, Laws of 2014.

37 **Sec. 1203.** 2014 c 221 s 203 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
2 **REHABILITATION PROGRAM**

3	General Fund—State Appropriation (FY 2014).	\$89,505,000
4	General Fund—State Appropriation (FY 2015).	(\$88,778,000)
5		<u>\$88,063,000</u>
6	General Fund—Federal Appropriation.	\$3,464,000
7	General Fund—Private/Local Appropriation.	\$1,978,000
8	Washington Auto Theft Prevention Authority Account—	
9	State Appropriation.	\$196,000
10	Reinvesting in Youth—State Appropriation.	\$383,000
11	Juvenile Accountability Incentive Account—Federal	
12	Appropriation.	\$2,801,000
13	TOTAL APPROPRIATION.	(\$187,105,000)
14		<u>\$186,390,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$331,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$331,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for deposit in the county
20 criminal justice assistance account for costs to the criminal justice
21 system associated with the implementation of chapter 338, Laws of
22 1997 (juvenile code revisions). The amounts provided in this
23 subsection are intended to provide funding for county adult court
24 costs associated with the implementation of chapter 338, Laws of 1997
25 and shall be distributed in accordance with RCW 82.14.310.

26 (2) \$2,716,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$2,716,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the implementation of
29 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
30 provided in this subsection are intended to provide funding for
31 county impacts associated with the implementation of chapter 338,
32 Laws of 1997 and shall be distributed to counties as prescribed in
33 the current consolidated juvenile services (CJS) formula.

34 (3) \$3,482,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$3,482,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely to implement community juvenile
37 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
38 code revisions). Funds provided in this subsection may be used solely

1 for community juvenile accountability grants, administration of the
2 grants, and evaluations of programs funded by the grants.

3 (4) \$1,130,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$1,130,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely to implement alcohol and
6 substance abuse treatment programs for locally committed offenders.
7 The juvenile rehabilitation administration shall award these moneys
8 on a competitive basis to counties that submitted a plan for the
9 provision of services approved by the division of alcohol and
10 substance abuse. The juvenile rehabilitation administration shall
11 develop criteria for evaluation of plans submitted and a timeline for
12 awarding funding and shall assist counties in creating and submitting
13 plans for evaluation.

14 (5) \$3,123,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$3,123,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for grants to county juvenile
17 courts for the following programs identified by the Washington state
18 institute for public policy (institute) in its October 2006 report:
19 "Evidence-Based Public Policy Options to Reduce Future Prison
20 Construction, Criminal Justice Costs and Crime Rates": Functional
21 family therapy, multi-systemic therapy, aggression replacement
22 training and interagency coordination programs, or other programs
23 with a positive benefit-cost finding in the institute's report.
24 County juvenile courts shall apply to the juvenile rehabilitation
25 administration for funding for program-specific participation and the
26 administration shall provide grants to the courts consistent with the
27 per-participant treatment costs identified by the institute.

28 (6) \$1,537,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$1,537,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for expansion of the following
31 treatments and therapies in juvenile rehabilitation administration
32 programs identified by the Washington state institute for public
33 policy in its October 2006 report: "Evidence-Based Public Policy
34 Options to Reduce Future Prison Construction, Criminal Justice Costs
35 and Crime Rates": Multidimensional treatment foster care, family
36 integrated transitions, and aggression replacement training, or other
37 programs with a positive benefit-cost finding in the institute's
38 report. The administration may concentrate delivery of these

1 treatments and therapies at a limited number of programs to deliver
2 the treatments in a cost-effective manner.

3 (7)(a) The juvenile rehabilitation administration shall
4 administer a block grant, rather than categorical funding, of
5 consolidated juvenile service funds, community juvenile
6 accountability act grants, the chemical dependency disposition
7 alternative funds, the mental health disposition alternative, and the
8 sentencing disposition alternative for the purpose of serving youth
9 adjudicated in the juvenile justice system. In making the block
10 grant, the juvenile rehabilitation administration shall follow the
11 following formula and will prioritize evidence-based programs and
12 disposition alternatives and take into account juvenile courts
13 program-eligible youth in conjunction with the number of youth served
14 in each approved evidence-based program or disposition alternative:
15 (i) Thirty-seven and one-half percent for the at-risk population of
16 youth ten to seventeen years old; (ii) fifteen percent for moderate
17 and high-risk youth; (iii) twenty-five percent for evidence-based
18 program participation; (iv) seventeen and one-half percent for
19 minority populations; (v) three percent for the chemical dependency
20 disposition alternative; and (vi) two percent for the mental health
21 and sentencing dispositional alternatives. Funding for the special
22 sex offender disposition alternative (SSODA) shall not be included in
23 the block grant, but allocated on the average daily population in
24 juvenile courts. Funding for the evidence-based expansion grants
25 shall be excluded from the block grant formula. Funds may be used for
26 promising practices when approved by the juvenile rehabilitation
27 administration and juvenile courts, through the community juvenile
28 accountability act committee, based on the criteria established in
29 consultation with Washington state institute for public policy and
30 the juvenile courts.

31 (b) The juvenile rehabilitation administration and the juvenile
32 courts shall establish a block grant funding formula oversight
33 committee with equal representation from the juvenile rehabilitation
34 administration and the juvenile courts. The purpose of this committee
35 is to assess the ongoing implementation of the block grant funding
36 formula, utilizing data-driven decision making and the most current
37 available information. The committee will be cochaired by the
38 juvenile rehabilitation administration and the juvenile courts, who
39 will also have the ability to change members of the committee as
40 needed to achieve its purpose. Initial members will include one

1 juvenile court representative from the finance committee, the
2 community juvenile accountability act committee, the risk assessment
3 quality assurance committee, the executive board of the Washington
4 association of juvenile court administrators, the Washington state
5 center for court research, and a representative of the superior court
6 judges association; two representatives from the juvenile
7 rehabilitation administration headquarters program oversight staff,
8 two representatives of the juvenile rehabilitation administration
9 regional office staff, one representative of the juvenile
10 rehabilitation administration fiscal staff and a juvenile
11 rehabilitation administration division director. The committee may
12 make changes to the formula categories other than the evidence-based
13 program and disposition alternative categories if it is determined
14 the changes will increase statewide service delivery or effectiveness
15 of evidence-based program or disposition alternative resulting in
16 increased cost benefit savings to the state. Long-term cost benefit
17 must be considered. Percentage changes may occur in the evidence-
18 based program or disposition alternative categories of the formula
19 should it be determined the changes will increase evidence-based
20 program or disposition alternative delivery and increase the cost
21 benefit to the state. These outcomes will also be considered in
22 determining when evidence-based expansion or special sex offender
23 disposition alternative funds should be included in the block grant
24 or left separate.

25 (c) The juvenile courts and administrative office of the courts
26 shall be responsible for collecting and distributing information and
27 providing access to the data systems to the juvenile rehabilitation
28 administration and the Washington state institute for public policy
29 related to program and outcome data. The juvenile rehabilitation
30 administration and the juvenile courts will work collaboratively to
31 develop program outcomes that reinforce the greatest cost benefit to
32 the state in the implementation of evidence-based practices and
33 disposition alternatives.

34 (8) The juvenile courts and administrative office of the courts
35 shall collect and distribute information related to program outcome
36 and provide access to these data systems to the juvenile
37 rehabilitation administration and Washington state institute for
38 public policy. The agreements between administrative office of the
39 courts, the juvenile courts, and the juvenile rehabilitation
40 administration shall be executed to ensure that the juvenile

1 rehabilitation administration receives the data that the juvenile
2 rehabilitation administration identifies as needed to comply with
3 this subsection. This includes, but is not limited to, information by
4 program at the statewide aggregate level, individual court level, and
5 individual client level for the purpose of the juvenile
6 rehabilitation administration providing quality assurance and
7 oversight for the locally committed youth block grant and associated
8 funds and at times as specified by the juvenile rehabilitation
9 administration as necessary to carry out these functions. The data
10 shall be provided in a manner that reflects the collaborative work
11 the juvenile rehabilitation administration and juvenile courts have
12 developed regarding program outcomes that reinforce the greatest cost
13 benefit to the state in the implementation of evidence-based
14 practices and disposition alternatives.

15 (9) \$445,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$445,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for funding of the teamchild
18 project.

19 (10) \$178,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$178,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the juvenile detention
22 alternatives initiative.

23 (11) \$250,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for a grant program focused on
26 criminal street gang prevention and intervention. The Washington
27 state partnership council on juvenile justice may award grants under
28 this subsection. The council shall give priority to applicants who
29 have demonstrated the greatest problems with criminal street gangs.
30 Applicants composed of, at a minimum, one or more local governmental
31 entities and one or more nonprofit, nongovernmental organizations
32 that have a documented history of creating and administering
33 effective criminal street gang prevention and intervention programs
34 may apply for funding under this subsection.

35 (12) \$400,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for competitive grants to community-
37 based organizations to provide at-risk youth intervention services,
38 including but not limited to, case management, employment services,
39 educational services, and street outreach intervention programs.

1 Projects funded should focus on preventing, intervening, and
2 suppressing behavioral problems and violence while linking at-risk
3 youth to pro-social activities. The costs of administration may not
4 exceed four percent of appropriated funding for each grant recipient.
5 Each entity receiving funds must report to the juvenile
6 rehabilitation administration on the number and types of youth
7 served, the services provided, and the impact of those services upon
8 the youth and the community.

9 **Sec. 1204.** 2014 c 221 s 204 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
12 **PROGRAM**

13 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

14 General Fund—State Appropriation (FY 2014).	\$328,527,000
15 General Fund—State Appropriation (FY 2015).	((329,208,000))
16	<u>\$323,005,000</u>
17 General Fund—Federal Appropriation.	((666,113,000))
18	<u>\$770,476,000</u>
19 General Fund—Private/Local Appropriation.	\$17,864,000
20 TOTAL APPROPRIATION.	((1,341,712,000))
21	<u>\$1,439,872,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$104,999,000 of the general fund—state appropriation for
25 fiscal year 2014 and \$88,895,000 of the general fund—state
26 appropriation for fiscal year 2015 are provided solely for persons
27 and services not covered by the medicaid program. To the extent
28 possible, levels of regional support network spending shall be
29 maintained in the following priority order: Crisis and commitment
30 services; community inpatient services; and residential care
31 services, including personal care and emergency housing assistance.
32 This is a reduction in flexible nonmedicaid funding of \$4,343,000 for
33 fiscal year 2014 and \$20,446,000 for fiscal year 2015. This reduction
34 reflects offsets in state funding related to services that will now
35 be funded with federal dollars through the affordable care act
36 medicaid expansion. This reduction shall be distributed as follows:

37 (i) The \$4,343,000 reduction in fiscal year 2014 and \$10,223,000
38 of the reduction in fiscal year 2015 must be distributed among

1 regional support networks based on a formula that equally weights
2 each regional support networks proportion of individuals who become
3 newly eligible and enroll in medicaid under the expansion provisions
4 of the affordable care act in fiscal year 2014 and each regional
5 support network's spending of flexible nonmedicaid funding on
6 services that would be reimbursable for federal medicaid matching
7 funds if provided to medicaid enrollees in the 2011-2013 fiscal
8 biennium.

9 (ii) The remaining \$10,223,000 reduction in fiscal year 2015 must
10 be distributed among regional support networks based on each regional
11 support network's proportion of individuals who become newly eligible
12 and enroll in medicaid under the expansion provisions of the
13 affordable care act through fiscal year 2015.

14 (b) \$6,590,000 of the general fund—state appropriation for fiscal
15 year 2014, \$6,590,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$7,620,000 of the general fund—federal
17 appropriation are provided solely for the department and regional
18 support networks to continue to contract for implementation of high-
19 intensity programs for assertive community treatment (PACT) teams. In
20 determining the proportion of medicaid and nonmedicaid funding
21 provided to regional support networks with PACT teams, the department
22 shall consider the differences between regional support networks in
23 the percentages of services and other costs associated with the teams
24 that are not reimbursable under medicaid. The department may allow
25 regional support networks which have nonmedicaid reimbursable costs
26 that are higher than the nonmedicaid allocation they receive under
27 this section to supplement these funds with local dollars or funds
28 received under section 204(1)(a) of this act. The department and
29 regional support networks shall maintain consistency with all
30 essential elements of the PACT evidence-based practice model in
31 programs funded under this section.

32 (c) \$5,850,000 of the general fund—state appropriation for fiscal
33 year 2014, \$5,850,000 of the general fund—state appropriation for
34 fiscal year 2015, and \$1,300,000 of the general fund—federal
35 appropriation are provided solely for the western Washington regional
36 support networks to provide either community- or hospital campus-
37 based services for persons who require the level of care previously
38 provided by the program for adaptive living skills (PALS) at western
39 state hospital.

1 (d) The number of nonforensic beds allocated for use by regional
2 support networks at eastern state hospital shall be 192 per day. The
3 number of nonforensic beds allocated for use by regional support
4 networks at western state hospital shall be 557 per day.

5 (e) From the general fund—state appropriations in this
6 subsection, the secretary of social and health services shall assure
7 that regional support networks reimburse the aging and disability
8 services administration for the general fund—state cost of medicaid
9 personal care services that enrolled regional support network
10 consumers use because of their psychiatric disability.

11 (f) The department is authorized to continue to contract
12 directly, rather than through contracts with regional support
13 networks, for children's long-term inpatient facility services.

14 (g) \$750,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$750,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely to continue performance-based
17 incentive contracts to provide appropriate community support services
18 for individuals with severe mental illness who were discharged from
19 the state hospitals as part of the expanding community services
20 initiative. These funds will be used to enhance community residential
21 and support services provided by regional support networks through
22 other state and federal funding.

23 (h) \$1,125,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$1,125,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the Spokane regional support
26 network to implement services to reduce utilization and the census at
27 eastern state hospital. Such services shall include:

28 (i) High intensity treatment team for persons who are high
29 utilizers of psychiatric inpatient services, including those with co-
30 occurring disorders and other special needs;

31 (ii) Crisis outreach and diversion services to stabilize in the
32 community individuals in crisis who are at risk of requiring
33 inpatient care or jail services;

34 (iii) Mental health services provided in nursing facilities to
35 individuals with dementia, and consultation to facility staff
36 treating those individuals; and

37 (iv) Services at the sixteen-bed evaluation and treatment
38 facility.

1 At least annually, the Spokane regional support network shall
2 assess the effectiveness of these services in reducing utilization at
3 eastern state hospital, identify services that are not optimally
4 effective, and modify those services to improve their effectiveness.

5 (i) \$1,529,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$1,529,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely to reimburse Pierce and Spokane
8 counties for the cost of conducting 180-day commitment hearings at
9 the state psychiatric hospitals.

10 (j) Regional support networks may use local funds to earn
11 additional federal medicaid match, provided the locally matched rate
12 does not exceed the upper-bound of their federally allowable rate
13 range, and provided that the enhanced funding is used only to provide
14 medicaid state plan or waiver services to medicaid clients.
15 Additionally, regional support networks may use a portion of the
16 state funds allocated in accordance with (a) of this subsection to
17 earn additional medicaid match, but only to the extent that the
18 application of such funds to medicaid services does not diminish the
19 level of crisis and commitment, community inpatient, residential
20 care, and outpatient services presently available to persons not
21 eligible for medicaid.

22 (k) \$3,436,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$2,291,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for mental health services for
25 mentally ill offenders while confined in a county or city jail and
26 for facilitating access to programs that offer mental health services
27 upon release from confinement.

28 (l) \$523,000 of the general fund—state appropriation for fiscal
29 year 2014, \$775,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$854,000 of the general fund—federal
31 appropriation are provided solely for implementation of sections 3
32 through 5 of chapter 289, Laws of 2013 (E2SHB 1114). Regional support
33 networks must use this funding for the development of intensive
34 community programs that allow individuals to be diverted or
35 transitioned from the state hospitals in accordance with plans
36 approved by the department.

37 (m) \$5,986,000 of the general fund—state appropriation for fiscal
38 year 2014, \$11,592,000 of the general fund—state appropriation for
39 fiscal year 2015, and \$10,160,000 of the general fund—federal

1 appropriation are provided solely for implementation of chapter 335,
2 Laws of 2013 (ESSB 5480). Regional support networks must use this
3 funding for the development of intensive community programs that
4 allow individuals to be diverted or transitioned from the state
5 hospitals in accordance with plans approved by the department.

6 (n) Due to recent approval of federal medicaid matching funds for
7 the disability lifeline and the alcohol and drug abuse treatment
8 support act programs, the department shall charge regional support
9 networks for only the state share rather than the total cost of
10 community psychiatric hospitalization for persons enrolled in those
11 programs.

12 (o) The legislature finds that the circumstances of the Chelan-
13 Douglas regional support network (CD-RSN) make it necessary for CD-
14 RSN to undergo restructuring in order to provide mental health
15 services essential to the health and wellness of the citizens within
16 its service area. The legislature intends to provide additional
17 temporary financial relief to the CD-RSN while it undergoes internal
18 restructuring or negotiates a merger with another regional support
19 network.

20 The department shall negotiate relief for outstanding fiscal year
21 2013 reimbursements owed by CD-RSN to the state provided that the CD-
22 RSN has a plan in place that is approved by the department by August
23 1, 2013, that demonstrates how CD-RSN will maintain financial
24 viability and stability or will merge with another regional support
25 network.

26 For the period of July 1, 2013, through December 31, 2013, the
27 department may alter collection of reimbursement from CD-RSN for
28 overuse of state hospital beds. To receive a reduction to the
29 required reimbursement for overuse of state hospital beds, CD-RSN
30 must continue to prioritize services that reduce its utilization and
31 census at eastern state hospital and be actively implementing an
32 approved plan to maintain financial viability or pursuing a future
33 merger with another regional support network. Up to \$298,000 of the
34 general fund—state appropriation for fiscal year 2014 is for the
35 department to provide payments to regional support networks in
36 eastern Washington which have used less than their allocated or
37 contracted patient days of care at the state hospital to replace the
38 share of the reimbursements from CD-RSN that the regional support
39 networks would have received under RCW 71.24.320.

1 (p) \$266,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely to maintain services for the
4 King county regional support network as it works to transition
5 services to settings that are eligible for federal participation for
6 individuals covered under the medicaid program.

7 (q) Within the amounts appropriated in this section, funding is
8 provided for the department to develop and phase in intensive mental
9 health services for high needs youth consistent with the settlement
10 agreement in *T.R. v. Dreyfus and Porter*.

11 (r) \$7,281,000 of the general fund—state appropriation for fiscal
12 year 2015 and \$4,589,000 of the general fund—federal appropriation
13 are provided solely for enhancement of community mental health
14 services. The department must contract these funds for the operation
15 of community programs in which the department determines there is a
16 need for capacity that allows individuals to be diverted or
17 transitioned from the state hospitals including but not limited to:
18 (i) Community hospital or free standing evaluation and treatment
19 services providing short-term detention and commitment services under
20 the involuntary treatment act to be located in the geographic areas
21 of the King regional support network, the Spokane regional support
22 network outside of Spokane county, and the Thurston Mason regional
23 support network; (ii) one new full program of an assertive community
24 treatment team in the King regional support network and two new half
25 programs of assertive community treatment teams in the Spokane
26 regional support network and the Pierce regional support network; and
27 (iii) three new recovery support services programs in the Grays
28 Harbor regional support network, the greater Columbia regional
29 support network, and the north sound regional support network. In
30 contracting for community evaluation and treatment services, the
31 department may not use these resources in facilities that meet the
32 criteria to be classified under federal law as institutions for
33 mental diseases. If the department is unable to come to a contract
34 agreement with a designated regional support network for any of the
35 services identified above, it may consider contracting for that
36 service in another regional support network that has the need for
37 such service.

38 (2) INSTITUTIONAL SERVICES

39 General Fund—State Appropriation (FY 2014). \$137,913,000

1	General Fund—State Appropriation (FY 2015).	((\$130,754,000))
2		<u>\$131,615,000</u>
3	General Fund—Federal Appropriation.	((\$158,952,000))
4		<u>\$159,021,000</u>
5	General Fund—Private/Local Appropriation.	((\$58,844,000))
6		<u>\$58,012,000</u>
7	TOTAL APPROPRIATION.	((\$486,463,000))
8		<u>\$486,561,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The state psychiatric hospitals may use funds appropriated in
12 this subsection to purchase goods and supplies through hospital group
13 purchasing organizations when it is cost-effective to do so.

14 (b) \$231,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$231,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for a community partnership
17 between western state hospital and the city of Lakewood to support
18 community policing efforts in the Lakewood community surrounding
19 western state hospital. The amounts provided in this subsection
20 (2)(b) are for the salaries, benefits, supplies, and equipment for
21 one full-time investigator, one full-time police officer, and one
22 full-time community service officer at the city of Lakewood.

23 (c) \$45,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$45,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for payment to the city of
26 Lakewood for police services provided by the city at western state
27 hospital and adjacent areas.

28 (d) \$20,000,000 of the general fund—state appropriation for
29 fiscal year 2014 and \$20,000,000 of the general fund—state
30 appropriation for fiscal year 2015 are provided solely to maintain
31 staffed capacity to serve an average daily census in forensic wards
32 at western state hospital of 270 patients per day.

33 (e) \$2,994,000 of the general fund—state appropriation for fiscal
34 year 2014, \$5,266,000 of the general fund—state appropriation for
35 fiscal year 2015, and \$240,000 of the general fund—federal
36 appropriation are provided solely for the state psychiatric hospitals
37 to plan, procure, and implement the core elements of an electronic
38 medical record system that is compliant with the international
39 classification of diseases (ICD-10) by October 1, 2014. These funds

1 must only be used for an electronic medical record system that meets
2 federal criteria for electronic sharing of patient information and
3 clinical care summaries with doctors' offices, hospitals, and health
4 systems which use federally certified electronic health record
5 systems. The procurement and implementation shall be conducted to
6 allow for these services to be expanded to the department of
7 corrections. The amounts provided in this subsection are conditioned
8 on the department satisfying the requirements of the project
9 management oversight standards and policies established by the office
10 of the chief information officer.

11 (3) SPECIAL PROJECTS

12	General Fund—State Appropriation (FY 2014).	\$1,612,000
13	General Fund—State Appropriation (FY 2015).	\$452,000
14	General Fund—Federal Appropriation.	\$6,286,000
15	TOTAL APPROPRIATION.	\$8,350,000

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) \$1,161,000 of the general fund—state appropriation for fiscal
19 year 2014 is provided solely for children's evidence-based mental
20 health services.

21 (b) \$446,000 of the general fund—state appropriation for fiscal
22 year 2014, \$446,000 of the general fund—state appropriation for
23 fiscal year 2015, and \$178,000 of the general fund—federal
24 appropriation are provided solely for the University of Washington's
25 evidence-based practice institute which supports the identification,
26 evaluation, and implementation of evidence-based or promising
27 practices. The institute must work with the department to develop a
28 plan to seek private, federal, or other grant funding in order to
29 reduce the need for state general funds. The institute and the
30 department must submit this plan to the office of financial
31 management and the fiscal committees of the legislature by December
32 1, 2013.

33 (4) PROGRAM SUPPORT

34	General Fund—State Appropriation (FY 2014).	\$5,807,000
35	General Fund—State Appropriation (FY 2015).	(\$7,418,000)
36		<u>\$7,450,000</u>
37	General Fund—Federal Appropriation.	(\$10,030,000)
38		<u>\$10,032,000</u>

1	General Fund—Private/Local Appropriation.	\$502,000
2	TOTAL APPROPRIATION.	((\$23,757,000))
3		<u>\$23,791,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
7 the department is authorized to adopt license and certification fees
8 in fiscal years 2014 and 2015 to support the costs of the regulatory
9 program. The department's fee schedule shall have differential rates
10 for providers with proof of accreditation from organizations that the
11 department has determined to have substantially equivalent standards
12 to those of the department, including but not limited to the joint
13 commission on accreditation of health care organizations, the
14 commission on accreditation of rehabilitation facilities, and the
15 council on accreditation. To reflect the reduced costs associated
16 with regulation of accredited programs, the department's fees for
17 organizations with such proof of accreditation must reflect the lower
18 costs of licensing for these programs than for other organizations
19 which are not accredited.

20 (b) \$74,000 of the general fund—state appropriation for fiscal
21 year 2014, \$74,000 of the general fund—state appropriation for fiscal
22 year 2015, and \$78,000 of the general fund—federal appropriation are
23 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
24 5480).

25 (c) \$160,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$80,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for implementation of chapter
28 284, Laws of 2013 (ESSB 5551).

29 (d) In developing the new medicaid managed care rates under which
30 the public mental health managed care system will operate, the
31 department must seek to estimate the reasonable and necessary cost of
32 efficiently and effectively providing a comparable set of medically
33 necessary mental health benefits to persons of different acuity
34 levels regardless of where in the state they live. The department
35 must report to the office of financial management and to the relevant
36 fiscal and policy committees of the legislature on its proposed new
37 mental health managed care rate-setting approach by August 1, 2013,
38 and again at least sixty days prior to implementation of new
39 capitation rates.

1 (e) \$349,000 of the general fund—state appropriation for fiscal
2 year 2014, \$212,000 of the general fund—state appropriation for
3 fiscal year 2015, and \$302,000 of the general fund—federal
4 appropriation are provided solely to implement chapter 320, Laws of
5 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

6 (f) The department shall work cooperatively with the health care
7 authority to explore the feasibility of incentivizing small, rural
8 hospitals to convert, in part or fully, some of their beds to
9 psychiatric treatment beds. No later than December 31, 2014, the
10 department shall report to the appropriate fiscal committees of the
11 legislature on the feasibility of such conversion. The report shall
12 consider rate enhancements and the ability to claim federal medicaid
13 matching funds on converted beds.

14 (g) \$75,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$21,000 of the general fund—federal appropriation are
16 provided for implementation of section 9, chapter 197, Laws of 2013
17 (ESHB 1336). The department must utilize these funds for mental
18 health first aid training targeted at teachers and educational staff
19 in accordance with the training model developed by the department of
20 psychology in Melbourne, Australia.

21 (h) Within the amounts appropriated in this section, funding is
22 provided for the department to continue to develop the child
23 adolescent needs and strengths assessment tool and build workforce
24 capacity to provide evidence based wraparound services for children,
25 consistent with the settlement agreement in *T.R. v. Dreyfus and*
26 *Porter*.

27 (i) \$144,000 of the general fund—state appropriation for fiscal
28 year 2014, \$466,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$687,000 of the general fund—federal
30 appropriation are provided solely for the implementation of Engrossed
31 Substitute Senate Bill No. 6312 (mental health, chemical dependency)
32 and Engrossed Substitute House Bill No. 2315 (suicide prevention).
33 (~~(If Substitute Senate Bill No. 6312 (mental health, chemical~~
34 ~~dependency) is not enacted by June 30, 2014, the amounts provided in~~
35 ~~this subsection shall lapse.))~~

36 (j) \$120,000 of the general fund—state appropriation for fiscal
37 year 2014, \$780,000 of the general fund—state appropriation for
38 fiscal year 2015, and \$900,000 of the general fund—federal
39 appropriation are provided solely for contracted actuarial services

1 required for integrating treatment services into managed care
 2 contracts in accordance with Second Substitute Senate Bill No. 6312
 3 (mental health, chemical dependency). This includes the development
 4 of integrated rates for mental health and chemical dependency
 5 services that can be used for contracts with behavioral health and
 6 recovery organizations effective April 1, 2016, and for integrated
 7 physical health and behavioral health contracts with early adopters.
 8 The department shall collaborate with the health care authority, the
 9 office of the state actuary, and legislative staff on the
 10 establishment of these rates. Contracts for these actuarial services
 11 must require the contractors to provide information in response to
 12 questions from the health care authority, the office of the state
 13 actuary, and legislative staff. By November 1, 2014, the department
 14 shall provide a preliminary progress report on the rate setting
 15 process to the behavioral health task force established in chapter
 16 338, Laws of 2013, and to the appropriate policy and fiscal
 17 committees of the legislature. The department shall provide an
 18 updated report to the same entities by June 30, 2015.

19 **Sec. 1205.** 2014 c 221 s 205 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
 22 **DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund—State Appropriation (FY 2014).	\$444,370,000
25	General Fund—State Appropriation (FY 2015).	((\$470,359,000))
26		<u>\$478,204,000</u>
27	General Fund—Federal Appropriation.	((\$835,386,000))
28		<u>\$841,913,000</u>
29	General Fund—Private/Local Appropriation.	\$535,000
30	TOTAL APPROPRIATION.	((\$1,750,650,000))
31		<u>\$1,765,022,000</u>

32 The appropriations in this subsection are subject to the
 33 following conditions and limitations:

34 (a) Individuals receiving services as supplemental security
 35 income (SSI) state supplemental payments shall not become eligible
 36 for medical assistance under RCW 74.09.510 due solely to the receipt
 37 of SSI state supplemental payments.

1 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers for
8 the amount of the license fee attributed to medicaid clients.

9 (i) The current annual renewal license fee for adult family homes
10 shall be increased to \$225 per bed beginning in fiscal year 2014 and
11 \$225 per bed beginning in fiscal year 2015. A processing fee of
12 \$2,750 shall be charged to each adult family home when the home is
13 initially licensed. This fee is nonrefundable.

14 (ii) The current annual renewal license fee for assisted living
15 facilities shall be increased to \$106 per bed beginning in fiscal
16 year 2014 and \$106 per bed beginning in fiscal year 2015.

17 (iii) The current annual renewal license fee for nursing
18 facilities shall be increased to \$359 per bed beginning in fiscal
19 year 2014 and \$359 per bed beginning in fiscal year 2015.

20 (c) \$13,301,000 of the general fund—state appropriation for
21 fiscal year 2014, \$20,607,000 of the general fund—state appropriation
22 for fiscal year 2015, and \$33,910,000 of the general fund—federal
23 appropriation are provided solely for the implementation of the
24 agreement reached between the governor and the service employees
25 international union healthcare 775nw through an interest arbitration
26 decision under the provisions of chapters 74.39A and 41.56 RCW for
27 the 2013-2015 fiscal biennium.

28 (d) \$6,244,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$6,244,000 of the general fund—state appropriation for
30 fiscal year 2015 are appropriated solely for the individual and
31 family support program. Within these amounts, the department shall
32 expand the current number of clients receiving services and focus on
33 extending services to individuals with developmental disabilities who
34 are not otherwise receiving paid services from the department.

35 (e) The department shall reimburse with the exceptional care rate
36 adult family homes that provided care solely to clients with HIV/AIDS
37 on or before January 1, 2000, and continue to provide care solely to
38 clients with HIV/AIDS. The department shall not reduce the
39 exceptional care rate from the rate paid on October 1, 2013.

1 (f) \$774,000 of the general fund—state appropriation for fiscal
2 year 2015, and \$2,395,000 of the general fund—federal appropriation
3 are provided solely for a payment system that satisfies medicaid
4 requirements regarding time reporting for W-2 providers. The amounts
5 provided in this subsection are conditioned on the department
6 satisfying the requirements of the project management oversight
7 standards and policies established by the office of the chief
8 information officer.

9 (g) \$1,707,000 of the general fund—state appropriation for fiscal
10 year 2014, \$2,670,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$4,376,000 of the general fund—federal
12 appropriation are provided solely for the homecare agency parity
13 impacts of the service employees international union healthcare 775nw
14 arbitration award.

15 (h) The department is authorized to establish limited exemption
16 criteria in rule to address RCW 74.39A.325 when a landline phone is
17 not available to the employee.

18 (i) \$91,000 of the general fund—state appropriation for fiscal
19 year 2015 is provided solely to implement Substitute House Bill No.
20 2310 (provider safety equipment). (~~(If the bill is not enacted by~~
21 ~~June 30, 2014, the amount provided in this subsection shall lapse.)~~)

22 (j) The department may authorize a one-time waiver of all or any
23 portion of the licensing and processing fees required under RCW
24 70.128.060 in any case in which the department determines that an
25 adult family home is being relicensed because of exceptional
26 circumstances, such as death or incapacity of a provider, and that to
27 require the full payment of the licensing and processing fees would
28 present a hardship to the applicant. In these situations the
29 department is also granted the authority to waive the required
30 residential administrator training for a period of 120 days if
31 necessary to ensure continuity of care during the relicensing
32 process.

33 (k) The department of social and health services shall increase
34 the benchmark rates for community residential service businesses
35 providing supported living, group home, and licensed staff
36 residential services for people with developmental disabilities by
37 thirty cents starting July 1, 2014.

38 (2) INSTITUTIONAL SERVICES
39 General Fund—State Appropriation (FY 2014). \$86,005,000

1	General Fund—State Appropriation (FY 2015).	((\$84,806,000))
2		<u>\$87,062,000</u>
3	General Fund—Federal Appropriation.	((\$160,310,000))
4		<u>\$161,785,000</u>
5	General Fund—Private/Local Appropriation.	\$23,041,000
6	TOTAL APPROPRIATION.	((\$354,162,000))
7		<u>\$357,893,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) Individuals receiving services as supplemental security
11 income (SSI) state supplemental payments shall not become eligible
12 for medical assistance under RCW 74.09.510 due solely to the receipt
13 of SSI state supplemental payments.

14 (b) \$721,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$721,000 of the general fund—state appropriation for
16 fiscal year 2015 are for the department to fulfill its contracts with
17 the school districts under chapter 28A.190 RCW to provide
18 transportation, building space, and other support services as are
19 reasonably necessary to support the educational programs of students
20 living in residential habilitation centers.

21 (3) PROGRAM SUPPORT

22	General Fund—State Appropriation (FY 2014).	\$1,975,000
23	General Fund—State Appropriation (FY 2015).	((\$2,074,000))
24		<u>\$2,290,000</u>
25	General Fund—Federal Appropriation.	((\$2,102,000))
26		<u>\$2,283,000</u>
27	TOTAL APPROPRIATION.	((\$6,151,000))
28		<u>\$6,548,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) \$68,000 of the general fund—state appropriation for fiscal
32 year 2015 and \$46,000 of the general fund—federal appropriation are
33 provided solely for the purposes of designing and implementing the
34 community first choice option benefit pursuant to either Engrossed
35 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
36 Senate Bill No. 6387 (eliminating waiting for individuals with
37 developmental disabilities). (~~If neither of these bills is enacted~~

1 ~~by June 30, 2014, the amounts provided in this subsection (3)(a)~~
2 ~~shall lapse.)~~

3 (b) It is the intent of the legislature to use savings from the
4 community first choice option to make needed investments in home and
5 community-based services for seniors and people with disabilities,
6 including potential investments recommended by the joint legislative
7 executive committee on aging and disability and a development and
8 implementation council that the department of social and health
9 services must convene prior to submitting the proposed community
10 first choice option to the centers for medicare and medicaid
11 services. At a minimum, the final report to the legislature from the
12 joint legislative executive committee on aging and disability must
13 explore the cost and benefit of rate enhancements for providers of
14 long-term services and supports, restoration of hours for in-home
15 clients, additional investment in the family caregiver support
16 program, and additional investment in the individual and family
17 services program or other medicaid services to support individuals
18 with developmental disabilities.

19 (4) SPECIAL PROJECTS

20	General Fund—State Appropriation (FY 2014).	\$1,403,000
21	General Fund—State Appropriation (FY 2015).	\$1,403,000
22	General Fund—Federal Appropriation.	\$1,206,000
23	TOTAL APPROPRIATION.	\$4,012,000

24 **Sec. 1206.** 2014 c 221 s 206 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
27 **SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2014).	\$860,198,000
29	General Fund—State Appropriation (FY 2015).	((\$913,984,000))
30		<u>\$889,962,000</u>
31	General Fund—Federal Appropriation.	((\$1,898,401,000))
32		<u>\$1,876,936,000</u>
33	General Fund—Private/Local Appropriation.	\$33,471,000
34	Traumatic Brain Injury Account—State Appropriation.	\$3,392,000
35	Skilled Nursing Facility Safety Net Trust Account—	
36	State Appropriation.	\$110,681,000
37	TOTAL APPROPRIATION.	((\$3,820,127,000))
38		<u>\$3,774,640,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For purposes of implementing chapter 74.46 RCW, the weighted
4 average nursing facility payment rate shall not exceed \$171.35 for
5 fiscal year 2014 and shall not exceed \$178.82 for fiscal year 2015,
6 including the rate add-ons described in (a), (b), and (g) of this
7 subsection. However, if the waiver requested from the federal centers
8 for medicare and medicaid services in relation to the safety net
9 assessment is for any reason disapproved, the weighted average
10 nursing facility payment rate shall not exceed \$162.43 for fiscal
11 year 2014 and shall not exceed \$163.58 for fiscal year 2015. There
12 will be no adjustments for economic trends and conditions in fiscal
13 years 2014 and 2015. The economic trends and conditions factor or
14 factors defined in the biennial appropriations act shall not be
15 compounded with the economic trends and conditions factor or factors
16 defined in any other biennial appropriations acts before applying it
17 to the component rate allocations established in accordance with
18 chapter 74.46 RCW. When no economic trends and conditions factor for
19 either fiscal year is defined in a biennial appropriations act, no
20 economic trends and conditions factor or factors defined in any
21 earlier biennial appropriations act shall be applied solely or
22 compounded to the component rate allocations established in
23 accordance with chapter 74.46 RCW.

24 (a) For fiscal year 2014 and 2015 within the funds provided, the
25 department shall continue to provide an add-on per medicaid resident
26 day per facility not to exceed \$1.57. The add-on shall be used to
27 increase wages, benefits, and/or staffing levels for certified nurse
28 aides; or to increase wages and/or benefits for dietary aides,
29 housekeepers, laundry aides, or any other category of worker whose
30 statewide average dollars-per-hour wage was less than \$15 in calendar
31 year 2008, according to cost report data. The add-on may also be used
32 to address resulting wage compression for related job classes
33 immediately affected by wage increases to low-wage workers. For
34 fiscal year 2015 within funds provided, the department shall provide
35 an additional add-on per medicaid resident day per facility not to
36 exceed the industry weighted average rate of \$2.44. The add-on shall
37 be used to increase wages, benefits, and/or staffing levels for
38 certified nurse aides; or to increase wages and/or benefits for
39 dietary aides, housekeepers, laundry aides, or any other category of

1 worker whose statewide average dollars-per-hour wage was less than
2 \$17 in calendar year 2012, according to cost report data. The
3 department shall continue reporting requirements and a settlement
4 process to ensure that the funds are spent according to this
5 subsection.

