
SENATE BILL 5034

State of Washington 63rd Legislature 2013 Regular Session

By Senators Hill and Hargrove; by request of Governor Gregoire

Read first time 01/15/13. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 41.26.802,
2 43.08.190, 43.09.475, 43.79.480, 43.101.200, 43.155.050, 43.330.250,
3 46.66.080, 70.93.180, 79.64.040, 82.14.310, 82.14.320, 82.14.330,
4 82.14.390, 82.14.500, and 86.26.007; reenacting and amending RCW
5 41.80.010, 41.80.020, 70.105D.070, 79.105.150, and 82.45.060; adding a
6 new section to chapter 43.88 RCW; creating a new section; making
7 appropriations; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
10 to the provisions set forth in the following sections, the several
11 amounts specified in parts I through IX of this act, or so much thereof
12 as shall be sufficient to accomplish the purposes designated, are
13 hereby appropriated and authorized to be incurred for salaries, wages,
14 and other expenses of the agencies and offices of the state and for
15 other specified purposes for the fiscal biennium beginning July 1,
16 2013, and ending June 30, 2015, except as otherwise provided, out of
17 the several funds of the state hereinafter named.

18 (2) Unless the context clearly requires otherwise, the definitions
19 in this section apply throughout this act.

- 1 (a) "Fiscal year 2014" or "FY 2014" means the fiscal year ending
- 2 June 30, 2014.
- 3 (b) "Fiscal year 2015" or "FY 2015" means the fiscal year ending
- 4 June 30, 2015.
- 5 (c) "FTE" means full time equivalent.
- 6 (d) "Lapse" or "revert" means the amount shall return to an
- 7 unappropriated status.
- 8 (e) "Provided solely" means the specified amount may be spent only
- 9 for the specified purpose. Unless otherwise specifically authorized in
- 10 this act, any portion of an amount provided solely for a specified
- 11 purpose which is not expended subject to the specified conditions and
- 12 limitations to fulfill the specified purpose shall lapse.

13 **PART I**

14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16	General Fund--State Appropriation (FY 2014)	\$30,677,000
17	General Fund--State Appropriation (FY 2015)	\$31,131,000
18	TOTAL APPROPRIATION	\$61,808,000

19 **NEW SECTION. Sec. 102. FOR THE SENATE**

20	General Fund--State Appropriation (FY 2014)	\$21,183,000
21	General Fund--State Appropriation (FY 2015)	\$23,512,000
22	TOTAL APPROPRIATION	\$44,695,000

23 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**

24 **COMMITTEE**

25	General Fund--State Appropriation (FY 2014)	\$2,842,000
26	General Fund--State Appropriation (FY 2015)	\$2,995,000
27	Accident Account--State Appropriation	\$332,000
28	Medical Aid Account--State Appropriation	\$332,000
29	TOTAL APPROPRIATION	\$6,501,000

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**

31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2014)	\$1,653,000
33	General Fund--State Appropriation (FY 2015)	\$1,820,000

1	TOTAL APPROPRIATION	\$3,473,000
2	<u>NEW SECTION.</u> Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS	
3	COMMITTEE	
4	General Fund--State Appropriation (FY 2014)	\$8,267,000
5	General Fund--State Appropriation (FY 2015)	\$8,253,000
6	TOTAL APPROPRIATION	\$16,520,000
7	<u>NEW SECTION.</u> Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY	
8	Department of Retirement Systems Expense Account--State	
9	Appropriation	\$3,544,000
10	<u>NEW SECTION.</u> Sec. 107. FOR THE STATUTE LAW COMMITTEE	
11	General Fund--State Appropriation (FY 2014)	\$3,895,000
12	General Fund--State Appropriation (FY 2015)	\$4,117,000
13	TOTAL APPROPRIATION	\$8,012,000
14	<u>NEW SECTION.</u> Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT	
15	SERVICES	
16	General Fund--State Appropriation (FY 2014)	\$3,265,000
17	General Fund--State Appropriation (FY 2015)	\$3,274,000
18	TOTAL APPROPRIATION	\$6,539,000
19	<u>NEW SECTION.</u> Sec. 109. LEGISLATIVE AGENCIES	
20	In order to achieve operating efficiencies within the financial	
21	resources available to the legislative branch, the executive rules	
22	committee of the house of representatives and the facilities and	
23	operations committee of the senate by joint action may transfer funds	
24	among the house of representatives, senate, joint legislative audit and	
25	review committee, legislative evaluation and accountability program	
26	committee, legislative transportation committee, office of the state	
27	actuary, joint legislative systems committee, statute law committee,	
28	office of legislative support services, and redistricting commission.	
29	<u>NEW SECTION.</u> Sec. 110. FOR THE SUPREME COURT	
30	General Fund--State Appropriation (FY 2014)	\$6,946,000
31	General Fund--State Appropriation (FY 2015)	\$6,911,000
32	TOTAL APPROPRIATION	\$13,857,000

NEW SECTION. Sec. 111. FOR THE LAW LIBRARY

General Fund--State Appropriation (FY 2014)	\$1,458,000
General Fund--State Appropriation (FY 2015)	\$1,451,000
Judicial Information Systems Account--State Appropriation	\$49,000
TOTAL APPROPRIATION	\$2,958,000

NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund--State Appropriation (FY 2014)	\$1,066,000
General Fund--State Appropriation (FY 2015)	\$1,004,000
TOTAL APPROPRIATION	\$2,070,000

NEW SECTION. Sec. 113. FOR THE COURT OF APPEALS

General Fund--State Appropriation (FY 2014)	\$15,820,000
General Fund--State Appropriation (FY 2015)	\$15,796,000
TOTAL APPROPRIATION	\$31,616,000

NEW SECTION. Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund--State Appropriation (FY 2014)	\$56,176,000
General Fund--State Appropriation (FY 2015)	\$56,129,000
General Fund--Federal Appropriation	\$2,125,000
General Fund--Private/Local Appropriation	\$658,000
Judicial Information Systems Account--State Appropriation	\$45,641,000
TOTAL APPROPRIATION	\$160,729,000

NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE

General Fund--State Appropriation (FY 2014)	\$32,435,000
General Fund--State Appropriation (FY 2015)	\$30,506,000
General Fund--Federal Appropriation	\$152,000
Judicial Stabilization Trust Account--State Appropriation	\$1,878,000
TOTAL APPROPRIATION	\$64,971,000

NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID

General Fund--State Appropriation (FY 2014)	\$13,340,000
General Fund--State Appropriation (FY 2015)	\$13,537,000
Judicial Stabilization Trust Account--State Appropriation	\$6,000
TOTAL APPROPRIATION	\$26,883,000

1 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

2	General Fund--State Appropriation (FY 2014)	\$5,100,000
3	General Fund--State Appropriation (FY 2015)	\$5,093,000
4	Economic Development Strategic Reserve Account--State	
5	Appropriation	\$1,500,000
6	TOTAL APPROPRIATION	\$11,693,000

7 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

8	General Fund--State Appropriation (FY 2014)	\$654,000
9	General Fund--State Appropriation (FY 2015)	\$664,000
10	General Fund--Private/Local Appropriation	\$90,000
11	TOTAL APPROPRIATION	\$1,408,000

12 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

13	General Fund--State Appropriation (FY 2014)	\$2,081,000
14	General Fund--State Appropriation (FY 2015)	\$2,032,000
15	TOTAL APPROPRIATION	\$4,113,000

16 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

17	General Fund--State Appropriation (FY 2014)	\$10,577,000
18	General Fund--State Appropriation (FY 2015)	\$9,050,000
19	General Fund--Federal Appropriation	\$7,437,000
20	Public Records Efficiency, Preservation and Access	
21	Account--State Appropriation	\$7,350,000
22	Charitable Organization Education Account--State	
23	Appropriation	\$364,000
24	Washington State Heritage Center Account--State	
25	Appropriation	\$8,860,000
26	Personnel Service Account--State Appropriation	\$781,000
27	Local Government Archives Account--State Appropriation . . .	\$8,480,000
28	Election Account--Federal Appropriation	\$12,024,000
29	TOTAL APPROPRIATION	\$64,923,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$1,847,000 of the general fund--state
32 appropriation for fiscal year 2014 and \$1,926,000 of the general fund--
33 state appropriation for fiscal year 2015 are provided solely for
34 contracting with a nonprofit organization to produce gavel-to-gavel
35 television coverage of state government deliberations and other events

1 of statewide significance during the 2013-2015 biennium. The funding
2 level for each year of the contract shall be based on the amount
3 provided in this subsection. The nonprofit organization shall be
4 required to raise contributions or commitments to make contributions,
5 in cash or in kind, in an amount equal to forty percent of the state
6 contribution. The office of the secretary of state may make full or
7 partial payment once all criteria in this subsection have been
8 satisfactorily documented.

9 (1) The legislature finds that the commitment of on-going funding
10 is necessary to ensure continuous, autonomous, and independent coverage
11 of public affairs. For that purpose, the secretary of state shall
12 enter into a contract with the nonprofit organization to provide public
13 affairs coverage.

14 (2) The nonprofit organization shall prepare an annual independent
15 audit, an annual financial statement, and an annual report, including
16 benchmarks that measure the success of the nonprofit organization in
17 meeting the intent of the program.

18 (3) No portion of any amounts disbursed pursuant to this subsection
19 may be used, directly or indirectly, for any of the following purposes:

20 (a) Attempting to influence the passage or defeat of any
21 legislation by the legislature of the state of Washington, by any
22 county, city, town, or other political subdivision of the state of
23 Washington, or by the congress, or the adoption or rejection of any
24 rule, standard, rate, or other legislative enactment of any state
25 agency;

26 (b) Making contributions reportable under chapter 42.17 RCW; or

27 (c) Providing any: (i) Gift; (ii) honoraria; or (iii) travel,
28 lodging, meals, or entertainment to a public officer or employee.

29 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
30 **AFFAIRS**

31	General Fund--State Appropriation (FY 2014)	\$251,000
32	General Fund--State Appropriation (FY 2015)	\$251,000
33	TOTAL APPROPRIATION	\$502,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The office shall assist the department of
36 enterprise services on providing the government-to-government training
37 sessions for federal, state, local, and tribal government employees.

1 The training sessions shall cover tribal historical perspectives, legal
2 issues, tribal sovereignty, and tribal governments. Costs of the
3 training sessions shall be recouped through a fee charged to the
4 participants of each session. The department of enterprise services
5 shall be responsible for all of the administrative aspects of the
6 training, including the billing and collection of the fees for the
7 training.

8 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
9 **AMERICAN AFFAIRS**

10 General Fund--State Appropriation (FY 2014) \$211,000
11 General Fund--State Appropriation (FY 2015) \$210,000
12 TOTAL APPROPRIATION \$421,000

13 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

14 State Treasurer's Service Account--State Appropriation . . \$15,525,000

15 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

16 Auditing Services Revolving Account--State
17 Appropriation \$9,607,000
18 Performance Audits of Government Account--State
19 Appropriation \$1,522,000
20 TOTAL APPROPRIATION \$11,129,000

21 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
22 **FOR ELECTED OFFICIALS**

23 General Fund--State Appropriation (FY 2014) \$132,000
24 General Fund--State Appropriation (FY 2015) \$181,000
25 TOTAL APPROPRIATION \$313,000

26 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

27 General Fund--State Appropriation (FY 2014) \$9,711,000
28 General Fund--State Appropriation (FY 2015) \$9,810,000
29 General Fund--Federal Appropriation \$7,114,000
30 New Motor Vehicle Arbitration Account--State
31 Appropriation \$1,003,000
32 Medicaid Fraud Penalty Account--State Appropriation . . . \$2,279,000
33 Legal Services Revolving Account--State Appropriation . . \$191,900,000

1	Public Service Revolving Account--State Appropriation . . .	\$2,093,000
2	Tobacco Prevention and Control Account--State	
3	Appropriation	\$271,000
4	TOTAL APPROPRIATION	\$224,181,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The attorney general shall report each fiscal year on actual
8 legal services expenditures and actual attorney staffing levels for
9 each agency receiving legal services. The report shall be submitted to
10 the office of financial management and the fiscal committees of the
11 senate and house of representatives no later than ninety days after the
12 end of each fiscal year. As part of its by agency report to the
13 legislative fiscal committees and the office of financial management,
14 the office of the attorney general shall include information detailing
15 the agency's expenditures for its agency-wide overhead and a breakdown
16 by division of division administration expenses.

17 (2) Prior to entering into any negotiated settlement of a claim
18 against the state that exceeds five million dollars, the attorney
19 general shall notify the director of financial management and the
20 chairs of the senate committee on ways and means and the house of
21 representatives committee on ways and means.

22 (3) The attorney general shall annually report to the fiscal
23 committees of the legislature all new *cy pres* awards and settlements
24 and all new accounts, disclosing their intended uses, balances, the
25 nature of the claim or account, proposals, and intended timeframes for
26 the expenditure of each amount. The report shall be distributed
27 electronically and posted on the attorney general's web site. The
28 report shall not be printed on paper or distributed physically.

29 (4) \$2,093,000 of the public service revolving account--state
30 appropriation is provided solely for the work of the public counsel
31 section of the office of the attorney general.

32 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

33	General Fund--State Appropriation (FY 2014)	\$1,257,000
34	General Fund--State Appropriation (FY 2015)	\$1,238,000
35	TOTAL APPROPRIATION	\$2,495,000

1 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

2	General Fund--State Appropriation (FY 2014)	\$76,276,000
3	General Fund--State Appropriation (FY 2015)	\$88,040,000
4	General Fund--Federal Appropriation	\$265,058,000
5	General Fund--Private/Local Appropriation	\$5,655,000
6	Public Works Assistance Account--State Appropriation	\$8,903,000
7	Drinking Water Assistance Administrative Account--State	
8	Appropriation	\$444,000
9	Lead Paint Account--State Appropriation	\$148,000
10	Building Code Council Account--State Appropriation	\$13,000
11	Home Security Fund Account--State Appropriation	\$25,458,000
12	Affordable Housing for All Account--State	
13	Appropriation	\$11,916,000
14	Financial Fraud and Identity Theft Crimes Investigation	
15	and Prosecution Account--State Appropriation	\$1,166,000
16	Low-Income Weatherization and Structural Rehabilitation	
17	Assistance Account--State Appropriation	\$1,881,000
18	Washington Community Technology Opportunity	
19	Account--Private/Local Appropriation	\$10,000
20	Community and Economic Development Fee Account--State	
21	Appropriation	\$5,302,000
22	Liquor Revolving Account--State Appropriation	\$5,605,000
23	Washington Housing Trust Account--State Appropriation	\$17,604,000
24	Prostitution Prevention and Intervention Account--State	
25	Appropriation	\$26,000
26	Public Facility Construction Loan Revolving	
27	Account--State Appropriation	\$986,000
28	TOTAL APPROPRIATION	\$514,491,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Repayments of outstanding mortgage and rental assistance
32 program loans administered by the department under RCW 43.63A.640 shall
33 be remitted to the department, including any current revolving account
34 balances. The department shall collect payments on outstanding loans,
35 and deposit them into the state general fund. Repayments of funds owed
36 under the program shall be remitted to the department according to the
37 terms included in the original loan agreements.

1 (2) The department shall administer its growth management act
2 technical assistance so that smaller cities receive proportionately
3 more assistance than larger cities or counties.

4 (3) The department is authorized to require an applicant to pay an
5 application fee to cover the cost of reviewing the project and
6 preparing an advisory opinion on whether a proposed electric generation
7 project or conservation resource qualifies to meet mandatory
8 conservation targets.

9 (4) \$300,000 of the general fund--state appropriation is provided
10 solely for infrastructure improvements at the port of Moses lake
11 airport to advance statewide aerospace strategy.

12 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
13 **COUNCIL**

14	General Fund--State Appropriation (FY 2014)	\$762,000
15	General Fund--State Appropriation (FY 2015)	\$810,000
16	Lottery Administrative Account--State Appropriation	\$50,000
17	TOTAL APPROPRIATION	\$1,622,000

18 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund--State Appropriation (FY 2014)	\$19,487,000
20	General Fund--State Appropriation (FY 2015)	\$20,141,000
21	General Fund--Federal Appropriation	\$31,343,000
22	General Fund--Private/Local Appropriation	\$370,000
23	Economic Development Strategic Reserve Account--State	
24	Appropriation	\$289,000
25	Personnel Service Account--State Appropriation	\$8,697,000
26	Data Processing Revolving Account--State Appropriation	\$6,252,000
27	Higher Education Personnel Services Account--State	
28	Appropriation	\$1,497,000
29	TOTAL APPROPRIATION	\$88,076,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$500,000 of the general fund--state
32 appropriation is provided solely for the office of financial management
33 to contract for a study of coordinating pupil transportation between
34 school districts and public transit agencies. The study shall include
35 involvement of the office of the superintendent of public instruction
36 and the department of transportation. The study must review and make

1 recommendations regarding opportunities for using public transportation
2 services to provide pupil transportation and cost cutting measures that
3 increase the number of students biking and walking to and from school
4 safely. The office of financial management shall report findings and
5 recommendations to the legislature and governor by September 1, 2015.

6 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
7 Administrative Hearings Revolving Account--State
8 Appropriation \$37,831,000

9 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**
10 Lottery Administrative Account--State Appropriation \$26,816,000

11 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**
12 General Fund--State Appropriation (FY 2014) \$237,000
13 General Fund--State Appropriation (FY 2015) \$236,000
14 TOTAL APPROPRIATION \$473,000

15 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
16 **AFFAIRS**
17 General Fund--State Appropriation (FY 2014) \$231,000
18 General Fund--State Appropriation (FY 2015) \$226,000
19 TOTAL APPROPRIATION \$457,000

20 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
21 **OPERATIONS**
22 Department of Retirement Systems Expense Account--State
23 Appropriation \$50,832,000

24 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**
25 General Fund--State Appropriation (FY 2014) \$114,315,000
26 General Fund--State Appropriation (FY 2015) \$113,854,000
27 Timber Tax Distribution Account--State Appropriation \$6,125,000
28 Master License Account--State Appropriation \$16,814,000
29 Waste Reduction/Recycling/Litter Control--State
30 Appropriation \$132,000
31 State Toxics Control Account--State Appropriation \$93,000
32 TOTAL APPROPRIATION \$251,333,000

1 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

2	General Fund--State Appropriation (FY 2014)	\$1,219,000
3	General Fund--State Appropriation (FY 2015)	\$1,188,000
4	TOTAL APPROPRIATION	\$2,407,000

5 NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**
6 **BUSINESS ENTERPRISES**

7	OMWBE Enterprises Account--State Appropriation	\$4,090,000
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8 NEW SECTION. **Sec. 139. FOR THE INSURANCE COMMISSIONER**

9	General Fund--State Appropriation (FY 2014)	\$650,000
10	General Fund--State Appropriation (FY 2015)	\$650,000
11	General Fund--Federal Appropriation	\$4,503,000
12	Insurance Commissioners Regulatory Account--State	
13	Appropriation	\$49,688,000
14	TOTAL APPROPRIATION	\$55,491,000

15 NEW SECTION. **Sec. 140. FOR THE STATE INVESTMENT BOARD**

16	State Investment Board Expense Account--State	
17	Appropriation	\$35,982,000

18 NEW SECTION. **Sec. 141. FOR THE LIQUOR CONTROL BOARD**

19	General Fund--Federal Appropriation	\$945,000
20	General Fund--Private/Local Appropriation	\$25,000
21	Liquor Revolving Account--State Appropriation	\$66,334,000
22	TOTAL APPROPRIATION	\$67,304,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Within the amounts appropriated in this
25 section from the liquor revolving account--state appropriation, up to
26 \$2,494,000 may be used during the 2013-2015 fiscal biennium by the
27 liquor control board to implement Initiative Measure No. 502.

28 NEW SECTION. **Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**
29 **COMMISSION**

30	General Fund--Federal Appropriation	\$150,000
31	General Fund--Private/Local Appropriation	\$11,157,000
32	Public Service Revolving Account--State Appropriation . . .	\$28,026,000
33	Pipeline Safety Account--State Appropriation	\$4,413,000

1 Pipeline Safety Account--Federal Appropriation \$1,946,000
 2 TOTAL APPROPRIATION \$45,692,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: Up to \$200,000 of the total appropriation
 5 is provided for the commission to continue to evaluate the regulatory
 6 processes for energy companies and identify and implement
 7 administrative actions to improve those processes. The commission
 8 shall develop and adopt a schedule for such administrative actions.

9 NEW SECTION. **Sec. 143. FOR THE MILITARY DEPARTMENT**

10 General Fund--State Appropriation (FY 2014) \$7,143,000
 11 General Fund--State Appropriation (FY 2015) \$7,436,000
 12 General Fund--Federal Appropriation \$140,292,000
 13 Enhanced 911 Account--State Appropriation \$52,144,000
 14 Disaster Response Account--State Appropriation \$10,785,000
 15 Disaster Response Account--Federal Appropriation \$29,426,000
 16 Military Department Rent and Lease Account--State
 17 Appropriation \$615,000
 18 Worker and Community Right-to-Know Account--State
 19 Appropriation \$2,995,000
 20 TOTAL APPROPRIATION \$250,836,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations:

23 (1) \$10,785,000 of the disaster response account--state
 24 appropriation and \$29,426,000 of the disaster response account--federal
 25 appropriation may be spent only on disasters declared by the governor
 26 and with the approval of the office of financial management. The
 27 military department shall submit a report to the office of financial
 28 management and the legislative fiscal committees on October 1st and
 29 February 1st of each year detailing information on the disaster
 30 response account, including: (a) The amount and type of deposits into
 31 the account; (b) the current available fund balance as of the reporting
 32 date; and (c) the projected fund balance at the end of the 2013-2015
 33 biennium based on current revenue and expenditure patterns.

34 (2) \$75,000,000 of the general fund--federal appropriation is
 35 provided solely for homeland security, subject to the following
 36 conditions:

1 (a) Any communications equipment purchased by local jurisdictions
2 or state agencies shall be consistent with standards set by the
3 Washington state interoperability executive committee; and

4 (b) The department shall submit an annual report to the office of
5 financial management and the legislative fiscal committees detailing
6 the governor's domestic security advisory group recommendations;
7 homeland security revenues and expenditures, including estimates of
8 total federal funding for the state; and incremental changes from the
9 previous estimate.

10 NEW SECTION. **Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**
11 **COMMISSION**

12	General Fund--State Appropriation (FY 2014)	\$1,909,000
13	General Fund--State Appropriation (FY 2015)	\$2,118,000
14	Personnel Service Account--State Appropriation	\$3,311,000
15	Higher Education Personnel Services Account--State	
16	Appropriation	\$521,000
17	TOTAL APPROPRIATION	\$7,859,000

18 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

19	Certified Public Accountants' Account--State	
20	Appropriation	\$2,709,000

21 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

22	Death Investigations Account--State Appropriation	\$498,000
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23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$250,000 of the death investigations account appropriation is
26 provided solely for providing financial assistance to local
27 jurisdictions in multiple death investigations. The forensic
28 investigation council shall develop criteria for awarding these funds
29 for multiple death investigations involving an unanticipated,
30 extraordinary, and catastrophic event or those involving multiple
31 jurisdictions.

32 (2) \$210,000 of the death investigations account appropriation is
33 provided solely for providing financial assistance to local
34 jurisdictions in identifying human remains.

1 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

2 Horse Racing Commission Operating Account--State

3 Appropriation \$3,574,000

4 Pursuant to RCW 43.135.055, the commission is authorized to
5 increase licensing fees by up to five percent in fiscal year 2014 and
6 up to five percent in fiscal year 2015; and background check fees by up
7 to one dollar in fiscal year 2014, and up to one dollar in fiscal year
8 2015.

9 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

10 General Fund--State Appropriation (FY 2014) \$3,648,000

11 General Fund--State Appropriation (FY 2015) \$3,641,000

12 Building Code Council Account--State Appropriation \$1,229,000

13 TOTAL APPROPRIATION \$8,518,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$3,287,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$3,286,000 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely for the payment of facilities and
19 services charges, utilities and contracts charges, public and historic
20 facilities charges, and capital projects surcharges allocable to the
21 senate, house of representatives, statute law committee, legislative
22 support services, and joint legislative systems committee. The
23 department shall allocate charges attributable to these agencies among
24 the affected revolving funds. The department shall maintain an
25 interagency agreement with these agencies to establish performance
26 standards, prioritization of preservation and capital improvement
27 projects, and quality assurance provisions for the delivery of services
28 under this subsection. The legislative agencies named in this
29 subsection shall continue to enjoy all of the same rights of occupancy
30 and space use on the capitol campus as historically established.

31 (2) In accordance with RCW 46.08.172 and 43.135.055, the department
32 is authorized to increase parking fees in fiscal years 2014 and 2015 as
33 necessary to meet the actual costs of conducting business.

34 (3) From the fee charged to master contract vendors, the department
35 shall transfer to the office of minority and women's business
36 enterprises in equal monthly installments \$1,513,000 in fiscal year
37 2014 and \$1,514,000 in fiscal year 2015.

1 NEW SECTION. **Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
2 Volunteer Firefighters' and Reserve Officers' Administrative
3 Account--State Appropriation \$1,047,000

4 NEW SECTION. **Sec. 150. FOR INNOVATE WASHINGTON**
5 General Fund--State Appropriation (FY 2014) \$2,673,000
6 General Fund--State Appropriation (FY 2015) \$2,692,000
7 TOTAL APPROPRIATION \$5,365,000

8 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
9 **HISTORIC PRESERVATION**
10 General Fund--State Appropriation (FY 2014) \$1,290,000
11 General Fund--State Appropriation (FY 2015) \$1,255,000
12 General Fund--Federal Appropriation \$1,955,000
13 General Fund--Private/Local Appropriation \$14,000
14 TOTAL APPROPRIATION \$4,514,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the department may combine and transfer such medicaid funds appropriated

1 under sections 204, 206, 208, and 213 of this act as may be necessary
2 to finance a unified health care plan for the WMIP and the MICP program
3 enrollment. The WMIP pilot projects shall not exceed a daily
4 enrollment of 6,000 persons, nor expand beyond one county during the
5 2011-2013 fiscal biennium. The amount of funding assigned from each
6 program may not exceed the average per capita cost assumed in this act
7 for individuals covered by that program, actuarially adjusted for the
8 health condition of persons enrolled, times the number of clients
9 enrolled. In implementing the WMIP and the MICP, the health care
10 authority and the department may: (i) Withhold from calculations of
11 "available resources" as set forth in RCW 71.24.025 a sum equal to the
12 capitated rate for enrolled individuals; and (ii) employ capitation
13 financing and risk-sharing arrangements in collaboration with health
14 care service contractors licensed by the office of the insurance
15 commissioner and qualified to participate in both the medicaid and
16 medicare programs. The health care authority and the department shall
17 conduct an evaluation of the WMIP by October 15, 2012, and of the MICP
18 measuring changes in participant health outcomes, changes in patterns
19 of service utilization, participant satisfaction, participant access to
20 services, and the state fiscal impact.

21 (b) If Washington is selected to participate in a financial
22 capitation model of the federal demonstration project for persons
23 dually-eligible for both medicare and medicaid, the department and the
24 authority may initiate the MICP. Participation in the project shall be
25 limited to persons who are eligible for both medicare and medicaid and
26 to counties in which the county legislative authority has agreed to the
27 terms and conditions under which it will operate. The purpose of the
28 project shall be to demonstrate and evaluate ways to improve care while
29 reducing state expenditures for persons enrolled both in medicare and
30 medicaid. To that end, prior to initiating the project, the department
31 and the authority shall assure that state expenditures shall be no
32 greater on either a per person or total basis than the state would
33 otherwise incur. Individuals who are solely eligible for medicaid may
34 also participate if their participation is agreed to by the health care
35 authority, the department, and the county legislative authority.

36 (4) The legislature finds that medicaid payment rates, as
37 calculated by the department pursuant to the appropriations in this
38 act, bear a reasonable relationship to the costs incurred by

1 efficiently and economically operated facilities for providing quality
2 services and will be sufficient to enlist enough providers so that care
3 and services are available to the extent that such care and services
4 are available to the general population in the geographic area. The
5 legislature finds that cost reports, payment data from the federal
6 government, historical utilization, economic data, and clinical input
7 constitute reliable data upon which to determine the payment rates.

8 (5) The department shall to the maximum extent practicable use the
9 same system for delivery of spoken-language interpreter services for
10 social services appointments as the one established for medical
11 appointments in section 213 of this act. When contracting directly
12 with an individual to deliver spoken language interpreter services, the
13 department shall only contract with language access providers who are
14 working at a location in the state and who are state-certified or
15 state-authorized, except that when such a provider is not available,
16 the department may use a language access provider who meets other
17 certifications or standards deemed to meet state standards, including
18 interpreters in other states.

19 (6)(a) The appropriations to the department of social and health
20 services in this act shall be expended for the programs and in the
21 amounts specified in this act. However, after May 1, 2014, unless
22 specifically prohibited by this act, the department may transfer
23 general fund--state appropriations for fiscal year 2014 among programs
24 after approval by the director of financial management. However, the
25 department shall not transfer state moneys that are provided solely for
26 a specified purpose except as expressly provided in (b) of this
27 subsection.

28 (b) To the extent that transfers under (a) of this subsection are
29 insufficient to fund actual expenditures in excess of fiscal year 2014
30 caseload forecasts and utilization assumptions in the long-term care,
31 foster care, adoptions support, medicaid personal care, and child
32 support programs, the department may transfer state moneys that are
33 provided solely for a specified purpose. The department shall not
34 transfer funds, and the director of financial management shall not
35 approve the transfer, unless the transfer is consistent with the
36 objective of conserving, to the maximum extent possible, the
37 expenditure of state funds. The director of financial management shall
38 notify the appropriate fiscal committees of the senate and house of

1 representatives in writing seven days prior to approving any allotment
2 modifications or transfers under this subsection. The written
3 notification shall include a narrative explanation and justification of
4 the changes, along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications or
6 transfers.

7 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

9	General Fund--State Appropriation (FY 2014)	\$292,777,000
10	General Fund--State Appropriation (FY 2015)	\$292,430,000
11	General Fund--Federal Appropriation	\$483,298,000
12	General Fund--Private/Local Appropriation	\$1,354,000
13	Domestic Violence Prevention Account--State	
14	Appropriation	\$1,240,000
15	Home Security Fund Account--State Appropriation	\$10,741,000
16	Estimated All Other Funds--Federal Appropriation	\$4,264,000
17	TOTAL APPROPRIATION	\$1,086,104,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Within amounts provided for the foster care and adoption
21 support programs, the department shall control reimbursement decisions
22 for foster care and adoption support cases such that the aggregate
23 average cost per case for foster care and for adoption support does not
24 exceed the amounts assumed in the projected caseload expenditures.

25 (2) \$668,000 of the general fund--state appropriation for fiscal
26 year 2012 and \$668,000 of the general fund--state appropriation for
27 fiscal year 2013 are provided solely to contract for the operation of
28 one pediatric interim care center. The center shall provide
29 residential care for up to thirteen children through two years of age.
30 Seventy-five percent of the children served by the center must be in
31 need of special care as a result of substance abuse by their mothers.
32 The center shall also provide on-site training to biological, adoptive,
33 or foster parents. The center shall provide at least three months of
34 consultation and support to the parents accepting placement of children
35 from the center. The center may recruit new and current foster and
36 adoptive parents for infants served by the center. The department
37 shall not require case management as a condition of the contract.

1 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--JUVENILE REHABILITATION PROGRAM**

3 General Fund--State Appropriation (FY 2014) \$92,077,000
4 General Fund--State Appropriation (FY 2015) \$92,127,000
5 General Fund--Federal Appropriation \$694,000
6 General Fund--Private/Local Appropriation \$1,920,000
7 Washington Auto Theft Prevention Authority Account--State
8 Appropriation \$196,000
9 Juvenile Accountability Incentive Account--Federal
10 Appropriation \$2,801,000
11 TOTAL APPROPRIATION \$189,815,000

12
13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$331,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$331,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for deposit in the county criminal
18 justice assistance account for costs to the criminal justice system
19 associated with the implementation of chapter 338, Laws of 1997
20 (juvenile code revisions). The amounts provided in this subsection are
21 intended to provide funding for county adult court costs associated
22 with the implementation of chapter 338, Laws of 1997 and shall be
23 distributed in accordance with RCW 82.14.310.

24 (2) \$2,716,000 of the general fund--state appropriation for fiscal
25 year 2014 and \$2,716,000 of the general fund--state appropriation for
26 fiscal year 2015 are provided solely for the implementation of chapter
27 338, Laws of 1997 (juvenile code revisions). The amounts provided in
28 this subsection are intended to provide funding for county impacts
29 associated with the implementation of chapter 338, Laws of 1997 and
30 shall be distributed to counties as prescribed in the current
31 consolidated juvenile services (CJS) formula.

32 (3) \$3,482,000 of the general fund--state appropriation for fiscal
33 year 2014 and \$3,482,000 of the general fund--state appropriation for
34 fiscal year 2015 are provided solely to implement community juvenile
35 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
36 code revisions). Funds provided in this subsection may be used solely
37 for community juvenile accountability grants, administration of the
38 grants, and evaluations of programs funded by the grants.

1 (4) \$1,130,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$1,130,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely to implement alcohol and substance
4 abuse treatment programs for locally committed offenders. The juvenile
5 rehabilitation administration shall award these moneys on a competitive
6 basis to counties that submitted a plan for the provision of services
7 approved by the division of alcohol and substance abuse. The juvenile
8 rehabilitation administration shall develop criteria for evaluation of
9 plans submitted and a timeline for awarding funding and shall assist
10 counties in creating and submitting plans for evaluation.

11 (5) \$3,123,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$3,123,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for grants to county juvenile
14 courts for the following programs identified by the Washington state
15 institute for public policy (institute) in its October 2006 report:
16 "Evidence-Based Public Policy Options to Reduce Future Prison
17 Construction, Criminal Justice Costs and Crime Rates": Functional
18 family therapy, multi-systemic therapy, aggression replacement training
19 and interagency coordination programs, or other programs with a
20 positive benefit-cost finding in the institute's report. County
21 juvenile courts shall apply to the juvenile rehabilitation
22 administration for funding for program-specific participation and the
23 administration shall provide grants to the courts consistent with the
24 per-participant treatment costs identified by the institute.

25 (6) \$1,537,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$1,537,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for expansion of the following
28 treatments and therapies in juvenile rehabilitation administration
29 programs identified by the Washington state institute for public policy
30 in its October 2006 report: "Evidence-Based Public Policy Options to
31 Reduce Future Prison Construction, Criminal Justice Costs and Crime
32 Rates": Multidimensional treatment foster care, family integrated
33 transitions, and aggression replacement training, or other programs
34 with a positive benefit-cost finding in the institute's report. The
35 administration may concentrate delivery of these treatments and
36 therapies at a limited number of programs to deliver the treatments in
37 a cost-effective manner.

1 (7)(a) The juvenile rehabilitation administration shall administer
2 a block grant, rather than categorical funding, of consolidated
3 juvenile service funds, community juvenile accountability act grants,
4 the chemical dependency disposition alternative funds, the mental
5 health disposition alternative, and the sentencing disposition
6 alternative for the purpose of serving youth adjudicated in the
7 juvenile justice system. In making the block grant, the juvenile
8 rehabilitation administration shall follow the following formula and
9 will prioritize evidence-based programs and disposition alternatives
10 and take into account juvenile courts program-eligible youth in
11 conjunction with the number of youth served in each approved evidence-
12 based program or disposition alternative: (i) Thirty-seven and one-
13 half percent for the at-risk population of youth ten to seventeen years
14 old; (ii) fifteen percent for moderate and high-risk youth; (iii)
15 twenty-five percent for evidence-based program participation; (iv)
16 seventeen and one-half percent for minority populations; (v) three
17 percent for the chemical dependency disposition alternative; and (vi)
18 two percent for the mental health and sentencing dispositional
19 alternatives. Funding for the special sex offender disposition
20 alternative (SSODA) shall not be included in the block grant, but
21 allocated on the average daily population in juvenile courts. Funding
22 for the evidence-based expansion grants shall be excluded from the
23 block grant formula. Funds may be used for promising practices when
24 approved by the juvenile rehabilitation administration and juvenile
25 courts, through the community juvenile accountability act committee,
26 based on the criteria established in consultation with Washington state
27 institute for public policy and the juvenile courts.

28 (b) The juvenile rehabilitation administration and the juvenile
29 courts shall establish a block grant funding formula oversight
30 committee with equal representation from the juvenile rehabilitation
31 administration and the juvenile courts. The purpose of this committee
32 is to assess the ongoing implementation of the block grant funding
33 formula, utilizing data-driven decision making and the most current
34 available information. The committee will be cochaired by the juvenile
35 rehabilitation administration and the juvenile courts, who will also
36 have the ability to change members of the committee as needed to
37 achieve its purpose. Initial members will include one juvenile court
38 representative from the finance committee, the community juvenile

1 accountability act committee, the risk assessment quality assurance
2 committee, the executive board of the Washington association of
3 juvenile court administrators, the Washington state center for court
4 research, and a representative of the superior court judges
5 association; two representatives from the juvenile rehabilitation
6 administration headquarters program oversight staff, two
7 representatives of the juvenile rehabilitation administration regional
8 office staff, one representative of the juvenile rehabilitation
9 administration fiscal staff and a juvenile rehabilitation
10 administration division director. The committee may make changes to
11 the formula categories other than the evidence-based program and
12 disposition alternative categories if it is determined the changes will
13 increase statewide service delivery or effectiveness of evidence-based
14 program or disposition alternative resulting in increased cost benefit
15 savings to the state. Long-term cost benefit must be considered.
16 Percentage changes may occur in the evidence-based program or
17 disposition alternative categories of the formula should it be
18 determined the changes will increase evidence-based program or
19 disposition alternative delivery and increase the cost benefit to the
20 state. These outcomes will also be considered in determining when
21 evidence-based expansion or special sex offender disposition
22 alternative funds should be included in the block grant or left
23 separate.

