

HB 1115 - H COMM AMD

By Committee on Capital Budget

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
4 and, subject to the provisions set forth in this act, the several
5 dollar amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2017, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2016" or "FY 2016" means the period beginning
13 July 1, 2015, and ending June 30, 2016.

14 (b) "Fiscal year 2017" or "FY 2017" means the period beginning
15 July 1, 2016, and ending June 30, 2017.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2017-2019
31 biennium and the following three biennia; an amount of zero does not
32 necessarily constitute legislative intent to not provide funding for
33 the project or program in the future.

1 (5) "Reappropriations" in this act are appropriations and, unless
2 the context clearly provides otherwise, are subject to the relevant
3 conditions and limitations applicable to appropriations.
4 Reappropriations shall be limited to the unexpended balances
5 remaining on June 30, 2015, from the 2013-2015 biennial
6 appropriations for each project.

7 **PART 1**
8 **GENERAL GOVERNMENT**

9 **NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE**

10 Library - Archives Building (30000033)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is provided solely for a predesign to
14 determine: (a) Necessary program space for the state library
15 currently located in Tumwater, and additional archive space; and (b)
16 capital budget requirements, including the use of fees collected by
17 the secretary of state that will support a certificate of
18 participation for the financing of the construction of the facility,
19 and future operating costs.

20 (2) The study must consider the use of the general administration
21 building site as a possible location; and any benefits or
22 consequences may be identified at this site or other sites
23 considered.

24 (3) The office of financial management shall determine the
25 maximum use of the site and consider the consolidation of other state
26 agencies, including separately elected officials.

27 (4) The building must be a high performance building as described
28 in section 7008 of this act and the construction must be procured
29 using a performance based method including design-build or design-
30 build-operate-maintain.

31 Appropriation:

32	State Building Construction Account—State.	\$250,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$55,428,000
35	TOTAL.	\$55,678,000

36 **NEW SECTION. Sec. 1002. FOR THE SECRETARY OF STATE**

1 Minor Works (91000007)

2 Appropriation:

3	State Building Construction Account—State.	\$1,007,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,007,000

7 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

8 Local and Community Projects (20064008)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions in section 131, chapter 488, Laws of 2005.

12 Reappropriation:

13	State Building Construction Account—State.	\$434,000
14	Prior Biennia (Expenditures).	\$45,458,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$45,892,000

17 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

18 Rural Washington Loan Fund (20064010)

19 Reappropriation:

20	Rural Washington Loan Account—State.	\$2,383,000
21	Prior Biennia (Expenditures).	\$1,744,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,127,000

24 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

25 Rural Washington Loan Fund (20074008)

26 Reappropriation:

27	Rural Washington Loan Account—State.	\$1,822,000
28	Prior Biennia (Expenditures).	\$205,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,027,000

31 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

1 Housing Assistance, Weatherization, and Affordable Housing
2 (20074009)

3 Reappropriation:

4	State Taxable Building Construction Account—	
5	State.	\$1,405,000
6	Washington Housing Trust Account—State.	\$86,000
7	Subtotal Reappropriation.	\$1,491,000
8	Prior Biennia (Expenditures).	\$198,509,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$200,000,000

11 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

12 Job Development Fund Grants (20074010)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1032, chapter 520, Laws of 2007 and section
16 1005, chapter 36, Laws of 2010 1st sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$3,987,000
19	Prior Biennia (Expenditures).	\$44,943,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$48,930,000

22 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

23 Local and Community Projects (20084001)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: Except as directed otherwise prior to the
26 effective date of this section, the department shall not expend the
27 reappropriation in this section unless and until the nonstate share
28 of project costs have been either expended, or firmly committed, or
29 both, in an amount sufficient to complete the project or a distinct
30 phase of the project that is useable to the public for the purpose
31 intended by the legislature. This requirement does not apply to
32 projects where a share of the reappropriation is released for design
33 costs only.

34 Reappropriation:

35	State Building Construction Account—State.	\$113,000
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1	Prior Biennia (Expenditures).	\$127,577,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$127,690,000

4 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**
5 Community Development Fund (20084850)

6 Reappropriation:

7	State Building Construction Account—State.	\$1,213,000
8	Prior Biennia (Expenditures).	\$19,703,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$20,916,000

11 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**
12 Building for the Arts (30000006)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,594,000
15	Prior Biennia (Expenditures).	\$8,481,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$10,075,000

18 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**
19 Housing Assistance, Weatherization, and Affordable Housing
20 (30000013)

21 Reappropriation:

22	Washington Housing Trust Account—State.	\$276,000
23	Prior Biennia (Expenditures).	\$129,724,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$130,000,000

26 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**
27 2010 Local and Community Projects (30000082)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The projects must comply with RCW
30 43.63A.125 and other requirements for community projects administered
31 by the department.

32 Reappropriation:

1	State Building Construction Account—State.	\$1,991,000
2	Prior Biennia (Expenditures).	\$11,431,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$13,422,000

5 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water State Revolving Fund Loan Program (30000095)

7 Reappropriation:

8	Drinking Water Assistance Account—State.	\$6,451,000
9	Drinking Water Assistance Repayment Account—State.	\$90,368,000
10	Subtotal Reappropriation.	\$96,819,000
11	Prior Biennia (Expenditures).	\$10,863,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$107,682,000

14 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

15 Community Economic Revitalization Board (30000097)

16 Reappropriation:

17	Public Facility Construction Loan Revolving Account—	
18	State.	\$2,104,000
19	Prior Biennia (Expenditures).	\$2,896,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,000,000

22 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

23 Housing Assistance, Weatherization, Affordable Housing Trust Fund
24 (30000098)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

28 Reappropriation:

29	State Taxable Building Construction Account—State.	\$5,506,000
30	Prior Biennia (Expenditures).	\$44,494,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$50,000,000

33 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

1 Public Works Assistance Account Program (30000103)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

5 Reappropriation:

6	Public Works Assistance Account—State.	\$90,734,000
7	Prior Biennia (Expenditures).	\$233,851,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$324,585,000

10 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

11 Building Communities Fund Grants (30000102)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is subject to the provisions of section
15 1027, chapter 49, Laws of 2011, 1st sp. sess.

16 (2) The reappropriation is provided solely for the University
17 District food bank project.

18 Reappropriation:

19	State Building Construction Account—State.	\$573,000
20	Prior Biennia (Expenditures).	\$12,830,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$13,403,000

23 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

24 Local and Community Projects (30000166)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$1,887,000
30	Prior Biennia (Expenditures).	\$14,930,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$16,817,000

33 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

1 Weatherization (91000247)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . .	\$5,313,000
7	Prior Biennia (Expenditures).	\$19,687,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,000,000

10 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy Partnership (30000175)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is provided solely for implementation of
15 the recommendations of the clean energy leadership council by
16 providing state matching funds for projects that:

17 (a) Integrate energy efficiency and renewable energy in
18 buildings;

19 (b) Integrate renewable energy into the regional electrical grid;

20 (c) Advance bioenergy in the state.

21 (2) State funding must not exceed fifty percent of the total
22 program or project funds.

23 (3) Eligible projects must:

24 (a) Involve a majority of companies that are located in
25 Washington state;

26 (b) Represent a substantially new solution that is not widely
27 available today; and

28 (c) Be designed to generate solutions that are applicable both
29 inside and outside of the state.

30 Reappropriation:

31	Public Facility Construction Loan Revolving Account—	
32	State.	\$4,828,000
33	Prior Biennia (Expenditures).	\$672,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$5,500,000

36 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

1 Financing Energy/Water Efficiency (30000180)

2 Reappropriation:

3	Public Works Assistance Account—State.	\$4,886,000
4	Prior Biennia (Expenditures).	\$114,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,000,000

7 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

8 Public Works Assistance Account Program 2013 Loan List (30000184)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

12 Reappropriation:

13	Public Works Assistance Account—State.	\$82,786,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$82,786,000

17 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

18 Youth Recreational Facilities Grants (30000185)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.

22 Reappropriation:

23	State Building Construction Account—State.	\$2,568,000
24	Prior Biennia (Expenditures).	\$1,563,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$4,131,000

27 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

28 Building for the Arts Grants (30000186)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$3,301,000
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1	Prior Biennia (Expenditures).	\$6,903,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$10,204,000

4 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

5 Building Communities Fund Grants (30000188)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,692,000
11	Prior Biennia (Expenditures).	\$2,587,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,279,000

14 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

15 Drinking Water State Revolving Fund Loan Program (30000189)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: For projects involving repair,
18 replacement, or improvement of a clean water infrastructure facility
19 or other public works facility for which an investment grade
20 efficiency audit is obtainable, the public works board must require
21 as a contract condition that the project sponsor undertake an
22 investment grade efficiency audit. The project sponsor may finance
23 the costs of the audit as part of its drinking water state revolving
24 fund program loan.

25 Reappropriation:

26	Drinking Water Assistance Account—State.	\$4,400,000
27	Drinking Water Assistance Repayment Account—	
28	State.	\$200,000,000
29	Subtotal Reappropriation.	\$204,400,000
30	Prior Biennia (Expenditures).	\$8,800,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$213,200,000

33 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

34 Community Economic Revitalization Board (30000190)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Public Facility Construction Loan Revolving Account—	
6	State.	\$5,052,000
7	Prior Biennia (Expenditures).	\$3,948,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$9,000,000

10 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

11 Weatherization (30000192)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$4,291,000
17	Prior Biennia (Expenditures).	\$15,709,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,000,000

20 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

21 2013-2015 Energy Efficiency Grants (30000193)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$21,714,000
27	Prior Biennia (Expenditures).	\$3,286,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$25,000,000

30 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

31 Renton Aerospace Training Center Construction (30000724)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

10 ARRA SEP Revolving Loans (30000725)

11 Appropriation:

12	Energy Recovery Act Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$10,000,000
15	TOTAL.	\$12,500,000

16 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

17 Behavioral Health: Evaluation and Treatment Centers Grant Program
18 (91000644)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the
22 department of commerce, in collaboration with the department of
23 social and health services, to issue at least three grants, one of
24 which will be to the Woodmont recovery center, to hospitals or other
25 entities to establish new community hospital inpatient psychiatric
26 beds, free-standing evaluation and treatment facilities, enhanced
27 services facilities, triage facilities, or crisis stabilization
28 facilities with sixteen or fewer beds for the purpose of providing
29 short-term detention services through the publicly funded mental
30 health system. Funds may be used for construction and equipment costs
31 associated with establishment of the community hospital inpatient
32 psychiatric beds, free-standing evaluation and treatment facilities,
33 enhanced services facilities, triage facilities, or crisis
34 stabilization facilities. These funds may not be used for operating
35 costs associated with the treatment of patients using these services.
36 The department shall establish criteria for the issuance of grants

1 and priority must be given to those proposals to establish new
2 community hospital inpatient psychiatric beds or free-standing
3 evaluation and treatment facilities. The criteria must include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more regional support networks, as defined in RCW
6 71.24.025;

7 (b) Evidence that the applicant has assessed and would meet gaps
8 in geographical access to short-term detention services under chapter
9 71.05 RCW in their region;

10 (c) A commitment by applicants to serve persons who are publicly
11 funded and persons detained under the involuntary treatment act at
12 chapter 71.05 RCW;

13 (d) Evidence of capacity of the applicant to serve individuals
14 with medical and psychiatric comorbidities;

15 (e) A commitment by the applicant to maintain the beds or
16 facility for at least a ten-year period;

17 (f) The date upon which structural modifications or construction
18 would begin and the anticipated date of completion of the project;

19 (g) A detailed estimate of the costs associated with opening the
20 beds; and

21 (h) The applicant's commitment to work with local courts and
22 prosecutors to ensure that prosecutors and courts in the area served
23 by the hospital or facility will be available to conduct involuntary
24 commitment hearings and proceedings under chapter 71.05 RCW.

25 (2) To accommodate the emergent need for inpatient psychiatric
26 services, the department of health and the department of commerce, in
27 collaboration with the department of social and health services shall
28 establish a concurrent and expedited process for the purpose of grant
29 applicants meeting any applicable regulatory requirements necessary
30 to operate inpatient psychiatric beds, free-standing evaluation and
31 treatment facilities, enhanced services facilities, triage
32 facilities, or crisis stabilization facilities.

33 (3) \$3,000,000 is provided for the Swedish Ballard psychiatric
34 unit.

35 Appropriation:

36	State Building Construction Account—State.	\$9,000,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$0
39	TOTAL.	\$9,000,000

1 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy and Energy Freedom Program (30000726)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations are provided solely for projects that
6 provide a benefit to the public through development, demonstration,
7 and deployment of clean energy technologies that save energy and
8 reduce energy costs, reduce harmful air emissions or otherwise
9 increase energy independence for the state. All expenditures must be
10 used for projects that develop and acquire assets that have a useful
11 life of at least thirteen years. These requirements must be specified
12 in funding agreements issued by the department.

13 (2)(a) \$10,000,000 of the state taxable building construction
14 account is provided solely to create a revolving loan fund to support
15 the widespread use of proven energy efficiency and renewable energy
16 technologies now inhibited by lack of access to capital.

17 (b) The department shall provide grant funds to one or more
18 competitively selected nonprofit lenders that will provide matching
19 private capital and will administer the loan fund. The department
20 must select the loan fund administrator or administrators through a
21 competitive process, with scoring conducted by a group of qualified
22 experts, applying criteria specified by the department.

23 (c) The department must establish guidelines that specify
24 applicant eligibility, the screening process, and evaluation and
25 selection criteria. The guidelines must be used by the nonprofit
26 lenders.

27 (d) Loan applications must disclose all sources of public funds
28 invested in the project. The nonprofit lender must make loans
29 available to the following types of projects that include, but are
30 not limited to: Residential, commercial, industrial, and agricultural
31 energy retrofits, residential and community-scale solar
32 installations, anaerobic digesters to treat dairy and organic waste,
33 and combined heat and power projects using woody biomass as a fuel
34 source.

35 (e) State funds may not exceed fifty percent of the estimated
36 cost of a project, and funding preference must be provided to
37 projects that offer a higher percentage of nonstate match funds.

1 (f) The department must conduct due diligence activities
2 associated with the use of public funds, including oversight of the
3 project selection process and project monitoring.

4 (3) \$6,600,000 of the state taxable building construction account
5 is provided solely for credit enhancements of advanced solar and
6 renewable energy manufacturing within Washington state. The
7 department shall develop an application process to competitively
8 select projects.

9 (4)(a) \$13,000,000 of the state building construction account is
10 provided solely for grants to advance clean and renewable energy
11 technologies and advance transmission and distribution control system
12 improvements for increased reliability, resiliency, and enabling
13 integration of distributed and renewable resources and technology by
14 public and private electrical utilities that serve retail customers
15 in the state. Eligible utilities may partner with other public and
16 private sector research organizations and businesses in applying for
17 funding.

18 (b) The department shall develop a grant application process to
19 competitively select projects for grant awards, to include scoring
20 conducted by a group of qualified experts with application of
21 criteria specified by the department. In development of the
22 application criteria, the department shall, to the extent possible,
23 allow smaller utilities or consortia of small utilities to apply for
24 funding.

25 (c) The department shall convene an advisory panel of electric
26 utility representatives to identify program objectives, near term
27 priorities and long term goals.

28 (d) Applications for grants must disclose all sources of public
29 funds invested in a project.

30 (e) Grant funds must be used for research, development, or
31 demonstration projects that integrate intermittent renewables through
32 energy storage, information technology or other smart grid
33 technologies, dispatch energy storage resources from utility control
34 rooms, use demand response, transactive control, or the thermal
35 properties and electric load of commercial buildings and district
36 energy systems to store energy, reduce transmission congestion or
37 otherwise improve system reliability and resiliency and enable
38 integration of distributed and renewable energy sources.

39 (5)(a) \$10,000,000 of the state building construction account is
40 provided solely for grants to match federal funds or other nonstate

1 funding sources used to research, develop, and demonstrate clean
2 energy technologies.

3 (b) The department shall consult with the University of
4 Washington, Washington State University, the Pacific Northwest
5 national laboratory and other clean energy organizations to design
6 the program. The program shall offer matching funds for clean energy
7 projects including, but not limited to: Advancing energy storage and
8 solar technologies, advancing bioenergy, developing new lightweight
9 materials, and advancing renewable energy and energy efficiency
10 technologies.

11 (6) \$400,000 of the state building construction account—state is
12 provided solely for capital funding of wood energy conversion
13 projects at public facilities.

14 (7) The department must report on number and results of projects
15 that receive grants or loans through the clean energy fund, including
16 the number of job hours created and the number of jobs maintained and
17 created, to the governor and the legislature, by November 1, 2016.

18 Appropriation:

19	State Taxable Building Construction Account—State.	\$17,000,000
20	State Building Construction Account—State.	\$23,400,000
21	Subtotal Appropriation.	\$40,400,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$240,000,000
24	TOTAL.	\$280,400,000

25 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

26 Substance Abuse and Mental Health Facilities (91000646)

27 Appropriation:

28	State Building Construction Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,000,000

32 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

33 Public Works Assistance Account Program 2016 Loan List (30000727)

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$69,733,000 is provided solely for the

1 ranked list of projects in LEAP capital document number 2015-1,
2 developed March 27, 2015.

3 Appropriation:

4	Public Works Assistance Account—State.	\$69,733,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$280,000,000
7	TOTAL.	\$349,733,000

8 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

9 Building for the Arts Program (30000731)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW
13 43.63A.750.

14 (2) Except as directed otherwise prior to the effective date of
15 this section, the department may not expend the appropriation in this
16 section unless and until the nonstate share of project costs have
17 been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature. This requirement does not apply to projects where a
21 share of the appropriation is released for design costs only.

22 (3) The appropriation is provided solely for the following list
23 of projects:

24	Spokane children's theatre.	\$18,000
25	KEXP's new home at Seattle center.	\$1,866,000
26	Admiral theatre renovation 2.0.	\$100,000
27	Kirkland arts center - capital improvements project.	\$48,000
28	Uniontown creativity center addition and site	
29	improvements.	\$123,000
30	San Juan islands museum of art.	\$650,000
31	KidsQuest children's museum - good to grow capital	
32	campaign.	\$2,000,000
33	Cornish playhouse.	\$232,000
34	ACT theatre eagles auditorium restoration and renovation.	\$303,000
35	Music works northwest park 118 building renovation.	\$64,000
36	New hands on children's museum.	\$393,000
37	TOTAL.	\$5,797,000

1	Appropriation:	
2	State Building Construction Account—State.	\$5,797,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$21,600,000
5	TOTAL.	\$27,397,000

6 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

7 Youth Recreational Facilities Program (30000792)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is subject to the provisions of RCW
11 43.63A.135.

12 (2) Except as directed otherwise prior to the effective date of
13 this section, the department may not expend the appropriation in this
14 section unless and until the nonstate share of project costs have
15 been either expended, or firmly committed, or both, in an amount
16 sufficient to complete the project or a distinct phase of the project
17 that is useable to the public for the purpose intended by the
18 legislature. This requirement does not apply to projects where a
19 share of the appropriation is released for design costs only.

20 (3) The appropriation is provided solely for the following list
21 of projects:

22	Youth activity wing at the Tom Taylor family YMCA.	\$515,000
23	BGCB main club project.	\$1,200,000
24	BGCB hidden valley fieldhouse project.	\$1,200,000
25	Sultan boys & girls club.	\$340,000
26	Stanwood-Camano family YMCA.	\$1,200,000
27	YMCA camp Terry environmental recreation center.	\$500,000
28	Mukilteo boys & girls club.	\$1,200,000
29	Lummi youth wellness center renovation project.	\$1,200,000
30	TOTAL.	\$7,355,000

31	Appropriation:	
32	State Building Construction Account—State.	\$7,355,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$32,000,000
35	TOTAL.	\$39,355,000

36 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

1 Building Communities Fund Program (30000803)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation is subject to the provisions of RCW
5 43.63A.125.

6 (2) Except as directed otherwise prior to the effective date of
7 this section, the department may not expend the appropriation in this
8 section unless and until the nonstate share of project costs have
9 been either expended, or firmly committed, or both, in an amount
10 sufficient to complete the project or a distinct phase of the project
11 that is useable to the public for the purpose intended by the
12 legislature. This requirement does not apply to projects where a
13 share of the appropriation is released for design costs only.

14 (3) The appropriation is provided solely for the following list
15 of projects:

16	Rainier Beach urban farm and wetlands.	\$307,000
17	Whatcom county emergency food hub.	\$575,000
18	Hopelink Redmond integrated services center.	\$2,400,000
19	Riverside drive building purchase.	\$138,000
20	Centerforce.	\$98,000
21	Eritrean association community kitchen.	\$58,000
22	Tonasket food bank building acquisition.	\$22,000
23	Building for the future.	\$300,000
24	Entiat Valley community services resource center.	\$100,000
25	Pike market neighborhood center.	\$500,000
26	Opportunity council renovation project.	\$170,000
27	FareStart facility expansion to the Pacific tower.	\$438,000
28	Walla Walla community teen center.	\$475,000
29	El Centro de la Raza community access & parking	
30	improvements.	\$600,000
31	Good ground capital campaign.	\$300,000
32	Renewed hope capital campaign.	\$66,000
33	International community health services (ICHS).	\$3,500,000
34	Casa latina: A home for opportunity.	\$150,000
35	Centerstone building renovation.	\$1,500,000
36	PSRS office building conversion.	\$212,000
37	Prairie oaks.	\$200,000
38	Leschi center renovation.	\$1,000,000
39	Everett family YMCA.	\$2,000,000

1	Behavioral healthcare center for children, youth and	
2	families.	\$2,000,000
3	Phoenix rising.	\$250,000
4	Gordon family YMCA (Sumner, WA).	\$2,000,000
5	Community grief support and recovery center.	\$1,000,000
6	Auburn youth resources campus expansion.	\$500,000
7	TOTAL.	\$20,859,000
8	Appropriation:	
9	State Building Construction Account—State.	\$20,859,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$120,000,000
12	TOTAL.	\$140,859,000

13 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

14 Housing Trust Fund Appropriation (30000833)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is provided solely for the
18 department to award loans and grants on a competitive basis to
19 affordable housing projects statewide that will produce, at a
20 minimum, a total of 1,900 homes and 500 seasonal beds, in the
21 following categories and amounts:

- 22 (a) For people with chronic mental illness, 281 homes;
- 23 (b) For homeless families with children, 529 homes;
- 24 (c) For people with disabilities, developmental disabilities,
25 veterans, and others, 500 homes; of that number, a minimum of 100
26 must be for veterans;
- 27 (d) For homeless youth, 200 homes;
- 28 (e) For farmworkers, 190 homes and 500 seasonal beds;
- 29 (f) For seniors, 200 homes.

30 (2) If upon review of completed applications, the department
31 determines there are not adequate suitable projects in a category,
32 the department may allocate funds to projects serving other low-
33 income and special needs populations, provided those projects are
34 located in an area with an identified need for the type of housing
35 proposed.

36 Appropriation:

37	State Taxable Building Construction Account—State.	\$80,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$220,000,000
3	TOTAL.	\$300,000,000

4 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**
5 2015-2017 Community Economic Revitalization Board Program
6 (30000834)

7 The appropriation in this section is subject to the following
8 conditions and limitations: If House Bill No. 1856 or other
9 legislation that provides an exception for counties with the state's
10 highest unemployment rates to the community economic revitalization
11 board program's median hourly wage requirement is not enacted by June
12 30, 2015, the appropriation from the state taxable building
13 construction account—state in this section shall lapse.

14 Appropriation:

15	State Taxable Building Construction Account—State. . .	\$2,000,000
16	Public Facility Construction Loan Revolving Account—	
17	State.	\$8,100,000
18	Subtotal Appropriation.	\$10,100,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$28,000,000
21	TOTAL.	\$38,100,000

22 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**
23 Energy Efficiency and Solar Grants (30000835)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1)(a) \$5,630,000 for fiscal year 2016 and \$5,630,000 for fiscal
27 year 2017 is provided solely for grants to be awarded in competitive
28 rounds to local agencies, public higher education institutions, and
29 state agencies for operational cost savings improvements to
30 facilities and related projects that result in energy and operational
31 cost savings.

32 (b) At least ten percent of each competitive grant round must be
33 awarded to small cities or towns with a population of five thousand
34 or fewer residents.

1 (c) In each competitive round, the higher the leverage ratio of
2 nonstate funding sources to state grant and the higher the energy
3 savings, the higher the project ranking.

4 (2) \$3,750,000 is provided solely for grants to be awarded in
5 competitive rounds to local agencies, public higher education
6 institutions, and state agencies for projects that involve the
7 purchase and installation of solar energy systems, including solar
8 modules and inverters, with a preference for Washington-manufactured
9 products.

10 (3) \$1,650,000 is provided solely for energy efficiency
11 improvements to minor works and stand-alone projects at state-owned
12 facilities that repair or replace existing building systems including
13 but not limited to HVAC, lighting, insulation, windows, and other
14 mechanical systems. Eligibility for this funding is dependent on an
15 analysis using the office of financial management's life cycle cost
16 tool that compares project design alternatives for initial and long-
17 term cost-effectiveness. Assuming a reasonable return on investment,
18 the cost to improve the project's energy efficiency compared to the
19 original project request will be added to the project appropriation
20 after construction bids are received. The department of commerce
21 shall coordinate with the office of financial management to develop a
22 process for project submittal, review, approval criteria, tracking
23 project budget adjustments, and performance measures.

24 (4) \$225,000 is provided solely for resource conservation
25 managers in the department of enterprise services to coordinate with
26 state agencies to assess and adjust existing building systems and
27 operations to optimize the efficiency in use of energy and other
28 resources in state-owned facilities. The department of commerce will
29 oversee an interagency agreement with the department of enterprise
30 services to fund the resource conservation managers.

31 Appropriation:

32	State Building Construction Account—State.	\$30,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$120,000,000
35	TOTAL.	\$150,000,000

36 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

37 Ultra-Efficient Affordable Housing Demonstration (30000836)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for
4 loans or grants to low-income housing developers to design and
5 construct ultra-high energy efficient housing projects including
6 single and multifamily units;

7 (2) By December 1, 2015, in consultation with professional
8 building, energy efficiency and housing finance organizations, the
9 office of financial management and appropriate legislative staff, the
10 department shall develop a process that is designed to solicit,
11 evaluate and fund ultra-high energy efficient housing projects as
12 part of the housing trust fund competitive program.

13 (3) To receive funding, a project must demonstrate energy-saving
14 and renewable energy systems designed to reach net-zero energy use
15 after housing is fully occupied and must provide a life-cycle cost
16 analysis report to the department; and

17 (4) The department must consider, at a minimum and in any order,
18 the following factors in assigning a numerical ranking to a project:

19 (a) Whether the proposed design has demonstrated that the project
20 will achieve net-zero energy use when fully occupied;

21 (b) The life cycle cost of the project;

22 (c) That the project demonstrates a design, use of materials, and
23 construction process that can be replicated by the Washington
24 building industry;

25 (d) The extent to which the project leverages nonstate funds;

26 (e) The extent to which the project is ready to proceed to
27 construction;

28 (f) Whether the project promotes sustainable use of resources and
29 environmental quality;

30 (g) Whether the project is being well-managed to fund maintenance
31 and capital depreciation;

32 (h) Reduction of housing and utilities carbon footprint; and

33 (i) Other criteria that the department considers necessary to
34 achieve the purpose of this program.

35 Appropriation:

36	State Taxable Building Construction Account—State. . .	\$5,000,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$0
39	TOTAL.	\$5,000,000

1 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

2 Housing Trust Fund Portfolio Preservation Program (30000837)

3 Appropriation:

4	Washington Housing Trust Account—State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$20,000,000
7	TOTAL.	\$25,000,000

8 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

9 Weatherization Matchmaker Program (30000838)

10 Appropriation:

11	State Building Construction Account—State.	\$20,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$60,000,000
14	TOTAL.	\$80,000,000

15 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

16 2015-2017 Drinking Water State Revolving Fund Loan Program
17 (30000840)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$4,400,000 of the drinking water assistance account for
21 fiscal year 2016 and \$4,400,000 of the drinking water assistance
22 account for fiscal year 2017 is provided as state match for federal
23 safe drinking water funds.

24 (2) For projects involving repair, replacement, or improvement of
25 a clean water infrastructure facility or other public works facility
26 for which an investment grade efficiency audit is obtainable, the
27 public works board must require as a contract condition that the
28 project sponsor undertake an investment grade efficiency audit. The
29 project sponsor may finance the costs of the audit as part of its
30 drinking water state revolving fund program loan.

31 (3) The agency must encourage local government use of federally-
32 funded drinking water infrastructure programs operated by the United
33 States department of agriculture - rural development.

34 Appropriation:

35	Drinking Water Assistance Account—State.	\$120,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$480,000,000
3	TOTAL.	\$600,000,000

4 **NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**
5 Community Energy Efficiency Program (30000845)

6 Appropriation:

7	State Building Construction Account—State.	\$10,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$50,000,000

11 **NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**
12 2016 Local and Community Projects (30000846)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Except as directed otherwise prior to the effective date of
16 this section, the department may not expend the appropriation in this
17 section unless and until the nonstate share of project costs have
18 been either expended, or firmly committed, or both, in an amount
19 sufficient to complete the project or a distinct phase of the project
20 that is useable to the public for the purpose intended by the
21 legislature. This requirement does not apply to projects where a
22 share of the appropriation is released for design costs only.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations whose sole purpose is to purchase real property that
28 does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply
30 with Washington's high performance building standards as required by
31 chapter 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only,
33 and shall not be advanced under any circumstances.

34 (5) Projects funded in this section must be held by the recipient
35 for a minimum of ten years and used for the same purpose or purposes
36 intended by the legislature as required in RCW 43.63A.125(6).

1 (6) Projects funded in this section, including those that are
2 owned and operated by nonprofit organizations, are generally required
3 to pay state prevailing wages.

4 (7) \$1,500,000 of the appropriation in this section is provided
5 solely for the Fairchild air force base protection and community
6 empowerment project. Of that amount, \$200,000 is provided for the
7 purchase of twenty acres of land for development of affordable
8 housing. The remaining \$1,300,000 is provided for the county's
9 purchase of mobile home parks in order to reduce the use of the
10 accident potential zone for residential purposes. If the county
11 subsequently rezones, develops, and leases the mobile home park
12 property for commercial or industrial uses, the county must repay to
13 the state the \$1,300,000 appropriation in its entirety within ten
14 years.

15 (8) The appropriation is provided solely for the following list
16 of projects:

17 AHCC reclaimed water project.	\$709,000
18 Appleway trail.	\$1,000,000
19 Basin 3 sewer rehabilitation center.	\$1,000,000
20 Bellevue downtown park inspiration playground and sensory 21 garden.	\$500,000
22 Bender fields parking lot and restrooms.	\$1,000,000
23 Blackhills community soccer complex safety projects.	\$750,000
24 Bremerton children's dental clinic.	\$396,000
25 Brewster reservoir replacement project.	\$1,000,000
26 Brookville gardens community park improvements.	\$1,200,000
27 Camas-Washougal Babe Ruth youth baseball improve Louis 28 Bloch park.	\$10,000
29 Cancer immunotherapy facility-Seattle children's research 30 institute.	\$5,000,000
31 Caribou trail apartments.	\$100,000
32 Carnegie improvements for the rapid recidivism reduction 33 program.	\$1,000,000
34 Cascade mental health care evaluation and treatment 35 unit.	\$2,992,000
36 Cavalero park - Region park facility/skateboard park.	\$500,000
37 CDM caregiving services: Clark county aging care resource 38 center.	\$900,000
39 Centerville school heating upgrades.	\$46,000

1	Chambers creek regional park pier extension and moorage. . .	\$2,500,000
2	City of Lynden-riverview road construction.	\$850,000
3	City of Lynden-safe routes to school and Kaemingk	
4	trail gap elimination.	\$300,000
5	City of Mt. Vernon downtown flood protect project &	
6	riverfront trail.	\$1,500,000
7	City of Pateros water system.	\$1,500,000
8	City of Stanwood police station/city hall relocation. . . .	\$300,000
9	Confluence area parks upgrade and restoration.	\$1,000,000
10	Covington community park.	\$2,000,000
11	Critical roof repair - Edmonds center for the arts	
12	(ECA) gym.	\$250,000
13	Cross park, Pierce county.	\$500,000
14	Dawson place child advocacy center building completion	
15	project.	\$161,000
16	DeKalb street pier.	\$500,000
17	DNR/City of Castle Rock exchange.	\$80,000
18	Drug abuse prevention center.	\$96,000
19	DuPont historical museum renovation.	\$46,000
20	East Tacoma Community Center.	\$1,000,000
21	Emergency generator for kidney resource center.	\$226,000
22	Enumclaw expo center.	\$350,000
23	Fairchild air force base protection & community	
24	empowerment project.	\$1,500,000
25	Federal Way performing arts and conference center.	\$2,000,000
26	Franklin Pierce early learning center.	\$2,000,000
27	Gateway center project.	\$900,000
28	Gratzer park ball fields.	\$200,000
29	Grays Harbor navigation improvement project.	\$2,000,000
30	Green river gorge open space buffer, Kummer connection. . .	\$750,000
31	Guy Cole center revitalization.	\$450,000
32	Haggis museum & colonary institute.	\$1,000,000
33	Historic renovation of stucco and roofs.	\$300,000
34	Hopelink at ronald commons.	\$750,000
35	Institute of blue tarp research.	\$1,968,000
36	Irvine slough stormwater separation.	\$500,000
37	Kahlotus highway sewer force main.	\$2,750,000
38	Key Pen civics center.	\$50,000
39	KiBe high school parking.	\$125,000
40	Kitsap humane society - shelter renovation.	\$90,000

1	Lacey boys & girls club.	\$29,000
2	Life support.	\$1,250,000
3	Main street revitalization project.	\$1,000,000
4	Martin Luther King Jr. family outreach center expansion	
5	project.	\$85,000
6	Mercer arena energy savings & sustainability funding.	\$450,000
7	Meridian center for health.	\$2,250,000
8	Minor road water reservoir replacement.	\$1,500,000
9	Mt. Spokane guest services building &	
10	preservation/maintenance of existing facilities.	\$520,000
11	Nonshellfish natural resource investments.	\$1,000,000
12	North Kitsap fishline food bank.	\$750,000
13	Onalaska community tennis and sports courts.	\$80,000
14	Opera house ADA access.	\$356,000
15	PCAF's building for the future.	\$350,000
16	Pe Ell second street.	\$197,000
17	Phinney neighborhood association accessibility project.	\$750,000
18	Pike place market front project.	\$800,000
19	Police station security/hardening.	\$38,000
20	Port of Centralia-Centralia station.	\$500,000
21	PROVAIL TBI residential facility.	\$450,000
22	Renovate senior center.	\$400,000
23	Rochester boys & girls club.	\$38,000
24	Rockford treatment facility improvements project.	\$600,000
25	Roslyn renaissance-NW improve company building renovation	
26	project.	\$500,000
27	S 228th street interurban trail connector.	\$500,000
28	Sammamish rowing association boathouse.	\$500,000
29	SE 240th St. watermain system improvement project.	\$700,000
30	Seattle theatre group.	\$131,000
31	Sentinel way restoration.	\$450,000
32	Snohomish veterans memorial rebuild.	\$10,000
33	South sound shoreline and heritage protection.	\$900,000
34	Splash pad/foundation: Centralia outdoor pool restoration	
35	project.	\$200,000
36	Springbrook park neighborhood connection project.	\$300,000
37	SR 532 flood berm and bike/pedestrian path.	\$85,000
38	St. Vincent food bank & community services construction	
39	project.	\$400,000
40	Sunset neighborhood park.	\$2,000,000

1	The gathering house job training café.	\$14,000
2	The salvation army Clark county: Corps community center. . .	\$1,200,000
3	Tulalip water pipeline.	\$3,000,000
4	Twin bridges historical museum facility rehabilitation. . . .	\$62,000
5	Twisp civic building.	\$500,000
6	Veterans center.	\$600,000
7	Washington green schools.	\$105,000
8	Washougal senior/community center roof/HVAC replace &	
9	kitchen improvements.	\$300,000
10	Water meter and system improvement program.	\$500,000
11	White river restoration project.	\$850,000
12	Willapa behavioral health safety improvement project.	\$75,000
13	Yakima children's museum center.	\$50,000
14	Yelm community center.	\$500,000
15	Yelm senior center.	\$80,000
16	TOTAL.	\$76,500,000

17 Appropriation:

18	State Building Construction Account—State.	\$76,500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$76,500,000

22 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

23 Energy Efficiency Grants for Local Governments (91000241)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,732,000
29	Prior Biennia (Expenditures).	\$16,268,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$18,000,000

32 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

33 Energy Efficiency Grants for Higher Education (91000242)

34 The reappropriation in this section is subject to the following
35 conditions and limitations: The reappropriation is subject to the
36 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$5,077,000
3	Prior Biennia (Expenditures).	\$14,923,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$20,000,000

6 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

7 Public Works Pre-Construction Loan Program (91000319)

8 Reappropriation:

9	Public Works Assistance Account—State.	\$767,000
10	Prior Biennia (Expenditures).	\$2,233,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,000,000

13 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

14 Housing for Families with Children (91000409)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19	State Taxable Building Construction Account—State. . .	\$2,472,000
20	Prior Biennia (Expenditures).	\$5,778,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$8,250,000

23 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

24 Housing for Seniors and People with Physical Disabilities
 25 (91000411)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30	State Taxable Building Construction Account—State. . .	\$4,350,000
31	Prior Biennia (Expenditures).	\$5,316,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,666,000

1 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for People with Chronic Mental Illness (91000412)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . .	\$190,000
8	Prior Biennia (Expenditures).	\$935,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,125,000

11 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for the Homeless (91000413)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . .	\$5,996,000
18	Prior Biennia (Expenditures).	\$22,948,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$28,944,000

21 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for Farmworkers (91000414)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . .	\$5,160,000
28	Prior Biennia (Expenditures).	\$1,055,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,215,000

31 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

32 Housing for People At Risk of Homelessness (91000415)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$959,000
6	Prior Biennia (Expenditures).	\$1,541,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,500,000

9 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Low-Income Households (91000416)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$2,689,000
16	Prior Biennia (Expenditures).	\$293,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,982,000

19 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

20 2012 Local and Community Projects (91000417)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,889,000
26	Prior Biennia (Expenditures).	\$7,734,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$9,623,000

29 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

30 Local and Community Projects 2012 (91000437)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

1	Reappropriation:	
2	State Taxable Building Construction Account—State. . .	\$1,800,000
3	Prior Biennia (Expenditures).	\$1,035,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,835,000

6 **NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

7 Pacific Medical Center (91000445)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for window repair, replacement, and weatherization,
11 or for tenant improvements at Pacific tower made or provided on
12 behalf of Seattle College district.

