

EHB 1115 - H AMD 582

By Representative Dunshee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
4 and, subject to the provisions set forth in this act, the several
5 dollar amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2017, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2016" or "FY 2016" means the period beginning
13 July 1, 2015, and ending June 30, 2016.

14 (b) "Fiscal year 2017" or "FY 2017" means the period beginning
15 July 1, 2016, and ending June 30, 2017.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2017-2019
31 biennium and the following three biennia; an amount of zero does not

1 necessarily constitute legislative intent to not provide funding for
2 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless
4 the context clearly provides otherwise, are subject to the relevant
5 conditions and limitations applicable to appropriations.
6 Reappropriations shall be limited to the unexpended balances
7 remaining on June 30, 2015, from the 2013-2015 biennial
8 appropriations for each project.

9 **PART 1**

10 **GENERAL GOVERNMENT**

11 **NEW SECTION. Sec. 1001. FOR THE HOUSE OF REPRESENTATIVES**

12 House of Representatives Interim Task Force on Washington Waters
13 (91000002)

14 (1) The house of representatives finds that low water supply in
15 portions of eastern Washington, catastrophic flood damage, and storm
16 water runoff polluting state waterways have reached crisis levels,
17 endangering the health and safety of our citizens and the
18 environment.

19 (2) The house of representatives interim task force on Washington
20 waters is established to build upon the foundation of Senate Bill No.
21 5628 that was introduced in the 2015 regular session and provided for
22 storm water, flood control, and water supply infrastructure in the
23 state. The objective of the task force is to prepare a report and
24 draft legislation for consideration in the 2016 legislative session
25 that:

26 (a) Quantifies the level of funding needed through fiscal year
27 2026 to address the three water priorities;

28 (b) Develops and recommends state funding options that address
29 the three water priorities equally;

30 (c) Develops and recommends local funding options that generate
31 revenues from municipal and agricultural beneficiaries;

32 (d) Develops and recommends criteria and mechanisms for managing,
33 prioritizing and distributing the funding;

34 (e) Analyzes and reports on the metrics and variables associated
35 with water market pricing, including the costs per acre-foot of water
36 supply developed and delivered for irrigation; and

1 (f) Addresses other relevant issues as determined by the task
2 force.

3 (3) The house of representatives interim task force on Washington
4 waters must consist of ten members:

5 (a) Five members from the majority caucus appointed by the
6 speaker of the house, including the chair of the capital budget
7 committee; one member each from the appropriations, finance, and
8 transportation committees; and one member at large; and

9 (b) Five members from the minority caucus appointed by the
10 minority leader, including the ranking minority member of the capital
11 budget committee; one member each from the appropriations, finance,
12 and transportation committees; and one member at large.

13 (c) The chair and the ranking minority member of the capital
14 budget committee shall cochair the task force.

15 (d) Appointments to the task force must be completed within
16 fifteen days of the effective date of this section.

17 (4) Principal staff support for the task force must be provided
18 by the house of representatives office of program research. The task
19 force may:

20 (a) Request the participation of the office of financial
21 management and other relevant executive branch agencies;

22 (b) Enter into contracts with persons who have specific technical
23 expertise; and

24 (c) Solicit information and perspectives from representatives of
25 public and private organizations.

26 (5) Legislative members of the task force must be reimbursed for
27 travel expenses in accordance with RCW 44.04.120. Task force
28 expenditures are subject to approval by the house of representatives
29 executive rules committee, or its successor committee.

30 (6) The task force must report its findings and recommendations
31 to appropriate legislative committees by November 15, 2015.

32 (7) The task force expires on June 30, 2016.

33 (8) The appropriation in this section is provided solely for any
34 technical research and analysis required to carry out the task force
35 objectives in subsection (2) of this section.

36 Appropriation:

37	State Building Construction Account—State.	\$75,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$75,000

2 NEW SECTION. Sec. 1002. FOR THE SECRETARY OF STATE

3 Library - Archives Building (30000033)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for a predesign to
7 determine: (a) Necessary program space for the state library
8 currently located in Tumwater, and additional archive space; (b)
9 capital budget requirements, including the use of fees collected by
10 the secretary of state that will support a certificate of
11 participation for the financing of the construction of the facility,
12 and future operating costs; and (c) projected efficiencies of
13 electronic document storage in determining necessary space.

14 (2) The study must consider the use of the general administration
15 building site as a possible location; and any benefits or
16 consequences may be identified at this site or other sites
17 considered; and lease options.

18 (3) The office of financial management shall determine the
19 maximum use of the site and consider the consolidation of other state
20 agencies, including separately elected officials.

21 (4) The building must be a high performance building as described
22 in section 7008 of this act and the construction must be procured
23 using a performance based method including design-build or design-
24 build-operate-maintain.

25 Appropriation:

26	State Building Construction Account—State.	\$400,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$55,428,000
29	TOTAL.	\$55,828,000

30 NEW SECTION. Sec. 1003. FOR THE SECRETARY OF STATE

31 Minor Works (91000007)

32 Appropriation:

33	State Building Construction Account—State.	\$1,007,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$1,007,000

1 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

2 Local and Community Projects (20064008)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions in section 131, chapter 488, Laws of 2005.

6 Reappropriation:

7	State Building Construction Account—State.	\$434,000
8	Prior Biennia (Expenditures).	\$45,458,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$45,892,000

11 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

12 Rural Washington Loan Fund (20064010)

13 Reappropriation:

14	Rural Washington Loan Account—State.	\$2,383,000
15	Prior Biennia (Expenditures).	\$1,744,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,127,000

18 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

19 Rural Washington Loan Fund (20074008)

20 Reappropriation:

21	Rural Washington Loan Account—State.	\$1,822,000
22	Prior Biennia (Expenditures).	\$205,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,027,000

25 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

26 Housing Assistance, Weatherization, and Affordable Housing
27 (20074009)

28 Reappropriation:

29	State Taxable Building Construction Account—	
30	State.	\$1,405,000
31	Washington Housing Trust Account—State.	\$86,000
32	Subtotal Reappropriation.	\$1,491,000
33	Prior Biennia (Expenditures).	\$198,509,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$200,000,000

3 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

4 Job Development Fund Grants (20074010)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1032, chapter 520, Laws of 2007 and section
8 1005, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10 State Building Construction Account—State. \$3,987,000
11 Prior Biennia (Expenditures). \$44,943,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$48,930,000

14 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

15 Local and Community Projects (20084001)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: Except as directed otherwise prior to the
18 effective date of this section, the department shall not expend the
19 reappropriation in this section unless and until the nonstate share
20 of project costs have been either expended, or firmly committed, or
21 both, in an amount sufficient to complete the project or a distinct
22 phase of the project that is useable to the public for the purpose
23 intended by the legislature. This requirement does not apply to
24 projects where a share of the reappropriation is released for design
25 costs only.

26 Reappropriation:

27 State Building Construction Account—State. \$113,000
28 Prior Biennia (Expenditures). \$127,577,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$127,690,000

31 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

32 Community Development Fund (20084850)

33 Reappropriation:

34 State Building Construction Account—State. \$1,213,000

1 Prior Biennia (Expenditures). \$19,703,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$20,916,000

4 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
 5 Housing Assistance, Weatherization, and Affordable Housing
 6 (30000013)

7 Reappropriation:
 8 Washington Housing Trust Account—State. \$276,000
 9 Prior Biennia (Expenditures). \$129,724,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$130,000,000

12 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
 13 2010 Local and Community Projects (30000082)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The projects must comply with RCW
 16 43.63A.125 and other requirements for community projects administered
 17 by the department.

18 Reappropriation:
 19 State Building Construction Account—State. \$1,991,000
 20 Prior Biennia (Expenditures). \$11,431,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$13,422,000

23 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
 24 Drinking Water State Revolving Fund Loan Program (30000095)

25 Reappropriation:
 26 Drinking Water Assistance Account—State. \$6,451,000
 27 Drinking Water Assistance Repayment Account—State. . . \$90,368,000
 28 Subtotal Reappropriation. \$96,819,000
 29 Prior Biennia (Expenditures). \$10,863,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$107,682,000

32 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
 33 Community Economic Revitalization Board (30000097)

1 Reappropriation:

2 Public Facility Construction Loan Revolving Account—

3	State.	\$2,104,000
4	Prior Biennia (Expenditures).	\$2,896,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,000,000

7 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

8 Housing Assistance, Weatherization, Affordable Housing Trust Fund

9 (30000098)

10 The reappropriation in this section is subject to the following

11 conditions and limitations: The reappropriation is subject to the

12 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

13 Reappropriation:

14	State Taxable Building Construction Account—State. . .	\$6,907,000
15	Prior Biennia (Expenditures).	\$43,093,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$50,000,000

18 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

19 Public Works Assistance Account Program (30000103)

20 The reappropriation in this section is subject to the following

21 conditions and limitations: The reappropriation is subject to the

22 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

23 Reappropriation:

24	Public Works Assistance Account—State.	\$90,734,000
25	Prior Biennia (Expenditures).	\$233,851,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$324,585,000

28 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

29 Building Communities Fund Grants (30000102)

30 The reappropriation in this section is subject to the following

31 conditions and limitations:

- 32 (1) The reappropriation is subject to the provisions of section
- 33 1027, chapter 49, Laws of 2011, 1st sp. sess.

1 (2) \$573,000 of the reappropriation is provided solely for the
2 University District food bank project.

3 (3) \$815,000 of the reappropriation is provided solely for the
4 Village Green foundation project.

5 Reappropriation:

6	State Building Construction Account—State.	\$1,388,000
7	Prior Biennia (Expenditures).	\$12,830,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$14,218,000

10 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

11 Local and Community Projects (30000166)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,887,000
17	Prior Biennia (Expenditures).	\$14,930,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$16,817,000

20 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

21 Financing Energy/Water Efficiency (30000180)

22 Reappropriation:

23	Public Works Assistance Account—State.	\$4,886,000
24	Prior Biennia (Expenditures).	\$114,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,000,000

27 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

28 Public Works Assistance Account Program 2013 Loan List (30000184)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

32 Reappropriation:

33	Public Works Assistance Account—State.	\$82,786,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$82,786,000

4 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

5 Building for the Arts Grants (30000186)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$3,301,000
11	Prior Biennia (Expenditures).	\$6,903,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,204,000

14 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

15 Drinking Water State Revolving Fund Loan Program (30000189)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: For projects involving repair,
18 replacement, or improvement of a clean water infrastructure facility
19 or other public works facility for which an investment grade
20 efficiency audit is obtainable, the public works board must require
21 as a contract condition that the project sponsor undertake an
22 investment grade efficiency audit. The project sponsor may finance
23 the costs of the audit as part of its drinking water state revolving
24 fund program loan.

25 Reappropriation:

26	Drinking Water Assistance Account—State.	\$4,000,000
27	Drinking Water Assistance Repayment Account—	
28	State.	\$200,000,000
29	Subtotal Reappropriation.	\$204,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$680,000,000
32	TOTAL.	\$884,000,000

33 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

34 Community Economic Revitalization Board (30000190)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Public Facility Construction Loan Revolving Account—	
6	State.	\$8,882,000
7	Prior Biennia (Expenditures).	\$118,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$9,000,000

10 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

11 Weatherization (30000192)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$4,291,000
17	Prior Biennia (Expenditures).	\$15,709,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,000,000

20 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

21 2013-2015 Energy Efficiency Grants (30000193)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$21,714,000
27	Prior Biennia (Expenditures).	\$3,286,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$25,000,000

30 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

31 Renton Aerospace Training Center Construction (30000724)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

10 ARRA SEP Revolving Loans (30000725)

11 Appropriation:

12	Energy Recovery Act Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$10,000,000
15	TOTAL.	\$12,500,000

16 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

17 Clean Energy and Energy Freedom Program (30000726)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations are provided solely for projects that
21 provide a benefit to the public through development, demonstration,
22 and deployment of clean energy technologies that save energy and
23 reduce energy costs, reduce harmful air emissions or otherwise
24 increase energy independence for the state.

25 (2) In soliciting and evaluating proposals, awarding contracts,
26 and monitoring projects under this section, the department must:

27 (a) Ensure that competitive bidding processes, rather than sole
28 source contracting processes, are used to select all projects;

29 (b) Require that all expenditures be used for projects that
30 develop and acquire asset that have a useful life of at least
31 thirteen years; and

32 (c) Conduct due diligence activities associated with the use of
33 public funds including, but not limited to, oversight of the project
34 selection process, project monitoring and ensuring that all
35 applications and contracts fully comply with all applicable laws
36 including disclosure and conflict of interest statutes.

1 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
2 service act, the department must require an applicant to identify in
3 application materials any state of Washington employees or former
4 state employees employed or on the firm's governing board during the
5 past twenty-four months. Application materials must identify the
6 individual by name, the agency previously or currently employed by,
7 job title or position held, and separation date. If it is determined
8 by the department that a conflict of interest exists, the applicant
9 may be disqualified from further consideration for award of a
10 contract.

11 (b) If the department finds, after due notice and examination,
12 that there is a violation of chapter 42.52 RCW, or any similar
13 statute involving a contractor either in procuring or performing
14 under the contract, the department in its sole discretion may
15 terminate the contract by written notice. If the contract is
16 terminated, the department must be entitled to pursue the same
17 remedies against the contractor as it could pursue in the event of a
18 breach of the contract by the contractor.

19 (4) The requirements in subsections (2) and (3) of this section
20 must be specified in funding agreements issued by the department.

21 (5) The department may not obligate or expend any of the amounts
22 provided in this section on new projects that involve the Snohomish
23 county public utilities district or its subcontractors until the
24 executive ethics board responds to the department's June 17, 2015,
25 request for an advisory opinion on poststate employment.

26 (6)(a) \$10,000,000 of the state taxable building construction
27 account is provided solely to create a revolving loan fund to support
28 the widespread use of proven energy efficiency and renewable energy
29 technologies now inhibited by lack of access to capital.

30 (b) The department shall provide grant funds to one or more
31 competitively selected nonprofit lenders that will provide matching
32 private capital and will administer the loan fund. The department
33 must select the loan fund administrator or administrators through a
34 competitive process, with scoring conducted by a group of qualified
35 experts, applying criteria specified by the department.

36 (c) The department must establish guidelines that specify
37 applicant eligibility, the screening process, and evaluation and
38 selection criteria. The guidelines must be used by the nonprofit
39 lenders.

1 (d) Loan applications must disclose all sources of public funds
2 invested in the project. The nonprofit lender must make loans
3 available to the following types of projects that include, but are
4 not limited to: Residential, commercial, industrial, and agricultural
5 energy retrofits, residential and community-scale solar
6 installations, anaerobic digesters to treat dairy and organic waste,
7 and combined heat and power projects using woody biomass as a fuel
8 source.

9 (e) State funds may not exceed fifty percent of the estimated
10 cost of a project, and funding preference must be provided to
11 projects that offer a higher percentage of nonstate match funds.

12 (7) \$6,600,000 of the state taxable building construction account
13 is provided solely for credit enhancements of advanced solar and
14 renewable energy manufacturing within Washington state. The
15 department shall develop an application process to competitively
16 select projects.

17 (8)(a) \$13,000,000 of the state building construction account is
18 provided solely for grants to advance clean and renewable energy
19 technologies and advance transmission and distribution control system
20 improvements for increased reliability, resiliency, and enabling
21 integration of distributed and renewable resources and technology by
22 public and private electrical utilities that serve retail customers
23 in the state. Eligible utilities may partner with other public and
24 private sector research organizations and businesses in applying for
25 funding.

26 (b) The department shall develop a grant application process to
27 competitively select projects for grant awards, to include scoring
28 conducted by a group of qualified experts with application of
29 criteria specified by the department. In development of the
30 application criteria, the department shall, to the extent possible,
31 allow smaller utilities or consortia of small utilities to apply for
32 funding.

33 (c) The department shall convene an advisory panel of electric
34 utility representatives to identify program objectives, near term
35 priorities and long term goals.

36 (d) Applications for grants must disclose all sources of public
37 funds invested in a project.

38 (e) Grant funds must be used for research, development, or
39 demonstration projects that integrate intermittent renewables through
40 energy storage, information technology or other smart grid

1 technologies, dispatch energy storage resources from utility control
2 rooms, use demand response, transactive control, or the thermal
3 properties and electric load of commercial buildings and district
4 energy systems to store energy, reduce transmission congestion or
5 otherwise improve system reliability and resiliency and enable
6 integration of distributed and renewable energy sources.

7 (9)(a) \$10,000,000 of the state building construction account is
8 provided solely for grants to match federal funds or other nonstate
9 funding sources used to research, develop, and demonstrate clean
10 energy technologies.

11 (b) The department shall consult with the University of
12 Washington, Washington State University, the Pacific Northwest
13 national laboratory and other clean energy organizations to design
14 the program. The program shall offer matching funds for competitively
15 selected clean energy projects including, but not limited to:
16 Advancing energy storage and solar technologies, advancing bioenergy,
17 developing new lightweight materials, and advancing renewable energy
18 and energy efficiency technologies.

19 (10) \$400,000 of the state building construction account—state is
20 provided solely for capital funding of competitively selected wood
21 energy conversion projects at public facilities.

22 (11) The department must report on number and results of projects
23 that receive grants or loans through the clean energy fund, including
24 the number of job hours created and the number of jobs maintained and
25 created, to the governor and the legislature, by November 1, 2016.

26 (12) The department shall develop metrics that indicate the
27 performance of energy efficiency efforts and provide a report of the
28 metrics, including at a minimum the current energy used by the
29 building, the energy use after efficiencies are completed, and cost
30 of energy saved, to the house of representatives technology &
31 economic development committee and the senate energy, environment &
32 telecommunications committee. The report must include these metrics
33 from other states.

34 Appropriation:

35	State Taxable Building Construction Account—State.	\$17,000,000
36	State Building Construction Account—State.	\$23,400,000
37	Subtotal Appropriation.	\$40,400,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$240,000,000

1 TOTAL. \$280,400,000

2 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

3 Building for the Arts Program (30000731)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
7 43.63A.750.

8 (2) Except as directed otherwise prior to the effective date of
9 this section, the department may not expend the appropriation in this
10 section unless and until the nonstate share of project costs have
11 been either expended, or firmly committed, or both, in an amount
12 sufficient to complete the project or a distinct phase of the project
13 that is useable to the public for the purpose intended by the
14 legislature. This requirement does not apply to projects where a
15 share of the appropriation is released for design costs only.

16 (3) The appropriation is provided solely for the following list
17 of projects:

18	Spokane children's theatre.	\$18,000
19	KEXP's new home at Seattle center.	\$1,866,000
20	Admiral theatre renovation 2.0.	\$100,000
21	Kirkland arts center - capital improvements project.	\$48,000
22	Uniontown creativity center addition and site	
23	improvements.	\$123,000
24	San Juan islands museum of art.	\$650,000
25	KidsQuest children's museum - good to grow capital	
26	campaign.	\$2,000,000
27	Cornish playhouse.	\$232,000
28	ACT theatre eagles auditorium restoration and renovation.	\$303,000
29	Music works northwest park 118 building renovation.	\$64,000
30	New hands on children's museum.	\$393,000
31	TOTAL.	\$5,797,000

32 Appropriation:

33	State Building Construction Account—State.	\$5,797,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$21,600,000
36	TOTAL.	\$27,397,000

1 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

2 Youth Recreational Facilities Program (30000792)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 43.63A.135.

7 (2) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by the
13 legislature. This requirement does not apply to projects where a
14 share of the appropriation is released for design costs only.

15 (3) The appropriation is provided solely for the following list
16 of projects:

17 Youth activity wing at the Tom Taylor family YMCA.	\$515,000
18 BGCB main club project.	\$1,200,000
19 BGCB hidden valley fieldhouse project.	\$1,200,000
20 Sultan boys & girls club.	\$340,000
21 Stanwood-Camano family YMCA.	\$1,200,000
22 YMCA camp Terry environmental recreation center.	\$500,000
23 Mukilteo boys & girls club.	\$1,200,000
24 Lummi youth wellness center renovation project.	\$1,200,000
25 TOTAL.	\$7,355,000

26 Appropriation:

27 State Building Construction Account—State.	\$7,355,000
28 Prior Biennia (Expenditures).	\$0
29 Future Biennia (Projected Costs).	\$32,000,000
30 TOTAL.	\$39,355,000

31 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

32 Building Communities Fund Program (30000803)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation is subject to the provisions of RCW
36 43.63A.125.

1 (2) Except as directed otherwise prior to the effective date of
2 this section, the department may not expend the appropriation in this
3 section unless and until the nonstate share of project costs have
4 been either expended, or firmly committed, or both, in an amount
5 sufficient to complete the project or a distinct phase of the project
6 that is useable to the public for the purpose intended by the
7 legislature. This requirement does not apply to projects where a
8 share of the appropriation is released for design costs only.

9 (3) The appropriation is provided solely for the following list
10 of projects:

11	Rainier Beach urban farm and wetlands.	\$307,000
12	Whatcom county emergency food hub.	\$575,000
13	Hopelink Redmond integrated services center.	\$2,400,000
14	Riverside drive building purchase.	\$138,000
15	Centerforce.	\$98,000
16	Eritrean association community kitchen.	\$58,000
17	Tonasket food bank building acquisition.	\$22,000
18	Building for the future.	\$300,000
19	Entiat Valley community services resource center.	\$100,000
20	Pike market neighborhood center.	\$500,000
21	Opportunity council renovation project.	\$170,000
22	FareStart facility expansion to the Pacific tower.	\$438,000
23	Walla Walla community teen center.	\$475,000
24	El Centro de la Raza community access & parking	
25	improvements.	\$600,000
26	Good ground capital campaign.	\$300,000
27	Renewed hope capital campaign.	\$66,000
28	International community health services (ICHS).	\$3,500,000
29	Casa latina: A home for opportunity.	\$150,000
30	Centerstone building renovation.	\$1,500,000
31	PSRS office building conversion.	\$212,000
32	Prairie oaks.	\$200,000
33	Leschi center renovation.	\$1,000,000
34	Everett family YMCA.	\$2,000,000
35	Behavioral healthcare center for children, youth and	
36	families.	\$2,000,000
37	Phoenix rising.	\$250,000
38	Gordon family YMCA (Sumner, WA).	\$2,000,000
39	Community grief support and recovery center.	\$1,000,000

1	Auburn youth resources campus expansion.	\$500,000
2	TOTAL.	\$20,859,000
3	Appropriation:	
4	State Building Construction Account—State.	\$20,859,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$120,000,000
7	TOTAL.	\$140,859,000

8 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

9 Housing Trust Fund Appropriation (30000833)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation in this section is provided solely for the
13 department to award loans and grants on a competitive basis to
14 affordable housing projects statewide that will produce, at a
15 minimum, a total of 1,900 homes and 500 seasonal beds, in the
16 following categories and amounts:

- 17 (a) For people with chronic mental illness, 281 homes;
- 18 (b) For homeless families with children, 529 homes;
- 19 (c) For people with disabilities, developmental disabilities,
20 veterans, and others, 400 homes; of that number, a minimum of 80 must
21 be for veterans;
- 22 (d) For homeless youth, 200 homes;
- 23 (e) For farmworkers, 176 homes and 500 seasonal beds;
- 24 (f) For seniors, 200 homes;
- 25 (g) For homeownership, 100 homes.

26 (2) If upon review of completed applications, the department
27 determines there are not adequate suitable projects in a category,
28 the department may allocate funds to projects serving other low-
29 income and special needs populations, provided those projects are
30 located in an area with an identified need for the type of housing
31 proposed.

32 (3) In evaluating projects for homes for homeless families with
33 children specified in subsection (1)(b) of this section, consistent
34 with Engrossed House Bill No. 1633, the department must give
35 preference for applications based on some or all of the criteria in
36 chapter 43.185.070(5), including projects involving collaborative
37 partnerships between local school districts and either public housing

1 authorities or nonprofit housing providers, that help children of
2 low-income families succeed in school.

3 (4) \$625,000 of the appropriation in this section is provided
4 solely for designing, engineering, constructing, installing, and
5 other costs and fees associated with connecting existing and future
6 farmworker housing in Skagit county to the city of Burlington sewer
7 system.

8 (5)(a) \$2,500,000 of the appropriation in this section is
9 provided solely as a grant to the Puget Sound regional council for a
10 revolving loan fund to support the development of affordable housing
11 opportunities related to equitable transit-oriented development in
12 accordance with Second Engrossed Substitute Senate Bill No. 5987
13 (transportation revenue). This amount must be provided in the form of
14 a direct grant without a requirement that the grant be a
15 reimbursement for local expenditures.

16 (b) Amounts provided in this section must be used to plan,
17 predesign, design, provide technical assistance and financial
18 services, and build low-income housing units in underserved
19 communities of concern. "Underserved communities of concern" are
20 persons and families who: (i) Have incomes at or below thirty percent
21 of the median family income for the county or standard metropolitan
22 statistical area where the project is located; (ii) experience
23 chronic homelessness; and (iii) lack affordable housing. Underserved
24 communities of concern include veterans, immigrants, and refugee
25 communities.

26 (c) Amounts provided in this section must be matched by local
27 government nonstate cash resources.

28 Appropriation:

29	State Taxable Building Construction Account—State.	\$75,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$220,000,000
32	TOTAL.	\$295,000,000

33 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

34 Ultra-Efficient Affordable Housing Demonstration (30000836)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) The appropriation in this section is provided solely for
38 loans or grants to low-income housing developers to design and

1 construct ultra-high energy efficient housing projects including
2 single and multifamily units;

3 (2) By December 1, 2015, in consultation with professional
4 building, energy efficiency and housing finance organizations, the
5 office of financial management, and appropriate legislative staff,
6 the department shall develop a process that is designed to solicit,
7 evaluate, and fund ultra-high energy efficient housing projects as
8 part of the housing trust fund competitive program.

9 (3) To receive funding, a project must demonstrate energy-saving
10 and renewable energy systems designed to reach net-zero energy use
11 after housing is fully occupied and must provide a life-cycle cost
12 analysis report to the department.

13 (4) The department must consider, at a minimum and in any order,
14 the following factors in assigning a numerical ranking to a project:

15 (a) Whether the proposed design has demonstrated that the project
16 will achieve net-zero energy use when fully occupied;

17 (b) The life-cycle cost of the project;

18 (c) That the project demonstrates a design, use of materials, and
19 construction process that can be replicated by the Washington
20 building industry;

21 (d) The extent to which the project leverages nonstate funds;

22 (e) The extent to which the project is ready to proceed to
23 construction;

24 (f) Whether the project promotes sustainable use of resources and
25 environmental quality;

26 (g) Whether the project is being well-managed to fund maintenance
27 and capital depreciation;

28 (h) Reduction of housing and utilities carbon footprint; and

29 (i) Other criteria that the department considers necessary to
30 achieve the purpose of this program.

31 (5) The department must monitor and track the results of the
32 housing projects that receive ultra-high energy efficiency funding
33 under this section. By December 1, 2018, the department must submit a
34 report to appropriate legislative committees documenting:

35 (a) Project costs compared to the costs of traditional design and
36 construction;

37 (b) Life-cycle costs;

38 (c) Use of sustainable resources;

39 (d) Energy savings and reduction of carbon footprint;

40 (e) Any lessons learned; and

1 (f) A data collection plan to monitor actual performance in order
2 to validate projected savings.

3 Appropriation:

4	Washington Housing Trust Account—State.	\$2,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,500,000

8 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

9 2015-2017 Community Economic Revitalization Board Program
10 (30000834)

11 Appropriation:

12	Public Facility Construction Loan Revolving Account—	
13	State.	\$10,600,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$28,000,000
16	TOTAL.	\$38,600,000

17 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

18 Energy Efficiency and Solar Grants (30000835)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1)(a) \$8,000,000 for fiscal year 2016 and \$8,000,000 for fiscal
22 year 2017 is provided solely for grants to be awarded in competitive
23 rounds to local agencies, public higher education institutions,
24 school districts, and state agencies for operational cost savings
25 improvements to facilities and related projects that result in energy
26 and operational cost savings.

27 (b) At least ten percent of each competitive grant round must be
28 awarded to small cities or towns with a population of five thousand
29 or fewer residents.

30 (c) In each competitive round, the higher the leverage ratio of
31 nonstate funding sources to state grant and the higher the energy
32 savings, the higher the project ranking.

33 (d) For school district applicants, priority consideration must
34 be given to school districts that demonstrate improved health and
35 safety through (i) reduced exposure to polychlorinated biphenyl; or
36 (ii) replacing outdated heating systems that use oil or propane as

1 fuel sources as identified by the Washington State University
2 extension energy program; (iii) prior grant award: Priority
3 consideration must be given to applicants that did not receive grant
4 awards from appropriations provided in section 5023, chapter 19, Laws
5 of 2013 2nd sp. sess.

6 (2) \$5,775,000 is provided solely for grants to be awarded in
7 competitive rounds to local agencies, public higher education
8 institutions, school districts, and state agencies for projects that
9 involve the purchase and installation of solar energy systems,
10 including solar modules and inverters, with a preference for
11 Washington-manufactured products.

12 (3) \$3,000,000 is provided solely for energy efficiency
13 improvements to minor works and stand-alone projects at state-owned
14 facilities that repair or replace existing building systems including
15 but not limited to HVAC, lighting, insulation, windows, and other
16 mechanical systems. Eligibility for this funding is dependent on an
17 analysis using the office of financial management's life-cycle cost
18 tool that compares project design alternatives for initial and long-
19 term cost-effectiveness. Assuming a reasonable return on investment,
20 the cost to improve the project's energy efficiency compared to the
21 original project request will be added to the project appropriation
22 after construction bids are received. The department of commerce
23 shall coordinate with the office of financial management to develop a
24 process for project submittal, review, approval criteria, tracking
25 project budget adjustments, and performance measures.

26 (4) \$225,000 is provided solely for resource conservation
27 managers in the department of enterprise services to coordinate with
28 state agencies and school districts to assess and adjust existing
29 building systems and operations to optimize the efficiency in use of
30 energy and other resources in state-owned facilities. The department
31 of commerce will oversee an interagency agreement with the department
32 of enterprise services to fund the resource conservation managers.

33 (5) The department shall develop metrics that indicate the
34 performance of energy efficiency efforts and provide a report of the
35 metrics, including at a minimum the current energy used by the
36 building, the energy use after efficiencies are completed, and cost
37 of energy saved, to the house of representatives technology &
38 economic development committee and the senate energy, environment &
39 telecommunications committee. The report must include these metrics
40 from other states.

1	Appropriation:	
2	State Building Construction Account—State.	\$25,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$120,000,000
5	TOTAL.	\$145,000,000

6 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

7 Community Behavioral Health Bed - Acute & Residential (92000344)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for the
11 department of commerce, in collaboration with the department of
12 social and health services, to issue grants to hospitals or other
13 entities to establish new community hospital inpatient psychiatric
14 beds, free-standing evaluation and treatment facilities, enhanced
15 services facilities, triage facilities, or crisis stabilization
16 facilities with sixteen or fewer beds for the purpose of providing
17 short-term detention services through the publicly funded mental
18 health system. Funds may be used for construction and equipment costs
19 associated with establishment of the community hospital inpatient
20 psychiatric beds, free-standing evaluation and treatment facilities,
21 enhanced services facilities, triage facilities, or crisis
22 stabilization facilities. These funds may not be used for operating
23 costs associated with the treatment of patients using these services.
24 The department shall establish criteria for the issuance of grants
25 and priority must be given to those proposals to establish new
26 community hospital inpatient psychiatric beds or free-standing
27 evaluation and treatment facilities. The criteria must include:

28 (a) Evidence that the application was developed in collaboration
29 with one or more regional support networks, as defined in RCW
30 71.24.025;

31 (b) Evidence that the applicant has assessed and would meet gaps
32 in geographical access to short-term detention services under chapter
33 71.05 RCW in their region;

34 (c) A commitment by applicants to serve persons who are publicly
35 funded and persons detained under the involuntary treatment act under
36 chapter 71.05 RCW;

37 (d) A commitment by the applicant to maintain the beds or
38 facility for at least a ten-year period;

1 (e) The date upon which structural modifications or construction
2 would begin and the anticipated date of completion of the project;

3 (f) A detailed estimate of the costs associated with opening the
4 beds;

5 (g) The applicant's commitment to work with local courts and
6 prosecutors to ensure that prosecutors and courts in the area served
7 by the hospital or facility will be available to conduct involuntary
8 commitment hearings and proceedings under chapter 71.05 RCW; and

9 (h) A lack of local resources, including nonmedicaid operating
10 reserves, and regional fund balances that are not contractually
11 encumbered.

12 (2) To accommodate the emergent need for inpatient psychiatric
13 services, the department of health and the department of commerce, in
14 collaboration with the department of social and health services shall
15 establish a concurrent and expedited process for the purpose of grant
16 applicants meeting any applicable regulatory requirements necessary
17 to operate inpatient psychiatric beds, free-standing evaluation and
18 treatment facilities, enhanced services facilities, triage
19 facilities, or crisis stabilization facilities.

20 (3) The following list is subject to the criteria in subsection
21 (1) of this section:

22	Cascade mental health.	\$3,000,000
23	Woodmont recovery center.	\$5,000,000
24	Parkside conversion to behavioral health beds.	\$3,000,000
25	Navos behavioral health center for children, youth &	
26	families.	\$2,000,000
27	Central Washington comprehensive mental health.	\$2,000,000
28	Swedish Ballard psychiatric unit.	\$3,000,000
29	Substance abuse & mental health facilities.	\$2,000,000
30	Fairfax behavioral health - Providence health &	
31	services facility.	\$1,000
32	Daybreak Youth Services.	\$1,500,000
33	(4) Multicare-Franciscan joint venture.	\$5,000,000

34 Appropriation:

35	State Building Construction Account—State.	\$32,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0
38	TOTAL.	\$32,000,000

1 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

2 Weatherization Matchmaker Program (30000838)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department shall develop metrics that
5 indicate the performance of energy efficiency efforts and provide a
6 report of the metrics, including at a minimum the current energy used
7 by the building, the energy use after efficiencies are completed, and
8 cost of energy saved, to the house of representatives technology &
9 economic development committee and the senate energy, environment &
10 telecommunications committee. The report must include these metrics
11 from other states.

12 Appropriation:

13	State Building Construction Account—State.	\$15,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$60,000,000
16	TOTAL.	\$75,000,000

17 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

18 2015-2017 Drinking Water State Revolving Fund Loan Program
19 (30000840)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$4,000,000 of the drinking water assistance account for
23 fiscal year 2016 and \$4,000,000 of the drinking water assistance
24 account for fiscal year 2017 is provided as state match for federal
25 safe drinking water funds.

26 (2) For projects involving repair, replacement, or improvement of
27 a clean water infrastructure facility or other public works facility
28 for which an investment grade efficiency audit is obtainable, the
29 public works board must require as a contract condition that the
30 project sponsor undertake an investment grade efficiency audit. The
31 project sponsor may finance the costs of the audit as part of its
32 drinking water state revolving fund program loan.

33 (3) The agency must encourage local government use of federally
34 funded drinking water infrastructure programs operated by the United
35 States department of agriculture - rural development.

36 Appropriation:

37	Drinking Water Assistance Account—State.	\$135,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$480,000,000
3	TOTAL.	\$615,000,000

4 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**
5 Community Energy Efficiency Program (30000845)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The department shall develop metrics that
8 indicate the performance of energy efficiency efforts and provide a
9 report of the metrics, including at a minimum the current energy used
10 by the building, the energy use after efficiencies are completed, and
11 cost of energy saved, to the house of representatives technology &
12 economic development committee and the senate energy, environment &
13 telecommunications committee. The report must include these metrics
14 from other states.

15 Appropriation:

16	State Building Construction Account—State.	\$5,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$40,000,000
19	TOTAL.	\$45,000,000

20 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**
21 Local and Community Projects 2016 (92000369)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Except as directed otherwise prior to the effective date of
25 this section, the department may not expend the appropriation in this
26 section unless and until the nonstate share of project costs have
27 been either expended, or firmly committed, or both, in an amount
28 sufficient to complete the project or a distinct phase of the project
29 that is useable to the public for the purpose intended by the
30 legislature. This requirement does not apply to projects where a
31 share of the appropriation is released for design costs only.

32 (2) Prior to receiving funds, project recipients must demonstrate
33 that the project site is under control for a minimum of ten years,
34 either through ownership or a long-term lease. This requirement does
35 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply
4 with Washington's high performance building standards as required by
5 chapter 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only,
7 and shall not be advanced under any circumstances.

8 (5) Projects funded in this section must be held by the recipient
9 for a minimum of ten years and used for the same purpose or purposes
10 intended by the legislature as required in RCW 43.63A.125(6).

11 (6) Projects funded in this section, including those that are
12 owned and operated by nonprofit organizations, are generally required
13 to pay state prevailing wages.

14 (7) \$2,209,000 of the appropriation in this section is provided
15 solely for the Fairchild air force base protection and community
16 empowerment project, including the purchase of twenty acres of land
17 for development of affordable housing and the county's purchase of
18 mobile home parks in order to reduce the use of the accident
19 potential zone for residential purposes. If the county subsequently
20 rezones, develops, and leases the mobile home park property for
21 commercial or industrial uses contrary to the allowed uses in the
22 accident potential zone, the county must repay to the state the
23 amount spent on the purchase of mobile home parks in its entirety
24 within ten years.

25 (8) \$850,000 of the appropriation in this section is provided
26 solely for the White River restoration project. Design solutions for
27 flooding reductions in the lower White River must include a
28 floodplain habitat design that both reduces flood risks and restores
29 salmon habitat by reconnecting the river with its floodplain and a
30 sustainable riparian corridor. Project designs and plans must also
31 identify lands for acquisition needed for floodplain reconnection
32 where pending or existing development eliminates the potential for
33 riparian and aquatic habitat restoration. The city shall work
34 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
35 Tribe of Indians, and develop a plan collaboratively to achieve both
36 flood reduction and habitat restoration.

37 (9) Up to \$150,000 of the appropriation in this section for the
38 veterans helping veterans: Emergency transition shelter project may
39 be spent on preconstruction or pre-acquisition activities, including,
40 but not limited to, building inspections, design of necessary

1 renovations, cost estimation, and other activities necessary to
2 identify and select a facility appropriate for the program. The
3 remainder of the appropriation must be used for eventual acquisition
4 and renovations of a facility.

5 (10) \$2,500,000 of the appropriation in this section is provided
6 solely for the mercy housing and health care center at Sand Point.
7 During the 2015-2017 fiscal biennium, the center may not house any
8 community health care training organization that has been
9 investigated by and has paid settlement fees to the attorney
10 general's office for alleged medicaid fraud.

11 (11) The Lake Chelan land use plan must be developed without
12 adverse impacts on agricultural operations.