24 (c) The juvenile courts and administrative office of the courts
25 shall be responsible for collecting and distributing information and
26 providing access to the data systems to the juvenile rehabilitation
27 administration and the Washington state institute for public policy
28 related to program and outcome data. The juvenile rehabilitation
29 administration and the juvenile courts will work collaboratively to
30 develop program outcomes that reinforce the greatest cost benefit to
31 the state in the implementation of evidence-based practices and
32 disposition alternatives.

33 (8) The juvenile courts and administrative office of the courts
34 shall collect and distribute information related to program outcome and
35 provide access to these data systems to the juvenile rehabilitation
36 administration and Washington state institute for public policy.
37 Consistent with chapter 13.50 RCW, all confidentiality agreements
38 necessary to implement this information-sharing shall be approved

1 within 30 days of the effective date of this section. The agreements
 2 between administrative office of the courts, the juvenile courts, and
 3 the juvenile rehabilitation administration shall be executed to ensure
 4 that the juvenile rehabilitation administration receives the data that
 5 the juvenile rehabilitation administration identifies as needed to
 6 comply with this subsection. This includes, but is not limited to,
 7 information by program at the statewide aggregate level, individual
 8 court level, and individual client level for the purpose of the
 9 juvenile rehabilitation administration providing quality assurance and
 10 oversight for the locally committed youth block grant and associated
 11 funds and at times as specified by the juvenile rehabilitation
 12 administration as necessary to carry out these functions. The data
 13 shall be provided in a manner that reflects the collaborative work the
 14 juvenile rehabilitation administration and juvenile courts have
 15 developed regarding program outcomes that reinforce the greatest cost
 16 benefit to the state in the implementation of evidence-based practices
 17 and disposition alternatives.

18 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 19 **SERVICES--MENTAL HEALTH PROGRAM**

20 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

21	General Fund--State Appropriation (FY 2014)	\$330,096,000
22	General Fund--State Appropriation (FY 2015)	\$328,206,000
23	General Fund--Federal Appropriation	\$532,539,000
24	General Fund--Private/Local Appropriation	\$17,864,000
25	Hospital Safety Net Assessment Account--State	
26	Appropriation	\$5,495,000
27	TOTAL APPROPRIATION	\$1,214,200,000

28 The appropriations in this subsection are subject to the following
 29 conditions and limitations:

30 (a) \$114,542,000 of the general fund--state appropriation for
 31 fiscal year 2014 and \$114,541,000 of the general fund--state
 32 appropriation for fiscal year 2015 are provided solely for persons and
 33 services not covered by the medicaid program. To the extent possible,
 34 levels of regional support network spending shall be maintained in the
 35 following priority order: (i) Crisis and commitment services; (ii)
 36 community inpatient services; and (iii) residential care services,
 37 including personal care and emergency housing assistance.

1 (b) \$6,590,000 of the general fund--state appropriation for fiscal
2 year 2014, \$6,590,000 of the general fund--state appropriation for
3 fiscal year 2015, and \$7,620,000 of the general fund--federal
4 appropriation are provided solely for the department and regional
5 support networks to continue to contract for implementation of high-
6 intensity programs for assertive community treatment (PACT) teams. In
7 determining the proportion of medicaid and nonmedicaid funding provided
8 to regional support networks with PACT teams, the department shall
9 consider the differences between regional support networks in the
10 percentages of services and other costs associated with the teams that
11 are not reimbursable under medicaid. The department may allow regional
12 support networks which have nonmedicaid reimbursable costs that are
13 higher than the nonmedicaid allocation they receive under this section
14 to supplement these funds with local dollars or funds received under
15 section 204(1)(a) of this act. The department and regional support
16 networks shall maintain consistency with all essential elements of the
17 PACT evidence-based practice model in programs funded under this
18 section.

19 (c) From the general fund--state appropriations in this subsection,
20 the secretary of social and health services shall assure that regional
21 support networks reimburse the aging and disability services
22 administration for the general fund--state cost of medicaid personal
23 care services that enrolled regional support network consumers use
24 because of their psychiatric disability.

25 (d) The department is authorized to continue to contract directly,
26 rather than through contracts with regional support networks, for
27 children's long-term inpatient facility services.

28 (e) Regional support networks may use local funds to earn
29 additional federal medicaid match, provided the locally matched rate
30 does not exceed the upper-bound of their federally allowable rate
31 range, and provided that the enhanced funding is used only to provide
32 medicaid state plan or waiver services to medicaid clients.
33 Additionally, regional support networks may use a portion of the state
34 funds allocated in accordance with (a) of this subsection to earn
35 additional medicaid match, but only to the extent that the application
36 of such funds to medicaid services does not diminish the level of
37 crisis and commitment, community inpatient, residential care, and

1 outpatient services presently available to persons not eligible for
2 medicaid.

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 2014)	\$135,965,000
5	General Fund--State Appropriation (FY 2015)	\$137,274,000
6	General Fund--Federal Appropriation	\$147,006,000
7	General Fund--Private/Local Appropriation	\$63,277,000
8	TOTAL APPROPRIATION	\$483,522,000

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) The state psychiatric hospitals may use funds appropriated in
12 this subsection to purchase goods and supplies through hospital group
13 purchasing organizations when it is cost-effective to do so.

14 (b) \$231,000 of the general fund--state appropriation for fiscal
15 year 2014 and \$231,000 of the general fund--state appropriation for
16 fiscal year 2015 are provided solely for a community partnership
17 between western state hospital and the city of Lakewood to support
18 community policing efforts in the Lakewood community surrounding
19 western state hospital. The amounts provided in this subsection (2)(b)
20 are for the salaries, benefits, supplies, and equipment for one full-
21 time investigator, one full-time police officer, and one full-time
22 community service officer at the city of Lakewood.

23 (c) \$45,000 of the general fund--state appropriation for fiscal
24 year 2014 and \$45,000 of the general fund--state appropriation for
25 fiscal year 2015 are provided solely for payment to the city of
26 Lakewood for police services provided by the city at western state
27 hospital and adjacent areas.

28 (3) SPECIAL PROJECTS

29	General Fund--State Appropriation (FY 2014)	\$1,609,000
30	General Fund--State Appropriation (FY 2015)	\$1,610,000
31	General Fund--Federal Appropriation	\$6,286,000
32	TOTAL APPROPRIATION	\$9,505,000

33 (4) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2014)	\$4,643,000
35	General Fund--State Appropriation (FY 2015)	\$4,477,000
36	General Fund--Federal Appropriation	\$7,355,000
37	General Fund--Private/Local Appropriation	\$502,000

1 TOTAL APPROPRIATION \$16,977,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations: In accordance with RCW 43.20B.110,
4 43.135.055, and 71.24.035, the department is authorized to increase
5 license and certification fees in fiscal years 2014 and 2015 to support
6 the costs of the regulatory program. The department's fee schedule
7 shall have differential rates for providers with proof of accreditation
8 from organizations that the department has determined to have
9 substantially equivalent standards to those of the department,
10 including but not limited to the joint commission on accreditation of
11 health care organizations, the commission on accreditation of
12 rehabilitation facilities, and the council on accreditation. To
13 reflect the reduced costs associated with regulation of accredited
14 programs, the department's fees for organizations with such proof of
15 accreditation must reflect the lower costs of licensing for these
16 programs than for other organizations which are not accredited.

17 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

19 (1) COMMUNITY SERVICES

20	General Fund--State Appropriation (FY 2014)	\$443,345,000
21	General Fund--State Appropriation (FY 2015)	\$459,428,000
22	General Fund--Federal Appropriation	\$817,572,000
23	General Fund--Private/Local Appropriation	\$6,155,000
24	TOTAL APPROPRIATION	\$1,726,500,000

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) Individuals receiving services as supplemental security income
28 (SSI) state supplemental payments shall not become eligible for medical
29 assistance under RCW 74.09.510 due solely to the receipt of SSI state
30 supplemental payments.

31 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
32 43.135.055, the department is authorized to increase nursing facility,
33 assisted living facility, and adult family home fees as necessary to
34 fully support the actual costs of conducting the licensure, inspection,
35 and regulatory programs. The license fees may not exceed the
36 department's annual licensing and oversight activity costs and shall

1 include the department's cost of paying providers for the amount of the
2 license fee attributed to medicaid clients.

3 (i) The current annual renewal license fee for adult family homes
4 shall be increased to \$220 per bed beginning in fiscal year 2014 and
5 \$291 per bed beginning in fiscal year 2015. A processing fee of \$2,750
6 shall be charged to each adult family home when the home is initially
7 licensed. This fee is nonrefundable.

8 (ii) The current annual renewal license fee for assisted living
9 facilities shall be increased to \$108 per bed beginning in fiscal year
10 2014 and \$108 per bed beginning in fiscal year 2015.

11 (iii) The current annual renewal license fee for nursing facilities
12 shall be increased to \$368 per bed beginning in fiscal year 2014 and
13 \$370 per bed beginning in fiscal year 2015.

14 (c) In accordance with House Bill No. . . ./Senate Bill No. . . .
15 (Z-. . . ./13), the department is authorized to increase supported
16 living fees as necessary to support the actual costs of conducting the
17 certification, inspection, and regulatory programs. The certification
18 fees may not exceed the department's annual licensing and oversight
19 activity costs and shall include the department's cost of paying
20 providers for the amount of the certification fee attributed to
21 medicaid clients. The annual certification fee for supported living
22 shall be increased up to \$215 per client beginning in fiscal year 2014
23 and up to \$240 per client beginning in fiscal year 2015.

24 (d) \$16,487,000 of the general fund--state appropriation for fiscal
25 year 2014, \$25,680,000 of the general fund--state appropriation for
26 fiscal year 2015, and \$42,167,000 of the general fund federal
27 appropriation are provided solely for the implementation of the
28 agreement reached between the governor and the service employees
29 international union healthcare 775nw through an interest arbitration
30 decision under the provisions of chapters 74.39A and 41.56 RCW for the
31 2013-2015 fiscal biennium. Revenues to fund this request are provided
32 in House Bill No. . . ./Senate Bill No. . . . (Z-0204/13).

33 (2) INSTITUTIONAL SERVICES

34	General Fund--State Appropriation (FY 2014)	\$85,553,000
35	General Fund--State Appropriation (FY 2015)	\$85,619,000
36	General Fund--Federal Appropriation	\$161,072,000
37	General Fund--Private/Local Appropriation	\$23,041,000
38	TOTAL APPROPRIATION	\$355,285,000

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (a) Individuals receiving services as supplemental security income
4 (SSI) state supplemental payments shall not become eligible for medical
5 assistance under RCW 74.09.510 due solely to the receipt of SSI state
6 supplemental payments.

7 (b) \$721,000 of the general fund--state appropriation for fiscal
8 year 2014 and \$721,000 of the general fund--state appropriation for
9 fiscal year 2015 are for the department to fulfill its contracts with
10 the school districts under chapter 28A.190 RCW to provide
11 transportation, building space, and other support services as are
12 reasonably necessary to support the educational programs of students
13 living in residential habilitation centers.

14 (3) PROGRAM SUPPORT

15	General Fund--State Appropriation (FY 2014)	\$2,936,000
16	General Fund--State Appropriation (FY 2015)	\$2,992,000
17	General Fund--Federal Appropriation	\$3,166,000
18	TOTAL APPROPRIATION	\$9,094,000

19 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

21	General Fund--State Appropriation (FY 2014)	\$879,422,000
22	General Fund--State Appropriation (FY 2015)	\$926,513,000
23	General Fund--Federal Appropriation	\$1,922,724,000
24	General Fund--Private/Local Appropriation	\$36,075,000
25	Traumatic Brain Injury Account--State Appropriation	\$3,393,000
26	Skilled Nursing Facility Net Trust Fund--State	
27	Appropriation	\$88,000,000
28	TOTAL APPROPRIATION	\$3,856,147,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) For purposes of implementing chapter 74.46 RCW, the weighted
32 average nursing facility payment rate shall not exceed \$184.92 for
33 fiscal year 2014 and shall not exceed \$185.44 for fiscal year 2015,
34 including the rate add-ons described in (a) and (b) of this subsection.
35 However, if the waiver requested from the federal centers for medicare
36 and medicaid services in relation to the safety net assessment is for

1 any reason disapproved, the weighted average nursing facility payment
2 rate shall not exceed \$161.56 for fiscal year 2014 and shall not exceed
3 \$161.78 for fiscal year 2015. There will be no adjustments for
4 economic trends and conditions in fiscal years 2014 and 2015. The
5 economic trends and conditions factor or factors defined in the
6 biennial appropriations act shall not be compounded with the economic
7 trends and conditions factor or factors defined in any other biennial
8 appropriations acts before applying it to the component rate
9 allocations established in accordance with chapter 74.46 RCW. When no
10 economic trends and conditions factor for either fiscal year is defined
11 in a biennial appropriations act, no economic trends and conditions
12 factor or factors defined in any earlier biennial appropriations act
13 shall be applied solely or compounded to the component rate allocations
14 established in accordance with chapter 74.46 RCW.

15 (a) Within the funds provided, the department shall continue to
16 provide an add-on per medicaid resident day per facility not to exceed
17 \$1.57. The add-on shall be used to increase wages, benefits, and/or
18 staffing levels for certified nurse aides; or to increase wages and/or
19 benefits for dietary aides, housekeepers, laundry aides, or any other
20 category of worker whose statewide average dollars-per-hour wage was
21 less than \$15 in calendar year 2008, according to cost report data.
22 The add-on may also be used to address resulting wage compression for
23 related job classes immediately affected by wage increases to low-wage
24 workers. The department shall continue reporting requirements and a
25 settlement process to ensure that the funds are spent according to this
26 subsection.

27 (b) Subject to the continued approval by the centers for medicare
28 and medicaid services of the waiver required for the safety net
29 assessment:

30 (i) The comparative add-on is frozen at June 30, 2013 levels.

31 (ii) The ten percent acuity add-on is frozen at June 30, 2013
32 levels.

33 (iii) The department shall provide a medicaid rate add-on to
34 reimburse the medicaid share of the skilled nursing facility safety net
35 assessment as a medicaid allowable cost.

36 (2) In accordance with chapter 74.46 RCW, the department shall
37 issue no additional certificates of capital authorization for fiscal
38 year 2014 and no new certificates of capital authorization for fiscal

1 year 2015 and shall grant no rate add-ons to payment rates for capital
2 improvements not requiring a certificate of need and a certificate of
3 capital authorization for fiscal years 2014 and 2015.

4 (3) Individuals receiving services as supplemental security income
5 (SSI) state supplemental payments shall not become eligible for medical
6 assistance under RCW 74.09.510 due solely to the receipt of SSI state
7 supplemental payments.

8 (4) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
9 43.135.055, the department is authorized to increase nursing facility,
10 assisted living facility, and adult family home fees as necessary to
11 fully support the actual costs of conducting the licensure, inspection,
12 and regulatory programs. The license fees may not exceed the
13 department's annual licensing and oversight activity costs and shall
14 include the department's cost of paying providers for the amount of the
15 license fee attributed to medicaid clients.

16 (a) The current annual renewal license fee for adult family homes
17 shall be increased to \$220 per bed beginning in fiscal year 2014 and
18 \$291 per bed beginning in fiscal year 2015. A processing fee of \$2,750
19 shall be charged to each adult family home when the home is initially
20 licensed. This fee is nonrefundable.

21 (b) The current annual renewal license fee for assisted living
22 facilities shall be increased to \$108 per bed beginning in fiscal year
23 2014 and \$108 per bed beginning in fiscal year 2015.

24 (c) The current annual renewal license fee for nursing facilities
25 shall be increased to \$368 per bed beginning in fiscal year 2014 and
26 \$370 per bed beginning in fiscal year 2015.

27 (5) The department is authorized to place long-term care clients
28 residing in nursing homes and paid for with state only funds into less
29 restrictive community care settings while continuing to meet the
30 client's care needs.

31 (6) \$32,559,000 of the general fund--state appropriation for fiscal
32 year 2014, \$50,142,000 of the general fund--state appropriation for
33 fiscal year 2015, and \$82,701,000 of the general fund federal
34 appropriation are provided solely for the implementation of the
35 agreement has been reached between the governor and the service
36 employees international union healthcare 775nw through an interest
37 arbitration decision under the provisions of chapters 74.39A and 41.56

1 RCW for the 2013-2015 fiscal biennium. Revenue to fund this request
2 is provided in House Bill No. . . ./Senate Bill No. . . . (Z-0204/13).

3 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--ECONOMIC SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2014)	\$428,321,000
6	General Fund--State Appropriation (FY 2015)	\$402,372,000
7	General Fund--Federal Appropriation	\$1,146,285,000
8	General Fund--Private/Local Appropriation	\$30,594,000
9	TOTAL APPROPRIATION	\$2,007,572,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$230,618,000 of the general fund--state appropriation for
13 fiscal year 2014, \$211,501,000 of the general fund--state appropriation
14 for fiscal year 2015, and \$732,189,000 of the general fund--federal
15 appropriation are provided solely for all components of the WorkFirst
16 program. Within the amounts provided for the WorkFirst program, the
17 department may provide assistance using state-only funds for families
18 eligible for temporary assistance for needy families.

19 (a) The department may establish a career services work transition
20 program.

21 (b) Within amounts appropriated in this section, the legislature
22 expressly mandates that the department exercise its authority, granted
23 in 1997 under RCW 74.08A.290, to contract for work activities services
24 pursuant to that statutory authority and RCW 41.06.142(3).

25 (2) The department shall review clients receiving services through
26 the aged, blind, or disabled assistance program, to determine whether
27 they would benefit from assistance in becoming naturalized citizens,
28 and thus be eligible to receive federal supplemental security income
29 benefits. Those cases shall be given high priority for naturalization
30 funding through the department.

31 (3) To ensure expenditures remain within available funds
32 appropriated in this section, the legislature establishes the benefit
33 under the state food assistance program, pursuant to RCW 74.08A.120, to
34 be fifty percent of the federal supplemental nutrition assistance
35 program benefit amount.

1 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

3	General Fund--State Appropriation (FY 2014)	\$73,493,000
4	General Fund--State Appropriation (FY 2015)	\$75,046,000
5	General Fund--Federal Appropriation	\$190,937,000
6	General Fund--Private/Local Appropriation	\$13,567,000
7	Criminal Justice Treatment Account--State	
8	Appropriation	\$17,751,000
9	Problem Gambling Account--State Appropriation	\$1,450,000
10	TOTAL APPROPRIATION	\$372,244,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Within the amounts appropriated in this section, the department
14 may contract with the University of Washington and community-based
15 providers for the provision of the parent-child assistance program.
16 For all contractors, indirect charges for administering the program
17 shall not exceed ten percent of the total contract amount.

18 (2) Within the amounts appropriated in this section, the department
19 shall continue to provide for chemical dependency treatment services
20 for adult medicaid eligible, pregnant and parenting women, disability
21 lifeline, and alcoholism and drug addiction treatment and support act,
22 and medical care services clients.

23 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
24 department is authorized to increase fees for the review and approval
25 of treatment programs in fiscal years 2014 and 2015 as necessary to
26 support the costs of the regulatory program. The department's fee
27 schedule shall have differential rates for providers with proof of
28 accreditation from organizations that the department has determined to
29 have substantially equivalent standards to those of the department,
30 including but not limited to the joint commission on accreditation of
31 health care organizations, the commission on accreditation of
32 rehabilitation facilities, and the council on accreditation. To
33 reflect the reduced costs associated with regulation of accredited
34 programs, the department's fees for organizations with such proof of
35 accreditation must reflect the lower cost of licensing for these
36 programs than for other organizations which are not accredited.

1 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

3	General Fund--State Appropriation (FY 2014)	\$11,575,000
4	General Fund--State Appropriation (FY 2015)	\$11,585,000
5	General Fund--Federal Appropriation	\$99,413,000
6	Telecommunications Devices for the Hearing and Speech	
7	Impaired--State Appropriation	\$2,779,000
8	TOTAL APPROPRIATION	\$125,352,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$480,000 of the telecommunications devices
11 for the hearing and speech impaired account--state appropriation is
12 provided solely for the office of deaf and hard of hearing to contract
13 for services that provide support and help with life activities for
14 deaf-blind individuals in the Puget Sound area.

15 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

16 **SERVICES--SPECIAL COMMITMENT PROGRAM**

17	General Fund--State Appropriation (FY 2014)	\$40,100,000
18	General Fund--State Appropriation (FY 2015)	\$40,140,000
19	TOTAL APPROPRIATION	\$80,240,000

20 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

22	General Fund--State Appropriation (FY 2014)	\$28,418,000
23	General Fund--State Appropriation (FY 2015)	\$28,030,000
24	General Fund--Federal Appropriation	\$39,635,000
25	General Fund--Private/Local Appropriation	\$716,000
26	Performance Audits of State Government--State	
27	Appropriation	\$4,941,000
28	TOTAL APPROPRIATION	\$101,740,000

29 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

30 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

31	General Fund--State Appropriation (FY 2014)	\$56,043,000
32	General Fund--State Appropriation (FY 2015)	\$63,400,000
33	General Fund--Federal Appropriation	\$54,599,000
34	TOTAL APPROPRIATION	\$174,042,000

1 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

2	General Fund--State Appropriation (FY 2014)	\$2,085,477,000
3	General Fund--State Appropriation (FY 2015)	\$2,136,357,000
4	General Fund--Federal Appropriation	\$6,691,511,000
5	General Fund--Private/Local Appropriation	\$71,251,000
6	Emergency Medical Services and Trauma Care Systems Trust	
7	Account--State Appropriation	\$15,082,000
8	Hospital Safety Net Assessment Account--State	
9	Appropriation	\$435,944,000
10	Medicaid Fraud Penalty Account--State Appropriation	\$18,400,000
11	State Health Care Authority Administration	
12	Account--State Appropriation	\$34,905,000
13	Medical Aid Account--State Appropriation	\$528,000
14	TOTAL APPROPRIATION	\$11,489,455,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Within amounts appropriated in this section and sections 205
18 and 206 of this act, the health care authority shall continue to
19 provide an enhanced basic health plan subsidy for foster parents
20 licensed under chapter 74.15 RCW and workers in state-funded home care
21 programs through December 31, 2013. Under this enhanced subsidy
22 option, foster parents eligible to participate in the basic health plan
23 as subsidized enrollees and home care workers with family incomes below
24 200 percent of the federal poverty level shall be allowed to enroll in
25 the basic health plan at the minimum premium amount charged to
26 enrollees with incomes below sixty-five percent of the federal poverty
27 level.

28 (2) The health care authority shall require organizations and
29 individuals that are paid to deliver basic health plan services and
30 that choose to sponsor enrollment in the subsidized basic health plan
31 to pay 133 percent of the premium amount which would otherwise be due
32 from the sponsored enrollees through December 31, 2013, unless medicaid
33 expansion is not implemented.

34 (3) The administrator shall take at least the following actions to
35 assure that persons participating in the basic health plan are eligible
36 for the level of assistance they receive: (a) Require submission of
37 (i) income tax returns, and recent pay history, from all applicants, or
38 (ii) other verifiable evidence of earned and unearned income from those

1 persons not required to file income tax returns; (b) check employment
2 security payroll records at least once every twelve months on all
3 enrollees; (c) require enrollees whose income as indicated by payroll
4 records exceeds that upon which their subsidy is based to document
5 their current income as a condition of continued eligibility; (d)
6 require enrollees for whom employment security payroll records cannot
7 be obtained to document their current income at least once every six
8 months; (e) not reduce gross family income for self-employed persons by
9 noncash-flow expenses such as, but not limited to, depreciation,
10 amortization, and home office deductions, as defined by the United
11 States internal revenue service; and (f) pursue repayment and civil
12 penalties from persons who have received excessive subsidies, as
13 provided in RCW 70.47.060(9).

14 (4) Until December 31, 2013, enrollment in the subsidized basic
15 health plan shall be limited to only include persons who qualify as
16 subsidized enrollees as defined in RCW 70.47.020 and who (a) qualify
17 for services under 1115 medicaid demonstration project number 11-W-
18 00254/10; or (b) are foster parents licensed under chapter 74.15 RCW.

19 (5) Based on quarterly expenditure reports and caseload forecasts,
20 if the health care authority estimates that expenditures for the
21 medical assistance program will exceed the appropriations, the health
22 care authority shall take steps including but not limited to reduction
23 of rates or elimination of optional services to reduce expenditures so
24 that total program costs do not exceed the annual appropriation
25 authority.

26 (6) When a person is ineligible for medicaid solely by reason of
27 residence in an institution for mental diseases, the health care
28 authority shall provide the person with the same benefits as he or she
29 would receive if eligible for medicaid, using state-only funds to the
30 extent necessary.

31 (7) \$4,261,000 of the general fund--state appropriation for fiscal
32 year 2014, \$4,261,000 of the general fund--state appropriation for
33 fiscal year 2015, and \$8,522,000 of the general fund--federal
34 appropriation are provided solely for low-income disproportionate share
35 hospital payments under RCW 74.09.730(1)(a).

36 (8) \$6,000,000 of the general fund--federal appropriation is
37 provided solely for supplemental payments to nursing homes operated by
38 public hospital districts. The public hospital district shall be

1 responsible for providing the required nonfederal match for the
2 supplemental payment, and the payments shall not exceed the maximum
3 allowable under federal rules. It is the legislature's intent that the
4 payments shall be supplemental to and shall not in any way offset or
5 reduce the payments calculated and provided in accordance with part E
6 of chapter 74.46 RCW. It is the legislature's further intent that
7 costs otherwise allowable for rate-setting and settlement against
8 payments under chapter 74.46 RCW shall not be disallowed solely because
9 such costs have been paid by revenues retained by the nursing home from
10 these supplemental payments. The supplemental payments are subject to
11 retrospective interim and final cost settlements based on the nursing
12 homes' as-filed and final medicare cost reports. The timing of the
13 interim and final cost settlements shall be at the health care
14 authority's discretion. During either the interim cost settlement or
15 the final cost settlement, the health care authority shall recoup from
16 the public hospital districts the supplemental payments that exceed the
17 medicaid cost limit and/or the medicare upper payment limit. The
18 health care authority shall apply federal rules for identifying the
19 eligible incurred medicaid costs and the medicare upper payment limit.

20 (9) The health care authority shall continue the inpatient hospital
21 certified public expenditures program for the 2013-2015 fiscal
22 biennium. The program shall apply to all public hospitals, including
23 those owned or operated by the state, except those classified as
24 critical access hospitals or state psychiatric institutions. The
25 health care authority shall submit reports to the governor and
26 legislature by November 1, 2013, and by November 1, 2014, that evaluate
27 whether savings continue to exceed costs for this program. If the
28 certified public expenditures (CPE) program in its current form is no
29 longer cost-effective to maintain, the health care authority shall
30 submit a report to the governor and legislature detailing cost-
31 effective alternative uses of local, state, and federal resources as a
32 replacement for this program. During fiscal year 2014 and fiscal year
33 2015, hospitals in the program shall be paid and shall retain one
34 hundred percent of the federal portion of the allowable hospital cost
35 for each medicaid inpatient fee-for-service claim payable by medical
36 assistance and one hundred percent of the federal portion of the
37 maximum disproportionate share hospital payment allowable under federal
38 regulations. Inpatient medicaid payments shall be established using an

1 allowable methodology that approximates the cost of claims submitted by
2 the hospitals. Payments made to each hospital in the program in each
3 fiscal year of the biennium shall be compared to a baseline amount.
4 The baseline amount will be determined by the total of (a) the
5 inpatient claim payment amounts that would have been paid during the
6 fiscal year had the hospital not been in the CPE program based on the
7 reimbursement rates developed, implemented, and consistent with
8 policies approved in the 2011-13 biennial operating appropriations act
9 and in effect on July 1, 2011, (b) one half of the indigent assistance
10 disproportionate share hospital payment amounts paid to and retained by
11 each hospital during fiscal year 2005, and (c) all of the other
12 disproportionate share hospital payment amounts paid to and retained by
13 each hospital during fiscal year 2005 to the extent the same
14 disproportionate share hospital programs exist in the 2011-13 biennium.
15 If payments during the fiscal year exceed the hospital's baseline
16 amount, no additional payments will be made to the hospital except the
17 federal portion of allowable disproportionate share hospital payments
18 for which the hospital can certify allowable match. If payments during
19 the fiscal year are less than the baseline amount, the hospital will be
20 paid a state grant equal to the difference between payments during the
21 fiscal year and the applicable baseline amount. Payment of the state
22 grant shall be made in the applicable fiscal year and distributed in
23 monthly payments. The grants will be recalculated and redistributed as
24 the baseline is updated during the fiscal year. The grant payments are
25 subject to an interim settlement within eleven months after the end of
26 the fiscal year. A final settlement shall be performed. To the extent
27 that either settlement determines that a hospital has received funds in
28 excess of what it would have received as described in this subsection,
29 the hospital must repay the excess amounts to the state when requested.
30 \$4,805,000 of the general fund--state appropriation for fiscal year
31 2014, of which \$6,570,000 is appropriated in section 204(1) of this
32 act, and \$1,146,000 of the general fund--state appropriation for fiscal
33 year 2015, of which \$6,570,000 is appropriated in section 204(1) of
34 this act, are provided solely for state grants for the participating
35 hospitals. CPE hospitals will receive the inpatient and outpatient
36 reimbursement rate restorations in RCW 74.60.080 and rate increases in
37 RCW 74.60.090 funded through the hospital safety net assessment fund

1 rather than through the baseline mechanism specified in this
2 subsection.

3 (10) Within the amounts appropriated in this section, the health
4 care authority shall provide disproportionate share hospital payments
5 to hospitals that provide services to children in the children's health
6 program who are not eligible for services under Title XIX or XXI of the
7 federal social security act due to their citizenship status.

8 (11) The department shall purchase a brand name drug when it
9 determines that the cost of the brand name drug after rebates is less
10 than the cost of generic alternatives and that purchase of the brand
11 rather than generic version can save at least \$250,000. The department
12 may purchase generic alternatives when changes in market prices make
13 the price of the brand name drug after rebates more expensive than the
14 generic alternatives.

15 (12) The health care authority shall not initiate any services that
16 require expenditure of state general fund moneys unless expressly
17 authorized in this act or other law. The health care authority may
18 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
19 federal moneys not anticipated in this act as long as the federal
20 funding does not require expenditure of state moneys for the program in
21 excess of amounts anticipated in this act. If the health care
22 authority receives unanticipated unrestricted federal moneys, those
23 moneys shall be spent for services authorized in this act or in any
24 other legislation providing appropriation authority, and an equal
25 amount of appropriated state general fund moneys shall lapse. Upon the
26 lapsing of any moneys under this subsection, the office of financial
27 management shall notify the legislative fiscal committees. As used in
28 this subsection, "unrestricted federal moneys" includes block grants
29 and other funds that federal law does not require to be spent on
30 specifically defined projects or matched on a formula basis by state
31 funds.

32 (13) The legislature finds that medicaid payment rates, as
33 calculated by the health care authority pursuant to the appropriations
34 in this act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing quality
36 services and will be sufficient to enlist enough providers so that care
37 and services are available to the extent that such care and services
38 are available to the general population in the geographic area. The

1 legislature finds that the cost reports, payment data from the federal
2 government, historical utilization, economic data, and clinical input
3 constitute reliable data upon which to determine the payment rates.

4 (14) Within amounts appropriated, the health care authority shall
5 conduct a review of its management and staffing structure to identify
6 efficiencies and opportunities to reduce full time equivalent employees
7 and other administrative costs. A report summarizing the review and
8 the authority's recommendations to reduce costs and full time
9 equivalent employees must be submitted to the governor and legislature
10 by November 1, 2013.

11 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

12	General Fund--State Appropriation (FY 2014)	\$2,074,000
13	General Fund--State Appropriation (FY 2015)	\$2,014,000
14	General Fund--Federal Appropriation	\$2,199,000
15	TOTAL APPROPRIATION	\$6,286,000

16 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**

17 **APPEALS**

18	Worker and Community Right-to-Know Account--State	
19	Appropriation	\$10,000
20	Accident Account--State Appropriation	\$19,799,000
21	Medical Aid Account--State Appropriation	\$19,800,000
22	TOTAL APPROPRIATION	\$39,609,000

23 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**

24 **COMMISSION**

25	General Fund--State Appropriation (FY 2014)	\$14,736,000
26	General Fund--State Appropriation (FY 2015)	\$14,670,000
27	General Fund--Private/Local Appropriation	\$3,305,000
28	Death Investigations Account--State Appropriation	\$148,000
29	Municipal Criminal Justice Assistance Account--State	
30	Appropriation	\$460,000
31	Washington Auto Theft Prevention Authority Account--State	
32	Appropriation	\$8,597,000
33	TOTAL APPROPRIATION	\$41,916,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$5,000,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$5,000,000 of the general fund--state appropriation for
3 fiscal year 2015, are provided as a grant to the Washington association
4 of sheriffs and police chiefs solely to verify the address and
5 residency of registered sex offenders and kidnapping offenders under
6 RCW 9A.44.130.

7 (2) Jurisdictions shall reimburse to the criminal justice training
8 commission the costs of ammunition, based on the average cost of
9 ammunition per cadet, for cadets that they enroll in the basic law
10 enforcement academy.

11 (3) \$100,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$100,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for a school safety program. The
14 commission, in collaboration with the school safety center advisory
15 committee, shall provide the school safety training for all school
16 administrators and school safety personnel hired after the effective
17 date of this section.

18 (4) \$96,000 of the general fund--state appropriation for fiscal
19 year 2014 and \$96,000 of the general fund--state appropriation for
20 fiscal year 2015 are provided solely for the school safety center
21 within the commission. The safety center shall act as an information
22 dissemination and resource center when an incident occurs in a school
23 district in Washington or in another state, coordinate activities
24 relating to school safety, and review and approve manuals and curricula
25 used for school safety models and training. Through an interagency
26 agreement, the commission shall provide funding for the office of the
27 superintendent of public instruction to continue to develop and
28 maintain a school safety information web site. The school safety
29 center advisory committee shall develop and revise the training
30 program, using the best practices in school safety, for all school
31 safety personnel. The commission shall provide research-related
32 programs in school safety and security issues beneficial to both law
33 enforcement and schools.

34 (5) \$750,000 of the general fund--state appropriation for fiscal
35 year 2014 and \$750,000 of the general fund--state appropriation for
36 fiscal year 2015 are provided solely for grants to counties enforcing
37 illegal drug laws and which have been underserved by federally funded
38 state narcotics task forces. The Washington association of sheriffs

1 and police chiefs, the Washington association of prosecuting attorneys,
 2 and the Washington association of county officials shall jointly
 3 develop funding allocations for the offices of the county sheriff,
 4 county prosecutor, and county clerk in qualifying counties. The
 5 commission shall not impose an administrative cost on this program.

6 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LABOR AND**
 7 **INDUSTRIES**

8	General Fund--State Appropriation (FY 2014)	\$17,457,000
9	General Fund--State Appropriation (FY 2015)	\$18,426,000
10	General Fund--Federal Appropriation	\$11,876,000
11	Asbestos Account--State Appropriation	\$369,000
12	Electrical License Account--State Appropriation	\$33,940,000
13	Farm Labor Contractor Account--State Appropriation	\$28,000
14	Worker and Community Right-to-Know Account--State	
15	Appropriation	\$911,000
16	Public Works Administration Account--State	
17	Appropriation	\$6,014,000
18	Manufactured Home Installation Training Account--State	
19	Appropriation	\$357,000
20	Accident Account--State Appropriation	\$261,372,000
21	Accident Account--Federal Appropriation	\$13,622,000
22	Medical Aid Account--State Appropriation	\$279,949,000
23	Medical Aid Account--Federal Appropriation	\$3,186,000
24	Plumbing Certificate Account--State Appropriation	\$1,744,000
25	Pressure Systems Safety Account--State Appropriation	\$4,221,000
26	TOTAL APPROPRIATION	\$653,472,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: Pursuant to RCW 43.135.055, the department
 29 is authorized to increase elevator fees by up to 13.1 percent during
 30 the 2013-2015 fiscal biennium. This increase is necessary to support
 31 expenditures authorized in this section, consistent with chapter 70.87
 32 RCW.

