
SUBSTITUTE HOUSE BILL 1089

State of Washington 63rd Legislature 2013 Regular Session

By House Capital Budget (originally sponsored by Representatives Dunshee and Warnick; by request of Governor Gregoire)

READ FIRST TIME 04/15/13.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.34.080, 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370,
4 28B.50.360, 43.155.070, 79.17.010, 79.17.020, 39.10.220, 39.10.230,
5 39.10.240, 39.10.250, 39.10.260, 39.10.270, 39.10.280, 39.10.300,
6 39.10.320, 39.10.330, 39.10.340, 39.10.360, 39.10.380, 39.10.385,
7 39.10.390, 39.10.400, 39.10.420, 39.10.440, 39.10.450, 39.10.490,
8 43.131.407, and 43.131.408; amending 2012 2nd sp.s. c 2 ss 1022, 1024,
9 1025, and 3002 (uncodified); amending 2011 1st sp.s. c 48 ss 1022,
10 1023, and 3070; amending 2011 1st sp.s. c 49 ss 3052, 5101, 3112
11 (uncodified); amending 2005 c 8 s 1 (uncodified); amending 2007 c 4 s
12 1 (uncodified); amending 2008 c 5 s 1 (uncodified); reenacting and
13 amending RCW 70.105D.070 and 39.10.210; creating new sections;
14 repealing RCW 39.10.500 and 39.10.510; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
17 subject to the provisions set forth in this act, the several dollar
18 amounts hereinafter specified, or so much thereof as shall be
19 sufficient to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital projects during
2 the period beginning with the effective date of this act and ending
3 June 30, 2015, out of the several funds specified in this act.

4 (2) The definitions in this subsection apply throughout this act
5 unless the context clearly requires otherwise.

6 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
7 1, 2013, and ending June 30, 2014.

8 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
9 1, 2014, and ending June 30, 2015.

10 (c) "Lapse" or "revert" means the amount shall return to an
11 unappropriated status.

12 (d) "Provided solely" means the specified amount may be spent only
13 for the specified purpose.

14 (3) Unless otherwise specifically authorized in this act, any
15 portion of an amount provided solely for a specified purpose that is
16 not expended subject to the specified conditions and limitations to
17 fulfill the specified purpose shall lapse.

18 (4) The amounts shown under the headings "Prior Biennia," "Future
19 Biennia," and "Total" in this act are for informational purposes only
20 and do not constitute legislative approval of these amounts. "Prior
21 biennia" typically refers to the immediate prior biennium for
22 reappropriations, but may refer to multiple biennia in the case of
23 specific projects. A "future biennia" amount is an estimate of what
24 may be appropriated for the project or program in the 2015-2017
25 biennium and the following three biennia; an amount of zero does not
26 necessarily constitute legislative intent to not provide funding for
27 the project or program in the future.

28 (5) "Reappropriations" in this act are appropriations and, unless
29 the context clearly provides otherwise, are subject to the relevant
30 conditions and limitations applicable to appropriations.
31 Reappropriations shall be limited to the unexpended balances remaining
32 on June 30, 2013, from the 2011-2013 biennial appropriations for each
33 project.

34 **PART 1**

35 **GENERAL GOVERNMENT**

1 NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE

2 Rural Washington Loan Fund (19882002)

3 Reappropriation:

4	Rural Washington Loan Account--State	\$105,000
5	Prior Biennia (Expenditures)	\$13,260,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$13,365,000

8 NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE

9 Local and Community Projects (20064008)

10 The reappropriation is subject to the provisions in section 131,
11 chapter 488, Laws of 2005.

12 Reappropriation:

13	State Building Construction Account--State	\$692,000
14	Prior Biennia (Expenditures)	\$45,210,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$45,902,000

17 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

18 Rural Washington Loan Fund (20064010)

19 Reappropriation:

20	Rural Washington Loan Account--State	\$2,656,000
21	Prior Biennia (Expenditures)	\$1,471,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,127,000

24 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

25 Job and Economic Development Grants (20064950)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 107, chapter 371, Laws of 2006.

29 Reappropriation:

30	State Building Construction Account--State	\$1,406,000
31	Prior Biennia (Expenditures)	\$45,051,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$46,457,000

2 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

3 Jobs in Communities (20064951)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 140, chapter 488, Laws of 2005.

7 Reappropriation:

8 State Building Construction Account--State \$1,428,000

9 Prior Biennia (Expenditures) \$10,822,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$12,250,000

12 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

13 Drinking Water Assistance Program (20074004)

14 Reappropriation:

15 Drinking Water Assistance Account--State \$1,948,000

16 Drinking Water Assistance Repayment Account--State . . \$11,605,000

17 Subtotal Reappropriation \$13,553,000

18 Prior Biennia (Expenditures) \$18,347,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$31,900,000

21 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

22 Public Works Trust Fund (20074005)

23 Reappropriation:

24 Public Works Assistance Account--State \$32,000,000

25 Prior Biennia (Expenditures) \$295,000,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$327,000,000

28 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

29 Rural Washington Loan Fund (20074008)

30 Reappropriation:

31 Rural Washington Loan Account--State \$1,751,000

1	Prior Biennia (Expenditures)	\$276,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,027,000

4 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

5 Housing Assistance, Weatherization, and Affordable Housing
6 (20074009)

7 Reappropriation:

8	State Taxable Building Construction Account--State . . .	\$4,434,000
9	Prior Biennia (Expenditures)	\$195,566,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$200,000,000

12 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

13 Job Development Fund Grants (20074010)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
17 chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$4,061,000
20	Prior Biennia (Expenditures)	\$44,869,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$48,930,000

23 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

24 Longview Regional Water Treatment Plant Dredging (20081001)

25 Reappropriation:

26	State Building Construction Account--State	\$24,000
27	Prior Biennia (Expenditures)	\$126,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$150,000

30 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

31 Innovation Partnership Zones (20082003)

32 Reappropriation:

1 State Building Construction Account--State \$42,000
 2 Prior Biennia (Expenditures) \$4,958,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,000,000

5 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

6 Community Development Fund (20084850)

7 Reappropriation:

8 State Building Construction Account--State \$1,410,000
 9 Prior Biennia (Expenditures) \$19,506,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$20,916,000

12 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

13 Belfair Sewer Improvements (20084852)

14 Reappropriation:

15 State Building Construction Account--State \$506,000
 16 Prior Biennia (Expenditures) \$9,794,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$10,300,000

19 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

20 2008 Local and Community Projects (20084861)

21 Reappropriation:

22 State Building Construction Account--State \$1,535,000
 23 Prior Biennia (Expenditures) \$16,209,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$17,744,000

26 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

27 Drinking Water State Revolving Fund Loan Program (30000005)

28 Reappropriation:

29 Drinking Water Assistance Account--State \$10,930,000
 30 Drinking Water Assistance Repayment Account--State . . \$31,201,000
 31 Subtotal Reappropriation \$42,131,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$42,131,000

4 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

5 Community Economic Revitalization Board (30000010)

6 Reappropriation:

7	Public Facility Construction Loan Revolving	
8	Account--State	\$5,076,000
9	Prior Biennia (Expenditures)	\$1,177,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$6,253,000

12 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

13 Innovation Partnership Zones (30000012)

14 Reappropriation:

15	State Building Construction Account--State	\$750,000
16	Prior Biennia (Expenditures)	\$750,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,500,000

19 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Assistance, Weatherization, and Affordable Housing
21 (30000013)

22 Reappropriation:

23	State Building Construction Account--State	\$1,964,000
24	Washington Housing Trust Account--State	\$751,000
25	Subtotal Reappropriation	\$2,715,000
26	Prior Biennia (Expenditures)	\$127,285,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$130,000,000

29 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

30 Local and Community Projects (30000019)

31 The reappropriation in this section is subject to the following

1 conditions and limitations: The projects must comply with RCW
2 43.63A.125 and other requirements for community projects administered
3 by the department.

4 Reappropriation:

5 State Building Construction Account--State \$556,000
6 Prior Biennia (Expenditures) \$19,589,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$20,145,000

9 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

10 2010 Local and Community Projects (30000082)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The projects must comply with RCW
13 43.63A.125 and other requirements for community projects administered
14 by the department.

15 Reappropriation:

16 State Building Construction Account--State \$3,961,000
17 Prior Biennia (Expenditures) \$10,169,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$14,130,000

20 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

21 Community Schools (91000002)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:

26 State Building Construction Account--State \$150,000
27 Prior Biennia (Expenditures) \$6,350,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$6,500,000

30 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

31 Temporary Public Works Grant Program (92000021)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation in this section is
3 subject to the provisions of section 6001, chapter 49, Laws of 2011 1st
4 sp. sess.

5 Reappropriation:

6	State Building Construction Account--State	\$1,049,000
7	State Taxable Building Construction Account--State	\$69,000
8	Subtotal Reappropriation	\$1,118,000
9	Prior Biennia (Expenditures)	\$40,252,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$41,370,000

12 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

13 Jobs Act for K-12 Public Schools and Higher Education Institutions
14 (91000085)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$3,643,000
20	Prior Biennia (Expenditures)	\$41,166,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$44,809,000

23 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board - Export Assistance Grants
25 and Loans (92000069)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

29 Reappropriation:

30	Public Facility Construction Loan Revolving	
31	Account--State	\$601,000
32	Prior Biennia (Expenditures)	\$2,399,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$3,000,000

1 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

2 Drinking Water State Revolving Fund Loan Program (30000095)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: For projects involving repair,
5 replacement, or improvement of a clean water infrastructure facility or
6 other public works facility for which an investment grade efficiency
7 audit is obtainable, the public works board must require as a contract
8 condition that the project sponsor undertake an investment grade
9 efficiency audit. The project sponsor may finance the costs of the
10 audit as part of its drinking water state revolving fund program loan.

11 Reappropriation:

12	Drinking Water Assistance Repayment Account--State . . .	\$92,000,000
13	Drinking Water Assistance Account--State	\$16,000,000
14	Subtotal Reappropriation	\$108,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$108,000,000

18 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

19 Community Economic Revitalization Board (30000097)

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$5,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

26 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

27 Housing Assistance, Weatherization, Affordable Housing Trust Fund
28 (30000098)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

32 Reappropriation:

33	State Taxable Building Construction Account--State . . .	\$28,332,000
34	Prior Biennia (Expenditures)	\$21,668,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

4 Youth Recreational Facilities Grants (30000100)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 State Building Construction Account--State \$1,554,000
10 Prior Biennia (Expenditures) \$2,699,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$4,253,000

13 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

14 Building for the Arts Grants (30000101)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 State Building Construction Account--State \$1,137,000
20 Prior Biennia (Expenditures) \$1,325,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$2,462,000

23 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

24 Building Communities Fund Grants (30000102)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.

28 Reappropriation:

29 State Building Construction Account--State \$2,509,000
30 Prior Biennia (Expenditures) \$10,894,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$13,403,000

1 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

2 Public Works Assistance Account Program (30000103)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	Public Works Assistance Account--State	\$316,256,000
8	Prior Biennia (Expenditures)	\$8,329,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$324,585,000

11 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

12 Local and Community Projects (30000166)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$8,541,000
18	Prior Biennia (Expenditures)	\$8,276,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$16,817,000

21 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

22 Clean Energy Partnership (30000175)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation is provided solely for implementation of
26 the recommendations of the clean energy leadership council by providing
27 state matching funds for projects that:

- 28 (a) Integrate energy efficiency and renewable energy in buildings;
- 29 (b) Integrate renewable energy into the regional electrical grid;
- 30 (c) Advance bioenergy in the state.

31 (2) State funding must not exceed fifty percent of the total
32 program or project funds.

33 (3) Eligible projects must:

- 1 (a) Involve a majority of companies that are located in Washington
- 2 state;
- 3 (b) Represent a substantially new solution that is not widely
- 4 available today; and
- 5 (c) Be designed to generate solutions that are applicable both
- 6 inside and outside of the state.

7 Reappropriation:

8	Public Facility Construction Loan Revolving	
9	Account--State	\$5,499,000
10	Prior Biennia (Expenditures)	\$1,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,500,000

13 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

14 Financing Energy/Water Efficiency (30000180)

15 Reappropriation:

16	Public Works Assistance Account--State	\$4,927,000
17	Prior Biennia (Expenditures)	\$73,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

21 Public Works Assistance Account Program 2013 Loan List (30000184)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is provided solely for
 24 the list of projects in LEAP capital document No. 2012-1B, developed
 25 February 18, 2012.

26 Reappropriation:

27	Public Works Assistance Account--State	\$152,781,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$152,781,000

31 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

32 Energy Efficiency Grants for Local Governments (91000241)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$17,797,000
6	Prior Biennia (Expenditures)	\$203,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$18,000,000

9 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

10 Energy Efficiency Grants for Higher Education (91000242)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$19,910,000
16	Prior Biennia (Expenditures)	\$90,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$20,000,000

19 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

20 Weatherization (91000247)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account--State . .	\$20,534,000
26	Prior Biennia (Expenditures)	\$4,466,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$25,000,000

29 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

30 Connell Klindworth Water Line Distribution (91000318)

31 Reappropriation:

32	State Building Construction Account--State	\$28,000
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1	Prior Biennia (Expenditures)	\$512,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$540,000

4 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

5 Public Works Preconstruction Loan Program (91000319)

6 Reappropriation:

7	Public Works Assistance Account--State	\$3,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,000,000

11 **NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for Families with Children (91000409)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account--State . . .	\$8,250,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$8,250,000

21 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for People with Developmental Disabilities (91000410)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$2,900,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,900,000

31 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

1 Housing for Seniors and People with Physical Disabilities
2 (91000411)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$9,666,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$9,666,000

11 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for People with Chronic Mental Illness (91000412)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account--State . . .	\$1,125,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,125,000

21 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for the Homeless (91000413)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$28,944,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$28,944,000

31 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

32 Housing for Farmworkers (91000414)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account--State . . .	\$6,215,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,215,000

9 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for People At Risk of Homelessness (91000415)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account--State . . .	\$2,500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,500,000

19 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Low-Income Households (91000416)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account--State . . .	\$2,982,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,982,000

29 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

30 2012 Local and Community Projects (91000417)

31 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$9,097,000
5	Prior Biennia (Expenditures)	\$526,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$9,623,000

8 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

9 Housing Competitive Pool (91000432)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

13 Reappropriation:

14	State Taxable Building Construction Account--State . . .	\$4,530,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,530,000

18 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

19 Local and Community Projects 2012 (91000437)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	.\$31,000
25	State Taxable Building Construction Account--State . . .	\$1,800,000
26	Subtotal Reappropriation	\$1,831,000
27	Prior Biennia (Expenditures)	\$1,004,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,835,000

30 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

31 Innovation Partnership Zones - Facilities and Infrastructure
32 (92000089)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$13,177,000
6	Prior Biennia (Expenditures)	\$343,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$13,520,000

9 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

10 Community Economic Revitalization Board Administered Economic
11 Development, Innovation, and Export Grants (92000096)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account--State	\$14,891,000
17	Public Works Assistance Account--State	\$15,836,000
18	Subtotal Reappropriation	\$30,727,000
19	Prior Biennia (Expenditures)	\$1,871,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$32,598,000

22 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

23 Main Street Improvement Grants (92000098)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$13,771,000
29	Public Works Assistance Account--State	\$793,000
30	Subtotal Reappropriation	\$14,564,000
31	Prior Biennia (Expenditures)	\$286,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$14,850,000

1 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

2 Brownfield Redevelopment Grants (92000100)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation in this section is
5 provided solely for redevelopment of the Bellingham waterfront.

6 Reappropriation:

7	Local Toxics Control Account--State	\$1,492,000
8	Prior Biennia (Expenditures)	\$8,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,500,000

11 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

12 Port and Export Related Infrastructure (92000102)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$30,222,000
18	Prior Biennia (Expenditures)	\$2,928,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$33,150,000

21 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

22 Youth Recreational Facilities Grants (30000185)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is subject to the provisions of RCW
26 43.63A.135.

27 (2) The appropriation is provided solely for the following list of
28 projects:

29	Camp Korey	\$303,000
30	Boys and Girls Clubs of Bellevue	\$388,000
31	Boys and Girls Clubs of King county	\$140,000
32	Boys and Girls Clubs of Skagit county	\$100,000
33	YMCA of Greater Seattle	\$800,000
34	Boys and Girls Clubs of Southwest Washington	\$800,000

1	Boys and Girls Clubs of South Puget Sound	\$800,000
2	Boys and Girls Clubs of Thurston County	\$800,000
3	New Life Community Development Agency	\$800,000
4	TOTAL	\$4,931,000

5 Appropriation:

6	State Building Construction Account--State	\$4,931,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$32,000,000
9	TOTAL	\$36,931,000

10 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

11 Building for the Arts Grants (30000186)

12 The appropriation in this section is subject to the following
 13 conditions and limitations:

14 (1) The appropriation is subject to the provisions of RCW
 15 43.63A.750.

16 (2) The appropriation is provided solely for the following list of
 17 projects:

18	Washington Center for the Performing Arts	\$816,000
19	Tacoma Art Museum	\$2,000,000
20	Coyote Central	\$115,000
21	Icicle Creek Center for the Arts	\$1,052,000
22	Capitol Hill Housing Foundation	\$565,000
23	Bellevue Youth Theatre Foundation	\$199,000
24	Broadway Center for the Performing Arts	\$1,300,000
25	Capitol Theatre Committee	\$833,000
26	Bainbridge Island Museum of Art	\$1,750,000
27	Tacoma Musical Playhouse . . . . .	.\$240,000
28	Spokane Public Radio	\$1,565,000
29	Stageworks Northwest . . . . .	.\$334,000
30	TOTAL	\$10,769,000

31 Appropriation:

32	State Building Construction Account--State	\$10,769,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$48,000,000
35	TOTAL	\$58,769,000

1 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Homeless Veterans (91000455)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided for the ranked list of projects in the category "Housing for
6 Homeless Veterans" in LEAP capital document No. 2013-1A, developed
7 April 10, 2013. The department shall evaluate projects on the LEAP
8 list and allocate the funding based on the requirements of RCW
9 43.185.050 and 43.185.070. Upon review of a completed application, if
10 the department determines that a project is not eligible or is not
11 ready to proceed, the department may reallocate the funding to the
12 highest ranking project on the alternate list in LEAP capital document
13 No. 2013-1A, developed April 10, 2013. The department shall, at its
14 discretion, determine the actual amount of funding to be allocated to
15 each project, provided that the total allocation does not exceed the
16 appropriation provided in this section.

17 Appropriation:

18 State Taxable Building Construction

19	Account--State	\$9,367,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$9,367,000

23 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

24 Housing for Farmworkers (91000457)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided for the ranked list of projects in the category "Housing for
28 Farmworkers" in LEAP capital document No. 2013-1A, developed April 10,
29 2013. The department shall evaluate projects on the LEAP list and
30 allocate the funding based on the requirements of RCW 43.185.050 and
31 43.185.070. Upon review of a completed application, if the department
32 determines that a project is not eligible or is not ready to proceed,
33 the department may reallocate the funding to the highest ranking
34 project on the alternate list in LEAP capital document No. 2013-1A,
35 developed April 10, 2013. The department shall, at its discretion,

1 determine the actual amount of funding to be allocated to each project,
2 provided that the total allocation does not exceed the appropriation
3 provided in this section.

4 Appropriation:

5	State Taxable Building Construction	
6	Account--State	\$27,050,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$27,050,000

10 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

11 Housing for People with Developmental Disabilities (91000458)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided for the ranked list of projects in the category "Housing for
15 People with Developmental Disabilities" in LEAP capital document No.
16 2013-1A, developed April 10, 2013. The department shall evaluate
17 projects on the LEAP list and allocate the funding based on the
18 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
19 completed application, if the department determines that a project is
20 not eligible or is not ready to proceed, the department may reallocate
21 the funding to the highest ranking project on the alternate list in
22 LEAP capital document No. 2013-1A, developed April 10, 2013. The
23 department shall, at its discretion, determine the actual amount of
24 funding to be allocated to each project, provided that the total
25 allocation does not exceed the appropriation provided in this section.

26 Appropriation:

27	State Taxable Building Construction	
28	Account--State	\$9,019,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$9,019,000

32 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

33 Housing for People with Chronic Mental Illness (91000459)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation in this section is
 3 provided for the ranked list of projects in the category "Housing for
 4 People with Chronic Mental Illness" in LEAP capital document No. 2013-
 5 1A, developed April 10, 2013. The department shall evaluate projects
 6 on the LEAP list and allocate the funding based on the requirements of
 7 RCW 43.185.050 and 43.185.070. Upon review of a completed application,
 8 if the department determines that a project is not eligible or is not
 9 ready to proceed, the department may reallocate the funding to the
 10 highest ranking project on the alternate list in LEAP capital document
 11 No. 2013-1A, developed April 10, 2013. The department shall, at its
 12 discretion, determine the actual amount of funding to be allocated to
 13 each project, provided that the total allocation does not exceed the
 14 appropriation provided in this section.

15 Appropriation:

16	State Taxable Building Construction	
17	Account--State	\$6,064,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,064,000

21 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

22 Sand Point Building 9 (91000446)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) \$10,000,000 of the appropriation in this section is provided
 26 solely for the renovation of Sand Point Building 9 into affordable
 27 housing units for low-income tenants.

28 (2) Up to \$4,000,000 of the appropriation in this section is for
 29 reimbursement to the University of Washington for its expenditures
 30 associated with Sand Point Building 9 for infrastructure, major
 31 repairs, operations and maintenance, staffing and development
 32 preparation.

33 Appropriation:

34	State Taxable Building Construction	
35	Account--State	\$14,000,000
36	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$14,000,000

3 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

4 Housing Preservation (91000448)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for grants
 8 to local housing authorities for the purchase of the housing projects
 9 designated in this section. The purpose of providing the grants is to
 10 assure the retention of subsidized housing for low-income tenants.