6 (b) The department shall do a comparative analysis of the
7 facility-based payment rates calculated on July 1, 2014, using the
8 payment methodology defined in chapter 74.46 RCW and as funded in the
9 omnibus appropriations act, excluding the low wage worker add-on
10 found in (a) of this subsection, the rate add-ons for direct care,
11 support services, and therapy care found in (g) of this subsection,
12 the comparative add-on, acuity add-on, and safety net reimbursement,
13 to the facility-based payment rates in effect June 30, 2010. If the
14 facility-based payment rate calculated on July 1, 2014, is smaller
15 than the facility-based payment rate on June 30, 2010, then the
16 difference shall be provided to the individual nursing facilities as
17 an add-on payment per medicaid resident day.

18 (c) During the comparative analysis performed in subsection (b)
19 of this section, if it is found that the direct care rate for any
20 facility calculated using the payment methodology defined in chapter
21 74.46 RCW and as funded in the omnibus appropriations act, excluding
22 the low wage worker add-on found in (a) of this subsection, the rate
23 add-ons for direct care, support services, and therapy care found in
24 (g) of this subsection, the comparative add-on, acuity add-on, and
25 safety net reimbursement, is greater than the direct care rate in
26 effect on June 30, 2010, then the facility shall receive a ten
27 percent direct care rate add-on to compensate that facility for
28 taking on more acute clients than they have in the past.

29 (d) The department shall provide a medicaid rate add-on to
30 reimburse the medicaid share of the skilled nursing facility safety
31 net assessment as a medicaid allowable cost. The nursing facility
32 safety net rate add-on may not be included in the calculation of the
33 annual statewide weighted average nursing facility payment rate.

34 (e) The rate add-on provided in (c) of this subsection is subject
35 to the reconciliation and settlement process provided in RCW
36 74.46.022(6).

37 (f) If the waiver requested from the federal centers for medicare
38 and medicaid services in relation to the safety net assessment is for
39 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2015
40 additional add-on in (a) of this subsection do not apply.

1 (g) For fiscal year 2015, the department shall provide the
2 following rate add-ons per medicaid resident day:

3 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

4 (ii) A support services rate add-on of \$1.12 per medicaid
5 resident day; and

6 (iii) A therapy care rate add-on of \$0.05 per patient day.

7 This subsection (1)(g) is subject to the reconciliation and
8 settlement process provided in RCW 74.46.022(6).

9 (2) In accordance with chapter 74.46 RCW, the department shall
10 issue no additional certificates of capital authorization for fiscal
11 year 2014 and no new certificates of capital authorization for fiscal
12 year 2015 and shall grant no rate add-ons to payment rates for
13 capital improvements not requiring a certificate of need and a
14 certificate of capital authorization for fiscal years 2014 and 2015.

15 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
16 43.135.055, the department is authorized to increase nursing
17 facility, assisted living facility, and adult family home fees as
18 necessary to fully support the actual costs of conducting the
19 licensure, inspection, and regulatory programs. The license fees may
20 not exceed the department's annual licensing and oversight activity
21 costs and shall include the department's cost of paying providers for
22 the amount of the license fee attributed to medicaid clients.

23 (a) The current annual renewal license fee for adult family homes
24 shall be increased to \$225 per bed beginning in fiscal year 2014 and
25 \$225 per bed beginning in fiscal year 2015. A processing fee of
26 \$2,750 shall be charged to each adult family home when the home is
27 initially licensed. This fee is nonrefundable.

28 (b) The current annual renewal license fee for assisted living
29 facilities shall be increased to \$106 per bed beginning in fiscal
30 year 2014 and \$106 per bed beginning in fiscal year 2015.

31 (c) The current annual renewal license fee for nursing facilities
32 shall be increased to \$359 per bed beginning in fiscal year 2014 and
33 \$359 per bed beginning in fiscal year 2015.

34 (4) The department is authorized to place long-term care clients
35 residing in nursing homes and paid for with state only funds into
36 less restrictive community care settings while continuing to meet the
37 client's care needs.

38 (5) \$30,640,000 of the general fund—state appropriation for
39 fiscal year 2014, \$48,633,000 of the general fund—state appropriation

1 for fiscal year 2015, and \$79,273,000 of the general fund—federal
2 appropriation are provided solely for the implementation of the
3 agreement reached between the governor and the service employees
4 international union healthcare 775nw through an interest arbitration
5 decision under the provisions of chapters 74.39A and 41.56 RCW for
6 the 2013-2015 fiscal biennium.

7 (6) \$1,840,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$1,877,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for operation of the volunteer
10 services program. Funding shall be prioritized towards serving
11 populations traditionally served by long-term care services to
12 include senior citizens and persons with disabilities.

13 (7) \$2,447,000 of the general fund—state appropriation for fiscal
14 year 2015, and \$7,575,000 of the general fund—federal appropriation
15 are provided solely for a payment system that satisfies medicaid
16 requirements regarding time reporting for W-2 providers. The amounts
17 provided in this subsection are conditioned on the department
18 satisfying the requirements of the project management oversight
19 standards and policies established by the office of the chief
20 information officer.

21 (8) The department is authorized to establish limited exemption
22 criteria in rule to address RCW 74.39A.325 when a landline phone is
23 not available to the employee.

24 (9) Within the amounts appropriated in this section, in a report
25 to the appropriate fiscal committees of the legislature that must be
26 submitted by December 1, 2013, the department of social and health
27 services must describe the process for establishing medicaid rates
28 for assisted living and adult family homes. The report must include
29 information about licensing and physical plant standards, contracting
30 provisions, and per capita and biennial expenditures for assisted
31 living and adult family homes.

32 (10) \$10,800,000 of the general fund—state appropriation for
33 fiscal year 2014, \$17,768,000 of the general fund—state appropriation
34 for fiscal year 2015, and \$28,567,000 of the general fund—federal
35 appropriation are provided solely for the homecare agency parity
36 impacts of the service employees international union healthcare 775nw
37 arbitration award.

38 (11) \$33,000 of the general fund—state appropriation for fiscal
39 year 2014, \$17,000 of the general fund—state appropriation for fiscal

1 year 2015, and \$50,000 of the general fund—federal appropriation are
2 provided solely for staffing and other expenses associated with the
3 work of the joint legislative executive committee on planning for
4 aging and disability issues that is established by this subsection.

5 (a) A joint legislative executive committee on aging and
6 disability is established, with members as provided in this
7 subsection.

8 (i) Four members of the senate, with the leaders of the two
9 largest caucuses each appointing two members. Four members of the
10 house of representatives, with the leaders of the two largest
11 caucuses each appointing two members;

12 (ii) A member from the office of the governor, appointed by the
13 governor;

14 (iii) The secretary of the department of social and health
15 services or his or her designee;

16 (iv) The director of the health care authority or his or her
17 designee; and

18 (v) The director of the department of retirement systems or his
19 or her designee.

20 (b) The committee must convene by September 1, 2013. At the first
21 meeting, the committee will select cochairs from among its members
22 who are legislators. All meetings of the committee are open to the
23 public.

24 (c) The purpose of the committee is to identify key strategic
25 actions to prepare for the aging of the population in Washington,
26 including state budget and policy options, by conducting at least,
27 but not limited to, the following tasks:

28 (i) Establish a profile of Washington's current population of
29 older people and people with disabilities and a projection of
30 population growth through 2030;

31 (ii) Establish an inventory of services and supports currently
32 available to older people and people with disabilities from the
33 health care and long-term services and support systems and other
34 community resources such as housing, transportation, income support,
35 and protection for vulnerable adults;

36 (iii) Identify state budget and policy options to more
37 effectively use state, federal and private resources to, over time,
38 reduce the growth rate in state expenditures that would otherwise
39 occur by continuing current policy in light of significant population
40 growth;

1 (iv) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities, and promote healthy
3 living;

4 (v) Identify policy options to create financing mechanisms for
5 long-term services and supports that will promote additional private
6 responsibility for individuals and families to meet their needs for
7 service;

8 (vi) Identify policies to promote financial security in
9 retirement, support people who wish to stay in the workplace longer,
10 and expand the availability of workplace retirement savings plans;
11 and

12 (vii) Identify policy options to help communities adapt to the
13 aging demographic in planning for housing, land use and
14 transportation.

15 (d) The committee shall consult with the office of the insurance
16 commissioner, the caseload forecast council, health care authority,
17 and other appropriate entities with specialized knowledge of the
18 needs and growth trends of the aging population and people with
19 disabilities.

20 (e) Staff support for the committee shall be provided by the
21 office of program research, senate committee services, the office of
22 financial management, and the department of social and health
23 services.

24 (f) Within existing appropriations, the cost of meetings must be
25 paid jointly by the senate, house of representatives, and the office
26 of financial management. Joint committee expenditures are subject to
27 approval by the senate facilities and operations committee and the
28 house of representatives executive rules committee, or their
29 successor committees. The joint committee members may be reimbursed
30 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
31 and chapter 44.04 RCW as appropriate. Advisory committee members may
32 not receive compensation or reimbursement for travel and expenses.

33 (g) The committee shall issue an interim report to the
34 legislature by December 10, 2013, and issue final recommendations to
35 the governor and relevant standing committees of the legislature by
36 December 10, 2014.

37 (12) \$240,000 of the general fund—state appropriation for fiscal
38 year 2014, \$1,342,000 of the general fund—state appropriation for
39 fiscal year 2015, and \$1,468,000 of the general fund—federal

1 appropriation are provided solely to implement chapter 320, Laws of
2 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

3 (13) The department shall review the capital add-on rate
4 established by RCW 74.39A.320 for effectiveness in incentivizing
5 assisted living facilities to serve Medicaid eligible clients. Upon
6 completing its review, the department shall submit its findings along
7 with recommendations for alternatives to the office of financial
8 management and the fiscal committees of the legislature by December
9 1, 2013. The department is encouraged to engage stakeholders in
10 developing alternatives.

11 (14) \$239,000 of the general fund—state appropriation for fiscal
12 year 2014, \$160,000 of the general fund—state appropriation for
13 fiscal year 2015, and \$398,000 of the general fund—federal
14 appropriation are provided solely to implement chapter 300, Laws of
15 2013 (SSB 5630).

16 (15) \$3,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely to implement Substitute House Bill No.
18 2310 (provider safety equipment). (~~If the bill is not enacted by~~
19 ~~June 30, 2014, the amount provided in this subsection shall lapse.~~)

20 (16) \$296,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$296,000 of the general fund—federal appropriation are
22 provided solely for the purposes of designing and implementing the
23 community first choice option benefit pursuant to either Engrossed
24 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
25 Senate Bill No. 6387 (eliminating waiting for individuals with
26 developmental disabilities). (~~If neither of these bills is enacted~~
27 ~~by June 30, 2014, the amounts provided in this subsection shall~~
28 ~~lapse.~~)

29 (17) \$5,094,000 of the general fund—state appropriation for
30 fiscal year 2015 is provided solely for services and support to
31 individuals who are deaf, hard of hearing, or deaf-blind.

32 (18) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (19) It is the intent of the legislature to use savings from the
5 community first choice option to make needed investments in home and
6 community-based services for seniors and people with disabilities,
7 including potential investments recommended by the joint legislative
8 executive committee on aging and disability and the development and
9 implementation council that the department of social and health
10 services must convene prior to submitting the proposed community
11 first choice option to the centers for medicare and medicaid
12 services. At a minimum, the final report to the legislature from the
13 joint legislative executive committee on aging and disability must
14 explore the cost and benefit of rate enhancements for providers of
15 long-term services and supports, restoration of hours for in-home
16 clients, additional investment in the family caregiver support
17 program, and additional investment in the individual and family
18 services program or other medicaid services to support individuals
19 with developmental disabilities.

20 (20) The department shall reimburse with the exceptional care
21 rate adult family homes that provided care solely to clients with
22 HIV/AIDS on or before January 1, 2000, and continue to provide care
23 solely to clients with HIV/AIDS. The department shall not reduce the
24 exceptional care rate from the rate paid on October 1, 2013.

25 (21) \$30,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely for the department to contract with area
27 agencies on aging to convene a work group to include first responders
28 and companies providing life alert or other emergency alert services
29 and to develop a proposal on how vulnerable adults who have life
30 alert services might be made known to first responders in the event
31 of a long-term power or telecommunications outage. The work group
32 shall review methods for information sharing to include:

33 (a) Protocols and conditions in which information would be
34 shared;

35 (b) A process whereby vulnerable life alert and emergency alert
36 customers may provide permission for their information to be shared
37 in the event of an emergency;

38 (c) Privacy protections for participants in the program; and

39 (d) Liability protections for agencies that collect, maintain,
40 and track information.

1 The work group shall develop recommendations and provide them to
2 the office of financial management and to the appropriate legislative
3 committees by November 15, 2014.

4 (22) Within existing appropriations, the department is authorized
5 to implement the fully capitated demonstration project for
6 individuals who are dually eligible for medicare and medicaid.
7 Savings realized from this implementation may be used to offset any
8 general fund—state costs incurred by the department.

9 **Sec. 1207.** 2014 c 221 s 207 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
12 **PROGRAM**

13	General Fund—State Appropriation (FY 2014).	\$371,738,000
14	General Fund—State Appropriation (FY 2015).	((\$374,979,000))
15		<u>\$363,958,000</u>
16	General Fund—Federal Appropriation.	((\$1,235,362,000))
17		<u>\$1,282,863,000</u>
18	General Fund—Private/Local Appropriation.	((\$36,450,000))
19		<u>\$25,459,000</u>
20	Administrative Contingency Account—State	
21	Appropriation.	\$5,000,000
22	TOTAL APPROPRIATION.	((\$2,023,529,000))
23		<u>\$2,049,018,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) \$145,315,000 of the general fund—state appropriation for
27 fiscal year 2014, ~~((\$146,136,000))~~ \$130,239,000 of the general fund—
28 state appropriation for fiscal year 2015, \$5,000,000 of the
29 administrative contingency account—state appropriation, and
30 ~~((\$770,440,000))~~ \$777,158,000 of the general fund—federal
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department may provide assistance using state-only funds for families
34 eligible for temporary assistance for needy families. The department
35 must create a WorkFirst budget structure that allows for transparent
36 tracking of budget units and subunits of expenditures where these
37 units and subunits are mutually exclusive from other department
38 budget units. The budget structure must include budget units for the

1 following: Cash assistance, child care, WorkFirst activities, and
2 administration of the program. Within these budget units, the
3 department must develop program index codes for specific activities
4 and develop allotments and track expenditures using these codes. The
5 department shall report to the office of financial management and the
6 relevant fiscal and policy committees of the legislature prior to
7 adopting the new structure. The secretary of the department of social
8 and health services, working with WorkFirst partner agencies and in
9 collaboration with the WorkFirst oversight task force, shall develop
10 a plan for maximizing the following outcomes and shall report back to
11 the legislature by November 1, 2013. The outcomes to be measured are:
12 (i) Increased employment; (ii) completion of education or post-
13 secondary training; (iii) completion of barrier removal activity
14 including drug and alcohol or mental health treatment; (iv) housing
15 stability; (v) child care or education stability for the children of
16 temporary assistance for needy families recipients; (vi) reduced rate
17 of return after exit from the WorkFirst program; and (vii) work
18 participation requirements.

19 (b) (~~(\$374,455,000)~~) \$359,933,000 of the amounts in (a) of this
20 subsection are provided solely for assistance to clients, including
21 grants, diversion cash assistance, and additional diversion emergency
22 assistance including but not limited to assistance authorized under
23 RCW 74.08A.210. The department may use state funds to provide support
24 to working families that are eligible for temporary assistance for
25 needy families but otherwise not receiving cash assistance.

26 (c) (~~(\$171,893,000)~~) \$161,893,000 of the amounts in (a) of this
27 subsection are provided solely for WorkFirst job search, education
28 and training activities, barrier removal services, limited English
29 proficiency services, and tribal assistance under RCW 74.08A.040. The
30 department must allocate this funding based on client outcomes and
31 cost effectiveness measures.

32 (d) (~~(\$352,085,000)~~) \$366,366,000 of the amounts in (a) of this
33 subsection are provided solely for the working connections child care
34 program under RCW 43.215.135. The amounts provided in this subsection
35 (d) are provided conditioned on the department of social and health
36 services and the department of early learning taking additional
37 actions to identify and reduce the backlog of overpayment cases
38 related to public assistance programs, including the working
39 connections child care program. The departments shall collaborate and
40 create a plan to triage overpayment cases in a manner that identifies

1 and prioritizes cases with large overpayments and likelihood of
2 fraudulent activity. The departments shall provide a quarterly report
3 to the appropriate policy and fiscal committees of the legislature
4 detailing the specific actions taken as a result of this subsection
5 (d). The department of social and health services shall also
6 establish an interagency agreement with the state auditor's office to
7 conduct an independent performance audit of the office of fraud and
8 accountability recovery. The audit shall include an analysis of the
9 data reporting elements used by the office, current methods for
10 determining the closing of cases, workload allocation, and issues
11 associated with coordination between the two departments. \$300,000 of
12 the amount provided in this subsection (d) is provided solely for
13 this performance audit.

14 (e) (~~(\$168,456,000)~~) \$169,519,000 of the amounts in (a) of this
15 subsection are provided solely for WorkFirst and working connections
16 child care administration and overhead.

17 (f) The amounts in (b) through (e) of this subsection shall be
18 expended for the programs and in the amounts specified. However, the
19 department may transfer up to 10 percent of funding between (b)
20 through (e) of this subsection. The department shall provide
21 notification prior to any transfer to the office of financial
22 management and to the appropriate legislative committees and the
23 legislative-executive WorkFirst oversight task force. The approval of
24 the director of financial management is required prior to any
25 transfer under this subsection.

26 (2) \$1,657,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$1,657,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for naturalization services.

29 (3) \$2,366,000 of the general fund—state appropriation for fiscal
30 year 2014 is provided solely for employment services for refugees and
31 immigrants, of which \$1,774,000 is provided solely for the department
32 to pass through to statewide refugee and immigrant assistance
33 organizations for limited English proficiency pathway services; and
34 \$2,366,000 of the general fund—state appropriation for fiscal year
35 2015 is provided solely for employment services for refugees and
36 immigrants, of which \$1,774,000 is provided solely for the department
37 to pass through to statewide refugee and immigrant assistance
38 organizations for limited English proficiency pathway services.

1 (4) On December 1, 2013, and annually thereafter, the department
2 must report to the legislature on all sources of funding available
3 for both refugee and immigrant services and naturalization services
4 during the current fiscal year and the amounts expended to date by
5 service type and funding source. The report must also include the
6 number of clients served and outcome data for the clients.

7 (5) To ensure expenditures remain within available funds
8 appropriated in this section, the legislature establishes the benefit
9 under the state food assistance program, pursuant to RCW 74.08A.120,
10 to be no less than seventy-five percent and no more than one hundred
11 percent of the federal supplemental nutrition assistance program
12 benefit amount.

13 (6) \$18,000 of the general fund—state appropriation for fiscal
14 year 2014 is provided solely for implementation of section 1, chapter
15 337, Laws of 2013 (2SSB 5595).

16 (7) \$4,729,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$4,729,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for implementation of the
19 telephone assistance program and the Washington information network
20 211 organization pursuant to Substitute House Bill No. 1971
21 (communication services). Of these funds, \$500,000 of the general
22 fund—state appropriation for fiscal year 2014 and \$500,000 of the
23 general fund—state appropriation for fiscal year 2015 are provided
24 solely for operational support of the Washington information network
25 211 organization. (~~If Substitute House Bill No. 1971 (communication
26 services) is not enacted by June 30, 2013, the amounts provided in
27 this subsection shall lapse.~~)

28 (8) The department shall review clients receiving services
29 through the aged, blind, or disabled assistance program, to determine
30 whether they would benefit from assistance in becoming naturalized
31 citizens, and thus be eligible to receive federal supplemental
32 security income benefits. Those cases shall be given high priority
33 for naturalization funding through the department.

34 (9) The department shall continue the interagency agreement with
35 the department of veterans' affairs to establish a process for
36 referral of veterans who may be eligible for veterans' services. This
37 agreement must include out-stationing department of veterans' affairs
38 staff in selected community service office locations in King and
39 Pierce counties to facilitate applications for veterans' services.

1 (10) \$500,000 of the general fund—state appropriation for fiscal
2 year 2014 (~~and \$1,500,000 of the general fund—state appropriation~~
3 ~~for fiscal year 2015 are~~) is provided solely for implementation of
4 Substitute House Bill No. 2069 (safety net benefits). (~~If the bill~~
5 ~~is not enacted by June 30, 2013, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 **Sec. 1208.** 2014 c 221 s 208 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
10 **SUBSTANCE ABUSE PROGRAM**

11	General Fund—State Appropriation (FY 2014).	\$73,021,000
12	General Fund—State Appropriation (FY 2015).	(\$63,535,000)
13		<u>\$57,749,000</u>
14	General Fund—Federal Appropriation.	(\$279,090,000)
15		<u>\$283,121,000</u>
16	General Fund—Private/Local Appropriation.	(\$16,301,000)
17		<u>\$16,401,000</u>
18	Criminal Justice Treatment Account—State	
19	Appropriation.	\$14,284,000
20	Problem Gambling Account—State Appropriation.	\$1,449,000
21	<u>Dedicated Marijuana Account—State</u>	
22	<u>Appropriation (FY 2015).</u>	<u>\$5,166,000</u>
23	TOTAL APPROPRIATION.	(\$447,680,000)
24		<u>\$451,191,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Within the amounts appropriated in this section, the
28 department may contract with the University of Washington and
29 community-based providers for the provision of the parent-child
30 assistance program or other specialized chemical dependency case
31 management providers for pregnant, post-partum, and parenting women.
32 For all contractors: (a) Service and other outcome data must be
33 provided to the department by request; (b) program modifications
34 needed to maximize access to federal medicaid matching funds will be
35 phased in over the course of the 2013-2015 fiscal biennium; and (c)
36 indirect charges for administering the program shall not exceed ten
37 percent of the total contract amount.

1 (2) Within the amounts appropriated in this section, the
2 department shall continue to provide for chemical dependency
3 treatment services for adult medicaid eligible, pregnant and
4 parenting women, disability lifeline, and alcoholism and drug
5 addiction treatment and support act, and medical care services
6 clients.

7 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
8 department is authorized to adopt fees for the review and approval of
9 treatment programs in fiscal years 2014 and 2015 as necessary to
10 support the costs of the regulatory program. The department's fee
11 schedule shall have differential rates for providers with proof of
12 accreditation from organizations that the department has determined
13 to have substantially equivalent standards to those of the
14 department, including but not limited to the joint commission on
15 accreditation of health care organizations, the commission on
16 accreditation of rehabilitation facilities, and the council on
17 accreditation. To reflect the reduced costs associated with
18 regulation of accredited programs, the department's fees for
19 organizations with such proof of accreditation must reflect the lower
20 cost of licensing for these programs than for other organizations
21 which are not accredited.

22 (4) \$3,500,000 of the general fund—federal appropriation (from
23 the substance abuse prevention and treatment federal block grant) is
24 provided solely for the continued funding of existing county drug and
25 alcohol use prevention programs.

26 (5) \$2,600,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the department to transition 128
28 beds from settings that are considered institutions for mental
29 diseases to facilities with no more than 16 beds that are able to
30 claim federal match for services provided to medicaid clients or
31 individuals covered under the department's section 1115 medicaid
32 waiver. The department may conduct a request for proposal process to
33 fulfill this requirement and adopt rates that are comparable to the
34 pilot projects implemented in the 2011-13 fiscal biennium. The
35 department may use these funds to assist with the costs of providers
36 in setting up or converting to 16-bed facilities. This funding may
37 also be used for providers that are developing new capacity for
38 clients who will become eligible for services under the affordable
39 care act medicaid expansion. The number of beds available for
40 pregnant and parenting women must not be reduced.

1 (6) \$141,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$142,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for transitional funding for the
4 family drug court in Pierce county.

5 (7) Within the amounts appropriated in this section, the
6 department shall review differential rates paid for alcohol and
7 substance abuse assessment and treatment services for medicaid and
8 nonmedicaid clients and the impact to providers as previously
9 uninsured clients become eligible for services through the medicaid
10 expansion under the federal patient protection and affordable care
11 act. By December 1, 2014, the department must submit a report to the
12 legislature which provides: (a) The estimated impact on providers for
13 each type of medicaid reimbursable service as newly eligible clients
14 shift from nonmedicaid to medicaid rates; (b) identification of which
15 types of providers will be most significantly impacted by these
16 shifts; (c) identification of the estimated annual costs for
17 increasing rates for each level of service; and (d) a summary of
18 federal requirements that must be considered in determining how any
19 future rate increase must be implemented.

20 (8) \$33,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$29,000 of the general fund—federal appropriation are
22 provided solely to expand access to a program located in a county
23 with a population over 700,000 that provides case management and
24 coordinating services for low-income women who are pregnant or
25 parenting and have a suspected history of alcohol or drug abuse.

26 (9) Within existing appropriations, the department shall
27 prioritize the prevention and treatment of intravenous, opiate-based
28 drug use.

29 **Sec. 1209.** 2014 c 221 s 209 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
32 **REHABILITATION PROGRAM**

33	General Fund—State Appropriation (FY 2014).	\$16,568,000
34	General Fund—State Appropriation (FY 2015).	(\$11,083,000)
35		<u>\$10,960,000</u>
36	General Fund—Federal Appropriation.	\$99,397,000
37	TOTAL APPROPRIATION.	(\$127,048,000)
38		<u>\$126,925,000</u>

1 ((The appropriations in this section are subject to the following
2 conditions and limitations: \$5,006,000 of the general fund state
3 appropriation for fiscal year 2014 is provided solely for services
4 and support to individuals who are deaf, hard of hearing, or deaf-
5 blind.))

6 **Sec. 1210.** 2014 c 221 s 210 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
9 **PROGRAM**

10	General Fund—State Appropriation (FY 2014).	\$37,796,000
11	General Fund—State Appropriation (FY 2015).	(\$36,492,000)
12		<u>\$36,510,000</u>
13	TOTAL APPROPRIATION.	(\$74,288,000)
14		<u>\$74,306,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department of social and health services shall transfer
18 the stewardship of McNeil Island to the department of corrections
19 industries program, effective September 1, 2013. The transferred
20 responsibilities shall include marine operations, waste water
21 treatment, water treatment, road maintenance, and any other general
22 island maintenance that is not site specific to the operations of the
23 special commitment center or the Pierce county secure community
24 transition facility. Facility maintenance within the perimeter of the
25 special commitment center shall remain the responsibility of the
26 department of social and health services. Capital repairs and
27 maintenance necessary to maintain the special commitment center on
28 McNeil Island shall be managed by the department of social and health
29 services. The legislature directs both departments to enter into an
30 interagency agreement by August 1, 2013. The office of financial
31 management shall oversee the negotiations of the interagency
32 agreement. The interagency agreement must describe equipment that
33 will transfer between the departments, warehouse space that will be
34 shared by the departments, and occupancy requirements for any shops
35 outside the perimeter of the special commitment center. The office of
36 financial management will make the final determination on any
37 disagreements between the departments on the details of the
38 interagency agreement.

1 (2) \$3,042,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$3,024,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for operational costs specific
4 to island operations of the special commitment center and the Pierce
5 county secure community transition facility. The department shall
6 establish an accounting structure that enables it to track and report
7 on costs specific to island operations.

8 (3) All employees of the department of social and health services
9 engaged in performing the powers, functions, and duties transferred
10 to the department of corrections industries program under this
11 subsection, are transferred to the department of corrections.

12 (4) All classified employees of the department of social and
13 health services assigned to the department of corrections under this
14 subsection whose positions are within an existing bargaining unit
15 description at the department of corrections shall become a part of
16 the existing bargaining unit at the department of corrections and
17 shall be considered an appropriate inclusion or modification of the
18 existing bargaining unit under the provisions of chapter 41.80 RCW.

19 (5) By November 1, 2014, the department of social and health
20 services shall provide a report to the office of financial management
21 and the appropriate fiscal and policy committees of the legislature
22 that evaluates the department's costs for certain medical and
23 pharmacy costs for its residents within the special commitment
24 center. The department as part of its evaluation shall consult with
25 the health care authority, the health benefits exchange, and the
26 department of corrections. At a minimum, the report should look at
27 the following items: (a) Obtaining medicaid eligibility for
28 residents; (b) feasibility of obtaining insurance for residents
29 through the health benefit exchange; (c) utilizing multistate
30 consortiums for the purchase of pharmaceuticals to reduce costs; and
31 (d) consolidating contracts for medical inpatient and outpatient
32 services with western state hospital.

33 **Sec. 1211.** 2014 c 221 s 211 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
36 **SUPPORTING SERVICES PROGRAM**

37 General Fund—State Appropriation (FY 2014). \$29,773,000
38 General Fund—State Appropriation (FY 2015). (~~(\$28,313,000)~~)

1		<u>\$28,716,000</u>
2	General Fund—Federal Appropriation.	((\$37,067,000))
3		<u>\$37,166,000</u>
4	General Fund—Private/Local Appropriation.	\$654,000
5	TOTAL APPROPRIATION.	((\$95,807,000))
6		<u>\$96,309,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$395,000 of the general fund—state appropriation for fiscal
10 year 2014, \$228,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$335,000 of the general fund—federal
12 appropriation are provided solely to implement chapter 320, Laws of
13 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

14 (2) \$300,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$300,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the Washington state mentors
17 program to continue its public-private partnerships to provide
18 technical assistance and training to mentoring programs that serve
19 at-risk youth.

20 (3) \$82,000 of the general fund—state appropriation for fiscal
21 year 2014, \$44,000 of the general fund—state appropriation for fiscal
22 year 2015, and \$28,000 of the general fund—federal appropriation are
23 provided solely to develop a report on state efforts to prevent and
24 control diabetes. The department, the health care authority, and the
25 department of health shall submit a coordinated report to the
26 governor and the appropriate committees of the legislature by
27 December 31, 2014, on the following:

28 (a) The financial impacts and reach that diabetes of all types
29 and undiagnosed gestational diabetes are having on the programs
30 administered by each agency and individuals, including children with
31 mothers with undiagnosed gestational diabetes, enrolled in those
32 programs. Items in this assessment must include: (i) The number of
33 lives with diabetes and undiagnosed gestational diabetes impacted or
34 covered by the programs administered by each agency; (ii) the number
35 of lives with diabetes, or at risk for diabetes, and family members
36 impacted by prevention and diabetes control programs implemented by
37 each agency; (iii) the financial toll or impact diabetes and its
38 complications, and undiagnosed gestational diabetes and the
39 complications experienced during labor to children of mothers with

1 gestational diabetes places on these programs in comparison to other
2 chronic diseases and conditions; and (iv) the financial toll or
3 impact diabetes and its complications, and diagnosed gestational
4 diabetes and the complications experienced during labor to children
5 of mothers with gestational diabetes places on these programs;

6 (b) An assessment of the benefits of implemented and existing
7 programs and activities aimed at controlling all types of diabetes
8 and preventing the disease. This assessment must also document the
9 amount and source for any funding directed to each agency for the
10 programs and activities aimed at reaching those with diabetes of all
11 types;

12 (c) A description of the level of coordination existing between
13 the agencies on activities, programmatic activities, and messaging on
14 managing, treating, or preventing all types of diabetes and its
15 complications;

16 (d) The development or revision of detailed policy-related action
17 plans and budget recommendations for battling diabetes and
18 undiagnosed gestational diabetes that includes a range of actionable
19 items for consideration by the legislature. The plans and budget
20 recommendations must identify proposed action steps to reduce the
21 impact of diabetes, prediabetes, related diabetes complications, and
22 undiagnosed gestational diabetes. The plans and budget
23 recommendations must also identify expected outcomes of the action
24 steps proposed in the following biennium while also establishing
25 benchmarks for controlling and preventing all types of diabetes; and

26 (e) An estimate of savings, efficiencies, costs, and budgetary
27 savings and resources required to implement the plans and budget
28 recommendations identified in (d) of this subsection (5).

29 **Sec. 1212.** 2014 c 221 s 212 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
32 **AGENCIES PROGRAM**

33	General Fund—State Appropriation (FY 2014).	\$62,822,000
34	General Fund—State Appropriation (FY 2015).	((\$65,716,000))
35		<u>\$67,320,000</u>
36	General Fund—Federal Appropriation.	((\$58,340,000))
37		<u>\$56,759,000</u>
38	TOTAL APPROPRIATION.	((\$186,878,000))

1 \$186,901,000

2 **Sec. 1213.** 2014 c 221 s 213 (uncodified) is amended to read as
3 follows:

4 **FOR THE STATE HEALTH CARE AUTHORITY**

5	General Fund—State Appropriation (FY 2014).	\$2,144,827,000
6	General Fund—State Appropriation (FY 2015).	(\$2,161,903,000)
7		<u>\$2,051,987,000</u>
8	General Fund—Federal Appropriation.	(\$7,908,155,000)
9		<u>\$8,622,072,000</u>
10	General Fund—Private/Local Appropriation.	(\$56,400,000)
11		<u>\$63,332,000</u>
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation.	\$15,082,000
14	Hospital Safety Net Assessment Fund—State	
15	Appropriation.	(\$669,380,000)
16		<u>\$618,212,000</u>
17	Health Benefit Exchange Account—State	
18	Appropriation.	(\$16,580,000)
19		<u>\$13,296,000</u>
20	<u>Dedicated Marijuana Account—State</u>	
21	<u>Appropriation (FY 2015).</u>	<u>\$2,271,000</u>
22	State Health Care Authority Administration Account—	
23	State Appropriation.	(\$35,328,000)
24		<u>\$36,828,000</u>
25	Medical Aid Account—State Appropriation.	\$528,000
26	Medicaid Fraud Penalty Account—State Appropriation.	(\$21,206,000)
27		<u>\$21,118,000</u>
28	TOTAL APPROPRIATION.	(\$13,029,389,000)
29		<u>\$13,589,553,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ~~(\$1,900,484,000 of the general fund federal appropriation is~~
33 provided solely)) Sufficient amounts are appropriated in this section
34 to implement the medicaid expansion as defined in the social security
35 act, section 1902(a)(10)(A)(i)(VIII), subject to the conditions and
36 limitations in this subsection. If the federal medical assistance
37 percentage for the medicaid expansion falls below the percentages in
38 section 1905(y) of the social security act as of July 1, 2013, the

1 authority shall ensure that the state does not incur any additional
2 state costs above what would have been incurred had the federal
3 medical assistance percentages remained at the percentages in section
4 1905(y) as of July 1, 2013. The director is authorized to make any
5 necessary program adjustments to comply with this requirement,
6 including adding or adjusting premiums, modifying benefits, or
7 reducing optional programs. To the extent a waiver is needed to
8 accomplish this, the director shall promptly apply for such waiver.
9 If a necessary waiver is not approved, the medicaid expansion program
10 shall be terminated upon appropriate notification to the legislature
11 and enrollees.

12 (2) The requirements of this subsection apply to the basic health
13 plan. This subsection is null and void and has no further effect upon
14 implementation of the medicaid expansion under subsection (1) of this
15 section.

16 (a) Within amounts appropriated in this section and sections 205
17 and 206 of this act, the health care authority shall continue to
18 provide an enhanced basic health plan subsidy for foster parents
19 licensed under chapter 74.15 RCW and workers in state-funded home
20 care programs. Under this enhanced subsidy option, foster parents
21 eligible to participate in the basic health plan as subsidized
22 enrollees and home care workers with family incomes below 200 percent
23 of the federal poverty level shall be allowed to enroll in the basic
24 health plan at the minimum premium amount charged to enrollees with
25 incomes below sixty-five percent of the federal poverty level.

26 (b) The health care authority shall require organizations and
27 individuals that are paid to deliver basic health plan services and
28 that choose to sponsor enrollment in the subsidized basic health plan
29 to pay 133 percent of the premium amount which would otherwise be due
30 from the sponsored enrollees.

31 (c) The administrator shall take at least the following actions
32 to assure that persons participating in the basic health plan are
33 eligible for the level of assistance they receive: (a) Require
34 submission of (i) income tax returns, and recent pay history, from
35 all applicants, or (ii) other verifiable evidence of earned and
36 unearned income from those persons not required to file income tax
37 returns; (b) check employment security payroll records at least once
38 every twelve months on all enrollees; (c) require enrollees whose
39 income as indicated by payroll records exceeds that upon which their
40 subsidy is based to document their current income as a condition of

1 continued eligibility; (d) require enrollees for whom employment
2 security payroll records cannot be obtained to document their current
3 income at least once every six months; (e) not reduce gross family
4 income for self-employed persons by noncash-flow expenses such as,
5 but not limited to, depreciation, amortization, and home office
6 deductions, as defined by the United States internal revenue service;
7 and (f) pursue repayment and civil penalties from persons who have
8 received excessive subsidies, as provided in RCW 70.47.060(9).

9 (d) Enrollment in the subsidized basic health plan shall be
10 limited to only include persons who qualify as subsidized enrollees
11 as defined in RCW 70.47.020 and who (a) qualify for services under
12 1115 medicaid demonstration project number 11-W-00254/10; or (b) are
13 foster parents licensed under chapter 74.15 RCW.

14 (3) The legislature finds that medicaid payment rates, as
15 calculated by the health care authority pursuant to the
16 appropriations in this act, bear a reasonable relationship to the
17 costs incurred by efficiently and economically operated facilities
18 for providing quality services and will be sufficient to enlist
19 enough providers so that care and services are available to the
20 extent that such care and services are available to the general
21 population in the geographic area. The legislature finds that the
22 cost reports, payment data from the federal government, historical
23 utilization, economic data, and clinical input constitute reliable
24 data upon which to determine the payment rates.

25 (4) Based on quarterly expenditure reports and caseload
26 forecasts, if the health care authority estimates that expenditures
27 for the medical assistance program will exceed the appropriations,
28 the health care authority shall take steps including but not limited
29 to reduction of rates or elimination of optional services to reduce
30 expenditures so that total program costs do not exceed the annual
31 appropriation authority.

32 (5) In determining financial eligibility for medicaid-funded
33 services, the health care authority is authorized to disregard
34 recoveries by Holocaust survivors of insurance proceeds or other
35 assets, as defined in RCW 48.104.030.

36 (6) The legislature affirms that it is in the state's interest
37 for Harborview medical center to remain an economically viable
38 component of the state's health care system.