33 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 (1) HEADQUARTERS

35	General Fund--State Appropriation (FY 2014)	\$1,994,000
36	General Fund--State Appropriation (FY 2015)	\$1,917,000

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State Appropriation	\$10,000
3	TOTAL APPROPRIATION	\$3,921,000
4	(2) FIELD SERVICES	
5	General Fund--State Appropriation (FY 2014)	\$5,023,000
6	General Fund--State Appropriation (FY 2015)	\$5,034,000
7	General Fund--Federal Appropriation	\$3,471,000
8	General Fund--Private/Local Appropriation	\$4,435,000
9	Veterans Innovations Program Account--State	
10	Appropriation	\$814,000
11	Veteran Estate Management Account--Private/Local	
12	Appropriation	\$1,109,000
13	TOTAL APPROPRIATION	\$19,886,000
14	(3) INSTITUTIONAL SERVICES	
15	General Fund--State Appropriation (FY 2014)	\$41,000
16	General Fund--State Appropriation (FY 2015)	\$58,000
17	General Fund--Federal Appropriation	\$75,795,000
18	General Fund--Private/Local Appropriation	\$32,300,000
19	TOTAL APPROPRIATION	\$108,194,000
20	<u>NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF HEALTH</u>	
21	General Fund--State Appropriation (FY 2014)	\$78,640,000
22	General Fund--State Appropriation (FY 2015)	\$75,253,000
23	General Fund--Federal Appropriation	\$524,858,000
24	General Fund--Private/Local Appropriation	\$133,467,000
25	Hospital Data Collection Account--State Appropriation	\$222,000
26	Health Professions Account--State Appropriation	\$103,876,000
27	Aquatic Lands Enhancement Account--State Appropriation	\$604,000
28	Emergency Medical Services and Trauma Care Systems Trust	
29	Account--State Appropriation	\$12,322,000
30	Safe Drinking Water Account--State Appropriation	\$5,283,000
31	Drinking Water Assistance Account--Federal	
32	Appropriation	\$14,857,000
33	Waterworks Operator Certification--State Appropriation	\$1,565,000
34	Drinking Water Assistance Administrative Account--State	
35	Appropriation	\$340,000
36	Site Closure Account--State Appropriation	\$159,000
37	Biotoxin Account--State Appropriation	\$1,323,000

1	State Toxics Control Account--State Appropriation	\$3,814,000
2	Medical Test Site Licensure Account--State	
3	Appropriation	\$2,403,000
4	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
5	Public Health Supplemental Account--Private/Local	
6	Appropriation	\$3,236,000
7	Accident Account--State Appropriation	\$304,000
8	Medical Aid Account--State Appropriation	\$300,000
9	TOTAL APPROPRIATION	\$964,338,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department of health shall not initiate any services that
13 will require expenditure of state general fund moneys unless expressly
14 authorized in this act or other law. The department of health and the
15 state board of health shall not implement any new or amended rules
16 pertaining to primary and secondary school facilities until the rules
17 and a final cost estimate have been presented to the legislature, and
18 the legislature has formally funded implementation of the rules through
19 the omnibus appropriations act or by statute. The department may seek,
20 receive, and spend, under RCW 43.79.260 through 43.79.282, federal
21 moneys not anticipated in this act as long as the federal funding does
22 not require expenditure of state moneys for the program in excess of
23 amounts anticipated in this act. If the department receives
24 unanticipated unrestricted federal moneys, those moneys shall be spent
25 for services authorized in this act or in any other legislation that
26 provides appropriation authority, and an equal amount of appropriated
27 state moneys shall lapse. Upon the lapsing of any moneys under this
28 subsection, the office of financial management shall notify the
29 legislative fiscal committees. As used in this subsection,
30 "unrestricted federal moneys" includes block grants and other funds
31 that federal law does not require to be spent on specifically defined
32 projects or matched on a formula basis by state funds.

33 (2) In accordance with RCW 43.70.250 and 43.135.055, the department
34 is authorized to establish and raise fees in fiscal year 2014 as
35 necessary to meet the actual costs of conducting business and the
36 appropriation levels in this section. This authorization applies to
37 fees required for newborn screening, and fees associated with the

1 following professions: Agency affiliated counselors; certified
2 counselors; and certified advisors.

3 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

4 The appropriations to the department of corrections in this act
5 shall be expended for the programs and in the amounts specified in this
6 section. However, after May 1, 2014, after approval by the director of
7 financial management and unless specifically prohibited by this act,
8 the department may transfer general fund--state appropriations for
9 fiscal year 2014 between programs. The department shall not transfer
10 funds, and the director of financial management shall not approve the
11 transfer, unless the transfer is consistent with the objective of
12 conserving, to the maximum extent possible, the expenditure of state
13 funds. The director of financial management shall notify the
14 appropriate fiscal committees of the senate and house of
15 representatives in writing seven days prior to approving any deviations
16 from appropriation levels. The written notification shall include a
17 narrative explanation and justification of the changes, along with
18 expenditures and allotments by budget unit and appropriation, both
19 before and after any allotment modifications or transfers.

20 (1) ADMINISTRATION AND SUPPORT SERVICES

21 General Fund--State Appropriation (FY 2014)	\$57,493,000
22 General Fund--State Appropriation (FY 2015)	\$56,151,000
23 TOTAL APPROPRIATION	\$113,644,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations: \$35,000 of the general fund--state
26 appropriation for fiscal year 2014 and \$35,000 of the general fund--
27 state appropriation for fiscal year 2015 are provided solely for the
28 support of a statewide council on mentally ill offenders that includes
29 as its members representatives of community-based mental health
30 treatment programs, current or former judicial officers, and directors
31 and commanders of city and county jails and state prison facilities.
32 The council will investigate and promote cost-effective approaches to
33 meeting the long-term needs of adults and juveniles with mental
34 disorders who have a history of offending or who are at-risk of
35 offending, including their mental health, physiological, housing,
36 employment, and job training needs.

1 (2) CORRECTIONAL OPERATIONS

2	General Fund--State Appropriation (FY 2014)	\$610,993,000
3	General Fund--State Appropriation (FY 2015)	\$614,851,000
4	General Fund--Federal Appropriation	\$3,322,000
5	Washington Auto Theft Prevention Authority Account--State	
6	Appropriation	\$7,586,000
7	State Toxics Control Account--State Appropriation	\$105,000
8	TOTAL APPROPRIATION	\$1,236,857,000

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) During the 2013-2015 biennium, when contracts are established
12 or renewed for offender pay phone and other telephone services provided
13 to inmates, the department shall select the contractor or contractors
14 primarily based on the following factors: (i) The lowest rate charged
15 to both the inmate and the person paying for the telephone call; and
16 (ii) the lowest commission rates paid to the department, while
17 providing reasonable compensation to cover the costs of the department
18 to provide the telephone services to inmates and provide sufficient
19 revenues for the activities funded from the institutional welfare
20 betterment account.

21 (b) The Harborview medical center and the University of Washington
22 medical center shall provide inpatient and outpatient hospital services
23 to offenders confined in department of corrections facilities at a rate
24 no greater than the average rate that the department has negotiated
25 with other community hospitals in Washington state.

26 (c) The department of corrections shall contract with local and
27 tribal governments for the provision of jail capacity to house
28 offenders. A contract shall not have a cost of incarceration in excess
29 of \$85 per day per offender. A contract shall not have a year-to-year
30 increase in excess of three percent per year. The contracts may
31 include rates for the medical care of offenders which exceed the daily
32 cost of incarceration and the limitation on year-to-year increase,
33 provided that medical payments conform to the department's offender
34 health plan, pharmacy formulary, and all off-site medical expenses are
35 preapproved by department utilization management staff.

36 (d) The department shall convene a work group to develop health
37 care cost containment strategies at local jail facilities. The work
38 group shall identify cost containment strategies in place at the

1 department and at local jail facilities, identify the costs and
2 benefits of implementing strategies in jail health-care facilities, and
3 make recommendations on implementing beneficial strategies. The work
4 group shall submit a report on its findings and recommendations to the
5 fiscal committees of the legislature by October 1, 2013. The work
6 group shall include jail administrators, representatives from health
7 care facilities at the local jail level and the state prisons level,
8 and other representatives as deemed necessary.

9 (3) COMMUNITY SUPERVISION

10	General Fund--State Appropriation (FY 2014)	\$132,608,000
11	General Fund--State Appropriation (FY 2015)	\$132,099,000
12	TOTAL APPROPRIATION	\$264,707,000

13 (4) CORRECTIONAL INDUSTRIES

14	General Fund--State Appropriation (FY 2014)	\$3,489,000
15	General Fund--State Appropriation (FY 2015)	\$3,479,000
16	TOTAL APPROPRIATION	\$6,968,000

17 (5) INTERAGENCY PAYMENTS

18	General Fund--State Appropriation (FY 2014)	\$33,589,000
19	General Fund--State Appropriation (FY 2015)	\$32,623,000
20	TOTAL APPROPRIATION	\$66,212,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) The state prison institutions may use funds appropriated in
24 this subsection to rent uniforms from correctional industries in
25 accordance with existing legislative mandates.

26 (b) The state prison medical facilities may use funds appropriated
27 in this subsection to purchase goods and supplies through hospital or
28 other group purchasing organizations when it is cost effective to do
29 so.

30 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**
31 **BLIND**

32	General Fund--State Appropriation (FY 2014)	\$2,225,000
33	General Fund--State Appropriation (FY 2015)	\$2,190,000
34	General Fund--Federal Appropriation	\$20,968,000
35	General Fund--Private/Local Appropriation	\$60,000
36	TOTAL APPROPRIATION	\$25,443,000

1 NEW SECTION. **Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

2	General Fund--State Appropriation (FY 2014)	\$1,203,000
3	General Fund--State Appropriation (FY 2015)	\$1,203,000
4	General Fund--Federal Appropriation	\$270,211,000
5	General Fund--Private/Local Appropriation	\$34,271,000
6	Unemployment Compensation Administration Account--Federal	
7	Appropriation	\$321,468,000
8	Administrative Contingency Account--State	
9	Appropriation	\$21,588,000
10	Employment Service Administrative Account--State	
11	Appropriation	\$36,149,000
12	TOTAL APPROPRIATION	\$686,093,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (1) \$5,000,000 of the unemployment compensation administration
16 account--federal appropriation is from amounts made available to the
17 state by section 903(g) of the social security act (Reed act). This
18 amount is provided solely for continuing current unemployment insurance
19 functions and department services to employers and job seekers.

20 (2) \$12,386,000 of the unemployment compensation administration
21 account--federal appropriation is from amounts made available to the
22 state by section 903(g) of the social security act (Reed act). This
23 amount is provided solely for the replacement of the unemployment
24 insurance tax information system for the employment security
25 department.

26 (3) \$3,735,000 of the unemployment compensation account--federal
27 appropriation is from amounts made available to the state by section
28 903(g) of the social security act (Reed act). This amount is provided
29 solely for the replacement of call center technology to improve the
30 integration of the telephone and computing systems to increase
31 efficiency and improve customer service.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2014)	\$445,000
General Fund--State Appropriation (FY 2015)	\$450,000
General Fund--Federal Appropriation	\$31,000
General Fund--Private/Local Appropriation	\$878,000
TOTAL APPROPRIATION	\$1,804,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2014)	\$31,796,000
General Fund--State Appropriation (FY 2015)	\$30,804,000
General Fund--Federal Appropriation	\$105,050,000
General Fund--Private/Local Appropriation	\$16,958,000
Reclamation Account--State Appropriation	\$3,748,000
Flood Control Assistance Account--State Appropriation	\$1,993,000
Aquatic Lands Enhancement Account--State Appropriation	\$120,000
State Emergency Water Projects Revolving Account--State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control--State Appropriation	\$16,180,000
State Drought Preparedness Account--State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)--State Appropriation	\$429,000
Aquatic Algae Control Account--State Appropriation	\$513,000
Water Rights Tracking System Account--State Appropriation	\$46,000
Site Closure Account--State Appropriation	\$559,000
Wood Stove Education and Enforcement Account--State Appropriation	\$615,000
Worker and Community Right-to-Know Account--State Appropriation	\$1,709,000
Water Rights Processing Account--State Appropriation	\$135,000
State Toxics Control Account--State Appropriation	\$149,506,000
State Toxics Control Account--Private/Local Appropriation	\$980,000

1	Local Toxics Control Account--State Appropriation	\$27,351,000
2	Water Quality Permit Account--State Appropriation	\$41,557,000
3	Underground Storage Tank Account--State Appropriation	\$3,360,000
4	Biosolids Permit Account--State Appropriation	\$1,856,000
5	Hazardous Waste Assistance Account--State	
6	Appropriation	\$6,059,000
7	Air Pollution Control Account--State Appropriation	\$3,135,000
8	Oil Spill Prevention Account--State Appropriation	\$5,703,000
9	Air Operating Permit Account--State Appropriation	\$3,141,000
10	Freshwater Aquatic Weeds Account--State Appropriation	\$1,412,000
11	Oil Spill Response Account--State Appropriation	\$7,076,000
12	Water Pollution Control Revolving Account--State	
13	Appropriation	\$359,000
14	Water Pollution Control Revolving Account--Federal	
15	Appropriation	\$1,517,000
16	Water Pollution Control Revolving Administration--State	
17	Appropriation	\$1,021,000
18	TOTAL APPROPRIATION	\$464,932,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account--state
22 appropriation is provided solely for a contract with the University of
23 Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) Pursuant to RCW 43.135.055, the department is authorized to
27 increase the following fees as necessary to meet the actual costs of
28 conducting business and the appropriation levels in this section:
29 Wastewater discharge permit, not more than 4.55 percent in fiscal year
30 2014 and 4.63 percent in fiscal year 2015; and reasonably available
31 control technology fee.

32 (3) \$1,981,000 of the state toxics control account--state
33 appropriation is for the department to provide training regarding the
34 benefits of low-impact development including, but not limited to, when
35 the use of low-impact development is appropriate and feasible, and the
36 design, installation, maintenance, and best practices of low-impact
37 development. The department will consult with Washington State
38 University extension low-impact development technical center and others

1 in the development of the low-impact technical training. As
2 appropriate, the department may contract with the Washington State
3 University extension low-impact development technical center, private
4 sector vendors, associations, and others to deliver the technical
5 training. The training must be provided free of cost to phase I and
6 phase II permittees and the private development community including
7 builders, engineers, and other industry professionals. The training
8 must be sequenced geographically and provided in time for local
9 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
10 August 1, 2013, the department of ecology shall provide the governor
11 and appropriate legislative committees a plan for how low-impact
12 development training funds will be spent during fiscal years 2014
13 through 2017.

14 (4) \$440,000 of the state toxics control account--state
15 appropriation is provided solely for administering the water pollution
16 control facilities financial assistance program authorized in chapter
17 90.50A RCW.

18 (5) \$350,000 of the state toxics control account--state
19 appropriation is provided solely for activities designed to address
20 elevated levels of polychlorinated biphenyls in the Spokane river. Of
21 this amount, \$100,000 is provided solely for grants to local entities
22 in the Spokane area for assessing alternatives to polychlorinated
23 biphenyl-containing pigments, inks, and dyes. Grant recipients are
24 required to provide equivalent funding or in-kind services from local
25 sources.

26 (6) \$860,000 of the state toxics control account--state
27 appropriation and \$120,000 of the aquatic lands enhancement account--
28 state appropriation are provided solely for the department to implement
29 the recommendations of the governor's blue ribbon taskforce on ocean
30 acidification.

31 (7) \$500,000 of the general fund--state appropriation for fiscal
32 year 2014 and \$500,000 of the general fund--state appropriation for
33 fiscal year 2015 are provided solely for implementation of legislation
34 related to manure management.

35 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
36 **COMMISSION**

37 General Fund--State Appropriation (FY 2014) \$9,432,000

1	General Fund--State Appropriation (FY 2015)	\$9,433,000
2	General Fund--Federal Appropriation	\$5,986,000
3	Winter Recreation Program Account--State Appropriation . . .	\$2,065,000
4	ORV and Nonhighway Vehicle Account--State Appropriation . . .	\$215,000
5	Snowmobile Account--State Appropriation	\$4,860,000
6	Aquatic Lands Enhancement Account--State Appropriation	\$363,000
7	Parks Renewal and Stewardship Account--State	
8	Appropriation	\$93,612,000
9	Parks Renewal and Stewardship Account--Private/Local	
10	Appropriation	\$300,000
11	TOTAL APPROPRIATION	\$126,266,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$3,504,000 of the general fund--state appropriation for fiscal
15 year 2014 and \$3,504,000 of the general fund--state appropriation for
16 fiscal year 2015 are provided solely to reimburse the commission for
17 free or reduced passes provided by state law and are to be used
18 exclusively for the operation and maintenance of state parks.

19 (2) \$79,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$79,000 of the general fund--state appropriation for
21 fiscal year 2015 are provided solely for a grant for the operation of
22 the Northwest weather and avalanche center.

23 (3) Prior to closing any state park, the commission must notify all
24 affected local governments and relevant nonprofit organizations of the
25 intended closure and provide an opportunity for the notified local
26 governments and nonprofit organizations to elect to acquire, or enter
27 into, a maintenance and operating contract with the commission that
28 would allow the park to remain open.

29 (4) The commission shall prepare a report on its efforts to
30 increase revenue from all sources, including the discover pass. The
31 report shall also include a status update on the fiscal health of the
32 state parks system, and shall be submitted to the office of financial
33 management and the appropriate committees of the legislature by October
34 28, 2013.

35 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
36 **FUNDING BOARD**

37	General Fund--State Appropriation (FY 2014)	\$791,000
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1	General Fund--State Appropriation (FY 2015)	\$792,000
2	General Fund--Federal Appropriation	\$3,438,000
3	General Fund--Private/Local Appropriation	\$24,000
4	Aquatic Lands Enhancement Account--State Appropriation	\$478,000
5	Vessel Response Account--State Appropriation	\$2,000
6	Firearms Range Account--State Appropriation	\$37,000
7	Recreation Resources Account--State Appropriation	\$3,002,000
8	NOVA Program Account--State Appropriation	\$966,000
9	TOTAL APPROPRIATION	\$9,530,000

10 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
11 **HEARINGS OFFICE**

12	General Fund--State Appropriation (FY 2014)	\$2,231,000
13	General Fund--State Appropriation (FY 2015)	\$2,161,000
14	TOTAL APPROPRIATION	\$4,392,000

15 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

16	General Fund--State Appropriation (FY 2014)	\$6,837,000
17	General Fund--State Appropriation (FY 2015)	\$6,755,000
18	General Fund--Federal Appropriation	\$2,301,000
19	State Toxics Control Account--State Appropriation	\$1,000,000
20	TOTAL APPROPRIATION	\$16,893,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The conservation commission, in cooperation with all
24 conservation districts, will seek to minimize conservation district
25 overhead costs. These efforts may include consolidating conservation
26 districts.

27 (2) \$300,000 of the general fund--state appropriation for fiscal
28 year 2014 and \$246,000 of the general fund--state appropriation for
29 fiscal year 2015 are provided solely to implement the voluntary
30 stewardship program in Thurston and Chelan counties. These amounts may
31 not be used to fund agency indirect and administrative expenses.

32 (3) \$1,000,000 of the general fund--federal appropriation is
33 provided solely to implement the voluntary stewardship program
34 statewide. The commission shall place the appropriation in this
35 subsection in unallotted status, and may not allot any of these funds

1 until the federal government has provided funding to the commission for
2 the purpose of implementing the voluntary stewardship program.

3 (4) Within available funds, the conservation commission will give
4 priority to projects and activities that improve manure management.

5 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6	General Fund--State Appropriation (FY 2014)	\$31,106,000
7	General Fund--State Appropriation (FY 2015)	\$30,368,000
8	General Fund--Federal Appropriation	\$109,819,000
9	General Fund--Private/Local Appropriation	\$59,023,000
10	ORV and Nonhighway Vehicle Account--State Appropriation . . .	\$403,000
11	Aquatic Lands Enhancement Account--State	
12	Appropriation	\$14,565,000
13	Recreational Fisheries Enhancement--State Appropriation . .	\$2,603,000
14	Warm Water Game Fish Account--State Appropriation	\$2,524,000
15	Eastern Washington Pheasant Enhancement Account--State	
16	Appropriation	\$849,000
17	Aquatic Invasive Species Enforcement Account--State	
18	Appropriation	\$209,000
19	Aquatic Invasive Species Prevention Account--State	
20	Appropriation	\$740,000
21	State Wildlife Account--State Appropriation	\$102,815,000
22	Special Wildlife Account--State Appropriation	\$2,408,000
23	Special Wildlife Account--Federal Appropriation	\$500,000
24	Special Wildlife Account--Private/Local Appropriation . . .	\$3,449,000
25	Wildlife Rehabilitation Account--State Appropriation	\$259,000
26	State Toxics Control Account--State Appropriation	\$1,224,000
27	Hydraulic Project Approval Account--State Appropriation . . .	\$674,000
28	Regional Fisheries Enhancement Salmonid Recovery	
29	Account--Federal Appropriation	\$5,001,000
30	Oil Spill Prevention Account--State Appropriation	\$920,000
31	Oyster Reserve Land Account--State Appropriation	\$774,000
32	TOTAL APPROPRIATION	\$370,233,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$130,000 of the general fund--state appropriation for fiscal
36 year 2014 and \$130,000 of the general fund--state appropriation for

1 fiscal year 2015 are provided solely to pay for emergency fire
2 suppression costs. These amounts may not be used to fund agency
3 indirect and administrative expenses.

4 (2) Prior to submitting its 2015-2017 biennial operating and
5 capital budget request related to state fish hatcheries to the office
6 of financial management, the department shall contract with the
7 hatchery scientific review group (HSRG) to review this request. This
8 review shall: (a) Determine if the proposed requests are consistent
9 with HSRG recommendations; (b) prioritize the components of the
10 requests based on their contributions to protecting wild salmonid
11 stocks and meeting the recommendations of the HSRG; and (c) evaluate
12 whether the proposed requests are being made in the most cost effective
13 manner. The department shall provide a copy of the HSRG review to the
14 office of financial management with their agency budget proposal.

15 (3) \$400,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$400,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for a state match to support the
18 Puget Sound nearshore partnership between the department and the U.S.
19 army corps of engineers.

20 (4) Within the amounts appropriated in this section, the department
21 shall identify additional opportunities for partnerships in order to
22 keep fish hatcheries operational. Such partnerships shall aim to
23 maintain fish production and salmon recovery with less reliance on
24 state operating funds.

25 (5) \$394,000 of the general fund--federal appropriation and
26 \$132,000 of the state wildlife account--state appropriation are
27 provided solely for the implementation of new hunter education class
28 registration fees. If fees are not enacted by June 30, 2013, the
29 amounts provided in this subsection shall lapse.

30 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31	General Fund--State Appropriation (FY 2014)	\$38,316,000
32	General Fund--State Appropriation (FY 2015)	\$37,572,000
33	General Fund--Federal Appropriation	\$26,984,000
34	General Fund--Private/Local Appropriation	\$2,372,000
35	Forest Development Account--State Appropriation	\$47,870,000
36	ORV and Nonhighway Vehicle Account--State Appropriation . .	\$4,515,000
37	Surveys and Maps Account--State Appropriation	\$2,179,000

1	Aquatic Lands Enhancement Account--State Appropriation . . .	\$5,772,000
2	Resources Management Cost Account--State	
3	Appropriation	\$107,348,000
4	Surface Mining Reclamation Account--State Appropriation . .	\$3,987,000
5	Disaster Response Account--State Appropriation	\$5,000,000
6	Forest and Fish Support Account--State Appropriation . . .	\$11,762,000
7	Aquatic Land Dredged Material Disposal Site	
8	Account--State Appropriation	\$843,000
9	Natural Resources Conservation Areas Stewardship	
10	Account--State Appropriation	\$34,000
11	State Toxics Control Account--State Appropriation	\$3,028,000
12	Forest Practices Application Account--State	
13	Appropriation	\$1,697,000
14	Air Pollution Control Account--State Appropriation	\$786,000
15	NOVA Program Account--State Appropriation	\$653,000
16	Derelict Vessel Removal Account--State Appropriation	\$1,346,000
17	Agricultural College Trust Management Account--State	
18	Appropriation	\$2,723,000
19	TOTAL APPROPRIATION	\$304,787,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,393,000 of the general fund--state appropriation for fiscal
23 year 2014 and \$1,331,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for deposit into the agricultural
25 college trust management account and are provided solely to manage
26 approximately 70,700 acres of Washington State University's
27 agricultural college trust lands.

28 (2) \$19,099,000 of the general fund--state appropriation for fiscal
29 year 2014, \$19,099,000 of the general fund--state appropriation for
30 fiscal year 2015, and \$5,000,000 of the disaster response account--
31 state appropriation are provided solely for emergency fire suppression.
32 None of the general fund and disaster response account amounts provided
33 in this subsection may be used to fund agency indirect and
34 administrative expenses. Agency indirect and administrative costs
35 shall be allocated among the agency's remaining accounts and
36 appropriations. The department of natural resources shall submit a
37 quarterly report to the office of financial management and the

1 legislative fiscal committees detailing information on current and
2 planned expenditures from the disaster response account. This work
3 shall be done in coordination with the military department.

4 (3) \$5,000,000 of the forest and fish support account--state
5 appropriation is provided solely for outcome-based, performance
6 contracts with tribes to participate in the implementation of the
7 forest practices program. Contracts awarded may only contain indirect
8 costs set at or below the rate in the contracting tribe's indirect cost
9 agreement with the federal government. If federal funding for this
10 purpose is reinstated, the amount provided in this subsection shall
11 lapse.

12 (4) \$518,000 of the forest and fish support account--state
13 appropriation is provided solely for outcome-based performance
14 contracts with nongovernmental organizations to participate in the
15 implementation of the forest practices program. Contracts awarded may
16 only contain indirect cost set at or below a rate of eighteen percent.

17 (5) \$717,000 of the forest and fish support account--state
18 appropriation is provided solely to fund interagency agreements with
19 the department of ecology and the department of fish and wildlife as
20 part of the adaptive management process.

21 (6) \$440,000 of the state general fund--state appropriation for
22 fiscal year 2014 and \$440,000 of the state general fund--state
23 appropriation for fiscal year 2015 are provided solely for forest work
24 crews that support correctional camps and are contingent upon
25 continuing operations of Naselle youth camp.

26 (7) \$2,382,000 of the resource management cost account--state
27 appropriation is provided solely to address the growing backlog of
28 expired aquatic leases and new aquatic lease applications. In
29 addition, the department shall implement a Lean process to improve the
30 lease review process and further reduce the backlog. The department
31 shall submit a report on its progress in addressing the backlog and
32 implementation of the Lean process to the governor and the appropriate
33 committees of the legislature by October 1, 2013.

34 (8) \$1,948,000 of the state toxics control account--state
35 appropriation is provided solely for the department to pay a portion of
36 the costs to complete remedial investigation work at Whitmarsh landfill
37 and Mill site A and perform final-year maintenance of the Olympic view
38 triangle site in Commencement Bay.

1 (9) \$510,000 of the resource management cost account--state
2 appropriation is provided solely to the department to implement the
3 recommendations of the governor's blue ribbon taskforce on ocean
4 acidification.

5 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

6	General Fund--State Appropriation (FY 2014)	\$15,165,000
7	General Fund--State Appropriation (FY 2015)	\$15,240,000
8	General Fund--Federal Appropriation	\$23,139,000
9	General Fund--Private/Local Appropriation	\$192,000
10	Aquatic Lands Enhancement Account--State Appropriation . . .	\$2,843,000
11	State Toxics Control Account--State Appropriation	\$5,214,000
12	Water Quality Permit Account--State Appropriation	\$65,000
13	TOTAL APPROPRIATION	\$61,858,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,308,445 of the general fund--state appropriation for fiscal
17 year 2014 and \$5,302,905 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely for implementing the food
19 assistance program as defined in RCW 43.23.290.

20 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
21 authorized to institute livestock inspection fees in the 2013-2015
22 fiscal biennium for calves less than thirty days old.

23 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
24 **INSURANCE PROGRAM**

25	Pollution Liability Insurance Program Trust	
26	Account--State Appropriation	\$987,000

27 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

28	General Fund--State Appropriation (FY 2014)	\$2,421,000
29	General Fund--State Appropriation (FY 2015)	\$2,336,000
30	General Fund--Federal Appropriation	\$11,598,000
31	Aquatic Lands Enhancement Account--State Appropriation . . .	\$3,222,000
32	State Toxics Control Account--State Appropriation	\$678,000
33	TOTAL APPROPRIATION	\$20,255,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$2,090,000 of the aquatic lands enhancement account--state
2 appropriation is provided solely for activities related to a recovery
3 plan for Puget Sound steelhead. Of this amount, \$820,000 is provided
4 solely for coordinating a study of Puget Sound juvenile steelhead
5 marine survival conducted by the department of fish and wildlife and
6 based on a study plan developed in cooperation with federal, tribal,
7 and nongovernmental entities.

8 (2) By October 1, 2014, the Puget Sound partnership shall provide
9 the governor a single, prioritized list of state agency 2015-2017
10 capital and operating budget requests related to Puget Sound
11 restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation (FY 2014)	\$1,054,000
5	General Fund--State Appropriation (FY 2015)	\$1,295,000
6	Architects' License Account--State Appropriation	\$904,000
7	Professional Engineers' Account--State Appropriation	\$3,552,000
8	Real Estate Commission Account--State Appropriation	\$9,920,000
9	Uniform Commercial Code Account--State Appropriation	\$3,137,000
10	Real Estate Education Program Account--State	
11	Appropriation	\$276,000
12	Real Estate Appraiser Commission Account--State	
13	Appropriation	\$1,708,000
14	Business and Professions Account--State Appropriation	\$16,177,000
15	Real Estate Research Account--State Appropriation	\$415,000
16	Funeral and Cemetery Account--State Appropriation	\$5,000
17	Landscape Architects' License Account--State Appropriation	\$4,000
18	Appraisal Management Company Account--State Appropriation	\$4,000
19	Geologists' Account--State Appropriation	\$50,000
20	Derelict Vessel Removal Account--State Appropriation	\$31,000
21	TOTAL APPROPRIATION	\$38,532,000

NEW SECTION. Sec. 402. FOR THE STATE PATROL

23	General Fund--State Appropriation (FY 2014)	\$36,718,000
24	General Fund--State Appropriation (FY 2015)	\$34,843,000
25	General Fund--Federal Appropriation	\$16,207,000
26	General Fund--Private/Local Appropriation	\$3,020,000
27	Death Investigations Account--State Appropriation	\$5,758,000
28	County Criminal Justice Assistance Account--State	
29	Appropriation	\$3,350,000
30	Municipal Criminal Justice Assistance Account--State	
31	Appropriation	\$1,360,000
32	Fire Service Trust Account--State Appropriation	\$131,000
33	Vehicle License Fraud Account--State Appropriation	\$448,000
34	Disaster Response Account--State Appropriation	\$8,000,000
35	Fire Service Training Account--State Appropriation	\$9,517,000

1 Aquatic Invasive Species Enforcement Account--State
 2 Appropriation \$54,000
 3 State Toxics Control Account--State Appropriation \$517,000
 4 Fingerprint Identification Account--State
 5 Appropriation \$14,140,000
 6 TOTAL APPROPRIATION \$134,063,000

7 The appropriations in this section are subject to the following
 8 conditions and limitations:

9 (1) \$200,000 of the fire service training account--state
 10 appropriation is provided solely for two FTEs in the office of the
 11 state director of fire protection to exclusively review K-12
 12 construction documents for fire and life safety in accordance with the
 13 state building code. It is the intent of this appropriation to provide
 14 these services only to those districts that are located in counties
 15 without qualified review capabilities.

16 (2) \$8,000,000 of the disaster response account--state
 17 appropriation is provided solely for Washington state fire service
 18 resource mobilization costs incurred in response to an emergency or
 19 disaster authorized under RCW 43.43.960 and 43.43.964. The state
 20 patrol shall submit a report quarterly to the office of financial
 21 management and the legislative fiscal committees detailing information
 22 on current and planned expenditures from this account. This work shall
 23 be done in coordination with the military department.

24 (3) \$400,000 of the fire service training account--state
 25 appropriation is provided solely for the firefighter apprenticeship
 26 training program.

27 (4) In accordance with RCW 43.135.055 and 43.43.742, the state
 28 patrol is authorized to increase the following fees in fiscal year 2014
 29 as necessary to meet the actual costs of conducting business and the
 30 appropriation levels in this section: Electronic and paper-based
 31 fingerprint and name and date of birth background checks.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund--State Appropriation (FY 2014)	\$27,215,000
General Fund--State Appropriation (FY 2015)	\$27,369,000
General Fund--Federal Appropriation	\$64,099,000
General Fund--Private/Local Appropriation	\$4,005,000
Performance Audits of Government Account--State Appropriation	\$200,000
TOTAL APPROPRIATION	\$122,888,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,948,000 of the general fund--state appropriation for fiscal year 2014 and \$17,102,000 of the general fund--state appropriation for fiscal year 2015 is for state agency operations.

(a) \$8,749,000 of the general fund--state appropriation for fiscal year 2014 and \$8,927,000 of the general fund--state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of staff, number of

1 contractors, status of proviso implementation, number of beneficiaries
2 by year, list of beneficiaries, and proviso outcomes and achievements.

3 (b) \$1,017,000 of the general fund--state appropriation for fiscal
4 year 2014 and \$1,017,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely for activities associated with the
6 implementation of new school finance systems required by chapter 236,
7 Laws of 2010 (K-12 education funding) and chapter 548, Laws of 2009
8 (state's education system), including technical staff, systems
9 reprogramming, and workgroup deliberations, including the quality
10 education council and the data governance working group.

11 (c)(i) \$851,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$851,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for the operation and expenses of
14 the state board of education, including basic education assistance
15 activities.

16 (ii) \$161,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$161,000 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely to the state board of education
19 for implementation of Initiative Measure No. 1240 (charter schools).

20 (d) \$1,494,000 of the general fund--state appropriation for fiscal
21 year 2014 and \$1,494,000 of the general fund--state appropriation for
22 fiscal year 2015 are provided solely to the professional educator
23 standards board for the following:

24 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
25 2015 are for the operation and expenses of the Washington professional
26 educator standards board;

27 (ii) \$419,000 of the general fund--state appropriation for fiscal
28 year 2014 and \$419,000 of the general fund--state appropriation for
29 fiscal year 2015 are for mentor stipends provided through the
30 alternative routes to certification program administered by the
31 professional educator standards board, including the pipeline for
32 paraeducators program and the retooling to teach conditional loan
33 programs. Funding within this subsection (1)(d)(ii) is also provided
34 for the recruiting Washington teachers program; and

35 (iii) \$25,000 of the general fund--state appropriation for fiscal
36 year 2014 and \$25,000 of the general fund--state appropriation for
37 fiscal year 2015 are provided solely for the professional educator
38 standards board to develop educator interpreter standards and identify

1 interpreter assessments that are available to school districts.
2 Interpreter assessments should meet the following criteria: (A)
3 Include both written assessment and performance assessment; (B) be
4 offered by a national organization of professional sign language
5 interpreters and transliterators; and (C) be designed to assess
6 performance in more than one sign system or sign language. The board
7 shall establish a performance standard, defining what constitutes a
8 minimum assessment result, for each educational interpreter assessment
9 identified. The board shall publicize the standards and assessments
10 for school district use.

11 (e) \$133,000 of the general fund--state appropriation for fiscal
12 year 2014 and \$133,000 of the general fund--state appropriation for
13 fiscal year 2015 are provided solely for the implementation of chapter
14 240, Laws of 2010, including staffing the office of equity and civil
15 rights.

16 (f) \$50,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (g) \$45,000 of the general fund--state appropriation for fiscal
21 year 2014 and \$45,000 of the general fund--state appropriation for
22 fiscal year 2015 are provided solely for the implementation of chapter
23 380, Laws of 2009 (enacting the interstate compact on educational
24 opportunity for military children).

25 (h) \$131,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$131,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for the implementation of
28 Initiative Measure No. 1240 (charter schools).

29 (i) \$1,826,000 of the general fund--state appropriation for fiscal
30 year 2014 and \$1,802,000 of the general fund--state appropriation for
31 fiscal year 2015 are provided solely for implementing a comprehensive
32 data system to include financial, student, and educator data, including
33 development and maintenance of the comprehensive education data and
34 research system (CEDARS).

35 (j) \$25,000 of the general fund--state appropriation for fiscal
36 year 2014 and \$25,000 of the general fund--state appropriation for
37 fiscal year 2015 are provided solely for project citizen, a program

1 sponsored by the national conference of state legislatures and the
2 center for civic education to promote participation in government by
3 middle school students.

4 (k) \$2,000,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$2,000,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for collaborative schools for
7 innovation and success authorized under chapter 53, Laws of 2012. The
8 office of the superintendent of public instruction shall award \$500,000
9 per year in funding for each collaborative school for innovation and
10 success selected for participation in the pilot program during 2012.
11 For fiscal year 2014, these funds support one collaborative school for
12 innovation and success to develop an approved innovation and success
13 plan and for three collaborative schools for innovation and success to
14 implement an approved innovation and success plan. For fiscal year
15 2015, these funds support implementation of four collaborative schools
16 for innovation and success approved plans.

17 (l) \$123,000 of the general fund--state appropriation for fiscal
18 year 2014 and \$123,000 of the general fund--state appropriation for
19 fiscal year 2015 are provided solely for implementation of chapter 163,
20 Laws of 2012 (foster care outcomes). The office of the superintendent
21 of public instruction shall annually report each December on the
22 implementation of the state's plan of cross-system collaboration to
23 promote educational stability and improve education outcomes of foster
24 youth.

25 (m) \$250,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$250,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for implementation of chapter 178,
28 Laws of 2012 (open K-12 education resources).

29 (n) \$93,000 of the general fund--state appropriation for fiscal
30 year 2014 and \$93,000 of the general fund--state appropriation for
31 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
32 (bullying prevention, which requires the office of the superintendent
33 of public instruction to convene an ongoing workgroup on school
34 bullying and harassment prevention. Within the amounts provided,
35 \$140,000 is for youth suicide prevention activities.

36 (2) \$10,267,000 of the general fund--state appropriation for fiscal
37 year 2014 and \$10,267,000 of the general fund--state appropriation for
38 fiscal year 2015 are for statewide programs.

1 (a) HEALTH AND SAFETY

2 (i) \$2,541,000 of the general fund--state appropriation for fiscal
3 year 2014 and \$2,541,000 of the general fund--state appropriation for
4 fiscal year 2015 are provided solely for a corps of nurses located at
5 educational service districts, as determined by the superintendent of
6 public instruction, to be dispatched to the most needy schools to
7 provide direct care to students, health education, and training for
8 school staff.

9 (ii) \$50,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$50,000 of the general fund--state appropriation for
11 fiscal year 2015 are provided solely for a nonviolence and leadership
12 training program provided by the institute for community leadership.

13 (b) TECHNOLOGY

14 \$1,221,000 of the general fund--state appropriation for fiscal year
15 2014 and \$1,221,000 of the general fund--state appropriation for fiscal
16 year 2015 are provided solely for K-20 telecommunications network
17 technical support in the K-12 sector to prevent system failures and
18 avoid interruptions in school utilization of the data processing and
19 video-conferencing capabilities of the network. These funds may be
20 used to purchase engineering and advanced technical support for the
21 network.

22 (c) GRANTS AND ALLOCATIONS

23 (i) \$675,000 of the general fund--state appropriation for fiscal
24 year 2014 and \$675,000 of the general fund--state appropriation for
25 fiscal year 2015 are provided solely for the Washington state achievers
26 scholarship program. The funds shall be used to support community
27 involvement officers that recruit, train, and match community volunteer
28 mentors with students selected as achievers scholars.