13 (12) The appropriation is provided solely for the following list
14 of projects:

15	Algona senior center	\$500,000
16	All-accessible destination playground	\$750,000
17	Appleway trail	\$1,000,000
18	Basin 3 sewer rehabilitation	\$1,500,000
19	Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
20	Bender fields parking lot and restrooms	\$1,000,000
21	Blackhills community soccer complex safety projects	\$750,000
22	Bremerton children's dental clinic	\$396,000
23	Brewster reservoir replacement	\$1,250,000
24	Brookville gardens	\$1,200,000
25	Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
26	Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
27	Caribou trail apartments	\$100,000
28	Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
29	Cavelero park - regional park facility/skateboard park	\$500,000
30	CDM caregiving services: Clark county aging resource center	\$1,200,000
31	Centerville school heating upgrades	\$46,000
32	Chambers Creek regional park pier extension and moorage	\$1,750,000
33	City of LaCenter parks & rec community center	\$1,500,000
34	City of Lynden pipeline	\$2,000,000

1	City of Lynden-Riverview road construction	\$850,000
2	City of Lynden-safe routes to school and Kaemingk trail gap elim.	\$300,000
3	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
4	City of Olympia - Percival Landing renovation	\$950,000
5	City of Pateros water system	\$1,838,000
6	City of Stanwood police station/city hall relocation	\$300,000
7	Classroom door barricade - nightlock	\$45,000
8	Confluence area parks upgrade and restoration	\$1,000,000
9	Corbin senior center elevator	\$300,000
10	Covington community park	\$5,000,000
11	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
12	Dawson place child advocacy center building completion project	\$161,000
13	Dekalb street pier	\$500,000
14	DNR/City of Castle Rock exchange	\$80,000
15	Dr. Sun Yat Sen memorial statue	\$10,000
16	Drug abuse and prevention center - Castle Rock	\$96,000
17	DuPont historical museum renovation	\$46,000
18	East Tacoma community center	\$1,000,000
19	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
20	Edmonds senior & community center	\$1,250,000
21	Emergency generator for kidney resource center	\$226,000
22	Enumclaw expo center	\$350,000
23	Fairchild air force base protection & comm empowerment project	\$2,209,000
24	Federal Way PAC center	\$2,000,000
25	Filipino community of Seattle village (innovative learning center)	\$1,200,000
26	Franklin Pierce early learning center	\$2,000,000
27	Gateway center project	\$1,000,000
28	Gilda club repairs	\$800,000
29	Granite Falls boys & girls club	\$1,000,000
30	Gratzer park ball fields	\$200,000
31	Grays Harbor navigation improvement project	\$2,500,000
32	Green river gorge open space buffer, Kummer connection	\$750,000

1	Guy Cole center revitalization	\$450,000
2	Historic renovation Maryhill museum	\$1,000,000
3	Hopelink at Ronald commons	\$750,000
4	Irvine slough storm water separation	\$500,000
5	Kahlotus highway sewer force main	\$2,625,000
6	Kennewick boys and girls club	\$500,000
7	Kent east hill YMCA	\$500,000
8	Key Pen civics center	\$50,000
9	KiBe high school parking	\$125,000
10	Kitsap humane society - shelter renovation	\$90,000
11	Lacey boys & girls club	\$29,000
12	Lake Chelan land use plan	\$75,000
13	LeMay car museum ADA access improvements	\$500,000
14	Lyman city park renovation	\$167,000
15	Lyon creek flood reduction project	\$400,000
16	Main street revitalization project	\$1,300,000
17	Marine terminal rail investments	\$1,000,000
18	Martin Luther King Jr. family outreach center expansion project	\$85,000
19	Mason county Belfair wastewater system rate relief	\$1,500,000
20	McAllister museum	\$660,000
21	Mercer arena energy savings & sustainability funding	\$450,000
22	Mercy housing and health center at Sand Point	\$2,500,000
23	Meridian center for health	\$2,500,000
24	Minor Road water reservoir replacement	\$1,500,000
25	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
26	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
27	facilities	
28	Mukilteo boys & girls club	\$1,000,000
29	Mukilteo tank farm clean-up	\$250,000
30	New Shoreline medical-dental clinic	\$1,500,000
31	Nordic heritage museum	\$2,000,000
32	North Kitsap fishline foodbank	\$625,000
33	Northwest native canoe center project	\$250,000

1	Oak Harbor clean water facility	\$2,500,000
2	Okanogan emergency communications	\$400,000
3	Onalaska community tennis and sports courts	\$80,000
4	Opera house ADA elevator	\$357,000
5	Orcas Island library expansion	\$1,400,000
6	Pacific community center	\$250,000
7	PCAF's building for the future	\$350,000
8	Pe Ell second street	\$197,000
9	Perry technical school	\$1,000,000
10	Pike Place Market front project	\$800,000
11	Police station security/hardening	\$38,000
12	Port of Centralia - Centralia station	\$500,000
13	Port of Sunnyside demolish the carnation building	\$450,000
14	PROVAIL TBI residential facility	\$450,000
15	Quincy water reuse	\$1,500,000
16	Redmond downtown park	\$3,000,000
17	Redondo boardwalk repairs	\$1,500,000
18	Renovate senior center	\$400,000
19	Rochester boys & girls club	\$38,000
20	Rockford wastewater treatment	\$1,200,000
21	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
22	Sammamish rowing association boathouse	\$500,000
23	SE 240th St. watermain system improvement project	\$700,000
24	SE Seattle financial & economic opportunity center	\$1,500,000
25	SeaTac international marketplace & transit-oriented community	\$1,250,000
26	Seattle theatre group	\$131,000
27	Snohomish veterans memorial rebuild	\$10,000
28	Snoqualmie riverfront project	\$1,520,000
29	South 228th street inter-urban trail connector	\$500,000
30	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
31	Spokane women's club	\$300,000
32	Springbrook park neighborhood connection project	\$300,000

1	SR 532 flood berm and bike/ped path	\$85,000
2	St. Vincent food bank & community services construction project	\$400,000
3	Stan & Joan cross park	\$750,000
4	Steilacoom Sentinel Way repairs	\$450,000
5	Stilly Valley youth project Arlington B&G club	\$2,242,000
6	Sunset neighborhood park	\$1,750,000
7	Support, advocacy & resource center for victims of violence	\$750,000
8	The gathering house job training café	\$14,000
9	The Salvation Army Clark County: Corps community center	\$1,200,000
10	Thurston county food bank	\$500,000
11	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
12	Twin Bridges museum rehab Lyle Wa	\$64,000
13	Twisp civic building	\$500,000
14	Vancouver, Columbia waterfront project	\$2,500,000
15	Vantage point senior apartments	\$2,000,000
16	Veterans center	\$500,000
17	Veterans helping veterans: Emergency transition shelter	\$600,000
18	Waitsburg Main Street bridge replacement	\$1,700,000
19	Washington green schools	\$105,000
20	Washougal roof repair	\$350,000
21	Water meter and system improvement program	\$500,000
22	Water reservoir and transmission main	\$500,000
23	Wayne golf course land preservation	\$500,000
24	White River restoration project	\$850,000
25	Willapa behavioral health safety improvement project	\$75,000
26	WSU LID frontage - local and economic benefits	\$500,000
27	Yakima children's museum center	\$50,000
28	Yakima SunDome	\$2,000,000
29	Yelm community center	\$500,000
30	Yelm senior center	\$80,000
31	Youth wellness campus gymnasium renovation	\$1,000,000
32		

1 Total \$130,169,000

2 Appropriation:

3	State Building Construction Account—State.	\$130,169,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$130,169,000

7 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

8 Youth Recreational Facilities Grants (30000185)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.
12 provided that the "New Life Community Development Agency" project may
13 be combined with the "New Life CDA" project in project number
14 30000188.

15 Reappropriation:

16	State Building Construction Account—State.	\$2,568,000
17	Prior Biennia (Expenditures).	\$1,563,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,131,000

20 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE

21 Building Communities Fund Grants (30000188)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.
25 provided that the "New Life CDA" project may be combined with the
26 "New Life Community Development Agency" project in project number
27 30000185.

28 Reappropriation:

29	State Building Construction Account—State.	\$2,692,000
30	Prior Biennia (Expenditures).	\$2,587,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,279,000

33 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

34 Energy Efficiency Grants for Local Governments (91000241)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,732,000
6	Prior Biennia (Expenditures).	\$16,268,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$18,000,000

9 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

10 Energy Efficiency Grants for Higher Education (91000242)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$5,077,000
16	Prior Biennia (Expenditures).	\$14,923,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,000,000

19 **NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

20 Public Works Pre-Construction Loan Program (91000319)

21 Reappropriation:

22	Public Works Assistance Account—State.	\$767,000
23	Prior Biennia (Expenditures).	\$2,233,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,000,000

26 **NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

27 Housing for Families with Children (91000409)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State. . .	\$2,472,000
33	Prior Biennia (Expenditures).	\$5,778,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$8,250,000

3 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for Seniors and People with Physical Disabilities
5 (91000411)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10 State Taxable Building Construction Account—State. . . \$4,350,000
11 Prior Biennia (Expenditures). \$5,316,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$9,666,000

14 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

15 Housing for People with Chronic Mental Illness (91000412)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20 State Taxable Building Construction Account—State. . . . \$190,000
21 Prior Biennia (Expenditures). \$935,000
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$1,125,000

24 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

25 Housing for the Homeless (91000413)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Taxable Building Construction Account—State. . . \$5,996,000
31 Prior Biennia (Expenditures). \$22,948,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$28,944,000

1 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for Farmworkers (91000414)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . .	\$5,160,000
8	Prior Biennia (Expenditures).	\$1,055,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$6,215,000

11 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for People At Risk of Homelessness (91000415)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . . .	\$959,000
18	Prior Biennia (Expenditures).	\$1,541,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,500,000

21 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for Low-Income Households (91000416)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . . .	\$2,689,000
28	Prior Biennia (Expenditures).	\$293,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,982,000

31 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

32 2012 Local and Community Projects (91000417)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,889,000
6	Prior Biennia (Expenditures).	\$7,734,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$9,623,000

9 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

10 Local and Community Projects 2012 (91000437)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$1,800,000
16	Prior Biennia (Expenditures).	\$1,035,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,835,000

19 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

20 Pacific Medical Center (91000445)

21 Reappropriation:

22	State Taxable Building Construction Account—State. . .	\$2,405,000
23	State Building Construction Account—State.	\$9,818,000
24	Subtotal Reappropriation.	\$12,223,000

25 Appropriation:

26	State Taxable Building Construction Account—State. . .	\$6,000,000
27	Prior Biennia (Expenditures).	\$7,777,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$26,000,000

30 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

31 Sand Point Building 9 (91000446)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . .	\$9,802,000
6	Prior Biennia (Expenditures).	\$4,198,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$14,000,000

9 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

10 Mental Health Beds (91000447)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$3,644,000
16	Prior Biennia (Expenditures).	\$1,356,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,000,000

19 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Homeless Veterans (91000455)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$9,001,000
26	Prior Biennia (Expenditures).	\$366,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$9,367,000

29 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for Farmworkers (91000457)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . .	\$19,723,000
3	Prior Biennia (Expenditures).	\$7,327,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$27,050,000

6 **NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

7 Housing for People with Developmental Disabilities (91000458)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Taxable Building Construction Account—State. . .	\$6,392,000
13	Prior Biennia (Expenditures).	\$2,627,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$9,019,000

16 **NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for People with Chronic Mental Illness (91000459)

18 Reappropriation:

19	State Taxable Building Construction Account—State. . .	\$5,735,000
20	Prior Biennia (Expenditures).	\$329,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,064,000

23 **NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

24 Public Works Assistance Account Project Backfill (91000581)

25 Reappropriation:

26	State Building Construction Account—State.	\$3,263,000
27	Prior Biennia (Expenditures).	\$154,737,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$158,000,000

30 **NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

31 Clean Energy and Energy Freedom Program (91000582)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Energy Recovery Act Account—State.	\$4,000,000
6	State Taxable Building Construction Account—State. . .	\$8,924,000
7	State Building Construction Account—State.	\$19,069,000
8	Subtotal Reappropriation.	\$31,993,000
9	Prior Biennia (Expenditures).	\$8,007,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$40,000,000

12 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

13 Innovation Partnership Zones - Facilities and Infrastructure
14 (92000089)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$3,725,000
20	Prior Biennia (Expenditures).	\$9,795,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$13,520,000

23 **NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board Administered Economic
25 Development, Innovation, and Export Grants (92000096)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	\$4,267,000
31	Public Works Assistance Account—State.	\$14,595,000
32	Subtotal Reappropriation.	\$18,862,000
33	Prior Biennia (Expenditures).	\$13,736,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$32,598,000

2 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

3 Main Street Improvement Grants (92000098)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 Public Works Assistance Account—State. \$355,000

9 State Building Construction Account—State. \$3,115,000

10 Subtotal Reappropriation. \$3,470,000

11 Prior Biennia (Expenditures). \$11,380,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$14,850,000

14 NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

15 Brownfield Redevelopment Grants (92000100)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation in this section is
18 provided solely for redevelopment of the Bellingham waterfront.

19 Reappropriation:

20 Local Toxics Control Account—State. \$1,194,000

21 Prior Biennia (Expenditures). \$306,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$1,500,000

24 NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

25 Port and Export Related Infrastructure (92000102)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. \$13,603,000

31 Prior Biennia (Expenditures). \$19,547,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$33,150,000

1 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

2 Projects for Jobs and Economic Development (92000151)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7 Public Facility Construction Loan Revolving

8 Account—State. \$7,100,000

9 State Building Construction Account—State. \$22,256,000

10 Subtotal Reappropriation. \$29,356,000

11 Prior Biennia (Expenditures). \$7,753,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$37,109,000

14 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

15 Projects that Strengthen Youth and Families (92000227)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20 State Building Construction Account—State. \$12,695,000

21 Prior Biennia (Expenditures). \$6,982,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$19,677,000

24 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

25 Projects that Strengthen Communities and Quality of Life
26 (92000230)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 1078, chapter 19, Laws of 2013 2nd sp.s. and
30 section 6006 of this act.

31 Reappropriation:

32 Environmental Legacy Stewardship Account—State. \$395,000

33 State Building Construction Account—State. \$22,372,000

34 Subtotal Reappropriation. \$22,767,000

1	Prior Biennia (Expenditures).	\$9,361,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$32,128,000

4 **NEW SECTION. Sec. 1072. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Appropriations to Public Works Assistance Account for Previously
6 Authorized Loans (92000011)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for expenditure into the public works assistance
10 account—state. The office of financial management shall consult with
11 the state treasurer's office to determine the timing of the
12 expenditures into the public works assistance account to return it to
13 a positive balance and accommodate authorized expenditures and
14 transfers from the account.

15 Appropriation:

16	State Taxable Building Construction Account—State.	\$11,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$11,000,000

20 **NEW SECTION. Sec. 1073. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Cowlitz River Dredging (20082856)

22 Reappropriation:

23	State Building Construction Account—State.	\$246,000
24	Prior Biennia (Expenditures).	\$1,254,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,500,000

27 **NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Catastrophic Flood Relief (20084850)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Up to \$26,800,000 of the appropriation is for advancing the
32 long-term strategy for the Chehalis Basin projects to reduce flood
33 damage and restore aquatic species including a programmatic
34 environmental impact statement, data collection, engineering design

1 of future construction projects, feasibility analysis, and engagement
2 of state agencies, tribes, and other parties.

3 (2) Up to \$23,200,000 of the appropriation is for construction of
4 local priority flood protection and habitat restoration projects.

5 (3) Up to one percent of the appropriation provided in this
6 section may be used by the recreation and conservation office to
7 administer contracts associated with the subprojects funded through
8 this section. Contract administration includes, but is not limited
9 to: Drafting and amending contracts, reviewing and approving
10 invoices, tracking expenditures, and performing field inspections to
11 assess project status when conducting similar assessments related to
12 other agency contracts in the same geographic area.

13 Reappropriation:

14 State Building Construction Account—State. \$12,484,000

15 Appropriation:

16 State Building Construction Account—State. \$50,000,000

17 Prior Biennia (Expenditures). \$25,203,000

18 Future Biennia (Projected Costs). \$120,000,000

19 TOTAL. \$207,687,000

20 NEW SECTION. **Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Office of Financial Management Capital Budget Staff (30000045)

22 Appropriation:

23 State Building Construction Account—State. \$1,000,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$4,000,000

26 TOTAL. \$5,000,000

27 NEW SECTION. **Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Oversight of State Facilities (30000046)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The office of financial management, with assistance from the
32 department of enterprise services and other state agencies as needed,
33 shall conduct space studies and make recommendations to the
34 legislature on the state's space standards including alternative
35 workplace strategies. State agencies shall provide space use data in

1 a format prescribed by the office of financial management to support
2 this effort. The office of financial management shall report the
3 results and recommendations to the legislative fiscal committees by
4 July 1, 2016.

5 (2) The office of financial management, with assistance from the
6 department of enterprise services and other state agencies as needed,
7 shall update the lease space requirements to reflect high performance
8 building standards and any other components that may improve the
9 conditions of leased space.

10 Appropriation:

11	State Building Construction Account—State.	\$1,040,000
12	Thurston County Capital Facilities Account—State. . .	\$1,120,000
13	Subtotal Appropriation.	\$2,160,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,160,000

17 NEW SECTION. **Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Construction Contingency Pool (90000300)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for
22 construction projects that confront emergent and unavoidable costs in
23 excess of the construction contingency included in the project
24 appropriation. For requests occurring during a legislative session,
25 an agency must notify the legislative fiscal committees before
26 requesting contingency funds from the office of financial management.
27 Eligible agencies that may apply to the pool include higher education
28 institutions, the department of corrections, the department of social
29 and health services, the department of enterprise services, the
30 criminal justice training commission, the department of veterans
31 affairs, the parks and recreation commission, and the department of
32 fish and wildlife. Eligible construction projects are only projects
33 that had cost reductions as kept on file with the office of financial
34 management. The office of financial management must notify the
35 legislative evaluation and accountability program committee, the
36 house capital budget committee, and senate ways and means committee
37 as projects are approved for funding.

1 (2)(a) The legislature intends to use the 1063 Block building
2 development project as a model of efficient space and energy use for
3 both owned and leased state office buildings.

4 (b) To achieve this intent, the office of financial management
5 must reconsider tenants for the building, including consideration of
6 the utilities and transportation commission, all current tenants of
7 the general administration building with operations compatible with a
8 high density office building, and other possible tenants. The measure
9 of achieving a higher space efficiency is measured by the average
10 square feet per housed employee.

11 (c) The office of financial management must provide a report to
12 the appropriate committees of the legislature on the redesign and the
13 increase space efficiency by October 15, 2015.

14 Appropriation:

15	State Building Construction Account—State.	\$8,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$8,000,000

19 NEW SECTION. **Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Emergency Repairs (90000301)

21 The appropriation in this section is subject to the following
22 conditions and limitations: Emergency repair funding is provided
23 solely to address unexpected building or grounds failures that will
24 impact public health and safety and the day-to-day operations of the
25 facility. To be eligible for funds from the emergency repair pool, an
26 emergency declaration signed by the affected agency director must be
27 submitted to the office of financial management and the appropriate
28 legislative fiscal committees. The emergency declaration must include
29 a description of the health and safety hazard, the possible cause,
30 the proposed scope of emergency repair work and related cost
31 estimate, and identification of other funding that may be applied to
32 the project. For emergencies occurring during a legislative session,
33 an agency must notify the legislative fiscal committees before
34 requesting emergency funds from the office of financial management.
35 The office of financial management must notify the legislative
36 evaluation and accountability program committee, the house capital
37 budget committee, and senate ways and means committee as emergency
38 projects are approved for funding.

1	Appropriation:	
2	State Building Construction Account—State.	\$5,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 **NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Emergency Repair Pool for K-12 Public Schools (90000302)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Emergency repair funding is provided
10 solely to address unexpected and imminent health and safety hazards
11 at K-12 public schools, including skill centers, that will impact the
12 day-to-day operations of the school facility. To be eligible for
13 funds from the emergency repair pool, an emergency declaration must
14 be signed by the school district board of directors and the
15 superintendent of public instruction, and submitted to the office of
16 financial management for consideration. The emergency declaration
17 must include a description of the imminent health and safety hazard,
18 the possible cause, the proposed scope of emergency repair work and
19 related cost estimate, and identification of local funding to be
20 applied to the project. Grants of emergency repair moneys must be
21 conditioned upon the written commitment and plan of the school
22 district board of directors to repay the grant with any insurance
23 payments or other judgments that may be awarded, if applicable. The
24 office of financial management must notify the legislative evaluation
25 and accountability program committee, the house capital budget
26 committee, and the senate ways and means committee as emergency
27 projects are approved for funding.

28	Appropriation:	
29	Common School Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

33 **NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Chehalis River Basin Flood Relief Projects (91000398)

35 Reappropriation:

1	State Building Construction Account—State.	\$206,000
2	Prior Biennia (Expenditures).	\$4,794,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,000,000

5 **NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Higher Education Preservation Information (91000431)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations are provided solely to
9 refresh preservation information that reside in the state's
10 comparable framework for higher education buildings including any
11 necessary revisions or adjustments that will enable more direct
12 translation of information, updates for last renewal or replacement
13 or major systems, and quality assurance field sampling. In executing
14 this continued capital study, the office of financial management
15 shall consult the legislative fiscal committees about its workplan to
16 ensure field sampling of facilities prioritized for renovation or
17 replacement, and timely delivery of assembled facilities information
18 and related capital models in an easy to understand format. Prior to
19 submitting any higher education institution renovation or replacement
20 building project for consideration for funding as part of a capital
21 budget request, to the office of financial management or directly to
22 the legislature, colleges and universities must have completed and
23 submitted all necessary information as required by the state facility
24 inventory and condition assessment systems. As a general condition,
25 upon appropriations provided to higher education agencies in this
26 act, the state board for community and technical colleges and each
27 state baccalaureate institution shall provide requested facilities
28 information in a timely manner to enable the office of financial
29 management to complete the tasks and oversight assigned in this
30 section.

31 Appropriation:

32	University of Washington Building Account—State.	\$116,000
33	Washington State University Building	
34	Account—State.	\$85,000
35	Eastern Washington University Capital Projects	
36	Account—State.	\$21,000
37	Central Washington University Capital Projects	
38	Account—State.	\$17,000

1	The Evergreen State College Capital Projects	
2	Account—State.	\$12,000
3	Western Washington University Capital Projects	
4	Account—State.	\$19,000
5	Subtotal Appropriation.	\$270,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$270,000

9 **NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Construction Contingency Pool (91000428)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,875,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,875,000

19 **NEW SECTION. Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Equipment Benchmarks for Capital Projects Study (92000010)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The office of financial management shall
23 submit a higher education and skill center capital project equipment
24 cost study to the governor and the appropriate legislative fiscal
25 committees by December 1, 2015. The study must include benchmarks for
26 standard ranges of fixed and nonfixed equipment expenditures in
27 different types of facilities and an examination of alternatives for
28 financing equipment costs where the equipment has a life expectancy
29 that is less than the length of bond financing. The alternative
30 analysis must include a life-cycle cost analysis of the competing
31 alternatives to determine the most cost-effective options to the
32 state bond and general fund budget.

33 Appropriation:

34	State Building Construction Account—State.	\$250,000
35	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$250,000

3 NEW SECTION. **Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
4 Culverts in Three State Agencies (92000004)

5 Reappropriation:
6 State Building Construction Account—State. \$4,516,000
7 Prior Biennia (Expenditures). \$2,484,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$7,000,000

10 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 East Plaza - Water Infiltration and Elevator Repairs (30000548)

13 Reappropriation:
14 State Building Construction Account—State. \$500,000
15 Prior Biennia (Expenditures). \$2,603,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$3,103,000

18 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20 NRB Garage Fire Suppression System Repairs (30000578)

21 Reappropriation:
22 State Building Construction Account—State. \$500,000
23 Prior Biennia (Expenditures). \$1,738,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$2,238,000

26 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Minor Works Preservation (30000635)

29 Reappropriation:
30 State Building Construction Account—State. \$1,477,000
31 Thurston County Capital Facilities Account—State. \$501,000
32 Subtotal Reappropriation. \$1,978,000
33 Prior Biennia (Expenditures). \$2,050,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$4,028,000

3 NEW SECTION. **Sec. 1088.** **FOR THE DEPARTMENT OF ENTERPRISE**
 4 **SERVICES**

5 Minor Works Preservation (30000722)

6 The appropriations in this section are subject to the following
 7 conditions and limitations: No minor works funds may be allotted
 8 until the action part of the plan is provided. Up to \$300,000 of the
 9 appropriation in this section is provided for the department to
 10 develop an implementation plan for a capitol campus parking strategy.
 11 The action part of the plan must include: (1) During the legislative
 12 sessions a reduction of agency reserve stalls from twenty-six percent
 13 to fifteen percent as recommended by the 2014 state of Washington
 14 parking and transportation study; (2) cost-benefit of incorporating
 15 parking attendants or parking arms to accept payment for campus
 16 parking during the legislative sessions; (3) installation of at least
 17 two electronic boards, or other methods of providing the available
 18 parking capacity in the east plaza garage. The department shall work
 19 in cooperation with the city of Olympia, and the city may provide a
 20 proposal to enforce parking on the capitol campus. The department
 21 shall report to all fiscal committees on its progress by November 1,
 22 2015.

23 Appropriation:

24 Thurston County Capital Facilities Account—State. . . . \$850,000
 25 State Building Construction Account—State. \$5,608,000
 26 State Vehicle Parking Account—State. \$900,000
 27 Subtotal Appropriation. \$7,358,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$19,000,000
 30 TOTAL. \$26,358,000

31 NEW SECTION. **Sec. 1089.** **FOR THE DEPARTMENT OF ENTERPRISE**
 32 **SERVICES**

33 Old Capitol - Exterior and Interior Repairs (30000724)

34 Appropriation:

35 Thurston County Capital Facilities Account—State. . . \$1,000,000
 36 State Building Construction Account—State. \$2,000,000

1	Subtotal Appropriation.	\$3,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,000,000

5 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 West Campus Historic Buildings Exterior Preservation (30000727)

8 Appropriation:

9	State Building Construction Account—State.	\$2,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,000,000

13 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for the department to competitively contract an
19 energy audit on the capitol campus steam system. The audit must
20 consider converting to centralized hot water boilers and using a heat
21 recovery power system.

22 Appropriation:

23	Thurston County Capital Facilities Account—State.	\$500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$500,000

27 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Expansion of Legislative Gift Center (92000014)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for building modifications and space improvements
33 required for the purpose of expanding the retail space allocated to
34 the legislative gift center created in chapter 44.73 RCW in the

1 legislative building. The office of legislative support services, the
2 house of representatives, and the senate shall cooperate to
3 accomplish this expansion within the existing space allocations, up
4 to and including the use of all or part of room 112, on the first
5 floor of the legislative building, no later than October 30, 2015.

6 Appropriation:

7	State Building Construction Account—State.	\$150,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$150,000

11 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 Capitol Campus Critical Network Standardization and Connectivity
14 (30000732)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for installing any remaining building meters as
18 needed on the capitol campus, and providing building performance data
19 electronically. Dashboard displays must be installed in the three
20 legislative buildings.

21 Appropriation:

22	Thurston County Capital Facilities Account—State.	\$250,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$250,000

26 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Capitol Court Major Exterior and Building Systems Renewal
29 (30000738)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for development of a plan that identifies the
33 existing building deficiencies and recommended project specific
34 improvements with cost estimates to be completed as funding becomes
35 available. Urgent repairs to this building will be prioritized

1 against the other projects in the department of enterprise services'
2 minor works project list.

3 Appropriation:

4	Enterprise Services Account—State.	\$150,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$1,220,000
7	TOTAL.	\$1,370,000

8 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Capitol Lake Long-term Management Planning (30000740)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is provided solely to make tangible
14 progress on reaching broad agreement on a long-term plan for the
15 management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/
16 Deschutes River watershed, building on the recommendations of the
17 2014 situation assessment for Capitol Lake management prepared by the
18 Ruckleshaus center and prior related reports.

19 The department shall:

20 (a) Identify and summarize the findings of the best available
21 science concerning water quality and habitat as they relate to
22 conceptual options of retaining or removing the dam;

23 (b) Identify multiple hybrid options for future management of
24 Capitol Lake, which options must include substantial improvement in
25 fish and wildlife habitat and ecosystem functions, maintaining a
26 historic reflecting pool at the north end of the lake/estuary, and
27 adaptive management strategies;

28 (c) Identify general cost estimates for construction and
29 maintenance of each conceptual option, in consultation with the
30 office of financial management;

31 (d) Identify the range of public support for or concerns about
32 each option;

33 (e) Identify conceptual options and degree of general support for
34 shared funding by state, local, and federal governments and
35 potentially other entities;

36 (f) Identify one or more conceptual options for long-term shared
37 governance of a future management plan, including consideration of an

option similar to state lake management districts, chapter 36.61 RCW or shellfish protection districts, chapter 90.72 RCW.

(g) Engage in other related activities which would contribute to reaching broad agreement on the long-term management plan.

The department shall conduct its information gathering and report preparation with a pro-active approach to public engagement, and may create such advisory entities as it determines would be helpful.

(2) The department may contract for facilitation, research, or other services to assist in the preparation of this report.

(3) The department shall make periodic reports to the state capitol committee, the office of financial management, and fiscal committees of the legislature, with a final report to be submitted no later than January 1, 2017. The reports must include visual representations of proposals to aid the public and decision-makers to understand and evaluate them.

Appropriation:

Enterprise Services Account—State.	\$250,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$250,000

NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Engineering and Architectural Services: Staffing (30000762)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450. The service charge is increased from 2.15 percent to 2.27 percent of total project costs to reduce the number of projects assigned to each manager. The intended results of the increased fee are improved accountability, reduced project delays, and reduced the number and cost of change orders. At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance improvements resulting from the increased management fee, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

1 (b) Projects that were not completed on schedule and the reasons
2 for delays; and

3 (c) The number and cost of the change orders and the reason for
4 each change order.

5 (2) The department shall convene a group of private sector
6 architects and contractors with state agency facilities personnel, at
7 a minimum of twice per year, to share at a minimum, information on
8 high performance methods, ideas, operating and maintenance issues,
9 and cost. The facility personnel must be from the community and
10 technical colleges, the four-year institutions of higher education,
11 and any other state agencies that have recently completed a new
12 building or are currently in the construction phase.

13 (3) The department, with assistance from the capital projects
14 authority review board, shall provide recommendations to the
15 governor, house capital budget committee, and senate ways and means
16 committee, on ways to improve the project delivery methods. It must
17 include, at a minimum, methods to incorporate more architectural and
18 engineering firms and contractors to be eligible for design build
19 projects, and methods for including high performance criteria with
20 incentives for the architectural and engineering firm and contractor
21 to meet the performance measures in design-bid-build project delivery
22 methods.

23 Appropriation:

24	State Building Construction Account—State.	\$9,800,000
25	Thurston County Capital Facilities Account—State.	\$3,000,000
26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account—State.	\$2,000,000
28	Subtotal Appropriation.	\$14,800,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$14,800,000

32 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Campus Steam System and Chiller Upgrades (91000014)

35 The reappropriations in this section are subject to the following
36 conditions and limitations: The reappropriations are subject to the
37 provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:	
2	Thurston County Capital Facilities Account—State. . .	\$1,074,000
3	State Building Construction Account—State.	\$1,802,000
4	Subtotal Reappropriation.	\$2,876,000
5	Prior Biennia (Expenditures).	\$1,121,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,997,000

8 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Capitol Campus Exterior Lighting Upgrades (30000736)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The department shall pursue energy
13 services contracts as much as is feasible to provide funding.

14 Appropriation:

15	Thurston County Capital Facilities Account—State. . .	\$1,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,000,000

19 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Archives Building and Capitol Court HVAC Upgrades (91000015)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$70,000
27	Prior Biennia (Expenditures).	\$930,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 Capitol Campus Predesign (91000436)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely
3 for design, redesign, demolition and other costs required for the
4 project to replace the state building on the 1063 block. The building
5 will be alternatively financed as authorized by and subject to the
6 conditions of section 7002 of this act.

7 Reappropriation:

8	State Building Construction Account—State.	\$8,017,000
9	Prior Biennia (Expenditures).	\$4,983,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$13,000,000

12 NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Dolliver - Critical Building Repairs (30000726)

15 The appropriation in this section is provided solely for
16 development of a plan that identifies the existing building
17 deficiencies and recommended project specific improvements with cost
18 estimates to be completed as funding becomes available. Urgent
19 repairs to this building will be prioritized against the other
20 projects in the department of enterprise services' minor works
21 project list.

22 Appropriation:

23	Enterprise Services Account—State.	\$50,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$50,000

27 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Feasibility Study for Restoring Skylights in Legislative Building
30 (92000010)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for a study to determine the feasibility and
34 requirements of replacing the materials covering the original
35 skylight openings that are located above the house of representatives

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$68,000

4 **NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT**

5 Pierce County Readiness Center (30000593)

6 Reappropriation:

7	Military Department Capital Account—State.	\$2,758,000
8	State Building Construction Account—State.	\$3,269,000
9	General Fund—Federal.	\$24,876,000
10	Subtotal Reappropriation.	\$30,903,000
11	Prior Biennia (Expenditures).	\$2,698,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$33,601,000

14 **NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT**

15 Thurston County Readiness Center (30000594)

16 The reappropriation and appropriations in this section are
17 subject to the following conditions and limitations: The legislature
18 intends to support the transfer of the Olympia armory to the Thurston
19 county boys and girls club. The military department must execute an
20 agreement to transfer title of the property to the Thurston county
21 boys and girls club if the club agrees to use the facility as a boys
22 and girls club for a minimum of ten years. The transfer agreement
23 must specify a mutually agreed transfer date following the completion
24 of the Thurston county readiness center. The transfer agreement must
25 require the club to cover any closing costs and must specify a
26 purchase price of one dollar. The agreement must be reported to the
27 house of representatives capital budget committee, senate ways and
28 means committee, and the governor's office by January 1, 2016.

29 Reappropriation:

30	State Building Construction Account—State.	\$2,750,000
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31 Appropriation:

32	State Building Construction Account—State.	\$7,883,000
33	General Fund—Federal.	\$34,207,000
34	Subtotal Appropriation.	\$42,090,000
35	Prior Biennia (Expenditures).	\$50,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$44,890,000

3 **NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT**

4 Minor Works Preservation - 2013-2015 Biennium (30000602)

5 Reappropriation:

6	State Building Construction Account—State.	\$307,000
7	General Fund—Federal.	\$1,082,000
8	Subtotal Reappropriation.	\$1,389,000
9	Prior Biennia (Expenditures).	\$3,837,000
10	Future Biennia (Projected Costs).	\$2,500,000
11	TOTAL.	\$7,726,000

12 **NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT**

13 Minor Works Program - 2013-2015 Biennium (30000605)

14 Reappropriation:

15	General Fund—Federal.	\$8,893,000
16	Prior Biennia (Expenditures).	\$4,032,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$12,925,000

19 **NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT**

20 Minor Works Preservation - 2015-2017 Biennium (30000702)

21 Appropriation:

22	State Building Construction Account—State.	\$5,110,000
23	General Fund—Federal.	\$7,488,000
24	Subtotal Appropriation.	\$12,598,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$12,598,000

28 **NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT**

29 Minor Works Program - 2015-2017 Biennium (30000744)

30 Appropriation:

31	State Building Construction Account—State.	\$5,663,000
32	General Fund—Federal.	\$15,953,000
33	Subtotal Appropriation.	\$21,616,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$21,616,000

4 NEW SECTION. **Sec. 1113. FOR THE MILITARY DEPARTMENT**

5 Montesano Readiness Center Roof Replacement and Tenant
6 Improvements (30000805)

7 Appropriation:

8	General Fund—Federal	\$1,500,000
9	State Building Construction Account—State	\$3,750,000
10	Subtotal Appropriation	\$5,250,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,250,000

14 NEW SECTION. **Sec. 1114. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 National Parks Service Maritime Heritage Grants (91000008)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$28,000 of the appropriation is provided solely for the
20 center for wooden boats' historic small craft project.

21 (2) \$87,000 of the appropriation is provided solely for the
22 Northwest seaport's preservation of the national historic landmark
23 1889 tugboat Arthur Foss.

24 Appropriation:

25	General Fund—Federal	\$105,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$105,000

29 NEW SECTION. **Sec. 1115. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
30 **HISTORIC PRESERVATION**

31 Historic County Courthouse Grants Program (30000010)

32 Appropriation:

33	State Building Construction Account—State	\$2,500,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs). \$10,400,000
 2 TOTAL. \$12,900,000

3 NEW SECTION. **Sec. 1116. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 4 **HISTORIC PRESERVATION**

5 Historic Courthouse Preservation Grants (92000001)
 6 Reappropriation:
 7 State Building Construction Account—State. \$1,696,000
 8 Prior Biennia (Expenditures). \$304,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$2,000,000

11 NEW SECTION. **Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 12 **HISTORIC PRESERVATION**

13 Heritage Barn Preservation Program (92000002)
 14 Reappropriation:
 15 State Building Construction Account—State. \$256,000
 16 Prior Biennia (Expenditures). \$244,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$500,000

19 NEW SECTION. **Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 20 **HISTORIC PRESERVATION**

21 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
 22 (91000006)
 23 Appropriation:
 24 State Building Construction Account—State. \$500,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$500,000

28 NEW SECTION. **Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 29 **HISTORIC PRESERVATION**

30 Heritage Barn Preservation Program (30000009)
 31 Appropriation:
 32 State Building Construction Account—State. \$450,000
 33 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$2,000,000
2	TOTAL.	\$2,450,000

(End of part)

1 renovations at the Maple Lane facility for the purpose of temporary
2 forensic beds.

3 Appropriation:

4	State Building Construction Account—State.	\$10,645,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,645,000

8 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Fircrest School Electrical Service Rehabilitation (30000415)

11 The appropriation in this section is provided solely for
12 electrical service rehabilitation and improvements on campus. The
13 department of social and health services will also coordinate with
14 the department of health to install a new and separate electrical
15 service for the public health laboratory.

16 Appropriation:

17	State Building Construction Account—State.	\$5,200,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,200,000

21 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Minor Works Program Projects: Statewide (30001859)

24 Appropriation:

25	State Building Construction Account—State.	\$755,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$20,000,000
28	TOTAL.	\$20,755,000

29 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Minor Works Preservation Projects: Statewide (30002235)

32 Reappropriation:

33	State Building Construction Account—State.	\$4,000,000
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1	Prior Biennia (Expenditures)	\$10,155,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$14,155,000

4 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Child Study and Treatment Center - Orcas: Acute Treatment
7 Addition (30002733)

8 Appropriation:

9	State Building Construction Account—State.	\$1,100,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,100,000

13 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Western State Hospital - South Hall: Building Systems Replacement
16 (30002735)

17 Appropriation:

18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State.	\$4,450,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,450,000

23 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Fircrest School: Campus Master Plan (30002738)

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account—State.	\$100,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$100,000

32 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Eastern State Hospital - Westlake: Nurse Call System (30002739)

2 Appropriation:

3	State Building Construction Account—State.	\$1,200,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,200,000

7 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Rainier School: Campus Master Plan and Forest Management Plan
10 (30002740)

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State.	\$200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$200,000

17 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Yakima Valley School - Main Building: Roofing Replacement
20 (30002742)

21 Appropriation:

22	State Building Construction Account—State.	\$1,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,500,000

26 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Green Hill School: New Acute Mental Health Unit (30002745)

29 Appropriation:

30	State Building Construction Account—State.	\$4,950,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,950,000

1 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital - Forensic Services: Two Wards Addition
4 (30002765)

5 Appropriation:

6	State Building Construction Account—State.	\$1,800,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$20,700,000
9	TOTAL.	\$22,500,000

10 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital - East Campus: Psychiatric Intensive Care
13 Unit and Competency Restoration (30002773)

14 Appropriation:

15	State Building Construction Account—State.	\$2,200,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,200,000

19 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital - Water System: Improvements (30003215)

22 Appropriation:

23	State Building Construction Account—State.	\$2,115,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,115,000

27 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Yakima Valley School: Center for Excellence (30003236)

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State.	\$200,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$200,000

2 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Western State Hospital - South Hall: Wards Preservation and
5 Renewal (30003240)

6 Appropriation:

7 State Building Construction Account—State. \$1,350,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,350,000

11 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital - East Campus: Wards Preservation and
14 Renewal (30003241)

15 Appropriation:

16 State Building Construction Account—State. \$1,600,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$1,600,000

20 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital - East Campus: Building Systems
23 Replacement (30003244)

24 Appropriation:

25 State Building Construction Account—State. \$3,400,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$3,400,000

29 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Eastern State Hospital and Western State Hospital - All Wards:
32 Patient Safety Improvements (91000019)

33 Reappropriation:

1	Appropriation:	
2	State Building Construction Account—State.	\$322,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$322,000

6 **NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Assistance Program (30000323)

8	Reappropriation:	
9	Drinking Water Assistance Account—Federal.	\$23,225,000
10	Prior Biennia (Expenditures).	\$5,575,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$28,800,000

13 **NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH**

14 Minor Works - Facility Preservation (30000328)

15	Appropriation:	
16	State Building Construction Account—State.	\$277,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$277,000

20 **NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH**

21 Drinking Water Preconstruction Loans (30000334)

22	Appropriation:	
23	Drinking Water Assistance Repayment Account—State. . .	\$6,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$24,000,000
26	TOTAL.	\$30,000,000

27 **NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF HEALTH**

28 Drinking Water Assistance Program (30000336)

29	Appropriation:	
30	Drinking Water Assistance Account—Federal.	\$32,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$128,000,000

1 TOTAL. \$160,000,000

2 NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH

3 Safe Reliable Drinking Water Grants (92000002)

4 Reappropriation:

5 State Building Construction Account—State. \$1,428,000

6 Prior Biennia (Expenditures). \$10,210,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$11,638,000

9 NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS

10 Walla Walla Nursing Facility (20082008)

11 Reappropriation:

12 State Building Construction Account—State. \$14,357,000

13 General Fund—Federal. \$24,000,000

14 Subtotal Reappropriation. \$38,357,000

15 Prior Biennia (Expenditures). \$2,568,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$40,925,000

18 NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS

19 Minor Works Facilities Preservation (30000094)

20 Reappropriation:

21 State Building Construction Account—State. \$675,000

22 Prior Biennia (Expenditures). \$638,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$1,313,000

25 NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS

26 Feasibility Study/Predesign for Washington Soldiers Home Skilled

27 Nursing Replacement (30000090)

28 Appropriation:

29 Charitable, Educational, Penal, and Reformatory

30 Institutions Account—State. \$125,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$125,000

1 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Minor Works Facilities Preservation (30000174)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$250,000 of the appropriation in this
5 section is provided solely for the restoration and preservation of
6 the Washington soldiers home cemetery.