13	Reappropriation:	
14	State Taxable Building Construction Account—State. . .	\$2,405,000
15	State Building Construction Account—State.	\$9,818,000
16	Subtotal Reappropriation.	\$12,223,000

17	Appropriation:	
18	State Building Construction Account—State.	\$6,000,000
19	Prior Biennia (Expenditures).	\$7,777,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$26,000,000

22 **NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

23 Sand Point Building 9 (91000446)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

27	Reappropriation:	
28	State Taxable Building Construction Account—State. . .	\$9,802,000
29	Prior Biennia (Expenditures).	\$4,198,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$14,000,000

32 **NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

33 Mental Health Beds (91000447)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,644,000
6	Prior Biennia (Expenditures).	\$1,356,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 **NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Homeless Veterans (91000455)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$9,001,000
16	Prior Biennia (Expenditures).	\$366,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,367,000

19 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Farmworkers (91000457)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. .	\$19,723,000
26	Prior Biennia (Expenditures).	\$7,327,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$27,050,000

29 **NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000458)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:
 2 State Taxable Building Construction Account—State. . . \$6,392,000
 3 Prior Biennia (Expenditures). \$2,627,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$9,019,000

6 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

7 Housing for People with Chronic Mental Illness (91000459)

8 Reappropriation:
 9 State Taxable Building Construction Account—State. . . \$5,735,000
 10 Prior Biennia (Expenditures). \$329,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$6,064,000

13 NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

14 Public Works Assistance Account Project Backfill (91000581)

15 Reappropriation:
 16 State Building Construction Account—State. \$3,263,000
 17 Prior Biennia (Expenditures). \$154,737,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$158,000,000

20 NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

21 Clean Energy and Energy Freedom Program (91000582)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:
 26 Energy Recovery Act Account—State. \$4,000,000
 27 State Taxable Building Construction Account—State. . . \$8,924,000
 28 State Building Construction Account—State. \$19,069,000
 29 Subtotal Reappropriation. \$31,993,000
 30 Prior Biennia (Expenditures). \$8,007,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$40,000,000

1 NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE

2 Innovation Partnership Zones - Facilities and Infrastructure
3 (92000089)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State.	\$3,725,000
9	Prior Biennia (Expenditures).	\$9,795,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$13,520,000

12 NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE

13 Community Economic Revitalization Board Administered Economic
14 Development, Innovation, and Export Grants (92000096)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$4,267,000
20	Public Works Assistance Account—State.	\$14,595,000
21	Subtotal Reappropriation.	\$18,862,000
22	Prior Biennia (Expenditures).	\$13,736,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$32,598,000

25 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE

26 Main Street Improvement Grants (92000098)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	Public Works Assistance Account—State.	\$355,000
32	State Building Construction Account—State.	\$3,115,000
33	Subtotal Reappropriation.	\$3,470,000
34	Prior Biennia (Expenditures).	\$11,380,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$14,850,000

3 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

4 Brownfield Redevelopment Grants (92000100)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation in this section is
7 provided solely for redevelopment of the Bellingham waterfront.

8 Reappropriation:

9 Local Toxics Control Account—State. \$1,194,000
10 Prior Biennia (Expenditures). \$306,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$1,500,000

13 **NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

14 Port and Export Related Infrastructure (92000102)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State. \$13,603,000
20 Prior Biennia (Expenditures). \$19,547,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$33,150,000

23 **NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

24 Projects for Jobs and Economic Development (92000151)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 Public Facility Construction Loan Revolving
30 Account—State. \$7,100,000
31 State Building Construction Account—State. \$22,256,000
32 Subtotal Reappropriation. \$29,356,000
33 Prior Biennia (Expenditures). \$7,753,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$37,109,000

3 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

4 Projects that Strengthen Youth and Families (92000227)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$12,695,000
10 Prior Biennia (Expenditures). \$6,982,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$19,677,000

13 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

14 Projects that Strengthen Communities and Quality of Life
15 (92000230)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 1078, chapter 19, Laws of 2013 2nd sp.s. and
19 section 6006 of this act.

20 Reappropriation:

21 Environmental Legacy Stewardship Account—State. \$395,000
22 State Building Construction Account—State. \$22,372,000
23 Subtotal Reappropriation. \$22,767,000
24 Prior Biennia (Expenditures). \$9,361,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$32,128,000

27 NEW SECTION. **Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Cowlitz River Dredging (20082856)

29 Reappropriation:

30 State Building Construction Account—State. \$246,000
31 Prior Biennia (Expenditures). \$1,254,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$1,500,000

1 NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 Catastrophic Flood Relief (20084850)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Up to \$26,800,000 of the appropriation is for advancing the
6 long-term strategy for the Chehalis Basin projects to reduce flood
7 damage and restore aquatic species including a programmatic
8 environmental impact statement, data collection, engineering design
9 of future construction projects, feasibility analysis, and engagement
10 of state agencies, tribes, and other parties.

11 (2) Up to \$23,200,000 of the appropriation is for construction of
12 local priority flood protection and habitat restoration projects.

13 (3) Up to one percent of the appropriation provided in this
14 section may be used by the recreation and conservation office to
15 administer contracts associated with the subprojects funded through
16 this section. Contract administration includes, but is not limited
17 to: Drafting and amending contracts, reviewing and approving
18 invoices, tracking expenditures, and performing field inspections to
19 assess project status when conducting similar assessments related to
20 other agency contracts in the same geographic area.

21 Reappropriation:

22 State Building Construction Account—State. \$12,484,000

23 Appropriation:

24 State Building Construction Account—State. \$50,000,000

25 Prior Biennia (Expenditures). \$25,203,000

26 Future Biennia (Projected Costs). \$120,000,000

27 TOTAL. \$207,687,000

28 NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT

29 Office of Financial Management Capital Budget Staff (30000045)

30 Appropriation:

31 State Building Construction Account—State. \$1,000,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$4,000,000

34 TOTAL. \$5,000,000

35 NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the results and recommendations to the legislative fiscal committees by July 1, 2016.

(2) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall update the lease space requirements to reflect high performance building standards and any other components that may improve the conditions of leased space.

Appropriation:

State Building Construction Account—State.	\$1,040,000
Thurston County Capital Facilities Account—State.	\$1,120,000
Subtotal Appropriation.	\$2,160,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,160,000

NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency included in the project appropriation. For requests occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting contingency funds from the office of financial management. Eligible agencies that may apply to the pool include higher education institutions, the department of corrections, the department of social and health services, the department of enterprise services, the criminal justice training commission, the

1 department of veterans affairs, and the department of fish and
2 wildlife. Eligible construction projects are only projects that had
3 cost reductions as kept on file with the office of financial
4 management. The office of financial management must notify the
5 legislative evaluation and accountability program committee, the
6 house capital budget committee, and senate ways and means committee
7 as projects are approved for funding.

8 Appropriation:

9	State Building Construction Account—State.	\$5,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,000,000

13 NEW SECTION. **Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
14 Emergency Repairs (90000301)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Emergency repair funding is provided
17 solely to address unexpected building or grounds failures that will
18 impact public health and safety and the day-to-day operations of the
19 facility. To be eligible for funds from the emergency repair pool, an
20 emergency declaration signed by the affected agency director must be
21 submitted to the office of financial management and the appropriate
22 legislative fiscal committees. The emergency declaration must include
23 a description of the health and safety hazard, the possible cause,
24 the proposed scope of emergency repair work and related cost
25 estimate, and identification of other funding that may be applied to
26 the project. For emergencies occurring during a legislative session,
27 an agency must notify the legislative fiscal committees before
28 requesting emergency funds from the office of financial management.
29 The office of financial management must notify the legislative
30 evaluation and accountability program committee, the house capital
31 budget committee, and senate ways and means committee as emergency
32 projects are approved for funding.

33 Appropriation:

34	State Building Construction Account—State.	\$5,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Emergency Repair Pool for K-12 Public Schools (90000302)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Emergency repair funding is provided
5 solely to address unexpected and imminent health and safety hazards
6 at K-12 public schools, including skill centers, that will impact the
7 day-to-day operations of the school facility. To be eligible for
8 funds from the emergency repair pool, an emergency declaration must
9 be signed by the school district board of directors and the
10 superintendent of public instruction, and submitted to the office of
11 financial management for consideration. The emergency declaration
12 must include a description of the imminent health and safety hazard,
13 the possible cause, the proposed scope of emergency repair work and
14 related cost estimate, and identification of local funding to be
15 applied to the project. Grants of emergency repair moneys must be
16 conditioned upon the written commitment and plan of the school
17 district board of directors to repay the grant with any insurance
18 payments or other judgments that may be awarded, if applicable. The
19 office of financial management must notify the legislative evaluation
20 and accountability program committee, the house capital budget
21 committee, and the senate ways and means committee as emergency
22 projects are approved for funding.

23 Appropriation:

24	Common School Construction Account—State.	\$5,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,000,000

28 NEW SECTION. **Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Chehalis River Basin Flood Relief Projects (91000398)

30 Reappropriation:

31	State Building Construction Account—State.	\$206,000
32	Prior Biennia (Expenditures).	\$4,794,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$5,000,000

35 NEW SECTION. **Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 Higher Education Preservation Information (91000427)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 6007 of this act.

4 Reappropriation:

5	University of Washington Building Account—State.	\$116,000
6	Washington State University Building	
7	Account—State.	\$85,000
8	Eastern Washington University Capital Projects	
9	Account—State.	\$21,000
10	Central Washington University Capital Projects	
11	Account—State.	\$17,000
12	The Evergreen State College Capital Projects	
13	Account—State.	\$12,000
14	Western Washington University Capital Projects	
15	Account—State.	\$19,000
16	Subtotal Reappropriation.	\$270,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$270,000

20 NEW SECTION. **Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Construction Contingency Pool (91000428)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,875,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,875,000

30 NEW SECTION. **Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Culverts in Three State Agencies (92000004)

32 Reappropriation:

33	State Building Construction Account—State.	\$4,516,000
34	Prior Biennia (Expenditures).	\$2,484,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$7,000,000

2 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 East Plaza - Water Infiltration and Elevator Repairs (30000548)
5 Reappropriation:
6 State Building Construction Account—State. \$500,000
7 Prior Biennia (Expenditures). \$2,603,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$3,103,000

10 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 NRB Garage Fire Suppression System Repairs (30000578)
13 Reappropriation:
14 State Building Construction Account—State. \$500,000
15 Prior Biennia (Expenditures). \$1,738,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$2,238,000

18 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20 Minor Works Preservation (30000635)
21 Reappropriation:
22 State Building Construction Account—State. \$1,477,000
23 Thurston County Capital Facilities Account—State. \$501,000
24 Subtotal Reappropriation. \$1,978,000
25 Prior Biennia (Expenditures). \$2,050,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$4,028,000

28 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Minor Works Preservation (30000722)
31 The appropriations in this section are subject to the following
32 conditions and limitations: No minor works funds may be allotted
33 until a parking strategy is completed. Up to \$300,000 of the

1 appropriation in this section is provided for the department to
 2 develop a capitol campus parking strategy. The strategy must include:
 3 (1) During the legislative sessions a reduction of agency reserve
 4 stalls from twenty-six percent to fifteen percent as recommended by
 5 the 2014 state of Washington parking and transportation study; (2)
 6 incorporating parking attendants or parking arms to accept payment
 7 for campus parking during the legislative sessions; (3) install at
 8 least two electronic boards that show the available parking capacity
 9 in the east plaza garage. The department shall report to all fiscal
 10 committees on its progress by November 1, 2015.

11 Appropriation:

12	Thurston County Capital Facilities Account—State.	\$850,000
13	State Building Construction Account—State.	\$9,002,000
14	State Vehicle Parking Account—State.	\$300,000
15	Subtotal Appropriation.	\$10,152,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$19,000,000
18	TOTAL.	\$29,152,000

19 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
 20 **SERVICES**

21 Old Capitol - Exterior and Interior Repairs (30000724)

22 Appropriation:

23	Thurston County Capital Facilities Account—State. . .	\$1,500,000
24	State Building Construction Account—State.	\$1,500,000
25	Subtotal Appropriation.	\$3,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,000,000

29 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
 30 **SERVICES**

31 West Campus Historic Buildings Exterior Preservation (30000727)

32 Appropriation:

33	State Building Construction Account—State.	\$2,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 East Plaza - Structure and Elevator Repairs (30000717)

5 Appropriation:

6 State Building Construction Account—State. \$8,239,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$27,442,000

9 TOTAL. \$35,681,000

10 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Campus Utility Repairs - Sunken Garden to General Administration
13 (30000731)

14 Appropriation:

15 State Building Construction Account—State. \$5,569,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$18,661,000

18 TOTAL. \$24,230,000

19 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation in this section is
24 provided solely for the department to competitively contract an
25 energy audit on the capitol campus steam system. The audit must
26 consider converting to centralized hot water boilers and using a heat
27 recovery power system.

28 Appropriation:

29 Thurston County Capital Facilities Account—State. \$500,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$500,000

1 NEW SECTION. **Sec. 1097.** **FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Capitol Campus Critical Network Standardization and Connectivity
4 (30000732)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for installing any remaining building meters as
8 needed on the capitol campus, and providing building performance data
9 electronically. Dashboard displays must be installed in the three
10 legislative buildings.

11 Appropriation:

12	Thurston County Capital Facilities Account—State.	\$250,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$250,000

16 NEW SECTION. **Sec. 1098.** **FOR THE DEPARTMENT OF ENTERPRISE**
17 **SERVICES**

18 Campus Physical Security & Safety Improvements (30000728)

19 Appropriation:

20	State Building Construction Account—State.	\$4,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,000,000

24 NEW SECTION. **Sec. 1099.** **FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 Capitol Court Major Exterior and Building Systems Renewal
27 (30000738)

28 The appropriation in this section is provided solely for
29 development of a plan that identifies the existing building
30 deficiencies and recommended project specific improvements with cost
31 estimates to be completed as funding becomes available. Urgent
32 repairs to this building will be prioritized against the other
33 projects in the department of enterprise services' minor works
34 project list.

35 Appropriation:

1	Enterprise Services Account—State.	\$150,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,220,000
4	TOTAL.	\$1,370,000

5 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Capitol Lake Long-term Management Planning (30000740)

8 Appropriation:

9	Enterprise Services Account—State.	\$100,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$100,000

13 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Engineering and Architectural Services: Staffing (30000762)

16 (1) The appropriation in this section is provided solely for
17 architectural and engineering services to manage public works
18 contracting for all state facilities pursuant to RCW 43.19.450. The
19 service charge is increased from 2.15 percent to 2.27 percent of
20 total project costs to reduce the number of projects assigned to each
21 manager. The intended results of the increased fee are improved
22 accountability, reduced project delays, and reduced the number and
23 cost of change orders. At the end of each fiscal year, the department
24 must report to the office of financial management and the fiscal
25 committees of the legislature on performance improvements resulting
26 from the increased management fee, including the following:

- 27 (a) The number of projects managed by each manager compared to
- 28 previous biennia;
- 29 (b) Projects that were not completed on schedule and the reasons
- 30 for delays; and
- 31 (c) The number and cost of the change orders and the reason for
- 32 each change order.

33 (2) The department shall convene a group of private sector
34 architects and contractors with state agency facilities personnel, at
35 a minimum of twice per year, to share at a minimum, information on
36 high performance methods, ideas, operating and maintenance issues,

1 and cost. The facility personnel must be from the community and
2 technical colleges, the four-year institutions of higher education,
3 and any other state agencies that have recently completed a new
4 building or are currently in the construction phase.

5 (3) The department, with assistance from the capital projects
6 authority review board, shall provide recommendations to the
7 governor, house capital budget committee, and senate ways and means
8 committee, on ways to improve the project delivery methods. It must
9 include, at a minimum, methods to incorporate more architectural and
10 engineering firms and contractors to be eligible for design build
11 projects, and methods for including high performance criteria with
12 incentives for the architectural and engineering firm and contractor
13 to meet the performance measures in design-bid-build project delivery
14 methods.

15 Appropriation:

16	State Building Construction Account—State.	\$9,800,000
17	Thurston County Capital Facilities Account—State. . .	\$3,000,000
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account—State.	\$2,000,000
20	Subtotal Appropriation.	\$14,800,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$14,800,000

24 NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 NRB Garage Fire Suppression System & Critical Repairs (30000719)

27 Appropriation:

28	State Building Construction Account—State.	\$8,077,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$1,516,000
31	TOTAL.	\$9,593,000

32 NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Campus Building and Grounds Facilities Replacements (30000759)

35 Appropriation:

36	State Building Construction Account—State.	\$2,477,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,477,000

4 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Campus Steam System and Chiller Upgrades (91000014)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

10 Reappropriation:

11	Thurston County Capital Facilities Account—State. . .	\$1,074,000
12	State Building Construction Account—State.	\$1,802,000
13	Subtotal Reappropriation.	\$2,876,000
14	Prior Biennia (Expenditures).	\$1,121,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,997,000

17 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Capitol Campus Exterior Lighting Upgrades (30000736)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The department shall pursue energy
22 services contracts as much as is feasible to provide funding.

23 Appropriation:

24	Thurston County Capital Facilities Account—State. . .	\$1,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,000,000

28 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Archives Building and Capitol Court HVAC Upgrades (91000015)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$70,000
3	Prior Biennia (Expenditures).	\$930,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,000,000

6 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 State Capitol Master Plan (30000760)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is provided solely for the
12 department to identify potential development sites, and any
13 infrastructure that may be needed for further development.

14 (2) The department shall provide a list to all fiscal committees
15 of designated parking areas with: (a) Permanent capitol campus FTEs;
16 (b) temporary capitol campus FTEs; (c) state agency reserve spaces;
17 (d) state agency vehicles; (e) state agency motor pool vehicles; and
18 (f) nonstate agency vehicles. The department shall also provide a
19 prioritized list of parking spaces that ranks campus FTEs as the
20 highest priority. Other parking locations in Thurston county may also
21 be considered.

22 Appropriation:

23	Thurston County Capital Facilities Account—State.	\$250,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$250,000

27 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Utilities & Transportation Commission Building (91000432)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section are
32 provided solely for predesign, which may also serve as bridging
33 documents, design, competition honoraria, project management, and
34 other planning activities including permits. The building must be
35 delivered using design build, as defined by chapter 39.10 RCW with a
36 guarantee for energy, operations, and maintenance performance. The

1 term for performance guarantee must not be less than one year. The
 2 state may use state employees for services not related to building
 3 performance. Criteria for selecting the design build contractor must
 4 include life-cycle costs, energy costs, or energy use index.
 5 Contractors, and architectural and engineering firms may be eligible
 6 for additional points during the scoring process if they have
 7 experience with the state agency, or if they are considered a small
 8 business. The building must be built using sustainable building
 9 standards as defined in section 7008 of this act. The project will be
 10 alternatively financed as authorized in section 7002 of this act.

11 Appropriation:

12	Public Service Revolving Account—State.	\$2,000,000
13	Enterprise Services Account—State.	\$3,000,000
14	Subtotal Appropriation.	\$5,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE**
 19 **SERVICES**

20 1063 Block Replacement (91000016)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions of section 1109, chapter 19, Laws of 2013 2nd sp. sess.,
 24 except that the building will be alternatively financed as authorized
 25 by and subject to the conditions of section 7002 of this act.

26 Reappropriation:

27	State Building Construction Account—State.	\$9,138,000
28	Prior Biennia (Expenditures).	\$3,862,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$13,000,000

31 NEW SECTION. **Sec. 1110. FOR THE MILITARY DEPARTMENT**

32 Pierce County Readiness Center (30000593)

33 Reappropriation:

34	Military Department Capital Account—State.	\$2,758,000
35	State Building Construction Account—State.	\$3,269,000

1	General Fund—Federal.	\$24,876,000
2	Subtotal Reappropriation.	\$30,903,000
3	Prior Biennia (Expenditures).	\$2,698,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$33,601,000

6 NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT

7 Thurston County Readiness Center (30000594)

8 The reappropriation and appropriations in this section are
9 subject to the following conditions and limitations: The military
10 department shall transfer title of the Olympia armory to the Thurston
11 county boys and girls club when the Thurston county readiness center
12 is completed.

13 Reappropriation:

14	State Building Construction Account—State.	\$2,750,000
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15 Appropriation:

16	State Building Construction Account—State.	\$7,883,000
17	General Fund—Federal.	\$34,207,000
18	Subtotal Appropriation.	\$42,090,000
19	Prior Biennia (Expenditures).	\$50,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$44,890,000

22 NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT

23 Minor Works Preservation - 2013-2015 Biennium (30000602)

24 Reappropriation:

25	State Building Construction Account—State.	\$307,000
26	General Fund—Federal.	\$1,082,000
27	Subtotal Reappropriation.	\$1,389,000
28	Prior Biennia (Expenditures).	\$3,837,000
29	Future Biennia (Projected Costs).	\$2,500,000
30	TOTAL.	\$7,726,000

31 NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT

32 Minor Works Program - 2013-2015 Biennium (30000605)

33 Reappropriation:

34	General Fund—Federal.	\$8,893,000
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1	Prior Biennia (Expenditures)	\$4,032,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,925,000

4 **NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT**

5 Yakima Training Center Barracks (30000696)

6 Reappropriation:

7	General Fund—Federal	\$18,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$18,000,000

11 **NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT**

12 Minor Works Preservation - 2015-2017 Biennium (30000702)

13 Appropriation:

14	State Building Construction Account—State	\$7,267,000
15	General Fund—Federal	\$10,195,000
16	Subtotal Appropriation	\$17,462,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$17,462,000

20 **NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT**

21 Minor Works Program - 2015-2017 Biennium (30000744)

22 Appropriation:

23	State Building Construction Account—State	\$5,163,000
24	General Fund—Federal	\$15,953,000
25	Subtotal Appropriation	\$21,116,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$21,116,000

29 **NEW SECTION. Sec. 1117. FOR THE MILITARY DEPARTMENT**

30 Montesano Readiness Center Roof Replacement and Tenant
31 Improvements (30000805)

32 Appropriation:

33	General Fund—Federal	\$1,500,000
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1	State Building Construction Account—State.	\$3,750,000
2	Subtotal Appropriation.	\$5,250,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,250,000

6 NEW SECTION. **Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
7 **HISTORIC PRESERVATION**

8 Historic County Courthouse Grants Program (30000010)

9 Appropriation:

10	State Building Construction Account—State.	\$1,500,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$10,400,000
13	TOTAL.	\$11,900,000

14 NEW SECTION. **Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 Historic Courthouse Preservation Grants (92000001)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,696,000
19	Prior Biennia (Expenditures).	\$304,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 NEW SECTION. **Sec. 1120. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 Heritage Barn Preservation Program (92000002)

25 Reappropriation:

26	State Building Construction Account—State.	\$256,000
27	Prior Biennia (Expenditures).	\$244,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp - Three Cottages: Renovation (20081222)

Reappropriation:

State Building Construction Account—State.	\$1,703,000
Prior Biennia (Expenditures).	\$197,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,900,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

Appropriation:

State Building Construction Account—State.	\$27,600,000
Prior Biennia (Expenditures).	\$828,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$28,428,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake Campus - Laundry Building: New Construction (20082371)

Appropriation:

State Building Construction Account—State.	\$150,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$10,100,000
TOTAL.	\$10,250,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (91000037)

Appropriation:

State Building Construction Account—State.	\$14,100,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$14,100,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Fircrest School Electrical Service Rehabilitation (30000415)

7 The appropriation in this section is provided solely for
8 electrical service rehabilitation and improvements on campus. The
9 department of social and health services will also coordinate with
10 the department of health to install a new and separate electrical
11 service for the public health laboratory.

12 Appropriation:

13	State Building Construction Account—State.	\$5,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,200,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works Program Projects: Statewide (30001859)

20 Appropriation:

21	State Building Construction Account—State.	\$755,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$20,000,000
24	TOTAL.	\$20,755,000

25 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Minor Works Preservation Projects: Statewide (30002235)

28 Reappropriation:

29	State Building Construction Account—State.	\$4,000,000
30	Prior Biennia (Expenditures).	\$10,155,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,155,000

1 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Child Study and Treatment Center - Orcas: Acute Treatment
4 Addition (30002733)

5 Appropriation:

6	State Building Construction Account—State.	\$1,100,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,100,000

10 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital - South Hall: Building Systems Replacement
13 (30002735)

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account—State.	\$4,450,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,450,000

20 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

23 Appropriation:

24	State Building Construction Account—State.	\$4,950,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,950,000

28 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Eastern State Hospital - Westlake: Nurse Call System (30002739)

31 Appropriation:

32	State Building Construction Account—State.	\$1,200,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,200,000

2 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Yakima Valley School - Main Building: Roofing Replacement
5 (30002742)

6 Appropriation:

7 State Building Construction Account—State. \$1,500,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,500,000

11 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Green Hill School: New Acute Mental Health Unit (30002745)

14 Appropriation:

15 State Building Construction Account—State. \$4,950,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$4,950,000

19 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital - Forensic Services: Two Wards Addition
22 (30002765)

23 Appropriation:

24 State Building Construction Account—State. \$1,800,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$20,700,000

27 TOTAL. \$22,500,000

28 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital - East Campus: Psychiatric Intensive Care
31 Unit and Competency Restoration (30002773)

32 Appropriation:

33 State Building Construction Account—State. \$2,200,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,200,000

4 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Eastern State Hospital - Water System: Improvements (30003215)

7 Appropriation:

8	State Building Construction Account—State.	\$2,115,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,115,000

12 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital - South Hall: Wards Preservation and
15 Renewal (30003240)

16 Appropriation:

17	State Building Construction Account—State.	\$1,350,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,350,000

21 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Special Commitment Center: Kitchen and Dining Room Upgrades
24 (20081506)

25 Appropriation:

26	State Building Construction Account—State.	\$3,760,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,760,000

30 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital - East Campus: Wards Preservation and
33 Renewal (30003241)

1 Appropriation:
2 State Building Construction Account—State. \$1,600,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$1,600,000

6 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital - East Campus: Building Systems
9 Replacement (30003244)

10 Appropriation:
11 State Building Construction Account—State. \$3,600,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$3,600,000

15 **NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Eastern State Hospital and Western State Hospital - All Wards:
18 Patient Safety Improvements (91000019)

19 Reappropriation:
20 Charitable, Educational, Penal, and Reformatory
21 Institutions Account—State. \$2,000,000

22 Appropriation:
23 Charitable, Educational, Penal, and Reformatory
24 Institutions Account—State. \$2,569,000
25 Prior Biennia (Expenditures). \$2,800,000
26 Future Biennia (Projected Costs). \$3,180,000
27 TOTAL. \$10,549,000

28 **NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH**
29 **Newborn Screening Wing Addition (30000301)**

30 Appropriation:
31 State Building Construction Account—State. \$3,049,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$3,049,000

2 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH

3 Newborn Screening Lab Conversion (30000302)

4 Appropriation:

5 State Building Construction Account—State. \$1,141,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,141,000

9 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH

10 Minor Works - Program (30000315)

11 Appropriation:

12 State Building Construction Account—State. \$322,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$322,000

16 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH

17 Drinking Water Assistance Program (30000323)

18 Reappropriation:

19 Drinking Water Assistance Account—Federal. \$23,225,000

20 Prior Biennia (Expenditures). \$5,575,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$28,800,000

23 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH

24 Minor Works - Facility Preservation (30000328)

25 Appropriation:

26 State Building Construction Account—State. \$277,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$277,000

30 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH

31 Drinking Water Preconstruction Loans (30000334)

1	Appropriation:	
2	Drinking Water Assistance Repayment Account—State.	\$6,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$24,000,000
5	TOTAL.	\$30,000,000

6 **NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Assistance Program (30000336)

8	Appropriation:	
9	Drinking Water Assistance Account—Federal.	\$32,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$128,000,000
12	TOTAL.	\$160,000,000

13 **NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH**

14 Safe Reliable Drinking Water Grants (92000002)

15	Reappropriation:	
16	State Building Construction Account—State.	\$1,428,000
17	Prior Biennia (Expenditures).	\$10,210,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$11,638,000

20 **NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 Walla Walla Nursing Facility (20082008)

22	Reappropriation:	
23	State Building Construction Account—State.	\$14,357,000
24	General Fund—Federal.	\$24,000,000
25	Subtotal Reappropriation.	\$38,357,000
26	Prior Biennia (Expenditures).	\$2,568,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$40,925,000

29 **NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Minor Works Facilities Preservation (30000094)

31	Reappropriation:	
32	State Building Construction Account—State.	\$675,000

1 Prior Biennia (Expenditures). \$638,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,313,000

4 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 5 Feasibility Study/Predesign for Western State Hospital Skilled
 6 Nursing Replacement (30000090)

7 Appropriation:
 8 Charitable, Educational, Penal, and Reformatory
 9 Institutions Account—State. \$125,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$125,000

13 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 14 Minor Works Facilities Preservation (30000174)

15 Appropriation:
 16 State Building Construction Account—State. \$3,095,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$9,690,000
 19 TOTAL. \$12,785,000

20 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 21 South Central Washington State Veterans Cemetery Feasibility
 22 (30000151)

23 Appropriation:
 24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account—State. \$100,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$100,000

29 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 30 Eastern Washington Cemetery Upgrade (30000152)

31 Appropriation:
 32 State Building Construction Account—State. \$270,000
 33 General Fund—Federal. \$2,422,000

1 Subtotal Appropriation. \$2,692,000
2 Prior Biennia (Expenditures). \$0
3 Future Biennia (Projected Costs). \$0
4 TOTAL. \$2,692,000

5 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

7 Reappropriation:

8 State Building Construction Account—State. \$214,000

9 Appropriation:

10 State Building Construction Account—State. \$8,801,000

11 Prior Biennia (Expenditures). \$1,177,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$10,192,000

14 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Transformers and Switches
16 (30000143)

17 Appropriation:

18 State Building Construction Account—State. \$150,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$12,699,000

21 TOTAL. \$12,849,000

22 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington Corrections Center: Roof and Equipment Replacement
24 (30000195)

25 Appropriation:

26 State Building Construction Account—State. \$5,658,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$5,658,000

30 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

31 Clallam Bay Corrections Center: MSC and Rec Building Roofs
32 (30000548)

33 Appropriation:

1 State Building Construction Account—State. \$1,808,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,808,000

5 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

6 Airway Heights Corrections Center: CI Food Factory Remodel
 7 (30000567)

8 Appropriation:

9 State Building Construction Account—State. \$2,163,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$2,163,000

13 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Correctional Complex: WSR Replace Fire Alarm System
 15 (30000724)

16 Reappropriation:

17 State Building Construction Account—State. \$2,001,000
 18 Prior Biennia (Expenditures). \$615,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$2,616,000

21 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

22 Airway Heights Corrections Center: Replace Fire Alarm System
 23 (30000725)

24 Reappropriation:

25 State Building Construction Account—State. \$1,950,000
 26 Prior Biennia (Expenditures). \$1,449,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$3,399,000

29 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

30 Airway Heights Corrections Center: Security Electronics
 31 Renovations (30000726)

32 Reappropriation:

33 State Building Construction Account—State. \$3,830,000

1	Prior Biennia (Expenditures).	\$1,217,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,047,000

4 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center for Women: Replace Fire Alarm
6 System (30000727)

7 Reappropriation:

8	State Building Construction Account—State.	\$950,000
9	Prior Biennia (Expenditures).	\$1,699,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,649,000

12 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Correctional Complex: TRU Support Building Repair Fire
14 Detection System (30000733)

15 Reappropriation:

16	State Building Construction Account—State.	\$250,000
17	Prior Biennia (Expenditures).	\$808,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,058,000

20 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Correctional Complex: TRU Security Video System (30000801)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,908,000
24	Prior Biennia (Expenditures).	\$968,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,876,000

27 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington Corrections Center: Security Video System (30000791)

29 Reappropriation:

30	State Building Construction Account—State.	\$4,363,000
31	Prior Biennia (Expenditures).	\$2,609,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,972,000

2 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

3 Monroe Correctional Complex: WSR Security Video System (30000795)

4 Reappropriation:

5 State Building Construction Account—State. \$3,843,000

6 Prior Biennia (Expenditures). \$1,390,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,233,000

9 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

10 Minor Works Preservation (30000734)

11 Reappropriation:

12 State Building Construction Account—State. \$1,500,000

13 Prior Biennia (Expenditures). \$8,600,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$10,100,000

16 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center: Security Video System (30000800)

18 Appropriation:

19 State Building Construction Account—State. \$6,038,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$6,038,000

23 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women: Security Video System
25 (30000802)

26 Reappropriation:

27 State Building Construction Account—State. \$2,150,000

28 Prior Biennia (Expenditures). \$1,271,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$3,421,000

31 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

32 Monroe Correctional Complex: SOU IMU Security Video (30000803)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,806,000
 3 Prior Biennia (Expenditures). \$834,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,640,000

6 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Education Building Roof (30000820)

8 Appropriation:
 9 State Building Construction Account—State. \$1,525,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,525,000

13 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Correctional Complex: MSU Bathroom Renovation (30000975)

15 Appropriation:
 16 State Building Construction Account—State. \$1,720,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,720,000

20 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

21 Statewide: Minor Works - Preservation Projects (30001013)

22 Appropriation:
 23 State Building Construction Account—State. \$25,181,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$65,095,000
 26 TOTAL. \$90,276,000

27 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

28 Clallam Bay Corrections Center: Access Road Culvert Replacement
 29 and Road Resurfacing (30001078)

30 Appropriation:
 31 State Building Construction Account—State. \$1,500,000
 32 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,500,000

3 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**
4 Washington State Penitentiary: Program and Support Building
5 (30001101)

6 Appropriation:
7 State Building Construction Account—State. \$1,900,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$15,014,000
10 TOTAL. \$16,914,000

11 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**
12 Prison Capacity Expansion (30001105)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The department shall research best
15 practices for treatment of mental illness for offenders, and design
16 and construct the facility to provide this treatment. The department
17 shall also include costs for continuing mental health supervision
18 with community supervision in the predesign. The department may
19 assign minimum security offenders for maintenance or other activities
20 as needed.

