
ENGROSSED SUBSTITUTE HOUSE BILL 1955

State of Washington 63rd Legislature 2013 2nd Special Session

By House Transportation (originally sponsored by Representatives Clibborn, Moscoso, Fey, Ryu, Riccelli, Farrell, Liias, Pollet, Ormsby, Tarleton, Roberts, Wylie, Morris, Bergquist, and Moeller)

READ FIRST TIME 04/27/13.

- 1 AN ACT Relating to additive transportation funding; amending 2013
- 2 c 306 ss 208, 214, 215, 218, 220, 223, 301, 305, 306, 307, 309, 310,
- 3 311, 401, 402, and 408 (uncodified); creating new sections; making
- 4 appropriations; providing an effective date; and declaring an
- 5 emergency.
- 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 7 <u>NEW_SECTION.</u> **Sec. 1.** (1) Additive transportation funding is
- 8 hereby adopted and, subject to the provisions set forth, the several
- 9 amounts specified, or as much thereof as may be necessary to accomplish
- 10 the purposes designated, are hereby appropriated from the several
- 11 accounts and funds named to the designated state agencies and offices
- 12 for employee compensation and other expenses, for capital projects, and
- 13 for other specified purposes for the period ending June 30, 2015.
- 14 (2) Unless the context clearly requires otherwise, the definitions
- 15 in this subsection apply throughout this act:
- 16 (a) "Lapse" means the amount shall return to unappropriated status.
- 17 (b) "LEAP" means the legislative evaluation and accountability
- 18 program committee.

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1 (c) "Provided solely" means the specified amount may be spent only
2 for the specified purpose. Unless otherwise specifically authorized in
3 this act, any portion of an amount provided solely for a specified
4 purpose that is not expended subject to the specified conditions and
5 limitations to fulfill the specified purpose shall lapse.

TRANSPORTATION AGENCIES -- OPERATING

7	Sec. 2. 2013 c 306 s 208 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF LICENSING
10	Marine Fuel Tax Refund AccountState
11	Appropriation
12	Motorcycle Safety Education AccountState
13	Appropriation
14	State Wildlife AccountState Appropriation \$885,000
15	Highway Safety AccountState Appropriation ((\$156,679,000))
16	\$156,817,000
17	Highway Safety AccountFederal Appropriation \$4,392,000
18	Motor Vehicle AccountState Appropriation ((\$76,819,000))
19	<u>\$88,947,000</u>
20	Motor Vehicle AccountFederal Appropriation \$467,000
21	Motor Vehicle AccountPrivate/Local Appropriation \$1,544,000
22	Ignition Interlock Device Revolving AccountState
23	Appropriation
24	Department of Licensing Services AccountState
25	Appropriation
26	TOTAL APPROPRIATION (($$253,844,000$))
27	\$266,110,000
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) \$1,235,000 of the highway safety accountstate appropriation
31	is provided solely for the implementation of chapter (Substitute
32	House Bill No. 1752), Laws of 2013 (requirements for the operation of
33	commercial motor vehicles in compliance with federal regulations). If
34	chapter (Substitute House Bill No. 1752), Laws of 2013 is not
35	enacted by June 30, 2013, the amount provided in this subsection
26	lamaa

lapses.

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1 (2) \$1,000,000 of the highway safety account--state appropriation 2 is provided solely for information technology field system 3 modernization.

- (3) \$201,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- (4) \$425,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
- (5) \$172,000 of the highway safety account--state appropriation is provided solely for the implementation of chapter . . . (Senate Bill No. 5775), Laws of 2013 (veterans/drivers' licenses). If chapter . . . (Senate Bill No. 5775), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (6) \$652,000 of the motor vehicle account--state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 (license plates). If chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (7) \$78,000 of the motor vehicle account--state appropriation and \$3,707,000 of the highway safety account--state appropriation are provided solely for the implementation of chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 (vehicle-related fees). If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses.
 - (8) The appropriation in this section reflects the department charging an amount sufficient to cover the full cost of providing the data requested under RCW 46.12.630(1)(b).
- 37 (9)(a) The department must convene a work group to examine the use 38 of parking placards and special license plates for persons with

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- disabilities and develop a strategic plan for ending any abuse. In developing this plan, the department must work with the department of health, disabled citizen advocacy groups, and representatives from local government.
 - (b) The work group must be composed of no more than two representatives from each of the entities listed in (a) of this subsection. The work group may, when appropriate, consult with any other public or private entity in order to complete the strategic plan.
 - (c) The strategic plan must include:

- (i) Oversight measures to ensure that parking placards and special license plates for persons with disabilities are being properly issued, including: (A) The entity responsible for coordinating a randomized review of applications for special parking privileges; (B) a volunteer panel of medical professionals to conduct such reviews; (C) a means to protect the anonymity of both the medical professional conducting a review and the medical professional under review; (D) a means to protect the privacy of applicants by removing any personally identifiable information; and (E) possible sanctions against a medical professional for repeated improper issuances of parking placards or special license plates for persons with disabilities, including those sanctions listed in chapter 18.130 RCW; and
- (ii) The creation of a publicly accessible system in which the validity of parking placards and special license plates for persons with disabilities may be verified. This system must not allow the public to access any personally identifiable information or protected health information of a person who has been issued a parking placard or special license plate.
- (d) The work group must convene by July 1, 2013, and terminate by December 1, 2013.
- (e) By December 1, 2013, the work group must deliver to the legislature and the appropriate legislative committees the strategic plan required under this subsection, together with its findings, recommendations, and any necessary draft legislation in order to implement the strategic plan.
- (10) \$3,082,000 of the highway safety account--state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:

(a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;

- (b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and
- (c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to statutorily authorized persons or entities purchasing a driving record abstract.
- 13 (11) \$7,414,000 of the motor vehicle account--state appropriation
 14 is provided solely for replacing prorate and fuel tax computer systems
 15 used to administer interstate licensing and the collection of fuel tax
 16 revenues.
- (12) \$4,714,000 of the motor vehicle account--state appropriation
 and \$138,000 of the highway safety account--state appropriation are
 provided solely for the administration of the tax and fee changes
 required by the enactment of either chapter . . . (Substitute House
 Bill No. 1954), Laws of 2013 2nd sp. sess. or chapter . . . (Senate
 Bill No. 5920), Laws of 2013 2nd sp. sess.
- **Sec. 3.** 2013 c 306 s 214 (uncodified) is amended to read as 24 follows:
- The appropriations in this section ((is)) are subject to the following conditions and limitations:
 - (1) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund transportation projects, but that the governance for the development needs clarification. The legislature also finds that significant amounts of research and public education are occurring in similar efforts in