7 Appropriation:

8	State Building Construction Account—State.	\$3,095,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$9,690,000
11	TOTAL.	\$12,785,000

12 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 South Central Washington State Veterans Cemetery Feasibility
14 (30000151)

15 Appropriation:

16	Charitable, Educational, Penal, and Reformatory 17 Institutions Account—State.	\$100,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$100,000

21 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 Eastern Washington Cemetery Upgrade (30000152)

23 Appropriation:

24	State Building Construction Account—State.	\$270,000
25	General Fund—Federal.	\$2,422,000
26	Subtotal Appropriation.	\$2,692,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,692,000

30 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

31 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

32 Reappropriation:

33	State Building Construction Account—State.	\$214,000
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1 Prior Biennia (Expenditures). \$1,177,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,391,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Transformers and Switches
 6 (30000143)

7 Appropriation:

8 State Building Construction Account—State. \$150,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$12,699,000
 11 TOTAL. \$12,849,000

12 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center: Roof and Equipment Replacement
 14 (30000195)

15 Appropriation:

16 State Building Construction Account—State. \$5,658,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$5,658,000

20 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

21 Clallam Bay Corrections Center: MSC and Rec Building Roofs
 22 (30000548)

23 Appropriation:

24 State Building Construction Account—State. \$1,808,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$1,808,000

28 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

29 Monroe Correctional Complex: WSR Replace Fire Alarm System
 30 (30000724)

31 Reappropriation:

32 State Building Construction Account—State. \$2,001,000

1 Prior Biennia (Expenditures). \$615,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,616,000

4 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

5 Airway Heights Corrections Center: Replace Fire Alarm System
 6 (30000725)

7 Reappropriation:

8 State Building Construction Account—State. \$2,007,000
 9 Prior Biennia (Expenditures). \$1,392,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$3,399,000

12 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

13 Airway Heights Corrections Center: Security Electronics
 14 Renovations (30000726)

15 Reappropriation:

16 State Building Construction Account—State. \$3,830,000
 17 Prior Biennia (Expenditures). \$1,217,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$5,047,000

20 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center for Women: Replace Fire Alarm
 22 System (30000727)

23 Reappropriation:

24 State Building Construction Account—State. \$950,000
 25 Prior Biennia (Expenditures). \$1,699,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$2,649,000

28 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

29 Monroe Correctional Complex: TRU Support Building Repair Fire
 30 Detection System (30000733)

31 Reappropriation:

32 State Building Construction Account—State. \$250,000

1	Prior Biennia (Expenditures)	\$808,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,058,000

4 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Correctional Complex: TRU Security Video System (30000801)

6 Reappropriation:

7	State Building Construction Account—State	\$2,908,000
8	Prior Biennia (Expenditures)	\$968,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,876,000

11 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: Security Video System (30000791)

13 Reappropriation:

14	State Building Construction Account—State	\$6,000,000
15	Prior Biennia (Expenditures)	\$972,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,972,000

18 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Correctional Complex: WSR Security Video System (30000795)

20 Reappropriation:

21	State Building Construction Account—State	\$4,200,000
22	Prior Biennia (Expenditures)	\$1,033,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,233,000

25 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

26 Minor Works Preservation (30000734)

27 Reappropriation:

28	State Building Construction Account—State	\$1,500,000
29	Prior Biennia (Expenditures)	\$8,600,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$10,100,000

1 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

2 Clallam Bay Corrections Center: Security Video System (30000800)

3 Appropriation:

4	State Building Construction Account—State.	\$6,038,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,038,000

8 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Security Video System
10 (30000802)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,917,000
13	Prior Biennia (Expenditures).	\$504,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,421,000

16 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Correctional Complex: SOU IMU Security Video (30000803)

18 Reappropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$640,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,640,000

23 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington State Penitentiary: Education Building Roof (30000820)

25 Appropriation:

26	State Building Construction Account—State.	\$1,525,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,525,000

30 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

31 Monroe Correctional Complex: MSU Bathroom Renovation (30000975)

32 Appropriation:

1 State Building Construction Account—State. \$1,720,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,720,000

5 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

6 Statewide: Minor Works - Preservation Projects (30001013)

7 Appropriation:

8 State Building Construction Account—State. \$11,396,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$65,095,000
 11 TOTAL. \$76,491,000

12 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

13 Clallam Bay Corrections Center: Access Road Culvert Replacement
 14 and Road Resurfacing (30001078)

15 Appropriation:

16 State Building Construction Account—State. \$1,500,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,500,000

20 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington State Penitentiary: Program and Support Building
 22 (30001101)

23 Appropriation:

24 State Building Construction Account—State. \$1,900,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$15,014,000
 27 TOTAL. \$16,914,000

28 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

29 Prison Capacity Expansion (30001105)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

- 32 (1) The department shall research best practices for treatment of
 33 mental illness for offenders, and design and construct the facility

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$345,000
Prior Biennia (Expenditures).	\$20,205,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The appropriations in this section are subject to the following conditions and limitations: The department of ecology and department of health shall work with the Yakama nation to engage a third party to evaluate the specific technical concerns the tribe has identified with respect to the timing of the phase 1 cover. Funds may not be expended to place a cover over the trenches which are releasing or are projected to release contaminants until the third party review is completed and collaboratively resolved. A report on the above referenced work, including recommendations and the means for meeting health and cancer risks, must be delivered to the appropriate committees of the legislature by December 1, 2015.

Reappropriation:

Site Closure Account—State.	\$10,917,000
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Appropriation:

Site Closure Account—State.	\$3,675,000
Prior Biennia (Expenditures).	\$4,516,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,108,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
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1 Prior Biennia (Expenditures). \$594,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$750,000

4 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

5 Water Supply Facilities (20044006)

6 Reappropriation:

7 State and Local Improvements Revolving Account (Water
 8 Supply Facilities)—State. \$50,000
 9 Prior Biennia (Expenditures). \$13,468,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$13,518,000

12 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

13 Quad Cities Water Right Mitigation (20052852)

14 Reappropriation:

15 State Building Construction Account—State. \$421,000
 16 Prior Biennia (Expenditures). \$1,179,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$1,600,000

19 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

20 Watershed Plan Implementation and Flow Achievement (20062003)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions in section 136, chapter 371, Laws of 2006.

24 Reappropriation:

25 State Building Construction Account—State. \$317,000
 26 Prior Biennia (Expenditures). \$12,483,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$12,800,000

29 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY

30 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Columbia River Basin Taxable Bond Water Supply	
6	Development Account—State.	\$1,770,000
7	Columbia River Basin Water Supply Development Account—	
8	State.	\$6,075,000
9	Subtotal Reappropriation.	\$7,845,000
10	Prior Biennia (Expenditures).	\$83,655,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$91,500,000

13 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

14 Transfer of Water Rights for Cabin Owners (20081951)

15 Reappropriation:

16	State Building Construction Account—State.	\$161,000
17	Prior Biennia (Expenditures).	\$289,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$450,000

20 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

21 Remedial Action Grants (20084008)

22 Reappropriation:

23	State Building Construction Account—State.	\$11,754,000
24	Prior Biennia (Expenditures).	\$81,121,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$92,875,000

27 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

28 Centennial Clean Water Program (20084010)

29 Reappropriation:

30	State Building Construction Account—State.	\$221,000
31	Water Quality Capital Account—State.	\$43,000
32	State Toxics Control Account—State.	\$570,000
33	Subtotal Reappropriation.	\$834,000

1	Prior Biennia (Expenditures).	\$66,036,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$66,870,000

4 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Pollution Control Loan Program (20084011)

6 Reappropriation:

7	Water Pollution Control Revolving Account—State. . .	\$14,581,000
8	Prior Biennia (Expenditures).	\$125,419,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$140,000,000

11 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima River Basin Water Storage Feasibility Study (20084026)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation is subject to the
 15 provisions in section 3035, chapter 497, Laws of 2009.

16 Reappropriation:

17	State Building Construction Account—State.	\$82,000
18	Prior Biennia (Expenditures).	\$5,168,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,250,000

21 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (20084029)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions in section 3054, chapter 520, Laws of 2007.

26 Reappropriation:

27	State Building Construction Account—State.	\$1,456,000
28	Prior Biennia (Expenditures).	\$12,544,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$14,000,000

31 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Fund Program (30000007)

1	Reappropriation:	
2	Water Pollution Control Revolving Account—Federal	
3	ARRA.	\$766,000
4	Water Pollution Control Revolving Account—State. . . .	\$3,970,000
5	Subtotal Reappropriation.	\$4,736,000
6	Prior Biennia (Expenditures).	\$173,964,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$178,700,000

9 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

10 Centennial Clean Water Program (30000008)

11	Reappropriation:	
12	State Building Construction Account—State.	\$3,838,000
13	Prior Biennia (Expenditures).	\$26,162,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$30,000,000

16 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

17 Watershed Plan Implementation and Flow Achievement (30000028)

18	Reappropriation:	
19	State Building Construction Account—State.	\$715,000
20	Prior Biennia (Expenditures).	\$5,285,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,000,000

23 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

24 Kittitas Groundwater Study (30000029)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.

28	Reappropriation:	
29	State and Local Improvements Revolving Account (Water	
30	Supply Facilities)—State.	\$76,000
31	Prior Biennia (Expenditures).	\$624,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$700,000

1 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

2 Remedial Action Grant Program (30000039)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$1,327,000
8	Local Toxics Control Account—State.	\$9,165,000
9	Subtotal Reappropriation.	\$10,492,000
10	Prior Biennia (Expenditures).	\$65,419,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$75,911,000

13 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Fund Program (30000142)

15 Reappropriation:

16	Water Pollution Control Revolving Account—Federal. . .	\$1,792,000
17	Water Pollution Control Revolving Account—State. . .	\$21,050,000
18	Subtotal Reappropriation.	\$22,842,000
19	Prior Biennia (Expenditures).	\$14,158,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$37,000,000

22 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

23 Clean Up Toxics Sites - Puget Sound (30000144)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

27 Reappropriation:

28	Cleanup Settlement Account—State.	\$1,959,000
29	State Toxics Control Account—State.	\$3,666,000
30	Subtotal Reappropriation.	\$5,625,000
31	Prior Biennia (Expenditures).	\$35,573,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$41,198,000

34 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

1	Settlement Funding to Clean Up Toxic Sites (30000145)	
2	Reappropriation:	
3	Cleanup Settlement Account—State.	\$185,000
4	Prior Biennia (Expenditures).	\$8,315,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$8,500,000

7 **NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

8 Centennial Clean Water Program (30000208)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

12	Reappropriation:	
13	State Toxics Control Account—State.	\$12,341,000
14	Prior Biennia (Expenditures).	\$21,759,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$34,100,000

17 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

18 Water Pollution Control Revolving Fund Program (30000209)

19	Reappropriation:	
20	Water Pollution Control Revolving Account—Federal.	\$51,095,000
21	Water Pollution Control Revolving Account—State.	\$85,631,000
22	Subtotal Reappropriation.	\$136,726,000
23	Prior Biennia (Expenditures).	\$55,418,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$192,144,000

26 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

27 Watershed Plan Implementation and Flow Achievement (30000213)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

31	Reappropriation:	
32	State Building Construction Account—State.	\$2,254,000
33	Prior Biennia (Expenditures).	\$5,746,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$8,000,000
3	<u>NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Remedial Action Grant Program (30000216)	
5	Reappropriation:	
6	Local Toxics Control Account—State.	\$32,216,000
7	Prior Biennia (Expenditures).	\$31,618,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$63,834,000
10	<u>NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Eastern Washington Clean Sites Initiative (30000217)	
12	Reappropriation:	
13	State Toxics Control Account—State.	\$2,117,000
14	Prior Biennia (Expenditures).	\$3,883,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,000,000
17	<u>NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Safe Soils Remediation Program - Central Washington (30000263)	
19	Reappropriation:	
20	State Toxics Control Account—State.	\$682,000
21	Prior Biennia (Expenditures).	\$3,029,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$3,711,000
24	<u>NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Clean Up Toxics Sites - Puget Sound (30000265)	
26	Reappropriation:	
27	State Toxics Control Account—State.	\$1,896,000
28	Prior Biennia (Expenditures).	\$14,504,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$16,400,000
31	<u>NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY</u>	

1 Yakima Basin Integrated Water Management Plan Implementation
2 (30000278)

3 Reappropriation:

4	State Building Construction Account—State.	\$208,000
5	Prior Biennia (Expenditures).	\$1,792,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,000,000

8 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**
9 ASARCO - Tacoma Smelter Plume and Mines (30000280)

10 Reappropriation:

11	Cleanup Settlement Account—State.	\$6,841,000
12	Prior Biennia (Expenditures).	\$13,806,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$20,647,000

15 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**
16 Padilla Bay Federal Capital Projects (30000282)

17 Reappropriation:

18	General Fund—Federal.	\$791,000
19	Prior Biennia (Expenditures).	\$9,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$800,000

22 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**
23 Coastal Wetlands Federal Funds Administration (30000283)

24 Reappropriation:

25	General Fund—Federal.	\$10,695,000
26	Prior Biennia (Expenditures).	\$12,505,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$23,200,000

29 **NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**
30 Statewide Storm Water Projects (30000294)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Local Toxics Control Account—State.	\$14,411,000
6	Prior Biennia (Expenditures).	\$15,589,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$30,000,000

9 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

10 Waste Tire Pile Cleanup and Prevention (30000322)

11 Reappropriation:

12	Waste Tire Removal Account—State.	\$388,000
13	Prior Biennia (Expenditures).	\$612,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,000,000

16 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

17 Mercury Switch Removal (30000323)

18 Reappropriation:

19	State Toxics Control Account—State.	\$365,000
20	Prior Biennia (Expenditures).	\$135,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$500,000

23 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

24 Reducing Toxic Diesel Emissions (30000324)

25 Reappropriation:

26	State Toxics Control Account—State.	\$2,380,000
27	Prior Biennia (Expenditures).	\$2,120,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,500,000

30 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

31 Reducing Toxic Wood Stove Emissions (30000325)

32 Reappropriation:

1	State Toxics Control Account—State.	\$2,180,000
2	Prior Biennia (Expenditures).	\$1,820,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 **NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

6 Centennial Clean Water Program (30000326)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

10 Reappropriation:

11	Environmental Legacy Stewardship Account—State. . . .	\$36,634,000
12	Prior Biennia (Expenditures).	\$13,366,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$50,000,000

15 **NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Revolving Program (30000327)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	Water Pollution Control Revolving Account—Federal. . .	\$50,000,000
22	Water Pollution Control Revolving Account—State. . .	\$184,110,000
23	Subtotal Reappropriation.	\$234,110,000
24	Prior Biennia (Expenditures).	\$15,890,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$250,000,000

27 **NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

28 Coastal Wetlands Federal Funds (30000328)

29 Reappropriation:

30	General Fund—Federal.	\$9,800,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,800,000

1 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (30000331)

3 Reappropriation:

4	State Building Construction Account—State.	\$8,695,000
5	Prior Biennia (Expenditures).	\$1,305,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

9 Sunnyside Valley Irrigation District Water Conservation
10 (30000332)

11 Reappropriation:

12	State Building Construction Account—State.	\$3,048,000
13	Prior Biennia (Expenditures).	\$7,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,055,000

16 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

17 Dungeness Water Supply and Mitigation (30000333)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$2,003,000
23	Prior Biennia (Expenditures).	\$47,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,050,000

26 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

27 ASARCO Cleanup (30000334)

28 The appropriation and reappropriations in this section are
29 subject to the following conditions and limitations: Up to \$400,000
30 of the reappropriation in this section is provided solely for the
31 department to contract, after a competitive bidding process, for the
32 clean up and remediation of the former Ruston Way tunnel.

33 Reappropriation:

1	State Building Construction Account—State.	\$717,000
2	Cleanup Settlement Account—State.	\$26,672,000
3	Subtotal Reappropriation.	\$27,389,000
4	Appropriation:	
5	State Building Construction Account—State.	\$2,000,000
6	Prior Biennia (Expenditures).	\$7,271,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$36,660,000

9 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

10 Padilla Bay Federal Capital Projects - Programmatic (30000335)

11 Reappropriation:

12	General Fund—Federal.	\$500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$500,000

16 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

17 Clean Up Toxics Sites - Puget Sound (30000337)

18 Reappropriation:

19	Environmental Legacy Stewardship Account—State.	\$19,100,000
20	Prior Biennia (Expenditures).	\$12,400,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$31,500,000

23 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

24 Eastern Washington Clean Sites Initiative (30000351)

25 Reappropriation:

26	Environmental Legacy Stewardship Account—State.	\$6,735,000
27	Prior Biennia (Expenditures).	\$3,565,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$10,300,000

30 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

31 Columbia River Water Supply Development Program (30000372)

32 Reappropriation:

33 Columbia River Basin Water Supply Development Account—

1	State.	\$16,052,000
2	Columbia River Basin Taxable Bond Water Supply	
3	Development Account—State.	\$28,113,000
4	Subtotal Reappropriation.	\$44,165,000
5	Prior Biennia (Expenditures).	\$30,335,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$74,500,000

8 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**
9 Local Toxics Grants for Cleanup and Prevention (20064008)

10 Reappropriation:

11	State Building Construction Account—State.	\$8,296,000
12	Prior Biennia (Expenditures).	\$90,604,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$98,900,000

15 **NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**
16 Yakima River Basin Water Supply (30000373)

17 Reappropriation:

18	State Building Construction Account—State.	\$12,162,000
19	Prior Biennia (Expenditures).	\$19,938,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$32,100,000

22 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**
23 Remedial Action Grants (30000374)

24 Reappropriation:

25	Local Toxics Control Account—State.	\$45,779,000
26	Prior Biennia (Expenditures).	\$16,758,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$62,537,000

29 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**
30 Water Irrigation Efficiencies Program (30000389)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$3,804,000
3	Prior Biennia (Expenditures).	\$196,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

7 Coordinated Prevention Grants (CPG) (30000426)

8 Appropriation:

9	State Building Construction Account—State.	\$15,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$120,000,000
12	TOTAL.	\$135,000,000

13 **NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (30000427)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) For projects involving repair, replacement, or improvement of
18 a wastewater treatment plant or other public works facility for which
19 an investment grade efficiency audit is obtainable, the department of
20 ecology must require as a contract condition that the project sponsor
21 undertake an investment grade efficiency audit. The project sponsor
22 may finance the costs of the audit as part of its centennial clean
23 water program grant.

24 (2) The agency must encourage local government use of federally
25 funded water pollution control infrastructure programs operated by
26 the United States department of agriculture - rural development.

27 Appropriation:

28	State Building Construction Account—State.	\$10,000,000
29	Local Toxics Control Account—State.	\$10,000,000
30	Subtotal Appropriation.	\$20,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$160,000,000
33	TOTAL.	\$180,000,000

34 **NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

1 Reducing Toxic Diesel Emissions (30000428)

2 Appropriation:

3	State Toxics Control Account—State.	\$1,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$8,000,000
6	TOTAL.	\$9,000,000

7 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

8 Reducing Toxic Woodstove Emissions (30000429)

9 Appropriation:

10	State Toxics Control Account—State.	\$2,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$8,000,000
13	TOTAL.	\$10,000,000

14 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

15 Waste Tire Pile Cleanup and Prevention (30000431)

16 Appropriation:

17	Waste Tire Removal Account—State.	\$1,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$4,000,000
20	TOTAL.	\$5,000,000

21 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

22 Eastern Washington Clean Sites Initiative (30000432)

23 Appropriation:

24	State Toxics Control Account—State.	\$11,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$13,772,000
27	TOTAL.	\$24,772,000

28 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grants (30000458)

30 Appropriation:

31	Local Toxics Control Account—State.	\$65,050,000
32	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$300,000,000
 2 TOTAL. \$365,050,000

3 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

4 Leaking Tank Model Remedies (30000490)

5 Appropriation:

6 State Toxics Control Account—State. \$2,000,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$8,000,000
 9 TOTAL. \$10,000,000

10 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Revolving Program (30000534)

12 The appropriations in this section are subject to the following
 13 conditions and limitations:

14 (1) \$12,000,000 of the water pollution control revolving account—
 15 state is provided solely as state match for federal clean water
 16 funds.

17 (2) For projects involving repair, replacement, or improvement of
 18 a wastewater treatment plant or other public works facility for which
 19 an investment grade efficiency audit is obtainable, the department of
 20 ecology must require as a contract condition that the project sponsor
 21 undertake an investment grade efficiency audit. The project sponsor
 22 may finance the costs of the audit as part of its water pollution
 23 control program loan.

24 (3) The agency must encourage local government use of federally
 25 funded water pollution control infrastructure programs operated by
 26 the United States department of agriculture - rural development.

27 Appropriation:

28 Water Pollution Control Revolving Account—Federal. . . \$50,000,000
 29 Water Pollution Control Revolving Account—State. . . \$153,000,000
 30 Subtotal Appropriation. \$203,000,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$800,000,000
 33 TOTAL. \$1,003,000,000

34 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

35 Storm Water Financial Assistance Program (30000535)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations are provided solely for the storm water
4 financial assistance program.

5 (2) \$981,000 of the appropriation is provided solely for the
6 Washington State University LID frontage - water quality project.

7 Appropriation:

8	Local Toxics Control Account—State.	\$33,000,000
9	State Building Construction Account—State.	\$20,000,000
10	Subtotal Appropriation.	\$53,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$280,000,000
13	TOTAL.	\$333,000,000

14 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

15 Coastal Wetlands Federal Funds (30000536)

16 Appropriation:

17	General Fund—Federal.	\$10,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$40,000,000
20	TOTAL.	\$50,000,000

21 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

22 Floodplains by Design (30000537)

23 Appropriation:

24	State Building Construction Account—State.	\$35,560,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$92,000,000
27	TOTAL.	\$127,560,000

28 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

29 ASARCO Cleanup (30000538)

30 Appropriation:

31	Cleanup Settlement Account—State.	\$12,146,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$67,900,000

1 TOTAL. \$80,046,000

2 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

3 Cleanup Toxics Sites - Puget Sound (30000542)

4 Appropriation:

5 State Toxics Control Account—State. \$22,550,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$72,763,000

8 TOTAL. \$95,313,000

9 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

10 Water Irrigation Efficiencies Program (30000587)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is provided solely for technical assistance
14 and grants to conservation districts for the purpose of implementing
15 water conservation measures and irrigation efficiencies. The
16 department of ecology and the state conservation commission shall
17 give preference in order of priority to projects located in the 16
18 fish critical basins, other water short basins, and basins with
19 significant water resource and instream flow problems. Projects that
20 are not within basins as described in this subsection are also
21 eligible to receive funding.

22 (2) Conservation districts statewide are eligible for grants
23 listed in subsection (1) of this section. A conservation district
24 receiving funds shall manage each grant to ensure that a portion of
25 the water saved by the water conservation measure or irrigation
26 efficiency will be placed as a purchase or a lease in the trust water
27 rights program to enhance instream flows. The proportion of saved
28 water placed in the trust water rights program must be equal to the
29 percentage of the public investment in the conservation measure or
30 irrigation efficiency. The percentage of the public investment may
31 not exceed eighty-five percent of the total cost of the conservation
32 measure or irrigation efficiency.

33 (3) Up to \$300,000 of the appropriation in this section may be
34 allocated for the purchase and installation of flow meters that are
35 implemented in cooperation with the Washington State Department of
36 Fish and Wildlife fish screening program authorized under RCW
37 77.57.070.

1	Appropriation:	
2	State Building Construction Account—State.	\$4,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$16,000,000
5	TOTAL.	\$20,000,000

6 **NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

7 Columbia River Water Supply Development Program (30000588)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,000,000 of the Columbia River basin water supply
11 development account—state is provided solely for the Sullivan Lake
12 water supply project to replace funds that were diverted to fund
13 repairs to the Moses Lake irrigation and reclamation district dam.

14 (2) The balance of the appropriations are provided solely for:
15 Coordinated water conservation plan projects; Walla Walla integrated
16 planning; Icicle Creek integrated planning; new water supply
17 projects; the Methow Valley irrigation district instream flow
18 improvement project; the port of Walla Walla water leasing project;
19 the 2016 water supply and demand forecast; Columbia River off-channel
20 storage feasibility project development; the HHH Switzler storage
21 project environmental impact statement; water acquisitions; the
22 Stemilt WRIA 40A storage study; office of Columbia River staffing
23 costs; department of fish and wildlife support; a water service
24 contract with the United States bureau of reclamation to provide
25 water from Lake Roosevelt to end users; and other projects under the
26 Columbia River water supply development program.

27 (3) In any future requests for project funding under the Columbia
28 River water supply development program, the department must prepare
29 and submit with the budget request an analysis that estimates the
30 total costs of developing and delivering water through the project.
31 For each project, the department must:

- 32 (a) Identify the project beneficiaries;
- 33 (b) Estimate the project timeline, from feasibility through water
34 development and delivery;
- 35 (c) Delineate the total estimated public and private costs and
36 fund sources for developing the water; and
- 37 (d) Delineate the total estimated public and private costs and
38 fund sources for delivering the water.

1 (4) The department must prepare and submit the same analysis as
2 required in subsection (3) of this section for existing water
3 development projects, including those in the feasibility phase.

4 Appropriation:

5	Columbia River Basin Water Supply Revenue Recovery	
6	Account—State.	\$2,200,000
7	Columbia River Basin Water Supply Development Account—	
8	State.	\$16,800,000
9	Subtotal Appropriation.	\$19,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$19,761,000
12	TOTAL.	\$38,761,000

13 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

14 Sunnyside Valley Irrigation District Water Conservation
15 (30000589)

16 Appropriation:

17	State Building Construction Account—State.	\$3,055,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$15,600,000
20	TOTAL.	\$18,655,000

21 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000590)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations in this section are provided solely for:
26 Tributary/mainstem enhancement and watershed acquisitions; fish
27 passage projects at the Cle Elum, Keechelus, Kachess, and Tieton
28 reservoirs; the Keechelus to Kachess pipeline; the Cle Elum pool
29 raise and Kachess reservoir drought relief pumping plant projects;
30 selected aquifer storage and recovery projects; agricultural and
31 municipal conservation projects; water bank and exchange programs;
32 and other projects under the Yakima integrated plan.

33 (2)(a) The legislature finds that it is important to apportion
34 financial responsibility for the substantial capital projects
35 proposed under the Yakima River basin integrated plan consistent with
36 RCW 90.38.120 which directs that "at least one-half of the total

1 costs to finance the implementation of the [Yakima] integrated
2 plan. . . be funded through federal, private, and other nonstate
3 sources, including a significant contribution of funding from local
4 project beneficiaries."

5 (b) By December 15, 2015, the department must prepare and submit
6 a report to the legislature estimating the cost per acre of land and
7 the cost per acre-foot of water to finance the construction of the
8 Keechelus to Kachess pipeline project and the Kachess Reservoir
9 drought relief pumping plant project. The primary objective is to
10 inform the long-term financial planning of the project beneficiaries,
11 the proratable irrigation districts and their ratepayers, who will
12 bear the construction, maintenance and operation costs.

13 Appropriation:

14	State Building Construction Account—State.	\$9,800,000
15	State Taxable Building Construction	
16	Account—State.	\$20,200,000
17	Subtotal Appropriation.	\$30,000,000
18	Prior Biennia (Expenditures).	\$32,100,000
19	Future Biennia (Projected Costs).	\$120,000,000
20	TOTAL.	\$182,100,000

21 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

22 Watershed Plan Implementation and Flow Achievement (30000591)

23 Appropriation:

24	State Building Construction Account—State.	\$5,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$20,000,000
27	TOTAL.	\$25,000,000

28 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

29 Habitat Mitigation (91000007)

30 Reappropriation:

31	State Building Construction Account—State.	\$3,051,000
32	Prior Biennia (Expenditures).	\$1,349,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,400,000

1 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxics Sites - Puget Sound (91000032)

3 Reappropriation:

4	State Toxics Control Account—State.	\$6,637,000
5	Prior Biennia (Expenditures).	\$2,633,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,270,000

8 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

9 FY 2012 Statewide Stormwater Grant Program (91000053)

10 Reappropriation:

11	Local Toxics Control Account—State.	\$14,789,000
12	Prior Biennia (Expenditures).	\$9,284,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$24,073,000

15 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

16 Stormwater Retrofit and LID Competitive Grants (91000054)

17 Reappropriation:

18	Local Toxics Control Account—State.	\$6,952,000
19	Prior Biennia (Expenditures).	\$7,511,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$14,463,000

22 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

23 Skagit Mitigation (91000181)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,423,000
26	Prior Biennia (Expenditures).	\$802,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,225,000

29 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

30 Protect Communities from Flood and Drought (92000002)

31 Reappropriation:

32	State Building Construction Account—State.	\$228,000
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1	Prior Biennia (Expenditures).	\$14,747,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$14,975,000

4 **NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

5 Wastewater Treatment and Water Reclamation (92000041)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$151,000
11	Prior Biennia (Expenditures).	\$3,279,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$3,430,000

14 **NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

15 Flood Levee Improvements (92000057)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$301,000
21	Local Toxics Control Account—State.	\$2,510,000
22	Subtotal Reappropriation.	\$2,811,000
23	Prior Biennia (Expenditures).	\$5,689,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,500,000

26 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

27 Ground Water Management Yakima Basin (92000061)

28 Reappropriation:

29	Columbia River Basin Water Supply Development Account—	
30	State.	\$189,000
31	Prior Biennia (Expenditures).	\$261,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$450,000

1 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

2 Storm Water Improvements (92000076)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	Environmental Legacy Stewardship Account—State.	\$91,456,000
8	Prior Biennia (Expenditures).	\$8,544,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$100,000,000

11 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY

12 Floodplain Management and Control Grants (92000078)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$40,389,000
18	Prior Biennia (Expenditures).	\$9,611,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$50,000,000

21 NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY

22 Lower Yakima GWMA Program Development (92000085)

23 Reappropriation:

24	State Building Construction Account—State.	\$1,614,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,614,000

28 NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY

29 Drought Response (92000142)

30 Appropriation:

31	State Building Construction Account—State.	\$2,000,000
32	State Drought Preparedness Account—State.	\$14,000,000
33	Subtotal Appropriation.	\$16,000,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$16,000,000

4 NEW SECTION. **Sec. 3085. FOR THE POLLUTION LIABILITY INSURANCE**
5 **AGENCY**

6 Underground Storage Tank Capital Program Demonstration and Design
7 (30000001)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section must be used for projects
11 that provide a benefit to the public through removal, replacement or
12 upgrade of underground storage tank fuel systems, retrofit existing
13 systems to disperse renewable or alternative fuels, and cleanup of
14 contamination caused by legacy petroleum releases. All projects must
15 develop and acquire assets that have a useful life of at least
16 thirteen years. These requirements must be specified in funding
17 agreements issued by the agency.

18 (2)(a) \$1,800,000 of the appropriation is provided solely to
19 design a capital financial assistance program to provide underground
20 storage tank owners and operators with financial resources to remove,
21 replace or upgrade underground storage tank fuel systems, retrofit
22 existing systems to disperse renewable or alternative fuels, and to
23 clean up contamination caused by legacy petroleum releases.

24 (b) The design must:

25 (i) Assess options for program structure and administration, and
26 develop a recommended program design, financial management plan and
27 staffing model;

28 (ii) Include data and legal analysis of statewide need,
29 availability of existing fund sources for grants and loans,
30 assessment of owner and operator willingness to participate and
31 potential environmental and economic impacts of the loan program.

32 (iii) As part of the program design, the agency must conduct a
33 pilot demonstration of a capital grant program that includes three
34 study sites with aging tanks, demonstrated impact to either soil or
35 groundwater, or both, and serious financial hardship, as defined in
36 chapter 374-60 WAC. Each study site may not cost more than \$600,000.

1 (3) The agency shall conduct the study in consultation with the
2 office of financial management, and internal and external agency
3 stakeholders.

4 (4) The agency must provide a final report of the program design,
5 as well as any associated legislative and budget recommendations, to
6 the governor and legislature by October 1, 2015.

7 Appropriation:

8	Pollution Liability Insurance Program Trust	
9	Account—State.	\$1,800,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,800,000

13 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Dosewallips Wastewater Treatment System (30000523)

16 Reappropriation:

17	State Building Construction Account—State.	\$27,000
18	Prior Biennia (Expenditures).	\$4,505,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,532,000

21 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Lewis & Clark Replace Wastewater System (30000544)

24 Reappropriation:

25	State Building Construction Account—State.	\$947,000
26	Prior Biennia (Expenditures).	\$130,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,077,000

29 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Deception Pass - Kukutali Access and Interpretation (30000774)

32 Reappropriation:

33	State Building Construction Account—State.	\$161,000
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1	Prior Biennia (Expenditures).	\$336,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$486,000

4 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Spencer Spit Water System Replacement (30000140)

7 Reappropriation:

8	State Building Construction Account—State.	\$695,000
9	Prior Biennia (Expenditures).	\$288,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$983,000

12 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Fort Worden - Housing Areas Exterior Improvements (30000287)

15 Appropriation:

16	State Building Construction Account—State.	\$500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$2,858,000
19	TOTAL.	\$3,358,000

20 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Mount Spokane Road Improvements, Stage 2D (30000693)

23 Appropriation:

24	State Building Construction Account—State.	\$2,400,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,400,000

28 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Camano Island Day Use Access and Facility Renovation (30000782)

31 Reappropriation:

32	State Building Construction Account—State.	\$107,000
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1 Appropriation:
 2 State Building Construction Account—State. \$1,212,000
 3 Prior Biennia (Expenditures). \$194,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,513,000

6 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Belfair Replace Failing Electrical Supply to Main Camp Loop
 9 (30000813)

10 Appropriation:
 11 State Building Construction Account—State. \$1,180,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,180,000

15 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Fort Flagler - Replace Failing Electrical Power Historic District
 18 (30000815)

19 Appropriation:
 20 State Building Construction Account—State. \$1,173,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,173,000

24 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Kopachuck Day Use Development (30000820)

27 Reappropriation:
 28 State Building Construction Account—State. \$10,000
 29 Prior Biennia (Expenditures). \$309,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$319,000

32 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
 33 **COMMISSION**

1 Flaming Geyser Day Use Renovation (30000832)

2 Reappropriation:

3 State Building Construction Account—State. \$642,000

4 Prior Biennia (Expenditures). \$360,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$1,002,000

7 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**

8 **COMMISSION**

9 Minor Works - Health and Safety (30000839)

10 Appropriation:

11 State Building Construction Account—State. \$5,160,000

12 Prior Biennia (Expenditures). \$0

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$5,160,000

15 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Fort Worden Maintenance Shop Relocation (30000960)

18 Appropriation:

19 State Building Construction Account—State. \$1,600,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$1,600,000

23 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Twanoh State Park Stormwater Improvements (30000851)

26 Reappropriation:

27 State Building Construction Account—State. \$160,000

28 Prior Biennia (Expenditures). \$194,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$354,000

31 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Rocky Reach - Trail Development (30000853)

1 Reappropriation:
 2 State Building Construction Account—State. \$535,000
 3 Prior Biennia (Expenditures). \$3,220,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$3,755,000

6 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Lake Sammamish State Park: Sunset Beach Bathhouse Replacement
 9 (30000653)

10 Reappropriation:
 11 State Building Construction Account—State. \$50,000
 12 Prior Biennia (Expenditures). \$2,439,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$2,489,000

15 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Minor Works - Revenue Generation (30000847)

18 Reappropriation:
 19 State Building Construction Account—State. \$25,000
 20 Prior Biennia (Expenditures). \$2,959,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,984,000

23 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Fish Barrier Removal (30000854)

26 Reappropriation:
 27 State Building Construction Account—State. \$767,000
 28 Prior Biennia (Expenditures). \$281,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$1,048,000

31 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Clean Vessel Boating Pump-Out Grants (30000856)

1	Appropriation:	
2	General Fund—Federal.	\$2,600,000
3	Prior Biennia (Expenditures).	\$2,600,000
4	Future Biennia (Projected Costs).	\$10,400,000
5	TOTAL.	\$15,600,000

6 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Local Grant Authority (30000857)

9	Appropriation:	
10	Parks Renewal and Stewardship Account—Private/Local. . .	\$1,000,000
11	Prior Biennia (Expenditures).	\$1,200,000
12	Future Biennia (Projected Costs).	\$4,000,000
13	TOTAL.	\$6,200,000

14 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Federal Grant Authority (30000858)

17	Appropriation:	
18	General Fund—Federal.	\$750,000
19	Prior Biennia (Expenditures).	\$1,750,000
20	Future Biennia (Projected Costs).	\$3,000,000
21	TOTAL.	\$5,500,000

22 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Sequim Bay Address Failing Retaining Wall (30000861)

25	Appropriation:	
26	State Building Construction Account—State.	\$1,122,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,122,000

30 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Mount Spokane - Nordic Area Improvements and Horse Camp
33 Development (30000877)

1 Appropriation:
 2 State Building Construction Account—State. \$182,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$182,000

6 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Statewide - Cabins, Yurts, and Associated Park Improvement
 9 (30000883)

10 Appropriation:
 11 State Building Construction Account—State. \$1,153,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,153,000

15 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Fish Barrier Removal (Lawsuit) (30000944)

18 Appropriation:
 19 State Building Construction Account—State. \$2,034,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,034,000

23 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Statewide - Facility and Infrastructure Backlog Reduction
 26 (30000946)

27 Appropriation:
 28 State Building Construction Account—State. \$6,000,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$18,000,000
 31 TOTAL. \$24,000,000

32 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
 33 **COMMISSION**

1 Fort Flagler - WWI Historic Facilities Preservation (30000100)

2 Appropriation:

3	State Building Construction Account—State.	\$430,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$430,000

7 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Riverside Fisk Property Lake Spokane (Long Lake) Initial Park
10 Access (30000971)

11 Appropriation:

12	State Building Construction Account—State.	\$1,072,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,072,000

16 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Minor Works - Facilities and Infrastructures (30000947)

19 Appropriation:

20	State Building Construction Account—State.	\$11,117,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$250,000
23	TOTAL.	\$11,367,000

24 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

27 Appropriation:

28	State Building Construction Account—State.	\$1,229,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,229,000

32 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Mount Spokane - Maintenance Facility Relocation from Harms Way
2 (30000959)

3 Appropriation:

4	State Building Construction Account—State.	\$384,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$384,000

8 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Parkland Acquisition (30000976)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Except for subsection (2) of this section, the appropriation
14 is provided solely to acquire land that is adjacent or within
15 existing state parks. For this purpose, adjacent means a parcel of
16 real property that shares a border with a state park. The state parks
17 and recreation commission may dispose of property that is surplus to
18 the needs of the state parks and recreation commission by June 30,
19 2017. Disposal may include sale of the surplus property or long-term
20 lease of the property if such a lease is negotiated and managed by
21 the commercial lands portfolio management unit of the department of
22 natural resources. The commission and the department must agree on an
23 appropriate management fee for the department's land management
24 services.

25 (2) \$225,000 of the appropriation is provided solely for the
26 purchase of Young Island.

27 (3) In order to improve noxious weed control and achieve improved
28 land stewardship and wild fire response, the parks and recreation
29 commission must transfer property ownership of segments of unused
30 trails, specified below, to adjacent property owners, who request
31 such a transfer, in exchange for those adjacent property owners
32 granting the parks and recreation commission a permanent easement for
33 any future utilities the commission desires to place on the
34 transferred property. No other compensation is required for the
35 transfers. If the trail is ever developed upon legislative approval
36 ownership will revert to the parks and recreation commission. The
37 unused trail segments are those along the trail from Whitman county

1 trailhead at Williams lake road up to Martin road trail head in
2 Spokane county.

