

SUBSTITUTE SENATE BILL 6001

State of Washington 63rd Legislature 2014 Regular Session

By Senate Transportation (originally sponsored by Senators Eide and King; by request of Governor Inslee)

READ FIRST TIME 02/27/14.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2013 c 306 ss 101, 103, 106, 107, 201, 202, 203, 204, 205,
3 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219,
4 220, 221, 222, 223, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310,
5 311, 401, 402, 404, 405, 406, 407, 517, 518, 519, and 603 (uncodified);
6 adding a new section to chapter 306, Laws of 2013 (uncodified); making
7 appropriations and authorizing expenditures for capital improvements;
8 and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2013-2015 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES--OPERATING

12 **Sec. 101.** 2013 c 306 s 101 (uncodified) is amended to read as
13 follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

15 Motor Vehicle Account--State Appropriation (~~(\$435,000)~~)
16 \$433,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for staffing costs to be dedicated to state transportation
4 activities. Staff hired to support transportation activities must have
5 practical experience with complex construction projects.

6 **Sec. 102.** 2013 c 306 s 103 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 Motor Vehicle Account--State Appropriation	((\$1,641,000))
	<u>\$1,636,000</u>
11 Puget Sound Ferry Operations Account--State	
12 Appropriation	\$176,000
13 TOTAL APPROPRIATION	((\$1,817,000))
14	<u>\$1,812,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$932,000 of the motor vehicle account--state appropriation is
18 provided solely for the office of financial management, from funds set
19 aside out of statewide fuel taxes distributed to counties according to
20 RCW 46.68.120(3), to contract with the Washington state association of
21 counties to identify, analyze, evaluate, and implement county
22 transportation performance measures associated with transportation
23 system policy goals outlined in RCW 47.04.280. The Washington state
24 association of counties, in cooperation with state agencies, must:
25 Identify, analyze, and report on county transportation system
26 preservation; identify, evaluate, and report on opportunities to
27 streamline reporting requirements for counties; and evaluate project
28 management tools to help improve project delivery at the county level.

29 (2) \$70,000 of the Puget Sound ferry operations account--state
30 appropriation is provided solely for the state's share of the marine
31 salary survey.

32 **Sec. 103.** 2013 c 306 s 106 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF AGRICULTURE**

35 Motor Vehicle Account--State Appropriation	((\$1,208,000))
36	<u>\$1,203,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$351,000 of the motor vehicle account--state appropriation is
4 provided solely for costs associated with the motor fuel quality
5 program.

6 (2) \$857,000 of the motor vehicle account--state appropriation is
7 provided solely to test the quality of biofuel. The department must
8 test fuel quality at the biofuel manufacturer, distributor, and
9 retailer.

10 **Sec. 104.** 2013 c 306 s 107 (uncodified) is amended to read as
11 follows:

12 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

13 Motor Vehicle Account--State Appropriation	((\$529,000))
14	<u>\$527,000</u>

15 **TRANSPORTATION AGENCIES--OPERATING**

16 **Sec. 201.** 2013 c 306 s 201 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

19 Highway Safety Account--State Appropriation	((\$3,017,000))
20	<u>\$3,025,000</u>
21 Highway Safety Account--Federal Appropriation	((\$40,699,000))
22	<u>\$40,755,000</u>
23 Highway Safety Account--Private/Local Appropriation	((\$50,000))
24	<u>\$118,000</u>
25 School Zone Safety Account--State Appropriation	((\$1,800,000))
26	<u>\$1,400,000</u>
27 TOTAL APPROPRIATION	((\$45,566,000))
28	<u>\$45,298,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The commission shall develop and implement, in collaboration
32 with the Washington state patrol, a target zero team pilot program in
33 Yakima and Spokane counties. The pilot program must demonstrate the
34 effectiveness of intense, high visibility driving under the influence

1 enforcement in Washington state. The commission shall apply to the
2 national highway traffic safety administration for federal highway
3 safety grants to cover the cost of the pilot program.

4 (2) \$20,000,000 of the highway safety account--federal
5 appropriation is provided solely for federal funds that may be
6 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
7 2013-2015 fiscal biennium.

8 ~~((4))~~ (3) The commission may continue to oversee pilot projects
9 implementing the use of automated traffic safety cameras to detect
10 speed violations within cities west of the Cascade mountains that have
11 a population over one hundred ninety-five thousand. For the purposes
12 of pilot projects in this subsection, no more than one automated
13 traffic safety camera may be used to detect speed violations within any
14 one jurisdiction.

15 (a) The commission shall comply with RCW 46.63.170 in administering
16 the pilot projects.

17 (b) By January 1, 2015, any local authority that is operating an
18 automated traffic safety camera to detect speed violations must provide
19 a summary to the transportation committees of the legislature
20 concerning the use of the cameras and data regarding infractions,
21 revenues, and costs.

22 (4) During the 2013-2015 fiscal biennium, the commission shall
23 continue to provide funding to counties for target zero task forces at
24 the same annual allotment levels that were in place January 1, 2014.
25 By December 1, 2014, the commission must report to the transportation
26 committees of the legislature on any proposed changes in funding levels
27 for target zero task forces in the 2015-2017 fiscal biennium.

28 **Sec. 202.** 2013 c 306 s 202 (uncodified) is amended to read as
29 follows:

30 FOR THE COUNTY ROAD ADMINISTRATION BOARD	
31 Rural Arterial Trust Account--State Appropriation	((\$945,000))
	<u>\$939,000</u>
33 Motor Vehicle Account--State Appropriation	((\$2,186,000))
	<u>\$2,174,000</u>
35 County Arterial Preservation Account--State	
36 Appropriation	((\$1,456,000))
	<u>\$1,446,000</u>

1 TOTAL APPROPRIATION ((~~\$4,587,000~~))
2 \$4,559,000

3 **Sec. 203.** 2013 c 306 s 203 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**
6 Transportation Improvement Account--State
7 Appropriation ((~~\$3,804,000~~))
8 \$3,879,000

9 **Sec. 204.** 2013 c 306 s 204 (uncodified) is amended to read as
10 follows:

11 **FOR THE JOINT TRANSPORTATION COMMITTEE**
12 Motor Vehicle Account--State Appropriation ((~~\$1,330,000~~))
13 \$1,325,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1)(a) \$325,000 of the motor vehicle account--state appropriation
17 is for a study of transportation cost drivers and potential
18 efficiencies to contain project costs and gain more value from
19 investments in Washington state's transportation system. The goal is
20 to enable the department of transportation to construct bridge and
21 highway projects more quickly and to build and operate them at a lower
22 cost, while ensuring that appropriate environmental and regulatory
23 protections are maintained and a quality project is delivered. The
24 joint transportation committee must convene an advisory panel to
25 provide study guidance and discuss potential efficiencies and
26 recommendations. The scope of the study must be limited to state-level
27 policies and practices relating to the planning, design, permitting,
28 construction, financing, and operation of department of transportation
29 roadway and bridge projects. The study must:

- 30 (i) Identify best practices;
- 31 (ii) Identify inefficiencies in state policy or agency practice
32 where changes may save money;
- 33 (iii) Recommend changes to improve efficiency and save money; and
- 34 (iv) Identify potential savings to be achieved by adopting changes
35 in practice or policy.

1 (b) The joint transportation committee shall issue a report of its
2 findings to the house of representatives and senate transportation
3 committees by December 31, 2013.

4 (2) The joint transportation committee shall coordinate a work
5 group comprised of the department of licensing, the department of
6 revenue, county auditors or other agents, and subagents to identify
7 possible issues relating to the administration of, compliance with, and
8 enforcement of the existing statutory requirement for a person to
9 provide an unexpired driver's license when registering a vehicle. The
10 work group shall provide recommendations on how administration and
11 enforcement may be modified, as needed, to address any identified
12 issues, including whether statutory changes may be needed. A report
13 presenting the recommendations must be presented to the house of
14 representatives and senate transportation committees by December 31,
15 2013.

16 (3) The joint transportation committee shall continue to convene a
17 subcommittee for legislative oversight of the I-5/Columbia river
18 crossing bridge replacement project. The Columbia river crossing
19 legislative oversight subcommittee must be made up of six members: Two
20 appointed by the cochairs of the senate transportation committee, two
21 appointed by the chair and ranking member of the house of
22 representatives transportation committee, one designee of the governor,
23 and one citizen jointly appointed by the four members of the joint
24 transportation executive committee. The citizen appointee must be a
25 Washington state resident of the area served by the bridge. At least
26 two of the legislative members must be from the legislative districts
27 served by the bridge. In addition to reviewing project and financing
28 information, the subcommittee must also coordinate with the Oregon
29 legislative oversight committee for the Columbia river crossing bridge.

30 (4) The joint transportation committee shall convene a work group
31 to identify and evaluate internal refinance opportunities for the
32 Tacoma Narrows bridge. The study must include a staff work group,
33 including staff from the office of financial management, the
34 transportation commission, the department of transportation, the office
35 of the state treasurer, and the legislative transportation committees.
36 The joint transportation committee shall issue a report of its findings
37 to the house of representatives and the senate transportation
38 committees by December 31, 2013.

1 (5) The joint transportation committee shall study and review the
2 use of surplus property proceeds to fund facility replacement projects,
3 and the possibility of using the north central region as a pilot. The
4 joint transportation committee shall consult with the department of
5 transportation and the office of financial management regarding the
6 department's current process for prioritizing and funding facility
7 improvement and replacement projects.

8 (6) The joint transportation committee shall coordinate a work
9 group comprised of representatives from the department of licensing,
10 the Washington state traffic safety commission, and other stakeholders
11 as deemed necessary, along with interested legislators, to develop
12 parameters for and make recommendations regarding a pilot program that
13 would allow students to meet traffic safety education requirements
14 online. Additionally, the work group shall make recommendations
15 related to requiring driver training to individuals between the ages of
16 eighteen and twenty-four who have not previously passed a driver
17 training education program or other methods of enhancing the safety of
18 this high-risk group. The joint transportation committee shall issue
19 a report of its findings to the transportation committees of the house
20 of representatives and senate by December 1, 2014.

21 **Sec. 205.** 2013 c 306 s 205 (uncodified) is amended to read as
22 follows:

23 **FOR THE TRANSPORTATION COMMISSION**

24 Motor Vehicle Account--State Appropriation	((\$2,947,000))
	<u>\$2,941,000</u>
26 Multimodal Transportation Account--State	
27 Appropriation	\$112,000
28 TOTAL APPROPRIATION	((\$3,059,000))
	<u>\$3,053,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
33 during the 2013-2015 fiscal biennium, the legislature authorizes the
34 transportation commission to periodically review and, if necessary,
35 adjust the schedule of fares for the Washington state ferry system only
36 in amounts not greater than those sufficient to generate the amount of
37 revenue required by the biennial transportation budget. When adjusting

1 ferry fares, the commission must consider input from affected ferry
2 users by public hearing and by review with the affected ferry advisory
3 committees, in addition to the data gathered from the current ferry
4 user survey.

5 (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-
6 2015 fiscal biennium, the legislature authorizes the transportation
7 commission to periodically review and, if necessary, adjust the
8 schedule of toll charges applicable to the Tacoma Narrows bridge only
9 in amounts not greater than those sufficient to support (a) any
10 required costs for operating and maintaining the toll bridge, including
11 the cost of insurance, (b) any amount required by law to meet the
12 redemption of bonds and applicable interest payments, and (c) repayment
13 of the motor vehicle fund.

14 (3)(a) \$400,000 of the motor vehicle account--state appropriation
15 is provided solely for the development of the business case for the
16 transition to a road usage charge system as the basis for funding the
17 state transportation system, from the current motor fuel tax system.
18 The funds are provided for fiscal year 2014 only.

19 (b) The legislature finds that the efforts started in the 2011-2013
20 fiscal biennium regarding the transition to a road usage charge system
21 represent an important first step in the policy and conceptual
22 development of potential alternative systems to fund transportation
23 projects, but that the governance for the development needs
24 clarification. The legislature also finds that significant amounts of
25 research and public education are occurring in similar efforts in
26 several states and that these efforts can and should be leveraged to
27 advance the evaluation in Washington. The legislature intends,
28 therefore, that the commission and its staff lead the policy
29 development of the business case for a road usage charge system, with
30 the goal of providing the business case to the governor and the
31 legislative committees of the legislature in time for inclusion in the
32 2014 supplemental omnibus transportation appropriations act. The
33 legislature intends for additional oversight in the business case
34 development, with guidance from a steering committee as provided in
35 chapter 86, Laws of 2012, augmented with participation by the joint
36 transportation committee. The legislature further intends that the
37 department of transportation continue to address administrative,
38 technical, and conceptual operational issues related to road usage

1 charge systems, and that the department serve as a resource for
2 information gleaned from other states on this topic for the
3 commission's efforts.

4 (c) For the purposes of this subsection (3), the commission shall:

5 (i) Develop preliminary road usage charge policies that are
6 necessary to develop the business case, as well as supporting research
7 and data that will guide the potential application in Washington;

8 (ii) Develop the preferred operational concept or concepts that
9 reflect the preliminary policies;

10 (iii) Evaluate the business case for the road usage charge system
11 that would result from implementing the preliminary policies and
12 preferred operational concept or concepts. The evaluation must assess
13 likely financial outcomes if the system were to be implemented; and

14 (iv) Identify and document policy and other issues that are deemed
15 important to further refine the preferred operational concept or
16 concepts and to gain public acceptance. These identified issues should
17 form the basis for continued work beyond this funding cycle.

18 (d) The commission shall convene a steering committee to guide the
19 development of the business case. The membership must be the same as
20 provided in chapter 86, Laws of 2012, except that the membership must
21 also include the joint transportation committee executive members.

22 (e) The commission shall submit a report of the business case to
23 the governor and the transportation committees of the legislature by
24 December 15, 2013. The report must also include a proposed budget and
25 work plan for fiscal year 2015. A progress report must be submitted to
26 the governor and the joint transportation committee by November 1,
27 2013, including a presentation to the joint transportation committee.

28 (4) \$174,000 of the motor vehicle account--state appropriation is
29 provided solely for the voice of Washington survey program. The
30 funding must be utilized for continued program maintenance and two
31 transportation surveys for the 2013-2015 fiscal biennium.