21 Appropriation:
22 State Building Construction Account—State. \$5,300,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$184,000,000
25 TOTAL. \$189,300,000

26 NEW SECTION. **Sec. 2059. FOR THE CRIMINAL JUSTICE TRAINING**
27 **COMMISSION**

28 Omnibus Minor Works (30000017)

29 Appropriation:
30 State Building Construction Account—State. \$456,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$456,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$345,000
Prior Biennia (Expenditures).	\$20,205,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account—State.	\$10,917,000
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Appropriation:

Site Closure Account—State.	\$3,675,000
Prior Biennia (Expenditures).	\$4,516,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,108,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20044006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$50,000
Prior Biennia (Expenditures).	\$13,468,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$13,518,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**
 4 Quad Cities Water Right Mitigation (20052852)

5 Reappropriation:
 6 State Building Construction Account—State. \$421,000
 7 Prior Biennia (Expenditures). \$1,179,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$1,600,000

10 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**
 11 Watershed Plan Implementation and Flow Achievement (20062003)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions in section 136, chapter 371, Laws of 2006.

15 Reappropriation:
 16 State Building Construction Account—State. \$317,000
 17 Prior Biennia (Expenditures). \$12,483,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$12,800,000

20 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**
 21 Columbia River Basin Water Supply Development Program (20062950)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

25 Reappropriation:
 26 Columbia River Basin Taxable Bond Water Supply
 27 Development Account—State. \$1,770,000
 28 Columbia River Basin Water Supply Development Account—
 29 State. \$6,075,000
 30 Subtotal Reappropriation. \$7,845,000
 31 Prior Biennia (Expenditures). \$83,655,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$91,500,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Transfer of Water Rights for Cabin Owners (20081951)

3 Reappropriation:

4	State Building Construction Account—State.	\$161,000
5	Prior Biennia (Expenditures).	\$289,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$450,000

8 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

9 Remedial Action Grants (20084008)

10 Reappropriation:

11	State Building Construction Account—State.	\$11,754,000
12	Prior Biennia (Expenditures).	\$81,121,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$92,875,000

15 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

16 Centennial Clean Water Program (20084010)

17 Reappropriation:

18	Water Quality Capital Account—State.	\$43,000
19	State Toxics Control Account—State.	\$570,000
20	Subtotal Reappropriation.	\$613,000
21	Prior Biennia (Expenditures).	\$66,036,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$66,649,000

24 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

25 Water Pollution Control Loan Program (20084011)

26 Reappropriation:

27	Water Pollution Control Revolving Account—State. . .	\$14,581,000
28	Prior Biennia (Expenditures).	\$125,419,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$140,000,000

31 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

32 Yakima River Basin Water Storage Feasibility Study (20084026)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions in section 3035, chapter 497, Laws of 2009.

4 Reappropriation:

5	State Building Construction Account—State.	\$82,000
6	Prior Biennia (Expenditures).	\$5,168,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,250,000

9 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (20084029)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions in section 3054, chapter 520, Laws of 2007.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,456,000
16	Prior Biennia (Expenditures).	\$12,544,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$14,000,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Revolving Fund Program (30000007)

21 Reappropriation:

22	Water Pollution Control Revolving Account—Federal	
23	ARRA.	\$766,000
24	Water Pollution Control Revolving Account—State.	\$3,970,000
25	Subtotal Reappropriation.	\$4,736,000
26	Prior Biennia (Expenditures).	\$173,964,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$178,700,000

29 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

30 Centennial Clean Water Program (30000008)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,838,000
33	Prior Biennia (Expenditures).	\$26,162,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$30,000,000

3 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (30000028)

5 Reappropriation:

6 State Building Construction Account—State. \$715,000
 7 Prior Biennia (Expenditures). \$5,285,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$6,000,000

10 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

11 Kittitas Groundwater Study (30000029)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.

15 Reappropriation:

16 State and Local Improvements Revolving Account (Water
 17 Supply Facilities)—State. \$76,000
 18 Prior Biennia (Expenditures). \$624,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$700,000

21 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

22 Remedial Action Grant Program (30000039)

23 The reappropriations in this section are subject to the following
 24 conditions and limitations: The reappropriations are subject to the
 25 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. \$1,327,000
 28 Local Toxics Control Account—State. \$9,165,000
 29 Subtotal Reappropriation. \$10,492,000
 30 Prior Biennia (Expenditures). \$65,419,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$75,911,000

33 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

1 Water Pollution Control Revolving Fund Program (30000142)

2 Reappropriation:

3	Water Pollution Control Revolving Account—Federal. . .	\$1,792,000
4	Water Pollution Control Revolving Account—State. . .	\$21,050,000
5	Subtotal Reappropriation.	\$22,842,000
6	Prior Biennia (Expenditures).	\$14,158,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$37,000,000

9 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

10 Clean Up Toxics Sites - Puget Sound (30000144)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

14 Reappropriation:

15	Cleanup Settlement Account—State.	\$1,959,000
16	State Toxics Control Account—State.	\$3,666,000
17	Subtotal Reappropriation.	\$5,625,000
18	Prior Biennia (Expenditures).	\$35,573,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$41,198,000

21 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

22 Settlement Funding to Clean Up Toxic Sites (30000145)

23 Reappropriation:

24	Cleanup Settlement Account—State.	\$185,000
25	Prior Biennia (Expenditures).	\$8,315,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,500,000

28 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State.	\$12,341,000
2	Prior Biennia (Expenditures).	\$21,759,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$34,100,000

5 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Revolving Fund Program (30000209)

7 Reappropriation:

8	Water Pollution Control Revolving Account—Federal.	\$51,095,000
9	Water Pollution Control Revolving Account—State.	\$85,631,000
10	Subtotal Reappropriation.	\$136,726,000
11	Prior Biennia (Expenditures).	\$55,418,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$192,144,000

14 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

15 Watershed Plan Implementation and Flow Achievement (30000213)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$2,254,000
21	Prior Biennia (Expenditures).	\$5,746,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$8,000,000

24 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

25 Remedial Action Grant Program (30000216)

26 Reappropriation:

27	Local Toxics Control Account—State.	\$32,216,000
28	Prior Biennia (Expenditures).	\$31,618,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$63,834,000

31 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

32 Eastern Washington Clean Sites Initiative (30000217)

1	Reappropriation:	
2	State Toxics Control Account—State.	\$2,117,000
3	Prior Biennia (Expenditures).	\$3,883,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,000,000

6 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

7 Safe Soils Remediation Program - Central Washington (30000263)

8	Reappropriation:	
9	State Toxics Control Account—State.	\$682,000
10	Prior Biennia (Expenditures).	\$3,029,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,711,000

13 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

14 Clean Up Toxics Sites - Puget Sound (30000265)

15	Reappropriation:	
16	State Toxics Control Account—State.	\$1,896,000
17	Prior Biennia (Expenditures).	\$14,504,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$16,400,000

20 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima Basin Integrated Water Management Plan Implementation
 22 (30000278)

23	Reappropriation:	
24	State Building Construction Account—State.	\$208,000
25	Prior Biennia (Expenditures).	\$1,792,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,000,000

28 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

29 ASARCO - Tacoma Smelter Plume and Mines (30000280)

30	Reappropriation:	
31	Cleanup Settlement Account—State.	\$6,841,000
32	Prior Biennia (Expenditures).	\$13,806,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$20,647,000

3 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

4 Padilla Bay Federal Capital Projects (30000282)

5 Reappropriation:

6 General Fund—Federal. \$791,000
7 Prior Biennia (Expenditures). \$9,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$800,000

10 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

11 Coastal Wetlands Federal Funds Administration (30000283)

12 Reappropriation:

13 General Fund—Federal. \$10,695,000
14 Prior Biennia (Expenditures). \$12,505,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$23,200,000

17 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

18 Statewide Storm Water Projects (30000294)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

22 Reappropriation:

23 Local Toxics Control Account—State. \$14,411,000
24 Prior Biennia (Expenditures). \$15,589,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$30,000,000

27 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

28 Waste Tire Pile Cleanup and Prevention (30000322)

29 Reappropriation:

30 Waste Tire Removal Account—State. \$388,000
31 Prior Biennia (Expenditures). \$612,000
32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,000,000

2 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. \$365,000

6 Prior Biennia (Expenditures). \$135,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

10 Reducing Toxic Diesel Emissions (30000324)

11 Reappropriation:

12 State Toxics Control Account—State. \$2,380,000

13 Prior Biennia (Expenditures). \$2,120,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$4,500,000

16 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

17 Reducing Toxic Wood Stove Emissions (30000325)

18 Reappropriation:

19 State Toxics Control Account—State. \$2,180,000

20 Prior Biennia (Expenditures). \$1,820,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$4,000,000

23 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

24 Centennial Clean Water Program (30000326)

25 The reappropriation in this section is subject to the following

26 conditions and limitations: The reappropriation is subject to the

27 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 Environmental Legacy Stewardship Account—State. . . . \$36,634,000

30 Prior Biennia (Expenditures). \$13,366,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$50,000,000

1 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Program (30000327)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	Water Pollution Control Revolving Account—Federal.	\$50,000,000
8	Water Pollution Control Revolving Account—State.	\$184,110,000
9	Subtotal Reappropriation.	\$234,110,000
10	Prior Biennia (Expenditures).	\$15,890,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$250,000,000

13 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

14 Coastal Wetlands Federal Funds (30000328)

15 Reappropriation:

16	General Fund—Federal.	\$9,800,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,800,000

20 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

21 Watershed Plan Implementation and Flow Achievement (30000331)

22 Reappropriation:

23	State Building Construction Account—State.	\$8,695,000
24	Prior Biennia (Expenditures).	\$1,305,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$10,000,000

27 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

28 Sunnyside Valley Irrigation District Water Conservation
29 (30000332)

30 Reappropriation:

31	State Building Construction Account—State.	\$3,048,000
32	Prior Biennia (Expenditures).	\$7,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,055,000

2 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

3 Dungeness Water Supply and Mitigation (30000333)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$2,003,000

9 Prior Biennia (Expenditures). \$47,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,050,000

12 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

13 ASARCO Cleanup (30000334)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. \$717,000

19 Cleanup Settlement Account—State. \$26,672,000

20 Subtotal Reappropriation. \$27,389,000

21 Prior Biennia (Expenditures). \$7,271,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$34,660,000

24 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

25 Padilla Bay Federal Capital Projects - Programmatic (30000335)

26 Reappropriation:

27 General Fund—Federal. \$500,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$500,000

31 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

32 Clean Up Toxics Sites - Puget Sound (30000337)

1 Reappropriation:
 2 Environmental Legacy Stewardship Account—State. . . . \$19,100,000
 3 Prior Biennia (Expenditures). \$12,400,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$31,500,000

6 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000351)

8 Reappropriation:
 9 Environmental Legacy Stewardship Account—State. . . . \$6,735,000
 10 Prior Biennia (Expenditures). \$3,565,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$10,300,000

13 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Water Supply Development Program (30000372)

15 Reappropriation:
 16 Columbia River Basin Water Supply Development Account—
 17 State. \$16,052,000
 18 Columbia River Basin Taxable Bond Water Supply
 19 Development Account—State. \$28,113,000
 20 Subtotal Reappropriation. \$44,165,000
 21 Prior Biennia (Expenditures). \$30,335,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$74,500,000

24 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:
 27 State Building Construction Account—State. \$8,296,000
 28 Prior Biennia (Expenditures). \$90,604,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$98,900,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

32 Yakima River Basin Water Supply (30000373)

1 Reappropriation:

2	State Building Construction Account—State.	\$12,162,000
3	Prior Biennia (Expenditures).	\$19,938,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$32,100,000

6 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

7 Remedial Action Grants (30000374)

8 Reappropriation:

9	Local Toxics Control Account—State.	\$45,779,000
10	Prior Biennia (Expenditures).	\$16,758,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$62,537,000

13 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

14 Water Irrigation Efficiencies Program (30000389)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$3,804,000
20	Prior Biennia (Expenditures).	\$196,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,000,000

23 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

24 Coordinated Prevention Grants (CPG) (30000426)

25 Appropriation:

26	State Building Construction Account—State.	\$15,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$120,000,000
29	TOTAL.	\$135,000,000

30 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (30000427)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a wastewater treatment plant or other public works facility for which
5 an investment grade efficiency audit is obtainable, the department of
6 ecology must require as a contract condition that the project sponsor
7 undertake an investment grade efficiency audit. The project sponsor
8 may finance the costs of the audit as part of its centennial clean
9 water program grant.

10 (2) The agency must encourage local government use of federally
11 funded water pollution control infrastructure programs operated by
12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	State Building Construction Account—State.	\$10,000,000
15	Local Toxics Control Account—State.	\$10,000,000
16	Subtotal Appropriation.	\$20,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$160,000,000
19	TOTAL.	\$180,000,000

20 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Toxic Diesel Emissions (30000428)

22 Appropriation:

23	State Toxics Control Account—State.	\$1,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$8,000,000
26	TOTAL.	\$9,000,000

27 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

28 Reducing Toxic Woodstove Emissions (30000429)

29 Appropriation:

30	State Toxics Control Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$8,000,000
33	TOTAL.	\$10,000,000

34 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

1 Swift Creek Natural Asbestos Flood Control and Cleanup (30000430)

2 Appropriation:

3	State Building Construction Account—State.	\$3,800,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$11,200,000
6	TOTAL.	\$15,000,000

7 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

8 Waste Tire Pile Cleanup and Prevention (30000431)

9 Appropriation:

10	Waste Tire Removal Account—State.	\$1,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$4,000,000
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

15 Eastern Washington Clean Sites Initiative (30000432)

16 Appropriation:

17	State Toxics Control Account—State.	\$11,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$13,772,000
20	TOTAL.	\$24,772,000

21 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

22 Remedial Action Grants (30000458)

23 Appropriation:

24	State Building Construction Account—State.	\$5,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$280,000,000
27	TOTAL.	\$285,000,000

28 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

29 Leaking Tank Model Remedies (30000490)

30 Appropriation:

31	State Toxics Control Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$8,000,000
2	TOTAL.	\$10,000,000

3 **NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Pollution Control Revolving Program (30000534)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,000,000 of the state building construction account—state
8 for fiscal year 2016 and \$6,000,000 of the state building
9 construction account—state for fiscal year 2017 is provided solely as
10 state match for federal clean water funds.

11 (2) For projects involving repair, replacement, or improvement of
12 a wastewater treatment plant or other public works facility for which
13 an investment grade efficiency audit is obtainable, the department of
14 ecology must require as a contract condition that the project sponsor
15 undertake an investment grade efficiency audit. The project sponsor
16 may finance the costs of the audit as part of its water pollution
17 control program loan.

18 (3) The agency must encourage local government use of federally
19 funded water pollution control infrastructure programs operated by
20 the United States Department of Agriculture - Rural Development.

21 Appropriation:

22	Water Pollution Control Revolving Account—Federal. . .	\$50,000,000
23	Water Pollution Control Revolving Account—State. . .	\$141,000,000
24	Subtotal Appropriation.	\$191,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$800,000,000
27	TOTAL.	\$991,000,000

28 **NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

29 Stormwater Financial Assistance Program (30000535)

30 Appropriation:

31	Local Toxics Control Account—State.	\$3,000,000
32	State Building Construction Account—State.	\$60,000,000
33	Subtotal Appropriation.	\$63,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$280,000,000
36	TOTAL.	\$343,000,000

1 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds (30000536)

3 Appropriation:

4	General Fund—Federal.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$50,000,000

8 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

9 Floodplains by Design (30000537)

10 Appropriation:

11	State Building Construction Account—State.	\$43,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$92,000,000
14	TOTAL.	\$135,000,000

15 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

16 ASARCO Cleanup (30000538)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Up to \$400,000 of the appropriation in
19 this section is provided solely for the department to contract, after
20 a competitive bidding process, for the cleanup and remediation of the
21 former Ruston Way tunnel.

22 Appropriation:

23	Cleanup Settlement Account—State.	\$12,146,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$67,900,000
26	TOTAL.	\$80,046,000

27 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

28 Cleanup Toxics Sites - Puget Sound (30000542)

29 Appropriation:

30	State Toxics Control Account—State.	\$15,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$72,763,000
33	TOTAL.	\$87,763,000

1 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000587)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance
6 and grants to conservation districts for the purpose of implementing
7 water conservation measures and irrigation efficiencies. The
8 department of ecology and the state conservation commission shall
9 give preference in order of priority to projects located in the 16
10 fish critical basins, other water short basins, and basins with
11 significant water resource and instream flow problems. Projects that
12 are not within basins as described in this subsection are also
13 eligible to receive funding.

14 (2) Conservation districts statewide are eligible for grants
15 listed in subsection (1) of this section. A conservation district
16 receiving funds shall manage each grant to ensure that a portion of
17 the water saved by the water conservation measure or irrigation
18 efficiency will be placed as a purchase or a lease in the trust water
19 rights program to enhance instream flows. The proportion of saved
20 water placed in the trust water rights program must be equal to the
21 percentage of the public investment in the conservation measure or
22 irrigation efficiency. The percentage of the public investment may
23 not exceed eighty-five percent of the total cost of the conservation
24 measure or irrigation efficiency.

25 (3) Up to \$300,000 of the appropriation in this section may be
26 allocated for the purchase and installation of flow meters that are
27 implemented in cooperation with the Washington State Department of
28 Fish and Wildlife fish screening program authorized under RCW
29 77.57.070.

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$16,000,000
34	TOTAL.	\$20,000,000

35 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

36 Columbia River Water Supply Development Program (30000588)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,000,000 of the Columbia River basin water supply
4 development account—state is provided solely for the Sullivan Lake
5 water supply project to replace funds that were diverted to fund
6 repairs to the Moses Lake irrigation and reclamation district dam.

7 (2) \$2,000,000 of the Columbia River basin water supply
8 development account—state is provided solely for water conservation
9 projects identified in the coordinated water conservation plan
10 prepared jointly by irrigation districts and the office of Columbia
11 River.

12 (3) \$1,000,000 of the Columbia River basin water supply
13 development account—state is provided solely for Walla Walla
14 integrated planning.

15 (4) \$1,000,000 of the Columbia River basin water supply
16 development account—state is provided solely for the Methow Valley
17 irrigation district instream flow improvement project.

18 (5) \$800,000 of the Columbia River basin water supply development
19 account—state is provided solely for department costs for project
20 management, oversight, technical assistance, financial management and
21 administration related to implementing capital projects.

22 (6) \$1,000,000 of the Columbia River basin water supply revenue
23 recovery account—state is provided solely for water leased from the
24 port of Walla Walla that will be provided by the office of Columbia
25 River on a temporary permit basis to end users.

26 (7) \$1,200,000 of the Columbia River basin water supply revenue
27 recovery account—state is provided solely for a water service
28 contract with the United States bureau of reclamation to provide
29 water from Lake Roosevelt to end users.

30 Appropriation:

31	Columbia River Basin Water Supply Revenue Recovery	
32	Account—State.	\$2,200,000
33	Columbia River Basin Water Supply Development Account—	
34	State.	\$6,800,000
35	Subtotal Appropriation.	\$9,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$19,761,000
38	TOTAL.	\$28,761,000

1 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

2 Sunnyside Valley Irrigation District Water Conservation
3 (30000589)

4 Appropriation:

5	State Building Construction Account—State.	\$3,055,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$15,600,000
8	TOTAL.	\$18,655,000

9 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

10 Yakima River Basin Water Supply (30000590)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,200,000 of the state building construction account—state
14 is provided solely for a fish habitat enhancement program to address
15 mainstem and tributary habitat restoration priorities.

16 (2) \$4,900,000 of the state taxable building construction account
17 —bonds is provided solely for a downstream/upstream fish passage
18 facility at the Cle Elum reservoir.

19 (3) \$2,000,000 of the state taxable building construction account
20 —bonds is provided solely for the Keechelus to Kachess pipeline.

21 (4) \$2,900,000 of the state taxable building construction account
22 —bonds is provided solely for the Kachess inactive storage project.

23 (5) \$300,000 of the state taxable building construction account—
24 bonds is provided solely for the Kittitas county aquifer storage and
25 recovery project.

26 (6) \$2,200,000 of the state building construction account—state
27 is provided solely for agricultural conservation projects.

28 (7) \$500,000 of the state building construction account—state is
29 provided solely for water bank/exchange programs.

30 Appropriation:

31	State Building Construction Account—State.	\$4,900,000
32	State Taxable Building Construction	
33	Account—State.	\$10,100,000
34	Subtotal Appropriation.	\$15,000,000
35	Prior Biennia (Expenditures).	\$32,100,000
36	Future Biennia (Projected Costs).	\$120,000,000

1 TOTAL. \$167,100,000

2 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY

3 Watershed Plan Implementation and Flow Achievement (30000591)

4 Appropriation:

5 State Building Construction Account—State. \$8,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$20,000,000

8 TOTAL. \$28,000,000

9 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

10 Habitat Mitigation (91000007)

11 Reappropriation:

12 State Building Construction Account—State. \$3,051,000

13 Prior Biennia (Expenditures). \$1,349,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$4,400,000

16 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

17 Clean Up Toxics Sites - Puget Sound (91000032)

18 Reappropriation:

19 State Toxics Control Account—State. \$6,637,000

20 Prior Biennia (Expenditures). \$2,633,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$9,270,000

23 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

24 FY 2012 Statewide Stormwater Grant Program (91000053)

25 Reappropriation:

26 Local Toxics Control Account—State. \$14,789,000

27 Prior Biennia (Expenditures). \$9,284,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$24,073,000

30 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

31 Stormwater Retrofit and LID Competitive Grants (91000054)

1 Reappropriation:
 2 Local Toxics Control Account—State. \$6,952,000
 3 Prior Biennia (Expenditures). \$7,511,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$14,463,000

6 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

7 Skagit Mitigation (91000181)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,423,000
 10 Prior Biennia (Expenditures). \$802,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$2,225,000

13 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

14 Protect Communities from Flood and Drought (92000002)

15 Reappropriation:
 16 State Building Construction Account—State. \$228,000
 17 Prior Biennia (Expenditures). \$14,747,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$14,975,000

20 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

21 Wastewater Treatment and Water Reclamation (92000041)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:
 26 State Building Construction Account—State. \$151,000
 27 Prior Biennia (Expenditures). \$3,279,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$3,430,000

30 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

31 Flood Levee Improvements (92000057)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$301,000
6	Local Toxics Control Account—State.	\$2,510,000
7	Subtotal Reappropriation.	\$2,811,000
8	Prior Biennia (Expenditures).	\$5,689,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,500,000

11 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

12 Ground Water Management Yakima Basin (92000061)

13 Reappropriation:

14	Columbia River Basin Water Supply Development Account—	
15	State.	\$189,000
16	Prior Biennia (Expenditures).	\$261,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$450,000

19 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

20 Storm Water Improvements (92000076)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	Environmental Legacy Stewardship Account—State.	\$91,456,000
26	Prior Biennia (Expenditures).	\$8,544,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$100,000,000

29 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

30 Floodplain Management and Control Grants (92000078)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$40,389,000
3	Prior Biennia (Expenditures).	\$9,611,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$50,000,000

6 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

7 Lower Yakima GWMA Program Development (92000085)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,614,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,614,000

13 NEW SECTION. **Sec. 3085. FOR THE POLLUTION LIABILITY INSURANCE**
 14 **AGENCY**

15 Underground Storage Tank Capital Program Demonstration and Design
 16 (30000001)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) The appropriation in this section must be used for projects
 20 that provide a benefit to the public through removal, replacement or
 21 upgrade of underground storage tank fuel systems, retrofit existing
 22 systems to disperse renewable or alternative fuels, and cleanup of
 23 contamination caused by legacy petroleum releases. All projects must
 24 develop and acquire assets that have a useful life of at least
 25 thirteen years. These requirements must be specified in funding
 26 agreements issued by the agency.

27 (2)(a) \$1,800,000 of the appropriation is provided solely to
 28 design a capital financial assistance program to provide underground
 29 storage tank owners and operators with financial resources to remove,
 30 replace or upgrade underground storage tank fuel systems, retrofit
 31 existing systems to disperse renewable or alternative fuels, and to
 32 clean up contamination caused by legacy petroleum releases.

33 (b) The design must:

34 (i) Assess options for program structure and administration, and
 35 develop a recommended program design, financial management plan and
 36 staffing model;

(ii) Include data and legal analysis of statewide need, availability of existing fund sources for grants and loans, assessment of owner and operator willingness to participate and potential environmental and economic impacts of the loan program.

(iii) As part of the program design, the agency must conduct a pilot demonstration of a capital grant program that includes three study sites with aging tanks, demonstrated impact to either soil or groundwater, or both, and serious financial hardship, as defined in chapter 374-60 WAC. Each study site may not cost more than \$600,000.

(3) The agency shall conduct the study in consultation with the office of financial management, and internal and external agency stakeholders.

(4) The agency must provide a final report of the program design, as well as any associated legislative and budget recommendations, to the governor and legislature by October 1, 2015.

Appropriation:

Pollution Liability Insurance Program Trust

Account—State.	\$1,800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,800,000

NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION**

Dosewallips Wastewater Treatment System (30000523)

Reappropriation:

State Building Construction Account—State.	\$27,000
Prior Biennia (Expenditures).	\$4,505,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,532,000

NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lewis & Clark Replace Wastewater System (30000544)

Reappropriation:

State Building Construction Account—State.	\$695,000
Prior Biennia (Expenditures).	\$382,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,077,000

3 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Deception Pass - Kukutali Access and Interpretation (30000774)
6 Reappropriation:
7 State Building Construction Account—State. \$161,000
8 Prior Biennia (Expenditures). \$64,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$225,000

11 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Flaming Geyser State Park Infrastructure (30000810)
14 Reappropriation:
15 State Building Construction Account—State. \$848,000
16 Prior Biennia (Expenditures). \$477,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$1,325,000

19 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Millersylvania Replace Environmental Learning Center Cabins
22 (30000821)
23 Reappropriation:
24 State Building Construction Account—State. \$481,000
25 Prior Biennia (Expenditures). \$608,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$1,089,000

28 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Minor Works - Facility and Infrastructure Preservation (30000845)
31 Reappropriation:
32 State Building Construction Account—State. \$1,797,000
33 Prior Biennia (Expenditures). \$8,203,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$10,000,000

3 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Wallace Falls Footbridge (91000047)
6 Reappropriation:
7 State Building Construction Account—State. \$150,000
8 Prior Biennia (Expenditures). \$336,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$486,000

11 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Spencer Spit Water System Replacement (30000140)
14 Reappropriation:
15 State Building Construction Account—State. \$695,000
16 Prior Biennia (Expenditures). \$288,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$983,000

19 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Fort Worden - Housing Areas Exterior Improvements (30000287)
22 Appropriation:
23 State Building Construction Account—State. \$500,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$2,858,000
26 TOTAL. \$3,358,000

27 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Mount Spokane Road Improvements, Stage 2D (30000693)
30 Appropriation:
31 State Building Construction Account—State. \$2,400,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,400,000

2 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Camano Island Day Use Access and Facility Renovation (30000782)

5 Reappropriation:

6 State Building Construction Account—State. \$107,000

7 Appropriation:

8 State Building Construction Account—State. \$1,212,000

9 Prior Biennia (Expenditures). \$194,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,513,000

12 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 Belfair Replace Failing Electrical Supply to Main Camp Loop

15 (30000813)

16 Appropriation:

17 State Building Construction Account—State. \$1,180,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$1,180,000

21 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 Fort Flagler - Replace Failing Electrical Power Historic District

24 (30000815)

25 Appropriation:

26 State Building Construction Account—State. \$1,173,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$1,173,000

30 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Kopachuck Day Use Development (30000820)

33 Reappropriation:

1	State Building Construction Account—State.	\$10,000
2	Appropriation:	
3	State Building Construction Account—State.	\$1,341,000
4	Prior Biennia (Expenditures).	\$309,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,660,000

7 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Flaming Geyser Day Use Renovation (30000832)

10 Reappropriation:

11	State Building Construction Account—State.	\$642,000
12	Prior Biennia (Expenditures).	\$360,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,002,000

15 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Minor Works - Health and Safety (30000839)

18 Appropriation:

19	State Building Construction Account—State.	\$5,160,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,160,000

23 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Twanoh State Park Stormwater Improvements (30000851)

26 Reappropriation:

27	State Building Construction Account—State.	\$160,000
28	Prior Biennia (Expenditures).	\$194,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$354,000

31 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Rocky Reach - Trail Development (30000853)

1	Reappropriation:	
2	State Building Construction Account—State.	\$535,000
3	Prior Biennia (Expenditures).	\$3,220,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,755,000

6 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Fish Barrier Removal (30000854)

9	Reappropriation:	
10	State Building Construction Account—State.	\$767,000
11	Prior Biennia (Expenditures).	\$281,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,048,000

14 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Clean Vessel Boating Pump-Out Grants (30000856)

17	Appropriation:	
18	General Fund—Federal.	\$2,600,000
19	Prior Biennia (Expenditures).	\$2,600,000
20	Future Biennia (Projected Costs).	\$10,400,000
21	TOTAL.	\$15,600,000

22 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Local Grant Authority (30000857)

25	Appropriation:	
26	Parks Renewal and Stewardship Account—Private/Local.	\$1,000,000
27	Prior Biennia (Expenditures).	\$1,200,000
28	Future Biennia (Projected Costs).	\$4,000,000
29	TOTAL.	\$6,200,000

30 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Federal Grant Authority (30000858)

1	Appropriation:	
2	General Fund—Federal.	\$750,000
3	Prior Biennia (Expenditures).	\$1,750,000
4	Future Biennia (Projected Costs).	\$3,000,000
5	TOTAL.	\$5,500,000

6 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Sequim Bay Address Failing Retaining Wall (30000861)

9	Appropriation:	
10	State Building Construction Account—State.	\$1,122,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,122,000

14 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Mount Spokane - Nordic Area Improvements and Horse Camp
17 Development (30000877)

18	Appropriation:	
19	State Building Construction Account—State.	\$6,042,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,042,000

23 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Statewide - Cabins, Yurts, and Associated Park Improvement
26 (30000883)

27	Appropriation:	
28	State Building Construction Account—State.	\$1,153,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,153,000

32 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Fish Barrier Removal (Lawsuit) (30000944)
 2 Appropriation:
 3 State Building Construction Account—State. \$2,034,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$2,034,000

7 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Statewide - Facility and Infrastructure Backlog Reduction
 10 (30000946)

11 Appropriation:
 12 State Building Construction Account—State. \$6,000,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$18,000,000
 15 TOTAL. \$24,000,000

16 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
 17 **COMMISSION**

18 Fort Flagler - WWI Historic Facilities Preservation (30000100)

19 Appropriation:
 20 State Building Construction Account—State. \$5,970,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$5,970,000

24 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Riverside Fisk Property Lake Spokane (Long Lake) Initial Park
 27 Access (30000971)

28 Appropriation:
 29 State Building Construction Account—State. \$1,072,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$1,072,000

1 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Minor Works - Facilities and Infrastructures (30000947)

4 Appropriation:

5	State Building Construction Account—State.	\$11,117,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$250,000
8	TOTAL.	\$11,367,000

9 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

12 Appropriation:

13	State Building Construction Account—State.	\$1,229,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,229,000

17 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Mount Spokane - Maintenance Facility Relocation from Harms Way
20 (30000959)

21 Appropriation:

22	State Building Construction Account—State.	\$2,557,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,557,000

26 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Parkland Acquisition (30000976)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$225,000 or thereabouts must be used for
31 the purchase of Young Island.

32 Appropriation:

33	Parkland Acquisition Account—State.	\$2,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$8,000,000
3	TOTAL.	\$10,000,000

4 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Backlog Repairs and Enhanced Amenities (92000007)

7 Reappropriation:

8	State Building Construction Account—State.	\$794,000
9	Prior Biennia (Expenditures).	\$8,610,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$9,404,000

12 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Washington Wildlife Recreation Grants (20084011)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 3146, chapter 520, Laws of 2007.

18 Reappropriation:

19	Outdoor Recreation Account—State.	\$291,000
20	Habitat Conservation Account—State.	\$2,523,000
21	Subtotal Reappropriation.	\$2,814,000
22	Prior Biennia (Expenditures).	\$95,678,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$98,492,000

25 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Salmon Recovery Funding Board Programs (20084851)

28 Reappropriation:

29	State Building Construction Account—State.	\$639,000
30	Prior Biennia (Expenditures).	\$59,361,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$60,000,000

1 NEW SECTION. **Sec. 3122.** **FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Washington Wildlife Recreation Grants (30000002)

4 Reappropriation:

5	Farmlands Preservation Account—State.	\$257,000
6	Outdoor Recreation Account—State.	\$307,000
7	Riparian Protection Account—State.	\$911,000
8	Habitat Conservation Account—State.	\$3,672,000
9	Subtotal Reappropriation.	\$5,147,000
10	Prior Biennia (Expenditures).	\$64,298,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$69,445,000

13 NEW SECTION. **Sec. 3123.** **FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**
15 Puget Sound Acquisition and Restoration (30000080)

16 Reappropriation:

17	State Building Construction Account—State.	\$366,000
18	Prior Biennia (Expenditures).	\$32,634,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$33,000,000

21 NEW SECTION. **Sec. 3124.** **FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**
23 Boating Facilities Program (30000138)

24 Reappropriation:

25	Recreation Resources Account—State.	\$1,589,000
26	Prior Biennia (Expenditures).	\$6,411,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$8,000,000

29 NEW SECTION. **Sec. 3125.** **FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**
31 Washington Wildlife Recreation Grants (30000139)

32 The reappropriations in this section are subject to the following
33 conditions and limitations: The reappropriations are provided solely

1 for the list of projects in LEAP capital document No. 2011-3A,
2 developed May 24, 2011.

3 Reappropriation:

4	Farmlands Preservation Account—State.	\$195,000
5	Outdoor Recreation Account—State.	\$3,694,000
6	Habitat Conservation Account—State.	\$3,985,000
7	Subtotal Reappropriation.	\$7,874,000
8	Prior Biennia (Expenditures).	\$34,126,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$42,000,000

11 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Salmon Recovery Funding Board Programs (30000140)

14 Reappropriation:

15	State Building Construction Account—State.	\$3,497,000
16	General Fund—Federal.	\$23,169,000
17	Subtotal Reappropriation.	\$26,666,000
18	Prior Biennia (Expenditures).	\$43,396,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$70,062,000

21 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Land and Water Conservation Fund (30000142)

24 Reappropriation:

25	General Fund—Federal.	\$1,313,000
26	Prior Biennia (Expenditures).	\$2,687,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,000,000

29 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Aquatic Lands Enhancement Account (30000143)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is provided solely

1 for the list of projects in LEAP capital document No. 2011-3B,
2 revised April 10, 2013.

3 Reappropriation:

4	Aquatic Lands Enhancement Account—State.	\$845,000
5	Prior Biennia (Expenditures).	\$5,616,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,461,000

8 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Recreational Trails Program (30000146)

11 Reappropriation:

12	General Fund—Federal.	\$1,328,000
13	Prior Biennia (Expenditures).	\$3,672,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,000,000

16 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Puget Sound Restoration (30000147)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation may not be expended
21 on the acquisition of lands by state agencies.