3 Appropriation:

4	Parkland Acquisition Account—State.	\$2,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$8,000,000
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Backlog Repairs and Enhanced Amenities (92000007)

11 Reappropriation:

12	State Building Construction Account—State.	\$794,000
13	Prior Biennia (Expenditures).	\$8,610,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$9,404,000

16 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Goldendale Observatory - Phase 3 Expansion (30000709)

19 Appropriation:

20	State Building Construction Account—State.	\$2,649,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$2,650,000
23	TOTAL.	\$5,299,000

24 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

27 Appropriation:

28	State Building Construction Account—State.	\$402,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$3,951,000
31	TOTAL.	\$4,353,000

32 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

2 Appropriation:

3	State Building Construction Account—State.	\$248,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$1,448,000
6	TOTAL.	\$1,696,000

7 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Cape Disappointment North Head Parking (30000522)

10 Appropriation:

11	State Building Construction Account—State.	\$1,365,000
12	Prior Biennia (Expenditures).	\$925,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,290,000

15 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Steamboat Rock Build Dunes Campground (30000729)

18 Appropriation:

19	State Building Construction Account—State.	\$3,499,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,499,000

23 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Dosewallips Replace Failing Electrical Supply (30000814)

26 Appropriation:

27	State Building Construction Account—State.	\$1,040,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,040,000

31 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Fort Worden - Replace Failing Sewer Lines (30000860)

1	Appropriation:	
2	State Building Construction Account—State.	\$234,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$2,406,000
5	TOTAL.	\$2,640,000

6 **NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Iron Horse - Tunnel 46 and 47 Repairs (30000870)

9	Appropriation:	
10	State Building Construction Account—State.	\$1,481,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$1,600,000
13	TOTAL.	\$3,081,000

14 **NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Lake Sammamish Dock Grant Match (30000872)

17	Appropriation:	
18	State Building Construction Account—State.	\$1,100,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,100,000

22 **NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Field Spring Replace Failed Sewage System and Non-ADA Comfort
25 Station (30000951)

26	Appropriation:	
27	State Building Construction Account—State.	\$101,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$959,000
30	TOTAL.	\$1,060,000

31 **NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

1 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
2 (30000962)

3 Appropriation:

4	State Building Construction Account—State.	\$750,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$881,000
7	TOTAL.	\$1,631,000

8 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Statewide - Depression Era Structures Restoration Assessment
11 (30000966)

12 Appropriation:

13	State Building Construction Account—State.	\$121,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$4,963,000
16	TOTAL.	\$5,084,000

17 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Ocean City - Replace Noncompliant Comfort Stations (30000970)

20 Appropriation:

21	State Building Construction Account—State.	\$152,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$1,291,000
24	TOTAL.	\$1,443,000

25 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Minor Works - Program (30000975)

28 Appropriation:

29	State Building Construction Account—State.	\$491,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$491,000

1	Prior Biennia (Expenditures)	\$59,361,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$60,000,000

4 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Washington Wildlife Recreation Grants (30000002)

7 Reappropriation:

8	Farmlands Preservation Account—State	\$257,000
9	Outdoor Recreation Account—State	\$307,000
10	Riparian Protection Account—State	\$911,000
11	Habitat Conservation Account—State	\$3,672,000
12	Subtotal Reappropriation	\$5,147,000
13	Prior Biennia (Expenditures)	\$64,298,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$69,445,000

16 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Puget Sound Acquisition and Restoration (30000080)

19 Reappropriation:

20	State Building Construction Account—State	\$366,000
21	Prior Biennia (Expenditures)	\$32,634,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$33,000,000

24 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Boating Facilities Program (30000138)

27 Reappropriation:

28	Recreation Resources Account—State	\$1,589,000
29	Prior Biennia (Expenditures)	\$6,411,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,000,000

32 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

1 Washington Wildlife Recreation Grants (30000139)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are provided solely
4 for the list of projects in LEAP capital document No. 2011-3A,
5 developed May 24, 2011.

6 Reappropriation:

7	Farmlands Preservation Account—State.	\$195,000
8	Outdoor Recreation Account—State.	\$3,694,000
9	Habitat Conservation Account—State.	\$3,985,000
10	Subtotal Reappropriation.	\$7,874,000
11	Prior Biennia (Expenditures).	\$34,126,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$42,000,000

14 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (30000140)

17 Reappropriation:

18	State Building Construction Account—State.	\$3,497,000
19	General Fund—Federal.	\$23,169,000
20	Subtotal Reappropriation.	\$26,666,000
21	Prior Biennia (Expenditures).	\$43,396,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$70,062,000

24 NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Land and Water Conservation Fund (30000142)

27 Reappropriation:

28	General Fund—Federal.	\$1,313,000
29	Prior Biennia (Expenditures).	\$2,687,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,000,000

32 NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 Aquatic Lands Enhancement Account (30000143)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely
3 for the list of projects in LEAP capital document No. 2011-3B,
4 revised April 10, 2013.

5 Reappropriation:

6	Aquatic Lands Enhancement Account—State.	\$845,000
7	Prior Biennia (Expenditures).	\$5,616,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,461,000

10 NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Recreational Trails Program (30000146)

13 Reappropriation:

14	General Fund—Federal.	\$1,328,000
15	Prior Biennia (Expenditures).	\$3,672,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Puget Sound Restoration (30000147)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation may not be expended
23 on the acquisition of lands by state agencies.

24 Reappropriation:

25	State Building Construction Account—State.	\$2,975,000
26	Prior Biennia (Expenditures).	\$12,025,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$15,000,000

29 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Puget Sound Estuary and Salmon Restoration Program (30000148)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation may not be expended
3 on the acquisition of lands by state agencies.

4 Reappropriation:

5	State Building Construction Account—State.	\$560,000
6	Prior Biennia (Expenditures).	\$4,440,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (30000205)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	Farmlands Preservation Account—State.	\$3,218,000
17	Riparian Protection Account—State.	\$4,973,000
18	Habitat Conservation Account—State.	\$14,918,000
19	Outdoor Recreation Account—State.	\$14,918,000
20	Subtotal Reappropriation.	\$38,027,000
21	Prior Biennia (Expenditures).	\$26,973,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$65,000,000

24 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000206)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$7,886,000
32	General Fund—Federal.	\$37,278,000
33	Subtotal Reappropriation.	\$45,164,000
34	Prior Biennia (Expenditures).	\$29,836,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$75,000,000

3 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Boating Facilities Program (30000207)
 6 Reappropriation:
 7 Recreation Resources Account—State. \$3,309,000
 8 Prior Biennia (Expenditures). \$3,054,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$6,363,000

11 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Nonhighway Off-Road Vehicle Activities (30000208)
 14 Reappropriation:
 15 NOVA Program Account—State. \$5,100,000
 16 Prior Biennia (Expenditures). \$3,400,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$8,500,000

19 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
 20 **FUNDING BOARD**

21 Aquatic Lands Enhancement Account (30000210)
 22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation in this section is
 24 provided solely for the list of projects in LEAP capital document No.
 25 2013-2B, developed April 10, 2013.

26 Reappropriation:
 27 Aquatic Lands Enhancement Account—State. \$3,900,000
 28 Prior Biennia (Expenditures). \$2,100,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$6,000,000

31 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
 32 **FUNDING BOARD**

33 Puget Sound Acquisition and Restoration (30000211)

1	Reappropriation:	
2	State Building Construction Account—State.	\$44,058,000
3	Prior Biennia (Expenditures).	\$25,942,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$70,000,000

6 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Puget Sound Estuary and Salmon Restoration Program (30000212)

9	Reappropriation:	
10	State Building Construction Account—State.	\$5,500,000
11	Prior Biennia (Expenditures).	\$4,500,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,000,000

14 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Firearms and Archery Range Recreation (30000213)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

20	Reappropriation:	
21	Firearms Range Account—State.	\$315,000
22	Prior Biennia (Expenditures).	\$485,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$800,000

25 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Recreational Trails Program (30000214)

28	Reappropriation:	
29	General Fund—Federal.	\$1,500,000
30	Prior Biennia (Expenditures).	\$3,500,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,000,000

1 facilitate a stakeholder process to review and make recommendations
2 for statutory revisions to the Washington wildlife and recreation
3 program. The review must be conducted with consideration of the
4 potential impacts to existing and future relationships with local
5 governments, the federal government, and Tribal Nations. The review
6 must include analysis of the program design, including criteria,
7 information and coordination required for projects to proceed through
8 the ranking and selection processes. Existing allocation categories
9 and percentages must be evaluated to determine how well the system
10 balances the many current statewide needs, including effectiveness in
11 assessing and serving the needs of smaller and traditionally
12 underserved populations, as well as communities with lower per-capita
13 income levels. The ability of the general public to access program-
14 funded projects must also be considered, as well as support for
15 projects and landscapes with multiple values. The review must include
16 examination of ways in which lands are acquired by state agencies
17 through the program, such as gifts, mitigation, acquisition through
18 direct negotiation with landowners, acquisition from land trusts and
19 other nongovernmental organizations that are intermediaries or short-
20 term owners for which long-term ownership and management by a public
21 agency was the purpose of the nongovernmental organization's
22 acquisition, easement acquisitions, and other pathways by which
23 habitat lands are either acquired or managed, or both, by the state.
24 Advantages and disadvantages of all approaches used by the program
25 must be considered, including acquisition and stewardship costs,
26 timing of land availability when compared to funding availability by
27 the state, and other conservation alternatives that could be
28 considered instead of state ownership, such as long-term management
29 by a nongovernmental organization, another public agency, or
30 conservation through less-than-fee approaches such as by easement or
31 other landowner agreements.

32 (b) The recreation and conservation office may convene
33 stakeholders and facilitate activities as needed. The agency must
34 seek input and meaningfully involve a broad base of interested
35 stakeholders that includes Tribal governments and those with specific
36 subject-matter expertise relevant to the project categories of the
37 Washington wildlife and recreation program. They shall seek broad and
38 diverse legislative input and invite interested legislators to
39 provide information and ideas, including, at a minimum, the majority
40 and minority leadership of the capital committees in the senate and

1 house of representatives. They shall coordinate with the appropriate
2 standing committees of the legislature and may consult with other
3 interested parties, as may be appropriate, for technical advice and
4 assistance.

5 (c) The final report must include recommended statutory and
6 policy changes to the appropriate committees of the legislature on or
7 before December 1, 2015.

8 Appropriation:

9	Farmlands Preservation Account—State.	\$4,379,000
10	Riparian Protection Account—State.	\$5,548,000
11	Habitat Conservation Account—State.	\$22,699,000
12	Outdoor Recreation Account—State.	\$22,697,000
13	Subtotal Appropriation.	\$55,323,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$300,000,000
16	TOTAL.	\$355,323,000

17 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Salmon Recovery Funding Board Programs (30000221)

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$500,000 of the state building
22 construction account—state is provided solely for the city of Bothell
23 to preserve the Wayne golf course land, situated along the Sammamish
24 river and Burke-Gilman trail, for fish habitat.

25 Appropriation:

26	State Building Construction Account—State.	\$16,500,000
27	General Fund—Federal.	\$50,000,000
28	Subtotal Appropriation.	\$66,500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$400,000,000
31	TOTAL.	\$466,500,000

32 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 Boating Facilities Program (30000222)

35 Appropriation:

1	Recreation Resources Account—State.	\$9,360,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$37,800,000
4	TOTAL.	\$47,160,000

5 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Nonhighway Off-Road Vehicle Activities (30000223)

8 Appropriation:

9	NOVA Program Account—State.	\$8,670,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$34,770,000
12	TOTAL.	\$43,440,000

13 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Youth Athletic Facilities (30000224)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 grants for acquisition, development or renovation of youth athletic
19 fields. The recreation conservation office must require grant
20 recipients of youth recreation field grants to have a fee waiver
21 policy for youth athletic clubs who use the fields acquired,
22 developed or renovation with funds from this appropriation. The fee
23 waiver policy must discount or waive fees based on the youth athletic
24 club's rates charged and scholarships provided to low-income athletes
25 compared to other clubs using the fields. \$7,000,000 of the
26 appropriation is provided for grants awarded through the recreation
27 conservation office's competitive grant program. \$3,000,000 of the
28 appropriation is provided for the following projects:

29	Marymoor park/Lake Washington youth soccer association.	\$1,000,000
30	Northwest soccer park turf project.	\$2,000,000

31 Appropriation:

32	State Building Construction Account—State.	\$10,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$12,000,000
35	TOTAL.	\$22,000,000

1 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000225)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section are
6 provided solely for the list of projects in LEAP capital document No.
7 2015-2, developed June 30, 2015.

8 Appropriation:

9 Aquatic Lands Enhancement Account—State.	\$5,269,000
10 Prior Biennia (Expenditures).	\$0
11 Future Biennia (Projected Costs).	\$14,400,000
12 TOTAL.	\$19,669,000

13 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Puget Sound Acquisition and Restoration (30000226)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$300,000 is provided solely to the
18 Illahee forest preserve for the purchase of the twenty-five acre
19 forested parcel adjacent to the southwest border of the Illahee
20 preserve.

21 Appropriation:

22 State Building Construction Account—State.	\$37,000,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$160,000,000
25 TOTAL.	\$197,000,000

26 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Puget Sound Estuary and Salmon Restoration Program (30000227)

29 Appropriation:

30 State Building Construction Account—State.	\$8,000,000
31 Prior Biennia (Expenditures).	\$0
32 Future Biennia (Projected Costs).	\$40,000,000
33 TOTAL.	\$48,000,000

1 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Firearms and Archery Range Recreation (30000228)

4 Appropriation:

5	Firearms Range Account—State.	\$580,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$2,320,000
8	TOTAL.	\$2,900,000

9 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Recreational Trails Program (30000229)

12 Appropriation:

13	General Fund—Federal.	\$5,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$20,000,000
16	TOTAL.	\$25,000,000

17 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Boating Infrastructure Grants (30000230)

20 Appropriation:

21	General Fund—Federal.	\$2,200,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$8,800,000
24	TOTAL.	\$11,000,000

25 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Land and Water Conservation (30000231)

28 Appropriation:

29	General Fund—Federal.	\$4,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$16,000,000
32	TOTAL.	\$20,000,000

1 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (30000233)

4 Appropriation:

5	State Building Construction Account—State.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Family Forest Fish Passage Program (91000097)

12 Reappropriation:

13	State Toxics Control Account—State.	\$1,118,000
14	Prior Biennia (Expenditures).	\$8,882,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$10,000,000

17 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Coastal Restoration Grants (91000448)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 the following list of projects:

23	Project	Authorized Amount
24	Black river watershed conservation and restoration	\$650,000
25	Cathlamet selective fisheries	\$300,000
26	Coal creek culvert to bridge	\$162,000
27	Darlin creek conservation and restoration	\$1,300,000
28	Ellsworth creek watershed restoration	\$950,000
29	Greenhead slough barrier removal	\$75,000
30	Improved gears for the lower Columbia fishery	\$200,000
31	Lower Forks creek restoration	\$2,150,000
32	Makah tribe salmon restoration	\$174,000
33	Middle fork Hoquiam culvert correction	\$76,000

1	Middle fork Satsop culvert correction	\$97,000
2	Moses Prairie Restoration	\$64,000
3	Pulling together: Jobs in restoration	\$550,000
4	Quinault nearshore habitat restoration	\$343,000
5	Restoration of Elochoman and Grays river basins	\$535,000
6	Restoration of prairies and wetlands	\$200,000
7	Rue Creek salmon restoration	\$982,000
8	Satsop river watershed restoration	\$150,000
9	Scammon creek barrier removal	\$188,000
10	Sullivan ponds restoration	\$43,000
11	Upper Quinault river restoration	\$1,900,000
12	West fork Satsop culvert correction	\$96,000
13	Total	\$11,185,000

14 Appropriation:

15	State Building Construction Account—State.	\$11,185,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$11,185,000

19 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Youth Recreation Grants (92000055)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3173, chapter 19, Laws of 2013, 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,942,000
27	Prior Biennia (Expenditures).	\$1,688,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,630,000

30 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Recreation and Conservation Office Recreation Grants (92000131)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The recreation and conservation office
3 may retain up to four percent of these appropriations to administer
4 the grants.

5 Appropriation:

6	State Building Construction Account—State.	\$32,785,000
7	Outdoor Recreation Account—State.	\$5,611,000
8	Subtotal Appropriation.	\$38,396,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$38,396,000

12 NEW SECTION. **Sec. 3180. FOR THE STATE CONSERVATION COMMISSION**

13 CREP Riparian Cost Share - State Match (30000009)

14 Reappropriation:

15	State Building Construction Account—State.	\$800,000
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16 Appropriation:

17	State Building Construction Account—State.	\$2,600,000
18	Prior Biennia (Expenditures).	\$1,790,000
19	Future Biennia (Projected Costs).	\$11,400,000
20	TOTAL.	\$16,590,000

21 NEW SECTION. **Sec. 3181. FOR THE STATE CONSERVATION COMMISSION**

22 Natural Resources Investment for the Economy and Environment
23 (30000010)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 grants to complete natural resource enhancement projects necessary to
27 improve water quality in nonshellfish growing areas.

28 Reappropriation:

29	General Fund—Federal.	\$1,000,000
30	State Building Construction Account—State.	\$1,250,000
31	Subtotal Reappropriation.	\$2,250,000

32 Appropriation:

33	State Building Construction Account—State.	\$4,000,000
34	Prior Biennia (Expenditures).	\$7,750,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$14,000,000

3 **NEW SECTION. Sec. 3182. FOR THE STATE CONSERVATION COMMISSION**

4 CREP PIP Loan Program (30000011)
 5 Reappropriation:
 6 Conservation Assistance Revolving Account—State. \$150,000
 7 Prior Biennia (Expenditures). \$30,000
 8 Future Biennia (Projected Costs). \$400,000
 9 TOTAL. \$580,000

10 **NEW SECTION. Sec. 3183. FOR THE STATE CONSERVATION COMMISSION**

11 CREP Riparian Contract Funding (30000012)
 12 Reappropriation:
 13 State Building Construction Account—State. \$500,000
 14 Appropriation:
 15 State Building Construction Account—State. \$2,231,000
 16 Prior Biennia (Expenditures). \$1,731,000
 17 Future Biennia (Projected Costs). \$8,924,000
 18 TOTAL. \$13,386,000

19 **NEW SECTION. Sec. 3184. FOR THE STATE CONSERVATION COMMISSION**

20 Match for Federal RCPP Program (30000017)

21 The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (1) The general fund—federal appropriation is provided solely for
 24 implementation of the five conservation projects in Washington state
 25 approved for grant awards as part of the United States department of
 26 agriculture regional conservation partnership program authorized
 27 under the 2014 farm bill:

- 28 (a) Palouse river watershed implementation partnership;
- 29 (b) Precision conservation for salmon and water quality in the
 30 Puget Sound;
- 31 (c) Upper Columbia irrigation enhancement project;
- 32 (d) Yakama nation on-reservation lower Yakima basin restoration
 33 project; and

1 (e) Confederated tribes of the Colville reservation water quality
2 and habitat improvement project.

3 (2) The state building construction account—state is provided
4 solely for state match to the United States department of agriculture
5 regional conservation partnership program.

6 Appropriation:

7	State Building Construction Account—State.	\$5,000,000
8	General Fund—Federal.	\$23,000,000
9	Subtotal Appropriation.	\$28,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$28,000,000

13 NEW SECTION. **Sec. 3185. FOR THE STATE CONSERVATION COMMISSION**

14 Improve Shellfish Growing Areas (30000018)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 grants to complete natural resource enhancement projects necessary to
18 improve water quality in shellfish growing areas.

19 Appropriation:

20	State Building Construction Account—State.	\$4,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$16,000,000
23	TOTAL.	\$20,000,000

24 NEW SECTION. **Sec. 3186. FOR THE STATE CONSERVATION COMMISSION**

25 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
26 (92000008)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 a grant to support the continued development of a deep furrow
30 conservation drill to conserve soil and water in areas of wheat
31 farming susceptible to soil erosion.

32 Appropriation:

33	State Building Construction Account—State.	\$350,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$350,000

2 NEW SECTION. Sec. 3187. FOR THE STATE CONSERVATION COMMISSION

3 Dairy Nutrient Demonstration Low Interest Loans (92000009)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 low interest loans for two or more dairy nutrient management
7 demonstration projects, with at least one located west of the
8 cascades and one east of the cascades.

9 Appropriation:

10 State Taxable Building Construction Account—State. . . \$5,000,000

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$5,000,000

14 NEW SECTION. Sec. 3188. FOR THE STATE CONSERVATION COMMISSION

15 Conservation Commission Ranch and Farmland Preservation Projects
16 (92000004)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 the following list of ranch land preservation projects:

20 Lust family farm and ranch preservation. \$1,619,000

21 Imrie ranches Rock creek agricultural easement. \$4,913,000

22 Kelley ranches agricultural easement. \$2,316,000

23 Dungeness watershed farmland protection phase 3. \$344,000

24 Appropriation:

25 State Building Construction Account—State. \$9,192,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$9,192,000

29 NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Deschutes Watershed Center (20062008)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

34 Reappropriation:

1	State Building Construction Account—State.	\$7,004,000
2	Appropriation:	
3	State Building Construction Account—State.	\$5,000,000
4	Prior Biennia (Expenditures).	\$3,491,000
5	Future Biennia (Projected Costs).	\$21,454,000
6	TOTAL.	\$36,949,000

7 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Voights Creek Hatchery (20081003)

9	Reappropriation:	
10	State Building Construction Account—State.	\$3,398,000
11	Prior Biennia (Expenditures).	\$11,899,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$15,297,000

14 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Migratory Waterfowl Habitat (20082045)

16	Appropriation:	
17	State Wildlife Account—State.	\$600,000
18	Prior Biennia (Expenditures).	\$1,080,000
19	Future Biennia (Projected Costs).	\$2,400,000
20	TOTAL.	\$4,080,000

21 NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Mitigation Projects and Dedicated Funding (20082048)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

26	Reappropriation:	
27	State Wildlife Account—State.	\$500,000
28	Special Wildlife Account—Private/Local.	\$1,077,000
29	General Fund—Private/Local.	\$1,866,000
30	General Fund—Federal.	\$27,008,000
31	Subtotal Reappropriation.	\$30,451,000

32	Appropriation:	
33	State Wildlife Account—State.	\$500,000

1	General Fund—Private/Local.	\$1,000,000
2	Special Wildlife Account—Federal.	\$1,000,000
3	Special Wildlife Account—Private/Local.	\$1,000,000
4	General Fund—Federal.	\$9,000,000
5	Subtotal Appropriation.	\$12,500,000
6	Prior Biennia (Expenditures).	\$104,524,000
7	Future Biennia (Projected Costs).	\$54,000,000
8	TOTAL.	\$201,475,000

9 NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Lake Rufus Woods Fishing Access (91000151)

11 Appropriation:

12	State Building Construction Account—State.	\$2,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,000,000

16 NEW SECTION. **Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Minor Works Preservation (30000727)

18 Appropriation:

19	State Building Construction Account—State.	\$9,230,000
20	State Wildlife Account—State.	\$300,000
21	Subtotal Appropriation.	\$9,530,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$80,000,000
24	TOTAL.	\$89,530,000

25 NEW SECTION. **Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Kalama Falls Hatchery Renovate Adult Handling Facilities
27 (30000480)

28 Appropriation:

29	State Building Construction Account—State.	\$4,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,000,000

33 NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Wooten Wildlife Area Improve Flood Plain (30000481)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$106,000
7	General Fund—Federal.	\$1,000,000
8	Subtotal Reappropriation.	\$1,106,000

9 Appropriation:

10	General Fund—Federal.	\$2,600,000
11	State Building Construction Account—State.	\$2,000,000
12	Subtotal Appropriation.	\$4,600,000
13	Prior Biennia (Expenditures).	\$1,994,000
14	Future Biennia (Projected Costs).	\$12,722,000
15	TOTAL.	\$20,422,000

16 **NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 **Clarks Creek Hatchery Rebuild (92000038)**

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The appropriation is provided solely to
 20 substantially rebuild the Clarks creek (Puyallup) hatchery and
 21 fulfill Washington department of transportation mitigation
 22 requirements as agreed to with the Puyallup Indian nation for the
 23 widening of Interstate 5. The new hatchery must be devoted to salmon
 24 production. The department must relocate trout production to other
 25 hatcheries.

26 Appropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,000,000

31 **NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 **Eells Spring Hatchery Renovation (30000214)**

33 Appropriation:

34	State Building Construction Account—State.	\$500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$11,722,000
3	TOTAL	\$12,222,000

4 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Samish Hatchery Intakes (30000276)

6 Appropriation:

7	State Building Construction Account—State	\$700,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$4,221,000
10	TOTAL	\$4,921,000

11 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Minter Hatchery Intakes (30000277)

13 Appropriation:

14	State Building Construction Account—State	\$250,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$7,948,000
17	TOTAL	\$8,198,000

18 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Hoodsport Hatchery Adult Pond Renovation (30000686)

20 Appropriation:

21	State Building Construction Account—State	\$700,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$3,346,000
24	TOTAL	\$4,046,000

25 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Nasselle Hatchery Renovation (30000671)

27 Appropriation:

28	State Building Construction Account—State	\$275,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$13,556,000
31	TOTAL	\$13,831,000

1 NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Replace Fire Damaged Fencing (30000655)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,225,000
5	Prior Biennia (Expenditures).	\$387,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,612,000

8 NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Soos Creek Hatchery Renovation (30000661)

10 Appropriation:

11	State Building Construction Account—State.	\$15,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$9,103,000
14	TOTAL.	\$24,103,000

15 NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Edmonds Pier Renovation (30000664)

17 Appropriation:

18	State Building Construction Account—State.	\$800,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$800,000

22 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

24 Appropriation:

25	State Building Construction Account—State.	\$2,293,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,293,000

29 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

31 Appropriation:

32	State Building Construction Account—State.	\$1,354,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,354,000

4 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Fir Island Farm Estuary Restoration Project (30000673)

6 Appropriation:

7	State Building Construction Account—State.	\$500,000
8	General Fund—Federal.	\$15,500,000
9	Subtotal Appropriation.	\$16,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$16,000,000

13 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Minor Works - Programmatic (30000682)

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$2,200,000 of the appropriations in this
17 section are provided solely for the department to conduct research
18 and study methods for the department to coordinate with private
19 landowners in order to support the continued varied use of public
20 land. Research may be contracted out and must aim to learn about
21 successful methods being used in Washington and in other states to
22 support the multiple uses of public land. The research must be done
23 in consultation with landowners and other stakeholders.

24 Appropriation:

25	State Building Construction Account—State.	\$2,500,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,500,000

29 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Eells Springs Production Shift (30000723)

31 Appropriation:

32	State Building Construction Account—State.	\$4,620,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,620,000

2 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Mitchell Act Federal Grant (91000021)

4 Reappropriation:

5 General Fund—Federal. \$1,014,000

6 Prior Biennia (Expenditures). \$1,986,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$3,000,000

9 NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Fishway Improvements/Diversions (91000033)

11 Reappropriation:

12 State Building Construction Account—State. \$7,003,000

13 Prior Biennia (Expenditures). \$997,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$8,000,000

16 NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Hatchery Improvements (91000036)

18 Reappropriation:

19 State Building Construction Account—State. \$16,109,000

20 Prior Biennia (Expenditures). \$18,666,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$34,775,000

23 NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Minor Works - Access Sites (91000044)

25 Reappropriation:

26 State Building Construction Account—State. \$2,518,000

27 Prior Biennia (Expenditures). \$4,888,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$7,406,000

30 NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Minor Works - Fish Passage Barriers (Culverts) (91000045)

1 Reappropriation:
 2 State Building Construction Account—State. \$515,000
 3 Prior Biennia (Expenditures). \$980,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,495,000

6 NEW SECTION. **Sec. 3216. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Leque Island Highway 532 Road Protection (92000019)

8 Reappropriation:
 9 State Building Construction Account—State. \$390,000
 10 Prior Biennia (Expenditures). \$290,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$680,000

13 NEW SECTION. **Sec. 3217. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Beebe Springs Development (92000026)

15 Reappropriation:
 16 State Building Construction Account—State. \$640,000
 17 Prior Biennia (Expenditures). \$1,251,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,891,000

20 NEW SECTION. **Sec. 3218. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Beebe Springs (92000034)

22 Reappropriation:
 23 State Building Construction Account—State. \$497,000
 24 Prior Biennia (Expenditures). \$3,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$500,000

27 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Minor Works Preservation (30000479)

29 Reappropriation:
 30 State Building Construction Account—State. \$2,500,000
 31 Prior Biennia (Expenditures). \$7,475,000
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$9,975,000

2 **NEW SECTION. Sec. 3220. FOR THE PUGET SOUND PARTNERSHIP**

3 Community Partnership Restoration Grants (30000007)

4 Reappropriation:

5 General Fund—Federal. \$1,575,000

6 Prior Biennia (Expenditures). \$50,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,625,000

9 **NEW SECTION. Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Land Acquisition Grants (20052021)

11 Reappropriation:

12 General Fund—Federal. \$2,360,000

13 Appropriation:

14 General Fund—Federal. \$5,000,000

15 Prior Biennia (Expenditures). \$82,158,000

16 Future Biennia (Projected Costs). \$20,000,000

17 TOTAL. \$109,518,000

18 **NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Forest Legacy (30000060)

20 Reappropriation:

21 General Fund—Federal. \$4,020,000

22 Appropriation:

23 General Fund—Federal. \$14,000,000

24 Prior Biennia (Expenditures). \$16,980,000

25 Future Biennia (Projected Costs). \$56,000,000

26 TOTAL. \$91,000,000

27 **NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Forest Riparian Easement Program (30000198)

29 Appropriation:

30 State Building Construction Account—State. \$3,500,000

31 Prior Biennia (Expenditures). \$2,999,000

32 Future Biennia (Projected Costs). \$14,000,000

1 TOTAL. \$20,499,000

2 NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Trust Land Transfer (30000200)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely to the department to
7 transfer from trust status, or enter into fifty year leases for,
8 certain trust lands of statewide significance deemed appropriate for
9 state park, fish and wildlife habitat, natural area preserve, natural
10 resources conservation area, department of natural resources
11 community forest open space, or recreation purposes. The approved
12 list of properties for lease or transfer is identified in the LEAP
13 capital document No. 2015-3, developed June 30, 2015.

14 (2) Property transferred under this section must be appraised and
15 transferred at fair market value. By September 30, 2015, the
16 department must deposit in the common school construction account the
17 portion of the appropriation in this section that represents the
18 estimated value of the timber on the transferred properties. This
19 transfer must be made in the same manner as timber revenues from
20 other common school trust lands. No deduction may be made for the
21 resource management cost account under RCW 79.64.040. The portion of
22 the appropriation in this section that represents the value of the
23 land transferred must be deposited in the natural resources real
24 property replacement account.

25 (3) Property subject to lease agreements under this section must
26 be appraised at fair market value. Lease terms must be fifty years
27 with options to renew for an additional fifty years. Lease payments
28 must be lump sum payments for the entire term of the lease at the
29 beginning of the lease. The department shall calculate such lump sum
30 payments using professional appraisal standards. These lease payments
31 may not exceed the fee simple purchase price based on current fair
32 market value and must be deposited by the department to the common
33 school construction account in the same manner as lease revenues from
34 other common school trust lands. No deduction may be made for the
35 resource management cost account under RCW 79.64.040.

36 (4) All reasonable costs incurred by the department to implement
37 this section are authorized to be paid out of the appropriations.
38 Authorized costs include the actual cost of appraisals, staff time,

1 environmental reviews, surveys, and other similar costs and may not
2 exceed one and nine-tenths percent of the appropriation.

3 (5) Intergrant exchanges between common school and other trust
4 lands of equal value may occur if the exchange is in the interest of
5 each trust, as determined by the board of natural resources.

6 (6) Prior to or concurrent with conveyance of these properties,
7 the department, with full cooperation of the receiving agencies,
8 shall execute and record a real property instrument that dedicates
9 the transferred properties to the purposes identified in subsection
10 (1) of this section. Fee transfer agreements for properties
11 identified in subsection (1) of this section must include terms that
12 perpetually restrict the use of the property to the intended purpose.
13 Lease agreements for properties identified in subsection (1) of this
14 section must include terms that restrict use of the property to the
15 intended purpose for the term of the lease. Transfer and lease
16 agreements may include provisions for receiving agencies to request
17 alternative uses of the property, provided the alternative uses are
18 compatible with the originally intended public purpose and the
19 department and legislature approves such uses.

20 (7) The department and receiving agencies shall work in good
21 faith to carry out the intent of this section. However, the
22 department or receiving agencies may remove a property from the
23 transfer list based on new, substantive information, if it is
24 determined that transfer of the property is not in the statewide
25 interest of either the common school trust or the receiving agency.

26 (8) By June 30, 2017, the state treasurer shall transfer to the
27 common school construction account any unexpended balance of the
28 appropriation in this section.

29 Appropriation:

30	State Building Construction Account—State.	\$9,784,000
31	Prior Biennia (Expenditures).	\$115,735,000
32	Future Biennia (Projected Costs).	\$240,000,000
33	TOTAL.	\$365,519,000

34 **NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 Sustainable Recreation (30000207)

36 Appropriation:

37	State Building Construction Account—State.	\$4,600,000
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1	Prior Biennia (Expenditures)	\$2,500,000
2	Future Biennia (Projected Costs)	\$18,400,000
3	TOTAL	\$25,500,000

4 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES
5 Road Maintenance and Abandonment Plans (RMAP) (30000211)

6 Reappropriation:

7	State Building Construction Account—State	\$138,000
8	Prior Biennia (Expenditures)	\$1,862,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,000,000

11 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 Rivers and Habitat Open Space Program (30000221)

13 Appropriation:

14	State Building Construction Account—State	\$1,000,000
15	Prior Biennia (Expenditures)	\$500,000
16	Future Biennia (Projected Costs)	\$8,000,000
17	TOTAL	\$9,500,000

18 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 Trust Land Replacement (30000222)

20 Appropriation:

21	Comm/Tech College Forest Reserve Account—State	\$500,000
22	Nat Res Real Property Replacement—State	\$30,000,000
23	Resources Management Cost Account—State	\$30,000,000
24	Subtotal Appropriation	\$60,500,000
25	Prior Biennia (Expenditures)	\$50,500,000
26	Future Biennia (Projected Costs)	\$242,000,000
27	TOTAL	\$353,000,000

28 NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES
29 State Forest Land Replacement (30000223)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely to the
33 department to transfer from state forest land status to natural

1 resources conservation area status certain state forest lands in
2 Skamania county.

3 (2) Property transferred under this section must be appraised and
4 transferred at fair market value, without consideration of management
5 or regulatory encumbrances associated with wildlife species listed
6 under the federal endangered species act. The value of the timber and
7 other valuable materials transferred must be distributed as provided
8 in RCW 79.64.110. The value of the land transferred must be deposited
9 in the park land trust revolving account and be used solely to buy
10 replacement state forest land, consistent with RCW 79.22.060.

11 (3) Prior to or concurrent with conveyance of these properties,
12 the department shall execute and record a real property instrument
13 that dedicates the transferred properties to the purposes identified
14 in subsection (1) of this section. Transfer agreements for properties
15 identified in subsection (1) of this section must include terms that
16 restrict the use of the property to the intended purpose.

17 (4) The department and Skamania county shall work in good faith
18 to carry out the intent of this section. The department shall
19 identify eligible properties for transfer, consistent with subsection
20 (1) of this section, in consultation with Skamania county, and may
21 not execute any property transfers that are not in the statewide
22 interest of either the state forest trust or the natural resources
23 conservation area program.

24 Appropriation:

25	State Building Construction Account—State.	\$3,000,000
26	Prior Biennia (Expenditures).	\$1,500,000
27	Future Biennia (Projected Costs).	\$6,000,000
28	TOTAL.	\$10,500,000

29 NEW SECTION. **Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Forest Hazard Reduction (30000224)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1)(a) \$9,000,000 is provided solely for forest health hazard
34 reduction treatments primarily on state lands, and within certain
35 circumstances, on small nonindustrial private timber lands. The
36 appropriation may be used for mechanical treatments, project
37 planning, site preparation, permitting, or prescribed burning. Forest
38 treatments to reduce insect, disease, and wildfire hazards on private

1 lands, that protect state trust lands and mitigate the risk of large-
2 scale damage, shall require a contract with the department of natural
3 resources to provide at least a one-to-one nonstate or in-kind fund
4 match, and to provide a fifteen-year landowner maintenance agreement.
5 Satisfaction of the maintenance requirement at fifteen years is
6 defined, at minimum, as returning the property's forest conditions to
7 the original contract specifications for tree spacing and fuel
8 loading. A landowner failing to meet the maintenance requirement is
9 responsible for recompensing the full amount of state funding
10 received.

11 (b) A minimum of \$800,000 of this appropriation must be spent on
12 restoration activities on department of fish and wildlife managed
13 lands. The department of natural resources must work with the
14 department of fish and wildlife to prioritize and conduct these
15 forest hazard reduction treatments.

16 (2) \$1,000,000 is provided solely for grants to local
17 communities, counties, fire districts, and conservation districts to
18 establish new firewise communities and complete near-term actions to
19 increase public safety. The department must implement policies and
20 procedures to follow by local communities, counties, fire districts,
21 and conservation districts that seek to enroll in the firewise
22 program.

23 Appropriation:

24	State Building Construction Account—State.	\$10,000,000
25	Prior Biennia (Expenditures).	\$4,000,000
26	Future Biennia (Projected Costs).	\$20,000,000
27	TOTAL.	\$34,000,000

28 NEW SECTION. **Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Department of Natural Resources Olympic Region Shop Fire Recovery
30 (30000225)

31 Appropriation:

32	State Building Construction Account—State.	\$1,053,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$1,053,000

36 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Blanchard Working Forest (30000231)

2 Appropriation:

3	State Building Construction Account—State.	\$2,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$5,500,000
6	TOTAL.	\$7,500,000

7 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 2015-2017 Minor Works Programmatic (30000237)

9 Appropriation:

10	State Building Construction Account—State.	\$250,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$250,000

14 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 2015-2017 Minor Works Preservation (30000238)

16 Appropriation:

17	State Building Construction Account—State.	\$3,836,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,836,000

21 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Contaminated Sites Cleanup and Settlement (30000240)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$261,000 is provided solely for the state's share of
26 liability under the model toxics control act for the cleanup of lead
27 contamination at a rock pit now owned by plum creek timber company.

28 (2) \$95,000 is provided solely for the contaminated soils cleanup
29 at the Cedar creek correction center.

30 (3) \$125,000 is provided solely for the webster nursery
31 pesticides and groundwater cleanup.

32 (4) \$375,000 is provided solely for the underground storage tank
33 cleanup of contaminated soils of an old fueling station at the
34 department of natural resources, SE region headquarters' parking lot

1 that is within the city of Ellensburg new drinking water supply
2 wellhead protection area.

3 Appropriation:

4	Environmental Legacy Stewardship Account—State.	\$856,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$856,000

8 **NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Natural Areas Facilities Preservation and Access (30000241)

10 Appropriation:

11	State Building Construction Account—State.	\$3,100,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$8,000,000
14	TOTAL.	\$11,100,000

15 **NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Road Maintenance and Abandonment Plan (RMAP) (91000040)

17 Appropriation:

18	State Building Construction Account—State.	\$5,000,000
19	Prior Biennia (Expenditures).	\$6,594,000
20	Future Biennia (Projected Costs).	\$5,424,000
21	TOTAL.	\$17,018,000

22 **NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Puget Sound Corps (91000046)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$1,200,000 of the state building construction account—state
27 is provided solely for implementation of chapter 191, Laws of 2015
28 (concerning the management of forage fish resources).

29 (2) The remainder of the appropriation is provided solely for the
30 Puget Sound corps projects. Portions of the appropriation may be used
31 by the Puget Sound corps to install fishing line collection and
32 recycling devices, provided that the department of fish and wildlife
33 designs and supplies the devices, and specifies where they should be
34 installed.