32 **Sec. 206.** 2013 c 306 s 206 (uncodified) is amended to read as
33 follows:

34 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

35 Motor Vehicle Account--State Appropriation	((\$904,000))
36	<u>\$976,000</u>

1 **Sec. 207.** 2013 c 306 s 207 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4	State Patrol Highway Account--State	
5	Appropriation	((\$370,354,000))
6		<u>\$366,733,000</u>
7	State Patrol Highway Account--Federal	
8	Appropriation	((\$11,137,000))
9		<u>\$11,067,000</u>
10	State Patrol Highway Account--Private/Local	
11	Appropriation	((\$3,591,000))
12		<u>\$3,572,000</u>
13	Highway Safety Account--State Appropriation	((\$19,429,000))
14		<u>\$19,265,000</u>
15	Multimodal Transportation Account--State	
16	Appropriation	((\$273,000))
17		<u>\$272,000</u>
18	Ignition Interlock Device Revolving Account--State	
19	Appropriation	((\$573,000))
20		<u>\$569,000</u>
21	TOTAL APPROPRIATION	((\$405,357,000))
22		<u>\$401,478,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The Washington state patrol shall collaborate with the
26 Washington traffic safety commission on the target zero team pilot
27 program referenced in section 201 of this act.

28 (2) During the 2013-2015 fiscal biennium, the Washington state
29 patrol shall relocate its data center to the state data center in
30 Olympia. The Washington state patrol shall work with the department of
31 enterprise services to negotiate the lease termination agreement for
32 the current data center site.

33 (3) Washington state patrol officers engaged in off-duty uniformed
34 employment providing traffic control services to the department of
35 transportation or other state agencies may use state patrol vehicles
36 for the purpose of that employment, subject to guidelines adopted by
37 the chief of the Washington state patrol. The Washington state patrol

1 must be reimbursed for the use of the vehicle at the prevailing state
2 employee rate for mileage and hours of usage, subject to guidelines
3 developed by the chief of the Washington state patrol.

4 (4) (~~(\$573,000)~~) \$569,000 of the ignition interlock device
5 revolving account--state appropriation is provided solely for the
6 ignition interlock program at the Washington state patrol to provide
7 funding for two staff to work and provide support for the program in
8 working with manufacturers, service centers, technicians, and
9 participants in the program.

10 (5) \$370,000 of the state patrol highway account--state
11 appropriation is provided solely for costs associated with the pilot
12 program described under section 216(~~(+6)~~) (5) of this act. The
13 Washington state patrol may incur costs related only to the assignment
14 of cadets and necessary computer equipment and to the reimbursement of
15 the department of transportation for contract costs. The appropriation
16 in this subsection must be funded from the portion of the automated
17 traffic safety camera infraction fines deposited into the state patrol
18 highway account; however, if the fines deposited into the state patrol
19 highway account from automated traffic safety camera infractions do not
20 reach three hundred seventy thousand dollars, the department of
21 transportation shall remit funds necessary to the Washington state
22 patrol to ensure the completion of the pilot program. The Washington
23 state patrol may not incur overtime as a result of this pilot program.
24 The Washington state patrol shall not assign troopers to operate or
25 deploy the pilot program equipment used in roadway construction zones.

26 (6) The cost allocation for any costs incurred for the facilities
27 at the Olympia, Washington airport used for the Washington state patrol
28 aviation section must be split evenly between the state patrol highway
29 account and the general fund.

30 (7) The Washington state patrol shall work with the state
31 interoperability executive committee to compile a list of recent
32 studies evaluating the potential savings and benefits of consolidating
33 law enforcement and emergency dispatching centers and report to the
34 joint transportation committee by December 1, 2014, on the findings and
35 recommendations of those studies. As part of this study, the
36 Washington state patrol must look for potential efficiencies within
37 state government.

1 **Sec. 208.** 2013 c 306 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING**

4	Marine Fuel Tax Refund Account--State	
5	Appropriation	\$34,000
6	Motorcycle Safety Education Account--State	
7	Appropriation	((\$4,409,000))
8		<u>\$4,396,000</u>
9	State Wildlife Account--State Appropriation	((\$885,000))
10		<u>\$867,000</u>
11	Highway Safety Account--State Appropriation	((\$156,679,000))
12		<u>\$152,584,000</u>
13	Highway Safety Account--Federal Appropriation	((\$4,392,000))
14		<u>\$4,363,000</u>
15	Motor Vehicle Account--State Appropriation	((\$76,819,000))
16		<u>\$78,096,000</u>
17	Motor Vehicle Account--Federal Appropriation	\$467,000
18	Motor Vehicle Account--Private/Local Appropriation	\$1,544,000
19	Ignition Interlock Device Revolving Account--State	
20	Appropriation	((\$2,656,000))
21		<u>\$2,871,000</u>
22	Department of Licensing Services Account--State	
23	Appropriation	((\$5,959,000))
24		<u>\$5,950,000</u>
25	TOTAL APPROPRIATION	((\$253,844,000))
26		<u>\$251,172,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,235,000 of the highway safety account--state appropriation
30 is provided solely for the implementation of chapter . . . (Substitute
31 House Bill No. 1752), Laws of 2013 (requirements for the operation of
32 commercial motor vehicles in compliance with federal regulations). If
33 chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not
34 enacted by June 30, 2013, the amount provided in this subsection
35 lapses.

36 (2) \$1,000,000 of the highway safety account--state appropriation
37 is provided solely for information technology field system
38 modernization.

1 (3) \$201,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of chapter . . . (Substitute
3 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license
4 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of
5 2013 is not enacted by June 30, 2013, the amount provided in this
6 subsection lapses.

7 (4) \$425,000 of the highway safety account--state appropriation is
8 provided solely for the implementation of chapter . . . (Substitute
9 Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If
10 chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 lapses.

13 (5) \$172,000 of the highway safety account--state appropriation is
14 provided solely for the implementation of chapter . . . (Senate Bill
15 No. 5775), Laws of ((2013)) 2014 (veterans/drivers' licenses). If
16 chapter . . . (Senate Bill No. 5775), Laws of ((2013)) 2014 is not
17 enacted by June 30, ((2013)) 2014, the amount provided in this
18 subsection lapses.

19 (6) ((~~\$652,000~~)) \$325,000 of the motor vehicle account--state
20 appropriation is provided solely for the implementation of chapter
21 . . . (Second Engrossed Substitute Senate Bill No. 5785), Laws of
22 ((2013)) 2014 (license plates). If chapter . . . (Second Engrossed
23 Substitute Senate Bill No. 5785), Laws of ((2013)) 2014 is not enacted
24 by June 30, ((2013)) 2014, the amount provided in this subsection
25 lapses.

26 (7) ((~~\$78,000 of the motor vehicle account--state appropriation and~~
27 ~~\$3,707,000 of the highway safety account--state appropriation are~~
28 ~~provided solely for the implementation of chapter . . . (Engrossed~~
29 ~~Substitute Senate Bill No. 5857), Laws of 2013 (vehicle related fees).~~
30 ~~If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of~~
31 ~~2013 is not enacted by June 30, 2013, the amount provided in this~~
32 ~~subsection lapses.~~

33 (+8)) The appropriation in this section reflects the department
34 charging an amount sufficient to cover the full cost of providing the
35 data requested under RCW 46.12.630(1)(b).

36 ((+9)) (8)(a) The department must convene a work group to examine
37 the use of parking placards and special license plates for persons with
38 disabilities and develop a strategic plan for ending any abuse. In

1 developing this plan, the department must work with the department of
2 health, disabled citizen advocacy groups, and representatives from
3 local government.

4 (b) The work group must be composed of no more than two
5 representatives from each of the entities listed in (a) of this
6 subsection. The work group may, when appropriate, consult with any
7 other public or private entity in order to complete the strategic plan.

8 (c) The strategic plan must include:

9 (i) Oversight measures to ensure that parking placards and special
10 license plates for persons with disabilities are being properly issued,
11 including: (A) The entity responsible for coordinating a randomized
12 review of applications for special parking privileges; (B) a volunteer
13 panel of medical professionals to conduct such reviews; (C) a means to
14 protect the anonymity of both the medical professional conducting a
15 review and the medical professional under review; (D) a means to
16 protect the privacy of applicants by removing any personally
17 identifiable information; and (E) possible sanctions against a medical
18 professional for repeated improper issuances of parking placards or
19 special license plates for persons with disabilities, including those
20 sanctions listed in chapter 18.130 RCW; and

21 (ii) The creation of a publicly accessible system in which the
22 validity of parking placards and special license plates for persons
23 with disabilities may be verified. This system must not allow the
24 public to access any personally identifiable information or protected
25 health information of a person who has been issued a parking placard or
26 special license plate.

27 (d) The work group must convene by July 1, 2013, and terminate by
28 December 1, 2013.

29 (e) By December 1, 2013, the work group must deliver to the
30 legislature and the appropriate legislative committees the strategic
31 plan required under this subsection, together with its findings,
32 recommendations, and any necessary draft legislation in order to
33 implement the strategic plan.

34 ~~((+10))~~ (9) \$3,082,000 of the highway safety account--state
35 appropriation is provided solely for exam and licensing activities,
36 including the workload associated with providing driver record
37 abstracts, and is subject to the following additional conditions and
38 limitations:

1 (a) The department may furnish driving record abstracts only to
2 those persons or entities expressly authorized to receive the abstracts
3 under Title 46 RCW;

4 (b) The department may furnish driving record abstracts only for an
5 amount that does not exceed the specified fee amounts in RCW 46.52.130
6 (2)(e)(v) and (4); and

7 (c) The department may not enter into a contract, or otherwise
8 participate in any arrangement, with a third party or other state
9 agency for any service that results in an additional cost, in excess of
10 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
11 statutorily authorized persons or entities purchasing a driving record
12 abstract.

13 (10) \$1,491,000 of the highway safety account--state appropriation
14 is provided solely for the acquisition and implementation of an updated
15 central issuance system for the production and distribution of drivers'
16 licenses and identicards.

17 (11) \$87,000 of the highway safety account--state appropriation is
18 provided solely for the implementation of chapter . . . (Substitute
19 Senate Bill No. 6227), Laws of 2014 (distracted driving). If chapter
20 . . . (Substitute Senate Bill No. 6227), Laws of 2014 is not enacted by
21 June 30, 2014, the amount provided in this subsection lapses.

22 **Sec. 209.** 2013 c 306 s 209 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**
25 **MAINTENANCE--PROGRAM B**

26	High((-))Occupancy Toll Lanes Operations Account--State	
27	Appropriation	((\$1,851,000))
28		<u>\$1,942,000</u>
29	Motor Vehicle Account--State Appropriation	((\$509,000))
30		<u>\$514,000</u>
31	State Route Number 520 Corridor Account--State	
32	Appropriation	((\$32,419,000))
33		<u>\$34,267,000</u>
34	State Route Number 520 Civil Penalties Account--State	
35	Appropriation	((\$4,169,000))
36		<u>\$4,156,000</u>
37	Tacoma Narrows Toll Bridge Account--State	

1	Appropriation	((\$23,730,000))
2		<u>\$25,007,000</u>
3	Puget Sound Ferry Operations Account--State	
4	Appropriation	\$250,000
5	<u>Interstate 405 Express Toll Lanes Operations</u>	
6	<u>Account--State Appropriation</u>	<u>\$2,019,000</u>
7	TOTAL APPROPRIATION	((\$62,928,000))
8		<u>\$68,155,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) The legislature finds that the department's tolling division
12 has expanded greatly in recent years to address the demands of
13 administering several newly tolled facilities using emerging toll
14 collection technologies. The legislature intends for the department to
15 continue its good work in administering the tolled facilities of the
16 state, while at the same time implementing controls and processes to
17 ensure the efficient and judicious administration of toll payer
18 dollars.

19 (b) The legislature finds that the department has undertaken a
20 cost-of-service study in the winter and spring of 2013 for the purposes
21 of identifying in detail the costs of operating and administering
22 tolling on state route number 520, state route number 167
23 high-occupancy toll lanes, and the Tacoma Narrows bridge. The purpose
24 of the study is to provide results to establish a baseline by which
25 future activity may be compared and opportunities identified for cost
26 savings and operational efficiencies. In addition, the legislature
27 finds that the state auditor has undertaken a performance audit of the
28 department's contract for the customer service center and back office
29 processing of tolling transactions. The audit findings, which are
30 expected to include lessons learned, are due in late spring 2013.

31 (c) Using the results of the cost-of-service study and the state
32 audit as a basis, the department shall conduct a review of operations
33 using lean management principles in order to eliminate inefficiencies
34 and redundancies, incorporate lessons learned, and identify
35 opportunities to conduct operations more efficiently and effectively.
36 Within current statutory and budgetary tolling policy, the department
37 shall use the results of the review to improve operations in order to
38 conduct toll operations within the appropriations provided in

1 subsections (2) through (4) of this section. The department shall
2 submit the review, along with the status of and plans for the
3 implementation of review recommendations, to the office of financial
4 management and the house of representatives and senate transportation
5 committees by October 15, 2013.

6 (2) \$10,482,000 of the Tacoma Narrows toll bridge account--state
7 appropriation, (~~(\$17,056,000)~~) \$16,534,000 of the state route number
8 520 corridor account--state appropriation, (~~(\$1,226,000)~~) \$1,218,000 of
9 the high-occupancy toll lanes operations account--state appropriation,
10 and \$509,000 of the motor vehicle account--state appropriation are
11 provided solely for nonvendor costs of administering toll operations,
12 including the costs of: Staffing the division, consultants and other
13 personal service contracts required for technical oversight and
14 management assistance, insurance, payments related to credit card
15 processing, transponder purchases and inventory management, facility
16 operations and maintenance, and other miscellaneous nonvendor costs.

17 (3) \$10,907,000 of the Tacoma Narrows toll bridge account--state
18 appropriation, (~~(\$9,363,000)~~) \$9,730,000 of the state route number 520
19 corridor account--state appropriation, and \$625,000 of the
20 high-occupancy toll lanes operations account--state appropriation are
21 provided solely for vendor-related costs of operating tolled
22 facilities, including the costs of: The customer service center; cash
23 collections on the Tacoma Narrows bridge; electronic payment
24 processing; and toll collection equipment maintenance, renewal, and
25 replacement.

26 (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state
27 appropriation and \$6,000,000 of the state route number 520 corridor
28 account--state appropriation are provided solely for the purposes of
29 addressing unforeseen operations and maintenance costs on the Tacoma
30 Narrows bridge and the state route number 520 bridge, respectively.
31 The office of financial management shall place the amounts provided in
32 this section, which represent a portion of the required minimum fund
33 balance under the policy of the state treasurer, in unallotted status.
34 The office may release the funds only when it determines that all other
35 funds designated for operations and maintenance purposes have been
36 exhausted.

