

ESSB 6201 - H AMD 880

By Representative Tharinger

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2017, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 **Sec. 1001.** 2015 3rd sp.s. c 3 s 1032 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Housing Trust Fund Appropriation (30000833)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for the
19 department to award loans and grants on a competitive basis to
20 affordable housing projects statewide that will produce, at a
21 minimum, a total of 1,900 homes and 500 seasonal beds, in the
22 following categories and amounts:

23 (a) For people with chronic mental illness, 281 homes;

24 (b) For homeless families with children, 529 homes;

25 (c) For people with disabilities, developmental disabilities,
26 veterans, and others, 400 homes; of that number, a minimum of 80 must
27 be for veterans;

28 (d) For homeless youth, 200 homes;

29 (e) For farmworkers, 176 homes and 500 seasonal beds;

30 (f) For seniors, 200 homes;

1 (g) For homeownership, 100 homes.

2 (2) If upon review of completed applications, the department
3 determines there are not adequate suitable projects in a category,
4 the department may allocate funds to projects serving other low-
5 income and special needs populations, provided those projects are
6 located in an area with an identified need for the type of housing
7 proposed.

8 (3) In evaluating projects for homes for homeless families with
9 children specified in subsection (1)(b) of this section, consistent
10 with Engrossed House Bill No. 1633, the department must give
11 preference for applications based on some or all of the criteria in
12 chapter 43.185.070(5), including projects involving collaborative
13 partnerships between local school districts and either public housing
14 authorities or nonprofit housing providers, that help children of
15 low-income families succeed in school.

16 (4) \$625,000 of the appropriation in this section is provided
17 solely for designing, engineering, constructing, installing, and
18 other costs and fees associated with connecting existing and future
19 farmworker housing in Skagit county to the city of Burlington sewer
20 system.

21 (5)(a) \$2,500,000 of the appropriation in this section is
22 provided solely as a grant to (~~the Puget Sound regional council~~)
23 King county on behalf of jurisdictions within the regional transit
24 authority district encompassing portions of King, Pierce, and
25 Snohomish counties for a revolving loan fund to support the
26 development of affordable housing opportunities related to equitable
27 transit-oriented development in accordance with Second Engrossed
28 Substitute Senate Bill No. 5987 (transportation revenue). This amount
29 must be provided in the form of a direct grant without a requirement
30 that the grant be a reimbursement for local expenditures.

31 (b) Amounts provided in this section must be used to (~~plan,~~
32 ~~predesign, design, provide technical assistance and financial~~
33 ~~services, and build low-income housing units in~~) support the
34 development or preservation of affordable housing opportunities
35 related to equitable transit-oriented development for households
36 whose adjusted income is at or below 80 percent of area median
37 income, including underserved communities of concern. "Underserved
38 communities of concern" are persons and families who: (i) Have
39 incomes at or below thirty percent of the median family income for
40 the county or standard metropolitan statistical area where the

1 project is located; (ii) experience chronic homelessness; and (iii)
2 lack affordable housing. Underserved communities of concern include
3 veterans, immigrants, and refugee communities.

4 (c) Amounts provided in this section must be matched by local
5 government nonstate cash resources.

6 (6) \$500,000 of the appropriation in this section is provided
7 solely for energy efficiency upgrades for the transitions supportive
8 housing project in north Spokane.

9 (7) \$2,050,000 of the appropriation in this section is provided
10 solely for design and construction of a low-barrier housing facility
11 to serve people with chronic mental illness in north Everett.

12 (8) \$350,000 of the appropriation in this section is provided
13 solely for design and construction of an emergency shelter for women
14 and families by Catholic community services in Kirkland.

15 (9) \$1,400,000 of the appropriation in this section is provided
16 solely for design and construction of an emergency shelter for
17 homeless men by a regional coalition for housing in eastside King
18 county.

19 Appropriation:

20	State Taxable Building Construction Account—State.	\$75,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$220,000,000
23	TOTAL.	\$295,000,000

24 **Sec. 1002.** 2015 3rd sp.s. c 3 s 1033 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Ultra-Efficient Affordable Housing Demonstration (30000836)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for
31 loans or grants to low-income housing developers to design and
32 construct ultra-high energy efficient housing projects including
33 single and multifamily units;

34 (2) By December 1, 2015, in consultation with professional
35 building, energy efficiency and housing finance organizations, the
36 office of financial management, and appropriate legislative staff,
37 the department shall develop a process that is designed to solicit,

1 evaluate, and fund ultra-high energy efficient housing projects as
2 part of the housing trust fund competitive program.

3 (3) To receive funding, a project must demonstrate energy-saving
4 and renewable energy systems designed to reach net-zero energy use
5 after housing is fully occupied and must provide a life-cycle cost
6 analysis report to the department.

7 (4) The department must consider, at a minimum and in any order,
8 the following factors in assigning a numerical ranking to a project:

9 (a) Whether the proposed design has demonstrated that the project
10 will achieve net-zero energy use when fully occupied;

11 (b) The life-cycle cost of the project;

12 (c) That the project demonstrates a design, use of materials, and
13 construction process that can be replicated by the Washington
14 building industry;

15 (d) The extent to which the project leverages nonstate funds;

16 (e) The extent to which the project is ready to proceed to
17 construction;

18 (f) Whether the project promotes sustainable use of resources and
19 environmental quality;

20 (g) Whether the project is being well-managed to fund maintenance
21 and capital depreciation;

22 (h) Reduction of housing and utilities carbon footprint; and

23 (i) Other criteria that the department considers necessary to
24 achieve the purpose of this program.

25 (5) The department must monitor and track the results of the
26 housing projects that receive ultra-high energy efficiency funding
27 under this section. By December 1, 2018, the department must submit a
28 report to appropriate legislative committees documenting:

29 (a) Project costs compared to the costs of traditional design and
30 construction;

31 (b) Life-cycle costs;

32 (c) Use of sustainable resources;

33 (d) Energy savings and reduction of carbon footprint;

34 (e) Any lessons learned; and

35 (f) A data collection plan to monitor actual performance in order
36 to validate projected savings.

37 (6) \$600,000 of the appropriation in this section is provided
38 solely for the Riverton Park home-ownership project in Tukwila.

39 Appropriation:

1 (c) A commitment by applicants to serve persons who are publicly
2 funded and persons detained under the involuntary treatment act under
3 chapter 71.05 RCW;

4 (d) A commitment by the applicant to maintain the beds or
5 facility for at least a ten-year period;

6 (e) The date upon which structural modifications or construction
7 would begin and the anticipated date of completion of the project;

8 (f) A detailed estimate of the costs associated with opening the
9 beds;

10 (g) The applicant's commitment to work with local courts and
11 prosecutors to ensure that prosecutors and courts in the area served
12 by the hospital or facility will be available to conduct involuntary
13 commitment hearings and proceedings under chapter 71.05 RCW; and

14 (h) A lack of local resources, including nonmedicaid operating
15 reserves, and regional fund balances that are not contractually
16 encumbered.

17 (2) To accommodate the emergent need for inpatient psychiatric
18 services, the department of health and the department of commerce, in
19 collaboration with the department of social and health services shall
20 establish a concurrent and expedited process for the purpose of grant
21 applicants meeting any applicable regulatory requirements necessary
22 to operate inpatient psychiatric beds, free-standing evaluation and
23 treatment facilities, enhanced services facilities, triage
24 facilities, or crisis stabilization facilities.

25 (3) The following list is subject to the criteria in subsection
26 (1) of this section:

27	Cascade mental health.	\$3,000,000
28	Woodmont recovery center.	\$5,000,000
29	Parkside conversion to behavioral health beds.	((\$3,000,000))
30		<u>\$4,000,000</u>
31	((Navos behavioral health center for children, youth &	
32	families.	\$2,000,000))
33	Central Washington comprehensive mental health.	\$2,000,000
34	Swedish Ballard psychiatric unit.	\$3,000,000
35	Substance abuse & mental health facilities.	\$2,000,000
36	Fairfax behavioral health - Providence health &	
37	services facility.	\$1,000
38	Daybreak Youth Services.	\$1,500,000
39	(4) Multicare-Franciscan joint venture.	\$5,000,000

1 sufficient to complete the project or a distinct phase of the project
2 that is useable to the public for the purpose intended by the
3 legislature. This requirement does not apply to projects where a
4 share of the appropriation is released for design costs only.

5 (2) Prior to receiving funds, project recipients must demonstrate
6 that the project site is under control for a minimum of ten years,
7 either through ownership or a long-term lease. This requirement does
8 not apply to appropriations for preconstruction activities or
9 appropriations whose sole purpose is to purchase real property that
10 does not include a construction or renovation component.

11 (3) Projects funded in this section may be required to comply
12 with Washington's high performance building standards as required by
13 chapter 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only,
15 and shall not be advanced under any circumstances.

16 (5) Projects funded in this section must be held by the recipient
17 for a minimum of ten years and used for the same purpose or purposes
18 intended by the legislature as required in RCW 43.63A.125(6).

19 (6) Projects funded in this section, including those that are
20 owned and operated by nonprofit organizations, are generally required
21 to pay state prevailing wages.