11 (2) The appropriation is provided solely for the following list of
 12 projects:

13 Charter House \$777,000
 14 Emerson Manor \$829,000
 15 Naches House \$1,065,000
 16 Wenatchee House \$1,173,000
 17 Harbor Manor \$656,000
 18 TOTAL \$4,500,000

19 Appropriation:

20 State Building Construction
 21 Account--State \$4,500,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$4,500,000

25 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

26 Mental Health Beds (91000447)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The appropriation in this section is
 29 provided solely for the department of commerce, in collaboration with
 30 the department of social and health services, to issue grants to
 31 hospitals or other entities to establish new community hospital
 32 inpatient psychiatric beds, free-standing evaluation and treatment
 33 facilities, enhanced services facilities, triage facilities, or crisis
 34 stabilization facilities with sixteen or fewer beds for the purpose of
 35 providing short term detention services through the publicly funded

1 mental health system. Funds may be used for construction and equipment
2 costs associated with establishment of the community hospital inpatient
3 psychiatric beds, free-standing evaluation and treatment facilities,
4 enhanced services facilities, triage facilities, or crisis
5 stabilization facilities. These funds shall not be used for operating
6 costs associated with the treatment of patients using these services.
7 The department shall establish criteria for the issuance of grants and
8 priority shall be given to those proposals to establish new community
9 hospital inpatient psychiatric beds or free-standing evaluation and
10 treatment facilities. The criteria shall include:

11 (1) Evidence that the application was developed in collaboration
12 with one or more regional support networks, as defined in RCW
13 71.24.025;

14 (2) Evidence that the applicant has assessed and would meet gaps in
15 geographical access to short term detention services under chapter
16 71.05 RCW in their region;

17 (3) A commitment by applicants to serve persons who are publicly
18 funded and persons detained under the involuntary treatment act at
19 chapter 71.05 RCW;

20 (4) Evidence of capacity of the applicant to serve individuals with
21 medical and psychiatric comorbidities;

22 (5) A commitment by the applicant to maintain the beds or facility
23 for at least a ten year period;

24 (6) The date upon which structural modifications or construction
25 would begin and the anticipated date of completion of the project;

26 (7) A detailed estimate of the costs associated with opening the
27 beds; and

28 (8) The applicant's commitment to work with local courts and
29 prosecutors to ensure that prosecutors and courts in the area served by
30 the hospital or facility will be available to conduct involuntary
31 commitment hearings and proceedings under chapter 71.05 RCW.

32 To accommodate the emergent need for inpatient psychiatric
33 services, the department of health and the department of commerce, in
34 collaboration with the department of social and health services shall
35 establish a concurrent and expedited process for the purpose of grant
36 applicants meeting any applicable regulatory requirements necessary to
37 operate inpatient psychiatric beds, free-standing evaluation and

1 treatment facilities, enhanced services facilities, triage facilities,
2 or crisis stabilization facilities.

3 Appropriation:

4	State Building Construction	
5	Account--State	\$5,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,000,000

9 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

10 Building Communities Fund Grants (30000188)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is subject to the provisions of RCW
14 43.63A.125.

15 (2) The appropriation is provided solely for the following list of
16 projects:

17	Interfaith community health center	\$559,000
18	LaCrosse community pride	\$ 20,000
19	Gay city health project	\$ 64,000
20	YWCA Pierce county	\$305,000
21	University Heights center for the community	\$367,000
22	Brigit Collins family support center	\$ 62,000
23	Safeplace	\$241,000
24	Spokane neighborhood action partners	\$638,000
25	Associated ministries of Tacoma-Pierce county	\$105,000
26	Friends of youth	\$476,000
27	Behavioral health resources	\$1,000,000
28	Ryther	\$240,000
29	PROVAIL	\$268,000
30	Vadis	\$73,000
31	New Life CDA	\$800,000
32	MLK FAME community center	\$61,000
33	Technical assistance grants	\$100,000
34	TOTAL	\$5,379,000

35 Appropriation:

36	State Building Construction Account--State	\$5,379,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$45,379,000

4 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

5 Drinking Water State Revolving Fund Loan Program (30000189)

6 The appropriation in this section is subject to the following
7 conditions and limitations: For projects involving repair,
8 replacement, or improvement of a clean water infrastructure facility or
9 other public works facility for which an investment grade efficiency
10 audit is obtainable, the public works board must require as a contract
11 condition that the project sponsor undertake an investment grade
12 efficiency audit. The project sponsor may finance the costs of the
13 audit as part of its drinking water state revolving fund program loan.

14 Appropriation:

15	Drinking Water Assistance Account--State	\$8,800,000
16	Drinking Water Assistance Repayment Account--State . .	\$160,000,000
17	Subtotal Appropriation	\$168,800,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$675,200,000
20	TOTAL	\$844,000,000

21 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

22 Community Economic Revitalization Board (30000190)

23 The appropriation in this section is subject to the following
24 conditions and limitations: During the 2013-2015 fiscal biennium, the
25 community economic revitalization board may make loans to
26 municipalities to finance public facilities projects that will improve
27 opportunities for revitalizing existing retail, industrial, or
28 commercial properties located within incorporated areas. These
29 properties must have either been abandoned, or have more than seventy-
30 five percent of their square footage vacant.

31 (1) Municipalities include: Cities, towns, counties, port
32 districts, and housing authorities of this state.

33 (2) Public facilities projects include: Planning, acquisition,
34 construction, repair, reconstruction, replacement, rehabilitation, or
35 improvement of: Bridges; roads; research, testing, training, and

1 incubation facilities in areas designated as innovation partnership
2 zones under RCW 43.330.270; buildings or structures; domestic and
3 industrial water; earth stabilization; sanitary sewer; storm sewer;
4 railroad; electricity; telecommunications; transportation; natural gas;
5 and port facilities.

6 (3) The board may make a revitalization loan only for a public
7 facilities project approved by a municipality that demonstrates
8 convincing evidence that a specific private development or expansion is
9 ready to occur and will occur only if the public facility improvement
10 is made.

11 (4) The board may allow de minimis general system improvements to
12 be funded if they are critically linked to the viability of the
13 project.

14 (5) An application for a revitalization loan must be made in the
15 form and manner prescribed by the board. When evaluating and
16 prioritizing projects, the board must give consideration, at a minimum,
17 to the following factors:

18 (a) The project's value to the community, including evidence of
19 support from affected local businesses and government;

20 (b) The project's feasibility, using standard economic principles;

21 (c) Commitment of local matching resources and local participation;

22 (d) The project's inclusion in a capital facilities plan,
23 comprehensive plan, or local economic development plan consistent with
24 applicable state planning requirements;

25 (e) Whether the proposed project offers a health insurance plan for
26 employees that includes an option for dependents of employees; and

27 (f) The project's readiness to proceed.

28 (6) In making revitalization loans, the board must conform to the
29 following requirements:

30 (a) The board must provide reasonable terms and conditions for
31 repayment for loans;

32 (b) The board must not make loans that exceed twenty years in
33 duration;

34 (c) A municipality must begin repayment of a loan five years after
35 receiving it; and

36 (d) One or a combination of loans made to a municipality for a
37 specific project must not exceed two million dollars.

1 (7) The board must not provide financing for any public facilities
2 project that:

3 (a) Has the primary purpose of facilitating or promoting a retail
4 shopping development with a floor exceeding ten thousand square feet;

5 (b) Will result in a development or expansion that would displace
6 existing jobs in any other community in the state;

7 (c) Has the primary purpose of facilitating or promoting gambling;

8 (d) Is located outside the jurisdiction of the applicant; or

9 (e) Will result in a development or expansion of a professional
10 sports arena.

11 Appropriation:

12	Public Facility Construction Loan Revolving	
13	Account--State	\$16,500,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$36,000,000
16	TOTAL	\$52,500,000

17 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

18 2013-2015 Energy Efficiency Grants (30000193)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for grants to be awarded in competitive rounds to local
22 agencies, public higher education institutions, and state agencies for
23 operational cost savings improvements to facilities and related
24 projects that result in energy and operational cost savings.

25 (1) At least ten percent of each competitive grant round must be
26 awarded to small cities or towns with a population of five thousand or
27 fewer residents.

28 (2) In each competitive round, the higher the leverage ratio of
29 non-state funding sources to state grant and the higher the energy
30 savings, the higher the project ranking.

31 (3) The department must develop rating criteria and a scoring
32 system that provide access to at least five million dollars in energy
33 efficiency grants for projects that involve the purchase and
34 installation of Washington-manufactured solar energy systems, including
35 solar modules and inverters.

36 Appropriation:

1	State Building Construction Account--State	\$26,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$240,000,000
4	TOTAL	\$266,000,000

5 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

6 Energy Freedom Program Revolving Loans (30000191)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations in this section are provided solely for
10 loans, loan guarantees and grants that:

11 (a) Encourage the establishment of innovative and sustainable
12 industries for renewable energy and energy efficiency technology,
13 consistent with provisions of RCW 43.325.040 (energy freedom account);
14 and

15 (b) Support the widespread use of proven building energy efficiency
16 and renewable energy technologies now inhibited by lack of access to
17 capital.

18 (2) The department shall work with nonprofit lenders to match the
19 appropriations in this section with private capital to fund projects,
20 including, but not limited to:

21 (a) Residential and commercial energy retrofits;

22 (b) Residential and community-scale solar installations;

23 (c) Anaerobic digesters to treat dairy waste; and

24 (d) Combined heat and power projects using woody biomass as a fuel
25 source.

26 Appropriation:

27	Energy Recovery Act Account--Federal	\$4,000,000
28	State Taxable Building Construction Account--State . . .	\$4,000,000
29	Subtotal Appropriation	\$8,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$46,000,000
32	TOTAL	\$54,000,000

33 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

34 Weatherization (30000192)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$10,000,000 of the appropriation in this section is provided
4 solely for low-income weatherization through the energy matchmakers
5 program.

6 (2) \$10,000,000 of the appropriation in this section is provided
7 solely for continuation of the community energy efficiency program
8 administered by the Washington State University energy extension.

9 Appropriation:

10	State Taxable Building Construction Account--State . . .	\$20,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$20,000,000
13	TOTAL	\$40,000,000

14 **NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

15 Public Works Assistance Account Programs 2013-2015 (30000538)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$350,000,000 is provided solely for the list of projects in
19 LEAP capital document No. 1C, developed April 11, 2013.

20 (2) \$22,000,000 is provided solely for the public works
21 preconstruction loan program.

22 (3) \$5,000,000 is provided solely for emergency loans.

23 (4) \$5,000,000 is provided solely for energy/water efficiency
24 loans.

25 (5) \$5,000,000 is provided solely for water system acquisition and
26 rehabilitation program grants.

27 (6) For projects involving repair, replacement, or improvement of
28 a wastewater treatment plant or other public works facility for which
29 an investment grade efficiency audit is obtainable, the public works
30 board must require as a contract condition that the project sponsor
31 undertake an investment grade efficiency audit. The project sponsor
32 may finance the costs of the audit as part of its public works
33 assistance account program loan.

34 (7)(a) For the 2013-2015 fiscal biennium, the board must develop a
35 process for numerically ranking applications for construction loans

1 submitted by local governments. The board must consider, at a minimum
2 and in any order, the following factors in assigning a numerical
3 ranking to a project:

4 (i) Whether the project is critical in nature and would affect the
5 health and safety of many people;

6 (ii) The extent to which the project leverages nonstate funds;

7 (iii) The extent to which the project is ready to proceed to
8 construction;

9 (iv) Whether the project is located in an area of high
10 unemployment, compared to the average state unemployment;

11 (v) Whether the project promotes the sustainable use of resources
12 and environmental quality;

13 (vi) Whether the project consolidates or regionalizes systems;

14 (vii) Whether the project encourages economic development through
15 mixed-use and mixed income development consistent with chapter 36.70A
16 RCW;

17 (viii) Whether the system is being well-managed in the present and
18 for long-term sustainability;

19 (ix) Achieving equitable distribution of funds by geography and
20 population; and

21 (x) The extent to which the project meets the following state
22 policy objectives:

23 (A) Efficient use of state resources;

24 (B) Preservation and enhancement of health and safety;

25 (C) Abatement of pollution and protection of the environment;

26 (D) Creation of new, family wage jobs, and avoidance of shifting
27 existing jobs from one Washington state community to another;

28 (E) Fostering economic development consistent with chapter 36.70A
29 RCW;

30 (F) Efficiency in delivery of goods and services, public transit,
31 and transportation;

32 (G) Avoidance of additional costs to state and local governments
33 that adversely impact local residents and small businesses; and

34 (H) Reduction of the overall cost of public infrastructure; and

35 (xi) Other criteria that the board considers necessary to achieve
36 the purposes of this chapter.

37 (b) Before November 1st of 2014 and 2015, the board must develop
38 and submit to the appropriate fiscal committees of the senate and house

1 of representatives a ranked list of qualified public works projects
2 which have been evaluated by the board and are recommended for funding
3 by the legislature. The maximum amount of funding that the board may
4 recommend for any jurisdiction is ten million dollars per biennium.
5 For each project on the ranked list, as well as for eligible projects
6 not recommended for funding, the board must document the numerical
7 ranking that was assigned.

8 Appropriation:

9	Public Works Assistance Account--State	\$387,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$2,316,000,000
12	TOTAL	\$2,703,000,000

13 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

14 Local and Community Projects 2013-15 (30000539)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as directed otherwise prior to the effective date of
18 this section, the department shall not expend the appropriations in
19 this section unless and until the nonstate share of project costs have
20 been either expended, or firmly committed, or both, in an amount
21 sufficient to complete the project or a distinct phase of the project
22 that is useable to the public for the purpose intended by the
23 legislature.

24 (2) Prior to receiving funds, project recipients must demonstrate
25 that the project site is under control for a minimum of ten years,
26 either through ownership or a long-term lease. This requirement does
27 not apply to appropriations for preconstruction activities or
28 appropriations whose sole purpose is to purchase real property that
29 does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply with
31 Washington's high performance building standards as required by chapter
32 39.35D RCW.

33 (4) Project funds are available on a reimbursement basis only, and
34 shall not be advanced under any circumstances.

35 (5) Projects funded in this section must be held by the recipient

1 for a minimum of ten years and used for the same purpose or purposes
2 intended by the legislature as required in RCW 43.63A.125(6).

3 (6) Projects funded in this section, including those that are owned
4 and operated by nonprofit organizations, are generally required to pay
5 state prevailing wages.

6 (7) The appropriation is provided solely for the following list of
7 projects:

8	228th Street Trail	\$500,000
9	48th Avenue West Sidewalk	\$250,000
10	Adna School District Track	\$160,000
11	Boys & Girls Club Community Center/Clubhouse	\$300,000
12	Building for the Future	\$900,000
13	Castle Rock Citywide Residential Street Project	\$504,000
14	Chehalis Pool	\$250,000
15	Confluence	\$747,000
16	Cottages at Forest Park	\$500,000
17	Covington Community Park	\$300,000
18	Drug Abuse Prevention Center	\$114,000
19	Eastside Tacoma Community Center	\$400,000
20	Ellensburg Depot	\$500,000
21	Everett/Tulalip Water Pipeline Construction	\$1,000,000
22	Federal Way Performing Arts Center	\$2,000,000
23	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
24	Harper Pier Replacement	\$800,000
25	HUB Center for Seniors	\$500,000
26	Infantry Barracks Apartments	\$500,000
27	Institute for Community Leadership	\$275,000
28	King County Boys and Girls Club	\$1,000,000
29	La Conner Boardwalk	\$750,000
30	Meals on Wheels Services Center	\$496,000
31	Milton ADA Improvements in Triangle Park	\$225,000
32	Milton Senior Center and Police Department Repairs	\$250,000
33	Mount Rainier Park Ranger Memorial	\$60,000
34	Mountlake Terrace Main Street Construction	\$1,000,000
35	Northwest Carriage Museum	\$375,000
36	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000

1	Peaceful Valley Community Center	\$230,000
2	People's Community Center and Pool	\$500,000
3	Perry Technical Institute Instrumentation Facility	\$500,000
4	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
5	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
6	Prime Time Lodge Remodel	\$75,000
7	Rainier Beach Urban Farm and Wetlands	\$300,000
8	Ravensdale Park	\$650,000
9	Renton Aerospace Training Center Construction	\$5,000,000
10	Roslyn City Hall	\$400,000
11	Roslyn Renaissance Northwest Improvement Company	\$500,000
12	Building	
13	Safe Harbor	\$100,000
14	Safe Routes to School - 68th Avenue NW	\$471,000
15	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
16	SERA Campus Multi-Sports Facility	\$1,000,000
17	Shelton Domestic Water Project	\$1,500,000
18	Small Faces Child Development Center	\$500,000
19	Snohomish County Sheriff's Office South Precinct	\$1,000,000
20	South Whatcom Public Library	\$90,000
21	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
22	Thurston County Food Bank	\$1,000,000
23	Town of Concrete Fire and Life Safety Facility	\$500,000
24	Transit-Community Center	\$800,000
25	University Place Main Street Redevelopment	\$975,000
26	Washougal Storm Water Decant Facility	\$1,000,000
27	Worthington Park	\$210,000
28	Yelm Community Center	\$1,000,000
29	TOTAL	\$40,642,000

30 (8) \$1,500,000 of the appropriation in this section from the state
31 building construction account--state is provided solely for design
32 development to align ongoing planning for the replacement of the
33 Seattle multimodal terminal at Colman dock with the creation of a
34 public park. The scope of work must provide a design plan that
35 includes an elevated park and corresponding amenities above the
36 terminal. Design development shall be delivered through the city of
37 Seattle. The scope of this project does not preclude any current plans

1 for Colman dock to replace or seismically upgrade the facility, nor
2 does it reduce the amount of general and commercial traffic, high
3 occupancy vehicles, transit, bicyclist and pedestrian movement.

4 (9) \$500,000 of the appropriation from the state toxics control
5 account--state is provided solely for an investigation of possible
6 contaminated soils around the Colman dock.

7 Appropriation:

8	State Building Construction Account--State	\$40,142,000
9	State Toxics Control Account--State	\$500,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$40,642,000

13 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

14 Pacific Medical Center (91000445)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for predesign, design, renovation, and other
18 development or transition costs necessary for Pacific Tower to be used
19 for community college health career training programs, offices for the
20 department of commerce or other appropriate state agencies, and other
21 nonprofit community uses, including community meeting and training
22 facilities. Appropriate state agencies are authorized to enter into a
23 thirty-year lease, including a lease with an option to buy the
24 property, if available. Funds may be allotted only after a memorandum
25 of understanding containing the lease provisions and a plan for
26 construction management has been executed between the state of
27 Washington and the Pacific hospital preservation and development
28 authority.

29 Appropriation:

30	State Building Construction Account--State	\$20,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$20,000,000

34 NEW SECTION. **Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 Cowlitz River Dredging (20082856)

1 Reappropriation:

2	State Building Construction Account--State	\$250,000
3	Prior Biennia (Expenditures)	\$1,250,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,500,000

6 **NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Chehalis River Basin Flood Relief Projects (91000398)

8 Reappropriation:

9	State Building Construction Account--State	\$4,689,000
10	Prior Biennia (Expenditures)	\$311,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 **NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Catastrophic Flood Relief (20084850)

15 The appropriation in this section is subject to the following
 16 conditions and limitations:

17 (1) Up to \$9,200,000 of the appropriation is for design
 18 alternatives for large capital flood damage reduction projects,
 19 including basin-level water retention and Interstate 5 protection
 20 projects.

21 (2) Up to \$15,092,000 of the appropriation is for construction of
 22 priority local flood protection projects, including multipurpose
 23 projects that reduce flood damage and benefit fish habitat.

24 (3) Up to \$1,750,000 of the appropriation is for projects to reduce
 25 damage to residential and other structures in the floodplain, through
 26 flood proofing and buyouts.

27 (4) Up to \$2,160,000 of the appropriation is for state agency
 28 technical assistance, stakeholder project management, project support,
 29 and coordination.

30 Reappropriation:

31	State Building Construction Account--State	\$752,000
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32 Appropriation:

33	State Building Construction Account--State	\$28,202,000
34	Prior Biennia (Expenditures)	\$8,733,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$37,687,000

3 **NEW SECTION. Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 4 Oversight of State Facilities (30000035)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The office of financial management in
 7 consultation with the department of enterprise services, shall work
 8 with all appropriate public and private stakeholders that lease and/or
 9 build commercial office space and/or warehouse facilities to the state
 10 of Washington to review and recommend policies relating to lease
 11 renewals, request for proposals, cancellation clauses, backfill policy
 12 of private sector real estate, and other related issues. Members of
 13 the appropriate fiscal committees of the legislature must be invited to
 14 participate in stakeholder meetings. Written recommendations must be
 15 solicited from all public and private stakeholders and final written
 16 recommendations must be made to the appropriate fiscal committees of
 17 the legislature no later than December 31, 2013.

18 Appropriation:
 19 State Building Construction Account--State \$2,080,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$2,080,000

23 **NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 24 Aerospace and Manufacturing Training Equipment Pool (91000003)

25 Reappropriation:
 26 State Building Construction Account--State \$2,265,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,265,000

30 **NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 31 Emergency Repairs (90000008)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: Emergency repair funding is provided

1 solely to address unexpected building or grounds failures that will
2 impact public health and safety and the day-to-day operations of the
3 facility. To be eligible for funds from the emergency repair pool, an
4 emergency declaration signed by the affected agency director must be
5 submitted to the office of financial management and the appropriate
6 legislative fiscal committees. The emergency declaration must include
7 a description of the health and safety hazard, the possible cause, the
8 proposed scope of emergency repair work and related cost estimate, and
9 identification of other funding that may be applied to the project.
10 For emergencies occurring during a legislative session, an agency must
11 notify the legislative fiscal committees before requesting emergency
12 funds from the office of financial management. The office of financial
13 management must notify the legislative evaluation and accountability
14 program committee, the house capital budget committee, and senate ways
15 and means committee as emergency projects are approved for funding.

16 Appropriation:

17	State Building Construction Account--State	\$8,500,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$8,500,000

21 NEW SECTION. **Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Office of Financial Management Capital Staff (30000034)

23 The appropriation in this section is subject to the following
24 conditions and limitation:

25 (1) Up to \$100,000 of the appropriation in this section is for the
26 office of financial management to review and update the existing cost
27 estimating process and electronic forms to more accurately reflect
28 project costs and alternative public works. The scope of the review
29 must include, at a minimum, construction inflation, project management
30 fees, the architectural and engineering fee schedule, consultant extra
31 services, project contingencies, and project cost ranges. The office
32 of financial management shall confer with legislative staff and other
33 agencies with public works authority. Inflation must be adjusted
34 biennially while the governor's budget is being developed using the
35 construction cost index from global insight.

1 (2) The office of financial management shall provide the capital
2 project cost estimates source data, business logic, and electronic
3 copies to the legislative evaluation and accountability program. The
4 source data and electronic copies of the cost estimates shall be
5 provided with the agency request and governor budget submittals to the
6 legislature. The business logic used for creation of the cost
7 estimates developed for the 2013 legislative session must be provided
8 to the legislative evaluation and accountability program by July 31,
9 2013. Any changes to the cost estimate business logic must be shared
10 with the legislative evaluation and accountability program on an
11 ongoing basis. Projects may also be adjusted by the legislature with
12 new inflation forecasts using the cost estimate tool developed by the
13 legislative evaluation and accountability program.

14 (3) The office of financial management shall report to the senate
15 ways and means committee and the house capital budget committee by
16 November 30, 2013, on these efforts.

17 Appropriation:

18	State Building Construction Account--State	\$900,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$900,000

22 **NEW SECTION. Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
23 Emergency Repair Pool for K-12 Public Schools (91000399)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Emergency repair funding is provided
26 solely to address unexpected and imminent health and safety hazards at
27 K-12 public schools, including skill centers, that will impact the day-
28 to-day operations of the school facility. To be eligible for funds
29 from the emergency repair pool, an emergency declaration must be signed
30 by the school district board of directors and the superintendent of
31 public instruction, and submitted to the office of financial management
32 for consideration. The emergency declaration must include a
33 description of the imminent health and safety hazard, the possible
34 cause, the proposed scope of emergency repair work and related cost
35 estimate, and identification of local funding to be applied to the
36 project. Grants of emergency repair moneys must be conditioned upon

1 the written commitment and plan of the school district board of
2 directors to repay the grant with any insurance payments or other
3 judgments that may be awarded, if applicable. The office of financial
4 management must notify the legislative evaluation and accountability
5 program committee, the house capital budget committee, and the senate
6 ways and means committee as emergency projects are approved for
7 funding.