37 (5) (~~(\$4,169,000)~~) \$4,156,000 of the state route number 520 civil
38 penalties account--state appropriation and \$1,039,000 of the Tacoma

1 Narrows toll bridge account--state appropriation are provided solely
2 for expenditures related to the toll adjudication process. The
3 department shall report on the civil penalty process to the office of
4 financial management and the house of representatives and senate
5 transportation committees by the end of each calendar quarter. The
6 reports must include a summary table for each toll facility that
7 includes: The number of notices of civil penalty issued; the number of
8 recipients who pay before the notice becomes a penalty; the number of
9 recipients who request a hearing and the number who do not respond;
10 workload costs related to hearings; the cost and effectiveness of debt
11 collection activities; and revenues generated from notices of civil
12 penalty.

13 (6) The Tacoma Narrows toll bridge account--state appropriation in
14 this section reflects reductions in management costs of \$1,235,000.

15 (7) The department shall make detailed quarterly expenditure
16 reports available to the transportation commission and to the public on
17 the department's web site using current department resources. The
18 reports must include a summary of toll revenue by facility on all
19 operating toll facilities and high occupancy toll lane systems, and an
20 itemized depiction of the use of that revenue.

21 (8) The department shall make detailed quarterly reports to the
22 governor and the transportation committees of the legislature on the
23 use of consultants in the tolling program. The reports must include
24 the name of the contractor, the scope of work, the type of contract,
25 timelines, deliverables, any new task orders, and any extensions to
26 existing consulting contracts.

27 (9)(a) \$250,000 of the Puget Sound ferry operations account--state
28 appropriation is provided solely for the development of a plan to
29 integrate and transition customer service, reservation, and payment
30 systems currently provided by the marine division to ferry users into
31 the statewide tolling customer service center.

32 (b)(i) The department shall develop a plan that addresses:

33 (A) A phased implementation approach, beginning with "Good To Go"
34 as a payment option for ferry users;

35 (B) The feasibility, schedule, and cost of creating a single
36 account-based system for toll road and ferry users;

37 (C) Transitioning customer service currently provided by the marine
38 division to the statewide tolling customer service center; and

1 (D) Transitioning existing and planned ferry reservation system
2 support from the marine division to the statewide tolling customer
3 service center.

4 (ii) The plan must be provided to the office of financial
5 management and the transportation committees of the legislature by
6 January 14, 2014.

7 (10) \$2,019,000 of the Interstate 405 express toll lanes operations
8 account--state appropriation is provided solely for operating and
9 maintenance costs of the Interstate 405 express toll lanes program,
10 including staff costs related to operating an additional toll facility,
11 consulting support for operations, purchase of transponders, costs
12 related to adjudication, credit card fees, printing and postage, and
13 customer service center support. Of the amount provided in this
14 subsection, \$519,000 of the Interstate 405 express toll lanes
15 operations account--state appropriation must be placed in unallotted
16 status by the office of financial management until a plan to begin
17 tolling the Interstate 405 express toll lanes during the summer of 2015
18 is finalized and approved by the office of financial management, in
19 consultation with the chairs and ranking member of the transportation
20 committees of the legislature.

21 (11) \$1,060,000 of the Tacoma narrows toll bridge account--state
22 appropriation, \$2,003,000 of the state route number 520 corridor
23 account--state appropriation, and \$99,000 of high occupancy toll lanes
24 operations account--state appropriation are provided solely in
25 anticipation of, and to prepare for, the procurement of a new tolling
26 customer service center. Of the amounts provided in this subsection,
27 \$480,000 of the Tacoma narrows toll bridge account--state
28 appropriation, \$906,000 of the state route number 520 corridor
29 account--state appropriation, and \$45,000 of the high occupancy toll
30 lanes operations account--state appropriation must be placed in
31 unallotted status by the office of financial management until a
32 procurement plan is finalized and approved by the office of financial
33 management, in consultation with the chairs and ranking member of the
34 transportation committees of the legislature. The legislature finds
35 that the development and enforcement of the current tolling customer
36 service center contract has cost the state millions in project delays
37 and uncollected damages from the vendor; therefore, beginning July 1,
38 2014, the department shall report quarterly to the governor,

1 legislature, and state auditor on: (a) The department's effort to
2 mitigate risk to the state, (b) the development of a request for
3 proposals, and (c) the overall progress towards procuring a new tolling
4 customer service center.

5 **Sec. 210.** 2013 c 306 s 210 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
8 **C**

9	Transportation Partnership Account--State	
10	Appropriation	\$1,460,000
11	Motor Vehicle Account--State Appropriation	((\$68,773,000))
12		<u>\$65,936,000</u>
13	Multimodal Transportation Account--State	
14	Appropriation	((\$363,000))
15		<u>\$2,883,000</u>
16	Transportation 2003 Account (Nickel Account)--State	
17	Appropriation	\$1,460,000
18	<u>Puget Sound Ferry Operations Account--State</u>	
19	<u>Appropriation</u>	<u>\$263,000</u>
20	TOTAL APPROPRIATION	((\$72,056,000))
21		<u>\$72,002,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$290,000 of the motor vehicle account--state appropriation is
25 provided solely for the department's compliance with its national
26 pollution discharge elimination system permit.

27 (2) \$1,460,000 of the transportation partnership account--state
28 appropriation and \$1,460,000 of the transportation 2003 account (nickel
29 account)--state appropriation are provided solely for maintaining the
30 department's project management reporting system.

31 **Sec. 211.** 2013 c 306 s 211 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE,**
34 **OPERATIONS, AND CONSTRUCTION--PROGRAM D--OPERATING**

35	Motor Vehicle Account--State Appropriation	((\$26,251,000))
36		<u>\$26,114,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$850,000 of the motor vehicle account--
3 state appropriation is provided solely for the department's compliance
4 with its national pollution discharge elimination system permit.

5 **Sec. 212.** 2013 c 306 s 212 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

8 Aeronautics Account--State Appropriation	((\$7,361,000))
9	<u>\$7,344,000</u>
10 Aeronautics Account--Federal Appropriation	\$2,150,000
11 TOTAL APPROPRIATION	((\$9,511,000))
12	<u>\$9,494,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$3,500,000 of the aeronautics account--
15 state appropriation is provided solely for airport investment studies
16 and the airport aid grant program, which provides competitive grants to
17 public airports for pavement, safety, maintenance, planning, and
18 security.

19 **Sec. 213.** 2013 c 306 s 213 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
22 **SUPPORT--PROGRAM H**

23 Motor Vehicle Account--State Appropriation	((\$47,607,000))
24	<u>\$48,666,000</u>
25 Motor Vehicle Account--Federal Appropriation	\$500,000
26 Multimodal Transportation Account--State	
27 Appropriation	\$250,000
28 TOTAL APPROPRIATION	((\$48,357,000))
29	<u>\$49,416,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$4,423,000 of the motor vehicle account--state appropriation is
33 provided solely for the department's compliance with its national
34 pollution discharge elimination system permit.

1 (2) The real estate services division of the department must
2 recover the cost of its efforts from sale proceeds and fund additional
3 future sales from those proceeds.

4 (3) The legislature recognizes that the Dryden pit site (WSDOT
5 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
6 property under the jurisdiction of the department, and that the public
7 would benefit significantly from the complete enjoyment of the natural
8 scenic beauty and recreational opportunities available at the site.
9 Therefore, pursuant to RCW 47.12.080, the legislature declares that
10 transferring the property to the department of fish and wildlife for
11 recreational use and fish and wildlife restoration efforts is
12 consistent with the public interest in order to preserve the area for
13 the use of the public and the betterment of the natural environment.
14 The department shall work with the department of fish and wildlife and
15 transfer and convey the Dryden pit site to the department of fish and
16 wildlife as-is for an adjusted fair market value reflecting site
17 conditions, the proceeds of which must be deposited in the motor
18 vehicle fund. The department is not responsible for any costs
19 associated with the cleanup or transfer of this property. This
20 subsection expires June 30, 2014.

21 (4) The legislature recognizes that the trail known as the Apple
22 Capital Loop, and its extensions, serve to separate motor vehicle
23 traffic from pedestrians and bicyclists, increasing motor vehicle
24 safety on existing state route number 28. Consistent with chapter
25 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that
26 transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537
27 and 2-09-04569 to Douglas county and the city of East Wenatchee is
28 consistent with the public interest. The legislature directs the
29 department to transfer the property to Douglas county and the city of
30 East Wenatchee. The department must be paid fair market value for any
31 portions of the transferred real property that is later abandoned,
32 vacated, or ceases to be publicly maintained for trail purposes.
33 Douglas county and the city of East Wenatchee must agree to accept
34 responsibility for trail segments within their respective jurisdictions
35 and sign an agreement with the state that the transfer of these parcels
36 to their respective jurisdictions extinguishes any state obligations to
37 improve, maintain, or be in any way responsible for these assets. This
38 subsection expires June 30, 2014.

1 (5) The legislature recognizes that the SR 20/Cook Road realignment
2 and extension project in the city of Sedro-Woolley will enhance the
3 state and local highway systems by providing a more direct route from
4 state route number 20 and state route number 9 to Interstate 5, and
5 will reduce traffic on state route number 20 and state route number 9,
6 improving the capacity of each route. Furthermore, the legislature
7 declares that certain portions of the department's property held for
8 highway purposes located primarily to the north and west of state route
9 number 20, between state route number 20 to the south and F and S Grade
10 Road to the north, in the incorporated limits of Sedro-Woolley in
11 Skagit county, can help facilitate completion of the project.
12 Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it
13 is the intent of the legislature that the department sell, transfer, or
14 lease, as appropriate, to the city of Sedro-Woolley only those portions
15 of the property necessary to construct the project, including necessary
16 staging areas. However, any staging areas should revert to the
17 department within three years of completion of the project.

18 **Sec. 214.** 2013 c 306 s 214 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**
21 **K**

22 Motor Vehicle Account--State Appropriation	((\$570,000))
23	<u>\$568,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The legislature finds that the efforts started in the 2011-2013
27 fiscal biennium regarding the transition to a road usage charge system
28 represent an important first step in the policy and conceptual
29 development of potential alternative systems to fund transportation
30 projects, but that the governance for the development needs
31 clarification. The legislature also finds that significant amounts of
32 research and public education are occurring in similar efforts in
33 several states and that these efforts can and should be leveraged to
34 advance the evaluation in Washington. The legislature intends,
35 therefore, that the transportation commission and its staff lead the
36 policy development of the business case for a road usage charge system,
37 with the goal of providing the business case to the governor and the

1 legislative committees of the legislature in time for inclusion in the
2 2014 supplemental omnibus transportation appropriations act. The
3 legislature intends for additional oversight in the business case
4 development, with guidance from a steering committee as provided in
5 chapter 86, Laws of 2012 for the transportation commission, augmented
6 with participation by the joint transportation committee. The
7 legislature further intends that, through the economic partnerships
8 program, the department continue to address administrative, technical,
9 and conceptual operational issues related to road usage charge systems,
10 and that the department serve as a resource for information gleaned
11 from other states on this topic for the transportation commission's
12 efforts.

13 (2) The economic partnerships program must continue to explore
14 retail partnerships at state-owned park-and-ride facilities, as
15 authorized in RCW 47.04.295.

16 **Sec. 215.** 2013 c 306 s 215 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

19 Highway Safety Account--State Appropriation	\$10,000,000
20 Motor Vehicle Account--State Appropriation	(\$390,040,000)
21	<u>\$388,372,000</u>
22 Motor Vehicle Account--Federal Appropriation	\$7,000,000
23 TOTAL APPROPRIATION	(\$407,040,000)
24	<u>\$405,372,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ~~(\$377,779,000)~~ \$376,290,000 of the motor vehicle account--
28 state appropriation and \$10,000,000 of the highway safety account--
29 state appropriation are provided solely for highway maintenance
30 activities. It is expected that the maintenance program ((to)) will
31 achieve specific levels of service on the thirty maintenance targets
32 listed by statewide priority in LEAP Transportation Document 2013-4 as
33 developed April 23, 2013. Beginning in February 2014, the department
34 shall report to the legislature annually on its updated maintenance
35 accountability process targets and whether or not the department was
36 able to achieve its targets.

1 (2) \$8,450,000 of the motor vehicle account--state appropriation is
2 provided solely for the department's compliance with its national
3 pollution discharge elimination system permit.

4 (3) \$1,305,000 of the motor vehicle account--state appropriation is
5 provided solely for utility fees assessed by local governments as
6 authorized under RCW 90.03.525 for the mitigation of storm water runoff
7 from state highways.

8 (4) The department shall submit a budget decision for the 2014
9 legislative session package that details all costs associated with
10 utility fees assessed by local governments as authorized under RCW
11 90.03.525.

12 (5) \$50,000 of the motor vehicle account--state appropriation is
13 provided solely for clearing and pruning dangerous trees along state
14 route number 542 between mile markers 43 and 48 to prevent safety
15 hazards and delays.

16 (6) \$2,277,000 of the motor vehicle account--state appropriation is
17 provided solely to replace or rehabilitate critical equipment needed to
18 perform snow and ice removal activities and roadway maintenance. These
19 funds may not be used to purchase passenger cars as defined in RCW
20 46.04.382.

21 **Sec. 216.** 2013 c 306 s 216 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
24 **OPERATING**

25	Motor Vehicle Account--State Appropriation	(\$50,504,000)
26		<u>\$50,055,000</u>
27	Motor Vehicle Account--Federal Appropriation	\$2,050,000
28	Motor Vehicle Account--Private/Local Appropriation	\$250,000
29	TOTAL APPROPRIATION	(\$52,804,000)
30		<u>\$52,355,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,000,000 of the motor vehicle account--state appropriation is
34 provided solely for low-cost enhancements. The department shall give
35 priority to low-cost enhancement projects that improve safety or
36 provide congestion relief. The department shall prioritize low-cost
37 enhancement projects on a statewide rather than regional basis. By

1 September 1st of each even-numbered year, the department shall provide
2 a report to the legislature listing all low-cost enhancement projects
3 prioritized on a statewide rather than regional basis completed in the
4 prior year.

5 (2) \$9,000,000 of the motor vehicle account--state appropriation is
6 provided solely for the department's incident response program.