22 (7) The appropriation is provided solely for the following list
23 of projects:

24 Projects	Amounts
25 Airway Heights Recreational Complex (Airway Heights)	\$200,000
26 Algona Community Center (Algona)	\$500,000
27 Bellevue Boys & Girls Club (Bellevue)	\$380,000
28 Boat Ramp Parking Improvement (Pomeroy)	\$332,000
29 Bridgeview Education and Employment Resource Center (Vancouver)	\$500,000
30 Central Alarm System (Cook)	\$1,000
31 Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
32 Chelan County Regional Emergency Operations Center (Wenatchee)	\$209,000
33 Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
34 Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
35 Childrens' Museum (Lewis County) (Chehalis)	\$100,000
36 DuPont Historical Museum Renovation (DuPont)	\$21,000

1	Eatonville Empowerment Fund (Eatonville)	\$250,000
2	Edmonds Veterans Plaza (Edmonds)	\$77,000
3	Ellensburg Train Station (Ellensburg)	\$400,000
4	Evergreen Pool Improvements (White Center)	\$106,000
5	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000
6	Gateway Park Adult Exercise Equipment (Gig Harbor)	\$52,000
7	Goldendale Senior Center (Goldendale)	\$155,000
8	Grays Harbor Gateway Center (Aberdeen)	\$1,030,000
9	Historic Fox Theatre Restoration (Centralia)	\$250,000
10	Historic Ship Preservation Project (Bremerton)	\$500,000
11	Holocaust Center for Humanity (Seattle)	\$250,000
12	KCFD No. 7 Fire Station Phase III Addition and Renovation (Cle Elum)	\$250,000
13	Kingston Green Community Village (Kingston)	\$103,000
14	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
15	Lake Stevens Civic Center (Lake Stevens)	\$309,000
16	Lyle Activity Center Restoration (Lyle)	\$270,000
17	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
18	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
19	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
20	Oakesdale School Boiler (Oakesdale)	\$103,000
21	Oakesdale School Roof (Oakesdale)	\$113,000
22	Pasco Early Learning Center (Pasco)	\$500,000
23	Pepin Creek Realignment (Lynden)	\$500,000
24	Performing Arts & Event Center (Federal Way)	\$52,000
25	Port Angeles Bluff Stabilization (Port Angeles)	\$2,200,000
26	Riverwalk Trail Phase VI (Puyallup)	\$509,000
27	Scott Hill Park of Woodland (Woodland)	\$562,000
28	Seattle Opera Civic Building (Seattle)	\$206,000
29	Shelter and Navigation Center (Seattle)	\$850,000
30	Skagit County Children's Advocacy Center (Mount Vernon)	\$618,000
31	Skyline Community Meeting Space (White Salmon)	\$172,000
32	South Kitsap High School NJROTC (Port Orchard)	\$30,000

1	SOZO Sports of Central Washington (Yakima)	\$200,000
2	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
3	Tenino Depot Museum Roof (Tenino)	\$22,000
4	Water Treatment Plant (Lakewood)	\$2,000,000
5	Westport Marina Dredging (Westport)	\$515,000
6		
7	Total	\$17,152,000

8 Appropriation:

9	State Building Construction Account—State.	\$17,152,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$17,152,000

13 NEW SECTION. **Sec. 1005.** A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16 Public Works Loan List (91000773)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 the public works board to make low-interest loans to construction
20 projects eligible for funding under chapter 43.155 RCW. The public
21 works board must review the ranked 2016 public works loan list
22 submitted with the governor's 2015-2017 biennium proposed capital
23 budget and offer loans to still viable projects in the order
24 previously ranked.

25 Appropriation:

26	State Taxable Building Construction Account—State. . .	\$8,615,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$8,615,000

30 NEW SECTION. **Sec. 1006.** A new section is added to 2015 3rd
31 sp.s. c 3 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Public Works Board's Emergency Funding Response Initiative
34 (30000854)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$700,000 of the appropriation is provided solely for short-
4 term loans and grants to local governments located in geographic
5 areas in which a presidentially declared disaster has occurred. The
6 purpose of the short-term loans and grants is to provide funding for
7 the replacement or repair of public works infrastructure destroyed or
8 damaged by a major disaster.

9 (a) The board must coordinate with the Washington military
10 department to develop eligibility criteria for local governments to
11 receive the loans or grants.

12 (b) If a local government receiving funds pursuant to this
13 section receives approval for the federal emergency management agency
14 reimbursement, the reimbursement must be deposited in the disaster
15 response account, created in RCW 38.52.105, and counts towards
16 repayment of the loan to the local government.

17 (2) \$500,000 of the appropriation is provided solely for the city
18 of Twisp civic building.

19 (3) \$2,000,000 of the appropriation is provided solely for a
20 grant to the city of Pateros for its water reservoir project.

21 (4) \$1,800,000 of the appropriation is provided solely to Stevens
22 and Pend Oreille counties for grants for their disaster response
23 communications projects.

24 Appropriation:

25	Disaster Response Account—State.	\$5,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,000,000

29 NEW SECTION. **Sec. 1007.** A new section is added to 2015 3rd
30 sp.s. c 3 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Homeless Youth Competitive Grant Program (91000771)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation in this section is provided solely for the
36 department of commerce's community services and housing division to
37 issue grants to municipalities, nonprofit, charitable, and religious

1 organizations to construct, acquire, or rehabilitate housing units or
2 shelter beds for unaccompanied youth and young adults who are
3 homeless or at risk of homelessness. Funds may be used for
4 construction and equipment costs associated with establishment or
5 renovation/repair of housing units or shelter beds. Funds may not be
6 used for operating costs associated with the services for residents.

7 (2) The department shall establish criteria for the issuance of
8 grants. Criteria must include:

9 (a) All programs must serve homeless persons who meet the
10 definition of "homeless" as set forth by the United States department
11 of housing and urban development or the federal McKinney-Vento
12 homeless assistance act.

13 (b) Eligible projects include the new construction or acquisition
14 and rehabilitation of buildings for the following uses: Permanent
15 supportive housing, rapid rehousing, transitional housing, or
16 emergency shelters.

17 (3) Of the appropriation in this section:

18 (a) \$2,425,000 is provided solely for competitively awarded
19 grants to eligible organizations for projects that meet the
20 objectives and requirements described in subsections (1) and (2) of
21 this section;

22 (b) \$1,545,000 is provided solely for the PSKS homeless youth
23 facility in Seattle, which is subject to the criteria in subsection
24 (2) of this section; and,

25 (c) \$1,030,000 is provided solely for cocoon house in Everett,
26 which is subject to the criteria in subsection (2) of this section.

27 Appropriation:

28	State Building Construction Account—State.	\$5,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,000,000

32 NEW SECTION. **Sec. 1008.** A new section is added to 2015 3rd
33 sp.s. c 3 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35 Rapid Housing Improvement Program (30000863)

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) \$100,000 of the appropriation is provided solely for a study
2 of available housing opportunities for veterans experiencing
3 homelessness and the conversion of units to provide permanent
4 supportive housing for geriatric veterans with psychiatric disorders.
5 The study must also, in collaboration with the department of veterans
6 affairs, evaluate the feasibility of converting building 10 at the
7 state veterans home at Retsil into housing for veterans.

8 (2) \$125,000 of the appropriation is provided solely for landlord
9 mitigation for the cost of damages that may be caused to private
10 market units renting to housing choice voucher holders. In order to
11 be eligible for assistance, a landlord must obtain a judgment against
12 a tenant from the county in which the property is located.
13 Participation is restricted to units within jurisdictions that
14 prohibit denying tenancy based solely on the applicant's source of
15 income. Reimbursement is allowed only for amounts related to property
16 damage, unpaid rent, and other damages caused as a result of the
17 voucher-holder tenant's occupancy. Damages must exceed normal wear
18 and tear on the property and be in excess of \$500 but not more than
19 \$5,000 per tenancy. A claim must be submitted within one year of
20 obtaining a judgment against a tenant.

21 Appropriation:

22	Washington Housing Trust Account—State.	\$225,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$225,000

26 **Sec. 1009.** 2015 3rd sp.s. c 3 s 1040 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Local and Community Projects 2016 (92000369)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Except as directed otherwise prior to the effective date of
33 this section, the department may not expend the appropriation in this
34 section unless and until the nonstate share of project costs have
35 been either expended, or firmly committed, or both, in an amount
36 sufficient to complete the project or a distinct phase of the project
37 that is useable to the public for the purpose intended by the

1 legislature. This requirement does not apply to projects where a
2 share of the appropriation is released for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations whose sole purpose is to purchase real property that
8 does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply
10 with Washington's high performance building standards as required by
11 chapter 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only,
13 and shall not be advanced under any circumstances.

14 (5) Projects funded in this section must be held by the recipient
15 for a minimum of ten years and used for the same purpose or purposes
16 intended by the legislature as required in RCW 43.63A.125(6).

17 (6) Projects funded in this section, including those that are
18 owned and operated by nonprofit organizations, are generally required
19 to pay state prevailing wages.

20 (7) \$2,209,000 of the appropriation in this section is provided
21 solely for the Fairchild air force base protection and community
22 empowerment project, including the purchase of twenty acres of land
23 for development of affordable housing and the county's purchase of
24 mobile home parks in order to reduce the use of the accident
25 potential zone for residential purposes. If the county subsequently
26 rezones, develops, and leases the mobile home park property for
27 commercial or industrial uses contrary to the allowed uses in the
28 accident potential zone, the county must repay to the state the
29 amount spent on the purchase of mobile home parks in its entirety
30 within ten years.

31 (8) \$850,000 of the appropriation in this section is provided
32 solely for the White River restoration project. Design solutions for
33 flooding reductions in the lower White River must include a
34 floodplain habitat design that both reduces flood risks and restores
35 salmon habitat by reconnecting the river with its floodplain and a
36 sustainable riparian corridor. Project designs and plans must also
37 identify lands for acquisition needed for floodplain reconnection
38 where pending or existing development eliminates the potential for
39 riparian and aquatic habitat restoration. The city shall work
40 cooperatively with the Muckleshoot Indian Tribe and the Puyallup

1 Tribe of Indians, and develop a plan collaboratively to achieve both
2 flood reduction and habitat restoration.

3 (9) Up to \$150,000 of the appropriation in this section for the
4 veterans helping veterans: Emergency transition shelter project may
5 be spent on preconstruction or preacquisition activities, including,
6 but not limited to, building inspections, design of necessary
7 renovations, cost estimation, and other activities necessary to
8 identify and select a facility appropriate for the program. The
9 remainder of the appropriation must be used for eventual acquisition
10 and renovations of a facility.

11 (10) \$2,500,000 of the appropriation in this section is provided
12 solely for the mercy housing and health care center at Sand Point.
13 During the 2015-2017 fiscal biennium, the center may not house any
14 community health care training organization that has been
15 investigated by and has paid settlement fees to the attorney
16 general's office for alleged medicaid fraud.

17 (11) The Lake Chelan land use plan must be developed without
18 adverse impacts on agricultural operations.

19 (12) \$1,300,000 of the appropriation in this section is provided
20 solely for phase one of the main street revitalization project in the
21 city of Mountlake Terrace.

22 (13) \$300,000 of the appropriation in this section is provided
23 solely for the city of Stanwood to acquire property for a new city
24 hall/public safety facility.