22 Reappropriation:

23	State Building Construction Account—State.	\$2,975,000
24	Prior Biennia (Expenditures).	\$12,025,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$15,000,000

27 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Puget Sound Estuary and Salmon Restoration Program (30000148)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation may not be expended
32 on the acquisition of lands by state agencies.

33 Reappropriation:

1	State Building Construction Account—State.	\$560,000
2	Prior Biennia (Expenditures).	\$4,440,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,000,000

5 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Washington Wildlife Recreation Grants (30000205)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	Farmlands Preservation Account—State.	\$3,218,000
13	Riparian Protection Account—State.	\$4,973,000
14	Habitat Conservation Account—State.	\$14,918,000
15	Outdoor Recreation Account—State.	\$14,918,000
16	Subtotal Reappropriation.	\$38,027,000
17	Prior Biennia (Expenditures).	\$26,973,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$65,000,000

20 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Salmon Recovery Funding Board Programs (30000206)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$7,886,000
28	General Fund—Federal.	\$37,278,000
29	Subtotal Reappropriation.	\$45,164,000
30	Prior Biennia (Expenditures).	\$29,836,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$75,000,000

33 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

1 Boating Facilities Program (30000207)

2 Reappropriation:

3 Recreation Resources Account—State. \$3,309,000

4 Prior Biennia (Expenditures). \$3,054,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$6,363,000

7 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**

8 **FUNDING BOARD**

9 Nonhighway Off-Road Vehicle Activities (30000208)

10 Reappropriation:

11 NOVA Program Account—State. \$5,100,000

12 Prior Biennia (Expenditures). \$3,400,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$8,500,000

15 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**

16 **FUNDING BOARD**

17 Aquatic Lands Enhancement Account (30000210)

18 The reappropriation in this section is subject to the following

19 conditions and limitations: The reappropriation in this section is

20 provided solely for the list of projects in LEAP capital document No.

21 2013-2B, developed April 10, 2013.

22 Reappropriation:

23 Aquatic Lands Enhancement Account—State. \$3,900,000

24 Prior Biennia (Expenditures). \$2,100,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$6,000,000

27 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**

29 Puget Sound Acquisition and Restoration (30000211)

30 Reappropriation:

31 State Building Construction Account—State. \$44,058,000

32 Prior Biennia (Expenditures). \$25,942,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$70,000,000

2 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Puget Sound Estuary and Salmon Restoration Program (30000212)

5 Reappropriation:

6 State Building Construction Account—State. \$5,500,000

7 Prior Biennia (Expenditures). \$4,500,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$10,000,000

10 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Firearms and Archery Range Recreation (30000213)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17 Firearms Range Account—State. \$315,000

18 Prior Biennia (Expenditures). \$485,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$800,000

21 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Recreational Trails Program (30000214)

24 Reappropriation:

25 General Fund—Federal. \$1,500,000

26 Prior Biennia (Expenditures). \$3,500,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$5,000,000

29 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Boating Infrastructure Grants (30000215)

32 Reappropriation:

33 General Fund—Federal. \$880,000

1 Prior Biennia (Expenditures). \$1,320,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,200,000

4 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
 5 **FUNDING BOARD**

6 Land and Water Conservation (30000216)
 7 Reappropriation:
 8 General Fund—Federal. \$3,400,000
 9 Prior Biennia (Expenditures). \$600,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$4,000,000

12 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
 13 **FUNDING BOARD**

14 Family Forest Fish Passage Program (30000218)
 15 Reappropriation:
 16 State Building Construction Account—State. \$990,000
 17 Prior Biennia (Expenditures). \$1,010,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$2,000,000

20 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
 21 **FUNDING BOARD**

22 Washington Wildlife Recreation Grants (30000220)

23 The appropriations in this section are subject to the following
 24 conditions and limitations: The appropriations in this section are
 25 provided solely for the list of projects in LEAP capital document No.
 26 2015-2, developed March 27, 2015.

27 Appropriation:
 28 Farmlands Preservation Account—State. \$6,500,000
 29 Riparian Protection Account—State. \$12,500,000
 30 Habitat Conservation Account—State. \$28,000,000
 31 Outdoor Recreation Account—State. \$28,000,000
 32 Subtotal Appropriation. \$75,000,000
 33 Prior Biennia (Expenditures). \$0
 34 Future Biennia (Projected Costs). \$300,000,000

1 TOTAL. \$375,000,000

2 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Salmon Recovery Funding Board Programs (30000221)

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$500,000 of the state building
7 construction account—state appropriation is provided solely for the
8 city of Bothell to preserve the Wayne golf course land, situated
9 along the Sammamish river and Burke-Gilman trail, for fish habitat.

10 Appropriation:

11	State Building Construction Account—State.	\$40,000,000
12	General Fund—Federal.	\$60,000,000
13	Subtotal Appropriation.	\$100,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$400,000,000
16	TOTAL.	\$500,000,000

17 NEW SECTION. **Sec. 3146. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Boating Facilities Program (30000222)

20 Appropriation:

21	Recreation Resources Account—State.	\$9,360,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$37,800,000
24	TOTAL.	\$47,160,000

25 NEW SECTION. **Sec. 3147. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Nonhighway Off-Road Vehicle Activities (30000223)

28 Appropriation:

29	NOVA Program Account—State.	\$8,670,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$34,770,000
32	TOTAL.	\$43,440,000

1 NEW SECTION. **Sec. 3148. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Youth Athletic Facilities (30000224)

4 Appropriation:

5	State Building Construction Account—State.	\$3,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$12,000,000
8	TOTAL.	\$15,000,000

9 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000225)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the list of projects in LEAP capital document No.
15 2015-3, developed March 27, 2015.

16 Appropriation:

17	Aquatic Lands Enhancement Account—State.	\$5,000,000
18	State Building Construction Account—State.	\$4,500,000
19	Subtotal Appropriation.	\$9,500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$26,400,000
22	TOTAL.	\$35,900,000

23 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Puget Sound Acquisition and Restoration (30000226)

26 Appropriation:

27	State Building Construction Account—State.	\$40,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$160,000,000
30	TOTAL.	\$200,000,000

31 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Puget Sound Estuary and Salmon Restoration Program (30000227)

34 Appropriation:

1	State Building Construction Account—State.	\$10,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$40,000,000
4	TOTAL.	\$50,000,000

5 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Firearms and Archery Range Recreation (30000228)

8 Appropriation:

9	Firearms Range Account—State.	\$580,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$2,320,000
12	TOTAL.	\$2,900,000

13 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Recreational Trails Program (30000229)

16 Appropriation:

17	General Fund—Federal.	\$5,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$20,000,000
20	TOTAL.	\$25,000,000

21 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Boating Infrastructure Grants (30000230)

24 Appropriation:

25	General Fund—Federal.	\$2,200,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$8,800,000
28	TOTAL.	\$11,000,000

29 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Land and Water Conservation (30000231)

32 Appropriation:

33	General Fund—Federal.	\$4,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$16,000,000
3	TOTAL.	\$20,000,000

4 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Family Forest Fish Passage Program (30000233)

7 Appropriation:

8	State Building Construction Account—State.	\$5,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$20,000,000
11	TOTAL.	\$25,000,000

12 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Family Forest Fish Passage Program (91000097)

15 Reappropriation:

16	State Toxics Control Account—State.	\$1,118,000
17	Prior Biennia (Expenditures).	\$8,882,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$10,000,000

20 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Coastal Restoration Grants (91000448)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 the following list of projects:

26	Project	Authorized Amount
27	Black river watershed conservation and restoration	\$650,000
28	Cathlamet selective fisheries	\$300,000
29	Coal creek culvert to bridge	\$162,000
30	Darlin creek conservation and restoration	\$1,300,000
31	Ellsworth creek watershed restoration	\$950,000
32	Greenhead slough barrier removal	\$75,000

1	Improved gears for the lower Columbia fishery	\$200,000
2	Lower Forks creek restoration	\$2,150,000
3	Makah tribe salmon restoration	\$174,000
4	Middle fork Hoquiam culvert correction	\$76,000
5	Middle fork Satsop culvert correction	\$97,000
6	Pulling together: Jobs in restoration	\$550,000
7	Quinalt nearshore habitat restoration	\$343,000
8	Restoration of Elochoman and Grays river basins	\$535,000
9	Restoration of prairies and wetlands	\$200,000
10	Satsop river watershed restoration	\$150,000
11	Scammon creek barrier removal	\$188,000
12	West fork Satsop culvert correction	\$96,000
13	Total	\$8,196,000

14 Appropriation:

15	State Building Construction Account—State.	\$8,196,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$8,196,000

19 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Youth Recreation Grants (92000055)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3173, chapter 19, Laws of 2013, 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,942,000
27	Prior Biennia (Expenditures).	\$1,688,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,630,000

30 NEW SECTION. **Sec. 3160. FOR THE STATE CONSERVATION COMMISSION**

31 CREP Riparian Cost Share - State Match (30000009)

32 Reappropriation:

1	State Building Construction Account—State.	\$800,000
2	Appropriation:	
3	State Building Construction Account—State.	\$2,600,000
4	Prior Biennia (Expenditures).	\$1,790,000
5	Future Biennia (Projected Costs).	\$11,400,000
6	TOTAL.	\$16,590,000

7 **NEW SECTION. Sec. 3161. FOR THE STATE CONSERVATION COMMISSION**
8 Natural Resources Investment for the Economy and Environment
9 (30000010)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 grants to complete natural resource enhancement projects necessary to
13 improve water quality in nonshellfish growing areas.

14 Reappropriation:

15	General Fund—Federal.	\$1,000,000
16	State Building Construction Account—State.	\$1,250,000
17	Subtotal Reappropriation.	\$2,250,000

18 Appropriation:

19	State Building Construction Account—State.	\$4,000,000
20	Prior Biennia (Expenditures).	\$7,750,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$14,000,000

23 **NEW SECTION. Sec. 3162. FOR THE STATE CONSERVATION COMMISSION**
24 CREP PIP Loan Program (30000011)

25 Reappropriation:

26	Conservation Assistance Revolving Account—State.	\$150,000
27	Prior Biennia (Expenditures).	\$30,000
28	Future Biennia (Projected Costs).	\$400,000
29	TOTAL.	\$580,000

30 **NEW SECTION. Sec. 3163. FOR THE STATE CONSERVATION COMMISSION**
31 CREP Riparian Contract Funding (30000012)

32 Reappropriation:

33	State Building Construction Account—State.	\$500,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$1,000,000
3	Prior Biennia (Expenditures).	\$1,731,000
4	Future Biennia (Projected Costs).	\$8,924,000
5	TOTAL.	\$12,155,000

6 **NEW SECTION. Sec. 3164. FOR THE STATE CONSERVATION COMMISSION**

7 Match for Federal RCPP Program (30000017)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The general fund—federal appropriation is provided solely for
11 implementation of the five conservation projects in Washington state
12 approved for grant awards as part of the United States department of
13 agriculture regional conservation partnership program authorized
14 under the 2014 farm bill:

- 15 (a) Palouse river watershed implementation partnership;
- 16 (b) Precision conservation for salmon and water quality in the
17 Puget Sound;
- 18 (c) Upper Columbia irrigation enhancement project;
- 19 (d) Yakama nation on-reservation lower Yakima basin restoration
20 project; and
- 21 (e) Confederated tribes of the Colville reservation water quality
22 and habitat improvement project.

23 (2) The state building construction account—state appropriation
24 is provided solely for state match to the United States department of
25 agriculture regional conservation partnership program.

26	Appropriation:	
27	State Building Construction Account—State.	\$5,000,000
28	General Fund—Federal.	\$23,000,000
29	Subtotal Appropriation.	\$28,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$28,000,000

33 **NEW SECTION. Sec. 3165. FOR THE STATE CONSERVATION COMMISSION**

34 Improve Shellfish Growing Areas (30000018)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 grants to complete natural resource enhancement projects necessary to
4 improve water quality in shellfish growing areas.

5 Appropriation:

6	State Building Construction Account—State.	\$4,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$16,000,000
9	TOTAL.	\$20,000,000

10 **NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Deschutes Watershed Center (20062008)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$7,004,000
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17 Appropriation:

18	State Building Construction Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$3,491,000
20	Future Biennia (Projected Costs).	\$21,454,000
21	TOTAL.	\$41,949,000

22 **NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Voights Creek Hatchery (20081003)

24 Reappropriation:

25	State Building Construction Account—State.	\$3,398,000
26	Prior Biennia (Expenditures).	\$11,899,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$15,297,000

29 **NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
30 Migratory Waterfowl Habitat (20082045)

31 Appropriation:

32	State Wildlife Account—State.	\$600,000
33	Prior Biennia (Expenditures).	\$1,080,000

1 Future Biennia (Projected Costs). \$2,400,000
 2 TOTAL. \$4,080,000

3 **NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Mitigation Projects and Dedicated Funding (20082048)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Wildlife Account—State. \$500,000
 10 Special Wildlife Account—Private/Local. \$1,077,000
 11 General Fund—Private/Local. \$1,866,000
 12 General Fund—Federal. \$27,008,000
 13 Subtotal Reappropriation. \$30,451,000

14 Appropriation:

15 State Wildlife Account—State. \$500,000
 16 General Fund—Private/Local. \$1,000,000
 17 Special Wildlife Account—Federal. \$1,000,000
 18 Special Wildlife Account—Private/Local. \$1,000,000
 19 General Fund—Federal. \$9,000,000
 20 Subtotal Appropriation. \$12,500,000
 21 Prior Biennia (Expenditures). \$104,524,000
 22 Future Biennia (Projected Costs). \$54,000,000
 23 TOTAL. \$201,475,000

24 **NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Lake Rufus Woods Fishing Access (91000151)

26 Appropriation:

27 State Building Construction Account—State. \$2,000,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$1,000,000
 30 TOTAL. \$3,000,000

31 **NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 Minor Works Preservation (30000727)

33 Appropriation:

34 State Building Construction Account—State. \$9,780,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$80,000,000
3	TOTAL.	\$89,780,000

4 **NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Kalama Falls Hatchery Renovate Adult Handling Facilities
6 (30000480)

7 Appropriation:

8	State Building Construction Account—State.	\$4,300,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,300,000

12 **NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Wooten Wildlife Area Improve Flood Plain (30000481)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$106,000
19	General Fund—Federal.	\$1,000,000
20	Subtotal Reappropriation.	\$1,106,000

21 Appropriation:

22	General Fund—Federal.	\$2,600,000
23	State Building Construction Account—State.	\$2,000,000
24	Subtotal Appropriation.	\$4,600,000
25	Prior Biennia (Expenditures).	\$1,994,000
26	Future Biennia (Projected Costs).	\$12,722,000
27	TOTAL.	\$20,422,000

28 **NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Puyallup Hatchery Rebuild (30000589)

30 Appropriation:

31	State Building Construction Account—State.	\$571,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$9,177,000

1 TOTAL. \$9,748,000

2 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Eells Spring Hatchery Renovation (30000214)

4 Appropriation:

5 State Building Construction Account—State. \$500,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$11,722,000

8 TOTAL. \$12,222,000

9 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Samish Hatchery Intakes (30000276)

11 Appropriation:

12 State Building Construction Account—State. \$700,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$4,221,000

15 TOTAL. \$4,921,000

16 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Minter Hatchery Intakes (30000277)

18 Appropriation:

19 State Building Construction Account—State. \$250,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$7,948,000

22 TOTAL. \$8,198,000

23 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Hoodsport Hatchery Adult Pond Renovation (30000686)

25 Appropriation:

26 State Building Construction Account—State. \$700,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$3,346,000

29 TOTAL. \$4,046,000

30 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Nasselle Hatchery Renovation (30000671)

1 Appropriation:
 2 State Building Construction Account—State. \$275,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$13,556,000
 5 TOTAL. \$13,831,000

6 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 7 Replace Fire Damaged Fencing (30000655)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,225,000
 10 Prior Biennia (Expenditures). \$387,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,612,000

13 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 14 Soos Creek Hatchery Renovation (30000661)

15 Appropriation:
 16 State Building Construction Account—State. \$17,000,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$9,103,000
 19 TOTAL. \$26,103,000

20 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 21 Edmonds Pier Renovation (30000664)

22 Appropriation:
 23 State Building Construction Account—State. \$800,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$800,000

27 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 28 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

29 Appropriation:
 30 State Building Construction Account—State. \$2,293,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,293,000

2 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

4 Appropriation:

5 State Building Construction Account—State. \$1,354,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,354,000

9 NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Fir Island Farm Estuary Restoration Project (30000673)

11 Appropriation:

12 State Building Construction Account—State. \$500,000

13 General Fund—Federal. \$15,500,000

14 Subtotal Appropriation. \$16,000,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$16,000,000

18 NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 Minor Works - Programmatic (30000682)

20 Appropriation:

21 General Fund—Federal. \$375,000

22 State Building Construction Account—State. \$725,000

23 Subtotal Appropriation. \$1,100,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$1,100,000

27 NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28 Eells Springs Production Shift (30000723)

29 Appropriation:

30 State Building Construction Account—State. \$4,620,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$4,620,000

1 NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Mitchell Act Federal Grant (91000021)

3 Reappropriation:

4	General Fund—Federal.	\$1,014,000
5	Prior Biennia (Expenditures).	\$1,986,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,000,000

8 NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Fishway Improvements/Diversions (91000033)

10 Reappropriation:

11	State Building Construction Account—State.	\$7,003,000
12	Prior Biennia (Expenditures).	\$997,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$8,000,000

15 NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Hatchery Improvements (91000036)

17 Reappropriation:

18	State Building Construction Account—State.	\$16,109,000
19	Prior Biennia (Expenditures).	\$18,666,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$34,775,000

22 NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works - Access Sites (91000044)

24 Reappropriation:

25	State Building Construction Account—State.	\$2,518,000
26	Prior Biennia (Expenditures).	\$4,888,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,406,000

29 NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minor Works - Fish Passage Barriers (Culverts) (91000045)

31 Reappropriation:

32	State Building Construction Account—State.	\$515,000
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1	Prior Biennia (Expenditures)	\$980,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,495,000

4 NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5 Leque Island Highway 532 Road Protection (92000019)

6 Reappropriation:

7	State Building Construction Account—State	\$390,000
8	Prior Biennia (Expenditures)	\$290,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$680,000

11 NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12 Beebe Springs Development (92000026)

13 Reappropriation:

14	State Building Construction Account—State	\$640,000
15	Prior Biennia (Expenditures)	\$1,251,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,891,000

18 NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 Beebe Springs (92000034)

20 Reappropriation:

21	State Building Construction Account—State	\$497,000
22	Prior Biennia (Expenditures)	\$3,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26 Minor Works Preservation (30000479)

27 Reappropriation:

28	State Building Construction Account—State	\$2,500,000
29	Prior Biennia (Expenditures)	\$7,475,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$9,975,000

1 NEW SECTION. **Sec. 3197. FOR THE PUGET SOUND PARTNERSHIP**

2 Community Partnership Restoration Grants (30000007)

3 Reappropriation:

4	General Fund—Federal.	\$1,575,000
5	Prior Biennia (Expenditures).	\$50,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,625,000

8 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Land Acquisition Grants (20052021)

10 Reappropriation:

11	General Fund—Federal.	\$2,360,000
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12 Appropriation:

13	General Fund—Federal.	\$5,000,000
14	Prior Biennia (Expenditures).	\$82,158,000
15	Future Biennia (Projected Costs).	\$20,000,000
16	TOTAL.	\$109,518,000

17 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Forest Legacy (30000060)

19 Reappropriation:

20	General Fund—Federal.	\$4,020,000
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21 Appropriation:

22	General Fund—Federal.	\$14,000,000
23	Prior Biennia (Expenditures).	\$16,980,000
24	Future Biennia (Projected Costs).	\$56,000,000
25	TOTAL.	\$91,000,000

26 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Forest Riparian Easement Program (30000198)

28 Appropriation:

29	State Building Construction Account—State.	\$3,500,000
30	Prior Biennia (Expenditures).	\$2,999,000
31	Future Biennia (Projected Costs).	\$14,000,000
32	TOTAL.	\$20,499,000

1 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Transfer (30000200)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely to the department to
6 transfer from trust status, or enter into fifty year leases for,
7 certain trust lands of statewide significance deemed appropriate for
8 state park, fish and wildlife habitat, natural area preserve, natural
9 resources conservation area, DNR community forest open space, or
10 recreation purposes. The approved list of properties for lease or
11 transfer is identified in the LEAP capital document No. 2015-4,
12 developed March 27, 2015.

13 (2) Property transferred under this section must be appraised and
14 transferred at fair market value. By September 30, 2015, the
15 department must deposit in the common school construction account the
16 portion of the appropriation in this section that represents the
17 estimated value of the timber on the transferred properties. This
18 transfer must be made in the same manner as timber revenues from
19 other common school trust lands. No deduction may be made for the
20 resource management cost account under RCW 79.64.040. The portion of
21 the appropriation in this section that represents the value of the
22 land transferred must be deposited in the natural resources real
23 property replacement account.

24 (3) Property subject to lease agreements under this section must
25 be appraised at fair market value. Lease terms must be fifty years
26 with options to renew for an additional fifty years. Lease payments
27 must be lump sum payments for the entire term of the lease at the
28 beginning of the lease. The department shall calculate such lump sum
29 payments using professional appraisal standards. These lease payments
30 may not exceed the fee simple purchase price based on current fair
31 market value and must be deposited by the department to the common
32 school construction account in the same manner as lease revenues from
33 other common school trust lands. No deduction may be made for the
34 resource management cost account under RCW 79.64.040. No later than
35 September 30, 2015, the department must transfer to the common school
36 construction account the portion of the appropriation in this section
37 that is attributable to receipts from lease payments.

38 (4) All reasonable costs incurred by the department to implement
39 this section are authorized to be paid out of the appropriations.

1 Authorized costs include the actual cost of appraisals, staff time,
2 environmental reviews, surveys, and other similar costs and may not
3 exceed one and nine-tenths percent of the appropriation.

4 (5) Intergrant exchanges between common school and other trust
5 lands of equal value may occur if the exchange is in the interest of
6 each trust, as determined by the board of natural resources.

7 (6) Prior to or concurrent with conveyance of these properties,
8 the department, with full cooperation of the receiving agencies,
9 shall execute and record a real property instrument that dedicates
10 the transferred properties to the purposes identified in subsection
11 (1) of this section. Fee transfer agreements for properties
12 identified in subsection (1) of this section must include terms that
13 perpetually restrict the use of the property to the intended purpose.
14 Lease agreements for properties identified in subsection (1) of this
15 section must include terms that restrict use of the property to the
16 intended purpose for the term of the lease. Transfer and lease
17 agreements may include provisions for receiving agencies to request
18 alternative uses of the property, provided the alternative uses are
19 compatible with the originally intended public purpose and the
20 department and legislature approves such uses.

21 (7) The department and receiving agencies shall work in good
22 faith to carry out the intent of this section. However, the
23 department or receiving agencies may remove a property from the
24 transfer list based on new, substantive information, if it is
25 determined that transfer of the property is not in the statewide
26 interest of either the common school trust or the receiving agency.

27 (8) \$26,422,000 of the appropriation must be deposited in the
28 common school construction account by September 30, 2015. The
29 department shall execute trust land transfers so that after the
30 deduction of reasonable costs as provided in subsection (4) of this
31 section on an aggregate basis eighty percent or more of the total
32 appropriation value is timber value or lease payments and is
33 deposited in the common school construction account. To achieve the
34 eighty percent requirement, the department may choose to lease
35 properties originally intended as transfers or transfer properties
36 originally intended as leases.

37 (9) By June 30, 2017, the state treasurer shall transfer to the
38 common school construction account any unexpended balance of the
39 appropriation in this section.

1	Appropriation:	
2	State Building Construction Account—State.	\$37,746,000
3	Prior Biennia (Expenditures).	\$115,735,000
4	Future Biennia (Projected Costs).	\$240,000,000
5	TOTAL.	\$393,481,000

6 **NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Sustainable Recreation (30000207)

8	Appropriation:	
9	State Building Construction Account—State.	\$4,600,000
10	Prior Biennia (Expenditures).	\$2,500,000
11	Future Biennia (Projected Costs).	\$18,400,000
12	TOTAL.	\$25,500,000

13 **NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Road Maintenance and Abandonment Plans (RMAP) (30000211)

15	Reappropriation:	
16	State Building Construction Account—State.	\$138,000
17	Prior Biennia (Expenditures).	\$1,862,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,000,000

20 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Community Forest Trust (30000217)

22	Appropriation:	
23	State Building Construction Account—State.	\$3,442,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,442,000

27 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Rivers and Habitat Open Space Program (30000221)

29	Appropriation:	
30	State Building Construction Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$500,000
32	Future Biennia (Projected Costs).	\$8,000,000

1	TOTAL.	\$10,500,000
2	<u>NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
3	Trust Land Replacement (30000222)	
4	Appropriation:	
5	Nat Res Real Property Replacement—State.	\$15,000,000
6	Resources Management Cost Account—State.	\$15,000,000
7	Subtotal Appropriation.	\$30,000,000
8	Prior Biennia (Expenditures).	\$50,500,000
9	Future Biennia (Projected Costs).	\$242,000,000
10	TOTAL.	\$322,500,000

11 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES
12 State Forest Land Replacement (30000223)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is provided solely to the
16 department to transfer from state forest land status to natural
17 resources conservation area status certain state forest lands in
18 counties with a population of twenty-five thousand or less which are
19 subject to timber harvest deferrals greater than thirty years due to
20 the presence of wildlife species listed as endangered or threatened
21 under the federal endangered species act. The total appropriation is
22 to be used equally for the transfer of qualifying state forest lands
23 in the qualifying counties.

24 (2) Property transferred under this section must be appraised and
25 transferred at fair market value, without consideration of management
26 or regulatory encumbrances associated with wildlife species listed
27 under the federal endangered species act. The value of the timber and
28 other valuable materials transferred must be distributed as provided
29 in RCW 79.64.110. The value of the land transferred must be deposited
30 in the park land trust revolving account and be used solely to buy
31 replacement state forest land, consistent with RCW 79.22.060.

32 (3) Prior to or concurrent with conveyance of these properties,
33 the department shall execute and record a real property instrument
34 that dedicates the transferred properties to the purposes identified
35 in subsection (1) of this section. Transfer agreements for properties
36 identified in subsection (1) of this section must include terms that
37 restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsection (1) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

Appropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$1,500,000
Future Biennia (Projected Costs).	\$6,000,000
TOTAL.	\$9,000,000

NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Hazard Reduction (30000224)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for forest health restoration treatments on state lands. The appropriation may be used for project planning, site preparation, permitting, mechanical treatments, thinning treatments, or prescribed burning.

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$4,000,000
Future Biennia (Projected Costs).	\$20,000,000
TOTAL.	\$29,000,000

NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES
DNR Olympic Region Shop Fire Recovery (30000225)

Appropriation:

State Building Construction Account—State.	\$544,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$544,000

NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES
Blanchard Working Forest (30000231)

1	Appropriation:	
2	State Building Construction Account—State.	\$2,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$5,500,000
5	TOTAL.	\$7,500,000

6 **NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2015-2017 Minor Works Programmatic (30000237)

8	Appropriation:	
9	State Building Construction Account—State.	\$540,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$540,000

13 **NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 2015-2017 Minor Works Preservation (30000238)

15	Appropriation:	
16	State Building Construction Account—State.	\$4,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,500,000

20 **NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Contaminated Sites Cleanup and Settlement (30000240)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$261,000 is provided solely for the state's share of
25 liability under the model toxics control act for the cleanup of lead
26 contamination at a rock pit now owned by plum creek timber company.

27 (2) \$95,000 is provided solely for the contaminated soils cleanup
28 at the Cedar creek correction center.

29 (3) \$125,000 is provided solely for the webster nursery
30 pesticides and groundwater cleanup.

31 (4) \$375,000 is provided solely for the underground storage tank
32 cleanup of contaminated soils of an old fueling station at the
33 department of natural resources, SE region headquarters' parking lot

1 that is within the city of Ellensburg new drinking water supply
2 wellhead protection area.

3 Appropriation:

4	Environmental Legacy Stewardship Account—State.	\$856,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$856,000

8 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Natural Areas Facilities Preservation and Access (30000241)

10 Appropriation:

11	State Building Construction Account—State.	\$3,100,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$8,000,000
14	TOTAL.	\$11,100,000

15 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Road Maintenance and Abandonment Plan (RMAP) (91000040)

17 Reappropriation:

18	State Building Construction Account—State.	\$240,000
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19 Appropriation:

20	State Building Construction Account—State.	\$7,900,000
21	Prior Biennia (Expenditures).	\$6,594,000
22	Future Biennia (Projected Costs).	\$2,524,000
23	TOTAL.	\$17,258,000

24 NEW SECTION. **Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Puget Sound Corps (91000046)

26 Reappropriation:

27	Aquatic Lands Enhancement Account—State.	\$200,000
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28 Appropriation:

29	State Building Construction Account—State.	\$6,000,000
30	Prior Biennia (Expenditures).	\$12,800,000
31	Future Biennia (Projected Costs).	\$24,000,000
32	TOTAL.	\$43,000,000

1 NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Barbeque Flats Road Access (91000081)

3 Reappropriation:

4	State Building Construction Account—State.	\$480,000
5	Prior Biennia (Expenditures).	\$20,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$500,000

8 NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Quinault Coastal Forest and Watershed Restoration Grant
10 (92000019)

11 Reappropriation:

12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$1,300,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,800,000

16 NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF AGRICULTURE

17 Animal Disease Traceability (91000004)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation in this section is
20 provided solely for the department to work with industry partners to
21 continue and to enhance development of the in-state animal disease
22 traceability system. The reappropriation shall be used to develop or
23 enhance electronic cattle transaction reporting, electronic
24 certificate of veterinary inspection, and, as resources permit,
25 electronic livestock inspection systems.

26 Reappropriation:

27	Public Facility Construction Loan Revolving	
28	Account—State.	\$249,000
29	Prior Biennia (Expenditures).	\$632,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$881,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Appropriation:

Fire Service Training Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$950,000
TOTAL.	\$1,950,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	\$200,000
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Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$1,300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$5,432,000
Prior Biennia (Expenditures).	\$30,083,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,515,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2009-11 School Construction Asst. Grant Program (30000031)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$7,968,000
Prior Biennia (Expenditures).	\$389,161,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$397,129,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$59,299,000
Prior Biennia (Expenditures).	\$497,839,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$557,138,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Yakima Valley Technical Skills Center (30000076)

Reappropriation:

1	State Building Construction Account—State.	\$2,060,000
2	Prior Biennia (Expenditures).	\$21,503,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$23,563,000

5 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

8 Reappropriation:

9	State Building Construction Account—State.	\$338,000
10	Prior Biennia (Expenditures).	\$11,181,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$11,519,000

13 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Grant County Branch Campus of Wenatchee Valley Skills Center
16 (30000091)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,183,000
19	Prior Biennia (Expenditures).	\$18,225,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$19,408,000

22 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Clark County Skills Center (30000093)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,100,000
27	Prior Biennia (Expenditures).	\$6,801,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$7,901,000

30 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 2013-15 School Construction Assistance Program - Maintenance
33 (30000145)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$154,741,000
6	Common School Construction Account—State.	\$100,456,000
7	Subtotal Reappropriation.	\$255,197,000
8	Prior Biennia (Expenditures).	\$132,250,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$387,447,000

11 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Tri-Tech Skills Center East Growth (30000159)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is provided solely as a grant to
16 constitute local funding available to the Tri-tech skills center in
17 order to be eligible for state funding assistance through the school
18 construction assistance program pursuant to RCW 28A.525.166.

19 Appropriation:

20	State Building Construction Account—State.	\$1,702,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,702,000

24 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Clark County Building 100 Modernization (30000160)

27 The appropriations in this section are subject to the following
28 conditions and limitations: Funding is provided solely as a grant to
29 constitute local funding available to the Clark county skills center
30 in order to be eligible for state funding assistance through the
31 school construction assistance program pursuant to RCW 28A.525.166.

32 Appropriation:

33	State Building Construction Account—State.	\$300,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$300,000

3 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Tri-Tech Skills Center Core Growth (30000161)

6 The appropriations in this section are subject to the following
 7 conditions and limitations: Funding is provided solely as a grant to
 8 constitute local funding available to the Tri-tech skills center in
 9 order to be eligible for state funding assistance through the school
 10 construction assistance program pursuant to RCW 28A.525.166.

11 Appropriation:

12 State Building Construction Account—State. \$325,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$325,000

16 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
 17 **INSTRUCTION**

18 Capital Program Administration (30000165)

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

- 21 (1) The superintendent of public instruction will publish to its
 22 web site and report to the office of financial management, the
 23 appropriate committees of the legislature, and the legislative
 24 evaluation and accountability program a list of local school district
 25 projects submitted for school construction assistance within seven
 26 business days of the grant program deadline. The report must be
 27 updated within seven days following the superintendent of public
 28 instruction's final grant award decisions. The report must include,
 29 but not be limited to:
- 30 (a) School district;
 - 31 (b) Project name;
 - 32 (c) Estimated square footage by proposed project type;
 - 33 (d) Estimated total of all project costs and estimated total
 34 construction contract cost;
 - 35 (e) Funding sources and election dates, if applicable; and
 - 36 (f) Intent to front-fund the project.

1 (2) The superintendent of public instruction will provide to the
2 office of financial management and the legislative evaluation and
3 accountability program committee in electronic database form the
4 following:

5 (a) Study and survey information beginning with grants awarded
6 July 1, 2015; and

7 (b) All available inventory and condition of schools data.

8 Appropriation:

9	Common School Construction Account—State.	\$2,924,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$12,244,000
12	TOTAL.	\$15,168,000

13 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 2015-17 Energy Grants (30000167)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1)(a) Grants shall be awarded for projects that use the energy
19 savings performance contracting method under chapter 39.35C RCW or an
20 equivalent method of evaluating and delivering energy operational
21 costs savings improvements.

22 (b) Projects that do not use energy savings performance
23 contracting must: (i) Verify energy and operational cost savings for
24 ten years or until the energy and operational costs savings pay for
25 the project, whichever is shorter; (ii) follow the department of
26 enterprise service's energy savings performance contracting method
27 guidelines; and (iii) employ a licensed engineer for the energy
28 audit, design, and construction.

29 (c) The office of the superintendent of public instruction may
30 require third-party verification of savings if a project is not
31 implemented by an energy savings performance contracting method as
32 outlined in chapter 39.35C RCW. If required, third-party verification
33 must be conducted either by an energy savings performance contractor
34 qualified by the department of enterprise services, or a licensed
35 engineer that is a certified energy manager.

36 (2) Projects must be weighted and prioritized based on the
37 following criteria and in the following order: (a) Healthiest next
38 generation initiative: Priority consideration shall be given to

1 applicants that demonstrate improved health and safety through (i)
2 reduced exposure to polychlorinated biphenyl; or (ii) replacing
3 outdated heating systems that use oil or propane as fuel sources as
4 identified by the Washington state university extension energy
5 program; (b) prior grant award: Priority consideration must be given
6 to applicants that did not receive grant awards from appropriations
7 provided in section 5023, chapter 19, Laws of 2013 2nd sp. sess.; (c)
8 leverage ratio: The higher the leverage ratio of guaranteed energy
9 savings and utility or other incentives to state grant, the higher
10 the project ranking; (d) energy savings: The higher the simple
11 payback for energy savings, not to exceed the useful life of the
12 energy conservation measure, the higher the project ranking; and (e)
13 persistence: The more extensively a project ensures the persistence
14 of energy operational cost savings through ongoing measurement,
15 verification, and reporting over the life of a project, the higher
16 the project ranking.

17 (3) In order to be eligible for energy cost savings grants under
18 this section, school districts must complete an investment grade
19 audit prior to application or have completed an audit in the
20 2015-2017 biennium.

21 (4)(a) The superintendent of public instruction must pay one-half
22 of the preliminary audit, up to five cents per square foot, if the
23 project does not meet the school district's predetermined cost-
24 effectiveness criteria. Public school districts must pay the other
25 one-half of the cost of the preliminary audit if the project does not
26 meet their predetermined cost-effectiveness criteria.