39 (7) When a person is ineligible for medicaid solely by reason of
40 residence in an institution for mental diseases, the health care

1 authority shall provide the person with the same benefits as he or
2 she would receive if eligible for medicaid, using state-only funds to
3 the extent necessary.

4 (8) \$4,261,000 of the general fund—state appropriation for fiscal
5 year 2014, \$4,261,000 of the general fund—state appropriation for
6 fiscal year 2015, and \$8,522,000 of the general fund—federal
7 appropriation are provided solely for low-income disproportionate
8 share hospital payments.

9 (9) \$400,000 of the general fund—state appropriation for fiscal
10 year 2014, \$200,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$600,000 of the general fund—federal
12 appropriation are provided solely for disproportionate share hospital
13 payments to rural hospitals certified by the centers for medicare and
14 medicaid services as sole community hospitals as of January 1, 2013,
15 with less than one hundred fifty acute care licensed beds in fiscal
16 year 2011 that do not participate in the certified public
17 expenditures program. The authority shall discontinue these payments
18 on January 1, 2015.

19 (10) \$100,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for grants to rural hospitals in
22 Clallam county that were certified by the centers for medicare and
23 medicaid services as sole community hospitals as of January 1, 2013,
24 with less than one hundred fifty acute care licensed beds in fiscal
25 year 2011. The authority shall discontinue these payments on January
26 1, 2015.

27 (11) \$100,000 of the general fund—state appropriation for fiscal
28 year 2015 and \$100,000 of the general fund—federal appropriation are
29 provided solely for disproportionate share hospital payments
30 beginning on January 1, 2015, to rural hospitals in Lewis county that
31 were certified by the centers for medicare and medicaid services as
32 sole community hospitals as of January 1, 2013, with less than one
33 hundred fifty acute care licensed beds in fiscal year 2011. The
34 authority shall discontinue these payments after June 30, 2015.

35 (12) \$150,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for grants to rural public hospitals in
37 Grant county that were certified by the centers for medicare and
38 medicaid services as sole community hospitals as of January 1, 2013,
39 with less than one hundred fifty acute care licensed beds in fiscal

1 year 2011. The authority shall discontinue these payments after June
2 30, 2015.

3 (13) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's
6 health program who are not eligible for services under Title XIX or
7 XXI of the federal social security act due to their citizenship
8 status.

9 (14) \$6,000,000 of the general fund—federal appropriation is
10 provided solely for supplemental payments to nursing homes operated
11 by public hospital districts. The public hospital district shall be
12 responsible for providing the required nonfederal match for the
13 supplemental payment, and the payments shall not exceed the maximum
14 allowable under federal rules. It is the legislature's intent that
15 the payments shall be supplemental to and shall not in any way offset
16 or reduce the payments calculated and provided in accordance with
17 part E of chapter 74.46 RCW. It is the legislature's further intent
18 that costs otherwise allowable for rate-setting and settlement
19 against payments under chapter 74.46 RCW shall not be disallowed
20 solely because such costs have been paid by revenues retained by the
21 nursing home from these supplemental payments. The supplemental
22 payments are subject to retrospective interim and final cost
23 settlements based on the nursing homes' as-filed and final medicare
24 cost reports. The timing of the interim and final cost settlements
25 shall be at the health care authority's discretion. During either the
26 interim cost settlement or the final cost settlement, the health care
27 authority shall recoup from the public hospital districts the
28 supplemental payments that exceed the medicaid cost limit and/or the
29 medicare upper payment limit. The health care authority shall apply
30 federal rules for identifying the eligible incurred medicaid costs
31 and the medicare upper payment limit.

32 (15) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2013-2015
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2013, and by November 1,
39 2014, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2014 and fiscal year 2015, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. Inpatient medicaid
11 payments shall be established using an allowable methodology that
12 approximates the cost of claims submitted by the hospitals. Payments
13 made to each hospital in the program in each fiscal year of the
14 biennium shall be compared to a baseline amount. The baseline amount
15 will be determined by the total of (a) the inpatient claim payment
16 amounts that would have been paid during the fiscal year had the
17 hospital not been in the CPE program based on the reimbursement rates
18 developed, implemented, and consistent with policies approved in the
19 2013-2015 biennial operating appropriations act and in effect on July
20 1, 2013, (b) one-half of the indigent assistance disproportionate
21 share hospital payment amounts paid to and retained by each hospital
22 during fiscal year 2005, and (c) all of the other disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005 to the extent the same disproportionate share
25 hospital programs exist in the 2013-2015 fiscal biennium. If payments
26 during the fiscal year exceed the hospital's baseline amount, no
27 additional payments will be made to the hospital except the federal
28 portion of allowable disproportionate share hospital payments for
29 which the hospital can certify allowable match. If payments during
30 the fiscal year are less than the baseline amount, the hospital will
31 be paid a state grant equal to the difference between payments during
32 the fiscal year and the applicable baseline amount. Payment of the
33 state grant shall be made in the applicable fiscal year and
34 distributed in monthly payments. The grants will be recalculated and
35 redistributed as the baseline is updated during the fiscal year. The
36 grant payments are subject to an interim settlement within eleven
37 months after the end of the fiscal year. A final settlement shall be
38 performed. To the extent that either settlement determines that a
39 hospital has received funds in excess of what it would have received
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. \$11,928,000 of the general fund—
2 state appropriation for fiscal year 2014 and (~~(\$14,821,000)~~)
3 \$21,666,000 of the general fund—state appropriation for fiscal year
4 2015 are provided solely for state grants for the participating
5 hospitals.

6 (16) The health care authority shall seek public-private
7 partnerships and federal funds that are or may become available to
8 provide on-going support for outreach and education efforts under the
9 federal children's health insurance program reauthorization act of
10 2009.

11 (17) The health care authority shall target funding for maternity
12 support services towards pregnant women with factors that lead to
13 higher rates of poor birth outcomes, including hypertension, a
14 preterm or low birth weight birth in the most recent previous birth,
15 a cognitive deficit or developmental disability, substance abuse,
16 severe mental illness, unhealthy weight or failure to gain weight,
17 tobacco use, or African American or Native American race. The health
18 care authority shall prioritize evidence-based practices for delivery
19 of maternity support services. To the extent practicable, the health
20 care authority shall develop a mechanism to increase federal funding
21 for maternity support services by leveraging local public funding for
22 those services.

23 (18) \$170,000 of the general fund—state appropriation for fiscal
24 year 2014, \$121,000 of the general fund—state appropriation for
25 fiscal year 2015, and \$292,000 of the general fund—federal
26 appropriation are provided solely to implement Engrossed Substitute
27 House Bill No. 1519 (service coordination organizations) and Second
28 Substitute Senate Bill No. 5732 (behavioral health services). If
29 neither of the bills is enacted by June 30, 2013, the amounts
30 provided in this subsection shall lapse.

31 (19) \$57,000 of the general fund—state appropriation for fiscal
32 year 2014, \$40,000 of the general fund—state appropriation for fiscal
33 year 2015, and \$55,000 of the general fund—federal appropriation are
34 provided solely to develop a report on state efforts to prevent and
35 control diabetes. The authority, the department of social and health
36 services, and the department of health shall submit a coordinated
37 report to the governor and the appropriate committees of the
38 legislature by December 31, 2014, on the following:

1 (a) The financial impacts and reach that diabetes of all types
2 and undiagnosed gestational diabetes are having on the programs
3 administered by each agency and individuals, including children with
4 mothers with undiagnosed gestational diabetes, enrolled in those
5 programs. Items in this assessment must include: (i) The number of
6 lives with diabetes and undiagnosed gestational diabetes impacted or
7 covered by the programs administered by each agency; (ii) the number
8 of lives with diabetes, or at risk for diabetes, and family members
9 impacted by prevention and diabetes control programs implemented by
10 each agency; (iii) the financial toll or impact diabetes and its
11 complications, and undiagnosed gestational diabetes and the
12 complications experienced during labor to children of mothers with
13 gestational diabetes places on these programs in comparison to other
14 chronic diseases and conditions; and (iv) the financial toll or
15 impact diabetes and its complications, and diagnosed gestational
16 diabetes and the complications experienced during labor to children
17 of mothers with gestational diabetes places on these programs;

18 (b) An assessment of the benefits of implemented and existing
19 programs and activities aimed at controlling all types of diabetes
20 and preventing the disease. This assessment must also document the
21 amount and source for any funding directed to each agency for the
22 programs and activities aimed at reaching those with diabetes of all
23 types;

24 (c) A description of the level of coordination existing between
25 the agencies on activities, programmatic activities, and messaging on
26 managing, treating, or preventing all types of diabetes and its
27 complications;

28 (d) The development or revision of detailed policy-related action
29 plans and budget recommendations for battling diabetes and
30 undiagnosed gestational diabetes that includes a range of actionable
31 items for consideration by the legislature. The plans and budget
32 recommendations must identify proposed action steps to reduce the
33 impact of diabetes, prediabetes, related diabetes complications, and
34 undiagnosed gestational diabetes. The plans and budget
35 recommendations must also identify expected outcomes of the action
36 steps proposed in the following biennium while also establishing
37 benchmarks for controlling and preventing all types of diabetes; and

38 (e) An estimate of savings, efficiencies, costs, and budgetary
39 savings and resources required to implement the plans and budget
40 recommendations identified in (d) of this subsection (17).

1 (20) Within the amounts appropriated in this section, the
2 authority shall identify strategies to improve patient adherence to
3 treatment plans for diabetes and implement these strategies as a
4 pilot through one health home program to be identified by the
5 authority. The authority shall report to the governor and the
6 legislature in December 2014 on the progress of strategy
7 implementation. The authority shall report to the governor and
8 legislature in December 2015 on patient outcomes and cost savings
9 derived from new adherence strategies in the health home model and
10 make recommendations for improving the strategies.

11 (21) Effective January 1, 2014, managed care contracts must
12 incorporate accountability measures that monitor patient health and
13 improved health outcomes, and shall include an expectation that each
14 patient receive a wellness examination that documents the baseline
15 health status and allows for monitoring of health improvements and
16 outcome measures.

17 (22) \$25,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$25,000 of the general fund—federal appropriation are
19 provided solely for the development of recommendations for funding
20 integrated school nursing and outreach services. The authority shall
21 collaborate with the office of the superintendent of public
22 instruction to develop recommendations for increasing federal
23 financial participation for providing nursing services in schools
24 with the goals of integrating nursing and outreach services and
25 supporting one nurse for every four hundred fifty students in
26 elementary schools and one nurse for every seven hundred fifty
27 students in secondary schools. In developing these recommendations,
28 the authority shall inquire with the federal centers for medicare and
29 medicaid services about state plan amendment or waiver options for
30 receiving additional federal matching funds for school nursing
31 services provided to children enrolled in apple health for kids. The
32 recommendations shall include proposals for funding training and
33 reimbursement for nurses that provide outreach services to help
34 eligible students enroll in apple health for kids and other social
35 services programs. The authority and the office of the superintendent
36 of public instruction shall provide these recommendations to the
37 governor and the legislature by December 1, 2013.

38 (23) \$430,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$500,000 of the general fund—federal appropriation are

1 provided solely to complete grant requirements for the health
2 information exchange.

3 (24) \$143,000 of the medicaid fraud penalty account—state
4 appropriation and \$423,000 of the general fund—federal appropriation
5 are provided solely for the rebasing of outpatient and inpatient
6 payment methods.

7 (25) (~~(\$1,163,000)~~) \$1,075,000 of the medicaid fraud penalty
8 account—state appropriation and (~~(\$9,710,000)~~) \$9,143,000 of the
9 general fund—federal appropriation are provided solely to implement
10 the conversion to the tenth version of the world health
11 organization's international classification of diseases.

12 (26) \$111,000 of the general fund—state appropriation for fiscal
13 year 2014, \$35,000 of the general fund—state appropriation for fiscal
14 year 2015, and \$359,000 of the general fund—federal appropriation are
15 provided solely to update the medicaid information technology
16 architecture state self-assessment and to develop the five year road
17 map for the medicaid information technology architecture architect.

18 (27) \$62,000 of the general fund—state appropriation for fiscal
19 year 2014, \$62,000 of the general fund—state appropriation for fiscal
20 year 2015, and \$126,000 of the general fund—federal appropriation are
21 provided solely to support the Robert Bree collaborative's efforts to
22 disseminate evidence-based best practices for preventing and treating
23 health problems.

24 (28) Within the amounts appropriated in this section, the
25 authority shall increase reimbursement rates for primary care
26 services provided by independent nurse practitioners to medicare
27 levels for the period from July 1, 2013, to December 31, 2014.

28 (29) The authority shall seek a medicaid state plan amendment to
29 create a professional services supplemental payment managed care
30 program for professional services delivered to managed care
31 recipients by University of Washington medicine and other public
32 professional providers. This program shall be effective as soon as
33 administratively possible and shall operate concurrently with the
34 existing professional services supplemental payment program. The
35 authority shall apply federal rules for identifying the difference
36 between average commercial rates and fee-for-service medicaid
37 payments. This difference will be multiplied by the number of managed
38 care encounters and incorporated into the managed care plan
39 capitation rates by a certified actuary. The managed care plans will

1 pay the providers the difference attributable to the increased
2 capitation rate. Participating providers shall be solely responsible
3 for providing the local funds required to obtain federal matching
4 funds. Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the participating providers. Participating
7 providers shall retain the full amount of supplemental payments
8 provided under this program, net of any costs related to the program
9 that are disallowed due to audits or litigation against the state.

10 (30) Sufficient amounts are appropriated in this section for the
11 authority to provide an adult dental benefit beginning January 1,
12 2014.

13 (31) To the extent allowed under federal law, the authority shall
14 require an adult client to enroll in full medicaid coverage instead
15 of family planning-only coverage unless the client is at risk of
16 domestic violence.

17 (32) The authority shall facilitate enrollment under the medicaid
18 expansion for clients applying for or receiving state funded services
19 from the authority and its contractors. Prior to open enrollment, the
20 authority shall coordinate with the department of social and health
21 services to provide referrals to the Washington health benefit
22 exchange for clients that will be ineligible for the medicaid
23 expansion but are enrolled in coverage that will be eliminated in the
24 transition to the medicaid expansion.

25 (33) \$90,000 of the general fund—state appropriation for fiscal
26 year 2014, \$90,000 of the general fund—state appropriation for fiscal
27 year 2015, and \$180,000 of the general fund—federal appropriation are
28 provided solely to continue operation by a nonprofit organization of
29 a toll-free hotline that assists families to learn about and enroll
30 in the apple health for kids program.

31 (34) Within the amounts appropriated in this section, the
32 authority shall reduce premiums for children with family incomes
33 above 200 percent of the federal poverty level in the state-funded
34 children's health program who are not eligible for coverage under the
35 federal children's health insurance program. Premiums in the state
36 and federal children's health insurance program shall be equal.

37 (35) The appropriations in this section reflect savings and
38 efficiencies by transferring children receiving medical care provided

1 through fee-for-service to medical care provided through managed
2 care.

3 (36) \$150,000 of the general fund—state appropriation for fiscal
4 year 2014, \$436,000 of the general fund—state appropriation for
5 fiscal year 2015, and \$170,561,000 of the general fund—federal
6 appropriation are provided solely for the provider incentive program
7 and other initiatives related to the health information technology
8 medicaid plan.

9 (37) \$1,528,000 of the general fund—state appropriation for
10 fiscal year 2014, \$2,206,000 of the general fund—state appropriation
11 for fiscal year 2015, and \$17,912,000 of the general fund—federal
12 appropriation are provided solely to implement phase two of the
13 project to create a single provider payment system that consolidates
14 medicaid medical and social services payments and replaces the social
15 service payment system. The amounts provided in this subsection are
16 conditioned on the authority satisfying the requirements of the
17 project management oversight standards and policies established by
18 the office of the chief information officer.

19 (38) Within the amounts appropriated in this section, the health
20 care authority and the department of social and health services shall
21 implement the state option to provide health homes for enrollees with
22 chronic conditions under section 2703 of the federal affordable care
23 act. The total state match for enrollees who are dually-eligible for
24 both medicare and medicaid and not enrolled in managed care shall be
25 no more than the net savings to the state from the enhanced match
26 rate for its medicaid-only managed care enrollees under section 2703.

27 (39) The health care authority shall not initiate any services
28 that require expenditure of state general fund moneys unless
29 expressly authorized in this act or other law. The health care
30 authority may seek, receive, and spend, under RCW 43.79.260 through
31 43.79.282, federal moneys not anticipated in this act as long as the
32 federal funding does not require expenditure of state moneys for the
33 program in excess of amounts anticipated in this act. If the health
34 care authority receives unanticipated unrestricted federal moneys,
35 those moneys shall be spent for services authorized in this act or in
36 any other legislation providing appropriation authority, and an equal
37 amount of appropriated state general fund moneys shall lapse. Upon
38 the lapsing of any moneys under this subsection, the office of
39 financial management shall notify the legislative fiscal committees.

1 As used in this subsection, "unrestricted federal moneys" includes
2 block grants and other funds that federal law does not require to be
3 spent on specifically defined projects or matched on a formula basis
4 by state funds.

5 (40) Within the amounts appropriated in this section, the
6 authority shall reimburse for primary care services provided by
7 naturopathic physicians.

8 (41) Within amounts appropriated, the health care authority shall
9 conduct a review of its management and staffing structure to identify
10 efficiencies and opportunities to reduce full time equivalent
11 employees and other administrative costs. A report summarizing the
12 review and the authority's recommendations to reduce costs and full
13 time equivalent employees must be submitted to the governor and
14 legislature by November 1, 2013.

15 (42) (~~(\$16,580,000)~~) \$1,547,000 of the general fund—state
16 appropriation for fiscal year 2015, \$13,296,000 of the health benefit
17 exchange account—state appropriation, and (~~(\$3,409,000)~~) \$9,703,000
18 of the general fund—federal appropriation are provided solely to
19 support the operations of the Washington health benefit exchange from
20 January 1, 2015, to June 30, 2015. The Washington state health
21 insurance pool administrator shall transfer \$20,838,000 of pool
22 contributions to the treasurer for deposit into the health benefit
23 exchange account in calendar year 2014. The receipt and use of
24 medicaid funds provided to the health benefit exchange from the
25 health care authority are subject to compliance with state and
26 federal regulations and policies governing the Washington apple
27 health programs, including timely and proper application,
28 eligibility, and enrollment procedures. Within the amounts provided
29 in this subsection, \$321,000 of the health benefit exchange account—
30 state appropriation and \$688,000 of the general fund—federal
31 appropriation are provided solely for print services and postage for
32 modified adjusted gross income medicaid eligibility correspondence
33 sent from the health benefit exchange.

34 (43) Within the amounts appropriated in this section, the
35 authority shall continue to provide coverage after December 31, 2013,
36 for pregnant teens that qualify under existing pregnancy medical
37 programs, but whose eligibility for pregnancy related services would
38 otherwise end due to the application of the new modified adjusted
39 gross income eligibility standard.

1 (44) Sufficient amounts are appropriated in this section to
2 restore medicaid coverage under the breast and cervical cancer
3 treatment program.

4 (45) \$40,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$40,000 of the general fund—federal appropriation are
6 provided solely for the authority to create a new position to provide
7 adequate oversight and assistance to managed care organizations,
8 rural health clinics, and federally qualified health centers under a
9 new administratively streamlined payment methodology. Effective July
10 1, 2013, or upon obtaining any necessary federal approval, but in no
11 case during the first quarter of a calendar year, the authority shall
12 implement an administratively streamlined payment methodology for
13 federally qualified health centers and rural health clinics. The
14 authority's payments to managed care organizations shall include the
15 full encounter payment comprised of both the standard and enhancement
16 payments for federally qualified health centers and rural health
17 clinics as defined in the medicaid state plan and in accordance with
18 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
19 no time will a managed care organization be at risk for or have any
20 claim to the supplemental payment portion of the rate which will be
21 reconciled to ensure accurate payment and full pass through of the
22 obligated funds. For any services eligible for encounter payments, as
23 defined in the medicaid state plan, managed care organizations shall
24 be required to pay at least the full published encounter rates
25 directly to each clinic or center, and payments will be reconciled on
26 at least an annual basis between the managed care organization and
27 the authority, with final review and approval by the authority. At
28 the option of any clinic, the enhancement payment can be received
29 from the managed care organization on a per member per month basis
30 for all assigned managed care enrollees in an amount prescribed by
31 the authority. Nothing in this section is intended to disrupt
32 mutually agreeable contractual arrangements between managed care
33 organizations and clinics that impact how the standard payment for
34 services is paid. The authority will require participating managed
35 care organizations to reimburse federally qualified health centers
36 and rural health clinics for clean claims in strict adherence to the
37 timeliness of payment standards established under contract and
38 specified for the medicaid fee-for-service program in section
39 1902(a)(37) of the social security act (42 U.S.C. 1396a(a)(37)), 42
40 C.F.R. Sec. 447.46, and specified for health carriers in WAC

1 284-43-321. The authority shall exercise all necessary options under
2 its existing sanctions policy to enforce timely payment of claims.
3 The authority shall ensure necessary staff and resources are
4 identified to actively monitor and enforce the timeliness and
5 accuracy of payments to federally qualified health centers and rural
6 health clinics. By January 1, 2014, and after collaboration with
7 federally qualified health centers, rural health clinics, managed
8 care plans, and the centers for medicare and medicaid services, the
9 authority will produce a report that provides options for a new
10 payment methodology that rewards innovation and outcomes over volume
11 of services delivered, and which maintains the integrity of the rural
12 health clinic and federally qualified health center programs as
13 outlined under federal law. The report will detail necessary federal
14 authority for implementation and provide the benefits and drawbacks
15 of each option.

16 (46) \$3,605,000 of the general fund—state appropriation for
17 fiscal year 2014 is provided solely to proportionally reduce the
18 amounts that rural health clinics owe the state under the calendar
19 year 2009 recoupment.

20 (47) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the current medicaid benefit plan beginning January 1, 2014.

25 (48) The appropriations in this section reflect savings and
26 efficiencies achieved by modifying dispensing methods of
27 contraceptive drugs. The authority must make arrangements for all
28 medicaid programs offered through managed care plans or fee-for-
29 service programs to require dispensing of contraceptive drugs with a
30 one-year supply provided at one time unless a patient requests a
31 smaller supply or the prescribing physician instructs that the
32 patient must receive a smaller supply. Contracts with managed care
33 plans must allow on-site dispensing of the prescribed contraceptive
34 drugs at family planning clinics. Dispensing practices must follow
35 clinical guidelines for appropriate prescribing and dispensing to
36 ensure the health of the patient while maximizing access to effective
37 contraceptive drugs.

38 (49)(a) \$75,000 of the general fund—state appropriation for
39 fiscal year 2014 and \$75,000 of the general fund—federal

1 appropriation are provided solely for preparing options with an
2 expert consultant for possible implementation of a targeted premium
3 assistance program and possible implementation of the federal basic
4 health option. \$75,000 of the amounts appropriated in this subsection
5 is provided solely for the development of options related to the
6 targeted premium assistance program. The authority shall develop
7 options for a waiver request to the federal centers for medicare and
8 medicaid services to implement a targeted premium assistance program
9 for the expansion adults, identified in section
10 1902(a)(10)(A)(i)(VIII) of the social security act, with incomes
11 above one hundred percent of the federal poverty level, and for
12 children covered in the children's health insurance program with
13 incomes above two hundred percent of the federal poverty level, with
14 a goal of providing seamless coverage through the health benefit
15 exchange and improving opportunities for families to be covered in
16 the same health plans. The options must include the possibility of
17 applying premiums for individuals and cost-sharing that may exceed
18 the five percent of family income cap under federal law, and the
19 options must include recommendations to make the targeted premium
20 assistance program cost neutral. The authority shall submit a report
21 on the options to the legislature and the governor by January 1,
22 2014. The authority is encouraged to be creative, use subject matter
23 experts, and exhaust all possible options to achieve cost neutrality.
24 The report shall also include a detailed plan and timeline. \$75,000
25 of the amounts appropriated in this subsection is provided solely for
26 the development of options related to the federal basic health
27 option. The authority shall prepare options for implementing the
28 federal basic health option as federal guidance becomes available.
29 The authority shall submit a report on the options to the legislature
30 and the governor by January 1, 2014, or ninety days following the
31 release of federal guidance. The report must include a comparison of
32 the premiums and cost-sharing under the federal basic health option
33 with the premium assistance options described in this subsection,
34 options for implementing the federal basic health option in
35 combination with a premium assistance program, a detailed fiscal
36 analysis for each coverage approach, including the estimated costs
37 for system design and implementation, and information about impacted
38 populations.

39 (b) Where possible, the authority shall leverage the same expert
40 consultants to review each proposal and compare and contrast the

1 approaches to ensure seamless coordination with the health benefit
2 exchange.

3 (c) The authority shall collaborate with the joint select
4 committee on health care oversight in the development of these
5 options.

6 (50) \$171,000 of the general fund—state appropriation for fiscal
7 year 2015 and \$145,000 of the general fund—federal appropriation are
8 provided solely to implement Second Substitute Senate Bill No. 6312
9 (mental health, chemical dependency) and Engrossed Second Substitute
10 House Bill No. 2315 (suicide prevention). If Second Substitute Senate
11 Bill No. 6312 (mental health, chemical dependency) is not enacted by
12 June 30, 2014, the amounts provided in this subsection shall lapse.

13 (51) \$604,000 of the general fund—state appropriation for fiscal
14 year 2014, \$597,000 of the general fund—state appropriation for
15 fiscal year 2015, and \$18,320,000 of the general fund—federal
16 appropriation are provided solely to implement Engrossed Second
17 Substitute House Bill No. 2572 (health care purchasing, delivery). If
18 the bill is not enacted by June 30, 2014, the amounts provided in
19 this subsection shall lapse.

20 (52) \$306,000 of the general fund—state appropriation for fiscal
21 year 2015 and \$306,000 of the general fund—federal appropriation are
22 provided solely to implement Substitute House Bill No. 2310 (provider
23 safety equipment). If the bill is not enacted by June 30, 2014, the
24 amounts provided in this subsection shall lapse.

25 (53) \$390,000 of the general fund—state appropriation for fiscal
26 year 2015 and \$3,510,000 of the general fund—federal appropriation
27 are provided solely for medicaid clients to select the medicaid
28 managed care organization of their choice within the Washington
29 healthplanfinder online marketplace.

30 (54) \$561,000 of the general fund—state appropriation for fiscal
31 year 2015, \$2,000 of the general fund—local appropriation, and
32 \$693,000 of the general fund—federal appropriation are provided
33 solely for the authority to add autism screenings for children age
34 eighteen months beginning July 1, 2014.

35 (55) By December 1, 2014, the authority shall report to the
36 legislative fiscal committees with options for reducing payments to
37 hospital owned physician practices or clinics that are higher than
38 the maximum resource based relative value scale fee rates received by
39 nonhospital owned physician practices or clinics for the same

1 procedures. The authority shall include options for exempting certain
2 hospital owned clinics from the reductions and the fiscal impacts of
3 those options. The authority shall not enter into or renew any
4 contracts under RCW 74.60.160 that would restrict the authority's
5 ability to implement any of these options in the 2015-2017 fiscal
6 biennium.

7 (56) The appropriations to the authority in this act shall be
8 expended for the purposes and in the amounts specified in this act.
9 To the extent that appropriations in this section are insufficient to
10 fund actual expenditures in excess of caseload forecasts and
11 utilization assumptions, the authority, after May 1, (~~2014~~) 2015,
12 may transfer general fund—state appropriations for fiscal year
13 (~~2014~~) 2015 that are provided solely for a specified purpose. The
14 authority shall not transfer funds, and the director of financial
15 management shall not approve the transfer, unless the transfer is
16 consistent with the objective of conserving, to the maximum extent
17 possible, the expenditure of state funds. The director of financial
18 management shall notify the appropriate fiscal committees of the
19 senate and house of representatives in writing seven days prior to
20 approving any allotment modifications or transfers under this
21 subsection. The written notification shall include a narrative
22 explanation and justification of changes, along with expenditures and
23 allotments by budget unit and appropriation, both before and after
24 any allotment modifications or transfers.

25 (57) The authority shall use revenue appropriated from the
26 dedicated marijuana fund for contracts with community health centers
27 under RCW 69.50.540 in lieu of general fund—state payments to
28 community health centers for services provided to medical assistance
29 clients, and it is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 **Sec. 1214.** 2014 c 221 s 214 (uncodified) is amended to read as
32 follows:

33 **FOR THE HUMAN RIGHTS COMMISSION**

34	General Fund—State Appropriation (FY 2014).	\$2,059,000
35	General Fund—State Appropriation (FY 2015).	((\$2,027,000))
36		<u>\$2,024,000</u>
37	General Fund—Federal Appropriation.	\$2,171,000
38	TOTAL APPROPRIATION.	((\$6,257,000))

1 \$6,254,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$218,000 of the general fund—federal
4 appropriation is provided for additional financial resources from the
5 U.S. department of housing and urban development for the
6 investigation of discrimination cases involving service animals.

7 **Sec. 1215.** 2014 c 221 s 216 (uncodified) is amended to read as
8 follows:

9 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

10	General Fund—State Appropriation (FY 2014).	\$14,535,000
11	General Fund—State Appropriation (FY 2015).	(\$14,062,000)
12		<u>\$15,093,000</u>
13	General Fund—Private/Local Appropriation.	(\$4,380,000)
14		<u>\$5,134,000</u>
15	Death Investigations Account—State Appropriation.	\$148,000
16	Municipal Criminal Justice Assistance Account—	
17	State Appropriation.	\$460,000
18	<u>24/7 Sobriety Account—State Appropriation.</u>	<u>\$10,000</u>
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation.	\$8,597,000
21	TOTAL APPROPRIATION.	(\$42,182,000)
22		<u>\$43,977,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$5,000,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$5,000,000 of the general fund—state appropriation for
27 fiscal year 2015, are provided to the Washington association of
28 sheriffs and police chiefs solely to verify the address and residency
29 of registered sex offenders and kidnapping offenders under RCW
30 9A.44.130.

31 (2) ~~(\$408,000)~~ \$429,000 of the general fund—local appropriation
32 is provided solely to purchase ammunition for the basic law
33 enforcement academy. Jurisdictions shall reimburse to the criminal
34 justice training commission the costs of ammunition, based on the
35 average cost of ammunition per cadet, for cadets that they enroll in
36 the basic law enforcement academy.

1 (3) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (4) \$100,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a school safety program. The
6 commission, in collaboration with the school safety center advisory
7 committee, shall provide the school safety training for all school
8 administrators and school safety personnel hired after the effective
9 date of this section.

10 (5) \$96,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$96,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for the school safety center
13 within the commission. The safety center shall act as an information
14 dissemination and resource center when an incident occurs in a school
15 district in Washington or in another state, coordinate activities
16 relating to school safety, and review and approve manuals and
17 curricula used for school safety models and training. Through an
18 interagency agreement, the commission shall provide funding for the
19 office of the superintendent of public instruction to continue to
20 develop and maintain a school safety information web site. The school
21 safety center advisory committee shall develop and revise the
22 training program, using the best practices in school safety, for all
23 school safety personnel. The commission shall provide research-
24 related programs in school safety and security issues beneficial to
25 both law enforcement and schools.

26 (6) \$123,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the costs of providing
29 statewide advanced driving training with the use of a driving
30 simulator.

31 (7) \$165,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$165,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for crisis intervention training
34 for peace officers. The commission shall incorporate eight hours of
35 crisis intervention curriculum into its basic law enforcement academy
36 and shall offer an eight-hour in-service crisis intervention training
37 course.

38 (8) ~~(\$35,000 of the general fund—state appropriation for fiscal~~
39 ~~year 2015 is provided solely for a study to collect data on the~~

1 number of reserve officers statewide. By December 31, 2014, the
2 commission shall report to the legislature on the number of reserve
3 peace officers who are employed at each local law enforcement agency
4 in Washington.

5 (~~9~~)) \$70,000 of the general fund—state appropriation for fiscal
6 year 2015 is provided solely for the commission to design and
7 initiate, in partnership with Seattle university criminal justice
8 department, the first year of a five-year study to research the
9 effectiveness of its crisis intervention training. By November 1,
10 2014, the commission shall provide a report to the office of
11 financial management and the appropriate fiscal and policy committees
12 of the legislature that sets forth the proposed benchmarks and
13 outcomes to be evaluated by the study. The commission shall provide
14 an annual report of its evaluation to date by June 30th of each
15 fiscal year during the study.

16 **Sec. 1216.** 2014 c 221 s 217 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19	General Fund—State Appropriation (FY 2014).	\$17,216,000
20	General Fund—State Appropriation (FY 2015).	(((\$17,663,000))
21		<u>\$17,553,000</u>
22	General Fund—Federal Appropriation.	\$11,876,000
23	Asbestos Account—State Appropriation.	\$363,000
24	Electrical License Account—State Appropriation.	\$40,072,000
25	Farm Labor Contractor Account—State Appropriation.	\$28,000
26	Worker and Community Right-to-Know Account—	
27	State Appropriation.	\$897,000
28	Public Works Administration Account—State	
29	Appropriation.	\$7,202,000
30	Manufactured Home Installation Training Account—	
31	State Appropriation.	\$350,000
32	Accident Account—State Appropriation.	\$257,709,000
33	Accident Account—Federal Appropriation.	\$13,626,000
34	Medical Aid Account—State Appropriation.	\$277,845,000
35	Medical Aid Account—Federal Appropriation.	\$3,186,000
36	Plumbing Certificate Account—State Appropriation.	\$1,734,000
37	Pressure Systems Safety Account—State	
38	Appropriation.	\$4,170,000

1 TOTAL APPROPRIATION. ((\$653,937,000))
2 \$653,827,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Pursuant to RCW 43.135.055, the department is authorized to
6 increase elevator fees by up to 13.1 percent during the 2013-2015
7 fiscal biennium. This increase is necessary to support expenditures
8 authorized in this section, consistent with chapter 70.87 RCW.

9 (2) \$1,336,000 of the medical aid account—state appropriation is
10 provided solely for implementation of Substitute Senate Bill No. 5362
11 (workers' compensation/vocational rehabilitation). (~~If the bill is
12 not enacted by June 30, 2013, the amount provided in this subsection
13 shall lapse.~~)

14 (3) \$279,000 of the public works administration account—state
15 appropriation, \$4,000 of the medical aid account—state appropriation,
16 and \$4,000 of the accident account—state appropriation are provided
17 solely for implementation of Substitute House Bill No. 1420
18 (transportation improvement projects). (~~If the bill is not enacted
19 by June 30, 2013, the amounts provided in this subsection shall
20 lapse.~~)

21 (4) \$94,000 of the accident account—state appropriation and
22 \$17,000 of the medical aid account—state appropriation are provided
23 solely to implement Substitute Senate Bill No. 5123 (farm internship
24 program). (~~If the bill is not enacted by June 30, 2014, the amount
25 provided in this subsection shall lapse.~~)

26 (5) \$210,000 of the medical aid account—state appropriation and
27 \$630,000 of the accident account—state appropriation are provided
28 solely for the contract costs and one staff position at the
29 department for the purpose of implementing the logging safety
30 initiative in an effort to reduce the frequency and severity of
31 injuries in manual, or nonmechanized, logging. The department shall
32 reduce \$840,000 of workers compensation funding used for the safety
33 and health investment project to maintain cost neutrality. Additional
34 costs for the implementation of the logging safety initiative shall
35 be accomplished by the department within existing resources to
36 include the assignment of two full-time auditors specifically for
37 this purpose. The department is directed to include \$420,000 of these
38 costs in its calculation of workers' compensation premiums for the
39 forest products industry for 2014, 2015, and 2016 rates. The

1 department shall report to the legislature by December 31, 2014, an
2 approach for using a third party safety certification vendor,
3 accomplishments of the taskforce, accomplishments on this effort to-
4 date, and future plans. The report must identify options for future
5 funding and make recommendations for permanent funding for this
6 program.

7 (6) \$132,000 of the accident account—state appropriation and
8 \$130,000 of the medical aid account—state appropriation are provided
9 solely to implement Substitute Senate Bill No. 5360 (unpaid wages
10 collection). ((If the bill is not enacted by June 30, 2014, the
11 amounts provided in this subsection shall lapse.))

12 **Sec. 1217.** 2014 c 221 s 218 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) HEADQUARTERS

16	General Fund—State Appropriation (FY 2014).	\$1,995,000
17	General Fund—State Appropriation (FY 2015).	(\$1,878,000)
18		<u>\$1,864,000</u>
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State Appropriation.	\$10,000
21	TOTAL APPROPRIATION.	(\$3,883,000)
22		<u>\$3,869,000</u>

23 (2) FIELD SERVICES

24	General Fund—State Appropriation (FY 2014).	\$5,348,000
25	General Fund—State Appropriation (FY 2015).	(\$5,305,000)
26		<u>\$5,278,000</u>
27	General Fund—Federal Appropriation.	\$3,442,000
28	General Fund—Private/Local Appropriation.	\$4,523,000
29	Veteran Estate Management Account—Private/Local	
30	Appropriation.	\$1,098,000
31	TOTAL APPROPRIATION.	(\$19,716,000)
32		<u>\$19,689,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations: \$300,000 of the general fund—
35 state appropriation for fiscal year 2014 and \$300,000 of the general
36 fund—state appropriation for fiscal year 2015 are provided solely to
37 provide crisis and emergency relief and education, training, and

1 employment assistance to veterans and their families in their
2 communities through the veterans innovation program.