25 (14) The appropriation is provided solely for the following list
26 of projects:

<u>Projects</u>	<u>Amounts</u>
27 Algona senior center	\$500,000
28 All-accessible destination playground	\$750,000
29 Appleway trail	\$1,000,000
30 Basin 3 sewer rehabilitation	\$1,500,000
31 Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
32 Bender fields parking lot and restrooms	\$1,000,000
33 Blackhills community soccer complex safety projects	\$750,000
34 Bremerton children's dental clinic	\$396,000
35 Brewster reservoir replacement	\$1,250,000

1	Brookville gardens	\$1,200,000
2	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
3	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
4	Caribou trail apartments	\$100,000
5	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
6	Cavelero park - regional park facility/skateboard park	\$500,000
7	CDM caregiving services: Clark county aging resource center	\$1,200,000
8	Centerville school heating upgrades	\$46,000
9	Chambers Creek regional park pier extension and moorage	\$1,750,000
10	City of LaCenter parks & rec community center	\$1,500,000
11	City of Lynden pipeline	\$2,000,000
12	City of Lynden-Riverview road construction	\$850,000
13	City of Lynden-safe ((res)) <u>routes</u> to school and Kaemingk trail gap elim.	\$300,000
14	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
15	City of Olympia - Percival Landing renovation	\$950,000
16	City of Pateros water system	\$1,838,000
17	City of Stanwood ((police station/city hall relocation)) <u>City hall/public safety facility</u>	\$300,000
18	<u>property acquisition</u>	
19	Classroom door barricade - nightlock	\$45,000
20	Confluence area parks upgrade and restoration	\$1,000,000
21	Corbin senior center elevator	\$300,000
22	Covington community park	\$5,000,000
23	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
24	Dawson place child advocacy center building completion project	\$161,000
25	Dekalb street pier	\$500,000
26	DNR/City of Castle Rock exchange	\$80,000
27	Dr. Sun Yat Sen memorial statue	\$10,000
28	Drug abuse and prevention center - Castle Rock	\$96,000
29	DuPont historical museum renovation	\$46,000
30	East Tacoma community center	\$1,000,000
31	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
32	Edmonds senior & community center	\$1,250,000
33	Emergency generator for kidney resource center	\$226,000

1	Enumclaw expo center	\$350,000
2	Fairchild air force base protection & comm empowerment project	\$2,209,000
3	Federal Way PAC center	\$2,000,000
4	Filipino community of Seattle village (innovative learning center)	\$1,200,000
5	Franklin Pierce early learning center	\$2,000,000
6	Gateway center project	\$1,000,000
7	Gilda club repairs	\$800,000
8	Granite Falls boys & girls club	\$1,000,000
9	Gratzer park ball fields	\$200,000
10	Grays Harbor navigation improvement project	\$2,500,000
11	Green river gorge open space buffer, Kummer connection	\$750,000
12	Guy Cole center revitalization	\$450,000
13	Historic renovation Maryhill museum	\$1,000,000
14	Hopelink at Ronald commons	\$750,000
15	Irvine slough storm water separation	\$500,000
16	Kahlotus highway sewer force main	\$2,625,000
17	Kennewick boys and girls club	\$500,000
18	Kent east hill YMCA	\$500,000
19	Key Pen civics center	\$50,000
20	KiBe high school parking	\$125,000
21	Kitsap humane society - shelter renovation	\$90,000
22	Lacey boys & girls club	\$29,000
23	Lake Chelan land use plan	\$75,000
24	LeMay car museum ADA access improvements	\$500,000
25	Lyman city park renovation	\$167,000
26	Lyon creek flood reduction project	\$400,000
27	Marine terminal rail investments	\$1,000,000
28	Martin Luther King Jr. family outreach center expansion project	\$85,000
29	Mason county Belfair wastewater system rate relief	\$1,500,000
30	McAllister museum	\$660,000
31	Mercer arena energy savings & sustainability funding	\$450,000
32	Mercy housing and health center at Sand Point	\$2,500,000

1	Meridian center for health	\$2,500,000
2	Minor Road water reservoir replacement	\$1,500,000
3	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
4	<u>Mountlake Terrace</u> Main street revitalization project	\$1,300,000
5	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
6	facilities	
7	Mukilteo boys & girls club	\$1,000,000
8	Mukilteo tank farm clean-up	\$250,000
9	New Shoreline medical-dental clinic	\$1,500,000
10	Nordic heritage museum	\$2,000,000
11	North Kitsap fishline foodbank	\$625,000
12	Northwest native canoe center project	\$250,000
13	Oak Harbor clean water facility	\$2,500,000
14	Okanogan emergency communications	\$400,000
15	Onalaska community tennis and sports courts	\$80,000
16	Opera house ADA elevator	\$357,000
17	Orcas Island library expansion	\$1,400,000
18	Pacific community center	\$250,000
19	PCAF's building for the future	\$350,000
20	Pe Ell second street	\$197,000
21	Perry technical school	\$1,000,000
22	Pike Place Market front project	\$800,000
23	Police station security/hardening	\$38,000
24	Port of Centralia - Centralia station	\$500,000
25	Port of Sunnyside demolish the carnation building	\$450,000
26	PROVAIL TBI residential facility	\$450,000
27	Quincy water reuse	\$1,500,000
28	Redmond downtown park	\$3,000,000
29	Redondo boardwalk repairs	\$1,500,000
30	Renovate senior center	\$400,000
31	Rochester boys & girls club	\$38,000
32	Rockford wastewater treatment	\$1,200,000
33	Roslyn renaissance-NW improve company bldg renovation project	\$900,000

1	Samamish rowing association boathouse	\$500,000
2	SE 240th St. watermain system improvement project	\$700,000
3	SE Seattle financial & economic opportunity center	\$1,500,000
4	SeaTac international marketplace & transit-oriented community	\$1,250,000
5	Seattle theatre group	\$131,000
6	Snohomish veterans memorial rebuild	\$10,000
7	Snoqualmie riverfront project	\$1,520,000
8	South 228th street inter-urban trail connector	\$500,000
9	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
10	Spokane women's club	\$300,000
11	Springbrook park neighborhood connection project	\$300,000
12	SR 532 flood berm and bike/ped path	\$85,000
13	St. Vincent food bank & community services construction project	\$400,000
14	Stan & Joan cross park	\$750,000
15	Steilacoom Sentinel Way repairs	\$450,000
16	Stilly Valley youth project Arlington B&G club	\$2,242,000
17	Sunset neighborhood park	\$1,750,000
18	Support, advocacy & resource center for victims of violence	\$750,000
19	The gathering house job training café	\$14,000
20	The Salvation Army Clark County: Corps community center	\$1,200,000
21	Thurston county food bank	\$500,000
22	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
23	Twin Bridges museum rehab Lyle Wa	\$64,000
24	Twisp civic building	\$500,000
25	Vancouver, Columbia waterfront project	\$2,500,000
26	Vantage point senior apartments	\$2,000,000
27	Veterans center	\$500,000
28	Veterans helping veterans: Emergency transition shelter	\$600,000
29	Waitsburg Main Street bridge replacement	\$1,700,000
30	Washington green schools	\$105,000
31	Washougal roof repair	\$350,000
32	Water meter and system improvement program	\$500,000

1	Water reservoir and transmission main	\$500,000
2	Wayne golf course land preservation	\$500,000
3	White River restoration project	\$850,000
4	Willapa behavioral health safety improvement project	\$75,000
5	WSU LID frontage - local and economic benefits	\$500,000
6	Yakima children's museum center	\$50,000
7	Yakima SunDome	\$2,000,000
8	Yelm community center	\$500,000
9	Yelm senior center	\$80,000
10	Youth wellness campus gymnasium renovation	\$1,000,000
11		
12	Total	\$130,169,000

13 Appropriation:

14	State Building Construction Account—State.	\$130,169,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$130,169,000

18 **Sec. 1010.** 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to
19 read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Oversight of State Facilities (30000046)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The office of financial management, with assistance from the
25 department of enterprise services and other state agencies as needed,
26 shall conduct space studies and make recommendations to the
27 legislature on the state's space standards including alternative
28 workplace strategies. State agencies shall provide space use data in
29 a format prescribed by the office of financial management to support
30 this effort. The office of financial management shall report the
31 results and recommendations to the legislative fiscal committees by
32 July 1, 2016.

33 (2) The office of financial management, with assistance from the
34 department of enterprise services and other state agencies as needed,
35 shall update the lease space requirements to reflect high performance

1 building standards and any other components that may improve the
2 conditions of leased space.

3 Appropriation:

4	State Building Construction Account—State.	((\$1,040,000))
5		<u>\$1,182,000</u>
6	Thurston County Capital Facilities Account—State. . .	\$1,120,000
7	Subtotal Appropriation.	((\$2,160,000))
8		<u>\$2,302,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$2,160,000))
12		<u>\$2,302,000</u>

13 **Sec. 1011.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to
14 read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Construction Contingency Pool (90000300)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for
20 construction projects that confront emergent and unavoidable costs in
21 excess of the construction contingency included in the project
22 appropriation. For requests occurring during a legislative session,
23 an agency must notify the legislative fiscal committees before
24 requesting contingency funds from the office of financial management.
25 Eligible agencies that may apply to the pool include higher education
26 institutions, the department of corrections, the department of social
27 and health services, the department of enterprise services, ((~~the~~
28 ~~criminal justice training commission,~~) the department of veterans
29 affairs, the parks and recreation commission, and the department of
30 fish and wildlife. Eligible construction projects are only projects
31 that had cost reductions as kept on file with the office of financial
32 management. The office of financial management must notify the
33 legislative evaluation and accountability program committee, the
34 house capital budget committee, and senate ways and means committee
35 as projects are approved for funding.

36 (2)(a) The legislature intends to use the 1063 Block building
37 development project as a model of efficient space and energy use for
38 both owned and leased state office buildings.

1 (b) To achieve this intent, the office of financial management
2 must reconsider tenants for the building, including consideration of
3 the utilities and transportation commission, all current tenants of
4 the general administration building with operations compatible with a
5 high density office building, and other possible tenants. The measure
6 of achieving a higher space efficiency is measured by the average
7 square feet per housed employee.

8 (c) The office of financial management must provide a report to
9 the appropriate committees of the legislature on the redesign and the
10 increase space efficiency by October 15, 2015.