29 (ii) \$1,000,000 of the general fund--state appropriation for fiscal
30 year 2014 and \$1,000,000 of the general fund--state appropriation for
31 fiscal year 2015 are provided solely for contracting with a college
32 scholarship organization with expertise in conducting outreach to
33 students concerning eligibility for the Washington college bound
34 scholarship consistent with chapter 405, Laws of 2007.

35 (iii) \$2,808,000 of the general fund--state appropriation for
36 fiscal year 2014 and \$2,808,000 of the general fund--state
37 appropriation for fiscal year 2015 are provided solely for the
38 dissemination of the navigation 101 curriculum to all districts. The

1 funding shall support electronic student planning tools and software
2 for analyzing the impact of navigation 101 on student performance, as
3 well as grants to a maximum of one hundred school districts each year,
4 based on progress and need for the implementation of the navigation 101
5 program. The implementation grants shall be awarded to a cross-section
6 of school districts reflecting a balance of geographic and demographic
7 characteristics. Within the amounts provided, the office of the
8 superintendent of public instruction will create a navigation 101
9 accountability model to analyze the impact of the program.

10 (iv) \$337,000 of the general fund--state appropriation for fiscal
11 year 2014 and \$337,000 of the general fund--state appropriation for
12 fiscal year 2015 are provided solely for implementation of the building
13 bridges statewide program for comprehensive dropout prevention,
14 intervention, and reengagement strategies.

15 (v) \$135,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$135,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for dropout prevention programs at
18 the office of the superintendent of public instruction, including the
19 jobs for America's graduates (JAG) program.

20 (vi) \$1,400,000 of the general fund--state appropriation for fiscal
21 year 2014 and \$1,400,000 of the general fund--state appropriation for
22 fiscal year 2015 are provided solely for the implementation of chapter
23 340, Laws of 2011 and chapter 51, Laws of 2012. This includes the
24 development and implementation of the Washington kindergarten inventory
25 of developing skills (WaKIDS).

26 (vii) \$100,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$100,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely to subsidize advanced placement
29 exam fees and international baccalaureate class fees and exam fees for
30 low-income students. To be eligible for the subsidy, a student must be
31 either enrolled or eligible to participate in the federal free or
32 reduced price lunch program, and the student must have maximized the
33 allowable federal contribution. The office of the superintendent of
34 public instruction shall set the subsidy in an amount so that the
35 advanced placement exam fee does not exceed \$15.00 and the combined
36 class and exam fee for the international baccalaureate does not exceed
37 \$14.50.

1 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

3 General Fund--State Appropriation (FY 2014) \$5,321,472,000
4 General Fund--State Appropriation (FY 2015) \$5,393,540,000
5 Education Legacy Trust Account--State Appropriation . . . \$708,860,000
6 TOTAL APPROPRIATION \$11,423,872,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the fiscal
11 year and for prior fiscal year adjustments.

12 (b) For the 2013-14 and 2014-15 school years, the superintendent
13 shall allocate general apportionment funding to school districts as
14 provided in the funding formulas and salary schedules in sections 502
15 and 503 of this act, excluding (c) of this subsection.

16 (c) From July 1, 2013 to August 31, 2013, the superintendent shall
17 allocate general apportionment funding to school districts programs as
18 provided in sections 502 and 503, chapter 50, Laws of 2011 1st sp.
19 sess., as amended through sections 502 and 503 of the 2013 omnibus
20 supplemental operating appropriations act (executive request
21 legislation Z-0211/13).

22 (d) The enrollment of any district shall be the annual average
23 number of full-time equivalent students and part-time students as
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in
25 September and on the first school day of each month October through
26 June, including students who are in attendance pursuant to RCW
27 28A.335.160 and 28A.225.250 who do not reside within the servicing
28 school district. Any school district concluding its basic education
29 program in May must report the enrollment of the last school day held
30 in May in lieu of a June enrollment.

31 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

32 Allocations for certificated instructional staff salaries for the
33 2013-14 and 2014-15 school years are determined using formula-generated
34 staff units calculated pursuant to this subsection.

35 (a) Certificated instructional staff units, as defined in RCW
36 28A.150.410, shall be allocated to reflect the minimum class size
37 allocations, requirements, and school prototypes assumptions as

1 provided in RCW 28A.150.260. The superintendent shall make allocations
2 to school districts based on the district's annual average full-time
3 equivalent student enrollment in each grade.

4 (b) Additional certificated instructional staff units provided in
5 this subsection (2) that exceed the minimum requirements in RCW
6 28A.150.260 are enhancements outside the program of basic education,
7 except as otherwise provided in this section.

8 (c)(i) The superintendent shall base allocations for each level of
9 prototypical school on the following regular education average class
10 size of full-time equivalent students per teacher, except as provided
11 in (c)(ii) of this subsection:

12

13 General education class size:

14 Grade	RCW 28A.150.260
15 Grades K-3	25.23
16 Grade 4	27.00
17 Grades 5-6	27.00
18 Grades 7-8	28.53
19 Grades 9-12	28.74

20 The superintendent shall base allocations for career and technical
21 education (CTE) and skill center programs average class size as
22 provided in RCW 28A.150.260.

23 (ii)(A) For each level of prototypical school at which more than
24 fifty percent of the students were eligible for free and reduced-price
25 meals in the prior school year, the superintendent shall allocate
26 funding based on the following average class size of full-time
27 equivalent students per teacher:

28 General education class size in high poverty
29 school:

30 Grades K-2	20.00
31 Grade 3	24.10
32 Grade 4	27.00

1	Grades 5-6	27.00
2	Grades 7-8	28.53
3	Grades 9-12	28.74

4 (B) Districts must demonstrate compliance of the class sizes
5 provided in (c)(ii)(A) of this subsection as a condition of receipt of
6 funds.

7 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
8 planning period, expressed as a percentage of a teacher work day, is
9 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

10 (iv) Laboratory science, advanced placement, and international
11 baccalaureate courses are funded at the same class size assumptions as
12 general education schools in the same grade; and

13 (d)(i) Funding for teacher librarians, school nurses, social
14 workers, school psychologists, and guidance counselors is allocated
15 based on the school prototypes as provided in RCW 28A.150.260 and is
16 considered certificated instructional staff, except as provided in
17 (d)(ii) of this subsection.

18 (ii) Students in approved career and technical education and skill
19 center programs generate certificated instructional staff units to
20 provide for the services of teacher librarians, school nurses, social
21 workers, school psychologists, and guidance counselors at the following
22 combined rate per 1000 students:

23 Career and Technical Education

24	students	4.25 per 1000 student FTE's
25	Skill Center students	4.25 per 1000 student FTE's

26 (3) ADMINISTRATIVE STAFF ALLOCATIONS

27 (a)(i) Allocations for school building-level certificated
28 administrative staff salaries for the 2013-14 and 2014-15 school years
29 for general education students are determined using the formula
30 generated staff units calculated pursuant to this subsection. The
31 superintendent shall make allocations to school districts based on the
32 district's annual average full-time equivalent enrollment in each
33 grade. The following prototypical school values shall determine the
34 allocation for principals, assistance principals, and other
35 certificated building level administrators:

1	Prototypical School Building:	
2	Elementary School	1.403
3	Middle School	1.503
4	High School	2.030

5 (ii) The prototypical school building administrative allocations
6 provided represent an increase of 0.15 FTE per school above allocations
7 provided in the 2012-13 school year. The increased 0.15 FTE is
8 considered to be part of the program of basic education. The increased
9 0.15 FTE is provided in recognition of the increased time required for
10 principals to conduct teacher evaluations as required under chapter 35,
11 Laws of 2012. Districts must demonstrate an increase of school
12 administrator FTE commensurate with the 0.15 FTE allocation increase
13 provided in (a) of this subsection as a condition of receipt of funds.

14 (b) Students in approved career and technical education and skill
15 center programs generate certificated school building-level
16 administrator staff units at per student rates that are a multiple of
17 the general education rate in (a) of this subsection by the following
18 factors:

19	Career and Technical Education students	0.949
20	Skill Center students	1.109

21 (4) CLASSIFIED STAFF ALLOCATIONS

22 Allocations for classified staff units providing school building-
23 level and district-wide support services for the 2013-14 and 2014-15
24 school years are determined using the formula-generated staff units
25 provided in RCW 28A.150.260, and adjusted based on each district's
26 annual average full-time equivalent student enrollment in each grade.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units allocated
29 in subsections (3) and (4) of this section, classified and
30 administrative staff units are provided for the 2013-14 and 2014-15
31 school year for the central office administrative costs of operating a
32 school district, at the following rates:

1 (a) The total central office staff units provided in this
2 subsection (5) are calculated by first multiplying the total number of
3 eligible certificated instructional, certificated administrative, and
4 classified staff units providing school-based or district-wide support
5 services, as identified in RCW 28A.150.260(6)(b), by 5.3 percent.

6 (b) Of the central office staff units calculated in (a) of this
7 subsection, 74.53 percent are allocated as classified staff units, as
8 generated in subsection (4) of this section, and 25.47 percent shall be
9 allocated as administrative staff units, as generated in subsection (3)
10 of this section.

11 (c) Staff units generated as enhancements outside the program of
12 basic education to the minimum requirements of RCW 28A.150.260, and
13 staff units generated by skill center and career-technical students,
14 are excluded from the total central office staff units calculation in
15 (a) of this subsection.

16 (d) For students in approved career-technical and skill center
17 programs, central office classified units are allocated at the same
18 staff unit per student rate as those generated for general education
19 students of the same grade in this subsection (5), and central office
20 administrative staff units are allocated at staff unit per student
21 rates that exceed the general education rate established for students
22 in the same grade in this subsection (5) by 3.29 percent for career and
23 technical education students, and 21.44 percent for skill center
24 students.

25 (6) FRINGE BENEFIT ALLOCATIONS

26 Fringe benefit allocations shall be calculated at a rate of 18.68
27 percent in the 2013-14 school year and 18.68 percent in the 2014-15
28 school year for certificated salary allocations provided under
29 subsections (2), (3), and (5) of this section, and a rate of 20.95
30 percent in the 2013-14 school year and 20.95 percent in the 2014-15
31 school year for classified salary allocations provided under
32 subsections (4) and (5) of this section.

33 (7) INSURANCE BENEFIT ALLOCATIONS

34 Insurance benefit allocations shall be calculated at the
35 maintenance rate specified in section 504 of this act, based on the
36 number of benefit units determined as follows:

37 (a) The number of certificated staff units determined in
38 subsections (2), (3), and (5) of this section; and

1 (b) The number of classified staff units determined in subsections
 2 (4) and (5) of this section multiplied by 1.152. This factor is
 3 intended to adjust allocations so that, for the purposes of
 4 distributing insurance benefits, full-time equivalent classified
 5 employees may be calculated on the basis of 1440 hours of work per
 6 year, with no individual employee counted as more than one full-time
 7 equivalent.

8 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
 9 Funding is allocated per annual average full-time equivalent
 10 student for the materials, supplies, and operating costs (MSOC)
 11 incurred by school districts, consistent with the requirements of RCW
 12 28A.150.260.

13 (a)(i) MSOC funding for general education students are allocated at
 14 the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2013-14 SCHOOL YEAR	2014-15 SCHOOL YEAR
Technology	\$72.48	\$77.09
Utilities and Insurance	\$196.94	\$209.45
Curriculum and Textbooks	\$134.77	\$137.06
Other Supplies and Library Materials	\$165.21	\$175.71
Instructional Professional Development for Certificated and Classified Staff	\$42.48	\$21.19
Facilities Maintenance	\$97.56	\$103.76
Security and Central Office	\$67.59	\$71.89
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$777.03	\$796.15

29 (ii) For the 2013-14 school year, the component for the
 30 instructional professional development for certificated and classified
 31 staff includes an enhanced value of \$32.65 per student. Districts are
 32 required to use the enhanced professional development funds to provide
 33 staff with training on the new teacher and principal evaluation system.
 34 Professional development training must be provided through a program

1 approved by the superintendent of public instruction. Of the \$32.65
2 per student provided in the 2013-14 school year, \$11.01 is considered
3 ongoing for professional development. The remaining \$21.64 is adjusted
4 for inflation and applied to other MSOC components for the 2014-15
5 school year.

6 (iii) The total MSOC allocations provided in (a)(i) of this
7 subsection are an enhancement above maintenance level by the following
8 inflation adjusted amounts: \$213.59 for the 2013-14 school year and
9 \$223.13 for the 2014-15 school year. The enhanced MSOC allocations are
10 provided solely for district expenditures on maintenance, supplies, and
11 operating costs. Districts shall document compliance with this
12 requirement as a condition of receipt of funds. Documentation shall be
13 accomplished through year-end financial statements or other means as
14 approved by the office of the superintendent of public instruction.

15 (b) Students in approved skill center programs generate per student
16 FTE MSOC allocations of \$1,223.52 for the 2013-14 school year and
17 \$1,244.32 for the 2014-15 school year.

18 (c) Students in approved exploratory and preparatory career and
19 technical education programs generate a per student MSOC allocation of
20 \$1,375.98 for the 2013-14 school year and \$1,399.38 for the 2014-15
21 school year.

22 (d) Students in laboratory science courses generate per student FTE
23 MSOC allocations which equal the per student FTE rate for general
24 education students established in (a) of this subsection.

25 (9) SUBSTITUTE TEACHER ALLOCATIONS

26 For the 2013-14 and 2014-15 school years, funding for substitute
27 costs for classroom teachers is based on four (4) funded substitute
28 days per classroom teacher unit generated under subsection (2) of this
29 section, at a daily substitute rate of \$151.86.

30 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

31 (a) Amounts provided in this section from July 1, 2013, to August
32 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
33 2011 1st sp. sess. (allocation of funding for funding for students
34 enrolled in alternative learning experiences).

35 (b) The superintendent of public instruction shall require all
36 districts receiving general apportionment funding for alternative
37 learning experience (ALE) programs as defined in WAC 392-121-182 to
38 provide separate financial accounting of expenditures for the ALE

1 programs offered in district or with a provider, including but not
2 limited to private companies and multidistrict cooperatives, as well as
3 accurate, monthly headcount and FTE enrollment claimed for basic
4 education, including separate counts of resident and nonresident
5 students.

6 (11) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

7 Funding in this section is sufficient to fund voluntary full day
8 kindergarten programs in qualifying high poverty schools, pursuant to
9 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
10 for the voluntary full-day program in a qualifying school shall count
11 as one-half of one full-time equivalent student for purpose of making
12 allocations under this section. Funding in this section provides full-
13 day kindergarten programs at elementary schools at which more than
14 fifty percent of the students were eligible for free and reduced-price
15 meals in the prior school year. Funding priority shall be given to
16 schools with the highest poverty levels, as measured by prior year free
17 and reduced price lunch eligibility rates in each school.

18 (12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
19 NECESSARY PLANTS

20 For small school districts and remote and necessary school plants
21 within any district which have been judged to be remote and necessary
22 by the superintendent of public instruction, additional staff units are
23 provided to ensure a minimum level of staffing support. Additional
24 administrative and certificated instructional staff units provided to
25 districts in this subsection shall be reduced by the general education
26 staff units, excluding career and technical education and skills center
27 enhancement units, otherwise provided in subsections (2) through (5) of
28 this section on a per district basis.

29 (a) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the superintendent of public instruction and
33 enroll not more than twenty-five average annual full-time equivalent
34 students in grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff unit
2 for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit for
7 each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to be
13 remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated instructional
19 staff units and 0.08 certificated administrative staff units;

20 (c) For districts operating no more than two high schools with
21 enrollments of less than three hundred average annual full-time
22 equivalent students, for enrollment in grades 9-12 in each such school,
23 other than alternative schools, except as noted in this subsection:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full-time
32 equivalent students, and additional staff units based on a ratio of
33 0.8732 certificated instructional staff units and 0.1268 certificated
34 administrative staff units per each additional forty-three and one-half
35 average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall
37 add students enrolled in a district alternative high school and any

1 grades nine through twelve alternative learning experience programs
2 with the small high school enrollment for calculations under this
3 subsection;

4 (d) For each nonhigh school district having an enrollment of more
5 than seventy annual average full-time equivalent students and less than
6 one hundred eighty students, operating a grades K-8 program or a grades
7 1-8 program, an additional one-half of a certificated instructional
8 staff unit;

9 (e) For each nonhigh school district having an enrollment of more
10 than fifty annual average full-time equivalent students and less than
11 one hundred eighty students, operating a grades K-6 program or a grades
12 1-6 program, an additional one-half of a certificated instructional
13 staff unit;

14 (f)(i) For enrollments generating certificated staff unit
15 allocations under (a) through (e) of this subsection, one classified
16 staff unit for each 2.94 certificated staff units allocated under such
17 subsections;

18 (ii) For each nonhigh school district with an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, an additional one-half of a classified
21 staff unit; and

22 (g) School districts receiving additional staff units to support
23 small student enrollments and remote and necessary plants under
24 subsection (12) of this section shall generate additional MSOC
25 allocations consistent with the nonemployee related costs (NERC)
26 allocation formula in place for the 2010-11 school year as provided
27 section 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental
28 budget), adjusted annually for inflation.

29 (13) Any school district board of directors may petition the
30 superintendent of public instruction by submission of a resolution
31 adopted in a public meeting to reduce or delay any portion of its basic
32 education allocation for any school year. The superintendent of public
33 instruction shall approve such reduction or delay if it does not impair
34 the district's financial condition. Any delay shall not be for more
35 than two school years. Any reduction or delay shall have no impact on
36 levy authority pursuant to RCW 84.52.0531 and local effort assistance
37 pursuant to chapter 28A.500 RCW.

1 (14) The superintendent may distribute funding for the following
2 programs outside the basic education formula during fiscal years 2014
3 and 2015 as follows:

4 (a) \$607,000 of the general fund--state appropriation for fiscal
5 year 2014 and \$617,000 of the general fund--state appropriation for
6 fiscal year 2015 are provided solely for fire protection for school
7 districts located in a fire protection district as now or hereafter
8 established pursuant to chapter 52.04 RCW.

9 (b) \$436,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$436,000 of the general fund--state appropriation for
11 fiscal year 2015 are provided solely for programs providing skills
12 training for secondary students who are enrolled in extended day
13 school-to-work programs, as approved by the superintendent of public
14 instruction. The funds shall be allocated at a rate not to exceed \$500
15 per full-time equivalent student enrolled in those programs.

16 (15) \$214,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$218,000 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely for school district emergencies as
19 certified by the superintendent of public instruction. At the close of
20 the fiscal year the superintendent of public instruction shall report
21 to the office of financial management and the appropriate fiscal
22 committees of the legislature on the allocations provided to districts
23 and the nature of the emergency.

24 (16) Funding in this section is sufficient to fund a maximum of
25 1.6 FTE enrollment for skills center students pursuant to chapter 463,
26 Laws of 2007.

27 (17) Students participating in running start programs may be funded
28 up to a combined maximum enrollment of 1.2 FTE including school
29 district and institution of higher education enrollment. In
30 calculating the combined 1.2 FTE, the office of the superintendent of
31 public instruction may average the participating student's September
32 through June enrollment to account for differences in the start and end
33 dates for courses provided by the high school and higher education
34 institution. Additionally, the office of the superintendent of public
35 instruction, in consultation with the state board for community and
36 technical colleges, the higher education coordinating board, and the
37 education data center, shall annually track and report to the fiscal
38 committees of the legislature on the combined FTE experience of

1 students participating in the running start program, including course
2 load analyses at both the high school and community and technical
3 college system.

4 (18) If two or more school districts consolidate and each district
5 was receiving additional basic education formula staff units pursuant
6 to subsection (12) of this section, the following apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (12) of this section shall be
16 reduced in increments of twenty percent per year.

17 (19)(a) Indirect cost charges by a school district to approved
18 career and technical education middle and secondary programs shall not
19 exceed 15 percent of the combined basic education and career and
20 technical education program enhancement allocations of state funds.
21 Middle and secondary career and technical education programs are
22 considered separate programs for funding and financial reporting
23 purposes under this section.

24 (b) Career and technical education program full-time equivalent
25 enrollment shall be reported on the same monthly basis as the
26 enrollment for students eligible for basic support, and payments shall
27 be adjusted for reported career and technical education program
28 enrollments on the same monthly basis as those adjustments for
29 enrollment for students eligible for basic support.

30 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

32 (1) The following calculations determine the salaries used in the
33 state allocations for certificated instructional, certificated
34 administrative, and classified staff units as provided in RCW
35 28A.150.280 and under section 502 of this act:

36 (a) Salary allocations for certificated instructional staff units
37 are determined for each district by multiplying the district's

1 certificated instructional total base salary shown on LEAP Document 2
 2 by the district's average staff mix factor for certificated
 3 instructional staff in that school year, computed using LEAP document
 4 1; and

5 (b) Salary allocations for certificated administrative staff units
 6 and classified staff units for each district are determined based on
 7 the district's certificated administrative and classified salary
 8 allocation amounts shown on LEAP Document 2.

9 (2) For the purposes of this section:

10 (a) "LEAP Document 1" means the staff mix factors for certificated
 11 instructional staff according to education and years of experience, as
 12 developed by the legislative evaluation and accountability program
 13 committee on December 17, 2012 at 19:18 hours; and

14 (b) "LEAP Document 2" means the school year salary allocations for
 15 certificated administrative staff and classified staff and derived and
 16 total base salaries for certificated instructional staff as developed
 17 by the legislative evaluation and accountability program committee on
 18 December 17, 2012 at 20:08 hours.

19 (3) Incremental fringe benefit factors are applied to salary
 20 adjustments at a rate of 18.04 percent for school year 2013-14 and
 21 18.04 percent for school year 2014-15 for certificated instructional
 22 and certificated administrative staff and 17.45 percent for school year
 23 2013-14 and 17.45 percent for the 2014-15 school year for classified
 24 staff.

25 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 26 allocation schedules for certificated instructional staff are
 27 established for basic education salary allocations:

28 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2013-14

29 *** Education Experience ***

30	Years									
31	of									
32	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90
33	0	34,048	34,968	35,920	36,875	39,939	41,913	40,820	43,885	45,860
34	1	34,506	35,439	36,403	37,400	40,496	42,459	41,274	44,370	46,332
35	2	34,943	35,884	36,859	37,933	41,020	43,004	41,731	44,818	46,802

1	3	35,393	36,343	37,329	38,437	41,518	43,549	42,164	45,243	47,276
2	4	35,834	36,826	37,818	38,964	42,064	44,110	42,618	45,718	47,765
3	5	36,290	37,287	38,288	39,498	42,586	44,673	43,080	46,169	48,256
4	6	36,759	37,734	38,769	40,039	43,113	45,211	43,552	46,626	48,723
5	7	37,582	38,572	39,621	40,960	44,079	46,235	44,438	47,556	49,713
6	8	38,787	39,831	40,905	42,355	45,516	47,751	45,832	48,994	51,228
7	9		41,135	42,262	43,765	46,999	49,310	47,241	50,477	52,788
8	10			43,635	45,247	48,524	50,913	48,724	52,003	54,390
9	11				46,772	50,121	52,557	50,249	53,599	56,034
10	12				48,249	51,761	54,269	51,835	55,238	57,748
11	13					53,440	56,024	53,476	56,918	59,501
12	14					55,128	57,844	55,165	58,716	61,322
13	15					56,563	59,349	56,599	60,242	62,917
14	16 or					57,693	60,535	57,731	61,447	64,174
15	more									

Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2014-15

*** Education Experience ***

Years										MA+90
of										OR
Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
0	34,048	34,968	35,920	36,875	39,939	41,913	40,820	43,885	45,860	
1	34,506	35,439	36,403	37,400	40,496	42,459	41,274	44,370	46,332	
2	34,943	35,884	36,859	37,933	41,020	43,004	41,731	44,818	46,802	
3	35,393	36,343	37,329	38,437	41,518	43,549	42,164	45,243	47,276	
4	35,834	36,826	37,818	38,964	42,064	44,110	42,618	45,718	47,765	
5	36,290	37,287	38,288	39,498	42,586	44,673	43,080	46,169	48,256	
6	36,759	37,734	38,769	40,039	43,113	45,211	43,552	46,626	48,723	
7	37,582	38,572	39,621	40,960	44,079	46,235	44,438	47,556	49,713	
8	38,787	39,831	40,905	42,355	45,516	47,751	45,832	48,994	51,228	
9		41,135	42,262	43,765	46,999	49,310	47,241	50,477	52,788	
10			43,635	45,247	48,524	50,913	48,724	52,003	54,390	
11				46,772	50,121	52,557	50,249	53,599	56,034	
12				48,249	51,761	54,269	51,835	55,238	57,748	
13					53,440	56,024	53,476	56,918	59,501	
14					55,128	57,844	55,165	58,716	61,322	

1	15	56,563	59,349	56,599	60,242	62,917
2	16 or	57,693	60,535	57,731	61,447	64,174
3	more					

4 (b) As used in this subsection, the column headings "BA+(N)" refer
5 to the number of credits earned since receiving the baccalaureate
6 degree.

7 (c) For credits earned after the baccalaureate degree but before
8 the masters degree, any credits in excess of forty-five credits may be
9 counted after the masters degree. Thus, as used in this subsection,
10 the column headings "MA+(N)" refer to the total of:

- 11 (i) Credits earned since receiving the masters degree; and
- 12 (ii) Any credits in excess of forty-five credits that were earned
13 after the baccalaureate degree but before the masters degree.

14 (5) For the purposes of this section:

- 15 (a) "BA" means a baccalaureate degree.
- 16 (b) "MA" means a masters degree.
- 17 (c) "PHD" means a doctorate degree.

18 (d) "Years of service" shall be calculated under the same rules
19 adopted by the superintendent of public instruction.

20 (e) "Credits" means college quarter hour credits and equivalent in-
21 service credits computed in accordance with RCW 28A.415.020 and
22 28A.415.023.

23 (6) No more than ninety college quarter-hour credits received by
24 any employee after the baccalaureate degree may be used to determine
25 compensation allocations under the state salary allocation schedule and
26 LEAP documents referenced in this part V, or any replacement schedules
27 and documents, unless:

- 28 (a) The employee has a masters degree; or
- 29 (b) The credits were used in generating state salary allocations
30 before January 1, 1992.

31 (7) The salary allocation schedules established in this section are
32 for allocation purposes only except as provided in RCW 28A.400.200(2).

33 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

35	General Fund--State Appropriation (FY 2014)	\$7,843,000
36	General Fund--State Appropriation (FY 2015)	\$19,472,000

1 Education Legacy Trust Account--State Appropriation \$1,513,000
2 TOTAL APPROPRIATION \$28,828,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1)(a) Additional salary adjustments as necessary to fund the base
6 salaries for certificated instructional staff as listed for each
7 district in LEAP Document 2, defined in section 503(2)(b) of this act.
8 Allocations for these salary adjustments shall be provided to all
9 districts that are not grandfathered to receive salary allocations
10 above the statewide salary allocation schedule, and to certain
11 grandfathered districts to the extent necessary to ensure that salary
12 allocations for districts that are currently grandfathered do not fall
13 below the statewide salary allocation schedule.

14 (b) Additional salary adjustments to certain districts as necessary
15 to fund the per full-time-equivalent salary allocations for
16 certificated administrative staff as listed for each district in LEAP
17 Document 2, defined in section 503(2)(b) of this act.

18 (c) Additional salary adjustments to certain districts as necessary
19 to fund the per full-time-equivalent salary allocations for classified
20 staff as listed for each district in LEAP Document 2, defined in
21 section 503(2)(b) of this act.

22 (d) The appropriations in this subsection (1) include associated
23 incremental fringe benefit allocations at 18.04 percent for the 2013-14
24 school year and 18.04 percent for the 2014-15 school year for
25 certificated instructional and certificated administrative staff and
26 17.45 percent for the 2013-14 school year and 17.45 percent for the
27 2014-15 school year for classified staff.

28 (e) The appropriations in this section include the increased or
29 decreased portion of salaries and incremental fringe benefits for all
30 relevant state-funded school programs in part V of this act. Changes
31 for general apportionment (basic education) are based on the salary
32 allocation schedules and methodology in sections 502 and 503 of this
33 act. Changes for special education result from changes in each
34 district's basic education allocation per student. Changes for
35 educational service districts and institutional education programs are
36 determined by the superintendent of public instruction using the
37 methodology for general apportionment salaries and benefits in sections
38 502 and 503 of this act.

1 (f) The appropriations in this section include no salary
2 adjustments for substitute teachers.

3 (2) The maintenance rate for insurance benefit allocations is
4 \$768.00 per month for the 2013-14 and 2014-15 school years. The
5 appropriations in this section reflect the incremental change in cost
6 of allocating rates of \$777.00 per month for the 2013-14 school year
7 and \$788.00 per month for the 2014-15 school year.

8 (3) The rates specified in this section are subject to revision
9 each year by the legislature.

10 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

12	General Fund--State Appropriation (FY 2014)	\$246,005,000
13	General Fund--State Appropriation (FY 2015)	\$255,842,000
14	Education Legacy Trust Account--State Appropriation . . .	\$367,440,000
15	TOTAL APPROPRIATION	\$869,287,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such funds
19 as are necessary to complete the school year ending in the fiscal year
20 and for prior fiscal year adjustments.

21 (2)(a) For the 2013-14 and 2014-15 school years, the superintendent
22 shall allocate funding to school district programs for the
23 transportation of students as provided in RCW 28A.160.192.

24 (b) From July 1, 2013 to August 31, 2014, the superintendent shall
25 allocate funding to school districts programs for the transportation of
26 students as provided in section 505, chapter 50, Laws of 2011 1st sp.
27 sess., as amended through section 505 of the 2013 omnibus supplemental
28 operating appropriations act (executive request legislation Z-0211/13).

29 (3) A maximum of \$892,000 of this fiscal year 2014 appropriation
30 and a maximum of \$892,000 of the fiscal year 2015 appropriation may be
31 expended for regional transportation coordinators and related
32 activities. The transportation coordinators shall ensure that data
33 submitted by school districts for state transportation funding shall,
34 to the greatest extent practical, reflect the actual transportation
35 activity of each district.

36 (4) The office of the superintendent of public instruction shall
37 provide reimbursement funding to a school district for school bus

1 purchases only after the superintendent of public instruction
2 determines that the school bus was purchased from the list established
3 pursuant to RCW 28A.160.195(2) or a comparable competitive bid process
4 based on the lowest price quote based on similar bus categories to
5 those used to establish the list pursuant to RCW 28A.160.195.

6 (5) The superintendent of public instruction shall base
7 depreciation payments for school district buses on the pre-sales tax
8 five-year average of lowest bids in the appropriate category of bus.
9 In the final year on the depreciation schedule, the depreciation
10 payment shall be based on the lowest bid in the appropriate bus
11 category for that school year.

12 (6) Funding levels in this section reflect waivers granted by the
13 state board of education for four-day school weeks as allowed under RCW
14 28A.305.141.

15 (7) The office of the superintendent of public instruction shall
16 annually disburse payments for bus depreciation in August.

17 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

19	General Fund--State Appropriation (FY 2014)	\$7,111,000
20	General Fund--State Appropriation (FY 2015)	\$7,111,000
21	General Fund--Federal Appropriation	\$473,326,000
22	TOTAL APPROPRIATION	\$487,548,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$7,111,000 of the general fund--state appropriation for fiscal
26 year 2014 and \$7,111,000 of the general fund--state appropriation for
27 fiscal year 2015 are provided solely for state matching money for
28 federal child nutrition programs, and may support the meals for kids
29 program through the following allowable uses:

30 (a) Elimination of breakfast copays for eligible public school
31 students and lunch copays for eligible public school students in grades
32 kindergarten through third grade who are eligible for reduced price
33 lunch;

34 (b) Assistance to school districts and authorized public and
35 private nonprofit organizations for supporting summer food service
36 programs, and initiating new summer food service programs in low-income
37 areas;

1 (c) Reimbursements to school districts for school breakfasts served
2 to students eligible for free and reduced price lunch, pursuant to
3 chapter 287, Laws of 2005; and

4 (d) Assistance to school districts in initiating and expanding
5 school breakfast programs.

6 The office of the superintendent of public instruction shall report
7 annually to the fiscal committees of the legislature on annual
8 expenditures in (a), (b), and (c) of this subsection.

9 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

11	General Fund--State Appropriation (FY 2014)	\$627,688,000
12	General Fund--State Appropriation (FY 2015)	\$652,105,000
13	General Fund--Federal Appropriation	\$462,080,000
14	Education Legacy Trust Account--State Appropriation	\$223,460,000
15	TOTAL APPROPRIATION	\$1,965,333,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding for special education programs is provided on an excess
19 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
20 that special education students as a class receive their full share of
21 the general apportionment allocation accruing through sections 502 and
22 504 of this act. To the extent a school district cannot provide an
23 appropriate education for special education students under chapter
24 28A.155 RCW through the general apportionment allocation, it shall
25 provide services through the special education excess cost allocation
26 funded in this section.

27 (2)(a) The superintendent of public instruction shall ensure that:

28 (i) Special education students are basic education students first;

29 (ii) As a class, special education students are entitled to the
30 full basic education allocation; and

31 (iii) Special education students are basic education students for
32 the entire school day.

33 (b) The superintendent of public instruction shall continue to
34 implement the full cost method of excess cost accounting, as designed
35 by the committee and recommended by the superintendent, pursuant to
36 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and for
3 prior fiscal year adjustments.

4 (4)(a) For the 2013-14 and 2014-15 school years, the superintendent
5 shall allocate funding to school district programs for special
6 education students as provided in RCW 28A.150.390.

7 (b) From July 1, 2013 to August 31, 2014, the superintendent shall
8 allocate funding to school district programs for special education
9 students as provided in section 507, chapter 50, Laws of 2011 1st sp.
10 sess., as amended through section 507 of the 2013 omnibus supplemental
11 operating appropriations act (executive request legislation Z-0211/13).

12 (5) The following applies throughout this section: The definitions
13 for enrollment and enrollment percent are as specified in RCW
14 28A.150.390(3). Each district's general fund--state funded special
15 education enrollment shall be the lesser of the district's actual
16 enrollment percent or 12.7 percent.

17 (6) At the request of any interdistrict cooperative of at least 15
18 districts in which all excess cost services for special education
19 students of the districts are provided by the cooperative, the maximum
20 enrollment percent shall be calculated in accordance with RCW
21 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
22 rather than individual district units. For purposes of this
23 subsection, the average basic education allocation per full-time
24 equivalent student shall be calculated in the aggregate rather than
25 individual district units.

26 (7) \$30,469,000 of the general fund--state appropriation for fiscal
27 year 2014, \$31,721,000 of the general fund--state appropriation for
28 fiscal year 2015, and \$29,574,000 of the general fund--federal
29 appropriation are provided solely for safety net awards for districts
30 with demonstrated needs for special education funding beyond the
31 amounts provided in subsection (4) of this section. If the federal
32 safety net awards based on the federal eligibility threshold exceed the
33 federal appropriation in this subsection (7) in any fiscal year, the
34 superintendent shall expend all available federal discretionary funds
35 necessary to meet this need. At the conclusion of each school year,
36 the superintendent shall recover safety net funds that were distributed
37 prospectively but for which districts were not subsequently eligible.

1 (a) For the 2013-14 and 2014-15 school years, safety net funds
2 shall be awarded by the state safety net oversight committee as
3 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

4 (b) The office of the superintendent of public instruction shall
5 make award determinations for state safety net funding in August of
6 each school year. Determinations on school district eligibility for
7 state safety net awards shall be based on analysis of actual
8 expenditure data from the current school year.

9 (8) A maximum of \$678,000 may be expended from the general fund--
10 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
11 full-time equivalent aides at children's orthopedic hospital and
12 medical center. This amount is in lieu of money provided through the
13 home and hospital allocation and the special education program.

14 (9) The superintendent shall maintain the percentage of federal
15 flow-through to school districts at 85 percent. In addition to other
16 purposes, school districts may use increased federal funds for high-
17 cost students, for purchasing regional special education services from
18 educational service districts, and for staff development activities
19 particularly relating to inclusion issues.

20 (10) A school district may carry over from one year to the next
21 year up to 10 percent of the general fund--state funds allocated under
22 this program; however, carryover funds shall be expended in the special
23 education program.

24 (11) \$252,000 of the general fund--state appropriation for fiscal
25 year 2014 and \$252,000 of the general fund--state appropriation for
26 fiscal year 2015 are provided solely for two additional full-time
27 equivalent staff to support the work of the safety net committee and to
28 provide training and support to districts applying for safety net
29 awards.

30 (12) \$50,000 of the general fund--state appropriation for fiscal
31 year 2014, \$50,000 of the general fund--state appropriation for fiscal
32 year 2015, and \$100,000 of the general fund--federal appropriation
33 shall be expended to support a special education ombudsman program
34 within the office of superintendent of public instruction.

35 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

37 General Fund--State Appropriation (FY 2014) \$8,142,000

1 General Fund--State Appropriation (FY 2015) \$8,157,000
2 TOTAL APPROPRIATION \$16,299,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The educational service districts shall continue to furnish
6 financial services required by the superintendent of public instruction
7 and RCW 28A.310.190 (3) and (4).

8 (2) Funding within this section is provided for regional
9 professional development related to mathematics and science curriculum
10 and instructional strategies. Funding shall be distributed among the
11 educational service districts in the same proportion as distributions
12 in the 2007-2009 biennium. Each educational service district shall use
13 this funding solely for salary and benefits for a certificated
14 instructional staff with expertise in the appropriate subject matter
15 and in professional development delivery, and for travel, materials,
16 and other expenditures related to providing regional professional
17 development support.

18 (3) The educational service districts, at the request of the state
19 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
20 receive and screen applications for school accreditation, conduct
21 school accreditation site visits pursuant to state board of education
22 rules, and submit to the state board of education post-site visit
23 recommendations for school accreditation. The educational service
24 districts may assess a cooperative service fee to recover actual plus
25 reasonable indirect costs for the purposes of this subsection.

