

SHB 1106 - H AMD 321

By Representative Stokesbary

WITHDRAWN 04/02/2015

1 On page 74, line 12, reduce the general fund--state appropriation
2 for fiscal year 2016 by \$7,990,000

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4 On page 74, line 13, reduce the general fund--state appropriation
5 for fiscal year 2017 by \$7,990,000

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7 On page 74, line 15, correct the total.

8
9 On page 74, after line 9, insert "(2) The appropriations in this
10 section include a reduction of \$7,990,000 in general fund-state
11 expenditures by the department of social and health services in fiscal
12 year 2016 and \$7,990,000 in general fund-state expenditures by the
13 department of social and health services for fiscal year 2017. This
14 reduction in expenditure authority for the administration and
15 supporting services program of the department shall be achieved
16 through expenditure reductions in other programs and divisions of the
17 department as a result of lean management strategies and other
18 administrative efficiencies that do not result from caseload or
19 service delivery reductions. The savings obtained in other programs
20 and divisions of the department shall be transferred to the
21 administration and supporting services program to achieve the
22 expenditure reduction amount specified in this subsection."

23
24 Renumber the remaining subsections consecutively and correct any
25 internal references accordingly.

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EFFECT: The Department of Social and Health Services is directed to reduce expenditures through LEAN management strategies and other administrative efficiencies that do not result from caseload or service delivery reductions.

FISCAL IMPACT:

Reduces General Fund - State by \$15,980,000.

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