8 Appropriation:

9	State Building Construction Account--State	\$5,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,000,000

13 NEW SECTION. **Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14 Higher Education Preservation Information (91000427)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriation is provided solely to
17 refresh preservation information that resides in the state's comparable
18 framework for higher education buildings including any necessary
19 revisions or adjustments that will enable more direct translation of
20 information, updates for last renewal or replacement of major systems,
21 and quality assurance field sampling. In executing this continued
22 capital study, the office of financial management shall consult the
23 legislative fiscal committees about its workplan to ensure field
24 sampling of facilities prioritized for renovation or replacement, and
25 timely delivery of assembled facilities information and related capital
26 models in an easy to understand format. As a general condition, upon
27 appropriations provided to higher education agencies in this act, the
28 state board for community and technical colleges and each state
29 baccalaureate institution shall provide requested facilities
30 information in a timely manner to enable the office of financial
31 management to complete the tasks and oversight assigned in this
32 section.

33 Appropriation:

34	University of Washington Building Account--State	\$130,000
35	Washington State University Building Account--State	\$94,000
36	Eastern Washington University Capital Projects	

1	Account--State	\$23,000
2	Central Washington University Capital Projects	
3	Account--State	\$19,000
4	The Evergreen State College Capital Projects	
5	Account--State	\$13,000
6	Western Washington University Capital Projects	
7	Account--State	\$21,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$300,000

11 **NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
12 Construction Contingency Pool (91000428)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for construction projects that confront emergent and
16 unavoidable costs in excess of the construction contingency and
17 management reserves included in the project appropriation. For
18 requests occurring during a legislative session, an agency must notify
19 the legislative fiscal committees before requesting contingency funds
20 from the office of financial management. The office of financial
21 management must notify the legislative evaluation and accountability
22 program committee, the house capital budget committee, and senate ways
23 and means committee as projects are approved for funding.

24 Appropriation:

25	State Building Construction Account--State	\$8,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$8,000,000

29 **NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
30 Natural Resource Building Roof Replacement/Exterior Foam Insulation
31 Repairs (30000546)

32 Reappropriation:

33	State Building Construction Account--State	\$510,000
34	Prior Biennia (Expenditures)	\$3,972,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,482,000
3	<u>NEW SECTION.</u> Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE SERVICES	
4	East Plaza - Water Infiltration and Elevator Repairs (30000548)	
5	Appropriation:	
6	State Vehicle Parking Account--State	\$793,000
7	State Building Construction Account--State	\$2,310,000
8	Subtotal Appropriation	\$3,103,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$7,444,000
11	TOTAL	\$10,547,000
12	<u>NEW SECTION.</u> Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE SERVICES	
13	Minor Works Preservation (30000550)	
14	Reappropriation:	
15	State Building Construction Account--State	\$1,698,000
16	Prior Biennia (Expenditures)	\$636,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,334,000
19	<u>NEW SECTION.</u> Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE SERVICES	
20	Capitol Lake Dredging (30000571)	
21	Reappropriation:	
22	State Toxics Control Account--State	\$181,000
23	Prior Biennia (Expenditures)	\$19,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$200,000
26	<u>NEW SECTION.</u> Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE SERVICES	
27	Legislative Building Critical Exterior Repairs (30000577)	
28	Reappropriation:	
29	State Building Construction Account--State	\$64,000
30	Prior Biennia (Expenditures)	\$892,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$956,000

1 NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2 Engineering and Architectural Services: Staffing (30000580)

3 Appropriation:

4 Charitable, Educational, Penal and Reformatory

5 Institutions Account--State \$1,000,000

6 State Vehicle Parking Account--State \$500,000

7 Thurston County Capital Facilities

8 Account--State \$1,850,000

9 State Building Construction Account--State \$9,550,000

10 Subtotal Appropriation \$12,900,000

11 Prior Biennia (Expenditures) \$0

12 Future Biennia (Projected Costs) \$56,600,000

13 TOTAL \$69,500,000

14 NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

15 Legislative Building Critical Hydronic Loop Repairs (30000584)

16 Reappropriation:

17 State Building Construction Account--State \$1,075,000

18 Appropriation:

19 State Building Construction Account--State \$851,000

20 Prior Biennia (Expenditures) \$104,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2,030,000

23 NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

24 Reuse General Administration Building for Heritage Center, State
25 Library, and State Patrol (92000003)

26 Reappropriation:

27 Washington State Heritage Center Account--State \$75,000

28 Prior Biennia (Expenditures) \$75,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$150,000

31 NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

32 Legislative Building Critical Exterior Repairs (92000004)

33 Reappropriation:

1	State Building Construction Account--State	\$557,000
2	Prior Biennia (Expenditures)	\$843,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,400,000

5 **NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

6 Natural Resources Building Garage Fire Suppression System Repairs
7 (30000578)

8 Appropriation:

9	State Vehicle Parking Account--State	\$738,000
10	State Building Construction Account--State	\$1,500,000
11	Subtotal Appropriation	\$2,238,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,238,000

15 **NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

16 Minor Works Preservation (30000635)

17 Appropriation:

18	State Building Construction Account--State	\$3,218,000
19	Thurston County Capital Facilities Account--State	\$810,000
20	Subtotal Appropriation	\$4,028,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$12,000,000
23	TOTAL	\$16,028,000

24 **NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

25 Capitol Campus Underground Utility Repairs (30000687)

26 Appropriation:

27	State Building Construction Account--State	\$1,983,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$8,827,000
30	TOTAL	\$10,810,000

31 **NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Natural Resource Building Repairs Phase 1 (9100009)

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The natural resource building repairs
 3 phase 1 project must include at a minimum the multipurpose room water
 4 infiltration project and the roof project. After this work is
 5 completed, the department may include work that was in the department's
 6 2013-2015 capital budget request for other repairs to the building.

7 Appropriation:

8	State Building Construction Account--State	\$4,161,000
9	Thurston County Capital Facilities Construction	
10	Account--State	\$940,000
11	Subtotal Appropriation	\$5,101,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,101,000

15 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 16 Campus Steam System and Chiller Upgrades (91000014)

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The campus steam system repairs and
 19 powerhouse chiller projects must be done as one project, with energy
 20 savings from heat recovery paying for as much of the project as
 21 practical. Energy savings must also be used to upgrade the HVAC system
 22 in the governor's residence, and provide hot water boilers in as many
 23 buildings as needed to shut down the powerhouse in the summer months.

24 Appropriation:

25	State Building Construction Account--State	\$2,497,000
26	Thurston County Capital Facilities Construction	
27	Account--State	\$1,500,000
28	Subtotal Appropriation	\$3,997,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,997,000

32 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 33 Archives Building and Capitol Court HVAC Upgrades (91000015)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The archives building HVAC upgrade and
3 capitol court HVAC upgrade projects must be done as one project, with
4 energy savings from heat recovery paying for as much of the project as
5 practical.

6 Appropriation:

7	State Building Construction Account--State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000

11 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
12 Legislative Building Exterior Repairs (30000604)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
19 1063 Block Replacement (91000016)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for predesign and bridging documents, design,
23 competition honoraria, project management, demolition, and other
24 planning activities including permits. The predesign must specify the
25 tenants of the building as directed by the office of financial
26 management. The lease for any prospective tenant may not be extended
27 beyond the anticipated occupancy date of the building. The building
28 will be alternatively financed as authorized in section 7011 of this
29 act.

30 Appropriation:

31	State Building Construction Account--State	\$18,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$18,000,000

1 NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT

2 Minor Works Preservation (30000560)

3 Reappropriation:

4	General Fund--Federal	\$1,840,000
5	State Building Construction Account--State	\$417,000
6	Subtotal Reappropriation	\$2,257,000
7	Prior Biennia (Expenditures)	\$2,542,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,799,000

10 NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT

11 Minor Works Program (30000561)

12 Reappropriation:

13	General Fund--Federal	\$4,728,000
14	Prior Biennia (Expenditures)	\$5,230,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$9,958,000

17 NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT

18 Information Operations Readiness Center-Joint Base Lewis McChord
19 (30000589)

20 Appropriation:

21	General Fund--Federal	\$35,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$35,000,000

25 NEW SECTION. Sec. 1106. FOR THE MILITARY DEPARTMENT

26 Thurston County Readiness Center (30000594)

27 Appropriation:

28	Military Department Capital Account--State	\$600,000
29	General Fund--Federal	\$33,637,000
30	State Building Construction Account--State	\$13,412,000
31	Subtotal Appropriation	\$47,649,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$47,649,000

2 NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT

3 Minor Works Preservation - 2013-2015 Biennium (30000602)

4 Appropriation:

5 General Fund--Federal \$3,726,000

6 State Building Construction Account--State \$3,400,000

7 Subtotal Appropriation \$7,126,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$13,121,000

10 TOTAL \$20,247,000

11 NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT

12 Minor Works Program - 2013-2015 Biennium (30000605)

13 Appropriation:

14 General Fund--Federal \$12,925,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$29,397,000

17 TOTAL \$42,322,000

18 NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT

19 Yakima Training Center Barracks (30000696)

20 Appropriation:

21 General Fund--Federal \$18,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$18,000,000

25 NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT

26 Thurston County Readiness Center (91000005)

27 Reappropriation:

28 General Fund--Federal \$75,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$75,000

1 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 Heritage Barn Preservation Program (30000005)

4 Reappropriation:

5	State Building Construction Account--State	\$105,000
6	Prior Biennia (Expenditures)	\$95,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000

9 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 Courthouse Preservation (30000006)

12 Reappropriation:

13	State Building Construction Account--State	\$673,000
14	Prior Biennia (Expenditures)	\$77,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$750,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Eastern State Hospital: Westlake Building Renovation (30000852)

6 Reappropriation:

7 State Building Construction Account--State \$300,000

8 Prior Biennia (Expenditures) \$1,575,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$1,875,000

11 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 SERVICES

13 Minor Works Preservation: Health, Safety, and Code Requirements
14 (30001264)

15 Reappropriation:

16 State Building Construction Account--State \$1,500,000

17 Prior Biennia (Expenditures) \$2,000,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$3,500,000

20 NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21 SERVICES

22 Minor Works Preservation: Infrastructure Preservation (30001290)

23 Reappropriation:

24 State Building Construction Account--State \$2,000,000

25 Prior Biennia (Expenditures) \$2,000,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$4,000,000

28 NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor Works Preservation: Facilities Preservation (30001291)

31 Reappropriation:

1	State Building Construction Account--State	\$3,315,000
2	Prior Biennia (Expenditures)	\$2,760,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,075,000

5 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Hazards Abatement and Demolition (30002221)

8 Reappropriation:

9	State Building Construction Account--State	\$600,000
10	Prior Biennia (Expenditures)	\$400,000
11	Future Biennia (Projected Costs)	\$4,244,000
12	TOTAL	\$5,244,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Capacity to Replace Maple Lane School (92000005)

16 Reappropriation:

17	State Building Construction Account--State	\$50,000
18	Prior Biennia (Expenditures)	\$2,410,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,460,000

21 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Rainier School: Cottages Remodel and Renovation (91000017)

24 Reappropriation:

25	State Building Construction Account--State	\$2,800,000
26	Prior Biennia (Expenditures)	\$200,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Naselle Youth Camp-Three Cottages: Renovation (20081222)

32 Appropriation:

1 State Building Construction Account--State \$1,900,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,900,000

5 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Eastern State Hospital: New Boiler Plant (30000468)

8 Appropriation:

9 State Building Construction Account--State \$75,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$7,200,000
 12 TOTAL \$7,275,000

13 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Eastern State Hospital and Western State Hospital - All Wards:
 16 Patient Safety Improvements (91000019)

17 Appropriation:

18 Charitable, Educational, Penal and Reformatory
 19 Institutions Account--State \$4,800,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$4,800,000

23 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Minor Works Preservation Projects: Statewide (30002235)

26 Appropriation:

27 State Building Construction Account--State \$12,950,000
 28 Charitable, Educational, Penal and Reformatory
 29 Institutions Account--State \$2,050,000
 30 Subtotal Appropriation \$15,000,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$15,000,000

1 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Lakeland Village: Campus Master Plan (91000018)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The department shall use a contractor to
6 develop a master plan of Lakeland village that includes the current
7 residential capacity, current population and forecasted population.
8 The master plan must also provide future capacity needs based on
9 population forecasts, and future infrastructure needs. The
10 infrastructure and services must be sized to reduce life cycle costs at
11 the facility.

12 Appropriation:

13 Charitable, Educational, Penal and Reformatory	
14 Institutions Account--State	\$150,000
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$150,000

18 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF HEALTH**

19 Drinking Water Assistance Program (30000013)

20 Reappropriation:

21 Drinking Water Assistance Account--Federal	\$75,670,000
22 Prior Biennia (Expenditures)	\$51,840,000
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$127,510,000

25 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF HEALTH**

26 Safe Reliable Drinking Water Grants (92000002)

27 Reappropriation:

28 State Building Construction Account--State	\$9,628,000
29 Prior Biennia (Expenditures)	\$2,010,000
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$11,638,000

32 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF HEALTH**

33 HVAC Systems Upgrade Continuation (30000298)

1 Appropriation:
 2 State Building Construction Account--State \$2,809,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,809,000

6 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**

7 Minor Works - Facility Preservation (30000300)

8 Appropriation:
 9 State Building Construction Account--State \$958,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$1,800,000
 12 TOTAL \$2,758,000

13 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF HEALTH**

14 Drinking Water Assistance Program (30000323)

15 Appropriation:
 16 Drinking Water Assistance Account--Federal \$28,800,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$115,200,000
 19 TOTAL \$144,000,000

20 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 Minor Works Facilities Preservation (30000094)

22 Appropriation:
 23 State Building Construction Account--State \$1,313,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$1,313,000

27 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Walla Walla Nursing Facility (20082008)

29 Reappropriation:
 30 General Fund--Federal \$31,200,000
 31 State Building Construction Account--State \$15,978,000

1	Subtotal Reappropriation	\$47,178,000
2	Prior Biennia (Expenditures)	\$947,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$48,125,000

5 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**
6 Washington State Penitentiary: Housing Units, Kitchen, and Site
7 Work (30000482)

8 Reappropriation:

9	State Building Construction Account--State	\$9,130,000
10	Prior Biennia (Expenditures)	\$38,442,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$47,572,000

13 **NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**
14 SW: Minor Works - Infrastructure Preservation (30000539)

15 Reappropriation:

16	State Building Construction Account--State	\$576,000
17	Prior Biennia (Expenditures)	\$1,924,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,500,000

20 **NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**
21 SW: Minor Works - Facility Preservation (30000540)

22 Reappropriation:

23	State Building Construction Account--State	\$1,506,000
24	Prior Biennia (Expenditures)	\$994,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,500,000

27 **NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**
28 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

29 Reappropriation:

30	State Building Construction Account--State	\$294,000
31	Appropriation:	
32	State Building Construction Account--State	\$6,000,000

1	Prior Biennia (Expenditures)	\$1,097,000
2	Future Biennia (Projected Costs)	\$2,500,000
3	TOTAL	\$9,891,000

4 **NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Roof and Equipment Replacement
6 (30000195)

7 Appropriation:

8	State Building Construction Account--State	\$4,589,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,589,000

12 **NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS**

13 SW: Minor Works - Health, Safety, and Code (30000541)

14 Reappropriation:

15	State Building Construction Account--State	\$1,740,000
16	Prior Biennia (Expenditures)	\$860,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,600,000

19 **NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Center: WSR Living Units Roofs (30000542)

21 Appropriation:

22	State Building Construction Account--State	\$1,785,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,785,000

26 **NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Replace Intensive Management Unit
28 Roof (30000723)

29 Appropriation:

30	State Building Construction Account--State	\$1,071,000
31	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,071,000

3 NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS

4 Monroe Corrections Center: WSR Replace Fire Alarm System
5 (30000724)

6 Appropriation:
7 State Building Construction Account--State \$2,616,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,616,000

11 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS

12 Airway Heights Corrections Center: Replace Fire Alarm System
13 (30000725)

14 Appropriation:
15 State Building Construction Account--State \$3,399,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$3,399,000

19 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS

20 Washington Corrections Center for Women: Replace Fire Alarm System
21 (30000727)

22 Appropriation:
23 State Building Construction Account--State \$2,569,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$2,569,000

27 NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS

28 SW: Minor Works - Preservation Projects (30000734)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

- 31 (1) Up to \$217,000 of the appropriation is for demolition of
32 structures at the Indian Ridge campus;

1 (2) \$600,000 of the appropriation may be used for tenant
2 improvements for up to two centralized pharmacies located on the east
3 and west side of the Cascade mountains.

4 Appropriation:

5	State Building Construction Account--State	\$19,800,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$51,618,000
8	TOTAL	\$71,418,000

9 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: TRU Roof Industries and Maintenance
11 Building (30000736)

12 Appropriation:

13	State Building Construction Account--State	\$2,060,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,060,000

17 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

18 Monroe Corrections Center: TRU Roof Inside Administration,
19 Visitors, and E Unit Buildings (30000737)

20 Appropriation:

21	State Building Construction Account--State	\$998,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$998,000

25 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington Corrections Center: Security Video System (30000791)

27 Appropriation:

28	State Building Construction Account--State	\$6,972,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,972,000

1 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: TRU Security Video System (30000801)

3 Appropriation:

4	State Building Construction Account--State	\$3,876,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,876,000

8 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Security Video System
10 (30000802)

11 Appropriation:

12	State Building Construction Account--State	\$3,421,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,421,000

16 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Corrections Center: SOU IMU Security Video (30000803)

18 Appropriation:

19	State Building Construction Account--State	\$2,640,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,640,000

23 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: WSR Security Video System (30000795)

25 Appropriation:

26	State Building Construction Account--State	\$5,233,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,233,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$552,000

8 Prior Biennia (Expenditures) \$19,998,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,550,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$11,885,000

15 Prior Biennia (Expenditures) \$3,548,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$15,433,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$191,000

22 Prior Biennia (Expenditures) \$559,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$750,000

25 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State and Local Improvements Revolving Account

29 (Water Supply Facilities)--State \$51,000

30 Prior Biennia (Expenditures) \$13,467,000

31 Future Biennia (Projected Costs) \$0

1 TOTAL \$13,518,000

2 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

3 Water Conveyance Infrastructure Projects (20052850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 322, chapter 488, Laws of 2005.

7 Reappropriation:

8 State Building Construction Account--State \$1,569,000

9 Prior Biennia (Expenditures) \$4,143,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$5,712,000

12 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

13 Quad Cities Water Right Mitigation (20052852)

14 Reappropriation:

15 State Building Construction Account--State \$421,000

16 Prior Biennia (Expenditures) \$1,179,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,600,000

19 NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY

20 Watershed Plan Implementation and Flow Achievement (20062003)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions in section 136, chapter 371, Laws of 2006.

24 Reappropriation:

25 State Building Construction Account--State \$364,000

26 Prior Biennia (Expenditures) \$12,436,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$12,800,000

29 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

30 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5 Columbia River Basin Water Supply Development
6 Account--State \$29,705,000
7 Columbia River Basin Taxable Bond Water Supply
8 Development Account--State \$10,404,000
9 Subtotal Reappropriation \$40,109,000
10 Prior Biennia (Expenditures) \$51,391,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$91,500,000

13 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (20064002)

15 Reappropriation:

16 Water Pollution Control Revolving Account--State \$5,223,000
17 Water Pollution Control Revolving Account--Federal . . . \$8,453,000
18 Subtotal Reappropriation \$13,676,000
19 Prior Biennia (Expenditures) \$225,940,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$239,616,000

22 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (20064007)

24 Reappropriation:

25 State Building Construction Account--State \$317,000
26 Water Quality Capital Account--State \$32,000
27 Subtotal Reappropriation \$349,000
28 Prior Biennia (Expenditures) \$47,151,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$47,500,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 Local Toxics Grants for Cleanup and Prevention (20064008)

33 Reappropriation:

1	State Building Construction Account--State	\$9,066,000
2	Prior Biennia (Expenditures)	\$89,834,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$98,900,000

NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

Transfer of Water Rights for Cabin Owners (20081951)

Reappropriation:

8	State Building Construction Account--State	\$305,000
9	Prior Biennia (Expenditures)	\$145,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$450,000

NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

Remedial Action Grants (20084008)

Reappropriation:

15	State Building Construction Account--State	\$14,108,000
16	Prior Biennia (Expenditures)	\$78,767,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$92,875,000

NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20084010)

Reappropriation:

22	State Building Construction Account--State	\$771,000
23	Water Quality Capital Account--State	\$401,000
24	State Toxics Control Account--State	\$997,000
25	Subtotal Reappropriation	\$2,169,000
26	Prior Biennia (Expenditures)	\$64,314,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$66,483,000

NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Loan Program (20084011)

Reappropriation:

32	Water Pollution Control Revolving Account--State . . .	\$14,581,000
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1	Water Pollution Control Revolving	
2	Account--Federal	\$19,068,000
3	Subtotal Reappropriation	\$33,649,000
4	Prior Biennia (Expenditures)	\$106,351,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$140,000,000

7 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

8 Yakima River Basin Water Storage Feasibility Study (20084026)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 completion of the United States bureau of reclamation's Yakima basin
12 storage feasibility study, including the associated joint national
13 environmental policy act, the state environmental policy act, and the
14 environmental impact statement. The reappropriated funds are to be
15 used by the bureau of reclamation and the department of ecology to
16 evaluate potential in basin storage facilities such as the proposed
17 Bumping Lake and Wymer reservoirs and other reasonable alternatives
18 that will enhance water supplies and streamflows in the Yakima Basin.

19 Reappropriation:

20	State Building Construction Account--State	\$83,000
21	Prior Biennia (Expenditures)	\$5,167,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,250,000

24 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

25 Watershed Plan Implementation and Flow Achievement (20084029)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions in section 3054, chapter 520, Laws of 2007.