26 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

28 General Fund--State Appropriation (FY 2014) \$305,105,000
29 General Fund--State Appropriation (FY 2015) \$307,936,000
30 TOTAL APPROPRIATION \$613,041,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: For purposes of RCW 84.52.0531, the
33 increase per full-time equivalent student is 6.2 percent from the 2012-
34 13 school year to the 2013-14 school year and 0.4 percent from the
35 2013-14 school year to the 2014-15 school year.

1 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

3	General Fund--State Appropriation (FY 2014)	\$14,741,000
4	General Fund--State Appropriation (FY 2015)	\$14,916,000
5	TOTAL APPROPRIATION	\$29,657,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund--state fiscal year appropriation includes
9 such funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on salaries
12 and other expenditures for a 220-day school year. The superintendent
13 of public instruction shall monitor school district expenditure plans
14 for institutional education programs to ensure that districts plan for
15 a full-time summer program.

16 (3) State funding for each institutional education program shall be
17 based on the institution's annual average full-time equivalent student
18 enrollment. Staffing ratios for each category of institution shall
19 remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for juveniles
21 age 18 or less in department of corrections facilities shall be the
22 same as those provided in the 1997-99 biennium.

23 (5) \$814,000 of the general fund--state appropriation for fiscal
24 year 2014 and \$830,000 of the general fund--state appropriation for
25 fiscal year 2015 are provided solely to maintain at least one
26 certificated instructional staff and related support services at an
27 institution whenever the K-12 enrollment is not sufficient to support
28 one full-time equivalent certificated instructional staff to furnish
29 the educational program. The following types of institutions are
30 included: Residential programs under the department of social and
31 health services for developmentally disabled juveniles, programs for
32 juveniles under the department of corrections, programs for juveniles
33 under the juvenile rehabilitation administration, and programs for
34 juveniles operated by city and county jails.

35 (6) Ten percent of the funds allocated for each institution may be
36 carried over from one year to the next.

1 NEW SECTION. **Sec. 511. FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

2	General Fund--State Appropriation (FY 2014)	\$9,472,000
3	General Fund--State Appropriation (FY 2015)	\$9,594,000
4	Education Legacy Trust Account--State Appropriation	\$202,000
5	TOTAL APPROPRIATION	\$19,268,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2)(a) For the 2013-14 and 2014-15 school years, the superintendent
12 shall allocate funding to school district programs for highly capable
13 students as provided in RCW 28A.150.260(10)(c). In calculating the
14 allocations, the superintendent shall assume the following: (i)
15 Additional instruction of 2.1590 hours per week per funded highly
16 capable program student; (ii) fifteen highly capable program students
17 per teacher; (iii) 36 instructional weeks per year; (iv) 900
18 instructional hours per teacher; and (v) the district's average staff
19 mix and compensation rates as provided in sections 503 and 504 of this
20 act.

21 (b) From July 1, 2013, to August 31, 2013, the superintendent shall
22 allocate funding to school districts programs for highly capable
23 students as provided in section 511, chapter 50, Laws of 2011 1st sp.
24 sess., as amended through section 511 of the 2013 omnibus supplemental
25 operating appropriations act (executive request legislation Z-0211/13).

26 (3) \$85,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$85,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for the centrum program at Fort
29 Worden state park.

30 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR MISCELLANEOUS--NO CHILD LEFT BEHIND ACT**

32	General Fund--Federal Appropriation	\$4,052,000
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33 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

35	General Fund--State Appropriation (FY 2014)	\$107,642,000
36	General Fund--State Appropriation (FY 2015)	\$110,415,000

1	General Fund--Federal Appropriation	\$206,322,000
2	General Fund--Private/Local Appropriation	\$4,002,000
3	Education Legacy Trust Account--State Appropriation	\$1,603,000
4	TOTAL APPROPRIATION	\$429,984,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$41,614,000 of the general fund--state appropriation for fiscal
8 year 2014, \$41,614,000 of the general fund--state appropriation for
9 fiscal year 2015, \$1,350,000 of the education legacy trust account--
10 state appropriation, and \$15,868,000 of the general fund--federal
11 appropriation are provided solely for development and implementation of
12 the Washington state assessment system, including: (a) Development and
13 implementation of retake assessments for high school students who are
14 not successful in one or more content areas and (b) development and
15 implementation of alternative assessments or appeals procedures to
16 implement the certificate of academic achievement. The superintendent
17 of public instruction shall report quarterly on the progress on
18 development and implementation of alternative assessments or appeals
19 procedures. Within these amounts, the superintendent of public
20 instruction shall contract for the early return of 10th grade student
21 assessment results, on or around June 10th of each year. State funding
22 shall be limited to one collection of evidence payment per student, per
23 content-area assessment.

24 (2) \$356,000 of the general fund--state appropriation for fiscal
25 year 2014 and \$356,000 of the general fund--state appropriation for
26 fiscal year 2015 are provided solely for the Washington state
27 leadership and assistance for science education reform (LASER) regional
28 partnership activities coordinated at the Pacific science center,
29 including instructional material purchases, teacher and principal
30 professional development, and school and community engagement events.

31 (3) \$980,000 of the general fund--state appropriation for fiscal
32 year 2014 and \$980,000 of the general fund--state appropriation for
33 fiscal year 2015 are provided solely for improving technology
34 infrastructure, monitoring and reporting on school district technology
35 development, promoting standards for school district technology,
36 promoting statewide coordination and planning for technology
37 development, and providing regional educational technology support
38 centers, including state support activities, under chapter 28A.650 RCW.

1 (4) \$5,851,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$3,935,000 of the general fund--state appropriation for
3 fiscal year 2014 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education reform)
6 and chapter 35, Laws of 2012 (certificated employee evaluations).

7 (5)(a) \$45,718,000 of the general fund--state appropriation for
8 fiscal year 2014 and \$50,420,000 of the general fund--state
9 appropriation for fiscal year 2015 are provided solely for the
10 following bonuses for teachers who hold valid, unexpired certification
11 from the national board for professional teaching standards and who are
12 teaching in a Washington public school, subject to the following
13 conditions and limitations:

14 (i) For national board certified teachers, a bonus of \$5,090 per
15 teacher in the 2013-14 and 2014-15 school years;

16 (ii) An additional \$5,000 annual bonus shall be paid to national
17 board certified teachers who teach in either: (A) High schools where
18 at least 50 percent of student headcount enrollment is eligible for
19 federal free or reduced price lunch, (B) middle schools where at least
20 60 percent of student headcount enrollment is eligible for federal free
21 or reduced price lunch, or (C) elementary schools where at least 70
22 percent of student headcount enrollment is eligible for federal free or
23 reduced price lunch;

24 (iii) The superintendent of public instruction shall adopt rules to
25 ensure that national board certified teachers meet the qualifications
26 for bonuses under (a)(ii) of this subsection for less than one full
27 school year receive bonuses in a pro-rated manner. All bonuses in
28 (a)(i) and (ii) of this subsection will be paid in July of each school
29 year. Bonuses in (a)(i) and (ii) of this subsection shall be reduced
30 by a factor of 40 percent for first year NBPTS certified teachers, to
31 reflect the portion of the instructional school year they are
32 certified; and

33 (iv) During the 2013-14 and 2014-15 school years, and within
34 available funds, certificated instructional staff who have met the
35 eligibility requirements and have applied for certification from the
36 national board for professional teaching standards may receive a
37 conditional loan of two thousand dollars or the amount set by the
38 office of the superintendent of public instruction to contribute toward

1 the current assessment fee, not including the initial up-front
2 candidacy payment. The fee shall be an advance on the first annual
3 bonus under RCW 28A.405.415. The conditional loan is provided in
4 addition to compensation received under a district's salary schedule
5 and shall not be included in calculations of a district's average
6 salary and associated salary limitation under RCW 28A.400.200.
7 Recipients who fail to receive certification after three years are
8 required to repay the conditional loan. The office of the
9 superintendent of public instruction shall adopt rules to define the
10 terms for initial grant of the assessment fee and repayment, including
11 applicable fees. To the extent necessary, the superintendent may use
12 revenues from the repayment of conditional loan scholarships to ensure
13 payment of all national board bonus payments required by this section
14 in each school year.

15 (6) \$477,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$477,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (7) \$950,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$950,000 of the general fund--state appropriation for
21 fiscal year 2015 are provided solely for the Washington reading corps.
22 The superintendent shall allocate reading corps members to low-
23 performing schools and school districts that are implementing
24 comprehensive, proven, research-based reading programs. Two or more
25 schools may combine their Washington reading corps programs.

26 (8) \$810,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$810,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an independent
31 organization to operate a state-of-the-art education leadership academy
32 that will be accessible throughout the state. Semiannually the
33 independent organization shall report on amounts committed by
34 foundations and others to support the development and implementation of
35 this program. Leadership academy partners shall include the state
36 level organizations for school administrators and principals, the
37 superintendent of public instruction, the professional educator

1 standards board, and others as the independent organization shall
2 identify.

3 (9) \$3,234,000 of the general fund--state appropriation for fiscal
4 year 2014 and \$3,234,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely for grants to school districts to
6 provide a continuum of care for children and families to help children
7 become ready to learn. Grant proposals from school districts shall
8 contain local plans designed collaboratively with community service
9 providers. If a continuum of care program exists in the area in which
10 the school district is located, the local plan shall provide for
11 coordination with existing programs to the greatest extent possible.

12 (10) \$1,500,000 of the general fund--state appropriation for fiscal
13 year 2014 and \$1,500,000 of the general fund--state appropriation for
14 fiscal year 2015 are provided solely for the implementation of chapter
15 288, Laws of 2011 (actual student success program), including
16 allocations to the opportunity internship program, the jobs for
17 America's graduates program, the building bridges program, services
18 provided by a college scholarship organization. Funding shall not be
19 used in the 2013-15 fiscal biennium to provide awards for schools and
20 school districts.

21 (11) \$2,000,000 of the general fund--state appropriation for fiscal
22 year 2014 and \$2,000,000 of the general fund--state appropriation for
23 fiscal year 2015 are provided solely for a statewide information
24 technology (IT) academy program. This public-private partnership will
25 provide educational software, as well as IT certification and software
26 training opportunities for students and staff in public schools.

27 (12) \$1,077,000 of the general fund--state appropriation for fiscal
28 year 2014 and \$1,077,000 of the general fund--state appropriation for
29 fiscal year 2015 are provided solely for secondary career and technical
30 education grants pursuant to chapter 170, Laws of 2008. If equally
31 matched by private donations, \$300,000 of the 2014 appropriation and
32 \$300,000 of the 2015 appropriation shall be used to support FIRST
33 robotics programs. Of the amounts in this subsection, \$100,000 of the
34 fiscal year 2014 appropriation and \$100,000 of the fiscal year 2015
35 appropriation are provided solely for the purpose of statewide
36 supervision activities for career and technical education student
37 leadership organizations.

1 (13) \$125,000 of the general fund--state appropriation for fiscal
2 year 2014 and \$125,000 of the general fund--state appropriation for
3 fiscal year 2015 are provided solely for (a) staff at the office of the
4 superintendent of public instruction to coordinate and promote efforts
5 to develop integrated math, science, technology, and engineering
6 programs in schools and districts across the state; and (b) grants of
7 \$2,500 to provide twenty middle and high school teachers each year with
8 professional development training for implementing integrated math,
9 science, technology, and engineering programs in their schools.

10 (14) \$135,000 of the general fund--state appropriation for fiscal
11 year 2014 and \$135,000 of the general fund--state appropriation for
12 fiscal year 2015 are provided solely for science, technology,
13 engineering and mathematics lighthouse projects, consistent with
14 chapter 238, Laws of 2010.

15 (15) \$1,000,000 of the general fund--state appropriation for fiscal
16 year 2014 and \$1,000,000 of the general fund--state appropriation for
17 fiscal year 2015 are provided solely for a beginning educator support
18 program. School districts and/or regional consortia may apply for
19 grant funding. The superintendent shall implement this program in 5 to
20 15 school districts and/or regional consortia. The program provided by
21 a district and/or regional consortia shall include: A paid
22 orientation; assignment of a qualified mentor; development of a
23 professional growth plan for each beginning teacher aligned with
24 professional certification; release time for mentors and new teachers
25 to work together; and teacher observation time with accomplished peers.
26 \$250,000 may be used to provide statewide professional development
27 opportunities for mentors and beginning educators.

28 (16) \$250,000 of the general fund--state appropriation for fiscal
29 year 2014 and \$250,000 of the general fund--state appropriation for
30 fiscal year 2015 are provided solely for advanced project lead the way
31 courses at ten high schools. To be eligible for funding in 2014, a
32 high school must have offered a foundational project lead the way
33 course during the 2012-13 school year. The 2014 funding must be used
34 for one-time start-up course costs for an advanced project lead the way
35 course, to be offered to students beginning in the 2013-14 school year.
36 To be eligible for funding in 2015, a high school must have offered a
37 foundational project lead the way course during the 2013-14 school
38 year. The 2015 funding must be used for one-time start-up course costs

1 for an advanced project lead the way course, to be offered to students
2 beginning in the 2014-15 school year. The office of the superintendent
3 of public instruction and the education research and data center at the
4 office of financial management shall track student participation and
5 long-term outcome data.

6 (17) \$300,000 of the general fund--state appropriation for fiscal
7 year 2014 and \$300,000 of the general fund--state appropriation for
8 fiscal year 2015 are provided solely for annual start-up grants for
9 aerospace and manufacturing technical programs housed at four skill
10 centers. The grants are provided for start-up equipment and curriculum
11 purchases. To be eligible for funding, the skill center must agree to
12 provide regional high schools with access to a technology laboratory,
13 expand manufacturing certificate and course offerings at the skill
14 center, and provide a laboratory space for local high school teachers
15 to engage in professional development in the instruction of courses
16 leading to student employment certification in the aerospace and
17 manufacturing industries. Once a skill center receives a start-up
18 grant, it is ineligible for additional start-up funding in the
19 following school year. The office of the superintendent of public
20 instruction shall administer the grants in consultation with the center
21 for excellence for aerospace and advanced materials manufacturing.

22 (18) \$150,000 of the general fund--state appropriation for fiscal
23 year 2014 and \$150,000 of the general fund--state appropriation for
24 fiscal year 2015 are provided solely for annual start-up grants to six
25 high schools to implement the aerospace assembler program.
26 Participating high schools must agree to offer the aerospace assembler
27 training program to students by spring semester of school year 2013-14.
28 Once a high school receives a start-up grant, it is ineligible for
29 additional start-up funding in the following school year. The office
30 of the superintendent of public instruction and the education research
31 and data center at the office of financial management shall track
32 student participation and long-term outcome data.

33 (19) \$100,000 of the general fund--state appropriation for fiscal
34 year 2014 and \$100,000 of the general fund--state appropriation for
35 fiscal year 2015 is provided solely to defray the cost of national
36 career readiness certification testing for the state's graduates of the
37 aerospace assembly and advanced manufacturing high school and skill
38 center programs.

1 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

3	General Fund--State Appropriation (FY 2014)	\$89,630,000
4	General Fund--State Appropriation (FY 2015)	\$93,759,000
5	General Fund--Federal Appropriation	\$71,028,000
6	TOTAL APPROPRIATION	\$254,417,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such funds
10 as are necessary to complete the school year ending in the fiscal year
11 and for prior fiscal year adjustments.

12 (2)(a) For the 2013-14 and 2014-15 school years, the superintendent
13 shall allocate funding to school districts for transitional bilingual
14 programs as provided in RCW 28A.150.260(10)(b). In calculating the
15 allocations, the superintendent shall assume the following averages:

16 (i) Additional instruction of 4.7780 hours per week per transitional
17 bilingual program student; (ii) fifteen transitional bilingual program
18 students per teacher; (iii) 36 instructional weeks per year; (iv) 900
19 instructional hours per teacher; and (v) the district's average staff
20 mix and compensation rates as provided in sections 503 and 504 of this
21 act.

22 (b) From July 1, 2013, to August 31, 2013, the superintendent shall
23 allocate funding to school districts for transitional bilingual
24 instruction programs as provided in section 514, chapter 50, Laws of
25 2011 1st sp. sess., as amended through section 512 of the 2013 omnibus
26 supplemental operating appropriations act (executive request
27 legislation Z-0211/13).

28 (3) The superintendent may withhold allocations to school districts
29 in subsection (2) of this section solely for the central provision of
30 assessments as provided in RCW 28A.180.090 (1) and (2) up to the
31 following amounts: 1.56 percent for school year 2013-14 and 1.41
32 percent for school year 2014-15.

33 (4) The general fund--federal appropriation in this section is for
34 migrant education under Title I Part C and English language
35 acquisition, and language enhancement grants under Title III of the
36 elementary and secondary education act.

37 (5) \$35,000 of the general fund--state appropriation for fiscal

1 year 2014 and \$35,000 of the general fund--state appropriation for
2 fiscal year 2015 are provided solely to track current and former
3 transitional bilingual program students.

4 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

6	General Fund--State Appropriation (FY 2014)	\$134,304,000
7	General Fund--State Appropriation (FY 2015)	\$138,007,000
8	General Fund--Federal Appropriation	\$448,463,000
9	Education Legacy Trust Account--State Appropriation	\$1,314,000
10	TOTAL APPROPRIATION	\$722,088,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriations in this section are
14 subject to the following conditions and limitations:

15 (a) The appropriations include such funds as are necessary to
16 complete the school year ending in the fiscal year and for prior fiscal
17 year adjustments.

18 (b)(i) For the 2013-14 and 2014-15 school years, the superintendent
19 shall allocate funding to school districts for learning assistance
20 programs as provided in RCW 28A.150.260(10)(a). In calculating the
21 allocations, the superintendent shall assume the following averages:
22 (A) Additional instruction of 1.51560 hours per week per funded
23 learning assistance program student; (B) fifteen learning assistance
24 program students per teacher; (C) 36 instructional weeks per year; (D)
25 900 instructional hours per teacher; and (E) the district's average
26 staff mix and compensation rates as provided in sections 503 and 504 of
27 this act.

28 (ii) From July 1, 2013, to August 31, 2013, the superintendent
29 shall allocate funding to school districts for learning assistance
30 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
31 sess., as amended through section 513 of the 2013 omnibus supplemental
32 operating appropriations act (executive request legislation Z-0211/13).

33 (c) A school district's funded students for the learning assistance
34 program shall be the sum of the district's full-time equivalent
35 enrollment in grades K-12 for the prior school year multiplied by the
36 district's percentage of October headcount enrollment in grades K-12
37 eligible for free or reduced price lunch in the prior school year.

1 (2) Allocations made pursuant to subsection (1) of this section
2 shall be adjusted to reflect ineligible applications identified through
3 the annual income verification process required by the national school
4 lunch program, as recommended in the report of the state auditor on the
5 learning assistance program dated February, 2010.

6 (3) The general fund--federal appropriation in this section is
7 provided for Title I Part A allocations of the no child left behind act
8 of 2001.

9 (4) A school district may carry over from one year to the next up
10 to 10 percent of the general fund--state funds allocated under this
11 program; however, carryover funds shall be expended for the learning
12 assistance program.

13 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 (1) Amounts distributed to districts by the superintendent through
16 part V of this act are for allocations purposes only, unless specified
17 by part V of this act, and do not entitle a particular district,
18 district employee, or student to a specific service, beyond what has
19 been expressly provided in statute. Part V of this act restates the
20 requirements of various sections of Title 28A RCW. If any conflict
21 exists, the provisions of Title 28A RCW control unless this act
22 explicitly states that it is providing an enhancement. Any amounts
23 provided in part V of this act in excess of the amounts required by
24 Title 28A RCW provided in statute, are not within the program of basic
25 education unless clearly stated by this act.

26 (2) To the maximum extent practicable, when adopting new or revised
27 rules or policies relating to the administration of allocations in part
28 V of this act that result in fiscal impact, the office of the
29 superintendent of public instruction shall attempt to seek legislative
30 approval through the budget request process.

31 (3) Appropriations made in this act to the office of the
32 superintendent of public instruction shall initially be allotted as
33 required by this act. Subsequent allotment modifications shall not
34 include transfers of moneys between sections of this act.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of the state human resource director for inclusion in the data warehouse. Uniform reporting procedures shall be established by the office of the state human resource director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention. In fiscal year 2014 and fiscal year 2015, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

1 (c) For each institution of higher education receiving
2 appropriations under sections 606 through 611 of this act:

3 (i) The only allowable salary increases are those associated with
4 normally occurring promotions and increases related to faculty and
5 staff retention; and

6 (ii) Institutions may provide salary increases from other sources
7 to instructional and research faculty at the universities and The
8 Evergreen State College, exempt professional staff, teaching and
9 research assistants, as classified by the office of financial
10 management, and all other nonclassified staff, but not including
11 employees under chapter 41.80 RCW. Any salary increase granted under
12 the authority of this subsection (4)(c)(ii) shall not be included in an
13 institution's salary base for future state funding. It is the intent
14 of the legislature that state general fund support for an institution
15 shall not increase during the current or any future biennium as a
16 result of any salary increases authorized under this subsection
17 (4)(c)(ii).

18 NEW SECTION. **Sec. 602.** (1) Within the funds appropriated in this
19 act, each institution of higher education is expected to enroll and
20 educate at least the following numbers of full-time equivalent state-
21 supported students per academic year:

	2013-14	2014-15
	Annual Average	Annual Average
24 University of Washington	37,162	37,162
25 Washington State University	22,228	22,228
26 Central Washington University	8,808	8,808
27 Eastern Washington University	8,734	8,734
28 The Evergreen State College	4,213	4,213
29 Western Washington University	11,762	11,762
30 State Board for Community & 31 Technical Colleges		
32 Adult Students	139,237	139,237
33 Running Start Students	11,558	11,558

1 (2) In achieving or exceeding these enrollment targets, each
2 institution shall seek to:

3 (a) Maintain and to the extent possible increase enrollment
4 opportunities at branch campuses;

5 (b) Maintain and to the extent possible increase enrollment
6 opportunities at university centers and other partnership programs that
7 enable students to earn baccalaureate degrees on community college
8 campuses; and

9 (c) Eliminate and consolidate programs of study for which there is
10 limited student or employer demand, or that are not areas of core
11 academic strength for the institution, particularly when such programs
12 duplicate offerings by other in-state institutions.

13 (3) For purposes of monitoring and reporting statewide enrollment,
14 the University of Washington and Washington State University shall
15 notify the office of financial management of the number of full-time
16 student equivalent enrollments budgeted for each of their campuses.

17 **NEW SECTION. Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

18 (1) For the purposes of chapter 28B.15 RCW, the omnibus
19 appropriations act assumes no increase of tuition levels for resident
20 undergraduate students over the amounts charged to resident
21 undergraduate students for the prior year.

22 (2) The governing boards of the state research universities, the
23 state regional universities, and The Evergreen State College may exceed
24 the tuition levels assumed in subsection (1) of this section. However,
25 to the extent that tuition levels exceed the tuition levels assumed in
26 subsection (1) of this section, the institution shall be subject to the
27 conditions and limitations provided in chapter 28B.15 RCW as amended by
28 Engrossed Second Substitute House Bill No. 1795 (higher education
29 opportunity act). In order to facilitate the full implementation of
30 Engrossed Second Substitute House Bill No. 1795 for the 2011-12
31 academic year and thereafter, the institutions of higher education are
32 authorized to adopt tuition levels that are less than, equal to, or
33 greater than the tuition levels assumed in subsection (1) of this
34 section.

35 (3) Each governing board is authorized to increase tuition charges
36 to graduate and professional students, and to nonresident undergraduate

1 students, by amounts judged reasonable and necessary by the governing
2 board.

3 (4) Each governing board is authorized to increase summer quarter
4 or semester tuition fees for resident and nonresident undergraduate,
5 graduate, and professional students pursuant to RCW 28B.15.067.

6 (5) Each governing board is authorized to adopt or increase charges
7 for fee-based, self-sustaining degree programs, credit courses,
8 noncredit workshops and courses, and special contract courses by
9 amounts judged reasonable and necessary by the governing board.

10 (6) Each governing board is authorized to adopt or increase
11 services and activities fees for all categories of students as provided
12 in RCW 28B.15.069.

13 (7) Each governing board is authorized to adopt or increase
14 technology fees as provided in RCW 28B.15.069.

15 (8) Each governing board is authorized to adopt or increase special
16 course and lab fees, and health and counseling fees, to the extent
17 necessary to cover the reasonable and necessary exceptional cost of the
18 course or service.

19 (9) Each governing board is authorized to adopt or increase
20 administrative fees such as, but not limited to, those charged for
21 application, matriculation, special testing, and transcripts by amounts
22 judged reasonable and necessary by the governing board.

23 (10) The state universities, the regional universities, and The
24 Evergreen State College must accept the transfer of college-level
25 courses taken by running start students if a student seeking a transfer
26 of the college-level courses has been admitted to the state university,
27 the regional university, or The Evergreen State College, and if the
28 college-level courses are recognized as transferrable by the admitting
29 institution of higher education.

30 (11) Appropriations in sections 606 through 611 of this act include
31 the restoration of the three percent reduction in compensation costs
32 taken in the 2011-2013 fiscal biennium and this funding is sufficient
33 to implement 2013-2015 collective bargaining agreements at institutions
34 of higher education negotiated under chapter 41.80 RCW. The
35 institutions may also use these funds for any other purpose including
36 restoring prior compensation reductions, increasing compensation, and
37 implementing other collective bargaining agreements.

1 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
2 **COLLEGES**

3 Given that the state funds budget for the community and technical
4 college system is not reduced in this act, and given tuition increases
5 in recent years, the state board for community and technical colleges
6 and the trustees of the state's community and technical colleges may
7 not increase tuition and fees for resident undergraduate students in
8 fiscal year 2014 or fiscal year 2015.

9 (1) Appropriations in section 605 include the restoration of the
10 three percent reduction in compensation costs taken in the 2011-2013
11 fiscal biennium and this funding is sufficient to implement 2013-2015
12 collective bargaining agreements at institutions of higher education
13 negotiated under chapter 41.80 RCW. The colleges may also use these
14 funds for any other purpose including restoring prior compensation
15 reductions, increasing compensation, and implementing other collective
16 bargaining agreements.

17 (2) The state board may increase the tuition fees charged to
18 nonresident students by amounts judged reasonable and necessary by the
19 board.

20 (3) The trustees of the technical colleges are authorized to either
21 (a) freeze operating fees for the next two academic years; or (b) fully
22 adopt the tuition fee charge schedule adopted by the state board for
23 community colleges.

24 (4) For academic years 2013-14 and 2014-15, the trustees of the
25 technical colleges are authorized to increase building fees by an
26 amount judged reasonable in order to progress toward parity with the
27 building fees charged students attending the community colleges.

28 (5) The state board is authorized to increase the maximum allowable
29 services and activities fees as provided in RCW 28B.15.069. The
30 trustees of the community and technical colleges are authorized to
31 increase services and activities fees up to the maximum level
32 authorized by the state board.

33 (6) The trustees of the community and technical colleges are
34 authorized to adopt or increase charges for fee-based, self-sustaining
35 programs such as summer session, international student contracts, and
36 special contract courses by amounts judged reasonable and necessary by
37 the trustees.

1 (7) The trustees of the community and technical colleges are
2 authorized to adopt or increase special course and lab fees to the
3 extent necessary to cover the reasonable and necessary exceptional cost
4 of the course or service.

5 (8) The trustees of the community and technical colleges are
6 authorized to adopt or increase administrative fees such as but not
7 limited to those charged for application, matriculation, special
8 testing, and transcripts by amounts judged reasonable and necessary by
9 the trustees.

10 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
11 **TECHNICAL COLLEGES**

12	General Fund--State Appropriation (FY 2014)	\$598,770,000
13	General Fund--State Appropriation (FY 2015)	\$604,476,000
14	Community/Technical College Capital Projects	
15	Account--State Appropriation	\$17,548,000
16	TOTAL APPROPRIATION	\$1,220,794,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$28,761,000 of the general fund--state appropriation for fiscal
20 year 2014 and \$28,761,000 of the general fund--state appropriation for
21 fiscal year 2015 are provided solely as special funds for training and
22 related support services, including financial aid, as specified in RCW
23 28C.04.390. Funding is provided to support at least 6,200 full-time
24 equivalent students in fiscal year 2014 and at least 6,200 full-time
25 equivalent students in fiscal year 2015.

26 (2) \$2,725,000 of the general fund--state appropriation for fiscal
27 year 2014 and \$2,725,000 of the general fund--state appropriation for
28 fiscal year 2015 are provided solely for administration and customized
29 training contracts through the job skills program. The state board
30 shall make an annual report by January 1st of each year to the governor
31 and to the appropriate policy and fiscal committees of the legislature
32 regarding implementation of this section, listing the scope of grant
33 awards, the distribution of funds by educational sector and region of
34 the state, and the results of the partnerships supported by these
35 funds.

36 (3) Of the amounts appropriated in this section, \$5,000,000 is
37 provided solely for the student achievement initiative.

1 (4) Community and technical colleges are not required to send mass
2 mailings of course catalogs to residents of their districts. Community
3 and technical colleges shall consider lower cost alternatives, such as
4 mailing postcards or brochures that direct individuals to online
5 information and other ways of acquiring print catalogs.

6 (5) The state board for community and technical colleges shall not
7 use funds appropriated in this section to support intercollegiate
8 athletics programs.

9 (6) \$2,500,000 of the general fund--state appropriation for fiscal
10 year 2014 and \$2,500,000 of the general fund--state appropriation for
11 fiscal year 2015 are provided solely to increase enrollment in
12 aerospace and STEM (science, technology, engineering and math) programs
13 by 330 student FTEs. The state board will work with the education
14 research and data center to establish program baselines and demonstrate
15 enrollment increases.

16 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

17	General Fund--State Appropriation (FY 2014)	\$228,376,000
18	General Fund--State Appropriation (FY 2015)	\$229,650,000
19	Aquatic Lands Enhancement Account Appropriation	\$700,000
20	Economic Development Strategic Reserve	
21	Account--State Appropriation	\$3,000,000
22	Biotoxin Account--State Appropriation	\$390,000
23	Accident Account--State Appropriation	\$6,781,000
24	Medical Aid Account--State Appropriation	\$6,576,000
25	State Toxics Control Account Appropriation	\$1,120,000
26	TOTAL APPROPRIATION	\$476,593,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$700,000 of the aquatic lands enhancement account--state
30 appropriation and \$1,120,000 of the state toxics control account--state
31 appropriation are provided solely for the center on ocean acidification
32 and related work necessary to implement the recommendations of the
33 governor's blue ribbon task force on ocean acidification.

34 (2) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2014 and \$1,000,000 of the general fund--state appropriation for
36 fiscal year 2015, are provided solely for the college of engineering in
37 support of their commitment to increase the number of graduates in

1 engineering by 425 students. By September 1, 2013, and each September
2 1st thereafter, the university shall provide an updated report that
3 provides specific detail on how these amounts were spent in the
4 preceding fiscal year, any process changes or best-practices
5 implemented by the college, and how many students are enrolled in
6 engineering programs above the baseline.

7 (3) \$3,000,000 of the economic development strategic reserve
8 account appropriation is provided solely to support the joint center
9 for aerospace innovation technology.

10 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

11	General Fund--State Appropriation (FY 2014)	\$162,641,000
12	General Fund--State Appropriation (FY 2015)	\$164,046,000
13	TOTAL APPROPRIATION	\$326,687,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$1,000,000 of the general fund--state
16 appropriation for fiscal year 2014 and \$1,000,000 of the general fund--
17 state appropriation for fiscal year 2015, is provided solely for the
18 college of engineering in support of their commitment to increase the
19 number of graduates in engineering by 425 students. By September 1,
20 2013, and each September 1st thereafter, the university shall provide
21 an updated report that provides specific detail on how these amounts
22 were spent in the preceding fiscal year, any process changes or best-
23 practices implemented by the college, and how many students are
24 enrolled in engineering programs above the baseline.

25 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

26	General Fund--State Appropriation (FY 2014)	\$36,667,000
27	General Fund--State Appropriation (FY 2015)	\$36,919,000
28	TOTAL APPROPRIATION	\$73,586,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: Eastern Washington University shall not
31 use funds appropriated in this section to support intercollegiate
32 athletics programs.

33 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

34	General Fund--State Appropriation (FY 2014)	\$35,617,000
35	General Fund--State Appropriation (FY 2015)	\$35,842,000

1 TOTAL APPROPRIATION \$71,459,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Central Washington University shall not
4 use funds appropriated in this section to support intercollegiate
5 athletics programs.

6 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

7 General Fund--State Appropriation (FY 2014) \$19,435,000
8 General Fund--State Appropriation (FY 2015) \$19,435,000
9 TOTAL APPROPRIATION \$38,870,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse Center
14 and the Northwest Indian applied research institute.

15 (2) The Evergreen State College shall not use funds appropriated in
16 this section to support intercollegiate athletics programs.

17 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

18 General Fund--State Appropriation (FY 2014) \$44,650,000
19 General Fund--State Appropriation (FY 2015) \$45,603,000
20 TOTAL APPROPRIATION \$90,253,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: Western Washington University shall not
23 use funds appropriated in this section to support intercollegiate
24 athletics programs.

25 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL--
26 POLICY COORDINATION AND ADMINISTRATION**

27 General Fund--State Appropriation (FY 2014) \$5,296,000
28 General Fund--State Appropriation (FY 2015) \$5,366,000
29 General Fund--Federal Appropriation \$4,823,000
30 TOTAL APPROPRIATION \$15,484,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The student achievement council is
33 authorized to increase or establish fees for initial degree

1 authorization, degree authorization renewal, degree authorization
2 reapplication, new program applications, and new site applications
3 pursuant to RCW 28B.85.060.

4 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL--**
5 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

6	General Fund--State Appropriation (FY 2014)	\$270,405,000
7	General Fund--State Appropriation (FY 2015)	\$277,409,000
8	General Fund--Federal Appropriation	\$11,661,000
9	General Fund--Private/Local Appropriation	\$34,000
10	Washington Opportunity Pathways Account--State	
11	Appropriation	\$147,000,000
12	TOTAL APPROPRIATION	\$706,509,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$237,448,000 of the general fund--state appropriation for
16 fiscal year 2014, \$237,454,000 of the general fund--state appropriation
17 for fiscal year 2015, and \$147,000,000 of the opportunity pathways
18 account--state appropriation are provided solely for student financial
19 aid payments under the state need grant and state work study program
20 including up to a four percent administrative allowance for the state
21 work study program.

22 (2) Within the funds appropriated in this section, eligibility for
23 the state need grant shall include students with family incomes at or
24 below 70 percent of the state median family income (MFI), adjusted for
25 family size, and shall include students enrolled in three to five
26 credit-bearing quarter credits, or the equivalent semester credits.
27 Awards for all students shall be adjusted by the estimated amount by
28 which Pell grant increases exceed projected increases in the
29 noninstructional costs of attendance. Awards for students with incomes
30 between 51 and 70 percent of the state median shall be prorated at the
31 following percentages of the award amount granted to those with incomes
32 below 51 percent of the MFI: 70 percent for students with family
33 incomes between 51 and 55 percent MFI; 65 percent for students with
34 family incomes between 56 and 60 percent MFI; 60 percent for students
35 with family incomes between 61 and 65 percent MFI; and 50 percent for
36 students with family incomes between 66 and 70 percent MFI.

1 (3) Students who are eligible for the college bound scholarship
2 shall be given priority for the state need grant program. Institutions
3 must award the maximum state need grant for which the student is
4 eligible under state policies prior to awarding the college bound
5 scholarship for students who have applied for aid in a timely fashion.

6 (4) \$14,000,000 of the general fund--state appropriation for fiscal
7 year 2014 and \$21,000,000 of the general fund--state appropriation for
8 fiscal year 2015 are provided solely for the college bound scholarship
9 program. These appropriations are sufficient to fund an average grant
10 award of \$3,500 at the public research universities, \$2,000 at the
11 regional universities and The Evergreen State College, \$1,500 at the
12 community and technical colleges and \$5,000 at eligible private, not-
13 for-profit institutions. Public institutions exceeding these average
14 grant awards by more than five percent are directed to use their waiver
15 authority to provide equivalent awards to eligible students.

16 (5) \$2,236,000 of the general fund--state appropriation for fiscal
17 year 2014 and \$2,236,000 of the general fund--state appropriation for
18 fiscal year 2015 are provided solely for the passport to college
19 program. The maximum scholarship award shall be \$5,000. The board
20 shall contract with a nonprofit organization to provide support
21 services to increase student completion in their postsecondary program
22 and shall, under this contract, provide a minimum of \$500,000 in fiscal
23 years 2014 and 2015 for this purpose.

24 (6) In addition to the entities listed in RCW 28B.122.010, the
25 aerospace student loan program may provide loans to students attending
26 an aerospace training program at Renton technical college.

27 (7) \$1,953,000 of the general fund--state appropriation for fiscal
28 year 2014 and \$1,953,000 for fiscal year 2015 are provided solely for
29 conditional loan scholarship programs for teaching. As specified by
30 chapter 28A.660 RCW, the professional educator standards board shall
31 establish program policy and select the individuals to receive
32 conditional scholarships. Of the amounts provided, \$117,000 in each
33 fiscal year may be spent by the council to administer the conditional
34 scholarships.

35 **NEW SECTION. Sec. 614. FOR THE WORK FORCE TRAINING AND EDUCATION**
36 **COORDINATING BOARD**

37 General Fund--State Appropriation (FY 2014) \$1,630,000

1 General Fund--State Appropriation (FY 2015) \$1,542,000
 2 General Fund--Federal Appropriation \$54,331,000
 3 TOTAL APPROPRIATION \$57,503,000

4 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

5 General Fund--State Appropriation (FY 2014) \$38,864,000
 6 General Fund--State Appropriation (FY 2015) \$69,356,000
 7 General Fund--Federal Appropriation \$315,434,000
 8 Home Visiting Services Account--Federal Appropriation \$614,000
 9 Washington Opportunity Pathways Account--State
 10 Appropriation \$80,000,000
 11 Children's Trust Account--State Appropriation \$180,000
 12 TOTAL APPROPRIATION \$504,448,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) In accordance to RCW 43.215.255(2) and 43.135.055, the
 16 department is authorized to increase child care center and child care
 17 family home licensure fees in fiscal years 2014 and 2015 for costs to
 18 the department for the licensure activity, including costs of necessary
 19 inspection. These increases are necessary to support expenditures
 20 authorized in this section.