3 (3) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2014).	\$239,000
5	General Fund—State Appropriation (FY 2015).	((\$156,000))
6		<u>\$155,000</u>
7	General Fund—Federal Appropriation.	\$69,188,000
8	General Fund—Private/Local Appropriation.	\$25,447,000
9	TOTAL APPROPRIATION.	((\$95,030,000))
10		<u>\$95,029,000</u>

11 **Sec. 1218.** 2014 c 221 s 219 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund—State Appropriation (FY 2014).	\$59,915,000
15	General Fund—State Appropriation (FY 2015).	((\$62,889,000))
16		<u>\$60,402,000</u>
17	General Fund—Federal Appropriation.	((\$534,989,000))
18		<u>\$540,482,000</u>
19	General Fund—Private/Local Appropriation.	\$139,011,000
20	Hospital Data Collection Account—State Appropriation.	\$221,000
21	Health Professions Account—State Appropriation.	\$105,228,000
22	Aquatic Lands Enhancement Account—State Appropriation.	\$604,000
23	Emergency Medical Services and Trauma Care Systems	
24	Trust Account—State Appropriation.	\$11,194,000
25	Safe Drinking Water Account—State Appropriation.	\$5,233,000
26	Drinking Water Assistance Account—Federal	
27	Appropriation.	\$14,697,000
28	Waterworks Operator Certification—State	
29	Appropriation.	\$1,554,000
30	Drinking Water Assistance Administrative Account—	
31	State Appropriation.	\$336,000
32	Site Closure Account—State Appropriation.	\$158,000
33	Biotoxin Account—State Appropriation.	\$1,323,000
34	State Toxics Control Account—State Appropriation.	\$3,913,000
35	Medical Test Site Licensure Account—State	
36	Appropriation.	\$4,722,000
37	Youth Tobacco Prevention Account—State Appropriation.	\$1,512,000

1	<u>Dedicated Marijuana Account—State Appropriation</u>	
2	<u>(FY 2015)</u>	<u>\$1,000</u>
3	Public Health Supplemental Account—Private/Local	
4	Appropriation	\$3,236,000
5	Accident Account—State Appropriation	\$302,000
6	Medical Aid Account—State Appropriation	\$50,000
7	Medicaid Fraud Penalty Account—State	
8	Appropriation	\$987,000
9	TOTAL APPROPRIATION	((\$952,074,000))
10		<u>\$955,081,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) The department of health shall not initiate any services
14 that will require expenditure of state general fund moneys unless
15 expressly authorized in this act or other law. The department of
16 health and the state board of health shall not implement any new or
17 amended rules pertaining to primary and secondary school facilities
18 until the rules and a final cost estimate have been presented to the
19 legislature, and the legislature has formally funded implementation
20 of the rules through the omnibus appropriations act or by statute.
21 The department may seek, receive, and spend, under RCW 43.79.260
22 through 43.79.282, federal moneys not anticipated in this act as long
23 as the federal funding does not require expenditure of state moneys
24 for the program in excess of amounts anticipated in this act. If the
25 department receives unanticipated unrestricted federal moneys, those
26 moneys shall be spent for services authorized in this act or in any
27 other legislation that provides appropriation authority, and an equal
28 amount of appropriated state moneys shall lapse. Upon the lapsing of
29 any moneys under this subsection, the office of financial management
30 shall notify the legislative fiscal committees. As used in this
31 subsection, "unrestricted federal moneys" includes block grants and
32 other funds that federal law does not require to be spent on
33 specifically defined projects or matched on a formula basis by state
34 funds.

35 (b) The joint administrative rules review committee shall review
36 the new or amended rules pertaining to primary and secondary school
37 facilities under (a) of this subsection. The review committee shall
38 determine whether (i) the rules are within the intent of the
39 legislature as expressed by the statute that the rule implements,

1 (ii) the rule has been adopted in accordance with all applicable
2 provisions of law, or (iii) that the agency is using a policy or
3 interpretive statement in place of a rule. The rules review committee
4 shall report to the appropriate policy and fiscal committees of the
5 legislature the results of committee's review and any recommendations
6 that the committee deems advisable.

7 (2) In accordance with RCW 43.70.250 and 43.135.055, the
8 department is authorized to establish and raise fees in fiscal year
9 2014 as necessary to meet the actual costs of conducting business and
10 the appropriation levels in this section. This authorization applies
11 to fees required for newborn screening, and fees associated with the
12 following professions: Agency affiliated counselors; certified
13 counselors; and certified advisors.

14 (3) \$150,000 of the state toxics control account—state
15 appropriation is provided solely to provide water filtration systems
16 for low-income households with individuals at high public health risk
17 from nitrate-contaminated wells in the lower Yakima basin.

18 (4)(a) \$64,000 of the medicaid fraud penalty account—state
19 appropriation is provided solely for the department to integrate the
20 prescription monitoring program into the coordinated care electronic
21 tracking program developed in response to section 213, chapter 7,
22 Laws of 2012, 2nd sp. sess., commonly referred to as the seven best
23 practices in emergency medicine.

24 (b) The integration must provide prescription monitoring program
25 data to emergency department personnel when the patient registers in
26 the emergency department. Such exchange may be a private or public
27 joint venture, including the use of the state health information
28 exchange.

29 (c) As part of the integration, the department shall request
30 insurers and third-party administrators that provide coverage to
31 residents of Washington state to provide the following to the
32 coordinated care electronic tracking program:

33 (i) Any available information regarding the assigned primary care
34 provider, and the primary care provider's telephone and fax numbers.
35 This information is to be used for real-time communication to an
36 emergency department provider when caring for a patient; and

37 (ii) Information regarding any available care plans or treatment
38 plans for patients with higher utilization of services on a regular
39 basis. This information is to be provided to the treating provider.

1 (5) \$180,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the Washington autism
4 alliance to assist autistic individuals and families with autistic
5 children during the transition to federal health reform.

6 (6) \$6,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$5,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the department to convene a
9 work group to study and recommend language for standardized clinical
10 affiliation agreements for clinical placements associated with the
11 education and training of physicians licensed under chapter 18.71
12 RCW, osteopathic physicians and surgeons licensed under chapter 18.57
13 RCW, and nurses licensed under chapter 18.79 RCW. The work group
14 shall develop one recommended standardized clinical affiliation
15 agreement for each profession or one recommended standardized
16 clinical affiliation agreement for all three professions.

17 (a) When choosing members of the work group, the department shall
18 consult with the health care personnel shortage task force and shall
19 attempt to ensure that the membership of the work group is
20 geographically diverse. The work group must, at a minimum, include
21 representatives of the following:

- 22 (i) Two-year institutions of higher education;
- 23 (ii) Four-year institutions of higher education;
- 24 (iii) The University of Washington medical school;
- 25 (iv) The college of osteopathic medicine at the Pacific Northwest
26 University of Health Sciences;
- 27 (v) The health care personnel shortage task force;
- 28 (vi) Statewide organizations representing hospitals and other
29 facilities that accept clinical placements;
- 30 (vii) A statewide organization representing physicians;
- 31 (viii) A statewide organization representing osteopathic
32 physicians and surgeons;
- 33 (ix) A statewide organization representing nurses;
- 34 (x) A labor organization representing nurses; and
- 35 (xi) Any other groups deemed appropriate by the department in
36 consultation with the health care personnel shortage task force.

37 (b) The work group shall report its findings to the governor and
38 the appropriate standing committees of the legislature no later than
39 November 15, 2014.

1 (7) \$65,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$65,000 of the general fund—state appropriation for
3 fiscal year 2015 are for the midwifery licensure and regulatory
4 program to supplement revenue from fees. The department shall charge
5 no more than five hundred twenty-five dollars annually for new or
6 renewed licenses for the midwifery program.

7 (8) During the 2013-2015 fiscal biennium, each person subject to
8 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
9 twenty-five dollars annually for the purposes of RCW 43.70.112,
10 regardless of how many professional licenses the person holds.

11 (9) \$654,000 of the health professions account—state
12 appropriation is provided solely for the implementation of Engrossed
13 Senate Bill No. 5206 (health sciences library). (~~(If the bill is not
14 enacted by June 30, 2013, the amount provided in this subsection
15 shall lapse.)~~)

16 (10) \$35,000 of the health professions account—state
17 appropriation is provided solely for the implementation of House Bill
18 No. 1003 (health professions licensees). (~~(If the bill is not enacted
19 by June 30, 2013, the amount provided in this subsection shall
20 lapse.)~~)

21 (11) \$10,000 of the health professions account—state
22 appropriation is provided solely for the implementation of Substitute
23 House Bill No. 1270 (board of denturists). (~~(If the bill is not
24 enacted by June 30, 2013, the amount provided in this subsection
25 shall lapse.)~~)

26 (12) \$10,000 of the health professions account—state
27 appropriation is provided solely for the implementation of Substitute
28 House Bill No. 1271 (denturism). (~~(If the bill is not enacted by June
29 30, 2013, the amount provided in this subsection shall lapse.)~~)

30 (13) \$11,000 of the health professions account—state
31 appropriation is provided solely for the implementation of House Bill
32 No. 1330 (dental hygienists, assistants). (~~(If the bill is not
33 enacted by June 30, 2013, the amount provided in this subsection
34 shall lapse.)~~)

35 (14) \$34,000 of the health professions account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1376 (suicide assessment training). (~~(If the bill is
38 not enacted by June 30, 2013, the amount provided in this subsection
39 shall lapse.)~~)

1 (15) \$10,000 of the health professions account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Substitute House Bill No. 1515 (medical assistants). (~~If the bill is~~
4 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (16) \$2,185,000 of the health professions account—state
7 appropriation is provided solely for the implementation of Second
8 Substitute House Bill No. 1518 (disciplinary authorities). (~~If the~~
9 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (17) \$141,000 of the general fund—private/local appropriation is
12 provided solely for the implementation of Substitute House Bill No.
13 1525 (birth certificates). (~~If the bill is not enacted by June 30,~~
14 ~~2013, the amount provided in this subsection shall lapse.~~)

15 (18) \$220,000 of the health professions account—state
16 appropriation is provided solely for the implementation of House Bill
17 No. 1534 (impaired dentist program). (~~If the bill is not enacted by~~
18 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~)

19 (19) \$51,000 of the health professions account—state
20 appropriation is provided solely for the implementation of House Bill
21 No. 1609 (board of pharmacy). (~~If the bill is not enacted by June~~
22 ~~30, 2013, the amount provided in this subsection shall lapse.~~)

23 (20) \$12,000 of the health professions account—state
24 appropriation is provided solely for the implementation of Substitute
25 House Bill No. 1629 (home care aide continuing education). (~~If the~~
26 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
27 ~~subsection shall lapse.~~)

28 (21) \$18,000 of the health professions account—state
29 appropriation is provided solely for the implementation of Substitute
30 House Bill No. 1737 (physician assistants). (~~If the bill is not~~
31 ~~enacted by June 30, 2013, the amount provided in this subsection~~
32 ~~shall lapse.~~)

33 (22) \$77,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$38,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to develop a report on state
36 efforts to prevent and control diabetes. The department, the health
37 care authority, and the department of social and health services
38 shall submit a coordinated report to the governor and the appropriate
39 committees of the legislature by December 31, 2014, on the following:

1 (a) The financial impacts and reach that diabetes of all types
2 and undiagnosed gestational diabetes are having on the programs
3 administered by each agency and individuals, including children with
4 mothers with undiagnosed gestational diabetes, enrolled in those
5 programs. Items in this assessment must include: (i) The number of
6 lives with diabetes and undiagnosed gestational diabetes impacted or
7 covered by the programs administered by each agency; (ii) the number
8 of lives with diabetes, or at risk for diabetes, and family members
9 impacted by prevention and diabetes control programs implemented by
10 each agency; (iii) the financial toll or impact diabetes and its
11 complications, and undiagnosed gestational diabetes and the
12 complications experienced during labor to children of mothers with
13 gestational diabetes places on these programs in comparison to other
14 chronic diseases and conditions; and (iv) the financial toll or
15 impact diabetes and its complications, and diagnosed gestational
16 diabetes and the complications experienced during labor to children
17 of mothers with gestational diabetes places on these programs;

18 (b) An assessment of the benefits of implemented and existing
19 programs and activities aimed at controlling all types of diabetes
20 and preventing the disease. This assessment must also document the
21 amount and source for any funding directed to each agency for the
22 programs and activities aimed at reaching those with diabetes of all
23 types;

24 (c) A description of the level of coordination existing between
25 the agencies on activities, programmatic activities, and messaging on
26 managing, treating, or preventing all types of diabetes and its
27 complications;

28 (d) The development or revision of detailed policy-related action
29 plans and budget recommendations for battling diabetes and
30 undiagnosed gestational diabetes that includes a range of actionable
31 items for consideration by the legislature. The plans and budget
32 recommendations must identify proposed action steps to reduce the
33 impact of diabetes, prediabetes, related diabetes complications, and
34 undiagnosed gestational diabetes. The plans and budget
35 recommendations must also identify expected outcomes of the action
36 steps proposed in the following biennium while also establishing
37 benchmarks for controlling and preventing all types of diabetes; and

38 (e) An estimate of savings, efficiencies, costs, and budgetary
39 savings and resources required to implement the plans and budget
40 recommendations identified in (d) of this subsection (23).

1 (23) Within the general fund—state amounts appropriated in this
2 section, the department of health will develop and administer the
3 certified home care aide examination translated into at least seven
4 languages in addition to the languages in which the examination is
5 available on the effective date of this act. The purpose of offering
6 the examination in additional languages is to encourage an adequate
7 supply of certified home care aides to meet diverse long-term care
8 client needs.

9 (24)(a) \$350,000 of the general fund—state appropriation for
10 fiscal year 2015 is provided solely for the department of health to
11 support Washington's healthiest next generation efforts by partnering
12 with the office of the superintendent of public instruction,
13 department of early learning, and other public and private partners
14 as appropriate to do the following:

15 (i) Expand programs across Washington that have demonstrated
16 success in increasing physical activity and access to healthy food
17 and drinking water;

18 (ii) Provide toolkits and mentoring for early learning and school
19 professionals with strategies to encourage children to be active, eat
20 healthy food, and have access to drinking water;

21 (iii) Enhance performance standards for the early childhood
22 education and assistance program to include best practices on healthy
23 eating and physical activity, nutrition education activities in
24 written curriculum plans, and the incorporation of healthy eating,
25 physical activity, and screen time education into parent education;

26 (iv) Revise statewide guidelines for schools for quality health
27 and fitness education; and

28 (v) Establish performance metrics.

29 (b) The department shall collaborate with the governor or the
30 governor's designee, chairs or designees of the appropriate
31 legislative committees, the state agencies listed in (a) of this
32 subsection, other necessary state or local agencies and private
33 businesses, and community organizations or individuals with expertise
34 in child health, nutrition, and fitness to submit reports to the
35 governor and the appropriate committees of the legislature by
36 December 31, 2014, and June 30, 2015, that include:

37 (i) An update and a summary of the current and expected impacts
38 of the activities listed in (a) of this subsection;

39 (ii) An identification and description of other programs designed
40 to prevent childhood obesity, including programs with a focus on

1 reducing child-related health disparities in specific population
2 groups and programs for preventing and stopping tobacco and substance
3 use; and

4 (iii) An analysis and identification of potential programs,
5 policy, and funding recommendations for consideration by the
6 legislature.

7 (25) \$68,000 of the health professions account—state
8 appropriation is provided solely to implement Engrossed Substitute
9 House Bill No. 2160 (physical therapists). ~~((If the bill is not
10 enacted by June 30, 2014, the amount provided in this subsection
11 shall lapse.))~~

12 (26) \$251,000 of the health professions account—state
13 appropriation is provided solely to implement Engrossed Substitute
14 House Bill No. 2315 (suicide prevention). ~~((If the bill is not
15 enacted by June 30, 2014, the amount provided in this subsection
16 shall lapse.))~~

17 (27)(a) Within the appropriations provided in this section, the
18 department shall update its hepatitis C strategic plan for the state
19 to include recommended actions pertaining to, at a minimum:

20 (i) Using prevalence data to determine the number of undiagnosed
21 hepatitis C patients in the state;

22 (ii) How to best reach undiagnosed patients, with special
23 consideration to people born between 1945 and 1965, and new
24 infections;

25 (iii) The status of the more than sixty thousand state residents
26 who have already been diagnosed with hepatitis C;

27 (iv) A framework for improving hepatitis C testing and linkage to
28 medical care; and

29 (v) A framework for the prevention of hepatitis C.

30 (b) The department of health shall present its updated strategic
31 hepatitis C plan to the appropriate committees of the legislature by
32 September 15, 2014.

33 (28) Moneys appropriated in this section are sufficient to
34 maintain and operate the marine biotoxin information hotline and the
35 department shall not suspend or reduce its operation.

36 (29) \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2015 is provided solely for tobacco, marijuana, and e-
38 cigarette prevention activities that serve youth and populations with
39 a high incidence of smoking. For activities that serve youth, the

1 department must partner with the office of the superintendent of
2 public instruction to fund effective tobacco, marijuana, and e-
3 cigarette prevention programs at middle and high schools. For
4 activities that serve populations with a high incidence of smoking,
5 the department must contract with community based organizations that
6 serve populations that have a high incidence of smoking tobacco,
7 marijuana, or e-cigarettes. The legislature intends to fund tobacco
8 and e-cigarette prevention programs in future biennia based on the
9 Washington state institute for public policy report in section 609 of
10 this act. The department shall work with the institute and shall
11 develop a budget request for the 2015-2017 fiscal biennium based on
12 the institute's report.

13 **Sec. 1219.** 2014 c 221 s 220 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 The appropriations to the department of corrections in this act
17 must be expended for the programs and in the amounts specified in
18 this section. However, after May 1, ((2014)) 2015, after approval by
19 the director of financial management and unless specifically
20 prohibited by this act, the department may transfer general fund—
21 state appropriations for fiscal year ((2014)) 2015 between programs.
22 The department may not transfer funds, and the director of financial
23 management may not approve the transfer, unless the transfer is
24 consistent with the objective of conserving, to the maximum extent
25 possible, the expenditure of state funds. The director of financial
26 management shall notify the appropriate fiscal committees of the
27 senate and house of representatives in writing seven days prior to
28 approving any deviations from appropriation levels. The written
29 notification must include a narrative explanation and justification
30 of the changes, along with expenditures and allotments by budget unit
31 and appropriation, both before and after any allotment modifications
32 or transfers.

33 (1) ADMINISTRATION AND SUPPORT SERVICES

34	General Fund—State Appropriation (FY 2014).	\$56,330,000
35	General Fund—State Appropriation (FY 2015).	((\$54,430,000))
36		<u>\$53,972,000</u>
37	Data Processing Revolving Account—State	
38	Appropriation.	\$1,249,000

1 TOTAL APPROPRIATION. ((~~\$112,009,000~~))
2 \$111,551,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) \$35,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$35,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the support of a statewide
8 council on mentally ill offenders that includes as its members
9 representatives of community-based mental health treatment programs,
10 current or former judicial officers, and directors and commanders of
11 city and county jails and state prison facilities. The council will
12 investigate and promote cost-effective approaches to meeting the
13 long-term needs of adults and juveniles with mental disorders who
14 have a history of offending or who are at-risk of offending,
15 including their mental health, physiological, housing, employment,
16 and job training needs.

17 (b) \$150,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$75,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the department to contract
20 with a consultant who can facilitate and provide project expertise on
21 the implementation of community and prison based offender programming
22 that follows the risk-needs-responsivity model.

23 (i) By September 1, 2013, the department shall provide to the
24 consultant an inventory of all existing programming both in prisons
25 and in community operations. The department shall consult with the
26 Washington state institute for public policy (WSIPP) to determine
27 whether programs are evidence-based or research-based using
28 definitions provided by WSIPP and shall include this information on
29 the inventory.

30 (ii) By March 1, 2014, the consultant shall report to the
31 department, the office of financial management, and legislative
32 fiscal committees on the department's current plans and processes for
33 managing offender programming including processes for phasing-out
34 ineffective programs and implementing evidence-based or research-
35 based programs. All department programs should be considered by the
36 consultant regardless of whether they are included on the most recent
37 list of WSIPP approved identifiable evidence-based practices in
38 (b)(i) of this subsection.

1 (iii) The WSIPP, in consultation with the department, shall
2 systematically review selected programs to determine the
3 effectiveness of these programs at reducing recidivism or other
4 outcomes. The WSIPP shall conduct a benefit-cost analysis of these
5 programs when feasible and shall report to the legislature by
6 December 1, 2013.

7 (iv) Based on the report provided by the consultant and the WSIPP
8 review of programs, the department shall work collaboratively with
9 the consultant to develop and complete a written comprehensive
10 implementation plan by June 30, 2014. The implementation plan must
11 clearly identify the types of programs to be included, the
12 recommended locations where the programs will be sited, an
13 implementation timeline, and a phasing of the projected number of
14 participants needed to meet the threshold of available program funds.

15 (v) Using the written implementation plan as a guide, the
16 department must have programs in place and fully phased-in no later
17 than January 1, 2016.

18 (vi) The department shall hold the consultant on retainer to
19 assist the department as needed throughout the implementation
20 process. The consultant shall review quarterly the actual
21 implementation compared to the written implementation plan and shall
22 provide a report to the secretary of the department. The department
23 shall provide reports to the office of financial management and
24 legislative fiscal committees as follows:

25 (A) The written comprehensive implementation plan shall be
26 provided by July 15, 2014; and

27 (B) Written progress updates shall be provided by December 1,
28 2014, and by June 1, 2015.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund—State Appropriation (FY 2014).	\$594,207,000
31	General Fund—State Appropriation (FY 2015).	(((\$594,052,000))
32		<u>\$599,834,000</u>
33	General Fund—Federal Appropriation.	(((\$3,356,000))
34		<u>\$2,816,000</u>
35	Washington Auto Theft Prevention Authority Account—	
36	State Appropriation.	\$7,582,000
37	Environmental Legacy Stewardship Account—State	
38	Appropriation.	\$105,000
39	County Criminal Justice Assistance Account—State	

1	Appropriation.	\$390,000
2	TOTAL APPROPRIATION.	((\$1,199,692,000))
3		<u>\$1,204,934,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) During the 2013-2015 fiscal biennium, when contracts are
7 established or renewed for offender pay phone and other telephone
8 services provided to inmates, the department shall select the
9 contractor or contractors primarily based on the following factors:

10 (i) The lowest rate charged to both the inmate and the person paying
11 for the telephone call; and (ii) the lowest commission rates paid to
12 the department, while providing reasonable compensation to cover the
13 costs of the department to provide the telephone services to inmates
14 and provide sufficient revenues for the activities funded from the
15 institutional welfare betterment account.

16 (b) \$501,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$501,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for the department to maintain
19 the facility, property, and assets at the institution formerly known
20 as the maple lane school in Rochester. The department may not house
21 incarcerated offenders at the maple lane site until specifically
22 directed to do so by the legislature.

23 (c) By March 31, 2014, the department of corrections shall
24 provide a report to the office of financial management and the
25 appropriate fiscal and policy committees of the legislature that
26 evaluates the department's inmate intake processes and expenditures
27 and makes recommendations for improvements. The evaluation must
28 include an analysis of lean management processes that, if adopted,
29 could improve the efficiency and cost effectiveness of inmate intake.

30 (d) By December 1, 2013, the department of corrections shall
31 provide a report to the office of financial management and the
32 appropriate fiscal and policy committees of the legislature that
33 evaluates the department's use of partial confinement and work
34 release programs and makes recommendations for improving public
35 safety and decreasing recidivism through increasing participation in
36 partial confinement re-entry and work release programs. In making its
37 recommendations, the department shall identify:

38 (i) Options for increasing the capacity of work release beds to
39 meet the number of eligible offenders;

1 (ii) Potential cost savings to the state through contracting for
2 or building new work release capacity;

3 (iii) Options for expanding eligibility for partial confinement,
4 including creation of a structured re-entry program that includes
5 stable housing, mandatory participation in evidence-based programs,
6 and intensive supervision; and

7 (iv) Potential cost savings to the state from creation of a
8 structured re-entry program.

9 (e) By December 1, 2013, the department of corrections shall
10 provide a report to the office of financial management and the
11 appropriate fiscal and policy committees of the legislature that
12 evaluates the department's community parenting alternative program,
13 and makes recommendations for increasing participation in the program
14 with the goals of increasing public safety and decreasing recidivism.
15 The evaluation shall include recommendations for increasing the
16 placement of eligible offenders into the program and increasing
17 eligibility to other populations. In making its recommendations, the
18 department shall identify the percent of the eligible population
19 currently entering the program, outcomes to-date for program
20 participants, and potential cost savings from increasing placement of
21 offenders into the program.

22 (f) The department of corrections shall contract with local and
23 tribal governments for the provision of jail capacity to house
24 offenders who violate the terms of their community supervision. A
25 contract shall not have a cost of incarceration in excess of \$85 per
26 day per offender. A contract shall not have a year-to-year increase
27 in excess of three percent per year. The contracts may include rates
28 for the medical care of offenders which exceed the daily cost of
29 incarceration and the limitation on year-to-year increase, provided
30 that medical payments conform to the department's offender health
31 plan, pharmacy formulary, and all off-site medical expenses are
32 preapproved by department utilization management staff.

33 (g)(i) The legislature finds that it has taken several steps to
34 mitigate the demand for prison capacity including funding evidence-
35 based programming for offenders which is proven to reduce recidivism,
36 funding evidence-based treatment alternatives to incarceration for
37 drug-addicted offenders, standardizing inconsistencies in the drug
38 sentencing grid, and authorizing the department to rent local jail
39 beds. These steps will also assist the department's implementation of

1 additional operational efficiencies by reducing costs related to
2 offender intake, processing, and transportation.

3 (ii) Up to \$1,119,000 of the general fund—state appropriation for
4 fiscal year 2014 and up to \$1,322,000 of the general fund—state
5 appropriation for fiscal year 2015 may be used by the department to
6 rent jail capacity for short-term offenders. In contracting for jail
7 beds for short-term offenders, the department shall rent capacity
8 from local and tribal governments to house offenders with an earned
9 release date of less than one hundred twenty days remaining on his or
10 her sentence at the time the offender would otherwise be transferred
11 to a state correctional facility. The contracted daily costs for
12 these offenders shall not exceed \$70 per offender including medical
13 costs.

14 (h) The department of corrections shall issue a competitive
15 solicitation by August 1, 2013, to contract with local jurisdictions
16 for the use of inmate bed capacity in lieu of prison beds operated by
17 the state. The department may contract for up to 300 beds statewide
18 to the extent that it is at no net cost to the department. The
19 department shall calculate and report the average cost per offender
20 per day, inclusive of all services, on an annual basis for a facility
21 that is representative of average medium or lower offender costs. The
22 duration of the contracts may be for up to four years. The department
23 shall not pay a rate greater than \$65 per day per offender for all
24 costs associated with the offender while in the local correctional
25 facility to include programming and health care costs, or the
26 equivalent of \$65 per day per bed including programming and health
27 care costs for full units. The capacity provided at local
28 correctional facilities must be for offenders whom the department of
29 corrections defines as medium or lower security offenders.
30 Programming provided for inmates held in local jurisdictions is
31 included in the rate, and details regarding the type and amount of
32 programming, and any conditions regarding transferring offenders will
33 be negotiated with the department as part of any contract. Local
34 jurisdictions must provide health care to offenders that meet
35 standards set by the department. The local jail will provide all
36 medical care including unexpected emergent care. The department must
37 utilize a screening process to ensure that offenders with existing
38 extraordinary medical/mental health needs are not transferred to
39 local jail facilities. If extraordinary medical conditions develop
40 for an inmate while at a jail facility the jail may transfer the

1 offender back to the department, subject to terms of the negotiated
2 agreement. Health care costs incurred prior to transfer will be the
3 responsibility of the jail. The department will report to legislative
4 fiscal committees and the office of financial management by November
5 1, 2013, to provide a status update on implementation.

6 (i) The department shall convene a work group to develop health
7 care cost containment strategies at local jail facilities. The work
8 group shall identify cost containment strategies in place at the
9 department and at local jail facilities, identify the costs and
10 benefits of implementing strategies in jail health-care facilities,
11 and make recommendations on implementing beneficial strategies. The
12 work group shall submit a report on its findings and recommendations
13 to the fiscal committees of the legislature by October 1, 2013. The
14 work group shall include jail administrators, representatives from
15 health care facilities at the local jail level and the state prisons
16 level, and other representatives as deemed necessary.

17 (j) \$526,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$781,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely to expand the piloted risk-
20 needs-responsivity model to include the use of cognitive behavioral
21 therapy with evidence-based programming at two minimum security
22 prison facilities and at the Monroe correctional complex.

23 (k) \$23,453,000 of the general fund—state appropriation for
24 fiscal year 2014 and \$24,919,000 of the general fund—state
25 appropriation for fiscal year 2015 are provided solely for offender
26 programming. Pursuant to section 220(1) of this act, the department
27 shall develop and implement a written comprehensive plan for offender
28 programming that prioritizes programs which follow the risk-needs-
29 responsivity model, are evidence-based, and have measurable outcomes.
30 The department is authorized to discontinue ineffective programs and
31 to repurpose underspent funds according to the priorities in the
32 written plan.

33 (l) \$36,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$36,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of Engrossed
36 Senate Bill No. 5484 (assault in the third-degree). If the bill is
37 not enacted by June 30, 2013, the amounts provided in this subsection
38 shall lapse.

1 (m) \$48,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$48,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1383 (stalking protection orders). If the
5 bill is not enacted by June 30, 2013, the amounts provided in this
6 subsection shall lapse.

7 (n) \$36,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$36,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for implementation of Senate
10 Bill No. 5149 (crimes against pharmacies). If the bill is not enacted
11 by June 30, 2013, the amounts provided in this subsection shall
12 lapse.

13 (o) \$24,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$24,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for implementation of Engrossed
16 Substitute Senate Bill No. 5669 (trafficking). If the bill is not
17 enacted by June 30, 2013, the amounts provided in this subsection
18 shall lapse.

19 (p) \$24,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$24,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for implementation of Engrossed
22 Senate Bill No. 5053 (vehicle prowling). If the bill is not enacted
23 by June 30, 2013, the amounts provided in this subsection shall
24 lapse.

25 (q) \$96,000 of the county criminal justice assistance—state
26 appropriation is provided solely for implementation of Engrossed
27 Senate Bill No. 5105 (rental vouchers for offenders). If the bill is
28 not enacted by June 30, 2013, the amount provided in this subsection
29 shall lapse.

30 (r) \$94,000 of the general fund—state appropriation for fiscal
31 year 2014, and (~~(\$1,494,000)~~) \$1,011,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for the
33 department to contract with Yakima county for the use of female
34 inmate bed capacity in lieu of prison beds operated by the state. The
35 department shall rent jail beds through contracts established under
36 (h) of this subsection to house female offenders beginning no later
37 than May 1, 2014.

38 (s) The department shall assess possible uses for the Yakima
39 county jail facility, including but not limited to, housing for

1 short-term offenders; housing for community supervision violators or
2 absconders; housing for offenders with special program needs such as
3 offenders with mental health issues; and housing for older or infirm
4 offenders. The department shall report to the appropriate policy and
5 fiscal committees of the legislature by December 1, 2014, with
6 findings, cost estimates, and recommendations for the use of the
7 facility.

8 (3) COMMUNITY SUPERVISION

9	General Fund—State Appropriation (FY 2014).	\$148,788,000
10	General Fund—State Appropriation (FY 2015).	((\$151,715,000))
11		<u>\$158,506,000</u>
12	County Criminal Justice Assistance Account—State.	\$2,249,000
13	Ignition Interlock Device Revolving Account—State.	\$2,200,000
14	<u>General Fund—Federal Appropriation.</u>	<u>\$298,000</u>
15	TOTAL APPROPRIATION.	((\$304,952,000))
16		<u>\$312,041,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) \$1,906,000 of the county criminal justice assistance account—
20 state appropriation and \$2,200,000 of the ignition interlock device
21 revolving account—state appropriation are provided solely for the
22 department to contract for additional residential drug offender
23 sentencing alternative treatment slots. By December 1, 2013, the
24 department shall provide a report to the appropriate fiscal
25 committees of the house of representatives and the senate on the use
26 of the additional treatment slots.

27 (b) \$4,186,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$6,362,000 of the general fund—state appropriation for
29 fiscal year 2015 must be expended on evidence-based programs that
30 follow the risk-needs-responsivity model. The department is
31 authorized to use up to ten percent of these funds as necessary to
32 secure physical space as needed to maximize program delivery of
33 evidence-based treatment to all high-risk, high-need offenders in
34 community supervision. Funding may be prioritized by the department
35 to any program recognized as evidence-based for adult offenders by
36 the Washington state institute for public policy.

37 (c) \$15,363,000 of the general fund—state appropriation for
38 fiscal year 2014 and \$16,527,000 of the general fund—state

1 appropriation for fiscal year 2015 are provided solely for offender
2 programming. Pursuant to section 220 (1) of this act, the department
3 shall develop and implement a written comprehensive plan for offender
4 programming that prioritizes programs which follow the risk-needs-
5 responsivity model, are evidence-based, and have measurable outcomes.
6 The department is authorized to discontinue ineffective programs and
7 to repurpose underspent funds according to the priorities in the
8 written plan.

9 (d) \$107,000 of the county criminal justice—state appropriation
10 is provided solely for implementation of Engrossed Senate Bill No.
11 5105 (rental vouchers for offenders). If the bill is not enacted by
12 June 30, 2013, the amount provided in this subsection shall lapse.

13 (4) CORRECTIONAL INDUSTRIES

14 General Fund—State Appropriation (FY 2014).	\$6,830,000
15 General Fund—State Appropriation (FY 2015).	(\$7,174,000)
	<u>\$6,336,000</u>
17 TOTAL APPROPRIATION.	(\$14,004,000)
	<u>\$13,166,000</u>

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) \$3,293,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$3,707,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the stewardship of McNeil
24 island. The department shall assume responsibility of all island
25 maintenance excluding site specific maintenance operations for the
26 special commitment center and the Pierce county secure transitional
27 facility. The department shall as part of its industries program
28 provide job skills to offenders while providing the minimum
29 maintenance and preservation necessary for the state to remain in
30 compliance with the federal deed for McNeil island. The department
31 shall report on efficiencies and potential cost reductions to the
32 office of financial management and legislative fiscal committees by
33 December 15, 2013.

34 (b)(i) The department of social and health services shall
35 transfer the stewardship of McNeil Island to the department of
36 corrections industries program, effective September 1, 2013. The
37 transferred responsibilities shall include marine operations, waste
38 water treatment, water treatment, road maintenance, and any other
39 general island maintenance that is not site specific to the

1 operations of the special commitment center or the Pierce county
 2 secure community transition facility. Facility maintenance within the
 3 perimeter of the special commitment center shall remain the
 4 responsibility of the department of social and health services.
 5 Capital repairs and maintenance necessary to maintain the special
 6 commitment center on McNeil Island shall be managed by the department
 7 of social and health services. The legislature directs both
 8 departments to enter into an interagency agreement by August 1, 2013.
 9 The office of financial management shall oversee the negotiations of
 10 the interagency agreement. The interagency agreement must describe
 11 equipment that will transfer between the departments, warehouse space
 12 that will be shared by the departments, and occupancy requirements
 13 for any shops outside the perimeter of the special commitment center.
 14 The office of financial management will make the final determination
 15 on any disagreements between the departments on the details of the
 16 interagency agreement.

17 (ii) All employees of the department of social and health
 18 services engaged in performing the powers, functions, and duties
 19 transferred to the department of corrections industries program under
 20 this subsection, are transferred to the department of corrections.

21 (iii) All classified employees of department of social and health
 22 services assigned to the department of corrections under this
 23 subsection whose positions are within an existing bargaining unit
 24 description at the department of corrections shall become a part of
 25 the existing bargaining unit at the department of corrections and
 26 shall be considered an appropriate inclusion or modification of the
 27 existing bargaining unit under the provisions of chapter 41.80 RCW.

28 (5) INTERAGENCY PAYMENTS

29	General Fund—State Appropriation (FY 2014).	\$41,667,000
30	General Fund—State Appropriation (FY 2015).	(\$38,200,000)
31		<u>\$37,546,000</u>
32	TOTAL APPROPRIATION.	(\$79,867,000)
33		<u>\$79,213,000</u>

34 The appropriations in this subsection are subject to the
 35 following conditions and limitations: The state prison medical
 36 facilities may use funds appropriated in this subsection to purchase
 37 goods and supplies through hospital or other group purchasing
 38 organizations when it is cost effective to do so.

1 **Sec. 1220.** 2014 c 221 s 221 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

4	General Fund—State Appropriation (FY 2014).	\$2,225,000
5	General Fund—State Appropriation (FY 2015).	(\$2,182,000)
6		<u>\$2,181,000</u>
7	General Fund—Federal Appropriation.	\$20,937,000
8	General Fund—Private/Local Appropriation.	\$60,000
9	TOTAL APPROPRIATION.	(\$25,404,000)
10		<u>\$25,403,000</u>

11 **Sec. 1221.** 2014 c 221 s 222 (uncodified) is amended to read as
12 follows:

13 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

14	General Fund—Federal Appropriation.	(\$269,546,000)
15		<u>\$217,250,000</u>
16	General Fund—Private/Local Appropriation.	\$34,095,000
17	Unemployment Compensation Administration Account—	
18	Federal Appropriation.	(\$330,594,000)
19		<u>\$308,961,000</u>
20	Administrative Contingency Account—State	
21	Appropriation.	\$17,872,000
22	Employment Service Administrative Account—State	
23	Appropriation.	\$41,451,000
24	TOTAL APPROPRIATION.	(\$693,558,000)
25		<u>\$619,629,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (1) \$5,000,000 of the unemployment compensation administration
29 account—federal appropriation is from amounts made available to the
30 state by section 903(g) of the social security act (Reed act). This
31 amount is provided solely for continuing current unemployment
32 insurance functions and department services to employers and job
33 seekers.

34 (2) ~~(\$23,585,000)~~ \$19,880,000 of the unemployment compensation
35 administration account—federal appropriation is from amounts made
36 available to the state by section 903(g) of the social security act
37 (Reed act). This amount is provided solely for the replacement of the
38 unemployment insurance tax information system for the employment

1 security department. The amounts provided in this subsection are
2 conditioned on the department satisfying the requirements of the
3 project management oversight standards and policies established by
4 the office of the chief information officer.

5 (3) \$3,735,000 of the unemployment compensation account—federal
6 appropriation is from amounts made available to the state by section
7 903(g) of the social security act (Reed act). This amount is provided
8 solely for the replacement of call center technology to improve the
9 integration of the telephone and computing systems to increase
10 efficiency and improve customer service.

11 (4) \$182,000 of the employment services administrative account—
12 state appropriation is provided for costs associated with the second
13 stage of the review and evaluation of the training benefits program
14 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
15 insurance program). This second stage shall be developed and
16 conducted by the joint legislative audit and review committee and
17 shall consist of further work on the process study and net-impact/
18 cost-benefit analysis components of the evaluation.

19 (5) \$240,000 of the administrative contingency account—state
20 appropriation is provided solely for the employment security
21 department to contract with a center for workers in King county. The
22 amount appropriated in this subsection shall be used by the
23 contracted center for workers to support initiatives that generate
24 high-skill, high-wage jobs; improve workforce and training systems;
25 improve service delivery for dislocated workers; and build alliances
26 with community and environmental organizations.