27 (b) The energy savings performance contractor may not charge for
28 an investment grade audit if the project does not meet the school
29 district's predetermined cost-effectiveness criteria. Public school
30 districts must pay the full price of an investment grade audit if
31 they do not proceed with a project that meets the school district's
32 predetermined cost-effectiveness criteria.

33 (5) Applicants must submit documentation that demonstrates energy
34 and operational cost savings resulting from the installation of the
35 energy equipment and improvements. The energy savings analysis must
36 be performed by a licensed engineer and the documentation must
37 include, but is not limited to, the following:

- 38 (a) A description of the energy equipment and improvements; and
39 (b) A description of the energy and operational cost savings.

1 (6) Each school district is limited to one grant award and no
2 more than \$1,000,000.

3 (7) The office of the superintendent of public instruction may
4 charge fees consistent with capital budget guidelines established by
5 the office of financial management for administering the grants.

6 (8) The superintendent of public instruction must report to the
7 appropriate committees of the legislature and the office of financial
8 management on the timing and use of the funds by the end of each
9 fiscal year, until the funds are fully expended.

10 Appropriation:

11	State Building Construction Account—State.	\$8,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$40,000,000
14	TOTAL.	\$48,000,000

15 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2015-17 School Construction Assistance Program (30000169)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$771,000 of the common school construction account—state
21 appropriation is provided solely for mapping the design of new
22 facilities and remapping the design of facilities to be remodeled,
23 for school construction projects funded through the school
24 construction assistance program.

25 (2) The office of the superintendent of public instruction, in
26 consultation with the technical advisory committee, must develop a
27 formula-based method of allocating energy incentives that would be
28 administered through the school construction assistance program to
29 increase energy efficiency and the use of renewable resources. The
30 recommended formula-based method must be submitted to the office of
31 financial management and the appropriate committees of the
32 legislature by December 31, 2015.

33 (3) The office of the superintendent of public instruction must
34 weight and prioritize grant requests on the following criteria and in
35 the following order: (a) Will provide facility capacity needs to
36 reduce kindergarten through third grade class sizes at high poverty
37 schools; (b) will provide facility capacity needs to reduce
38 kindergarten through third grade class sizes in remaining schools.

1 (4) The office of the superintendent of public instruction must
2 expedite allocation and distribution of any eligible funds under the
3 school construction assistance grant program to the Marysville school
4 district to replace the school cafeteria.

5 (5) The office of the superintendent of public instruction must
6 expedite allocation and distribution of any eligible funds under the
7 school construction assistance grant program for the appropriations
8 provided to the superintendent of public instruction in this act for
9 distressed schools, STEM pilot projects, or skill centers. Eligible
10 area must be calculated as follows for STEM pilot projects and skill
11 centers: (a) Eligible area for STEM pilot projects is one thousand,
12 four hundred, forty square feet per science lab and/or classroom
13 combination; and one thousand, forty square feet per science
14 classroom; and (b) eligible area for skill centers is gross square
15 feet of the proposed project as submitted to the office of financial
16 management as requested by the superintendent for consideration in
17 the 2015-2017 capital budget.

18 Appropriation:

19	State Building Construction Account—State.	\$387,667,000
20	Common School Construction Account—State.	\$235,162,000
21	Common School Construction Account—Federal.	\$4,650,000
22	Subtotal Appropriation.	\$627,479,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$3,637,893,000
25	TOTAL.	\$4,265,372,000

26 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Full Day Kindergarten Capacity Grants (30000174)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is provided solely for providing space to
32 support full-day kindergarten enrollment to those school districts
33 with a demonstrated need. Grants may be applied for new construction,
34 portable classrooms, or retrofits to existing facilities to
35 accommodate kindergarten enrollment.

36 (2) The office of the superintendent of public instruction shall
37 develop criteria for providing funding for specific projects to stay

1 within the appropriation level provided in this section. The criteria
2 must include, but are not limited to, the following: (a) Prioritizing
3 districts eligible to receive the grant to those that have a lower
4 ending fund balance; (b) considering a district's ability to raise
5 funds through levies or bonds in the prior ten year period; (c)
6 prioritizing projects that will provide full-day kindergarten at high
7 poverty schools; and (d) requiring any district receiving funding
8 provided in this section to demonstrate an inability to provide space
9 for full-day kindergarten enrollment within existing school
10 facilities.

11 (3) Portable classrooms funded through this grant program do not
12 count against a district's eligibility for the school construction
13 assistance program.

14 (4) The office of the state treasurer must manage the issuance of
15 bonds associated with these grants so as to incur the lowest possible
16 debt service costs by aligning their final maturities with the short
17 useful life of the portables being financed.

18 Appropriation:

19	State Building Construction Account—State.	\$10,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,000,000

23 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Healthy Kids - Healthy Schools Grants (91000406)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The office of the superintendent of public instruction, after
29 consulting with maintenance and operations administrators of school
30 districts and the department of health, shall develop criteria for
31 providing funding and outcomes for specific projects to stay within
32 the appropriation level provided in this section consistent with the
33 healthiest next generation priorities. The criteria must include, but
34 are not limited to, the following: (a) Districts or schools may apply
35 for grants but no single district may receive more than \$200,000 of
36 the appropriation; (b) requiring any district receiving funding
37 provided in this section to demonstrate a consistent commitment to
38 addressing school facilities' needs; (c) requiring any district

1 receiving funding provided in this section to demonstrate a
2 consistent commitment to support Washington's healthiest next
3 generation efforts; and (d) prioritizing applicants with a high
4 percentage of students who are eligible and enrolled in the free and
5 reduced-price meals program.

6 (2) A maximum of \$2,000,000 of the appropriation is for
7 competitive equipment assistance grants consistent with
8 chapter . . . , Laws of 2015 (House Bill No. 1164).

9 (3) A maximum of \$1,000,000 of the appropriation is for the
10 purchase and installation of water bottle filling stations.

11 (4) The remainder of the appropriation may be used to purchase
12 equipment or make repairs and renovations related to improving
13 children's health and may include, but are not limited to, the
14 following: (a) Fitness playground equipment, covered play, physical
15 education equipment or related structures or renovation; (b) garden
16 related structures and greenhouses to provide students access to
17 fresh produce; and (c) kitchen equipment or upgrades.

18 (5) If grant applications for purposes of subsections (2) and (3)
19 of this section are insufficient to exhaust the maximum amounts
20 specified in those subsections, the remaining amounts may be expended
21 for purposes of subsection (4) of this section.

22 (6) The office of the state treasurer must manage the issuance of
23 bonds associated with these grants so as to incur the lowest possible
24 debt service costs by aligning their final maturities with the short
25 useful life of the equipment being financed.

26 Appropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$20,000,000
30	TOTAL.	\$25,000,000

31 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 Energy Efficiency Grants for K-12 Schools (91000017)

34 Reappropriation:

35	State Building Construction Account—State.	\$415,000
36	Prior Biennia (Expenditures).	\$39,585,000
37	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$40,000,000

2 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Distressed Schools (91000024)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9	State Building Construction Account—State.	\$10,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$10,000,000

13 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Energy Efficiency Grants for K-12 Schools (91000025)

16 Reappropriation:

17	State Building Construction Account—State.	\$4,186,000
18	Prior Biennia (Expenditures).	\$2,814,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$7,000,000

21 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 San Juan Island School District STEM Vocational Bldg Renovation
24 (91000027)

25 Reappropriation:

26	State Building Construction Account—State.	\$166,000
27	Prior Biennia (Expenditures).	\$834,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 Wenatchee Valley Skills Center (92000004)

33 Reappropriation:

1	State Building Construction Account—State.	\$2,167,000
2	Prior Biennia (Expenditures).	\$7,333,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,500,000

5 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 NEWTECH (Spokane Area Professional-Technical Skills Center)
8 (92000005)

9 The appropriations in this section are subject to the following
10 conditions and limitations: Funding is provided solely as a grant to
11 constitute local funding available to NEWTECH (Spokane area
12 professional-technical skills center) in order to be eligible for
13 state funding assistance through the school construction assistance
14 program pursuant to RCW 28A.525.166.

15 Reappropriation:

16	State Building Construction Account—State.	\$7,786,000
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17 Appropriation:

18	School Construction and Skill Centers Building	
19	Account.	\$500,000

20	Prior Biennia (Expenditures).	\$5,901,000
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21	Future Biennia (Projected Costs).	\$0
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22	TOTAL.	\$14,187,000
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23 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Puget Sound Skills Center (92000007)

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is provided solely as a grant to
28 constitute local funding available to the Puget Sound skills center
29 in order to be eligible for state funding assistance through the
30 school construction assistance program pursuant to RCW 28A.525.166.

31 Appropriation:

32	State Building Construction Account—State.	\$3,600,000
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33	Prior Biennia (Expenditures).	\$1,500,000
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34	Future Biennia (Projected Costs).	\$0
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35	TOTAL.	\$5,100,000
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1 NEW SECTION. **Sec. 5024.** **FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Distressed Schools (92000009)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$510,000
9 Prior Biennia (Expenditures).	\$26,890,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$27,400,000

12 NEW SECTION. **Sec. 5025.** **FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Yakima Valley Technical Skills Center Sunnyside Satellite
15 (92000013)

16 Reappropriation:

17 State Building Construction Account—State.	\$343,000
18 Prior Biennia (Expenditures).	\$5,882,000
19 Future Biennia (Projected Costs).	\$0
20 TOTAL.	\$6,225,000

21 NEW SECTION. **Sec. 5026.** **FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 School Security Improvement Grants (92000015)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 State Building Construction Account—State.	\$5,756,000
29 Prior Biennia (Expenditures).	\$900,000
30 Future Biennia (Projected Costs).	\$0
31 TOTAL.	\$6,656,000

32 NEW SECTION. **Sec. 5027.** **FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Delta High School (92000017)

1	Reappropriation:	
2	State Building Construction Account—State.	\$3,227,000
3	Prior Biennia (Expenditures).	\$2,173,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,400,000

6 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 STEM Pilot Program (91000402)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The amounts in this section are provided solely for the
12 superintendent of public instruction to provide STEM pilot project
13 grants to school districts. These grants constitute the districts'
14 local funding for purposes of eligibility for the school construction
15 assistance program under RCW 28A.525.166. Subject to the terms in
16 this section, school districts are eligible to receive grants if they
17 have a special housing burden due to lack of sufficient space for
18 science classrooms and labs to enable students to meet statutory
19 graduation requirements.

20 (2) The superintendent shall award grants to eligible school
21 districts under the following conditions:

22 (a) A district must demonstrate a lack of sufficient space of
23 science classrooms and labs to facilitate meeting statutory
24 graduation requirements;

25 (b) The district has secured private donations of cash, like-
26 kind, or equipment in a value of no less than two-hundred fifty
27 thousand dollars. Before the superintendent may provide funding
28 assistance through the school construction assistance program, the
29 district must provide verification of the donation to the
30 superintendent;

31 (c) At least one grant award is made to school districts located
32 in southwest Washington;

33 (d) At least one grant award is made to school districts located
34 in the Puget Sound region; and

35 (e) At least two grant awards are made to school districts
36 located east of the Cascade mountains.

37 (3) The superintendent, in consultation with the Washington STEM
38 education innovation alliance, shall develop criteria for providing

1 funding for specific projects to stay within the appropriation level
2 provided in this section. The criteria must include, but are not
3 limited to, the following:

4 (a) Priority for school districts that secure private donations
5 of cash, like-kind, or equipment in value no less than two-hundred
6 fifty thousand dollars weighted by the ratio of school district
7 enrollments to value of donation;

8 (b) A district's ability to raise funds through levies or bonds
9 in the prior ten-year period; and

10 (c) Priority for applicants with a high percentage of students
11 who are eligible and enrolled in the free and reduced-price meals
12 program.

13 (4) For purposes of grant applications made in the 2015-2017
14 biennium, additional square footage funded through this grant program
15 is excluded from the school district's inventory of available
16 educational space for determining eligibility for state assistance
17 for new construction for (a) five years following acceptance of the
18 project by the school district board of directors, or (b) the date of
19 the final review of the latest study and survey of the affected
20 school district following acceptance of the project by the school
21 district board of directors; whichever date is earliest.

22 (5) Each school district is limited to one grant award of no more
23 than \$3,000,000.

24 (6) The office of the superintendent of public instruction may
25 charge fees consistent with capital budget guidelines established by
26 the office of financial management for administering the grants.

27 (7) The superintendent of public instruction must report to the
28 appropriate committees of the legislature and the office of financial
29 management on the timing and use of the funds by the end of each
30 fiscal year, until the funds are fully expended.

31 Appropriation:

32	State Building Construction Account—State.	\$15,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$15,000,000

36 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION**

38 Distressed Schools (91000404)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$10,000,000 of the appropriation in this section is provided
4 solely for renovations of Magnolia elementary school and E.C. Hughes
5 elementary school.

6 (2) \$5,000,000 of the appropriation is provided solely for the
7 replacement of the Marysville Pilchuck high school cafeteria.

8 Appropriation:

9	State Building Construction Account—State.	\$15,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$15,000,000

13 NEW SECTION. Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND

14 General Campus Preservation (30000033)

15 Reappropriation:

16	State Building Construction Account—State.	\$100,000
17	Prior Biennia (Expenditures).	\$400,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$500,000

20 NEW SECTION. Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND

21 General Campus Preservation (30000088)

22 Appropriation:

23	State Building Construction Account—State.	\$820,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$1,920,000
26	TOTAL.	\$2,740,000

27 NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR
28 CHILDHOOD DEAFNESS AND HEARING LOSS

29 Minor Public Works (30000023)

30 Reappropriation:

31	State Building Construction Account—State.	\$972,000
32	Prior Biennia (Expenditures).	\$28,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$1,000,000
2	<u>NEW SECTION.</u> Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR	
3	CHILDHOOD DEAFNESS AND HEARING LOSS	
4	Minor Works - Preservation (30000025)	
5	Appropriation:	
6	State Building Construction Account—State.	\$500,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$2,000,000
9	TOTAL.	\$2,500,000
10	<u>NEW SECTION.</u> Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON	
11	Denny Hall Renovation (20081002)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$27,300,000
14	Prior Biennia (Expenditures).	\$5,590,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$32,890,000
17	<u>NEW SECTION.</u> Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON	
18	Lewis Hall Renovation (20081003)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$150,000
21	Prior Biennia (Expenditures).	\$3,915,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,065,000
24	<u>NEW SECTION.</u> Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON	
25	Burke Museum (20082850)	
26	Reappropriation:	
27	State Building Construction Account—State.	\$650,000
28	Appropriation:	
29	State Building Construction Account—State.	\$26,000,000
30	Prior Biennia (Expenditures).	\$3,150,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$29,800,000

1 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

2 Health Sciences Education Phase I - T-Wing Renovation/Addition
3 (30000486)

4 Appropriation:

5	State Building Construction Account—State.	\$623,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$93,377,000
8	TOTAL.	\$94,000,000

9 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

10 University of Washington Bothell (30000378)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for predesign, which may also serve as bridging
14 documents, design, competition honoraria, project management, and
15 other planning activities including permits. The building must be
16 delivered using design build, as defined by chapter 39.10 RCW with a
17 guarantee for energy, operations, and maintenance performance. The
18 term for performance guarantee must not be less than one year. The
19 state may use state employees for services not related to building
20 performance. Criteria for selecting the design build contractor must
21 include life cycle costs, energy costs, or energy use index.
22 Contractors, and architectural and engineering firms may be eligible
23 for additional points during the scoring process if they have
24 experience with the state agency, or if they are considered a small
25 business. The building must be built using sustainable building
26 standards as defined in section 7008 of this act.

27 Appropriation:

28	State Building Construction Account—State.	\$500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$57,600,000
31	TOTAL.	\$58,100,000

32 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

33 University of Washington Minor Capital Repairs - Preservation
34 (30000494)

35 Reappropriation:

1 University of Washington Building Account—State. . . . \$4,200,000
 2 Prior Biennia (Expenditures). \$42,554,000
 3 TOTAL. \$46,754,000

4 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

5 School of Nursing Simulation Learning Lab (30000600)

6 Appropriation:

7 State Building Construction Account—State. \$4,000,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$4,000,000

11 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

12 Health Sciences Interprofessional Education Classroom Phase I
 13 (30000602)

14 Appropriation:

15 State Building Construction Account—State. \$3,000,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$3,000,000

19 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

20 Computer Science and Engineering Expansion (30000603)

21 Appropriation:

22 State Building Construction Account—State. \$6,033,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$33,967,000
 25 TOTAL. \$40,000,000

26 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

27 University of Washington Minor Capital Repairs - Preservation
 28 (30000604)

29 Appropriation:

30 University of Washington Building Account—State. . . \$43,175,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$172,700,000

1 TOTAL. \$215,875,000

2 NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON

3 Preventive Facility Maintenance and Building System Repairs

4 (30000714)

5 Appropriation:

6 University of Washington Building Account—State. . . \$25,825,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$103,300,000

9 TOTAL. \$129,125,000

10 NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON

11 University of Washington Tacoma Urban/Science Education Facility

12 (91000014)

13 Reappropriation:

14 State Building Construction Account—State. \$500,000

15 Prior Biennia (Expenditures). \$1,400,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$1,900,000

18 NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON

19 University of Washington Tacoma Campus Soil Remediation

20 (92000002)

21 Appropriation:

22 State Building Construction Account—State. \$1,000,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$4,000,000

25 TOTAL. \$5,000,000

26 NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY

27 Washington State University Pullman - Troy Hall Renovation

28 (20061030)

29 Reappropriation:

30 State Building Construction Account—State. \$850,000

31 Washington State University Building Account—State. . . \$400,000

32 Subtotal Reappropriation. \$1,250,000

33 Appropriation:

1	State Building Construction Account—State.	\$30,282,000
2	Prior Biennia (Expenditures).	\$771,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$32,303,000

5 **NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

6 Clean Technology Laboratory (30000069)

7 Reappropriation:

8	State Building Construction Account—State.	\$8,000,000
9	Prior Biennia (Expenditures).	\$24,835,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$32,835,000

12 **NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

13 2013-15 Minor Works - Preservation, Safety, and Infrastructure
14 (30000849)

15 Reappropriation:

16	State Building Construction Account—State.	\$650,000
17	Washington State University Building	
18	Account—State.	\$1,720,000
19	Subtotal Reappropriation.	\$2,370,000
20	Prior Biennia (Expenditures).	\$26,194,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$28,564,000

23 **NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

24 2015-17 Minor Works - Preservation (30001188)

25 Appropriation:

26	Washington State University Building Account—	
27	State.	\$41,885,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$134,340,000
30	TOTAL.	\$176,225,000

31 **NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

32 Washington State University Tri-Cities - Academic Building
33 (30001190)

1	Appropriation:	
2	State Building Construction Account—State.	\$400,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$68,600,000
5	TOTAL.	\$69,000,000

NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY

Global Animal Health Building (30001322)

8	Appropriation:	
9	State Building Construction Account—State.	\$1,900,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$59,400,000
12	TOTAL.	\$61,300,000

NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY

Preventive Facility Maintenance and Building System Repairs
(30001324)

16	Appropriation:	
17	Washington State University Building Account—	
18	State.	\$10,115,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,115,000

NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY

Everett University Center (91000026)

24	Reappropriation:	
25	State Building Construction Account—State.	\$4,000,000
26	Appropriation:	
27	State Building Construction Account—State.	\$54,563,000
28	Prior Biennia (Expenditures).	\$6,000,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$64,563,000

NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY

Joint Center for Deployment and Research in Earth Abundant
Materials (91000029)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding is provided solely for capital improvements,
4 infrastructure, and equipment, to support: (a) A transformative
5 program in earth-abundant materials to accelerate the development of
6 next generation clean energy and transportation technologies in
7 Washington; (b) a coordinated framework and resources that can
8 facilitate and promote multi-institution collaborations to drive
9 research, development, and deployment efforts in the use of earth-
10 abundant materials for manufactured clean technologies or recycling
11 of advanced materials used in clean technologies; and (c)
12 environmentally responsible processes in the areas of manufacturing
13 and recycling of advanced materials used in clean technologies.

14 (2) Administration of the appropriation is under the joint
15 authority of the Washington State University and the University of
16 Washington. Washington State University and the University of
17 Washington, in consultation with the regional universities, the
18 Pacific Northwest national laboratory, and industry experts, shall
19 develop criteria for providing funding for specific projects at
20 public four-year institutions of higher education to stay within the
21 appropriation level provided in this section. Funding for
22 administrative offices may be provided for administrative offices
23 west of the crest of the Cascade mountains only.

24 (3) The office of the state treasurer must manage the issuance of
25 bonds associated with approved equipment funding so as to incur the
26 lowest possible debt service costs by aligning their final maturities
27 with the short useful life of the equipment being financed.

28 Appropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

33 **NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

34 Inventory and Condition of Schools Data Collection (91000033)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) The appropriation is provided solely for the Washington State
2 University extension energy office to complete collection, input, and
3 verification of data of public school facilities in the inventory and
4 condition of schools system administered and maintained by the
5 superintendent of public instruction.

6 (2) The legislature intends to complete the data collection,
7 input, and verification of the inventory and condition of public
8 school facilities in order to make informed decisions about K-12
9 school facility and capacity needs to fulfill current educational
10 graduation requirements and class-size ratios. These decisions are
11 best made when based on accurate data collected in a thorough and
12 consistent manner by professionals experienced in making such
13 inventory and condition assessments for public institutions.

14 (3) The Washington State University extension energy office shall
15 conduct on-site visits to assess inventory and condition of all
16 facilities for school districts that have no current study and survey
17 as defined in RCW 28A.525.050 on file with the superintendent of
18 public instruction as of July 1, 2015, or no pending study and survey
19 to be filed with the superintendent through an outstanding study and
20 survey grant award. The data collected through on-site visits must be
21 input into the inventory and condition of schools system.

22 (4) The Washington State University extension energy office shall
23 input into the inventory and condition of schools system applicable
24 data of inventory and condition of school facilities from all current
25 studies and surveys on file with the superintendent of public
26 instruction as of July 1, 2015. The data must be input into the
27 system in a manner that captures older information and data first. As
28 studies and surveys from outstanding grant awards are filed with the
29 superintendent, the Washington State University extension energy
30 office shall input data into the system once current study and survey
31 data has been input. Activities conducted pursuant to this subsection
32 must occur concurrently with activities in subsection (3) of this
33 section.

34 (5) The Washington State University extension energy office shall
35 conduct on-site verification of data for school districts whose
36 current studies and surveys on file with the superintendent will
37 expire by June 30, 2017. Data verification must be conducted to
38 evaluate the study and survey process as a tool to collect accurate
39 inventory and condition of schools data upon which policymakers can
40 make informed decisions regarding school facility and capacity needs.

1 Activities conducted pursuant to this subsection must occur
2 concurrently with activities in subsection (3) of this section and
3 once sufficient data has been input into the system per subsection
4 (4) of this section to conduct on-site visits to verification.

5 (6) As a general condition of appropriations provided to the
6 superintendent of public instruction in this act, the superintendent
7 of public instruction and each state school district shall provide
8 requested facilities information and access to facilities in a timely
9 manner to enable the Washington State University extension energy
10 office to complete the tasks, oversight, and reporting requirements
11 assigned in this section.

12 (7) The Washington State University extension energy office shall
13 report progress of data collection, input, and verification to the
14 appropriate committees of the legislature no later than December 1,
15 2015. The Washington State University extension energy office must
16 complete all work in this section and make a final report to the
17 appropriate committees of the legislature no later than December 1,
18 2016.

19 Appropriation:

20	Common School Construction Account—State.	\$1,500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,500,000

24 **NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**
25 University Science Center - Science I (30000001)

26 Appropriation:

27	State Building Construction Account—State.	\$4,791,000
28	Prior Biennia (Expenditures).	\$400,000
29	Future Biennia (Projected Costs).	\$55,444,000
30	TOTAL.	\$60,635,000

31 **NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**
32 Upgrade/Repair Campus Water System (30000422)

33 Reappropriation:

34	State Building Construction Account—State.	\$3,533,000
35	Eastern Washington University Capital Projects Account—	
36	State.	\$1,770,000

1	Subtotal Reappropriation.	\$5,303,000
2	Prior Biennia (Expenditures).	\$1,975,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$7,278,000

5 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**
6 University Science Center - Science II (30000466)

7 Appropriation:

8	State Building Construction Account—State.	\$5,575,000
9	Prior Biennia (Expenditures).	\$350,000
10	Future Biennia (Projected Costs).	\$67,290,000
11	TOTAL.	\$73,215,000

12 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**
13 Eastern Washington University Minor Works Preservation (30000468)

14 Reappropriation:

15	Eastern Washington University Capital Projects	
16	Account—State.	\$2,293,000
17	Prior Biennia (Expenditures).	\$6,207,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$8,500,000

20 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**
21 Infrastructure Renewal I (30000506)

22 Appropriation:

23	State Building Construction Account—State.	\$9,949,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$9,949,000

27 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**
28 Renovate Science (30000507)

29 Appropriation:

30	State Building Construction Account—State.	\$350,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$52,000,000

1	TOTAL.	\$52,350,000
2	<u>NEW SECTION.</u> Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY	
3	Minor Works - Facility Preservation (30000513)	
4	Appropriation:	
5	State Building Construction Account—State.	\$8,167,000
6	Eastern Washington University Capital Projects Account—	
7	State.	\$3,500,000
8	Subtotal Appropriation.	\$11,667,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$56,000,000
11	TOTAL.	\$67,667,000
12	<u>NEW SECTION.</u> Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY	
13	Minor Works - Program (30000516)	
14	Appropriation:	
15	Eastern Washington University Capital Projects Account—	
16	State.	\$3,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$16,000,000
19	TOTAL.	\$19,500,000
20	<u>NEW SECTION.</u> Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY	
21	Preventive Maintenance and Building System Repairs (30000547)	
22	Appropriation:	
23	Eastern Washington University Capital Projects Account—	
24	State.	\$2,217,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$8,868,000
27	TOTAL.	\$11,085,000
28	<u>NEW SECTION.</u> Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY	
29	Science Building (30000045)	
30	Reappropriation:	
31	State Building Construction Account—State.	\$42,000,000
32	Prior Biennia (Expenditures).	\$21,771,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$63,771,000
2	<u>NEW SECTION.</u> Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY	
3	Samuelson Communication and Technology Center (SCTC) (30000451)	
4	Reappropriation:	
5	State Building Construction Account—State.	\$1,600,000
6	Appropriation:	
7	State Building Construction Account—State.	\$58,677,000
8	Prior Biennia (Expenditures).	\$3,400,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$63,677,000
11	<u>NEW SECTION.</u> Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY	
12	Combined Utilities (30000448)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$430,000
15	Prior Biennia (Expenditures).	\$9,780,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$10,210,000
18	<u>NEW SECTION.</u> Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY	
19	Nutrition Science (30000456)	
20	Appropriation:	
21	State Building Construction Account—State.	\$4,300,000
22	Prior Biennia (Expenditures).	\$281,000
23	Future Biennia (Projected Costs).	\$44,400,000
24	TOTAL.	\$48,981,000
25	<u>NEW SECTION.</u> Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY	
26	Brooks Library Learning Commons (30000530)	
27	Appropriation:	
28	State Building Construction Account—State.	\$4,900,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,900,000

1 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works Preservation (30000615)

3 Reappropriation:

4 Central Washington University Capital Projects

5	Account—State.	\$1,500,000
6	Prior Biennia (Expenditures).	\$5,500,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,000,000

9 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works Preservation (30000684)

11 Appropriation:

12	State Building Construction Account—State.	\$6,659,000
13	Central Washington University Capital Projects Account—	
14	State.	\$787,000
15	Subtotal Appropriation.	\$7,446,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$20,640,000
18	TOTAL.	\$28,086,000

19 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Bouillon Hall Renovation (30000711)

21 Appropriation:

22	State Building Construction Account—State.	\$4,977,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,977,000

26 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works Program (30000723)

28 Appropriation:

29	Central Washington University Capital Projects Account—	
30	State.	\$3,777,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$4,768,000
33	TOTAL.	\$8,545,000

1 NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Lind Hall Renovation (30000738)

3 Appropriation:

4	State Building Construction Account—State.	\$4,900,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,900,000

8 NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY

9 Combined Utilities (30000740)

10 Appropriation:

11	State Building Construction Account—State.	\$8,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$32,000,000
14	TOTAL.	\$40,000,000

15 NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY

16 Old Heat - Plant Annex (30000767)

17 Appropriation:

18	State Building Construction Account—State.	\$4,900,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,900,000

22 NEW SECTION. Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY

23 Preventive Maintenance and Building System Repairs (30000770)

24 Appropriation:

25	Central Washington University Capital Projects Account—	
26	State.	\$2,422,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,422,000

30 NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE

31 Facility Preservation (30000084)

32 Reappropriation:

1	The Evergreen State College Capital Projects	
2	Account—State.	\$100,000
3	Prior Biennia (Expenditures).	\$6,600,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,700,000

6 NEW SECTION. **Sec. 5080. FOR THE EVERGREEN STATE COLLEGE**

7 Science Center - Lab II, 2nd Floor Renovation (30000117)

8 Reappropriation:

9	State Building Construction Account—State.	\$575,000
10	Prior Biennia (Expenditures).	\$4,119,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,694,000

13 NEW SECTION. **Sec. 5081. FOR THE EVERGREEN STATE COLLEGE**

14 Science Center - Lab I Basement Renovation (30000118)

15 Reappropriation:

16	State Building Construction Account—State.	\$1,525,000
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17 Appropriation:

18	State Building Construction Account—State.	\$3,240,000
19	Prior Biennia (Expenditures).	\$280,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,045,000

22 NEW SECTION. **Sec. 5082. FOR THE EVERGREEN STATE COLLEGE**

23 Seminar I Renovation (30000125)

24 Appropriation:

25	State Building Construction Account—State.	\$400,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$23,318,000
28	TOTAL.	\$23,718,000

29 NEW SECTION. **Sec. 5083. FOR THE EVERGREEN STATE COLLEGE**

30 Facilities Preservation (30000457)

31 Appropriation:

32	State Building Construction Account—State.	\$4,720,000
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1 The Evergreen State College Capital Projects Account—
 2 State. \$5,628,000
 3 Subtotal Appropriation. \$10,348,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$40,180,000
 6 TOTAL. \$50,528,000

7 **NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**
 8 Minor Works Program (30000487)

9 Appropriation:

10 The Evergreen State College Capital Projects
 11 Account—State. \$1,164,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$9,140,000
 14 TOTAL. \$10,304,000

15 **NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**
 16 Lecture Hall Remodel (30000493)

17 Reappropriation:

18 State Building Construction Account—State. \$300,000

19 Appropriation:

20 State Building Construction Account—State. \$16,310,000
 21 Prior Biennia (Expenditures). \$1,251,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$17,861,000

24 **NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**
 25 Preventive Facility Maintenance and Building System Repairs
 26 (30000612)

27 Appropriation:

28 The Evergreen State College Capital Projects Account—
 29 State. \$783,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$3,132,000
 32 TOTAL. \$3,915,000

33 **NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**

1 Carver Academic Renovation (20081060)

2 Reappropriation:

3 State Building Construction Account—State. \$323,000

4 Appropriation:

5 State Building Construction Account—State. \$48,903,000

6 Prior Biennia (Expenditures). \$7,051,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$56,277,000

9 NEW SECTION. **Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 North Campus Utility Upgrade (30000426)

11 Reappropriation:

12 State Building Construction Account—State. \$600,000

13 Prior Biennia (Expenditures). \$2,982,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$3,582,000

16 NEW SECTION. **Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Performing Arts Exterior Renewal (30000428)

18 Reappropriation:

19 State Building Construction Account—State. \$387,000

20 Prior Biennia (Expenditures). \$2,560,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$2,947,000

23 NEW SECTION. **Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**

24 Classroom and Lab Upgrades Phase 2 (30000518)

25 Reappropriation:

26 State Building Construction Account—State. \$1,800,000

27 Western Washington University Capital Projects Account—

28 State. \$400,000

29 Subtotal Reappropriation. \$2,200,000

30 Prior Biennia (Expenditures). \$2,546,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$4,746,000

1 NEW SECTION. **Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Preservation (30000524)

3 Reappropriation:

4 Western Washington University Capital Projects

5 Account—State. \$750,000

6 Prior Biennia (Expenditures). \$6,750,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$7,500,000

9 NEW SECTION. **Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Science Building Renovation and Addition (30000598)

11 Appropriation:

12 State Building Construction Account—State. \$500,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$97,215,000

15 TOTAL. \$97,715,000

16 NEW SECTION. **Sec. 5093. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 2015-17 Classroom and Lab Upgrades (30000600)

18 Appropriation:

19 Western Washington University Capital Projects Account—

20 State. \$4,400,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$4,400,000

24 NEW SECTION. **Sec. 5094. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Minor Works - Preservation (30000615)

26 Appropriation:

27 State Building Construction Account—State. \$7,035,000

28 Western Washington University Capital Projects

29 Account—State. \$4,886,000

30 Subtotal Appropriation. \$11,921,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$64,422,000

33 TOTAL. \$76,343,000

1 NEW SECTION. **Sec. 5095. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Preventive Facility Maintenance and Building System Repairs
3 (30000757)

4 Appropriation:

5	Western Washington University Capital Projects Account—	
6	State.	\$3,614,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$14,456,000
9	TOTAL.	\$18,070,000

10 NEW SECTION. **Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Washington Heritage Grants (20074004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the
16 provisions of RCW 27.34.330.

17 (2) The reappropriation in this section is subject to the project
18 list in section 5137, chapter 520, Laws of 2007.

19 (3) The reappropriation in this section is subject to the
20 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$340,000
23	Prior Biennia (Expenditures).	\$9,565,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,905,000

26 NEW SECTION. **Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Washington Heritage Project Capital Grants (30000011)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the
32 provisions of section 5120, chapter 497, Laws of 2009.

33 (2) The reappropriation in this section is subject to the
34 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

35 Reappropriation:

1	State Building Construction Account—State.	\$200,000
2	Prior Biennia (Expenditures).	\$9,225,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,425,000

5 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Washington Heritage Grants (30000117)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the
11 provisions of RCW 27.34.330.

12 (2) The reappropriation in this section is subject to the
13 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$300,000
16	Prior Biennia (Expenditures).	\$6,782,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$7,082,000

19 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Facilities Preservation - Minor Works Projects (30000164)

22 Reappropriation:

23	State Building Construction Account—State.	\$830,000
24	Prior Biennia (Expenditures).	\$1,653,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,483,000

27 NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Heritage Capital Grants Projects (30000170)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the
33 provisions of RCW 27.34.330.

1 (2) The reappropriation in this section is subject to the project
2 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.

3 Reappropriation:

4	State Building Construction Account—State.	\$4,700,000
5	Prior Biennia (Expenditures).	\$5,131,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,831,000

8 NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 History Museum Membrane System Replacement (30000220)

11 Appropriation:

12	State Building Construction Account—State.	\$1,805,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,805,000

16 NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Facilities Preservation - Minor Works Projects (30000222)

19 Appropriation:

20	State Building Construction Account—State.	\$2,515,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$10,000,000
23	TOTAL.	\$12,515,000

24 NEW SECTION. **Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Washington Heritage Grants (30000237)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is subject to the provisions of RCW
30 27.34.330.