21 (2) The department is the lead agency for and recipient of the
 22 federal child care and development fund grant. Amounts within this
 23 grant shall be used to fund child care licensing, quality initiatives,
 24 agency administration, and other costs associated with child care
 25 subsidies. The department shall transfer a portion of this grant to
 26 the department of social and health services to fund the child care
 27 subsidies paid by the department of social and health services on
 28 behalf of the department of early learning.

29 (3) \$934,000 of the general fund--state appropriation for fiscal
 30 year 2014, \$934,000 of the general fund--state appropriation for fiscal
 31 year 2015 are provided solely for expenditure into the home visiting
 32 services account. This funding is intended to meet federal maintenance
 33 of effort requirements and to secure private matching funds.

34 (a) All federal funds received by the department for home visiting
 35 activities must be deposited into the home visiting services account.

36 (b) No more than \$306,000 of the home visiting services account--
 37 federal appropriation for fiscal year 2014 and no more than \$309,000 of

1 the home visiting services account--federal appropriation for fiscal
2 year 2015 may be expended for program administration pursuant to RCW
3 43.215.130. No other funds may be expended for that purpose.

4 (4) \$2,522,000 of the general fund--state appropriation for fiscal
5 year 2014, \$2,522,000 of the general fund--state appropriation for
6 fiscal year 2015, and \$4,304,000 of the general fund--federal
7 appropriation are provided solely for the medicaid treatment child care
8 (MTCC) program. The department shall contract for MTCC services to
9 provide therapeutic child care and other specialized treatment services
10 to abused, neglected, at-risk, and/or drug-affected children. Priority
11 for services shall be given to children referred from the department of
12 social and health services children's administration. In addition to
13 referrals made by children's administration, the department shall
14 authorize services for children referred to the MTCC program, as long
15 as the children meet the eligibility requirements as outlined in the
16 Washington state plan for the MTCC program. Of the amounts
17 appropriated in this subsection, \$60,000 per fiscal year may be used by
18 the department for administering the MTCC program, if needed.

19 (5) The department of early learning shall expand the early
20 childhood education and assistance program in the 2013-2015 fiscal
21 biennium. To the extent possible, program slots should be enrolled
22 with eligible four-year-old children before offering slots to eligible
23 three-year-olds.

24 NEW SECTION. **Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

25	General Fund--State Appropriation (FY 2014)	\$5,987,000
26	General Fund--State Appropriation (FY 2015)	\$5,820,000
27	General Fund--Private/Local Appropriation	\$23,000
28	TOTAL APPROPRIATION	\$11,830,000

29 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
30 **CHILDHOOD DEAFNESS AND HEARING LOSS**

31	General Fund--State Appropriation (FY 2014)	\$8,617,000
32	General Fund--State Appropriation (FY 2015)	\$8,670,000
33	TOTAL APPROPRIATION	\$17,287,000

34 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

35	General Fund--State Appropriation (FY 2014)	\$1,113,000
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1	General Fund--State Appropriation (FY 2015)	\$1,128,000
2	General Fund--Federal Appropriation	\$2,077,000
3	General Fund--Private/Local Appropriation	\$12,000
4	TOTAL APPROPRIATION	\$4,330,000

5 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7	General Fund--State Appropriation (FY 2014)	\$2,124,000
8	General Fund--State Appropriation (FY 2015)	\$2,169,000
9	TOTAL APPROPRIATION	\$4,293,000

10 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**
11 **HISTORICAL SOCIETY**

12	General Fund--State Appropriation (FY 2014)	\$1,601,000
13	General Fund--State Appropriation (FY 2015)	\$1,549,000
14	TOTAL APPROPRIATION	\$3,150,000

(End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2014)	\$982,520,000
General Fund--State Appropriation (FY 2015)	\$1,059,123,000
State Building Construction Account--State Appropriation	\$4,297,000
Columbia River Basin Water Supply Development Account--State Appropriation	\$269,000
State Taxable Building Construction Account--State Appropriation	\$211,000
Debt-Limit Reimbursable Bond Retire Account--State Appropriation	\$2,320,000
TOTAL APPROPRIATION	\$2,048,740,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund--state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account--State Appropriation	\$4,138,000
Medical Aid Account--State Appropriation	\$4,138,000
TOTAL APPROPRIATION	\$8,276,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund--State Appropriation (FY 2014)	\$25,636,000
General Fund--State Appropriation (FY 2015)	\$16,102,000
Nondebt-Limit Reimbursable Bond Retirement Account--State	

1	Appropriation	\$140,215,000
2	TOTAL APPROPRIATION	\$181,953,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The general fund appropriation is for
5 expenditure into the nondebt-limit general fund bond retirement
6 account. The entire general fund--state appropriation for fiscal year
7 2014 shall be expended into the nondebt-limit general fund bond
8 retirement account by June 30, 2014.

9 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
11 **BOND SALE EXPENSES**

12	General Fund--State Appropriation (FY 2014)	\$1,726,000
13	General Fund--State Appropriation (FY 2015)	\$1,726,000
14	State Building Construction Account--State Appropriation . . .	\$867,000
15	Columbia River Basin Water Supply Development	
16	Account--State Appropriation	\$57,000
17	State Taxable Building Construction Account--State	
18	Appropriation	\$45,000
19	TOTAL APPROPRIATION	\$4,421,000

20 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
21 **FIRE CONTINGENCY**

22	General Fund--State Appropriation (FY 2014)	\$4,000,000
23	General Fund--State Appropriation (FY 2015)	\$4,000,000
24	TOTAL APPROPRIATION	\$8,000,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely for
27 expenditure into the disaster response account to be used for any
28 Washington state fire service resource mobilization costs incurred by
29 the Washington state patrol in response to an emergency or disaster
30 authorized under RCW 43.43.960 and 43.43.964.

31 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
32 **DISASTER RESPONSE ACCOUNT**

33	General Fund--State Appropriation (FY 2014)	\$2,500,000
34	General Fund--State Appropriation (FY 2015)	\$2,500,000
35	TOTAL APPROPRIATION	\$5,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely for
3 expenditure into the disaster response account for emergency fire
4 suppression by the department of natural resources.

5 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
6 **EMERGENCY FUND**

7	General Fund--State Appropriation (FY 2014)	\$850,000
8	General Fund--State Appropriation (FY 2015)	\$850,000
9	TOTAL APPROPRIATION	\$1,700,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section are for
12 the governor's emergency fund for the critically necessary work of any
13 agency.

14 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
15 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

16	General Fund--State Appropriation (FY 2014)	\$8,000,000
17	General Fund--State Appropriation (FY 2015)	\$8,000,000
18	TOTAL APPROPRIATION	\$16,000,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section are
21 provided solely for expenditure into the education technology revolving
22 account for the purpose of covering ongoing operational and equipment
23 replacement costs incurred by the K-20 educational network program in
24 providing telecommunication services to network participants.

25 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **O'BRIEN BUILDING IMPROVEMENT**

27	General Fund--State Appropriation (FY 2014)	\$2,948,000
28	General Fund--State Appropriation (FY 2015)	\$2,942,000
29	TOTAL APPROPRIATION	\$5,890,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely for
32 expenditure into the general administration services account for
33 payment of principal, interest, and financing expenses associated with

1 the certificate of participation for the O'Brien building improvement,
2 project number 20081007.

3 NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF HEALTH--COUNTY**
4 **PUBLIC HEALTH ASSISTANCE**

5	General Fund--State Appropriation (FY 2014)	\$24,000,000
6	General Fund--State Appropriation (FY 2015)	\$24,000,000
7	TOTAL APPROPRIATION	\$48,000,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The director of the department of health
10 shall distribute the appropriations to the following counties and
11 health districts in the amounts designated to support public health
12 services, including public health nursing:

13	Health District	FY 2014	FY 2015	2013-15 Biennium
14	Adams County Health District	\$30,951	\$30,951	\$61,902
15	Asotin County Health District	\$67,714	\$67,714	\$135,428
16	Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
17	Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
18	Clallam County Health and Human Services	\$141,752	\$141,752	\$283,504
19	Department			
20	Clark County Health District	\$1,057,792	\$1,057,792	\$2,115,594
21	Skamania County Health Department	\$26,681	\$26,681	\$53,362
22	Columbia County Health District	\$40,529	\$40,529	\$81,058
23	Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
24	Garfield County Health District	\$15,028	\$15,028	\$30,056
25	Grant County Health District	\$118,595	\$118,596	\$237,191
26	Grays Harbor Health Department	\$183,870	\$183,870	\$367,740
27	Island County Health Department	\$91,892	\$91,892	\$183,784
28	Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
29	Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
30	Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338
31	Kittitas County Health Department	\$92,499	\$92,499	\$184,998
32	Klickitat County Health Department	\$62,402	\$62,402	\$124,804
33	Lewis County Health Department	\$105,801	\$105,801	\$211,602
34	Lincoln County Health Department	\$29,705	\$29,705	\$59,410
35	Mason County Department of Health Services	\$95,988	\$95,988	\$191,976

1	Okanogan County Health District	\$63,458	\$63,458	\$126,916
2	Pacific County Health Department	\$77,427	\$77,427	\$154,854
3	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
4	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
5	Skagit County Health Department	\$223,927	\$223,927	\$447,854
6	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
7	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
8	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
9	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838
10	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
11	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
12	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
13	Whitman County Health Department	\$78,733	\$78,733	\$157,466
14	Yakima Health District	\$623,797	\$623,797	\$1,247,594
15				
16	TOTAL APPROPRIATIONS	\$24,000,000	\$24,000,000	\$48,000,000

17 NEW SECTION. **Sec. 711. FOR THE DEPARTMENT OF RETIREMENT**
18 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations for the law enforcement
21 officers' and firefighters' retirement system shall be made on a
22 monthly basis consistent with chapter 41.45 RCW, and the appropriations
23 for the judges and judicial retirement systems shall be made on a
24 quarterly basis consistent with chapters 2.10 and 2.12 RCW.

25 (1) There is appropriated for state contributions to the law
26 enforcement officers' and firefighters' retirement system:

27	General Fund--State Appropriation (FY 2014)	\$58,700,000
28	General Fund--State Appropriation (FY 2015)	\$61,600,000
29	TOTAL APPROPRIATION	\$120,300,000

30 (2) There is appropriated for contributions to the judicial
31 retirement system:

32	General Fund--State Appropriation (FY 2014)	\$10,600,000
33	General Fund--State Appropriation (FY 2015)	\$10,600,000
34	TOTAL APPROPRIATION	\$21,200,000

35 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

2	General Fund--State Appropriation (FY 2014)	\$4,981,000
3	General Fund--State Appropriation (FY 2015)	\$4,981,000
4	TOTAL APPROPRIATION	\$9,962,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section are
7 provided solely for expenditure into the cleanup settlement account on
8 July 1, 2013, and July 1, 2014, as repayment of moneys that were
9 transferred to the state efficiency and restructuring account.

10 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
11 **HIGHER EDUCATION ENROLLMENT**

12	General Fund--State Appropriation (FY 2014)	\$5,500,000
13	General Fund--State Appropriation (FY 2015)	\$5,500,000
14	TOTAL APPROPRIATION	\$11,000,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely for
17 allocation to public baccalaureate institutions to expand STEM
18 (science, technology, engineering and math) enrollment in the 2013-14
19 academic year. Funding will be allocated on a competitive basis, with
20 staff of the office of financial management, the governor's office, and
21 the office of the student achievement council reviewing requests for
22 funding from the institutions. Any institution receiving an allocation
23 shall provide data as required by the forecasting division of the
24 office of financial management to establish a baseline and monitor
25 change in state-supported enrollment.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$8,247,000); General Fund Appropriation for public utility district excise tax distributions (\$50,865,000); General Fund Appropriation for prosecuting attorney distributions (\$6,068,000); General Fund Appropriation for boating safety and education distributions (\$4,000,000); General Fund Appropriation for other tax distributions (\$65,000); General Fund Appropriation for habitat conservation program distributions (\$3,000,000); Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$3,158,000); Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$146,000); Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$68,031,000); County Criminal Justice Assistance Appropriation (\$76,176,000); Municipal Criminal Justice Assistance Appropriation (\$29,461,000); City-County Assistance Account Appropriation for local government financial assistance distribution (\$16,240,000); Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistribution effect of the sourcing law changes (\$48,780,000); Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation (\$7,764,000); Columbia River Water Delivery Account Appropriation for

1 the Spokane Tribe of Indians \$5,047,000
 2 Liquor Revolving Account Appropriation for liquor
 3 profits distribution \$98,876,000
 4 TOTAL APPROPRIATION \$425,924,000

5 The total expenditures from the state treasury under the
 6 appropriations in this section shall not exceed the funds available
 7 under statutory distributions for the stated purposes.

8 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
 9 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

10 Impaired Driver Safety Account Appropriation \$2,453,000

11 The appropriation in this section is subject to the following
 12 conditions and limitations: The amount appropriated in this section
 13 shall be distributed quarterly during the 2013-2015 fiscal biennium in
 14 accordance with RCW 82.14.310. This funding is provided to counties
 15 for the costs of implementing criminal justice legislation including,
 16 but not limited to: Chapter 206, Laws of 1998 (drunk driving
 17 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
 18 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
 19 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
 20 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
 21 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
 22 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
 23 215, Laws of 1998 (DUI provisions).

24 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--MUNICIPAL**
 25 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

26 Impaired Driver Safety Account Appropriation \$1,636,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The amount appropriated in this section
 29 shall be distributed quarterly during the 2013-2015 fiscal biennium to
 30 all cities ratably based on population as last determined by the office
 31 of financial management. The distributions to any city that
 32 substantially decriminalizes or repeals its criminal code after July 1,
 33 1990, and that does not reimburse the county for costs associated with
 34 criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the
 35 county in which the city is located. This funding is provided to

1 cities for the costs of implementing criminal justice legislation
2 including, but not limited to: Chapter 206, Laws of 1998 (drunk
3 driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter
4 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
5 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
6 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
7 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
8 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
9 215, Laws of 1998 (DUI provisions).

10 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
11 **FOR DISTRIBUTION**

12 General Fund Appropriation for federal flood control
13 funds distribution \$66,000
14 General Fund Appropriation for federal grazing fees
15 distribution \$1,706,000
16 Forest Reserve Fund Appropriation for federal forest
17 reserve fund distribution \$5,636,000
18 TOTAL APPROPRIATION \$7,408,000

19 The total expenditures from the state treasury under the
20 appropriations in this section shall not exceed the funds available
21 under statutory distributions for the stated purposes.

22 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

23 State Treasurer's Service Account: For transfer to
24 the state general fund, \$10,000,000 for fiscal
25 year 2014 and \$10,000,000 for fiscal year 2015 \$20,000,000
26 Waste Reduction, Recycling, and Litter Control
27 Account: For transfer to the state general
28 fund, \$3,000,000 for fiscal year 2014 and
29 \$3,000,000 for fiscal year 2015 \$6,000,000
30 Drinking Water Assistance Account: For transfer to
31 the drinking water assistance repayment account \$32,000,000
32 General Fund: For transfer to the streamlined sales
33 and use tax account, \$24,428,000 for fiscal
34 year 2014 and \$24,352,000 for fiscal year 2015 \$48,780,000
35 Public Works Assistance Account: For transfer to the
36 water pollution control revolving account,

1 \$7,750,000 for fiscal year 2012 and \$7,750,000
2 for fiscal year 2013 \$15,500,000
3 Public Works Assistance Account: For transfer to the
4 drinking water assistance account, \$5,000,000 for
5 fiscal year 2014 and \$5,000,000 for fiscal year
6 2015 \$10,000,000
7 Public Works Assistance Account: For transfer to the
8 state general fund, \$50,000,000 for fiscal year 2014
9 and \$50,000,000 for fiscal year 2015 \$100,000,000
10 Local Toxics Control Account: For transfer to the
11 state general fund, \$10,000,000 for fiscal year 2014
12 and \$11,000,000 for fiscal year 2015 \$21,000,000
13 State Taxable Building Construction Account: For
14 transfer to the Columbia River basin taxable bond
15 water supply development account, an amount not to
16 exceed \$30,545,000
17 General Fund: For transfer to the child and family
18 reinvestment account, \$3,758,000 for fiscal year
19 2014 and \$1,955,000 for fiscal year 2015 \$5,713,000
20 Flood Control Assistance Account: For transfer to the
21 state general fund, \$1,000,000 for fiscal year 2014
22 and \$1,000,000 for fiscal year 2015 \$2,000,000
23 Tobacco Settlement Account: For transfer to the state
24 general fund, in an amount not to exceed the actual
25 amount of the annual base payment to the tobacco
26 settlement account \$157,221,000
27 Tobacco Settlement Account: For transfer to the state
28 general fund from the amounts deposited in the
29 account that are attributable to the annual
30 strategic contribution payment received in
31 fiscal year 2014 \$11,000,000
32 Tobacco Settlement Account: For transfer to the state
33 general fund from the amounts deposited in the
34 account that are attributable to the annual
35 strategic contribution payment received in fiscal
36 year 2015 \$11,000,000
37 Tobacco Settlement Account: For transfer to the life
38 sciences discovery fund, in an amount not to exceed

1 the actual remaining amount of the annual strategic
2 contribution payment to the tobacco settlement account
3 for fiscal year 2014 \$15,515,000
4 Tobacco Settlement Account: For transfer to the life
5 sciences discovery fund, in an amount not to exceed
6 the actual remaining amount of the annual strategic
7 contribution payment to the tobacco settlement account
8 for fiscal year 2015 \$15,255,000
9 Home Security Fund Account: For transfer to the
10 transitional housing operating and rent account \$7,500,000

(End of part)

1 NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT, SEPARATION, AND**
2 **DOWNSHIFTING INCENTIVES**

3 As a management tool to reduce costs and make more effective use of
4 resources, while improving employee productivity and morale, agencies
5 may implement a voluntary retirement and/or separation, program that is
6 cost neutral or results in cost savings (including costs to the state
7 pension systems) over a two-year period following the commencement of
8 the program, provided that such a program is approved by the director
9 of financial management. Agencies participating in this authorization
10 may offer voluntary retirement and/or separation incentives and options
11 according to procedures and guidelines established by the office of
12 financial management, in consultation with the office of the state
13 human resources director and the department of retirement systems. The
14 options may include, but are not limited to, financial incentives for
15 voluntary separation or retirement. An employee does not have a
16 contractual right to a financial incentive offered under this section.
17 Offers shall be reviewed and monitored jointly by the office of the
18 state human resources director and the department of retirement
19 systems. Agencies are required to submit a report by July 30, 2015, to
20 the legislature and the office of financial management on the outcome
21 of their approved incentive program. The report should include
22 information on the details of the program including the incentive
23 payment amount for each participant, the total cost to the state, and
24 the projected or actual net dollar savings over the two year period.

25 The department of retirement systems may collect from employers the
26 actuarial cost of any incentive provided under this program, or any
27 other incentive to retire provided by employers to members of the
28 state's pension systems, for deposit in the appropriate pension
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of this
35 section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

1 The following sections represent the results of the 2013-2015
2 collective bargaining process required under the provisions of chapters
3 41.80, 41.56 and 74.39A RCW. Provisions of the collective bargaining
4 agreements contained in sections . . . through . . . of this act are
5 described in general terms. Only major economic terms are included in
6 the descriptions. These descriptions do not contain the complete
7 contents of the agreements. The collective bargaining agreements or
8 the continuation of terms and conditions of the 2011-2013 agreements
9 contained in Part IX of this act may also be funded by expenditures
10 from nonappropriated accounts. If positions are funded with lidded
11 grants or dedicated fund sources with insufficient revenue, additional
12 funding from other sources is not provided.

13 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT--WFSE**

14 An agreement has been reached between the governor and the
15 Washington federation of state employees general government under the
16 provisions of chapter 41.80 RCW for the 2013-2015 fiscal biennium.
17 Funding is provided to add a longevity step and for backfill costs for
18 a personal leave day. The agreement also includes a one percent salary
19 increase for all bargaining unit members effective July 1, 2014,
20 through June 30, 2015, contingent on the state collecting \$200,000,000
21 or more in unanticipated general fund-state revenue from increased
22 economic activity.

23 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT--WPEA**

24 An agreement has been reached between the governor and the
25 Washington public employees association general government under the
26 provisions of chapter 41.80 RCW for the 2013-2015 fiscal biennium.
27 Funding is provided to add a longevity step. The agreement also
28 includes a one percent salary increase for all bargaining unit members
29 effective July 1, 2014, through June 30, 2015, contingent on the state
30 collecting \$200,000,000 or more in unanticipated general fund-state
31 revenue from increased economic activity.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT--**
33 **COALITION OF UNIONS**

34 An agreement has been reached between the governor and the
35 coalition of unions under the provisions of chapter 41.80 RCW for the

1 2013-2015 fiscal biennium. Funding is provided to add a longevity
2 step. The agreement also includes a one percent salary increase for
3 all bargaining unit members effective July 1, 2014, through June 30,
4 2015, contingent on the state collecting \$200,000,000 or more in
5 unanticipated general fund-state revenue from increased economic
6 activity.

7 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT--WAFWP**

8 An agreement has been reached between the governor and the
9 Washington association of fish and wildlife professionals under the
10 provisions of chapter 41.80 RCW for the 2013-2015 fiscal biennium.
11 Funding is provided to add a longevity step. The agreement also
12 includes a one percent salary increase for all bargaining unit members
13 effective July 1, 2014, through June 30, 2015, contingent on the state
14 collecting \$200,000,000 or more in unanticipated general fund-state
15 revenue from increased economic activity.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT--PTE**
17 **LOCAL 17**

18 An agreement has been reached between the governor and the
19 professional and technical employees local 17 under the provisions of
20 chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
21 provided to add a longevity step. The agreement also includes a one
22 percent salary increase for all bargaining unit members effective July
23 1, 2014, through June 30, 2015, contingent on the state collecting
24 \$200,000,000 or more in unanticipated general fund-state revenue from
25 increased economic activity.

26 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT--SEIU**
27 **1199NW**

28 An agreement has been reached between the governor and the service
29 employees international union healthcare 1199nw under the provisions of
30 chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
31 provided to add a longevity step and for backfill costs for a personal
32 leave day. The agreement also includes a one percent salary increase
33 for all bargaining unit members effective July 1, 2014, through June
34 30, 2015, contingent on the state collecting \$200,000,000 or more in

1 unanticipated general fund-state revenue from increased economic
2 activity.

3 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT--**
4 **TEAMSTERS LOCAL 117**

5 An agreement has been reached between the governor and the
6 international brotherhood of teamsters local 117 under the provisions
7 of chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
8 provided to add a longevity step. The agreement also includes a one
9 percent salary increase for all bargaining unit members effective July
10 1, 2014, through June 30, 2015, contingent on the state collecting
11 \$200,000,000 or more in unanticipated general fund-state revenue from
12 increased economic activity.

13 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT--WFSE**
14 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

15 An agreement has been reached between the governor and the
16 Washington federation of state employees community college coalition
17 under the provisions of chapter 41.80 RCW for the 2013-2015 fiscal
18 biennium. Funding is provided to add a longevity step. The agreement
19 also includes a one percent salary increase for all bargaining unit
20 members effective July 1, 2014, through June 30, 2015, contingent on
21 the state collecting \$200,000,000 or more in unanticipated general
22 fund-state revenue from increased economic activity.

23 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT--WPEA**
24 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

25 An agreement has been reached between the governor and the
26 Washington public employees association community college coalition
27 under the provisions of chapter 41.80 RCW for the 2013-2015 fiscal
28 biennium. Funding is provided to add a longevity step. The agreement
29 also includes a one percent salary increase for all bargaining unit
30 members effective July 1, 2014, through June 30, 2015, contingent on
31 the state collecting \$200,000,000 or more in unanticipated general
32 fund-state revenue from increased economic activity.

33 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT FOR**
34 **NONSTATE EMPLOYEES--LANGUAGE ACCESS PROVIDERS WFSE**

1 An agreement has been reached between the governor and the
2 Washington federation of state employees for the language access
3 providers under the provisions of chapter 41.56 RCW for the 2013-2015
4 fiscal biennium. Funding is provided for a rate increase of 50 cents
5 per hour effective July 1, 2013, and rate increase of 50 cents per hour
6 effective July 1, 2014. Funding is also provided to accommodate a
7 change to the no-show payment rules.

8 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT FOR**
9 **NONSTATE EMPLOYEES--SEIU HEALTHCARE 775NW HOMECARE WORKERS**

10 An agreement has been reached between the governor and the service
11 employees international union healthcare 775nw through an interest
12 arbitration decision under the provisions of chapter 74.39A and 41.56
13 RCW for the 2013-2015 fiscal biennium. Funding is provided for
14 increases to wages and pay differentials, mileage allowance, and
15 healthcare contributions. Funding is also provided for a paid holiday
16 and payment of certification and testing fees. Revenue to fund the
17 implementation of this agreement is provided in House Bill
18 No. . ./Senate Bill No. . . (Z-0204/13).

19 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT FOR**
20 **NONSTATE EMPLOYEES--SEIU LOCAL 925 CHILDCARE WORKERS**

21 An agreement has been reached between the governor and the service
22 employees international union local 925 under the provisions of chapter
23 41.56 RCW for the 2013-2015 fiscal biennium. Funding is provided for
24 increases to health care, scholarship funding and non-standard hours
25 bonus.

26 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT FOR**
27 **NONSTATE EMPLOYEES--WSRCC ADULT FAMILY HOMES**

28 An agreement has been reached between the governor and the
29 Washington state residential care council under the provisions of
30 chapter 41.56 RCW for the 2013-2015 fiscal biennium. Funding is
31 provided for a specialty adult family home contract for community
32 placement of clients currently in western state hospital and an
33 increase in the daily bed hold rate (days eight through twenty).

34 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT--WSP**

1 **TROOPERS ASSOCIATION**

2 An agreement has been reached between the governor and the
3 Washington state patrol troopers association through an interest
4 arbitration decision under the provisions of chapter 41.56 RCW for the
5 2013-2015 fiscal biennium. Funding is provided for the awarded three
6 percent salary increase for all bargaining unit members effective July
7 1, 2013, and a one percent increase to longevity pay for years five
8 through nine effective July 1, 2014.

9 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT--WSP**
10 **LIEUTENANTS ASSOCIATION**

11 An agreement has been reached between the governor and the
12 Washington state patrol lieutenants association through an interest
13 arbitration decision under the provisions of chapter 41.56 RCW for the
14 2013-2015 fiscal biennium. Funding is provided for the awarded three
15 percent salary increase for all bargaining unit members effective July
16 1, 2014, and for parking of department issued vehicles for employees
17 assigned vehicles at the general administration building or capital
18 campus.

19 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT--YAKIMA**
20 **VALLEY COMMUNITY COLLEGE--WPEA**

21 An agreement has been reached between Yakima Valley Community
22 College and the Washington public employees association under the
23 provisions of chapter 41.80 RCW for the 2013-2015 fiscal biennium.
24 Funding is provided to add a longevity step. The agreement also
25 includes that economic terms and conditions replicate those specified
26 in the agreement executed by and between the Washington state higher
27 education coalition and the Washington public employees association
28 under RCW 41.80.010 for the term July 1, 2013, to June 30, 2015.

29 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT--THE**
30 **EVERGREEN STATE COLLEGE--WFSE**

31 An agreement has been reached between The Evergreen State College
32 and the Washington federation of state employees under the provisions
33 of chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
34 provided to add a longevity step and a personal leave day. Funding is

1 also provided for a one percent salary increase for all bargaining unit
2 members beginning July 1, 2014.

3 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
4 **WASHINGTON UNIVERSITY--WFSE**

5 An agreement has been reached between the Western Washington
6 University and the Washington federation of state employees under the
7 provisions of chapter 41.80 RCW for the 2013-2015 fiscal biennium.
8 Funding is provided to add a longevity step. The agreement also
9 includes compensation equal to any compensation increase approved,
10 implemented, and funded by the state for general government classified
11 represented staff through the general service salary schedule.

12 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
13 **WASHINGTON UNIVERSITY--PSE**

14 An agreement has been reached between the Western Washington
15 University and the public schools employees under the provisions of
16 chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
17 provided to add a longevity step. The agreement also includes
18 compensation equal to any compensation increase approved, implemented,
19 and funded by the state for general government classified represented
20 staff through the general service salary schedule.

21 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT--EASTERN**
22 **WASHINGTON UNIVERSITY--WFSE**

23 An agreement has been reached between Eastern Washington University
24 and the Washington federation of state employees under the provisions
25 of chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
26 provided to add a longevity step. Funding is also provided for a one
27 percent salary increase for all bargaining unit members beginning July
28 1, 2013, and a one percent salary increase for all bargaining unit
29 members beginning July 1, 2014.

30 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT--CENTRAL**
31 **WASHINGTON UNIVERSITY--WFSE**

32 An agreement has been reached between Central Washington University
33 and the Washington federation of state employees under the provisions
34 of chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is

1 provided to add a longevity step and for a one percent salary increase
2 for all bargaining unit members beginning July 1, 2014. The agreement
3 also includes additional one-time payments each November of each fiscal
4 year for members continually employed during the preceding twelve
5 months in an amount up to three percent of member's gross wages
6 contingent on the university's achievement of the goals contained in
7 its student success incentive program.

8 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT--CENTRAL**
9 **WASHINGTON UNIVERSITY--PSE**

10 An agreement has been reached between Central Washington University
11 and the public schools employees under the provisions of chapter 41.80
12 RCW for the 2013-2015 fiscal biennium. Funding is provided to add a
13 longevity step. The agreement includes a one percent salary increase
14 for all bargaining unit members beginning July 1, 2014, and in the
15 event classified employees bargaining at the general government's
16 higher education tables receive a general wage increase greater than
17 one percent, salary ranges will increase by the higher amount. The
18 agreement also includes additional one-time payments each November each
19 fiscal year for members continually employed during the preceding
20 twelve months in an amount up to three percent of member's gross wages
21 contingent on the university's achievement of the goals contained in
22 its student success incentive program.

23 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT--**
24 **UNIVERSITY OF WASHINGTON--WFSE**

25 An agreement has been reached between the University of Washington
26 and the Washington federation of state employees under the provisions
27 of chapter 41.80 RCW for the 2013-2015 fiscal biennium. Funding is
28 provided for additional premium pay, preceptor pay, and professional
29 development increases. Funding is also provided for a two percent wage
30 increase for all bargaining unit members beginning July 1, 2013, a two
31 percent wage increase for all bargaining unit members beginning July 1,
32 2014. The agreement also provides that if the university agrees to
33 across-the-board salary increases for any SEIU 925 bargaining unit that
34 are more favorable than those negotiated with WFSE, the university will
35 grant the same salary increase to WFSE-represented employees.

1 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT--**
2 **UNIVERSITY OF WASHINGTON--SEIU 925**

3 An agreement has been reached between the University of Washington
4 and the service employees Washington federation of state employees
5 under the provisions of chapter 41.80 RCW for the 2013-2015 fiscal
6 biennium. Funding is provided for additional step increases, a two
7 percent salary increase for all bargaining unit members beginning July
8 1, 2013, and a two percent salary increase for all bargaining unit
9 members beginning July 1, 2014. The agreement also provides that if
10 the university agrees to across-the-board salary increases or general
11 increases for a SEIU 1199 or Washington state nurse association
12 bargaining unit that are more favorable than those negotiated with SEIU
13 925, the university will grant the same salary increase to SEIU
14 925-represented employees.

15 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT--**
16 **UNIVERSITY OF WASHINGTON--TEAMSTERS 117 (UW POLICE OFFICERS)**

17 An agreement has been reached between the University of Washington
18 and the teamsters 117 under the provisions of chapter 41.80 RCW for the
19 2013-2015 fiscal biennium. Funding is provided for a two percent
20 salary increase for all bargaining unit members beginning July 1, 2013,
21 and a two percent salary increase for all bargaining unit members
22 beginning July 1, 2014.

23 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT--**
24 **WASHINGTON STATE UNIVERSITY--WFSE**

25 An agreement has been reached between the Washington State
26 University and the Washington federation of state employees under the
27 provisions of chapter 41.80 RCW for the 2013-2015 fiscal biennium. The
28 agreement provides that if a general salary increase, implementation of
29 a salary survey, or a longevity step (Step M) is approved and funded by
30 the state for university nonbargaining unit covered classified staff,
31 WFSE bargaining unit members will receive the same.

32 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT--**
33 **WASHINGTON STATE UNIVERSITY--PSE**

34 An agreement has been reached between the Washington State
35 University and the public schools employees under the provisions of

1 chapter 41.80 RCW for the 2013-2015 fiscal biennium. The agreement
2 provides that the bargaining unit members have a "me-too" agreement
3 regarding cost of living increases with university classified staff
4 utilizing the general service higher education salary schedule should
5 the university request and receive funding to provide an across-the-
6 board salary increase for classified staff.

7 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT--**
8 **WASHINGTON STATE UNIVERSITY--WSU POLICE GUILD**

9 An agreement has been reached between the Washington State
10 University and the WSU Police Guild under the provisions of chapter
11 41.80 RCW for the 2013-2015 fiscal biennium. Funding is provided to
12 add a longevity step.

13 NEW SECTION. **Sec. 936. COMPENSATION--REPRESENTED EMPLOYEES--**
14 **SUPER COALITION--INSURANCE BENEFITS**

15 No agreement was reached between the governor and the health care
16 super coalition under the provisions of chapter 41.80 RCW for the
17 2013-2015 fiscal biennium. Appropriations in this act for state
18 agencies, including institutions of higher education are sufficient to
19 continue the provisions of the 2011-2013 collective bargaining
20 agreement, and are subject to the following conditions and limitations:

21 (1)(a) The monthly employer funding rate for insurance benefit
22 premiums, public employees' benefits board administration, and the
23 uniform medical plan, shall not exceed \$809 per eligible employee for
24 fiscal year 2014. For fiscal year 2015 the monthly employer funding
25 rate shall not exceed \$820 per eligible employee.

26 (b) In order to achieve the level of funding provided for health
27 benefits, the public employees' benefits board shall require or make
28 any or all of the following: Employee premium copayments, increases in
29 point-of-service cost sharing, the implementation of managed
30 competition, or other changes to benefits consistent with RCW
31 41.05.065.

32 (c) The health care authority shall deposit any moneys received on
33 behalf of the uniform medical plan as a result of rebates on
34 prescription drugs, audits of hospitals, subrogation payments, or any
35 other moneys recovered as a result of prior uniform medical plan claims

1 payments, into the public employees' and retirees' insurance account to
2 be used for insurance benefits. Such receipts shall not be used for
3 administrative expenditures.

4 (2) The health care authority, subject to the approval of the
5 public employees' benefits board, shall provide subsidies for health
6 benefit premiums to eligible retired or disabled public employees and
7 school district employees who are eligible for medicare, pursuant to
8 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy shall be
9 up to \$150.00 per month.

10 NEW SECTION. **Sec. 937. COMPENSATION--REPRESENTED EMPLOYEES**
11 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS**

12 Appropriations for state agencies in this act are sufficient for
13 represented employees outside the super coalition for health benefits,
14 and are subject to the following conditions and limitations:

15 (1)(a) The monthly employer funding rate for insurance benefit
16 premiums, public employees' benefits board administration, and the
17 uniform medical plan, shall not exceed \$809 per eligible employee for
18 fiscal year 2014. For fiscal year 2015 the monthly employer funding
19 rate shall not exceed \$820 per eligible employee.

20 (b) In order to achieve the level of funding provided for health
21 benefits, the public employees' benefits board shall require or make
22 any or all of the following: Employee premium copayments, increases in
23 point-of-service cost sharing, the implementation of managed
24 competition, or other changes to benefits consistent with RCW
25 41.05.065.

26 (c) The health care authority shall deposit any moneys received on
27 behalf of the uniform medical plan as a result of rebates on
28 prescription drugs, audits of hospitals, subrogation payments, or any
29 other moneys recovered as a result of prior uniform medical plan claims
30 payments, into the public employees' and retirees' insurance account to
31 be used for insurance benefits. Such receipts shall not be used for
32 administrative expenditures.

33 (2) The health care authority, subject to the approval of the
34 public employees' benefits board, shall provide subsidies for health
35 benefit premiums to eligible retired or disabled public employees and
36 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy shall be
2 up to \$150.00 per month.

3 NEW SECTION. **Sec. 938. COMPENSATION--NONREPRESENTED EMPLOYEES--**
4 **INSURANCE BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 nonrepresented state employee health benefits for state agencies,
7 including institutions of higher education, and are subject to the
8 following conditions and limitations:

9 (1)(a) The monthly employer funding rate for insurance benefit
10 premiums, public employees' benefits board administration, and the
11 uniform medical plan, shall not exceed \$809 per eligible employee for
12 fiscal year 2014. For fiscal year 2015 the monthly employer funding
13 rate shall not exceed \$820 per eligible employee.

14 (b) In order to achieve the level of funding provided for health
15 benefits, the public employees' benefits board shall require or make
16 any or all of the following: Employee premium copayments, increases in
17 point-of-service cost sharing, the implementation of managed
18 competition, or other changes to benefits consistent with RCW
19 41.05.065.

20 (c) The health care authority shall deposit any moneys received on
21 behalf of the uniform medical plan as a result of rebates on
22 prescription drugs, audits of hospitals, subrogation payments, or any
23 other moneys recovered as a result of prior uniform medical plan claims
24 payments, into the public employees' and retirees' insurance account to
25 be used for insurance benefits. Such receipts shall not be used for
26 administrative expenditures.