1 Reappropriation:
 2 Aquatic Lands Enhancement Account—State. \$200,000
 3 Appropriation:
 4 State Building Construction Account—State. \$8,000,000
 5 Prior Biennia (Expenditures). \$12,800,000
 6 Future Biennia (Projected Costs). \$24,000,000
 7 TOTAL. \$45,000,000

8 **NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 9 Barbeque Flats Road Access (91000081)

10 Reappropriation:
 11 State Building Construction Account—State. \$480,000
 12 Prior Biennia (Expenditures). \$20,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$500,000

15 **NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 16 Quinault Coastal Forest and Watershed Restoration Grant
 17 (92000019)

18 Reappropriation:
 19 State Building Construction Account—State. \$500,000
 20 Prior Biennia (Expenditures). \$1,300,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$1,800,000

23 **NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 24 Research on Transfer of Federal Lands to Washington State
 25 (91000085)

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The legislature intends to study the feasibility of acquiring
 29 certain federal lands for possible inclusion in the various trust
 30 lands managed by the department of natural resources. The
 31 appropriation is provided solely for the department to contract with
 32 the Washington state institute for public policy.

33 (2) The Washington state institute for public policy shall
 34 research the potential costs, revenues, and policy impacts of

1 transferring certain federal lands to state ownership. The Washington
2 state institute for public policy may contract with higher education
3 institutions or private consultants as necessary, may consult as
4 needed with legislative staff, and must work with the Washington
5 economic and revenue forecast council for modeling consistency.

6 (3) The research shall focus primarily on federal forest and
7 range lands. Federal lands to be excluded are: National parks;
8 national historic areas or sites; national recreational areas;
9 national volcanic areas; designated national wilderness preservation
10 system lands; United States military or department of energy lands;
11 and Indian tribal lands.

12 (4) By December 1, 2016, the Washington state institute for
13 public policy must submit a report to appropriate legislative
14 committees that presents its findings including:

15 (a) Potential costs to the state of: (i) Land management related
16 to wildfires, forest health, invasive species management, and public
17 access; (ii) addressing deferred forest health issues and ongoing
18 maintenance; (iii) payments in lieu of taxes; (iv) state program
19 development; and (v) other potential costs.

20 (b) Potential revenues to the state from: (i) Current and
21 increased timber cut-rates; (ii) mineral lease revenues; (iii)
22 recreation fees; (iv) grazing fees; (v) permanent common school
23 account investment income; and (vi) other potential revenues.

24 (c) Policy research related to the endangered species act, the
25 mining law of 1872, and other relevant federal-state impacts; and

26 (d) Estimated fiscal impacts, including impacts on trust revenues
27 over a one hundred-year period, if the state were to sell all newly
28 acquired federal lands and all existing state-owned public lands.

29 (5) By December 1, 2015, the Washington state institute for
30 public policy must submit a preliminary report to appropriate
31 legislative committees that (a) summarizes any initial findings; and
32 (b) subject to legislative approval, outlines the remaining scope of
33 work, timelines and approach.

34 Appropriation:

35	Resources Management Cost Account—State.	\$500,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0
38	TOTAL.	\$500,000

1 NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF AGRICULTURE

2 Animal Disease Traceability (91000004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation in this section is
5 provided solely for the department to work with industry partners to
6 continue and to enhance development of the in-state animal disease
7 traceability system. The reappropriation shall be used to develop or
8 enhance electronic cattle transaction reporting, electronic
9 certificate of veterinary inspection, and, as resources permit,
10 electronic livestock inspection systems.

11 Reappropriation:

12	Public Facility Construction Loan Revolving	
13	Account—State.	\$249,000
14	Prior Biennia (Expenditures).	\$632,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$881,000

17 NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF AGRICULTURE

18 Grants to Improve Safety and Access at Fairs (91000005)

19 Appropriation:

20	State Building Construction Account—State.	\$2,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Appropriation:

Fire Service Training Account—State.	\$900,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$950,000
TOTAL.	\$1,850,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	\$200,000
Prior Biennia (Expenditures).	\$1,300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Appropriation:

Fire Service Training Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$5,432,000
School Construction and Skills Center Building	
Account—State.	\$30,000
Subtotal Reappropriation.	\$5,462,000
Prior Biennia (Expenditures).	\$30,083,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,545,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State.	\$283,000
Prior Biennia (Expenditures).	\$791,476,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$791,759,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building Account	
(Bonds)—State.	\$41,000
Prior Biennia (Expenditures).	\$8,561,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,602,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2009-11 School Construction Asst. Grant Program (30000031)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Common School Construction Account—State.	\$7,968,000
6	Prior Biennia (Expenditures).	\$389,161,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$397,129,000

9 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2011-13 School Construction Assistance Program (30000071)

12 Reappropriation:

13	Common School Construction Account—State.	\$60,935,000
14	Prior Biennia (Expenditures).	\$497,839,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$558,774,000

17 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 Yakima Valley Technical Skills Center (30000076)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,060,000
22	Prior Biennia (Expenditures).	\$21,503,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$23,563,000

25 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

28 Reappropriation:

29	State Building Construction Account—State.	\$338,000
30	Prior Biennia (Expenditures).	\$11,181,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$11,519,000

1 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Grant County Branch Campus of Wenatchee Valley Skills Center
4 (30000091)

5 Reappropriation:

6	State Building Construction Account—State.	\$1,183,000
7	Prior Biennia (Expenditures).	\$18,225,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$19,408,000

10 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**

11 **INSTRUCTION**

12 Clark County Skills Center (30000093)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,100,000
15	Prior Biennia (Expenditures).	\$6,801,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$7,901,000

18 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**

19 **INSTRUCTION**

20 2013-15 School Construction Assistance Program - Maintenance
21 (30000145)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.
25 and section 6022 of this act.

26 Reappropriation:

27	State Building Construction Account—State.	\$255,339,000
28	Prior Biennia (Expenditures).	\$132,250,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$387,589,000

31 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**

32 **INSTRUCTION**

33 Tri-Tech Skills Center East Growth (30000159)

1 (f) Intent to front-fund the project.

2 (2) The superintendent of public instruction shall provide to the
3 office of financial management and the legislative evaluation and
4 accountability program committee in electronic database form the
5 following:

6 (a) Study and survey information beginning with grants awarded
7 July 1, 2015, or later; and

8 (b) All available inventory and condition of schools data.

9 (3) The office of the superintendent of public instruction shall
10 contract with educational service district 112 construction services
11 group to perform an analysis of school construction costs. The
12 analysis must include a significant sample of new and modernization
13 school construction projects completed over the past ten years, with
14 costs adjusted for construction inflation. The analysis must
15 determine the major sources of variation in total school construction
16 costs among different kinds of projects, districts, and regions. The
17 analysis must estimate the cost difference due to variations in:

18 (a) The size of the project including the size per expected
19 enrollment;

20 (b) Whether it is a new school or modernization project;

21 (c) Whether it is an elementary school, middle school, high
22 school, or skills center;

23 (d) The extent of specialized higher cost facilities such as
24 laboratories, shops, performing arts and indoor athletic facilities;

25 (e) Delivering specialized programs at skill centers including
26 but not limited to: Dental and medical assisting, mechanical and
27 engineering programs, first responder training, culinary programs,
28 cyber security, and others;

29 (f) Site requirements;

30 (g) Durability of construction materials, finishes, building
31 system components, and general life expectancy of the building; and

32 (h) Other design and construction feature that may contribute to
33 cost variations.

34 (4) The office of the superintendent of public instruction must
35 prepare a report on the findings from subsection (3) of this section
36 and submit the report to the appropriate committees of the
37 legislature and the office of financial management by September 1,
38 2016.

39 Appropriation:

1	Common School Construction Account—State.	\$2,924,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$12,244,000
4	TOTAL.	\$15,168,000

5 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2015-17 School Construction Assistance Program (30000169)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$990,000 of the common school construction account—state is
11 provided solely for the Spokane Valley technical skills center to
12 construct five science classrooms.

13 (2) \$675,000 of the common school construction account—state is
14 provided solely for study and survey grants. In calculating study and
15 survey grants, for the 2015-2017 fiscal biennium, the office of the
16 superintendent of public instruction shall award no more than fifty
17 percent of the dollar amount for the minimum grants and square
18 footage allocations. School districts receiving these grants in the
19 2015-2017 fiscal biennium must use data collected or validated by the
20 Washington State University extension energy office for the inventory
21 and condition of existing school facilities.

22 (3) School districts receiving funding through the 2015-17 school
23 construction assistance program must map the design of new facilities
24 and remap the design of facilities to be remodeled.

25 (4) The office of the superintendent of public instruction must
26 weight and prioritize grant requests on the following criteria and in
27 the following order: (a) Will provide facility capacity needs to
28 reduce kindergarten through third grade class sizes at high poverty
29 schools; (b) will provide facility capacity needs to reduce
30 kindergarten through third grade class sizes in remaining schools.

31 (5) The office of the superintendent of public instruction must
32 expedite allocation and distribution of any eligible funds under the
33 school construction assistance grant program for the appropriations
34 provided to the superintendent of public instruction in this act for
35 distressed schools, STEM pilot projects, or skill centers. For
36 purposes of determining state funding assistance, eligible area must
37 be calculated as follows: (a) Eligible area for STEM pilot projects
38 is 1,440 square feet per science lab or classroom combination, or

1 both; and 1,040 square feet per science classroom. Total eligible
2 area per STEM pilot project must not exceed 15,840 square feet; (b)
3 eligible area for skill centers is gross square feet of the proposed
4 project as submitted to the office of financial management as
5 requested by the superintendent for consideration in the 2015-2017
6 capital budget. Eligible area for the Spokane Valley technical skills
7 center must not exceed 5,400 square feet, and; (c) eligible area for
8 replacement of the cafeteria at Marysville-Pilchuck high school is
9 13,500 square feet.

10 Appropriation:

11	State Building Construction Account—State.	\$302,121,000
12	Common School Construction Account—State.	\$305,978,000
13	Common School Construction Account—Federal.	\$3,000,000
14	Subtotal Appropriation.	\$611,099,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$3,638,150,000
17	TOTAL.	\$4,249,249,000

18 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Healthy Kids - Healthy Schools Grants (91000406)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The office of the superintendent of public instruction, after
24 consulting with maintenance and operations administrators of school
25 districts and the department of health, shall develop criteria for
26 providing funding and outcomes for specific projects to stay within
27 the appropriation level provided in this section consistent with the
28 healthiest next generation priorities. The criteria must include, but
29 are not limited to, the following: (a) Districts or schools may apply
30 for grants but no single district may receive more than \$200,000 of
31 the appropriation; (b) requiring any district receiving funding
32 provided in this section to demonstrate a consistent commitment to
33 addressing school facilities' needs; and (c) prioritizing applicants
34 with a high percentage of students who are eligible and enrolled in
35 the free and reduced-price meals program.

36 (2) A maximum of \$1,000,000 of the appropriation is for the
37 purchase and installation of water bottle filling stations.

1 (3) The remainder of the appropriation may be used to purchase
2 equipment or make repairs and renovations related to improving
3 children's health and may include, but are not limited to, the
4 following: (a) Fitness playground equipment, covered play, physical
5 education equipment or related structures or renovation; (b) garden
6 related structures and greenhouses to provide students access to
7 fresh produce; and (c) kitchen equipment or upgrades.

8 (4) The office of the state treasurer must manage the issuance of
9 bonds associated with these grants so as to incur the lowest possible
10 cost of funds in recognition of the short useful life of the
11 equipment purchased with the bond proceeds.

12 Appropriation:

13	State Building Construction Account—State.	\$5,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 Energy Efficiency Grants for K-12 Schools (91000017)

20 Reappropriation:

21	State Building Construction Account—State.	\$415,000
22	Prior Biennia (Expenditures).	\$39,585,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$40,000,000

25 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 Distressed Schools (91000024)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$10,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Energy Efficiency Grants for K-12 Schools (91000025)

4 Reappropriation:

5	State Building Construction Account—State.	\$4,186,000
6	Prior Biennia (Expenditures).	\$2,814,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,000,000

9 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 San Juan Island School District STEM Vocational Bldg Renovation
12 (91000027)

13 Reappropriation:

14	State Building Construction Account—State.	\$166,000
15	Prior Biennia (Expenditures).	\$834,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**

19 **INSTRUCTION**

20 Wenatchee Valley Skills Center (92000004)

21 Reappropriation:

22	State Building Construction Account—State.	\$2,167,000
23	Prior Biennia (Expenditures).	\$7,333,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,500,000

26 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**

27 **INSTRUCTION**

28 NEWTECH (Spokane Area Professional-Technical Skills Center)
29 (92000005)

30 The appropriations in this section are subject to the following
31 conditions and limitations: Funding is provided solely to the NEWTECH
32 (Spokane area professional-technical skills center) to modernize a
33 science, technology, engineering, and mathematics building. The skill
34 center may not be eligible for additional state funding assistance

1 through the school construction assistance program pursuant to RCW
2 28A.525.166.

3 Reappropriation:

4 State Building Construction Account—State. \$7,786,000

5 Appropriation:

6 State Building Construction Account—State. \$7,493,000

7 School Construction and Skill Centers Building
8 Account. \$657,000

9 Subtotal Appropriation. \$8,150,000

10 Prior Biennia (Expenditures). \$5,901,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$21,837,000

13 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Puget Sound Skills Center (92000007)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding is provided solely to the Puget Sound skills center
19 to construct a health sciences building. The skill center may not be
20 eligible for additional state funding assistance through the school
21 construction assistance program pursuant to RCW 28A.525.166.

22 (2) The skill center must negotiate an agreement with the King
23 county public health department to provide periodic monitoring of the
24 dental clinic operations in the health sciences building.

25 Reappropriation:

26 State Building Construction Account—State. \$59,000

27 Appropriation:

28 State Building Construction Account—State. \$19,433,000

29 Prior Biennia (Expenditures). \$1,441,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$20,933,000

32 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Distressed Schools (92000009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$510,000
6	Prior Biennia (Expenditures).	\$26,890,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$27,400,000

9 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Yakima Valley Technical Skills Center Sunnyside Satellite
12 (92000013)

13 Reappropriation:

14	State Building Construction Account—State.	\$343,000
15	Prior Biennia (Expenditures).	\$5,882,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$6,225,000

18 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 School Security Improvement Grants (92000015)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$5,756,000
26	Prior Biennia (Expenditures).	\$900,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,656,000

29 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Delta High School (92000017)

32 Reappropriation:

33	State Building Construction Account—State.	\$3,228,000
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1	Prior Biennia (Expenditures).	\$2,172,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,400,000

4 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 STEM Pilot Program (91000402)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The amounts in this section are provided solely for the
10 superintendent of public instruction to provide STEM pilot project
11 grants to school districts. These grants constitute the districts'
12 local funding for purposes of eligibility for the school construction
13 assistance program under RCW 28A.525.166. Subject to the terms in
14 this section, school districts are eligible to receive grants if they
15 have a special housing burden due to lack of sufficient space for
16 science classrooms and labs to enable students to meet statutory
17 graduation requirements.

18 (2) The superintendent shall award grants to eligible school
19 districts under the following conditions:

20 (a) A district must demonstrate a lack of sufficient space of
21 science classrooms and labs to facilitate meeting statutory
22 graduation requirements;

23 (b) The district has secured private donations of cash, like-
24 kind, or equipment in a value of no less than \$100,000. Before the
25 superintendent may provide funding assistance through the school
26 construction assistance program, the district must provide
27 verification of the donation to the superintendent;

28 (c) At least one grant award is made to school districts located
29 in southwest Washington;

30 (d) At least one grant award is made to school districts located
31 in the Puget Sound region; and

32 (e) At least two grant awards are made to school districts
33 located east of the Cascade mountains.

34 (3) The STEM pilot project grants program must be administered by
35 the superintendent of public instruction in consultation with the
36 STEM education innovation alliance specified in RCW 28A.188.030 and
37 the statewide STEM organization specified in RCW 28A.188.050. The
38 superintendent of public instruction must develop grant application

1 materials and criteria in consultation with the statewide STEM
2 organization, must review applications for accuracy and financial
3 reasonableness, and must administer awarded grants. With funds
4 specifically appropriated for this purpose, the superintendent of
5 public instruction must contract with the statewide STEM organization
6 specified in RCW 28A.188.050 to evaluate applications against the
7 criteria developed for the program and develop a single prioritized
8 list. The superintendent of public instruction must award grants
9 within the appropriated funding and may only depart from the
10 recommended prioritized list after notifying the office of financial
11 management and the appropriate committees of the legislature with an
12 explanation of the reasons for departing from the list. The criteria
13 must include, but are not limited to, the following:

14 (a) Priority for school districts that secure private donations
15 of cash, like-kind, or equipment in value no less than \$100,000
16 weighted by the ratio of school district enrollments to value of
17 donation;

18 (b) A district's ability to raise funds through levies or bonds
19 in the prior ten-year period;

20 (c) Priority for applicants with a high percentage of students
21 who are eligible and enrolled in the free and reduced-price meals
22 program;

23 (d) The extent that existing STEM facilities are inadequate
24 including the lack of adequate STEM facilities to meet graduation
25 requirements in RCW 28A.150.220;

26 (e) A demonstration that existing STEM faculty are in place and
27 are qualified to deliver an interactive, project-based STEM
28 curriculum in the proposed specialized STEM facilities, or a plan and
29 budget are in place to recruit or train such STEM faculty;

30 (4) For purposes of grant applications made in the 2015-2017
31 biennium, additional square footage funded through this grant program
32 is excluded from the school district's inventory of available
33 educational space for determining eligibility for state assistance
34 for new construction for (a) five years following acceptance of the
35 project by the school district board of directors, or (b) the date of
36 the final review of the latest study and survey of the affected
37 school district following acceptance of the project by the school
38 district board of directors; whichever date is earliest.

39 (5) Each school district is limited to one grant award of no more
40 than \$4,000,000.

(6) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants.

(7) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.

(8) \$200,000 of the appropriation is provided for the contract with the statewide STEM organization specified in RCW 28A.188.050.

Appropriation:

State Building Construction Account—State.	\$12,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$12,500,000

NEW SECTION. Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Distressed Schools (91000404)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$10,000,000 of the appropriation in this section is provided solely for renovations of Magnolia elementary school and E.C. Hughes elementary school.

(2) \$5,000,000 of the appropriation is provided solely for the replacement of the Marysville Pilchuck high school cafeteria.

Appropriation:

State Building Construction Account—State.	\$15,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,000,000

NEW SECTION. Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

K-3 Class-Size Reduction Grants (92000039)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$10,000,000 of this appropriation is provided solely for Seattle public schools to provide additional state assistance for

1 public school facilities necessary to support all-day kindergarten
2 and class size reduction in kindergarten through third grade.

3 (2) The remaining appropriation is for the K-3 class size
4 reduction construction pilot grant program specified in section 201,
5 chapter . . . (Engrossed Substitute Senate Bill No. 6080), Laws of
6 2015, 3rd sp. sess. to provide additional state assistance for public
7 school facilities necessary to support all-day kindergarten and class
8 size reduction in kindergarten through third grade.

9 (3) Within the remaining appropriation, a maximum of \$750,000 is
10 provided for the office of superintendent of public instruction to
11 administer the K-3 class size reduction construction grant pilot
12 program. The office may not use these funds for indirect costs.

13 (4) Should Seattle public schools have received additional state
14 funds, in excess of the block grant provided in subsection (1) of
15 this section, through the K-3 class size reduction construction grant
16 pilot program, Seattle public schools may receive the amount provided
17 by the calculated grant in the pilot program in excess of the block
18 grant.

19 (5) The funding provided in subsection (1) of this section may
20 not constitute local funding available to the Seattle public schools
21 in order to be eligible for state funding assistance through the
22 school construction assistance program pursuant to RCW 28A.525.166.

23 Appropriation:

24	State Building Construction Account—State.	\$200,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$200,000,000

28 NEW SECTION. **Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND**

29 General Campus Preservation (30000033)

30 Reappropriation:

31	State Building Construction Account—State.	\$100,000
32	Prior Biennia (Expenditures).	\$400,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$500,000

35 NEW SECTION. **Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND**

36 General Campus Preservation (30000088)

1	State Building Construction Account—State.	\$26,000,000
2	Prior Biennia (Expenditures).	\$3,150,000
3	Future Biennia (Projected Costs).	\$24,200,000
4	TOTAL.	\$54,000,000

5 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

6 Health Sciences Education Phase I - T-Wing Renovation/Addition
7 (30000486)

8 Appropriation:

9	State Building Construction Account—State.	\$623,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$93,377,000
12	TOTAL.	\$94,000,000

13 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

14 University of Washington Bothell (30000378)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for predesign, which may also serve as bridging
18 documents, design, competition honoraria, project management, and
19 other planning activities including permits. The building may be
20 delivered using design build, as defined by chapter 39.10 RCW with a
21 guarantee for energy, operations, and maintenance performance. The
22 term for performance guarantee must not be less than one year. The
23 state may use state employees for services not related to building
24 performance. Criteria for selecting the design build contractor must
25 include life cycle costs, energy costs, or energy use index.
26 Contractors, and architectural and engineering firms may be eligible
27 for additional points during the scoring process if they have
28 experience with the state agency, or if they are considered a small
29 business. The building must be built using sustainable building
30 standards as defined in section 7008 of this act.

31 Appropriation:

32	State Building Construction Account—State.	\$500,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$57,600,000
35	TOTAL.	\$58,100,000

1 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Minor Capital Repairs - Preservation
3 (30000494)

4 Reappropriation:

5	University of Washington Building Account—State.	\$4,200,000
6	Prior Biennia (Expenditures).	\$42,554,000
7	TOTAL.	\$46,754,000

8 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

9 School of Nursing Simulation Learning Lab (30000600)

10 Appropriation:

11	State Building Construction Account—State.	\$4,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,000,000

15 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

16 Health Sciences Interprofessional Education Classroom Phase I
17 (30000602)

18 Appropriation:

19	State Building Construction Account—State.	\$2,710,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,710,000

23 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

24 Computer Science and Engineering Expansion (30000603)

25 Appropriation:

26	State Building Construction Account—State.	\$17,500,000
27	University of Washington Building Account—State.	\$15,000,000
28	Subtotal Appropriation.	\$32,500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$32,500,000

32 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

1 University of Washington Minor Capital Repairs - Preservation
 2 (30000604)
 3 Appropriation:
 4 University of Washington Building Account—State. . . \$28,175,000
 5 Prior Biennia (Expenditures). \$0
 6 Future Biennia (Projected Costs). \$172,700,000
 7 TOTAL. \$200,875,000

 8 **NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**
 9 Preventive Facility Maintenance and Building System Repairs
 10 (30000714)
 11 Appropriation:
 12 University of Washington Building Account—State. . . \$25,825,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$103,300,000
 15 TOTAL. \$129,125,000

 16 **NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**
 17 University of Washington Tacoma Classroom Building Renovation -
 18 Urban Solutions Center (91000014)
 19 Reappropriation:
 20 State Building Construction Account—State. \$500,000
 21 Appropriation:
 22 State Building Construction Account—State. \$16,000,000
 23 Prior Biennia (Expenditures). \$1,400,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$17,900,000

 26 **NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**
 27 University of Washington Tacoma Campus Soil Remediation
 28 (92000002)
 29 Appropriation:
 30 State Toxics Control Account—State. \$1,000,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$4,000,000
 33 TOTAL. \$5,000,000

1 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

2 Center for Advanced Materials and Clean Energy Research Test Beds
3 (91000016)

4 Appropriation:

5	State Building Construction Account—State.	\$9,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$9,000,000

9 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

10 Washington State University Pullman - Troy Hall Renovation
11 (20061030)

12 Reappropriation:

13	State Building Construction Account—State.	\$850,000
14	Washington State University Building Account—State. . .	\$400,000
15	Subtotal Reappropriation.	\$1,250,000

16 Appropriation:

17	State Building Construction Account—State.	\$20,682,000
18	Washington State University Building Account—State. .	\$9,600,000
19	Subtotal Appropriation.	\$30,282,000
20	Prior Biennia (Expenditures).	\$771,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$32,303,000

23 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

24 Clean Technology Laboratory (30000069)

25 Reappropriation:

26	State Building Construction Account—State.	\$8,000,000
27	Prior Biennia (Expenditures).	\$24,835,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$32,835,000

30 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

31 2013-15 Minor Works - Preservation, Safety, and Infrastructure
32 (30000849)

33 Reappropriation:

34	State Building Construction Account—State.	\$650,000
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1	Washington State University Building	
2	Account—State.	\$1,720,000
3	Subtotal Reappropriation.	\$2,370,000
4	Prior Biennia (Expenditures).	\$26,194,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$28,564,000

7 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**
8 2015-17 Minor Works - Preservation (30001188)

9 Appropriation:

10	Washington State University Building Account—	
11	State.	\$27,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$134,340,000
14	TOTAL.	\$161,340,000

15 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**
16 Washington State University Tri-Cities - Academic Building
17 (30001190)

18 Appropriation:

19	Washington State University Building Account—	
20	State.	\$400,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$68,600,000
23	TOTAL.	\$69,000,000

24 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**
25 Preventive Facility Maintenance and Building System Repairs
26 (30001324)

27 Appropriation:

28	Washington State University Building Account—	
29	State.	\$10,115,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$10,115,000

33 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

1 Everett University Center (91000026)

2 Reappropriation:

3 State Building Construction Account—State. \$4,000,000

4 Appropriation:

5 State Building Construction Account—State. \$54,563,000

6 Prior Biennia (Expenditures). \$6,000,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$64,563,000

9 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

10 Joint Center for Deployment and Research in Earth Abundant
11 Materials (91000029)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Funding is provided solely for capital improvements,
15 infrastructure, and equipment, to support: (a) A transformative
16 program in earth-abundant materials to accelerate the development of
17 next generation clean energy and transportation technologies in
18 Washington; (b) a coordinated framework and resources that can
19 facilitate and promote multi-institution collaborations to drive
20 research, development, and deployment efforts in the use of earth-
21 abundant materials for manufactured clean technologies or recycling
22 of advanced materials used in clean technologies; and (c)
23 environmentally responsible processes in the areas of manufacturing
24 and recycling of advanced materials used in clean technologies.

25 (2) Administration of the appropriation is under the authority of
26 the Washington State University in collaboration with the University
27 of Washington. Washington State University and the University of
28 Washington, in consultation with the regional universities, the
29 Pacific Northwest national laboratory, and industry experts, shall
30 develop criteria for providing grant funding for specific projects at
31 public four-year institutions of higher education to stay within the
32 appropriation level provided in this section. Funding for
33 administrative offices may be provided for administrative offices
34 west of the crest of the Cascade mountains only.

35 (3) The office of the state treasurer must manage the issuance of
36 bonds associated with these grants so as to incur the lowest possible
37 cost of funds in recognition of the short useful life of the
38 equipment purchased with the bond proceeds.

1	Appropriation:	
2	State Building Construction Account—State.	\$2,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,000,000

6 **NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

7 Inventory and Condition of Schools Data Collection (91000033)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The legislature intends to complete the data collection,
11 input, and verification of the inventory and condition of public
12 school facilities in order to make informed decisions about K-12
13 school facility data collection processes and classroom capacity
14 needs to fulfill current educational graduation requirements and
15 class-size ratios. These decisions are best made when based on
16 accurate data collected in a thorough and consistent manner by
17 professionals experienced in making such inventory and condition
18 assessments for public institutions.

19 (2) The appropriation is provided solely for the Washington State
20 University extension energy office to complete collection, input, and
21 verification of selected data of public school facilities, including
22 skill centers, in the inventory and condition of schools system
23 administered and maintained by the superintendent of public
24 instruction.

25 (3) The Washington State University extension energy office shall
26 conduct on-site visits to assess inventory and condition of all
27 facilities for school districts that have no current study and survey
28 as defined in RCW 28A.525.050 on file with the superintendent of
29 public instruction as of July 1, 2015, or no pending study and survey
30 to be filed with the superintendent through an outstanding study and
31 survey grant award. The data collected, sufficient to meet the study
32 and survey requirements for school facilities space inventory and
33 condition analysis, through on-site visits must be input into the
34 inventory and condition of schools system.

35 (4) The Washington State University extension energy office shall
36 input into the inventory and condition of schools system applicable
37 data of inventory and condition of school facilities from all current
38 studies and surveys on file with the superintendent of public

1 instruction as of July 1, 2015. The data must be input into the
2 system in a manner that captures older information and data first. As
3 studies and surveys from outstanding grant awards are filed with the
4 superintendent, the Washington State University extension energy
5 office shall input data into the system once current study and survey
6 data has been input. Activities conducted pursuant to this subsection
7 must occur concurrently with activities in subsection (3) of this
8 section.

9 (5) The Washington State University extension energy office shall
10 conduct on-site verification of data for school districts whose
11 current studies and surveys on file with the superintendent will
12 expire by June 30, 2017. Data verification must be conducted to
13 evaluate the study and survey process as a tool to collect accurate
14 inventory and condition of schools data upon which policymakers can
15 make informed decisions regarding school facility and capacity needs.
16 Activities conducted pursuant to this subsection must occur
17 concurrently with activities in subsection (3) of this section and
18 once sufficient data has been input into the system per subsection
19 (4) of this section to conduct on-site visits to verification.

20 (6)(a) The Washington State University extension energy office,
21 concurrent with activities conducted in subsections (3), (4), and (5)
22 of this section, must collect data to determine the information in
23 (c)(i) through (vii) of this subsection. Additional on-site data
24 collection for this task or collection of data from "as-built"
25 documents or other valid sources must be accomplished to produce a
26 valid sample for determining:

27 (b) The accuracy of reported number of classrooms in the most
28 recent survey of classrooms and building data by the office of the
29 superintendent of public instruction; and

30 (c) The variation in the size of schools and the allocation of
31 space to the categories described in (c)(i) through (vii) of this
32 subsection. The sample must be sufficient to determine this
33 information for elementary, middle, high schools, and skills centers
34 in districts of different sizes, growth rates, age, and relative
35 property values.

36 (i) The square footage and number of classrooms. Classrooms are
37 rooms that are used as classrooms or that could be used as classrooms
38 under building code requirements and must include labs, shops,
39 computer rooms used for instruction, art, and music classrooms. For

1 this purpose, a music classroom is not a room designed to seat an
2 audience;

3 (ii) The square footage of libraries;

4 (iii) The square footage of cafeteria and kitchen space;

5 (iv) The square footage of gymnasiums, locker rooms, and other
6 indoor athletic facilities;

7 (v) The square footage of auditoriums and other performing arts
8 space not counted as classrooms;

9 (vi) The square footage of administrative offices, and space used
10 primarily by staff; and

11 (vii) The square footage of other space such as bathrooms,
12 general circulation, mechanical rooms, and the balance of the total
13 facility square footage not included in (c)(i) through (vi) of this
14 subsection;

15 (d) The data included in (c)(i) through (vii) of this subsection
16 must indicate whether the space is in a structure with a permanent
17 foundation or not.

18 (7) As a general condition of appropriations provided to the
19 superintendent of public instruction in this act, the superintendent
20 of public instruction and each state school district shall provide
21 requested facilities information and access to facilities in a timely
22 manner to enable the Washington State University extension energy
23 office to complete the tasks, oversight, and reporting requirements
24 assigned in this section.

25 (8) The Washington State University extension energy office shall
26 report progress of data collection, input, and verification to the
27 appropriate committees of the legislature no later than December 1,
28 2015. The Washington State University extension energy office must
29 complete all work in this section and make a final report to the
30 appropriate committees of the legislature no later than December 1,
31 2016.

32 **Appropriation:**

33	Common School Construction Account—State.	\$1,550,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$1,550,000

37 **NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - Plant Sciences Building
2 (REC#5) (30000519)

3 Appropriation:

4 Washington State University Building Account—State. . . \$6,600,000
5 Prior Biennia (Expenditures). \$500,000
6 Future Biennia (Projected Costs). \$58,900,000
7 TOTAL. \$66,000,000

8 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**
9 University Science Center - Science I (30000001)

10 Appropriation:

11 State Building Construction Account—State. \$4,791,000
12 Prior Biennia (Expenditures). \$400,000
13 Future Biennia (Projected Costs). \$55,444,000
14 TOTAL. \$60,635,000

15 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**
16 Upgrade/Repair Campus Water System (30000422)

17 Reappropriation:

18 State Building Construction Account—State. \$3,683,000
19 Eastern Washington University Capital Projects Account—
20 State. \$1,770,000
21 Subtotal Reappropriation. \$5,453,000
22 Prior Biennia (Expenditures). \$1,825,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$7,278,000

25 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**
26 Eastern Washington University Minor Works Preservation (30000468)

27 Reappropriation:

28 Eastern Washington University Capital Projects
29 Account—State. \$2,673,000
30 Prior Biennia (Expenditures). \$5,827,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$8,500,000

33 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

1 Infrastructure Renewal I (30000506)

2 Appropriation:

3	State Building Construction Account—State.	\$9,949,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$9,949,000

7 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Renovate Science (30000507)

9 Appropriation:

10	State Building Construction Account—State.	\$350,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$52,000,000
13	TOTAL.	\$52,350,000

14 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

15 Minor Works - Facility Preservation (30000513)

16 Appropriation:

17	State Building Construction Account—State.	\$4,000,000
18	Eastern Washington University Capital Projects Account—	
19	State.	\$7,667,000
20	Subtotal Appropriation.	\$11,667,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$56,000,000
23	TOTAL.	\$67,667,000

24 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

25 Minor Works - Program (30000516)

26 Appropriation:

27	Eastern Washington University Capital Projects Account—	
28	State.	\$1,500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$16,000,000
31	TOTAL.	\$17,500,000

32 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

33 Preventive Maintenance and Building System Repairs (30000547)

1 Appropriation:
 2 Eastern Washington University Capital Projects Account—
 3 State. \$2,217,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$8,868,000
 6 TOTAL. \$11,085,000

7 NEW SECTION. **Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 8 Science Building (30000045)

9 Reappropriation:
 10 State Building Construction Account—State. \$42,000,000
 11 Prior Biennia (Expenditures). \$21,771,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$63,771,000

14 NEW SECTION. **Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 15 Samuelson Communication and Technology Center (SCTC) (30000451)

16 Reappropriation:
 17 State Building Construction Account—State. \$1,600,000

18 Appropriation:
 19 State Building Construction Account—State. \$56,041,000
 20 Prior Biennia (Expenditures). \$3,400,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$61,041,000

23 NEW SECTION. **Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 24 Combined Utilities (30000448)

25 Reappropriation:
 26 State Building Construction Account—State. \$430,000
 27 Prior Biennia (Expenditures). \$9,780,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$10,210,000

30 NEW SECTION. **Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 31 Nutrition Science (30000456)

32 Appropriation:

1	State Building Construction Account—State.	\$4,300,000
2	Prior Biennia (Expenditures).	\$281,000
3	Future Biennia (Projected Costs).	\$44,400,000
4	TOTAL.	\$48,981,000

5 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Preservation (30000615)

7 Reappropriation:

8 Central Washington University Capital Projects

9	Account—State.	\$1,500,000
10	Prior Biennia (Expenditures).	\$5,500,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$7,000,000

13 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**

14 Minor Works Preservation (30000684)

15 Appropriation:

16	State Building Construction Account—State.	\$4,000,000
17	Central Washington University Capital Projects Account—	
18	State.	\$1,935,000
19	Subtotal Appropriation.	\$5,935,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$18,640,000
22	TOTAL.	\$24,575,000

23 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**

24 Bouillon Hall Renovation (30000711)

25 Appropriation:

26	State Building Construction Account—State.	\$4,977,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,977,000

30 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works Program (30000723)

32 Appropriation:

33 Central Washington University Capital Projects Account—

1	State.	\$3,777,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$4,768,000
4	TOTAL.	\$8,545,000

5 **NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**
6 Lind Hall Renovation (30000738)

7 Appropriation:

8	State Building Construction Account—State.	\$4,900,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,900,000

12 **NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**
13 Combined Utilities (30000740)

14 Appropriation:

15	State Building Construction Account—State.	\$8,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$32,000,000
18	TOTAL.	\$40,000,000

19 **NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**
20 Old Heat - Plant Annex (30000767)

21 Appropriation:

22	State Building Construction Account—State.	\$4,900,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,900,000

26 **NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY**
27 Preventive Maintenance and Building System Repairs (30000770)

28 Appropriation:

29	Central Washington University Capital Projects Account—	
30	State.	\$2,422,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$2,422,000
2	<u>NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Facility Preservation (30000084)	
4	Reappropriation:	
5	The Evergreen State College Capital Projects	
6	Account—State.	\$100,000
7	Prior Biennia (Expenditures).	\$6,600,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,700,000
10	<u>NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE</u>	
11	Science Center - Lab II, 2nd Floor Renovation (30000117)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$575,000
14	Prior Biennia (Expenditures).	\$4,119,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,694,000
17	<u>NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE</u>	
18	Science Center - Lab I Basement Renovation (30000118)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$1,525,000
21	Appropriation:	
22	State Building Construction Account—State.	\$3,240,000
23	Prior Biennia (Expenditures).	\$280,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,045,000
26	<u>NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE</u>	
27	Seminar I Renovation (30000125)	
28	Appropriation:	
29	State Building Construction Account—State.	\$400,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$23,318,000
32	TOTAL.	\$23,718,000

1 NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE

2 Facilities Preservation (30000457)

3 Appropriation:

4	State Building Construction Account—State.	\$4,720,000
5	The Evergreen State College Capital Projects Account—	
6	State.	\$5,628,000
7	Subtotal Appropriation.	\$10,348,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,180,000
10	TOTAL.	\$50,528,000

11 NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE

12 Minor Works Program (30000487)

13 Appropriation:

14	The Evergreen State College Capital Projects	
15	Account—State.	\$1,164,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$9,140,000
18	TOTAL.	\$10,304,000

19 NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE

20 Lecture Hall Remodel (30000493)

21 Reappropriation:

22	State Building Construction Account—State.	\$300,000
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23 Appropriation:

24	State Building Construction Account—State.	\$16,310,000
25	Prior Biennia (Expenditures).	\$1,251,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$17,861,000

28 NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE

29 Preventive Facility Maintenance and Building System Repairs
30 (30000612)

31 Appropriation:

32	The Evergreen State College Capital Projects Account—	
33	State.	\$783,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$3,132,000
3	TOTAL.	\$3,915,000

4 **NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**
5 Carver Academic Renovation (20081060)

6	Reappropriation:	
7	State Building Construction Account—State.	\$323,000
8	Appropriation:	
9	State Building Construction Account—State.	\$58,600,000
10	Western Washington University Capital Projects	
11	Account—State.	\$5,400,000
12	Subtotal Appropriation.	\$64,000,000
13	Prior Biennia (Expenditures).	\$7,051,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$71,374,000

16 **NEW SECTION. Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY**
17 North Campus Utility Upgrade (30000426)

18	Reappropriation:	
19	State Building Construction Account—State.	\$600,000
20	Prior Biennia (Expenditures).	\$2,982,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,582,000

23 **NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY**
24 Performing Arts Exterior Renewal (30000428)

25	Reappropriation:	
26	State Building Construction Account—State.	\$387,000
27	Prior Biennia (Expenditures).	\$2,560,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,947,000

30 **NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**
31 Classroom and Lab Upgrades Phase 2 (30000518)

32 Reappropriation:

1	State Building Construction Account—State.	\$1,800,000
2	Western Washington University Capital Projects Account—	
3	State.	\$400,000
4	Subtotal Reappropriation.	\$2,200,000
5	Prior Biennia (Expenditures).	\$2,546,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,746,000

8 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Preservation (30000524)

10 Reappropriation:

11	Western Washington University Capital Projects	
12	Account—State.	\$750,000
13	Prior Biennia (Expenditures).	\$6,750,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,500,000

16 NEW SECTION. **Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Minor Works - Preservation (30000615)

18 Appropriation:

19	State Building Construction Account—State.	\$3,572,000
20	Western Washington University Capital Projects	
21	Account—State.	\$4,886,000
22	Subtotal Appropriation.	\$8,458,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$64,422,000
25	TOTAL.	\$72,880,000

26 NEW SECTION. **Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Preventive Facility Maintenance and Building System Repairs
28 (30000757)

29 Appropriation:

30	Western Washington University Capital Projects Account—	
31	State.	\$3,614,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$14,456,000
34	TOTAL.	\$18,070,000

1 NEW SECTION. **Sec. 5091. FOR THE WORKFORCE TRAINING AND**
2 **EDUCATION COORDINATING BOARD**

3 Central Area Community Opportunity Center (91000002)

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$100,000 is provided solely for the
6 purposes of predesign, development, and transition costs at the
7 Seattle Vocational Institute to create the central area community
8 opportunity center and clearinghouse. During predesign and
9 development phase, community needs and input must be considered for
10 project transition and completion. During this process, the board
11 must work with the department of enterprise services to identify
12 current available space within the Seattle Vocational Institute
13 building, and shall prescribe methods of maximizing space efficiency
14 for both current and potential tenants. The board and the department
15 of enterprise services shall also identify costs associated with any
16 renovation work needed to create additional usable space. The Seattle
17 Central College shall work with the board on this effort. A report
18 must be delivered to the legislature by December 1, 2015.