29 Reappropriation:

30	State Building Construction Account--State	\$2,897,000
31	Prior Biennia (Expenditures)	\$11,103,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$14,000,000

1 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
2 Water Pollution Control Revolving Fund Program (30000007)
3 Reappropriation:
4 Water Pollution Control Revolving Account--State . . . \$16,325,000
5 Water Pollution Control Revolving
6 Account--Federal \$16,825,000
7 Water Pollution Control Revolving Account--Federal
8 Stimulus \$2,720,000
9 Subtotal Reappropriation \$35,870,000
10 Prior Biennia (Expenditures) \$142,830,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$178,700,000

13 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
14 Centennial Clean Water Program (30000008)
15 Reappropriation:
16 State Building Construction Account--State \$8,925,000
17 Prior Biennia (Expenditures) \$21,075,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$30,000,000

20 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
21 Upper Columbia River Black Sand Beach Cleanup (30000016)
22 Reappropriation:
23 State Building Construction Account--State \$117,000
24 Prior Biennia (Expenditures) \$383,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$500,000

27 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
28 Watershed Plan Implementation and Flow Achievement (30000028)
29 Reappropriation:
30 State Building Construction Account--State \$2,612,000
31 Prior Biennia (Expenditures) \$3,388,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$6,000,000

1 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

2 Kittitas Groundwater Study (30000029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Funds may be provided to develop and implement water banking
6 and transfer methods and agreements that are fully protective of senior
7 water rights and that protect domestic groundwater users and improve
8 the profitability of farming operations. The legislature finds such
9 activities to be in the public interest because they can help sustain
10 the viability of the agricultural economy and enhance the certainty of
11 water supplies for domestic groundwater users.

12 (2) Funds may be provided to lease or purchase water rights to
13 create a reserve water supply for domestic groundwater users that have
14 a groundwater right with a priority date later than May 10, 1905, as
15 well as for all out-of-priority groundwater users. In securing water
16 for such domestic groundwater users, strong preference must be given to
17 the use of water banking and transfer methods that provide alternatives
18 to permanent purchase and dry-up of agricultural water rights in the
19 basin, including dry-year options, water banking, long-term water
20 supply lease agreements, long-term agricultural land fallowing
21 agreements, and reduced consumptive use through efficiency or
22 alternative cropping arrangements while maintaining historic return
23 flows.

24 (3) A portion of the reappropriation may be used for administrative
25 costs, not to exceed four percent, and other costs associated with
26 leasing or acquiring and transferring the water rights. All costs must
27 be fully recovered from participating domestic water users for their
28 prorated portion of the cost, including, but not limited to, the costs
29 of securing a water right or rights for this purpose, costs associated
30 with the development and implementation of alternative agricultural
31 water transfer methods, associated annual operational costs, and
32 federal water service contract costs owed to the United States bureau
33 of reclamation. Funds recovered in this manner must be deposited in
34 the state and local improvements revolving account and may be used for
35 any purpose provided in this section.

36 Reappropriation:

37 State and Local Improvements Revolving Account

38 (Water Supply Facilities)--State \$263,000

1	Prior Biennia (Expenditures)	\$437,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$700,000

4 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grant Program (30000039)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	Local Toxics Control Account--State	\$17,019,000
11	State Building Construction Account--State	\$3,062,000
12	Subtotal Reappropriation	\$20,081,000
13	Prior Biennia (Expenditures)	\$55,830,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$75,911,000

16 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

17 Storm Water Retrofit and Low-Impact Development Grant Program
18 (30000097)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23	State and Local Improvements Revolving	
24	Account--State	\$973,000
25	Local Toxics Control Account--State	\$1,151,000
26	State and Local Improvements Revolving	
27	Account--Waste Facilities 1980--State	\$325,000
28	State Building Construction Account--State	\$20,812,000
29	State Toxics Control Account--State	\$5,564,000
30	Subtotal Reappropriation	\$28,825,000
31	Prior Biennia (Expenditures)	\$25,784,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$54,609,000

1 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Diesel Particle Emissions in Tacoma (30000139)

3 Reappropriation:

4	Air Pollution Control Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$650,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

9 Water Pollution Control Revolving Fund Program (30000142)

10 Reappropriation:

11	Water Pollution Control Revolving Account--Federal . . .	\$8,793,000
12	Water Pollution Control Revolving Account--State . . .	\$21,742,000
13	Subtotal Reappropriation	\$30,535,000
14	Prior Biennia (Expenditures)	\$6,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,000,000

17 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxic Sites - Puget Sound (30000144)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	Cleanup Settlement Account--State	\$7,402,000
24	State Toxics Control Account--State	\$6,670,000
25	Subtotal Reappropriation	\$14,072,000
26	Prior Biennia (Expenditures)	\$27,126,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$41,198,000

29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

30 Settlement Funding To Clean Up Toxic Sites (30000145)

31 Reappropriation:

32	Cleanup Settlement Account--State	\$299,000
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1	Prior Biennia (Expenditures)	\$8,201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,500,000

4 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

5 Habitat Mitigation (91000007)

6 Reappropriation:

7	State Building Construction Account--State	\$3,338,000
8	Prior Biennia (Expenditures)	\$1,062,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,400,000

11 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

12 Protect Communities from Flood and Drought (92000002)

13 Reappropriation:

14	State Building Construction Account--State	\$3,984,000
15	Prior Biennia (Expenditures)	\$10,991,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$14,975,000

18 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

19 Wastewater Treatment and Water Reclamation (92000041)

20 The reappropriation in this section is subject to the following

21 conditions and limitations: The reappropriation is subject to the

22 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$1,641,000
25	Prior Biennia (Expenditures)	\$1,789,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,430,000

28 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following

31 conditions and limitations: The reappropriation is subject to the

32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1 Reappropriation:

2	State Toxics Control Account--State	\$20,904,000
3	Prior Biennia (Expenditures)	\$13,196,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$34,100,000

6 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: For projects involving repair,
10 replacement, or improvement of a wastewater treatment plant or other
11 public works facility for which an investment grade efficiency audit is
12 obtainable, the department of ecology must require as a contract
13 condition that the project sponsor undertake an investment grade
14 efficiency audit. The project sponsor may finance the costs of the
15 audit as part of its water pollution control revolving fund program
16 loan.

17 Reappropriation:

18	Water Pollution Control Revolving	
19	Account--Federal	\$58,594,000
20	Water Pollution Control Revolving Account--State . . .	\$97,068,000
21	Subtotal Reappropriation	\$155,662,000
22	Prior Biennia (Expenditures)	\$36,482,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$192,144,000

25 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

26 Waste Tire Pile Prevention and Cleanup (30000210)

27 Reappropriation:

28	Waste Tire Removal Account--State	\$263,000
29	Prior Biennia (Expenditures)	\$737,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

32 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

33 Wood Stove Pollution Reduction (30000211)

1 Reappropriation:

2	Local Toxics Control Account--State	\$2,111,000
3	Prior Biennia (Expenditures)	\$889,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,000,000

6 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

7 Diesel Emissions Reduction (30000212)

8 Reappropriation:

9	Local Toxics Control Account--State	\$3,419,000
10	Prior Biennia (Expenditures)	\$3,581,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,000,000

13 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (30000213)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$6,219,000
20	Prior Biennia (Expenditures)	\$1,781,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,000,000

23 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

24 Hood Canal Regional Septic Repair Loan Program (30000215)

25 Reappropriation:

26	State Building Construction Account--State	\$395,000
27	Prior Biennia (Expenditures)	\$2,855,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,250,000

30 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000216)

1 Reappropriation:
 2 Local Toxics Control Account--State \$51,463,000
 3 Prior Biennia (Expenditures) \$12,371,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$63,834,000

6 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000217)

8 Reappropriation:
 9 State Toxics Control Account--State \$4,146,000
 10 Prior Biennia (Expenditures) \$1,854,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$6,000,000

13 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

14 Burlington Northern Santa Fe Skykomish Restoration (30000218)

15 Reappropriation:
 16 Cleanup Settlement Account--State \$284,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$284,000

20 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

21 Safe Soils Remediation Program - Central Washington (30000263)

22 Reappropriation:
 23 State Toxics Control Account--State \$2,693,000
 24 Prior Biennia (Expenditures) \$1,018,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,711,000

27 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

28 Clean Up Toxics Sites - Puget Sound (30000265)

29 Reappropriation:
 30 State Toxics Control Account--State \$15,410,000
 31 Prior Biennia (Expenditures) \$990,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,400,000

3 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
4 Yakima Basin Integrated Water Management Plan Implementation
5 (30000278)

6 Reappropriation:
7 State Building Construction Account--State \$220,000
8 Prior Biennia (Expenditures) \$1,780,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,000,000

11 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
12 ASARCO - Tacoma Smelter Plume and Mines (30000280)

13 Reappropriation:
14 Cleanup Settlement Account--State \$17,963,000
15 Prior Biennia (Expenditures) \$2,684,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$20,647,000

18 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
19 Padilla Bay Boat Launch (30000281)

20 Reappropriation:
21 General Fund--Federal \$100,000
22 Prior Biennia (Expenditures) \$220,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$320,000

25 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
26 Padilla Bay Federal Capital Projects (30000282)

27 Reappropriation:
28 General Fund--Federal \$800,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$800,000

1 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds Administration (30000283)

3 Reappropriation:

4	General Fund--Federal	\$17,413,000
5	Prior Biennia (Expenditures)	\$5,787,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$23,200,000

8 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (30000285)

10 Reappropriation:

11	State Building Construction Account--State	\$549,000
12	Prior Biennia (Expenditures)	\$451,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

16 Statewide Storm Water Projects (30000294)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 construction projects or design/construction projects statewide that
20 result in the greatest improvements necessary to meet national
21 pollution discharge elimination system requirements for communities
22 least able to pay for those projects or for jurisdictions that are
23 early adopters of new regulations and effective new technology. The
24 department must develop specific evaluative criteria to award grants on
25 a competitive basis to projects that meet the policy objectives in this
26 section, demonstrate readiness to proceed, and have a minimum cash
27 match of twenty-five percent.

28 Reappropriation:

29	Local Toxics Control Account--State	\$29,334,000
30	Prior Biennia (Expenditures)	\$666,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$30,000,000

1 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

2 Green River Flood Levee Improvements (30000295)

3 Reappropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

9 Mount Vernon Flood Protection (30000297)

10 Reappropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

16 Clean Up Toxics Sites - Puget Sound (91000032)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 the following list of projects:

20	Project	Authorized Amount
21	Port Gamble Bay - Open up 90 acres of geoduck tracks	\$2,000,000
22	Port Gamble Bay - Source control, habitat preservation	\$7,000,000
23	and clean-up sustainability	
24	Administration	\$180,000
25	TOTAL	\$9,180,000

26 Reappropriation:

27	State Toxics Control Account--State	\$9,180,000
28	Prior Biennia (Expenditures)	\$90,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$9,270,000

1 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

2 Eastern Washington Clean Sites Initiative (91000033)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Toxics Control Account--State	\$1,543,000
8	Prior Biennia (Expenditures)	\$2,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,545,000

11 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

12 Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	Local Toxics Control Account--State	\$23,161,000
18	Prior Biennia (Expenditures)	\$912,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$24,073,000

21 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

22 Storm Water Retrofit and Local Improvement District Competitive
23 Grants (91000054)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	Local Toxics Control Account--State	\$14,459,000
29	Prior Biennia (Expenditures)	\$4,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$14,463,000

1 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Water Management Projects (91000179)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 Columbia River Basin Water Supply Development

8 Account--State \$2,000,000

9 Prior Biennia (Expenditures) \$2,500,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$4,500,000

12 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

13 Skagit Mitigation (91000181)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation in this section is
16 provided solely for the department to develop mitigation options and
17 alternative water sources or tools to make water available for stream
18 flows and for rural domestic permit-exempt uses within the
19 Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins.
20 Up to \$100,000 of the amount specified shall be used to develop a rural
21 domestic demonstration project to determine if onsite best management
22 practices, including, but not limited to, rainwater infiltration, water
23 conservation, and low-impact development standards can meet the
24 mitigation requirements of chapter 173-503 WAC and be reasonably and
25 feasibly integrated into rural domestic developments.

26 Reappropriation:

27 State Building Construction Account--State \$2,156,000

28 Prior Biennia (Expenditures) \$69,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,225,000

31 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

32 Flood Levee Improvements (92000057)

33 The reappropriations in this section are subject to the following
34 conditions and limitations:

1 (1) The reappropriation in this section from the state building
2 construction account is provided solely for the Mt. Vernon flood
3 protection project.

4 (2) The reappropriation in this section from the local toxics
5 control account is provided solely for the King county flood district
6 for the Briscoe-Desimone levee improvement project.

7 Reappropriation:

8	State Building Construction Account--State	\$1,500,000
9	Local Toxics Control Account--State	\$7,000,000
10	Subtotal Reappropriation	\$8,500,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$8,500,000

14 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

15 Ground Water Management Yakima Basin (92000061)

16 Reappropriation:

17	Columbia River Basin Water Supply Development	
18	Account--State . . . . .	.\$450,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$450,000

22 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

23 Coordinated Prevention Grants (30000321)

24 Appropriation:

25	Local Toxics Control Account--State	\$28,240,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$131,520,000
28	TOTAL	\$159,760,000

29 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

30 Waste Tire Pile Cleanup and Prevention (30000322)

31 Appropriation:

32	Waste Tire Removal Account--State	\$1,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$4,000,000
 2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

4 Mercury Switch Removal (30000323)

5 Appropriation:

6 State Toxics Control Account--State \$500,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$500,000

10 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

11 Reducing Toxic Diesel Emissions (30000324)

12 Appropriation:

13 State Toxics Control Account--State \$4,500,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$20,000,000
 16 TOTAL \$24,500,000

17 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

18 Reducing Toxic Wood Stove Emissions (30000325)

19 Appropriation:

20 State Toxics Control Account--State \$4,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$16,000,000
 23 TOTAL \$20,000,000

24 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000326)

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of
 29 a wastewater treatment plant or other public works facility for which
 30 an investment grade efficiency audit is obtainable, the department of
 31 ecology must require as a contract condition that the project sponsor

1 undertake an investment grade efficiency audit. The project sponsor
2 may finance the costs of the audit as part of its centennial clean
3 water program grant.

4 (2) \$3,000,000 of the state toxics control account--state
5 appropriation in this section is provided solely for the Port of Walla
6 Walla/Burbank school district septic system replacement project.

7 Appropriation:

8	Local Toxics Control Account--State	\$30,370,000
9	State Toxics Control Account--State	\$19,630,000
10	Subtotal Appropriation	\$50,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$240,000,000
13	TOTAL	\$290,000,000

14 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Pollution Control Revolving Program (30000327)

16 The appropriations in this section are subject to the following
17 conditions and limitations: For projects involving repair,
18 replacement, or improvement of a wastewater treatment plant or other
19 public works facility for which an investment grade efficiency audit is
20 obtainable, the department of ecology must require as a contract
21 condition that the project sponsor undertake an investment grade
22 efficiency audit. The project sponsor may finance the costs of the
23 audit as part of its water pollution control program loan.

24 Appropriation:

25	Water Pollution Control Revolving Account--State . . .	\$131,000,000
26	Water Pollution Control Revolving	
27	Account--Federal	\$50,000,000
28	Subtotal Appropriation	\$181,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$510,000,000
31	TOTAL	\$691,000,000

32 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

33 Coastal Wetlands Federal Funds (30000328)

34 Appropriation:

1	General Fund--Federal	\$9,800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$40,000,000
4	TOTAL	\$49,800,000

5 **NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

6 Floodplain Management Local Grant Program (30000329)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$17,000,000 of the appropriation in this section is provided
10 solely for making grants for flood hazard reduction projects on a
11 competitive basis to the following eligible entities: Counties;
12 cities; federally recognized Indian tribes; port districts; flood
13 control zone districts; flood control districts; and diking and
14 drainage districts. Preference may be given to entities with approved
15 comprehensive flood hazard management plans. Applicants must provide
16 a twenty percent match with nonstate dollars. The department must
17 evaluate, score, and rank applications according to the following
18 criteria:

19 (a) Projects that provide cost-effective hazard reduction to
20 people, property, critical facilities, and transportation corridors.

21 (b) Projects that achieve multiple benefits, including, but not
22 limited to, salmon recovery, water quality improvements, habitat
23 restoration, and channel migration zone protection.

24 (c) Projects that minimize or eliminate future costs for
25 maintenance, operation, or emergency response.

26 (d) Projects that have been examined through a planning process
27 that includes public comment, such as a comprehensive flood hazard
28 management plan, a hazard mitigation plan, a comprehensive plan, a
29 watershed plan, or other applicable plans.

30 (e) Projects that are ready to proceed with the scope of work, and
31 whose sponsors have the capacity to complete the project successfully.

32 (2) \$33,000,000 of the appropriation in this section is provided
33 solely for floodplain restoration grants for the following specific
34 projects and amounts:

35 (a) Calistoga Reach Setback Levee and Side-Channel
36 Construction \$5,708,000

37 (b) Canyon Creek Integrated Flood-Fish \$2,086,000

1	(c) Lower Cedar River Integrated Floodplain	
2	Restoration	\$4,103,000
3	(d) Lower Dungeness Floodplain Recovery	\$7,828,000
4	(e) Lower Stillaguamish Fish, Farm, and Flood	
5	Management	\$4,272,000
6	(f) Neadham Road Setback Levee	\$3,394,000
7	(g) Skokomish River Floodplain Restoration and Sediment	
8	Management	\$1,387,000
9	(h) Lower Snohomish River Restoration and Infrastructure	
10	Assessment	\$894,000
11	(i) Snoqualmie River Fall City Corridor	\$3,328,000

12 Appropriation:

13	State Building Construction Account--State	\$50,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$24,000,000
16	TOTAL	\$74,000,000

17 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000331)

19 Appropriation:

20	State Building Construction Account--State	\$10,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$4,000,000
23	TOTAL	\$14,000,000

24 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

25 Sunnyside Valley Irrigation District Water Conservation (30000332)

26 Appropriation:

27	State Building Construction Account--State	\$3,055,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$5,900,000
30	TOTAL	\$8,955,000

31 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

32 ASARCO Cleanup (30000334)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$400,000 of the appropriation in this
3 section is provided solely for the city of Ruston for costs associated
4 with the cleanup and remediation of the former Ruston Way tunnel.

5 Appropriation:

6	Cleanup Settlement Account--State	\$25,660,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$103,962,000
9	TOTAL	\$129,622,000

10 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

11 Padilla Bay Federal Capital Projects - Programmatic (30000335)

12 Appropriation:

13	General Fund--Federal	\$500,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$2,000,000
16	TOTAL	\$2,500,000

17 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

18 Padilla Bay Federal Capital Projects - Preservation (30000336)

19 Appropriation:

20	General Fund--Federal	\$100,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$2,000,000
23	TOTAL	\$2,100,000

24 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

25 Cleanup Toxics Sites - Puget Sound (30000337)

26 Appropriation:

27	State Toxics Control Account--State	\$29,000,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$35,517,000
30	TOTAL	\$64,517,000

31 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

32 Eastern Washington Clean Sites Initiative (30000351)

1	Appropriation:	
2	State Toxics Control Account--State	\$5,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$9,047,000
5	TOTAL	\$14,047,000

6 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

7 Yakima River Basin Water Supply (30000373)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$17,400,000 of the appropriation in this section is provided
11 for the following list of integrated plan projects and amounts:

- 12 (a) Habitat Element
 - 13 (i) Tributary/Mainstem Enhancement \$2,400,000
 - 14 (ii) Watershed Acquisitions (Teaway) \$10,500,000
- 15 (b) Fish Passage Element--Box Canyon Creek \$100,000
- 16 (c) Operational Modifications Element--Subordination of
17 Power Generation (Roza and Chandler) \$150,000
- 18 (d) Surface Storage Element
 - 19 (i) Wymer Reservoir \$500,000
 - 20 (ii) Bumping Reservoir Enlargement \$500,000
- 21 (e) Aquifer Storage and Recovery (ASR) Element--Selected
22 ASR Projects \$400,000
- 23 (f) Water Conservation Element
 - 24 (i) Agricultural Conservation \$2,400,000
 - 25 (ii) Municipal Conservation \$100,000
- 26 (g) Market Drive Water Reallocation--Water Bank/Exchange
27 Programs \$350,000

28 (2) \$27,600,000 of the appropriation in this section is provided
29 solely for the following list of integrated plan projects and amounts.
30 The department may not expend any of the funding appropriated in this
31 subsection on a project until it has received an equal amount of
32 funding for that project from federal or other nonstate sources. The
33 office of financial management must report to the house and senate
34 capital budget committees as nonstate funding is received. If nonstate
35 funding is not received for a project by April 15, 2015, the
36 appropriation for that project in this subsection lapses.

1	(a) Fish Passage Element	
2	(i) Cle Elum Reservoir	\$8,800,000
3	(ii) Keechelus, Kachess, Tieton Reservoir	\$500,000
4	(b) Operational Modifications Element	
5	(i) Keechelus to Kachess Pipeline	\$500,000
6	(c) Surface Storage Element	
7	(i) Cle Elum Pool Raise	\$2,800,000
8	(ii) Kachess Inactive Storage	\$15,000,000
9	(3) The department must submit a progress report to the house and	
10	senate capital budget committees by December 1, 2013, on outcomes from	
11	and barriers to implementing the Yakima River Basin water supply	
12	integrated plan, including the status of obtaining nonstate funding.	
13	Appropriation:	
14	State Building Construction Account--State	\$45,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$85,000,000
17	TOTAL	\$130,000,000

18 **NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

19 Columbia River Water Supply Development Program (30000372)

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1) \$32,000,000 of the Columbia river basin taxable bond water
 23 supply development account--state appropriation in this section is
 24 provided solely for the Odessa early action implementation project.

25 (2) \$6,000,000 of the Columbia river basin water supply development
 26 account--state appropriation in this section is provided solely for the
 27 Methow Valley diversion project.

28 (3) \$700,000 of the Columbia river basin water supply development
 29 account--state appropriation in this section is provided solely for the
 30 Wenatchee integrated plan project.

31 (4) \$600,000 of the Columbia river basin water supply development
 32 account--state appropriation in this section is provided solely for the
 33 Walla Walla integrated plan project.

34 (5) \$700,000 of the Columbia river basin water supply development
 35 account--state appropriation in this section is provided solely for the
 36 Icicle Creek water management plan project.

1	Appropriation:	
2	Columbia River Basin Water Supply Development	
3	Account--State	\$8,000,000
4	Columbia River Basin Taxable Bond Water Supply	
5	Development Account--State	\$32,000,000
6	Subtotal Appropriation	\$40,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$75,773,000
9	TOTAL	\$115,773,000

10 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

11 Remedial Action Grants (30000374)

12	Appropriation:	
13	Local Toxics Control Account--State	\$62,537,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$260,000,000
16	TOTAL	\$322,537,000

17 NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

18 Water Irrigation Efficiencies Program (30000389)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is provided solely for technical assistance
22 and grants to conservation districts for the purpose of implementing
23 water conservation measures and irrigation efficiencies. The
24 department and the state conservation commission shall give preference
25 in order of priority to projects located in the 16 fish critical
26 basins, other water short basins, and basins with significant water
27 resource and instream flow issues. Projects that are not within basins
28 as described in this subsection are also eligible to receive funding.

29 (2) Conservation districts statewide are eligible for grants listed
30 in subsection (1) of this section. A conservation district receiving
31 funds shall manage each grant to ensure that a portion of the water
32 saved by the water conservation measure or irrigation efficiency will
33 be placed as a purchase or a lease in the trust water rights program to
34 enhance instream flows. The proportion of saved water placed in the
35 trust water rights program must be equal to the percentage of the

1 public investment in the conservation measure or irrigation efficiency.
2 The percentage of the public investment may not exceed eighty-five
3 percent of the total cost of the conservation measure or irrigation
4 efficiency.