11 Appropriation:

12	State Building Construction Account—State.	\$8,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,000,000

16 **Sec. 1012.** 2015 3rd sp.s. c 3 s 1078 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Emergency Repairs (90000301)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$1,649,000 of the appropriation is provided solely for the
23 morse hall chemistry building at the Western Washington University to
24 repair areas damaged by the fire and flooding from the fire
25 suppression system.

26 (2) The remaining portion of the emergency repair funding is
27 provided solely to address unexpected building or grounds failures
28 that will impact public health and safety and the day-to-day
29 operations of the facility. To be eligible for funds from the
30 emergency repair pool, an emergency declaration signed by the
31 affected agency director must be submitted to the office of financial
32 management and the appropriate legislative fiscal committees. The
33 emergency declaration must include a description of the health and
34 safety hazard, the possible cause, the proposed scope of emergency
35 repair work and related cost estimate, and identification of other
36 funding that may be applied to the project. For emergencies occurring
37 during a legislative session, an agency must notify the legislative
38 fiscal committees before requesting emergency funds from the office

1 of financial management. The office of financial management must
2 notify the legislative evaluation and accountability program
3 committee, the house capital budget committee, and senate ways and
4 means committee as emergency projects are approved for funding.

5 Appropriation:

6	State Building Construction Account—State.	\$5,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,000,000

10 **Sec. 1013.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to
11 read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Equipment Benchmarks for Capital Projects Study (92000010)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The office of financial management shall
16 submit a higher education and skill center capital project equipment
17 cost study to the governor and the appropriate legislative fiscal
18 committees by December 1, 2015. The study must include benchmarks for
19 standard ranges of fixed and nonfixed equipment expenditures in
20 different types of facilities and an examination of alternatives for
21 financing equipment costs where the equipment has a life expectancy
22 that is less than the length of bond financing. The alternative
23 analysis must include a life-cycle cost analysis of the competing
24 alternatives to determine the most cost-effective options to the
25 state bond and general fund budget.

26 Appropriation:

27	State Building Construction Account—State.	(\$250,000)
28		<u>\$125,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	(\$250,000)
32		<u>\$125,000</u>

33 NEW SECTION. **Sec. 1014.** A new section is added to 2015 3rd
34 sp.s. c 3 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 Water Infrastructure Investment (91000432)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The legislature finds that population growth, climate change,
4 and other factors are creating increasing stresses on critical water
5 infrastructure, fisheries, and watershed health. To inform policy
6 decisions about the scale and timing of new investments in flood risk
7 reduction, water quality, and water supply both in-stream and out-of-
8 stream, \$225,000 of the appropriation in this section is provided
9 solely for the office of financial management to contract with a
10 consultant for an analysis of the economic implications related to
11 water infrastructure and fisheries habitat restoration needs across
12 the state.

13 (2) The analysis must incorporate existing data and information
14 related to:

15 (a) Integrated water supply and management planning that
16 addresses in-stream and/or out-of-stream water supply needs as well
17 as fisheries habitat and passage improvements;

18 (b) Multiple benefit approaches that reduce the risk from floods
19 and protect and restore naturally functioning areas; and

20 (c) Low-impact development retrofits to reduce toxic substances
21 and other pollutants in stormwater.

22 (3) The analysis must consider, but not be limited to, fishing
23 and recreation benefits of improved floodplain and riparian habitat,
24 in-stream flows, and fish passage projects. Further, the analysis
25 must provide a review of other state reports that examine the
26 economic implications to water infrastructure and fisheries habitat
27 restoration needs. To the extent practicable, the analysis should
28 address, but not be limited to:

29 (a) A 20-year forecast of known need for investment for the three
30 categories;

31 (b) Estimated effects on the Washington economy without new
32 infrastructure investment, including impacts on households, business,
33 and commerce caused by flooding, drought, and degraded water quality
34 from storm water run off; and

35 (c) Estimated economic benefits, including jobs, commerce, and
36 development associated with each billion dollars invested in the
37 three categories.

38 (4) The Washington business roundtable, the Washington state
39 labor council and the Washington environmental council must be

1 invited to designate a representative to provide input to the
2 consultant in developing the analysis.

3 (5) The consultant must report its findings to the capital budget
4 committee of the house of representatives and the ways and means
5 committee of the senate by January 15, 2017.

6 (6) Up to \$25,000 of the appropriation in this section may be
7 used by the office of financial management for administrative costs.

8 Appropriation:

9	State Building Construction Account—State.	\$250,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$250,000

13 NEW SECTION. **Sec. 1015.** A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

16 Utilities and Transportation Commission Building (91000439)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for
20 predesign and bridging documents, design, competition honoraria,
21 project management, demolition, and other planning activities
22 including permits. The predesign must include the utilities and
23 transportation commission and other tenants as directed by the office
24 of financial management. The lease for any prospective tenant may not
25 be extended beyond the anticipated occupancy date of the building.

26 (2) The legislature intends the building to be a model for public
27 buildings to use cross laminated timber. The department must provide
28 a report to the legislature and governor on the use of cross
29 laminated timber in the building including the effect on construction
30 cost and any building code or design issues.

31 (3) The legislature intends the utilities and transportation
32 commission building project to be a high efficient space and energy
33 use building. To achieve this intent, the office of financial
34 management must consider tenants for the building, including the
35 utilities and transportation commission and consideration of the
36 department of licensing, all current tenants of the general
37 administration building with operations compatible with a high
38 density office building, and other possible tenants. The measure of

1 achieving a higher space efficiency is measured by the average square
2 feet per housed employee.

3 (4) The building must be delivered using design build, as defined
4 by chapter 39.10 RCW, with a guarantee for energy, operations, and
5 maintenance performance. The term for performance validation must not
6 be less than five years. The state may use state employees for
7 services not related to building performance. Criteria for selecting
8 a contractor must include life-cycle costs, energy costs or energy
9 use index, innovative use of cross laminated timber, and percentage
10 of cross laminated timber used. The scope of the building must be
11 between one hundred forty thousand and one hundred sixty thousand
12 square feet of office space based on the office of financial
13 management's direction for square feet and tenants identified in the
14 programming phase.

15 (5) The project includes a parking garage to be built at 120
16 union street, Olympia. The parking garage must include at least 400
17 parking stalls.

18 (6) The project will be alternatively financed as authorized by
19 and subject to the conditions of section 6002 of this act.

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Public Services Revolving Account—State.	\$1,000,000
23	Highway Safety Account—State.	\$1,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$7,000,000

27 NEW SECTION. **Sec. 1016.** A new section is added to 2015 3rd
28 sp.s. c 3 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

30 K-3 Modular Classrooms (91000437)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for
34 providing modular classrooms to school districts selected on an
35 equitable geographic basis for the purpose of supporting reduced
36 class sizes in kindergarten through third grade.

1 (2)(a) The department shall develop a process for providing up to
2 four modular classrooms to each of the selected school districts. The
3 department shall contract with the modular suppliers for
4 construction, delivery, and hook up at the school site.

5 (b) A request for qualification process must be used to select
6 modular classroom builders. The department shall distribute modular
7 specifications, including standard size and amenities, to the school
8 districts prior to the final selection of modular classroom builders.
9 School districts may provide comments within 30 days of receiving the
10 specifications. After comments are received, the department shall
11 issue the request for qualifications that includes a standardized
12 specification for all modulars based on size and operational
13 requirements.

14 (c) The competitive process must include scoring conducted by a
15 group of qualified experts including representatives from the school
16 districts receiving modulars.

17 (d) Scoring criteria must include: Innovative use of cross
18 laminated timber (CLT), school district requirements and operational
19 reliability, schedule of delivery of the modular classrooms to the
20 school, cost, percent CLT used, local sourcing of CLT,
21 sustainability, operating costs, warranty, and design life.

22 (e) At least two builders must be selected for the competition
23 using a centralized contract. The number of modulars must be equal
24 between the modular suppliers.

25 (3)(a) Participating school districts must have a site identified
26 for the modular classrooms before delivery. School districts must
27 provide furnishings.

28 (b) The modular classroom supplier must: Prepare the site, obtain
29 any permits required, deliver the classrooms to the school district
30 site, install the modular classrooms, and make utility connections.

31 (c) Administration fees may not exceed two and one-half percent
32 of the contract amount.

33 (4) The department shall report to the legislature the results of
34 the competition including cost, CLT use, and any improvements that
35 can be made to the process by January 1, 2017.

36 Appropriation:

37 State Building Construction Account—State.	\$10,800,000
38 Prior Biennia (Expenditures).	\$0
39 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$10,800,000

2 NEW SECTION. Sec. 1017. A new section is added to 2015 3rd
3 sp.s. c 3 (uncodified) to read as follows:

4 **FOR THE MILITARY DEPARTMENT**

5 Tri Cities Readiness Center - Land (30000808)

6 Appropriation:

7 State Building Construction Account—State. \$2,500,000

8 Military Department Capital Account—State. \$1,000,000

9 Subtotal Appropriation. \$3,500,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$3,500,000

13 NEW SECTION. Sec. 1018. A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 **FOR THE MILITARY DEPARTMENT**

16 Emergency Management Division's (EMD's) UPS Replacement
17 (30000810)

18 Appropriation:

19 State Building Construction Account—State. \$500,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$500,000

23 **Sec. 1019.** 2015 3rd sp.s. c 3 s 1108 (uncodified) is amended to
24 read as follows:

25 **FOR THE MILITARY DEPARTMENT**

26 Thurston County Readiness Center (30000594)

27 The reappropriation ((and appropriations)) in this section are
28 subject to the following conditions and limitations: The legislature
29 intends to support the transfer of the Olympia armory to the Thurston
30 county boys and girls club. The military department must execute an
31 agreement to transfer title of the property to the Thurston county
32 boys and girls club if the club agrees to use the facility as a boys
33 and girls club for a minimum of ten years. The transfer agreement
34 must specify a mutually agreed transfer date following the completion
35 of the Thurston county readiness center. The transfer agreement must

1 require the club to cover any closing costs and must specify a
2 purchase price of one dollar. The agreement must be reported to the
3 house of representatives capital budget committee, senate ways and
4 means committee, and the governor's office by January 1, 2016.