27 (6) The department is prohibited from expending amounts
28 appropriated in this section for implementation of chapter 49.86 RCW.

29 (7) The employment security department shall collaborate with the
30 workforce training and education coordinating board, the state board
31 for community and technical colleges, the economic service
32 administration, and the local workforce development councils to
33 coordinate a consolidated report on short-term and long-term
34 employment and training related outcomes and funding of WorkFirst and
35 workforce investment act Title IB workforce training programs,
36 including but not limited to the information described in this
37 subsection. The employment security department shall prepare a single
38 report and submit it to the governor and appropriate committees of
39 the legislature by December 1, 2014. Specifically:

1 (a) The state board for community and technical colleges and the
2 economic services administration shall report jointly on training
3 outcomes for WorkFirst funded programs by activity (basic education,
4 vocational education iBest, life skills, and any other related
5 activities that are provided for WorkFirst clients), including but
6 not limited to:

7 (i) The number and percent of individuals that complete
8 educational activities;

9 (ii) The number and percent of individuals employed within one
10 quarter after program completion and their median quarterly hours and
11 wage and median annualized earnings;

12 (iii) The number and percent of individuals employed within three
13 quarters after program completion and their median quarterly hours
14 and wage and median annualized earnings;

15 (iv) The number of students enrolled in certificate programs by
16 certificate type;

17 (v) The number of students who accumulate at least forty-five
18 credits and a college award; and

19 (vi) The amount of WorkFirst funds spent.

20 The report shall also include recommendations for improving
21 student retention and completion rates and any other system
22 improvement recommendations.

23 (b) The employment security department shall work with the
24 workforce training and education coordinating board, the state board
25 for community and technical colleges, and the local workforce
26 development councils to map the flow of federal workforce investment
27 act funds from initial receipt by the employment security department
28 to final expenditure. The report must include:

29 (i) The total amount spent on direct training provided by the
30 community and technical colleges from workforce investment act funds;

31 (ii) The total amount spent by the employment security department
32 on direct service provision;

33 (iii) The number of students who enroll in certificate programs;

34 (iv) The number and percent of students who earn certificates;
35 and

36 (v) The number and percent of students who accumulate at least
37 forty-five credits and an industry recognized credential.

38 (8) (~~(\$3,809,000)~~) \$7,514,000 of the unemployment compensation
39 administration account—federal appropriation is from amounts made
40 available to the state by section 903(g) of the social security act

1 (Reed act). This amount is provided solely for the replacement of the
2 unemployment insurance benefit system for the employment security
3 department. The amounts provided in this subsection are conditioned
4 on the department satisfying the requirements of the project
5 management oversight standards and policies established by the office
6 of the chief information officer.

7 (9) \$50,000 of the administrative contingency account—state
8 appropriation is provided solely for the employment security
9 department to convene and provide support to a work group on
10 agricultural and agricultural labor-related issues.

11 (a) The goals of the work group are the following:

12 (i) To educate participants on relevant areas of regulation,
13 business practices, and other labor issues of interest to the
14 stakeholders in Washington agriculture;

15 (ii) To identify labor-related issues of importance to
16 participants, including but not limited to, housing, workplace
17 standards, and agricultural labor supply; and

18 (iii) To foster substantive, respectful, problem-solving oriented
19 communication among stakeholders in and affected by the agricultural
20 industry on the identified issues.

21 (b) The work group is charged with finding mutual points of
22 interest and concern and with collaborating to find, where possible,
23 administrative solutions to issues affecting agriculture.

24 (c) The work group must consist of ten members appointed by the
25 governor with balanced and diverse representation that must include
26 representatives from growers, agricultural industries, farmworker
27 advocates, and labor.

28 (d) State agencies including the department of agriculture, the
29 employment security department, the department of labor and
30 industries, the department of health, and the commission on Hispanic
31 affairs must each identify a representative to participate on the
32 work group as an ex officio member. The work group may invite other
33 agencies to participate as needed.

34 (e) The employment security department must coordinate no more
35 than six meetings in 2014, with the final number of meetings to be
36 determined by the work group.

37 (f) The work group may use a facilitator to assist the group in
38 achieving the goals in (a) of this subsection.

39 (g) The employment security department must submit a report by
40 December 1, 2014, to the office of financial management and to the

1 appropriate fiscal and policy committees of the legislature. The
2 report must include the following:

3 (i) The list of work group members;

4 (ii) The list of issues identified by the work group; and

5 (iii) Any work plan, recommendations, or actions taken that have
6 been agreed upon by the work group.

7 (h) Work group members are entitled to be reimbursed for travel
8 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2014 c 221 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2014)	\$442,000
General Fund—State Appropriation (FY 2015)	(\$450,000)
	<u>\$445,000</u>
General Fund—Federal Appropriation	\$31,000
General Fund—Private/Local Appropriation	(\$875,000)
	<u>\$871,000</u>
TOTAL APPROPRIATION	(\$1,798,000)
	<u>\$1,789,000</u>

Sec. 1302. 2014 c 221 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2014)	\$25,942,000
General Fund—State Appropriation (FY 2015)	(\$25,065,000)
	<u>\$25,074,000</u>
General Fund—Federal Appropriation	\$102,926,000
General Fund—Private/Local Appropriation	\$16,857,000
Reclamation Account—State Appropriation	\$3,982,000
Flood Control Assistance Account—State Appropriation	\$1,976,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$9,689,000)
	<u>\$9,714,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$423,000
Environmental Legacy Stewardship Account—State Appropriation	(\$44,852,000)
	<u>\$44,915,000</u>
Aquatic Algae Control Account—State Appropriation	\$513,000

1	Water Rights Tracking System Account—State	
2	Appropriation.	\$46,000
3	Site Closure Account—State Appropriation.	\$553,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation.	\$608,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation.	\$1,690,000
8	Water Rights Processing Account—State Appropriation.	\$135,000
9	State Toxics Control Account—State Appropriation.	(\$125,248,000)
10		<u>\$125,153,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation.	\$976,000
13	Local Toxics Control Account—State Appropriation.	\$3,745,000
14	Water Quality Permit Account—State Appropriation.	(\$41,661,000)
15		<u>\$41,790,000</u>
16	Underground Storage Tank Account—State	
17	Appropriation.	\$3,331,000
18	Biosolids Permit Account—State Appropriation.	\$2,136,000
19	Hazardous Waste Assistance Account—State	
20	Appropriation.	(\$6,009,000)
21		<u>\$6,030,000</u>
22	Air Pollution Control Account—State Appropriation.	\$3,124,000
23	Oil Spill Prevention Account—State Appropriation.	(\$6,312,000)
24		<u>\$6,330,000</u>
25	Air Operating Permit Account—State Appropriation.	\$3,137,000
26	Freshwater Aquatic Weeds Account—State	
27	Appropriation.	\$1,405,000
28	Oil Spill Response Account—State Appropriation.	\$7,076,000
29	Water Pollution Control Revolving Account—State	
30	Appropriation.	(\$352,000)
31		<u>\$474,000</u>
32	Water Pollution Control Revolving Account—Federal	
33	Appropriation.	(\$1,491,000)
34		<u>\$2,102,000</u>
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation.	(\$1,021,000)
37		<u>\$728,000</u>
38	Radioactive Mixed Waste Account—State	
39	Appropriation.	(\$14,336,000)

1 \$14,346,000
2 TOTAL APPROPRIATION. ((~~\$456,861,000~~))
3 \$457,481,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) Pursuant to RCW 43.135.055, the department is authorized to
12 increase the following fees as necessary to meet the actual costs of
13 conducting business and the appropriation levels in this section:
14 Wastewater discharge permit, not more than 4.55 percent in fiscal
15 year 2014 and 4.63 percent in fiscal year 2015; mixed waste
16 management service charge authorized in RCW 70.105.280, not more than
17 1.82 percent in fiscal year 2014 and 0.62 percent in fiscal year
18 2015; and reasonably available control technology fee.

19 (3) \$1,981,000 of the state toxics control account—state
20 appropriation is for the department to provide training regarding the
21 benefits of low-impact development including, but not limited to,
22 when the use of low-impact development is appropriate and feasible,
23 and the design, installation, maintenance, and best practices of low-
24 impact development. The department will consult with Washington State
25 University extension low-impact development technical center and
26 others in the development of the low-impact technical training. As
27 appropriate, the department may contract with the Washington State
28 University extension low-impact development technical center, private
29 sector vendors, associations, and others to deliver the technical
30 training. The training must be provided free of cost to phase I and
31 phase II permittees and the private development community including
32 builders, engineers, and other industry professionals. The training
33 must be sequenced geographically and provided in time for local
34 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
35 August 1, 2013, the department of ecology shall provide the governor
36 and appropriate legislative committees a plan for how low-impact
37 development training funds will be spent during fiscal years 2014
38 through 2017.

1 (4) (~~(\$440,000 of the state toxics control account state~~
2 ~~appropriation is provided solely for administering the water~~
3 ~~pollution control facilities financial assistance program authorized~~
4 ~~in chapter 90.50A RCW.~~

5 (5)) \$350,000 of the state toxics control account—state
6 appropriation is provided solely for the Spokane river regional
7 toxics task force to support their efforts to address elevated levels
8 of polychlorinated biphenyls in the Spokane river. Funding will be
9 used to determine the extent of the cleanup required, implement
10 cleanup actions to meet applicable water quality standards, and
11 prevent recontamination.

12 ((+6)) (5) \$516,000 of the state toxics control account—state
13 appropriation is provided solely for the department to support an
14 ultrafine particulate study to determine how, if at all, the biomass
15 cogeneration facilities in Port Townsend and Port Angeles may impact
16 air quality and the health of citizens in the region.

17 ((+7)) (6) \$65,000 of the water quality permit account—state
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
20 the bill is not enacted by June 30, 2013, the amount provided in this
21 subsection shall lapse.

22 ((+8)) (7) \$40,000 of the environmental legacy stewardship
23 account—state appropriation is provided solely for the middle snake
24 river watershed, WRIA 35 planning unit in implementing its watershed
25 plan in collaboration with the department.

26 ((+9)) (8)(a) \$14,000,000 of the general fund—state
27 appropriation for fiscal year 2014 and \$14,000,000 of the general
28 fund—state appropriation for fiscal year 2015 are for activities
29 within the water resources program.

30 (b) Of the amounts provided in (a) of this subsection, \$500,000
31 of the general fund—state appropriation for fiscal year 2015 is
32 provided solely for processing water right permit applications only
33 if the department of ecology issues at least five hundred water right
34 decisions in fiscal year 2014, and if the department of ecology does
35 not issue at least five hundred water right decisions in fiscal year
36 2014 the amount provided in this subsection shall lapse and remain
37 unexpended. Permit decisions for the Columbia river basin count
38 toward the five hundred water rights decisions under this subsection.
39 The department of ecology shall submit a report to the office of

1 financial management and the state treasurer by June 30, 2014, that
2 documents whether five hundred water right decisions were issued in
3 fiscal year 2014. For the purposes of this subsection, applications
4 that are voluntarily withdrawn by an applicant do not count towards
5 the five hundred water right decision requirement. For the purposes
6 of water budget-neutral requests under chapter 173-539A WAC, multiple
7 domestic connections authorized within a single water budget-neutral
8 decision are considered one decision for the purposes of this
9 subsection.

10 ~~((+10))~~ (9) The department of ecology, in consultation with the
11 office of financial management, shall prepare a facilities plan to
12 reduce the agency's facilities obligation and the agency's cost per
13 FTE for its facilities by 2017 to align with comparable state
14 agencies. The plan must be submitted to the office of financial
15 management and the appropriate legislative fiscal committees by
16 November 1, 2013. The plan must include: (a) An inventory of all
17 currently owned and leased buildings, consistent with the data
18 provided through the state's facilities inventory process prescribed
19 by the office of financial management annually by September 1st; (b)
20 a list of facilities solutions that will reduce costs with an
21 emphasis on consolidation, collocation, and alternative space
22 solutions such as shared workspace and mobile work; and (c) a
23 department-wide coordinated process and plan for regularly evaluating
24 facility needs.

25 ~~((+11))~~ (10) \$25,000 of the general fund—state appropriation for
26 fiscal year 2015 is provided solely for the protection of groundwater
27 aquifers that are the sole drinking water source as prescribed in RCW
28 90.54.140 specifically for the protection of artesian groundwater
29 aquifers in a county with a population greater than one million five
30 hundred thousand that are being detrimentally impacted by
31 development. If the amount provided in this subsection is not
32 sufficient for this purpose, the department must use existing funds
33 to implement this subsection.

34 ~~((+12))~~ (11) \$50,000 of the environmental legacy stewardship
35 account—state appropriation is provided solely to fund the Bertrand
36 watershed improvement district's development of a conceptual
37 groundwater model for water right permitting and mitigation efforts
38 in the Lynden, Everson, Nooksack, and Sumas (LENS) aquifer study
39 area. The conceptual groundwater model shall be developed in
40 cooperation with the WRIA 1 watershed planning joint board.

1 ~~((13))~~ (12) Within the environmental legacy stewardship account
2 —state appropriation in this section, the department must use a
3 portion of the funds to:

4 (a) Review tetrabromobisphenol A, chemical abstracts service
5 number 79-94-7 and antimony, chemical abstracts service number
6 7440-36-0 and their use in children's products and furniture as flame
7 retardants. The department must consider available information on the
8 hazards, uses, exposures, potential health and environmental
9 concerns, safer alternatives, existing regulatory programs, and
10 information from other governments or authoritative bodies. By
11 December 31, 2014, the department must provide to the appropriate
12 committees of the legislature a summary of the data reviewed and
13 recommendations on whether to ban or restrict antimony and
14 tetrabromobisphenol A flame retardants in children's products and
15 furniture; and

16 (b) Test for the presence of flame retardants in children's
17 products and furniture. By December 31, 2014, the department must
18 report to the appropriate legislative committees on test results,
19 available information on hazards, uses, exposures, safer
20 alternatives, existing regulatory programs, potential health and
21 environmental concerns, information from other governmental or
22 authoritative bodies, and recommendations on whether to restrict or
23 ban the flame retardants in children's products and furniture.

24 ~~((14))~~ (13) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the department to conduct a
26 study of oil shipment through the state. The purpose of the study is
27 to assess public health and safety as well as environmental impacts
28 associated with oil transport. The study must provide data and
29 analysis of statewide risks, gaps, and options for increasing public
30 safety and improving spill prevention and response readiness. The
31 department shall conduct the study in consultation with the
32 department of transportation, the emergency management division of
33 the military department, the utilities and transportation commission,
34 tribes, appropriate local, state, and federal agencies, impacted
35 industry groups, and stakeholders. The department must provide an
36 update to the governor and the legislature by December 1, 2014, and a
37 final report by March 1, 2015.

38 **Sec. 1303.** 2014 c 221 s 303 (uncodified) is amended to read as
39 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund—State Appropriation (FY 2014).	\$4,271,000
3	General Fund—State Appropriation (FY 2015).	(\$4,415,000)
4		<u>\$4,392,000</u>
5	General Fund—Federal Appropriation.	\$6,001,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$2,463,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$214,000
10	Snowmobile Account—State Appropriation.	\$4,856,000
11	Aquatic Lands Enhancement Account—State Appropriation.	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation.	\$105,159,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation.	\$300,000
16	Waste Reduction/Recycling/Litter Control Account—	
17	State Appropriation.	\$1,700,000
18	TOTAL APPROPRIATION.	(\$129,742,000)
19		<u>\$129,719,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$79,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) Prior to closing any state park, the commission must notify
27 all affected local governments and relevant nonprofit organizations
28 of the intended closure and provide an opportunity for the notified
29 local governments and nonprofit organizations to elect to acquire, or
30 enter into, a maintenance and operating contract with the commission
31 that would allow the park to remain open.

32 (3) The commission shall prepare a report on its efforts to
33 increase revenue from all sources, including the discover pass. The
34 report shall also include a status update on the fiscal health of the
35 state parks system, and shall be submitted to the office of financial
36 management and the appropriate committees of the legislature by
37 October 28, 2013.

38 (4) \$25,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2192 (state agency permitting). If the bill
2 is not enacted by June 30, 2014, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1304.** 2014 c 221 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

7	General Fund—State Appropriation (FY 2014).	\$833,000
8	General Fund—State Appropriation (FY 2015).	(\$903,000)
9		<u>\$901,000</u>
10	General Fund—Federal Appropriation.	\$3,411,000
11	General Fund—Private/Local Appropriation.	\$124,000
12	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$480,000
13	Park Land Trust Revolving Account—State Appropriation. . . .	\$34,000
14	State Wildlife Account—State Appropriation.	\$33,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$33,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,153,000
19	NOVA Program Account—State Appropriation.	\$961,000
20	TOTAL APPROPRIATION.	(\$10,002,000)
21		<u>\$10,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$34,000 of the park land trust revolving
24 fund—state appropriation, \$33,000 of the state parks renewal and
25 stewardship account—state appropriation, and \$33,000 of the state
26 wildlife account—state appropriation are provided solely for the
27 recreation and conservation office to contract with a consultant to
28 provide a study that quantifies the economic contribution to the
29 state economy from the state's public lands and that quantifies the
30 economic contribution from statewide outdoor recreation to the
31 state's economy. A report is due to the appropriate committees of the
32 legislature by January 1, 2015.

33 **Sec. 1305.** 2014 c 221 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2014).	\$2,210,000
37	General Fund—State Appropriation (FY 2015).	(\$2,151,000)

1 \$2,029,000
 2 TOTAL APPROPRIATION. (~~(\$4,361,000)~~)
 3 \$4,239,000

4 **Sec. 1306.** 2014 c 221 s 306 (uncodified) is amended to read as
 5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7 General Fund—State Appropriation (FY 2014). \$6,819,000
 8 General Fund—State Appropriation (FY 2015). (~~(\$6,708,000)~~)
 9 \$6,670,000
 10 General Fund—Federal Appropriation. \$2,301,000
 11 State Toxics Control Account—State Appropriation. \$1,050,000
 12 TOTAL APPROPRIATION. (~~(\$16,878,000)~~)
 13 \$16,840,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) Within the amounts appropriated in this section, the
 17 conservation commission, in consultation with conservation districts,
 18 must submit to the office of financial management and legislative
 19 fiscal committees by December 10, 2013, a report outlining
 20 opportunities to minimize districts' overhead costs, including
 21 consolidation of conservation districts within counties in which
 22 there is more than one district. The report must include details on
 23 the anticipated future savings that could be expected from
 24 implementing these efficiencies starting on July 1, 2014.

25 (2) \$300,000 of the general fund—state appropriation for fiscal
 26 year 2014 and \$246,000 of the general fund—state appropriation for
 27 fiscal year 2015 are provided solely to implement the voluntary
 28 stewardship program in Thurston and Chelan counties. These amounts
 29 may not be used to fund agency indirect and administrative expenses.

30 (3) \$1,000,000 of the general fund—federal appropriation is
 31 provided solely to implement the voluntary stewardship program
 32 statewide. The commission shall place the appropriation in this
 33 subsection in unallotted status, and may not allot any of these funds
 34 until the federal government has provided funding to the commission
 35 for the purpose of implementing the voluntary stewardship program.

36 (4) The conservation commission must evaluate the current system
 37 for the election of conservation district board supervisors and
 38 recommend improvements to ensure the highest degree of public

1 involvement in these elections. The commission must engage with
 2 stakeholder groups and conservation districts to gather a set of
 3 options for improvement to district elections, which must include an
 4 option aligning district elections with state and local general
 5 elections. The commission must submit a report detailing the options
 6 to the office of financial management and appropriate committees of
 7 the legislature by December 10, 2013.

8 (5) \$50,000 of the state toxics control account—state
 9 appropriation is provided solely for the Whatcom agricultural
 10 district coalition to educate and inform agricultural landowners on
 11 regulatory compliance issues relating to groundwater quality issues
 12 including nitrates, fecal coliform, and pesticide contamination
 13 within WRIA 1 and to organize watershed improvement districts to
 14 implement environmental regulatory compliance strategies.

15 (6) The state conservation commission may provide additional
 16 funding to a conservation district if the conservation district
 17 conducts elections at such times as and consistent with the general
 18 election law, chapter 29A.04 RCW.

19 **Sec. 1307.** 2014 c 221 s 307 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2014).	\$30,747,000
23	General Fund—State Appropriation (FY 2015).	((\$30,094,000))
24		<u>\$30,178,000</u>
25	General Fund—Federal Appropriation.	((\$107,198,000))
26		<u>\$115,147,000</u>
27	General Fund—Private/Local Appropriation.	((\$58,359,000))
28		<u>\$58,322,000</u>
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	\$390,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	((\$15,873,000))
33		<u>\$16,082,000</u>
34	Recreational Fisheries Enhancement—State	
35	Appropriation.	((\$2,603,000))
36		<u>\$2,609,000</u>
37	Environmental Legacy Stewardship Account—State	
38	Appropriation.	\$1,224,000

1	Warm Water Game Fish Account—State Appropriation.	\$2,490,000
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation.	\$849,000
4	Aquatic Invasive Species Enforcement Account—State	
5	Appropriation.	\$228,000
6	Aquatic Invasive Species Prevention Account—State	
7	Appropriation.	\$761,000
8	State Wildlife Account—State Appropriation.	(\$103,229,000)
9		<u>\$103,204,000</u>
10	Special Wildlife Account—State Appropriation.	\$2,399,000
11	Special Wildlife Account—Federal Appropriation.	\$500,000
12	Special Wildlife Account—Private/Local	
13	Appropriation.	\$3,440,000
14	Wildlife Rehabilitation Account—State Appropriation.	\$259,000
15	Hydraulic Project Approval Account—State	
16	Appropriation.	\$966,000
17	Regional Fisheries Enhancement Salmonid Recovery	
18	Account—Federal Appropriation.	\$5,001,000
19	Oil Spill Prevention Account—State Appropriation.	\$912,000
20	Oyster Reserve Land Account—State Appropriation.	\$771,000
21	TOTAL APPROPRIATION.	(\$368,293,000)
22		<u>\$376,479,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$675,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (2) Prior to submitting its 2015-2017 biennial operating and
31 capital budget request related to state fish hatcheries to the office
32 of financial management, the department shall contract with the
33 hatchery scientific review group (HSRG) to review this request. This
34 review shall: (a) Determine if the proposed requests are consistent
35 with HSRG recommendations; (b) prioritize the components of the
36 requests based on their contributions to protecting wild salmonid
37 stocks and meeting the recommendations of the HSRG; and (c) evaluate
38 whether the proposed requests are being made in the most cost
39 effective manner. The department shall provide a copy of the HSRG

1 review to the office of financial management with their agency budget
2 proposal.

3 (3) \$400,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 army corps of engineers.

8 (4) Within the amounts appropriated in this section, the
9 department shall identify additional opportunities for partnerships
10 in order to keep fish hatcheries operational. Such partnerships shall
11 aim to maintain fish production and salmon recovery with less
12 reliance on state operating funds.

13 (5) During the 2013-2015 fiscal biennium, the department must
14 retain ownership and continue to occupy the downtown Olympia office
15 building at 600 Capitol Way.

16 (6) \$1,000,000 of the state wildlife account—state appropriation
17 is provided solely to the department for resources that serve to
18 promote and engage nonlethal deterrence methods relating to wolf and
19 livestock interaction with a priority given to funding cooperative
20 agreements with livestock producers, and of this amount, \$250,000 in
21 fiscal year 2014 is provided solely for compensation for injury or
22 loss of livestock caused by wolves as prescribed in chapter 77.36
23 RCW.

24 (7) \$100,000 of the state wildlife account—state appropriation is
25 provided solely for the transfer of trout from the Clarks creek
26 hatchery to the Lakewood hatchery.

27 (8) \$100,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the production of steelhead,
30 coho, and Chinook salmon at the Clarks creek hatchery.

31 (9) \$200,000 of the state wildlife account—state appropriation,
32 \$50,000 of the general fund—state appropriation for fiscal year 2014,
33 and \$50,000 of the general fund—state appropriation for fiscal year
34 2015 are provided solely for the department to increase production of
35 juvenile fall Chinook on the Cowlitz river. The funds provided may be
36 used to match or leverage funds from private or public sources for
37 the same purpose.

38 (10) \$596,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$596,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for weed assessments and for
2 payments in lieu of real property taxes to counties that elect to
3 receive the payments for department owned game lands within the
4 county.

5 (11) \$10,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for development of an aquatic
7 invasive species passport program to improve the efficiency and
8 effectiveness of watercraft inspections by expediting aquatic
9 invasive species watercraft inspections for watercraft at low risk of
10 transmitting invasive species and prioritizing the use of available
11 resources for the inspection of high risk vessels.

12 (12) Within the amounts appropriated in this section, the
13 department must deploy additional wildlife conflict specialists to
14 provide landowner assistance and address wildlife conflicts, with at
15 least one additional specialist primarily assigned to each of the
16 following areas: Administrative region six of the department;
17 Okanogan and Chelan counties in administrative region two of the
18 department; and Whatcom and Skagit counties in administrative region
19 four of the department.

20 (13) \$25,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of House Bill
23 No. 1112 (science and public policy). If the bill is not enacted by
24 June 30, 2013, the amounts provided in this subsection shall lapse.

25 (14) Within the amounts appropriated in this section the
26 department shall work with the regional fisheries enhancement groups
27 to identify a revenue source or sources capable of providing long-
28 term funding to support the community-based salmon restoration work
29 of regional fisheries enhancement groups. The department shall work
30 with the regional fisheries enhancement group coalition to submit a
31 report to the office of financial management and the appropriate
32 legislative committees by December 1, 2013, with the outcomes and
33 recommendations.

34 (15) \$150,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely to conduct a study of the Lake
36 Washington basin sockeye salmon to evaluate the impact of predation
37 on juvenile sockeye by several species of fish that inhabit the lake,
38 and develop management actions by the state to increase the returns
39 of adult sockeye to the lake.

1 (16) \$30,000 of the aquatic invasive species prevention account—
2 state appropriation and \$20,000 of the aquatic invasive species
3 enforcement account—state appropriation are provided solely to the
4 department for a contract, that includes performance measures and
5 requires reporting on outcomes, with the Pacific northwest economic
6 region nonprofit organization to support regional coordination of
7 invasive species prevention activities in the Pacific northwest.

8 **Sec. 1308.** 2014 c 221 s 308 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2014).	\$48,655,000
12	General Fund—State Appropriation (FY 2015).	(\$44,694,000)
13		<u>\$44,650,000</u>
14	General Fund—Federal Appropriation.	\$26,937,000
15	General Fund—Private/Local Appropriation.	\$2,372,000
16	Forest Development Account—State Appropriation.	\$50,418,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$4,468,000
19	Surveys and Maps Account—State Appropriation.	\$1,667,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$3,578,000
22	Snowmobile Account—State Appropriation.	\$100,000
23	Environmental Legacy Stewardship Account—State	
24	Appropriation.	\$3,948,000
25	Resources Management Cost Account—State	
26	Appropriation.	\$116,006,000
27	Surface Mining Reclamation Account—State	
28	Appropriation.	\$3,951,000
29	Disaster Response Account—State Appropriation.	\$5,000,000
30	Forest and Fish Support Account—State	
31	Appropriation.	\$11,755,000
32	Aquatic Land Dredged Material Disposal Site	
33	Account—State Appropriation.	\$462,000
34	Natural Resources Conservation Areas Stewardship	
35	Account—State Appropriation.	\$34,000
36	Marine Resources Stewardship Trust Account—State	
37	Appropriation.	\$4,122,000
38	State Toxics Control Account—State Appropriation.	\$80,000

1	Forest Practices Application Account—State	
2	Appropriation.	\$1,697,000
3	Air Pollution Control Account—State Appropriation.	\$782,000
4	NOVA Program Account—State Appropriation.	\$946,000
5	Derelict Vessel Removal Account—State	
6	Appropriation.	\$1,767,000
7	Agricultural College Trust Management Account—State	
8	Appropriation.	\$2,699,000
9	TOTAL APPROPRIATION.	((\$336,138,000))
10		<u>\$336,094,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,389,000 of the general fund—state appropriation for fiscal
14 year 2014 and ((~~\$1,323,000~~)) \$1,310,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for deposit
16 into the agricultural college trust management account and are
17 provided solely to manage approximately 70,700 acres of Washington
18 State University's agricultural college trust lands.

19 (2) \$25,271,000 of the general fund—state appropriation for
20 fiscal year 2014, \$19,099,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$5,000,000 of the disaster response account
22 —state appropriation are provided solely for emergency fire
23 suppression. None of the general fund and disaster response account
24 amounts provided in this subsection may be used to fund agency
25 indirect and administrative expenses. Agency indirect and
26 administrative costs shall be allocated among the agency's remaining
27 accounts and appropriations. The department of natural resources
28 shall submit a quarterly report to the office of financial management
29 and the legislative fiscal committees detailing information on
30 current and planned expenditures from the disaster response account.
31 This work shall be done in coordination with the military department.

32 (3) \$5,000,000 of the forest and fish support account—state
33 appropriation is provided solely for outcome-based, performance
34 contracts with tribes to participate in the implementation of the
35 forest practices program. Contracts awarded may only contain indirect
36 costs set at or below the rate in the contracting tribe's indirect
37 cost agreement with the federal government. If federal funding for
38 this purpose is reinstated, the amount provided in this subsection
39 shall lapse.

1 (4) \$518,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with nongovernmental organizations to participate in the
4 implementation of the forest practices program. Contracts awarded may
5 only contain indirect cost set at or below a rate of eighteen
6 percent.

7 (5) \$717,000 of the forest and fish support account—state
8 appropriation is provided solely to fund interagency agreements with
9 the department of ecology and the department of fish and wildlife as
10 part of the adaptive management process.

11 (6) \$440,000 of the state general fund—state appropriation for
12 fiscal year 2014 and \$440,000 of the state general fund—state
13 appropriation for fiscal year 2015 are provided solely for forest
14 work crews that support correctional camps and are contingent upon
15 continuing operations of Naselle youth camp.

16 (7) \$2,382,000 of the resource management cost account—state
17 appropriation is for addressing the growing backlog of expired
18 aquatic leases and new aquatic lease applications. The department
19 shall implement a Lean process to improve the lease review process
20 and further reduce the backlog, and submit a report on its progress
21 in addressing the backlog and implementation of the Lean process to
22 the governor and the appropriate committees of the legislature by
23 October 1, 2013.

24 (8) \$1,948,000 of the environmental legacy stewardship account—
25 state appropriation is provided solely for the department to pay a
26 portion of the costs to complete remedial investigation work at
27 Whitmarsh landfill and Mill site A and perform final-year maintenance
28 of the Olympic view triangle site in Commencement Bay.

29 (9) \$265,000 of the resources management cost account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill
32 is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (10) \$425,000 of the derelict vessel removal account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
37 the bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (11) \$3,700,000 of the marine resources stewardship trust account
2 —state appropriation is provided solely for implementation of
3 priority marine management planning efforts including mapping
4 activities, ecological assessment, data tools, stakeholder
5 engagement, and all other work identified in Engrossed Senate Bill
6 No. 5603 (marine advisory councils) during the 2013-2015 fiscal
7 biennium.

8 (12) Within the amounts appropriated in this section, the
9 department may purchase an extraordinary sensing device for the
10 express purpose of firefighting and fire prevention.

11 **Sec. 1309.** 2014 c 221 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2014).	\$15,270,000
15	General Fund—State Appropriation (FY 2015).	(\$15,950,000)
16		<u>\$15,856,000</u>
17	General Fund—Federal Appropriation.	\$22,979,000
18	General Fund—Private/Local Appropriation.	\$192,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$2,827,000
21	State Toxics Control Account—State Appropriation.	\$5,188,000
22	Water Quality Permit Account—State Appropriation.	\$73,000
23	TOTAL APPROPRIATION.	(\$62,479,000)
24		<u>\$62,385,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,308,445 of the general fund—state appropriation for fiscal
28 year 2014 and \$6,102,905 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for implementing the food
30 assistance program as defined in RCW 43.23.290.

31 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
32 authorized to institute livestock inspection fees in the 2013-2015
33 fiscal biennium for calves less than thirty days old.

34 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
35 authorized to establish a fee for the sole purpose of purchasing and
36 operating a database and any other technology or software needed to
37 administer animal disease traceability activities for cattle sold or
38 slaughtered in the state or transported out of the state.

1 (4) Within the amounts appropriated in this section, the
 2 department of agriculture must convene and facilitate a work group
 3 with appropriate stakeholders to review fees supporting programs
 4 within the department that are also supported with state general
 5 fund. In developing strategies to make the program work more self-
 6 supporting, the workgroup will consider, at minimum, the length of
 7 time since the last fee increase, similar fees that exist in
 8 neighboring states, and fee increases that will ensure reasonable
 9 competitiveness in the respective industries. The workgroup must
 10 submit a report containing recommendations that will make each of the
 11 fee supported programs within the department less reliant on state
 12 general fund to the office of financial management and legislative
 13 fiscal committees by December 1, 2013.

14 **Sec. 1310.** 2014 c 221 s 310 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**
 17 Pollution Liability Insurance Program Trust

18	Account—State Appropriation.	((\$994,000))
19		<u>\$1,064,000</u>

20 **Sec. 1311.** 2014 c 221 s 311 (uncodified) is amended to read as
 21 follows:

22 **FOR THE PUGET SOUND PARTNERSHIP**

23	General Fund—State Appropriation (FY 2014).	\$2,398,000
24	General Fund—State Appropriation (FY 2015).	((\$2,427,000))
25		<u>\$2,426,000</u>
26	General Fund—Federal Appropriation.	((\$11,582,000))
27		<u>\$15,240,000</u>
28	Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,920,000
29	State Toxics Control Account—State Appropriation.	\$675,000
30	TOTAL APPROPRIATION.	((\$19,002,000))
31		<u>\$22,659,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$788,000 of the aquatic lands enhancement account—state
 35 appropriation is provided solely for coordinating a study of Puget
 36 Sound juvenile steelhead marine survival conducted by the department

1 of fish and wildlife and based on a study plan developed in
2 cooperation with federal, tribal, and nongovernmental entities.

3 (2) By October 1, 2014, the Puget Sound partnership shall provide
4 the governor a single, prioritized list of state agency 2015-2017
5 capital and operating budget requests related to Puget Sound
6 restoration.

7 (3) \$71,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for the Puget Sound partnership to
9 collaborate with interested parties to review the roles of local
10 watershed and salmon recovery organizations implementing the action
11 agenda and provide legislative, budgetary, and administrative
12 recommendations to streamline and strengthen Puget Sound recovery
13 efforts. In conducting this work, the partnership must coordinate
14 with the following interested parties: The Hood Canal coordinating
15 council, marine resources committees, including the Northwest straits
16 initiative, regional fisheries enhancement groups, local integrating
17 organizations, lead entities, and other county watershed councils, as
18 well as representatives of federal, state, tribal, and local
19 government agencies. Recommendations must be provided to the
20 appropriate legislative committees by December 1, 2014.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2014 c 221 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2014)	\$1,097,000
General Fund—State Appropriation (FY 2015)	(\$1,354,000)
	<u>\$1,353,000</u>
Architects' License Account—State Appropriation	\$898,000
Professional Engineers' Account—State Appropriation	\$3,529,000
Real Estate Commission Account—State Appropriation	\$9,885,000
Uniform Commercial Code Account—State Appropriation	\$3,132,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,700,000
Business and Professions Account—State Appropriation	(\$17,390,000)
	<u>\$17,410,000</u>
Funeral and Cemetery Account—State Appropriation	\$5,000
Landscape Architects' License Account—State Appropriation	\$4,000
Appraisal Management Company Account—State Appropriation	\$4,000
Real Estate Research Account—State Appropriation	\$415,000
Wildlife Account—State Appropriation	\$32,000
Geologists' Account—State Appropriation	\$52,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$39,804,000)
	<u>\$39,823,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account—state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (2) \$166,000 of the business and professions account—state
4 appropriation in fiscal year 2014 only is provided solely for the
5 implementation of Substitute House Bill No. 1779 (esthetics). If the
6 bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (3) \$592,000 of the business and professions account—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1822 (debt collection practices). If the bill is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 shall lapse.

13 (4) \$32,000 of the state wildlife account—state appropriation is
14 provided solely for the implementation of Engrossed Second Substitute
15 Senate Bill No. 5193 (wolf conflict management). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for a pilot identicard program
21 to assist and prepare offenders for release from prison and reentry
22 into the community. The goal of the pilot identicard program is to
23 provide proper state identification to offenders to facilitate access
24 to services, employment, housing, and various other opportunities
25 upon release to the community. By September 1, 2014, the department
26 of licensing, working in conjunction with the department of
27 corrections, must implement the pilot identicard program in
28 accordance with the following:

29 (a) The pilot program must provide an original, renewal, or
30 replacement identicard to offenders that: (i) Prove their identity as
31 required by RCW 46.20.035; (ii) are under the custody of the
32 department of corrections; (iii) have been sentenced to an
33 incarceration period exceeding one year and one day; and (iv) are
34 incarcerated within the Monroe correctional complex and within two
35 months of release.

36 (b) For purposes of verifying an offender's identity and
37 eligibility for the program, a valid identification card issued by
38 the department of corrections serves as sufficient proof of identity

1 and residency for an offender to apply for and obtain a Washington
2 state identicard.

3 (c) For the purposes of the pilot program, the department of
4 licensing must (i) set an expiration date for an identicard issued
5 under the pilot program for the first anniversary of the offender's
6 birthdate after issuance; and (ii) not charge any fee to an applicant
7 for an identicard issued as part of the pilot program.

8 (d) The department of licensing, in consultation with the
9 department of corrections, must report to the governor and the
10 appropriate committees of the legislature on the results of the pilot
11 identicard program and any recommendations for improvement by June
12 30, 2015.

