2SHB 2573 - H AMD 712

By Representative Hickel

WITHDRAWN 02/17/2016

- 1 On page 6, after line 2, insert the following:
- 2 "Sec. 9. RCW 43.88C.010 and 2015 c 128 s 2 are each amended to 3 read as follows:
- 4 (1) The caseload forecast council is hereby created. The council 5 shall consist of two individuals appointed by the governor and four
- 6 individuals, one of whom is appointed by the chairperson of each of
- 7 the two largest political caucuses in the senate and house of
- 8 representatives. The chair of the council shall be selected from among
- 9 the four caucus appointees. The council may select such other officers
- 10 as the members deem necessary.
- 11 (2) The council shall employ a caseload forecast supervisor to
- 12 supervise the preparation of all caseload forecasts. As used in this
- 13 chapter, "supervisor" means the caseload forecast supervisor.
- 14 (3) Approval by an affirmative vote of at least five members of
- 15 the council is required for any decisions regarding employment of the
- 16 supervisor. Employment of the supervisor shall terminate after each
- 17 term of three years. At the end of the first year of each three-year
- 18 term the council shall consider extension of the supervisor's term by
- 19 one year. The council may fix the compensation of the supervisor. The
- 20 supervisor shall employ staff sufficient to accomplish the purposes of
- 21 this section.
- 22 (4) The caseload forecast council shall oversee the preparation of
- 23 and approve, by an affirmative vote of at least four members, the
- 24 official state caseload forecasts prepared under RCW 43.88C.020. If
- 25 the council is unable to approve a forecast before a date required in
- 26 RCW 43.88C.020, the supervisor shall submit the forecast without

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- 1 approval and the forecast shall have the same effect as if approved by 2 the council.
- 3 (5) A councilmember who does not cast an affirmative vote for 4 approval of the official caseload forecast may request, and the 5 supervisor shall provide, an alternative forecast based on assumptions 6 specified by the member.
- 7 (6) Members of the caseload forecast council shall serve without 8 additional compensation but shall be reimbursed for travel expenses in 9 accordance with RCW 44.04.120 while attending sessions of the council 10 or on official business authorized by the council. Nonlegislative 11 members of the council shall be reimbursed for travel expenses in 12 accordance with RCW 43.03.050 and 43.03.060.
- 13 (7) "Caseload," as used in this chapter, means:
- 14 (a) The number of persons expected to meet entitlement
 15 requirements and require the services of public assistance programs,
 16 state correctional institutions, state correctional noninstitutional
 17 supervision, state institutions for juvenile offenders, ((the common
 18 school system,)) long-term care, medical assistance, foster care, and
 19 adoption support;
- 20 (b) The number of students who are eligible for the Washington 21 college bound scholarship program and are expected to attend an 22 institution of higher education as defined in RCW 28B.92.030;
- (c) The number of children who are eligible, as defined in RCW 43.215.405, to participate in, and the number of children actually served by, the early childhood education and assistance program; and
- 26 (d) The number of persons expected to meet entitlement
 27 requirements in the common school system, by school district and in
 28 total statewide. The council must consider a geographic information
 29 system solution when determining district level forecasts, and must
 30 consider providing districts the ability to adjust the final forecast.
- 31 (8) The caseload forecast council shall forecast the temporary 32 assistance for needy families and the working connections child care 33 programs as a courtesy.

- 1 (9) The caseload forecast council shall forecast youth 2 participating in the extended foster care program pursuant to RCW 3 74.13.031 separately from other children who are residing in foster 4 care and who are under eighteen years of age.
- 5 (10) Unless the context clearly requires otherwise, the 6 definitions provided in RCW 43.88.020 apply to this chapter."

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8 Renumber the remaining sections consecutively and correct any 9 internal references accordingly.

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11 Correct the title.

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EFFECT: Specifies that "caseload" for purposes of caseload forecasts of common school students includes school district and statewide caseloads. Requires the Caseload Forecast Council to consider a geographic information system solution when determining district level forecasts, and to consider providing districts the ability to adjust the final forecast.

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