5 Reappropriation:

6 State Building Construction Account—State. \$2,750,000

7 Appropriation:

8 State Building Construction Account—State. (~~(\$7,883,000)~~)

9 \$600,000

10 General Fund—Federal. (~~(\$34,207,000)~~)

11 \$1,800,000

12 Subtotal Appropriation. (~~(\$42,090,000)~~)

13 \$2,400,000

14 Prior Biennia (Expenditures). \$50,000

15 Future Biennia (Projected Costs). (~~(\$0)~~)

16 \$39,690,000

17 TOTAL. \$44,890,000

18 **Sec. 1020.** 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

21 National Parks Service Maritime Heritage Grants (91000008)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$28,000 of the appropriation is provided solely for the
25 center for wooden boats' historic small craft project.

26 (2) \$87,000 of the appropriation is provided solely for the
27 Northwest seaport's preservation of the national historic landmark
28 1889 tugboat Arthur Foss.

29 Appropriation:

30 General Fund—Federal. (~~(\$105,000)~~)

31 \$115,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$0

34 TOTAL. (~~(\$105,000)~~)

35 \$115,000

(End of part)

PART 2
HUMAN SERVICES

Sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide (91000037)

~~((The appropriation in this section is subject to the following conditions and limitations: Up to \$950,000 may be used for necessary renovations at the Maple Lane facility for the purpose of temporary forensic beds.))~~

Appropriation:

State Building Construction Account—State.	(\$10,645,000)
	<u>\$16,850,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$10,645,000)
	<u>\$16,850,000</u>

NEW SECTION. **Sec. 2002.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Competency Restoration (91000040)

Appropriation:

State Building Construction Account—State.	\$950,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$950,000

Sec. 2003. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

~~((Western State Hospital—East Campus))~~ Eastern State Hospital: Psychiatric Intensive Care Unit (30002773)

Appropriation:

State Building Construction Account—State.	(\$2,200,000)
	<u>\$1,250,000</u>

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. ((~~\$2,200,000~~))
 4 \$1,250,000

5 **Sec. 2004.** 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to
 6 read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

8 ESH-15 Bed Addition for Substitute Senate Bill No. 5889
 9 (92000016)

10 Appropriation:

11 State Building Construction Account—State. ((~~\$1,400,000~~))
 12 \$1,800,000

13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. ((~~\$1,400,000~~))
 16 \$1,800,000

17 NEW SECTION. **Sec. 2005.** A new section is added to 2015 3rd
 18 sp.s. c 3 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Statewide-JRA Community Facilities: Safety, Security & Code
 21 (30002737)

22 Appropriation:

23 State Building Construction Account—State. \$500,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$500,000

27 NEW SECTION. **Sec. 2006.** A new section is added to 2015 3rd
 28 sp.s. c 3 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 DOC/DSHS on McNeil Island - Infrastructure: Repairs and Upgrades
 31 (30003211)

32 Appropriation:

33 State Building Construction Account—State. \$1,355,000
 34 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$4,400,000
2 TOTAL. \$5,755,000

3 NEW SECTION. **Sec. 2007.** A new section is added to 2015 3rd
4 sp.s. c 3 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 DOC/DSHS on McNeil Island - Main Dock: Float & Dolphin
7 Replacement (30003234)

8 Appropriation:

9 State Building Construction Account—State. \$2,850,000
10 Prior Biennia (Expenditures). \$0
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$2,850,000

13 NEW SECTION. **Sec. 2008.** A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Child Study and Treatment Center: CLIP Capacity (30003324)

17 Appropriation:

18 State Building Construction Account—State. \$450,000
19 Prior Biennia (Expenditures). \$0
20 Future Biennia (Projected Costs). \$6,150,000
21 TOTAL. \$6,600,000

22 NEW SECTION. **Sec. 2009.** A new section is added to 2015 3rd
23 sp.s. c 3 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Eastern State Hospital - Eastlake: Emergency Generator
26 Replacement (30003326)

27 Appropriation:

28 State Building Construction Account—State. \$1,300,000
29 Prior Biennia (Expenditures). \$0
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$1,300,000

32 NEW SECTION. **Sec. 2010.** A new section is added to 2015 3rd
33 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Minor Works Program Projects: Western State Hospital (30003388)

3 Appropriation:

4	State Building Construction Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,000,000

8 NEW SECTION. **Sec. 2011.** A new section is added to 2015 3rd
9 sp.s. c 3 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

11 Maple Lane-Cascade: Remodel for Forensic Services (91000039)

12 Appropriation:

13	State Building Construction Account—State.	\$2,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,000,000

17 **Sec. 2012.** 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Minor Works Facilities Preservation (30000174)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$250,000 of the appropriation in this
23 section is provided solely for the restoration and preservation of
24 the Washington soldiers home cemetery.

25 Appropriation:

26	State Building Construction Account—State.	(\$3,095,000)
27		<u>\$3,345,000</u>
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$9,690,000
30	TOTAL.	(\$12,785,000)
31		<u>\$13,035,000</u>

(End of part)

PART 3
NATURAL RESOURCES

Sec. 3001. 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (30000427)

The appropriations in this section are subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its centennial clean water program grant.

(2) The agency must encourage local government use of federally funded water pollution control infrastructure programs operated by the United States department of agriculture - rural development.

Appropriation:

State Building Construction Account—State.	((\$10,000,000))
	<u>\$13,583,000</u>
Local Toxics Control Account—State.	\$10,000,000
Subtotal Appropriation.	((\$20,000,000))
	<u>\$23,583,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$160,000,000
TOTAL.	((\$180,000,000))
	<u>\$183,583,000</u>

Sec. 3002. 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Drought Response (92000142)

Appropriation:

((State Building Construction Account—State.	\$2,000,000))
State Drought Preparedness Account—State.	((\$14,000,000))
	<u>\$6,723,000</u>

1 (1) \$50,000 of the NOVA program account—state appropriation is
2 provided solely for improvements to the trails database maintained by
3 the recreation and conservation office.

4 (2) \$2,450,000 of the NOVA program account—state appropriation is
5 provided solely for purposes other than education and enforcement
6 projects.

7 (3) For project funds returned for projects in the NOVA program
8 account—state, the recreation and conservation office may apply the
9 funds to priority projects in any categories within the NOVA program.

10 Appropriation:

11	NOVA Program Account—State.	((\$8,670,000))
12		<u>\$11,170,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$34,770,000
15	TOTAL.	((\$43,440,000))
16		<u>\$45,940,000</u>

17 **Sec. 3006.** 2015 3rd sp.s. c 3 s 3179 (uncodified) is amended to
18 read as follows:

19 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

20 Recreation and Conservation Office Recreation Grants (92000131)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The recreation and conservation office may retain up to four
24 percent of these appropriations to administer the grants.

25 (2) A maximum of \$1,000,000 of unused funds in this appropriation
26 may be used for further planning, acquisition, and development of the
27 Olympic discovery trail project between Discovery Bay and the trail's
28 intersection with the Larry Scott trail in Jefferson county, without
29 requiring matching resources.

30 Appropriation:

31	State Building Construction Account—State.	((\$32,785,000))
32		<u>\$29,170,000</u>
33	Outdoor Recreation Account—State.	\$5,611,000
34	Subtotal Appropriation.	((\$38,396,000))
35		<u>\$34,781,000</u>
36	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. (~~(\$38,396,000)~~)
 3 \$34,781,000

4 **Sec. 3007.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
 5 read as follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minter Hatchery Intakes (30000277)
 8 Appropriation:
 9 State Building Construction Account—State. (~~(\$250,000)~~)
 10 \$3,698,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$7,948,000
 13 TOTAL. (~~(\$8,198,000)~~)
 14 \$11,646,000

15 **Sec. 3008.** 2015 3rd sp.s. c 3 s 3211 (uncodified) is amended to
 16 read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 18 Mitchell Act Federal Grant (91000021)
 19 Reappropriation:
 20 General Fund—Federal. (~~(\$1,014,000)~~)
 21 \$5,014,000
 22 Prior Biennia (Expenditures). \$1,986,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. (~~(\$3,000,000)~~)
 25 \$7,000,000

26 NEW SECTION. **Sec. 3009.** A new section is added to 2015 3rd
 27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 29 Puget Sound and Adjacent Waters Nearshore Restoration - Match
 30 (30000753)
 31 Appropriation:
 32 General Fund—Federal. \$500,000
 33 State Building Construction Account—State. \$500,000
 34 Subtotal Appropriation. \$1,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$9,500,000
3	TOTAL	\$10,500,000

4 **Sec. 3010.** 2015 3rd sp.s. c 3 s 3229 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 State Forest Land Replacement (30000223)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$3,000,000 of the appropriation in this section is provided
11 solely to the department to transfer from state forest land status to
12 natural resources conservation area status certain state forest lands
13 in Skamania county.

14 (2)(a) The remainder of the appropriation in this section is
15 provided solely to the department to transfer from state forest land
16 status to natural resources conservation area status certain state
17 forest lands in counties:

18 (i) With a population of twenty-five thousand or fewer;

19 (ii) With risks of timber harvest deferrals greater than thirty
20 years due to the presence of wildlife species listed as endangered or
21 threatened under the federal endangered species act; and

22 (iii) That are not identified in subsection (1) of this section.

23 (b) This appropriation must be used equally for the transfer of
24 qualifying state forest lands in the qualifying counties.

25 (3) Property transferred under this section must be appraised and
26 transferred at fair market value, without consideration of management
27 or regulatory encumbrances associated with wildlife species listed
28 under the federal endangered species act. The value of the timber and
29 other valuable materials transferred must be distributed as provided
30 in RCW 79.64.110. The value of the land transferred must be deposited
31 in the park land trust revolving account and be used solely to buy
32 replacement state forest land, consistent with RCW 79.22.060.

33 (~~(3)~~) (4) Prior to or concurrent with conveyance of these
34 properties, the department shall execute and record a real property
35 instrument that dedicates the transferred properties to the purposes
36 identified in subsections (1) and (2) of this section. Transfer
37 agreements for properties identified in subsections (1) and (2) of

1 this section must include terms that restrict the use of the property
2 to the intended purpose.