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- several states and that these efforts can and should be leveraged to 1 2 advance the evaluation in Washington. The legislature intends, therefore, that the transportation commission and its staff lead the 3 policy development of the business case for a road usage charge system, 4 5 with the goal of providing the business case to the governor and the legislative committees of the legislature in time for inclusion in the 6 7 2014 supplemental omnibus transportation appropriations act. legislature intends for additional oversight in the business case 8 development, with guidance from a steering committee as provided in 9 10 chapter 86, Laws of 2012 for the transportation commission, augmented with participation by the joint transportation committee. 11 legislature further intends that, through the economic partnerships 12 13 program, the department continue to address administrative, technical, 14 and conceptual operational issues related to road usage charge systems, and that the department serve as a resource for information gleaned 15 from other states on this topic for the transportation commission's 16 17 efforts.
- 18 (2) The economic partnerships program must continue to explore 19 retail partnerships at state-owned park-and-ride facilities, as 20 authorized in RCW 47.04.295.
- 21 (3)(a) \$6,000,000 of the connecting Washington account--state 22 appropriation is provided solely to capitalize the Washington electric 23 vehicle infrastructure bank for the purpose of providing revolving 24 loans.
- 25 (b) Prior to providing any financial assistance for electric
 26 vehicle infrastructure projects, the department must submit a business
 27 plan to the house of representatives and senate transportation
 28 committees and to the governor's office. Expenditures for development
 29 of the business plan must not exceed thirty-five thousand dollars.
- 30 (c) Annual progress reports must be transmitted to the legislature 31 and governor by December 1, 2013, and December 1, 2014.
- 32 **Sec. 4.** 2013 c 306 s 215 (uncodified) is amended to read as 33 follows:
- 34 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M
- 35 Highway Safety Account--State Appropriation \$10,000,000
- 36 Motor Vehicle Account--State Appropriation \$390,040,000
- 37 Motor Vehicle Account--Federal Appropriation \$7,000,000

1	Connecting Washington Account State Appropriation	\$35,100,000
2	TOTAL APPROPRIATION ((\$4)	07,040,000))
3		\$442,140,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$377,779,000 of the motor vehicle account--state appropriation and \$10,000,000 of the highway safety account--state appropriation are provided solely for the maintenance program to achieve specific levels of service on the thirty maintenance targets listed by statewide priority in LEAP Transportation Document 2013-4 as developed April 23, 2013. Beginning in February 2014, the department shall report to the legislature annually on its updated maintenance accountability process targets and whether or not the department was able to achieve its targets.
- (2) \$8,450,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (3) \$1,305,000 of the motor vehicle account--state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.
- (4) The department shall submit a budget decision for the 2014 legislative session package that details all costs associated with utility fees assessed by local governments as authorized under RCW 90.03.525.
- (5) \$50,000 of the motor vehicle account--state appropriation is provided solely for clearing and pruning dangerous trees along state route number 542 between mile markers 43 and 48 to prevent safety hazards and delays.
- 30 (6) \$2,277,000 of the motor vehicle account--state appropriation is 31 provided solely to replace or rehabilitate critical equipment needed to 32 perform snow and ice removal activities and roadway maintenance. These 33 funds may not be used to purchase passenger cars as defined in RCW 34 46.04.382.
- **Sec. 5.** 2013 c 306 s 218 (uncodified) is amended to read as 36 follows:

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1	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING,
2	DATA, AND RESEARCHPROGRAM T
3	Motor Vehicle AccountState Appropriation \$20,109,000
4	Motor Vehicle AccountFederal Appropriation \$24,885,000
5	Multimodal Transportation AccountState
6	Appropriation
7	Multimodal Transportation AccountFederal
8	Appropriation
9	Multimodal Transportation AccountPrivate/Local
10	Appropriation
11	Connecting Washington Account State
12	Appropriation
13	TOTAL APPROPRIATION ((\$48,565,000))
14	<u>\$48,755,000</u>
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) Within available resources, the department must collaborate
18	with the affected metropolitan planning organizations, regional
19	transportation planning organizations, transit agencies, and private
20	transportation providers to develop a plan to reduce vehicle demand,
21	increase public transportation options, and reduce vehicle miles
22	traveled on corridors affected by growth at Joint Base Lewis-McChord.
23	(2) _ \$190,000 _ of _ the _ connecting _ Washington _ accountstate
24	appropriation <u>is provided solely for the regional transportation</u>
25	planning organizations across the state to continue the implementation
26	of forward Washington.
27	Sec. 6. 2013 c 306 s 220 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V
30	State Vehicle Parking AccountState Appropriation \$452,000
31	Regional Mobility Grant Program AccountState
32	Appropriation
33	Rural Mobility Grant Program AccountState
34	Appropriation
35	Multimodal Transportation AccountState
36	Appropriation
37	\$89,057,000

Τ	Multimodal Transportation AccountFederal
2	Appropriation
3	TOTAL APPROPRIATION ($(\$109,737,000)$)
4	\$159,737,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:
- (a) \$5,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the multimodal transportation account--state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2011 as reported in the "Summary of Public Transportation 2011" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- (2) \$17,000,000 of the rural mobility grant program account--state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100.
- (3)(a) \$6,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be

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- hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.
 - (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.

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- (c) \$520,000 of the amount provided in this subsection is provided solely for the purchase of additional vans for use by vanpools serving soldiers and civilian employees at Joint Base Lewis-McChord.
- (4) \$9,948,000 of the regional mobility grant program account-state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS Public Transportation Program (V) as developed April 23, 2013.
- (5)(a) \$40,000,000 of the regional mobility grant program account-state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS - Public Transportation - Program (V) as developed April 23, 2013. department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds used only to fund projects identified must in the LEAP transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2013, and December 15, 2014, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not receive more than twentyfive percent of the amount appropriated in this subsection. department shall not approve any increases or changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant.

(b) In order to be eligible to receive a grant under (a) of this subsection during the 2013-2015 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer service provider; (ii)"private transportation and employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.

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- (6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.
 - (7) \$6,122,000 of the total appropriation in this section is provided solely for CTR grants and activities. Of this amount:
 - (a) \$3,900,000 of the multimodal transportation account--state appropriation is provided solely for grants to local jurisdictions, selected by the CTR board, for the purpose of assisting employers meet CTR goals;
 - (b) \$1,770,000 of the multimodal transportation account--state appropriation is provided solely for state costs associated with CTR. The department shall develop more efficient methods of CTR assistance and survey procedures; and
 - (c) \$452,000 of the state vehicle parking account--state appropriation is provided solely for CTR-related expenditures, including all expenditures related to the guaranteed ride home program and the STAR pass program.
 - (8) An affected urban growth area that has not previously implemented a commute trip reduction program as of the effective date of this section is exempt from the requirements in RCW 70.94.527.
 - (9) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.