7 (3) During the 2013-2015 fiscal biennium, the department shall
8 continue a pilot program that expands private transportation providers'
9 access to high occupancy vehicle lanes. Under the pilot program, when
10 the department reserves a portion of a highway based on the number of
11 passengers in a vehicle, the following vehicles must be authorized to
12 use the reserved portion of the highway if the vehicle has the capacity
13 to carry eight or more passengers, regardless of the number of
14 passengers in the vehicle: (a) Auto transportation company vehicles
15 regulated under chapter 81.68 RCW; (b) passenger charter carrier
16 vehicles regulated under chapter 81.70 RCW, except marked or unmarked
17 stretch limousines and stretch sport utility vehicles as defined under
18 department of licensing rules; (c) private nonprofit transportation
19 provider vehicles regulated under chapter 81.66 RCW; and (d) private
20 employer transportation service vehicles. For purposes of this
21 subsection, "private employer transportation service" means regularly
22 scheduled, fixed-route transportation service that is offered by an
23 employer for the benefit of its employees. Nothing in this subsection
24 is intended to authorize the conversion of public infrastructure to
25 private, for-profit purposes or to otherwise create an entitlement or
26 other claim by private users to public infrastructure.

27 (4) The department shall work with the cities of Lynnwood and
28 Edmonds to provide traffic light synchronization on state route number
29 524.

30 ((+6+)) (5) The department, in consultation with the Washington
31 state patrol, must continue a pilot program for the state patrol to
32 issue infractions based on information from automated traffic safety
33 cameras in roadway construction zones on state highways. For the
34 purpose of this pilot program, during the 2013-2015 fiscal biennium, a
35 roadway construction zone includes areas where public employees or
36 private contractors may be present or where a driving condition exists
37 that would make it unsafe to drive at higher speeds, such as, when the

1 department is redirecting or realigning lanes on any public roadway
2 pursuant to ongoing construction. The department shall use the
3 following guidelines to administer the program:

4 (a) Automated traffic safety cameras may only take pictures of the
5 vehicle and vehicle license plate and only while an infraction is
6 occurring. The picture must not reveal the face of the driver or of
7 passengers in the vehicle;

8 (b) The department shall plainly mark the locations where the
9 automated traffic safety cameras are used by placing signs on locations
10 that clearly indicate to a driver that he or she is entering a roadway
11 construction zone where traffic laws are enforced by an automated
12 traffic safety camera;

13 (c) Notices of infractions must be mailed to the registered owner
14 of a vehicle within fourteen days of the infraction occurring;

15 (d) The owner of the vehicle is not responsible for the violation
16 if the owner of the vehicle, within fourteen days of receiving
17 notification of the violation, mails to the patrol, a declaration under
18 penalty of perjury, stating that the vehicle involved was, at the time,
19 stolen or in the care, custody, or control of some person other than
20 the registered owner, or any other extenuating circumstances;

21 (e) For purposes of the 2013-2015 fiscal biennium pilot program,
22 infractions detected through the use of automated traffic safety
23 cameras are not part of the registered owner's driving record under RCW
24 46.52.101 and 46.52.120. Additionally, infractions generated by the
25 use of automated traffic safety cameras must be processed in the same
26 manner as parking infractions for the purposes of RCW 3.50.100,
27 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
28 fine issued under this subsection (~~((+6+))~~) (5) for an infraction
29 generated through the use of an automated traffic safety camera is one
30 hundred thirty-seven dollars. The court shall remit thirty-two dollars
31 of the fine to the state treasurer for deposit into the state patrol
32 highway account; and

33 (f) If a notice of infraction is sent to the registered owner and
34 the registered owner is a rental car business, the infraction must be
35 dismissed against the business if it mails to the patrol, within
36 fourteen days of receiving the notice, a declaration under penalty of
37 perjury of the name and known mailing address of the individual driving
38 or renting the vehicle when the infraction occurred. If the business

1 is unable to determine who was driving or renting the vehicle at the
 2 time the infraction occurred, the business must sign a declaration
 3 under penalty of perjury to this effect. The declaration must be
 4 mailed to the patrol within fourteen days of receiving the notice of
 5 traffic infraction. Timely mailing of this declaration to the issuing
 6 agency relieves a rental car business of any liability under this
 7 section for the notice of infraction. A declaration form suitable for
 8 this purpose must be included with each automated traffic safety camera
 9 infraction notice issued, along with instructions for its completion
 10 and use.

11 ~~((7))~~ (6) \$102,000 of the motor vehicle account--state
 12 appropriation is provided solely to replace or rehabilitate critical
 13 equipment needed to perform traffic control. These funds may not be
 14 used to purchase passenger cars as defined in RCW 46.04.382.

15 **Sec. 217.** 2013 c 306 s 217 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
 18 **SUPPORT--PROGRAM S**

19	Motor Vehicle Account--State Appropriation	((\$27,281,000))
20		<u>\$26,879,000</u>
21	Motor Vehicle Account--Federal Appropriation	\$30,000
22	Multimodal Transportation Account--State	
23	Appropriation	((\$973,000))
24		<u>\$1,131,000</u>
25	TOTAL APPROPRIATION	((\$28,284,000))
26		<u>\$28,040,000</u>

27 **Sec. 218.** 2013 c 306 s 218 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
 30 **AND RESEARCH--PROGRAM T**

31	Motor Vehicle Account--State Appropriation	((\$20,109,000))
32		<u>\$19,818,000</u>
33	Motor Vehicle Account--Federal Appropriation	\$24,885,000
34	Multimodal Transportation Account--State	
35	Appropriation	\$662,000
36	Multimodal Transportation Account--Federal	

1	Appropriation	\$2,809,000
2	Multimodal Transportation Account--Private/Local	
3	Appropriation	\$100,000
4	TOTAL APPROPRIATION	(\$48,565,000)
5		<u>\$48,274,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ~~((1))~~ Within available resources, the
8 department must collaborate with the affected metropolitan planning
9 organizations, regional transportation planning organizations, transit
10 agencies, and private transportation providers to develop a plan to
11 reduce vehicle demand, increase public transportation options, and
12 reduce vehicle miles traveled on corridors affected by growth at Joint
13 Base Lewis-McChord.

14 **Sec. 219.** 2013 c 306 s 219 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
17 **PROGRAM U**

18	Motor Vehicle Account--State Appropriation	(\$81,628,000)
19		<u>\$73,424,000</u>
20	Motor Vehicle Account--Federal Appropriation	\$400,000
21	Multimodal Transportation Account--State Appropriation . .	(\$40,000)
22		<u>\$3,054,000</u>
23	TOTAL APPROPRIATION	(\$82,068,000)
24		<u>\$76,878,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: The department of enterprise services must
27 provide a detailed accounting of the revenues and expenditures of the
28 self-insurance fund to the transportation committees of the legislature
29 on December 31st and June 30th of each year.

30 **Sec. 220.** 2013 c 306 s 220 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**
33 **V**

34	State Vehicle Parking Account--State Appropriation	(\$452,000)
35		<u>\$754,000</u>
36	Regional Mobility Grant Program Account--State	

1	Appropriation	((\$49,948,000))
2		<u>\$51,111,000</u>
3	Rural Mobility Grant Program Account--State	
4	Appropriation	\$17,000,000
5	Multimodal Transportation Account--State	
6	Appropriation	((\$39,057,000))
7		<u>\$39,025,000</u>
8	Multimodal Transportation Account--Federal	
9	Appropriation	\$3,280,000
10	<u>Motor Vehicle Account--Federal Appropriation</u>	<u>\$160,000</u>
11	TOTAL APPROPRIATION	((\$109,737,000))
12		<u>\$111,330,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$25,000,000 of the multimodal transportation account--state
16 appropriation is provided solely for a grant program for special needs
17 transportation provided by transit agencies and nonprofit providers of
18 transportation. Of this amount:

19 (a) \$5,500,000 of the multimodal transportation account--state
20 appropriation is provided solely for grants to nonprofit providers of
21 special needs transportation. Grants for nonprofit providers must be
22 based on need, including the availability of other providers of service
23 in the area, efforts to coordinate trips among providers and riders,
24 and the cost effectiveness of trips provided.

25 (b) \$19,500,000 of the multimodal transportation account--state
26 appropriation is provided solely for grants to transit agencies to
27 transport persons with special transportation needs. To receive a
28 grant, the transit agency must, to the greatest extent practicable,
29 have a maintenance of effort for special needs transportation that is
30 no less than the previous year's maintenance of effort for special
31 needs transportation. Grants for transit agencies must be prorated
32 based on the amount expended for demand response service and route
33 deviated service in calendar year 2011 as reported in the "Summary of
34 Public Transportation - 2011" published by the department of
35 transportation. No transit agency may receive more than thirty percent
36 of these distributions.

37 (2) \$17,000,000 of the rural mobility grant program account--state

1 appropriation is provided solely for grants to aid small cities in
2 rural areas as prescribed in RCW 47.66.100.

3 (3)(a) \$6,000,000 of the multimodal transportation account--state
4 appropriation is provided solely for a vanpool grant program for: (a)
5 Public transit agencies to add vanpools or replace vans; and (b)
6 incentives for employers to increase employee vanpool use. The grant
7 program for public transit agencies will cover capital costs only;
8 operating costs for public transit agencies are not eligible for
9 funding under this grant program. Additional employees may not be
10 hired from the funds provided in this section for the vanpool grant
11 program, and supplanting of transit funds currently funding vanpools is
12 not allowed. The department shall encourage grant applicants and
13 recipients to leverage funds other than state funds.

14 (b) At least \$1,600,000 of the amount provided in this subsection
15 must be used for vanpool grants in congested corridors.

16 (c) \$520,000 of the amount provided in this subsection is provided
17 solely for the purchase of additional vans for use by vanpools serving
18 ~~((soldiers and civilian employees at))~~ or traveling through the Joint
19 Base Lewis-McChord I-5 corridor between mile post 116 and 127.

20 (4) ~~((\$9,948,000))~~ \$11,111,000 of the regional mobility grant
21 program account--state appropriation is reappropriated and provided
22 solely for the regional mobility grant projects identified in LEAP
23 Transportation Document ~~((2013-2))~~ 2014-2 ALL PROJECTS - Public
24 Transportation - Program (V) as developed ~~((April 23, 2013))~~ February
25 24, 2014.

26 (5)(a) \$40,000,000 of the regional mobility grant program account--
27 state appropriation is provided solely for the regional mobility grant
28 projects identified in LEAP Transportation Document ~~((2013-2))~~ 2014-2
29 ALL PROJECTS - Public Transportation - Program (V) as developed ~~((April~~
30 ~~23, 2013))~~ February 24, 2014. The department shall review all projects
31 receiving grant awards under this program at least semiannually to
32 determine whether the projects are making satisfactory progress. Any
33 project that has been awarded funds, but does not report activity on
34 the project within one year of the grant award, must be reviewed by the
35 department to determine whether the grant should be terminated. The
36 department shall promptly close out grants when projects have been
37 completed, and any remaining funds must be used only to fund projects
38 identified in the LEAP transportation document referenced in this

1 subsection. The department shall provide annual status reports on
2 December 15, 2013, and December 15, 2014, to the office of financial
3 management and the transportation committees of the legislature
4 regarding the projects receiving the grants. It is the intent of the
5 legislature to appropriate funds through the regional mobility grant
6 program only for projects that will be completed on schedule. A
7 grantee may not receive more than twenty-five percent of the amount
8 appropriated in this subsection. The department shall not approve any
9 increases or changes to the scope of a project for the purpose of a
10 grantee expending remaining funds on an awarded grant.

11 (b) In order to be eligible to receive a grant under (a) of this
12 subsection during the 2013-2015 fiscal biennium, a transit agency must
13 establish a process for private transportation providers to apply for
14 the use of park and ride facilities. For purposes of this subsection,
15 (i) "private transportation provider" means: An auto transportation
16 company regulated under chapter 81.68 RCW; a passenger charter carrier
17 regulated under chapter 81.70 RCW, except marked or unmarked stretch
18 limousines and stretch sport utility vehicles as defined under
19 department of licensing rules; a private nonprofit transportation
20 provider regulated under chapter 81.66 RCW; or a private employer
21 transportation service provider; and (ii) "private employer
22 transportation service" means regularly scheduled, fixed-route
23 transportation service that is offered by an employer for the benefit
24 of its employees.

25 (6) Funds provided for the commute trip reduction (CTR) program may
26 also be used for the growth and transportation efficiency center
27 program.

28 (7) (~~(\$6,122,000)~~) \$6,424,000 of the total appropriation in this
29 section is provided solely for CTR grants and activities. Of this
30 amount:

31 (a) \$3,900,000 of the multimodal transportation account--state
32 appropriation is provided solely for grants to local jurisdictions,
33 selected by the CTR board, for the purpose of assisting employers meet
34 CTR goals;

35 (b) \$1,770,000 of the multimodal transportation account--state
36 appropriation is provided solely for state costs associated with CTR.
37 The department shall develop more efficient methods of CTR assistance
38 and survey procedures; and

1 (c) (~~(\$452,000)~~) \$754,000 of the state vehicle parking account--
2 state appropriation is provided solely for CTR-related expenditures,
3 including all expenditures related to the guaranteed ride home program
4 and the STAR pass program.

5 (8) An affected urban growth area that has not previously
6 implemented a commute trip reduction program as of the effective date
7 of this section is exempt from the requirements in RCW 70.94.527.

8 (9) \$200,000 of the multimodal transportation account--state
9 appropriation is contingent on the timely development of an annual
10 report summarizing the status of public transportation systems as
11 identified under RCW 35.58.2796.

12 **Sec. 221.** 2013 c 306 s 221 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

15 Puget Sound Ferry Operations Account--State	
16 Appropriation	((\$485,076,000))
17	<u>\$483,333,000</u>
18 Puget Sound Ferry Operations Account--Private/Local	
19 Appropriation	\$121,000
20 TOTAL APPROPRIATION	((\$485,197,000))
21	<u>\$483,454,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The office of financial management budget instructions require
25 agencies to recast enacted budgets into activities. The Washington
26 state ferries shall include a greater level of detail in its 2013-2015
27 supplemental and 2015-2017 omnibus transportation appropriations act
28 requests, as determined jointly by the office of financial management,
29 the Washington state ferries, and the transportation committees of the
30 legislature. This level of detail must include the administrative
31 functions in the operating as well as capital programs.

32 (2) Until a reservation system is operational on the San Juan
33 islands inter-island route, the department shall provide the same
34 priority loading benefits on the San Juan islands inter-island route to
35 home health care workers as are currently provided to patients
36 traveling for purposes of receiving medical treatment.

1 (3) For the 2013-2015 fiscal biennium, the department may enter
2 into a distributor controlled fuel hedging program and other methods of
3 hedging approved by the fuel hedging committee.