31 (2) The appropriation is provided solely for the following list
32 of projects:

33 Project	Authorized Amount
34 Pantages centennial: Façade restoration.	\$685,000

1	Chong Wa parapet preservation.	\$66,000
2	Rehabilitation of historic structures.	\$750,000
3	Renovation heating of interior space of Balfour dock. . .	\$1,000,000
4	Town hall historic restoration: Phase one of construction.	\$1,000,000
5	Washington hall restoration.	\$452,000
6	Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
7	Quartermaster and dental surgery renovation project.	\$309,000
8	Skagit city school restoration.	\$91,000
9	Yamasaki courtyard restoration project.	\$129,000
10	Prairie line trail historic interpretation project.	\$400,000
11	Ancich netshed restoration.	\$662,000
12	Chimney, gutter, and kitchen restoration.	\$11,000
13	Federal building rehabilitation - phases II and III.	\$920,000
14	Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
15	Arthur Foss preservation and restoration phase II.	\$166,000
16	Seaport landing development - renovation of building #8. . .	\$1,000,000
17	Si view community center rehabilitation project phase II. . .	\$130,000
18	Revitalization to historic wells house for community use. . .	\$26,000
19	Chiyo's garden phase II.	\$108,000
20	Historic community center, library, and city hall restoration	\$185,000
21	Sea mar latino history and cultural center.	\$654,000
22	Olympia waldorf school - the next 100 years.	\$20,000
23	Chinook school restoration - final phase.	\$79,000
24	Phase III of Worthington park - Quilcene.	\$244,000
25	El centro de la raza community access and security project.	\$100,000
26	Steam locomotives changed everything.	\$199,000
27	The artifact/exhibit environmental conservation project.	\$8,000
28	F/V Shenandoah restoration project - phase three.	\$41,000
29	Henderson house and Tumwater historic district interpretive.	\$50,000
30	Carnegie library renovation phase II.	\$344,000
31	Total.	\$10,000,000

32 Appropriation:

33	State Building Construction Account—State.	\$10,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	\$10,000,000

37 NEW SECTION. **Sec. 5104. FOR THE EASTERN WASHINGTON STATE**
38 **HISTORICAL SOCIETY**

1 Minor Works - Preservation (30000038)
 2 Appropriation:
 3 State Building Construction Account—State. \$702,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$702,000

7 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Spokane Falls Community College: Campus Classrooms (20062696)
 10 Reappropriation:
 11 State Building Construction Account—State. \$417,000
 12 Prior Biennia (Expenditures). \$19,199,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$19,616,000

15 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 South Puget Sound Community College: Learning Resource Center
 18 (20062698)
 19 Reappropriation:
 20 State Building Construction Account—State. \$953,000
 21 Prior Biennia (Expenditures). \$32,708,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$33,661,000

24 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Clover Park Technical College: Allied Health Care Facility
 27 (20062699)
 28 Reappropriation:
 29 State Building Construction Account—State. \$944,000
 30 Prior Biennia (Expenditures). \$21,389,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$22,333,000

1 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Spokane Community College: Technical Education Building
4 (20081220)

5 Reappropriation:

6	State Building Construction Account—State.	\$3,294,000
7	Prior Biennia (Expenditures).	\$23,136,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$26,430,000

10 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Everett Community College: Index Hall Replacement (20081221)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,194,000
15	Prior Biennia (Expenditures).	\$35,120,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$36,314,000

18 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Green River Community College: Trades and Industry Building
21 (20081222)

22 Reappropriation:

23	State Building Construction Account—State.	\$11,606,000
24	Prior Biennia (Expenditures).	\$17,013,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$28,619,000

27 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Grays Harbor College: Science and Math Building (20081226)

30 Reappropriation:

31	State Building Construction Account—State.	\$14,700,000
32	Prior Biennia (Expenditures).	\$29,444,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$44,144,000

1 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Health Careers Center (20082701)

4 Reappropriation:

5	State Building Construction Account—State.	\$7,639,000
6	Prior Biennia (Expenditures).	\$33,534,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$41,173,000

9 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellevue Community College: Health Science Building (20082702)

12 Reappropriation:

13	State Building Construction Account—State.	\$9,636,000
14	Prior Biennia (Expenditures).	\$22,090,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$31,726,000

17 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Bates Technical College: Mohler Communications Technology Center
20 (20082703)

21 Reappropriation:

22	State Building Construction Account—State.	\$15,428,000
23	Prior Biennia (Expenditures).	\$11,019,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$26,447,000

26 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Columbia Basin College: Social Science Center (20082704)

29 Reappropriation:

30	State Building Construction Account—State.	\$595,000
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31 Appropriation:

32	State Building Construction Account—State.	\$14,505,000
33	Prior Biennia (Expenditures).	\$481,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$15,581,000

3 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Clark College: Health and Advanced Technologies Building
6 (20082705)

7 Reappropriation:
8 State Building Construction Account—State. \$29,979,000
9 Prior Biennia (Expenditures). \$7,073,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$37,052,000

12 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Peninsula College: Fort Worden Building 202 (30000114)

15 Reappropriation:
16 State Building Construction Account—State. \$3,876,000
17 Prior Biennia (Expenditures). \$501,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$4,377,000

20 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Seattle Central Community College: Seattle Maritime Academy
23 (30000120)

24 Reappropriation:
25 State Building Construction Account—State. \$14,590,000
26 Prior Biennia (Expenditures). \$2,238,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$16,828,000

29 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Yakima Valley Community College: Palmer Martin Building
32 (30000121)

33 Reappropriation:

1 State Building Construction Account—State. \$5,947,000
 2 Prior Biennia (Expenditures). \$14,293,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$20,240,000

5 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Olympic College: College Instruction Center (30000122)
 8 Reappropriation:
 9 State Building Construction Account—State. \$1,152,000
 10 Appropriation:
 11 State Building Construction Account—State. \$48,516,000
 12 Prior Biennia (Expenditures). \$2,472,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$52,140,000

15 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Centralia Community College: Student Services (30000123)
 18 Reappropriation:
 19 State Building Construction Account—State. \$631,000
 20 Appropriation:
 21 State Building Construction Account—State. \$31,385,000
 22 Prior Biennia (Expenditures). \$1,886,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$33,902,000

25 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Peninsula College: Allied Health and Early Childhood Development
 28 Center (30000126)
 29 Reappropriation:
 30 State Building Construction Account—State. \$903,000
 31 Appropriation:
 32 State Building Construction Account—State. \$23,790,000
 33 Prior Biennia (Expenditures). \$907,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$25,600,000

3 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 South Seattle Community College: Cascade Court (30000128)
6 Reappropriation:
7 State Building Construction Account—State. \$983,000
8 Appropriation:
9 State Building Construction Account—State. \$28,231,000
10 Prior Biennia (Expenditures). \$1,104,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$30,318,000

13 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 North Seattle Community College: Technology Building Renewal
16 (30000129)
17 Reappropriation:
18 State Building Construction Account—State. \$1,922,000
19 Prior Biennia (Expenditures). \$23,497,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$25,419,000

22 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Renton Technical College: Automotive Complex Renovation
25 (30000134)
26 Reappropriation:
27 State Building Construction Account—State. \$449,000
28 Appropriation:
29 State Building Construction Account—State. \$15,250,000
30 Prior Biennia (Expenditures). \$1,134,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$16,833,000

1 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Edmonds Community College: Science, Engineering, Technology
4 Building (30000137)
5 Reappropriation:
6 State Building Construction Account—State. \$6,581,000
7 Prior Biennia (Expenditures). \$1,239,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$7,820,000

10 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Whatcom Community College: Learning Commons (30000138)
13 Reappropriation:
14 State Building Construction Account—State. \$1,029,000
15 Prior Biennia (Expenditures). \$793,000
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$1,822,000

18 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Minor Works - Program (30000723)
21 Reappropriation:
22 Community/Technical College Capital Projects
23 Account—State. \$1,765,000
24 Community and Technical College Forest Reserve
25 Account—State. \$60,000
26 Gardner-Evans Higher Education Construction
27 Account—State. \$115,000
28 Subtotal Reappropriation. \$1,940,000
29 Prior Biennia (Expenditures). \$16,852,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$18,792,000

32 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**
34 Minor Works - Preservation (30000779)

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account—State. \$965,000
 4 Prior Biennia (Expenditures). \$16,635,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$17,600,000

7 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Roof Repairs (30000844)

10 Reappropriation:
 11 Community/Technical College Capital Projects
 12 Account—State. \$554,000
 13 Prior Biennia (Expenditures). \$7,231,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$7,785,000

16 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Facility Repairs (30000897)

19 Reappropriation:
 20 State Building Construction Account—State. \$2,905,000
 21 Prior Biennia (Expenditures). \$19,229,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$22,134,000

24 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Site Repairs (30000941)

27 Reappropriation:
 28 Community/Technical College Capital Projects
 29 Account—State. \$71,000
 30 Prior Biennia (Expenditures). \$2,503,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$2,574,000

1 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Edmonds Community College: Washington Aerospace Training and
4 Research Center (30000979)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 4, chapter 1, Laws of 2013, 3rd sp. sess.

8 Reappropriation:

9	State Building Construction Account—State.	\$840,000
10	Prior Biennia (Expenditures).	\$660,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,500,000

13 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Big Bend: Professional-Technical Education Center (30000981)

16 Appropriation:

17	State Building Construction Account—State.	\$2,040,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$34,490,000
20	TOTAL.	\$36,530,000

21 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Spokane: Main Building South Wing Renovation (30000982)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely for predesign, which may also serve as bridging
27 documents, design, competition honoraria, project management, and
28 other planning activities including permits. The building must be
29 delivered using design build, as defined by chapter 39.10 RCW with a
30 guarantee for energy, operations, and maintenance performance. The
31 term for performance guarantee must not be less than one year. The
32 state may use state employees for services not related to building
33 performance. Criteria for selecting the design build contractor must
34 include life cycle costs, energy costs, or energy use index.
35 Contractors, and architectural and engineering firms may be eligible
36 for additional points during the scoring process if they have

1 experience with the state agency, or if they are considered a small
2 business. The building must be built using sustainable building
3 standards as defined in section 7008 of this act.

4 Appropriation:

5	State Building Construction Account—State.	\$2,823,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$24,742,000
8	TOTAL.	\$27,565,000

9 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Highline: Health and Life Sciences (30000983)

12 Appropriation:

13	State Building Construction Account—State.	\$2,932,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$23,850,000
16	TOTAL.	\$26,782,000

17 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Minor Works - Program (30001038)

20 Appropriation:

21	State Building Construction Account—State.	\$22,456,000
22	Community/Technical College Capital Projects Account—	
23	State.	\$1,744,000
24	Subtotal Appropriation.	\$24,200,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$24,200,000

28 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Minor Works - Preservation (30001106)

31 Appropriation:

32	Community/Technical College Capital Projects Account—	
33	State.	\$19,360,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$19,360,000

3 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Roof Repairs (30001155)
6 Appropriation:
7 Community/Technical College Capital Projects Account—
8 State. \$12,534,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$12,534,000

12 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Facility Repairs (30001182)
15 Appropriation:
16 Community/Technical College Capital Projects Account—
17 State. \$20,733,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$20,733,000

21 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Site Repairs (30001216)
24 Appropriation:
25 Community/Technical College Capital Projects Account—
26 State. \$2,829,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$2,829,000

30 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Preventive Maintenance and Building System Repairs (30001286)
33 Appropriation:

1	Community/Technical College Capital Projects Account—	
2	State.	\$22,800,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$91,200,000
5	TOTAL.	\$114,000,000

(End of part)

PART 6

2015 SUPPLEMENTAL CAPITAL BUDGET

NEW SECTION. Sec. 6001. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.

(2) The reappropriation in this section is provided solely for the Federal Way performing arts center.

Reappropriation:

State Building Construction Account—State.	\$218,000
Prior Biennia (Expenditures).	\$8,481,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,699,000

Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$4,400,000 for fiscal year 2014 and)~~) \$4,400,000 from the drinking water assistance account—state for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:

(State Building Construction Account—State.	\$8,800,000)
<u>Drinking Water Assistance Account—State.</u>	<u>\$4,400,000</u>

1	Drinking Water Assistance Repayment Account—	
2	State.	\$200,000,000
3	Subtotal Appropriation.	(\$208,800,000)
4		<u>\$204,400,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$680,000,000
7	TOTAL.	(\$888,800,000)
8		<u>\$884,400,000</u>

9 **Sec. 6003.** 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF COMMERCE**

12 Renton Aerospace Training Center Construction (~~(92000151)~~)
13 (30000724)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for construction of the Renton aerospace training
17 center.

18 Appropriation:

19	State Building Construction Account—State.	(\$5,000,000)
20		<u>\$10,000,000</u>
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	(\$5,000,000)
24		<u>\$10,000,000</u>

25 **Sec. 6004.** 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF COMMERCE**

28 Clean Energy and Energy Freedom Program (91000582)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) All expenditures from the state taxable building construction
32 account—state appropriation in this section must be used for projects
33 that provide a benefit to the public through development,
34 demonstration, and deployment of clean energy technologies that save
35 energy and reduce energy costs, reduce harmful air emissions or
36 otherwise increase energy independence for the state. All

1 expenditures must be used for projects that develop and acquire
2 assets that have a useful life of at least thirteen years. These
3 requirements must be specified in funding agreements issued by the
4 department.

5 (2) For any project funded from the state taxable building
6 construction account—state appropriation in this section, state funds
7 must not exceed fifty percent of the estimated cost of a project, and
8 funding preference must be provided to projects that offer a higher
9 percentage of nonstate match funds.

10 (3)(a) \$15,000,000 of the state taxable building construction
11 account—state appropriation in this section is provided solely to
12 create a revolving loan fund to support the widespread use of proven
13 building energy efficiency and renewable energy technologies now
14 inhibited by lack of access to capital.

15 (b) To create the loan fund, the department shall provide grant
16 funds to a competitively selected nonprofit lender that will provide
17 matching private capital and will administer the loan fund. The
18 department must select the loan fund administrator through a
19 competitive process, with scoring conducted by a group of qualified
20 experts, applying criteria specified by the department.

21 (c) The department must establish guidelines for the lender
22 related to applicant eligibility, the screening process, and
23 evaluation and selection criteria. The criteria must include
24 requiring evidence of support for the proposed project from the
25 impacted community and consistency with economic growth strategies
26 and plans of the affected local governments. Applications for loans
27 from the revolving fund must disclose all sources of public funding
28 to be provided for a project. The nonprofit lender must use the
29 revolving loan fund to make affordable loans for projects including,
30 but not limited to: Residential and commercial energy retrofits,
31 residential and community-scale solar installations, anaerobic
32 digesters to treat dairy and organic waste, and combined heat and
33 power projects using woody biomass as a fuel source.

34 (d) The department must conduct due diligence activities
35 associated with the use of public funds, including oversight of the
36 project selection process and project monitoring.

37 (e) Projects seeking financing of solar installations under this
38 section must agree in contract to not participate in the cost-
39 recovery program under RCW 82.16.120.

1 (4) \$15,000,000 of the state taxable building construction
2 account—state appropriation in this section is provided solely for
3 grants to advance renewable energy technologies by public and private
4 electrical utilities that serve retail customers in the state. The
5 department shall work with utilities to offer matching grants for
6 projects that demonstrate new smart grid technologies. The department
7 shall develop a grant application process to competitively select
8 projects for grant awards, to include scoring conducted by a group of
9 qualified experts with application of criteria specified by the
10 department. Applications for grants must disclose all sources of
11 public funding to be provided for a project. The grant funds must be
12 used to fund projects that demonstrate how to: Integrate intermittent
13 renewables through energy storage and information technology,
14 dispatch energy storage resources from utility control rooms, use the
15 thermal properties and electric load of commercial buildings and
16 district energy systems to store energy, or otherwise improve the
17 reliability and reduce the costs of intermittent or distributed
18 renewable energy.

19 (5) \$6,000,000 of the state taxable building construction account
20 —state appropriation in this section is provided solely for grants to
21 match federal funds used to develop and demonstrate clean energy
22 technologies. The department shall work with the University of
23 Washington, Washington State University, and the Pacific Northwest
24 National Laboratory to offer matching funds for projects including,
25 but not limited to: Advancing energy storage and solar technologies,
26 and federal manufacturing innovation centers related to use of light-
27 weight carbon fiber components to advance energy efficiency in the
28 aeronautical, automotive, and marine sectors.

29 (6) The department must report on number and results of projects
30 funded through the clean energy fund, including the number of job
31 hours created and the number of jobs maintained and created, to the
32 governor and the legislature, by November 1, 2014.

33 (7) The energy recovery act account—federal appropriation in this
34 section is provided solely for loans, loan guarantees, and grants
35 that encourage the establishment of innovative and sustainable
36 industries for renewable energy and energy efficiency technology,
37 consistent with provisions of RCW 43.325.040 (energy freedom
38 account).

39 Appropriation:

1	State Taxable Building Construction Account—	
2	State.	\$36,000,000
3	Energy Recovery Act Account—(Federal) <u>State</u>	\$4,000,000
4	Subtotal Appropriation.	\$40,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$40,000,000

8 **Sec. 6005.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of
15 this section, the department shall not expend the appropriations in
16 this section unless and until the nonstate share of project costs
17 have been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature. This requirement does not apply to projects where a
21 share of the appropriations are released for design costs only.

22 (2) Prior to receiving funds, project recipients must demonstrate
23 that the project site is under control for a minimum of ten years,
24 either through ownership or a long-term lease. This requirement does
25 not apply to appropriations for preconstruction activities or
26 appropriations whose sole purpose is to purchase real property that
27 does not include a construction or renovation component.

28 (3) Projects funded in this section may be required to comply
29 with Washington's high performance building standards as required by
30 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,
32 and shall not be advanced under any circumstances.

33 (5) Projects funded in this section must be held by the recipient
34 for a minimum of ten years and used for the same purpose or purposes
35 intended by the legislature as required in RCW 43.63A.125(6).

36 (6) Projects funded in this section, including those that are
37 owned and operated by nonprofit organizations, are generally required
38 to pay state prevailing wages.

1 (7) The appropriations are provided solely for the following list
2 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) <u>Carbonado</u> Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) <u>Wastewater Treatment Plant</u>	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction	\$5,000,000))
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant	\$2,000,000
2	Issaquah - North Roadway Network Improvement	\$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
4	City of Shelton Wastewater	\$1,500,000
5	Port of Moses Lake Firefighting System	\$300,000
6	Seattle Chinatown/ID Development	\$500,000
7		
8	TOTAL	((\$42,109,000))
9		<u>\$37,109,000</u>

10 Appropriation:

11	State Building Construction Account—State. . . .	((\$35,009,000))
12		<u>\$30,009,000</u>
13	Public Facility Construction Loan Revolving	
14	Account—State.	\$7,100,000
15	Subtotal Appropriation.	((\$42,109,000))
16		<u>\$37,109,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$42,109,000))
20		<u>\$37,109,000</u>

21 **Sec. 6006.** 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Projects That Strengthen Communities and Quality of Life
25 (92000230)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Except as directed otherwise prior to the effective date of
29 this section, the department shall not expend the appropriation in
30 this section unless and until the nonstate share of project costs
31 have been either expended, or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by the
34 legislature. This requirement does not apply to projects where a
35 share of the appropriation is released for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations whose sole purpose is to purchase real property that
6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and shall not be advanced under any circumstances.

12 (5) Projects funded in this section must be held by the recipient
13 for a minimum of ten years and used for the same purpose or purposes
14 intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are
16 owned and operated by nonprofit organizations, are generally required
17 to pay state prevailing wages.

18 (7) \$1,500,000 of the appropriation in this section from the
19 state building construction account—state is provided solely for
20 design development to align ongoing planning for the replacement of
21 the Seattle multimodal terminal at Colman dock with the creation of a
22 public park. The scope of work must provide a design plan that
23 includes an elevated park and corresponding amenities above the
24 terminal. Design development shall be delivered through the city of
25 Seattle. The scope of this project does not preclude any current
26 plans for Colman dock to replace or seismically upgrade the facility,
27 nor does it reduce the amount of general and commercial traffic, high
28 occupancy vehicles, transit, bicyclist and pedestrian movement.

29 (8) \$500,000 of the appropriation from the environmental legacy
30 stewardship account—state is provided solely for an investigation of
31 possible contaminated soils around the Colman dock.

32 (9) The appropriation is provided solely for the following list
33 of projects:

Projects that Strengthen Communities & Quality of Life	Authorized Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
LaConner Boardwalk	\$1,600,000
Kent Interurban Trail Connector	\$750,000
Town of Concrete Public Safety Building	\$785,000

1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	((Snohomish County Sheriff's Office South Precinct)) <u>Young Island</u>	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project	\$40,000
2	Ft. Steilacoom Building Preservation	\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
5	Confluence Project	\$747,000
6	Castle Rock Citywide Residential Street Project	\$504,000
7	UWAVE	\$30,000
8	Transit-Community Center	\$800,000
9	Mt. Spokane Lodge	\$250,000
10		
11	TOTAL	(((\$33,128,000))
12		<u>\$32,128,000</u>

13 Appropriation:

14	State Building Construction Account—State. . . .	(((\$32,628,000))
15		<u>\$31,628,000</u>
16	Environmental Legacy Stewardship Account—	
17	State.	\$500,000
18	Subtotal Appropriation.	(((\$33,128,000))
19		<u>\$32,128,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	(((\$33,128,000))
23		<u>\$32,128,000</u>

24 **Sec. 6007.** 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
25 read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Higher Education Preservation Information (91000427)

28 ~~((The appropriations in this section are subject to the following~~
29 ~~conditions and limitations: The appropriations are provided solely to~~
30 ~~refresh preservation information that resides in the state's~~
31 ~~comparable framework for higher education buildings including any~~
32 ~~necessary revisions or adjustments that will enable more direct~~
33 ~~translation of information, updates for last renewal or replacement~~
34 ~~of major systems, and quality assurance field sampling. In executing~~
35 ~~this continued capital study, the office of financial management~~

~~1 shall consult the legislative fiscal committees about its workplan to~~
~~2 ensure field sampling of facilities prioritized for renovation or~~
~~3 replacement, and timely delivery of assembled facilities information~~
~~4 and related capital models in an easy to understand format. As a~~
~~5 general condition, upon appropriations provided to higher education~~
~~6 agencies in this act, the state board for community and technical~~
~~7 colleges and each state baccalaureate institution shall provide~~
~~8 requested facilities information in a timely manner to enable the~~
~~9 office of financial management to complete the tasks and oversight~~
~~10 assigned in this section.))~~ The appropriations in this section are
~~11 subject to the following conditions and limitations: Funding is~~
~~12 provided solely to further develop a comparable framework methodology~~
~~13 to equalize the facility condition assessments by higher education~~
~~14 institutions. The methodology will improve upon the existing state~~
~~15 facility inventory and condition assessment systems to collect and~~
~~16 convey the information. The inventory system may include facility~~
~~17 system replacement or renewals including costs, quality assurance~~
~~18 field sampling data, and tracking of condition rating adjustments.~~

19 Appropriation:

20	University of Washington Building Account—State.	((\$130,000))
21		<u>\$116,000</u>
22	Washington State University Building	
23	Account—State.	((\$94,000))
24		<u>\$85,000</u>
25	Eastern Washington University Capital Projects	
26	Account—State.	((\$23,000))
27		<u>\$21,000</u>
28	Central Washington University Capital Projects	
29	Account—State.	((\$19,000))
30		<u>\$17,000</u>
31	The Evergreen State College Capital Projects	
32	Account—State.	((\$13,000))
33		<u>\$12,000</u>
34	Western Washington University Capital Projects	
35	Account—State.	((\$21,000))
36		<u>\$19,000</u>
37	Subtotal Appropriation.	((\$300,000))
38		<u>\$270,000</u>
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. ((~~\$300,000~~))
 3 \$270,000

4 **Sec. 6008.** 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to
 5 read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Construction Contingency Pool (91000428)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriation in this section is
 10 provided solely for construction projects that confront emergent and
 11 unavoidable costs in excess of the construction contingency and
 12 management reserves included in the project appropriation. For
 13 requests occurring during a legislative session, an agency must
 14 notify the legislative fiscal committees before requesting
 15 contingency funds from the office of financial management. Eligible
 16 agencies that may apply to the pool include higher education
 17 institutions, the state parks and recreation commission, the
 18 department of corrections, the department of enterprise services, and
 19 the department of health. Eligible construction projects are only
 20 projects that had project cost reductions. The office of financial
 21 management must notify the legislative evaluation and accountability
 22 program committee, the house capital budget committee, and senate
 23 ways and means committee as projects are approved for funding.

24 Appropriation:

25 State Building Construction Account—State. ((~~\$4,000,000~~))
 26 \$1,875,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. ((~~\$4,000,000~~))
 30 \$1,875,000

31 **Sec. 6009.** 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended
 32 to read as follows:

33 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

34 Natural Resource Building Roof Replacement/Exterior Foam
 35 Insulation Repairs (30000546)

36 Reappropriation:

1	State Building Construction Account—State.	((\$510,000))
2		<u>\$33,000</u>
3	Prior Biennia (Expenditures).	((\$3,972,000))
4		<u>\$4,409,000</u>
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$4,482,000))
7		<u>\$4,442,000</u>

8 **Sec. 6010.** 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

11 Legislative Building Critical Hydronic Loop Repairs (30000584)

12 Reappropriation:

13	State Building Construction Account—State.	((\$1,075,000))
14		<u>\$1,013,000</u>

15 Appropriation:

16	State Building Construction Account—State.	((\$851,000))
17		<u>\$410,000</u>
18	Prior Biennia (Expenditures).	((\$104,000))
19		<u>\$166,000</u>
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	((\$2,030,000))
22		<u>\$1,589,000</u>

23 **Sec. 6011.** 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 Legislative Building Exterior Repairs (30000604)

27 Appropriation:

28	State Building Construction Account—State.	((\$1,000,000))
29		<u>\$1,075,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$1,000,000))
33		<u>\$1,075,000</u>

1 **Sec. 6012.** 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4 Capitol Campus Underground Utility Repairs (30000687)

5 Appropriation:

6	State Building Construction Account—State.	((\$1,983,000))
7		<u>\$2,613,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$8,827,000
10	TOTAL.	((\$10,810,000))
11		<u>\$11,440,000</u>

12 **Sec. 6013.** 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

15 Natural Resource Building Repairs Phase 1 (91000009)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The natural resource building repairs
18 phase 1 project must include at a minimum the multipurpose room water
19 infiltration project and the roof project. After this work is
20 completed, the department may include work that was in the
21 department's 2013-2015 capital budget request for other repairs to
22 the building.

23 Appropriation:

24	State Building Construction Account—State.	((\$4,161,000))
25		<u>\$4,041,000</u>
26	Thurston County Capital Facilities Construction	
27	Account—State.	\$940,000
28	Subtotal Appropriation.	((\$5,101,000))
29		<u>\$4,981,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$5,101,000))
33		<u>\$4,981,000</u>

34 **Sec. 6014.** 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: WSR Living Units Roofs (30000542)

2 Appropriation:

3	State Building Construction Account—State.	((\$1,785,000))
4		<u>\$1,868,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$1,785,000))
8		<u>\$1,868,000</u>

9 **Sec. 6015.** 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center for Women: Replace Fire Alarm
13 System (30000727)

14 Appropriation:

15	State Building Construction Account—State.	((\$2,569,000))
16		<u>\$2,649,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$2,569,000))
20		<u>\$2,649,000</u>

21 **Sec. 6016.** 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 Water Pollution Control Revolving Program (30000327)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$7,750,000 for fiscal year 2014 and \$7,750,000~~))
28 \$15,500,000 for fiscal year 2015 of the ((~~state building~~
29 ~~construction~~)) water pollution control revolving account—state is
30 provided solely as state match for federal clean water funds.

31 (2) For projects involving repair, replacement, or improvement of
32 a wastewater treatment plant or other public works facility for which
33 an investment grade efficiency audit is obtainable, the department of
34 ecology must require as a contract condition that the project sponsor
35 undertake an investment grade efficiency audit. The project sponsor

1 may finance the costs of the audit as part of its water pollution
2 control loan program (~~loan~~).

3 Appropriation:

4	((State Building Construction Account—State. . . . \$15,500,000))
5	Water Pollution Control Revolving Account—
6	State. ((\$184,500,000))
7	<u>\$200,000,000</u>
8	Water Pollution Control Revolving
9	Account—Federal. \$50,000,000
10	Subtotal Appropriation. \$250,000,000
11	Prior Biennia (Expenditures). \$0
12	Future Biennia (Projected Costs). \$510,000,000
13	TOTAL. \$760,000,000

14 **Sec. 6017.** 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Skagit Mitigation (91000181)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation in this section is
20 provided solely for the department to develop mitigation options and
21 alternative water sources or tools to make water available for stream
22 flows and for rural domestic permit-exempt uses within the
23 (~~Carpenter/Fisher, East Nookachamps, and Upper Nookachamps~~
24 ~~subbasins~~) Skagit River watershed. Up to \$500,000 of the amount
25 specified shall be used to develop a rural domestic demonstration
26 project to determine if surface or groundwater infiltration can
27 mitigate for ground water use during low flow periods to meet the
28 mitigation requirements of chapter 173-503 WAC.

29 Reappropriation:

30	State Building Construction Account—State. \$2,156,000
31	Prior Biennia (Expenditures). \$69,000
32	Future Biennia (Projected Costs). \$0
33	TOTAL. \$2,225,000

34 **Sec. 6018.** 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to
35 read as follows:

36 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Dosewallips: Wastewater Treatment System (30000523)

2 Appropriation:

3	State Building Construction Account—State.	((\$4,079,000))
4		<u>\$4,532,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$4,079,000))
8		<u>\$4,532,000</u>

9 **Sec. 6019.** 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Mitchell Act Federal Grant (91000021)

13 Reappropriation:

14	General Fund—Federal.	\$2,328,000
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15 Appropriation:

16	<u>General Fund—Federal.</u>	<u>\$4,000,000</u>
17	Prior Biennia (Expenditures).	\$672,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$3,000,000))
20		<u>\$7,000,000</u>

21 **Sec. 6020.** 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to
22 read as follows:

23 **FOR THE PUGET SOUND PARTNERSHIP**

24 Community Partnership Restoration Grants (30000007)

25 Reappropriation:

26	General Fund—Federal.	((\$1,155,000))
27		<u>\$1,575,000</u>
28	Prior Biennia (Expenditures).	((\$445,000))
29		<u>\$50,000</u>
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$1,600,000))
32		<u>\$1,625,000</u>

33 **Sec. 6021.** 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to
34 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center (30000076)

3 Reappropriation:

4	State Building Construction Account—State. . . .	((\$12,962,000))
5		<u>\$11,082,000</u>
6	Prior Biennia (Expenditures).	\$12,481,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$25,443,000))
9		<u>\$23,563,000</u>

10 **Sec. 6022.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 2013-2015 School Construction Assistance Program - Maintenance
14 (30000145)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,340,000 of the common school construction account—state
18 appropriation is provided solely for study and survey grants and for
19 completing inventory and building condition assessments for all
20 public school districts once every six years.

21 (2) \$933,000 of the common school construction account—state
22 appropriation is provided solely for mapping the design of new
23 facilities and remapping the design of facilities to be remodeled,
24 for school construction projects funded through the school
25 construction assistance program.

26 (3) The office of the superintendent of public instruction must
27 improve web-based access by taxpayers to school capacity and actual
28 enrollment in order to understand possible opportunities to increase
29 efficiency through consolidation. The office of the superintendent of
30 public instruction must post this capacity and enrollment information
31 on its web site.

32 (4) Funds from this appropriation may be used to match federal
33 dollars provided by the office of economic adjustment for school
34 replacement facilities located on military bases.

35 (5) The office of the superintendent of public instruction must
36 expedite allocation and distribution of any eligible funds under the
37 school construction assistance grant program to the Evergreen (Clark

1 County) School District to address the school construction emergency
2 resulting from the fire that destroyed the Crestline School.

3 (6) The space allocations for state funding assistance purposes
4 for districts with senior or four-year high schools with fewer than
5 four hundred students, as outlined in WAC 392-343-035, must be
6 computed in accordance with the following formula:

7	Number of Headcount	Maximum Space
8	Student-Grades 9-12	Allocation Per Facility
9	0-200	42,000 square feet
10	201-300	48,000 square feet
11	301-or more	52,000 square feet

12 Appropriation:

13	State Building Construction Account—State.	\$285,355,000
14	Common School Construction Account—State.	((\$208,232,000))
15		<u>\$100,593,000</u>
16	Common School Construction Account—Federal.	\$1,500,000
17	Subtotal Appropriation.	((\$495,087,000))
18		<u>\$387,448,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	((\$3,099,310,000))
21		<u>\$3,099,270,000</u>
22	TOTAL.	((\$3,594,397,000))
23		<u>\$3,486,718,000</u>

24 **Sec. 6023.** 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

27 WA-NIC (Washington Network for Innovative Careers) Skills Center
28 - Snoqualmie Valley School District/Bellevue Community College
29 (92000006)

30 Reappropriation:

31	State Building Construction Account—State.	((\$1,715,000))
32		<u>\$31,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$1,715,000))
36		<u>\$31,000</u>

1 **Sec. 6024.** 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 School Security Improvement Grants (92000015)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 nonrecurring costs associated with school facility safety projects
8 consistent with chapter 233, Laws of 2013 (Second Engrossed
9 Substitute Senate Bill No. 5197).

10 Appropriation:

11	State Building Construction Account—State.	((\$10,000,000))
12		<u>\$6,656,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$10,000,000))
16		<u>\$6,656,000</u>

17 **Sec. 6025.** 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to
18 read as follows:

19 **FOR THE WASHINGTON STATE UNIVERSITY**

20 Washington State University Pullman Pedestrian Bridge (91000028)

21 Appropriation:

22	Washington State University Building	
23	Account—State.	((\$1,500,000))
24		<u>\$0</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$1,500,000))
28		<u>\$0</u>

29 **Sec. 6026.** 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Bates Technical College: Mohler Communications Technology Center
33 (20082703)

34 Reappropriation:

35	State Building Construction Account—State.	\$219,000
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1	Appropriation:	
2	State Building Construction Account—State. . . .	((\$23,808,000))
3		<u>\$24,519,000</u>
4	Prior Biennia (Expenditures).	\$1,709,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$25,736,000))
7		<u>\$26,447,000</u>

8 **Sec. 6027.** 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Clark College: Health and Advanced Technologies Building
12 (20082705)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,335,000
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15 Appropriation:

16	State Building Construction Account—State. . . .	((\$33,784,000))
17		<u>\$34,478,000</u>
18	Prior Biennia (Expenditures).	\$1,239,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$36,358,000))
21		<u>\$37,052,000</u>

22 **Sec. 6028.** 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to
23 read as follows:

24 **FOR THE STATE TREASURER—TRANSFERS**

25	State Toxic Control Account: For transfer to the	
26	Local Toxic Control Account.	\$4,000,000
27	Environmental Legacy Stewardship Account: For	
28	transfer to the Local Toxic Control Account.	\$12,000,000
29	<u>State Taxable Building Construction Account: For</u>	
30	<u>transfer to the drinking water assistance</u>	
31	<u>account, \$4,400,000 for fiscal year 2015.</u>	<u>\$4,400,000</u>
32	<u>State Taxable Building Construction Account: For</u>	
33	<u>transfer to the water pollution control</u>	
34	<u>revolving account, \$15,500,000 for fiscal</u>	
35	<u>year 2015.</u>	<u>\$15,500,000</u>

1 **Sec. 6029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
2 each amended to read as follows:

3 There shall be a fund in the state treasury known as the public
4 facilities construction loan revolving account, which shall consist
5 of all moneys collected under this chapter and any moneys
6 appropriated to it by law. Disbursements from the revolving account
7 shall be on authorization of the board. In order to maintain an
8 effective expenditure and revenue control, the public facilities
9 construction loan revolving account shall be subject in all respects
10 to chapter 43.88 RCW. (~~During the 2009-2011 biennium, sums in the~~
11 ~~public facilities construction loan revolving account may be used for~~
12 ~~community economic revitalization board export assistance grants and~~
13 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
14 ~~matching funds for the federal energy regional innovation cluster in~~
15 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the
16 2013-2015 biennium, amounts in the public facilities construction
17 loan revolving account may be used for the animal disease
18 traceability project in section 3247, chapter 19, Laws of 2013 2nd
19 sp. sess., administered by the department of agriculture. During the
20 2013-2015 biennium, sums in the public facilities construction loan
21 revolving account may be used for the clean energy partnership
22 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess.~~

23 NEW SECTION. **Sec. 6030.** A new section is added to 2013 2nd
24 sp.s. c 19 (uncodified) to read as follows:

25 To the extent that any appropriation authorizes expenditures of
26 state funds from the state building construction account, or from any
27 other capital project account in the state treasury, for a capital
28 project or program that is specified to be funded with proceeds from
29 the sale of bonds, the legislature declares that any such
30 expenditures for that project or program made prior to the issue date
31 of the applicable bonds are intended to be reimbursed from proceeds
32 of those bonds in a maximum amount equal to the amount of such
33 appropriation.

