

SHB 1105 - S COMM AMD
By Committee on Ways & Means

ADOPTED 2/11/2015

1 Strike everything after the enacting clause and insert the
2 following:

3 NEW SECTION. **Sec. 1. FOR THE OFFICE OF THE STATE ACTUARY**

4 General Fund—State Appropriation (FY 2015). \$276,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$276,000 of the general fund—state
7 appropriation for fiscal year 2015 is provided to improve the
8 legislature's access to independent and objective health care
9 actuarial analysis.

10 NEW SECTION. **Sec. 2. FOR THE MILITARY DEPARTMENT**

11 Disaster Response Account—State Appropriation. \$11,460,000

12 Disaster Response Account—Federal Appropriation. \$6,141,000

13 TOTAL APPROPRIATION. \$17,601,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations are provided solely
16 for disasters declared by the governor and may be spent only with the
17 approval of the office of financial management.

18 NEW SECTION. **Sec. 3. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

20 General Fund—State Appropriation (FY 2015). \$9,424,000

21 General Fund—Federal Appropriation. (\$2,459,000)

22 TOTAL APPROPRIATION. \$6,965,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The amount provided in this section is
25 for increased costs of services for children and families, including
26 supervised visitation and extended foster care.

27 NEW SECTION. **Sec. 4. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28 SERVICES—MENTAL HEALTH DIVISION—COMMUNITY SERVICES**

29 General Fund—State Appropriation (FY 2015). \$11,999,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The entire appropriation is provided solely to reimburse
4 regional support networks for increased costs that are not covered
5 under the Medicaid program and that are incurred in order to meet
6 statutory obligations to provide individualized mental health
7 treatment in appropriate settings to individuals who are detained or
8 committed under the involuntary treatment act. Prior to distributing
9 funds to a regional support network requesting reimbursement for
10 costs relative to increased utilization, the department must receive
11 adequate documentation of such increased utilization and costs.

12 (2) In addition to those authorized in section 204(1)(d), chapter
13 221, Laws of 2014, an additional 30 nonforensic beds per day are
14 allocated for use by regional support networks at western state
15 hospital.

16 NEW SECTION. **Sec. 5. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES—MENTAL HEALTH DIVISION—INSTITUTIONAL SERVICES**

18 General Fund—State Appropriation (FY 2015). \$8,621,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$1,425,000 of the appropriation is provided solely for the
22 startup and operation of a 30 bed civil ward at western state
23 hospital.

24 (2) \$450,000 of the appropriation is provided solely for the
25 startup and operation of a 15 bed forensic ward at western state
26 hospital.

27 (3) \$106,000 of the appropriation is provided solely to increase
28 the number of staff providing competency evaluation services.

29 (4) \$339,000 of the appropriation is provided solely for the
30 startup and operation of a psychiatric intensive care unit to provide
31 specialized intensive care to assaultive patients from western and
32 eastern state hospitals.

33 (5) \$318,000 of the appropriation is provided solely to expand
34 the use of psychiatric emergency response teams at western and
35 eastern state hospitals.

36 (6) \$459,000 of the appropriation is provided solely for
37 assignment pay to improve recruitment and retention of psychiatrists
38 at eastern and western state hospitals.

1 (7) \$5,524,000 of the appropriation is provided for covering
2 increased costs of operations at the state hospitals. By April 1,
3 2015, the department shall prepare and submit to the office of
4 financial management and the fiscal committees of the legislature a
5 staffing plan for the state institutions of the mental health
6 division that will maintain expenditures within appropriated levels.

7 NEW SECTION. **Sec. 6. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES—MENTAL HEALTH DIVISION—PROGRAM SUPPORT**

9	General Fund—State Appropriation (FY 2015).	\$535,000
10	General Fund—Federal Appropriation.	\$115,000
11	TOTAL APPROPRIATION.	\$650,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$335,000 of the general fund—state appropriation and the
15 entire general fund—federal appropriation are provided solely for
16 coordination of efforts to meet statutory obligations to provide
17 individualized mental health treatment in appropriate settings to
18 individuals who are detained or committed under the involuntary
19 treatment act.

20 (2) \$200,000 of the general fund—state appropriation is provided
21 solely for increasing the number of community competency evaluations
22 that can be done under chapter 284, Laws of 2013 (ESSB 5551).

23 NEW SECTION. **Sec. 7. FOR THE CONSERVATION COMMISSION**

24	Budget Stabilization Account Appropriation (FY 2015) . . .	\$1,165,000
25	General Fund—Federal Appropriation.	\$1,538,000
26	TOTAL APPROPRIATION.	\$2,703,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely to
29 protect water quality, prevent crop damage, and help landowners
30 recover from losses sustained during the Carlton Complex fire.

31 NEW SECTION. **Sec. 8. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32	Budget Stabilization Account Appropriation (FY 2015) . .	\$62,704,000
33	General Fund—Federal Appropriation.	\$9,661,000
34	TOTAL APPROPRIATION.	\$72,365,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for costs of emergency fire suppression. These amounts may not be
4 used to fund agency indirect and administrative expenses.