4 (4) (~~(\$112,342,000)~~) \$113,157,000 of the Puget Sound ferry
5 operations account--state appropriation is provided solely for auto
6 ferry vessel operating fuel in the 2013-2015 fiscal biennium, which
7 reflect cost savings from a reduced biodiesel fuel requirement and,
8 therefore, are contingent upon the enactment of section 701 (~~(of this~~
9 ~~act)~~) chapter 306, Laws of 2013. The amount provided in this
10 subsection represent the fuel budget for the purposes of calculating
11 any ferry fare fuel surcharge. The department shall develop a fuel
12 reduction plan to be submitted as part of its 2014 supplemental budget
13 proposal. The plan must include fuel saving proposals, such as vessel
14 modifications, vessel speed reductions, and changes to operating
15 procedures, along with anticipated fuel saving estimates.

16 (5) \$100,000 of the Puget Sound ferry operations account--state
17 appropriation is provided solely for the department's compliance with
18 its national pollution discharge elimination system permit.

19 (6) When purchasing uniforms that are required by collective
20 bargaining agreements, the department shall contract with the lowest
21 cost provider.

22 (7) \$3,049,000 of the Puget Sound ferry operations account--state
23 appropriation is provided solely for the operating program share of the
24 \$7,259,000 in lease payments for the ferry division's headquarters
25 building. Consistent with the 2012 facilities oversight plan, the
26 department shall strive to consolidate office space in downtown Seattle
27 by the end of 2015. The department (~~(shall consider renewing)~~) may
28 renew the lease for the ferry division's current headquarters building
29 for a period not to exceed five years only if the lease rate is reduced
30 at least (~~(fifty percent and analysis shows that this is the least cost~~
31 ~~and risk option for the department)~~) thirty-five percent.
32 Consolidation with other divisions or state agencies, or a reduction in
33 leased space, must also be considered as part of any headquarters lease
34 renewal analysis.

35 (8) \$5,000,000 of the Puget Sound ferry operations account--state
36 appropriation is provided solely for the purchase of a 2013-2015 marine
37 insurance policy. Within this amount, the department is expected to

1 purchase a policy with the lowest deductible possible, while
2 maintaining at least existing coverage levels for ferry vessels, and
3 providing coverage for all terminals.

4 **Sec. 222.** 2013 c 306 s 222 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
7 Multimodal Transportation Account--State
8 Appropriation ((\$32,924,000))
9 \$45,876,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ((\$27,319,000)) \$40,289,000 of the multimodal transportation
13 account--state appropriation is provided solely for (~~the Amtrak~~
14 ~~service contract and Talgo maintenance contract associated with~~
15 ~~providing~~) operating and maintaining state-supported passenger rail
16 service. In recognition of the increased costs the state is expected
17 to absorb due to changes in federal law, the department is directed to
18 analyze the Amtrak contract proposal and find cost saving alternatives.
19 The department shall report to the transportation committees of the
20 legislature before the 2014 regular legislative session on its
21 revisions to the Amtrak contract, including a review of the appropriate
22 costs within the contract for concession services, policing, host
23 railroad incentives, and station services and staffing needs. Within
24 thirty days of each annual cost/revenue reconciliation under the Amtrak
25 service contract, the department shall report any changes that would
26 affect the state subsidy amount appropriated in this subsection.
27 Through a competitive process, the department may contract with a
28 private entity for services related to operations and maintenance of
29 the Amtrak Cascades route, including, but not limited to, concession
30 services.

31 (2) Amtrak Cascades runs may not be eliminated.

32 (3) The department shall continue a pilot program by partnering
33 with the travel industry on the Amtrak Cascades service between
34 Vancouver, British Columbia, and Seattle to test opportunities for
35 increasing ridership, maximizing farebox recovery, and stimulating
36 private investment. The pilot program must run from December 31, 2013,
37 to December 31, 2014, and evaluate seasonal differences in the program

1 and the effect of advertising. The department may offer to Washington
2 universities an opportunity for business students to work as interns on
3 the analysis of the pilot program process and results. The department
4 shall report on the results of the pilot program to the office of
5 financial management and the legislature by January 31, 2015.

6 **Sec. 223.** 2013 c 306 s 223 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
9 **OPERATING**

10	Motor Vehicle Account--State Appropriation	((\$8,737,000))
11		<u>\$8,672,000</u>
12	Motor Vehicle Account--Federal Appropriation	\$2,567,000
13	TOTAL APPROPRIATION	((\$11,304,000))
14		<u>\$11,239,000</u>

15 **TRANSPORTATION AGENCIES--CAPITAL**

16 **Sec. 301.** 2013 c 306 s 301 (uncodified) is amended to read as
17 follows:

18 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

19	Freight Mobility Investment Account--State	
20	Appropriation	((\$11,794,000))
21		<u>\$11,930,000</u>
22	Freight Mobility Multimodal Account--State	
23	Appropriation	((\$9,736,000))
24		<u>\$9,826,000</u>
25	Freight Mobility Multimodal Account--Private/Local	
26	Appropriation	\$1,320,000
27	Highway Safety Account--State Appropriation	((\$2,450,000))
28		<u>\$2,606,000</u>
29	Motor Vehicle Account--State Appropriation	\$84,000
30	Motor Vehicle Account--Federal Appropriation	((\$3,250,000))
31		<u>\$5,750,000</u>
32	TOTAL APPROPRIATION	((\$28,634,000))
33		<u>\$31,516,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: (~~Except as provided otherwise in this~~
3 ~~section,~~) The total appropriation in this section is provided solely
4 for the implementation of chapter (~~. . . (Substitute House Bill No.~~
5 ~~1256)~~) 104, Laws of 2013 (addressing project selection by the freight
6 mobility strategic investment board). (~~If chapter . . . (Substitute~~
7 ~~House Bill No. 1256), Laws of 2013 is not enacted by June 30, 2013, the~~
8 ~~amounts provided in this section lapse.~~)

9 **Sec. 302.** 2013 c 306 s 302 (uncodified) is amended to read as
10 follows:

11 **FOR THE WASHINGTON STATE PATROL**

12 State Patrol Highway Account--State Appropriation . . . ((\$1,926,000))
13 \$2,276,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$200,000 of the state patrol highway account--state
17 appropriation is provided solely for unforeseen emergency repairs on
18 facilities.

19 (2) \$426,000 of the state patrol highway account--state
20 appropriation is provided solely for the replacement of the roofs of
21 the Marysville district office and vehicle inspection building and
22 Spokane East office.

23 (3) \$450,000 of the state patrol highway account--state
24 appropriation is provided solely for upgrades to scales at Ridgefield
25 Port of Entry, Dryden, South Pasco, Deer Park, and Kelso required to
26 meet current certification requirements.

27 (4) (~~(\$850,000)~~) \$1,200,000 of the state patrol highway
28 account--state appropriation is provided solely for the replacement of
29 the damaged and unrepairable scale house at the Everett southbound I-5
30 weigh scale(~~s, including equipment, weigh-in-motion technology, and an~~
31 ~~ALPR camera~~)).

32 (5) The Washington state patrol, in cooperation with the Washington
33 state department of transportation, must study the federal funding
34 options available for weigh station construction and improvements on
35 the national highway system. A study report must be provided by July
36 1, 2014, to the office of financial management and the transportation

1 committees of the legislature with recommendations on utilizing federal
2 funds for weigh station projects.

3 **Sec. 303.** 2013 c 306 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

6 Rural Arterial Trust Account--State	
7 Appropriation	((\$35,894,000))
8	<u>\$57,394,000</u>
9 Highway Safety Account--State Appropriation	\$10,000,000
10 Motor Vehicle Account--State Appropriation	\$706,000
11 County Arterial Preservation Account--State	
12 Appropriation	((\$30,000,000))
13	<u>\$32,000,000</u>
14 TOTAL APPROPRIATION	((\$76,600,000))
15	<u>\$100,100,000</u>

16 **Sec. 304.** 2013 c 306 s 304 (uncodified) is amended to read as
17 follows:

18 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

19 Small City Pavement and Sidewalk Account--State	
20 Appropriation	((\$3,500,000))
21	<u>\$5,250,000</u>
22 Highway Safety Account--State Appropriation	\$10,000,000
23 Transportation Improvement Account--State	
24 Appropriation	((\$174,225,000))
25	<u>\$231,851,000</u>
26 TOTAL APPROPRIATION	((\$187,725,000))
27	<u>\$247,101,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: The highway safety account--state
30 appropriation is provided solely for:

- 31 (1) The arterial preservation program to help low tax-based,
32 medium-sized cities preserve arterial pavements;
- 33 (2) The small city pavement program to help cities meet urgent
34 preservation needs; and
- 35 (3) The small city low-energy street light retrofit demonstration
36 program.

1 study, it is the intent of the legislature to appropriate no more than
2 \$15,000,000 for the total construction costs. The department shall
3 report to the transportation committees of the legislature and the
4 office of financial management by June 30, 2014, on the progress of the
5 construction of the traffic management and emergency operations center,
6 including a schedule for terminating the current lease of the Goldsmith
7 building in Seattle.

8 **Sec. 306.** 2013 c 306 s 306 (uncodified) is amended to read as
9 follows:

10	FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I	
11	Multimodal Transportation Account--State	
12	Appropriation	\$1,000,000
13	Transportation Partnership Account--State	
14	Appropriation	((\$1,536,032,000))
15		<u>\$1,313,555,000</u>
16	Motor Vehicle Account--State Appropriation	((\$61,508,000))
17		<u>\$69,478,000</u>
18	Motor Vehicle Account--Federal Appropriation	((\$473,359,000))
19		<u>\$516,181,000</u>
20	Motor Vehicle Account--Private/Local	
21	Appropriation	((\$208,452,000))
22		<u>\$166,357,000</u>
23	Transportation 2003 Account (Nickel Account)--State	
24	Appropriation	((\$242,253,000))
25		<u>\$325,778,000</u>
26	State Route Number 520 Corridor Account--State	
27	Appropriation	((\$737,205,000))
28		<u>\$880,111,000</u>
29	State Route Number 520 Corridor Account--Federal	
30	Appropriation	\$300,000,000
31	Special Category C Account--State Appropriation	\$124,000
32	TOTAL APPROPRIATION	((\$3,559,933,000))
33		<u>\$3,572,584,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire
37 transportation 2003 account (nickel account) appropriation and the

1 entire transportation partnership account appropriation are provided
2 solely for the projects and activities as listed by fund, project, and
3 amount in LEAP Transportation Document ((2013-1)) 2014-1 as developed
4 ((April 23, 2013)) February 24, 2014, Program - Highway Improvement
5 Program (I). However, limited transfers of specific line-item project
6 appropriations may occur between projects for those amounts listed
7 subject to the conditions and limitations in section ((603)) 601 of
8 this act.

9 (2) Except as provided otherwise in this section, the entire motor
10 vehicle account--state appropriation and motor vehicle account--federal
11 appropriation are provided solely for the projects and activities
12 listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS
13 as developed ((April 23, 2013)) February 24, 2014, Program - Highway
14 Improvement Program (I). ((It is the intent of the legislature to
15 direct)) The department ((to give first priority of)) shall apply any
16 federal funds gained through efficiencies or the redistribution process
17 in an amount up to \$27,200,000 for cost overruns related to the pontoon
18 design errors on the SR 520 Bridge Replacement and HOV project
19 (8BI1003) as described in subsection (12)(f) of this section. Any
20 federal funds gained through efficiencies or the redistribution process
21 that are in excess of \$27,200,000 must then be applied to the remainder
22 of the "Contingency (Unfunded) Highway Preservation Projects" as
23 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as
24 developed April 23, 2013, Program - Highway Preservation Program (P).
25 However, no additional federal funds may be allocated to the I-
26 5/Columbia River Crossing project (400506A).

27 (3) Within the motor vehicle account--state appropriation and
28 motor vehicle account--federal appropriation, the department may
29 transfer funds between programs I and P, except for funds that are
30 otherwise restricted in this act.

31 (4) The transportation 2003 account (nickel account)--state
32 appropriation includes up to ((~~\$217,604,000~~)) \$246,710,000 in proceeds
33 from the sale of bonds authorized by RCW 47.10.861.

34 (5) The transportation partnership account--state appropriation
35 includes up to ((~~\$1,156,217,000~~)) \$826,616,000 in proceeds from the
36 sale of bonds authorized in RCW 47.10.873.

37 (6) The motor vehicle account--state appropriation includes up to

1 \$30,000,000 in proceeds from the sale of bonds authorized in RCW
2 47.10.843.

3 ~~((8)(a) \$5,000,000))~~ (7)(a) \$6,174,000 of the motor vehicle
4 account--federal appropriation and ~~((200,000))~~ \$269,000 of the motor
5 vehicle account--state appropriation are provided solely for the I-90
6 Comprehensive Tolling Study and Environmental Review project (100067T).
7 The department shall prepare a detailed environmental impact statement
8 that complies with the national environmental policy act regarding
9 tolling Interstate 90 between Interstate 5 and Interstate 405 for the
10 purposes of both managing traffic and providing funding for the
11 construction of the unfunded state route number 520 from Interstate 5
12 to Medina project. As part of the preparation of the statement, the
13 department must review any impacts to the network of highways and roads
14 surrounding Lake Washington. In developing this statement, the
15 department must provide significant outreach to potential affected
16 communities. The department may consider traffic management options
17 that extend as far east as Issaquah.

18 (b)(i) As part of the project in this subsection ~~((8))~~ (7), the
19 department shall perform a study of all funding alternatives to tolling
20 Interstate 90 to provide funding for construction of the unfunded state
21 route number 520 and explore and evaluate options to mitigate the
22 effect of tolling on affected residents and all other users of the
23 network of highways and roads surrounding Lake Washington including,
24 but not limited to:

25 (A) Allowing all Washington residents to traverse a portion of the
26 tolled section of Interstate 90 without paying a toll. Residents may
27 choose either (I) the portion of Interstate 90 between the easternmost
28 landing west of Mercer Island and the westernmost landing on Mercer
29 Island, or (II) the portion of Interstate 90 between the westernmost
30 landing east of Mercer Island and the easternmost landing on Mercer
31 Island;

32 (B) Assessing a toll only when a driver traverses, in either
33 direction, the entire portion of Interstate 90 between the easternmost
34 landing west of Mercer Island and the westernmost landing east of
35 Mercer Island; and

36 (C) Allowing affected residents to choose one portion of the tolled
37 section of Interstate 90 upon which they may travel without paying a
38 toll. Residents may choose either (I) the portion of Interstate 90

1 between the easternmost landing west of Mercer Island and the
2 westernmost landing on Mercer Island, or (II) the portion of Interstate
3 90 between the westernmost landing east of Mercer Island and the
4 easternmost landing on Mercer Island.