34 NEW SECTION. **Sec. 6031.** 2013 2nd sp.s. c 19 s 7013 (uncodified)
35 is repealed.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are thirty-six million nine
7 hundred sixty-four thousand dollars for the 2015-2017 biennium, two
8 hundred thirty-one million four hundred thirty-nine thousand dollars
9 for the 2017-2019 biennium, and three hundred twenty-four million six
10 hundred three thousand dollars for the 2019-2021 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 State agencies may enter into agreements with the department of
28 enterprise services and the state treasurer's office to develop
29 requests to the legislature for acquisition of properties and
30 facilities through financial contracts. The agreements may include
31 charges for services rendered.

32 (2) Those noninstructional facilities of higher education
33 institutions authorized in this section to enter into financial
34 contracts are not eligible for state funded maintenance and
35 operations. Instructional space that is available for regularly
36 scheduled classes for academic transfer, basic skills, and workforce
37 training programs may be eligible for state funded maintenance and
38 operations.

1 (3) Criminal justice training commission: Enter into a financing
2 contract for up to \$6,672,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to renovate the dormitory.

4 (4) Department of enterprise services: Enter into a financing
5 contract for up to \$63,500,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct a new building
7 for the utility and transportation commission, and other agencies as
8 identified by the office of financial management, at the pro arts
9 site on the capitol campus.

10 (5) Department of enterprise services: Enter into a financing
11 contract for up to \$20,000,000 plus financing expenses and required
12 reserves pursuant to chapter 39.94 RCW to purchase the Seattle
13 community justice center.

14 (6) Department of enterprise services: Enter into a financing
15 contract for up to \$69,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to construct a new office
17 building at 1063 Capitol Way South, Olympia.

18 (7) Department of ecology: Enter into a financing contract for up
19 to \$180,000 plus financing expenses and required reserves pursuant to
20 chapter 39.94 RCW for programmatic improvements to the headquarters
21 building and the eastern regional office.

22 (8) Department of ecology: Enter into a financing contract for up
23 to \$760,000 plus financing expenses and required reserves pursuant to
24 chapter 39.94 RCW for preservation improvements to the headquarters
25 building.

26 (9) Central Washington University: Enter into a financing
27 contract for up to \$8,414,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

29 (10) The Evergreen State College: Enter into a financing contract
30 for up to \$12,500,000 plus financing expenses and required reserves
31 pursuant to chapter 39.94 RCW to purchase a permanent location for
32 the Tacoma program.

33 (11) Western Washington University: Enter into a financing
34 contract for up to \$16,310,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW for the carver building
36 renovation.

37 (12) Eastern Washington University: Enter into a financing
38 contract for up to \$10,000,000 plus financing expenses and required
39 reserves pursuant to chapter 39.94 RCW for the Washington street
40 facility project.

1 (13) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia
3 Community College for up to \$5,000,000 plus financing expenses and
4 required reserves pursuant to chapter 39.94 RCW to renovate the
5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia
7 Community College for up to \$3,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase or
9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College
11 for up to \$8,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

13 (d) Enter into a financing contract on behalf of Clark College
14 for up to \$35,000,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to design and construct a student
16 recreation center.

17 (e) Enter into a financing contract on behalf of Columbia Basin
18 College for up to \$7,000,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to design and construct a
20 health science center.

21 (f) Enter into a financing contract on behalf of Green River
22 College for up to \$15,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an aviation
24 program center.

25 (g) Enter into a financing contract on behalf of Highline College
26 for up to \$1,500,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
28 building.

29 (h) Enter into a financing contract on behalf of Lower Columbia
30 College for up to \$3,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the main building.

32 (i) Enter into a financing contract on behalf of Lower Columbia
33 College for up to \$3,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to renovate and expand the
35 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community
37 College for up to \$12,000,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to expand a health and
39 wellness center.

1 (k) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$1,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a
4 workforce and business development center.

5 (14) Enter into a financing contract on behalf of the department
6 of fish and wildlife for up to \$12,000,000 plus financing expenses
7 and required reserves pursuant to chapter 39.94 RCW to design and
8 construct or purchase a new office and warehouse building near
9 Vancouver.

10 NEW SECTION. **Sec. 7003.** (1) The legislature finds that use of
11 life-cycle cost analysis will aid public entities, architects,
12 engineers, and contractors in making design and construction
13 decisions that positively impact both the initial construction cost
14 and the ongoing operating and maintenance cost of a project. To
15 ensure that the total cost of a project is accounted for and the most
16 reasonable and cost efficient design is used, agencies shall develop
17 life-cycle costs for any construction project over \$10,000,000. The
18 life-cycle costs must represent the present value sum of capital
19 costs, installation costs, operating costs, and maintenance costs
20 over the life expectancy of the project. The legislature further
21 finds the most effective approach to the life-cycle cost analysis is
22 to integrate it into the early part of the design process.

23 (2) Agencies shall develop a minimum of three project
24 alternatives for use in the life-cycle cost analysis. These
25 alternatives must be both distinctly different and viable solutions
26 to the issue being addressed. The chosen alternative must be the most
27 reasonable and cost-effective solution. A brief description of each
28 project alternative and why it was chosen must be included in the
29 life-cycle cost analysis section of the predesign.

30 (3) The office of financial management shall: (a) Make available
31 a life-cycle cost model to be used for analysis; (b) in consultation
32 with the department of enterprise services, provide assistance in
33 using the life-cycle cost model; and (c) update the life-cycle cost
34 model annually including assumptions for inflation rates, discount
35 rates, and energy rates.

36 (4) Agencies shall consider architectural and engineering firms'
37 and general contractors' experience using life-cycle costs, operating
38 costs, and energy efficiency measures when selecting an architectural

1 and engineering firm, or when selecting contractors using alternative
2 contracting methods.

3 NEW SECTION. **Sec. 7004.** To ensure that major construction
4 projects are carried out in accordance with legislative and executive
5 intent, appropriations in this act in excess of \$10,000,000 may not
6 be expended or encumbered until the office of financial management
7 has reviewed and approved the agency's predesign. The predesign
8 document must include, but not be limited to, program, site, and cost
9 analysis, including life-cycle cost, in accordance with the predesign
10 manual adopted by the office of financial management. The results of
11 life-cycle cost analysis must be a primary consideration in the
12 selection of a building design. Construction may proceed only upon
13 providing to the office of financial management the life-cycle costs.
14 To improve monitoring of major construction projects, progress
15 reports must be submitted by the agency administering the project to
16 the office of financial management and to the fiscal committees of
17 the house of representatives and senate. Reports must be submitted on
18 July 1st and December 31st each year in a format to be developed by
19 the office of financial management.

20 NEW SECTION. **Sec. 7005.** (1) Allotments for appropriations in
21 this act shall be provided in accordance with the capital project
22 review requirements adopted by the office of financial management and
23 in compliance with RCW 43.88.110. Projects that will be employing
24 alternative public works construction procedures under chapter 39.10
25 RCW are subject to the allotment procedures defined in this section
26 and RCW 43.88.110.

27 (2) Each project is defined as proposed in the legislative budget
28 notes or in the governor's budget document.

29 NEW SECTION. **Sec. 7006.** (1) The office of financial management
30 may authorize a transfer of appropriation authority provided for a
31 capital project that is in excess of the amount required for the
32 completion of such project to another capital project for which the
33 appropriation is insufficient. No such transfer may be used to expand
34 the capacity of any facility beyond that intended in making the
35 appropriation. Such transfers may be effected only between capital
36 appropriations to a specific department, commission, agency, or
37 institution of higher education and only between capital projects

1 that are funded from the same fund or account. No transfers may occur
2 between projects to local government agencies except where the grants
3 are provided within a single omnibus appropriation and where such
4 transfers are specifically authorized by the implementing statutes
5 that govern the grants.

6 (2) The office of financial management may find that an amount is
7 in excess of the amount required for the completion of a project only
8 if: (a) The project as defined in the notes to the budget document is
9 substantially complete and there are funds remaining; or (b) bids
10 have been let on a project and it appears to a substantial certainty
11 that the project as defined in the notes to the budget document can
12 be completed within the biennium for less than the amount
13 appropriated in this act.

14 (3) For the purposes of this section, the intent is that each
15 project be defined as proposed to the legislature in the governor's
16 budget document, unless it clearly appears from the legislative
17 history that the legislature intended to define the scope of a
18 project in a different way.

19 (4) A report of any transfer effected under this section, except
20 emergency projects or any transfer under \$250,000, shall be filed
21 with the legislative fiscal committees of the senate and house of
22 representatives by the office of financial management at least thirty
23 days before the date the transfer is effected. The office of
24 financial management shall report all emergency or smaller transfers
25 within thirty days from the date of transfer.

26 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be
27 ready to proceed in a timely manner depending on the type or phase of
28 the project or program that is the subject of the appropriation in
29 this act. Except for major projects that customarily may take more
30 than two biennia to complete from predesign to the end of
31 construction, or large infrastructure grant or loan programs
32 supporting projects that often take more than two biennia to
33 complete, the legislature generally does not intend to reappropriate
34 funds more than once, particularly for smaller grant programs, local/
35 community projects, and minor works.

36 (2) Agencies shall expedite the expenditure of reappropriations
37 and appropriations in this act in order to: (a) Rehabilitate
38 infrastructure resources; (b) accelerate environmental rehabilitation
39 and restoration projects for the improvement of the state's natural

1 environment; (c) reduce additional costs associated with acquisition
2 and construction inflationary pressures; and (d) provide additional
3 employment opportunities associated with capital expenditures.

4 (3) To the extent feasible, agencies are directed to accelerate
5 expenditure rates at their current level of permanent employees and
6 shall use contracted design and construction services wherever
7 necessary to meet the goals of this section.

8 NEW SECTION. **Sec. 7008.** (1) Any building project that receives
9 funding from the capital budget must be built to sustainable
10 standards. "Sustainable building" means a building that integrates
11 and optimizes all major high-performance building attributes,
12 including energy efficiency, durability, life-cycle performance, and
13 occupant productivity. The following design and construction
14 attributes must be integrated into the building project:

15 (a) Employ integrated design principles: Use a collaborative,
16 integrated planning and design process that initiates and maintains
17 an integrated project team in all stages of a project's planning and
18 delivery. Establish performance goals for siting, energy, water,
19 materials, and indoor environmental quality along with other
20 comprehensive design goals and ensures incorporation of these goals
21 throughout the design and life-cycle of the building. Considers all
22 stages of the building's life-cycle, including deconstruction.

23 (b) Commissioning: Employ commissioning practices tailored to the
24 size and complexity of the building and its system components in
25 order to verify performance of building components and systems and
26 help ensure that design requirements are met. This should include an
27 experienced commissioning provider, inclusion of commissioning
28 requirements in construction documents, a commissioning plan,
29 verification of the installation and performance of systems to be
30 commissioned, and a commissioning report.

31 (c) Optimize energy performance: Establish a whole building
32 performance target that takes into account the intended use,
33 occupancy, operations, plug loads, other energy demands, and design
34 to earn the ENERGY STAR targets for new construction and major
35 renovation where applicable. For new construction target low energy
36 use index. For major renovations, reduce the energy use by fifty
37 percent below pre-renovations baseline.

38 (d) On-site renewable energy: Meet at least thirty percent of the
39 hot water demand through the installation of solar hot water heaters,

1 when life-cycle cost effective. Implement renewable energy generation
2 projects on agency property for agency use, when life-cycle cost
3 effective.

4 (e) Measurement and verification: Install building level
5 electricity meters in new major construction and renovation projects
6 to track and continuously optimize performance. Include equivalent
7 meters for natural gas and steam, where natural gas and steam are
8 used. Install dashboards inside buildings to display and incentivize
9 occupants on energy use.

10 (f) Benchmarking: Compare actual performance data from the first
11 year of operation with the energy design target. Verify that the
12 building performance meets or exceeds the design target. For other
13 building and space types, use an equivalent benchmarking tool for
14 laboratory buildings. Web-based data collection and dashboards must
15 also be provided.

16 NEW SECTION. **Sec. 7009.** State agencies, including institutions
17 of higher education, shall allot and report full-time equivalent
18 staff for capital projects in a manner comparable to staff reporting
19 for operating expenditures.

20 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05,
21 archaeological and cultural resources, was issued effective November
22 10, 2005. Agencies and higher education institutions shall comply
23 with the requirements set forth in this executive order.

24 NEW SECTION. **Sec. 7011.** PUGET SOUND PROTECTION AND RESTORATION.
25 Consistent with RCW 90.71.340, when expending appropriations under
26 this act that contribute to Puget Sound protection and recovery,
27 agencies shall consult with the Puget Sound partnership to ensure
28 that projects and expenditures are either in, or consistent with the
29 2020 action agenda. These consultations shall include the exchange of
30 information on specific actions, projects, associated funding,
31 performance measures, and other information necessary to track
32 project implementation and ensure alignment with the action agenda.
33 In situations where the Puget Sound partnership finds that a project
34 is not in, or is not consistent with the action agenda, Puget Sound
35 partnership shall document this finding and report back to the
36 governor and legislative fiscal committees.

1 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
2 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
3 act for original construction of school plant facilities is provided
4 solely for the purposes of RCW 28A.335.210.

5 (2) One-half of one percent of moneys appropriated in this act
6 for original construction or any major renovation or remodel work
7 exceeding \$200,000 by colleges or universities is provided solely for
8 the purposes of RCW 28B.10.027.

9 (3) One-half of one percent of moneys appropriated in this act
10 for original construction of any public building by a state agency
11 identified in RCW 43.17.020 is provided solely for the purposes of
12 RCW 43.17.200.

13 (4) At least eighty-five percent of the moneys spent by the
14 Washington state arts commission during the 2015-2017 biennium for
15 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
16 expended solely for direct acquisition of works of art. Art
17 allocations not expended within the ensuing two biennia will lapse.
18 The commission may use up to \$100,000 of this amount to conserve or
19 maintain existing pieces in the state art collection pursuant to RCW
20 28A.335.210.

21 (5) The executive director of the arts commission shall appoint a
22 study group to review the operations of the one-half of one percent
23 for works of art purchased or commissioned as required by RCW
24 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
25 must be reported annually to the office of financial management and
26 the fiscal committees of the legislature by August 15th. The review
27 must include, but is not limited to, the following: (a) Projects
28 purchased or commissioned per biennium; (b) partner agencies; (c)
29 funding sources by fiscal year; (d) artwork costs; (e) administrative
30 costs; (f) collection care costs; and (g) project status.

31 NEW SECTION. **Sec. 7013.** It is confirmed that the director of
32 the department of enterprise services is authorized under chapter
33 35A.14 RCW to petition for annexation of the former northern state
34 hospital property to the city of Sedro-Woolley upon the director's
35 determination that such annexation is appropriate and in furtherance
36 of the interests of the state. The director shall consult with the
37 office of financial management prior to making such determination.

1 **Sec. 7014.** RCW 27.34.330 and 2006 c 371 s 232 are each amended
2 to read as follows:

3 The Washington state historical society shall establish a
4 competitive process to solicit proposals for and prioritize heritage
5 capital projects for potential funding in the state capital budget.
6 The society shall adopt rules governing project eligibility and
7 evaluation criteria. Application for funding of specific projects may
8 be made to the society by local governments, public development
9 authorities, nonprofit corporations, tribal governments, and other
10 entities, as determined by the society. The society, with the advice
11 of leaders in the heritage field, including but not limited to
12 representatives from the office of the secretary of state, the
13 eastern Washington state historical society, and the department of
14 archaeology and historic preservation, shall establish and submit a
15 prioritized list of heritage capital projects to the governor and the
16 legislature in the society's biennial capital budget request. The
17 list shall include a description of each project, the amount of
18 recommended state funding, and documentation of nonstate funds to be
19 used for the project. The total amount of recommended state funding
20 for projects on a biennial project list shall not exceed ten million
21 dollars. The prioritized list shall be developed through open and
22 public meetings and the amount of state funding shall not exceed
23 thirty-three and thirty-three one hundredths percent of the total
24 cost of the project. The nonstate portion of the total project cost
25 may include cash, the value of real property when acquired solely for
26 the purpose of the project, and in-kind contributions. The department
27 shall not sign contracts or otherwise financially obligate funds
28 under this section until the legislature has approved a specific list
29 of projects. In contracts for grants authorized under this section,
30 the society shall include provisions requiring that capital
31 improvements be held by the grantee for a specified period of time
32 appropriate to the amount of the grant and that facilities be used
33 for the express purpose of the grant. If the grantee is found to be
34 out of compliance with provisions of the contract, the grantee shall
35 repay to the state general fund the principal amount of the grant
36 plus interest calculated at the rate of interest on state of
37 Washington general obligation bonds issued most closely to the date
38 of authorization of the grant.

1 NEW SECTION. **Sec. 7015.** To carry out the provisions of this
2 act, the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 7016.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may
7 replace the federal moneys with funds available from private or local
8 sources. No replacement may occur under this section without the
9 prior approval of the director of financial management in
10 consultation with the senate ways and means committee and the house
11 of representatives capital budget committee.

12 NEW SECTION. **Sec. 7017.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money
14 or in-kind contributions, the following requirement, consistent with
15 RCW 43.88.150, shall apply: Expenditures of state money shall be
16 timed so that the state share of project expenditures never exceeds
17 the intended state share of total project costs.

18 (2) Provision of the full amount of required matching funds is
19 not required to permit the expenditure of capital budget
20 appropriations for phased projects if a proportional amount of the
21 required matching funds is provided for each distinct, identifiable
22 phase of the project.

23 **Sec. 7018.** RCW 28A.525.166 and 2013 2nd sp.s. c 18 s 514 are
24 each amended to read as follows:

25 Allocations to school districts of state funds provided by RCW
26 28A.525.162 through 28A.525.180 shall be made by the superintendent
27 of public instruction and the amount of state funding assistance to a
28 school district in financing a school plant project shall be
29 determined in the following manner:

30 (1) The boards of directors of the districts shall determine the
31 total cost of the proposed project, which cost may include the cost
32 of acquiring and preparing the site, the cost of constructing the
33 building or of acquiring a building and preparing the same for school
34 use, the cost of necessary equipment, taxes chargeable to the
35 project, necessary architects' fees, and a reasonable amount for
36 contingencies and for other necessary incidental expenses: PROVIDED,

1 That the total cost of the project shall be subject to review and
2 approval by the superintendent.

3 (2) The state funding assistance percentage for a school district
4 shall be computed by the following formula:

5 The ratio of the school district's adjusted valuation per pupil
6 divided by the ratio of the total state adjusted valuation per pupil
7 shall be subtracted from three, and then the result of the foregoing
8 shall be divided by three plus (the ratio of the school district's
9 adjusted valuation per pupil divided by the ratio of the total state
10 adjusted valuation per pupil).

11

	District adjusted	Total state	
	3-valuation	÷ adjusted valuation	
12			
13	Computed	per pupil	State
14	State =	----- = - % Funding	
15	Ratio	District adjusted	Total state Assistance
16		3+valuation	÷ adjusted valuation
17		per pupil	per pupil

18 PROVIDED, That in the event the state funding assistance percentage
19 to any school district based on the above formula is less than twenty
20 percent and such school district is otherwise eligible for state
21 funding assistance under RCW 28A.525.162 through 28A.525.180, the
22 superintendent may establish for such district a state funding
23 assistance percentage not in excess of twenty percent of the approved
24 cost of the project, if the superintendent finds that such additional
25 assistance is necessary to provide minimum facilities for housing the
26 pupils of the district.

27 (3) In addition to the computed state funding assistance
28 percentage developed in subsection (2) of this section, a school
29 district shall be entitled to additional percentage points determined
30 by the average percentage of growth for the past three years. One
31 percent shall be added to the computed state funding assistance
32 percentage for each percent of growth, with a maximum of twenty
33 percent.

34 (4) In computing the state funding assistance percentage in
35 subsection (2) of this section and adjusting the percentage under
36 subsection (3) of this section, students residing outside the school
37 district who are enrolled in alternative learning experience courses
38 under RCW 28A.232.010 shall be excluded from the count of total

1 pupils. In lieu of the exclusion in this subsection, a district may
2 submit an alternative calculation for excluding students enrolled in
3 alternative learning experience courses. The alternative calculation
4 must show the student headcount use of district classroom facilities
5 on a regular basis for a reasonable duration by out-of-district
6 alternative learning experience students subtracted by the headcount
7 of in-district alternative learning experience students not using
8 district classroom facilities on a regular basis for a reasonable
9 duration. The alternative calculation must be submitted in a form
10 approved by the office of the superintendent of public instruction.
11 The office of the superintendent of public instruction must develop
12 rules to define "regular basis" and "reasonable duration."

13 (5) The approved cost of the project determined in the manner
14 prescribed in this section multiplied by the state funding assistance
15 percentage derived as provided for in this section shall be the
16 amount of state funding assistance to the district for the financing
17 of the project: PROVIDED, That need therefor has been established to
18 the satisfaction of the superintendent: PROVIDED, FURTHER, That
19 additional state funding assistance may be allowed if it is found by
20 the superintendent, considering policy recommendations from the
21 school facilities citizen advisory panel that such assistance is
22 necessary in order to meet (a) a school housing emergency resulting
23 from the destruction of a school building by fire, the condemnation
24 of a school building by properly constituted authorities, a sudden
25 excessive and clearly foreseeable future increase in school
26 population, or other conditions similarly emergent in nature; or (b)
27 a special school housing burden resulting from projects of statewide
28 significance or imposed by virtue of the admission of nonresident
29 students into educational programs established, maintained and
30 operated in conformity with the requirements of law; or (c) a
31 deficiency in the capital funds of the district resulting from
32 financing, subsequent to April 1, 1969, and without benefit of the
33 state funding assistance provided by prior state assistance programs,
34 the construction of a needed school building project or projects
35 approved in conformity with the requirements of such programs, after
36 having first applied for and been denied state funding assistance
37 because of the inadequacy of state funds available for the purpose,
38 or (d) a condition created by the fact that an excessive number of
39 students live in state owned housing, or (e) a need for the
40 construction of a school building to provide for improved school

1 district organization or racial balance, or (f) conditions similar to
2 those defined under (a), (b), (c), (d), and (e) of this subsection,
3 creating a like emergency.

4 (6) For the 2015-2017 biennium, schools determined to have a lack
5 of sufficient space to provide all-day kindergarten, reduce class
6 sizes, or provide science classrooms or labs to meet the requirements
7 of law, have a special housing burden condition similar to those
8 defined under subsection (5)(b) of this section, creating a like
9 emergency. For the 2015-2017 biennium, school districts are entitled
10 to additional percentage points for school construction projects that
11 have a special housing burden condition only. The additional
12 percentage points are determined by (a) student enrollments in the
13 free and reduced price meals program, and (b) donations of cash,
14 like-kind, or equipment from private sources. The additional
15 percentage points under (a) of this subsection are twenty percent of
16 the percent of student enrollments eligible and enrolled in the free
17 and reduced price meals program. The additional percentage points
18 under (b) of this subsection are determined by enrollments of the
19 school district and the value of the private donation as follows:

<u>District Enrollments</u>	<u>\$250K-\$499K</u>	<u>Value of Donation</u>	<u>>\$1M</u>
		<u>\$500K-\$1M</u>	
<u>Less than 2,000</u>	<u>10</u>	<u>15</u>	<u>20</u>
<u>2,000-4,000</u>	<u>5</u>	<u>10</u>	<u>15</u>
<u>More than 4,000</u>	<u>0</u>	<u>5</u>	<u>10</u>

25 [2013 2nd sp.s. c 18 § 514; 2012 c 244 § 3. Prior: 2009 c 421 § 5;
26 2009 c 129 § 6; 2006 c 263 § 311; 1997 c 369 § 9; 1990 c 33 § 457;
27 1989 c 321 § 3; 1975 1st ex.s. c 98 § 1; 1974 ex.s. c 56 § 3; 1969
28 ex.s. c 244 § 4. Formerly RCW 28A.47.803, 28.47.803.]

29 **Sec. 7019.** RCW 28A.525.172 and 2006 c 263 s 314 are each amended
30 to read as follows:

31 All applications by school districts for state assistance in
32 providing school plant facilities shall be made to the superintendent
33 of public instruction in conformity with rules adopted by the
34 superintendent of public instruction, considering policy
35 recommendations from the school facilities citizen advisory panel.
36 Studies and surveys shall be conducted by the superintendent for the
37 purpose of securing information relating to (~~(a) [(1)]~~) (1) the

1 kind and extent of the school plant facilities required and the
2 urgency of need for such facilities in districts that seek state
3 assistance, (~~((b) [(2)])~~) (2) the ability of such districts to
4 provide capital funds by local effort, (~~((e) [(3)])~~) (3) the need for
5 improvement of school administrative units and school attendance
6 areas among or within such districts, and (~~((d) [(4)])~~) (4) any other
7 pertinent matters. For the 2015-2017 biennium, the superintendent may
8 not conduct studies and surveys for the purpose of this section.

9 NEW SECTION. Sec. 7020. NONTAXABLE AND TAXABLE BOND PROCEEDS.
10 Portions of the appropriation authority granted by this act from the
11 state building construction account, or any other account receiving
12 bond proceeds, may be transferred to the state taxable building
13 construction account as deemed necessary by the state finance
14 committee to comply with the federal internal revenue service rules
15 and regulations pertaining to the use of nontaxable bond proceeds.
16 Portions of the general obligation bond proceeds authorized by
17 chapter . . . , Laws of 2015 (Substitute House Bill No. 1166, the
18 general obligation bond bill) for deposit into the state taxable
19 building construction account that are in excess of amounts required
20 to comply with the federal internal revenue service rules and
21 regulations shall be deposited into the state building construction
22 account. The state treasurer shall submit written notification to the
23 director of financial management if it is determined that a shift of
24 appropriation authority between the state building construction
25 account, or any other account receiving bond proceeds, and the state
26 taxable building construction account is necessary, or that a shift
27 of appropriation authority from the state taxable building
28 construction account to the state building construction account may
29 be made.

30 NEW SECTION. Sec. 7021. COLUMBIA RIVER BASIN NONTAXABLE AND
31 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
32 granted by this act from the Columbia river basin water supply
33 development account may be transferred to the Columbia river basin
34 taxable bond water supply development account as deemed necessary by
35 the state finance committee to comply with the federal internal
36 revenue service rules and regulations pertaining to the use of
37 nontaxable bond proceeds. The state treasurer shall submit written
38 notification to the director of financial management if it is

1 determined that a shift of appropriation authority between the
2 Columbia river basin water supply development account and the
3 Columbia river basin taxable bond water supply development account is
4 necessary, or that a shift of appropriation authority from the
5 Columbia river basin taxable bond water supply development account to
6 the Columbia river basin water supply development account may be
7 made.

8 NEW SECTION. **Sec. 7022.** The office of financial management, in
9 consultation with the fiscal committees of the legislature, may
10 select capital projects that have completed predesign to undergo a
11 budget evaluation study. The budget evaluation study team approach
12 using value engineering techniques and life cycle cost analysis must
13 be utilized by the office of financial management in conducting the
14 studies. The office of financial management shall select the budget
15 evaluation team members, contract for the study, and report the
16 results to the legislature and agencies in a timely manner following
17 the study. Funds from the project appropriation must be used by the
18 office of financial management through an interagency agreement with
19 the affected agencies to cover the cost of the study.

20 NEW SECTION. **Sec. 7023.** RESEARCH ON TRANSFER OF FEDERAL LANDS
21 TO WASHINGTON STATE. Staff from the appropriate legislative
22 committees shall use existing studies and available literature to
23 research the potential costs, revenues, and policy impacts of
24 transferring federal lands to state ownership. The research must
25 include:

26 (1) Costs to the state of: (a) Land management related to
27 wildfires, forest health, invasive species management, and public
28 access; (b) addressing deferred forest health issues and ongoing
29 maintenance; (c) payments in lieu of taxes; (d) state program
30 development; and (e) other potential costs.

31 (2) Revenues to the state from: (a) Current and increased timber
32 cut-rates; (b) mineral lease revenues; (c) recreation fees; (d)
33 grazing fees; (e) permanent common school account investment income;
34 and (f) other potential revenues.

35 (3) Policy research related to the endangered species act, the
36 mining law of 1872, and other federal-state impacts.

37 (4) The research may not include consideration of revenues or
38 costs of transferring public lands into private ownership status.

1 (5) A report on this research must be provided to appropriate
2 legislative committees by December 1, 2015.

3 **Sec. 7024.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are
4 each amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of
11 Washington building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.

21 ~~((However, during the 2011-2013 fiscal biennium, the legislature may
22 transfer to the University of Washington building account moneys that
23 are in excess of the debt service due within one year of the date of
24 transfer on all outstanding bonds payable out of the bond retirement
25 fund.))~~ However, during the 2013-2015 fiscal biennium, the

26 legislature may transfer to the University of Washington building
27 account moneys that are in excess of the debt service due within the
28 2013-2015 fiscal biennium from the date of such transfer on all
29 outstanding bonds payable out of the bond retirement fund. However,
30 during the 2015-2017 fiscal biennium, the legislature may transfer to
31 the University of Washington building account moneys that are in
32 excess of the debt service due within the 2015-2017 fiscal biennium
33 from the date of such transfer on all outstanding bonds payable out
34 of the bond retirement fund.

35 **Sec. 7025.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are
36 each amended to read as follows:

37 Within thirty-five days from the date of collection thereof, all
38 building fees shall be paid and credited as follows: To the

1 Washington State University bond retirement fund, one-half or such
2 larger portion as may be necessary to prevent a default in the
3 payments required to be made out of such bond retirement fund; and
4 the remainder thereof to the Washington State University building
5 account.

6 The sum so credited to the Washington State University building
7 account shall be expended by the board of regents for buildings,
8 equipment, or maintenance on the campus of Washington State
9 University as may be deemed most advisable and for the best interests
10 of the university, and for certificates of participation under
11 chapter 39.94 RCW, except for any sums transferred as authorized by
12 law. (~~During the 2011-2013 biennium, sums credited to the Washington
13 State University building account shall also be used for routine
14 facility maintenance and utility costs.~~) During the 2013-2015
15 biennium, sums credited to the Washington State University building
16 account shall also be used for routine facility maintenance, utility
17 costs, and facility condition assessments. During the 2015-2017
18 biennium, sums credited to the Washington State University building
19 account shall also be used for routine facility maintenance, utility
20 costs, and facility condition assessments. Expenditures so made shall
21 be accounted for in accordance with existing law and shall not be
22 expended until appropriated by the legislature.

23 The sum so credited to the Washington State University bond
24 retirement fund shall be used to pay and secure the payment of the
25 principal of and interest on building bonds issued by the university,
26 except for any sums which may be transferred out of such fund as
27 authorized by law.

28 **Sec. 7026.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are
29 each amended to read as follows:

30 Within thirty-five days from the date of collection thereof, all
31 building fees at the University of Washington, including building
32 fees to be charged students registering in the schools of medicine
33 and dentistry, shall be paid into the state treasury and credited as
34 follows:

35 One-half or such larger portion as may be necessary to prevent a
36 default in the payments required to be made out of the bond
37 retirement fund to the "University of Washington bond retirement
38 fund" and the remainder thereof to the "University of Washington
39 building account." The sum so credited to the University of

1 Washington building account shall be used exclusively for the purpose
2 of erecting, altering, maintaining, equipping, or furnishing
3 buildings, and for certificates of participation under chapter 39.94
4 RCW, except for any sums transferred as authorized in RCW
5 28B.20.725(3). The sum so credited to the University of Washington
6 bond retirement fund shall be used for the payment of principal of
7 and interest on bonds outstanding as provided by chapter 28B.20 RCW
8 except for any sums transferred as authorized in RCW 28B.20.725(5).
9 During the 2013-2015 biennium, sums credited to the University of
10 Washington building account shall also be used for routine facility
11 maintenance, utility costs, and facility condition assessments.
12 During the 2015-2017 biennium, sums credited to the University of
13 Washington building account shall also be used for routine facility
14 maintenance, utility costs, and facility condition assessments.

15 **Sec. 7027.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are
16 each amended to read as follows:

17 The board is hereby empowered:

18 (1) To reserve the right to issue bonds later on a parity with
19 any bonds being issued;

20 (2) To authorize the investing of moneys in the bond retirement
21 fund and any reserve account therein;

22 (3) To authorize the transfer of money from the Washington State
23 University building account to the bond retirement fund when
24 necessary to prevent a default in the payments required to be made
25 out of such fund;

26 (4) To create a reserve account or accounts in the bond
27 retirement fund to secure the payment of the principal of and
28 interest on any bonds;

29 (5) To authorize the transfer to the Washington State University
30 building account of any money on deposit in the bond retirement fund
31 in excess of debt service for a period of three years from the date
32 of such transfer on all outstanding bonds payable out of such fund.

33 (~~However, during the 2011-2013 fiscal biennium, the legislature may~~
34 ~~transfer to the Washington State University building account moneys~~
35 ~~that are in excess of the debt service due within one year of the~~
36 ~~date of transfer on all outstanding bonds payable out of the bond~~
37 ~~retirement fund.)) However, during the 2013-2015 fiscal biennium, the
38 legislature may transfer to the Washington State University building
39 account moneys that are in excess of the debt service due within the~~

1 2013-2015 fiscal biennium from the date of such transfer on all
2 outstanding bonds payable out of the bond retirement fund. However,
3 during the 2015-2017 fiscal biennium, the legislature may transfer to
4 the Washington State University building account moneys that are in
5 excess of the debt service due within the 2015-2017 fiscal biennium
6 from the date of such transfer on all outstanding bonds payable out
7 of the bond retirement fund.

8 **Sec. 7028.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are
9 each amended to read as follows:

10 Within thirty-five days from the date of collection thereof all
11 building fees of each regional university and The Evergreen State
12 College shall be paid into the state treasury and these together with
13 such normal school fund revenues as provided in RCW 28B.35.751 as are
14 received by the state treasury shall be credited as follows:

15 (1) On or before June 30th of each year the board of trustees of
16 each regional university and The Evergreen State College, if issuing
17 bonds payable out of its building fees and above described normal
18 school fund revenues, shall certify to the state treasurer the
19 amounts required in the ensuing twelve months to pay and secure the
20 payment of the principal of and interest on such bonds. The amounts
21 so certified by each regional university and The Evergreen State
22 College shall be a prior lien and charge against all building fees
23 and above described normal school fund revenues of such institution.
24 The state treasurer shall thereupon deposit the amounts so certified
25 in the Eastern Washington University capital projects account, the
26 Central Washington University capital projects account, the Western
27 Washington University capital projects account, or The Evergreen
28 State College capital projects account respectively, which accounts
29 are hereby created in the state treasury. The amounts deposited in
30 the respective capital projects accounts shall be used to pay and
31 secure the payment of the principal of and interest on the building
32 bonds issued by such regional universities and The Evergreen State
33 College as authorized by law. If in any twelve month period it shall
34 appear that the amount certified by any such board of trustees is
35 insufficient to pay and secure the payment of the principal of and
36 interest on the outstanding building and above described normal
37 school fund revenue bonds of its institution, the state treasurer
38 shall notify the board of trustees and such board shall adjust its
39 certificate so that all requirements of moneys to pay and secure the

1 payment of the principal of and interest on all such bonds then
2 outstanding shall be fully met at all times.