19 Appropriation:

20 State Building Construction Account—State.	\$100,000
21 Prior Biennia (Expenditures).	\$0
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$100,000

24 NEW SECTION. **Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Washington Heritage Grants (20074004)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is subject to the
30 provisions of RCW 27.34.330.

31 (2) The reappropriation in this section is subject to the project
32 list in section 5137, chapter 520, Laws of 2007.

33 (3) The reappropriation in this section is subject to the
34 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

35 Reappropriation:

36 State Building Construction Account—State.	\$340,000
37 Prior Biennia (Expenditures).	\$9,565,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$9,905,000

3 NEW SECTION. **Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Washington Heritage Project Capital Grants (30000011)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation in this section is subject to the
9 provisions of section 5120, chapter 497, Laws of 2009.

10 (2) The reappropriation in this section is subject to the
11 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

12 Reappropriation:

13 State Building Construction Account—State. \$200,000
14 Prior Biennia (Expenditures). \$9,225,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$9,425,000

17 NEW SECTION. **Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Washington Heritage Grants (30000117)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation in this section is subject to the
23 provisions of RCW 27.34.330.

24 (2) The reappropriation in this section is subject to the
25 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. \$300,000
28 Prior Biennia (Expenditures). \$6,782,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$7,082,000

31 NEW SECTION. **Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL**
32 **SOCIETY**

33 Facilities Preservation - Minor Works Projects (30000164)

34 Reappropriation:

1	State Building Construction Account—State.	\$830,000
2	Prior Biennia (Expenditures).	\$1,653,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,483,000

5 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Heritage Capital Grants Projects (30000170)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the
11 provisions of RCW 27.34.330.

12 (2) The reappropriation in this section is subject to the project
13 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$4,700,000
16	Prior Biennia (Expenditures).	\$5,131,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,831,000

19 NEW SECTION. **Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 History Museum Membrane System Replacement (30000220)

22 Appropriation:

23	State Building Construction Account—State.	\$1,805,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,805,000

27 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Facilities Preservation - Minor Works Projects (30000222)

30 Appropriation:

31	State Building Construction Account—State.	\$2,515,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$10,000,000
34	TOTAL.	\$12,515,000

1 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Washington Heritage Grants (30000237)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
7 27.34.330.

8 (2) The appropriation is provided solely for the following list
9 of projects:

10 Project	Authorized Amount
11 Pantages centennial: Façade restoration.	\$685,000
12 Chong Wa parapet preservation.	\$66,000
13 Rehabilitation of historic structures.	\$750,000
14 Renovation heating of interior space of Balfour dock. . .	\$1,000,000
15 Town hall historic restoration: Phase one of construction.	\$1,000,000
16 Washington hall restoration.	\$452,000
17 Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
18 Quartermaster and dental surgery renovation project.	\$309,000
19 Skagit city school restoration.	\$91,000
20 Yamasaki courtyard restoration project.	\$129,000
21 Prairie line trail historic interpretation project.	\$400,000
22 Ancich netshed restoration.	\$662,000
23 Chimney, gutter, and kitchen restoration.	\$11,000
24 Federal building rehabilitation - phases II and III.	\$920,000
25 Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
26 Arthur Foss preservation and restoration phase II.	\$166,000
27 Seaport landing development - renovation of building #8. .	\$1,000,000
28 Si view community center rehabilitation project phase II. .	\$130,000
29 Revitalization to historic wells house for community use. . .	\$26,000
30 Chiyo's garden phase II.	\$108,000
31 Historic community center, library, and city hall restoration	\$185,000
32 Sea mar latino history and cultural center.	\$654,000
33 Olympia waldorf school - the next 100 years.	\$20,000
34 Chinook school restoration - final phase.	\$79,000
35 Phase III of Worthington park - Quilcene.	\$244,000
36 El centro de la raza community access and security project.	\$100,000
37 Steam locomotives changed everything.	\$199,000
38 The artifact/exhibit environmental conservation project. . . .	\$8,000
39 F/V Shenandoah restoration project - phase three.	\$41,000

1	Henderson house and Tumwater historic district interpretive.	\$50,000
2	Carnegie library renovation phase II.	\$344,000
3	Total.	\$10,000,000

4 Appropriation:

5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 5100. FOR THE EASTERN WASHINGTON STATE**

10 **HISTORICAL SOCIETY**

11 Exhibit Hall/Cowles Center Renovation (30000036)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The eastern Washington state historical
14 society shall conduct a predesign study for a renovation to the
15 exhibit hall and the Cheney Cowles center that will include
16 strategies to increase nonstate revenues for the operation of the
17 museum and estimate the minimum amount of state funding necessary to
18 preserve, maintain, and protect state-owned facilities and assets.
19 The predesign study must be submitted to the office of financial
20 management and the fiscal committees of the legislature by October 1,
21 2016.

22 Appropriation:

23	State Building Construction Account—State.	\$200,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$200,000

27 NEW SECTION. **Sec. 5101. FOR THE EASTERN WASHINGTON STATE**

28 **HISTORICAL SOCIETY**

29 Minor Works - Preservation (30000038)

30 Appropriation:

31	State Building Construction Account—State.	\$702,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$702,000

1 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Spokane Falls Community College: Campus Classrooms (20062696)

4 Reappropriation:

5	State Building Construction Account—State.	\$417,000
6	Prior Biennia (Expenditures).	\$19,199,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$19,616,000

9 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 South Puget Sound Community College: Learning Resource Center
12 (20062698)

13 Reappropriation:

14	State Building Construction Account—State.	\$953,000
15	Prior Biennia (Expenditures).	\$32,708,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$33,661,000

18 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clover Park Technical College: Allied Health Care Facility
21 (20062699)

22 Reappropriation:

23	State Building Construction Account—State.	\$944,000
24	Prior Biennia (Expenditures).	\$21,389,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$22,333,000

27 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Spokane Community College: Technical Education Building
30 (20081220)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,294,000
33	Prior Biennia (Expenditures).	\$23,136,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$26,430,000

2 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Everett Community College: Index Hall Replacement (20081221)

5 Reappropriation:

6 State Building Construction Account—State. \$1,194,000

7 Prior Biennia (Expenditures). \$35,120,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$36,314,000

10 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Green River Community College: Trades and Industry Building
13 (20081222)

14 Reappropriation:

15 State Building Construction Account—State. \$11,606,000

16 Prior Biennia (Expenditures). \$17,013,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$28,619,000

19 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Grays Harbor College: Science and Math Building (20081226)

22 Reappropriation:

23 State Building Construction Account—State. \$14,700,000

24 Prior Biennia (Expenditures). \$29,444,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$44,144,000

27 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Tacoma Community College: Health Careers Center (20082701)

30 Reappropriation:

31 State Building Construction Account—State. \$7,639,000

32 Prior Biennia (Expenditures). \$33,534,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$41,173,000

2 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Bellevue Community College: Health Science Building (20082702)

5 Reappropriation:

6 State Building Construction Account—State. \$9,636,000

7 Prior Biennia (Expenditures). \$22,090,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$31,726,000

10 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Bates Technical College: Mohler Communications Technology Center
13 (20082703)

14 Reappropriation:

15 State Building Construction Account—State. \$15,428,000

16 Prior Biennia (Expenditures). \$11,019,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$26,447,000

19 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Columbia Basin College: Social Science Center (20082704)

22 Reappropriation:

23 State Building Construction Account—State. \$595,000

24 Appropriation:

25 State Building Construction Account—State. \$14,505,000

26 Prior Biennia (Expenditures). \$481,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$15,581,000

29 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Clark College: Health and Advanced Technologies Building
32 (20082705)

33 Reappropriation:

1	State Building Construction Account—State.	\$29,979,000
2	Prior Biennia (Expenditures).	\$7,073,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$37,052,000

5 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Peninsula College: Fort Worden Building 202 (30000114)

8 Reappropriation:

9	State Building Construction Account—State.	\$3,876,000
10	Prior Biennia (Expenditures).	\$501,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,377,000

13 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Seattle Central Community College: Seattle Maritime Academy
16 (30000120)

17 Reappropriation:

18	State Building Construction Account—State.	\$14,590,000
19	Prior Biennia (Expenditures).	\$2,238,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$16,828,000

22 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Yakima Valley Community College: Palmer Martin Building
25 (30000121)

26 Reappropriation:

27	State Building Construction Account—State.	\$5,947,000
28	Prior Biennia (Expenditures).	\$14,293,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$20,240,000

31 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Olympic College: College Instruction Center (30000122)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,152,000
 3 Appropriation:
 4 State Building Construction Account—State. \$46,516,000
 5 Prior Biennia (Expenditures). \$2,472,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$50,140,000

8 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Centralia Community College: Student Services (30000123)

11 Reappropriation:
 12 State Building Construction Account—State. \$631,000
 13 Appropriation:
 14 State Building Construction Account—State. \$32,089,000
 15 Prior Biennia (Expenditures). \$1,886,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$34,606,000

18 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Peninsula College: Allied Health and Early Childhood Development
 21 Center (30000126)

22 Reappropriation:
 23 State Building Construction Account—State. \$903,000
 24 Appropriation:
 25 State Building Construction Account—State. \$23,790,000
 26 Prior Biennia (Expenditures). \$907,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$25,600,000

29 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 South Seattle Community College: Cascade Court (30000128)

32 Reappropriation:
 33 State Building Construction Account—State. \$983,000

1 Appropriation:
 2 State Building Construction Account—State. \$28,231,000
 3 Prior Biennia (Expenditures). \$1,104,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$30,318,000

6 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 North Seattle Community College: Technology Building Renewal
 9 (30000129)

10 Reappropriation:
 11 State Building Construction Account—State. \$1,922,000
 12 Prior Biennia (Expenditures). \$23,497,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$25,419,000

15 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Renton Technical College: Automotive Complex Renovation
 18 (30000134)

19 Reappropriation:
 20 State Building Construction Account—State. \$449,000

21 Appropriation:
 22 State Building Construction Account—State. \$15,250,000
 23 Prior Biennia (Expenditures). \$1,134,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$16,833,000

26 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Edmonds Community College: Science, Engineering, Technology
 29 Building (30000137)

30 Reappropriation:
 31 State Building Construction Account—State. \$6,581,000
 32 Prior Biennia (Expenditures). \$1,239,000
 33 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$7,820,000
2	<u>NEW SECTION.</u> Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
3	SYSTEM	
4	Whatcom Community College: Learning Commons (30000138)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$1,029,000
7	Prior Biennia (Expenditures).	\$793,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,822,000
10	<u>NEW SECTION.</u> Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
11	SYSTEM	
12	Minor Works - Program (30000723)	
13	Reappropriation:	
14	Community/Technical College Capital Projects	
15	Account—State.	\$1,765,000
16	Community and Technical College Forest Reserve	
17	Account—State.	\$60,000
18	Gardner-Evans Higher Education Construction	
19	Account—State.	\$115,000
20	Subtotal Reappropriation.	\$1,940,000
21	Prior Biennia (Expenditures).	\$16,852,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$18,792,000
24	<u>NEW SECTION.</u> Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
25	SYSTEM	
26	Minor Works - Preservation (30000779)	
27	Reappropriation:	
28	Community/Technical College Capital Projects	
29	Account—State.	\$965,000
30	Prior Biennia (Expenditures).	\$16,635,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$17,600,000

1 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Roof Repairs (30000844)

4 Reappropriation:

5 Community/Technical College Capital Projects

6 Account—State. \$554,000

7 Prior Biennia (Expenditures). \$7,231,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$7,785,000

10 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Facility Repairs (30000897)

13 Reappropriation:

14 State Building Construction Account—State. \$2,905,000

15 Prior Biennia (Expenditures). \$19,229,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$22,134,000

18 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Site Repairs (30000941)

21 Reappropriation:

22 Community/Technical College Capital Projects

23 Account—State. \$71,000

24 Prior Biennia (Expenditures). \$2,503,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$2,574,000

27 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Edmonds Community College: Washington Aerospace Training and
30 Research Center (30000979)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 4, chapter 1, Laws of 2013, 3rd sp. sess.

34 Reappropriation:

1	State Building Construction Account—State.	\$840,000
2	Prior Biennia (Expenditures).	\$660,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,500,000

5 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Big Bend: Professional-Technical Education Center (30000981)

8 Appropriation:

9	State Building Construction Account—State.	\$2,040,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$34,490,000
12	TOTAL.	\$36,530,000

13 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Spokane: Main Building South Wing Renovation (30000982)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for predesign, which may also serve as bridging
19 documents, design, competition honoraria, project management, and
20 other planning activities including permits. The building may be
21 delivered using design build, as defined by chapter 39.10 RCW with a
22 guarantee for energy, operations, and maintenance performance. The
23 term for performance guarantee must not be less than one year. The
24 state may use state employees for services not related to building
25 performance. Criteria for selecting the design build contractor must
26 include life cycle costs, energy costs, or energy use index.
27 Contractors, and architectural and engineering firms may be eligible
28 for additional points during the scoring process if they have
29 experience with the state agency, or if they are considered a small
30 business. The building must be built using sustainable building
31 standards as defined in section 7008 of this act.

32 Appropriation:

33	State Building Construction Account—State.	\$2,823,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$24,742,000

1 TOTAL. \$27,565,000

2 NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3 **SYSTEM**

4 Highline: Health and Life Sciences (30000983)

5 Appropriation:

6 State Building Construction Account—State. \$2,932,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$23,850,000
9 TOTAL. \$26,782,000

10 NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11 **SYSTEM**

12 Minor Works - Program (30001038)

13 Appropriation:

14 State Building Construction Account—State. \$22,456,000
15 Community/Technical College Capital Projects Account—
16 State. \$1,744,000
17 Subtotal Appropriation. \$24,200,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$24,200,000

21 NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22 **SYSTEM**

23 Minor Works - Preservation (30001106)

24 Appropriation:

25 Community/Technical College Capital Projects Account—
26 State. \$19,360,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$19,360,000

30 NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31 **SYSTEM**

32 Roof Repairs (30001155)

33 Appropriation:

1	Community/Technical College Capital Projects Account—	
2	State.	\$12,534,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$12,534,000

6 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8	Facility Repairs (30001182)	
9	Appropriation:	
10	Community/Technical College Capital Projects Account—	
11	State.	\$20,733,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$20,733,000

15 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17	Site Repairs (30001216)	
18	Appropriation:	
19	Community/Technical College Capital Projects Account—	
20	State.	\$2,829,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,829,000

24 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26	Preventive Maintenance and Building System Repairs (30001286)	
27	Appropriation:	
28	Community/Technical College Capital Projects Account—	
29	State.	\$22,800,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$91,200,000
32	TOTAL.	\$114,000,000

1 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Clover Park: Center for Advanced Manufacturing Technologies
4 (30000984)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for predesign, which may also serve as bridging
8 documents, design, competition honoraria, project management, and
9 other planning activities including permits. The building may be
10 delivered using design build, as defined by chapter 39.10 RCW with a
11 guarantee for energy, operations, and maintenance performance. The
12 term for performance guarantee must not be less than one year. The
13 state may use state employees for services not related to building
14 performance. Criteria for selecting the design build contractor must
15 include life cycle costs, energy costs, or energy use index.
16 Contractors, and architectural and engineering firms may be eligible
17 for additional points during the scoring process if they have
18 experience with the state agency, or if they are considered a small
19 business. The building must be built using sustainable building
20 standards as defined in section 7008 of this act.

21 Appropriation:

22	State Building Construction Account—State.	\$3,144,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$33,497,000
25	TOTAL.	\$36,641,000

(End of part)

PART 6

2015 SUPPLEMENTAL CAPITAL BUDGET

NEW SECTION. Sec. 6001. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.

(2) The reappropriation in this section is provided solely for the Federal Way performing arts center.

Reappropriation:

State Building Construction Account—State.	\$218,000
Prior Biennia (Expenditures).	\$8,481,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,699,000

Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$4,400,000 for fiscal year 2014 and \$4,400,000)~~) \$4,000,000 from the drinking water assistance account—state for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:

(State Building Construction Account—State.	\$8,800,000)
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1 otherwise increase energy independence for the state. All
2 expenditures must be used for projects that develop and acquire
3 assets that have a useful life of at least thirteen years. These
4 requirements must be specified in funding agreements issued by the
5 department.

6 (2) For any project funded from the state taxable building
7 construction account—state appropriation in this section, state funds
8 must not exceed fifty percent of the estimated cost of a project, and
9 funding preference must be provided to projects that offer a higher
10 percentage of nonstate match funds.

11 (3)(a) \$15,000,000 of the state taxable building construction
12 account—state appropriation in this section is provided solely to
13 create a revolving loan fund to support the widespread use of proven
14 building energy efficiency and renewable energy technologies now
15 inhibited by lack of access to capital.

16 (b) To create the loan fund, the department shall provide grant
17 funds to a competitively selected nonprofit lender that will provide
18 matching private capital and will administer the loan fund. The
19 department must select the loan fund administrator through a
20 competitive process, with scoring conducted by a group of qualified
21 experts, applying criteria specified by the department.

22 (c) The department must establish guidelines for the lender
23 related to applicant eligibility, the screening process, and
24 evaluation and selection criteria. The criteria must include
25 requiring evidence of support for the proposed project from the
26 impacted community and consistency with economic growth strategies
27 and plans of the affected local governments. Applications for loans
28 from the revolving fund must disclose all sources of public funding
29 to be provided for a project. The nonprofit lender must use the
30 revolving loan fund to make affordable loans for projects including,
31 but not limited to: Residential and commercial energy retrofits,
32 residential and community-scale solar installations, anaerobic
33 digesters to treat dairy and organic waste, and combined heat and
34 power projects using woody biomass as a fuel source.

35 (d) The department must conduct due diligence activities
36 associated with the use of public funds, including oversight of the
37 project selection process and project monitoring.

38 (e) Projects seeking financing of solar installations under this
39 section must agree in contract to not participate in the cost-
40 recovery program under RCW 82.16.120.

1 (4) \$15,000,000 of the state taxable building construction
2 account—state appropriation in this section is provided solely for
3 grants to advance renewable energy technologies by public and private
4 electrical utilities that serve retail customers in the state. The
5 department shall work with utilities to offer matching grants for
6 projects that demonstrate new smart grid technologies. The department
7 shall develop a grant application process to competitively select
8 projects for grant awards, to include scoring conducted by a group of
9 qualified experts with application of criteria specified by the
10 department. Applications for grants must disclose all sources of
11 public funding to be provided for a project. The grant funds must be
12 used to fund projects that demonstrate how to: Integrate intermittent
13 renewables through energy storage and information technology,
14 dispatch energy storage resources from utility control rooms, use the
15 thermal properties and electric load of commercial buildings and
16 district energy systems to store energy, or otherwise improve the
17 reliability and reduce the costs of intermittent or distributed
18 renewable energy.

19 (5) \$6,000,000 of the state taxable building construction account
20 —state appropriation in this section is provided solely for grants to
21 match federal funds used to develop and demonstrate clean energy
22 technologies. The department shall work with the University of
23 Washington, Washington State University, and the Pacific Northwest
24 National Laboratory to offer matching funds for projects including,
25 but not limited to: Advancing energy storage and solar technologies,
26 and federal manufacturing innovation centers related to use of light-
27 weight carbon fiber components to advance energy efficiency in the
28 aeronautical, automotive, and marine sectors.

29 (6) The department must report on number and results of projects
30 funded through the clean energy fund, including the number of job
31 hours created and the number of jobs maintained and created, to the
32 governor and the legislature, by November 1, 2014.

33 (7) The energy recovery act account—federal appropriation in this
34 section is provided solely for loans, loan guarantees, and grants
35 that encourage the establishment of innovative and sustainable
36 industries for renewable energy and energy efficiency technology,
37 consistent with provisions of RCW 43.325.040 (energy freedom
38 account).

39 Appropriation:

1	State Taxable Building Construction Account—	
2	State.	\$36,000,000
3	Energy Recovery Act Account—(Federal) <u>State</u>	\$4,000,000
4	Subtotal Appropriation.	\$40,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$40,000,000

8 **Sec. 6005.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of
15 this section, the department shall not expend the appropriations in
16 this section unless and until the nonstate share of project costs
17 have been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature. This requirement does not apply to projects where a
21 share of the appropriations are released for design costs only.

22 (2) Prior to receiving funds, project recipients must demonstrate
23 that the project site is under control for a minimum of ten years,
24 either through ownership or a long-term lease. This requirement does
25 not apply to appropriations for preconstruction activities or
26 appropriations whose sole purpose is to purchase real property that
27 does not include a construction or renovation component.

28 (3) Projects funded in this section may be required to comply
29 with Washington's high performance building standards as required by
30 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,
32 and shall not be advanced under any circumstances.

33 (5) Projects funded in this section must be held by the recipient
34 for a minimum of ten years and used for the same purpose or purposes
35 intended by the legislature as required in RCW 43.63A.125(6).

36 (6) Projects funded in this section, including those that are
37 owned and operated by nonprofit organizations, are generally required
38 to pay state prevailing wages.

1 (7) The appropriations are provided solely for the following list
2 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) <u>Carbonado</u> Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) <u>Wastewater Treatment Plant</u>	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction	\$5,000,000))
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant	\$2,000,000
2	Issaquah - North Roadway Network Improvement	\$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
4	City of Shelton Wastewater	\$1,500,000
5	Port of Moses Lake Firefighting System	\$300,000
6	Seattle Chinatown/ID Development	\$500,000
7		
8	TOTAL	(\$42,109,000)
9		<u>\$37,109,000</u>

10 Appropriation:

11	State Building Construction Account—State. . . .	(\$35,009,000)
12		<u>\$30,009,000</u>
13	Public Facility Construction Loan Revolving	
14	Account—State.	\$7,100,000
15	Subtotal Appropriation.	(\$42,109,000)
16		<u>\$37,109,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	(\$42,109,000)
20		<u>\$37,109,000</u>

21 **Sec. 6006.** 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Projects That Strengthen Communities and Quality of Life
25 (92000230)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Except as directed otherwise prior to the effective date of
29 this section, the department shall not expend the appropriation in
30 this section unless and until the nonstate share of project costs
31 have been either expended, or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by the
34 legislature. This requirement does not apply to projects where a
35 share of the appropriation is released for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations whose sole purpose is to purchase real property that
6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and shall not be advanced under any circumstances.

12 (5) Projects funded in this section must be held by the recipient
13 for a minimum of ten years and used for the same purpose or purposes
14 intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are
16 owned and operated by nonprofit organizations, are generally required
17 to pay state prevailing wages.

18 (7) \$1,500,000 of the appropriation in this section from the
19 state building construction account—state is provided solely for
20 design development to align ongoing planning for the replacement of
21 the Seattle multimodal terminal at Colman dock with the creation of a
22 public park. The scope of work must provide a design plan that
23 includes an elevated park and corresponding amenities above the
24 terminal. Design development shall be delivered through the city of
25 Seattle. The scope of this project does not preclude any current
26 plans for Colman dock to replace or seismically upgrade the facility,
27 nor does it reduce the amount of general and commercial traffic, high
28 occupancy vehicles, transit, bicyclist and pedestrian movement.

29 (8) \$500,000 of the appropriation from the environmental legacy
30 stewardship account—state is provided solely for an investigation of
31 possible contaminated soils around the Colman dock.

32 (9) The appropriation is provided solely for the following list
33 of projects:

Projects that Strengthen Communities & Quality of Life	Authorized Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
LaConner Boardwalk	\$1,600,000
Kent Interurban Trail Connector	\$750,000
Town of Concrete Public Safety Building	\$785,000

1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	((Snohomish County Sheriff's Office South Precinet)) <u>Young Island</u>	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project	\$40,000
2	Ft. Steilacoom Building Preservation	\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
5	Confluence Project	\$747,000
6	Castle Rock Citywide Residential Street Project	\$504,000
7	UWAVE	\$30,000
8	Transit-Community Center	\$800,000
9	Mt. Spokane Lodge	\$250,000
10		
11	TOTAL	((\$33,128,000))
12		<u>\$32,128,000</u>

13 Appropriation:

14	State Building Construction Account—State. . . .	((\$32,628,000))
15		<u>\$31,628,000</u>
16	Environmental Legacy Stewardship Account—	
17	State.	\$500,000
18	Subtotal Appropriation.	((\$33,128,000))
19		<u>\$32,128,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$33,128,000))
23		<u>\$32,128,000</u>

24 **Sec. 6007.** 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to
25 read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Construction Contingency Pool (91000428)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for construction projects that confront emergent and
31 unavoidable costs in excess of the construction contingency and
32 management reserves included in the project appropriation. For
33 requests occurring during a legislative session, an agency must
34 notify the legislative fiscal committees before requesting
35 contingency funds from the office of financial management. Eligible

1 agencies that may apply to the pool include higher education
2 institutions, the state parks and recreation commission, the
3 department of corrections, the department of enterprise services, and
4 the department of health. Eligible construction projects are only
5 projects that had project cost reductions. The office of financial
6 management must notify the legislative evaluation and accountability
7 program committee, the house capital budget committee, and senate
8 ways and means committee as projects are approved for funding.

9 Appropriation:

10	State Building Construction Account—State.	((\$4,000,000))
11		<u>\$1,875,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	((\$4,000,000))
15		<u>\$1,875,000</u>

16 **Sec. 6008.** 2013 2nd sp.s c 19 s 1109 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

19 1063 Block Replacement (91000016)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for predesign and bridging documents, design,
23 competition honoraria, project management, demolition, and other
24 planning activities including permits. The predesign must specify the
25 tenants of the building as directed by the office of financial
26 management. The predesign must indicate the estimated annual cost
27 increase for state agency tenants compared to the cost of their
28 existing leases. The estimated cost increase may take into account
29 estimated cost savings in staff costs and other costs that may result
30 in more efficient building design and layout of office space. The
31 director of the office of financial management must review these cost
32 estimates and submit a report to the appropriate committees of the
33 legislature indicating the budget increase that would be required
34 sixty days prior to executing any construction contracts for the
35 building. The lease for any prospective tenant may not be extended
36 beyond the anticipated occupancy date of the building. (~~The building
37 will be alternatively financed as authorized in section 7014 of this
38 act.~~)

1	Appropriation:	
2	State Building Construction Account—State.	\$13,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$13,000,000

6 **Sec. 6009.** 2013 2nd sp.s. c 19 s 1093 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9 Natural Resource Building Roof Replacement/Exterior Foam
10 Insulation Repairs (30000546)

11	Reappropriation:	
12	State Building Construction Account—State.	(\$510,000)
13		<u>\$33,000</u>
14	Prior Biennia (Expenditures).	(\$3,972,000)
15		<u>\$4,409,000</u>
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	(\$4,482,000)
18		<u>\$4,442,000</u>

19 **Sec. 6010.** 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

22 Legislative Building Critical Hydronic Loop Repairs (30000584)

23	Reappropriation:	
24	State Building Construction Account—State.	(\$1,075,000)
25		<u>\$1,013,000</u>
26	Appropriation:	
27	State Building Construction Account—State.	(\$851,000)
28		<u>\$410,000</u>
29	Prior Biennia (Expenditures).	(\$104,000)
30		<u>\$166,000</u>
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	(\$2,030,000)
33		<u>\$1,589,000</u>

1 **Sec. 6011.** 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4 Legislative Building Exterior Repairs (30000604)

5 Appropriation:

6	State Building Construction Account—State.	((\$1,000,000))
7		<u>\$1,075,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$1,000,000))
11		<u>\$1,075,000</u>

12 **Sec. 6012.** 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

15 Capitol Campus Underground Utility Repairs (30000687)

16 Appropriation:

17	State Building Construction Account—State.	((\$1,983,000))
18		<u>\$2,613,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$8,827,000
21	TOTAL.	((\$10,810,000))
22		<u>\$11,440,000</u>

23 **Sec. 6013.** 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 Natural Resource Building Repairs Phase 1 (91000009)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The natural resource building repairs
29 phase 1 project must include at a minimum the multipurpose room water
30 infiltration project and the roof project. After this work is
31 completed, the department may include work that was in the
32 department's 2013-2015 capital budget request for other repairs to
33 the building.

34 Appropriation:

35	State Building Construction Account—State.	((\$4,161,000))
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1		<u>\$4,041,000</u>
2	Thurston County Capital Facilities Construction	
3	Account—State.	\$940,000
4	Subtotal Appropriation.	((\$5,101,000))
5		<u>\$4,981,000</u>
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$5,101,000))
9		<u>\$4,981,000</u>

10 **Sec. 6014.** 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Corrections Center: WSR Living Units Roofs (30000542)

14 Appropriation:

15	State Building Construction Account—State.	((\$1,785,000))
16		<u>\$1,868,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$1,785,000))
20		<u>\$1,868,000</u>

21 **Sec. 6015.** 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women: Replace Fire Alarm
25 System (30000727)

26 Appropriation:

27	State Building Construction Account—State.	((\$2,569,000))
28		<u>\$2,649,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$2,569,000))
32		<u>\$2,649,000</u>

33 **Sec. 6016.** 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF ECOLOGY**

1 Water Pollution Control Revolving Program (30000327)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) (~~(\$7,750,000 for fiscal year 2014 and \$7,750,000)~~)
5 \$15,500,000 for fiscal year 2015 of the (~~(state building~~
6 ~~construction)~~) water pollution control revolving account—state is
7 provided solely as state match for federal clean water funds.

8 (2) For projects involving repair, replacement, or improvement of
9 a wastewater treatment plant or other public works facility for which
10 an investment grade efficiency audit is obtainable, the department of
11 ecology must require as a contract condition that the project sponsor
12 undertake an investment grade efficiency audit. The project sponsor
13 may finance the costs of the audit as part of its water pollution
14 control loan program (~~(loan)~~).

15 Appropriation:

16	((State Building Construction Account—State. . . .	\$15,500,000))
17	Water Pollution Control Revolving Account—	
18	State.	((\$184,500,000))
19		<u>\$200,000,000</u>
20	Water Pollution Control Revolving	
21	Account—Federal.	\$50,000,000
22	Subtotal Appropriation.	\$250,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$510,000,000
25	TOTAL.	\$760,000,000

26 **Sec. 6017.** 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Skagit Mitigation (91000181)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation in this section is
32 provided solely for the department to develop mitigation options and
33 alternative water sources or tools to make water available for stream
34 flows and for rural domestic permit-exempt uses within the
35 (~~(Carpenter/Fisher, East Nookachamps, and Upper Nookachamps~~
36 ~~subbasins)~~) Skagit River watershed. Up to \$500,000 of the amount
37 specified shall be used to develop a rural domestic demonstration

1 project to determine if surface or groundwater infiltration can
2 mitigate for ground water use during low flow periods to meet the
3 mitigation requirements of chapter 173-503 WAC.

4 Reappropriation:

5	State Building Construction Account—State.	\$2,156,000
6	Prior Biennia (Expenditures).	\$69,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,225,000

9 **Sec. 6018.** 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to
10 read as follows:

11 **FOR THE STATE PARKS AND RECREATION COMMISSION**

12 Dosewallips: Wastewater Treatment System (30000523)

13 Appropriation:

14	State Building Construction Account—State.	(\$4,079,000)
15		<u>\$4,532,000</u>
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	(\$4,079,000)
19		<u>\$4,532,000</u>

20 **Sec. 6019.** 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Mitchell Act Federal Grant (91000021)

24 Reappropriation:

25	General Fund—Federal.	\$2,328,000
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26 Appropriation:

27	<u>General Fund—Federal.</u>	<u>\$4,000,000</u>
28	Prior Biennia (Expenditures).	\$672,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	(\$3,000,000)
31		<u>\$7,000,000</u>

32 **Sec. 6020.** 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to
33 read as follows:

34 **FOR THE PUGET SOUND PARTNERSHIP**

1	Community Partnership Restoration Grants (30000007)	
2	Reappropriation:	
3	General Fund—Federal.	((\$1,155,000))
4		<u>\$1,575,000</u>
5	Prior Biennia (Expenditures).	((\$445,000))
6		<u>\$50,000</u>
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$1,600,000))
9		<u>\$1,625,000</u>

10 **Sec. 6021.** 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to
 11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 Yakima Valley Technical Skills Center (30000076)

14	Reappropriation:	
15	State Building Construction Account—State.	((\$12,962,000))
16		<u>\$11,082,000</u>
17	Prior Biennia (Expenditures).	\$12,481,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$25,443,000))
20		<u>\$23,563,000</u>

21 **Sec. 6022.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to
 22 read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 2013-2015 School Construction Assistance Program - Maintenance
 25 (30000145)

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$1,340,000 of the common school construction account—state
 29 appropriation is provided solely for study and survey grants and for
 30 completing inventory and building condition assessments for all
 31 public school districts once every six years.

32 (2) \$933,000 of the common school construction account—state
 33 appropriation is provided solely for mapping the design of new
 34 facilities and remapping the design of facilities to be remodeled,
 35 for school construction projects funded through the school
 36 construction assistance program.

(3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.

(4) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.

(5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark County) School District to address the school construction emergency resulting from the fire that destroyed the Crestline School.

(6) The space allocations for state funding assistance purposes for districts with senior or four-year high schools with fewer than four hundred students, as outlined in WAC 392-343-035, must be computed in accordance with the following formula:

Number of Headcount	Maximum Space
Student-Grades 9-12	Allocation Per Facility
0-200	42,000 square feet
201-300	48,000 square feet
301-or more	52,000 square feet

(7) \$775,000 of the common school construction account—state appropriation is provided solely as state funding assistance in addition to any previously awarded state funding assistance for the La Conner middle school replacement.

Appropriation:

State Building Construction Account—State.	((\$285,355,000))
	<u>\$382,563,000</u>
Common School Construction Account—State.	((\$208,232,000))
	<u>\$1,526,000</u>
Common School Construction Account—Federal.	((\$1,500,000))
	<u>\$3,500,000</u>
Subtotal Appropriation.	((\$495,087,000))
	<u>\$387,589,000</u>
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). (~~(\$3,099,310,000)~~)
 2 \$3,099,270,000
 3 TOTAL. (~~(\$3,594,397,000)~~)
 4 \$3,486,859,000

5 **Sec. 6023.** 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to
 6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 WA-NIC (Washington Network for Innovative Careers) Skills Center
 9 - Snoqualmie Valley School District/Bellevue Community College
 10 (92000006)

11 Reappropriation:

12 State Building Construction Account—State. (~~(\$1,715,000)~~)
 13 \$31,000
 14 Prior Biennia (Expenditures). \$0
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. (~~(\$1,715,000)~~)
 17 \$31,000

18 **Sec. 6024.** 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to
 19 read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

21 School Security Improvement Grants (92000015)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation is provided solely for
 24 nonrecurring costs associated with school facility safety projects
 25 consistent with chapter 233, Laws of 2013 (Second Engrossed
 26 Substitute Senate Bill No. 5197).

27 Appropriation:

28 State Building Construction Account—State. (~~(\$10,000,000)~~)
 29 \$6,656,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. (~~(\$10,000,000)~~)
 33 \$6,656,000

34 **Sec. 6025.** 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to
 35 read as follows:

1 **FOR THE WASHINGTON STATE UNIVERSITY**
 2 Washington State University Pullman Pedestrian Bridge (91000028)
 3 Appropriation:
 4 Washington State University Building
 5 Account—State. (~~(\$1,500,000)~~)
 6 \$0
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. (~~(\$1,500,000)~~)
 10 \$0

11 **Sec. 6026.** 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to
 12 read as follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
 14 Bates Technical College: Mohler Communications Technology Center
 15 (20082703)

16 Reappropriation:
 17 State Building Construction Account—State. \$219,000

18 Appropriation:
 19 State Building Construction Account—State. (~~(\$23,808,000)~~)
 20 \$24,519,000
 21 Prior Biennia (Expenditures). \$1,709,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. (~~(\$25,736,000)~~)
 24 \$26,447,000

25 **Sec. 6027.** 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to
 26 read as follows:

27 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
 28 Clark College: Health and Advanced Technologies Building
 29 (20082705)

30 Reappropriation:
 31 State Building Construction Account—State. \$1,335,000

32 Appropriation:
 33 State Building Construction Account—State. (~~(\$33,784,000)~~)
 34 \$34,478,000
 35 Prior Biennia (Expenditures). \$1,239,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. ((\$36,358,000))
 3 \$37,052,000

4 **Sec. 6028.** 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to
 5 read as follows:

6 **FOR THE STATE TREASURER—TRANSFERS**

7 State Toxic Control Account: For transfer to the
 8 Local Toxic Control Account. \$4,000,000
 9 Environmental Legacy Stewardship Account: For
 10 transfer to the Local Toxic Control Account. \$12,000,000
 11 State Taxable Building Construction Account: For
 12 transfer to the drinking water assistance
 13 account, \$4,000,000 for fiscal year 2015. \$4,000,000
 14 State Taxable Building Construction Account: For
 15 transfer to the water pollution control
 16 revolving account, \$15,500,000 for fiscal
 17 year 2015. \$15,500,000

18 **Sec. 6029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
 19 each amended to read as follows:

20 There shall be a fund in the state treasury known as the public
 21 facilities construction loan revolving account, which shall consist
 22 of all moneys collected under this chapter and any moneys
 23 appropriated to it by law. Disbursements from the revolving account
 24 shall be on authorization of the board. In order to maintain an
 25 effective expenditure and revenue control, the public facilities
 26 construction loan revolving account shall be subject in all respects
 27 to chapter 43.88 RCW. (~~During the 2009-2011 biennium, sums in the~~
 28 ~~public facilities construction loan revolving account may be used for~~
 29 ~~community economic revitalization board export assistance grants and~~
 30 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
 31 ~~matching funds for the federal energy regional innovation cluster in~~
 32 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the
 33 2013-2015 biennium, amounts in the public facilities construction
 34 loan revolving account may be used for the animal disease
 35 traceability project in section 3247, chapter 19, Laws of 2013 2nd
 36 sp. sess., administered by the department of agriculture. During the
 37 2013-2015 biennium, sums in the public facilities construction loan~~

1 revolving account may be used for the clean energy partnership
2 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess.

3 NEW SECTION. **Sec. 6030.** A new section is added to 2013 2nd
4 sp.s. c 19 (uncodified) to read as follows:

5 To the extent that any appropriation authorizes expenditures of
6 state funds from the state building construction account, or from any
7 other capital project account in the state treasury, for a capital
8 project or program that is specified to be funded with proceeds from
9 the sale of bonds, the legislature declares that any such
10 expenditures for that project or program made prior to the issue date
11 of the applicable bonds are intended to be reimbursed from proceeds
12 of those bonds in a maximum amount equal to the amount of such
13 appropriation.

14 NEW SECTION. **Sec. 6031.** 2013 2nd sp.s. c 19 ss 1090 and 7013
15 (uncodified) are each repealed.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are thirty-six million eight
7 hundred thirteen thousand dollars for the 2015-2017 biennium, two
8 hundred thirty-three million two hundred eighty-six thousand dollars
9 for the 2017-2019 biennium, and three hundred twenty-seven million
10 two hundred thirty-four thousand dollars for the 2019-2021 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 State agencies may enter into agreements with the department of
28 enterprise services and the state treasurer's office to develop
29 requests to the legislature for acquisition of properties and
30 facilities through financial contracts. The agreements may include
31 charges for services rendered.

32 (2) Those noninstructional facilities of higher education
33 institutions authorized in this section to enter into financial
34 contracts are not eligible for state funded maintenance and
35 operations. Instructional space that is available for regularly
36 scheduled classes for academic transfer, basic skills, and workforce
37 training programs may be eligible for state funded maintenance and
38 operations.

1 (3) Department of enterprise services: Enter into a financing
2 contract for up to \$69,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct a new office
4 building at 1063 Capitol Way South, Olympia.

5 (4) Department of enterprise services: Enter into a financing
6 contract for up to \$8,077,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to repair the natural
8 resources building parking garage fire suppression system.