5 (ii) The department may also consider any alternative mitigation
6 options that conform to the purpose of this subsection (~~((+8))~~) (7).

7 (iii) For the purposes of this subsection (~~((+8))~~) (7), "affected
8 resident" means anyone who must use a portion of Interstate 90 west of
9 Interstate 405 upon which tolling is considered in order to access
10 necessary medical services, such as a hospital.

11 (~~((+9)---\$541,901,000))~~) (8) \$490,796,000 of the transportation
12 partnership account--state appropriation, (~~((+\$144,954,000))~~) \$156,979,000
13 of the motor vehicle account--federal appropriation, (~~((+\$129,779,000))~~)
14 \$132,191,000 of the motor vehicle account--private/local appropriation,
15 and (~~((+\$78,004,000))~~) \$123,305,000 of the transportation 2003 account
16 (nickel account)--state appropriation are provided solely for the SR
17 99/Alaskan Way Viaduct - Replacement project (809936Z).

18 (~~((+10))~~) (9) The department shall reconvene an expert review panel
19 of no more than three members as described under RCW 47.01.400 for the
20 purpose of updating the work that was previously completed by the panel
21 on the Alaskan Way viaduct replacement project and to ensure that an
22 appropriate and viable financial plan is created and regularly
23 reviewed. The expert review panel must be selected cooperatively by
24 the chairs of the senate and house of representatives transportation
25 committees, the secretary of transportation, and the governor. The
26 expert review panel must report findings and recommendations to the
27 transportation committees of the legislature, the governor's Alaskan
28 Way viaduct project oversight committee, and the transportation
29 commission annually until the project is operationally complete. This
30 subsection takes effect if chapter ... (Substitute House Bill No.
31 1957), Laws of 2013 is not enacted by June 30, 2013.

32 (~~((+11)---\$7,408,000))~~) (10) \$7,103,000 of the transportation
33 partnership account--state appropriation, (~~((+\$14,594,000))~~) \$22,774,000
34 of the transportation 2003 account (nickel account)--state
35 appropriation, (~~((+\$3,730,000))~~) \$3,776,000 of the motor vehicle account--
36 state appropriation, \$1,000,000 of the multimodal transportation
37 account--state appropriation, and (~~((+\$41,395,000))~~) \$51,712,000 of the
38 motor vehicle account--federal appropriation are provided solely for

1 the US 395/North Spokane Corridor projects (600010A & 600003A). Any
2 future savings on the projects must stay on the US 395/Interstate 90
3 corridor and be made available to the current phase of the North
4 Spokane corridor projects or any future phase of the projects.

5 ~~((12) \$114,369,000))~~ (11) \$129,952,000 of the transportation
6 partnership account--state appropriation and ~~((53,755,000))~~
7 \$58,583,000 of the transportation 2003 account (nickel account)--state
8 appropriation are provided solely for the I-405/Kirkland Vicinity Stage
9 2 - Widening project (8BI1002). This project must be completed as soon
10 as practicable as a design-build project. Any future savings on this
11 project or other Interstate 405 corridor projects must stay on the
12 Interstate 405 corridor and be made available to either the I-405/SR
13 167 Interchange - Direct Connector project (140504C) or the I-405
14 Renton to Bellevue project.

15 ~~((13))~~ (12)(a) The SR 520 Bridge Replacement and HOV project
16 ~~((0BI1003))~~ (8BI1003) is supported over time from multiple sources,
17 including a \$300,000,000 TIFIA loan, ~~((819,524,625))~~ \$923,000,000 in
18 Garvee bonds, toll revenues, state bonds, interest earnings, and other
19 miscellaneous sources.

20 (b) The state route number 520 corridor account--state
21 appropriation includes up to ~~((668,142,000))~~ \$814,784,000 in proceeds
22 from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

23 (c) The state route number 520 corridor account--federal
24 appropriation includes up to \$300,000,000 in proceeds from the sale of
25 bonds authorized in RCW 47.10.879 and 47.10.886.

26 (d) ~~((153,124,000))~~ \$165,175,000 of the transportation partnership
27 account--state appropriation, \$300,000,000 of the state route number
28 520 corridor account--federal appropriation, and ~~((737,205,000))~~
29 \$880,111,000 of the state route number 520 corridor account--state
30 appropriation are provided solely for the SR 520 Bridge Replacement and
31 HOV project ~~((0BI1003))~~ (8BI1003). Of the amounts appropriated in
32 this subsection ~~((13))~~ (12)(d), ~~((105,085,000))~~ \$84,001,000 of the
33 state route number 520 corridor account--federal appropriation and
34 ~~((227,415,000))~~ \$354,411,000 of the state route number 520 corridor
35 account--state appropriation must be put into unallotted status and are
36 subject to review by the office of financial management. The director
37 of the office of financial management shall consult with the joint

1 transportation committee prior to making a decision to allot these
2 funds.

3 (e) When developing the financial plan for the project, the
4 department shall assume that all maintenance and operation costs for
5 the new facility are to be covered by tolls collected on the toll
6 facility and not by the motor vehicle account.

7 (f) The legislature finds that the most appropriate way to pay for
8 the cost overruns related to change orders, additional sales tax, and
9 future risks associated with pontoon design errors, is for the state to
10 issue triple pledge bonds in the 2015-2017 fiscal biennium resulting in
11 \$110,961,000 in proceeds, and use efficiencies and favorable bids in
12 the highway construction program to generate an additional \$61,066,000
13 towards paying for the overruns. Of this additional \$61,066,000,
14 \$33,866,000 should come from the transportation partnership account--
15 state appropriation and \$27,200,000 should come from federal funds. It
16 is the intent of the legislature to use the savings in federal funds
17 from the 2013-2015 fiscal biennium in the 2015-2017 fiscal biennium as
18 listed in LEAP Transportation Document 2014-2 as developed February 24,
19 2014. The legislature assumes that issuing bonds to complete this
20 project (8BI1003) does not require a comprehensive financial plan for
21 a project that completes the state route number 520 corridor to
22 Interstate 5.

23 ~~((14) \$1,100,000))~~ (13) \$1,062,000 of the motor vehicle account--
24 federal appropriation is provided solely for the 31st Ave SW Overpass
25 Widening and Improvement project (L1100048).

26 ~~((15) \$22,602,000))~~ (14) \$25,244,000 of the motor vehicle
27 account--state appropriation is provided solely to advance the design,
28 preliminary engineering, and rights-of-way acquisition for the priority
29 projects identified in LEAP Transportation Document ~~((2013-3))~~ 2014-3
30 as developed ~~((April 23, 2013))~~ February 24, 2014. Funds must be used
31 to advance the emergent, initial development of these projects for the
32 purpose of expediting delivery of the associated major investments when
33 funding for such investments becomes available. Funding may be
34 reallocated between projects to maximize the accomplishment of design
35 and preliminary engineering work and rights-of-way acquisition,
36 provided that all projects are addressed. It is the intent of the
37 legislature that, while seeking to maximize the outcomes in this
38 section, the department shall provide for continuity of both the state

1 and consulting engineer workforce, while strategically utilizing
2 private sector involvement to ensure consistency with the department's
3 business plan for staffing in the highway construction program in the
4 current fiscal biennium.

5 ~~((+16))~~ (15) If a planned roundabout in the vicinity of state
6 route number 526 and 84th Street SW would divert commercial traffic
7 onto neighborhood streets, the department may not proceed with
8 improvements at state route number 526 and 84th Street SW until the
9 traffic impacts in the vicinity of state route number 526 and 40th
10 Avenue West are addressed.

11 ~~((+17))~~ (16) The legislature finds that there are sixteen
12 companies involved in wood preserving in the state that employ four
13 hundred workers and have an annual payroll of fifteen million dollars.
14 Prior to the department's switch to steel guardrails, ninety percent of
15 the twenty-five hundred mile guardrail system was constructed of
16 preserved wood and one hundred ten thousand wood guardrail posts were
17 produced annually for state use. Moreover, the policy of using steel
18 posts requires the state to use imported steel. Given these findings,
19 where practicable, and until June 30, 2015, the department shall
20 include the design option to use wood guardrail posts, in addition to
21 steel posts, in new guardrail installations. The selection of posts
22 must be consistent with the agency design manual policy that existed
23 before December 2009.

24 ~~((+18))~~ (17) The legislature finds that "right-sizing" is a lean,
25 metric-based approach to determining project investments. This concept
26 entails compromise between project cost and design, incorporating local
27 community needs, desired outcomes, and available funding. Furthermore,
28 the legislature finds that the concepts and principles the department
29 has utilized in the safety analyst program have been effective tools to
30 prioritize projects and reduce project costs. Therefore, the
31 department shall establish a pilot project on the SR 3/Belfair Bypass
32 - New Alignment (300344C) to begin implementing the concept of
33 "right-sizing" in the highway construction program.

34 ~~((+19))~~ (18) For urban corridors that are all or partially within
35 a metropolitan planning organization boundary, for which the department
36 has not initiated environmental review, and that require an
37 environmental impact statement, at least one alternative must be
38 consistent with the goals set out in RCW 47.01.440.

1 ((+20)) (19) The department shall itemize all future requests for
2 the construction of buildings on a project list and submit them through
3 the transportation executive information system as part of the
4 department's 2014 budget submittal. It is the intent of the
5 legislature that new facility construction must be transparent and not
6 appropriated within larger highway construction projects.

7 ((+21) \$28,963,000) (20) \$19,513,000 of the motor vehicle
8 account--state appropriation and \$9,450,000 of the motor vehicle
9 account--federal appropriation is provided solely for improvement
10 program support activities (095901X). \$18,000,000 of ((this amount))
11 these amounts must be held in unallotted status until the office of
12 financial management certifies that the department's 2014 supplemental
13 budget request conforms to the terms of subsection ((+20)) (19) of
14 this section.

15 ((+23)) (21) Any new advisory group that the department convenes
16 during the 2013-2015 fiscal biennium must be representative of the
17 interests of the entire state of Washington.

18 **Sec. 307.** 2013 c 306 s 307 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

21 Transportation Partnership Account--State	
22 Appropriation	(((\$36,480,000))
23	<u>\$34,966,000</u>
24 Highway Safety Account--State Appropriation	(((\$10,000,000))
25	<u>\$13,500,000</u>
26 Motor Vehicle Account--State Appropriation	(((\$58,503,000))
27	<u>\$59,796,000</u>
28 Motor Vehicle Account--Federal Appropriation	(((\$580,062,000))
29	<u>\$595,604,000</u>
30 Motor Vehicle Account--Private/Local Appropriation	(((\$11,270,000))
31	<u>\$11,827,000</u>
32 Transportation 2003 Account (Nickel Account)--State	
33 Appropriation	(((\$2,285,000))
34	<u>\$2,650,000</u>
35 <u>Tacoma Narrows Toll Bridge Account--State</u>	
36 <u>Appropriation</u>	<u>\$120,000</u>
37 TOTAL APPROPRIATION	(((\$698,600,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2013-1)) 2014-1 as developed ((April 23, 2013)) February 24, 2014, Program - Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section ((603)) 601 of this act.

(2) Except as provided otherwise in this section, the entire motor vehicle account--state appropriation and motor vehicle account--federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((April 23, 2013)) February 24, 2014, Program - Highway Preservation Program (P). ((It is the intent of the legislature to direct)) The department ((to give first priority of)) shall apply any federal funds gained through efficiencies or the redistribution process in an amount up to \$27,200,000 for cost overruns related to the pontoon design errors on the SR 520 Bridge Replacement and HOV project (8BI1003) as described in section 306(12)(f) of this act. Any federal funds gained through efficiencies or the redistribution process that are in excess of \$27,200,000 must then be applied to the remainder of the "Contingency (Unfunded) Highway Preservation Projects" as identified in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).

(3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

(4) ((~~\$27,278,000~~)) \$26,610,000 of the motor vehicle account--federal appropriation ((~~and \$1,141,000~~)), \$51,000 of the motor vehicle account--state appropriation, and \$769,000 of the highway safety

1 account--state appropriation are provided solely for the SR
2 167/Puyallup River Bridge Replacement project (316725A). This project
3 must be completed as a design-build project. The department must work
4 with local jurisdictions and the community during the environmental
5 review process to develop appropriate esthetic design elements, at no
6 additional cost to the department, and traffic management plans
7 pertaining to this project. The department must report to the
8 transportation committees of the legislature on estimated cost and/or
9 time savings realized as a result of using the design-build process.

10 (5) The department shall examine the use of electric arc furnace
11 slag for use as an aggregate for new roads and paving projects in high
12 traffic areas and report back to the legislature on its current use in
13 other areas of the country and any characteristics that can provide
14 greater wear resistance and skid resistance in new pavement
15 construction.

16 **Sec. 308.** 2013 c 306 s 308 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
19 **CAPITAL**

20 Motor Vehicle Account--State Appropriation	((\$3,194,000))
	<u>\$4,915,000</u>
22 Motor Vehicle Account--Federal Appropriation	((\$7,959,000))
	<u>\$9,152,000</u>
24 TOTAL APPROPRIATION	((\$11,153,000))
	<u>\$14,067,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: ((~~\$694,000~~)) \$195,000 of the motor vehicle
28 account--state appropriation is provided solely for project 000005Q as
29 state matching funds for federally selected competitive grants or
30 congressional earmark projects. These moneys must be placed into
31 reserve status until such time as federal funds are secured that
32 require a state match.

33 **Sec. 309.** 2013 c 306 s 309 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**

1	CONSTRUCTION--PROGRAM W	
2	Puget Sound Capital Construction Account--State	
3	Appropriation	((\$53,036,000))
4		<u>\$63,475,000</u>
5	Puget Sound Capital Construction Account--Federal	
6	Appropriation	((\$91,692,000))
7		<u>\$118,444,000</u>
8	Puget Sound Capital Construction Account--Private/Local	
9	Appropriation	((\$1,145,000))
10		<u>\$1,312,000</u>
11	Multimodal Transportation Account--State	
12	Appropriation	((\$1,534,000))
13		<u>\$2,588,000</u>
14	Transportation 2003 Account (Nickel Account)--State	
15	Appropriation	((\$143,941,000))
16		<u>\$140,031,000</u>
17	<u>Transportation Partnership Account--State</u>	
18	<u>Appropriation</u>	<u>\$2,813,000</u>
19	TOTAL APPROPRIATION	((\$291,348,000))
20		<u>\$328,663,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects and
25 activities as listed in LEAP Transportation Document ((~~2013-2~~)) 2014-2
26 ALL PROJECTS as developed ((~~April 23, 2013~~)) February 24, 2014, Program
27 - Washington State Ferries Capital Program (W).