5 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Budget Stabilization Account Appropriation (FY 2015). . . . \$771,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriations are provided solely to
9 pay for emergency fire suppression costs, emergency seeding, winter
10 feeding of deer, and emergency fence repair costs. These amounts may
11 not be used to fund agency indirect and administrative expenses.

12 NEW SECTION. **Sec. 10. FOR THE WASHINGTON STATE PATROL**
13 Disaster Response Account—State Appropriation \$12,547,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 Washington state fire service resource mobilization costs incurred in
17 response to an emergency or disaster authorized under RCW 43.43.960
18 through 43.43.964.

19 NEW SECTION. **Sec. 11. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **FIRE CONTINGENCY**
21 Budget Stabilization Account Appropriation (FY 2015) . . \$12,547,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 expenditure into the disaster response account to be used for any
25 Washington state fire service resource mobilization costs incurred in
26 response to an emergency or disaster authorized under RCW 43.43.960
27 through 43.43.964.

28 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES—DEVELOPMENTAL DISABILITIES DIVISION**
30 General Fund—State Appropriation (FY 2015) \$10,625,000
31 General Fund—Federal Appropriation. \$10,625,000
32 TOTAL APPROPRIATION. \$21,250,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely to

1 fully satisfy the first amended supplemental judgment and order and
2 second amended final judgment on jury verdict issued by the Thurston
3 county superior court on September 5, 2014, in the case of *Rekhter v.*
4 *DSHS*, cause no. 07-2-00895-8.

5 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES—LONG-TERM CARE ADMINISTRATION**

7	General Fund—State Appropriation (FY 2015)	\$24,769,000
8	General Fund—Federal Appropriation.	\$24,875,000
9	TOTAL APPROPRIATION.	\$49,644,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are provided solely to
12 fully satisfy the first amended supplemental judgment and order and
13 second amended final judgment on jury verdict issued by the Thurston
14 county superior court on September 5, 2014, in the case of *Rekhter v.*
15 *DSHS*, cause no. 07-2-00895-8.

16 **Sec. 14.** RCW 82.33.020 and 2012 1st sp.s. c 8 s 3 are each
17 amended to read as follows:

18 (1) Four times each year the supervisor must prepare, subject to
19 the approval of the economic and revenue forecast council under RCW
20 82.33.010:

- 21 (a) An official state economic and revenue forecast;
- 22 (b) An unofficial state economic and revenue forecast based on
23 optimistic economic and revenue projections; and
- 24 (c) An unofficial state economic and revenue forecast based on
25 pessimistic economic and revenue projections.

26 (2) The supervisor must submit forecasts prepared under this
27 section, along with any unofficial forecasts provided under RCW
28 82.33.010, to the governor and the members of the committees on ways
29 and means and the chairs of the committees on transportation of the
30 senate and house of representatives, including one copy to the staff
31 of each of the committees, on or before November 20th, February 20th
32 in the even-numbered years, March 20th in the odd-numbered years,
33 June 27th, and September 27th. In fiscal year 2015, the March 20th
34 forecast shall be submitted on or before February 20, 2015. All
35 forecasts must include both estimated receipts and estimated revenues
36 in conformance with generally accepted accounting principles as
37 provided by RCW 43.88.037. In odd-numbered years, the period covered

1 by forecasts for the state general fund and related funds must cover
2 the current fiscal biennium and the next ensuing fiscal biennium. In
3 even-numbered years, the period covered by the forecasts for the
4 state general fund and related funds shall be current fiscal and the
5 next two ensuing fiscal biennia.

6 (3) All agencies of state government must provide to the
7 supervisor immediate access to all information relating to economic
8 and revenue forecasts. Revenue collection information must be
9 available to the supervisor the first business day following the
10 conclusion of each collection period.

11 (4) The economic and revenue forecast supervisor and staff must
12 co-locate and share information, data, and files with the tax
13 research section of the department of revenue but may not duplicate
14 the duties and functions of one another.

15 (5) As part of its forecasts under subsection (1) of this
16 section, the supervisor must provide estimated revenue from tuition
17 fees as defined in RCW 28B.15.020.

18 (6) The economic and revenue forecast council must, in
19 consultation with the economic and revenue forecast work group
20 created in RCW 82.33.040, review the existing economic and revenue
21 forecast council revenue model, data, and methodologies and in light
22 of recent economic changes, engage outside experts if necessary, and
23 recommend changes to the economic and revenue forecast council
24 revenue forecasting process to increase confidence and promote
25 accuracy in the revenue forecast. The recommendations are due by
26 September 30, 2012, and every five years thereafter.

27 NEW SECTION. **Sec. 15.** Sections 1 through 13 of this act are
28 each added to 2013 2nd sp.s. c 4 (uncodified).

29 NEW SECTION. **Sec. 16.** This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of
31 the state government and its existing public institutions, and takes
32 effect immediately."

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1 On page 1, line 1 of the title, after "matters;" strike the
2 remainder of the title and insert: "amending RCW 82.33.020; adding
3 new sections to 2013 2nd sp.s. c 4 (uncodified); making
4 appropriations; and declaring an emergency."

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