27 (2) The health care authority, subject to the approval of the
28 public employees' benefits board, shall provide subsidies for health
29 benefit premiums to eligible retired or disabled public employees and
30 school district employees who are eligible for medicare, pursuant to
31 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy shall be
32 up to \$150.00 per month.

33 (3) Technical colleges, school districts, and educational service
34 districts shall remit to the health care authority for deposit into the
35 public employees' and retirees' insurance account established in RCW
36 41.05.120 the following amounts:

1 (a) For each full-time employee, \$66.22 per month beginning
2 September 1, 2013, and \$71.76 beginning September 1, 2014; and

3 (b) For each part-time employee, who at the time of the remittance
4 is employed in an eligible position as defined in RCW 41.32.010 or
5 41.40.010 and is eligible for employer fringe benefit contributions for
6 basic benefits, \$66.22 each month beginning September 1, 2013, and
7 \$71.76 beginning September 1, 2014, prorated by the proportion of
8 employer fringe benefit contributions for a full-time employee that the
9 part-time employee receives. The remittance requirements specified in
10 this subsection (3) shall not apply to employees of a technical
11 college, school district, or educational service district who purchase
12 insurance benefits through contracts with the health care authority.

13 NEW SECTION. **Sec. 939. COMPENSATION--REVISE PENSION CONTRIBUTION**
14 **RATES**

15 The appropriations for school districts and state agencies,
16 including institutions of higher education are subject to the following
17 conditions and limitations: Appropriations are adjusted to reflect
18 changes to agency appropriations to reflect pension contribution rates
19 adopted by the pension funding council and the law enforcement
20 officers' and firefighters' retirement system plan 2 board.

21 NEW SECTION. **Sec. 940. NONREPRESENTED EMPLOYEE LONGEVITY STEP**

22 For classified state employees, except those within the Washington
23 management service and except those represented by a bargaining unit
24 under chapters 41.80, 41.56, or 47.64 RCW, funding is provided within
25 agency appropriations for implementation of a longevity step, in
26 accordance with rules adopted under RCW 41.06.133.

27 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENTS**

28 For collective bargaining agreements negotiated with the state for
29 the 2013-2015 fiscal biennium under chapter 41.80 RCW, the governor may
30 request funds to implement the terms and conditions of any agreement
31 negotiated by an institution of higher education and submitted to the
32 office of financial management after October 1, 2012, but before
33 December 20, 2012, if that agreement is determined to be financially
34 feasible to the state by the director of financial management.

1 NEW SECTION. **Sec. 942. COMPENSATION - CONTINGENT INCREASE IN**
2 **SALARIES AND WAGES**

3 (1) If the director of the office of financial management
4 determines that the February 2014 economic and revenue forecast council
5 forecast for general fund--state revenues for fiscal year 2015 is
6 \$200,000,000 or more than the September 2012 economic and revenue
7 forecast council forecast for general fund--state revenues for fiscal
8 year 2015 as a result of increased economic activity, effective July 1,
9 2014, appropriations to state agencies will increase in the amounts
10 specified in OFM Document 2013-01 to fund a one percent salary increase
11 effective July 1, 2014, through June 30, 2015, for the following state
12 employees:

- 13 (a) All classified employees;
- 14 (b) Employees in the Washington management service;
- 15 (c) Except as provided in subsection (2) of this section, employees
16 exempt from merit system rules in the executive and judicial branches;
- 17 (d) Employees of the marine division of the department of
18 transportation represented by the office and professional employees
19 international union local eight and service employees international
20 union local six.

21 (2) The salary increase in this section is not provided to the
22 following state employees:

- 23 (a) Commissioned officers of the Washington state patrol
24 represented by the Washington state patrol troopers association and the
25 Washington state patrol lieutenants association;
- 26 (b) Employees of the marine division of the department of
27 transportation represented by:
 - 28 (i) The ferry agents, supervisors, project administrators
29 association;
 - 30 (ii) The Pacific northwest regional council of carpenters;
 - 31 (iii) The Puget Sound metal trades council;
 - 32 (iv) The marine engineers' beneficial association unlicensed engine
33 room employees;
 - 34 (v) The marine engineers' beneficial association licensed engineer
35 officers;
 - 36 (vi) The masters, mates and pilots - mates;
 - 37 (vii) The masters, mates and pilots - masters;
 - 38 (viii) The masters, mates and pilots - watch supervisors; and

1 (ix) The inlandboatmen's union of the pacific.

2 (c) Employees whose maximum salaries are set by the commission on
3 salaries for elected officials;

4 (d) Employees of the legislative branch; and

5 (e) Faculty employees and employees exempt from merit system rules
6 at institutions of higher education.

7 (3) For purposes of this section, "increased economic activity"
8 means additional revenue derived from taxable business and consumer
9 activity and does not include revenue changes from changes in state or
10 federal law or revenue changes characterized by the economic and
11 revenue forecast council as a noneconomic change.

12 NEW SECTION. **Sec. 943. ACQUISITION OF INFORMATION TECHNOLOGY**
13 **PROJECTS THROUGH FINANCIAL CONTRACTS**

14 (1) Financial contracts for the acquisition of the information
15 technology projects authorized in this section must be approved jointly
16 by the office of the financial management and the office of the chief
17 information officer. Information technology projects funded under this
18 section shall meet the following requirements:

19 (a) The project reduces costs and achieves economies of scale by
20 leveraging statewide investments in systems and data and other common
21 or enterprise-wide solutions within and across state agencies;

22 (b) The project begins or continues replacement of legacy
23 information technology systems and replacing these systems with modern
24 and more efficient information technology systems;

25 (c) The project improves the ability of an agency to recover from
26 major disaster;

27 (d) The project provides future savings and efficiencies for an
28 agency through reduced operating costs, improved customer service, or
29 increased revenue collections; and

30 (e) Preference for project approval must be given to an agency that
31 has prior approval from the office of the chief information officer, an
32 approved business plan, and where the primary hurdle to project funding
33 is the lack of funding capacity.

34 (2) The following state agencies may enter into financial contracts
35 to finance expenditures for the acquisition and implementation of the
36 following information technology projects for up to the respective

1 amounts indicated, plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW:

3 (a) \$2,254,000 for the Washington state lottery integrated
4 financial package;

5 (b) \$994,000 for the department of revenue agency security program
6 improvement;

7 (c) \$50,000,000 for the department of revenue legacy system
8 migration project;

9 (d) \$8,000,000 for the department of revenue to implement phase one
10 of "My Account";

11 (e) Subject to subsection (4) of this section, \$10,000,000 for the
12 department of enterprise services time, leave, and attendance pilot
13 project;

14 (f) \$3,867,000 for the Washington state patrol for continuation of
15 the mobile office platform;

16 (g) \$6,655,000 for the department of labor and industries
17 foundation for e-government project;

18 (h) \$8,500,000 for the department of social and health services
19 conversion to the tenth version of the world health organization's
20 international classification of diseases;

21 (i) \$6,729,000 for the department of early learning system
22 implementation of electronic benefit transfers; and

23 (j) \$12,200,000 for the employment security department to modernize
24 the unemployment insurance benefit system.

25 (3) The office of financial management with assistance from the
26 office of the chief information officer will report to the governor and
27 fiscal committees of the legislature by November 1st of each year on
28 the status of distributions and expenditures on information technology
29 projects and improved statewide or agency performance results achieved
30 by project funding.

31 (4) If the Washington state department of transportation enters
32 into financial contracts pursuant to chapter 39.94 RCW for the
33 acquisition and implementation of a time, leave, and labor distribution
34 system, the authorization provided to the department of enterprise
35 services in subsection (2)(e) of this section expires.

36 **Sec. 944.** RCW 41.26.802 and 2008 c 99 s 4 are each amended to read
37 as follows:

1 (1) By September 30, 2011, if the prior fiscal biennium's general
2 state revenues exceed the previous fiscal biennium's revenues by more
3 than five percent, subject to appropriation by the legislature, the
4 state treasurer shall transfer five million dollars to the local public
5 safety enhancement account.

6 ~~(2) ((By September 30, 2013, if the prior fiscal biennium's general
7 state revenues exceed the previous fiscal biennium's revenues by more
8 than five percent, subject to appropriation by the legislature, the
9 state treasurer shall transfer ten million dollars to the local public
10 safety enhancement account.~~

11 ~~(3))~~ By September 30, 2015, if the prior fiscal biennium's general
12 state revenues exceed the previous fiscal biennium's revenues by more
13 than five percent, subject to appropriation by the legislature, the
14 state treasurer shall transfer twenty million dollars to the local
15 public safety enhancement account.

16 (4) By September 30, 2017, and by September 30 of each odd-numbered
17 year thereafter, if the prior fiscal biennium's general state revenues
18 exceed the previous fiscal biennium's revenues by more than five
19 percent, subject to appropriation by the legislature, the state
20 treasurer shall transfer the lesser of one-third of the increase, or
21 fifty million dollars, to the local public safety enhancement account.

22 **Sec. 945.** RCW 41.80.010 and 2011 1st sp.s. c 50 s 938 and 2011 c
23 344 s 1 are each reenacted and amended to read as follows:

24 (1) For the purpose of negotiating collective bargaining agreements
25 under this chapter, the employer shall be represented by the governor
26 or governor's designee, except as provided for institutions of higher
27 education in subsection (4) of this section.

28 (2)(a) If an exclusive bargaining representative represents more
29 than one bargaining unit, the exclusive bargaining representative shall
30 negotiate with each employer representative as designated in subsection
31 (1) of this section one master collective bargaining agreement on
32 behalf of all the employees in bargaining units that the exclusive
33 bargaining representative represents. For those exclusive bargaining
34 representatives who represent fewer than a total of five hundred
35 employees each, negotiation shall be by a coalition of all those
36 exclusive bargaining representatives. The coalition shall bargain for
37 a master collective bargaining agreement covering all of the employees

1 represented by the coalition. The governor's designee and the
2 exclusive bargaining representative or representatives are authorized
3 to enter into supplemental bargaining of agency-specific issues for
4 inclusion in or as an addendum to the master collective bargaining
5 agreement, subject to the parties' agreement regarding the issues and
6 procedures for supplemental bargaining. This section does not prohibit
7 cooperation and coordination of bargaining between two or more
8 exclusive bargaining representatives.

9 (b) This subsection (2) does not apply to exclusive bargaining
10 representatives who represent employees of institutions of higher
11 education, except when the institution of higher education has elected
12 to exercise its option under subsection (4) of this section to have its
13 negotiations conducted by the governor or governor's designee under the
14 procedures provided for general government agencies in subsections (1)
15 through (3) of this section.

16 (c) If five hundred or more employees of an independent state
17 elected official listed in RCW 43.01.010 are organized in a bargaining
18 unit or bargaining units under RCW 41.80.070, the official shall be
19 consulted by the governor or the governor's designee before any
20 agreement is reached under (a) of this subsection concerning
21 supplemental bargaining of agency specific issues affecting the
22 employees in such bargaining unit.

23 (3) The governor shall submit a request for funds necessary to
24 implement the compensation and fringe benefit provisions in the master
25 collective bargaining agreement or for legislation necessary to
26 implement the agreement. Requests for funds necessary to implement the
27 provisions of bargaining agreements shall not be submitted to the
28 legislature by the governor unless such requests:

29 (a) Have been submitted to the director of the office of financial
30 management by October 1 prior to the legislative session at which the
31 requests are to be considered; and

32 (b) Have been certified by the director of the office of financial
33 management as being feasible financially for the state.

34 The legislature shall approve or reject the submission of the
35 request for funds as a whole. The legislature shall not consider a
36 request for funds to implement a collective bargaining agreement unless
37 the request is transmitted to the legislature as part of the governor's
38 budget document submitted under RCW 43.88.030 and 43.88.060. If the

1 legislature rejects or fails to act on the submission, either party may
2 reopen all or part of the agreement or the exclusive bargaining
3 representative may seek to implement the procedures provided for in RCW
4 41.80.090.

5 (4)(a)(i) For the purpose of negotiating agreements for
6 institutions of higher education, the employer shall be the respective
7 governing board of each of the universities, colleges, or community
8 colleges or a designee chosen by the board to negotiate on its behalf.

9 (ii) A governing board of a university or college may elect to have
10 its negotiations conducted by the governor or governor's designee under
11 the procedures provided for general government agencies in subsections
12 (1) through (3) of this section, except that:

13 (A) The governor or the governor's designee and an exclusive
14 bargaining representative shall negotiate one master collective
15 bargaining agreement for all of the bargaining units of employees of a
16 university or college that the representative represents; or

17 (B) If the parties mutually agree, the governor or the governor's
18 designee and an exclusive bargaining representative shall negotiate one
19 master collective bargaining agreement for all of the bargaining units
20 of employees of more than one university or college that the
21 representative represents.

22 (iii) A governing board of a community college may elect to have
23 its negotiations conducted by the governor or governor's designee under
24 the procedures provided for general government agencies in subsections
25 (1) through (3) of this section.

26 (b) Prior to entering into negotiations under this chapter, the
27 institutions of higher education or their designees shall consult with
28 the director of the office of financial management regarding financial
29 and budgetary issues that are likely to arise in the impending
30 negotiations.

31 (c)(i) In the case of bargaining agreements reached between
32 institutions of higher education other than the University of
33 Washington and exclusive bargaining representatives agreed to under the
34 provisions of this chapter, if appropriations are necessary to
35 implement the compensation and fringe benefit provisions of the
36 bargaining agreements, the governor shall submit a request for such
37 funds to the legislature according to the provisions of subsection (3)
38 of this section, except as provided in (c)(iii) of this subsection.

1 (ii) In the case of bargaining agreements reached between the
2 University of Washington and exclusive bargaining representatives
3 agreed to under the provisions of this chapter, if appropriations are
4 necessary to implement the compensation and fringe benefit provisions
5 of a bargaining agreement, the governor shall submit a request for such
6 funds to the legislature according to the provisions of subsection (3)
7 of this section, except as provided in this subsection (4)(c)(ii) and
8 as provided in (c)(iii) of this subsection.

9 (A) If appropriations of less than ten thousand dollars are
10 necessary to implement the provisions of a bargaining agreement, a
11 request for such funds shall not be submitted to the legislature by the
12 governor unless the request has been submitted to the director of the
13 office of financial management by October 1 prior to the legislative
14 session at which the request is to be considered.

15 (B) If appropriations of ten thousand dollars or more are necessary
16 to implement the provisions of a bargaining agreement, a request for
17 such funds shall not be submitted to the legislature by the governor
18 unless the request:

19 (I) Has been submitted to the director of the office of financial
20 management by October 1 prior to the legislative session at which the
21 request is to be considered; and

22 (II) Has been certified by the director of the office of financial
23 management as being feasible financially for the state.

24 (C) If the director of the office of financial management does not
25 certify a request under (c)(ii)(B) of this subsection as being feasible
26 financially for the state, the parties shall enter into collective
27 bargaining solely for the purpose of reaching a mutually agreed upon
28 modification of the agreement necessary to address the absence of those
29 requested funds. The legislature may act upon the compensation and
30 fringe benefit provisions of the modified collective bargaining
31 agreement if those provisions are agreed upon and submitted to the
32 office of financial management and legislative budget committees before
33 final legislative action on the biennial or supplemental operating
34 budget by the sitting legislature.

35 (iii) In the case of a bargaining unit of employees of institutions
36 of higher education in which the exclusive bargaining representative is
37 certified during or after the conclusion of a legislative session, the
38 legislature may act upon the compensation and fringe benefit provisions

1 of the unit's initial collective bargaining agreement if those
2 provisions are agreed upon and submitted to the office of financial
3 management and legislative budget committees before final legislative
4 action on the biennial or supplemental operating budget by the sitting
5 legislature.

6 (5) There is hereby created a joint committee on employment
7 relations, which consists of two members with leadership positions in
8 the house of representatives, representing each of the two largest
9 caucuses; the chair and ranking minority member of the house
10 appropriations committee, or its successor, representing each of the
11 two largest caucuses; two members with leadership positions in the
12 senate, representing each of the two largest caucuses; and the chair
13 and ranking minority member of the senate ways and means committee, or
14 its successor, representing each of the two largest caucuses. The
15 governor shall periodically consult with the committee regarding
16 appropriations necessary to implement the compensation and fringe
17 benefit provisions in the master collective bargaining agreements, and
18 upon completion of negotiations, advise the committee on the elements
19 of the agreements and on any legislation necessary to implement the
20 agreements.

21 (6) If, after the compensation and fringe benefit provisions of an
22 agreement are approved by the legislature, a significant revenue
23 shortfall occurs resulting in reduced appropriations, as declared by
24 proclamation of the governor or by resolution of the legislature, both
25 parties shall immediately enter into collective bargaining for a
26 mutually agreed upon modification of the agreement.

27 (7) After the expiration date of a collective bargaining agreement
28 negotiated under this chapter, all of the terms and conditions
29 specified in the collective bargaining agreement remain in effect until
30 the effective date of a subsequently negotiated agreement, not to
31 exceed one year from the expiration date stated in the agreement.
32 Thereafter, the employer may unilaterally implement according to law.

33 (8) For the ((2011-2013)) 2013-2015 fiscal biennium, a collective
34 bargaining agreement related to employee health care benefits
35 negotiated between the employer and coalition pursuant to RCW
36 41.80.020(3) regarding the dollar amount expended on behalf of each
37 employee shall be a separate agreement for which the governor may
38 request funds necessary to implement the agreement. ((If such an

1 ~~agreement is negotiated and funded by the legislature, this agreement~~
2 ~~will supersede any terms and conditions of an expired 2009-2011~~
3 ~~biennial master collective bargaining agreement under this chapter~~
4 ~~regarding health care benefits.))~~ The legislature may act upon a
5 2013-2015 collective bargaining agreement related to employee health
6 care benefits if an agreement is reached and submitted to the office of
7 financial management and legislative budget committees before final
8 legislative action on the biennial or supplemental operating
9 appropriations act by the sitting legislature.

10 **Sec. 946.** RCW 41.80.020 and 2011 1st sp.s. c 50 s 939 and 2011 1st
11 sp.s. c 43 s 445 are each reenacted and amended to read as follows:

12 (1) Except as otherwise provided in this chapter, the matters
13 subject to bargaining include wages, hours, and other terms and
14 conditions of employment, and the negotiation of any question arising
15 under a collective bargaining agreement.

16 (2) The employer is not required to bargain over matters pertaining
17 to:

18 (a) Health care benefits or other employee insurance benefits,
19 except as required in subsection (3) of this section;

20 (b) Any retirement system or retirement benefit; or

21 (c) Rules of the human resources director, the director of
22 enterprise services, or the Washington personnel resources board
23 adopted under RCW 41.06.157.

24 (3) Matters subject to bargaining include the number of names to be
25 certified for vacancies, promotional preferences, and the dollar amount
26 expended on behalf of each employee for health care benefits. However,
27 except as provided otherwise in this subsection for institutions of
28 higher education, negotiations regarding the number of names to be
29 certified for vacancies, promotional preferences, and the dollar amount
30 expended on behalf of each employee for health care benefits shall be
31 conducted between the employer and one coalition of all the exclusive
32 bargaining representatives subject to this chapter. The exclusive
33 bargaining representatives for employees that are subject to chapter
34 47.64 RCW shall bargain the dollar amount expended on behalf of each
35 employee for health care benefits with the employer as part of the
36 coalition under this subsection. Any such provision agreed to by the
37 employer and the coalition shall be included in all master collective

1 bargaining agreements negotiated by the parties. For institutions of
2 higher education, promotional preferences and the number of names to be
3 certified for vacancies shall be bargained under the provisions of RCW
4 41.80.010(4). For agreements covering the ((2011-2013)) 2013-2015
5 fiscal biennium, any agreement between the employer and the coalition
6 regarding the dollar amount expended on behalf of each employee for
7 health care benefits is a separate agreement and shall not be included
8 in the master collective bargaining agreements negotiated by the
9 parties.

10 (4) The employer and the exclusive bargaining representative shall
11 not agree to any proposal that would prevent the implementation of
12 approved affirmative action plans or that would be inconsistent with
13 the comparable worth agreement that provided the basis for the salary
14 changes implemented beginning with the 1983-1985 biennium to achieve
15 comparable worth.

16 (5) The employer and the exclusive bargaining representative shall
17 not bargain over matters pertaining to management rights established in
18 RCW 41.80.040.

19 (6) Except as otherwise provided in this chapter, if a conflict
20 exists between an executive order, administrative rule, or agency
21 policy relating to wages, hours, and terms and conditions of employment
22 and a collective bargaining agreement negotiated under this chapter,
23 the collective bargaining agreement shall prevail. A provision of a
24 collective bargaining agreement that conflicts with the terms of a
25 statute is invalid and unenforceable.

26 (7) This section does not prohibit bargaining that affects
27 contracts authorized by RCW 41.06.142.

28 **Sec. 947.** RCW 43.08.190 and 2011 1st sp.s. c 50 s 941 are each
29 amended to read as follows:

30 There is hereby created a fund within the state treasury to be
31 known as the "state treasurer's service fund." Such fund shall be used
32 solely for the payment of costs and expenses incurred in the operation
33 and administration of the state treasurer's office.

34 Moneys shall be allocated monthly and placed in the state
35 treasurer's service fund equivalent to a maximum of one percent of the
36 trust and treasury average daily cash balances from the earnings
37 generated under the authority of RCW 43.79A.040 and 43.84.080 other

1 than earnings generated from investment of balances in funds and
2 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
3 precede the distribution of the remaining earnings as prescribed under
4 RCW 43.79A.040 and 43.84.092. The state treasurer shall establish a
5 uniform allocation rate for all funds and accounts; except that the
6 state treasurer may negotiate a different allocation rate with any
7 state agency that has independent authority over funds not statutorily
8 required to be held in the state treasury or in the custody of the
9 state treasurer. In no event shall the rate be less than the actual
10 costs incurred by the state treasurer's office. If no rate is
11 separately negotiated, the default rate for any funds held shall be the
12 rate set for funds held pursuant to statute.

13 During the 2009-2011 fiscal biennium and the 2011-2013 and 2013-
14 2015 fiscal (~~(biennium)~~) biennia, the legislature may transfer from the
15 state treasurer's service fund to the state general fund such amounts
16 as reflect the excess fund balance of the fund.

17 **Sec. 948.** RCW 43.09.475 and 2011 1st sp.s. c 50 s 942 are each
18 amended to read as follows:

19 The performance audits of government account is hereby created in
20 the custody of the state treasurer. Revenue identified in RCW
21 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
22 in the account shall be used to fund the performance audits and follow-
23 up performance audits under RCW 43.09.470 and shall be expended by the
24 state auditor in accordance with chapter 1, Laws of 2006. Only the
25 state auditor or the state auditor's designee may authorize
26 expenditures from the account. The account is subject to allotment
27 procedures under chapter 43.88 RCW, but an appropriation is not
28 required for expenditures. (~~(During the 2009-2011 fiscal biennium, the~~
29 ~~legislature may transfer from the performance audits of government~~
30 ~~account to the state general fund such amounts as deemed to be~~
31 ~~appropriate or necessary.)) During (~~[the] 2011-2013~~) the 2013-2015
32 fiscal biennium, the performance audits of government account may be
33 appropriated for fraud investigations in the state auditor's office and
34 the department of social and health services(~~(, audit and collection~~
35 ~~functions in the department of revenue,)) and audits of school
36 districts. In addition, during the (~~(2011-2013)~~) 2013-2015 fiscal~~~~

1 biennium the account may be used to fund the office of financial
2 management's contract for the compliance audit of the state auditor.

3 **Sec. 949.** RCW 43.79.480 and 2011 1st sp.s. c 50 s 947 are each
4 amended to read as follows:

5 (1) Moneys received by the state of Washington in accordance with
6 the settlement of the state's legal action against tobacco product
7 manufacturers, exclusive of costs and attorneys' fees, shall be
8 deposited in the tobacco settlement account created in this section
9 except as these moneys are sold or assigned under chapter 43.340 RCW.

10 (2) The tobacco settlement account is created in the state
11 treasury. Moneys in the tobacco settlement account may only be
12 transferred to the state general fund, and to the tobacco prevention
13 and control account for purposes set forth in this section. The
14 legislature shall transfer amounts received as strategic contribution
15 payments as defined in RCW 43.350.010 to the life sciences discovery
16 fund created in RCW 43.350.070. During the 2009-2011 and 2011-2013
17 fiscal biennia, the legislature may transfer less than the entire
18 strategic contribution payments, and may transfer amounts attributable
19 to strategic contribution payments into the basic health plan
20 stabilization account. During the 2013-2015 fiscal biennium, the
21 legislature may transfer less than the entire strategic contribution
22 payments, and may transfer amounts attributable to strategic
23 contribution payments into the state general fund.

24 (3) The tobacco prevention and control account is created in the
25 state treasury. The source of revenue for this account is moneys
26 transferred to the account from the tobacco settlement account,
27 investment earnings, donations to the account, and other revenues as
28 directed by law. Expenditures from the account are subject to
29 appropriation. During the 2009-2011 fiscal biennium, the legislature
30 may transfer from the tobacco prevention and control account to the
31 state general fund such amounts as represent the excess fund balance of
32 the account.

33 NEW SECTION. **Sec. 950.** A new section is added to chapter 43.88
34 RCW to read as follows:

35 For purposes of RCW 43.88.050 and 43.88.110(7), any cash deficit in

1 existence at the close of fiscal year 2013 shall be liquidated over the
2 2013-2015 fiscal biennium.

3 **Sec. 951.** RCW 43.101.200 and 2011 1st sp.s. c 50 s 949 are each
4 amended to read as follows:

5 (1) All law enforcement personnel, except volunteers, and reserve
6 officers whether paid or unpaid, initially employed on or after January
7 1, 1978, shall engage in basic law enforcement training which complies
8 with standards adopted by the commission pursuant to RCW 43.101.080.
9 For personnel initially employed before January 1, 1990, such training
10 shall be successfully completed during the first fifteen months of
11 employment of such personnel unless otherwise extended or waived by the
12 commission and shall be requisite to the continuation of such
13 employment. Personnel initially employed on or after January 1, 1990,
14 shall commence basic training during the first six months of employment
15 unless the basic training requirement is otherwise waived or extended
16 by the commission. Successful completion of basic training is
17 requisite to the continuation of employment of such personnel initially
18 employed on or after January 1, 1990.

19 (2) Except as otherwise provided in this chapter, the commission
20 shall provide the aforementioned training together with necessary
21 facilities, supplies, materials, and the board and room of noncommuting
22 attendees for seven days per week, except during the ((2011-2013))
23 2013-2015 fiscal biennium when the employing, county, city((+,+)) or
24 state law enforcement agency shall reimburse the commission for twenty-
25 five percent of the cost of training its personnel. Additionally, to
26 the extent funds are provided for this purpose, the commission shall
27 reimburse to participating law enforcement agencies with ten or less
28 full-time commissioned patrol officers the cost of temporary
29 replacement of each officer who is enrolled in basic law enforcement
30 training: PROVIDED, That such reimbursement shall include only the
31 actual cost of temporary replacement not to exceed the total amount of
32 salary and benefits received by the replaced officer during his or her
33 training period.

34 **Sec. 952.** RCW 43.155.050 and 2012 2nd sp.s. c 2 s 6004 are each
35 amended to read as follows:

36 The public works assistance account is hereby established in the

1 state treasury. Money may be placed in the public works assistance
2 account from the proceeds of bonds when authorized by the legislature
3 or from any other lawful source. Money in the public works assistance
4 account shall be used to make loans and to give financial guarantees to
5 local governments for public works projects. Moneys in the account may
6 also be appropriated to provide for state match requirements under
7 federal law for projects and activities conducted and financed by the
8 board under the drinking water assistance account. Not more than
9 fifteen percent of the biennial capital budget appropriation to the
10 public works board from this account may be expended or obligated for
11 preconstruction loans, emergency loans, or loans for capital facility
12 planning under this chapter; of this amount, not more than ten percent
13 of the biennial capital budget appropriation may be expended for
14 emergency loans and not more than one percent of the biennial capital
15 budget appropriation may be expended for capital facility planning
16 loans. During the 2011-2013 and 2013-2015 fiscal (~~(biennium)~~) biennia,
17 the legislature may transfer from the public works assistance account
18 to the general fund, the water pollution control revolving account, and
19 the drinking water assistance account such amounts as reflect the
20 excess fund balance of the account. During the 2011-2013 fiscal
21 biennium, the legislature may appropriate moneys from the account for
22 economic development, innovation, and export grants, including
23 brownfields; main street improvement grants; and the loan program
24 consolidation board. During the 2013-2015 fiscal biennium, the
25 legislature may appropriate moneys from the account for grants to local
26 governments for growth management planning and implementation. During
27 the 2013-2015 fiscal biennium, the legislature may transfer from the
28 public works assistance account to the general fund such amounts as
29 reflect the excess fund balance of the account.

30 **Sec. 953.** RCW 43.330.250 and 2011 1st sp.s. c 50 s 956 are each
31 amended to read as follows:

32 (1) The economic development strategic reserve account is created
33 in the state treasury to be used only for the purposes of this section.

34 (2) Only the governor, with the recommendation of the director of
35 the department of commerce and the economic development commission, may
36 authorize expenditures from the account.

1 (3) Expenditures from the account shall be made in an amount
2 sufficient to fund a minimum of one staff position for the economic
3 development commission and to cover any other operational costs of the
4 commission.

5 (4) During the 2009-2011 and 2011-2013 fiscal biennia, moneys in
6 the account may also be transferred into the state general fund.

7 (5) Expenditures from the account may be made to prevent closure of
8 a business or facility, to prevent relocation of a business or facility
9 in the state to a location outside the state, or to recruit a business
10 or facility to the state. Expenditures may be authorized for:

11 (a) Workforce development;

12 (b) Public infrastructure needed to support or sustain the
13 operations of the business or facility; and

14 (c) Other lawfully provided assistance, including, but not limited
15 to, technical assistance, environmental analysis, relocation
16 assistance, and planning assistance. Funding may be provided for such
17 assistance only when it is in the public interest and may only be
18 provided under a contractual arrangement ensuring that the state will
19 receive appropriate consideration, such as an assurance of job creation
20 or retention.

21 (6) The funds shall not be expended from the account unless:

22 (a) The circumstances are such that time does not permit the
23 director of the department of commerce or the business or facility to
24 secure funding from other state sources;

25 (b) The business or facility produces or will produce significant
26 long-term economic benefits to the state, a region of the state, or a
27 particular community in the state;

28 (c) The business or facility does not require continuing state
29 support;

30 (d) The expenditure will result in new jobs, job retention, or
31 higher incomes for citizens of the state;

32 (e) The expenditure will not supplant private investment; and

33 (f) The expenditure is accompanied by private investment.

34 (7) No more than three million dollars per year may be expended
35 from the account for the purpose of assisting an individual business or
36 facility pursuant to the authority specified in this section.

37 (8) If the account balance in the strategic reserve account exceeds

1 fifteen million dollars at any time, the amount in excess of fifteen
2 million dollars shall be transferred to the education construction
3 account.

4 (9) During the 2013-2015 fiscal biennium, moneys in the account may
5 be appropriated for the joint center for aerospace technology
6 innovation at the University of Washington.

7 **Sec. 954.** RCW 46.66.080 and 2011 1st sp.s. c 50 s 958 are each
8 amended to read as follows:

9 (1) The Washington auto theft prevention authority account is
10 created in the state treasury, subject to appropriation. All revenues
11 from the traffic infraction surcharge in RCW 46.63.110(7)(b) and all
12 receipts from gifts, grants, bequests, devises, or other funds from
13 public and private sources to support the activities of the auto theft
14 prevention authority must be deposited into the account. Expenditures
15 from the account may be used only for activities relating to motor
16 vehicle theft, including education, prevention, law enforcement,
17 investigation, prosecution, and confinement. During the ((2009-2011
18 and)) 2011-2013 and 2013-2015 fiscal biennia, the legislature may
19 appropriate moneys from the Washington auto theft prevention authority
20 account for criminal justice purposes and community building and may
21 transfer funds to the state general fund such amounts as reflect the
22 excess fund balance of the account.

23 (2) The authority shall allocate moneys appropriated from the
24 account to public agencies for the purpose of establishing,
25 maintaining, and supporting programs that are designed to prevent motor
26 vehicle theft, including:

27 (a) Financial support to prosecution agencies to increase the
28 effectiveness of motor vehicle theft prosecution;

29 (b) Financial support to a unit of local government or a team
30 consisting of units of local governments to increase the effectiveness
31 of motor vehicle theft enforcement;

32 (c) Financial support for the procurement of equipment and
33 technologies for use by law enforcement agencies for the purpose of
34 enforcing motor vehicle theft laws; and

35 (d) Financial support for programs that are designed to educate and
36 assist the public in the prevention of motor vehicle theft.

1 (3) The costs of administration shall not exceed ten percent of the
2 moneys in the account in any one year so that the greatest possible
3 portion of the moneys available to the authority is expended on
4 combating motor vehicle theft.

5 (4) Prior to awarding any moneys from the Washington auto theft
6 prevention authority account for motor vehicle theft enforcement, the
7 auto theft prevention authority must verify that the financial award
8 includes sufficient funding to cover proposed activities, which
9 include, but are not limited to: (a) State, municipal, and county
10 offender and juvenile confinement costs; (b) administration costs; (c)
11 law enforcement costs; (d) prosecutor costs; and (e) court costs, with
12 a priority being given to ensuring that sufficient funding is available
13 to cover state, municipal, and county offender and juvenile confinement
14 costs.

15 (5) Moneys expended from the Washington auto theft prevention
16 authority account under subsection (2) of this section shall be used to
17 supplement, not supplant, other moneys that are available for motor
18 vehicle theft prevention.

19 (6) Grants provided under subsection (2) of this section constitute
20 reimbursement for purposes of RCW 43.135.060(1).

21 **Sec. 955.** RCW 70.93.180 and 2011 1st sp.s. c 50 s 963 are each
22 amended to read as follows:

23 (1) There is hereby created an account within the state treasury to
24 be known as the "waste reduction, recycling, and litter control
25 account". Moneys in the account may be spent only after appropriation.
26 Expenditures from the waste reduction, recycling, and litter control
27 account shall be used as follows:

28 (a) Fifty percent to the department of ecology, for use by the
29 departments of ecology, natural resources, revenue, transportation, and
30 corrections, and the parks and recreation commission, for use in litter
31 collection programs, to be distributed under RCW 70.93.220. The amount
32 to the department of ecology shall also be used for a central
33 coordination function for litter control efforts statewide, for the
34 biennial litter survey under RCW 70.93.200(8), and for statewide public
35 awareness programs under RCW 70.93.200(7). The amount to the
36 department shall also be used to defray the costs of administering the
37 funding, coordination, and oversight of local government programs for

1 waste reduction, litter control, and recycling, so that local
2 governments can apply one hundred percent of their funding to achieving
3 program goals. The amount to the department of revenue shall be used
4 to enforce compliance with the litter tax imposed in chapter 82.19 RCW;

5 (b) Twenty percent to the department for local government funding
6 programs for waste reduction, litter control, and recycling activities
7 by cities and counties under RCW 70.93.250, to be administered by the
8 department of ecology; and

9 (c) Thirty percent to the department of ecology for waste reduction
10 and recycling efforts.

11 (2) All taxes imposed in RCW 82.19.010 and fines and bail
12 forfeitures collected or received pursuant to this chapter shall be
13 deposited in the waste reduction, recycling, and litter control account
14 and used for the programs under subsection (1) of this section.

15 (3) Not less than five percent and no more than ten percent of the
16 amount appropriated into the waste reduction, recycling, and litter
17 control account every biennium shall be reserved for capital needs,
18 including the purchase of vehicles for transporting crews and for
19 collecting litter and solid waste. Capital funds shall be distributed
20 among state agencies and local governments according to the same
21 criteria provided in RCW 70.93.220 for the remainder of the funds, so
22 that the most effective waste reduction, litter control, and recycling
23 programs receive the most funding. The intent of this subsection is to
24 provide funds for the purchase of equipment that will enable the
25 department to account for the greatest return on investment in terms of
26 reaching a zero litter goal.

27 (4) During the 2009-2011 fiscal biennium, the legislature may
28 transfer from the waste reduction, recycling, and litter control
29 account to the state general fund such amounts as reflect the excess
30 fund balance of the account. Additionally, during the 2009-2011 fiscal
31 biennium, subsection (1)(a), (b), and (c) of this section is suspended.

32 (5) During the 2011-2013 fiscal biennium, the legislature may
33 transfer from the waste reduction, recycling, and litter control
34 account to the state general fund such amounts as reflect the excess
35 fund balance of the account. Additionally, during the 2011-2013 fiscal
36 biennium, subsection (1)(a), (b), and (c) of this section is suspended.

37 (6) During the 2013-2015 fiscal biennium, the legislature may
38 transfer from the waste reduction, recycling, and litter control

1 account to the state general fund such amounts as reflect the excess
2 fund balance of the account. Additionally, during the 2013-2015 fiscal
3 biennium, subsection (1)(a),(b), and (c) of this section is suspended.

4 **Sec. 956.** RCW 70.105D.070 and 2012 2nd sp.s. c 7 s 920 and 2012
5 2nd sp.s. c 2 s 6005 are each reenacted and amended to read as follows:

6 (1) The state toxics control account and the local toxics control
7 account are hereby created in the state treasury.