5 Appropriation:

6	State Building Construction Account--State	\$4,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$13,000,000
9	TOTAL	\$17,000,000

10 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

11 Storm Water Grants (91000202)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$95,950,000 of the appropriation in this section is provided
15 solely for grants to local governments to construct or implement
16 projects that reduce storm water impacts from existing infrastructure
17 and development. The grants are intended to build on and expand a
18 local government's storm water program.

19 (a) In consultation with storm water stakeholders, the department
20 shall develop and implement a competitive grant program by July 1,
21 2014, that is designed to fund storm water projects and activities.

22 (b) In order to receive funding, projects must have a high water
23 quality or ecological benefit and address pollution from existing
24 development.

25 (c) A project that relies on green infrastructure or low-impact
26 development techniques to reduce storm water impacts that is otherwise
27 rated equally to a project that does not rely on green infrastructure
28 or low-impact development techniques must be given priority for grant
29 funding.

30 (d) Projects required by court or administrative order or for
31 mitigation purposes are not eligible for funding.

32 (2) \$150,000 of the appropriation in this section is provided
33 solely to the department to develop an ongoing comprehensive, statewide
34 storm water financial assistance program to be implemented beginning no
35 later than July 1, 2015. The program will provide grants to local
36 governments for the protection and improvement of statewide water

1 quality and to improve watershed functionality by reducing the
2 transport of toxics and other pollutants through storm water runoff,
3 and by reducing uncontrolled runoff flows.

4 (a) The department must collaborate with storm water stakeholders
5 to develop the funding criteria for the storm water financial
6 assistance program, and include the new statewide storm water financial
7 assistance program into the department's integrated water quality
8 funding cycle process.

9 (b) The storm water financial assistance program may include, but
10 not be limited to: Funding for retrofit capital improvement projects;
11 green storm water infrastructure or low-impact development; research
12 and development components and investments in learning; pass-through
13 funding for local government storm water permit implementation,
14 education, and outreach; prioritized watershed basin retrofit
15 strategies; purchase of pooled equipment for local government use; and
16 preconstruction awards solely for the planning and design of either new
17 storm water facilities or a retrofit of existing storm water
18 facilities.

19 (3) \$400,000 of the appropriation in this section is provided
20 solely to Pierce county for the development of a Spanaway lake
21 management plan.

22 (4) \$2,000,000 of the appropriation in this section is provided
23 solely to the city of Tacoma for a regional storm water facility that
24 will expand the holding capacity and transmission ability of the gravel
25 pit facility on South Hosmer Street.

26 (5) \$1,500,000 of the appropriation in the section is provided
27 solely to the city of Puyallup for the 15th Street water quality
28 infrastructure project.

29 Appropriation:

30	Local Toxics Control Account--State	\$100,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$100,000,000

34 **NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION**
35 **COMMISSION**

36 Bay View Park: Wide Wastewater Treatment System (20082041)

1 Reappropriation:
 2 State Building Construction Account--State \$370,000
 3 Prior Biennia (Expenditures) \$1,817,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,187,000

6 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Ike Kinswa State Park: Improvement (20082950)

9 Reappropriation:
 10 Parks Renewal and Stewardship Account--Private/Local . . . \$490,000
 11 Prior Biennia (Expenditures) \$10,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$500,000

14 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Fish Barrier Removal (30000540)

17 Reappropriation:
 18 State Building Construction Account--State \$700,000
 19 Prior Biennia (Expenditures) \$538,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,238,000

22 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Iron Horse Tunnel Hazard Repair (30000552)

25 Reappropriation:
 26 State Building Construction Account--State \$600,000
 27 Prior Biennia (Expenditures) \$1,296,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,896,000

30 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Minor Works - Health and Safety (30000667)

1 Reappropriation:
 2 State Building Construction Account--State \$3,200,000
 3 Prior Biennia (Expenditures) \$1,800,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,000,000

6 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Minor Works - Facilities and Infrastructure Preservation (30000766)

9 Reappropriation:
 10 State Building Construction Account--State \$1,700,000
 11 Prior Biennia (Expenditures) \$1,300,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$3,000,000

14 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Facility and Infrastructure Backlog Reduction (30000770)

17 Reappropriation:
 18 State Building Construction Account--State \$400,000
 19 Prior Biennia (Expenditures) \$900,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,300,000

22 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Picnic Shelters (91000018)

25 Reappropriation:
 26 State Building Construction Account--State \$490,000
 27 Prior Biennia (Expenditures) \$10,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$500,000

30 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Rocky Reach Trail (91000035)

1 Reappropriation:
 2 State Building Construction Account--State \$325,000
 3 Prior Biennia (Expenditures) \$75,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$400,000

6 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**
 8 Comfort Stations (91000036)

9 Reappropriation:
 10 State Building Construction Account--State \$1,500,000
 11 Prior Biennia (Expenditures) \$254,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,754,000

14 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**
 16 Deferred Maintenance (91000030)

17 Reappropriation:
 18 State Building Construction Account--State \$400,000
 19 Prior Biennia (Expenditures) \$670,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,070,000

22 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**
 24 Energy Conservation (91000040)

25 Reappropriation:
 26 State Building Construction Account--State \$156,000
 27 Prior Biennia (Expenditures) \$59,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$215,000

30 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**
 32 Culverts (91000046)

1 Reappropriation:
 2 State Building Construction Account--State \$1,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,000,000

6 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Wallace Falls: Footbridge (91000047)

9 Reappropriation:
 10 State Building Construction Account--State \$470,000
 11 Prior Biennia (Expenditures) \$16,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$486,000

14 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Spencer Spit: Water System Replacement (30000140)

17 Appropriation:
 18 State Building Construction Account--State \$750,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$750,000

22 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Peace Arch: Waterline Replacement and Upgrade (30000375)

25 Appropriation:
 26 State Building Construction Account--State \$750,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$750,000

30 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Dosewallips: Wastewater Treatment System (30000523)

1 Appropriation:
 2 State Building Construction Account--State \$3,300,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,300,000

6 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Lewis and Clark: Replace Wastewater System (30000544)

9 Appropriation:
 10 State Building Construction Account--State \$850,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$850,000

14 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Potholes: Replace Failed Recreational Vehicle Campsites Electrical
 17 Hookups (30000549)

18 Appropriation:
 19 State Building Construction Account--State \$500,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$500,000

23 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Lake Sammamish State Park: Sunset Beach Bathhouse Replacement
 26 (30000653)

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The state parks and recreation commission
 29 shall enter into an interagency agreement with the office of financial
 30 management to provide funding for a budget evaluation study. The
 31 office of financial management shall use a budget evaluation study team
 32 approach using value engineering techniques and life cycle cost
 33 analysis in conducting the study. The office of financial management

1 shall select the budget evaluation team members, contract for the
2 study, and report the results to the legislature and agencies in a
3 timely manner following the study.

4 Appropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Flaming Geyser State Park: Infrastructure (30000810)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Flaming Geyser State Park: Day Use Renovation (30000832)

20 Appropriation:

21	State Building Construction Account--State	\$750,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$750,000

25 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Parkland Acquisition Account (30000838)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for the acquisition of property adjacent to existing
31 state park property and shall not be used to purchase property to
32 establish new parks.

33 Appropriation:

1 Parkland Acquisition Account--State \$2,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$8,000,000
 4 TOTAL \$10,000,000

5 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Minor Works - Facility and Infrastructure Preservation (30000845)
 8 Appropriation:
 9 State Building Construction Account--State \$10,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$10,000,000

13 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Fish Barrier Removal (30000854)
 16 Appropriation:
 17 State Building Construction Account--State \$1,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$4,368,000
 20 TOTAL \$5,368,000

21 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Rocky Reach - Chelan County Public Utility District Grant
 24 (30000855)
 25 Appropriation:
 26 Parks Renewal and Stewardship Account--Private/Local . . . \$600,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$600,000

30 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Clean Vessel Boating Pump-out Grants (30000856)

1	Appropriation:	
2	General Fund--Federal	\$2,600,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,600,000

6 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Local Grant Authority (30000857)

9	Appropriation:	
10	Parks Renewal and Stewardship Account--Private/Local . .	\$1,200,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,000,000
13	TOTAL	\$5,200,000

14 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Federal Grant Authority (30000858)

17	Appropriation:	
18	General Fund--Federal	\$1,750,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$3,000,000
21	TOTAL	\$4,750,000

22 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Minor Works Revenue Generation (Rustic Cabins and Yurts)(91000053)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The state parks and recreation commission
27 shall report to the appropriate legislative fiscal committees by
28 November 30, 2014, on how many cabins and yurts have been installed,
29 their locations, and the number of cabins and yurts contracted for
30 completion by June 30, 2015. Cabins or yurts may not have a total cost
31 of more than \$52,000 each.

32	Appropriation:	
33	State Building Construction Account--State	\$2,392,000

1	Prior Biennia (Expenditures)	. . . . .	\$0
2	Future Biennia (Projected Costs)	. . . . .	\$0
3	TOTAL	. . . . .	\$2,392,000

4 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Minor Works - Health and Safety (300000839)

7 Appropriation:

8	State Building Construction Account--State	. . . . .	\$4,604,000
9	Prior Biennia (Expenditures)	. . . . .	\$0
10	Future Biennia (Projected Costs)	. . . . .	\$0
11	TOTAL	. . . . .	\$4,604,000

12 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Cape Disappointment Trail Development (30000419)

15 Appropriation:

16	State Building Construction Account--State	. . . . .	\$517,000
17	Prior Biennia (Expenditures)	. . . . .	\$0
18	Future Biennia (Projected Costs)	. . . . .	\$4,379,000
19	TOTAL	. . . . .	\$4,896,000

20 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Facility and Infrastructure Backlog Reduction (30000848)

23 Appropriation:

24	State Building Construction Account--State	. . . . .	\$2,400,000
25	Prior Biennia (Expenditures)	. . . . .	\$0
26	Future Biennia (Projected Costs)	. . . . .	\$0
27	TOTAL	. . . . .	\$2,400,000

28 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Cape Disappointment North Head Parking (30000522)

31 Appropriation:

32	State Building Construction Account--State	\$925,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$1,365,000
 3 TOTAL \$2,290,000

4 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Kopachuck Day Use Development Design and Permit (30000820)
 7 Appropriation:
 8 State Building Construction Account--State \$319,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$4,974,000
 11 TOTAL \$5,293,000

12 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Twanoh State Park Storm Water Improvements Construction Phase 1
 15 (30000851)
 16 Appropriation:
 17 State Building Construction Account--State \$354,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$1,578,000
 20 TOTAL \$1,932,000

21 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Camano Island Day Use Access and Facility Renovation (30000782)
 24 Appropriation:
 25 State Building Construction Account--State \$301,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$1,549,000
 28 TOTAL \$1,850,000

29 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Millersylvania Replace Environmental Learning Center Cabins
 32 (30000821)

1 Appropriation:
 2 State Building Construction Account--State \$1,089,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,089,000

6 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Rocky Reach State Park Trail Development (30000853)

9 Appropriation:
 10 State Building Construction Account--State \$3,755,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$3,755,000

14 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Deception Pass - Kukutali Access and Interpretation (30000774)

17 Appropriation:
 18 State Building Construction Account--State \$250,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$525,000
 21 TOTAL \$775,000

22 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Ice Age Floods Interpretive Panels (30000827)

25 Appropriation:
 26 State Building Construction Account--State \$154,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$154,000

30 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
 31 **FUNDING BOARD**

32 Salmon Recovery Funding Board Programs (20044001)

1 Reappropriation:

2	General Fund--Federal	\$3,500,000
3	State Building Construction Account--State	\$161,000
4	Subtotal Reappropriation	\$3,661,000
5	Prior Biennia (Expenditures)	\$42,714,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$46,375,000

8 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Washington Wildlife and Recreation Program (20044002)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: Any amount of the reappropriations that
13 are not obligated to a specific project may be used to fund alternate
14 projects approved by the legislature from the same account in biennia
15 succeeding that in which the moneys were originally appropriated.

16 Reappropriation:

17	Outdoor Recreation Account--State	\$415,000
18	Habitat Conservation Account--State	\$200,000
19	Subtotal Reappropriation	\$615,000
20	Prior Biennia (Expenditures)	\$43,915,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$44,530,000

23 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Youth Athletic Fields (20062952)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 172, chapter 371, Laws of 2006.

29 Reappropriation:

30	State Building Construction Account--State	\$63,000
31	Prior Biennia (Expenditures)	\$2,437,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Salmon Recovery Funding Board Programs (20064001)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 403, chapter 488, Laws of 2005.

7 Reappropriation:

8	General Fund--Federal	\$3,600,000
9	State Building Construction Account--State	\$950,000
10	Subtotal Reappropriation	\$4,550,000
11	Prior Biennia (Expenditures)	\$57,450,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$62,000,000

14 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Washington Wildlife and Recreation Program (20064002)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 404, chapter 488, Laws of 2005.

20 Reappropriation:

21	Outdoor Recreation Account--State	\$928,000
22	Habitat Conservation Account--State	\$2,300,000
23	Subtotal Reappropriation	\$3,228,000
24	Prior Biennia (Expenditures)	\$46,772,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$50,000,000

27 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Nonhighway and Off-Road Vehicle Activities Program (20064004)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 170, chapter 371, Laws of 2006.

33 Reappropriation:

34	NOVA Program Account--State	\$437,000
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1	Prior Biennia (Expenditures)	\$7,142,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,579,000

4 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Family Forest and Fish Passage Program (20082001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3138, chapter 520, Laws of 2007.

10 Reappropriation:

11	State Building Construction Account--State	\$239,000
12	Prior Biennia (Expenditures)	\$5,761,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$6,000,000

15 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Boating Facilities Program (20084001)

18 Reappropriation:

19	Recreation Resources Account--State	\$469,000
20	Prior Biennia (Expenditures)	\$7,552,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,021,000

23 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Firearms and Archery Range Recreation (20084003)

26 Reappropriation:

27	Firearms Range Account--State	\$48,000
28	Prior Biennia (Expenditures)	\$424,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$472,000

31 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Puget Sound Restoration and Acquisition (20084004)

3 Reappropriation:

4	State Building Construction Account--State	\$783,000
5	Prior Biennia (Expenditures)	\$39,967,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$40,750,000

8 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Aquatic Lands Enhancement Account (20084005)

11 Reappropriation:

12	State Building Construction Account--State	\$264,000
13	Prior Biennia (Expenditures)	\$4,761,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,025,000

16 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Nonhighway and Off-Road Vehicle Activities Program (20084008)

19 Reappropriation:

20	NOVA Program Account--State	\$425,000
21	Prior Biennia (Expenditures)	\$8,611,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,036,000

24 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Washington Wildlife Recreation Grants (20084011)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3146, chapter 520, Laws of 2007.

30 Reappropriation:

31	Outdoor Recreation Account--State	\$1,174,000
32	Habitat Conservation Account--State	\$7,217,000
33	Subtotal Reappropriation	\$8,391,000

1	Prior Biennia (Expenditures)	\$90,101,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$98,492,000

4 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Salmon Recovery Funding Board Programs (20084851)	
7	Reappropriation:	
8	State Building Construction Account--State	\$1,929,000
9	Prior Biennia (Expenditures)	\$58,071,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$60,000,000

12 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14	Washington Wildlife Recreation Grants (30000002)	
15	Reappropriation:	
16	Outdoor Recreation Account--State	\$619,000
17	Habitat Conservation Account--State	\$6,721,000
18	Riparian Protection Account--State	\$3,600,000
19	Farmlands Preservation Account--State	\$1,040,000
20	Subtotal Reappropriation	\$11,980,000
21	Prior Biennia (Expenditures)	\$57,465,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$69,445,000

24 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26	Salmon Recovery Funding Board Programs (30000003)	
27	Reappropriation:	
28	General Fund--Federal	\$10,300,000
29	State Building Construction Account--State	\$213,000
30	Subtotal Reappropriation	\$10,513,000
31	Prior Biennia (Expenditures)	\$59,487,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$70,000,000

1 NEW SECTION. **Sec. 3139.** **FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Land and Water Conservation Fund (30000005)

4 Reappropriation:

5 General Fund--Federal	\$1,160,000
6 Prior Biennia (Expenditures)	\$2,840,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 3140.** **FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000007)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are provided solely
14 for the list of projects in LEAP capital document No. 2009-3, developed
15 March 9, 2009.

16 Reappropriation:

17 Aquatic Lands Enhancement Account--State	\$390,000
18 State Building Construction Account--State	\$324,000
19 Subtotal Reappropriation	\$714,000
20 Prior Biennia (Expenditures)	\$4,311,000
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$5,025,000

23 NEW SECTION. **Sec. 3141.** **FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Firearms and Archery Range Recreation (30000009)

26 Reappropriation:

27 Firearms Range Account--State	\$210,000
28 Prior Biennia (Expenditures)	\$285,000
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$495,000

31 NEW SECTION. **Sec. 3142.** **FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Puget Sound Acquisition and Restoration (30000080)

1 Reappropriation:
 2 State Building Construction Account--State \$4,369,000
 3 Prior Biennia (Expenditures) \$28,631,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$33,000,000

6 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Puget Sound Estuary and Salmon Restoration Program (30000081)

9 Reappropriation:
 10 State Building Construction Account--State \$2,101,000
 11 Prior Biennia (Expenditures) \$4,899,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$7,000,000

14 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Boating Facilities Program (30000138)

17 Reappropriation:
 18 Recreation Resources Account--State \$4,300,000
 19 Prior Biennia (Expenditures) \$3,700,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$8,000,000

22 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Washington Wildlife Recreation Grants (30000139)

25 The reappropriations in this section are subject to the following
 26 conditions and limitations: The reappropriations are provided solely
 27 for the list of projects in LEAP capital document No. 2011-3A,
 28 developed May 24, 2011.

29 Reappropriation:
 30 Riparian Protection Account--State \$650,000
 31 Farmlands Preservation Account--State \$314,000
 32 Outdoor Recreation Account--State \$8,330,000
 33 Habitat Conservation Account--State \$7,567,000

1	Subtotal Reappropriation	\$16,861,000
2	Prior Biennia (Expenditures)	\$25,139,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$42,000,000

5 **NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7	Salmon Recovery Funding Board Programs (30000140)	
8	Reappropriation:	
9	General Fund--Federal	\$50,000,000
10	State Building Construction Account--State	\$7,350,000
11	Subtotal Reappropriation	\$57,350,000
12	Prior Biennia (Expenditures)	\$12,712,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$70,062,000

15 **NEW SECTION. Sec. 3147. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17	Nonhighway and Off-Road Vehicle Activities Program (30000141)	
18	The reappropriation in this section is subject to the following	
19	conditions and limitations: The reappropriation is subject to the	
20	provisions of section 3067, chapter 48, Laws of 2011 1st sp. sess.	
21	Reappropriation:	
22	NOVA Program Account--State	\$3,347,000
23	Prior Biennia (Expenditures)	\$2,153,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,500,000

26 **NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28	Land and Water Conservation Fund (30000142)	
29	Reappropriation:	
30	General Fund--Federal	\$3,750,000
31	Prior Biennia (Expenditures)	\$250,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 3149. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000143)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 the list of projects in LEAP capital document No. 2011-3B, revised
7 April 10, 2013.

8 Reappropriation:

9	Aquatic Lands Enhancement Account--State	\$2,601,000
10	Prior Biennia (Expenditures)	\$4,205,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,806,000

13 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**

14 **FUNDING BOARD**

15 Firearms and Archery Range Recreation (30000144)

16 Reappropriation:

17	Firearms Range Account--State	\$45,000
18	Prior Biennia (Expenditures)	\$320,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$365,000

21 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Boating Improvement Grants (30000145)

24 Reappropriation:

25	General Fund--Federal	\$359,000
26	Prior Biennia (Expenditures)	\$1,741,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,100,000

29 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Recreational Trails Program (30000146)

32 Reappropriation:

33	General Fund--Federal	\$3,960,000
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1	Prior Biennia (Expenditures)	\$1,040,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Puget Sound Estuary and Salmon Restoration Program (30000148)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation shall not be expended
9 on the acquisition of lands by state agencies.

10 Reappropriation:

11	State Building Construction Account--State	\$3,455,000
12	Prior Biennia (Expenditures)	\$1,545,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Family Forest Fish Passage Program (91000001)

18 Reappropriation:

19	State Building Construction Account--State	\$188,000
20	Prior Biennia (Expenditures)	\$4,812,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,000,000

23 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Puget Sound Restoration (30000147)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation shall not be expended
28 on the acquisition of lands by state agencies.

29 Reappropriation:

30	State Building Construction Account--State	\$10,684,000
31	Prior Biennia (Expenditures)	\$4,316,000
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$15,000,000
2	<u>NEW SECTION.</u> Sec. 3156. FOR THE RECREATION AND CONSERVATION	
3	FUNDING BOARD	
4	Family Forest Fish Passage Program (30000203)	
5	Reappropriation:	
6	State Building Construction Account--State	\$367,000
7	Prior Biennia (Expenditures)	\$16,633,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$17,000,000
10	<u>NEW SECTION.</u> Sec. 3157. FOR THE RECREATION AND CONSERVATION	
11	FUNDING BOARD	
12	Family Forest Fish Passage Program (91000097)	
13	Reappropriation:	
14	State Toxics Control Account--State	\$8,981,000
15	Prior Biennia (Expenditures)	\$1,019,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$10,000,000
18	<u>NEW SECTION.</u> Sec. 3158. FOR THE RECREATION AND CONSERVATION	
19	FUNDING BOARD	
20	Washington Wildlife Recreation Grants (30000205)	
21	The appropriations in this section are subject to the following	
22	conditions and limitations: The appropriations in this section are	
23	provided solely for the list of projects in LEAP capital document No.	
24	2013-2A, developed April 10, 2013.	
25	Appropriation:	
26	Outdoor Recreation Account--State	\$27,000,000
27	Habitat Conservation Account--State	\$27,000,000
28	Riparian Protection Account--State	\$10,000,000
29	Farmlands Preservation Account--State	\$6,000,000
30	Subtotal Appropriation	\$70,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$360,000,000
33	TOTAL	\$430,000,000

1 NEW SECTION. **Sec. 3159.** **FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Salmon Recovery Funding Board Programs (30000206)

4 The appropriations in this section are subject to the following
5 conditions and limitations: \$100,000 of the state building
6 construction account--state appropriation is provided solely for the
7 recreation and conservation office, in consultation with the department
8 of transportation and using only existing state licensed technologies,
9 to identify transportation mitigation projects that minimize permit
10 delays and optimize salmon habitat restoration.