13 **Sec. 1402.** 2014 c 221 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PATROL**

16	General Fund—State Appropriation (FY 2014).	\$35,561,000
17	General Fund—State Appropriation (FY 2015).	(\$31,337,000)
18		<u>\$31,860,000</u>
19	General Fund—Federal Appropriation.	\$15,860,000
20	General Fund—Private/Local Appropriation.	\$3,019,000
21	Death Investigations Account—State Appropriation.	(\$9,925,000)
22		<u>\$9,933,000</u>
23	Enhanced 911 Account—State Appropriation.	\$3,480,000
24	County Criminal Justice Assistance Account—State	
25	Appropriation.	\$3,310,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$1,340,000
28	Fire Service Trust Account—State Appropriation.	\$131,000
29	Disaster Response Account—State Appropriation.	\$8,000,000
30	Fire Service Training Account—State	
31	Appropriation.	(\$9,774,000)
32		<u>\$9,778,000</u>
33	Aquatic Invasive Species Enforcement Account—State	
34	Appropriation.	\$54,000
35	State Toxics Control Account—State Appropriation.	\$513,000
36	Fingerprint Identification Account—State	
37	Appropriation.	(\$12,184,000)
38		<u>\$12,185,000</u>

1 Vehicle License Fraud Account—State Appropriation. \$334,000
2 TOTAL APPROPRIATION. ((~~\$134,822,000~~))
3 \$135,358,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account—state
7 appropriation is provided solely for two FTEs in the office of the
8 state director of fire protection to exclusively review K-12
9 construction documents for fire and life safety in accordance with
10 the state building code. It is the intent of this appropriation to
11 provide these services only to those districts that are located in
12 counties without qualified review capabilities.

13 (2) \$8,000,000 of the disaster response account—state
14 appropriation is provided solely for Washington state fire service
15 resource mobilization costs incurred in response to an emergency or
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state
17 patrol shall submit a report quarterly to the office of financial
18 management and the legislative fiscal committees detailing
19 information on current and planned expenditures from this account.
20 This work shall be done in coordination with the military department.

21 (3) \$700,000 of the fire service training account—state
22 appropriation is provided solely for the firefighter apprenticeship
23 training program.

24 (4) \$3,480,000 of the enhanced 911 account—state appropriation is
25 provided solely for upgrades to the Washington state identification
26 system and the Washington crime information center. Amounts provided
27 in this subsection may not be expended until the office of the chief
28 information officer approves a plan to move the Washington state
29 patrol's servers and data center equipment into the state data center
30 in the 1500 Jefferson building, and the office of the chief
31 information officer certifies that the Washington state patrol has
32 begun the move. The amounts provided in this subsection are
33 conditioned on the department satisfying the requirements of the
34 project management oversight standards and policies established by
35 the office of the chief information officer.

36 (5) \$154,000 of the fingerprint identification account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1612 (firearms offenders). If the bill is not enacted
39 by June 30, 2013, the amount provided in this subsection shall lapse.

1 (6) \$750,000 of the general fund—state appropriation is provided
2 solely for security and traffic control assistance to Pierce county
3 for the United States open in June 2015.

(End of part)

PART XV
EDUCATION

Sec. 1501. 2014 c 221 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2014).	\$27,273,000
General Fund—State Appropriation (FY 2015).	(\$26,966,000)
	<u>\$26,873,000</u>
General Fund—Federal Appropriation.	\$70,931,000
General Fund—Private/Local Appropriation.	\$4,003,000
Performance Audits of Government Account—State Appropriation.	\$200,000
TOTAL APPROPRIATION.	(\$129,373,000)
	<u>\$129,280,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,996,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$17,401,000)~~ \$17,308,000 of the general fund—state appropriation for fiscal year 2015 is for state agency operations.

(a) \$8,961,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$8,639,000)~~ \$8,546,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the

1 following information: Purpose and objective, number of staff, number
2 of contractors, status of proviso implementation, number of
3 beneficiaries by year, list of beneficiaries, and proviso outcomes
4 and achievements.

5 (iv) The superintendent of public instruction shall update the
6 program prepared and distributed under RCW 28A.230.150 for the
7 observation of temperance and good citizenship day to include
8 providing an opportunity for eligible students to register to vote at
9 school.

10 (b) \$1,017,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$1,017,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for activities associated with
13 the implementation of new school finance systems required by chapter
14 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
15 2009 (state's education system), including technical staff, systems
16 reprogramming, and workgroup deliberations, including the quality
17 education council and the data governance working group.

18 (c)(i) \$1,012,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$1,034,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for the
21 operation and expenses of the state board of education, including
22 basic education assistance activities. Of these amounts, \$161,000 of
23 the general fund—state appropriation for fiscal year 2014 and
24 \$161,000 of the general fund—state appropriation for fiscal year 2015
25 are provided for implementation of Initiative Measure No. 1240
26 (charter schools).

27 (ii) \$22,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the purpose of implementing
29 provisions of Engrossed Second Substitute Senate Bill No. 6552
30 (student hour and graduation requirements) related to career and
31 college ready graduation requirements. If the bill is not enacted by
32 June 30, 2014, the amount provided in this subsection shall lapse.

33 (d) \$1,325,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,477,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to the professional educator
36 standards board for the following:

37 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
38 2015 are for the operation and expenses of the Washington
39 professional educator standards board;

1 (ii) \$250,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2015 are for mentor stipends provided through the
4 alternative routes to certification program administered by the
5 professional educator standards board, including the pipeline for
6 paraeducators program and the retooling to teach conditional loan
7 programs. Funding within this subsection (1)(d)(ii) is also provided
8 for the recruiting Washington teachers program;

9 (iii) \$25,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the professional educator
12 standards board to develop educator interpreter standards and
13 identify interpreter assessments that are available to school
14 districts. Interpreter assessments should meet the following
15 criteria: (A) Include both written assessment and performance
16 assessment; (B) be offered by a national organization of professional
17 sign language interpreters and transliterators; and (C) be designed
18 to assess performance in more than one sign system or sign language.
19 The board shall establish a performance standard, defining what
20 constitutes a minimum assessment result, for each educational
21 interpreter assessment identified. The board shall publicize the
22 standards and assessments for school district use;

23 (iv) \$24,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the professional educator standards
25 board to: (A) Disseminate information about principles of language
26 acquisition as a critical knowledge and skill for educators in
27 support of instruction for English language learners; and (B) in
28 conjunction with the office of the superintendent of public
29 instruction, revise the model framework and curriculum for high
30 school career and technical education courses related to careers in
31 education to incorporate standards of cultural competence, new
32 research on educator preparation, and curriculum and activities from
33 the recruiting Washington teacher program; and

34 (v) \$128,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for implementation of Substitute Senate
36 Bill No. 6129 (paraeducator development). If the bill is not enacted
37 by June 30, 2014, the amount provided in this subsection shall lapse.

38 (e) \$133,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$266,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the implementation of
2 chapter 240, Laws of 2010, including staffing the office of equity
3 and civil rights.

4 (f) \$50,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the ongoing work of the
7 education opportunity gap oversight and accountability committee.

8 (g) \$45,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$45,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the implementation of
11 chapter 380, Laws of 2009 (enacting the interstate compact on
12 educational opportunity for military children).

13 (h) \$131,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$131,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for the implementation of
16 Initiative Measure No. 1240 (charter schools).

17 (i) \$1,826,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,802,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for implementing a comprehensive
20 data system to include financial, student, and educator data,
21 including development and maintenance of the comprehensive education
22 data and research system (CEDARS).

23 (j) \$25,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for project citizen, a program
26 sponsored by the national conference of state legislatures and the
27 center for civic education to promote participation in government by
28 middle school students.

29 (k) \$1,500,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for collaborative schools for
32 innovation and success authorized under chapter 53, Laws of 2012. The
33 office of the superintendent of public instruction shall award
34 \$500,000 per year in funding for each collaborative school for
35 innovation and success selected for participation in the pilot
36 program during 2012.

37 (l) \$123,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$123,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of chapter

1 163, Laws of 2012 (foster care outcomes). The office of the
2 superintendent of public instruction shall annually report each
3 December on the implementation of the state's plan of cross-system
4 collaboration to promote educational stability and improve education
5 outcomes of foster youth.

6 (m) \$250,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for implementation of chapter
9 178, Laws of 2012 (open K-12 education resources).

10 (n) \$93,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$93,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
13 (bullying prevention, which requires the office of the superintendent
14 of public instruction to convene an ongoing workgroup on school
15 bullying and harassment prevention. Within the amounts provided,
16 \$140,000 is for youth suicide prevention activities.

17 (o) \$138,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for implementation of House Bill No.
19 1336 (troubled youth in school). If the bill is not enacted by June
20 30, 2013, the amounts provided in this subsection shall lapse.

21 (p) \$68,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$14,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for implementation of House Bill
24 No. 1134 (state-tribal education compacts). If the bill is not
25 enacted by June 30, 2013, the amounts provided in this subsection
26 shall lapse.

27 (q) \$62,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$62,000 of the general fund—state appropriation for
29 fiscal year 2015 are for competitive grants to school districts to
30 increase the capacity of high schools to offer AP computer science
31 courses. In making grant allocations, the office of the
32 superintendent of public instruction must give priority to schools
33 and districts in rural areas, with substantial enrollment of low-
34 income students, and that do not offer AP computer science. School
35 districts may apply to receive either or both of the following
36 grants:

37 (i) A grant to establish partnerships to support computer science
38 professionals from private industry serving on a voluntary basis as

1 coinstructors along with a certificated teacher, including via
2 synchronous video, for AP computer science courses; or

3 (ii) A grant to purchase or upgrade technology and curriculum
4 needed for AP computer science, as well as provide opportunities for
5 professional development for classroom teachers to have the requisite
6 knowledge and skills to teach AP computer science.

7 (r) \$27,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely for implementation of House Bill No.
9 1556 (cardiac arrest education).

10 (s) \$50,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the development of recommendations
12 for funding integrated school nursing and outreach services. The
13 office of the superintendent of public instruction shall collaborate
14 with the health care authority to develop recommendations for
15 increasing federal financial participation for providing nursing
16 services in schools with the goals of integrating nursing and
17 outreach services and supporting one nurse for every four-hundred
18 fifty students in elementary schools and one nurse for every seven-
19 hundred fifty students in secondary schools. The recommendations
20 shall include proposals for funding training and reimbursement for
21 nurses that provide outreach services to help eligible students
22 enroll in apple health for kids and other social services programs.
23 The authority and the office of the superintendent of public
24 instruction shall provide these recommendations to the governor and
25 the legislature by December 1, 2013.

26 (t) \$50,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the office of the superintendent of
28 public instruction to contract with an organization to develop a
29 model plan for evaluating the outcomes of state funded pilot
30 education programs, including guidelines for standard data that must
31 be gathered throughout any education pilot program, as well as
32 guidance for data and evaluation methods depending on the design of
33 the program and the target population. The contract must also include
34 a provision to provide guidance for the evaluation of existing pilot
35 programs.

36 (u) \$10,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the superintendent of public
39 instruction to convene a committee for the selection and recognition

1 of Washington innovative schools. The committee shall select and
2 recognize Washington innovative schools based on the selection
3 criteria established by the office of the superintendent of public
4 instruction, in accordance with chapter 202, Laws of 2011 (innovation
5 schools—recognition) and chapter 260, Laws of 2011 (innovation
6 schools and zones).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (w) \$28,000 of the general fund—state appropriation for fiscal
14 year 2015 is provided solely for the office of the superintendent of
15 public instruction to create a clearinghouse of research-based best
16 practices for school districts to provide academic and nonacademic
17 support for students while they are subject to disciplinary action
18 and after their reengagement in school.

19 (x) \$49,000 of the general fund—state appropriation for fiscal
20 year 2015 is provided solely for the office of the superintendent of
21 public instruction, in collaboration with the educational opportunity
22 gap oversight and accountability committee, the professional educator
23 standards board, colleges of education, and representatives from
24 diverse communities and community-based organizations, to develop a
25 content outline for professional development and training in cultural
26 competence for school staff, which educational service districts and
27 school districts are encouraged to use.

28 (y) \$117,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for the office of the superintendent of
30 public instruction to convene a task force to design a performance-
31 based assistance and accountability system for the transitional
32 bilingual instruction program. The office must submit a report with
33 recommendations from the task force to the education and fiscal
34 committees of the legislature by January 15, 2016.

35 (z) \$134,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for the office of the superintendent of
37 public instruction to perform on-going program reviews of alternative
38 learning experience programs and dropout reengagement programs. The
39 amounts provided in this subsection are sufficient for the office of

1 the superintendent of public instruction to conduct ongoing
2 consolidated program reviews of alternative learning experience
3 programs and dropout reengagement programs established under chapter
4 20, Laws of 2010. The office of the superintendent of public
5 instruction shall include alternative learning education and dropout
6 reengagement programs in its ongoing consolidated program reviews, as
7 well as provide outreach and training to school districts regarding
8 implementation of the programs. Findings from the program reviews
9 will be used to support and prioritize the office of the
10 superintendent of public instruction outreach and education efforts
11 that assist school districts in implementing the programs in
12 accordance with statute and legislative intent, as well as to support
13 financial and performance audit work conducted by the office of the
14 state auditor.

15 (aa) \$287,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the purpose of implementing
17 provisions of Engrossed Second Substitute Senate Bill No. 6552
18 (student hour and graduation requirements) related to career and
19 technical education equivalencies. If the bill is not enacted by June
20 30, 2014, the amount provided in this subsection shall lapse.

21 (bb) \$148,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for implementation of Substitute Senate
23 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
24 by June 30, 2014, the amount provided in this subsection shall lapse.

25 (2) \$200,000 of the performance audits of government account—
26 state appropriation is provided solely for a one-time workload
27 increase to address additional audit resolutions and appeals in the
28 alternative learning experience programs.

29 (3) \$10,277,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$9,565,000 of the general fund—state
31 appropriation for fiscal year 2015 are for statewide programs.

32 (a) HEALTH AND SAFETY

33 (i) \$2,541,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$2,541,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for a corps of nurses located at
36 educational service districts, as determined by the superintendent of
37 public instruction, to be dispatched to the most needy schools to
38 provide direct care to students, health education, and training for
39 school staff.

1 (ii) \$135,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a nonviolence and leadership
4 training program provided by the institute for community leadership.

5 (b) TECHNOLOGY

6 \$1,221,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,221,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for K-20 telecommunications
9 network technical support in the K-12 sector to prevent system
10 failures and avoid interruptions in school utilization of the data
11 processing and video-conferencing capabilities of the network. These
12 funds may be used to purchase engineering and advanced technical
13 support for the network.

14 (c) GRANTS AND ALLOCATIONS

15 (i) \$1,875,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$1,875,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for the Washington state
18 achievers scholarship program. The funds shall be used to support
19 community involvement officers that recruit, train, and match
20 community volunteer mentors with students selected as achievers
21 scholars.

22 (ii) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely for
25 contracting with a college scholarship organization with expertise in
26 conducting outreach to students concerning eligibility for the
27 Washington college bound scholarship consistent with chapter 405,
28 Laws of 2007.

29 (iii) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2015 are provided solely for dropout
32 prevention, intervention, and reengagement programs, including the
33 jobs for America's graduates (JAG) program and the building bridges
34 statewide program. Starting in school year 2014-15, students in the
35 foster care system or who are homeless shall be given priority by
36 districts offering the jobs for America's graduates program. The
37 office of the superintendent of public instruction shall convene
38 staff representatives from high schools to meet and share best
39 practices for dropout prevention.

1 (iv) \$2,112,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2015 are provided solely for the
4 implementation of chapter 340, Laws of 2011 and chapter 51, Laws of
5 2012. This includes the development and implementation of the
6 Washington kindergarten inventory of developing skills (WaKIDS).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely to subsidize advanced placement
10 exam fees and international baccalaureate class fees and exam fees
11 for low-income students. To be eligible for the subsidy, a student
12 must be either enrolled or eligible to participate in the federal
13 free or reduced price lunch program, and the student must have
14 maximized the allowable federal contribution. The office of the
15 superintendent of public instruction shall set the subsidy in an
16 amount so that the advanced placement exam fee does not exceed \$15.00
17 and the combined class and exam fee for the international
18 baccalaureate does not exceed \$14.50.

19 (vi) \$293,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$293,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the office of the
22 superintendent of public instruction to support district
23 implementation of comprehensive guidance and planning programs
24 consistent with RCW 28A.600.045.

25 **Sec. 1502.** 2014 c 221 s 502 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
28 **APPORTIONMENT**

29	General Fund—State Appropriation (FY 2014).	\$5,386,820,000
30	General Fund—State Appropriation (FY 2015).	((\$5,599,423,000))
31		<u>\$5,629,941,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	((\$381,563,000))
34		<u>\$351,563,000</u>
35	TOTAL APPROPRIATION.	((\$11,367,806,000))
36		<u>\$11,368,324,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1)(a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2013-14 and 2014-15 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary schedules in sections 502
7 and 503 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2013, to August 31, 2013, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 50, Laws of
11 2011 1st sp. sess., as amended.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

22 Allocations for certificated instructional staff salaries for the
23 2013-14 and 2014-15 school years are determined using formula-
24 generated staff units calculated pursuant to this subsection.

25 (a) Certificated instructional staff units, as defined in RCW
26 28A.150.410, shall be allocated to reflect the minimum class size
27 allocations, requirements, and school prototypes assumptions as
28 provided in RCW 28A.150.260, except that the allocation for guidance
29 counselors in a middle school shall be 1.216 for the 2013-14 and
30 2014-15 school years and the allocation for guidance counselors in a
31 high school shall be 2.009 for the 2013-14 school year, which
32 enhancements are within the program of basic education. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent student enrollment
35 in each grade.

36 (b) Additional certificated instructional staff units provided in
37 this subsection (2) that exceed the minimum requirements in RCW
38 28A.150.260 are enhancements outside the program of basic education,
39 except as otherwise provided in this section.

1 (c)(i) The superintendent shall base allocations for each level
 2 of prototypical school on the following regular education average
 3 class size of full-time equivalent students per teacher, except as
 4 provided in (c)(ii) of this subsection:

5 General education class size:

6 Grade	RCW 28A.150.260	2013-14	2014-15
7		School Year	School Year
8 Grades K-3	25.23	25.23
9 Grade 4	27.00	27.00
10 Grades 5-6	27.00	27.00
11 Grades 7-8	28.53	28.53
12 Grades 9-12	28.74	28.74

13 The superintendent shall base allocations for laboratory science,
 14 career and technical education (CTE) and skill center programs
 15 average class size as provided in RCW 28A.150.260.

16 (ii) For each level of prototypical school at which more than
 17 fifty percent of the students were eligible for free and reduced-
 18 price meals in the prior school year, the superintendent shall
 19 allocate funding based on the following average class size of full-
 20 time equivalent students per teacher:

21 (A) General education class size in high poverty schools:

22 Grade	RCW 28A.150.260
23 Grade 2	..... 24.10
24 Grade 3	..... 24.10
25 Grade 4	..... 27.00
26 Grades 5-6	..... 27.00
27 Grades 7-8	..... 28.53
28 Grades 9-12	..... 28.74

29 (B) For grades K-1, class size of 20.85 is provided for high
 30 poverty schools for the 2013-14 school year;

31 (C) For grades K through 1, the superintendent shall, at a
 32 minimum, allocate funding to high-poverty schools for the 2014-15
 33 school year based on an average class size of 24.10 full-time
 34 equivalent students per teacher. The superintendent shall provide

1 enhanced funding for class size reduction in grades K through 1 to
 2 the extent of, and proportionate to, the school's demonstrated actual
 3 average class size up to a class size of 20.30 full-time equivalent
 4 students per teacher. The office of the superintendent of public
 5 instruction shall develop rules to implement the enhanced funding
 6 authorized under (ii)(C) of this subsection and shall distribute
 7 draft rules for review no later than December 1, 2013. The office of
 8 the superintendent of public instruction shall report the draft rules
 9 and proposed methodology to the governor and the appropriate policy
 10 and fiscal committees of the legislature by December 1, 2013.

11 (D) The enhancement in this subsection (2)(c)(ii) is within the
 12 program of basic education.

13 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 14 planning period, expressed as a percentage of a teacher work day, is
 15 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

16 (iv) Advanced placement and international baccalaureate courses
 17 are funded at the same class size assumptions as general education
 18 schools in the same grade; and

19 (d)(i) Funding for teacher librarians, school nurses, social
 20 workers, school psychologists, and guidance counselors is allocated
 21 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 22 of this subsection and is considered certificated instructional
 23 staff, except as provided in (d)(ii) of this subsection.

24 (ii) Students in approved career and technical education and
 25 skill center programs generate certificated instructional staff units
 26 to provide for the services of teacher librarians, school nurses,
 27 social workers, school psychologists, and guidance counselors at the
 28 following combined rate per 1000 student full-time equivalent
 29 enrollment:

	2013-14 School	2014-15 School
	Year	Year
32 Career and	2.02	2.72
33 Technical		
34 Education		
35 Skill Center	2.36	3.06

36 (3) ADMINISTRATIVE STAFF ALLOCATIONS

37 (a) Allocations for school building-level certificated
 38 administrative staff salaries for the 2013-14 and 2014-15 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistance principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

9 Elementary School	.....	1.253
10 Middle School	.....	1.353
11 High School	.....	1.880

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors: Career and Technical Education students. 1.025
17 Skill Center students. 1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-
20 level and district-wide support services for the 2013-14 and 2014-15
21 school years are determined using the formula-generated staff units
22 provided in RCW 28A.150.260, and adjusted based on each district's
23 annual average full-time equivalent student enrollment in each grade,
24 except that the allocation for parent involvement coordinators in an
25 elementary school shall be 0.0825, which enhancement is within the
26 program of basic education.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units
29 allocated in subsections (3) and (4) of this section, classified and
30 administrative staff units are provided for the 2013-14 and 2014-15
31 school year for the central office administrative costs of operating
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this
34 subsection (5) are calculated by first multiplying the total number
35 of eligible certificated instructional, certificated administrative,
36 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
2 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.47 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 1.71 percent in the
20 2013-14 school year and 0.90 percent in the 2014-15 school year for
21 career and technical education students, and 21.57 percent in the
22 2013-14 school year and 17.29 percent in the 2014-15 school year for
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 18.68
26 percent in the 2013-14 school year and 18.68 percent in the 2014-15
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 20.95
29 percent in the 2013-14 school year and 20.95 percent in the 2014-15
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the
34 maintenance rate specified in section 504 of this act, based on the
35 number of benefit units determined as follows:

36 (a) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section; and

38 (b) The number of classified staff units determined in
39 subsections (4) and (5) of this section multiplied by 1.152. This

1 factor is intended to adjust allocations so that, for the purposes of
2 distributing insurance benefits, full-time equivalent classified
3 employees may be calculated on the basis of 1440 hours of work per
4 year, with no individual employee counted as more than one full-time
5 equivalent.

6 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

7 Funding is allocated per annual average full-time equivalent
8 student for the materials, supplies, and operating costs (MSOC)
9 incurred by school districts, consistent with the requirements of RCW
10 28A.150.260.

11 (a) MSOC funding for general education students are allocated at
12 the following per student rates:

13 MSOC RATES/STUDENT FTE

14 MSOC Component	15 2013-14	16 2014-15
	SCHOOL YEAR	SCHOOL YEAR
17		
18 Technology	\$77.46	\$89.13
19 Utilities and Insurance	\$210.46	\$242.17
20 Curriculum and Textbooks	\$83.17	\$95.69
21 Other Supplies and Library Materials	\$176.56	\$203.16
22 Instructional Professional Development for Certificated		
23 and Classified Staff	\$12.86	\$14.80
24 Facilities Maintenance	\$104.27	\$119.97
25 Security and Central Office	\$72.24	\$83.12
26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	\$848.04

27 (b) Students in approved skill center programs generate per
28 student FTE MSOC allocations of \$1,244.25 for the 2013-14 school year
29 and \$1,260.41 for the 2014-15 school year.

30 (c) Students in approved exploratory and preparatory career and
31 technical education programs generate a per student MSOC allocation
32 of \$1,399.30 for the 2013-14 school year and \$1,417.48 for the
33 2014-15 school year.

34 (d) Students in grades 9-12 generate per student FTE MSOC
35 allocations in addition to the allocation provided in (a) of this
36 subsection at the following rate:

1		2014-15
2		School Year
3	Technology.	\$36.35
4	Curriculum and Textbooks.	\$39.02
5	Other Supplies and Library Materials.	\$82.84
6	Instructional Professional Development for	
7	Certificated and Classified Staff.	\$6.04
8	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE.	\$164.25

9 (9) SUBSTITUTE TEACHER ALLOCATIONS

10 For the 2013-14 and 2014-15 school years, funding for substitute
 11 costs for classroom teachers is based on four (4) funded substitute
 12 days per classroom teacher unit generated under subsection (2) of
 13 this section, at a daily substitute rate of \$151.86.

14 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

15 (a) Amounts provided in this section from July 1, 2013, to August
 16 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
 17 2011 1st sp. sess. (allocation of funding for funding for students
 18 enrolled in alternative learning experiences).

19 (b) Amounts provided in this section beginning September 1, 2013,
 20 are adjusted to reflect modifications to alternative learning
 21 experience courses in Engrossed Substitute Senate Bill No. 5946
 22 (student educational outcomes).

23 (c) The superintendent of public instruction shall require all
 24 districts receiving general apportionment funding for alternative
 25 learning experience (ALE) programs as defined in WAC 392-121-182 to
 26 provide separate financial accounting of expenditures for the ALE
 27 programs offered in district or with a provider, including but not
 28 limited to private companies and multidistrict cooperatives, as well
 29 as accurate, monthly headcount and FTE enrollment claimed for basic
 30 education, including separate counts of resident and nonresident
 31 students.

32 (11) DROPOUT REENGAGEMENT PROGRAM

33 The superintendent shall adopt rules to require students claimed
 34 for general apportionment funding based on enrollment in dropout
 35 reengagement programs authorized under RCW 28A.175.100 through
 36 28A.175.115 to meet requirements for at least weekly minimum
 37 instructional contact, academic counseling, career counseling, or
 38 case management contact, starting with the 2014-15 school year.

1 Districts must also provide separate financial accounting of
2 expenditures for the programs offered by the district or under
3 contract with a provider, as well as accurate monthly headcount and
4 full-time equivalent enrollment claimed for basic education,
5 including separate enrollment counts of resident and nonresident
6 students.

7 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

8 Funding in this section is sufficient to fund voluntary full day
9 kindergarten programs in qualifying high poverty schools, pursuant to
10 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who
11 enrolls for the voluntary full-day program in a qualifying school
12 shall count as one-half of one full-time equivalent student for
13 purpose of making allocations under this section. Funding in this
14 section provides full-day kindergarten programs for 43.75 percent of
15 kindergarten enrollment in the 2013-14 school year and 43.75 percent
16 in the 2014-15 school year, which enhancement is within the program
17 of basic education.

18 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
19 NECESSARY PLANTS

20 For small school districts and remote and necessary school plants
21 within any district which have been judged to be remote and necessary
22 by the superintendent of public instruction, additional staff units
23 are provided to ensure a minimum level of staffing support.
24 Additional administrative and certificated instructional staff units
25 provided to districts in this subsection shall be reduced by the
26 general education staff units, excluding career and technical
27 education and skills center enhancement units, otherwise provided in
28 subsections (2) through (5) of this section on a per district basis.

29 (a) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the superintendent of public instruction and
33 enroll not more than twenty-five average annual full-time equivalent
34 students in grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff
39 unit for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit
5 for each additional student enrolled;

6 (b) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to
11 be remote and necessary by the superintendent of public instruction:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated
17 instructional staff units and 0.08 certificated administrative staff
18 units;

19 (c) For districts operating no more than two high schools with
20 enrollments of less than three hundred average annual full-time
21 equivalent students, for enrollment in grades 9-12 in each such
22 school, other than alternative schools, except as noted in this
23 subsection:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full-
32 time equivalent students, and additional staff units based on a ratio
33 of 0.8732 certificated instructional staff units and 0.1268
34 certificated administrative staff units per each additional forty-
35 three and one-half average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall
37 add students enrolled in a district alternative high school and any
38 grades nine through twelve alternative learning experience programs
39 with the small high school enrollment for calculations under this
40 subsection;

1 (d) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less
3 than one hundred eighty students, operating a grades K-8 program or a
4 grades 1-8 program, an additional one-half of a certificated
5 instructional staff unit;

6 (e) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a
9 grades 1-6 program, an additional one-half of a certificated
10 instructional staff unit;

11 (f)(i) For enrollments generating certificated staff unit
12 allocations under (a) through (e) of this subsection, one classified
13 staff unit for each 2.94 certificated staff units allocated under
14 such subsections;

15 (ii) For each nonhigh school district with an enrollment of more
16 than fifty annual average full-time equivalent students and less than
17 one hundred eighty students, an additional one-half of a classified
18 staff unit; and

19 (g) School districts receiving additional staff units to support
20 small student enrollments and remote and necessary plants under this
21 subsection (12) shall generate additional MSOC allocations consistent
22 with the nonemployee related costs (NERC) allocation formula in place
23 for the 2010-11 school year as provided section 502, chapter 37, Laws
24 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
25 for inflation.

26 (14) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its
29 basic education allocation for any school year. The superintendent of
30 public instruction shall approve such reduction or delay if it does
31 not impair the district's financial condition. Any delay shall not be
32 for more than two school years. Any reduction or delay shall have no
33 impact on levy authority pursuant to RCW 84.52.0531 and local effort
34 assistance pursuant to chapter 28A.500 RCW.

35 (15) The superintendent may distribute funding for the following
36 programs outside the basic education formula during fiscal years 2014
37 and 2015 as follows:

38 (a) \$605,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$613,000 of the general fund—state appropriation for
40 fiscal year 2015 are provided solely for fire protection for school

1 districts located in a fire protection district as now or hereafter
2 established pursuant to chapter 52.04 RCW.

3 (b) \$436,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$436,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for programs providing skills
6 training for secondary students who are enrolled in extended day
7 school-to-work programs, as approved by the superintendent of public
8 instruction. The funds shall be allocated at a rate not to exceed
9 \$500 per full-time equivalent student enrolled in those programs.

10 (16) \$214,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$216,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for school district emergencies
13 as certified by the superintendent of public instruction. At the
14 close of the fiscal year the superintendent of public instruction
15 shall report to the office of financial management and the
16 appropriate fiscal committees of the legislature on the allocations
17 provided to districts and the nature of the emergency.

18 (17) Funding in this section is sufficient to fund a maximum of
19 1.6 FTE enrollment for skills center students pursuant to chapter
20 463, Laws of 2007.

21 (18) Students participating in running start programs may be
22 funded up to a combined maximum enrollment of 1.2 FTE including
23 school district and institution of higher education enrollment. In
24 calculating the combined 1.2 FTE, the office of the superintendent of
25 public instruction may average the participating student's September
26 through June enrollment to account for differences in the start and
27 end dates for courses provided by the high school and higher
28 education institution. Additionally, the office of the superintendent
29 of public instruction, in consultation with the state board for
30 community and technical colleges, the student achievement council,
31 and the education data center, shall annually track and report to the
32 fiscal committees of the legislature on the combined FTE experience
33 of students participating in the running start program, including
34 course load analyses at both the high school and community and
35 technical college system.

36 (19) If two or more school districts consolidate and each
37 district was receiving additional basic education formula staff units
38 pursuant to subsection (12) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (12) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed 15 percent of the combined basic education and career and
14 technical education program enhancement allocations of state funds.
15 Middle and secondary career and technical education programs are
16 considered separate programs for funding and financial reporting
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent
19 enrollment shall be reported on the same monthly basis as the
20 enrollment for students eligible for basic support, and payments
21 shall be adjusted for reported career and technical education program
22 enrollments on the same monthly basis as those adjustments for
23 enrollment for students eligible for basic support.

24 **Sec. 1503.** 2014 c 221 s 503 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

27 General Fund—State Appropriation (FY 2014).	\$365,048,000
28 General Fund—State Appropriation (FY 2015).	(\$429,312,000)
29	<u>\$445,371,000</u>
30 TOTAL APPROPRIATION.	(\$794,360,000)
31	<u>\$810,419,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2)(a) For the 2013-14 and 2014-15 school years, the
38 superintendent shall allocate funding to school district programs for

1 the transportation of eligible students as provided in RCW
2 28A.160.192. Funding in this section for school year 2014-15
3 constitutes full implementation of RCW 28A.160.192, which enhancement
4 is within the program of basic education. Students are considered
5 eligible only if meeting the definitions provided in RCW 28A.160.160.

6 (b) For the 2014-15 school year, the superintendent shall
7 allocate funding for approved and operating charter schools as
8 provided in RCW 28A.710.220(3). Per-student allocations for pupil
9 transportation must be calculated using the allocation for the
10 previous school year to the school district in which the charter
11 school is located and the number of eligible students in the
12 district, and must be distributed to the charter school based on the
13 number of eligible students.

14 (c) From July 1, 2013 to August 31, 2013, the superintendent
15 shall allocate funding to school districts programs for the
16 transportation of students as provided in section 505, chapter 50,
17 Laws of 2011 1st sp. sess., as amended.

18 (3) \$558,000 of the general fund—state appropriation for fiscal
19 year 2015 is provided solely for pupil transportation expected cost
20 funding formula adjustments as provided under this subsection. School
21 districts whose efficiency rating is at least ninety-five percent and
22 whose actual prior year costs exceed the expected cost allocations
23 provided through the pupil transportation funding formula due to
24 exceptional circumstances may apply to the superintendent of public
25 instruction to receive a supplemental funding adjustments for a one-
26 year period to offset the excess costs in whole or in part. The
27 superintendent shall adopt criteria for review of applications, which
28 may include exceptional issues related to geography, student
29 demographics, or other one-time circumstances that are not otherwise
30 addressed in the expected cost model. Differences in costs related to
31 district philosophy, service delivery choice, or accounting practices
32 are not a legitimate basis for transportation adjustments. School
33 districts that receive adjustments under this subsection are not
34 guaranteed adjustments in future years and must reapply. Adjustments
35 may not exceed the total appropriation provided in this subsection
36 for fiscal year 2015. Adjustments also may not exceed the difference
37 between the district's school year 2013-14 allocation and the
38 district's expected cost allocation.

39 (4) A maximum of \$892,000 of this fiscal year 2014 appropriation
40 and a maximum of \$892,000 of the fiscal year 2015 appropriation may

1 be expended for regional transportation coordinators and related
2 activities. The transportation coordinators shall ensure that data
3 submitted by school districts for state transportation funding shall,
4 to the greatest extent practical, reflect the actual transportation
5 activity of each district.

6 (5) The office of the superintendent of public instruction shall
7 provide reimbursement funding to a school district for school bus
8 purchases only after the superintendent of public instruction
9 determines that the school bus was purchased from the list
10 established pursuant to RCW 28A.160.195(2) or a comparable
11 competitive bid process based on the lowest price quote based on
12 similar bus categories to those used to establish the list pursuant
13 to RCW 28A.160.195.

14 (6) The superintendent of public instruction shall base
15 depreciation payments for school district buses on the pre-sales tax
16 five-year average of lowest bids in the appropriate category of bus.
17 In the final year on the depreciation schedule, the depreciation
18 payment shall be based on the lowest bid in the appropriate bus
19 category for that school year.

20 (7) Funding levels in this section reflect waivers granted by the
21 state board of education for four-day school weeks as allowed under
22 RCW 28A.305.141.

23 (8) The office of the superintendent of public instruction shall
24 annually disburse payments for bus depreciation in August.

25 **Sec. 1504.** 2014 c 221 s 504 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
28 **PROGRAMS**

29	General Fund—State Appropriation (FY 2014).	\$7,111,000
30	General Fund—State Appropriation (FY 2015).	\$7,111,000
31	General Fund—Federal Appropriation.	((\$501,326,000))
32		<u>\$513,326,000</u>
33	TOTAL APPROPRIATION.	((\$515,548,000))
34		<u>\$527,548,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$7,111,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$7,111,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for state matching money for
2 federal child nutrition programs, and may support the meals for kids
3 program through the following allowable uses:

4 (a) Elimination of breakfast copays for eligible public school
5 students and lunch copays for eligible public school students in
6 grades kindergarten through third grade who are eligible for reduced
7 price lunch;

8 (b) Assistance to school districts and authorized public and
9 private nonprofit organizations for supporting summer food service
10 programs, and initiating new summer food service programs in low-
11 income areas;

12 (c) Reimbursements to school districts for school breakfasts
13 served to students eligible for free and reduced price lunch,
14 pursuant to chapter 287, Laws of 2005; and

15 (d) Assistance to school districts in initiating and expanding
16 school breakfast programs.

17 The office of the superintendent of public instruction shall
18 report annually to the fiscal committees of the legislature on annual
19 expenditures in (a), (b), and (c) of this subsection.

20 **Sec. 1505.** 2014 c 221 s 505 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
23 **PROGRAMS**

24	General Fund—State Appropriation (FY 2014).	\$693,894,000
25	General Fund—State Appropriation (FY 2015).	((\$742,343,000))
26		<u>\$735,931,000</u>
27	General Fund—Federal Appropriation.	\$476,122,000
28	Education Legacy Trust Account—State Appropriation.	\$46,151,000
29	TOTAL APPROPRIATION.	((\$1,958,510,000))
30		<u>\$1,952,098,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding for special education programs is provided on an
34 excess cost basis, pursuant to RCW 28A.150.390. School districts
35 shall ensure that special education students as a class receive their
36 full share of the general apportionment allocation accruing through
37 sections 502 and 504 of this act. To the extent a school district
38 cannot provide an appropriate education for special education

1 students under chapter 28A.155 RCW through the general apportionment
2 allocation, it shall provide services through the special education
3 excess cost allocation funded in this section.

4 (2)(a) The superintendent of public instruction shall ensure
5 that:

6 (i) Special education students are basic education students
7 first;

8 (ii) As a class, special education students are entitled to the
9 full basic education allocation; and

10 (iii) Special education students are basic education students for
11 the entire school day.

12 (b) The superintendent of public instruction shall continue to
13 implement the full cost method of excess cost accounting, as designed
14 by the committee and recommended by the superintendent, pursuant to
15 section 501(1)(k), chapter 372, Laws of 2006.

16 (3) Each fiscal year appropriation includes such funds as are
17 necessary to complete the school year ending in the fiscal year and
18 for prior fiscal year adjustments.

19 (4)(a) For the 2013-14 and 2014-15 school years, the
20 superintendent shall allocate funding to school district programs for
21 special education students as provided in RCW 28A.150.390, except
22 that the calculation of the base allocation also includes allocations
23 provided under section 502 for parent involvement coordinators in
24 prototypical elementary schools as provided under section 502(4); and
25 guidance counselors in prototypical middle and high schools as
26 provided under section 502(2)(a), which enhancements are within the
27 program of basic education.