8 (2) The following moneys shall be deposited into the state toxics
9 control account: (a) Those revenues which are raised by the tax
10 imposed under RCW 82.21.030 and which are attributable to that portion
11 of the rate equal to thirty-three one-hundredths of one percent; (b)
12 the costs of remedial actions recovered under this chapter or chapter
13 70.105A RCW; (c) penalties collected or recovered under this chapter;
14 and (d) any other money appropriated or transferred to the account by
15 the legislature. Moneys in the account may be used only to carry out
16 the purposes of this chapter, including but not limited to the
17 following activities:

18 (i) The state's responsibility for hazardous waste planning,
19 management, regulation, enforcement, technical assistance, and public
20 education required under chapter 70.105 RCW;

21 (ii) The state's responsibility for solid waste planning,
22 management, regulation, enforcement, technical assistance, and public
23 education required under chapter 70.95 RCW;

24 (iii) The hazardous waste cleanup program required under this
25 chapter;

26 (iv) State matching funds required under the federal cleanup law;

27 (v) Financial assistance for local programs in accordance with
28 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

29 (vi) State government programs for the safe reduction, recycling,
30 or disposal of hazardous wastes from households, small businesses, and
31 agriculture;

32 (vii) Hazardous materials emergency response training;

33 (viii) Water and environmental health protection and monitoring
34 programs;

35 (ix) Programs authorized under chapter 70.146 RCW;

36 (x) A public participation program, including regional citizen
37 advisory committees;

1 (xi) Public funding to assist potentially liable persons to pay for
2 the costs of remedial action in compliance with cleanup standards under
3 RCW 70.105D.030(2)(e) but only when the amount and terms of such
4 funding are established under a settlement agreement under RCW
5 70.105D.040(4) and when the director has found that the funding will
6 achieve both (A) a substantially more expeditious or enhanced cleanup
7 than would otherwise occur, and (B) the prevention or mitigation of
8 unfair economic hardship;

9 (xii) Development and demonstration of alternative management
10 technologies designed to carry out the hazardous waste management
11 priorities of RCW 70.105.150;

12 (xiii) During the 2009-2011 ((and)), 2011-2013, and 2013-2015
13 fiscal biennia, shoreline update technical assistance;

14 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
15 permitting teams;

16 (xv) During the 2011-2013 fiscal biennium, actions for reducing
17 public exposure to toxic air pollution, and actions taken through the
18 family forest fish passage program to correct barriers to fish passage
19 on privately owned small forest lands; ((and))

20 (xvi) During the 2011-2013 fiscal biennium, the department of
21 ecology's water quality, shorelands and environmental assessment,
22 hazardous waste, waste to resources, nuclear waste, and air quality
23 programs; and

24 (xvii) During the 2013-2015 fiscal biennium, the department of
25 ecology's water quality, shorelands, environmental assessment,
26 administration, and air quality programs;

27 (xviii) During the 2013-2015 fiscal biennium, actions at the state
28 conservation commission to improve water quality for shellfish;

29 (xix) During the 2013-2015 fiscal biennium, solid and hazardous
30 waste compliance at the department of corrections;

31 (xx) During the 2013-2015 fiscal biennium, activities at the
32 department of fish and wildlife concerning water quality monitoring,
33 hatchery water quality regulatory compliance, and technical assistance
34 to local governments on growth management and shoreline management;

35 (xxi) During the 2013-2015 fiscal biennium, forest practices
36 regulation at the department of natural resources; and

37 (xxii) During the 2013-2015 fiscal biennium, actions at the

1 department of ecology and the University of Washington for reducing
2 ocean acidification.

3 (3) The following moneys shall be deposited into the local toxics
4 control account: Those revenues which are raised by the tax imposed
5 under RCW 82.21.030 and which are attributable to that portion of the
6 rate equal to thirty-seven one-hundredths of one percent.

7 (a) Moneys deposited in the local toxics control account shall be
8 used by the department for grants or loans to local governments for the
9 following purposes in descending order of priority:

10 (i) Remedial actions;

11 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

12 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
13 70.95I, and 70.105 RCW;

14 (iv) Funds for a program to assist in the assessment and cleanup of
15 sites of methamphetamine production, but not to be used for the initial
16 containment of such sites, consistent with the responsibilities and
17 intent of RCW 69.50.511; and

18 (v) Cleanup and disposal of hazardous substances from abandoned or
19 derelict vessels, defined for the purposes of this section as vessels
20 that have little or no value and either have no identified owner or
21 have an identified owner lacking financial resources to clean up and
22 dispose of the vessel, that pose a threat to human health or the
23 environment.

24 (b) Funds for plans and programs shall be allocated consistent with
25 the priorities and matching requirements established in chapters
26 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
27 is a Puget Sound partner, as defined in RCW 90.71.010, along with any
28 project that is referenced in the action agenda developed by the Puget
29 Sound partnership under RCW 90.71.310, shall, except as conditioned by
30 RCW 70.105D.120, receive priority for any available funding for any
31 grant or funding programs or sources that use a competitive bidding
32 process. During the 2007-2009 fiscal biennium, moneys in the account
33 may also be used for grants to local governments to retrofit public
34 sector diesel equipment and for storm water planning and implementation
35 activities.

36 (c) To expedite cleanups throughout the state, the department shall
37 partner with local communities and liable parties for cleanups. The

1 department is authorized to use the following additional strategies in
2 order to ensure a healthful environment for future generations:

3 (i) The director may alter grant-matching requirements to create
4 incentives for local governments to expedite cleanups when one of the
5 following conditions exists:

6 (A) Funding would prevent or mitigate unfair economic hardship
7 imposed by the clean-up liability;

8 (B) Funding would create new substantial economic development,
9 public recreational, or habitat restoration opportunities that would
10 not otherwise occur; or

11 (C) Funding would create an opportunity for acquisition and
12 redevelopment of vacant, orphaned, or abandoned property under RCW
13 70.105D.040(5) that would not otherwise occur;

14 (ii) The use of outside contracts to conduct necessary studies;

15 (iii) The purchase of remedial action cost-cap insurance, when
16 necessary to expedite multiparty clean-up efforts.

17 (d) To facilitate and expedite cleanups using funds from the local
18 toxics control account, during the 2009-2011 fiscal biennium the
19 director may establish grant-funded accounts to hold and disperse local
20 toxics control account funds and funds from local governments to be
21 used for remedial actions.

22 (4) Except for unanticipated receipts under RCW 43.79.260 through
23 43.79.282, moneys in the state and local toxics control accounts may be
24 spent only after appropriation by statute.

25 (5) Except during the 2011-2013 fiscal biennium, one percent of the
26 moneys deposited into the state and local toxics control accounts shall
27 be allocated only for public participation grants to persons who may be
28 adversely affected by a release or threatened release of a hazardous
29 substance and to not-for-profit public interest organizations. The
30 primary purpose of these grants is to facilitate the participation by
31 persons and organizations in the investigation and remedying of
32 releases or threatened releases of hazardous substances and to
33 implement the state's solid and hazardous waste management priorities.
34 No grant may exceed sixty thousand dollars. Grants may be renewed
35 annually. Moneys appropriated for public participation from either
36 account which are not expended at the close of any biennium shall
37 revert to the state toxics control account.

1 (6) No moneys deposited into either the state or local toxics
2 control account may be used for solid waste incinerator feasibility
3 studies, construction, maintenance, or operation, or, after January 1,
4 2010, for projects designed to address the restoration of Puget Sound,
5 funded in a competitive grant process, that are in conflict with the
6 action agenda developed by the Puget Sound partnership under RCW
7 90.71.310.

8 (7) The department shall adopt rules for grant or loan issuance and
9 performance.

10 (8) During the 2011-2013 and 2013-2015 fiscal (~~(biennium)~~) biennia,
11 the legislature may transfer from the local toxics control account to
12 the state toxics control account such amounts as reflect excess fund
13 balance in the account.

14 (9) During the 2011-2013 fiscal biennium, the local toxics control
15 account may also be used for local government shoreline update grants
16 and actions for reducing public exposure to toxic air pollution;
17 funding to local governments for flood levee improvements; and grants
18 to local governments for brownfield redevelopment.

19 (10) During the 2013-2015 fiscal biennium, the local toxics control
20 account may also be used for local government stormwater planning and
21 implementation activities.

22 (11) During the 2013-2015 fiscal biennium, the local toxics control
23 account may also be used for local government shoreline update grants.

24 (12) During the 2013-2015 fiscal biennium, the legislature may
25 transfer from the local toxics control account to the state general
26 fund such amounts as reflect excess fund balance in the account.

27 **Sec. 957.** RCW 79.64.040 and 2012 2nd sp.s. c 7 s 927 are each
28 amended to read as follows:

29 (1) The board shall determine the amount deemed necessary in order
30 to achieve the purposes of this chapter and shall provide by rule for
31 the deduction of this amount from the moneys received from all leases,
32 sales, contracts, licenses, permits, easements, and rights-of-way
33 issued by the department and affecting state lands, community forest
34 trust lands, and aquatic lands, provided that no deduction shall be
35 made from the proceeds from agricultural college lands.

36 (2) Moneys received as deposits from successful bidders, advance

1 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
2 prior to December 1, 1981, which have not been subjected to deduction
3 under this section are not subject to deduction under this section.

4 (3) Except as otherwise provided in subsections (4) and (6) of this
5 section, the deductions authorized under this section shall not exceed
6 twenty-five percent of the moneys received by the department in
7 connection with any one transaction pertaining to state lands and
8 aquatic lands other than second-class tide and shore lands and the beds
9 of navigable waters, and fifty percent of the moneys received by the
10 department pertaining to second-class tide and shore lands and the beds
11 of navigable waters.

12 (4) Deductions authorized under this section for transactions
13 pertaining to community forest trust lands must be established at a
14 level sufficient to defray over time the management costs for
15 activities prescribed in a parcel's management plan adopted pursuant to
16 RCW 79.155.080, and, if deemed appropriate by the board consistent with
17 RCW 79.155.090, to reimburse the state and any local entities' eligible
18 financial contributions for acquisition of the parcel.

19 (5) In the event that the department sells logs using the contract
20 harvesting process described in RCW 79.15.500 through 79.15.530, the
21 moneys received subject to this section are the net proceeds from the
22 contract harvesting sale.

23 (6) During the 2011-2013 and 2013-2015 fiscal (~~(biennium)~~) biennia,
24 the twenty-five percent limitation on deductions set in subsection (3)
25 of this section may be increased up to thirty percent by the board.

26 **Sec. 958.** RCW 79.105.150 and 2012 2nd sp.s. c 7 s 929 and 2012 2nd
27 sp.s. c 2 s 6008 are each reenacted and amended to read as follows:

28 (1) After deduction for management costs as provided in RCW
29 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
30 received by the state from the sale or lease of state-owned aquatic
31 lands and from the sale of valuable material from state-owned aquatic
32 lands shall be deposited in the aquatic lands enhancement account which
33 is hereby created in the state treasury. After appropriation, these
34 funds shall be used solely for aquatic lands enhancement projects; for
35 the purchase, improvement, or protection of aquatic lands for public
36 purposes; for providing and improving access to the lands; and for
37 volunteer cooperative fish and game projects. During the 2011-2013

1 fiscal biennium, the aquatic lands enhancement account may also be used
2 for scientific research as part of the adaptive management process and
3 for developing a planning report for McNeil Island. During the 2011-
4 2013 fiscal biennium, the legislature may transfer from the aquatic
5 lands enhancement account to the state general fund such amounts as
6 reflect excess fund balance of the account. During the 2011-2013 and
7 2013-2015 fiscal (~~(biennium))~~ biennia, the aquatic lands enhancement
8 account may be used to support the shellfish program, the ballast water
9 program, (~~(parks,))~~ hatcheries, and the Puget Sound toxic sampling
10 program at the department of fish and wildlife, the knotweed program at
11 the department of agriculture, state park programs at the state parks
12 and recreation commission, the forest practices program at the
13 department of natural resources, and the Puget SoundCorps program.
14 During the 2011-2013 fiscal biennium, the legislature may transfer from
15 the aquatic lands enhancement account to the marine resources
16 stewardship trust account funds for the purposes of RCW 43.372.070.

17 (2) In providing grants for aquatic lands enhancement projects, the
18 recreation and conservation funding board shall:

19 (a) Require grant recipients to incorporate the environmental
20 benefits of the project into their grant applications;

21 (b) Utilize the statement of environmental benefits, consideration,
22 except as provided in RCW 79.105.610, of whether the applicant is a
23 Puget Sound partner, as defined in RCW 90.71.010, whether a project is
24 referenced in the action agenda developed by the Puget Sound
25 partnership under RCW 90.71.310, and except as otherwise provided in
26 RCW 79.105.630, and effective one calendar year following the
27 development and statewide availability of model evergreen community
28 management plans and ordinances under RCW 35.105.050, whether the
29 applicant is an entity that has been recognized, and what gradation of
30 recognition was received, in the evergreen community recognition
31 program created in RCW 35.105.030 in its prioritization and selection
32 process; and

33 (c) Develop appropriate outcome-focused performance measures to be
34 used both for management and performance assessment of the grants.

35 (3) To the extent possible, the department should coordinate its
36 performance measure system with other natural resource-related agencies
37 as defined in RCW 43.41.270.

1 (4) The department shall consult with affected interest groups in
2 implementing this section.

3 (5) After January 1, 2010, any project designed to address the
4 restoration of Puget Sound may be funded under this chapter only if the
5 project is not in conflict with the action agenda developed by the
6 Puget Sound partnership under RCW 90.71.310.

7 **Sec. 959.** RCW 82.14.310 and 2011 1st sp.s. c 50 s 970 are each
8 amended to read as follows:

9 (1) The county criminal justice assistance account is created in
10 the state treasury. Beginning in fiscal year 2000, the state treasurer
11 must transfer into the county criminal justice assistance account from
12 the general fund the sum of twenty-three million two hundred thousand
13 dollars divided into four equal deposits occurring on July 1, October
14 1, January 1, and April 1. For each fiscal year thereafter, the state
15 treasurer must increase the total transfer by the fiscal growth factor,
16 as defined in RCW 43.135.025, forecast for that fiscal year by the
17 office of financial management in November of the preceding year.

18 (2) The moneys deposited in the county criminal justice assistance
19 account for distribution under this section, less any moneys
20 appropriated for purposes under subsection (4) of this section, must be
21 distributed at such times as distributions are made under RCW 82.44.150
22 and on the relative basis of each county's funding factor as determined
23 under this subsection.

24 (a) A county's funding factor is the sum of:

25 (i) The population of the county, divided by one thousand, and
26 multiplied by two-tenths;

27 (ii) The crime rate of the county, multiplied by three-tenths; and

28 (iii) The annual number of criminal cases filed in the county
29 superior court, for each one thousand in population, multiplied by
30 five-tenths.

31 (b) Under this section and RCW 82.14.320 and 82.14.330:

32 (i) The population of the county or city is as last determined by
33 the office of financial management;

34 (ii) The crime rate of the county or city is the annual occurrence
35 of specified criminal offenses, as calculated in the most recent annual
36 report on crime in Washington state as published by the Washington

1 association of sheriffs and police chiefs, for each one thousand in
2 population;

3 (iii) The annual number of criminal cases filed in the county
4 superior court must be determined by the most recent annual report of
5 the courts of Washington, as published by the administrative office of
6 the courts;

7 (iv) Distributions and eligibility for distributions in the 1989-
8 1991 biennium must be based on 1988 figures for both the crime rate as
9 described under (ii) of this subsection and the annual number of
10 criminal cases that are filed as described under (iii) of this
11 subsection. Future distributions must be based on the most recent
12 figures for both the crime rate as described under (ii) of this
13 subsection and the annual number of criminal cases that are filed as
14 described under (iii) of this subsection.

15 (3) Moneys distributed under this section must be expended
16 exclusively for criminal justice purposes and may not be used to
17 replace or supplant existing funding. Criminal justice purposes are
18 defined as activities that substantially assist the criminal justice
19 system, which may include circumstances where ancillary benefit to the
20 civil or juvenile justice system occurs, and which includes (a)
21 domestic violence services such as those provided by domestic violence
22 programs, community advocates, and legal advocates, as defined in RCW
23 70.123.020, and (b) during the 2001-2003 fiscal biennium, juvenile
24 dispositional hearings relating to petitions for at-risk youth,
25 truancy, and children in need of services. Existing funding for
26 purposes of this subsection is defined as calendar year 1989 actual
27 operating expenditures for criminal justice purposes. Calendar year
28 1989 actual operating expenditures for criminal justice purposes
29 exclude the following: Expenditures for extraordinary events not
30 likely to reoccur, changes in contract provisions for criminal justice
31 services, beyond the control of the local jurisdiction receiving the
32 services, and major nonrecurring capital expenditures.

33 (4) Not more than five percent of the funds deposited to the county
34 criminal justice assistance account may be available for appropriations
35 for enhancements to the state patrol crime laboratory system and the
36 continuing costs related to these enhancements. Funds appropriated
37 from this account for such enhancements may not supplant existing funds
38 from the state general fund.

1 (5) During the 2011-2013 and 2013-2015 fiscal (~~(biennium)~~) biennia,
2 the amount that would otherwise be transferred into the county criminal
3 justice assistance account from the general fund under subsection (1)
4 of this section must be reduced by 3.4 percent.

5 **Sec. 960.** RCW 82.14.320 and 2011 1st sp.s. c 50 s 971 are each
6 amended to read as follows:

7 (1) The municipal criminal justice assistance account is created in
8 the state treasury. Beginning in fiscal year 2000, the state treasurer
9 must transfer into the municipal criminal justice assistance account
10 for distribution under this section from the general fund the sum of
11 four million six hundred thousand dollars divided into four equal
12 deposits occurring on July 1, October 1, January 1, and April 1. For
13 each fiscal year thereafter, the state treasurer must increase the
14 total transfer by the fiscal growth factor, as defined in RCW
15 43.135.025, forecast for that fiscal year by the office of financial
16 management in November of the preceding year.

17 (2) No city may receive a distribution under this section from the
18 municipal criminal justice assistance account unless:

19 (a) The city has a crime rate in excess of one hundred twenty-five
20 percent of the statewide average as calculated in the most recent
21 annual report on crime in Washington state as published by the
22 Washington association of sheriffs and police chiefs;

23 (b) The city has levied the tax authorized in RCW 82.14.030(2) at
24 the maximum rate or the tax authorized in RCW 82.46.010(3) at the
25 maximum rate; and

26 (c) The city has a per capita yield from the tax imposed under RCW
27 82.14.030(1) at the maximum rate of less than one hundred fifty percent
28 of the statewide average per capita yield for all cities from such
29 local sales and use tax.

30 (3) The moneys deposited in the municipal criminal justice
31 assistance account for distribution under this section, less any moneys
32 appropriated for purposes under subsection (7) of this section, must be
33 distributed at such times as distributions are made under RCW
34 82.44.150. The distributions must be made as follows:

35 (a) Unless reduced by this subsection, thirty percent of the moneys
36 must be distributed ratably based on population as last determined by
37 the office of financial management to those cities eligible under

1 subsection (2) of this section that have a crime rate determined under
2 subsection (2)(a) of this section which is greater than one hundred
3 seventy-five percent of the statewide average crime rate. No city may
4 receive more than fifty percent of any moneys distributed under this
5 subsection (a) but, if a city distribution is reduced as a result of
6 exceeding the fifty percent limitation, the amount not distributed must
7 be distributed under (b) of this subsection.

8 (b) The remainder of the moneys, including any moneys not
9 distributed in subsection (2)(a) of this section, must be distributed
10 to all cities eligible under subsection (2) of this section ratably
11 based on population as last determined by the office of financial
12 management.

13 (4) No city may receive more than thirty percent of all moneys
14 distributed under subsection (3) of this section.

15 (5) Notwithstanding other provisions of this section, the
16 distributions to any city that substantially decriminalizes or repeals
17 its criminal code after July 1, 1990, and that does not reimburse the
18 county for costs associated with criminal cases under RCW 3.50.800 or
19 3.50.805(2), must be made to the county in which the city is located.

20 (6) Moneys distributed under this section must be expended
21 exclusively for criminal justice purposes and may not be used to
22 replace or supplant existing funding. Criminal justice purposes are
23 defined as activities that substantially assist the criminal justice
24 system, which may include circumstances where ancillary benefit to the
25 civil justice system occurs, and which includes domestic violence
26 services such as those provided by domestic violence programs,
27 community advocates, and legal advocates, as defined in RCW 70.123.020,
28 and publications and public educational efforts designed to provide
29 information and assistance to parents in dealing with runaway or at-
30 risk youth. Existing funding for purposes of this subsection is
31 defined as calendar year 1989 actual operating expenditures for
32 criminal justice purposes. Calendar year 1989 actual operating
33 expenditures for criminal justice purposes exclude the following:
34 Expenditures for extraordinary events not likely to reoccur, changes in
35 contract provisions for criminal justice services, beyond the control
36 of the local jurisdiction receiving the services, and major
37 nonrecurring capital expenditures.

1 (7) Not more than five percent of the funds deposited to the
2 municipal criminal justice assistance account may be available for
3 appropriations for enhancements to the state patrol crime laboratory
4 system and the continuing costs related to these enhancements. Funds
5 appropriated from this account for such enhancements may not supplant
6 existing funds from the state general fund.

7 (8) During the 2011-2013 and 2013-2015 fiscal (~~(biennium)~~) biennia,
8 the amount that would otherwise be transferred into the municipal
9 criminal justice assistance account from the general fund under
10 subsection (1) of this section must be reduced by 3.4 percent.

11 **Sec. 961.** RCW 82.14.330 and 2011 1st sp.s. c 50 s 972 are each
12 amended to read as follows:

13 (1)(a) Beginning in fiscal year 2000, the state treasurer must
14 transfer into the municipal criminal justice assistance account for
15 distribution under this section from the general fund the sum of four
16 million six hundred thousand dollars divided into four equal deposits
17 occurring on July 1, October 1, January 1, and April 1. For each
18 fiscal year thereafter, the state treasurer must increase the total
19 transfer by the fiscal growth factor, as defined in RCW 43.135.025,
20 forecast for that fiscal year by the office of financial management in
21 November of the preceding year. The moneys deposited in the municipal
22 criminal justice assistance account for distribution under this
23 section, less any moneys appropriated for purposes under subsection (4)
24 of this section, must be distributed to the cities of the state as
25 follows:

26 (i) Twenty percent appropriated for distribution must be
27 distributed to cities with a three-year average violent crime rate for
28 each one thousand in population in excess of one hundred fifty percent
29 of the statewide three-year average violent crime rate for each one
30 thousand in population. The three-year average violent crime rate must
31 be calculated using the violent crime rates for each of the preceding
32 three years from the annual reports on crime in Washington state as
33 published by the Washington association of sheriffs and police chiefs.
34 Moneys must be distributed under this subsection (1)(a) ratably based
35 on population as last determined by the office of financial management,
36 but no city may receive more than one dollar per capita. Moneys
37 remaining undistributed under this subsection at the end of each

1 calendar year must be distributed to the criminal justice training
2 commission to reimburse participating city law enforcement agencies
3 with ten or fewer full-time commissioned patrol officers the cost of
4 temporary replacement of each officer who is enrolled in basic law
5 enforcement training, as provided in RCW 43.101.200.

6 (ii) Sixteen percent must be distributed to cities ratably based on
7 population as last determined by the office of financial management,
8 but no city may receive less than one thousand dollars.

9 (b) The moneys deposited in the municipal criminal justice
10 assistance account for distribution under this subsection (1) must be
11 distributed at such times as distributions are made under RCW
12 82.44.150.

13 (c) Moneys distributed under this subsection (1) must be expended
14 exclusively for criminal justice purposes and may not be used to
15 replace or supplant existing funding. Criminal justice purposes are
16 defined as activities that substantially assist the criminal justice
17 system, which may include circumstances where ancillary benefit to the
18 civil justice system occurs, and which includes domestic violence
19 services such as those provided by domestic violence programs,
20 community advocates, and legal advocates, as defined in RCW 70.123.020.
21 Existing funding for purposes of this subsection is defined as calendar
22 year 1989 actual operating expenditures for criminal justice purposes.
23 Calendar year 1989 actual operating expenditures for criminal justice
24 purposes exclude the following: Expenditures for extraordinary events
25 not likely to reoccur, changes in contract provisions for criminal
26 justice services, beyond the control of the local jurisdiction
27 receiving the services, and major nonrecurring capital expenditures.

28 (2)(a) In addition to the distributions under subsection (1) of
29 this section:

30 (i) Ten percent must be distributed on a per capita basis to cities
31 that contract with another governmental agency for the majority of the
32 city's law enforcement services. Cities that subsequently qualify for
33 this distribution must notify the department of commerce by November
34 30th for the upcoming calendar year. The department of commerce must
35 provide a list of eligible cities to the state treasurer by December
36 31st. The state treasurer must modify the distribution of these funds
37 in the following year. Cities have the responsibility to notify the
38 department of commerce of any changes regarding these contractual

1 relationships. Adjustments in the distribution formula to add or
2 delete cities may be made only for the upcoming calendar year; no
3 adjustments may be made retroactively.

4 (ii) The remaining fifty-four percent must be distributed to cities
5 and towns by the state treasurer on a per capita basis. These funds
6 must be used for: (A) Innovative law enforcement strategies; (B)
7 programs to help at-risk children or child abuse victim response
8 programs; and (C) programs designed to reduce the level of domestic
9 violence or to provide counseling for domestic violence victims.

10 (b) The moneys deposited in the municipal criminal justice
11 assistance account for distribution under this subsection (2), less any
12 moneys appropriated for purposes under subsection (4) of this section,
13 must be distributed at the times as distributions are made under *RCW
14 82.44.150. Moneys remaining undistributed under this subsection at the
15 end of each calendar year must be distributed to the criminal justice
16 training commission to reimburse participating city law enforcement
17 agencies with ten or fewer full-time commissioned patrol officers the
18 cost of temporary replacement of each officer who is enrolled in basic
19 law enforcement training, as provided in RCW 43.101.200.

20 (c) If a city is found by the state auditor to have expended funds
21 received under this subsection (2) in a manner that does not comply
22 with the criteria under which the moneys were received, the city is
23 ineligible to receive future distributions under this subsection (2)
24 until the use of the moneys are justified to the satisfaction of the
25 director or are repaid to the state general fund.

26 (3) Notwithstanding other provisions of this section, the
27 distributions to any city that substantially decriminalizes or repeals
28 its criminal code after July 1, 1990, and that does not reimburse the
29 county for costs associated with criminal cases under RCW 3.50.800 or
30 3.50.805(2), must be made to the county in which the city is located.

31 (4) Not more than five percent of the funds deposited to the
32 municipal criminal justice assistance account may be available for
33 appropriations for enhancements to the state patrol crime laboratory
34 system and the continuing costs related to these enhancements. Funds
35 appropriated from this account for such enhancements may not supplant
36 existing funds from the state general fund.

37 (5) During the 2011-2013 and 2013-2015 fiscal (~~biennium~~) biennia,

1 the amount that would otherwise be transferred into the municipal
2 criminal justice assistance account from the general fund under
3 subsection (1) of this section must be reduced by 3.4 percent.

4 **Sec. 962.** RCW 82.14.390 and 2011 1st sp.s. c 50 s 973 are each
5 amended to read as follows:

6 (1) Except as provided in subsection (7) of this section, the
7 governing body of a public facilities district (a) created before July
8 31, 2002, under chapter 35.57 or 36.100 RCW that commences construction
9 of a new regional center, or improvement or rehabilitation of an
10 existing new regional center, before January 1, 2004; (b) created
11 before July 1, 2006, under chapter 35.57 RCW in a county or counties in
12 which there are no other public facilities districts on June 7, 2006,
13 and in which the total population in the public facilities district is
14 greater than ninety thousand that commences construction of a new
15 regional center before February 1, 2007; (c) created under the
16 authority of RCW 35.57.010(1)(d); or (d) created before September 1,
17 2007, under chapter 35.57 or 36.100 RCW, in a county or counties in
18 which there are no other public facilities districts on July 22, 2007,
19 and in which the total population in the public facilities district is
20 greater than seventy thousand, that commences construction of a new
21 regional center before January 1, 2009, or before January 1, 2011, in
22 the case of a new regional center in a county designated by the
23 president as a disaster area in December 2007, may impose a sales and
24 use tax in accordance with the terms of this chapter. The tax is in
25 addition to other taxes authorized by law and must be collected from
26 those persons who are taxable by the state under chapters 82.08 and
27 82.12 RCW upon the occurrence of any taxable event within the public
28 facilities district. The rate of tax may not exceed 0.033 percent of
29 the selling price in the case of a sales tax or value of the article
30 used in the case of a use tax.

31 (2)(a) The governing body of a public facilities district imposing
32 a sales and use tax under the authority of this section may increase
33 the rate of tax up to 0.037 percent if, within three fiscal years of
34 July 1, 2008, the department determines that, as a result of RCW
35 82.14.490 and the chapter 6, Laws of 2007 amendments to RCW 82.14.020,
36 a public facilities district's sales and use tax collections for fiscal
37 years after July 1, 2008, have been reduced by a net loss of at least

1 0.50 percent from the fiscal year before July 1, 2008. The fiscal year
2 in which this section becomes effective is the first fiscal year after
3 July 1, 2008.

4 (b) The department must determine sales and use tax collection net
5 losses under this section as provided in RCW 82.14.500 (2) and (3).
6 The department must provide written notice of its determinations to
7 public facilities districts. Determinations by the department of a
8 public facilities district's sales and use tax collection net losses as
9 a result of RCW 82.14.490 and the chapter 6, Laws of 2007 amendments to
10 RCW 82.14.020 are final and not appealable.

11 (c) A public facilities district may increase its rate of tax after
12 it has received written notice from the department as provided in (b)
13 of this subsection. The increase in the rate of tax must be made in
14 0.001 percent increments and must be the least amount necessary to
15 mitigate the net loss in sales and use tax collections as a result of
16 RCW 82.14.490 and the chapter 6, Laws of 2007 amendments to RCW
17 82.14.020. The increase in the rate of tax is subject to RCW
18 82.14.055.

19 (3) The tax imposed under subsection (1) of this section must be
20 deducted from the amount of tax otherwise required to be collected or
21 paid over to the department of revenue under chapter 82.08 or 82.12
22 RCW. The department of revenue must perform the collection of such
23 taxes on behalf of the county at no cost to the public facilities
24 district. During the ((2011-2013)) 2013-2015 fiscal biennium,
25 distributions by the state to a public facilities district based on the
26 additional rate authorized in subsection (2) of this section must be
27 reduced by 3.4 percent.

28 (4) No tax may be collected under this section before August 1,
29 2000. The tax imposed in this section expires when the bonds issued
30 for the construction of the regional center and related parking
31 facilities are retired, but not more than twenty-five years after the
32 tax is first collected.

33 (5) Moneys collected under this section may only be used for the
34 purposes set forth in RCW 35.57.020 and must be matched with an amount
35 from other public or private sources equal to thirty-three percent of
36 the amount collected under this section; however, amounts generated
37 from nonvoter approved taxes authorized under chapter 35.57 RCW or
38 nonvoter approved taxes authorized under chapter 36.100 RCW do not

1 constitute a public or private source. For the purpose of this
2 section, public or private sources includes, but is not limited to cash
3 or in-kind contributions used in all phases of the development or
4 improvement of the regional center, land that is donated and used for
5 the siting of the regional center, cash or in-kind contributions from
6 public or private foundations, or amounts attributed to private sector
7 partners as part of a public and private partnership agreement
8 negotiated by the public facilities district.

9 (6) The combined total tax levied under this section may not be
10 greater than 0.037 percent. If both a public facilities district
11 created under chapter 35.57 RCW and a public facilities district
12 created under chapter 36.100 RCW impose a tax under this section, the
13 tax imposed by a public facilities district created under chapter 35.57
14 RCW must be credited against the tax imposed by a public facilities
15 district created under chapter 36.100 RCW.

16 (7) A public facilities district created under chapter 36.100 RCW
17 is not eligible to impose the tax under this section if the legislative
18 authority of the county where the public facilities district is located
19 has imposed a sales and use tax under RCW 82.14.0485 or 82.14.0494.

20 **Sec. 963.** RCW 82.14.500 and 2011 1st sp.s. c 50 s 974 are each
21 amended to read as follows:

22 (1)(a) In order to mitigate local sales tax revenue net losses as
23 a result of the sourcing provisions of the streamlined sales and use
24 tax agreement under this title, the state treasurer, on July 1, 2011,
25 and each July 1st thereafter, must transfer into the streamlined sales
26 and use tax mitigation account from the general fund the sum required
27 to mitigate actual net losses as determined under this section.

28 (b) During the 2011-2013 and 2013-2015 fiscal (~~(biennium))~~ biennia,
29 the amount that would otherwise be transferred under (a) of this
30 subsection must be reduced by 3.4 percent.

31 (2) Beginning July 1, 2008, and continuing until the department
32 determines annual losses under subsection (3) of this section, the
33 department must determine the amount of local sales tax net loss each
34 local taxing jurisdiction experiences as a result of the sourcing
35 provisions of the streamlined sales and use tax agreement under this
36 title each calendar quarter. The department must determine losses by
37 analyzing and comparing data from tax return information and tax

1 collections for each local taxing jurisdiction before and after July 1,
2 2008, on a calendar quarter basis. The department's analysis may be
3 revised and supplemented in consultation with the oversight committee
4 as provided in subsection (4) of this section. To determine net
5 losses, the department must reduce losses by the amount of voluntary
6 compliance revenue for the calendar quarter analyzed. Beginning
7 December 31, 2008, distributions must be made quarterly from the
8 streamlined sales and use tax mitigation account by the state
9 treasurer, as directed by the department, to each local taxing
10 jurisdiction, other than public facilities districts for losses in
11 respect to taxes imposed under the authority of RCW 82.14.390, in an
12 amount representing its net losses for the previous calendar quarter.
13 Distributions must be made on the last working day of each calendar
14 quarter and must cease when distributions under subsection (3) of this
15 section begin.

16 (3)(a) By December 31, 2009, or such later date the department in
17 consultation with the oversight committee determines that sufficient
18 data is available, the department must determine each local taxing
19 jurisdiction's annual loss. The department must determine annual
20 losses by comparing at least twelve months of data from tax return
21 information and tax collections for each local taxing jurisdiction
22 before and after July 1, 2008. The department is not required to
23 determine annual losses on a recurring basis, but may make any
24 adjustments to annual losses as it deems proper as a result of the
25 annual reviews provided in (b) of this subsection. Beginning the
26 calendar quarter in which the department determines annual losses, and
27 each calendar quarter thereafter, distributions must be made from the
28 streamlined sales and use tax mitigation account by the state treasurer
29 on the last working day of the calendar quarter, as directed by the
30 department, to each local taxing jurisdiction, other than public
31 facilities districts for losses in respect to taxes imposed under the
32 authority of RCW 82.14.390, in an amount representing one-fourth of the
33 jurisdiction's annual loss reduced by voluntary compliance revenue
34 reported during the previous calendar quarter.

35 (b) The department's analysis of annual losses must be reviewed by
36 December 1st of each year and may be revised and supplemented in
37 consultation with the oversight committee as provided in subsection (4)
38 of this section.

1 (4) The department must convene an oversight committee to assist in
2 the determination of losses. The committee includes one representative
3 of one city whose revenues are increased, one representative of one
4 city whose revenues are reduced, one representative of one county whose
5 revenues are increased, one representative of one county whose revenues
6 are decreased, one representative of one transportation authority under
7 RCW 82.14.045 whose revenues are increased, and one representative of
8 one transportation authority under RCW 82.14.045 whose revenues are
9 reduced, as a result of RCW 82.14.490 and the chapter 6, Laws of 2007
10 amendments to RCW 82.14.020. Beginning July 1, 2008, the oversight
11 committee must meet quarterly with the department to review and provide
12 additional input and direction on the department's analyses of losses.
13 Local taxing jurisdictions may also present to the oversight committee
14 additional information to improve the department's analyses of the
15 jurisdiction's loss. Beginning January 1, 2010, the oversight
16 committee must meet at least annually with the department by December
17 1st.

18 (5) The rule-making provisions of chapter 34.05 RCW do not apply to
19 this section.

20 **Sec. 964.** RCW 86.26.007 and 2012 2nd sp.s. c 7 s 932 are each
21 amended to read as follows:

22 The flood control assistance account is hereby established in the
23 state treasury. At the beginning of the 2005-2007 fiscal biennium, the
24 state treasurer shall transfer three million dollars from the general
25 fund to the flood control assistance account. Each biennium thereafter
26 the state treasurer shall transfer four million dollars from the
27 general fund to the flood control assistance account, except that
28 during the 2011-2013 fiscal biennium, the state treasurer shall
29 transfer one million dollars from the general fund to the flood control
30 assistance account. Moneys in the flood control assistance account may
31 be spent only after appropriation for purposes specified under this
32 chapter. During the 2013-2015 fiscal biennium, the legislature may
33 transfer from the flood control assistance account to the state general
34 fund such amounts as reflect the excess fund balance of the account.

35 **Sec. 965.** RCW 82.45.060 and 2011 1st sp.s. c 50 s 975 and 2011 1st
36 sp.s. c 48 s 7035 are each reenacted and amended to read as follows:

1 There is imposed an excise tax upon each sale of real property at
2 the rate of one and twenty-eight one-hundredths percent of the selling
3 price. An amount equal to six and one-tenth percent of the proceeds of
4 this tax to the state treasurer must be deposited in the public works
5 assistance account created in RCW 43.155.050: PROVIDED, That during
6 the fiscal year 2011, six and one-tenth percent of the proceeds of this
7 tax must be deposited in the general fund for general purpose
8 expenditures. Except as otherwise provided in this section, an amount
9 equal to one and six-tenths percent of the proceeds of this tax to the
10 state treasurer must be deposited in the city-county assistance account
11 created in RCW 43.08.290. During the 2011-2013 fiscal biennium, 1.546
12 percent of the proceeds of this tax to the state treasurer must be
13 deposited in the city-county assistance account. During the 2013-2015
14 fiscal biennium, 1.542 percent of the proceeds of this tax to the state
15 treasurer must be deposited in the city-county assistance account.

16 NEW SECTION. **Sec. 966.** If any provision of this act or its
17 application to any person or circumstance is held invalid, the
18 remainder of the act or the application of the provision to other
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 967.** This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of the
22 state government and its existing public institutions, and takes effect
23 immediately.

(End of bill)

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