11 **Appropriation:**

12	General Fund--Federal	\$60,000,000
13	State Building Construction Account--State	\$15,000,000
14	Subtotal Appropriation	\$75,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$400,000,000
17	TOTAL	\$475,000,000

18 NEW SECTION. **Sec. 3160.** **FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Boating Facilities Program (30000207)

21 **Appropriation:**

22	Recreation Resources Account--State	\$6,363,000
23	State Building Construction Account--State	\$3,300,000
24	Subtotal Appropriation	\$9,663,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$38,000,000
27	TOTAL	\$47,663,000

28 NEW SECTION. **Sec. 3161.** **FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Nonhighway Off-Road Vehicle Activities (30000208)

31 **Appropriation:**

32	NOVA Program Account--State	\$8,500,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$34,000,000

1 TOTAL \$42,500,000

2 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Aquatic Lands Enhancement Account (30000210)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for the list of projects in LEAP capital document No.
8 2013-2B, developed April 10, 2013.

9 Appropriation:

10 Aquatic Lands Enhancement Account--State \$6,000,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$26,400,000
13 TOTAL \$32,400,000

14 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Puget Sound Acquisition and Restoration (30000211)

17 Appropriation:

18 State Building Construction Account--State \$70,000,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$140,000,000
21 TOTAL \$210,000,000

22 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Puget Sound Estuary and Salmon Restoration Program (30000212)

25 Appropriation:

26 State Building Construction Account--State \$10,000,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$25,000,000
29 TOTAL \$35,000,000

30 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Firearms and Archery Range Recreation (30000213)

1 Appropriation:
 2 State Building Construction Account--State \$2,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$14,540,000
 5 TOTAL \$16,540,000

6 NEW SECTION. **Sec. 3170. FOR THE STATE CONSERVATION COMMISSION**

7 Conservation Reserve Enhancement Program (91000007)

8 Reappropriation:
 9 State Building Construction Account--State \$850,000
 10 Prior Biennia (Expenditures) \$427,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,277,000

13 NEW SECTION. **Sec. 3171. FOR THE STATE CONSERVATION COMMISSION**

14 Farms and Water Quality (91000004)

15 Reappropriation:
 16 State Building Construction Account--State \$500,000
 17 Prior Biennia (Expenditures) \$4,500,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$5,000,000

20 NEW SECTION. **Sec. 3172. FOR THE STATE CONSERVATION COMMISSION**

21 CREP Riparian Cost Share - State Match (30000009)

22 Appropriation:
 23 State Building Construction Account--State \$2,590,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$11,000,000
 26 TOTAL \$13,590,000

27 NEW SECTION. **Sec. 3173. FOR THE STATE CONSERVATION COMMISSION**

28 Natural Resources Investment for the Economy and Environment
 29 (30000010)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

1 (1) \$5,000,000 of the appropriation is provided solely for grants
2 to complete natural resource enhancement projects necessary to improve
3 water quality in shellfish growing areas.

4 (2) \$5,000,000 of the appropriation is provided solely for grants
5 to complete natural resource enhancement projects necessary to improve
6 water quality in non-shellfish growing areas.

7 Appropriation:

8	State Building Construction Account--State	\$10,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$20,000,000
11	TOTAL	\$30,000,000

12 NEW SECTION. **Sec. 3174. FOR THE STATE CONSERVATION COMMISSION**

13 CREP PIP Loan Program (30000011)

14 Appropriation:

15	Conservation Assistance Revolving Account--State	\$180,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$720,000
18	TOTAL	\$900,000

19 NEW SECTION. **Sec. 3175. FOR THE STATE CONSERVATION COMMISSION**

20 Conservation Reserve Enhancement Program Riparian Contract Funding
21 (30000012)

22 Appropriation:

23	State Building Construction Account--State	\$2,231,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$8,924,000
26	TOTAL	\$11,155,000

27 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Voights Creek Hatchery (20081003)

29 Reappropriation:

30	State Building Construction Account--State	\$13,300,000
31	Prior Biennia (Expenditures)	\$1,997,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$15,297,000

1 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Stemilt Basin Acquisition (20082029)

3 Reappropriation:

4	State Building Construction Account--State	\$153,000
5	Prior Biennia (Expenditures)	\$47,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Facility Preservation (30000300)

10 Reappropriation:

11	State Building Construction Account--State	\$1,350,000
12	Prior Biennia (Expenditures)	\$1,207,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,557,000

15 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works - Road Maintenance and Abandonment Plan (30000295)

17 Reappropriation:

18	State Building Construction Account--State	\$1,505,000
19	Prior Biennia (Expenditures)	\$321,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,826,000

22 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Minor Works - Access Areas Preservation (30000296)

24 Reappropriation:

25	State Building Construction Account--State	\$336,000
26	Prior Biennia (Expenditures)	\$691,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,027,000

29 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minor Works - Dam and Dike (30000297)

31 Reappropriation:

1	State Building Construction Account--State	\$750,000
2	Prior Biennia (Expenditures)	\$293,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,043,000

5 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Migratory Waterfowl Habitat (30000653)

7 Appropriation:

8	State Wildlife Account--State	\$600,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$1,800,000
11	TOTAL	\$2,400,000

12 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Lab Equipment (30000656)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the department to purchase lab equipment for the Manchester and
17 Mukilteo research stations as specified by the national oceanic and
18 atmospheric administration to support the Washington state shellfish
19 initiative.

20 Appropriation:

21	State Building Construction Account--State	\$100,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$100,000

25 NEW SECTION. **Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Leque Island Highway 532 Road Protection (92000019)

27 Reappropriation:

28	State Building Construction Account--State	\$394,000
29	Prior Biennia (Expenditures)	\$286,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$680,000

1 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Mitchell Act Federal Grant (91000021)

3 Reappropriation:

4	General Fund--Federal	\$2,328,000
5	Prior Biennia (Expenditures)	\$672,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Mitigation Projects and Dedicated Funding (20082048)

10 Reappropriation:

11	General Fund--Federal	\$12,778,000
12	Special Wildlife Account--Federal	\$300,000
13	Special Wildlife Account--Private/Local	\$203,000
14	Subtotal Reappropriation	\$13,281,000

15 Appropriation:

16	Special Wildlife Account--Federal	\$800,000
17	Special Wildlife Account--Private/Local	\$1,600,000
18	State Wildlife Account--State	\$1,500,000
19	General Fund--Private/Local	\$2,500,000
20	General Fund--Federal	\$29,600,000
21	Subtotal Appropriation	\$36,000,000
22	Prior Biennia (Expenditures)	\$81,515,000
23	Future Biennia (Projected Costs)	\$90,750,000
24	TOTAL	\$221,546,000

25 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Minor Works - Health Safety and Code Requirements (30000284)

27 Reappropriation:

28	State Building Construction Account--State	\$693,000
29	Prior Biennia (Expenditures)	\$548,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,241,000

32 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Minor Works - Infrastructure Preservation (30000298)

1 Reappropriation:
 2 State Building Construction Account--State \$600,000
 3 Prior Biennia (Expenditures) \$1,930,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,530,000

6 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Fish Passage Barrier Corrections (30000372)

8 Reappropriation:
 9 State Building Construction Account--State \$841,000
 10 Prior Biennia (Expenditures) \$439,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,280,000

13 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Beebe Springs Development (92000026)

15 Reappropriation:
 16 State Building Construction Account--State \$960,000
 17 Prior Biennia (Expenditures) \$931,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,891,000

20 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Fishway Improvements/Diversions (91000033)

22 Reappropriation:
 23 State Building Construction Account--State \$7,300,000
 24 Prior Biennia (Expenditures) \$700,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$8,000,000

27 NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Hatchery Improvements (91000036)

29 Reappropriation:
 30 State Building Construction Account--State \$32,250,000
 31 Prior Biennia (Expenditures) \$2,525,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$34,775,000
3	<u>NEW SECTION.</u> Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Dry Forest Restoration (91000039)	
5	Reappropriation:	
6	State Building Construction Account--State	\$496,000
7	Prior Biennia (Expenditures)	\$300,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$796,000
10	<u>NEW SECTION.</u> Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Minor Works - Dam and Dike (91000042)	
12	Reappropriation:	
13	State Building Construction Account--State	\$197,000
14	Prior Biennia (Expenditures)	\$3,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000
17	<u>NEW SECTION.</u> Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
18	Minor Works - Access Sites (91000044)	
19	Reappropriation:	
20	State Building Construction Account--State	\$6,125,000
21	Prior Biennia (Expenditures)	\$1,281,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,406,000
24	<u>NEW SECTION.</u> Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
25	Minor Works - Fish Passage Barriers (Culverts) (91000045)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,300,000
28	Prior Biennia (Expenditures)	\$195,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,495,000

1 NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works - Road Maintenance and Abandonment Plan (91000046)

3 Reappropriation:

4	State Building Construction Account--State	\$495,000
5	Prior Biennia (Expenditures)	\$21,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$516,000

8 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Acquire Dryden Gravel Pit from Washington DOT (92000028)

10 Reappropriation:

11	State Building Construction Account--State	\$251,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$251,000

15 NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works Programmatic (300000644)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

20 (1) \$150,000 of the appropriation is provided solely for expansion
21 of the incubation room at the Hurd Creek Hatchery.

22 (2) \$350,000 of the appropriation is provided solely for net pens
23 infrastructure and equipment at Mayfield Lake.

24 Appropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Deschutes Watershed Center (20062008)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$6,000,000 of the appropriation is provided solely to renovate
34 the existing Tumwater Falls facility.

1 (2) \$680,000 of the appropriation is provided solely for site work
2 at the Pioneer Park site, including walking trails, educational or
3 interpretive displays, a public feature, access, construction staging,
4 parking and contouring.

5 (3) \$620,000 of the appropriation is provided solely for
6 constructing the water delivery system for the future hatchery facility
7 including development of existing well, constructing an aeration tower,
8 and installing pumps and piping.

9 Reappropriation:

10 State Building Construction Account--State \$219,000

11 Appropriation:

12 State Building Construction Account--State \$7,300,000
13 Prior Biennia (Expenditures) \$2,976,000
14 Future Biennia (Projected Costs) \$31,234,000
15 TOTAL \$41,729,000

16 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Minor Works Preservation (30000479)

18 Appropriation:

19 State Building Construction Account--State \$9,975,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$135,900,000
22 TOTAL \$145,875,000

23 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Wooten Wildlife Area Improve Flood Plain (30000481)

25 The appropriations in this section are subject to the following
26 conditions and limitations: The state building construction account--
27 state appropriation is provided solely to relocate an existing
28 campground out of the floodplain. The general fund--federal
29 appropriation is provided solely as authority to expend anticipated
30 funding by the Bonneville power administration for habitat enhancement
31 in the Wooten wildlife area.

32 Appropriation:

33 General Fund--Federal \$2,600,000
34 State Building Construction Account--State \$500,000

1 Subtotal Appropriation \$3,100,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$19,497,000
 4 TOTAL \$22,597,000

5 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Replace Fire Damaged Fencing (30000655)

7 Appropriation:

8 State Building Construction Account--State \$1,612,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,612,000

12 NEW SECTION. **Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Cooperative Fencing (91000147)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation in this section is
 16 provided solely for a cooperative fencing program between the
 17 department and landowners who experience chronic crop damage caused by
 18 deer and elk. Cooperative agreements shall be negotiated with
 19 landowners and materials provided, facilities constructed, or easements
 20 purchased to abate property damage.

21 Appropriation:

22 State Building Construction Account--State \$350,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$350,000

26 NEW SECTION. **Sec. 3205. FOR THE PUGET SOUND PARTNERSHIP**

27 Community Partnership Restoration Grants (30000007)

28 Reappropriation:

29 General Fund--Federal \$1,155,000
 30 Prior Biennia (Expenditures) \$445,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$1,600,000

1 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Land Acquisition Grants (20052021)

3 Reappropriation:

4 General Fund--Federal \$2,500,000

5 Appropriation:

6 General Fund--Federal \$4,000,000

7 Prior Biennia (Expenditures) \$40,454,000

8 Future Biennia (Projected Costs) \$16,000,000

9 TOTAL \$62,954,000

10 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Marine Station (20081015)

12 Reappropriation:

13 Resources Management Cost Account--State \$318,000

14 State Building Construction Account--State \$316,000

15 Subtotal Reappropriation \$634,000

16 Prior Biennia (Expenditures) \$866,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,500,000

19 NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Forest Legacy (30000060)

21 Reappropriation:

22 General Fund--Federal \$3,500,000

23 Appropriation:

24 General Fund--Federal \$7,000,000

25 Prior Biennia (Expenditures) \$10,500,000

26 Future Biennia (Projected Costs) \$28,000,000

27 TOTAL \$49,000,000

28 NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES

29 Hazardous Fuels Reduction, Forest Health, and Ecosystem
30 Improvements (91000001)

31 Reappropriation:

32 General Fund--Federal Stimulus \$100,000

33 Prior Biennia (Expenditures) \$19,900,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$20,000,000

3 NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES
 4 National Coastal Wetland Conservation Program Lands Acquisition
 5 (91000007)

6 Reappropriation:
 7 General Fund--Federal \$550,000
 8 Prior Biennia (Expenditures) \$450,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,000,000

11 NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES
 12 Replacing State Forest Lands with Productive Forests (91000029)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations:

15 (1) The total reappropriation is provided solely to the department
 16 to transfer from state forest land status to natural resources
 17 conservation area status certain state forest lands in counties with a
 18 population of 25,000 or less that are subject to timber harvest
 19 deferrals greater than thirty years due to the presence of wildlife
 20 species listed as endangered or threatened under the federal endangered
 21 species act. The approved list of properties for transfer is
 22 identified in the LEAP capital document No. 2011-5A, revised April 10,
 23 2013.

24 (2) Property transferred under this section must be appraised and
 25 transferred at fair market value, without consideration of management
 26 or regulatory encumbrances associated with wildlife species listed
 27 under the federal endangered species act. The value of the timber and
 28 other valuable materials transferred must be distributed as provided in
 29 RCW 79.64.110, in the same manner as valuable material revenues from
 30 other state forest lands in the applicable counties. The value of the
 31 land transferred must be deposited in the park land trust revolving
 32 account and be solely used to buy replacement state forest land within
 33 the same county as the property transferred, consistent with RCW
 34 79.22.060.

1 (3) Prior to or concurrent with conveyance of these properties, the
2 department shall execute and record a real property instrument that
3 dedicates the transferred properties to the purposes identified in
4 subsection (1) of this section. Transfer agreements for properties
5 identified in subsection (1) of this section must include terms that
6 restrict the use of the property to the intended purpose.

7 (4) The department and applicable counties shall work in good faith
8 to carry out the intent of this section. However, the department or
9 applicable counties may remove a property from the transfer list based
10 on new, substantive information, if it is determined that transfer of
11 the property is not in the statewide interest of either the state
12 forest trust or the natural resources conservation area program.

13 Reappropriation:

14	State Building Construction Account--State	\$666,000
15	Prior Biennia (Expenditures)	\$1,334,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000

18 **NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Puget SoundCorps (91000046)

20 Reappropriation:

21	Aquatic Lands Enhancement Account--State	\$3,000,000
22	State Building Construction Account--State	\$6,190,000
23	Subtotal Reappropriation	\$9,190,000
24	Prior Biennia (Expenditures)	\$3,810,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$13,000,000

27 **NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Derelict Vessel Removal and Disposal (91000049)

29 Reappropriation:

30	State Building Construction Account--State	\$550,000
31	Prior Biennia (Expenditures)	\$2,450,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Urban Forest Restoration (Puget Sound Basin) (91000051)

3 Reappropriation:

4	State Building Construction Account--State	\$225,000
5	Prior Biennia (Expenditures)	\$175,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$400,000

8 NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Large Debris Removal (91000052)

10 Reappropriation:

11	State Building Construction Account--State	\$188,000
12	Prior Biennia (Expenditures)	\$12,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$200,000

15 NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Secret Harbor Estuary Restoration - Cypress Island (91000053)

17 Reappropriation:

18	State Building Construction Account--State	\$403,000
19	Prior Biennia (Expenditures)	\$132,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$535,000

22 NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Restoration Projects to Improve Natural Resources (91000054)

24 Reappropriation:

25	State Building Construction Account--State	\$1,200,000
26	Prior Biennia (Expenditures)	\$1,360,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,560,000

29 NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Point Ruston Sediment Capping/Shoreline Restoration Stabilization
31 (91000065)

1 Reappropriation:
 2 Cleanup Settlement Account--State \$6,584,000
 3 Prior Biennia (Expenditures) \$616,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$7,200,000

6 NEW SECTION. **Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Forest Hazard Reduction and Safety (91000066)

8 Reappropriation:
 9 State Building Construction Account--State \$2,891,000
 10 Prior Biennia (Expenditures) \$5,579,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$8,470,000

13 NEW SECTION. **Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Shoreline Restoration Projects (92000011)

15 Reappropriation:
 16 State Building Construction Account--State \$1,335,000
 17 Prior Biennia (Expenditures) \$2,631,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,966,000

20 NEW SECTION. **Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Creosote Piling Removal (92000014)

22 Reappropriation:
 23 State Building Construction Account--State \$880,000
 24 Prior Biennia (Expenditures) \$770,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$1,650,000

27 NEW SECTION. **Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Natural Areas Facilities Preservation and Access (30000208)

29 The reappropriation in this section is subject to the following
 30 conditions and limitations: The reappropriation is provided solely for
 31 ecological restoration of the upland buffer areas within the Elk River
 32 natural resource conservation area.

1 Reappropriation:

2	Aquatic Land Enhancement Account--State	\$345,000
3	Prior Biennia (Expenditures)	\$1,500,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,845,000

6 **NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Riparian Easement Program (30000198)

8 Appropriation:

9	State Building Construction Account--State	\$2,000,000
10	Prior Biennia (Expenditures)	\$1,000,000
11	Future Biennia (Projected Costs)	\$41,336,000
12	TOTAL	\$44,336,000

13 **NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Trust Land Transfer (91000078)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$300,000 of the appropriation in this section is provided
18 solely for a state trust land inventory evaluation. The inventory
19 evaluation shall determine the acreage of department managed trust
20 lands that may be eligible for the trust land transfer program over the
21 next several decades, based on currently available information. The
22 department shall provide an interim report to the legislature by
23 January 31, 2014, on project scope, progress to date, and recommended
24 criteria for the trust land transfer program. The department shall
25 provide a final report by January 1, 2015.

26 (2) The remaining appropriation is provided solely to the
27 department to transfer from trust status, or enter into fifty year
28 leases for, certain trust lands of statewide significance deemed
29 appropriate for state park, fish and wildlife habitat, natural area
30 preserve, natural resources conservation area, open space, or
31 recreation purposes. The approved list of properties for lease or
32 transfer is identified in the LEAP capital document No. 2013-3A,
33 developed April 10, 2013.

34 (3) Property transferred under this section must be appraised and
35 transferred at fair market value. By September 30, 2013, the

1 department must deposit in the common school construction account the
2 portion of the appropriation in this section that represents the
3 estimated value of the timber on the transferred properties. This
4 transfer must be made in the same manner as timber revenues from other
5 common school trust lands. No deduction may be made for the resource
6 management cost account under RCW 79.64.040. The portion of the
7 appropriation in this section that represents the value of the land
8 transferred must be deposited in the natural resources real property
9 replacement account.

10 (4) Property subject to lease agreements under this section must be
11 appraised at fair market value. Lease terms must be fifty years with
12 options to renew for an additional fifty years. Lease payments must be
13 lump sum payments for the entire term of the lease at the beginning of
14 the lease. The department shall calculate such lump sum payments using
15 professional appraisal standards. These lease payments may not exceed
16 the fee simple purchase price based on current fair market value and
17 must be deposited by the department to the common school construction
18 account in the same manner as lease revenues from other common school
19 trust lands. No deduction may be made for the resource management cost
20 account under RCW 79.64.040. No later than September 30, 2013, the
21 department must transfer to the common school construction account the
22 portion of the appropriation in this section that is attributable to
23 receipts from lease payments.

24 (5) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of the appropriations.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs and shall not
28 exceed one and nine-tenths percent of the appropriation.

29 (6) Intergrant exchanges between common school and other trust
30 lands of equal value may occur if the exchange is in the interest of
31 each trust, as determined by the board of natural resources.

32 (7) Prior to or concurrent with conveyance of these properties, the
33 department, with full cooperation of the receiving agencies, shall
34 execute and record a real property instrument that dedicates the
35 transferred properties to the purposes identified in subsection (1) of
36 this section. Transfer and lease agreements for properties identified
37 in subsection (1) of this section must include terms that restrict the
38 use of the property to the intended purpose. Transfer and lease

1 agreements may include provisions for receiving agencies to request
2 alternative uses of the property, provided the alternative uses are
3 compatible with the originally intended public purpose and the
4 department and legislature approves such uses.

5 (8) The department and receiving agencies shall work in good faith
6 to carry out the intent of this section. However, the department or
7 receiving agencies may remove a property from the transfer list based
8 on new, substantive information, if it is determined that transfer of
9 the property is not in the statewide interest of either the common
10 school trust or the receiving agency.

11 (9) \$39,232,000 of the appropriation must be deposited in the
12 common school construction account by September 30, 2013. The
13 department shall execute trust land transfers so that after the
14 deduction of reasonable costs as provided in subsection (4) of this
15 section on an aggregate basis eighty percent of the total value of
16 transferred property is timber value or lease payments and is deposited
17 in the common school construction account. To achieve the eighty
18 percent requirement, the department may choose to lease properties
19 originally intended as transfers or transfer properties originally
20 intended as leases.

21 (10) By June 30, 2015, the state treasurer shall transfer to the
22 common school construction account any unexpended balance of the
23 appropriation in this section.

24 Appropriation:

25	State Building Construction Account--State	\$56,345,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$240,000,000
28	TOTAL	\$296,345,000

29 NEW SECTION. **Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Sustainable Recreation (91000080)

31 Appropriation:

32	State Building Construction Account--State	\$1,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$4,000,000
35	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Road Maintenance and Abandonment Plans (RMAP) (30000211)

3 Appropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 2013-2015 Minor Works Preservation (30000213)

10 Appropriation:

11	Resources Management Cost Account--State	\$743,000
12	Forest Development Account--State	\$517,000
13	Subtotal Appropriation	\$1,260,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$8,000,000
16	TOTAL	\$9,260,000

17 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 2013-2015 Minor Works Programmatic (30000216)

19 Appropriation:

20	Forest Development Account--State	\$442,000
21	Resources Management Cost Account--State	\$961,000
22	Subtotal Appropriation	\$1,403,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$31,700,000
25	TOTAL	\$33,103,000

26 NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Natural Areas Preservation, Access, and Road Maintenance and
28 Abandonment Plans (RMAP) (30000218)

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$4,000,000
33	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Rivers and Habitat Open Space Program (30000221)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$2,000,000
7	TOTAL	\$2,500,000

8 NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Trust Land Replacement (30000222)

10 Appropriation:

11	Resources Management Cost Account--State . . . . .	.\$25,000,000
12	Natural Resources Real Property	
13	Replacement--State	\$25,000,000
14	Community and Technical College Forest Reserve	
15	Account--State . . . . .	.\$500,000
16	Subtotal Appropriation	\$50,500,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$202,000,000
19	TOTAL	\$252,500,000

20 NEW SECTION. Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES

21 State Forest Land Replacement (30000223)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely to the
25 department to transfer from state forest land status to natural
26 resources conservation area status certain state forest lands in
27 counties with a population of twenty-five thousand or less which are
28 subject to timber harvest deferrals greater than thirty years due to
29 the presence of wildlife species listed as endangered or threatened
30 under the federal endangered species act. The total appropriation is
31 to be used equally for the transfer of qualifying state forest lands in
32 the qualifying counties.