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1	(10) \$50,000,000 of the multimodal transportation accountstate
2	appropriation is provided solely for, and is intended to continue to be
3	used in future biennia for the purpose of completing, the projects
4	<u>listed in LEAP Transportation Document 2013-L2 TRANSIT PROJECTS, as</u>
5	developed June 23, 2013.
6	Sec. 7. 2013 c 306 s 223 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
9	OPERATING
10	Motor Vehicle AccountState Appropriation ((\$8,737,000))
11	\$8,762,000
12	Motor Vehicle AccountFederal Appropriation \$2,567,000
13	TOTAL APPROPRIATION ((\$11,304,000))
14	\$11,329,000
15 16	The appropriations in this section are subject to the following
17	conditions and limitations: \$25,000 of the motor vehicle account
18	state appropriation is provided solely to Wahkiakum county for
19	additional operating and maintenance costs of the Puget Island-Westport
20	ferry.
20	ferry. TRANSPORTATION AGENCIESCAPITAL
21	TRANSPORTATION AGENCIESCAPITAL
21	TRANSPORTATION AGENCIESCAPITAL Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as
21 22 23	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows:
21 22 23 24	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
21 22 23 24 25	TRANSPORTATION AGENCIESCAPITAL Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState
21 22 23 24 25 26	TRANSPORTATION AGENCIESCAPITAL Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation
21 22 23 24 25 26 27	TRANSPORTATION AGENCIESCAPITAL Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation
21 22 23 24 25 26 27 28	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation
21 22 23 24 25 26 27 28 29	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation
21 22 23 24 25 26 27 28 29 30	Freight Mobility Multimodal AccountPrivate/Local Appropriation
21 22 23 24 25 26 27 28 29 30 31	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	Sec. 8. 2013 c 306 s 301 (uncodified) is amended to read as follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Freight Mobility Investment AccountState Appropriation

\$35,134,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the total appropriation in this section is provided solely for the implementation of chapter . . . (Substitute House Bill No. 1256), Laws of 2013 (addressing project selection by the freight mobility strategic investment board). If chapter . . . (Substitute House Bill No. 1256), Laws of 2013 is not enacted by June 30, 2013, the amounts provided in this section lapse.
- 11 (2) \$6,500,000 of the multimodal transportation account--state 12 appropriation is provided solely to help address bottlenecks and for 13 other roadway improvements that would benefit freight movement.
- 14 Sec. 9. 2013 c 306 s 305 (uncodified) is amended to read as 15 follows:
- 16 FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D-17 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL
- 18 Transportation Partnership Account--State

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- 22 TOTAL APPROPRIATION ((\$21,531,000))
- \$26,531,000 \$26,531,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The legislature recognizes that the Marginal Way site (King county parcel numbers 3024049182 & 5367202525) is surplus state-owned real property under the jurisdiction of the department and that the public would benefit significantly if this site is used to provide important social services. Therefore, the legislature declares that committing the Marginal Way site to this use is consistent with the public interest.

Pursuant to RCW 47.12.063, the department shall work with the owner of King county parcel number 7643400010, which abuts both parcels of the Marginal Way site, and shall convey the Marginal Way site to that abutting property owner for the appraised fair market value of the parcels, the proceeds of which must be deposited in the motor vehicle

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fund. The conveyance is conditional upon the purchaser's agreement to commit the use of the Marginal Way site to operations with the goal of ending hunger in western Washington. The department may not make this conveyance before September 1, 2013, and may not make this conveyance after January 15, 2014.

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

- (2) \$13,425,000 of the transportation partnership account--state appropriation is provided solely for the construction of a new traffic management and emergency operations center on property owned by the department on Dayton Avenue in Shoreline (project 100010T). Consistent with the office of financial management's 2012 study, it is the intent of the legislature to appropriate no more than \$15,000,000 for the total construction costs. The department shall report to the transportation committees of the legislature and the office of financial management by June 30, 2014, on the progress of the construction of the traffic management and emergency operations center, including a schedule for terminating the current lease of the Goldsmith building in Seattle.
- 21 (3) \$5,000,000 of the motor vehicle account--state appropriation is 22 provided solely for the planning and design work necessary to 23 consolidate and expand the existing maintenance facility at Corson 24 Avenue South in Seattle, Washington. The office of financial 25 management shall hold this amount in unallotted status until the 26 transfer authorized in subsection (1) of this section is completed.
- 27 **Sec. 10.** 2013 c 306 s 306 (uncodified) is amended to read as 28 follows:

29 FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

- 30 Multimodal Transportation Account--State
- 32 Transportation Partnership Account--State
- 34 Motor Vehicle Account--State Appropriation \$61,508,000
- 35 Motor Vehicle Account--Federal Appropriation \$473,359,000
- 36 Motor Vehicle Account--Private/Local Appropriation \$208,452,000
- 37 Transportation 2003 Account (Nickel Account) -- State

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1	Appropriation
2	State Route Number 520 Corridor AccountState
3	Appropriation
4	State Route Number 520 Corridor AccountFederal
5	Appropriation
6	Special Category C AccountState Appropriation \$124,000
7	Connecting Washington Account State Appropriation \$534,400,000
8	Connecting Washington Account Federal Appropriation \$101,400,000
9	TOTAL APPROPRIATION ((\$3,559,933,000))
10	\$4,195,733,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2013-1 as developed April 23, 2013, Program Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account--state appropriation and motor vehicle account--federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway Improvement Program (I). It is the intent of the legislature to direct the department to give first priority of federal funds gained through efficiencies or the redistribution process to the "Contingency (Unfunded) Highway Preservation Projects" as identified in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- 34 (3) Within the motor vehicle account--state appropriation and 35 motor vehicle account--federal appropriation, the department may 36 transfer funds between programs I and P, except for funds that are 37 otherwise restricted in this act.

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- 1 (4) The transportation 2003 account (nickel account)--state 2 appropriation includes up to \$217,604,000 in proceeds from the sale of 3 bonds authorized by RCW 47.10.861.
 - (5) The transportation partnership account--state appropriation includes up to \$1,156,217,000 in proceeds from the sale of bonds authorized in RCW 47.10.873.
 - (6) The motor vehicle account--state appropriation includes up to \$30,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- 10 (7) The connecting Washington account--state appropriation includes
 11 up to \$389,639,000 in proceeds from the sale of bonds authorized in
 12 chapter . . . (Substitute House Bill No. 1956), Laws of 2013 2nd sp.
 13 sess. or chapter . . . (Senate Bill No. 5922), Laws of 2013 2nd sp.
 14 sess. or other legislation authorizing the sale of bonds to be
 15 deposited in the connecting Washington account.
 - \$5,000,000 of (8)(a) the motor vehicle account--federal appropriation and \$200,000 of the motor vehicle account--state appropriation are provided solely for the I-90 Comprehensive Tolling Study and Environmental Review project (100067T). The department shall prepare a detailed environmental impact statement that complies with the national environmental policy act regarding tolling Interstate 90 between Interstate 5 and Interstate 405 for the purposes of both managing traffic and providing funding for the construction of the unfunded state route number 520 from Interstate 5 to Medina project. As part of the preparation of the statement, the department must review any impacts to the network of highways and roads surrounding Lake Washington. In developing this statement, the department must provide significant outreach to potential affected communities. The department may consider traffic management options that extend as far east as Issaquah.
 - (b)(i) As part of the project in this subsection (8), the department shall perform a study of all funding alternatives to tolling Interstate 90 to provide funding for construction of the unfunded state route number 520 and explore and evaluate options to mitigate the effect of tolling on affected residents and all other users of the network of highways and roads surrounding Lake Washington including, but not limited to:

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(A) Allowing all Washington residents to traverse a portion of the tolled section of Interstate 90 without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island;

- (B) Assessing a toll only when a driver traverses, in either direction, the entire portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing east of Mercer Island; and
- (C) Allowing affected residents to choose one portion of the tolled section of Interstate 90 upon which they may travel without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island.
- (ii) The department may also consider any alternative mitigation options that conform to the purpose of this subsection (8).
 - (iii) For the purposes of this subsection (8), "affected resident" means anyone who must use a portion of Interstate 90 west of Interstate 405 upon which tolling is considered in order to access necessary medical services, such as a hospital.
 - (9) \$541,901,000 of the transportation partnership account--state appropriation, \$144,954,000 of the motor vehicle account--federal appropriation, \$129,779,000 of the motor vehicle account--private/local appropriation, and \$78,004,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z).
 - (10) The department shall reconvene an expert review panel of no more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the panel on the Alaskan Way viaduct replacement project and to ensure that an appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by the chairs of the senate and house of representatives transportation committees, the secretary of transportation, and the governor. The

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expert review panel must report findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation commission annually until the project is operationally complete. This subsection takes effect if chapter . . . (Substitute House Bill No. 1957), Laws of 2013 2nd sp. sess. is not enacted by June 30, 2013.

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- (11) \$7,408,000 of the transportation partnership account--state appropriation, \$14,594,000 of the transportation 2003 account (nickel account) -- state appropriation, \$3,730,000 of the motor \$1,000,000 of the account--state appropriation, multimodal transportation account--state appropriation, and \$41,395,000 of the motor vehicle account--federal appropriation are provided solely for the US 395/North Spokane Corridor projects (600010A & 600003A). Any future savings on the projects must stay on the US 395/Interstate 90 corridor and be made available to the current phase of the North Spokane corridor projects or any future phase of the projects.
- (12) \$114,369,000 of the transportation partnership account--state appropriation and \$53,755,000 of the transportation 2003 account (nickel account)--state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange Direct Connector project (140504C) or the I-405 Renton to Bellevue project.
- (13)(a) The SR 520 Bridge Replacement and HOV project (OBI1003) is supported over time from multiple sources, including a \$300,000,000 TIFIA loan, \$819,524,625 in Garvee bonds, toll revenues, state bonds, interest earnings, and other miscellaneous sources.
- (b) The state route number 520 corridor account--state appropriation includes up to \$668,142,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- (c) The state route number 520 corridor account--federal appropriation includes up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.
- (d) \$153,124,000 of the transportation partnership account--state appropriation, \$300,000,000 of the state route number 520 corridor account--federal appropriation, and \$737,205,000 of the state route

- number 520 corridor account -- state appropriation are provided solely 1 2 for the SR 520 Bridge Replacement and HOV project (OBI1003). amounts appropriated in this subsection (13)(d), \$105,085,000 of the 3 state route number 520 corridor account -- federal appropriation and 4 5 \$227,415,000 of the state route number 520 corridor account--state appropriation must be put into unallotted status and are subject to 6 7 review by the office of financial management. The director of the financial management shall consult with the 8 transportation committee prior to making a decision to allot these 9 10 funds.
 - (e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.

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- 15 (14) \$1,100,000 of the motor vehicle account--federal appropriation 16 is provided solely for the 31st Ave SW Overpass Widening and 17 Improvement project (L1100048).
 - (15) \$22,602,000 of the motor vehicle account--state appropriation is provided solely to advance the design, preliminary engineering, and rights-of-way acquisition for the priority projects identified in LEAP Transportation Document 2013-3 as developed April 23, 2013. Funds must be used to advance the emergent, initial development of these projects for the purpose of expediting delivery of the associated major investments when funding for such investments becomes available. may be reallocated between projects to maximize the accomplishment of design and preliminary engineering work and rights-of-way acquisition, provided that all projects are addressed. It is the intent of the legislature that, while seeking to maximize the outcomes in this section, the department shall provide for continuity and consulting engineer both the state workforce, strategically utilizing private sector involvement consistency with the department's business plan for staffing in the highway construction program in the current fiscal biennium.
 - (16) If a planned roundabout in the vicinity of state route number 526 and 84th Street SW would divert commercial traffic onto neighborhood streets, the department may not proceed with improvements at state route number 526 and 84th Street SW until the traffic impacts

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in the vicinity of state route number 526 and 40th Avenue West are addressed.

- (17) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2015, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.
- (18) The legislature finds that "right-sizing" is a lean, metric-based approach to determining project investments. This concept entails compromise between project cost and design, incorporating local community needs, desired outcomes, and available funding. Furthermore, the legislature finds that the concepts and principles the department has utilized in the safety analyst program have been effective tools to prioritize projects and reduce project costs. Therefore, the department shall establish a pilot project on the SR 3/Belfair Bypass New Alignment (300344C) to begin implementing the concept of "right-sizing" in the highway construction program.
- (19) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.
- (20) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's 2014 budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.
- 37 (21) \$28,963,000 of the motor vehicle account--state appropriation 38 is provided solely for improvement program support activities

(095901X). \$18,000,000 of this amount must be held in unallotted status until the office of financial management certifies that the department's 2014 supplemental budget request conforms to the terms of subsection (20) of this section.

 $((\frac{23}{23}))$ (22) Any new advisory group that the department convenes during the 2013-2015 fiscal biennium must be representative of the interests of the entire state of Washington.

(23)(a) Except as otherwise provided in this section, the entire connecting Washington account--state appropriation is provided solely for the Program I projects and activities listed in LEAP Transportation Document 2013-L1, as developed June 23, 2013, and for the SR 520/148th Avenue NE Overlake Access Ramp project and the SR 520 Regional Trail Grade Separation at NE 40th Street project, and for the Interstate 5/Marvin Road/SR 510 Interchange project, and is subject to the limitations in chapter . . . (Substitute House Bill No. 1957), Laws of 2013 2nd sp. sess.

