

SHB 1106 - H AMD 322

By Representative Stokesbary

WITHDRAWN 04/02/2015

1 On page 341, line 7, reduce the general fund--state appropriation
2 for fiscal year 2015 by \$8,785,000

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4 On page 341, line 12, correct the total.

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6 On page 342, after line 34, insert "(4) The appropriations in this
7 section include a reduction of \$8,785,000 in general fund-state
8 expenditures by the department of social and health services in fiscal
9 year 2015. This reduction in expenditure authority for the
10 administration and supporting services program of the department shall
11 be achieved through expenditure reductions in other programs and
12 divisions of the department as a result of lean management strategies
13 and other administrative efficiencies that do not result from caseload
14 or service delivery reductions. The savings obtained in other
15 programs and divisions of the department shall be transferred to the
16 administration and supporting services program to achieve the
17 expenditure reduction amount specified in this subsection."

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EFFECT: The Department of Social and Health Services is directed to reduce expenditures through LEAN management strategies and other administrative efficiencies that do not result from caseload or service delivery reductions.

FISCAL IMPACT:

Reduces General Fund - State by \$8,785,000.

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