3 ~~((4))~~ (5) The department and (~~Skamania county~~) applicable
4 counties shall work in good faith to carry out the intent of this
5 section. The department shall identify eligible properties for
6 transfer, consistent with subsections (1) and (2) of this section, in
7 consultation with (~~Skamania county~~) the applicable counties, and
8 may not execute any property transfers that are not in the statewide
9 interest of either the state forest trust or the natural resources
10 conservation area program.

11 Appropriation:

12	State Building Construction Account—State.	(\$3,000,000)
13		<u>\$4,500,000</u>
14	Prior Biennia (Expenditures).	\$1,500,000
15	Future Biennia (Projected Costs).	\$6,000,000
16	TOTAL.	(\$10,500,000)
17		<u>\$12,000,000</u>

18 **Sec. 3011.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Contaminated Sites Cleanup and Settlement (30000240)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$261,000 is provided solely for the state's share of
25 liability under the model toxics control act for the cleanup of lead
26 contamination at a rock pit now owned by plum creek timber company.

27 (2) \$95,000 is provided solely for the contaminated soils cleanup
28 at the Cedar creek correction center.

29 (3) \$125,000 is provided solely for the webster nursery
30 pesticides and groundwater cleanup.

31 (4) \$375,000 is provided solely for the underground storage tank
32 cleanup of contaminated soils of an old fueling station at the
33 department of natural resources, SE region headquarters' parking lot
34 that is within the city of Ellensburg new drinking water supply
35 wellhead protection area.

36 (5) \$75,000 of the state building construction account—state
37 appropriation is provided solely for the state's share of liability
38 under the comprehensive environmental response, compensation, and

1 liability act for the cleanup of contamination at the Salt creek
2 firing range site in Port Angeles, Clallam County.

3 Appropriation:

4	Environmental Legacy Stewardship Account—State.	\$856,000
5	<u>State Building Construction Account—State.</u>	<u>\$75,000</u>
6	<u>Subtotal Appropriation.</u>	<u>\$931,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$856,000))
10		<u>\$931,000</u>

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	((\$200,000))
	<u>\$385,000</u>
Prior Biennia (Expenditures).	((\$1,300,000))
	<u>\$1,115,000</u>
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance (30000145)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess. and section 6022 (~~of this act~~), chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. \$255,339,000

Appropriation:

Common School Construction Account—State. \$150,000

Prior Biennia (Expenditures). \$132,250,000

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$387,589,000)~~)

\$387,739,000

Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

(2) Funds provided in this section may not be used for any project with total (~~project~~) construction costs per square foot that exceed the construction cost allocation for calculating state funding assistance in subsection (1) by more than thirty-five percent.

Appropriation:

1	State Building Construction Account—State.	\$1,702,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The superintendent of public instruction shall publish to its
12 web site and report to the office of financial management, the
13 appropriate committees of the legislature, and the legislative
14 evaluation and accountability program a list of local school district
15 projects submitted for school construction assistance within seven
16 business days of the grant program deadline. The report must be
17 updated within seven days following the superintendent of public
18 instruction's final grant award decisions. Prior versions of the
19 report must be maintained on the web site in order to monitor changes
20 in estimates as the grant process progresses. The report must
21 include, but not be limited to:

- 22 (a) School district;
- 23 (b) Project name;
- 24 (c) Estimated square footage by proposed project type;
- 25 (d) Estimated total of all project costs and estimated total
26 construction contract cost;
- 27 (e) Funding sources and election dates, if applicable; and
- 28 (f) Intent to front-fund the project.

29 (2) The superintendent of public instruction shall provide to the
30 office of financial management and the legislative evaluation and
31 accountability program committee in electronic database form the
32 following:

- 33 (a) Study and survey information beginning with grants awarded
34 July 1, 2015, or later; and
- 35 (b) All available inventory and condition of schools data.

36 (3) The office of the superintendent of public instruction shall
37 contract with educational service district 112 construction services
38 group to perform an analysis of school construction costs. The

1 analysis must include a significant sample of new ((and
2 modernization)) school construction projects completed over the past
3 ten years, with costs adjusted for construction inflation. The
4 analysis must determine the major sources of variation in total
5 school construction costs among different kinds of projects,
6 districts, and regions. The analysis must estimate the cost
7 difference due to variations in:

8 (a) The size of the project including the size per expected
9 enrollment;

10 (b) ~~((Whether it is a new school or modernization project;~~
11 ~~(+))~~ Whether it is an elementary school, middle school, high
12 school, or skills center;

13 ~~((+d))~~ (c) The extent of specialized higher cost facilities such
14 as laboratories, shops, performing arts and indoor athletic
15 facilities;

16 ~~((+e))~~ (d) Delivering specialized programs at skill centers
17 including but not limited to: Dental and medical assisting,
18 mechanical and engineering programs, first responder training,
19 culinary programs, cyber security, and others;

20 ~~((+f))~~ (e) Site requirements;

21 ~~((+g))~~ (f) Durability of construction materials, finishes,
22 building system components, and general life expectancy of the
23 building; and

24 ~~((+h))~~ (g) Other design and construction feature that may
25 contribute to cost variations.

26 (4) The office of the superintendent of public instruction must
27 prepare a report on the findings from subsection (3) of this section
28 and submit the report to the appropriate committees of the
29 legislature and the office of financial management by September 1,
30 2016.

31 Appropriation:

32	Common School Construction Account—State.	((\$2,924,000))
33		<u>\$3,274,000</u>
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$12,244,000
36	TOTAL.	((\$15,168,000))
37		<u>\$15,518,000</u>

1 **Sec. 5004.** 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 2015-17 School Construction Assistance Program (30000169)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$990,000 of the common school construction account—state is
8 provided solely for the Spokane Valley technical skills center to
9 construct five science classrooms.

10 (2) \$675,000 of the common school construction account—state is
11 provided solely for study and survey grants. In calculating study and
12 survey grants, for the 2015-2017 fiscal biennium, the office of the
13 superintendent of public instruction shall award no more than fifty
14 percent of the dollar amount for the minimum grants and square
15 footage allocations. School districts receiving these grants in the
16 2015-2017 fiscal biennium must use data collected or validated by the
17 Washington State University extension energy office for the inventory
18 and condition of existing school facilities.

19 (3) School districts receiving funding through the 2015-17 school
20 construction assistance program must map the design of new facilities
21 and remap the design of facilities to be remodeled.

22 (4) The office of the superintendent of public instruction must
23 weight and prioritize grant requests on the following criteria and in
24 the following order: (a) Will provide facility capacity needs to
25 reduce kindergarten through third grade class sizes at high poverty
26 schools; (b) will provide facility capacity needs to reduce
27 kindergarten through third grade class sizes in remaining schools.

28 (5) The office of the superintendent of public instruction must
29 expedite allocation and distribution of any eligible funds under the
30 school construction assistance grant program for the appropriations
31 provided to the superintendent of public instruction in this act for
32 distressed schools, STEM pilot projects, or skill centers. For
33 purposes of determining state funding assistance, eligible area must
34 be calculated as follows: (a) Eligible area for STEM pilot projects
35 is 1,440 square feet per science lab or classroom combination, or
36 both; and 1,040 square feet per science classroom. Total eligible
37 area per STEM pilot project must not exceed 15,840 square feet; (b)
38 eligible area for skill centers is gross square feet of the proposed
39 project as submitted to the office of financial management as

1 requested by the superintendent for consideration in the 2015-2017
2 capital budget. Eligible area for the Spokane Valley technical skills
3 center must not exceed 5,400 square feet, and; (c) eligible area for
4 replacement of the cafeteria at Marysville-Pilchuck high school is
5 13,500 square feet.

6 (6) Distribution of amounts in this section for projects approved
7 for fiscal year 2017 is subject to section 1, chapter . . .
8 (Substitute House Bill No. 2985), Laws of 2016.

9 Appropriation:

10	State Building Construction Account—State. . . .	((\$302,121,000))
11		<u>\$305,121,000</u>
12	Common School Construction Account—State. . . .	((\$305,978,000))
13		<u>\$337,735,000</u>
14	Common School Construction Account—Federal.	\$3,000,000
15	Subtotal Appropriation.	((\$611,099,000))
16		<u>\$645,856,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$3,638,150,000
19	TOTAL.	((\$4,249,249,000))
20		<u>\$4,284,006,000</u>

21 **Sec. 5005.** 2015 3rd sp.s. c 3 s 5028 (uncodified) is amended to
22 read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 K-3 Class-Size Reduction Grants (92000039)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$10,000,000 of this appropriation is provided solely for
28 Seattle public schools to provide additional state assistance for
29 public school facilities necessary to support all-day kindergarten
30 and class size reduction in kindergarten through third grade.

31 (2) \$786,000 of this appropriation is provided solely for an
32 interagency agreement with the Washington State University extension
33 energy office to conduct classroom verifications.

34 (3) The remaining portion of the appropriation is for the K-3
35 class size reduction construction pilot grant program specified in
36 section 201, chapter ~~((. . . (Engrossed Substitute Senate Bill No.~~
37 ~~6080)))~~ 41, Laws of 2015, 3rd sp. sess. to provide additional state

1 assistance for public school facilities necessary to support all-day
2 kindergarten and class size reduction in kindergarten through third
3 grade.

4 ((+3)) (4) Within the remaining portion of the appropriation, a
5 maximum of \$750,000 is provided for the office of superintendent of
6 public instruction to administer the K-3 class size reduction
7 construction grant pilot program. The office may not use these funds
8 for indirect costs.

9 ((+4)) (5) Should Seattle public schools have received
10 additional state funds, in excess of the block grant provided in
11 subsection (1) of this section, through the K-3 class size reduction
12 construction grant pilot program, Seattle public schools may receive
13 the amount provided by the calculated grant in the pilot program in
14 excess of the block grant.

15 ((+5)) (6) The funding provided in subsection (1) of this
16 section may not constitute local funding available to the Seattle
17 public schools in order to be eligible for state funding assistance
18 through the school construction assistance program pursuant to RCW
19 28A.525.166.