3 (2) All normal school fund revenue pursuant to RCW 28B.35.751
4 shall be deposited in the Eastern Washington University capital
5 projects account, the Central Washington University capital projects
6 account, the Western Washington University capital projects account,
7 or The Evergreen State College capital projects account respectively,
8 which accounts are hereby created in the state treasury. The sums
9 deposited in the respective capital projects accounts shall be
10 appropriated and expended to pay and secure the payment of the
11 principal of and interest on bonds payable out of the building fees
12 and normal school revenue and for the construction, reconstruction,
13 erection, equipping, maintenance, demolition and major alteration of
14 buildings and other capital assets, and the acquisition of sites,
15 rights-of-way, easements, improvements or appurtenances in relation
16 thereto except for any sums transferred therefrom as authorized by
17 law. (~~During the 2011-2013 biennium, sums in the respective capital~~
18 ~~accounts shall also be used for routine facility maintenance and~~
19 ~~utility costs.~~) However, during the 2013-2015 biennium, sums in the
20 respective capital accounts shall also be used for routine facility
21 maintenance, utility costs, and facility condition assessments.
22 However, during the 2015-2017 biennium, sums in the respective
23 capital accounts shall also be used for routine facility maintenance,
24 utility costs, and facility condition assessments.

25 (3) Funds available in the respective capital projects accounts
26 may also be used for certificates of participation under chapter
27 39.94 RCW.

28 **Sec. 7029.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are
29 each amended to read as follows:

30 Within thirty-five days from the date of start of each quarter
31 all collected building fees of each such community and technical
32 college shall be paid into the state treasury, and shall be credited
33 as follows:

34 (1) On or before June 30th of each year the college board if
35 issuing bonds payable out of building fees shall certify to the state
36 treasurer the amounts required in the ensuing twelve-month period to
37 pay and secure the payment of the principal of and interest on such
38 bonds. The state treasurer shall thereupon deposit the amounts so
39 certified in the community and technical college capital projects

1 account. Such amounts of the funds deposited in the community and
2 technical college capital projects account as are necessary to pay
3 and secure the payment of the principal of and interest on the
4 building bonds issued by the college board as authorized by this
5 chapter shall be devoted to that purpose. If in any twelve-month
6 period it shall appear that the amount certified by the college board
7 is insufficient to pay and secure the payment of the principal of and
8 interest on the outstanding building bonds, the state treasurer shall
9 notify the college board and such board shall adjust its certificate
10 so that all requirements of moneys to pay and secure the payment of
11 the principal and interest on all such bonds then outstanding shall
12 be fully met at all times.

13 (2) The community and technical college capital projects account
14 is hereby created in the state treasury. The sums deposited in the
15 capital projects account shall be appropriated and expended to pay
16 and secure the payment of the principal of and interest on bonds
17 payable out of the building fees and for the construction,
18 reconstruction, erection, equipping, maintenance, demolition and
19 major alteration of buildings and other capital assets owned by the
20 state board for community and technical colleges in the name of the
21 state of Washington, and the acquisition of sites, rights-of-way,
22 easements, improvements or appurtenances in relation thereto,
23 engineering and architectural services provided by the department of
24 enterprise services, and for the payment of principal of and interest
25 on any bonds issued for such purposes. (~~During the 2011-2013~~
26 ~~biennium, sums in the capital projects account shall also be used for~~
27 ~~routine facility maintenance and utility costs.~~) However, during the
28 2013-2015 biennium, sums in the capital projects account shall also
29 be used for routine facility maintenance and utility costs. However,
30 during the 2015-2017 biennium, sums in the capital projects account
31 shall also be used for routine facility maintenance and utility
32 costs.

33 (3) Funds available in the community and technical college
34 capital projects account may also be used for certificates of
35 participation under chapter 39.94 RCW.

36 **Sec. 7030.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each
37 amended to read as follows:

38 (1) The capitol campus design advisory committee is established
39 as an advisory group to the capitol committee and the director of

1 enterprise services to review programs, planning, design, and
2 landscaping of state capitol facilities and grounds and to make
3 recommendations that will contribute to the attainment of
4 architectural, aesthetic, functional, and environmental excellence in
5 design and maintenance of capitol facilities on campus and located in
6 neighboring communities.

7 (2) The advisory committee shall consist of the following persons
8 who shall be appointed by and serve at the pleasure of the director
9 of enterprise services:

10 (a) Two architects;

11 (b) A landscape architect; and

12 (c) An urban planner.

13 The director of enterprise services shall appoint the chair and
14 vice chair and shall provide the staff and resources necessary for
15 implementing this section. The advisory committee shall meet at least
16 once every ninety days and at the call of the chair.

17 The members of the committee shall be reimbursed as provided in
18 RCW 43.03.220 and 44.04.120.

19 (3) The advisory committee shall also consist of the secretary of
20 state and two members of the house of representatives, one from each
21 caucus, who shall be appointed by the speaker of the house of
22 representatives, and two members of the senate, one from each caucus,
23 who shall be appointed by the president of the senate.

24 (4) The advisory committee shall review plans and designs
25 affecting state capitol facilities as they are developed. The
26 advisory committee's review shall include:

27 (a) The process of solicitation and selection of appropriate
28 professional design services including design-build proposals;

29 (b) Compliance with the capitol campus master plan and design
30 concepts as adopted by the capitol committee;

31 (c) The design, siting, and grouping of state capitol facilities
32 relative to the service needs of state government and the impact upon
33 the local community's economy, environment, traffic patterns, and
34 other factors;

35 (d) The relationship of overall state capitol facility planning
36 to the respective comprehensive plans for long-range urban
37 development of the cities of Olympia, Lacey, and Tumwater, and
38 Thurston county; and

1 (e) Landscaping plans and designs, including planting proposals,
2 street furniture, sculpture, monuments, and access to the capitol
3 campus and buildings.

4 (5) For development of the property known as the 1063 block, the
5 committee may review the proposal selected by the department of
6 enterprise services but must not propose changes that will affect the
7 scope, budget, or schedule of the project.

8 (6) During the 2015-2017 fiscal biennium, for development of the
9 property known as the pro arts site, the committee may review the
10 proposal selected by the department of enterprise services but must
11 not propose changes that will affect the scope, budget, or schedule
12 of the project.

13 **Sec. 7031.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
14 amended to read as follows:

15 The public works assistance account is hereby established in the
16 state treasury. Money may be placed in the public works assistance
17 account from the proceeds of bonds when authorized by the legislature
18 or from any other lawful source. Money in the public works assistance
19 account shall be used to make loans and to give financial guarantees
20 to local governments for public works projects. Moneys in the account
21 may also be appropriated to provide for state match requirements
22 under federal law for projects and activities conducted and financed
23 by the board under the drinking water assistance account. Not more
24 than fifteen percent of the biennial capital budget appropriation to
25 the public works board from this account may be expended or obligated
26 for preconstruction loans, emergency loans, or loans for capital
27 facility planning under this chapter; of this amount, not more than
28 ten percent of the biennial capital budget appropriation may be
29 expended for emergency loans and not more than one percent of the
30 biennial capital budget appropriation may be expended for capital
31 facility planning loans. During the ~~((2011-2013 and 2013-2015))~~
32 2015-2017 fiscal biennium, the legislature may transfer from the
33 public works assistance account to ~~((the general fund,))~~ the water
34 pollution control revolving account~~((,))~~ and the drinking water
35 assistance account such amounts as reflect the excess fund balance of
36 the account. ~~((During the 2011-2013 fiscal biennium, the legislature~~
37 ~~may appropriate moneys from the account for economic development,~~
38 ~~innovation, and export grants, including brownfields; main street~~
39 ~~improvement grants; and the loan program consolidation board.))~~

1 During the 2013-2015 fiscal biennium, the legislature may transfer
2 from the public works assistance account to the education legacy
3 trust account such amounts as specified by the legislature.

4 **Sec. 7032.** RCW 43.155.070 and 2013 2nd sp.s. c 19 s 7032 are
5 each amended to read as follows:

6 (1) To qualify for financial assistance under this chapter the
7 board must determine that a local government meets all of the
8 following conditions:

9 (a) The city or county must be imposing a tax under chapter 82.46
10 RCW at a rate of at least one-quarter of one percent;

11 (b) The local government must have developed a capital facility
12 plan; and

13 (c) The local government must be using all local revenue sources
14 which are reasonably available for funding public works, taking into
15 consideration local employment and economic factors.

16 (2) Except where necessary to address a public health need or
17 substantial environmental degradation, a county, city, or town
18 planning under RCW 36.70A.040 may not receive financial assistance
19 under this chapter unless it has adopted a comprehensive plan,
20 including a capital facilities plan element, and development
21 regulations as required by RCW 36.70A.040. This subsection does not
22 require any county, city, or town planning under RCW 36.70A.040 to
23 adopt a comprehensive plan or development regulations before
24 requesting or receiving financial assistance under this chapter if
25 such request is made before the expiration of the time periods
26 specified in RCW 36.70A.040. A county, city, or town planning under
27 RCW 36.70A.040 that has not adopted a comprehensive plan and
28 development regulations within the time periods specified in RCW
29 36.70A.040 may apply for and receive financial assistance under this
30 chapter if the comprehensive plan and development regulations are
31 adopted as required by RCW 36.70A.040 before executing a contractual
32 agreement for financial assistance with the board.

33 (3) In considering awarding financial assistance for public
34 facilities to special districts requesting funding for a proposed
35 facility located in a county, city, or town planning under RCW
36 36.70A.040, the board must consider whether the county, city, or town
37 planning under RCW 36.70A.040 in whose planning jurisdiction the
38 proposed facility is located has adopted a comprehensive plan and
39 development regulations as required by RCW 36.70A.040.

1 (4) The board must develop a priority process for public works
2 projects as provided in this section. The intent of the priority
3 process is to maximize the value of public works projects
4 accomplished with assistance under this chapter. The board must
5 attempt to assure a geographical balance in assigning priorities to
6 projects. The board must consider at least the following factors in
7 assigning a priority to a project:

8 (a) Whether the local government receiving assistance has
9 experienced severe fiscal distress resulting from natural disaster or
10 emergency public works needs;

11 (b) Except as otherwise conditioned by RCW 43.155.110, whether
12 the entity receiving assistance is a Puget Sound partner, as defined
13 in RCW 90.71.010;

14 (c) Whether the project is referenced in the action agenda
15 developed by the Puget Sound partnership under RCW 90.71.310;

16 (d) Whether the project is critical in nature and would affect
17 the health and safety of a great number of citizens;

18 (e) Whether the applicant's permitting process has been certified
19 as streamlined by the office of regulatory assistance;

20 (f) Whether the applicant has developed and adhered to guidelines
21 regarding its permitting process for those applying for development
22 permits consistent with section 1(2), chapter 231, Laws of 2007;

23 (g) The cost of the project compared to the size of the local
24 government and amount of loan money available;

25 (h) The number of communities served by or funding the project;

26 (i) Whether the project is located in an area of high
27 unemployment, compared to the average state unemployment;

28 (j) Whether the project is the acquisition, expansion,
29 improvement, or renovation by a local government of a public water
30 system that is in violation of health and safety standards, including
31 the cost of extending existing service to such a system;

32 (k) Except as otherwise conditioned by RCW 43.155.120, and
33 effective one calendar year following the development of model
34 evergreen community management plans and ordinances under RCW
35 35.105.050, whether the entity receiving assistance has been
36 recognized, and what gradation of recognition was received, in the
37 evergreen community recognition program created in RCW 35.105.030;

38 (l) The relative benefit of the project to the community,
39 considering the present level of economic activity in the community

1 and the existing local capacity to increase local economic activity
2 in communities that have low economic growth; and

3 (m) Other criteria that the board considers advisable.

4 (5) For the ((2013-2015)) 2015-2017 fiscal biennium, in place of
5 the criteria, ranking, and submission processes for construction loan
6 lists provided in subsections (4) and (7) of this section:

7 (a) The board must develop a process for numerically ranking
8 applications for construction loans submitted by local governments.
9 The board must consider, at a minimum and in any order, the following
10 factors in assigning a numerical ranking to a project:

11 (i) Whether the project is critical in nature and would affect
12 the health and safety of many people;

13 (ii) The extent to which the project leverages nonstate funds;

14 (iii) The extent to which the project is ready to proceed to
15 construction;

16 (iv) Whether the project is located in an area of high
17 unemployment, compared to the average state unemployment;

18 (v) Whether the project promotes the sustainable use of resources
19 and environmental quality;

20 (vi) Whether the project consolidates or regionalizes systems;

21 (vii) Whether the project encourages economic development through
22 mixed-use and mixed income development consistent with chapter 36.70A
23 RCW;

24 (viii) Whether the system is being well-managed in the present
25 and for long-term sustainability;

26 (ix) Achieving equitable distribution of funds by geography and
27 population;

28 (x) The extent to which the project meets the following state
29 policy objectives:

30 (A) Efficient use of state resources;

31 (B) Preservation and enhancement of health and safety;

32 (C) Abatement of pollution and protection of the environment;

33 (D) Creation of new, family wage jobs, and avoidance of shifting
34 existing jobs from one Washington state community to another;

35 (E) Fostering economic development consistent with chapter 36.70A
36 RCW;

37 (F) Efficiency in delivery of goods and services, public transit,
38 and transportation;

39 (G) Avoidance of additional costs to state and local governments
40 that adversely impact local residents and small businesses; and

1 (H) Reduction of the overall cost of public infrastructure; and
2 (xi) Other criteria that the board considers necessary to achieve
3 the purposes of this chapter.

4 (b) Before November 1, (~~(2014)~~) 2016, the board must develop and
5 submit to the appropriate fiscal committees of the senate and house
6 of representatives a ranked list of qualified public works projects
7 which have been evaluated by the board and are recommended for
8 funding by the legislature. The maximum amount of funding that the
9 board may recommend for any jurisdiction is ten million dollars per
10 biennium. For each project on the ranked list, as well as for
11 eligible projects not recommended for funding, the board must
12 document the numerical ranking that was assigned.

13 (6) Existing debt or financial obligations of local governments
14 may not be refinanced under this chapter. Each local government
15 applicant must provide documentation of attempts to secure additional
16 local or other sources of funding for each public works project for
17 which financial assistance is sought under this chapter.

18 (7) Before November 1st of each even-numbered year, the board
19 must develop and submit to the appropriate fiscal committees of the
20 senate and house of representatives a description of the loans made
21 under RCW 43.155.065, 43.155.068, and subsection (10) of this section
22 during the preceding fiscal year and a prioritized list of projects
23 which are recommended for funding by the legislature, including one
24 copy to the staff of each of the committees. The list must include,
25 but not be limited to, a description of each project and recommended
26 financing, the terms and conditions of the loan or financial
27 guarantee, the local government jurisdiction and unemployment rate,
28 demonstration of the jurisdiction's critical need for the project and
29 documentation of local funds being used to finance the public works
30 project. The list must also include measures of fiscal capacity for
31 each jurisdiction recommended for financial assistance, compared to
32 authorized limits and state averages, including local government
33 sales taxes; real estate excise taxes; property taxes; and charges
34 for or taxes on sewerage, water, garbage, and other utilities.

35 (8) The board may not sign contracts or otherwise financially
36 obligate funds from the public works assistance account before the
37 legislature has appropriated funds for a specific list of public
38 works projects. The legislature may remove projects from the list
39 recommended by the board. The legislature may not change the order of
40 the priorities recommended for funding by the board.

1 (9) Subsection (8) of this section does not apply to loans made
2 under RCW 43.155.065, 43.155.068, and subsection (10) of this
3 section.

4 (10) Loans made for the purpose of capital facilities plans are
5 exempted from subsection (8) of this section.

6 (11) To qualify for loans or pledges for solid waste or recycling
7 facilities under this chapter, a city or county must demonstrate that
8 the solid waste or recycling facility is consistent with and
9 necessary to implement the comprehensive solid waste management plan
10 adopted by the city or county under chapter 70.95 RCW.

11 (12) After January 1, 2010, any project designed to address the
12 effects of storm water or wastewater on Puget Sound may be funded
13 under this section only if the project is not in conflict with the
14 action agenda developed by the Puget Sound partnership under RCW
15 90.71.310.

16 (13) During the ~~((2013-2015))~~ 2015-2017 fiscal biennium, for
17 projects involving repair, replacement, or improvement of a
18 wastewater treatment plant or other public works facility for which
19 an investment grade efficiency audit is obtainable, the public works
20 board must require as a contract condition that the project sponsor
21 undertake an investment grade efficiency audit. The project sponsor
22 may finance the costs of the audit as part of its public works
23 assistance account program loan.

24 (14)(a) ~~((For public works assistance account application rounds
25 conducted during the 2013-2015 fiscal biennium, the board must
26 implement policies and procedures designed to maximize local
27 government use of federally funded drinking water and clean water
28 state revolving funds operated by the state departments of health and
29 ecology. The board, department of ecology, and department of health
30 must jointly develop evaluation criteria and application procedures
31 that will increase access of eligible drinking water and wastewater
32 projects to the public works assistance account for short-term
33 preconstruction financing and to the federally funded state revolving
34 funds for construction financing. The procedures must also strengthen
35 coordinated funding of preconstruction and construction projects.))~~
36 For public works assistance account application rounds conducted
37 during the 2015-2017 fiscal biennium, the board must implement
38 policies and procedures designed to maximize local government use of
39 federal funds to finance local infrastructure including, but not

1 limited to, drinking water and clean water state revolving funds
2 operated by the state departments of health and ecology.

3 (b) For all construction loan projects proposed to the
4 legislature for funding during the ~~((2013-2015))~~ 2015-2017 fiscal
5 biennium, the board must base interest rates on the average daily
6 market interest rate for tax-exempt municipal bonds as published in
7 the bond buyer's index for the period from sixty to thirty days
8 before the start of the application cycle. For projects with a
9 repayment period between five and twenty years, the rate must be
10 sixty percent of the market rate. For projects with a repayment
11 period under five years, the rate must be thirty percent of the
12 market rate. The board must also provide reduced interest rates,
13 extended repayment periods, or forgivable principal loans for
14 projects that meet financial hardship criteria as measured by the
15 affordability index or similar standard measure of financial
16 hardship.

17 ~~((c) By December 1, 2013, the board must recommend to the~~
18 ~~appropriate committees of the legislature statutory language to make~~
19 ~~permanent these new criteria, procedures, and financing policies.))~~

20 **Sec. 7033.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
21 each amended to read as follows:

22 There shall be a fund in the state treasury known as the public
23 facilities construction loan revolving account, which shall consist
24 of all moneys collected under this chapter and any moneys
25 appropriated to it by law. Disbursements from the revolving account
26 shall be on authorization of the board. In order to maintain an
27 effective expenditure and revenue control, the public facilities
28 construction loan revolving account shall be subject in all respects
29 to chapter 43.88 RCW. ~~((During the 2009-2011 biennium, sums in the~~
30 ~~public facilities construction loan revolving account may be used for~~
31 ~~community economic revitalization board export assistance grants and~~
32 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
33 ~~matching funds for the federal energy regional innovation cluster in~~
34 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.))~~ During the
35 2015-2017 biennium, sums in the public facilities construction loan
36 revolving account may be used to continue and enhance the animal
37 disease traceability project in section 3247, chapter 19, Laws of
38 2013 2nd sp. sess., administered by the department of agriculture.
39 During the 2015-2017 biennium, sums in the public facilities

1 construction loan revolving account may be used for the clean energy
2 partnership project in section 1038, chapter 19, Laws of 2013 2nd sp.
3 sess.

4 **Sec. 7034.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
5 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
6 follows:

7 (1) The state toxics control account and the local toxics control
8 account are hereby created in the state treasury.

9 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
10 follows: Fifty-six percent to the state toxics control account under
11 subsection (3) of this section and forty-four percent to the local
12 toxics control account under subsection (4) of this section. When the
13 cumulative amount of deposits made to the state and local toxics
14 control accounts under this section reaches the limit during a fiscal
15 year as established in (b) of this subsection, the remainder of the
16 moneys collected under RCW 82.21.030 during that fiscal year must be
17 deposited into the environmental legacy stewardship account created
18 in RCW 70.105D.170.

19 (b) The limit on distributions of moneys collected under RCW
20 82.21.030 to the state and local toxics control accounts for the
21 fiscal year beginning July 1, 2013, is one hundred forty million
22 dollars.

23 (c) In addition to the funds required under (a) of this
24 subsection, the following moneys must be deposited into the state
25 toxics control account: (i) The costs of remedial actions recovered
26 under this chapter or chapter 70.105A RCW; (ii) penalties collected
27 or recovered under this chapter; and (iii) any other money
28 appropriated or transferred to the account by the legislature.

29 (3) Moneys in the state toxics control account must be used only
30 to carry out the purposes of this chapter, including but not limited
31 to the following activities:

32 (a) The state's responsibility for hazardous waste planning,
33 management, regulation, enforcement, technical assistance, and public
34 education required under chapter 70.105 RCW;

35 (b) The state's responsibility for solid waste planning,
36 management, regulation, enforcement, technical assistance, and public
37 education required under chapter 70.95 RCW;

38 (c) The hazardous waste clean-up program required under this
39 chapter;

- 1 (d) State matching funds required under federal cleanup law;
- 2 (e) Financial assistance for local programs in accordance with
3 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 4 (f) State government programs for the safe reduction, recycling,
5 or disposal of paint and hazardous wastes from households, small
6 businesses, and agriculture;
- 7 (g) Oil and hazardous materials spill prevention, preparedness,
8 training, and response activities;
- 9 (h) Water and environmental health protection and monitoring
10 programs;
- 11 (i) Programs authorized under chapter 70.146 RCW;
- 12 (j) A public participation program;
- 13 (k) Public funding to assist potentially liable persons to pay
14 for the costs of remedial action in compliance with clean-up
15 standards under RCW 70.105D.030(2)(e) but only when the amount and
16 terms of such funding are established under a settlement agreement
17 under RCW 70.105D.040(4) and when the director has found that the
18 funding will achieve both: (i) A substantially more expeditious or
19 enhanced cleanup than would otherwise occur; and (ii) the prevention
20 or mitigation of unfair economic hardship;
- 21 (l) Development and demonstration of alternative management
22 technologies designed to carry out the hazardous waste management
23 priorities of RCW 70.105.150;
- 24 (m) State agriculture and health programs for the safe use,
25 reduction, recycling, or disposal of pesticides;
- 26 (n) Storm water pollution control projects and activities that
27 protect or preserve existing remedial actions or prevent hazardous
28 clean-up sites;
- 29 (o) Funding requirements to maintain receipt of federal funds
30 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
31 seq.);
- 32 (p) Air quality programs and actions for reducing public exposure
33 to toxic air pollution;
- 34 (q) Public funding to assist prospective purchasers to pay for
35 the costs of remedial action in compliance with clean-up standards
36 under RCW 70.105D.030(2)(e) if:
- 37 (i) The facility is located within a redevelopment opportunity
38 zone designated under RCW 70.105D.150;
- 39 (ii) The amount and terms of the funding are established under a
40 settlement agreement under RCW 70.105D.040(5); and

1 (iii) The director has found the funding meets any additional
2 criteria established in rule by the department, will achieve a
3 substantially more expeditious or enhanced cleanup than would
4 otherwise occur, and will provide a public benefit in addition to
5 cleanup commensurate with the scope of the public funding;

6 (r) Petroleum-based plastic or expanded polystyrene foam debris
7 cleanup activities in fresh or marine waters;

8 (s) Appropriations to the local toxics control account or the
9 environmental legacy stewardship account created in RCW 70.105D.170,
10 if the legislature determines that priorities for spending exceed
11 available funds in those accounts;

12 (t) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
13 biennia, the department of ecology's water quality, shorelands,
14 environmental assessment, administration, and air quality programs;

15 (u) During the 2013-2015 fiscal biennium, actions at the state
16 conservation commission to improve water quality for shellfish;
17 (~~and~~)

18 (v) During the 2013-2015 fiscal biennium, actions at the
19 University of Washington for reducing ocean acidification;

20 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics
21 control account may be spent on projects in section (~~3159~~) 3160,
22 chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local
23 toxics control account; and

24 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
25 control account may be transferred to the radioactive mixed waste
26 account.

27 (4)(a) The department shall use moneys deposited in the local
28 toxics control account for grants or loans to local governments for
29 the following purposes in descending order of priority:

30 (i) Extended grant agreements entered into under (~~(e)-(e)~~) (e)
31 (i) of this subsection;

32 (ii) Remedial actions, including planning for adaptive reuse of
33 properties as provided for under (~~(e)-(e)~~) (e)(iv) of this
34 subsection. The department must prioritize funding of remedial
35 actions at:

36 (A) Facilities on the department's hazardous sites list with a
37 high hazard ranking for which there is an approved remedial action
38 work plan or an equivalent document under federal cleanup law;

39 (B) Brownfield properties within a redevelopment opportunity zone
40 if the local government is a prospective purchaser of the property

1 and there is a department-approved remedial action work plan or
2 equivalent document under the federal cleanup law;

3 (iii) Storm water pollution source projects that: (A) Work in
4 conjunction with a remedial action; (B) protect completed remedial
5 actions against recontamination; or (C) prevent hazardous clean-up
6 sites;

7 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

8 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
9 70.95I, and 70.105 RCW;

10 (vi) Petroleum-based plastic or expanded polystyrene foam debris
11 cleanup activities in fresh or marine waters; and

12 (vii) Appropriations to the state toxics control account or the
13 environmental legacy stewardship account created in RCW 70.105D.170,
14 if the legislature determines that priorities for spending exceed
15 available funds in those accounts.

16 (b) Funds for plans and programs must be allocated consistent
17 with the priorities and matching requirements established in chapters
18 70.105, 70.95C, 70.95I, and 70.95 RCW.

19 (c) During the 2013-2015 fiscal biennium, the local toxics
20 control account may also be used for local government storm water
21 planning and implementation activities.

22 (d) During the 2013-2015 fiscal biennium, the legislature may
23 transfer from the local toxics control account to the state general
24 fund, such amounts as reflect the excess fund balance in the account.

25 (e) To expedite cleanups throughout the state, the department may
26 use the following strategies when providing grants to local
27 governments under this subsection:

28 (i) Enter into an extended grant agreement with a local
29 government conducting remedial actions at a facility where those
30 actions extend over multiple biennia and the total eligible cost of
31 those actions exceeds twenty million dollars. The agreement is
32 subject to the following limitations:

33 (A) The initial duration of such an agreement may not exceed ten
34 years. The department may extend the duration of such an agreement
35 upon finding substantial progress has been made on remedial actions
36 at the facility;

37 (B) Extended grant agreements may not exceed fifty percent of the
38 total eligible remedial action costs at the facility; and

39 (C) The department may not allocate future funding to an extended
40 grant agreement unless the local government has demonstrated to the

1 department that funds awarded under the agreement during the previous
2 biennium have been substantially expended or contracts have been
3 entered into to substantially expend the funds;

4 (ii) Enter into a grant agreement with a local government
5 conducting a remedial action that provides for periodic reimbursement
6 of remedial action costs as they are incurred as established in the
7 agreement;

8 (iii) Enter into a grant agreement with a local government prior
9 to it acquiring a property or obtaining necessary access to conduct
10 remedial actions, provided the agreement is conditioned upon the
11 local government acquiring the property or obtaining the access in
12 accordance with a schedule specified in the agreement;

13 (iv) Provide integrated planning grants to local governments to
14 fund studies necessary to facilitate remedial actions at brownfield
15 properties and adaptive reuse of properties following remediation.
16 Eligible activities include, but are not limited to: Environmental
17 site assessments; remedial investigations; health assessments;
18 feasibility studies; site planning; community involvement; land use
19 and regulatory analyses; building and infrastructure assessments;
20 economic and fiscal analyses; and any environmental analyses under
21 chapter 43.21C RCW;

22 (v) Provide grants to local governments for remedial actions
23 related to area-wide groundwater contamination. To receive the
24 funding, the local government does not need to be a potentially
25 liable person or be required to seek reimbursement of grant funds
26 from a potentially liable person;

27 (vi) The director may alter grant matching requirements to create
28 incentives for local governments to expedite cleanups when one of the
29 following conditions exists:

30 (A) Funding would prevent or mitigate unfair economic hardship
31 imposed by the clean-up liability;

32 (B) Funding would create new substantial economic development,
33 public recreational opportunities, or habitat restoration
34 opportunities that would not otherwise occur; or

35 (C) Funding would create an opportunity for acquisition and
36 redevelopment of brownfield property under RCW 70.105D.040(5) that
37 would not otherwise occur;

38 (vii) When pending grant applications under ~~((e)-(e))~~ (e)(iv)
39 and (v) of this subsection (4) exceed the amount of funds available,

1 designated redevelopment opportunity zones must receive priority for
2 distribution of available funds.

3 ~~((d)–{(f)})~~ (f) To expedite multiparty clean-up efforts, the
4 department may purchase remedial action cost-cap insurance. For the
5 2013-2015 fiscal biennium, moneys in the local toxics control account
6 may be spent on projects in sections 3024, 3035, 3036, and 3059,
7 chapter 19, Laws of 2013 2nd sp. sess.

8 (5) Except for unanticipated receipts under RCW 43.79.260 through
9 43.79.282, moneys in the state and local toxics control accounts may
10 be spent only after appropriation by statute.

11 (6) No moneys deposited into either the state or local toxics
12 control account may be used for: Natural disasters where there is no
13 hazardous substance contamination; high performance buildings; solid
14 waste incinerator facility feasibility studies, construction,
15 maintenance, or operation; or after January 1, 2010, for projects
16 designed to address the restoration of Puget Sound, funded in a
17 competitive grant process, that are in conflict with the action
18 agenda developed by the Puget Sound partnership under RCW 90.71.310.
19 However, this subsection does not prevent an appropriation from the
20 state toxics control account to the department of revenue to enforce
21 compliance with the hazardous substance tax imposed in chapter 82.21
22 RCW.

23 (7) Except during the 2011-2013 fiscal biennium, one percent of
24 the moneys collected under RCW 82.21.030 shall be allocated only for
25 public participation grants to persons who may be adversely affected
26 by a release or threatened release of a hazardous substance and to
27 not-for-profit public interest organizations. The primary purpose of
28 these grants is to facilitate the participation by persons and
29 organizations in the investigation and remedying of releases or
30 threatened releases of hazardous substances and to implement the
31 state's solid and hazardous waste management priorities. No grant may
32 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
33 appropriated for public participation that are not expended at the
34 close of any biennium revert to the state toxics control account.

35 (8) The department shall adopt rules for grant or loan issuance
36 and performance. To accelerate both remedial action and economic
37 recovery, the department may expedite the adoption of rules necessary
38 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
39 expedited procedures in RCW 34.05.353. The department shall initiate
40 the award of financial assistance by August 1, 2013. To ensure the

1 adoption of rules will not delay financial assistance, the department
2 may administer the award of financial assistance through interpretive
3 guidance pending the adoption of rules through July 1, 2014.

4 (9) Except as provided under subsection (3)(k) and (q) of this
5 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects
6 [affects] the ability of a potentially liable person to receive
7 public funding.

8 (10) During the ((2013-2015)) 2015-2017 fiscal biennium the local
9 toxics control account may also be used for the centennial clean
10 water program ((and for storm water grants)) and for the storm water
11 financial assistance program administered by the department of
12 ecology.

13 NEW SECTION. Sec. 7035. (1) Funds appropriated in this act for
14 minor works may not be allotted until final project lists are
15 submitted to the office of financial management. Revisions to the
16 project lists are allowed for projects not anticipated at the time of
17 budget development but must be submitted to the office of financial
18 management, the house of representatives capital budget committee,
19 and the senate ways and means committee for review and comment and
20 must include an explanation of variances from the prior lists before
21 funds may be expended on the revisions. Any project list revisions
22 must be approved by the office of financial management before funds
23 may be expended from the minor works appropriation.

24 (2)(a) Minor works project lists are single line appropriations
25 that include multiple projects of a similar nature and that are
26 valued between \$25,000 and \$1,000,000 each, with the exception of
27 higher education minor works projects that may be valued up to
28 \$2,000,000. All projects must meet the criteria included in this
29 subsection (2)(a). These projects should be completed within two
30 years of the appropriation with the funding provided. Agencies are
31 prohibited from including projects on their minor works lists that
32 are a phase of a larger project, and that if combined over a
33 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
34 higher education minor works projects. Improvements for accessibility
35 in compliance with the Americans with disabilities act may be
36 included in any of the minor works categories.

37 (b) Minor works appropriations may not be used for the following:
38 Studies, except for technical or engineering reviews or designs that
39 lead directly to and support a project on the same minor works list;

1 planning; design outside the scope of work on a minor works list;
2 moveable, temporary, and traditionally funded operating equipment not
3 in compliance with the equipment criteria established by the office
4 of financial management; software not dedicated to control of a
5 specialized system; moving expenses; land or facility acquisition;
6 rolling stock; computers; or to supplement funding for projects with
7 funding shortfalls unless expressly authorized. The office of
8 financial management may make an exception to the limitations
9 described in this subsection (2)(b) for exigent circumstances after
10 notifying the legislative fiscal committees and waiting ten days for
11 comments by the legislature regarding the proposed exception.

12 (c) Minor works preservation projects may include program
13 improvements of no more than twenty-five percent of the individual
14 minor works preservation project cost.

15 NEW SECTION. **Sec. 7036. FOR THE STATE TREASURER—TRANSFERS**

16 Public works assistance account—state: For transfer
17 to the water pollution control revolving account,
18 \$6,000,000 for fiscal year 2016 and \$6,000,000 for
19 fiscal year 2017. \$12,000,000

20 Public works assistance account—state: For transfer
21 to the drinking water assistance account, \$4,400,000
22 for fiscal year 2016 and \$4,400,000 for fiscal
23 year 2017. \$8,800,000

24 NEW SECTION. **Sec. 7037.** To the extent that any appropriation
25 authorizes expenditures of state funds from the state building
26 construction account, or from any other capital project account in
27 the state treasury, for a capital project or program that is
28 specified to be funded with proceeds from the sale of bonds, the
29 legislature declares that any such expenditures for that project or
30 program made prior to the issue date of the applicable bonds are
31 intended to be reimbursed from proceeds of those bonds in a maximum
32 amount equal to the amount of such appropriation.

33 NEW SECTION. **Sec. 7038.** The office of financial management, in
34 accordance with RCW 28B.77.070 and 43.88D.010, shall include the
35 following in the scoring process:

1 (1) The office of financial management shall develop a single
2 prioritized list that includes all projects requesting funding, with
3 the exception of minor works and predesign requests. Predesigns must
4 be on a separate prioritized list.

5 (2) The office of financial management shall weight the
6 reasonableness of cost criteria based on the following criteria in
7 the following order: (a) Expected maximum allowable construction
8 costs per square foot; and (b) life-cycle cost analysis using the
9 office of financial management's life-cycle cost tool.

10 (3) Prior legislative commitment to the project funding of
11 predesign or design must be included in the scoring criteria.

12 (4) Projects must be scored only once unless the office of
13 financial management, or the requesting school, find that the project
14 scope or budget has significantly changed.

15 **Sec. 7039.** RCW 43.131.413 and 2010 c 245 s 12 are each amended
16 to read as follows:

17 The alternative process for awarding contracts established in RCW
18 28B.20.744 terminates June 30, (~~2015~~) 2017, as provided in RCW
19 43.131.414.

20 **Sec. 7040.** RCW 43.131.414 and 2010 c 245 s 13 are each amended
21 to read as follows:

22 RCW 28B.20.744, as now existing or hereafter amended, is
23 repealed, effective June 30, (~~2016~~) 2018.

24 NEW SECTION. **Sec. 7041.** This act is necessary for the immediate
25 preservation of the public peace, health, or safety, or support of
26 the state government and its existing public institutions, and takes
27 effect immediately."

28 Correct the title.

EFFECT: The striking amendment includes the 2015-17 Capital
Budget and the 2015 Supplemental Capital Budget.

The striking amendment makes new appropriations for 2015-17
totaling \$3.77 billion, of which \$2.17 billion is financed from state
general obligation bonds and \$1.6 billion is financed from other
funds. Included are authorizations for state agencies to enter into
alternative financing contracts totaling \$313 million. PSHB 1115 also
authorizes reappropriations totaling \$2.9 billion for uncompleted
projects approved in prior biennia.

In addition, the striking amendment makes adjustments to the 2013-15 Capital Budget, including appropriation increases of \$16.7 million and appropriation decreases of \$130.3 million, for a net decrease to the 2013-15 Capital Budget of \$113.6 million. Reappropriations are also decreased by a net of \$3.5 million.

(End of Bill)

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