28 (b) From July 1, 2013 to August 31, 2013, the superintendent
29 shall allocate funding to school district programs for special
30 education students as provided in section 507, chapter 50, Laws of
31 2011 1st sp. sess., as amended.

32 (5) The following applies throughout this section: The
33 definitions for enrollment and enrollment percent are as specified in
34 RCW 28A.150.390(3). Each district's general fund—state funded special
35 education enrollment shall be the lesser of the district's actual
36 enrollment percent or 12.7 percent.

37 (6) At the request of any interdistrict cooperative of at least
38 15 districts in which all excess cost services for special education
39 students of the districts are provided by the cooperative, the
40 maximum enrollment percent shall be calculated in accordance with RCW

1 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
2 rather than individual district units. For purposes of this
3 subsection, the average basic education allocation per full-time
4 equivalent student shall be calculated in the aggregate rather than
5 individual district units.

6 (7) \$17,578,000 of the general fund—state appropriation for
7 fiscal year 2014, (~~(\$29,948,000)~~) \$19,949,000 of the general fund—
8 state appropriation for fiscal year 2015, and \$29,574,000 of the
9 general fund—federal appropriation are provided solely for safety net
10 awards for districts with demonstrated needs for special education
11 funding beyond the amounts provided in subsection (4) of this
12 section. If the federal safety net awards based on the federal
13 eligibility threshold exceed the federal appropriation in this
14 subsection (7) in any fiscal year, the superintendent shall expend
15 all available federal discretionary funds necessary to meet this
16 need. At the conclusion of each school year, the superintendent shall
17 recover safety net funds that were distributed prospectively but for
18 which districts were not subsequently eligible.

19 (a) For the 2013-14 and 2014-15 school years, safety net funds
20 shall be awarded by the state safety net oversight committee as
21 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

22 (b) The office of the superintendent of public instruction shall
23 make award determinations for state safety net funding in August of
24 each school year. Determinations on school district eligibility for
25 state safety net awards shall be based on analysis of actual
26 expenditure data from the current school year.

27 (8) A maximum of \$678,000 may be expended from the general fund—
28 state appropriations to fund 5.43 full-time equivalent teachers and
29 2.1 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the
2 special education program.

3 (11) \$252,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$252,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for two additional full-time
6 equivalent staff to support the work of the safety net committee and
7 to provide training and support to districts applying for safety net
8 awards.

9 (12) \$50,000 of the general fund—state appropriation for fiscal
10 year 2014, \$50,000 of the general fund—state appropriation for fiscal
11 year 2015, and \$100,000 of the general fund—federal appropriation
12 shall be expended to support a special education ombudsman program
13 within the office of superintendent of public instruction.

14 **Sec. 1506.** 2014 c 221 s 506 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
17 **DISTRICTS**

18	General Fund—State Appropriation (FY 2014).	\$8,121,000
19	General Fund—State Appropriation (FY 2015).	(\$8,124,000)
20		<u>\$8,105,000</u>
21	TOTAL APPROPRIATION.	(\$16,245,000)
22		<u>\$16,226,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional
29 professional development related to mathematics and science
30 curriculum and instructional strategies aligned with common core
31 state standards and next generation science standards. Funding shall
32 be distributed among the educational service districts in the same
33 proportion as distributions in the 2007-2009 biennium. Each
34 educational service district shall use this funding solely for salary
35 and benefits for a certificated instructional staff with expertise in
36 the appropriate subject matter and in professional development
37 delivery, and for travel, materials, and other expenditures related
38 to providing regional professional development support.

1 (3) The educational service districts, at the request of the
2 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
3 may receive and screen applications for school accreditation, conduct
4 school accreditation site visits pursuant to state board of education
5 rules, and submit to the state board of education post-site visit
6 recommendations for school accreditation. The educational service
7 districts may assess a cooperative service fee to recover actual plus
8 reasonable indirect costs for the purposes of this subsection.

9 **Sec. 1507.** 2014 c 221 s 507 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
12 **ASSISTANCE**

13	General Fund—State Appropriation (FY 2014).	\$311,882,000
14	General Fund—State Appropriation (FY 2015).	(\$340,444,000)
15		<u>\$344,905,000</u>
16	TOTAL APPROPRIATION.	(\$652,326,000)
17		<u>\$656,787,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: For purposes of RCW 84.52.0531, the
20 increase per full-time equivalent student is 4.914 percent from the
21 2012-13 school year to the 2013-14 school year and 4.914 percent from
22 the 2013-14 school year to the 2014-15 school year.

23 **Sec. 1508.** 2014 c 221 s 508 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
26 **EDUCATION PROGRAMS**

27	General Fund—State Appropriation (FY 2014).	\$13,968,000
28	General Fund—State Appropriation (FY 2015).	(\$13,964,000)
29		<u>\$13,631,000</u>
30	TOTAL APPROPRIATION.	(\$27,932,000)
31		<u>\$27,599,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund—state fiscal year appropriation includes
35 such funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

1 (2) State funding provided under this section is based on
2 salaries and other expenditures for a 220-day school year. The
3 superintendent of public instruction shall monitor school district
4 expenditure plans for institutional education programs to ensure that
5 districts plan for a full-time summer program.

6 (3) State funding for each institutional education program shall
7 be based on the institution's annual average full-time equivalent
8 student enrollment. Staffing ratios for each category of institution
9 shall remain the same as those funded in the 1995-97 biennium.

10 (4) The funded staffing ratios for education programs for
11 juveniles age 18 or less in department of corrections facilities
12 shall be the same as those provided in the 1997-99 biennium.

13 (5) \$569,000 of the general fund—state appropriation for fiscal
14 year 2014 and (~~(\$569,000)~~) \$685,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely to maintain at
16 least one certificated instructional staff and related support
17 services at an institution whenever the K-12 enrollment is not
18 sufficient to support one full-time equivalent certificated
19 instructional staff to furnish the educational program. The following
20 types of institutions are included: Residential programs under the
21 department of social and health services for developmentally disabled
22 juveniles, programs for juveniles under the department of
23 corrections, programs for juveniles under the juvenile rehabilitation
24 administration, and programs for juveniles operated by city and
25 county jails.

26 (6) Ten percent of the funds allocated for each institution may
27 be carried over from one year to the next.

28 **Sec. 1509.** 2014 c 221 s 509 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
31 **CAPABLE STUDENTS**

32	General Fund—State Appropriation (FY 2014).	\$9,539,000
33	General Fund—State Appropriation (FY 2015).	((\$9,685,000))
34		<u>\$9,807,000</u>
35	TOTAL APPROPRIATION.	((\$19,224,000))
36		<u>\$19,346,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2013-14 and 2014-15 school years, the
5 superintendent shall allocate funding to school district programs for
6 highly capable students as provided in RCW 28A.150.260(10)(c). In
7 calculating the allocations, the superintendent shall assume the
8 following: (i) Additional instruction of 2.1590 hours per week per
9 funded highly capable program student; (ii) fifteen highly capable
10 program students per teacher; (iii) 36 instructional weeks per year;
11 (iv) 900 instructional hours per teacher; and (v) the district's
12 average staff mix and compensation rates as provided in sections 503
13 and 504 of this act.

14 (b) From July 1, 2013, to August 31, 2013, the superintendent
15 shall allocate funding to school districts programs for highly
16 capable students as provided in section 511, chapter 50, Laws of 2011
17 1st sp. sess., as amended.

18 (3) \$85,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the centrum program at Fort
21 Worden state park.

22 **Sec. 1510.** 2014 c 221 s 511 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
25 **PROGRAMS**

26	General Fund—State Appropriation (FY 2014).	\$114,340,000
27	General Fund—State Appropriation (FY 2015).	((\$101,537,000))
28		<u>\$118,375,000</u>
29	General Fund—Federal Appropriation.	((\$217,806,000))
30		<u>\$220,106,000</u>
31	General Fund—Private/Local Appropriation.	\$4,002,000
32	Education Legacy Trust Account—State Appropriation.	\$1,597,000
33	TOTAL APPROPRIATION.	((\$439,282,000))
34		<u>\$458,420,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1)(a) \$38,031,000 of the general fund—state appropriation for
38 fiscal year 2014, ~~((\$22,806,000))~~ \$39,644,000 of the general fund—

1 state appropriation for fiscal year 2015, \$1,350,000 of the education
2 legacy trust account—state appropriation, and (~~(\$15,868,000)~~)
3 \$18,168,000 of the general fund—federal appropriation are provided
4 solely for development and implementation of the Washington state
5 assessment system, including: (i) Development and implementation of
6 retake assessments for high school students who are not successful in
7 one or more content areas and (ii) development and implementation of
8 alternative assessments or appeals procedures to implement the
9 certificate of academic achievement. The superintendent of public
10 instruction shall report quarterly on the progress on development and
11 implementation of alternative assessments or appeals procedures.
12 Within these amounts, the superintendent of public instruction shall
13 contract for the early return of 10th grade student assessment
14 results, on or around June 10th of each year. State funding to
15 districts shall be limited to one collection of evidence payment per
16 student, per content-area assessment.

17 (b) The superintendent of public instruction shall modify the
18 statewide student assessment system and implement assessments
19 developed with a multistate consortium beginning in the 2014-15
20 school year to assess student proficiency on the standards adopted
21 under RCW 28A.655.071 and including the provisions of House Bill No.
22 1450.

23 (c) Within the amounts provided in this section, the
24 superintendent of public instruction shall develop and administer the
25 biology collection of evidence.

26 (d) Within the amounts provided in this section, the
27 superintendent of public instruction shall create an alternative
28 assessment for students with the most significant cognitive
29 challenges that is aligned to the common core state standards.

30 (2) \$356,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$356,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the Washington state
33 leadership and assistance for science education reform (LASER)
34 regional partnership activities coordinated at the Pacific science
35 center, including instructional material purchases, teacher and
36 principal professional development, and school and community
37 engagement events.

38 (3) \$5,851,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$3,935,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for implementation of a new
2 performance-based evaluation for certificated educators and other
3 activities as provided in chapter 235, Laws of 2010 (education
4 reform) and chapter 35, Laws of 2012 (certificated employee
5 evaluations).

6 (4)(a) \$44,879,000 of the general fund—state appropriation for
7 fiscal year 2014 and \$48,746,000 of the general fund—state
8 appropriation for fiscal year 2015 are provided solely for the
9 following bonuses for teachers who hold valid, unexpired
10 certification from the national board for professional teaching
11 standards and who are teaching in a Washington public school, subject
12 to the following conditions and limitations:

13 (i) For national board certified teachers, a bonus of \$5,090 per
14 teacher in the 2013-14 and 2014-15 school years;

15 (ii) An additional \$5,000 annual bonus shall be paid to national
16 board certified teachers who teach in either: (A) High schools where
17 at least 50 percent of student headcount enrollment is eligible for
18 federal free or reduced price lunch, (B) middle schools where at
19 least 60 percent of student headcount enrollment is eligible for
20 federal free or reduced price lunch, or (C) elementary schools where
21 at least 70 percent of student headcount enrollment is eligible for
22 federal free or reduced price lunch;

23 (iii) The superintendent of public instruction shall adopt rules
24 to ensure that national board certified teachers meet the
25 qualifications for bonuses under (a)(ii) of this subsection for less
26 than one full school year receive bonuses in a pro-rated manner. All
27 bonuses in (a)(i) and (ii) of this subsection will be paid in July of
28 each school year. Bonuses in (a)(i) and (ii) of this subsection shall
29 be reduced by a factor of 40 percent for first year NBPTS certified
30 teachers, to reflect the portion of the instructional school year
31 they are certified; and

32 (iv) During the 2013-14 and 2014-15 school years, and within
33 available funds, certificated instructional staff who have met the
34 eligibility requirements and have applied for certification from the
35 national board for professional teaching standards may receive a
36 conditional loan of two thousand dollars or the amount set by the
37 office of the superintendent of public instruction to contribute
38 toward the current assessment fee, not including the initial up-front
39 candidacy payment. The fee shall be an advance on the first annual
40 bonus under RCW 28A.405.415. The conditional loan is provided in

1 addition to compensation received under a district's salary schedule
2 and shall not be included in calculations of a district's average
3 salary and associated salary limitation under RCW 28A.400.200.
4 Recipients who fail to receive certification after three years are
5 required to repay the conditional loan. The office of the
6 superintendent of public instruction shall adopt rules to define the
7 terms for initial grant of the assessment fee and repayment,
8 including applicable fees. To the extent necessary, the
9 superintendent may use revenues from the repayment of conditional
10 loan scholarships to ensure payment of all national board bonus
11 payments required by this section in each school year.

12 (5) \$477,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$477,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (6) \$950,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$950,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for the Washington reading
19 corps. The superintendent shall allocate reading corps members to
20 low-performing schools and school districts that are implementing
21 comprehensive, proven, research-based reading programs. Two or more
22 schools may combine their Washington reading corps programs.

23 (7) \$810,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$810,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the development of a
26 leadership academy for school principals and administrators. The
27 superintendent of public instruction shall contract with an
28 independent organization to operate a state-of-the-art education
29 leadership academy that will be accessible throughout the state.
30 Semiannually the independent organization shall report on amounts
31 committed by foundations and others to support the development and
32 implementation of this program. Leadership academy partners shall
33 include the state level organizations for school administrators and
34 principals, the superintendent of public instruction, the
35 professional educator standards board, and others as the independent
36 organization shall identify.

37 (8) \$2,000,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for a statewide information

1 technology (IT) academy program. This public-private partnership will
2 provide educational software, as well as IT certification and
3 software training opportunities for students and staff in public
4 schools.

5 (9) \$1,277,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$1,277,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for secondary career and
8 technical education grants pursuant to chapter 170, Laws of 2008. If
9 equally matched by private donations, \$300,000 of the 2014
10 appropriation and \$300,000 of the 2015 appropriation shall be used to
11 support FIRST robotics programs. Of the amounts in this subsection,
12 \$100,000 of the fiscal year 2014 appropriation and \$100,000 of the
13 fiscal year 2015 appropriation are provided solely for the purpose of
14 statewide supervision activities for career and technical education
15 student leadership organizations.

16 (10) \$125,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for (a) staff at the office of
19 the superintendent of public instruction to coordinate and promote
20 efforts to develop integrated math, science, technology, and
21 engineering programs in schools and districts across the state; and
22 (b) grants of \$2,500 to provide twenty middle and high school
23 teachers each year with professional development training for
24 implementing integrated math, science, technology, and engineering
25 programs in their schools.

26 (11) \$135,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for science, technology,
29 engineering and mathematics lighthouse projects, consistent with
30 chapter 238, Laws of 2010.

31 (12) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2014 and \$3,000,000 of the general fund—state
33 appropriation for fiscal year 2015 are provided solely for a
34 beginning educator support program. School districts and/or regional
35 consortia may apply for grant funding. The superintendent shall
36 implement this program in 5 to 15 school districts and/or regional
37 consortia. The program provided by a district and/or regional
38 consortia shall include: A paid orientation; assignment of a
39 qualified mentor; development of a professional growth plan for each

1 beginning teacher aligned with professional certification; release
2 time for mentors and new teachers to work together; and teacher
3 observation time with accomplished peers. \$250,000 may be used to
4 provide statewide professional development opportunities for mentors
5 and beginning educators.

6 (13) \$250,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for advanced project lead the
9 way courses at ten high schools. To be eligible for funding in 2014,
10 a high school must have offered a foundational project lead the way
11 course during the 2012-13 school year. The 2014 funding must be used
12 for one-time start-up course costs for an advanced project lead the
13 way course, to be offered to students beginning in the 2013-14 school
14 year. To be eligible for funding in 2015, a high school must have
15 offered a foundational project lead the way course during the 2013-14
16 school year. The 2015 funding must be used for one-time start-up
17 course costs for an advanced project lead the way course, to be
18 offered to students beginning in the 2014-15 school year. The office
19 of the superintendent of public instruction and the education
20 research and data center at the office of financial management shall
21 track student participation and long-term outcome data.

22 (14) \$300,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for annual start-up grants for
25 aerospace and manufacturing technical programs housed at four skill
26 centers. The grants are provided for start-up equipment and
27 curriculum purchases. To be eligible for funding, the skill center
28 must agree to provide regional high schools with access to a
29 technology laboratory, expand manufacturing certificate and course
30 offerings at the skill center, and provide a laboratory space for
31 local high school teachers to engage in professional development in
32 the instruction of courses leading to student employment
33 certification in the aerospace and manufacturing industries. Once a
34 skill center receives a start-up grant, it is ineligible for
35 additional start-up funding in the following school year. The office
36 of the superintendent of public instruction shall administer the
37 grants in consultation with the center for excellence for aerospace
38 and advanced materials manufacturing.

1 (15) \$150,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for annual start-up grants to
4 six high schools to implement the aerospace assembler program.
5 Participating high schools must agree to offer the aerospace
6 assembler training program to students by spring semester of school
7 year 2013-14. Once a high school receives a start-up grant, it is
8 ineligible for additional start-up funding in the following school
9 year. The office of the superintendent of public instruction and the
10 education research and data center at the office of financial
11 management shall track student participation and long-term outcome
12 data.

13 (16) \$10,000,000 of the general fund—state appropriation for
14 fiscal year 2014 and \$5,027,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for the
16 provision of training for teachers in the performance-based teacher
17 principal evaluation program. Of the amounts appropriated in this
18 subsection, \$5,000,000 for fiscal year 2014 is a one-time
19 appropriation, and \$27,000 for fiscal year 2015 is a one-time
20 appropriation provided solely for the office of the superintendent of
21 public instruction to include foundational elements of cultural
22 competence that are aligned with standards developed by the
23 professional educator standards board within the content of the
24 training.

25 (17) \$3,600,000 of the general fund—state appropriation for
26 fiscal year 2014 and \$6,681,000 of the general fund—state
27 appropriation for fiscal year 2015 are provided solely for the
28 implementation of Engrossed Second Substitute Senate Bill No. 5329
29 (persistently failing schools). If the bill is not enacted by June
30 30, 2013, the amounts provided in this subsection shall lapse.

31 (18) \$100,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely to promote the financial
34 literacy of students. The effort will be coordinated through the
35 financial literacy public-private partnership.

36 (19) \$109,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$99,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the office of the
39 superintendent of public instruction to implement a youth dropout

1 prevention program that incorporates partnerships between community-
2 based organizations, schools, food banks and farms or gardens. The
3 office of the superintendent of public instruction shall select one
4 school district that must partner with an organization that is
5 operating an existing similar program and that also has the ability
6 to serve at least 40 students. Of the amount appropriated in this
7 subsection, up to \$10,000 may be used by the office of the
8 superintendent of public instruction for administration of the
9 program.

10 (20) \$1,827,000 of the general fund—state appropriation for
11 fiscal year 2014 and \$2,194,000 of the general fund—state
12 appropriation for fiscal year 2015 are provided solely to implement
13 Engrossed Substitute Senate Bill No. 5946 (strengthening student
14 educational outcomes). If the bill is not enacted by June 30, 2013,
15 the amounts provided in this subsection shall lapse.

16 (21) \$1,110,000 of the general fund—state appropriation for
17 fiscal year 2014 and \$1,061,000 of the general fund—state
18 appropriation for fiscal year 2015 are provided solely for chapter
19 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
20 acceleration). Of the amount appropriated in this section, forty-nine
21 thousand is provided as one-time funding.

22 (22) \$44,000 of the general fund—state appropriation for fiscal
23 year 2015 is provided solely for Substitute Senate Bill No. 6074
24 (homeless student educational outcomes). If the bill is not enacted
25 by June 30, 2014, the amount provided in this subsection shall lapse.

26 (23) \$83,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for Second Substitute Senate Bill No.
28 6163 (expanded learning). If the bill is not enacted by June 30,
29 2014, the amount provided in this subsection shall lapse.

30 (24) \$21,000 of the general fund—state appropriation for fiscal
31 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
32 seal). If the bill is not enacted by June 30, 2014, the amount
33 provided in this subsection shall lapse.

34 **Sec. 1511.** 2014 c 221 s 512 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
37 **BILINGUAL PROGRAMS**

38 General Fund—State Appropriation (FY 2014). \$97,796,000

1	General Fund—State Appropriation (FY 2015).	((\$110,084,000))
2		<u>\$109,788,000</u>
3	General Fund—Federal Appropriation.	\$72,116,000
4	TOTAL APPROPRIATION.	((\$279,996,000))
5		<u>\$279,700,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2)(a) For the 2013-14 and 2014-15 school years, the
12 superintendent shall allocate funding to school districts for
13 transitional bilingual programs under RCW 28A.180.010 through
14 28A.180.080, including programs for exited students, as provided in
15 RCW 28A.150.260(10)(b) and the provisions of this section. In
16 calculating the allocations, the superintendent shall assume the
17 following averages: (i) Additional instruction of 4.7780 hours per
18 week per transitional bilingual program student in grades
19 kindergarten through twelve in school years 2013-14 and 2014-15; (ii)
20 additional instruction of 3.0000 hours per week in school year
21 2013-14 for the head count number of students who have exited the
22 transitional bilingual instruction program within the previous school
23 year based on their performance on the English proficiency
24 assessment; (iii) additional instruction of 3.0000 hours per week in
25 school year 2014-15 for the head count number of students who have
26 exited the transitional bilingual instruction program within the
27 previous two years based on their performance on the English
28 proficiency assessment; (iv) fifteen transitional bilingual program
29 students per teacher; (v) 36 instructional weeks per year; (vi) 900
30 instructional hours per teacher; and (vii) the district's average
31 staff mix and compensation rates as provided in sections 503 and 504
32 of this act.

33 (b) From July 1, 2013, to August 31, 2013, the superintendent
34 shall allocate funding to school districts for transitional bilingual
35 instruction programs as provided in section 514, chapter 50, Laws of
36 2011 1st sp. sess., as amended.

37 (3) The superintendent may withhold allocations to school
38 districts in subsection (2) of this section solely for the central
39 provision of assessments as provided in RCW 28A.180.090 (1) and (2)

1 up to the following amounts: 1.70 percent for school year 2013-14 and
2 ((1.53)) 1.52 percent for school year 2014-15.

3 (4) The general fund—federal appropriation in this section is for
4 migrant education under Title I Part C and English language
5 acquisition, and language enhancement grants under Title III of the
6 elementary and secondary education act.

7 (5) \$35,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$35,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely to track current and former
10 transitional bilingual program students.

11 **Sec. 1512.** 2014 c 221 s 513 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
14 **ASSISTANCE PROGRAM**

15	General Fund—State Appropriation (FY 2014).	\$194,728,000
16	General Fund—State Appropriation (FY 2015).	((\$214,877,000))
17		<u>\$217,428,000</u>
18	General Fund—Federal Appropriation.	\$450,534,000
19	TOTAL APPROPRIATION.	((\$860,139,000))
20		<u>\$862,690,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The general fund—state appropriations in this section are
24 subject to the following conditions and limitations:

25 (a) The appropriations include such funds as are necessary to
26 complete the school year ending in the fiscal year and for prior
27 fiscal year adjustments.

28 (b)(i) For the 2013-14 and 2014-15 school years, the
29 superintendent shall allocate funding to school districts for
30 learning assistance programs as provided in RCW 28A.150.260(10)(a),
31 except that the allocation for the additional instructional hours
32 shall be enhanced as provided in this section, which enhancements are
33 within the program of the basic education. In calculating the
34 allocations, the superintendent shall assume the following averages:

35 (A) Additional instruction of 2.3975 hours per week per funded
36 learning assistance program student for the 2013-14 school year and
37 the 2014-15 school year; (B) fifteen learning assistance program
38 students per teacher; (C) 36 instructional weeks per year; (D) 900

1 instructional hours per teacher; and (E) the district's average staff
2 mix and compensation rates as provided in sections 503 and 504 of
3 this act.

4 (ii) From July 1, 2013, to August 31, 2013, the superintendent
5 shall allocate funding to school districts for learning assistance
6 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
7 sess., as amended.

8 (c) A school district's funded students for the learning
9 assistance program shall be the sum of the district's full-time
10 equivalent enrollment in grades K-12 for the prior school year
11 multiplied by the district's percentage of October headcount
12 enrollment in grades K-12 eligible for free or reduced price lunch in
13 the prior school year. Starting with the allocation for the 2014-15
14 school year, the prior school year's October headcount enrollment for
15 free and reduced price lunch shall be as reported in the
16 comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February,
22 2010.

23 (3) The general fund—federal appropriation in this section is
24 provided for Title I Part A allocations of the no child left behind
25 act of 2001.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund—state funds allocated under this
28 program; however, carryover funds shall be expended for the learning
29 assistance program.

30 **Sec. 1513.** 2014 c 221 s 514 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

33 (1) Amounts distributed to districts by the superintendent
34 through part V of this act are for allocations purposes only, unless
35 specified by part V of this act, and do not entitle a particular
36 district, district employee, or student to a specific service, beyond
37 what has been expressly provided in statute. Part V of this act
38 restates the requirements of various sections of Title 28A RCW. If
39 any conflict exists, the provisions of Title 28A RCW control unless

1 this act explicitly states that it is providing an enhancement. Any
2 amounts provided in part V of this act in excess of the amounts
3 required by Title 28A RCW provided in statute, are not within the
4 program of basic education unless clearly stated by this act.

5 (2) To the maximum extent practicable, when adopting new or
6 revised rules or policies relating to the administration of
7 allocations in part V of this act that result in fiscal impact, the
8 office of the superintendent of public instruction shall attempt to
9 seek legislative approval through the budget request process.

10 (3) Appropriations made in this act to the office of the
11 superintendent of public instruction shall initially be allotted as
12 required by this act. Subsequent allotment modifications shall not
13 include transfers of moneys between sections of this act, except as
14 expressly provided in subsection (4) of this section.

15 (4) The appropriations to the office of the superintendent of
16 public instruction in this act shall be expended for the programs and
17 amounts specified in this act. However, after May 1, ((2014)) 2015,
18 unless specifically prohibited by this act and after approval by the
19 director of financial management, the superintendent of public
20 instruction may transfer state general fund appropriations for fiscal
21 year ((2014)) 2015 among the following programs to meet the
22 apportionment schedule for a specified formula in another of these
23 programs: General apportionment; employee compensation adjustments;
24 pupil transportation; special education programs; institutional
25 education programs; transitional bilingual programs; highly capable;
26 and learning assistance programs.

27 (5) The director of financial management shall notify the
28 appropriate legislative fiscal committees in writing prior to
29 approving any allotment modifications or transfers under this
30 section.

31 (6) As required by RCW 28A.710.110, the office of the
32 superintendent of public instruction shall transmit the charter
33 school authorizer oversight fee for the charter school commission to
34 the charter school oversight account.

35 **Sec. 1514.** 2014 c 221 s 515 (uncodified) is amended to read as
36 follows:

37 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

38 General Fund—State Appropriation (FY 2014). \$466,000
39 General Fund—State Appropriation (FY 2015). ((~~\$556,000~~))

1		<u>\$559,000</u>
2	Charter School Oversight Account—State Appropriation. . .	((\$17,000))
3		<u>\$29,000</u>
4	TOTAL APPROPRIATION.	((\$1,039,000))
5		<u>\$1,054,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$125,000 of the general fund—state appropriation for fiscal
9 year 2014 is provided solely for the office of the attorney general
10 costs related to *League of Women Voters v. State of Washington*.

11 (2) \$137,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for charter school evaluation and
13 oversight.

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2014 c 221 s 604 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2014)	\$569,679,000
General Fund—State Appropriation (FY 2015)	((\$554,963,000))
	<u>\$552,642,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Legacy Trust Account—State	
Appropriation	\$95,197,000
TOTAL APPROPRIATION	((\$1,237,387,000))
	<u>\$1,235,066,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2014 and \$33,261,000 of the general fund—state appropriation for fiscal year 2015 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2014 and at least 7,170 full-time equivalent students in fiscal year 2015.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2014 and \$100,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (4) \$181,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$181,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the opportunity center for
12 employment and education internet technology integration project at
13 north Seattle community college.

14 (5) \$255,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$255,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for implementation of a maritime
17 industries training program at south Seattle community college.

18 (6) \$5,250,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$5,250,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the student achievement
21 initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
25 enacted by June 30, 2013, the amount provided in this subsection
26 shall lapse.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for a pilot project to embed the year up
29 model within community college campuses.

30 (9) \$13,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$168,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 Substitute Senate Bill No. 6129 (paraeducator development). If the
34 bill is not enacted by June 30, 2014, the amounts provided in this
35 subsection shall lapse.

36 (10) \$410,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the mathematics engineering science
38 achievement community college programs.

1 (11) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (12) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 **Sec. 1602.** 2014 c 221 s 605 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2014).	\$247,063,000
14	General Fund—State Appropriation (FY 2015).	(\$239,472,000)
15		<u>\$237,607,000</u>
16	Geoduck Aquaculture Research Account—State	
17	Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,000,000
21	Biotoxin Account—State Appropriation.	\$390,000
22	Accident Account—State Appropriation.	\$6,702,000
23	Medical Aid Account—State Appropriation.	\$6,528,000
24	Aquatic Land Enhancement Account—State Appropriation. . . .	\$700,000
25	State Toxics Control Account—State Appropriation.	\$1,120,000
26	TOTAL APPROPRIATION.	(\$519,273,000)
27		<u>\$517,408,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$300,000 of the geoduck aquaculture research account—state
31 appropriation is provided solely for the University of Washington sea
32 grant program to commission scientific research studies that examine
33 possible negative and positive effects, including the cumulative
34 effects and the economic contribution, of evolving shellfish
35 aquaculture techniques and practices on Washington's economy and
36 marine ecosystems. The research conducted for the studies is not
37 intended to be a basis for an increase in the number of shellfish
38 harvesting permits available and should be coordinated with any

1 research efforts related to ocean acidification. The University of
2 Washington must submit an annual report detailing any findings and
3 outline the progress of the study, consistent with RCW 43.01.036, to
4 the appropriate legislative committees by December 1st of each year.

5 (2) \$52,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$52,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the center for international
8 trade in forest products in the college of forest resources.

9 (3) \$4,459,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$4,459,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the expansion of computer
12 science and engineering enrollments. The university will work with
13 the education research and data center to establish program baselines
14 and demonstrate enrollment increases. By September 1, 2014, and each
15 September 1st thereafter, the university shall provide a report that
16 provides the specific detail on how these amounts were spent in the
17 preceding fiscal year, including but not limited to the cost per
18 student, student completion rates, and the number of low-income
19 students enrolled in each program, any process changes or best-
20 practices implemented by the college, and how many students are
21 enrolled in computer science and engineering programs above the
22 2012-2013 academic year baseline.

23 (4) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for creation of a clean energy
26 institute. The institute shall integrate physical sciences and
27 engineering with a research focus on energy storage and solar energy.

28 (5) \$3,000,000 of the economic development strategic reserve
29 account appropriation is provided solely to support the joint center
30 for aerospace innovation technology.

31 (6) Within existing resources the University of Washington may:
32 (a) Form and implement an integrated innovation institute and
33 research, planning, and outreach initiatives at the Olympic national
34 resources center; and (b) accredit a four-year undergraduate forestry
35 program from the society of American foresters. Accreditation may
36 occur in conjunction with reaccreditation of the master of forest
37 resources program.

38 (7) \$700,000 of the aquatic lands enhancement account—state
39 appropriation and \$1,120,000 of the state toxics control account—

1 state appropriation are provided solely for the center on ocean
2 acidification and related work necessary to implement the
3 recommendations of the governor's blue ribbon task force on ocean
4 acidification. The university shall provide staffing for this
5 purpose.

6 (8) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for the institute of protein design to
8 support the commercialization of translational projects.

9 (9) \$400,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the University of Washington-Tacoma
11 to develop a law school.

12 (10) The University of Washington shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 **Sec. 1603.** 2014 c 221 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18	General Fund—State Appropriation (FY 2014).	\$156,867,000
19	General Fund—State Appropriation (FY 2015).	((\$154,106,000))
20		<u>\$153,044,000</u>
21	Education Legacy Trust Account—State Appropriation.	\$33,995,000
22	TOTAL APPROPRIATION.	((\$344,968,000))
23		<u>\$343,906,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Within existing resources, Washington State University shall
27 establish an accredited forestry program.

28 (2) \$2,856,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$2,857,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the expansion of computer
31 science and engineering enrollments. The university will work with
32 the education research and data center to establish program baselines
33 and demonstrate enrollment increases. By September 1, 2014, and each
34 September 1st thereafter, the university shall provide a report that
35 provides the specific detail on how these amounts were spent in the
36 preceding fiscal year, including but not limited to the cost per
37 student, student completion rates, and the number of low-income
38 students enrolled in each program, any process changes or best-

1 practices implemented by the college, and how many students are
2 enrolled in computer science and engineering programs above the
3 2012-2013 academic year baseline.

4 (3) \$25,000 of the general fund—state appropriation for fiscal
5 year 2014 is provided solely for the Ruckelshaus center to
6 collaborate with local governments, the media, and representatives of
7 the public regarding public record requests made to local government.
8 The center shall facilitate meetings and discussions and report to
9 the appropriate committees of the legislature. The report shall
10 include information on:

11 (a) Recommendations related to balancing open public records with
12 concerns of local governments related to interfering with the work of
13 the local government;

14 (b) Resources necessary to accommodate requests;

15 (c) Potential harassment of government employees;

16 (d) Potential safety concerns of people named in the record;

17 (e) Potentially assisting criminal activity; and

18 (f) Other issues brought forward by the participants.

19 The center shall report to the appropriate committees of the
20 legislature by December 15, 2013.

21 (4) \$300,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington State
24 University agricultural research center to conduct public outreach
25 and education related to nonlethal methods of mitigating conflicts
26 between livestock and large wild carnivores. Of the amounts provided
27 in this subsection, \$200,000 of the general fund—state appropriation
28 for fiscal year 2014 and \$200,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely to the center
30 to conduct a detailed analysis of such methods. The amounts
31 appropriated in this subsection may not be subject to an
32 administrative fee or charge, and must be used for costs directly
33 associated with the research and analysis.

34 (5) \$2,400,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$3,600,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for expansion of medical
37 education and biomedical research in Spokane.

38 (6) \$250,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (7) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 **Sec. 1604.** 2014 c 221 s 607 (uncodified) is amended to read as
6 follows:

7 **FOR EASTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2014).	\$31,386,000
9	General Fund—State Appropriation (FY 2015).	(\$31,808,000)
10		<u>\$31,525,000</u>
11	Education Legacy Trust Account—State	
12	Appropriation.	\$14,941,000
13	TOTAL APPROPRIATION.	(\$78,135,000)
14		<u>\$77,852,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) At least \$200,000 of the general fund—state appropriation for
18 fiscal year 2014 and at least \$200,000 of the general fund—state
19 appropriation for fiscal year 2015 shall be expended on the Northwest
20 autism center.

21 (2) \$1,000,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for the expansion of engineering
23 enrollments. The university will work with the education research and
24 data center to establish program baselines and demonstrate enrollment
25 increases. By September 1, 2015, and each September 1st thereafter,
26 the university shall provide a report that provides the specific
27 detail on how these amounts were spent in the preceding fiscal year,
28 including but not limited to the cost per student, student completion
29 rates, and the number of low-income students enrolled in each
30 program, any process changes or best-practices implemented by the
31 college, and how many students are enrolled in computer science and
32 engineering programs above the 2013-2014 academic year baseline.

33 (3) Eastern Washington University shall not use funds
34 appropriated in this section to support intercollegiate athletics
35 programs.

36 **Sec. 1605.** 2014 c 221 s 608 (uncodified) is amended to read as
37 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2014).	\$29,733,000
3	General Fund—State Appropriation (FY 2015).	(\$29,487,000)
4		<u>\$29,239,000</u>
5	Education Legacy Trust Account—State Appropriation.	\$19,076,000
6	TOTAL APPROPRIATION.	(\$78,296,000)
7		<u>\$78,048,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$25,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the college of education to conduct
12 a study identifying the duties encompassed in a state-funded
13 teacher's typical work day. The study must include an estimate of the
14 percent of a teacher's typical day that is spent on teaching related
15 duties and the percentage of the teacher's day that is spent on
16 duties that are not directly related to teaching. The university
17 shall submit a report to the appropriate committees of the
18 legislature by December 1, 2013.

19 (2) Amounts appropriated in this section are sufficient for the
20 university to develop a plan to create an online degree granting
21 entity that awards degrees based on an alternative credit model. The
22 university shall submit a final plan by December 1, 2013, to the
23 higher education committees of the legislature.

24 (3) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (4) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the expansion of computer science
29 and engineering enrollments. The university will work with the
30 education research and data center to establish program baselines and
31 demonstrate enrollment increases. By September 1, 2015, and each
32 September 1st thereafter, the university shall provide a report that
33 provides the specific detail on how these amounts were spent in the
34 preceding fiscal year, including but not limited to the cost per
35 student, student completion rates, and the number of low-income
36 students enrolled in each program, any process changes or best-
37 practices implemented by the college, and how many students are
38 enrolled in computer science and engineering programs above the
39 2013-2014 academic year baseline.

1 years thereafter. If the bill is not enacted by June 30, 2013, the
2 amounts provided in this subsection shall lapse.

3 (4) \$50,000 of the general fund—state appropriation for fiscal
4 year 2014 are provided solely for the Washington state institute for
5 public policy to provide expertise to the department of corrections
6 on the implementation of programming that follows the risk needs
7 responsivity model. In consultation with the department of
8 corrections, the institute will systematically review selected
9 programs for outcome measures.

10 (5) The Washington state institute for public policy shall
11 examine the drug offender sentencing alternative for offenders
12 sentenced to residential treatment in the community. The institute
13 shall examine its effectiveness on recidivism and conduct a benefit-
14 cost analysis. The institute shall report its findings by December 1,
15 2014.

16 (6) \$75,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely for Washington state institute for
18 public policy to complete a comprehensive assessment of the
19 utilization and capacity needs of crisis mental health services
20 provided by the department of social and health services. The study
21 shall include, but not be limited to:

22 (a) An update to statewide utilization and capacity figures for
23 evaluation and treatment facilities, inpatient psychiatric beds, and
24 regional support network-funded crisis facilities, including an
25 estimate of the effect of the implementation of chapter 280, Laws of
26 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
27 commitment system. The department shall work with the institute as
28 needed on data collection procedures necessary to identify
29 commitments associated with newly implemented standards;

30 (b) A longitudinal study of outcomes and public costs for adults
31 receiving regional support network-funded crisis response services
32 compared to adults evaluated for involuntary commitment who are not
33 subsequently committed, and adults who receive a seventy-two hour
34 involuntary commitment. Outcomes may include subsequent jail bookings
35 or convictions, use of publicly funded medical care, and deaths; and

36 (c) A review of practices in other states regarding third-party
37 initiation of a civil commitment petition, and an assessment of the
38 comparative effectiveness of this change compared to other
39 alternative practices for which comprehensive studies are available.