20 Appropriation:

21	State Building Construction Account—State. . . .	((\$200,000,000))
22		<u>\$212,000,000</u>
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	((\$200,000,000))
26		<u>\$212,000,000</u>

27 **Sec. 5006.** 2015 3rd sp.s. c 3 s 5091 (uncodified) is amended to
28 read as follows:

29 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

30 Central Area Community Opportunity Center (91000002)

31 The appropriation in this section is subject to the following
32 conditions and limitations: \$100,000 is provided solely for the
33 purposes of predesign, development, and transition costs at the
34 Seattle Vocational Institute to create the central area community
35 opportunity center and clearinghouse. During predesign and
36 development phase, community needs and input must be considered for
37 project transition and completion. During this process, the board
38 must work with the department of enterprise services to identify

1 current available space within the Seattle Vocational Institute
2 building, and shall prescribe methods of maximizing space efficiency
3 for both current and potential tenants. The board and the department
4 of enterprise services shall also identify costs associated with any
5 renovation work needed to create additional usable space. The Seattle
6 Central College shall work with the board on this effort. A report
7 must be delivered to the legislature by December 1, ((2015)) 2016.

8 Appropriation:

9	State Building Construction Account—State.	\$100,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$100,000

(End of part)

PART 6

MISCELLANEOUS PROVISIONS

1
2
3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to
4 read as follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~thirty six million eight hundred thirteen~~) eighty-two
9 million nine hundred twenty-one thousand dollars for the 2015-2017
10 biennium, (~~two hundred thirty three million two hundred eighty six~~)
11 three hundred fifty-four million eight hundred fifty thousand dollars
12 for the 2017-2019 biennium, and (~~three hundred twenty seven million~~
13 ~~two hundred thirty four~~) four hundred forty-eight million five
14 hundred twenty-six thousand dollars for the 2019-2021 biennium.

15 **Sec. 6002.** 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to
16 read as follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 State agencies may enter into agreements with the department of
34 enterprise services and the state treasurer's office to develop
35 requests to the legislature for acquisition of properties and
36 facilities through financial contracts. The agreements may include
37 charges for services rendered.

1 (2) Those noninstructional facilities of higher education
2 institutions authorized in this section to enter into financial
3 contracts are not eligible for state funded maintenance and
4 operations. Instructional space that is available for regularly
5 scheduled classes for academic transfer, basic skills, and workforce
6 training programs may be eligible for state funded maintenance and
7 operations.

8 (3) Department of enterprise services: Enter into a financing
9 contract for up to \$69,000,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a new office
11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing
13 contract for up to \$8,077,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to repair the natural
15 resources building parking garage fire suppression system.

16 (5) Department of ecology: Enter into a financing contract for up
17 to \$180,000 plus financing expenses and required reserves pursuant to
18 chapter 39.94 RCW for programmatic improvements to the headquarters
19 building and the eastern regional office.

20 (6) Department of ecology: Enter into a financing contract for up
21 to \$760,000 plus financing expenses and required reserves pursuant to
22 chapter 39.94 RCW for preservation improvements to the headquarters
23 building.

24 (7) Central Washington University: Enter into a financing
25 contract for up to \$8,414,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

27 (8) The Evergreen State College: Enter into a financing contract
28 for up to \$12,500,000 plus financing expenses and required reserves
29 pursuant to chapter 39.94 RCW to purchase a permanent location for
30 the Tacoma program.

31 (9) Western Washington University: Enter into a financing
32 contract for up to \$6,000,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW for the carver building
34 renovation.

35 (10) Eastern Washington University: Enter into a financing
36 contract for up to \$10,000,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW for the Washington street
38 facility project. The university shall not use their building account
39 or other appropriated account as a fund source for the certificate of
40 participation.

- 1 (11) Community and technical colleges:
- 2 (a) Enter into a financing contract on behalf of Centralia
3 Community College for up to \$5,000,000 plus financing expenses and
4 required reserves pursuant to chapter 39.94 RCW to renovate the
5 student services building.
- 6 (b) Enter into a financing contract on behalf of Centralia
7 Community College for up to \$3,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase or
9 construct student housing.
- 10 (c) Enter into a financing contract on behalf of Clark College
11 for up to \$8,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.
- 13 (d) Enter into a financing contract on behalf of Clark College
14 for up to \$35,000,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to design and construct a student
16 recreation center.
- 17 (e) Enter into a financing contract on behalf of Columbia Basin
18 College for up to \$7,000,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to design and construct a
20 health science center.
- 21 (f) Enter into a financing contract on behalf of Green River
22 College for up to \$15,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an aviation
24 program center.
- 25 (g) Enter into a financing contract on behalf of Highline College
26 for up to \$1,500,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
28 building.
- 29 (h) Enter into a financing contract on behalf of Lower Columbia
30 College for up to \$3,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the main building.
- 32 (i) Enter into a financing contract on behalf of Lower Columbia
33 College for up to \$3,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to renovate and expand the
35 Myklebust gymnasium.
- 36 (j) Enter into a financing contract on behalf of Tacoma Community
37 College for up to \$12,000,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to expand a health and
39 wellness center.

1 (k) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$1,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a
4 workforce and business development center.

5 (l) Enter into a financing contract on behalf of Bellevue College
6 for up to \$45,700,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to construct student housing.

8 (m) Enter into a financing contract on behalf of Edmonds
9 Community College for up to \$36,106,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to construct a
11 science, engineering, and technology building.

12 (n) Enter into a financing contract on behalf of Pierce College
13 for up to \$3,000,000 plus financing expenses and required reserves
14 pursuant to chapter 39.94 RCW to purchase and renovate student
15 housing at the Fort Steilacoom campus.

16 (o) Enter into a financing contract on behalf of Spokane Falls
17 Community College for up to \$19,500,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to renovate the
19 gymnasium.

20 (p) Enter into a financing contract on behalf of Wenatchee Valley
21 College for up to \$6,200,000 plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW to construct a recreation
23 center.

24 (q) Enter into a financing contract on behalf of Whatcom
25 Community College for up to \$32,181,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to construct a
27 learning commons.

28 (12) Washington state patrol: Enter into a financing contract for
29 up to \$13,700,000 plus financing expenses and required reserves
30 pursuant to chapter 39.94 RCW to replace the fire training academy
31 burn building; however, local agencies that use the burn building
32 must have indicated support for required fee increases to pay for the
33 debt service for the financing contract. Indication of support means
34 at least sixty percent of local agencies which have used the facility
35 within the prior ten years support the fee increase.

36 (13) Department of corrections: Enter into a financing contract
37 for up to \$2,163,000 plus financing expenses and required reserves
38 for the remodel of the correctional industry's food factory.

39 (14) Department of enterprise services: Enter into a financing
40 contract for up to \$62,000,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to construct a new office
2 building at the pro arts site on 11th avenue SE, Olympia.

3 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to
4 read as follows:

5 FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one
6 percent of moneys appropriated in this act for original construction
7 of school plant facilities is provided solely for the purposes of RCW
8 28A.335.210.

9 (2) One-half of one percent of moneys appropriated in this act
10 for original construction or any major renovation or remodel work
11 exceeding \$200,000 by colleges or universities is provided solely for
12 the purposes of RCW 28B.10.027.

13 (3) One-half of one percent of moneys appropriated in this act
14 for original construction of any public building by a state agency
15 identified in RCW 43.17.020 is provided solely for the purposes of
16 RCW 43.17.200.

17 (4) At least eighty-five percent of the moneys spent by the
18 Washington state arts commission during the 2015-2017 biennium for
19 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
20 expended solely for direct acquisition of works of art. Art
21 allocations not expended within the ensuing two biennia will lapse.
22 The commission may use up to \$100,000 of this amount to conserve or
23 maintain existing pieces in the state art collection pursuant to RCW
24 28A.335.210.

25 (5) The executive director of the arts commission shall appoint a
26 study group to review the operations of the one-half of one percent
27 for works of art purchased or commissioned as required by RCW
28 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
29 must be reported annually to the office of financial management and
30 the fiscal committees of the legislature by (~~August~~) September
31 15th. The review must include, but is not limited to, the following:
32 (a) Projects purchased or commissioned per biennium; (b) partner
33 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
34 administrative costs; (f) collection care costs; and (g) project
35 status.

36 **Sec. 6004.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to
37 read as follows:

1 JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint
2 legislative audit and review committee must conduct a review of state
3 and local efforts to protect and conserve habitat and expand outdoor
4 recreation since 1990.

5 (2) The review has two objectives:

6 (a) To determine what existing or potential objective outcome
7 measures can be used to evaluate the success of major regulatory
8 programs or state expenditures that are intended to protect and
9 conserve habitat and expand outdoor recreation; and

10 (b) To compare the amount of habitat lands protected through
11 acquisitions and easements with the amount of lands protected through
12 the major regulatory programs within three counties west of the
13 cascades and three counties east of the cascades.

14 (3) The review must include state expenditures and local and
15 federal expenditures used to match state funding in the following
16 programs:

17 (a) Salmon recovery funding board expenditures;

18 (b) Puget Sound acquisition and restoration;

19 (c) Puget Sound estuary and salmon restoration;

20 (d) The Washington wildlife and recreation program;

21 (e) State parks and recreation commission expenditures that
22 expand recreational lands and facilities;

23 (f) Trust land transfer program and other expenditures by the
24 department of natural resources that protect habitat or expand
25 recreation; and

26 (g) Other state expenditures that expand recreational lands and
27 facilities.

28 ~~((3))~~ (4) The review must also include the following regulatory
29 programs:

30 (a) Growth management regulations regarding critical areas;

31 (b) Wetland restrictions;

32 (c) Shoreline management rules;

33 (d) Forest practices regulation; and

34 (e) Hydraulic project approval program.

35 ~~((4))~~ (5) The review must identify other objective benefits
36 provided by each of the included programs, such as public safety,
37 habitat protection, environmental quality, public health, protection
38 of ~~((intrastructure))~~ infrastructure, and economic development.

39 ~~((5))~~ (6) The review must also examine a sample of recreation
40 and habitat land acquisition by state agencies within the past ten

1 years to determine whether the state agencies have a land stewardship
2 program for the land parcels, what that program entails, and the
3 extent of compliance with that program. Land stewardship includes,
4 but is not limited to, restoring or developing the land to meet the
5 objectives of the acquisition, suppressing invasive weeds, securing
6 the property to prevent damage, and maintaining the land to prevent
7 wildfires.

8 ((+6)) (7) In undertaking the review, the joint legislative
9 audit and review committee may contract with experts in measuring the
10 outcomes of regulatory and funding programs to protect and conserve
11 habitat.