(b) \$100,000,000 of the connecting Washington account--state appropriation is provided solely for the SR 509/I-5/SR 167 Freight Corridor project (M00600R). The secretary of transportation must work with the freight mobility strategic investment board to ensure that the project is a priority project within the state freight mobility plan required under the federal moving ahead for progress in the 21st century act.

(c) \$200,000 of the connecting Washington account--state appropriation is provided solely for the study of the state route number 162 and state route number 410 corridors (L1100068). The study must look at state route number 162 and state route number 410 and their relationship to state route number 167, corridor improvements to accommodate planned growth, and the identification of multimodal options to alleviate congestion and transit demands in eastern Pierce county communities.

(d) \$200,000 of the connecting Washington account--state appropriation is provided solely for the department to study the feasibility of added high occupancy vehicles lanes on Interstate 5 between Joint Base Lewis-McChord and South 38th Street in Tacoma (L1100069). The study must include a cost estimate and be submitted to the transportation committees of the legislature by January 2015.

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(e) In the development of projects within the US 395/North Spokane corridor, the associated planning staff shall review the department's project design plans in any draft environmental impact statement for conformance with the following legislative goals regarding the final design for additional projects within the corridor:

- (i) <u>Minimization</u> of <u>the project impact on surrounding</u> neighborhoods, including minimizing any increases in additional traffic volumes through such neighborhoods; and
- (ii) Incorporation of the recommendations of a health impact assessment to calculate the project's impact on air quality, carbon emissions, and other public health issues, conducted by the Spokane regional transportation council and the Spokane county public health department.
- (24)(a) \$26,000,000 of the connecting Washington account--state appropriation is provided solely for storm water retrofits, including enhanced treatment retrofits, to build on and expand the department's storm water program. In completing storm water retrofits, the department shall use low-impact development (LID) techniques when feasible. Advance treatment and LID storm water retrofits shall be integrated with improvement project life-cycle, ranking, and construction, where such retrofits geographically coincide with planned improvement projects. To accomplish this directive, the department must develop LID retrofit project lists and incorporate project lists into relevant capital plans. The department must consult with the Washington state department of ecology to certify that the retrofit projects have high water quality and environmental benefits.
- (b) The department, in consultation with the Washington state department of ecology, shall develop comprehensive criteria to coordinate, rate, and rank improvement projects and storm water retrofit projects. The system must be designed to provide a funding preference to LID retrofit projects that reduce water pollution from existing transportation infrastructure.
- (c) The department must incorporate statewide storm water retrofit project lists into ten-year capital project plans and create a biennial project list for the design and construction of LID storm water retrofit projects. The department will coordinate the design and construction of improvement and storm water retrofit projects to ensure efficient and effective use of funds. By December 31, 2013, and

- biennially thereafter, the department shall provide to the legislature 1 2 a storm water retrofit project list to maintain and enhance the 3 capacity of the department's storm water program and construct LID retrofits. The department must also provide a report regarding how 4 much funding is allocated to improvement and storm water retrofit 5 projects, identifying the water quality and environmental benefits 6 7 created from the storm water projects, and summarizing how improvement and storm water retrofit projects are coordinated and integrated. 8
- (25) \$161,000,000 of the connecting Washington account -- state 9 appropriation and \$101,400,000 of the connecting Washington account--10 federal appropriation are provided solely for the I-5/Columbia River 11 crossing project (M00200R). It is the intent of the legislature that 12 13 no amounts other than the amounts provided in this subsection be expended for the I-5/Columbia River crossing project until the 14 following requirements are met: (a) The United States coast guard 15 approves the I-5/Columbia River crossing project's permit; and (b) C-16 17 TRAN and TriMet enter into the necessary agreement or agreements for the ownership, operations, and maintenance of the light rail service to 18 19 be jointly provided by C-TRAN and TriMet upon the completion of the I-5/Columbia River crossing project, which agreement or agreements must 20 21 ensure that C-TRAN is not responsible for any preexisting debt, 22 pensions, or other obligations of TriMet and that C-TRAN only pays for the operations and maintenance of the light rail service from 23 24 Vancouver, Washington to the Washington border.
- 25 (26) The department shall prioritize storm water retrofit projects
 26 based on the projected benefit for compliance with the department's
 27 national pollution discharge elimination system permit.
- 28 (27) \$20,000,000 of the connecting Washington account--state
 29 appropriation is provided solely for the purposes of removing fish
 30 passage barriers related to the transportation system that are
 31 identified by the department pursuant to any legal obligation.
- 32 **Sec. 11.** 2013 c 306 s 307 (uncodified) is amended to read as 33 follows:
- 34 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P
- 35 Transportation Partnership Account--State
- 37 Highway Safety Account--State Appropriation \$10,000,000

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1	Motor Vehicle AccountState Appropriation \$58,503,000
2	Motor Vehicle AccountFederal Appropriation \$580,062,000
3	Motor Vehicle AccountPrivate/Local Appropriation \$11,270,000
4	Transportation 2003 Account (Nickel Account)State
5	Appropriation
6	Connecting Washington Account State Appropriation \$148,400,000
7	TOTAL APPROPRIATION ((\$698,600,000))
8	\$847.000.000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2013-1 as developed April 23, 2013, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) Except as provided otherwise in this section, the entire motor vehicle account -- state appropriation and motor vehicle account -- federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway Preservation Program (P). intent of the legislature to direct the department to give first priority of federal funds gained through efficiencies redistribution process to the "Contingency (Unfunded) Highway Preservation Projects" as identified in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway Preservation Program (P). However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A).
- (3) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.
- (4) \$27,278,000 of the motor vehicle account--federal appropriation and \$1,141,000 of the motor vehicle account--state appropriation are provided solely for the SR 167/Puyallup River Bridge Replacement

- project (316725A). This project must be completed as a design-build 1 2 project. The department must work with local jurisdictions and the community during the environmental review process to develop 3 appropriate esthetic design elements, at no additional cost to the 4 department, and traffic management plans pertaining to this project. 5 The department must report to the transportation committees of the 6 7 legislature on estimated cost and/or time savings realized as a result 8 of using the design-build process.
 - (5) The department shall examine the use of electric arc furnace slag for use as an aggregate for new roads and paving projects in high traffic areas and report back to the legislature on its current use in other areas of the country and any characteristics that can provide greater wear resistance and skid resistance in new pavement construction.
- 15 <u>(6) It is the intent of the legislature that sufficient funds be</u>
 16 <u>spent on highway bridge preservation to achieve a statewide bridge</u>
 17 <u>condition in excess of ninety-seven percent fair and good.</u>
- 18 (7) The entire connecting Washington account--state appropriation
 19 is provided solely for the Program P projects and activities listed in
 20 LEAP Transportation Document 2013-L1, as developed June 23, 2013, and
 21 is subject to the limitations in chapter . . . (Substitute House Bill
 22 No. 1957), Laws of 2013 2nd sp. sess.
- 23 (8) \$33,300,000 of the connecting Washington account--state
 24 appropriation is provided solely for, and is intended to continue to be
 25 used in future biennia for the purpose of, highway preservation
 26 activities in addition to those listed in LEAP Transportation Document
 27 2013-L1, as developed June 23, 2013.
- 28 **Sec. 12.** 2013 c 306 s 309 (uncodified) is amended to read as 29 follows:
- 30 FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES
 31 CONSTRUCTION--PROGRAM W
- 32 Puget Sound Capital Construction Account -- State