1 A preliminary report must be provided by December 1, 2015, and a
2 final report by December 1, 2016.

3 (7) \$50,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for Washington state institute for
5 public policy to conduct a comprehensive study of tobacco and e-
6 cigarette prevention programs that will yield the highest public
7 health benefit and reduce tobacco use. In conducting this study, the
8 institute shall identify: (a) The most effective population-based
9 approaches and what targeted populations will yield the greatest
10 return on investment; and (b) other state models, including the
11 "Friday night light" program in California, that yield the greatest
12 likelihood of reducing state health care costs. The institute shall
13 work with the department of health to determine which programs can be
14 brought to scale most efficiently. The institute shall report its
15 findings to the appropriate committees of the legislature by December
16 31, 2014.

17 (8) Funding provided in this section is sufficient for The
18 Evergreen State College to continue operations of the Longhouse
19 Center and the Northwest Indian applied research institute.

20 (9) Notwithstanding other provisions in this section, the board
21 of directors for the Washington state institute for public policy may
22 adjust due dates for projects included on the institute's 2013-2015
23 work plan as necessary to efficiently manage workload.

24 (10) The Evergreen State College shall not use funds appropriated
25 in this section to support intercollegiate athletics programs.

26 **Sec. 1607.** 2014 c 221 s 610 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2014).	\$44,521,000
30	General Fund—State Appropriation (FY 2015).	(\$43,341,000)
31		<u>\$43,005,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	\$12,895,000
34	TOTAL APPROPRIATION.	(\$100,757,000)
35		<u>\$100,421,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,497,000 of the general fund—state appropriation for fiscal
 2 year 2014 and \$1,498,000 of the general fund—state appropriation for
 3 fiscal year 2015 are provided solely for the expansion of computer
 4 science and engineering enrollments. The university will work with
 5 the education research and data center to establish program baselines
 6 and demonstrate enrollment increases. By September 1, 2014, and each
 7 September 1st thereafter, the university shall provide a report that
 8 provides the specific detail on how these amounts were spent in the
 9 preceding fiscal year, including but not limited to the cost per
 10 student, student completion rates, and the number of low-income
 11 students enrolled in each program, any process changes or best-
 12 practices implemented by the college, and how many students are
 13 enrolled in computer science and engineering programs above the
 14 2012-2013 academic year baseline.

15 (2) Western Washington University shall not use funds
 16 appropriated in this section to support intercollegiate athletics
 17 programs.

18 **Sec. 1608.** 2014 c 221 s 611 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
 21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2014).	\$5,320,000
23	General Fund—State Appropriation (FY 2015).	((\$5,287,000))
24		<u>\$5,258,000</u>
25	General Fund—Federal Appropriation.	\$4,811,000
26	TOTAL APPROPRIATION.	((\$15,418,000))
27		<u>\$15,389,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The student achievement council is
 30 authorized to increase or establish fees for initial degree
 31 authorization, degree authorization renewal, degree authorization
 32 reapplication, new program applications, and new site applications
 33 pursuant to RCW 28B.85.060.

34 **Sec. 1609.** 2014 c 221 s 612 (uncodified) is amended to read as
 35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 37 **ASSISTANCE**

1	General Fund—State Appropriation (FY 2014).	\$245,124,000
2	General Fund—State Appropriation (FY 2015).	(\$244,666,000)
3		<u>\$244,643,000</u>
4	General Fund—Federal Appropriation.	\$11,639,000
5	General Fund—Private/Local Appropriation.	\$334,000
6	Education Legacy Trust Account—State Appropriation.	(\$79,651,000)
7		<u>\$78,560,000</u>
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$141,000,000
10	TOTAL APPROPRIATION.	(\$722,414,000)
11		<u>\$721,300,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$237,454,000 of the general fund—state appropriation for
15 fiscal year 2014, \$237,455,000 of the general fund—state
16 appropriation for fiscal year 2015, \$6,000,000 of the education
17 legacy trust account—state appropriation, and \$141,000,000 of the
18 Washington opportunity pathways account—state appropriation are
19 provided solely for student financial aid payments under the state
20 need grant and state work study programs including up to four percent
21 administrative allowance for the state work study program. Of the
22 amounts provided in this subsection, \$100,000 of the general fund—
23 state appropriation for fiscal year 2015 is provided solely for the
24 council to develop an alternative financial aid application system to
25 implement Senate Bill No. 6523 (higher education opportunities).

26 (2) Changes made to the state need grant program in the 2011-2013
27 fiscal biennium are continued in the 2013-2015 fiscal biennium
28 including aligning increases in awards given to private institutions
29 with the annual tuition increases for public research institutions or
30 the private institution's average annual tuition increase experience
31 of 3.5 percent per year, whichever is less. For the 2015-2017 fiscal
32 biennium, it is the intent of the legislature to reconsider grant
33 awards for students at private four-year institutions.

34 (3) Changes made to the state work study program in the 2009-2011
35 and 2011-2013 fiscal biennia are continued in the 2013-2015 fiscal
36 biennium including maintaining the increased required employer share
37 of wages; adjusted employer match rates; discontinuation of
38 nonresident student eligibility for the program; and revising
39 distribution methods to institutions by taking into consideration

1 other factors such as off-campus job development, historical
2 utilization trends, and student need.

3 (4) Within the funds appropriated in this section, eligibility
4 for the state need grant shall include students with family incomes
5 at or below 70 percent of the state median family income (MFI),
6 adjusted for family size, and shall include students enrolled in
7 three to five credit-bearing quarter credits, or the equivalent
8 semester credits. Awards for all students shall be adjusted by the
9 estimated amount by which Pell grant increases exceed projected
10 increases in the noninstructional costs of attendance. Awards for
11 students with incomes between 51 and 70 percent of the state median
12 shall be prorated at the following percentages of the award amount
13 granted to those with incomes below 51 percent of the MFI: 70 percent
14 for students with family incomes between 51 and 55 percent MFI; 65
15 percent for students with family incomes between 56 and 60 percent
16 MFI; 60 percent for students with family incomes between 61 and 65
17 percent MFI; and 50 percent for students with family incomes between
18 66 and 70 percent MFI.

19 (5)(a) Students who are eligible for the college bound
20 scholarship shall be given priority for the state need grant program
21 if the students have applied by the institution's priority financial
22 aid deadline and have completed their financial aid file in a timely
23 manner. These eligible college bound students whose family incomes
24 are in the 0-65 median family income ranges shall be awarded the
25 maximum state need grant for which they are eligible under state
26 policies and may not be denied maximum state need grant funding due
27 to institutional policies or delayed awarding of college bound
28 scholarship students.

29 (b) In calculating the college bound award, public institutions
30 of higher education shall be subject to the conditions and
31 limitations in RCW 28B.15.102 and shall not utilize college bound
32 funds to offset tuition costs from rate increases in excess of levels
33 authorized in section 603, chapter 50, Laws of 2011 and those assumed
34 in section 602 or 603 of this act.

35 (6) (~~(\$48,297,000)~~) \$47,206,000 of the education legacy trust
36 account—state appropriation is provided solely for the college bound
37 scholarship program and may support scholarships for summer session.
38 This amount assumes that college bound scholarship recipients will
39 receive priority for state need grant awards in fiscal year 2014 and
40 fiscal year 2015. If this policy of prioritization is not fully

1 achieved, it is the intent of this legislation to provide
2 supplemental appropriations in the 2014 supplemental operating
3 budget.

4 (7) \$2,236,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$2,236,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the passport to college
7 program. The maximum scholarship award shall be \$5,000. The board
8 shall contract with a nonprofit organization to provide support
9 services to increase student completion in their postsecondary
10 program and shall, under this contract, provide a minimum of \$500,000
11 in fiscal years 2014 and 2015 for this purpose.

12 (8) \$25,354,000 of the education legacy trust account—state
13 appropriation is provided solely to meet state match requirements
14 associated with the opportunity scholarship program.

15 (9) In developing the skilled and educated workforce report
16 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
17 labor statistics analysis of the education and training requirements
18 of occupations, in addition to any other method the council may
19 choose to use, to assess the number and type of higher education and
20 training credentials required to match employer demand for a skilled
21 and educated workforce.

22 **Sec. 1610.** 2014 c 221 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF EARLY LEARNING**

25	General Fund—State Appropriation (FY 2014).	\$30,605,000
26	General Fund—State Appropriation (FY 2015).	((\$52,336,000))
27		<u>\$53,114,000</u>
28	General Fund—Federal Appropriation.	((\$295,177,000))
29		<u>\$298,405,000</u>
30	General Fund—Private/Local <u>Appropriation</u>	\$50,000
31	Opportunity Pathways Account—State Appropriation.	\$80,000,000
32	Home Visiting Services Account—State Appropriation.	\$2,868,000
33	Home Visiting Services Account—Federal Appropriation.	\$22,753,000
34	Children's Trust Account—State Appropriation.	\$180,000
35	TOTAL APPROPRIATION.	((\$483,969,000))
36		<u>\$487,975,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$20,229,000 of the general fund—state appropriation for
2 fiscal year 2014, \$36,474,000 of the general fund—state appropriation
3 for fiscal year 2015, and \$80,000,000 of the opportunity pathways
4 account appropriation are provided solely for the early childhood
5 education assistance program services. Of these amounts, \$10,284,000
6 is a portion of the biennial amount of state maintenance of effort
7 dollars required to receive federal child care and development fund
8 grant dollars.

9 (2) \$638,000 of the general fund—state appropriation for fiscal
10 year 2014, and \$638,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for child care resource and
12 referral network services.

13 (3) \$200,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely to develop and provide
16 culturally relevant supports for parents, family, and other
17 caregivers.

18 (4) The department is the lead agency for and recipient of the
19 federal child care and development fund grant. Amounts within this
20 grant shall be used to fund child care licensing, quality
21 initiatives, agency administration, and other costs associated with
22 child care subsidies. The department shall transfer a portion of this
23 grant to the department of social and health services to fund the
24 child care subsidies paid by the department of social and health
25 services on behalf of the department of early learning.

26 (5) \$1,434,000 of the general fund—state appropriation for fiscal
27 year 2014, \$1,434,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for expenditure into the home
29 visiting services account. This funding is intended to meet federal
30 maintenance of effort requirements and to secure private matching
31 funds.

32 (6)(a) \$153,717,000 of the general fund—federal appropriation is
33 provided solely for the working connections child care program under
34 RCW 43.215.135.

35 (b) In addition to groups that were given prioritized access to
36 the working connections child care program effective March 1, 2011,
37 the department shall also give prioritized access into the program to
38 families in which a parent of a child in care is a minor who is not

1 living with a parent or guardian and who is a full-time student in a
2 high school that has a school-sponsored on-site child care center.

3 (c) Within the amounts provided in (a) of this subsection, the
4 department is authorized to serve up to 20 percent of the working
5 connections households through contracted slots. The department may
6 achieve this by contracting with the working connections child care
7 providers and with early childhood education assistance program
8 providers to braid funding between working connection child care
9 program and the education assistance program to support a full-day
10 preschool experience for eligible children.

11 (7) Within available amounts, the department in consultation with
12 the office of financial management and the department of social and
13 health services shall report quarterly enrollments and active
14 caseload for the working connections child care program to the
15 legislative fiscal committees and the legislative-executive WorkFirst
16 oversight task force. The report shall also identify the number of
17 cases participating in both temporary assistance for needy families
18 and working connections child care. The department must also report
19 on the number of children served through contracted slots.

20 (8) \$1,194,000 of the general fund—state appropriation for fiscal
21 year 2014, \$1,738,000 of the general fund—state appropriation for
22 fiscal year 2015, and \$13,424,000 of the general fund—federal
23 appropriation are provided solely for the seasonal child care
24 program. If federal sequestration cuts are realized, cuts to the
25 seasonal child care program must be proportional to other federal
26 reductions made within the department.

27 (9) \$4,438,000 of the general fund—state appropriation for fiscal
28 year 2014, \$4,674,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$236,000 of the general fund—federal
30 appropriation are provided solely for the medicaid treatment child
31 care (MTCC) program. The department shall contract for MTCC services
32 to provide therapeutic child care and other specialized treatment
33 services to abused, neglected, at-risk, and/or drug-affected
34 children. Priority for services shall be given to children referred
35 from the department of social and health services children's
36 administration. In addition to referrals made by children's
37 administration, the department shall authorize services for children
38 referred to the MTCC program, as long as the children meet the

1 eligibility requirements as outlined in the Washington state plan for
2 the MTCC program.

3 (a) Of the amounts appropriated in this subsection, \$60,000 per
4 fiscal year may be used by the department for administering the MTCC
5 program, if needed.

6 (b) Of the amounts provided in this subsection, \$1,916,000 of the
7 general fund—state appropriation for fiscal year 2014 is provided
8 solely to continue providing services in the event of losing federal
9 funding for the MTCC program. To the extent that the moneys provided
10 in this subsection (9)(b) are not necessary for this purpose, the
11 amounts provided shall lapse.

12 (10) \$150,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for a contract with a nonprofit
15 entity experienced in the provision of promoting early literacy for
16 children through pediatric office visits.

17 (11) \$721,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for the department to complete
19 development work of the electronic benefits transfer system.

20 (12) \$221,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,234,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of an
23 electronic benefits transfer system. To the maximum extent possible,
24 the department shall work to integrate this system with the
25 department of social and health services payment system. The amounts
26 provided in this subsection are conditioned on the department
27 satisfying the requirements of the project management oversight
28 standards and policies established by the office of the chief
29 information officer.

30 (13) \$32,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for implementation of Second Substitute
32 Senate Bill No. 5595 (child care reform). (~~if the bill is not~~
33 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
34 ~~shall lapse.~~)

35 (14)(a)(i) The department of early learning is required to
36 provide to the education research and data center, housed at the
37 office of financial management, data on all state-funded early
38 childhood programs. These programs include the early support for
39 infants and toddlers, early childhood education and assistance

1 program (ECEAP), and the working connections and seasonal subsidized
2 childcare programs including license exempt facilities or family,
3 friend, and neighbor care. The data provided by the department to the
4 education research data center must include information on children
5 who participate in these programs, including their name and date of
6 birth, and dates the child received services at a particular
7 facility.

8 (ii) The ECEAP early learning professionals must enter
9 qualifications into the department's professional development
10 registry during the 2013-14 school year. By October 2015, the
11 department must provide ECEAP early learning professional data to the
12 education research data center.

13 (iii) The department must request federally funded head start
14 programs to voluntarily provide data to the department and the
15 education research data center that is equivalent to what is being
16 provided for state-funded programs.

17 (iv) The education research and data center must provide a report
18 on early childhood program participation and K-12 outcomes to the
19 house of representatives appropriations committee and the senate ways
20 and means committee using available data by November 2013 for the
21 school year ending in 2012 and again in March 2014 for the school
22 year ending in 2013.

23 (b) The department, in consultation with the department of social
24 and health services, must withhold payment for services to early
25 childhood programs that do not report on the name, date of birth, and
26 the dates a child received services at a particular facility.

27 (15) \$2,369,000 of the general fund—state appropriation for
28 fiscal year 2015 is provided solely for the department to implement
29 early achievers tiered reimbursement for child care center providers.
30 The department shall establish tiered reimbursement pilot projects
31 for providers in levels III, IV, and V of early achievers. The tiered
32 reimbursement rates shall be implemented equitably across provider
33 types. The department shall base the rates for tiered reimbursement
34 on the child care cost model study completed in 2013 and factor in
35 any increases in the base subsidy rate in establishing the tier
36 reimbursement rates.

37 **Sec. 1611.** 2014 c 221 s 615 (uncodified) is amended to read as
38 follows:

39 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund—State Appropriation (FY 2014).	\$5,975,000
2	General Fund—State Appropriation (FY 2015).	(\$5,752,000)
3		<u>\$5,853,000</u>
4	General Fund—Private/Local Appropriation.	\$5,000
5	TOTAL APPROPRIATION.	(\$11,732,000)
6		<u>\$11,833,000</u>

7 **Sec. 1612.** 2014 c 221 s 616 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
10 **LOSS**

11	General Fund—State Appropriation (FY 2014).	\$8,758,000
12	General Fund—State Appropriation (FY 2015).	(\$8,528,000)
13		<u>\$8,881,000</u>
14	TOTAL APPROPRIATION.	(\$17,286,000)
15		<u>\$17,639,000</u>

16 **Sec. 1613.** 2014 c 221 s 617 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2014).	\$1,093,000
20	General Fund—State Appropriation (FY 2015).	(\$1,093,000)
21		<u>\$1,105,000</u>
22	General Fund—Federal Appropriation.	\$2,071,000
23	General Fund—Private/Local Appropriation.	\$29,000
24	TOTAL APPROPRIATION.	(\$4,286,000)
25		<u>\$4,298,000</u>

26 **Sec. 1614.** 2014 c 221 s 619 (uncodified) is amended to read as
27 follows:

28 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

29	General Fund—State Appropriation (FY 2014).	\$1,624,000
30	General Fund—State Appropriation (FY 2015).	(\$1,558,000)
31		<u>\$1,557,000</u>
32	TOTAL APPROPRIATION.	(\$3,182,000)
33		<u>\$3,181,000</u>

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2014 c 221 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2014)	\$830,140,000
General Fund—State Appropriation (FY 2015)	((973,235,000))
	<u>\$958,648,000</u>
State Building Construction Account—State	
Appropriation	((8,164,000))
	<u>\$5,164,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$473,000
State Taxable Building Construction Account—State	
Appropriation	((2,621,000))
	<u>\$1,621,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$2,320,000
Hood Canal Aquatic Rehabilitation Bond Account—State	
Appropriation	\$1,000
Columbia River Basin Taxable Bond Water Supply	
Development Account—State Appropriation	\$182,000
<u>Debt-Limit General Fund Bond Retirement Account—State</u>	
<u>Appropriation</u>	<u>\$236,000,000</u>
TOTAL APPROPRIATION	((1,817,136,000))
	<u>\$2,034,549,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund—state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

Sec. 1702. 2014 c 221 s 704 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2014)	\$1,401,000
General Fund—State Appropriation (FY 2015)	\$1,401,000
State Building Construction Account—State Appropriation	(\$2,156,000)
	<u>\$1,156,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation	\$66,000
State Taxable Building Construction Account—State Appropriation	\$324,000
Hood Canal Aquatic Rehabilitation Bond Account—State Appropriation	(\$1,000)
	<u>\$2,000</u>
Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation	\$18,000
TOTAL APPROPRIATION	(\$5,367,000)
	<u>\$4,368,000</u>

Sec. 1703. 2014 c 221 s 706 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE

General Fund—State Appropriation (FY 2014)	\$36,386,000
General Fund—State Appropriation (FY 2015)	\$36,386,000
TOTAL APPROPRIATION	\$72,772,000

The appropriations in this section are subject to the following conditions and limitations: The state treasurer shall distribute the appropriations to the following counties and health districts in the amounts designated to support public health services, including public health nursing:

Health District	FY 2014	FY 2015	2013-15 Biennium
Adams County Health District	\$121,213	\$121,213	\$242,426
Asotin County Health District	\$159,890	\$159,890	\$319,780
Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802

1	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
2	Skamania County Health Department	\$111,327	\$111,327	\$222,654
3	Columbia County Health District	\$119,991	\$119,991	\$239,982
4	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
5	Garfield County Health District	\$93,154	\$93,154	\$186,308
6	Grant County Health District	\$297,761	(\$297,762)	(\$595,523)
7			<u>\$297,761</u>	<u>\$595,522</u>
8	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
9	Island County Health Department	\$255,224	(\$225,224)	\$510,448
10			<u>\$255,224</u>	
11	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
12	Seattle-King County Department of Public Health	\$10,558,598	\$12,685,521	\$23,244,119
13	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
14	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
15	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
16	Lewis County Health Department	\$263,134	\$263,134	\$526,268
17	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
18	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
19	Okanogan County Health District	\$169,882	\$169,882	\$339,764
20	Pacific County Health Department	\$169,075	\$169,075	\$338,150
21	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
22	San Juan County Health and Community Services	\$2,253,493	\$126,569	\$2,380,062
23	Skagit County Health Department	\$449,745	\$449,745	\$899,490
24	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
25	Spokane County Health District	\$2,877,318	\$2,877,318	(\$5,574,636)
26				<u>\$5,754,636</u>
27	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
28	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
29	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
30	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
31	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
32	Whitman County Health Department	\$189,355	\$189,355	\$378,710

1 and \$18,000 to Klickitat county for extraordinary criminal justice
2 costs pursuant to RCW 43.330.190.

3 **Sec. 1706.** 2014 c 221 s 709 (uncodified) is amended to read as
4 follows:

5 **FOR SUNDRY CLAIMS**

6 The following sums, or so much thereof as may be necessary, are
7 appropriated from the general fund for fiscal year 2014 or fiscal
8 year 2015, unless otherwise indicated, for relief of various
9 individuals, firms, and corporations for sundry claims.

10 (1) These appropriations are to be disbursed on vouchers approved
11 by the director of the department of enterprise services, except as
12 otherwise provided, for reimbursement of criminal defendants
13 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
14 follows:

15	((1)) <u>(a)</u> Tony M. Noble, claim number 99970075.	\$5,670
16	((2)) <u>(b)</u> Patrick Earl, claim number 99970076.	\$2,799
17	((3)) <u>(c)</u> Stephen J. Felice, claim number 99970076.	\$17,275
18	((4)) <u>(d)</u> Michael Felice, claim number 99970076.	\$93,809
19	((5)) <u>(e)</u> Noe Angel Aranda Hernandez, claim number	
20	99970077.	\$12,500
21	((6)) <u>(f)</u> Anderson Durham, claim number 99970071.	\$11,000
22	((7)) <u>(g)</u> Chase Balzer, claim number 99970078.	\$5,953
23	((8)) <u>(h)</u> Kent Wescott, claim number 99970079.	\$13,447
24	((9)) <u>(i)</u> Tommy Villanueva, claim number 99970080.	\$70,099
25	<u>(j)</u> Alonzo French, claim number 99970081.	\$11,065
26	<u>(k)</u> Jason Hansen, claim number 99970083.	\$12,352
27	<u>(l)</u> Chad O'Neill, claim number 99970085.	\$109,414
28	<u>(m)</u> John Hall, claim number 99970086.	\$1,100
29	<u>(n)</u> Gail Gerlach, claim number 99970087.	\$221,575
30	<u>(o)</u> Mathew Hope, claim number 9997090.	\$20,900
31	<u>(p)</u> Charles Thomas, claim number 99970092.	\$640
32	<u>(q)</u> Abram Bergamo, claim number 99970093.	\$13,813
33	<u>(r)</u> Gary Jeudy, claim number 99970095.	\$16,446
34	<u>(s)</u> Brian Jackson, claim number 99970100.	\$8,500
35	<u>(t)</u> Casey Balch, claim number 99970097.	\$111,095
36	<u>(u)</u> Douglas McRae, claim number 99970099.	\$101,899
37	<u>(v)</u> Gregory Dussault, claim number 99970101.	\$11,225
38	<u>(w)</u> Alyssa Gipson, claim number 99970103.	\$3,500
39	<u>(x)</u> David A. Barrett, claim number 99970104.	\$7,673

1 (2) These appropriations are to be disbursed on vouchers approved
2 by the director of the department of enterprise services, except as
3 otherwise provided, for payment of compensation for wrongful
4 convictions pursuant to RCW 4.100.060, as follows:

5	<u>(a) Ryan Allen, claim number 99970070.</u>	<u>\$94,339</u>
6	<u>(b) Michael Washington, claim number 99970084.</u>	<u>\$11,243</u>
7	<u>(c) Brandon Olebar, claim number 99970089.</u>	<u>\$546,691</u>
8	<u>(d) Thomas Kennedy, claim number 99970088.</u>	<u>\$523,943</u>
9	<u>(e) James Anderson, claim number 99970096.</u>	<u>\$238,258</u>
10	<u>(f) Ross Sorrels, aka Ross MacKae, claim number</u>	
11	<u>99970102.</u>	<u>\$411,174</u>

12 **Sec. 1707.** 2014 c 221 s 710 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMON SCHOOL CONSTRUCTION**
15 **ACCOUNT**

16 General Fund—State Appropriation (FY 2015). \$444,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for expenditure into the common school construction
20 account—state on July 1, ((2015)) 2014, for an interest payment
21 pursuant to RCW 90.38.130.

22 **Sec. 1708.** 2014 c 221 s 711 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL RESOURCES REAL**
25 **PROPERTY REPLACEMENT ACCOUNT**

26 General Fund—State Appropriation (FY 2015). \$222,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation in this section is
29 provided solely for expenditure into the natural resources real
30 property replacement account—state on July 1, ((2015)) 2014, for an
31 interest payment pursuant to RCW 90.38.130.

32 **Sec. 1709.** 2013 2nd sp.s. c 4 s 718 (uncodified) is amended to
33 read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AGENCY EFFICIENCIES**

35 General Fund—State Appropriation (FY 2014). (\$2,500,000)
36 ~~((General Fund—State Appropriation (FY 2015). (\$2,500,000))~~

1 TOTAL APPROPRIATION. (\$5,000,000))

2 The appropriation((s)) in this section ((are)) is subject to the
3 following conditions and limitations: The office of financial
4 management shall reduce allotments for all agencies by \$2,500,000
5 from fiscal year 2014 general fund—state appropriations ((and
6 \$2,500,000 from fiscal year 2015 general fund—state appropriations))
7 in this act to reflect (1) available fund balances in dedicated
8 revolving funds used for central services to state agencies and (2)
9 more efficient delivery of consolidated central services to state
10 agencies.

11 NEW SECTION. **Sec. 1710. 2014 LEAN MANAGEMENT**

12 2014 c 221 s 707 (uncodified) is repealed.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2014 c 221 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$8,591,000~~))
\$8,804,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$53,709,000~~))
\$54,766,000

General Fund Appropriation for prosecuting attorney distributions. \$5,985,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$65,000~~))
\$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,154,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,932,000~~))
\$73,400,000

County Criminal Justice Assistance Appropriation.
When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of three reductions that will be made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013. ((~~\$78,721,000~~))
\$79,127,000

Municipal Criminal Justice Assistance

1	Appropriation.	((\$30,519,000))
2		<u>\$30,758,000</u>
3	City-County Assistance Account Appropriation for	
4	local government financial assistance	
5	distribution.	((\$19,584,000))
6		<u>\$22,766,000</u>
7	Liquor Excise Tax Account Appropriation for liquor	
8	excise tax distribution.	((\$23,906,000))
9		<u>\$24,900,000</u>
10	Streamlined Sales and Use Tax Mitigation Account	
11	Appropriation for distribution to local taxing	
12	jurisdictions to mitigate the unintended revenue	
13	redistribution effect of the sourcing law	
14	changes.	\$49,420,000
15	Columbia River Water Delivery Account Appropriation	
16	for the Confederated Tribes of the Colville	
17	Reservation.	\$7,752,000
18	Columbia River Water Delivery Account Appropriation	
19	for the Spokane Tribe of Indians.	\$5,011,000
20	Liquor Revolving Account Appropriation for liquor	
21	profits distribution.	\$98,876,000
22	TOTAL APPROPRIATION.	((\$469,529,000))
23		<u>\$494,809,000</u>

24 The total expenditures from the state treasury under the
25 appropriations in this section shall not exceed the funds available
26 under statutory distributions for the stated purposes.

27 **Sec. 1802.** 2014 c 221 s 802 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
30 **ACCOUNT**

31	Impaired Driver Safety Account Appropriation.	((\$2,409,000))
32		<u>\$2,300,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations: The amount appropriated in this section
35 shall be distributed quarterly during the 2013-2015 fiscal biennium
36 in accordance with RCW 82.14.310. This funding is provided to
37 counties for the costs of implementing criminal justice legislation
38 including, but not limited to: Chapter 206, Laws of 1998 (drunk

1 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
2 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
3 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
4 interlock
5 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
6 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 1803.** 2014 c 221 s 803 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
12 Impaired Driver Safety Account Appropriation. (~~(\$1,606,000)~~)
13 \$1,533,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The amount appropriated in this section
16 shall be distributed quarterly during the 2013-2015 fiscal biennium
17 to all cities ratably based on population as last determined by the
18 office of financial management. The distributions to any city that
19 substantially decriminalizes or repeals its criminal code after July
20 1, 1990, and that does not reimburse the county for costs associated
21 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
22 to the county in which the city is located. This funding is provided
23 to cities for the costs of implementing criminal justice legislation
24 including, but not limited to: Chapter 206, Laws of 1998 (drunk
25 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
26 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
27 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
28 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
29 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
30 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
31 penalties); and chapter 215, Laws of 1998 (DUI provisions).

32 **Sec. 1804.** 2014 c 221 s 804 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION**
35 General Fund Appropriation for federal flood control
36 funds distribution. \$66,000
37 General Fund Appropriation for federal grazing fees

1	distribution.	\$1,706,000
2	Forest Reserve Fund Appropriation for federal forest	
3	reserve fund distribution.	((\$24,446,000))
4		<u>\$40,000,000</u>
5	TOTAL APPROPRIATION.	((\$26,218,000))
6		<u>\$41,772,000</u>

7 The total expenditures from the state treasury under the
8 appropriations in this section shall not exceed the funds available
9 under statutory distributions for the stated purposes.

10 **Sec. 1805.** 2014 c 221 s 805 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—TRANSFERS**

13	State Treasurer's Service Account: For transfer to	
14	the state general fund, \$10,100,000 for fiscal	
15	year 2014 and \$10,100,000 for fiscal year 2015. . . .	\$20,200,000
16	Drinking Water Assistance Account: For transfer to	
17	the drinking water assistance repayment	
18	account.	((\$32,000,000))
19		<u>\$17,426,000</u>
20	General Fund: For transfer to the streamlined sales	
21	and use tax account, \$24,436,000 for fiscal	
22	year 2014 and \$24,984,000 for fiscal year 2015. . . .	\$49,420,000
23	Public Works Assistance Account: For transfer to the	
24	education legacy trust account, \$138,622,000 for	
25	fiscal year 2014 and \$138,622,000 for fiscal	
26	year 2015.	\$277,244,000
27	Local Toxics Control Account: For transfer to the	
28	state general fund, \$9,000,000 for fiscal year	
29	2014 and \$9,000,000 for fiscal year 2015.	\$18,000,000
30	((State Taxable Building Construction Account: For	
31	transfer to the Columbia River basin taxable	
32	bond water supply development account, an	
33	amount not to exceed.	\$32,000,000))
34	Employment Training Finance Account: For transfer to	
35	the state general fund, \$1,000,000 for fiscal	
36	year 2014 and \$1,000,000 for fiscal year 2015. . . .	\$2,000,000
37	Tuition Recovery Trust Account: For transfer to the	
38	state general fund, \$1,250,000 for fiscal year	

1 to the basic health plan trust account in an
2 amount not to exceed the amount determined
3 pursuant to RCW 69.50.540 for fiscal year 2015. . . . \$22,706,000

4 The transfer to the life sciences discovery fund is subject to
5 the following conditions:

6 (1) The life sciences discovery fund authority board of trustees
7 shall begin preparing to become a self-sustaining entity capable of
8 operating without direct state subsidy by the time the tobacco
9 strategic contribution supplemental payments end in fiscal year 2017.

10 (2) \$250,000 of the appropriation in fiscal year 2014 and
11 \$250,000 of the appropriation in fiscal year 2015 are provided solely
12 to promote the development and delivery of global health technologies
13 and products.

14 (a) The life sciences discovery fund authority must either
15 administer a grant application, review, and reward process, or
16 contract with a qualified nonprofit organization for these services.
17 State moneys must be provided for grants to entities for the
18 development, production, promotion, and delivery of global health
19 technologies and products. Grant award criteria must include:

20 (i) The quality of the proposed research or the proposed
21 technical assistance in product development or production process
22 design. Any grant funds awarded for research activities must be
23 awarded for nonbasic research that will assist in the
24 commercialization or manufacture of global health technologies;

25 (ii) The potential for the grant recipient to improve global
26 health outcomes;

27 (iii) The potential for the grant to leverage additional funding
28 for the development of global health technologies and products;

29 (iv) The potential for the grant to stimulate, or promote
30 technical skills training for, employment in the development of
31 global health technologies in the state; and

32 (v) The willingness of the grant recipient, when appropriate, to
33 enter into royalty or licensing income agreements with the authority.

34 (b) The authority, or the contractor of the authority, must
35 report information including the types of products and research
36 funded, the funding leveraged by the grants, and the number and types
37 of jobs created as a result of the grants, to the economic
38 development committees of the legislature by December 1, 2014.

39 Aquatic Lands Enhancement Account: For transfer to

1 the geoduck aquaculture research account,
2 \$150,000 for fiscal year 2014 and \$150,000 for
3 fiscal year 2015. \$300,000
4 Health Benefit Exchange Account: For transfer to the
5 state general fund for fiscal year 2015. \$21,514,000
6 Criminal Justice Treatment Account: For transfer to
7 the state general fund, \$437,000 for fiscal
8 year 2014 and \$2,746,000 for fiscal year 2015. \$3,183,000
9 Resources Management Cost Account—Aquatics: For
10 transfer to the marine resources stewardship
11 trust account, \$1,850,000 for fiscal year 2014
12 and \$1,850,000 for fiscal year 2015. \$3,700,000
13 Legal Services Revolving Account: For transfer to the
14 state general fund, \$976,000 for fiscal year
15 2014 and \$1,477,000 for fiscal year 2015. \$2,453,000
16 Personnel Service Account: For transfer to the state
17 general fund, \$733,000 for fiscal year 2014 and
18 \$733,000 for fiscal year 2015. \$1,466,000
19 Data Processing Revolving Account: For transfer to
20 the state general fund, \$4,069,000 for fiscal
21 year 2014 (~~and \$4,070,000 for fiscal year 2015~~). (~~(\$8,139,000)~~)
22 \$4,069,000
23 Home Security Fund Account: For transfer to the
24 transitional housing operating and rent account. . . . \$7,500,000
25 Professional Engineers' Account: For transfer to the
26 state general fund, \$956,000 for fiscal year
27 2014 and \$957,000 for fiscal year 2015. \$1,913,000
28 Electrical License Account: For transfer to the state
29 general fund, \$1,700,000 for fiscal year 2014
30 and \$1,700,000 for fiscal year 2015. \$3,400,000
31 Business and Professions Account: For transfer to the
32 state general fund, \$2,838,000 for fiscal
33 year 2014 and \$2,800,000 for fiscal
34 year 2015. \$5,638,000
35 Energy Freedom Account: For transfer to the state
36 general fund, \$1,000,000 for fiscal
37 year 2014 and \$1,000,000 for fiscal
38 year 2015. \$2,000,000
39 Pollution Liability Insurance Program Trust Account:
40 For transfer to the state general fund,

1	\$2,500,000 for fiscal year 2014 and \$2,500,000	
2	for fiscal year 2015.	\$5,000,000
3	Real Estate Commission Account: For transfer to the	
4	state general fund, \$1,700,000 for fiscal year	
5	2014 and \$1,700,000 for fiscal year 2015.	\$3,400,000
6	State Lottery Account: For transfer to the education	
7	legacy trust account, \$10,050,000	
8	for fiscal year 2014 and \$6,050,000 for fiscal	
9	year 2015.	\$16,100,000
10	State Toxics Control Account: For transfer to the	
11	radioactive mixed waste account, \$2,000,000 for	
12	fiscal year 2014.	\$2,000,000
13	General Fund: For transfer to the education savings	
14	account, \$387.04 for fiscal year 2014.	\$387.04
15	<u>Liquor Revolving Fund: For transfer to the state</u>	
16	<u>general fund in an amount not to exceed the</u>	
17	<u>amount determined pursuant to RCW 69.50.540,</u>	
18	<u>\$6,000,000 for fiscal year 2015.</u>	<u>\$6,000,000</u>
19	<u>Dedicated Marijuana Account: For transfer to the</u>	
20	<u>state general fund, \$15,269,000 for fiscal year</u>	
21	<u>2015.</u>	<u>\$15,269,000</u>

(End of part)

PART XIX
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 1901.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 1902.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of
9 the state government and its existing public institutions, and takes
10 effect immediately, except for section 971 (RCW 77.12.203) of this
11 act, which takes effect July 1, 2015."

SSB 6052 - S AMD
By Senator

12 On page 1, line 1 of the title, after "matters;" strike the
13 remainder of the title and insert "amending RCW 28B.15.069,
14 28B.50.140, 28B.115.070, 28C.04.535, 38.52.540, 41.26.802, 41.60.050,
15 43.08.190, 43.09.475, 43.43.839, 43.79.480, 43.101.200, 43.101.220,
16 43.155.050, 43.320.110, 43.325.040, 43.330.250, 43.350.070,
17 46.66.080, 61.24.172, 66.08.170, 69.50.540, 70.96A.350, 74.13.621,
18 77.12.203, 82.08.160, 82.08.170, 83.100.230, 86.26.007, 88.02.650,
19 and 86.26.007; amending 2014 c 221 ss 924, 925, 101, 102, 105, 107,
20 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 122,
21 125, 126, 127, 129, 130, 134, 135, 136, 140, 141, 143, 146, 148, 201,
22 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216,
23 217, 218, 219, 220, 221, 222, 301, 302, 303, 304, 305, 306, 307, 308,
24 309, 310, 311, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509,
25 511, 512, 513, 514, 515, 604, 605, 606, 607, 608, 609, 610, 611, 612,
26 614, 615, 616, 617, 619, 701, 704, 706, 708, 709, 710, 711, 801, 802,
27 803, 804, and 805 (uncodified); amending 2013 2nd sp.s. c 4 ss 712
28 and 718 (uncodified); reenacting and amending RCW 41.50.110 and
29 70.105D.070; adding new sections to 2015 1st sp.s. c 10 (uncodified);
30 creating new sections; repealing 2015 1st sp. sess. c 10 s 501
31 (uncodified); repealing 2014 c 221 s 707 (uncodified); making
32 appropriations; providing an effective date; providing expiration
33 dates; and declaring an emergency."

(End of Bill)

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