28 (2) The Puget Sound capital construction account--state
29 appropriation includes up to \$20,000,000 in proceeds from the sale of
30 bonds authorized in RCW 47.10.843.

31 (3) ((~~\$143,633,000~~)) \$137,425,000 of the transportation 2003
32 account (nickel account)--state appropriation ((~~is~~)), \$2,338,000 of the
33 transportation partnership account--state appropriation, and \$300,000
34 of the Puget Sound capital construction account--federal appropriation
35 are provided solely for the acquisition of two 144-car vessels
36 (projects L2200038 and L2200039). The department shall use as much
37 already procured equipment as practicable on the 144-car vessels.

1 (4) (~~(\$8,270,000)~~) \$14,727,000 of the Puget Sound capital
2 construction account--federal appropriation, (~~(\$3,935,000)~~) \$4,038,000
3 of the Puget Sound capital construction account--state appropriation,
4 and (~~(\$1,534,000)~~) \$1,535,000 of the multimodal transportation
5 account--state appropriation are provided solely for the Mukilteo ferry
6 terminal (project 952515P). To the greatest extent practicable, the
7 department shall seek additional federal funding for this project.
8 Within the multimodal transportation account--state appropriation
9 provided in this subsection, the department shall lease to the city in
10 which the project is located a portion of the department's property
11 associated with this project to provide safe, temporary public access
12 from the easterly terminus of First Street to the vicinity of Front
13 Street. The department shall provide the lease at no cost in
14 recognition of the impacts of this project to the city and require
15 appropriate liability and maintenance coverage in the terms of the
16 lease. Public access must be installed and removed at no cost to the
17 state, prior to construction of the multimodal terminal project.

18 (5) (~~(\$4,000,000)~~) \$4,935,000 of the Puget Sound capital
19 construction account--state appropriation is provided solely for
20 emergency capital repair costs (project 999910K). Funds may only be
21 spent after approval by the office of financial management.

22 (6) Consistent with RCW 47.60.662, which requires the Washington
23 state ferry system to collaborate with passenger-only ferry and transit
24 providers to provide service at existing terminals, the department
25 shall ensure that multimodal access, including for passenger-only
26 ferries and transit service providers, is not precluded by any future
27 modifications at the terminal.

28 (7) (~~(\$3,800,000)~~) \$4,026,000 of the Puget Sound capital
29 construction account--state appropriation is provided solely for the
30 reservation and communications system projects (L200041 & L200042).

31 (8) \$4,210,000 of the Puget Sound capital construction account--
32 state appropriation is provided solely for the capital program share of
33 \$7,259,000 in lease payments for the ferry division's headquarters
34 building. Consistent with the 2012 facilities oversight plan, the
35 department shall strive to consolidate office space in downtown Seattle
36 by the end of 2015. The department (~~(shall consider renewing)~~) may
37 renew the lease for the ferry division's current headquarters building
38 for a period not to exceed five years only if the lease rate is reduced

1 at least (~~fifty~~) thirty-five percent (~~and analysis shows that this~~
2 ~~is the least cost and risk option for the department~~). Consolidation
3 with other divisions or state agencies, or a reduction in leased space,
4 must also be considered as part of any headquarters lease renewal
5 analysis.

6 (~~(9) \$21,950,000~~) (10) \$23,737,000 of the total appropriation is
7 for preservation work on the Hyak super class vessel (project 944431D),
8 including installation of a power management system and more efficient
9 propulsion systems, that in combination are anticipated to save up to
10 twenty percent in fuel and reduce maintenance costs. Upon completion
11 of this project, the department shall provide a report to the
12 transportation committees of the legislature on the fuel and
13 maintenance savings achieved for this vessel and the potential to save
14 additional funds through other vessel conversions.

15 **Sec. 310.** 2013 c 306 s 310 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

18	Essential Rail Assistance Account--State	
19	Appropriation	((\$861,000))
20		<u>\$1,020,000</u>
21	Transportation Infrastructure Account--State	
22	Appropriation	((\$8,582,000))
23		<u>\$9,190,000</u>
24	Multimodal Transportation Account--State	
25	Appropriation	((\$33,156,000))
26		<u>\$44,085,000</u>
27	Multimodal Transportation Account--Federal	
28	Appropriation	((\$333,881,000))
29		<u>\$426,859,000</u>
30	<u>Multimodal Transportation Account--Private/Local</u>	
31	<u>Appropriation</u>	<u>\$409,000</u>
32	TOTAL APPROPRIATION	((\$376,480,000))
33		<u>\$481,563,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Except as provided otherwise in this section, the entire
37 appropriations in this section are provided solely for the projects and

1 activities as listed by project and amount in LEAP Transportation
2 Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((April 23, 2013))
3 February 24, 2014, Program-Rail Capital Program (Y).

4 (b) Within the amounts provided in this section, ((~~\$7,332,000~~)
5 \$7,699,000 of the transportation infrastructure account--state
6 appropriation is for low-interest loans through the freight rail
7 investment bank program identified in the LEAP transportation document
8 referenced in (a) of this subsection. The department shall issue
9 freight rail investment bank program loans with a repayment period of
10 no more than ten years, and only so much interest as is necessary to
11 recoup the department's costs to administer the loans.

12 (c) Within the amounts provided in this section, \$2,439,000 of the
13 multimodal transportation account--state appropriation, \$1,250,000 of
14 the transportation infrastructure account--state appropriation, and
15 \$311,000 of the essential rail assistance account--state appropriation
16 are for statewide emergent freight rail assistance projects identified
17 in the LEAP transportation document referenced in (a) of this
18 subsection.

19 (2) Unsuccessful 2012 freight rail assistance program grant
20 applicants may be awarded freight rail investment bank program loans,
21 if eligible. ((If any funds remain in the freight rail investment bank
22 or freight rail assistance program reserves (projects F01001A and
23 F01000A), or any approved grants or loans are terminated,)) The
24 department shall issue a call for projects for the freight rail
25 investment bank loan program and the freight rail assistance grant
26 program, and shall evaluate the applications in a manner consistent
27 with past practices as specified in section 309, chapter 367, Laws of
28 2011. By November 1, ((2013)) 2014, the department shall submit a
29 prioritized list of recommended projects to the office of financial
30 management and the transportation committees of the legislature.

31 (3) ((~~\$314,647,000~~)) (a) \$421,066,000 of the multimodal
32 transportation account--federal appropriation and ((~~\$4,867,000~~)
33 \$10,658,000 of the multimodal transportation account--state
34 appropriation are provided solely for expenditures related to passenger
35 high-speed rail grants. Excluding the Mount Vernon siding project
36 (P01101A), the multimodal transportation account--state appropriation
37 funds reflect one and one-half percent of the total project funds, and

1 are provided solely for expenditures that are not eligible for federal
2 reimbursement.

3 (b) \$31,500,000 of the multimodal transportation account--federal
4 appropriation is provided solely for the purchase of two new train sets
5 for the state-supported intercity passenger rail service. The
6 department must apply for any federal waivers required to purchase the
7 new train sets, as allowable under existing competitive bidding
8 practices, and seek federal funds in addition to those available from
9 the high-speed rail grants.

10 (4) As allowable under federal rail authority rules and existing
11 competitive bidding practices, when purchasing new train sets, the
12 department shall give preference to bidders that propose train sets
13 with characteristics and maintenance requirements most similar to those
14 currently owned by the department.

15 (5) The department shall provide quarterly reports to the office of
16 financial management and the transportation committees of the
17 legislature regarding applications that the department submits for
18 federal funds and the status of such applications.

19 (6)(a) (~~(\$550,000)~~) \$709,000 of the essential rail assistance
20 account--state appropriation (~~and~~), \$1,893,000 of the multimodal
21 transportation account--state appropriation, and \$241,000 of the
22 transportation infrastructure account--state appropriation are provided
23 solely for the purpose of rehabilitation and maintenance of the Palouse
24 river and Coulee City railroad line (project F01111B). The department
25 shall complete an evaluation and assessment of future maintenance needs
26 on the line to ensure appropriate levels of state investment.

27 (b) Expenditures from the essential rail assistance account--state
28 appropriation in this section may not exceed the combined total of:

29 (i) Revenues deposited into the essential rail assistance account
30 from leases and sale of property pursuant to RCW 47.76.290; and

31 (ii) Revenues transferred from the miscellaneous program account to
32 the essential rail assistance account, pursuant to RCW 47.76.360, for
33 the purpose of sustaining the grain train program by maintaining the
34 Palouse river and Coulee City railroad line.

35 (~~(7) \$31,500,000 of the multimodal transportation account--federal~~
36 ~~appropriation is provided solely for the purchase of two new train sets~~
37 ~~for the state supported intercity passenger rail service. The~~
38 ~~department must apply for any federal waivers required to purchase the~~

1 ~~new train sets, as allowable under existing competitive bidding~~
2 ~~practices, and seek federal funds in addition to those available from~~
3 ~~the high-speed rail grants.))~~

4 **Sec. 311.** 2013 c 306 s 311 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
7 **CAPITAL**

8	Highway Infrastructure Account--State Appropriation	\$207,000
9	Highway Infrastructure Account--Federal	
10	Appropriation	\$1,602,000
11	(Freight Mobility Investment Account--State	
12	Appropriation	(\$11,794,000))
13	Transportation Partnership Account--State	
14	Appropriation	((\$7,214,000))
15		<u>\$9,236,000</u>
16	Highway Safety Account--State Appropriation	((\$11,255,000))
17		<u>\$8,915,000</u>
18	Motor Vehicle Account--State Appropriation	((\$6,918,000))
19		<u>\$2,201,000</u>
20	Motor Vehicle Account--Federal Appropriation	((\$28,413,000))
21		<u>\$34,581,000</u>
22	(Freight Mobility Multimodal Account--State	
23	Appropriation	\$9,736,000
24	Freight Mobility Multimodal Account--Private/Local	
25	Appropriation	\$1,320,000))
26	Multimodal Transportation Account--State	
27	Appropriation	((\$13,913,000))
28		<u>\$18,740,000</u>
29	TOTAL APPROPRIATION	((\$92,372,000))
30		<u>\$75,482,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Except as provided otherwise in this section, the entire
34 appropriations in this section are provided solely for the projects and
35 activities as listed by project and amount in LEAP Transportation
36 Document ((2013-2)) 2014-2 ALL PROJECTS as developed ((~~April 23, 2013~~))
37 February 24, 2014, Program - Local Programs (Z).

1 (2) With each department budget submittal, the department shall
2 provide an update on the status of the repayment of the twenty million
3 dollars of unobligated federal funds authority advanced by the
4 department in September 2010 to the city of Tacoma for the Murray
5 Morgan/11th Street bridge project. The department may negotiate with
6 the city of Tacoma an agreement for repayment of the funds over a
7 period of up to twenty-five years at terms agreed upon by the
8 department and the city. The funds previously advanced by the
9 department to the city are not to be considered a general obligation of
10 the city but instead an obligation payable from identified revenues set
11 aside for the repayment of the funds.

12 (3) The amounts identified in the LEAP transportation document
13 referenced under subsection (1) of this section for pedestrian
14 safety/safe routes to school are as follows:

15 (a) (~~(\$12,160,000)~~) \$16,543,000 of the multimodal transportation
16 account--state appropriation, (~~(\$6,824,000)~~) \$8,724,000 of the
17 transportation partnership account--state appropriation, and \$62,000 of
18 the motor vehicle account--federal appropriation are provided solely
19 for pedestrian and bicycle safety program projects.

20 (b) \$11,700,000 of the motor vehicle account--federal
21 appropriation(~~(, \$5,200,000 of the motor vehicle account--state~~
22 ~~appropriation,)) and \$6,750,000 of the highway safety account--state
23 appropriation are provided solely for newly selected safe routes to
24 school projects, and (~~(\$3,400,000)~~) \$6,503,000 of the motor vehicle
25 account--federal appropriation and (~~(\$2,055,000)~~) \$2,165,000 of the
26 highway safety account--state appropriation are reappropriated for safe
27 routes to school projects selected in the previous biennia. The amount
28 provided for new projects is consistent with federal funding levels
29 from the 2011-2013 omnibus transportation appropriations act and the
30 intent of the fee increases in chapter 74, Laws of 2012 and chapter 80,
31 Laws of 2012. (~~The motor vehicle account--state appropriation in this~~
32 ~~subsection (3)(b) is the amount made available by the repeal of the~~
33 ~~deduction from motor vehicle fuel tax liability for handling losses of~~
34 ~~motor vehicle fuel, as identified in chapter . . . (Substitute House~~
35 ~~Bill No. 2041), Laws of 2013 (handling losses of motor vehicle fuel).~~
36 ~~If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not~~
37 ~~enacted by June 30, 2013, the motor vehicle account--state~~
38 ~~appropriation in this subsection (3)(b) lapses)).~~~~

1 (4) (~~(\$84,000 of the motor vehicle account state appropriation,~~
2 ~~\$3,250,000 of the motor vehicle account federal appropriation,~~
3 ~~\$2,450,000 of the highway safety account state appropriation,~~
4 ~~\$11,794,000 of the freight mobility investment account state~~
5 ~~appropriation, \$9,736,000 of the freight mobility multimodal account~~
6 ~~state appropriation, and \$1,320,000 of the freight mobility multimodal~~
7 ~~account private/local appropriation are provided solely for the~~
8 ~~projects and activities as listed by project and amount in LEAP~~
9 ~~Transportation Document 2013-B as developed April 23, 2013. If chapter~~
10 ~~... (Substitute House Bill No. 1256), Laws of 2013 is enacted by June~~
11 ~~30, 2013, the amounts provided in this subsection lapse.~~

12 (+5)) The department may enter into contracts and make expenditures
13 for projects on behalf of and selected by the freight mobility
14 strategic investment board from the amounts provided in section 301 of
15 this act.

16 ((+6)) (5) The department shall submit a report to the
17 transportation committees of the legislature by December 1, 2013, and
18 December 1, 2014, on the status of projects funded as part of the
19 pedestrian safety/safe routes to school grant program (OLP600P). The
20 report must include, but is not limited to, a list of projects selected
21 and a brief description of each project's status.

22 ((+7)) (6) \$50,000 of the motor vehicle account--state
23 appropriation is provided solely for the installation of a guard rail
24 on Deer Harbor Road in San Juan county (L2220054).