12 ((+7)) (8) By December 1, 2016, the joint legislative audit and
13 review committee must submit a report to the appropriate committees
14 of the senate and the house of representatives that presents
15 information and findings from the study. The report is to include
16 recommendations for accountability measures for determining the
17 achievement of intended outcomes for protecting, acquiring, and
18 improving habitat and recreation lands and facilities.

19 **Sec. 6005.** RCW 39.80.040 and 2010 c 5 s 10 are each amended to
20 read as follows:

21 In the procurement of architectural and engineering services, the
22 agency shall encourage firms engaged in the lawful practice of their
23 profession to submit annually a statement of qualifications and
24 performance data. The agency shall evaluate current statements of
25 qualifications and performance data on file with the agency, together
26 with those that may be submitted by other firms regarding the
27 proposed project, and shall conduct discussions with one or more
28 firms regarding anticipated concepts and the relative utility of
29 alternative methods of approach for furnishing the required services
30 and then shall select therefrom, based upon criteria established by
31 the agency, the firm deemed to be the most highly qualified to
32 provide the services required for the proposed project. Such agency
33 procedures and guidelines shall include a plan to (~~insure~~) ensure
34 that minority and women-owned firms and veteran-owned firms are
35 afforded the maximum practicable opportunity to compete for and
36 obtain public contracts for services. The level of participation by
37 minority and women-owned firms and veteran-owned firms shall be
38 consistent with their general availability within the professional

1 communities involved. For the 2015-2017 biennium the procurement for
2 services related to modular classrooms may be expedited.

3 **Sec. 6006.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to
4 read as follows:

5 The state drought preparedness account is created in the state
6 treasury. All receipts from appropriated funds designated for the
7 account and funds transferred from the state emergency water projects
8 revolving account must be deposited into the account. Moneys in the
9 account may be spent only after appropriation. Expenditures from the
10 account may be used only for drought preparedness. During the
11 2009-2011 fiscal biennium, the legislature may transfer from the
12 state drought preparedness account to the state general fund such
13 amounts as reflect the excess fund balance of the account. During the
14 2015-2017 fiscal biennium the account may also be used for drought
15 response.

16 **Sec. 6007.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each
17 amended to read as follows:

18 (1) The pollution liability insurance program trust account is
19 established in the custody of the state treasurer. All funds
20 appropriated for this chapter and all premiums collected for
21 reinsurance shall be deposited in the account. Expenditures from the
22 account shall be used exclusively for the purposes of this chapter
23 including payment of costs of administering the pollution liability
24 insurance and underground storage tank community assistance programs.
25 Expenditures for payment of administrative and operating costs of the
26 agency are subject to the allotment procedures under chapter 43.88
27 RCW and may be made only after appropriation by statute. No
28 appropriation is required for other expenditures from the account.

29 (2) Each calendar quarter, the director shall report to the
30 insurance commissioner the loss and surplus reserves required for the
31 calendar quarter. The director shall notify the department of revenue
32 of this amount by the fifteenth day of each calendar quarter.

33 (3) Each calendar quarter the director shall determine the amount
34 of reserves necessary to fund commitments made to provide financial
35 assistance under RCW 70.148.130 to the extent that the financial
36 assistance reserves do not jeopardize the operations and liabilities
37 of the pollution liability insurance program. The director shall
38 notify the department of revenue of this amount by the fifteenth day

1 of each calendar quarter. The director may immediately establish an
2 initial financial assistance reserve of five million dollars from
3 available revenues. The director may not expend more than fifteen
4 million dollars for the financial assistance program.

5 (4) During the 2013-2015 fiscal biennium, the legislature may
6 transfer from the pollution liability insurance program trust account
7 to the state general fund such amounts as reflect the excess fund
8 balance of the account.

9 (5) During the 2015-2017 fiscal biennium, the legislature may
10 transfer from the pollution liability insurance program trust account
11 to the underground storage tank revolving account such amounts as
12 reflect the excess fund balance of the account.

13 (6) This section expires July 1, 2020.

14 **Sec. 6008.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each
15 amended to read as follows:

16 (1) The capitol campus design advisory committee is established
17 as an advisory group to the capitol committee and the director of
18 enterprise services to review programs, planning, design, and
19 landscaping of state capitol facilities and grounds and to make
20 recommendations that will contribute to the attainment of
21 architectural, aesthetic, functional, and environmental excellence in
22 design and maintenance of capitol facilities on campus and located in
23 neighboring communities.

24 (2)(a) The advisory committee shall consist of the following
25 persons who shall be appointed by and serve at the pleasure of the
26 director of enterprise services:

27 ((a)) (i) Two architects;

28 ((b)) (ii) A landscape architect; and

29 ((c)) (iii) An urban planner.

30 (b) The director of enterprise services shall appoint the chair
31 and vice chair and shall provide the staff and resources necessary
32 for implementing this section. The advisory committee shall meet at
33 least once every ninety days and at the call of the chair.

34 (c) The members of the committee shall be reimbursed as provided
35 in RCW 43.03.220 and 44.04.120.

36 (3) The advisory committee shall also consist of the secretary of
37 state and two members of the house of representatives, one from each
38 caucus, who shall be appointed by the speaker of the house of

1 representatives, and two members of the senate, one from each caucus,
2 who shall be appointed by the president of the senate.

3 (4) The advisory committee shall review plans and designs
4 affecting state capitol facilities as they are developed. The
5 advisory committee's review shall include:

6 (a) The process of solicitation and selection of appropriate
7 professional design services including design-build proposals;

8 (b) Compliance with the capitol campus master plan and design
9 concepts as adopted by the capitol committee;

10 (c) The design, siting, and grouping of state capitol facilities
11 relative to the service needs of state government and the impact upon
12 the local community's economy, environment, traffic patterns, and
13 other factors;

14 (d) The relationship of overall state capitol facility planning
15 to the respective comprehensive plans for long-range urban
16 development of the cities of Olympia, Lacey, and Tumwater, and
17 Thurston county; and

18 (e) Landscaping plans and designs, including planting proposals,
19 street furniture, sculpture, monuments, and access to the capitol
20 campus and buildings.

21 (5) For development of the property known as the 1063 block, the
22 advisory committee may review the proposal selected by the department
23 of enterprise services but must not propose changes that will affect
24 the scope, budget, or schedule of the project.

25 (6) For development of the property known as the pro arts site,
26 the advisory committee may review the proposal selected by the
27 department of enterprise services but must not propose changes that
28 will affect the scope, budget, or schedule of the project.

29 **Sec. 6009.** 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to
30 read as follows:

31 **FOR THE STATE TREASURER—TRANSFERS**

32 Public works assistance account—state: For transfer
33 to the water pollution control revolving account, up to
34 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for
35 fiscal year 2017. \$12,000,000

36 Public works assistance account—state: For transfer
37 to the drinking water assistance account, up to \$4,000,000
38 for fiscal year 2016 and up to \$4,000,000 for fiscal

1 year 2017. \$8,000,000
2 Pollution liability insurance program trust
3 account—state: For transfer to the underground storage
4 tank revolving account. \$10,005,000

5 **Sec. 6010.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to
6 read as follows:

7 **STATE TREASURER TRANSFER AUTHORITY**

8 State toxics control account: For transfer to the
9 environmental legacy (~~trust~~) stewardship account. . . . \$24,000,000

10 Local toxics control account: For transfer to the
11 environmental legacy (~~trust~~) stewardship account. . . . \$30,000,000

12 (1) As directed by the department of ecology in consultation with
13 the office of financial management, the state treasurer shall
14 transfer amounts among the state toxics control account, the local
15 toxics control account, and the environmental legacy stewardship
16 account as needed during the 2015-2017 fiscal biennium to maintain
17 positive account balances in all three accounts.

18 (2) As directed by the department of ecology in consultation with
19 the office of financial management, the state treasurer shall
20 transfer amounts from the cleanup settlement account established in
21 RCW 70.105D.130 to the state toxics control account, the local toxics
22 control account or the environmental legacy stewardship account to
23 maintain positive account balances up to an amount not to exceed
24 \$13,000,000 that must be considered an inter fund loan that must be
25 repaid with interest to the cleanup settlement account in three equal
26 repayments in fiscal years 2018, 2019, and 2020.

27 (3) If, after using the inter-fund transfer authority granted in
28 this section, the department of ecology determines that further
29 reductions are needed to maintain positive account balances in the
30 state toxics control account, the local toxics control account, and
31 the environmental legacy stewardship account, the department is
32 authorized to delay the start of clean-up projects based on acuity of
33 need, readiness to proceed, cost-efficiency, or need to ensure
34 geographic distribution. If the department uses this authority, the
35 department must submit a prioritized list of projects that may be
36 delayed to the office of financial management and the appropriate
37 fiscal committees of the legislature.

1 NEW SECTION. **Sec. 6011.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:

3 BELATED CLAIMS. The agencies and institutions of the state may
4 expend moneys appropriated in this act, upon approval of the office
5 of financial management, for the payment of supplies and services
6 furnished to the agency or institution in prior fiscal biennia.

7 NEW SECTION. **Sec. 6012.** 2015 3rd sp.s. c 3 s 1072 (uncodified)
8 is repealed.

9 NEW SECTION. **Sec. 6013.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of
11 the state government and its existing public institutions, and takes
12 effect immediately."

13 Correct the title.

EFFECT: The striking amendment:

Makes new supplemental capital appropriations of \$106.6 million for the 2015-2017 biennium, including all appropriation increases and decreases. Of that amount, \$87.3 million is financed from state general obligation bonds and \$19.3 million from other funds.

Authorizes various agencies to enter into \$204.7 million in alternative financing contracts for specific projects.

Provides an additional \$4.185 million for two reappropriated projects.

(End of Bill)

INDEX	PAGE #
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	29
DEPARTMENT OF ECOLOGY	34
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	30
DEPARTMENT OF VETERANS AFFAIRS	33
MILITARY DEPARTMENT	28
OFFICE OF FINANCIAL MANAGEMENT	20
POLLUTION LIABILITY INSURANCE AGENCY	35
RECREATION AND CONSERVATION FUNDING BOARD	35
STATE TREASURER—TRANSFERS	58
SUPERINTENDENT OF PUBLIC INSTRUCTION	42
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD	47

--- END ---