9 (5) Department of ecology: Enter into a financing contract for up
10 to \$180,000 plus financing expenses and required reserves pursuant to
11 chapter 39.94 RCW for programmatic improvements to the headquarters
12 building and the eastern regional office.

13 (6) Department of ecology: Enter into a financing contract for up
14 to \$760,000 plus financing expenses and required reserves pursuant to
15 chapter 39.94 RCW for preservation improvements to the headquarters
16 building.

17 (7) Central Washington University: Enter into a financing
18 contract for up to \$8,414,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

20 (8) The Evergreen State College: Enter into a financing contract
21 for up to \$12,500,000 plus financing expenses and required reserves
22 pursuant to chapter 39.94 RCW to purchase a permanent location for
23 the Tacoma program.

24 (9) Western Washington University: Enter into a financing
25 contract for up to \$6,000,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW for the carver building
27 renovation.

28 (10) Eastern Washington University: Enter into a financing
29 contract for up to \$10,000,000 plus financing expenses and required
30 reserves pursuant to chapter 39.94 RCW for the Washington street
31 facility project. The university shall not use their building account
32 or other appropriated account as a fund source for the certificate of
33 participation.

34 (11) Community and technical colleges:

35 (a) Enter into a financing contract on behalf of Centralia
36 Community College for up to \$5,000,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to renovate the
38 student services building.

39 (b) Enter into a financing contract on behalf of Centralia
40 Community College for up to \$3,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase or
2 construct student housing.

3 (c) Enter into a financing contract on behalf of Clark College
4 for up to \$8,500,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

6 (d) Enter into a financing contract on behalf of Clark College
7 for up to \$35,000,000 plus financing expenses and required reserves
8 pursuant to chapter 39.94 RCW to design and construct a student
9 recreation center.

10 (e) Enter into a financing contract on behalf of Columbia Basin
11 College for up to \$7,000,000 plus financing expenses and required
12 reserves pursuant to chapter 39.94 RCW to design and construct a
13 health science center.

14 (f) Enter into a financing contract on behalf of Green River
15 College for up to \$15,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to construct an aviation
17 program center.

18 (g) Enter into a financing contract on behalf of Highline College
19 for up to \$1,500,000 plus financing expenses and required reserves
20 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
21 building.

22 (h) Enter into a financing contract on behalf of Lower Columbia
23 College for up to \$3,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to renovate the main building.

25 (i) Enter into a financing contract on behalf of Lower Columbia
26 College for up to \$3,000,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to renovate and expand the
28 Myklebust gymnasium.

29 (j) Enter into a financing contract on behalf of Tacoma Community
30 College for up to \$12,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to expand a health and
32 wellness center.

33 (k) Enter into a financing contract on behalf of Walla Walla
34 Community College for up to \$1,500,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a
36 workforce and business development center.

37 (12) Washington state patrol: Enter into a financing contract for
38 up to \$13,700,000 plus financing expenses and required reserves
39 pursuant to chapter 39.94 RCW to replace the fire training academy
40 burn building; however, local agencies that use the burn building

1 must have indicated support for required fee increases to pay for the
2 debt service for the financing contract. Indication of support means
3 at least sixty percent of local agencies which have used the facility
4 within the prior ten years support the fee increase.

5 (13) Department of corrections: Enter into a financing contract
6 for up to \$2,163,000 plus financing expenses and required reserves
7 for the remodel of the correctional industry's food factory.

8 NEW SECTION. **Sec. 7003.** (1) The legislature finds that use of
9 life-cycle cost analysis will aid public entities, architects,
10 engineers, and contractors in making design and construction
11 decisions that positively impact both the initial construction cost
12 and the ongoing operating and maintenance cost of a project. To
13 ensure that the total cost of a project is accounted for and the most
14 reasonable and cost efficient design is used, agencies shall develop
15 life-cycle costs for any construction project over \$10,000,000. The
16 life-cycle costs must represent the present value sum of capital
17 costs, installation costs, operating costs, and maintenance costs
18 over the life expectancy of the project. The legislature further
19 finds the most effective approach to the life-cycle cost analysis is
20 to integrate it into the early part of the design process.

21 (2) Agencies shall develop a minimum of three project
22 alternatives for use in the life-cycle cost analysis. These
23 alternatives must be both distinctly different and viable solutions
24 to the issue being addressed. The chosen alternative must be the most
25 reasonable and cost-effective solution. A brief description of each
26 project alternative and why it was chosen must be included in the
27 life-cycle cost analysis section of the predesign.

28 (3) The office of financial management shall: (a) Make available
29 a life-cycle cost model to be used for analysis; (b) in consultation
30 with the department of enterprise services, provide assistance in
31 using the life-cycle cost model; and (c) update the life-cycle cost
32 model annually including assumptions for inflation rates, discount
33 rates, and energy rates.

34 (4) Agencies shall consider architectural and engineering firms'
35 and general contractors' experience using life-cycle costs, operating
36 costs, and energy efficiency measures when selecting an architectural
37 and engineering firm, or when selecting contractors using alternative
38 contracting methods.

1 NEW SECTION. **Sec. 7004.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act in excess of \$10,000,000 may not
4 be expended or encumbered until the office of financial management
5 has reviewed and approved the agency's predesign. The predesign
6 document must include, but not be limited to, program, site, and cost
7 analysis, including life-cycle cost, in accordance with the predesign
8 manual adopted by the office of financial management. The results of
9 life-cycle cost analysis must be a primary consideration in the
10 selection of a building design. Construction may proceed only upon
11 providing to the office of financial management the life-cycle costs.
12 To improve monitoring of major construction projects, progress
13 reports must be submitted by the agency administering the project to
14 the office of financial management and to the fiscal committees of
15 the house of representatives and senate. Reports must be submitted on
16 July 1st and December 31st each year in a format to be developed by
17 the office of financial management.

18 NEW SECTION. **Sec. 7005.** (1) Allotments for appropriations in
19 this act shall be provided in accordance with the capital project
20 review requirements adopted by the office of financial management and
21 in compliance with RCW 43.88.110. Projects that will be employing
22 alternative public works construction procedures under chapter 39.10
23 RCW are subject to the allotment procedures defined in this section
24 and RCW 43.88.110.

25 (2) Each project is defined as proposed in the legislative budget
26 notes or in the governor's budget document.

27 NEW SECTION. **Sec. 7006.** (1) The office of financial management
28 may authorize a transfer of appropriation authority provided for a
29 capital project that is in excess of the amount required for the
30 completion of such project to another capital project for which the
31 appropriation is insufficient. No such transfer may be used to expand
32 the capacity of any facility beyond that intended in making the
33 appropriation. Such transfers may be effected only between capital
34 appropriations to a specific department, commission, agency, or
35 institution of higher education and only between capital projects
36 that are funded from the same fund or account. No transfers may occur
37 between projects to local government agencies except where the grants
38 are provided within a single omnibus appropriation and where such

1 transfers are specifically authorized by the implementing statutes
2 that govern the grants.

3 (2) The office of financial management may find that an amount is
4 in excess of the amount required for the completion of a project only
5 if: (a) The project as defined in the notes to the budget document is
6 substantially complete and there are funds remaining; or (b) bids
7 have been let on a project and it appears to a substantial certainty
8 that the project as defined in the notes to the budget document can
9 be completed within the biennium for less than the amount
10 appropriated in this act.

11 (3) For the purposes of this section, the intent is that each
12 project be defined as proposed to the legislature in the governor's
13 budget document, unless it clearly appears from the legislative
14 history that the legislature intended to define the scope of a
15 project in a different way.

16 (4) A report of any transfer effected under this section, except
17 emergency projects or any transfer under \$250,000, shall be filed
18 with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management at least thirty
20 days before the date the transfer is effected. The office of
21 financial management shall report all emergency or smaller transfers
22 within thirty days from the date of transfer.

23 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be
24 ready to proceed in a timely manner depending on the type or phase of
25 the project or program that is the subject of the appropriation in
26 this act. Except for major projects that customarily may take more
27 than two biennia to complete from predesign to the end of
28 construction, or large infrastructure grant or loan programs
29 supporting projects that often take more than two biennia to
30 complete, the legislature generally does not intend to reappropriate
31 funds more than once, particularly for smaller grant programs, local/
32 community projects, and minor works.

33 (2) Agencies shall expedite the expenditure of reappropriations
34 and appropriations in this act in order to: (a) Rehabilitate
35 infrastructure resources; (b) accelerate environmental rehabilitation
36 and restoration projects for the improvement of the state's natural
37 environment; (c) reduce additional costs associated with acquisition
38 and construction inflationary pressures; and (d) provide additional
39 employment opportunities associated with capital expenditures.

1 (3) To the extent feasible, agencies are directed to accelerate
2 expenditure rates at their current level of permanent employees and
3 shall use contracted design and construction services wherever
4 necessary to meet the goals of this section.

5 NEW SECTION. **Sec. 7008.** (1) Any building project that receives
6 over \$10,000,000 in funding from the capital budget must be built to
7 sustainable standards. "Sustainable building" means a building that
8 integrates and optimizes all major high-performance building
9 attributes, including energy efficiency, durability, life-cycle
10 performance, and occupant productivity. The following design and
11 construction attributes must be integrated into the building project:

12 (a) Employ integrated design principles: Use a collaborative,
13 integrated planning and design process that initiates and maintains
14 an integrated project team in all stages of a project's planning and
15 delivery. Establish performance goals for siting, energy, water,
16 materials, and indoor environmental quality along with other
17 comprehensive design goals and ensures incorporation of these goals
18 throughout the design and life-cycle of the building. Considers all
19 stages of the building's life-cycle, including deconstruction.

20 (b) Commissioning: Employ commissioning practices tailored to the
21 size and complexity of the building and its system components in
22 order to verify performance of building components and systems and
23 help ensure that design requirements are met. This should include an
24 experienced commissioning provider, inclusion of commissioning
25 requirements in construction documents, a commissioning plan,
26 verification of the installation and performance of systems to be
27 commissioned, and a commissioning report.

28 (c) Optimize energy performance: Establish a whole building
29 performance target that takes into account the intended use,
30 occupancy, operations, plug loads, other energy demands, and design
31 to earn the ENERGY STAR targets for new construction and major
32 renovation where applicable. For new construction target low energy
33 use index. For major renovations, reduce the energy use by fifty
34 percent below pre-renovations baseline.

35 (d) On-site renewable energy: Meet at least thirty percent of the
36 hot water demand through the installation of solar hot water heaters,
37 when life-cycle cost effective. Implement renewable energy generation
38 projects on agency property for agency use, when life-cycle cost
39 effective.

1 (e) Measurement and verification: Install building level
2 electricity meters in new major construction and renovation projects
3 to track and continuously optimize performance. Include equivalent
4 meters for natural gas and steam, where natural gas and steam are
5 used. Install dashboards inside buildings to display and incentivize
6 occupants on energy use.

7 (f) Benchmarking: Compare actual performance data from the first
8 year of operation with the energy design target. Verify that the
9 building performance meets or exceeds the design target. For other
10 building and space types, use an equivalent benchmarking tool for
11 laboratory buildings. Web-based data collection and dashboards must
12 also be provided.

13 NEW SECTION. **Sec. 7009.** State agencies, including institutions
14 of higher education, shall allot and report full-time equivalent
15 staff for capital projects in a manner comparable to staff reporting
16 for operating expenditures.

17 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05,
18 archaeological and cultural resources, was issued effective November
19 10, 2005. Agencies and higher education institutions shall comply
20 with the requirements set forth in this executive order.

21 NEW SECTION. **Sec. 7011.** PUGET SOUND PROTECTION AND RESTORATION.
22 Consistent with RCW 90.71.340, when expending appropriations under
23 this act that contribute to Puget Sound protection and recovery,
24 agencies shall consult with the Puget Sound partnership to ensure
25 that projects and expenditures are either in, or consistent with the
26 2020 action agenda. These consultations shall include the exchange of
27 information on specific actions, projects, associated funding,
28 performance measures, and other information necessary to track
29 project implementation and ensure alignment with the action agenda.
30 In situations where the Puget Sound partnership finds that a project
31 is not in, or is not consistent with the action agenda, Puget Sound
32 partnership shall document this finding and report back to the
33 governor and legislative fiscal committees.

34 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
35 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this

1 act for original construction of school plant facilities is provided
2 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act
4 for original construction or any major renovation or remodel work
5 exceeding \$200,000 by colleges or universities is provided solely for
6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act
8 for original construction of any public building by a state agency
9 identified in RCW 43.17.020 is provided solely for the purposes of
10 RCW 43.17.200.

11 (4) At least eighty-five percent of the moneys spent by the
12 Washington state arts commission during the 2015-2017 biennium for
13 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
14 expended solely for direct acquisition of works of art. Art
15 allocations not expended within the ensuing two biennia will lapse.
16 The commission may use up to \$100,000 of this amount to conserve or
17 maintain existing pieces in the state art collection pursuant to RCW
18 28A.335.210.

19 (5) The executive director of the arts commission shall appoint a
20 study group to review the operations of the one-half of one percent
21 for works of art purchased or commissioned as required by RCW
22 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
23 must be reported annually to the office of financial management and
24 the fiscal committees of the legislature by August 15th. The review
25 must include, but is not limited to, the following: (a) Projects
26 purchased or commissioned per biennium; (b) partner agencies; (c)
27 funding sources by fiscal year; (d) artwork costs; (e) administrative
28 costs; (f) collection care costs; and (g) project status.

29 NEW SECTION. **Sec. 7013.** It is confirmed that the director of
30 the department of enterprise services is authorized under chapter
31 35A.14 RCW to petition for annexation of the former northern state
32 hospital property to the city of Sedro-Woolley upon the director's
33 determination that such annexation is appropriate and in furtherance
34 of the interests of the state. The director shall consult with the
35 office of financial management prior to making such determination.

36 **Sec. 7014.** RCW 27.34.330 and 2006 c 371 s 232 are each amended
37 to read as follows:

1 The Washington state historical society shall establish a
2 competitive process to solicit proposals for and prioritize heritage
3 capital projects for potential funding in the state capital budget.
4 The society shall adopt rules governing project eligibility and
5 evaluation criteria. Application for funding of specific projects may
6 be made to the society by local governments, public development
7 authorities, nonprofit corporations, tribal governments, and other
8 entities, as determined by the society. The society, with the advice
9 of leaders in the heritage field, including but not limited to
10 representatives from the office of the secretary of state, the
11 eastern Washington state historical society, and the department of
12 archaeology and historic preservation, shall establish and submit a
13 prioritized list of heritage capital projects to the governor and the
14 legislature in the society's biennial capital budget request. The
15 list shall include a description of each project, the amount of
16 recommended state funding, and documentation of nonstate funds to be
17 used for the project. The total amount of recommended state funding
18 for projects on a biennial project list shall not exceed ten million
19 dollars. The prioritized list shall be developed through open and
20 public meetings and the amount of state funding shall not exceed
21 thirty-three and thirty-three one hundredths percent of the total
22 cost of the project. The nonstate portion of the total project cost
23 may include cash, the value of real property when acquired solely for
24 the purpose of the project, and in-kind contributions. The department
25 shall not sign contracts or otherwise financially obligate funds
26 under this section until the legislature has approved a specific list
27 of projects. In contracts for grants authorized under this section,
28 the society shall include provisions requiring that capital
29 improvements be held by the grantee for a specified period of time
30 appropriate to the amount of the grant and that facilities be used
31 for the express purpose of the grant. If the grantee is found to be
32 out of compliance with provisions of the contract, the grantee shall
33 repay to the state general fund the principal amount of the grant
34 plus interest calculated at the rate of interest on state of
35 Washington general obligation bonds issued most closely to the date
36 of authorization of the grant.

37 NEW SECTION. **Sec. 7015.** To carry out the provisions of this
38 act, the governor may assign responsibility for predesign, design,
39 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 7016.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may
4 replace the federal moneys with funds available from private or local
5 sources. No replacement may occur under this section without the
6 prior approval of the director of financial management in
7 consultation with the senate ways and means committee and the house
8 of representatives capital budget committee.

9 NEW SECTION. **Sec. 7017.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money
11 or in-kind contributions, the following requirement, consistent with
12 RCW 43.88.150, shall apply: Expenditures of state money shall be
13 timed so that the state share of project expenditures never exceeds
14 the intended state share of total project costs.

15 (2) Provision of the full amount of required matching funds is
16 not required to permit the expenditure of capital budget
17 appropriations for phased projects if a proportional amount of the
18 required matching funds is provided for each distinct, identifiable
19 phase of the project.

20 **Sec. 7018.** RCW 28A.525.166 and 2013 2nd sp.s. c 18 s 514 are
21 each amended to read as follows:

22 Allocations to school districts of state funds provided by RCW
23 28A.525.162 through 28A.525.180 shall be made by the superintendent
24 of public instruction and the amount of state funding assistance to a
25 school district in financing a school plant project shall be
26 determined in the following manner:

27 (1) The boards of directors of the districts shall determine the
28 total cost of the proposed project, which cost may include the cost
29 of acquiring and preparing the site, the cost of constructing the
30 building or of acquiring a building and preparing the same for school
31 use, the cost of necessary equipment, taxes chargeable to the
32 project, necessary architects' fees, and a reasonable amount for
33 contingencies and for other necessary incidental expenses: PROVIDED,
34 That the total cost of the project shall be subject to review and
35 approval by the superintendent.

36 (2) The state funding assistance percentage for a school district
37 shall be computed by the following formula:

1 The ratio of the school district's adjusted valuation per pupil
 2 divided by the ratio of the total state adjusted valuation per pupil
 3 shall be subtracted from three, and then the result of the foregoing
 4 shall be divided by three plus (the ratio of the school district's
 5 adjusted valuation per pupil divided by the ratio of the total state
 6 adjusted valuation per pupil).

$$\begin{array}{r}
 \text{District adjusted} \quad \text{Total state} \\
 \text{3-valuation} \quad \div \quad \text{adjusted valuation} \\
 \text{per pupil} \quad \text{per pupil} \quad \text{State} \\
 \text{Computed} \\
 \text{State} = \frac{\text{District adjusted} - \text{Total state}}{\text{3+valuation} + \text{adjusted valuation}} = \text{\% Funding} \\
 \text{Ratio} \quad \text{District adjusted} \quad \text{Total state} \quad \text{Assistance} \\
 \text{3+valuation} \quad \div \quad \text{adjusted valuation} \\
 \text{per pupil} \quad \text{per pupil}
 \end{array}$$

14 PROVIDED, That in the event the state funding assistance percentage
 15 to any school district based on the above formula is less than twenty
 16 percent and such school district is otherwise eligible for state
 17 funding assistance under RCW 28A.525.162 through 28A.525.180, the
 18 superintendent may establish for such district a state funding
 19 assistance percentage not in excess of twenty percent of the approved
 20 cost of the project, if the superintendent finds that such additional
 21 assistance is necessary to provide minimum facilities for housing the
 22 pupils of the district.

23 (3) In addition to the computed state funding assistance
 24 percentage developed in subsection (2) of this section, a school
 25 district shall be entitled to additional percentage points determined
 26 by the average percentage of growth for the past three years. One
 27 percent shall be added to the computed state funding assistance
 28 percentage for each percent of growth, with a maximum of twenty
 29 percent.

30 (4) In computing the state funding assistance percentage in
 31 subsection (2) of this section and adjusting the percentage under
 32 subsection (3) of this section, students residing outside the school
 33 district who are enrolled in alternative learning experience courses
 34 under RCW 28A.232.010 shall be excluded from the count of total
 35 pupils. In lieu of the exclusion in this subsection, a district may
 36 submit an alternative calculation for excluding students enrolled in
 37 alternative learning experience courses. The alternative calculation
 38 must show the student headcount use of district classroom facilities

1 on a regular basis for a reasonable duration by out-of-district
2 alternative learning experience students subtracted by the headcount
3 of in-district alternative learning experience students not using
4 district classroom facilities on a regular basis for a reasonable
5 duration. The alternative calculation must be submitted in a form
6 approved by the office of the superintendent of public instruction.
7 The office of the superintendent of public instruction must develop
8 rules to define "regular basis" and "reasonable duration."

9 (5) The approved cost of the project determined in the manner
10 prescribed in this section multiplied by the state funding assistance
11 percentage derived as provided for in this section shall be the
12 amount of state funding assistance to the district for the financing
13 of the project: PROVIDED, That need therefor has been established to
14 the satisfaction of the superintendent: PROVIDED, FURTHER, That
15 additional state funding assistance may be allowed if it is found by
16 the superintendent, considering policy recommendations from the
17 school facilities citizen advisory panel that such assistance is
18 necessary in order to meet (a) a school housing emergency resulting
19 from the destruction of a school building by fire, the condemnation
20 of a school building by properly constituted authorities, a sudden
21 excessive and clearly foreseeable future increase in school
22 population, or other conditions similarly emergent in nature; or (b)
23 a special school housing burden resulting from projects of statewide
24 significance or imposed by virtue of the admission of nonresident
25 students into educational programs established, maintained and
26 operated in conformity with the requirements of law; or (c) a
27 deficiency in the capital funds of the district resulting from
28 financing, subsequent to April 1, 1969, and without benefit of the
29 state funding assistance provided by prior state assistance programs,
30 the construction of a needed school building project or projects
31 approved in conformity with the requirements of such programs, after
32 having first applied for and been denied state funding assistance
33 because of the inadequacy of state funds available for the purpose,
34 or (d) a condition created by the fact that an excessive number of
35 students live in state owned housing, or (e) a need for the
36 construction of a school building to provide for improved school
37 district organization or racial balance, or (f) conditions similar to
38 those defined under (a), (b), (c), (d), and (e) of this subsection,
39 creating a like emergency.

1 (6) For the 2015-2017 biennium, schools determined to have a lack
2 of sufficient space to provide science classrooms or labs, to meet
3 the requirements of law, have a special housing burden condition
4 similar to those defined under subsection (5)(b) of this section,
5 creating a like emergency. For the 2015-2017 biennium, school
6 districts are entitled to additional percentage points for school
7 construction projects that have a special housing burden condition
8 only and have received private donations in the form of cash, in-
9 kind, or equipment of more than one hundred thousand dollars. The
10 additional percentage points are determined by (a) school district
11 student enrollments in the free and reduced-price meals program, (b)
12 school district class as defined by RCW 28A.300.065, and (c) the
13 funding assistance percentage as calculated in subsection (2) of this
14 section. The additional percentage points under (a) of this
15 subsection are twenty percent of the percent of student enrollments
16 eligible and enrolled in the free and reduced-price meals program.
17 The additional percentage points under (b) of this subsection are ten
18 for second class school districts. The additional percentage points
19 under (c) of this subsection are ten for school districts with
20 funding assistance percentages of more than fifty percent.

21 NEW SECTION. **Sec. 7019.** STATE TREASURER REPORT ON SHORT-TERM
22 BOND FINANCING. By December 1, 2015, the office of the state
23 treasurer must prepare a report to the Legislature on all various
24 purpose general obligation bond issuances for capital projects from
25 2005 through 2015. The report must:

- 26 (1) Categorize the bond issuances in terms of final maturities;
27 (2) Explain the current practice of repaying debt in equal debt
28 service installments over a twenty-five-year period, regardless of
29 the useful life of the specific projects or properties being
30 financed; and
31 (3) Recommend a pilot approach to short-term bond financing that
32 matches final maturities with the useful life of specific projects or
33 properties being financed.

34 NEW SECTION. **Sec. 7020.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
35 Portions of the appropriation authority granted by this act from the
36 state building construction account, or any other account receiving
37 bond proceeds, may be transferred to the state taxable building
38 construction account as deemed necessary by the state finance

1 committee to comply with the federal internal revenue service rules
2 and regulations pertaining to the use of nontaxable bond proceeds.
3 Portions of the general obligation bond proceeds authorized by
4 chapter . . . , Laws of 2015 3rd sp. sess. (Engrossed House Bill No.
5 1166, the general obligation bond bill) for deposit into the state
6 taxable building construction account that are in excess of amounts
7 required to comply with the federal internal revenue service rules
8 and regulations shall be deposited into the state building
9 construction account. The state treasurer shall submit written
10 notification to the director of financial management if it is
11 determined that a shift of appropriation authority between the state
12 building construction account, or any other account receiving bond
13 proceeds, and the state taxable building construction account is
14 necessary, or that a shift of appropriation authority from the state
15 taxable building construction account to the state building
16 construction account may be made.

17 NEW SECTION. **Sec. 7021.** COLUMBIA RIVER BASIN NONTAXABLE AND
18 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
19 granted by this act from the Columbia river basin water supply
20 development account may be transferred to the Columbia river basin
21 taxable bond water supply development account as deemed necessary by
22 the state finance committee to comply with the federal internal
23 revenue service rules and regulations pertaining to the use of
24 nontaxable bond proceeds. The state treasurer shall submit written
25 notification to the director of financial management if it is
26 determined that a shift of appropriation authority between the
27 Columbia river basin water supply development account and the
28 Columbia river basin taxable bond water supply development account is
29 necessary, or that a shift of appropriation authority from the
30 Columbia river basin taxable bond water supply development account to
31 the Columbia river basin water supply development account may be
32 made.

33 NEW SECTION. **Sec. 7022.** The office of financial management, in
34 consultation with the fiscal committees of the legislature, may
35 select capital projects that have completed predesign to undergo a
36 budget evaluation study. The budget evaluation study team approach
37 using value engineering techniques and life cycle cost analysis must
38 be utilized by the office of financial management in conducting the

1 studies. The office of financial management shall select the budget
2 evaluation team members, contract for the study, and report the
3 results to the legislature and agencies in a timely manner following
4 the study. Funds from the project appropriation must be used by the
5 office of financial management through an interagency agreement with
6 the affected agencies to cover the cost of the study.

7 NEW SECTION. **Sec. 7023.** JLARC WWRP & STATE LAND ACQUISITION
8 STUDY. (1) The joint legislative audit and review committee must
9 conduct a review of state and local efforts to protect and conserve
10 habitat and expand outdoor recreation since 1990.

11 (2) The review has two objectives:

12 (a) To determine what existing or potential objective outcome
13 measures can be used to evaluate the success of major regulatory
14 programs or state expenditures that are intended to protect and
15 conserve habitat and expand outdoor recreation; and

16 (b) To compare the amount of habitat lands protected through
17 acquisitions and easements with the amount of lands protected through
18 the major regulatory programs within three counties west of the
19 cascades and three counties east of the cascades.

20 (3) The review must include state expenditures and local and
21 federal expenditures used to match state funding in the following
22 programs:

23 (a) Salmon recovery funding board expenditures;

24 (b) Puget Sound acquisition and restoration;

25 (c) Puget Sound estuary and salmon restoration;

26 (d) The Washington wildlife and recreation program;

27 (e) State parks and recreation commission expenditures that
28 expand recreational lands and facilities;

29 (f) Trust land transfer program and other expenditures by the
30 department of natural resources that protect habitat or expand
31 recreation; and

32 (g) Other state expenditures that expand recreational lands and
33 facilities.

34 (3) The review must also include the following regulatory
35 programs:

36 (a) Growth management regulations regarding critical areas;

37 (b) Wetland restrictions;

38 (c) Shoreline management rules;

39 (d) Forest practices regulation; and

1 (e) Hydraulic project approval program.

2 (4) The review must identify other objective benefits provided by
3 each of the included programs, such as public safety, habitat
4 protection, environmental quality, public health, protection of
5 infrastructure, and economic development.

6 (5) The review must also examine a sample of recreation and
7 habitat land acquisition by state agencies within the past ten years
8 to determine whether the state agencies have a land stewardship
9 program for the land parcels, what that program entails, and the
10 extent of compliance with that program. Land stewardship includes,
11 but is not limited to, restoring or developing the land to meet the
12 objectives of the acquisition, suppressing invasive weeds, securing
13 the property to prevent damage, and maintaining the land to prevent
14 wildfires.

15 (6) In undertaking the review, the joint legislative audit and
16 review committee may contract with experts in measuring the outcomes
17 of regulatory and funding programs to protect and conserve habitat.

18 (7) By December 1, 2016, the joint legislative audit and review
19 committee must submit a report to the appropriate committees of the
20 senate and the house of representatives that presents information and
21 findings from the study. The report is to include recommendations for
22 accountability measures for determining the achievement of intended
23 outcomes for protecting, acquiring, and improving habitat and
24 recreation lands and facilities.

25 NEW SECTION. **Sec. 7024.** SCHOOL SITING TASK FORCE. (1) The
26 legislature recognizes that school districts are responsible for
27 siting, building, and maintaining school facilities that provide a
28 learning environment supportive of student achievement, and that
29 schools are integral to the communities they serve. The legislature
30 intends to create the legislative task force on school siting, as
31 provided in subsection (2) of this section, to review school facility
32 challenges created by enrollment increases and recent education
33 reforms, including expansion of full-day kindergarten and smaller
34 class sizes.

35 (2) A legislative task force on school siting is established,
36 with members as provided in this subsection. All member appointments
37 or selections must be made by August 1, 2015.

1 (a) The president of the senate shall appoint as members, the
2 chairs and ranking members of the committees on government operations
3 and security and the committee on early learning and K-12 education.

4 (b) The speaker of the house of representatives shall appoint as
5 members, the chairs and ranking members of the committees on local
6 government and education.

7 (c) The governor shall appoint one member who represents
8 environmental concerns related to school siting, one member who
9 represents active transportation concerns, and one member who
10 represents the building industry.

11 (d) The task force must also include:

12 (i) A representative of the association of Washington cities;

13 (ii) A representative of the Washington state association of
14 counties;

15 (iii) Two representatives of school districts, who represent
16 school districts that serve students in urban areas and currently are
17 experiencing difficulty finding suitable siting locations, selected
18 by the Washington association of school administrators;

19 (iv) Two representatives of school districts, who represent
20 school districts that serve students in rural areas and currently are
21 experiencing difficulty finding suitable siting locations, selected
22 by the Washington association of school administrators; and

23 (v) A representative of the Washington state association of
24 county and regional planning directors.

25 (3) The task force shall choose its chair from among its
26 legislative membership.

27 (4) The task force shall review the issue of siting schools
28 inside and outside of urban growth areas. In reviewing this issue,
29 the task force must achieve the planning goals and requirements set
30 forth in chapter 36.70A RCW, the needs of school districts facing
31 capacity issues, and the infrastructure needs of local governments.
32 The task force shall also consider the following:

33 (a) A comparison of providing transportation to and from schools
34 in urban and rural areas;

35 (b) The impacts of schools on local and regional plans for growth
36 when they are constructed in urban and rural areas;

37 (c) The availability and cost of water, sewer, transportation,
38 law enforcement, emergency response facilities and services, and
39 other necessary public facilities and services in urban and rural
40 areas; and

1 (d) Identify school locations that provide the most financially
2 sustainable facilities and make the most efficient use of total tax
3 dollars for each impacted jurisdiction, including school districts,
4 cities, county unincorporated areas, sewer/water districts, fire
5 districts, and the state;

6 (5) Staff from the office of the superintendent of public
7 instruction and from affected school districts, counties, and cities
8 must support the task force by providing local information as needed.
9 Support provided by staff from the office of the superintendent of
10 public instruction must be provided within existing resources.

11 (6) Staff support for the task force must be provided within
12 existing resources by the association of Washington cities, the
13 Washington state association of counties, the Washington association
14 of school administrators, and the Washington state association of
15 county and regional planning directors.

16 (7) Legislative members of the task force must be reimbursed for
17 travel expenses in accordance with RCW 44.04.120. Nonlegislative
18 members, except those representing an employer or organization, are
19 entitled to be reimbursed for travel expenses in accordance with RCW
20 43.03.050 and 43.03.060.

21 (8) The expenses of the task force must be paid jointly by the
22 senate and the house of representatives. Task force expenditures are
23 subject to approval by the senate facilities and operations committee
24 and the house of representatives executive rules committee, or their
25 successor committees.

26 (9) The task force shall provide a summary of the task force's
27 discussions and any recommendations to the appropriate committees of
28 the legislature by December 1, 2015.

29 (10) This section expires January 1, 2016.

30 **Sec. 7025.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are
31 each amended to read as follows:

32 The board is hereby empowered:

33 (1) To reserve the right to issue bonds later on a parity with
34 any bonds being issued;

35 (2) To authorize the investing of moneys in the bond retirement
36 fund and any reserve account therein;

37 (3) To authorize the transfer of money from the University of
38 Washington building account to the bond retirement fund when

1 necessary to prevent a default in the payments required to be made
2 out of such fund;

3 (4) To create a reserve account or accounts in the bond
4 retirement fund to secure the payment of the principal of and
5 interest on any bonds;

6 (5) To authorize the transfer to the University of Washington
7 building account of any money on deposit in the bond retirement fund
8 in excess of debt service for a period of three years from the date
9 of such transfer on all outstanding bonds payable out of such fund.
10 (~~However, during the 2011-2013 fiscal biennium, the legislature may~~
11 ~~transfer to the University of Washington building account moneys that~~
12 ~~are in excess of the debt service due within one year of the date of~~
13 ~~transfer on all outstanding bonds payable out of the bond retirement~~
14 ~~fund.~~)) However, during the 2013-2015 fiscal biennium, the
15 legislature may transfer to the University of Washington building
16 account moneys that are in excess of the debt service due within the
17 2013-2015 fiscal biennium from the date of such transfer on all
18 outstanding bonds payable out of the bond retirement fund. However,
19 during the 2015-2017 fiscal biennium, the legislature may transfer to
20 the University of Washington building account moneys that are in
21 excess of the debt service due within the 2015-2017 fiscal biennium
22 from the date of such transfer on all outstanding bonds payable out
23 of the bond retirement fund.

24 **Sec. 7026.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are
25 each amended to read as follows:

26 Within thirty-five days from the date of collection thereof, all
27 building fees shall be paid and credited as follows: To the
28 Washington State University bond retirement fund, one-half or such
29 larger portion as may be necessary to prevent a default in the
30 payments required to be made out of such bond retirement fund; and
31 the remainder thereof to the Washington State University building
32 account.

33 The sum so credited to the Washington State University building
34 account shall be expended by the board of regents for buildings,
35 equipment, or maintenance on the campus of Washington State
36 University as may be deemed most advisable and for the best interests
37 of the university, and for certificates of participation under
38 chapter 39.94 RCW, except for any sums transferred as authorized by
39 law. (~~During the 2011-2013 biennium, sums credited to the Washington~~

1 ~~State University building account shall also be used for routine~~
2 ~~facility maintenance and utility costs.))~~ During the 2013-2015
3 biennium, sums credited to the Washington State University building
4 account shall also be used for routine facility maintenance, utility
5 costs, and facility condition assessments. During the 2015-2017
6 biennium, sums credited to the Washington State University building
7 account shall also be used for routine facility maintenance, utility
8 costs, and facility condition assessments. Expenditures so made shall
9 be accounted for in accordance with existing law and shall not be
10 expended until appropriated by the legislature.

11 The sum so credited to the Washington State University bond
12 retirement fund shall be used to pay and secure the payment of the
13 principal of and interest on building bonds issued by the university,
14 except for any sums which may be transferred out of such fund as
15 authorized by law.

16 **Sec. 7027.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are
17 each amended to read as follows:

18 Within thirty-five days from the date of collection thereof, all
19 building fees at the University of Washington, including building
20 fees to be charged students registering in the schools of medicine
21 and dentistry, shall be paid into the state treasury and credited as
22 follows:

23 One-half or such larger portion as may be necessary to prevent a
24 default in the payments required to be made out of the bond
25 retirement fund to the "University of Washington bond retirement
26 fund" and the remainder thereof to the "University of Washington
27 building account." The sum so credited to the University of
28 Washington building account shall be used exclusively for the purpose
29 of erecting, altering, maintaining, equipping, or furnishing
30 buildings, and for certificates of participation under chapter 39.94
31 RCW, except for any sums transferred as authorized in RCW
32 28B.20.725(3). The sum so credited to the University of Washington
33 bond retirement fund shall be used for the payment of principal of
34 and interest on bonds outstanding as provided by chapter 28B.20 RCW
35 except for any sums transferred as authorized in RCW 28B.20.725(5).
36 During the 2013-2015 biennium, sums credited to the University of
37 Washington building account shall also be used for routine facility
38 maintenance, utility costs, and facility condition assessments.
39 During the 2015-2017 biennium, sums credited to the University of

1 Washington building account shall also be used for routine facility
2 maintenance, utility costs, and facility condition assessments.

3 **Sec. 7028.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are
4 each amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the Washington State
11 University building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the Washington State University
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.

21 ~~((However, during the 2011-2013 fiscal biennium, the legislature may
22 transfer to the Washington State University building account moneys
23 that are in excess of the debt service due within one year of the
24 date of transfer on all outstanding bonds payable out of the bond
25 retirement fund.))~~ However, during the 2013-2015 fiscal biennium, the

26 legislature may transfer to the Washington State University building
27 account moneys that are in excess of the debt service due within the
28 2013-2015 fiscal biennium from the date of such transfer on all
29 outstanding bonds payable out of the bond retirement fund. However,

30 during the 2015-2017 fiscal biennium, the legislature may transfer to
31 the Washington State University building account moneys that are in
32 excess of the debt service due within the 2015-2017 fiscal biennium
33 from the date of such transfer on all outstanding bonds payable out
34 of the bond retirement fund.

35 **Sec. 7029.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are
36 each amended to read as follows:

37 Within thirty-five days from the date of collection thereof all
38 building fees of each regional university and The Evergreen State

1 College shall be paid into the state treasury and these together with
2 such normal school fund revenues as provided in RCW 28B.35.751 as are
3 received by the state treasury shall be credited as follows:

4 (1) On or before June 30th of each year the board of trustees of
5 each regional university and The Evergreen State College, if issuing
6 bonds payable out of its building fees and above described normal
7 school fund revenues, shall certify to the state treasurer the
8 amounts required in the ensuing twelve months to pay and secure the
9 payment of the principal of and interest on such bonds. The amounts
10 so certified by each regional university and The Evergreen State
11 College shall be a prior lien and charge against all building fees
12 and above described normal school fund revenues of such institution.
13 The state treasurer shall thereupon deposit the amounts so certified
14 in the Eastern Washington University capital projects account, the
15 Central Washington University capital projects account, the Western
16 Washington University capital projects account, or The Evergreen
17 State College capital projects account respectively, which accounts
18 are hereby created in the state treasury. The amounts deposited in
19 the respective capital projects accounts shall be used to pay and
20 secure the payment of the principal of and interest on the building
21 bonds issued by such regional universities and The Evergreen State
22 College as authorized by law. If in any twelve month period it shall
23 appear that the amount certified by any such board of trustees is
24 insufficient to pay and secure the payment of the principal of and
25 interest on the outstanding building and above described normal
26 school fund revenue bonds of its institution, the state treasurer
27 shall notify the board of trustees and such board shall adjust its
28 certificate so that all requirements of moneys to pay and secure the
29 payment of the principal of and interest on all such bonds then
30 outstanding shall be fully met at all times.

31 (2) All normal school fund revenue pursuant to RCW 28B.35.751
32 shall be deposited in the Eastern Washington University capital
33 projects account, the Central Washington University capital projects
34 account, the Western Washington University capital projects account,
35 or The Evergreen State College capital projects account respectively,
36 which accounts are hereby created in the state treasury. The sums
37 deposited in the respective capital projects accounts shall be
38 appropriated and expended to pay and secure the payment of the
39 principal of and interest on bonds payable out of the building fees
40 and normal school revenue and for the construction, reconstruction,

1 erection, equipping, maintenance, demolition and major alteration of
2 buildings and other capital assets, and the acquisition of sites,
3 rights-of-way, easements, improvements or appurtenances in relation
4 thereto except for any sums transferred therefrom as authorized by
5 law. (~~During the 2011-2013 biennium, sums in the respective capital~~
6 ~~accounts shall also be used for routine facility maintenance and~~
7 ~~utility costs.)) However, during the 2013-2015 biennium, sums in the
8 respective capital accounts shall also be used for routine facility
9 maintenance, utility costs, and facility condition assessments.
10 However, during the 2015-2017 biennium, sums in the respective
11 capital accounts shall also be used for routine facility maintenance,
12 utility costs, and facility condition assessments.~~

13 (3) Funds available in the respective capital projects accounts
14 may also be used for certificates of participation under chapter
15 39.94 RCW.