33 (2) Property transferred under this section must be appraised and
34 transferred at fair market value, without consideration of management
35 or regulatory encumbrances associated with wildlife species listed

1 under the federal endangered species act. The value of the timber and
2 other valuable materials transferred must be distributed as provided in
3 RCW 79.64.110. The value of the land transferred must be deposited in
4 the park land trust revolving account and be used solely to buy
5 replacement state forest land, consistent with RCW 79.22.060.

6 (3) Prior to or concurrent with conveyance of these properties, the
7 department shall execute and record a real property instrument that
8 dedicates the transferred properties to the purposes identified in
9 subsection (1) of this section. Transfer agreements for properties
10 identified in subsection (1) of this section must include terms that
11 restrict the use of the property to the intended purpose.

12 (4) The department and applicable counties shall work in good faith
13 to carry out the intent of this section. The department will identify
14 eligible properties for transfer, consistent with subsection (1) of
15 this section, in consultation with the applicable counties, and will
16 not execute any property transfers that are not in the statewide
17 interest of either the state forest trust or the natural resources
18 conservation area program.

19 Appropriation:

20	State Building Construction Account--State	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,500,000

24 **NEW SECTION. Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Forest Hazard Reduction (30000224)

26 Appropriation:

27	State Building Construction Account--State	\$5,000,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$25,000,000

31 **NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Road Maintenance and Abandonment Plan (RMAP) (91000040)

33 Reappropriation:

34	State Building Construction Account--State	\$3,710,000
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1 Prior Biennia (Expenditures) \$3,124,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,834,000

4 **NEW SECTION. Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 5 Community Forest Trust (30000217)

6 Appropriation:
 7 State Building Construction Account--State \$1,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$1,000,000

11 **NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 12 Derelict Vessel Removal and Disposal (91000077)

13 Appropriation:
 14 State Building Construction Account--State \$2,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,000,000

18 **NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 19 Blanchard Working Forest (30000219)

20 Appropriation:
 21 State Building Construction Account--State \$5,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$5,000,000

25 **NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 Barbeque Flats Road Access (91000081)

27 Appropriation:
 28 State Building Construction Account--State \$500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$500,000

1 NEW SECTION. **Sec. 3239. FOR THE DEPARTMENT OF AGRICULTURE**

2 Health and Safety Improvements at Fairs (91000003)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. **Sec. 3240. FOR THE DEPARTMENT OF AGRICULTURE**

9 Animal Disease Traceability (91000004)

10 Appropriation:

11	State Building Construction Account--State	\$866,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$866,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Emergency Repairs (30000031)

5 Appropriation:

6	Fire Service Training Account--State	\$200,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$800,000
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Burn Building Repair (30000032)

12 Appropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$300,000
16	TOTAL	\$600,000

17 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Fire Training Academy Burn Building Replacement (30000071)

19 Appropriation:

20	Fire Service Training Account--State	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$13,000,000
23	TOTAL	\$14,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$650,000
Prior Biennia (Expenditures)	\$791,109,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building Account--State	\$41,000
Prior Biennia (Expenditures)	\$8,561,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,602,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account--State	\$6,198,000
School Construction and Skills Center Account--State	\$50,000
Subtotal Reappropriation	\$6,248,000

1 Appropriation:

2	State Building Construction Account--State	\$11,609,000
3	Prior Biennia (Expenditures)	\$17,688,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$35,545,000

6 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 2009-2011 School Construction Assistance Grant Program (30000031)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: Up to \$14,000,000 of the state building
11 construction account--state reappropriation in this section is for the
12 Grand Coulee Dam school district school project, contingent on the
13 availability of sufficient contributions from federal, local, private,
14 or other sources to make up the remainder of the total cost of the
15 project. The Grand Coulee Dam school district is faced with a unique
16 set of local funding barriers and federal or other funds may substitute
17 as the usual requirement for school district participation. In the
18 event sufficient matching contributions are not secured by the Grand
19 Coulee Dam school district, these funds shall lapse.

20 Reappropriation:

21	State Building Construction Account--State	\$14,000,000
22	Common School Construction Account--State	\$12,000,000
23	Subtotal Reappropriation	\$26,000,000
24	Prior Biennia (Expenditures)	\$490,595,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$516,595,000

27 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Energy Efficiency and Small Repair Grants (91000007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

33 Reappropriation:

34	State Building Construction Account--State	\$2,424,000
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1	Prior Biennia (Expenditures)	\$67,465,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$69,889,000

4 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2011-2013 School Construction Assistance Program (30000071)

7 Reappropriation:

8	State Building Construction Account--State	\$52,566,000
9	Common School Construction Account--State	\$281,191,000
10	Subtotal Reappropriation	\$333,757,000
11	Prior Biennia (Expenditures)	\$223,435,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$557,192,000

14 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Yakima Valley Technical Skills Center (30000076)

17 Reappropriation:

18	State Building Construction Account--State	\$12,962,000
19	Prior Biennia (Expenditures)	\$12,481,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$25,443,000

22 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

25 Reappropriation:

26	State Building Construction Account--State	\$9,735,000
27	Prior Biennia (Expenditures)	\$1,784,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,519,000

30 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

1 Grant County Branch Campus of Wenatchee Valley Skills Center
2 (30000091)

3 Reappropriation:

4 State Building Construction Account--State \$18,861,000
5 Prior Biennia (Expenditures) \$547,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$19,408,000

8 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Clark County Skills Center (30000093)

11 Reappropriation:

12 State Building Construction Account--State \$650,000

13 Appropriation:

14 State Building Construction Account--State \$7,151,000
15 Prior Biennia (Expenditures) \$100,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$7,901,000

18 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Energy Operational Savings Project Grants (30000097)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5011, chapter 49, Laws of 2011 1st sp.s.

24 Reappropriation:

25 State Building Construction Account--State \$4,351,000
26 Prior Biennia (Expenditures) \$15,649,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$20,000,000

29 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Energy Efficiency Grants for K-12 Schools (91000017)

32 Reappropriation:

33 State Building Construction Account--State \$37,238,000

1	Prior Biennia (Expenditures)	\$2,762,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$40,000,000

4 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Wenatchee Valley Skills Center (92000004)

7 Reappropriation:

8	State Building Construction Account--State	\$9,386,000
9	Prior Biennia (Expenditures)	\$114,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$9,500,000

12 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Spokane Area Professional - Technical Skills Center (92000005)

15 Reappropriation:

16	State Building Construction Account--State	\$1,800,000
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17 Appropriation:

18	State Building Construction Account--State	\$11,887,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$13,687,000

22 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 WA-NIC (Washington Network for Innovative Careers) Skills Center -
25 Snoqualmie Valley School District/Bellevue Community College (92000006)

26 Reappropriation:

27	State Building Construction Account--State	\$1,715,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,715,000

31 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Puget Sound Skills Center (92000007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The office of the superintendent of public
5 instruction and the Puget Sound skills center shall enter into an
6 interagency agreement with the office of financial management to
7 provide funding for a budget evaluation study. The office of financial
8 management shall use a budget evaluation study team approach using
9 value engineering techniques and life cycle cost analysis in conducting
10 the study. The office of financial management shall select the budget
11 evaluation team members, contract for the study, and report the results
12 to the legislature, the office of the superintendent of public
13 instruction, and the Puget Sound skills center in a timely manner
14 following completion of the study.

15 Reappropriation:

16	State Building Construction Account--State	\$1,500,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,500,000

20 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Distressed Schools (92000009)

23 Reappropriation:

24	State Building Construction Account--State	\$22,415,000
25	Prior Biennia (Expenditures)	\$4,985,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$27,400,000

28 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Yakima Valley Technical Skills Center Sunnyside Satellite
31 (92000013)

32 Reappropriation:

33	State Building Construction Account--State	\$5,938,000
34	Prior Biennia (Expenditures)	\$287,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,225,000

3 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Capital Program Administration (30000128)
 6 Appropriation:
 7 Common School Construction Account--State \$3,854,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$16,246,000
 10 TOTAL \$20,100,000

11 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
 12 **INSTRUCTION**

13 2013-2015 School Construction Assistance Program - Maintenance
 14 (30000145)

15 The appropriations in this section are subject to the following
 16 conditions and limitations:

17 (1) \$1,340,000 of the common school construction account--state
 18 appropriation is provided solely for study and survey grants and for
 19 completing inventory and building condition assessments for all public
 20 school districts once every six years.

21 (2) \$933,000 of the common school construction account--state
 22 appropriation is provided solely for mapping the design of new
 23 facilities and remapping the design of facilities to be remodeled, for
 24 school construction projects funded through the school construction
 25 assistance program.

26 (3) Funds from this appropriation may be used to match federal
 27 dollars provided by the office of economic adjustment for school
 28 replacement facilities located on military bases.

29 (4) The office of the superintendent of public instruction is
 30 authorized to allocate and distribute funds through the school
 31 construction assistance grant program to the Evergreen (Clark County)
 32 School District to address the school construction emergency resulting
 33 from the fire that destroyed the Crestline School.

34 (5) The space allocations for state funding assistance purposes for

1 districts with senior or four-year high schools with fewer than four
 2 hundred students, as outlined in WAC 392-343-035, must be computed in
 3 accordance with the following formula:

4		
5	Number of Headcount	Maximum Space
6	Student-Grades 9-12	Allocation Per Facility
7	0-200	42,000 square feet
8	201-300	48,000 square feet
9	301-or more	52,000 square feet

10 Appropriation:

11	State Building Construction Account--State	\$285,105,000
12	Common School Construction Account--State	\$208,232,000
13	Common School Construction Account--Federal	\$1,500,000
14	Subtotal Appropriation	\$494,837,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$3,099,310,000
17	TOTAL	\$3,594,147,000

18 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
 19 **INSTRUCTION**

20 Distressed Schools (91000024)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation in this section is
 23 provided solely for capital improvements in Seattle public schools to
 24 address extraordinary current and projected enrollment growth and
 25 facility preservation needs of the district.

26 Appropriation:

27	State Building Construction Account--State	\$10,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$10,000,000

31 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Tahoma School District (91000023)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Up to \$4,000,000 of the appropriation in
5 this section is for the purchase of property from King county for the
6 siting of a school within the Tahoma school district.

7 Appropriation:

8	State Building Construction Account--State	\$4,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,000,000

12 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**

13 **INSTRUCTION**

14 Energy Efficiency Grants for K-12 Schools (91000025)

15 Appropriation:

16	State Building Construction Account--State	\$15,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$15,000,000

20 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**

21 **INSTRUCTION**

22 Spokane Valley Tech (91000026)

23 Appropriation:

24	State Building Construction Account--State	\$1,500,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,500,000

28 NEW SECTION. **Sec. 5025. FOR THE STATE SCHOOL FOR THE BLIND**

29 General Campus Preservation (30000018)

30 Reappropriation:

31	State Building Construction Account--State	\$149,000
32	Prior Biennia (Expenditures)	\$401,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$550,000
3	<u>NEW SECTION. Sec. 5026. FOR THE STATE SCHOOL FOR THE BLIND</u>	
4	General Campus Preservation (30000033)	
5	Appropriation:	
6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$2,215,000
9	TOTAL	\$2,715,000
10	<u>NEW SECTION. Sec. 5027. FOR THE WASHINGTON STATE CENTER FOR</u>	
11	CHILDHOOD DEAFNESS AND HEARING LOSS	
12	Minor Public Works (30000023)	
13	Appropriation:	
14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000
18	<u>NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON</u>	
19	UW Bothell (20082006)	
20	Reappropriation:	
21	State Building Construction Account--State	\$1,700,000
22	University of Washington Building Account--State	\$12,963,000
23	Subtotal Reappropriation	\$14,663,000
24	Prior Biennia (Expenditures)	\$23,337,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$38,000,000
27	<u>NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON</u>	
28	House of Knowledge Longhouse (30000021)	
29	Reappropriation:	
30	State Building Construction Account--State	\$2,400,000
31	Prior Biennia (Expenditures)	\$600,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$3,000,000

2 NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON

3 Odegaard Undergraduate Learning Center (30000370)

4 Reappropriation:

5 State Building Construction Account--State \$900,000

6 Prior Biennia (Expenditures) \$15,675,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$16,575,000

9 NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON

10 High Voltage Infrastructure Improvement Project (30000371)

11 Reappropriation:

12 State Building Construction Account--State \$200,000

13 Prior Biennia (Expenditures) \$4,165,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$4,365,000

16 NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON

17 University of Washington Minor Capital Repairs (30000372)

18 Reappropriation:

19 State Building Construction Account--State \$500,000

20 University of Washington Building Account--State \$2,000,000

21 Subtotal Reappropriation \$2,500,000

22 Prior Biennia (Expenditures) \$36,487,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$38,987,000

25 NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

26 University of Washington Tacoma Campus Development and Soil

27 Remediation (92000002)

28 Reappropriation:

29 State Building Construction Account--State \$4,300,000

30 State Toxics Control Account--State \$700,000

31 Subtotal Reappropriation \$5,000,000

32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,000,000
3	<u>NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON</u>	
4	Denny Hall Renovation (20081002)	
5	Appropriation:	
6	State Building Construction Account--State	\$52,040,000
7	Prior Biennia (Expenditures)	\$2,302,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$54,342,000
10	<u>NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON</u>	
11	Lewis Hall Renovation (20081003)	
12	Appropriation:	
13	State Building Construction Account--State	\$2,587,000
14	Prior Biennia (Expenditures)	\$1,478,000
15	Future Biennia (Projected Costs)	\$19,095,000
16	TOTAL	\$23,160,000
17	<u>NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON</u>	
18	Burke Museum Renovation (20082850)	
19	Reappropriation:	
20	State Building Construction Account--State	\$3,000,000
21	Prior Biennia (Expenditures)	\$800,000
22	Future Biennia (Projected Costs)	\$14,000,000
23	TOTAL	\$17,800,000
24	<u>NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON</u>	
25	University of Washington Tacoma - Soils Remediation (20082852)	
26	Reappropriation:	
27	State Toxics Control Account--State	\$500,000
28	Prior Biennia (Expenditures)	\$500,000
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$21,000,000
31	<u>NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON</u>	

1 University of Washington Magnuson Health Sciences Center Roofing
2 Replacement Project (30000483)

3 Appropriation:

4 State Building Construction Account--State \$5,794,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$5,794,000

8 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

9 Minor Capital Repairs - Preservation (30000494)

10 Appropriation:

11 State Building Construction Account--State \$11,254,000
12 University of Washington Building Account--State . . . \$35,071,000
13 Subtotal Appropriation \$46,325,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$208,000,000
16 TOTAL \$254,325,000

17 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

18 University of Washington Tower Building Chilled Water System
19 Replacement Project (30000484)

20 Appropriation:

21 University of Washington Building Account--State \$7,104,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$7,104,000

25 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

26 Preventive Facility Maintenance and Building System Repairs
27 (91000013)

28 Appropriation:

29 University of Washington Building Account--State . . . \$25,825,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$25,825,000

1 NEW SECTION. Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY
2 Washington State University Spokane - Riverpoint Biomedical and
3 Health Sciences (20162953)

4 Reappropriation:
5 State Building Construction Account--State \$5,230,000
6 Washington State University Building Account--State . . \$3,770,000
7 Subtotal Reappropriation \$9,000,000
8 Prior Biennia (Expenditures) \$41,140,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$50,140,000

11 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY
12 Minor Works - Preservation (30000525)

13 Reappropriation:
14 Washington State University Building Account--State . . \$4,800,000
15 Prior Biennia (Expenditures) \$19,515,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$24,315,000

18 NEW SECTION. Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY
19 Preventive Maintenance and Building System Repairs (91000024)

20 Appropriation:
21 Washington State University Building
22 Account--State \$10,115,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$10,115,000

26 NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY
27 Washington State University Pullman - Troy Hall Renovation
28 (20061030)

29 Appropriation:
30 Washington State University Building Account--State . . \$2,021,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$36,879,000
33 TOTAL \$38,900,000

1 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

2 Clean Technology Laboratory (30000069)

3 Appropriation:

4	State Building Construction Account--State	\$52,921,000
5	Prior Biennia (Expenditures)	\$2,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$55,421,000

8 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

9 Washington State University Prosser - Viticulture and Enology
10 Facility (30000500)

11 Appropriation:

12	Washington State University Building Account--State . .	\$2,792,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,792,000

16 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Prosser - Agriculture Technology
18 Building Addition (30000518)

19 Appropriation:

20	Washington State University Building Account--State . .	\$2,114,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,114,000

24 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

25 Washington State University Pullman - Plant Sciences Building
26 (REC#5) (30000519)

27 Appropriation:

28	Washington State University Building Account--State . . .	\$500,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$65,500,000
31	TOTAL	\$66,000,000

1 NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY

2 Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)

3 Appropriation:

4	Washington State University Building Account--State	\$225,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$14,775,000
7	TOTAL	\$15,000,000

8 NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY

9 2013-2015 Minor Works - Preservation, Safety, and Infrastructure
10 (30000849)

11 Appropriation:

12	State Building Construction Account--State	\$14,681,000
13	Washington State University Building	
14	Account--State	\$17,233,000
15	Subtotal Appropriation	\$31,914,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$31,914,000

19 NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY

20 Everett University Center (91000026)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The building must be delivered using
23 design build, as defined by chapter 39.10 RCW, with a guarantee for
24 energy, operations, and maintenance performance. Criteria for
25 selecting a contractor must include life cycle costs, energy costs, or
26 energy use index.

27 Appropriation:

28	State Building Construction Account--State	\$10,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	10,000,000

32 NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY

33 Patterson Hall Remodel (20062002)

1 Reappropriation:
 2 State Building Construction Account--State \$13,885,000
 3 Prior Biennia (Expenditures) \$42,958,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$56,843,000

6 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Upgrade/Repair Campus Water System (30000422)

8 Appropriation:

9 State Building Construction Account--State \$7,278,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,278,000

13 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY**

14 Minor Works - Preservation (30000427)

15 Reappropriation:

16 State Building Construction Account--State \$1,320,000
 17 Eastern Washington University Capital Projects
 18 Account--State \$5,654,000
 19 Subtotal Reappropriation \$6,974,000
 20 Prior Biennia (Expenditures) \$9,666,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$16,640,000

23 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 University Science Center - Science II (30000466)

25 Appropriation:

26 State Building Construction Account--State \$350,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$86,970,000
 29 TOTAL \$87,320,000

30 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Eastern Washington University Minor Works Preservation (30000468)

1	Appropriation:	
2	State Building Construction Account--State	\$1,017,000
3	Eastern Washington University Capital Projects	
4	Account--State	\$7,783,000
5	Subtotal Appropriation	\$8,800,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$8,800,000

9 **NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Preventive Maintenance and Building System Repairs (30000500)

11	Appropriation:	
12	Eastern Washington University Capital Projects	
13	Account--State	\$2,217,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,217,000

17 **NEW SECTION. Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY**

18 Science Building (30000045)

19	Reappropriation:	
20	State Building Construction Account--State	\$900,000
21	Appropriation:	
22	Central Washington University Capital Projects	
23	Account--State	\$78,000
24	State Building Construction Account--State	\$63,405,000
25	Subtotal Appropriation	\$63,483,000
26	Prior Biennia (Expenditures)	\$1,678,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$66,061,000

29 **NEW SECTION. Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works Preservation (30000444)

31	Reappropriation:	
32	Central Washington University Capital Projects	
33	Account--State	\$3,500,000

1 Prior Biennia (Expenditures) \$3,930,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$7,430,000

4 NEW SECTION. **Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY**

5 Combined Utilities (30000448)
 6 Reappropriation:
 7 State Building Construction Account--State \$700,000
 8 Appropriation:
 9 State Building Construction Account--State \$6,210,000
 10 Prior Biennia (Expenditures) \$3,300,000
 11 Future Biennia (Projected Costs) \$19,600,000
 12 TOTAL \$29,810,000

13 NEW SECTION. **Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY**

14 Samuelson Communication and Technology Center (SCTC) (30000451)
 15 Reappropriation:
 16 State Building Construction Account--State \$3,000,000
 17 Prior Biennia (Expenditures) \$2,000,000
 18 Future Biennia (Projected Costs) \$65,481,000
 19 TOTAL \$70,481,000

20 NEW SECTION. **Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY**

21 Nutrition Science (30000456)
 22 Appropriation:
 23 State Building Construction Account--State \$2,921,000
 24 Prior Biennia (Expenditures) \$300,000
 25 Future Biennia (Projected Costs) \$44,000,000
 26 TOTAL \$47,221,000

27 NEW SECTION. **Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Peterson Hall Replacement (30000529)
 29 Appropriation:
 30 State Building Construction Account--State \$4,092,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,092,000
3	<u>NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
4	Brooks Library Learning Commons (30000530)	
5	Appropriation:	
6	State Building Construction Account--State	\$3,337,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,337,000
10	<u>NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
11	Minor Works Preservation (30000615)	
12	Appropriation:	
13	Central Washington University Capital Projects	
14	Account--State	\$7,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,000,000
18	<u>NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
19	Preventive Maintenance and Building System Repairs (30000677)	
20	Appropriation:	
21	Central Washington University Capital Projects	
22	Account--State	\$2,422,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,422,000
26	<u>NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE</u>	
27	Communications Laboratory Building Preservation and Renovation	
28	(30000002)	
29	Reappropriation:	
30	The Evergreen State College Capital Projects	
31	Account--State	\$275,000
32	Prior Biennia (Expenditures)	\$10,706,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$10,981,000

3 NEW SECTION. **Sec. 5069. FOR THE EVERGREEN STATE COLLEGE**

4 Facilities Preservation (30000051)

5 Reappropriation:

6 The Evergreen State College Capital Projects
7 Account--State \$275,000
8 Prior Biennia (Expenditures) \$6,660,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$6,935,000

11 NEW SECTION. **Sec. 5070. FOR THE EVERGREEN STATE COLLEGE**

12 Facility Preservation (30000084)

13 Appropriation:

14 State Building Construction Account--State \$2,000,000
15 The Evergreen State College Capital Projects
16 Account--State \$4,700,000
17 Subtotal Appropriation \$6,700,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$6,700,000

21 NEW SECTION. **Sec. 5071. FOR THE EVERGREEN STATE COLLEGE**

22 Science Center - Lab I, 2nd Floor Renovation (30000116)

23 Reappropriation:

24 State Building Construction Account--State \$150,000
25 Prior Biennia (Expenditures) \$4,800,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$4,950,000