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- 34 Puget Sound Capital Construction Account--Federal
- 36 Puget Sound Capital Construction Account--Private/Local

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The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Washington State Ferries Capital Program (W).
- (2) The Puget Sound capital construction account--state appropriation includes up to \$20,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.843.
- (3) \$143,633,000 of the transportation 2003 account (nickel account)—state appropriation is provided solely for the acquisition of two 144-car vessels (projects L2200038 and L2200039). The department shall use as much already procured equipment as practicable on the 144-car vessels.
- (4) \$8,270,000 of the Puget Sound capital construction account-federal appropriation, \$3,935,000 of the Puget Sound capital construction account--state appropriation, and \$1,534,000 of the multimodal transportation account--state appropriation are provided solely for the Mukilteo ferry terminal (project 952515P). To the greatest extent practicable, the department shall seek additional federal funding for this project.
- (5) \$4,000,000 of the Puget Sound capital construction account-state appropriation is provided solely for emergency capital repair costs (project 999910K). Funds may only be spent after approval by the office of financial management.
- (6) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal.

(7) \$3,800,000 of the Puget Sound capital construction account--state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).

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- (8) \$4,210,000 of the Puget Sound capital construction account—state appropriation is provided solely for the capital program share of \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the department shall strive to consolidate office space in downtown Seattle by the end of 2015. The department shall consider renewing the lease for the ferry division's current headquarters building only if the lease rate is reduced at least fifty percent and analysis shows that this is the least cost and risk option for the department. Consolidation with other divisions or state agencies, or a reduction in leased space, must also be considered as part of any headquarters lease renewal analysis.
 - (9) \$21,950,000 of the total appropriation is for preservation work on the Hyak super class vessel (project 944431D), including installation of a power management system and more efficient propulsion systems, that in combination are anticipated to save up to twenty percent in fuel and reduce maintenance costs. Upon completion of this project, the department shall provide a report to the transportation committees of the legislature on the fuel and maintenance savings achieved for this vessel and the potential to save additional funds through other vessel conversions.
 - (10)(a) The entire connecting Washington account--state appropriation is provided solely for the Program W projects and activities listed in LEAP Transportation Document 2013-L1, as developed June 23, 2013, and is subject to the limitations in chapter . . . (Substitute House Bill No. 1957), Laws of 2013 2nd sp. sess.
- (b) \$110,300,000 of the connecting Washington account--state appropriation is provided solely for the purposes of constructing a ferry boat vessel with a carrying capacity of at least one hundred forty-four cars (ONRCO17).
- (c) \$21,900,000 of the connecting Washington account--state appropriation is provided solely for the Mukilteo and Seattle terminal replacement projects of the Washington state ferry system (NMUKTML and NSTMLRE). The amount provided in this subsection represents the first portion of a ten-year state funding plan as described in LEAP

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- Transportation Document 2013-L1, as developed June 23, 2013. This LEAP 1 transportation document identifies: (i) \$119,000,000 in state funds to 2 <u>be provided over ten years to complete the Mukilteo terminal</u> 3 replacement project; and (ii) \$278,200,000 in state funds to be 4 provided over ten years for substantial advancement of the Seattle 5 terminal replacement project, including: (A) Design work and selection 6 7 of a preferred plan; (B) replacing timber pilings with pilings sufficient to support a selected terminal design; (C) replacing the 8 9 timber portion of the dock with a new and reconfigured steel and concrete dock; and (D) other staging and construction work as the 10 amount allows. 11
- 12 **Sec. 13.** 2013 c 306 s 310 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL

15 Essential Rail Assistance Account -- State

\$3,061,000

18 Transportation Infrastructure Account--State

20 Multimodal Transportation Account--State

22 \$40,156,000

23 Multimodal Transportation Account--Federal

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TOTAL APPROPRIATION ((\$376,480,000))

26 \$385,680,000

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program Rail Capital Program (Y).
- 34 (b) Within the amounts provided in this section, \$7,332,000 of the 35 transportation infrastructure account--state appropriation is for low-36 interest loans through the freight rail investment bank program 37 identified in the LEAP transportation document referenced in (a) of

this subsection. The department shall issue freight rail investment bank program loans with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.

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- (c) Within the amounts provided in this section, \$2,439,000 of the multimodal transportation account--state appropriation, \$1,250,000 of the transportation infrastructure account--state appropriation, and \$311,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in (a) of this subsection.
- (2) Unsuccessful 2012 freight rail assistance program grant applicants may be awarded freight rail investment bank program loans, if eligible. If any funds remain in the freight rail investment bank or freight rail assistance program reserves (projects F01001A and F01000A), or any approved grants or loans are terminated, the department shall issue a call for projects for the freight rail investment bank loan program and the freight rail assistance grant program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 1, 2013, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- (3) \$314,647,000 of the multimodal transportation account--federal appropriation and \$4,867,000 of the multimodal transportation account--state appropriation are provided solely for expenditures related to passenger high-speed rail grants. The multimodal transportation account--state appropriation funds reflect one and one-half percent of the total project funds, and are provided solely for expenditures that are not eligible for federal reimbursement.
- (4) As allowable under federal rail authority rules and existing competitive bidding practices, when purchasing new train sets, the department shall give preference to bidders that propose train sets with characteristics and maintenance requirements most similar to those currently owned by the department.
- (5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the

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legislature regarding applications that the department submits for federal funds and the status of such applications.

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- (6)(a) \$550,000 of the essential rail assistance account--state appropriation and \$1,893,000 of the multimodal transportation account--state appropriation are provided solely for the purpose of rehabilitation and maintenance of the Palouse river and Coulee City railroad line. The department shall complete an evaluation and assessment of future maintenance needs on the line to ensure appropriate levels of state investment.
- (b) Expenditures from the essential rail assistance account--state appropriation in this section may not exceed the combined total of:
- (i) Revenues deposited into the essential rail assistance account from leases and sale of property pursuant to RCW 47.76.290; and
- (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad line.
- (7) \$31,500,000 of the multimodal transportation account--federal appropriation is provided solely for the purchase of two new train sets for the state-supported intercity passenger rail service. The department must apply for any federal waivers required to purchase the new train sets, as allowable under existing competitive bidding practices, and seek federal funds in addition to those available from the high-speed rail grants.
- (8)(a) \$7,000,000 of the multimodal transportation account--state appropriation is provided solely for reliability and slope stabilization projects on the Cascades passenger rail corridor (L1100070).
- 29 <u>(b) \$2,200,000 of the essential rail assistance account--state</u> 30 <u>appropriation is provided solely for newly selected projects for the</u> 31 <u>freight rail assistance program (L1100072).</u>
- 32 (c) The amounts provided in this subsection (8) are provided solely
 33 for the Program Y projects and activities listed in LEAP Transportation
 34 Document 2013-L1, as developed June 23, 2013, and are subject to the
 35 limitations in chapter . . . (Substitute House Bill No. 1957), Laws of
 36 2013 2nd sp. sess.