16 **Sec. 7030.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are
17 each amended to read as follows:

18 Within thirty-five days from the date of start of each quarter
19 all collected building fees of each such community and technical
20 college shall be paid into the state treasury, and shall be credited
21 as follows:

22 (1) On or before June 30th of each year the college board if
23 issuing bonds payable out of building fees shall certify to the state
24 treasurer the amounts required in the ensuing twelve-month period to
25 pay and secure the payment of the principal of and interest on such
26 bonds. The state treasurer shall thereupon deposit the amounts so
27 certified in the community and technical college capital projects
28 account. Such amounts of the funds deposited in the community and
29 technical college capital projects account as are necessary to pay
30 and secure the payment of the principal of and interest on the
31 building bonds issued by the college board as authorized by this
32 chapter shall be devoted to that purpose. If in any twelve-month
33 period it shall appear that the amount certified by the college board
34 is insufficient to pay and secure the payment of the principal of and
35 interest on the outstanding building bonds, the state treasurer shall
36 notify the college board and such board shall adjust its certificate
37 so that all requirements of moneys to pay and secure the payment of
38 the principal and interest on all such bonds then outstanding shall
39 be fully met at all times.

1 (2) The community and technical college capital projects account
2 is hereby created in the state treasury. The sums deposited in the
3 capital projects account shall be appropriated and expended to pay
4 and secure the payment of the principal of and interest on bonds
5 payable out of the building fees and for the construction,
6 reconstruction, erection, equipping, maintenance, demolition and
7 major alteration of buildings and other capital assets owned by the
8 state board for community and technical colleges in the name of the
9 state of Washington, and the acquisition of sites, rights-of-way,
10 easements, improvements or appurtenances in relation thereto,
11 engineering and architectural services provided by the department of
12 enterprise services, and for the payment of principal of and interest
13 on any bonds issued for such purposes. (~~During the 2011-2013~~
14 ~~biennium, sums in the capital projects account shall also be used for~~
15 ~~routine facility maintenance and utility costs.~~) However, during the
16 2013-2015 biennium, sums in the capital projects account shall also
17 be used for routine facility maintenance and utility costs. However,
18 during the 2015-2017 biennium, sums in the capital projects account
19 shall also be used for routine facility maintenance and utility
20 costs.

21 (3) Funds available in the community and technical college
22 capital projects account may also be used for certificates of
23 participation under chapter 39.94 RCW.

24 **Sec. 7031.** RCW 43.19.501 and 2011 1st sp.s. c 50 s 943 are each
25 amended to read as follows:

26 The Thurston county capital facilities account is created in the
27 state treasury. The account is subject to the appropriation and
28 allotment procedures under chapter 43.88 RCW. Moneys in the account
29 may be expended for capital projects in facilities owned and managed
30 by the department in Thurston county. For the 2007-2009 biennium,
31 moneys in the account may be used for predesign identified in section
32 1037, chapter 328, Laws of 2008. For the 2015-2017 biennium, moneys
33 in the account may be used for studies related to real estate.

34 During the 2009-2011 and 2011-2013 fiscal biennia, the
35 legislature may transfer from the Thurston county capital facilities
36 account to the state general fund such amounts as reflect the excess
37 fund balance of the account.

1 **Sec. 7032.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
2 amended to read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and to give financial guarantees
8 to local governments for public works projects. Moneys in the account
9 may also be appropriated to provide for state match requirements
10 under federal law for projects and activities conducted and financed
11 by the board under the drinking water assistance account. Not more
12 than fifteen percent of the biennial capital budget appropriation to
13 the public works board from this account may be expended or obligated
14 for preconstruction loans, emergency loans, or loans for capital
15 facility planning under this chapter; of this amount, not more than
16 ten percent of the biennial capital budget appropriation may be
17 expended for emergency loans and not more than one percent of the
18 biennial capital budget appropriation may be expended for capital
19 facility planning loans. During the (~~(2011-2013 and 2013-2015)~~)
20 2015-2017 fiscal biennium, the legislature may transfer from the
21 public works assistance account to the general fund, the water
22 pollution control revolving account, and the drinking water
23 assistance account such amounts as reflect the excess fund balance of
24 the account. (~~(During the 2011-2013 fiscal biennium, the legislature~~
25 ~~may appropriate moneys from the account for economic development,~~
26 ~~innovation, and export grants, including brownfields; main street~~
27 ~~improvement grants; and the loan program consolidation board.)~~)
28 During the 2013-2015 fiscal biennium, the legislature may transfer
29 from the public works assistance account to the education legacy
30 trust account such amounts as specified by the legislature.

31 **Sec. 7033.** RCW 43.155.070 and 2013 2nd sp.s. c 19 s 7032 are
32 each amended to read as follows:

33 (1) To qualify for financial assistance under this chapter the
34 board must determine that a local government meets all of the
35 following conditions:

36 (a) The city or county must be imposing a tax under chapter 82.46
37 RCW at a rate of at least one-quarter of one percent;

38 (b) The local government must have developed a capital facility
39 plan; and

1 (c) The local government must be using all local revenue sources
2 which are reasonably available for funding public works, taking into
3 consideration local employment and economic factors.

4 (2) Except where necessary to address a public health need or
5 substantial environmental degradation, a county, city, or town
6 planning under RCW 36.70A.040 may not receive financial assistance
7 under this chapter unless it has adopted a comprehensive plan,
8 including a capital facilities plan element, and development
9 regulations as required by RCW 36.70A.040. This subsection does not
10 require any county, city, or town planning under RCW 36.70A.040 to
11 adopt a comprehensive plan or development regulations before
12 requesting or receiving financial assistance under this chapter if
13 such request is made before the expiration of the time periods
14 specified in RCW 36.70A.040. A county, city, or town planning under
15 RCW 36.70A.040 that has not adopted a comprehensive plan and
16 development regulations within the time periods specified in RCW
17 36.70A.040 may apply for and receive financial assistance under this
18 chapter if the comprehensive plan and development regulations are
19 adopted as required by RCW 36.70A.040 before executing a contractual
20 agreement for financial assistance with the board.

21 (3) In considering awarding financial assistance for public
22 facilities to special districts requesting funding for a proposed
23 facility located in a county, city, or town planning under RCW
24 36.70A.040, the board must consider whether the county, city, or town
25 planning under RCW 36.70A.040 in whose planning jurisdiction the
26 proposed facility is located has adopted a comprehensive plan and
27 development regulations as required by RCW 36.70A.040.

28 (4) The board must develop a priority process for public works
29 projects as provided in this section. The intent of the priority
30 process is to maximize the value of public works projects
31 accomplished with assistance under this chapter. The board must
32 attempt to assure a geographical balance in assigning priorities to
33 projects. The board must consider at least the following factors in
34 assigning a priority to a project:

35 (a) Whether the local government receiving assistance has
36 experienced severe fiscal distress resulting from natural disaster or
37 emergency public works needs;

38 (b) Except as otherwise conditioned by RCW 43.155.110, whether
39 the entity receiving assistance is a Puget Sound partner, as defined
40 in RCW 90.71.010;

1 (c) Whether the project is referenced in the action agenda
2 developed by the Puget Sound partnership under RCW 90.71.310;

3 (d) Whether the project is critical in nature and would affect
4 the health and safety of a great number of citizens;

5 (e) Whether the applicant's permitting process has been certified
6 as streamlined by the office of regulatory assistance;

7 (f) Whether the applicant has developed and adhered to guidelines
8 regarding its permitting process for those applying for development
9 permits consistent with section 1(2), chapter 231, Laws of 2007;

10 (g) The cost of the project compared to the size of the local
11 government and amount of loan money available;

12 (h) The number of communities served by or funding the project;

13 (i) Whether the project is located in an area of high
14 unemployment, compared to the average state unemployment;

15 (j) Whether the project is the acquisition, expansion,
16 improvement, or renovation by a local government of a public water
17 system that is in violation of health and safety standards, including
18 the cost of extending existing service to such a system;

19 (k) Except as otherwise conditioned by RCW 43.155.120, and
20 effective one calendar year following the development of model
21 evergreen community management plans and ordinances under RCW
22 35.105.050, whether the entity receiving assistance has been
23 recognized, and what gradation of recognition was received, in the
24 evergreen community recognition program created in RCW 35.105.030;

25 (l) The relative benefit of the project to the community,
26 considering the present level of economic activity in the community
27 and the existing local capacity to increase local economic activity
28 in communities that have low economic growth; and

29 (m) Other criteria that the board considers advisable.

30 (5) For the ((2013-2015)) 2015-2017 fiscal biennium, in place of
31 the criteria, ranking, and submission processes for construction loan
32 lists provided in subsections (4) and (7) of this section:

33 (a) The board must develop a process for numerically ranking
34 applications for construction loans submitted by local governments.
35 The board must consider, at a minimum and in any order, the following
36 factors in assigning a numerical ranking to a project:

37 (i) Whether the project is critical in nature and would affect
38 the health and safety of many people;

39 (ii) The extent to which the project leverages nonstate funds;

1 (iii) The extent to which the project is ready to proceed to
2 construction;

3 (iv) Whether the project is located in an area of high
4 unemployment, compared to the average state unemployment;

5 (v) Whether the project promotes the sustainable use of resources
6 and environmental quality;

7 (vi) Whether the project consolidates or regionalizes systems;

8 (vii) Whether the project encourages economic development through
9 mixed-use and mixed income development consistent with chapter 36.70A
10 RCW;

11 (viii) Whether the system is being well-managed in the present
12 and for long-term sustainability;

13 (ix) Achieving equitable distribution of funds by geography and
14 population;

15 (x) The extent to which the project meets the following state
16 policy objectives:

17 (A) Efficient use of state resources;

18 (B) Preservation and enhancement of health and safety;

19 (C) Abatement of pollution and protection of the environment;

20 (D) Creation of new, family wage jobs, and avoidance of shifting
21 existing jobs from one Washington state community to another;

22 (E) Fostering economic development consistent with chapter 36.70A
23 RCW;

24 (F) Efficiency in delivery of goods and services, public transit,
25 and transportation;

26 (G) Avoidance of additional costs to state and local governments
27 that adversely impact local residents and small businesses; and

28 (H) Reduction of the overall cost of public infrastructure; and

29 (xi) Other criteria that the board considers necessary to achieve
30 the purposes of this chapter.

31 (b) Before November 1, ((2014)) 2016, the board must develop and
32 submit to the appropriate fiscal committees of the senate and house
33 of representatives a ranked list of qualified public works projects
34 which have been evaluated by the board and are recommended for
35 funding by the legislature. The maximum amount of funding that the
36 board may recommend for any jurisdiction is ten million dollars per
37 biennium. For each project on the ranked list, as well as for
38 eligible projects not recommended for funding, the board must
39 document the numerical ranking that was assigned.

1 (6) Existing debt or financial obligations of local governments
2 may not be refinanced under this chapter. Each local government
3 applicant must provide documentation of attempts to secure additional
4 local or other sources of funding for each public works project for
5 which financial assistance is sought under this chapter.

6 (7) Before November 1st of each even-numbered year, the board
7 must develop and submit to the appropriate fiscal committees of the
8 senate and house of representatives a description of the loans made
9 under RCW 43.155.065, 43.155.068, and subsection (10) of this section
10 during the preceding fiscal year and a prioritized list of projects
11 which are recommended for funding by the legislature, including one
12 copy to the staff of each of the committees. The list must include,
13 but not be limited to, a description of each project and recommended
14 financing, the terms and conditions of the loan or financial
15 guarantee, the local government jurisdiction and unemployment rate,
16 demonstration of the jurisdiction's critical need for the project and
17 documentation of local funds being used to finance the public works
18 project. The list must also include measures of fiscal capacity for
19 each jurisdiction recommended for financial assistance, compared to
20 authorized limits and state averages, including local government
21 sales taxes; real estate excise taxes; property taxes; and charges
22 for or taxes on sewerage, water, garbage, and other utilities.

23 (8) The board may not sign contracts or otherwise financially
24 obligate funds from the public works assistance account before the
25 legislature has appropriated funds for a specific list of public
26 works projects. The legislature may remove projects from the list
27 recommended by the board. The legislature may not change the order of
28 the priorities recommended for funding by the board.

29 (9) Subsection (8) of this section does not apply to loans made
30 under RCW 43.155.065, 43.155.068, and subsection (10) of this
31 section.

32 (10) Loans made for the purpose of capital facilities plans are
33 exempted from subsection (8) of this section.

34 (11) To qualify for loans or pledges for solid waste or recycling
35 facilities under this chapter, a city or county must demonstrate that
36 the solid waste or recycling facility is consistent with and
37 necessary to implement the comprehensive solid waste management plan
38 adopted by the city or county under chapter 70.95 RCW.

39 (12) After January 1, 2010, any project designed to address the
40 effects of storm water or wastewater on Puget Sound may be funded

1 under this section only if the project is not in conflict with the
2 action agenda developed by the Puget Sound partnership under RCW
3 90.71.310.

4 (13) During the (~~(2013-2015)~~) 2015-2017 fiscal biennium, for
5 projects involving repair, replacement, or improvement of a
6 wastewater treatment plant or other public works facility for which
7 an investment grade efficiency audit is obtainable, the public works
8 board must require as a contract condition that the project sponsor
9 undertake an investment grade efficiency audit. The project sponsor
10 may finance the costs of the audit as part of its public works
11 assistance account program loan.

12 (14)(a) (~~(For public works assistance account application rounds~~
13 ~~conducted during the 2013-2015 fiscal biennium, the board must~~
14 ~~implement policies and procedures designed to maximize local~~
15 ~~government use of federally funded drinking water and clean water~~
16 ~~state revolving funds operated by the state departments of health and~~
17 ~~ecology. The board, department of ecology, and department of health~~
18 ~~must jointly develop evaluation criteria and application procedures~~
19 ~~that will increase access of eligible drinking water and wastewater~~
20 ~~projects to the public works assistance account for short-term~~
21 ~~preconstruction financing and to the federally funded state revolving~~
22 ~~funds for construction financing. The procedures must also strengthen~~
23 ~~coordinated funding of preconstruction and construction projects.))~~
24 For public works assistance account application rounds conducted
25 during the 2015-2017 fiscal biennium, the board must implement
26 policies and procedures designed to maximize local government use of
27 federal funds to finance local infrastructure including, but not
28 limited to, drinking water and clean water state revolving funds
29 operated by the state departments of health and ecology. Projects
30 that are eligible for the drinking water and clean water state
31 revolving funds may receive public works board preconstruction loans.
32 Projects that are eligible for the drinking water and clean water
33 state revolving funds are not eligible for public works board
34 construction loans. For purposes of this subsection "eligible for
35 drinking water and clean water state revolving funds" means:

36 (i) Projects that have applied to the state revolving funds and
37 are awaiting a funding decision;

38 (ii) Projects that have been rejected for funding solely due to
39 not meeting readiness requirements; and

1 (iii) Projects that have not applied, but would likely be
2 eligible if the project applied and met the project readiness
3 requirements.

4 (b) For all construction loan projects proposed to the
5 legislature for funding during the ((2013-2015)) 2015-2017 fiscal
6 biennium, the board must base interest rates on the average daily
7 market interest rate for tax-exempt municipal bonds as published in
8 the bond buyer's index for the period from sixty to thirty days
9 before the start of the application cycle. For projects with a
10 repayment period between five and twenty years, the rate must be
11 sixty percent of the market rate. For projects with a repayment
12 period under five years, the rate must be thirty percent of the
13 market rate. The board must also provide reduced interest rates,
14 extended repayment periods, or forgivable principal loans for
15 projects that meet financial hardship criteria as measured by the
16 affordability index or similar standard measure of financial
17 hardship.

18 ~~((c) By December 1, 2013, the board must recommend to the~~
19 ~~appropriate committees of the legislature statutory language to make~~
20 ~~permanent these new criteria, procedures, and financing policies.))~~

21 **Sec. 7034.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
22 each amended to read as follows:

23 There shall be a fund in the state treasury known as the public
24 facilities construction loan revolving account, which shall consist
25 of all moneys collected under this chapter and any moneys
26 appropriated to it by law. Disbursements from the revolving account
27 shall be on authorization of the board. In order to maintain an
28 effective expenditure and revenue control, the public facilities
29 construction loan revolving account shall be subject in all respects
30 to chapter 43.88 RCW. ~~((During the 2009-2011 biennium, sums in the~~
31 ~~public facilities construction loan revolving account may be used for~~
32 ~~community economic revitalization board export assistance grants and~~
33 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
34 ~~matching funds for the federal energy regional innovation cluster in~~
35 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.))~~ During the
36 2015-2017 biennium, sums in the public facilities construction loan
37 revolving account may be used to continue and enhance the animal
38 disease traceability project in section 3247, chapter 19, Laws of
39 2013 2nd sp. sess., administered by the department of agriculture.

1 During the 2015-2017 biennium, sums in the public facilities
2 construction loan revolving account may be used for the clean energy
3 partnership project in section 1038, chapter 19, Laws of 2013 2nd sp.
4 sess.

5 **Sec. 7035.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
6 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
7 follows:

8 (1) The state toxics control account and the local toxics control
9 account are hereby created in the state treasury.

10 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
11 follows: Fifty-six percent to the state toxics control account under
12 subsection (3) of this section and forty-four percent to the local
13 toxics control account under subsection (4) of this section. When the
14 cumulative amount of deposits made to the state and local toxics
15 control accounts under this section reaches the limit during a fiscal
16 year as established in (b) of this subsection, the remainder of the
17 moneys collected under RCW 82.21.030 during that fiscal year must be
18 deposited into the environmental legacy stewardship account created
19 in RCW 70.105D.170.

20 (b) The limit on distributions of moneys collected under RCW
21 82.21.030 to the state and local toxics control accounts for the
22 fiscal year beginning July 1, 2013, is one hundred forty million
23 dollars.

24 (c) In addition to the funds required under (a) of this
25 subsection, the following moneys must be deposited into the state
26 toxics control account: (i) The costs of remedial actions recovered
27 under this chapter or chapter 70.105A RCW; (ii) penalties collected
28 or recovered under this chapter; and (iii) any other money
29 appropriated or transferred to the account by the legislature.

30 (3) Moneys in the state toxics control account must be used only
31 to carry out the purposes of this chapter, including but not limited
32 to the following activities:

33 (a) The state's responsibility for hazardous waste planning,
34 management, regulation, enforcement, technical assistance, and public
35 education required under chapter 70.105 RCW;

36 (b) The state's responsibility for solid waste planning,
37 management, regulation, enforcement, technical assistance, and public
38 education required under chapter 70.95 RCW;

- 1 (c) The hazardous waste clean-up program required under this
2 chapter;
- 3 (d) State matching funds required under federal cleanup law;
- 4 (e) Financial assistance for local programs in accordance with
5 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 6 (f) State government programs for the safe reduction, recycling,
7 or disposal of paint and hazardous wastes from households, small
8 businesses, and agriculture;
- 9 (g) Oil and hazardous materials spill prevention, preparedness,
10 training, and response activities;
- 11 (h) Water and environmental health protection and monitoring
12 programs;
- 13 (i) Programs authorized under chapter 70.146 RCW;
- 14 (j) A public participation program;
- 15 (k) Public funding to assist potentially liable persons to pay
16 for the costs of remedial action in compliance with clean-up
17 standards under RCW 70.105D.030(2)(e) but only when the amount and
18 terms of such funding are established under a settlement agreement
19 under RCW 70.105D.040(4) and when the director has found that the
20 funding will achieve both: (i) A substantially more expeditious or
21 enhanced cleanup than would otherwise occur; and (ii) the prevention
22 or mitigation of unfair economic hardship;
- 23 (l) Development and demonstration of alternative management
24 technologies designed to carry out the hazardous waste management
25 priorities of RCW 70.105.150;
- 26 (m) State agriculture and health programs for the safe use,
27 reduction, recycling, or disposal of pesticides;
- 28 (n) Storm water pollution control projects and activities that
29 protect or preserve existing remedial actions or prevent hazardous
30 clean-up sites;
- 31 (o) Funding requirements to maintain receipt of federal funds
32 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
33 seq.);
- 34 (p) Air quality programs and actions for reducing public exposure
35 to toxic air pollution;
- 36 (q) Public funding to assist prospective purchasers to pay for
37 the costs of remedial action in compliance with clean-up standards
38 under RCW 70.105D.030(2)(e) if:
- 39 (i) The facility is located within a redevelopment opportunity
40 zone designated under RCW 70.105D.150;

1 (ii) The amount and terms of the funding are established under a
2 settlement agreement under RCW 70.105D.040(5); and

3 (iii) The director has found the funding meets any additional
4 criteria established in rule by the department, will achieve a
5 substantially more expeditious or enhanced cleanup than would
6 otherwise occur, and will provide a public benefit in addition to
7 cleanup commensurate with the scope of the public funding;

8 (r) Petroleum-based plastic or expanded polystyrene foam debris
9 cleanup activities in fresh or marine waters;

10 (s) Appropriations to the local toxics control account or the
11 environmental legacy stewardship account created in RCW 70.105D.170,
12 if the legislature determines that priorities for spending exceed
13 available funds in those accounts;

14 (t) During the 2013-2015 and 2015-2017 fiscal (~~(biennium)~~)
15 biennia, the department of ecology's water quality, shorelands,
16 environmental assessment, administration, and air quality programs;

17 (u) During the 2013-2015 fiscal biennium, actions at the state
18 conservation commission to improve water quality for shellfish;
19 (~~and~~)

20 (v) During the 2013-2015 fiscal biennium, actions at the
21 University of Washington for reducing ocean acidification;

22 (w) During the 2015-2017 fiscal biennium, for the University of
23 Washington Tacoma soil remediation project;

24 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
25 control account may be spent on projects in section (~~(3159)~~) 3160,
26 chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local
27 toxics control account; and

28 (~~(x)~~) (y) For the 2013-2015 fiscal biennium, moneys in the
29 state toxics control account may be transferred to the radioactive
30 mixed waste account.

31 (4)(a) The department shall use moneys deposited in the local
32 toxics control account for grants or loans to local governments for
33 the following purposes in descending order of priority:

34 (i) Extended grant agreements entered into under (~~(e)-(e)~~) (e)
35 (i) of this subsection;

36 (ii) Remedial actions, including planning for adaptive reuse of
37 properties as provided for under (~~(e)-(e)~~) (e)(iv) of this
38 subsection. The department must prioritize funding of remedial
39 actions at:

1 (A) Facilities on the department's hazardous sites list with a
2 high hazard ranking for which there is an approved remedial action
3 work plan or an equivalent document under federal cleanup law;

4 (B) Brownfield properties within a redevelopment opportunity zone
5 if the local government is a prospective purchaser of the property
6 and there is a department-approved remedial action work plan or
7 equivalent document under the federal cleanup law;

8 (iii) Storm water pollution source projects that: (A) Work in
9 conjunction with a remedial action; (B) protect completed remedial
10 actions against recontamination; or (C) prevent hazardous clean-up
11 sites;

12 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

13 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
14 70.95I, and 70.105 RCW;

15 (vi) Petroleum-based plastic or expanded polystyrene foam debris
16 cleanup activities in fresh or marine waters; and

17 (vii) Appropriations to the state toxics control account or the
18 environmental legacy stewardship account created in RCW 70.105D.170,
19 if the legislature determines that priorities for spending exceed
20 available funds in those accounts.

21 (b) Funds for plans and programs must be allocated consistent
22 with the priorities and matching requirements established in chapters
23 70.105, 70.95C, 70.95I, and 70.95 RCW.

24 (c) During the 2013-2015 fiscal biennium, the local toxics
25 control account may also be used for local government storm water
26 planning and implementation activities.

27 (d) During the 2013-2015 fiscal biennium, the legislature may
28 transfer from the local toxics control account to the state general
29 fund, such amounts as reflect the excess fund balance in the account.

30 (e) To expedite cleanups throughout the state, the department may
31 use the following strategies when providing grants to local
32 governments under this subsection:

33 (i) Enter into an extended grant agreement with a local
34 government conducting remedial actions at a facility where those
35 actions extend over multiple biennia and the total eligible cost of
36 those actions exceeds twenty million dollars. The agreement is
37 subject to the following limitations:

38 (A) The initial duration of such an agreement may not exceed ten
39 years. The department may extend the duration of such an agreement

1 upon finding substantial progress has been made on remedial actions
2 at the facility;

3 (B) Extended grant agreements may not exceed fifty percent of the
4 total eligible remedial action costs at the facility; and

5 (C) The department may not allocate future funding to an extended
6 grant agreement unless the local government has demonstrated to the
7 department that funds awarded under the agreement during the previous
8 biennium have been substantially expended or contracts have been
9 entered into to substantially expend the funds;

10 (ii) Enter into a grant agreement with a local government
11 conducting a remedial action that provides for periodic reimbursement
12 of remedial action costs as they are incurred as established in the
13 agreement;

14 (iii) Enter into a grant agreement with a local government prior
15 to it acquiring a property or obtaining necessary access to conduct
16 remedial actions, provided the agreement is conditioned upon the
17 local government acquiring the property or obtaining the access in
18 accordance with a schedule specified in the agreement;

19 (iv) Provide integrated planning grants to local governments to
20 fund studies necessary to facilitate remedial actions at brownfield
21 properties and adaptive reuse of properties following remediation.
22 Eligible activities include, but are not limited to: Environmental
23 site assessments; remedial investigations; health assessments;
24 feasibility studies; site planning; community involvement; land use
25 and regulatory analyses; building and infrastructure assessments;
26 economic and fiscal analyses; and any environmental analyses under
27 chapter 43.21C RCW;

28 (v) Provide grants to local governments for remedial actions
29 related to area-wide groundwater contamination. To receive the
30 funding, the local government does not need to be a potentially
31 liable person or be required to seek reimbursement of grant funds
32 from a potentially liable person;

33 (vi) The director may alter grant matching requirements to create
34 incentives for local governments to expedite cleanups when one of the
35 following conditions exists:

36 (A) Funding would prevent or mitigate unfair economic hardship
37 imposed by the clean-up liability;

38 (B) Funding would create new substantial economic development,
39 public recreational opportunities, or habitat restoration
40 opportunities that would not otherwise occur; or

1 (C) Funding would create an opportunity for acquisition and
2 redevelopment of brownfield property under RCW 70.105D.040(5) that
3 would not otherwise occur;

4 (vii) When pending grant applications under ~~((e)-(e))~~ (e)(iv)
5 and (v) of this subsection (4) exceed the amount of funds available,
6 designated redevelopment opportunity zones must receive priority for
7 distribution of available funds.

8 ~~((d)-(f))~~ (f) To expedite multiparty clean-up efforts, the
9 department may purchase remedial action cost-cap insurance. For the
10 2013-2015 fiscal biennium, moneys in the local toxics control account
11 may be spent on projects in sections 3024, 3035, 3036, and 3059,
12 chapter 19, Laws of 2013 2nd sp. sess.

13 (5) Except for unanticipated receipts under RCW 43.79.260 through
14 43.79.282, moneys in the state and local toxics control accounts may
15 be spent only after appropriation by statute.

16 (6) No moneys deposited into either the state or local toxics
17 control account may be used for: Natural disasters where there is no
18 hazardous substance contamination; high performance buildings; solid
19 waste incinerator facility feasibility studies, construction,
20 maintenance, or operation; or after January 1, 2010, for projects
21 designed to address the restoration of Puget Sound, funded in a
22 competitive grant process, that are in conflict with the action
23 agenda developed by the Puget Sound partnership under RCW 90.71.310.
24 However, this subsection does not prevent an appropriation from the
25 state toxics control account to the department of revenue to enforce
26 compliance with the hazardous substance tax imposed in chapter 82.21
27 RCW.

28 (7) Except during the 2011-2013 fiscal biennium, one percent of
29 the moneys collected under RCW 82.21.030 shall be allocated only for
30 public participation grants to persons who may be adversely affected
31 by a release or threatened release of a hazardous substance and to
32 not-for-profit public interest organizations. The primary purpose of
33 these grants is to facilitate the participation by persons and
34 organizations in the investigation and remedying of releases or
35 threatened releases of hazardous substances and to implement the
36 state's solid and hazardous waste management priorities. No grant may
37 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
38 appropriated for public participation that are not expended at the
39 close of any biennium revert to the state toxics control account.

1 (8) The department shall adopt rules for grant or loan issuance
2 and performance. To accelerate both remedial action and economic
3 recovery, the department may expedite the adoption of rules necessary
4 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
5 expedited procedures in RCW 34.05.353. The department shall initiate
6 the award of financial assistance by August 1, 2013. To ensure the
7 adoption of rules will not delay financial assistance, the department
8 may administer the award of financial assistance through interpretive
9 guidance pending the adoption of rules through July 1, 2014.

10 (9) Except as provided under subsection (3)(k) and (q) of this
11 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. (~~effects~~
12 ~~{affects}~~) affects the ability of a potentially liable person to
13 receive public funding.

14 (10) During the (~~2013-2015~~) 2015-2017 fiscal biennium the local
15 toxics control account may also be used for the centennial clean
16 water program (~~and for storm water grants~~) and for the storm water
17 financial assistance program administered by the department of
18 ecology.

19 NEW SECTION. Sec. 7036. (1) Funds appropriated in this act for
20 minor works may not be allotted until final project lists are
21 submitted to the office of financial management. Revisions to the
22 project lists are allowed for projects not anticipated at the time of
23 budget development but must be submitted to the office of financial
24 management, the house of representatives capital budget committee,
25 and the senate ways and means committee for review and comment and
26 must include an explanation of variances from the prior lists before
27 funds may be expended on the revisions. Any project list revisions
28 must be approved by the office of financial management before funds
29 may be expended from the minor works appropriation.

30 (2)(a) Minor works project lists are single line appropriations
31 that include multiple projects of a similar nature and that are
32 valued between \$25,000 and \$1,000,000 each, with the exception of
33 higher education minor works projects that may be valued up to
34 \$2,000,000. All projects must meet the criteria included in this
35 subsection (2)(a) with the exception of minor works appropriations
36 for the department of fish and wildlife for the 2015-2017 biennium.
37 These projects should be completed within two years of the
38 appropriation with the funding provided. Agencies are prohibited from
39 including projects on their minor works lists that are a phase of a

1 larger project, and that if combined over a continuous period of
2 time, would exceed \$1,000,000, or \$2,000,000 for higher education
3 minor works projects. Improvements for accessibility in compliance
4 with the Americans with disabilities act may be included in any of
5 the minor works categories.

6 (b) Minor works appropriations may not be used for the following:
7 Studies, except for technical or engineering reviews or designs that
8 lead directly to and support a project on the same minor works list;
9 planning; design outside the scope of work on a minor works list;
10 moveable, temporary, and traditionally funded operating equipment not
11 in compliance with the equipment criteria established by the office
12 of financial management; software not dedicated to control of a
13 specialized system; moving expenses; land or facility acquisition;
14 rolling stock; computers; or to supplement funding for projects with
15 funding shortfalls unless expressly authorized. The office of
16 financial management may make an exception to the limitations
17 described in this subsection (2)(b) for exigent circumstances after
18 notifying the legislative fiscal committees and waiting ten days for
19 comments by the legislature regarding the proposed exception.

20 (c) Minor works preservation projects may include program
21 improvements of no more than twenty-five percent of the individual
22 minor works preservation project cost.

23 NEW SECTION. **Sec. 7037. FOR THE STATE TREASURER—TRANSFERS**

24 Public works assistance account—state: For transfer
25 to the water pollution control revolving account,
26 \$6,000,000 for fiscal year 2016 and \$6,000,000 for
27 fiscal year 2017. \$12,000,000

28 Public works assistance account—state: For transfer
29 to the drinking water assistance account, \$4,000,000
30 for fiscal year 2016 and \$4,000,000 for fiscal
31 year 2017. \$8,000,000

32 NEW SECTION. **Sec. 7038. STATE TREASURER TRANSFER AUTHORITY**

33 State toxics control account: For transfer to the
34 environmental legacy trust account. \$24,000,000

35 Local toxics control account: For transfer to the
36 environmental legacy trust account. \$30,000,000

1 (1) As directed by the department of ecology in consultation with
2 the office of financial management, the state treasurer shall
3 transfer amounts among the state toxics control account, the local
4 toxics control account, and the environmental legacy stewardship
5 account as needed during the 2015-2017 fiscal biennium to maintain
6 positive account balances in all three accounts.

7 (2) As directed by the department of ecology in consultation with
8 the office of financial management, the state treasurer shall
9 transfer amounts from the cleanup settlement account established in
10 RCW 70.105D.130 to the state toxics control account, the local toxics
11 control account or the environmental legacy stewardship account to
12 maintain positive account balances up to an amount not to exceed
13 \$13,000,000 that must be considered an inter fund loan that must be
14 repaid with interest to the cleanup settlement account in three equal
15 repayments in fiscal years 2018, 2019, and 2020.

16 (3) If, after using the inter-fund transfer authority granted in
17 this section, the department of ecology determines that further
18 reductions are needed to maintain positive account balances in the
19 state toxics control account, the local toxics control account, and
20 the environmental legacy stewardship account, the department is
21 authorized to delay the start of clean-up projects based on acuity of
22 need, readiness to proceed, cost-efficiency, or need to ensure
23 geographic distribution. If the department uses this authority, the
24 department must submit a prioritized list of projects that may be
25 delayed to the office of financial management and the appropriate
26 fiscal committees of the legislature.

27 NEW SECTION. **Sec. 7039.** To the extent that any appropriation
28 authorizes expenditures of state funds from the state building
29 construction account, or from any other capital project account in
30 the state treasury, for a capital project or program that is
31 specified to be funded with proceeds from the sale of bonds, the
32 legislature declares that any such expenditures for that project or
33 program made prior to the issue date of the applicable bonds are
34 intended to be reimbursed from proceeds of those bonds in a maximum
35 amount equal to the amount of such appropriation.

36 NEW SECTION. **Sec. 7040.** Fiscal or related staff from the office
37 of financial management shall form a four-year prioritized capital

1 project list technical work group with staff from the office of
2 program research, senate committee services, four-year institutions
3 of higher education receiving appropriations in this act, and the
4 council of presidents. The work group shall examine and determine key
5 elements, data sources, process improvement, data needs by project
6 category types, scoring and weighting alternatives, and how to better
7 align to the process for budget decisions. The work group shall
8 report options and alternatives to the appropriate legislative
9 committees by December 15, 2015.

10 **Sec. 7041.** RCW 43.131.413 and 2010 c 245 s 12 are each amended
11 to read as follows:

12 The alternative process for awarding contracts established in RCW
13 28B.20.744 terminates June 30, (~~2015~~) 2017, as provided in RCW
14 43.131.414.

15 **Sec. 7042.** RCW 43.131.414 and 2010 c 245 s 13 are each amended
16 to read as follows:

17 RCW 28B.20.744, as now existing or hereafter amended, is
18 repealed, effective June 30, (~~2016~~) 2018.

19 **Sec. 7043.** RCW 28B.20.744 and 2010 c 245 s 11 are each amended
20 to read as follows:

21 (1) This section provides an alternative process for awarding
22 contracts for construction, building, renovation, remodeling,
23 alteration, repair, or improvement of university buildings and
24 facilities in which critical patient care or highly specialized
25 medical research is located. These provisions may be used, in lieu of
26 other procedures to award contracts for such work, when the estimated
27 cost of the work is equal to or less than five million dollars and
28 the project involves construction, renovation, remodeling, or
29 alteration of improvements within a building that is used directly
30 for critical patient care or highly specialized medical research.

31 (2) The university may create a single critical patient care or
32 specialized medical research facilities roster or may create multiple
33 critical patient care or specialized medical research facilities
34 rosters for different trade specialties or categories of anticipated
35 work. At least once a year, the university shall publish in a
36 newspaper of general circulation a notice of the existence of the
37 roster or rosters and solicit a statement of qualifications from

1 contractors who wish to be on the roster or rosters of prime
2 contractors. In addition, qualified contractors shall be added to the
3 roster or rosters at any time they submit a written request,
4 necessary records, and meet the qualifications established by the
5 university. The university may require eligible contractors desiring
6 to be placed on a roster to keep current records of any applicable
7 licenses, certifications, registrations, bonding, insurance, or other
8 appropriate matters on file with the university as a condition of
9 being placed on a roster or rosters. Placement on a roster shall be
10 on the basis of qualifications.

11 (3) The public solicitation of qualifications shall include but
12 not be limited to:

13 (a) A description of the types of projects to be completed and
14 where possible may include programmatic, performance, and technical
15 requirements and specifications;

16 (b) The reasons for using the critical patient care and
17 specialized medical research roster process;

18 (c) A description of the qualifications to be required of a
19 contractor, including submission of an accident prevention program;

20 (d) A description of the process the university will use to
21 evaluate qualifications, including evaluation factors and the
22 relative weight of factors;

23 (e) The form of the contract to be awarded;

24 (f) A description of the administrative process by which the
25 required qualifications, evaluation process, and project types may be
26 appealed; and

27 (g) A description of the administrative process by which
28 decisions of the university may be appealed.

29 (4) The university shall establish a committee to evaluate the
30 contractors submitting qualifications. Evaluation criteria for
31 selection of the contractor or contractors to be included on a roster
32 shall include, but not be limited to:

33 (a) Ability of a contractor's professional personnel;

34 (b) A contractor's past performance on similar projects,
35 including but not limited to medical facilities, and involving either
36 negotiated work or other public works contracts;

37 (c) The contractor's ability to meet time and budget
38 requirements;

39 (d) The contractor's ability to provide preconstruction services,
40 as appropriate;

1 (e) The contractor's capacity to successfully complete the
2 project;

3 (f) The contractor's approach to executing projects;

4 (g) The contractor's approach to safety and the contractor's
5 safety history; and

6 (h) The contractor's record of performance, integrity, judgment,
7 and skills.

8 (5) Contractors meeting the evaluation committee's criteria for
9 selection must be placed on the applicable roster or rosters.

10 (6) When a project is selected for delivery through this roster
11 process, the university must establish a procedure for securing
12 written quotations from all contractors on a roster to assure that a
13 competitive price is established. Invitations for quotations shall
14 include an estimate of the scope and nature of the work to be
15 performed as well as materials and equipment to be furnished. Plans
16 and specifications must be included in the invitation but may not be
17 detailed. Award of a project must be made to the responsible bidder
18 submitting the lowest responsive bid.

19 (7) The university shall make an effort to solicit proposals from
20 certified minority or certified woman-owned contractors to the extent
21 permitted by the Washington state civil rights act, RCW 49.60.400.

22 (8) Beginning in September 2010 and every other (~~year~~)
23 September thereafter, the university shall provide a report to the
24 capital projects advisory review board which must, at a minimum,
25 include a list of rosters used, contracts awarded, and a description
26 of outreach to and participation by women and minority-owned
27 businesses.

28 (9) Beginning in September 2015 and every September thereafter,
29 the university shall report to the office of minority and women's
30 business enterprises and to the appropriate legislative fiscal
31 committees the number of qualified women and minority-owned business
32 contractors on the roster or rosters and the number of contracts
33 awarded to women and minority-owned businesses.

34 NEW SECTION. Sec. 7044. (1) The office of financial management
35 shall develop a master plan for museums and research facilities to
36 address the statewide need for providing storage, research, and
37 display space for collections of art and artifacts, archaeological
38 research materials, DNA tissue samples, tribal artifacts, and other
39 related items of an historical nature.

1 (2) The office of financial management shall identify the
2 following: (a) Types of space needed to store, research, and display
3 items and collections depending on types of items; (b) an inventory
4 of existing spaces that the state may utilize to fill storage,
5 research, and display needs; (c) recommendations regarding the
6 highest and best use of the capital museum in Olympia; (d)
7 collections and other state assets that may be divested or
8 transferred to more appropriate entities for storage, research, and
9 display; (e) database systems used or needed to inventory collections
10 of items of an historical nature and the ability to display those
11 collections on the internet; and (f) other items related to the
12 storage, research, and display of collections of an historical
13 nature.

14 (3) The office of the financial management or its contractor must
15 consult with the following agencies in developing the statewide
16 master plan for museums and research centers: (a) The Washington
17 state historical society; (b) state parks and recreation; (c) the
18 burke museum; (d) the eastern Washington state historical society;
19 and (e) other entities as necessary.

20 (4) The office of financial management must present the statewide
21 museum master plan to the appropriate committees of the legislature
22 by December 31, 2015.

23 NEW SECTION. **Sec. 7045.** This act is necessary for the immediate
24 preservation of the public peace, health, or safety, or support of
25 the state government and its existing public institutions, and takes
26 effect immediately."

27 Correct the title.

(End of Bill)

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