25 **TRANSFERS AND DISTRIBUTIONS**

26 **Sec. 401.** 2013 c 306 s 401 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
30 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
31 **REVENUE**

32 Transportation Partnership Account--State
33 Appropriation ((\$10,406,000))
34 \$4,888,000
35 Motor Vehicle Account--State Appropriation \$450,000

1	State Route Number 520 Corridor Account--State	
2	Appropriation	((\$3,866,000))
3		<u>\$562,000</u>
4	Highway Bond Retirement Account--State	
5	Appropriation	((\$1,074,580,000))
6		<u>\$1,087,081,000</u>
7	Ferry Bond Retirement Account--State	
8	Appropriation	\$31,824,000
9	Transportation Improvement Board Bond Retirement	
10	Account--State Appropriation	\$16,267,000
11	Nondebt-Limit Reimbursable Bond Retirement Account--State	
12	Appropriation	\$25,825,000
13	Toll Facility Bond Retirement Account--State	
14	Appropriation	\$52,050,000
15	((Toll Facility Bond Retirement Account--Federal	
16	 Appropriation	\$64,982,000))
17	Transportation 2003 Account (Nickel Account)--State	
18	Appropriation	((\$1,958,000))
19		<u>\$1,000,000</u>
20	((Special Category C Account--State Appropriation	\$2,000))
21	TOTAL APPROPRIATION	((\$1,282,210,000))
22		<u>\$1,219,947,000</u>

23 **Sec. 402.** 2013 c 306 s 402 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
26 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
27 **FISCAL AGENT CHARGES**

28	Transportation Partnership Account--State	
29	Appropriation	((\$1,156,000))
30		<u>\$603,000</u>
31	Motor Vehicle Account--State Appropriation	\$50,000
32	State Route Number 520 Corridor Account--State	
33	Appropriation	((\$531,000))
34		<u>\$322,000</u>
35	Transportation 2003 Account (Nickel Account)--State	
36	Appropriation	((\$218,000))
37		<u>\$149,000</u>

1 TOTAL APPROPRIATION ((~~\$1,955,000~~))
2 \$1,124,000

3 NEW SECTION. **Sec. 403.** A new section is added to 2013 c 306
4 (uncodified) to read as follows:

5 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
6 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
7 **STATUTORILY PRESCRIBED REVENUE**

8 Toll Facility Bond Retirement Account--Federal
9 Appropriation \$69,913,000

10 **Sec. 404.** 2013 c 306 s 404 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**
13 Motor Vehicle Account--State Appropriation: For
14 motor vehicle fuel tax distributions to cities
15 and counties ((~~\$474,610,000~~))
16 \$478,598,000

17 **Sec. 405.** 2013 c 306 s 405 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER--TRANSFERS**
20 Motor Vehicle Account--State Appropriation: For
21 motor vehicle fuel tax refunds and statutory
22 transfers ((~~\$1,235,491,000~~))
23 \$1,242,728,000

24 **Sec. 406.** 2013 c 306 s 406 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LICENSING--TRANSFERS**
27 Motor Vehicle Account--State Appropriation: For motor
28 vehicle fuel tax refunds and transfers ((~~\$138,627,000~~))
29 \$138,494,000

30 **Sec. 407.** 2013 c 306 s 407 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**
33 (1) Recreational Vehicle Account--State

1 Appropriation: For transfer to the Motor Vehicle
 2 Account--State ((~~\$1,300,000~~))
 3 \$2,000,000
 4 (2) Multimodal Transportation Account--State
 5 Appropriation: For transfer to the Puget Sound
 6 Ferry Operations Account--State \$13,000,000
 7 (3) Rural Mobility Grant Program Account--State
 8 Appropriation: For transfer to the Multimodal
 9 Transportation Account--State \$3,000,000
 10 (4) (~~Motor Vehicle Account--State~~
 11 ~~Appropriation: For transfer to the Special Category C~~
 12 ~~Account--State \$1,500,000)~~)
 13 Motor Vehicle Account--State Appropriation: For
 14 transfer to the Interstate 405 Express Toll Lanes
 15 Operations Account--State \$2,019,000
 16 (5) Capital Vessel Replacement Account--State
 17 Appropriation: For transfer to the Transportation 2003
 18 Account (Nickel Account)--State ((~~\$7,702,000~~))
 19 \$7,571,000
 20 (6) Multimodal Transportation Account--State
 21 Appropriation: For transfer to the Public Transportation
 22 Grant Program Account--State \$26,000,000
 23 (7) Motor Vehicle Account--State Appropriation:
 24 For transfer to the Puget Sound Ferry Operations
 25 Account--State ((~~\$28,000,000~~))
 26 \$18,000,000
 27 (8) Motor Vehicle Account--State Appropriation:
 28 For transfer to the Puget Sound Capital Construction
 29 Account--State \$28,000,000
 30 (9) State Route Number 520 Civil Penalties
 31 Account--State Appropriation: For transfer to the
 32 State Route Number 520 Corridor Account--State \$886,000
 33 (10) Multimodal Transportation Account--State
 34 Appropriation: For transfer to the Highway Safety
 35 Account--State \$10,000,000
 36 (11) Motor Vehicle Account--State Appropriation:
 37 For transfer to the State Patrol Highway
 38 Account--State ((~~\$27,000,000~~))

1		<u>\$10,000,000</u>
2	(12) Highway Safety Account--State Appropriation:	
3	For transfer to the Puget Sound Ferry Operations	
4	Account--State	\$42,000,000
5	(13) Advanced Environmental Mitigation Revolving	
6	Account--State Appropriation: For transfer to the Motor	
7	Vehicle Account--State	\$2,000,000
8	(14) Advanced Right-of-Way Revolving Fund--State	
9	Appropriation: For transfer to the Motor Vehicle	
10	Account--State	\$6,000,000
11	(15) Tacoma Narrows Toll Bridge Account--State	
12	Appropriation: For transfer to the Motor Vehicle	
13	Account--State	\$950,000
14	(16) License Plate Technology Account--State	
15	Appropriation: For transfer to the Highway Safety	
16	Account--State	\$3,000,000
17	(17) Motor Vehicle Account--State Appropriation:	
18	For transfer to the Transportation Equipment	
19	Fund--State	\$3,915,000
20	((18) Multimodal Transportation Account--State	
21	Appropriation: For transfer to the Motor Vehicle	
22	Account--State	(\$10,000,000))

COMPENSATION

24 **Sec. 501.** 2013 c 306 s 517 (uncodified) is amended to read as
25 follows:

26 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION--INSURANCE**
27 **BENEFITS**

28 No agreement has been reached between the governor and the health
29 care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal
30 biennium. Appropriations in this act for fiscal year 2014 for state
31 agencies, including institutions of higher education, are sufficient to
32 continue the provisions of the 2011-2013 collective bargaining
33 agreement. An agreement was reached between the governor and the
34 health care super coalition under chapter 41.80 RCW for fiscal year
35 2015. The agreement includes employer contributions to premiums at

1 eighty-five percent of the total weighted average of the projected
2 health care premiums. Appropriations in this act for fiscal year 2015
3 are sufficient to fund the provisions of the fiscal year 2015
4 collective bargaining agreement, and are subject to the following
5 conditions and limitations:

6 (1)(a) The monthly employer funding rate for insurance benefit
7 premiums, public employees' benefits board administration, and the
8 uniform medical plan must not exceed \$809 per eligible employee for
9 fiscal year 2014. For fiscal year 2015, the monthly employer funding
10 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

11 (b) In order to achieve the level of funding provided for health
12 benefits, the public employees' benefits board must require any of the
13 following: Employee premium copayments; increases in point-of-service
14 cost sharing; the implementation of managed competition; or other
15 changes to benefits consistent with the collective bargaining agreement
16 and RCW 41.05.065.

17 (c) The health care authority shall deposit any moneys received on
18 behalf of the uniform medical plan as a result of rebates on
19 prescription drugs, audits of hospitals, subrogation payments, or any
20 other moneys recovered as a result of prior uniform medical plan claims
21 payments into the public employees' and retirees' insurance account to
22 be used for insurance benefits. Such receipts must not be used for
23 administrative expenditures.

24 (2) The health care authority, subject to the approval of the
25 public employees' benefits board, shall provide subsidies for health
26 benefit premiums to eligible retired or disabled public employees and
27 school district employees who are eligible for medicare, pursuant to
28 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
29 \$150.00 per month.

30 **Sec. 502.** 2013 c 306 s 518 (uncodified) is amended to read as
31 follows:

32 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**
33 **BENEFITS**

34 Appropriations for state agencies in this act are sufficient for
35 represented employees outside the super coalition for health benefits
36 and are subject to the following conditions and limitations:

1 (1)(a) The monthly employer funding rate for insurance benefit
2 premiums, public employees' benefits board administration, and the
3 uniform medical plan must not exceed \$809 per eligible employee for
4 fiscal year 2014. For fiscal year 2015, the monthly employer funding
5 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

6 (b) In order to achieve the level of funding provided for health
7 benefits, the public employees' benefits board shall require any of the
8 following: Employee premium copayments; increases in point-of-service
9 cost sharing; the implementation of managed competition; or other
10 changes to benefits consistent with RCW 41.05.065.

11 (c) The health care authority shall deposit any moneys received on
12 behalf of the uniform medical plan as a result of rebates on
13 prescription drugs, audits of hospitals, subrogation payments, or any
14 other moneys recovered as a result of prior uniform medical plan claims
15 payments into the public employees' and retirees' insurance account to
16 be used for insurance benefits. Such receipts must not be used for
17 administrative expenditures.

18 (2) The health care authority, subject to the approval of the
19 public employees' benefits board, shall provide subsidies for health
20 benefit premiums to eligible retired or disabled public employees and
21 school district employees who are eligible for medicare, pursuant to
22 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
23 \$150.00 per month.

24 **Sec. 503.** 2013 c 306 s 519 (uncodified) is amended to read as
25 follows:

26 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS**

27 Appropriations for state agencies in this act are sufficient for
28 nonrepresented state employee health benefits for state agencies,
29 including institutions of higher education, and are subject to the
30 following conditions and limitations:

31 (1)(a) The monthly employer funding rate for insurance benefit
32 premiums, public employees' benefits board administration, and the
33 uniform medical plan must not exceed \$809 per eligible employee for
34 fiscal year 2014. For fiscal year 2015, the monthly employer funding
35 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

36 (b) In order to achieve the level of funding provided for health
37 benefits, the public employees' benefits board shall require any of the

1 following: Employee premium copayments; increases in point-of-service
2 cost sharing; the implementation of managed competition; or make other
3 changes to benefits consistent with RCW 41.05.065.

4 (c) The health care authority shall deposit any moneys received on
5 behalf of the uniform medical plan as a result of rebates on
6 prescription drugs, audits of hospitals, subrogation payments, or any
7 other moneys recovered as a result of prior uniform medical plan claims
8 payments into the public employees' and retirees' insurance account to
9 be used for insurance benefits. Such receipts must not be used for
10 administrative expenditures.

11 (2) The health care authority, subject to the approval of the
12 public employees' benefits board, shall provide subsidies for health
13 benefit premiums to eligible retired or disabled public employees and
14 school district employees who are eligible for medicare, pursuant to
15 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
16 \$150.00 per month.

17 **IMPLEMENTING PROVISIONS**

18 **Sec. 601.** 2013 c 306 s 603 (uncodified) is amended to read as
19 follows:

20 **FUND TRANSFERS**

21 (1) The transportation 2003 projects or improvements and the 2005
22 transportation partnership projects or improvements are listed in the
23 LEAP list titled (~~(2013-1)~~) 2014-1 as developed (~~(April 23, 2013)~~)
24 February 24, 2014, which consists of a list of specific projects by
25 fund source and amount over a ten-year period. Current fiscal biennium
26 funding for each project is a line-item appropriation, while the outer
27 year funding allocations represent a ten-year plan. The department is
28 expected to use the flexibility provided in this section to assist in
29 the delivery and completion of all transportation partnership account
30 and transportation 2003 account (nickel account) projects on the LEAP
31 transportation documents referenced in this act. However, this section
32 does not apply to the I-5/Columbia River Crossing project (400506A).
33 For the 2011-2013 and 2013-2015 project appropriations, unless
34 otherwise provided in this act, the director of financial management
35 may authorize a transfer of appropriation authority between projects

1 funded with transportation 2003 account (nickel account)
2 appropriations, or transportation partnership account appropriations,
3 in order to manage project spending and efficiently deliver all
4 projects in the respective program under the following conditions and
5 limitations:

6 (a) Transfers may only be made within each specific fund source
7 referenced on the respective project list;

8 (b) Transfers from a project may not be made as a result of the
9 reduction of the scope of a project or be made to support increases in
10 the scope of a project;

11 (c) Each transfer between projects may only occur if the director
12 of financial management finds that any resulting change will not hinder
13 the completion of the projects as approved by the legislature. Until
14 the legislature reconvenes to consider the 2014 supplemental omnibus
15 transportation appropriations act, any unexpended 2011-2013
16 appropriation balance as approved by the office of financial
17 management, in consultation with the legislative staff of the house of
18 representatives and senate transportation committees, may be considered
19 when transferring funds between projects;

20 (d) Transfers from a project may be made if the funds appropriated
21 to the project are in excess of the amount needed to complete the
22 project;

23 (e) Transfers may not occur for projects not identified on the
24 applicable project list;

25 (f) Transfers may not be made while the legislature is in session;
26 and

27 (g) Transfers between projects may be made, without the approval of
28 the director of the office of financial management, by the department
29 of transportation until the transfer amount by project exceeds two
30 hundred fifty thousand dollars, or ten percent of the total project,
31 whichever is less. These transfers must be reported quarterly to the
32 director of financial management and the chairs of the house of
33 representatives and senate transportation committees.

34 (2) At the time the department submits a request to transfer funds
35 under this section, a copy of the request must be submitted to the
36 transportation committees of the legislature.

37 (3) The office of financial management shall work with legislative

1 staff of the house of representatives and senate transportation
2 committees to review the requested transfers in a timely manner.

3 (4) The office of financial management shall document approved
4 transfers and schedule changes in the transportation executive
5 information system, compare changes to the legislative baseline funding
6 and schedules identified by project identification number identified in
7 the LEAP transportation documents referenced in this act, and transmit
8 revised project lists to chairs of the transportation committees of the
9 legislature on a quarterly basis.

10 **MISCELLANEOUS**

11 NEW SECTION. **Sec. 701.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 702.** This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and takes effect
18 immediately.

(End of Bill)

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