1	Sec. 14. 2013 c 306 s 311 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATIONLOCAL PROGRAMSPROGRAM Z
4	CAPITAL
5	Highway Infrastructure AccountState Appropriation \$207,000
6	Highway Infrastructure AccountFederal
7	Appropriation
8	Freight Mobility Investment AccountState
9	Appropriation
10	Transportation Partnership AccountState
11	Appropriation
12	Highway Safety AccountState Appropriation \$11,255,000
13	Motor Vehicle AccountState Appropriation
14	Motor Vehicle AccountFederal Appropriation \$28,413,000
15	Freight Mobility Multimodal AccountState
16	Appropriation
17	Freight Mobility Multimodal AccountPrivate/Local
18	Appropriation
19	Multimodal Transportation AccountState
20	Appropriation $((\$13,913,000))$
21	<u>\$89,273,000</u>
22	Pedestrian, Bicycle, and Safe Routes to School
23	AccountState Appropriation \$21,000,000
24	TOTAL APPROPRIATION $((\$92,372,000))$
25	\$188,732,000
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) Except as provided otherwise in this section, the entire
29	appropriations in this section are provided solely for the projects and
30	activities as listed by project and amount in LEAP Transportation
31	Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program -
32	Local Programs (Z).
33	(2) With each department budget submittal, the department shall
34	provide an update on the status of the repayment of the twenty million
35	dollars of unobligated federal funds authority advanced by the
36	department in September 2010 to the city of Tacoma for the Murray
37	Morgan/11th Street bridge project. The department may negotiate with
38	the city of Tacoma an agreement for repayment of the funds over a

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period of up to twenty-five years at terms agreed upon by the department and the city. The funds previously advanced by the department to the city are not to be considered a general obligation of the city but instead an obligation payable from identified revenues set aside for the repayment of the funds.

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- (3) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:
- (a) \$12,160,000 of the multimodal transportation account--state appropriation, \$6,824,000 of the transportation partnership account--state appropriation, and \$62,000 of the motor vehicle account--federal appropriation are provided solely for pedestrian and bicycle safety program projects.
- \$11,700,000 motor vehicle account--federal (b) of the appropriation, \$5,200,000 of the motor vehicle account--state appropriation, and \$6,750,000 of the highway safety account--state appropriation are provided solely for newly selected safe routes to school projects, and \$3,400,000 of the motor vehicle account--federal appropriation and \$2,055,000 of the highway safety account--state appropriation are reappropriated for safe routes to school projects selected in the previous biennia. The amount provided for new projects is consistent with federal funding levels from the 2011-2013 omnibus transportation appropriations act and the intent of the fee increases in chapter 74, Laws of 2012 and chapter 80, Laws of 2012. ((The motor vehicle account—state appropriation in this subsection (3)(b) is the amount made available by the repeal of the deduction from motor vehicle fuel-tax-liability-for-handling-losses-of-motor-vehicle-fuel,-as identified in chapter . . . (Substitute House Bill No. 2041), Laws of 2013 - (handling - losses - of - motor - vehicle - fuel). If - chapter - . . . (Substitute House Bill No. 2041), Laws of 2013 is not enacted by June 30, -2013, -the-motor-vehicle-account-state-appropriation-in-this subsection (3)(b) lapses.))
- (4) \$84,000 of the motor vehicle account--state appropriation, \$3,250,000 of the motor vehicle account--federal appropriation, \$2,450,000 of the highway safety account--state appropriation, \$11,794,000 of the freight mobility investment account--state appropriation, \$9,736,000 of the freight mobility multimodal account-state appropriation, and \$1,320,000 of the freight mobility multimodal

account--private/local appropriation are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2013-B as developed April 23, 2013. If chapter . . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June 30, 2013, the amounts provided in this subsection lapse.

- (5) The department may enter into contracts and make expenditures for projects on behalf of and selected by the freight mobility strategic investment board from the amounts provided in section 301 of this act.
- (6) The department shall submit a report to the transportation committees of the legislature by December 1, 2013, and December 1, 2014, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.
- (7) \$50,000 of the motor vehicle account--state appropriation is provided solely for the installation of a guard rail on Deer Harbor Road in San Juan county (L2220054).
- (8) \$16,800,000 of the multimodal transportation account--state appropriation is provided solely for grants to local governments under the complete streets grant program (L1100073). Of the amounts provided in this subsection (8), \$3,300,000 is provided solely for the Mountlake Terrace main street project.
- (9)(a) \$21,000,000 of the pedestrian, bicycle, and safe routes to school account--state appropriation is provided solely for, and is intended to continue to be used in future biennia for the purpose of, newly selected projects for the pedestrian and bicycle safety program (L1100074). The amount provided in this subsection (9)(a) is for the projects listed in LEAP Transportation Document 2013-L3, as developed June 23, 2013, Pedestrian and Bicycle Safety Projects.
- (b) The amount appropriated in this subsection from the pedestrian, bicycle, and safe routes to school account--state appropriation for newly selected pedestrian and bicycle safety program projects is to be considered in addition to and is not intended to supplant the level of funding for the programs as was enacted in chapter 86, Laws of 2012.
- (c) In addition to the amount provided in this subsection for newly selected pedestrian and bicycle safety program projects, it is the intent of the legislature that the \$5,200,000 of the motor vehicle

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- 1 account--state appropriation for newly selected safe routes to school
- 2 projects in chapter 306, Laws of 2013 continue to be used in future
- 3 <u>biennia for the purpose of newly selected safe routes to school</u>
- 4 projects.
- 5 (10) The amounts provided in subsections (8) and (9) of this
- 6 section are provided solely for the Program Z projects and activities
- 7 listed in LEAP Transportation Document 2013-L1, as developed June 23,
- 8 2013, and are subject to the limitations in chapter . . . (Substitute
- 9 House Bill No. 1957), Laws of 2013 2nd sp. sess.
- 10 (11) \$1,000,000 of the multimodal transportation account--state
- 11 appropriation is provided solely for the Northup way connection to the
- 12 SR 520 trail project.
- 13 (12) \$150,000 of the multimodal transportation account--state
- 14 appropriation is provided solely for the SR 99/SR 516 missing sidewalk
- 15 project.
- 16 (13) \$1,115,000 of the multimodal transportation account--state
- 17 <u>appropriation is provided solely for the south 228th street roadway</u>
- 18 project.
- 19 <u>(14) \$1,437,000 of the multimodal transportation account--state</u>
- 20 <u>appropriation is provided solely for the Pacific highway east (SR 99)</u>
- 21 <u>pedestrian and bicycle safety improvements project.</u>
- 22 (15) \$1,197,000 of the multimodal transportation account--state
- 23 appropriation is provided solely for the James street bicycle corridor
- 24 project.
- 25 (16) \$176,000 of the multimodal transportation account--state
- 26 appropriation is provided solely for the Kent regional trails connector
- 27 project.
- 28 (17) \$1,000,000 of the multimodal transportation account--state
- 29 appropriation is provided solely for the lake-to-sound trail, segment
- 30 B construction project.
- 31 (18) \$1,297,000 of the multimodal transportation account--state
- 32 appropriation is provided solely for the cross Kirkland corridor
- 33 project.
- 34 (19) \$735,000 of the multimodal transportation account--state
- 35 appropriation is provided solely for the 112th avenue southeast
- 36 pedestrian improvements project.
- 37 (20) \$600,000 of the multimodal transportation account--state

- appropriation is provided solely for the 6th avenue south (multi-use
 trail) Spokane street to E-3 busway project.
- 3 (21) \$2,000,000 of the multimodal transportation account--state
 4 appropriation is provided solely for the center city cycle track
 5 project.
- 6 (22) \$500,000 of the multimodal transportation account--state
 7 appropriation is provided solely for the Elliott Bay trail emergency
 8 repair project.
- 9 (23) \$500,000 of the multimodal transportation account--state 10 appropriation is provided solely for the Holgate bike and stairway 11 safety improvement project.
- 12 (24) \$1,000,000 of the multimodal transportation account--state
 13 appropriation is provided solely for the Lake City way pedestrian
 14 safety improvements project.
- 15 (25) \$500,000 of the multimodal transportation account--state
 16 appropriation is provided solely for the Rainier avenue pedestrian
 17 safety improvements project.
- 18 (26) \$500,000 of the multimodal transportation account--state
 19 appropriation is provided solely for the west Seattle bridge trail
 20 upgrades, crossing, safety, surfacing project.
- 21 (27) \$635,000 of the multimodal transportation account--state 22 appropriation is provided solely for the Westlake cycle track project.
- 23 (28) \$600,000 of the multimodal transportation account--state
 24 appropriation is provided solely for the 1st avenue northeast and 6th
 25 avenue northeast Shoreline project.
- 26 (29) \$638,000 of the multimodal transportation account--state 27 appropriation is provided solely for the pedestrian-bicycle Snoqualmie 28 river bridge project.
- 29 (30) \$195,000 of the multimodal transportation account--state 30 appropriation is provided solely for the Boeing access road corridor 31 study and Ryan way improvements project.
- 32 (31) \$300,000 of the multimodal transportation account--state 33 appropriation is provided solely for the SR 900/68th avenue south 34 sidewalk improvements project.

TRANSFERS AND DISTRIBUTIONS

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1	Sec. 15. 2013 c 306 s 401 (uncodified) is amended to read as
2	follows:
3	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
4	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT
5	TO BE PAID BY MOTOR VEHICLE ACCOUNT ANDTRANSPORTATION FUND REVENUE
6	Transportation Partnership AccountState
7	Appropriation
8	Motor Vehicle AccountState Appropriation \$450,000
9	State Route Number 520 Corridor AccountState
10	Appropriation
11	Highway Bond Retirement AccountState
12	Appropriation ($(\$1,074,580,000)$)
13	\$1,122,374,000
14	Ferry Bond Retirement AccountState Appropriation \$31,824,000
15	Transportation Improvement Board Bond Retirement
16	AccountState Appropriation \$16,267,000
17	Nondebt-Limit Reimbursable Bond Retirement AccountState
18	Appropriation
19	Toll Facility Bond Retirement AccountState
20	Appropriation
21	Toll Facility Bond Retirement AccountFederal
22	Appropriation
23	Transportation 2003 Account (Nickel Account)State
24	Appropriation
25	Special Category C AccountState Appropriation \$2,000
26	Connecting Washington Account State Appropriation \$3,507,000
27	TOTAL APPROPRIATION $((\$1,282,210,000))$
28	\$1,333,511,000
29	Sec. 16. 2013 c 306 s 402 (uncodified) is amended to read as
30	follows:
31	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
32	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL
33	AGENT CHARGES
34	Transportation Partnership AccountState
35	Appropriation
36 27	Motor Vehicle Account State Appropriation
37	State Route Number 520 Corridor AccountState

1	Appropriation
2	Transportation 2003 Account (Nickel Account) State
3	Appropriation
4	Connecting Washington AccountState Appropriation \$389,000
5	TOTAL APPROPRIATION ($(\$1,955,000)$)
6	\$2,344,000
7	Sec. 17. 2013 c 306 s 408 (uncodified) is amended to read as
8	follows:
9	FOR THE STATE TREASURER: FOR DISTRIBUTION TO TRANSIT ENTITIES
10	Public Transportation Grant Program AccountState
11	Appropriation
12	Multimodal Transportation Account State
13	Appropriation
14	TOTAL APPROPRIATION
15	The appropriations in this section $((is))$ are subject to the
16	following conditions and limitations:
17	(1) One-eighth of the appropriation in this section must be
18	distributed quarterly to transit authorities according to the
19	distribution formula in subsection (2) of this section. Funding must
20	be used for operations.
21	(2) Of the amounts provided in subsection (1) of this section:
22	(a) One-third must be distributed based on vehicle miles of service
23	provided;
24	(b) One-third must be distributed based on the number of vehicle
25	hours of service provided; and
26	(c) One-third must be distributed based on the number of passenger
27	trips.
28	(3) For the purposes of this section:
29	(a) "Transit authorities" has the same meaning as in RCW
30	9.91.025(2)(c).
50	
31	(b) "Vehicle miles of service," "vehicle hours of service," and
	(b) "Vehicle miles of service," "vehicle hours of service," and "passenger trips" are transit service metrics as reported by the public
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MISCELLANEOUS

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- NEW SECTION. Sec. 18. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect July 1, 2013.
- NEW SECTION. Sec. 19. If neither chapter . . . (Substitute House Bill No. 1954), Laws of 2013 2nd sp. sess. nor chapter . . . (Senate Bill No. 5920), Laws of 2013 2nd sp. sess. is enacted by July 31, 2013, the appropriations in this act are null and void.

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