28 NEW SECTION. **Sec. 5072. FOR THE EVERGREEN STATE COLLEGE**

29 Science Center - Lab II, 2nd Floor Renovation (30000117)

30 Appropriation:

31 State Building Construction Account--State \$3,154,000
32 The Evergreen State College Capital Projects

1 Account--State \$1,540,000
 2 Subtotal Appropriation \$4,694,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$4,694,000

6 NEW SECTION. **Sec. 5073. FOR THE EVERGREEN STATE COLLEGE**

7 Science Center - Lab I Basement Renovation (30000118)

8 Appropriation:

9 State Building Construction Account--State \$399,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$4,551,000
 12 TOTAL \$4,950,000

13 NEW SECTION. **Sec. 5074. FOR THE EVERGREEN STATE COLLEGE**

14 Lecture Hall Remodel (30000493)

15 Appropriation:

16 State Building Construction Account--State \$1,308,000
 17 Prior Biennia (Expenditures) \$300,000
 18 Future Biennia (Projected Costs) \$15,457,000
 19 TOTAL \$17,065,000

20 NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

21 Preventive Facility Maintenance and Building System Repair
 22 (30000503)

23 Appropriation:

24 The Evergreen State College Capital Projects
 25 Account--State \$760,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$760,000

29 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Carver Academic Renovation (20081060)

31 Reappropriation:

32 State Building Construction Account--State \$2,000,000

1	Prior Biennia (Expenditures)	\$5,374,000
2	Future Biennia (Projected Costs)	\$73,531,000
3	TOTAL	\$80,905,000

4 **NEW SECTION. Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**

5 Classroom and Lab Upgrades (30000425)

6 Reappropriation:

7	State Building Construction Account--State	\$50,000
8	Western Washington University Capital Projects	
9	Account--State	\$489,000
10	Subtotal Reappropriation	\$539,000
11	Prior Biennia (Expenditures)	\$4,260,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,799,000

14 **NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

15 Fraser Hall Renovation (30000427)

16 Reappropriation:

17	State Building Construction Account--State	\$2,500,000
18	Prior Biennia (Expenditures)	\$2,440,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,940,000

21 **NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

22 Minor Works - Preservation (30000431)

23 Reappropriation:

24	Western Washington University Capital Projects	
25	Account--State	\$2,508,000
26	Prior Biennia (Expenditures)	\$7,286,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$9,794,000

29 **NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Preventive Maintenance and Building System Repairs (91000006)

31 Appropriation:

32	Western Washington University Capital Projects	
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1 Account--State \$3,614,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$3,614,000

5 NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 North Campus Utility Upgrade (30000426)

7 Appropriation:

8 State Building Construction Account--State \$3,582,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$3,582,000

12 NEW SECTION. **Sec. 5082. FOR THE WESTERN WASHINGTON UNIVERSITY**

13 Classroom and Lab Upgrades Phase 2 (30000518)

14 Appropriation:

15 State Building Construction Account--State \$3,860,000
16 Western Washington University Capital Projects
17 Account--State \$886,000
18 Subtotal Appropriation \$4,746,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$4,746,000

22 NEW SECTION. **Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY**

23 Minor Works - Preservation (30000524)

24 Appropriation:

25 Western Washington University Capital Projects
26 Account--State \$7,500,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$30,000,000
29 TOTAL \$37,500,000

30 NEW SECTION. **Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Performing Arts Exterior Renewal (30000428)

32 Appropriation:

1	State Building Construction Account--State	\$2,947,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,947,000

5 NEW SECTION. **Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

8 Reappropriation:

9	State Building Construction Account--State	\$226,000
10	Prior Biennia (Expenditures)	\$4,261,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,487,000

13 NEW SECTION. **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Washington Heritage Grants (20074004)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation in this section is subject to the
19 provisions of RCW 27.34.330.

20 (2) The reappropriation in this section is subject to the project
21 list in section 5137, chapter 520, Laws of 2007.

22 (3) The reappropriation in this section is subject to the
23 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25	State Building Construction Account--State	\$626,000
26	Prior Biennia (Expenditures)	\$9,279,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$9,905,000

29 NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Washington Heritage Project Capital Grants (30000011)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

1 (1) The reappropriation in this section is subject to the
2 provisions of section 5120, chapter 497, Laws of 2009.

3 (2) The reappropriation in this section is subject to the
4 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

5 Reappropriation:

6	State Building Construction Account--State	\$1,152,000
7	Prior Biennia (Expenditures)	\$8,273,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$9,425,000

10 NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Building Preservation (30000111)

13 Reappropriation:

14	State Building Construction Account--State	\$414,000
15	Prior Biennia (Expenditures)	\$386,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$800,000

18 NEW SECTION. **Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Washington Heritage Grants (30000117)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation in this section is subject to the
24 provisions of RCW 27.34.330.

25 (2) The reappropriation in this section is subject to the
26 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$3,729,000
29	Prior Biennia (Expenditures)	\$3,353,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,082,000

32 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Facilities Preservation - Minor Works Projects 2013-2015 (30000164)

3 Appropriation:

4	State Building Construction Account--State	\$1,500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,500,000

8 NEW SECTION. **Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 Heritage Capital Grants (30000170)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation is subject to the provisions of RCW
14 27.34.330.

15 (2) The appropriation is provided solely for the following list of
16 projects:

17	Project	Authorized Amount
18	Tacoma Chinese Reconciliation Park	\$400,000
19	Mabton High School Historic Restoration	\$800,000
20	1912 Metaline Falls School	\$34,000
21	Restoration of Duwamish Hill Preserve	\$515,000
22	Coastal Salish Institute at Northwest Indian College	\$1,000,000
23	Washington Hall Restoration	\$290,000
24	Maritime Heritage Education Center at Lake Union	\$990,000
25	Public Access to the Mary Olsen Farm	\$286,000
26	Paramont Theatre	\$146,000
27	Chambers Prairie Schoolhouse	\$39,000
28	Vancouver National Historic Reserve Trust	\$283,000
29	Archives Building at the Island Heritage Museum	\$52,000
30	Western Forest Industries Museum	\$385,000
31	Jacob & Emma Reard House	\$40,000
32	Chinook School Rehabilitation	\$115,000
33	Shoreline Historical Museum	\$219,000
34	Eddon Boat Restoration	\$128,000

1	Yamasaki Courtyard Renewal	\$654,000
2	Railway History Center	\$789,000
3	Covenant Beach Bible Camp Historic Dining Hall	\$850,000
4	Virginia V Hull Restoration	\$221,000
5	Coastal Heritage Alliance	\$82,000
6	Historical Dash Point School	\$25,000
7	Nordic Heritage Museum	\$1,000,000
8	Washington State Holocaust Museum	\$150,000
9	Highline Heritage Museum	\$338,000
10	Total	\$9,831,000

11 Appropriation:

12	State Building Construction Account--State	\$9,831,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,831,000

16 NEW SECTION. **Sec. 5092. FOR THE EASTERN WASHINGTON STATE**
17 **HISTORICAL SOCIETY**

18 Minor Works - Campbell House Preservation (30000021)

19 Appropriation:

20	State Building Construction Account--State	\$240,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$124,000
23	TOTAL	\$364,000

24 NEW SECTION. **Sec. 5093. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Minor Works - Northwest Museum of Arts and Culture (30000026)

27 Appropriation:

28	State Building Construction Account--State . . . . .	.\$55,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$193,000
31	TOTAL	\$248,000

1 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Olympic College: Humanities and Student Services (20061204)

4 Reappropriation:

5	State Building Construction Account--State	\$83,000
6	Prior Biennia (Expenditures)	\$41,305,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$41,388,000

9 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Spokane Falls Community College: Campus Classrooms (20062696)

12 Reappropriation:

13	State Building Construction Account--State	\$12,629,000
14	Prior Biennia (Expenditures)	\$6,987,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$19,616,000

17 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 South Puget Sound Community College: Learning Resource Center
20 (20062698)

21 Reappropriation:

22	State Building Construction Account--State	\$18,185,000
23	Prior Biennia (Expenditures)	\$15,476,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$33,661,000

26 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Clover Park Technical College: Allied Health Care Facility
29 (20062699)

30 Reappropriation:

31	State Building Construction Account--State	\$11,450,000
32	Prior Biennia (Expenditures)	\$10,883,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$22,333,000

2 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Seattle Central Community College: Wood Construction Center

5 (20081216)

6 Reappropriation:

7 State Building Construction Account--State \$942,000

8 Prior Biennia (Expenditures) \$21,367,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$22,309,000

11 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Spokane Community College: Technical Education Building (20081220)

14 Reappropriation:

15 State Building Construction Account--State \$4,804,000

16 Prior Biennia (Expenditures) \$21,626,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$26,430,000

19 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Everett Community College: Index Hall Replacement (20081221)

22 Reappropriation:

23 State Building Construction Account--State \$8,652,000

24 Prior Biennia (Expenditures) \$27,662,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$36,314,000

27 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Green River Community College: Trades and Industry Building

30 (20081222)

31 Reappropriation:

32 State Building Construction Account--State \$573,000

1	Appropriation:	
2	State Building Construction Account--State	\$27,332,000
3	Prior Biennia (Expenditures)	\$1,272,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$29,177,000

6 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Grays Harbor College: Science and Math Building (20081226)

9	Appropriation:	
10	State Building Construction Account--State	\$42,956,000
11	Prior Biennia (Expenditures)	\$2,568,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$45,524,000

14 NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Pierce College Fort Steilacoom: Cascade Core (20081321)

17	Reappropriation:	
18	State Building Construction Account--State	\$568,000
19	Community/Technical College Capital Projects	
20	Account--State	\$219,000
21	Subtotal Reappropriation	\$787,000
22	Prior Biennia (Expenditures)	\$23,054,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$23,841,000

25 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Tacoma Community College: Health Careers Center (20082701)

28	Reappropriation:	
29	State Building Construction Account--State	\$34,971,000
30	Prior Biennia (Expenditures)	\$6,202,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$41,173,000

1 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: Health Science Building (20082702)

4 Reappropriation:

5 State Building Construction Account--State \$170,000

6 Appropriation:

7 State Building Construction Account--State \$29,475,000

8 Prior Biennia (Expenditures) \$2,884,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$32,529,000

11 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Bates Technical College: Mohler Communications Technology Center
14 (20082703)

15 Reappropriation:

16 State Building Construction Account--State \$219,000

17 Appropriation:

18 State Building Construction Account--State \$24,267,000

19 Prior Biennia (Expenditures) \$1,709,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$26,195,000

22 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Columbia Basin College: Social Science Center (20082704)

25 Appropriation:

26 State Building Construction Account--State \$965,000

27 Prior Biennia (Expenditures) \$109,000

28 Future Biennia (Projected Costs) \$14,758,000

29 TOTAL \$15,832,000

30 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Clark College: Health and Advanced Technologies Building
33 (20082705)

1 Reappropriation:
 2 State Building Construction Account--State \$1,335,000
 3 Appropriation:
 4 State Building Construction Account--State \$34,348,000
 5 Prior Biennia (Expenditures) \$1,239,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$36,922,000

8 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Peninsula College: Fort Worden Building 202 (30000114)

11 Reappropriation:
 12 State Building Construction Account--State \$4,191,000
 13 Prior Biennia (Expenditures) \$186,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$4,377,000

16 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Bellingham Technical College: Fisheries Program (30000117)

19 Reappropriation:
 20 State Building Construction Account--State \$1,590,000
 21 Prior Biennia (Expenditures) \$410,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,000,000

24 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Lower Columbia College: Myklebust Gymnasium (30000118)

27 Reappropriation:
 28 State Building Construction Account--State \$1,712,000
 29 Prior Biennia (Expenditures) \$288,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$2,000,000

32 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Seattle Central Community College: Seattle Maritime Academy
 3 (30000120)
 4 Reappropriation:
 5 State Building Construction Account--State \$220,000
 6 Appropriation:
 7 State Building Construction Account--State \$15,780,000
 8 Prior Biennia (Expenditures) \$1,117,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$17,117,000

11 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
 13 Yakima Valley Community College: Palmer Martin Building (30000121)
 14 Reappropriation:
 15 State Building Construction Account--State \$3,000
 16 Appropriation:
 17 State Building Construction Account--State \$19,735,000
 18 Prior Biennia (Expenditures) \$994,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$20,732,000

21 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**
 23 Olympic College: College Instruction Center (30000122)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: Olympic community college shall enter into
 26 an interagency agreement with the office of financial management to
 27 provide funding for a budget evaluation study. The office of financial
 28 management shall use a budget evaluation study team approach using
 29 value engineering techniques and life cycle cost analysis in conducting
 30 the study. The office of financial management shall select the budget
 31 evaluation team members, contract for the study, and report the results
 32 to the legislature and agencies in a timely manner following the study.

33 Reappropriation:
 34 State Building Construction Account--State \$3,212,000

1	Prior Biennia (Expenditures)	\$412,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,624,000

4 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Centralia Community College: Student Services (30000123)

7 Appropriation:

8	Gardner-Evans Higher Education Construction	
9	Account--State	\$2,517,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$33,075,000
12	TOTAL	\$35,592,000

13 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Peninsula College: Allied Health and Early Childhood Development
16 Center (30000126)

17 Appropriation:

18	State Building Construction Account--State	\$1,327,000
19	Gardner-Evans Higher Education Construction	
20	Account--State . . . . .	.\$483,000
21	Subtotal Appropriation	\$1,810,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$26,756,000
24	TOTAL	\$28,566,000

25 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 North Seattle Community College: Technology Building Renewal
28 (30000129)

29 Reappropriation:

30	State Building Construction Account--State	\$22,159,000
31	Prior Biennia (Expenditures)	\$3,260,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$25,419,000

1 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Green River Community College: Science, Math, and Technology
4 Building (30000130)
5 Reappropriation:
6 State Building Construction Account--State \$8,271,000
7 Prior Biennia (Expenditures) \$11,606,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$19,877,000

10 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Renton Technical College: Automotive Complex Renovation (30000134)
13 Appropriation:
14 State Building Construction Account--State \$1,583,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$16,716,000
17 TOTAL \$18,299,000

18 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Edmonds Community College: Science Engineering Technology Building
21 (30000137)
22 Appropriation:
23 State Building Construction Account--State \$7,820,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$30,000,000
26 TOTAL \$37,820,000

27 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**
29 Whatcom Community College: Learning Commons (30000138)
30 Appropriation:
31 State Building Construction Account--State \$1,822,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$29,802,000

1 TOTAL \$31,624,000

2 NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE

3 **SYSTEM**

4 Site Repairs "A" (30000504)

5 Reappropriation:

6 State Building Construction Account--State \$1,620,000

7 Community/Technical College Capital Projects

8 Account--State \$2,379,000

9 Subtotal Reappropriation \$3,999,000

10 Prior Biennia (Expenditures) \$1,046,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$5,045,000

13 NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE

14 **SYSTEM**

15 Facility Repairs "A" (30000505)

16 Reappropriation:

17 Community/Technical College Capital Projects

18 Account--State \$7,676,000

19 Prior Biennia (Expenditures) \$8,153,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$15,829,000

22 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE

23 **SYSTEM**

24 South Seattle Community College: Cascade Court (30000128)

25 Appropriation:

26 State Building Construction Account--State \$2,087,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$32,684,000

29 TOTAL \$34,771,000

30 NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE

31 **SYSTEM**

32 Roof Repairs "A" (30000434)

1 Reappropriation:
 2 Community/Technical College Capital Projects
 3 Account--State \$3,708,000
 4 Prior Biennia (Expenditures) \$5,417,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$9,125,000

7 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Minor Works - Preservation (30000461)

10 Reappropriation:
 11 Community/Technical College Capital Projects
 12 Account--State \$10,544,000
 13 Prior Biennia (Expenditures) \$5,457,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$16,001,000

16 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Minor Works - Program (30000674)

19 Reappropriation:
 20 State Building Construction Account--State \$7,270,000
 21 Prior Biennia (Expenditures) \$12,370,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$20,000,000

24 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Preventive Maintenance and Building System Repairs (91000043)

27 Appropriation:
 28 Community/Technical College Capital Projects
 29 Account--State \$22,800,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$22,800,000

1 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Minor Works - Program (30000723)
4 Appropriation:
5 State Building Construction Account--State \$2,508,000
6 Community/Technical College Capital Projects
7 Account--State \$19,492,000
8 Subtotal Appropriation \$22,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$22,000,000

12 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Minor Works - Preservation (30000779)
15 Appropriation:
16 State Building Construction Account--State \$17,600,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$17,600,000

20 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Roof Repairs (30000844)
23 Appropriation:
24 State Building Construction Account--State \$7,785,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$7,785,000

28 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Facility Repairs (30000897)
31 Appropriation:
32 Community/Technical College Capital Projects
33 Account--State \$22,134,000

1	Prior Biennia (Expenditures) . . . . .	.\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$22,134,000

4 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6	Site Repairs (30000941)	
7	Appropriation:	
8	Community/Technical College Capital Projects	
9	Account--State	\$2,574,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,574,000

(End of part)

PART 6

2013 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2012 2nd sp.s. c 2 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Engineering and Architectural Services: Staffing (91000005)

The appropriation in this section is subject to the following conditions and limitations:

Up to \$75,000 is for the department of enterprise services to conduct a review of the state's current public works procurement processes and provide a report by December 15, 2012, to the appropriate committees of the legislature and the governor with procurement reform recommendations. For recommendations that require a statutory change, the report should include draft legislation needed to accomplish the report's recommendations. The director may contract with a private entity for assistance to conduct the study. The capital projects advisory review board will provide advice and assistance as required by the director. The report will include historical data on (1) the use of change orders; (2) the use of job order contracting; (3) how are competitive public works contracts advertised; and (4) contract closeout procedures. State agencies that will participate include one research university, one natural resource agency, and one general government agency.

Appropriation:

State Building Construction Account--State	((\$7,751,000))
	<u>\$8,541,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$34,250,000
TOTAL	((\$42,001,000))
	<u>\$42,791,000</u>

Sec. 6002. 2012 2nd sp.s. c 2 s 1024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1 Natural Resource Building Roof Replacement and Exterior Foam
2 Insulation System Repairs (30000546)

3 Appropriation:

4	State Building Construction Account--State	((\$982,000))
5		<u>\$4,482,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$982,000))
9		<u>\$4,482,000</u>

10 **Sec. 6003.** 2012 2nd sp s. c 2 s 1025 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

13 Natural Resource Building Roof Replacement and Exterior Foam
14 Insulation System Repairs (30000546)

15 Appropriation:

16	Capitol Building Construction Account--State	((\$3,500,000))
17		<u>\$0</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$3,500,000))
21		<u>\$0</u>

22 **Sec. 6004.** 2011 1st sp. s. c 48 s 1022 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF ((~~GENERAL ADMINISTRATION~~)) ENTERPRISE SERVICES**

25 Engineering and Architectural Services: Staffing (91000005)

26 Appropriation:

27	Charitable, Educational, Penal and Reformatory	
28	Institutions Account--State	\$928,000
29	Capitol Building Construction Account--State	((\$790,000))
30	Subtotal Appropriation	\$1,718,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$1,718,000))
34		<u>\$928,000</u>

1 **Sec. 6005.** 2011 1st sp.s. c 48 s 1023 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**

4 Legislative Building Critical Hydronic Loop Repairs (30000584)

5 Appropriation:

6	Capitol Building Construction Account--State	((\$1,179,000))
7		<u>\$0</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$1,179,000))
11		<u>\$0</u>

12 NEW SECTION. **Sec. 6006. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

13 Legislative Building Critical Hydronic Loop Repairs (30000584)

14 Appropriation:

15	State Building Construction Account--State	\$1,179,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,179,000

19 **Sec. 6007.** 2012 2nd sp.s. c 2 s 3002 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Clean Up Toxic Sites - Puget Sound (91000032)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for the following ranked list of projects. ((~~If a~~
26 ~~specified project has not met the requirements for executing a contract~~
27 ~~with the department by April 30, 2013, the department may allocate the~~
28 ~~amount specified to additional projects awarded on a competitive basis~~
29 ~~provided that the awardee is ready to proceed with the project.))~~

30	Project	Authorized
31		Amount

1	Port Gamble Bay - Open up 90	\$2,000,000
2	acres of geoduck tracks	
3	Port Gamble Bay - Source	\$7,000,000
4	control, habitat preservation, and	
5	cleanup sustainability	
6	Administration	\$270,000
7	Total	\$9,270,000

8 Appropriation:

9	State Toxics Control Account--State	\$9,270,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,270,000

13 **Sec. 6008.** 2011 1st sp.s. c 49 s 3052 (uncodified) is amended to
 14 read as follows:

15 **FOR THE STATE PARKS AND RECREATION COMMISSION**

16 Fort Worden State Park: Building 202 Rehabilitation (30000027)

17 Appropriation:

18	State Building Construction Account--State	((\$2,377,000))
19		<u>\$0</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$2,377,000))
23		<u>\$0</u>

24 **Sec. 6009.** 2011 1st sp.s. c 48 s 3070 (uncodified) is amended to
 25 read as follows:

26 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

27 Aquatic Lands Enhancement Account (30000143)

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The appropriations are provided solely for
 30 the list of projects in LEAP capital document No. 2011-3B, (~~developed~~
 31 ~~April 6, 2011~~) revised April 10, 2013.

32 Appropriation:

33	Aquatic Lands Enhancement Account--State	((\$6,806,000))
----	--	------------------------------

1		<u>\$6,461,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$6,806,000))
5		<u>\$6,461,000</u>

6 **Sec. 6010.** 2011 1st sp s. c 49 s 3112 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Replacing State Forest Lands with Productive Forests (91000029)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The total appropriation is provided solely to the department to
13 transfer from state forest land status to natural resources
14 conservation area status certain state forest lands in counties with a
15 population of 25,000 or less which are subject to timber harvest
16 deferrals greater than thirty years due to the presence of wildlife
17 species listed as endangered or threatened under the federal endangered
18 species act. The approved list of properties for transfer is
19 identified in the LEAP capital document No. 2011-5A, (~~developed March~~
20 ~~24, 2011~~) revised April 10, 2013.

21 (2) Property transferred under this section must be appraised and
22 transferred at fair market value, without consideration of management
23 or regulatory encumbrances associated with wildlife species listed
24 under the federal endangered species act. The value of the timber and
25 other valuable materials transferred must be distributed as provided in
26 RCW 79.64.110, in the same manner as valuable material revenues from
27 other state forest lands in the applicable counties. The value of the
28 land transferred must be deposited in the park land trust revolving
29 account and be solely used to buy replacement state forest land within
30 the same county as the property transferred, consistent with RCW
31 79.22.060.

32 (3) Prior to or concurrent with conveyance of these properties, the
33 department shall execute and record a real property instrument that
34 dedicates the transferred properties to the purposes identified in
35 subsection (1) of this section. Transfer agreements for properties
36 identified in subsection (1) of this section must include terms that
37 restrict the use of the property to the intended purpose.

1 (4) The department and applicable counties shall work in good faith
2 to carry out the intent of this section. However, the department or
3 applicable counties may remove a property from the transfer list based
4 on new, substantive information, if it is determined that transfer of
5 the property is not in the statewide interest of either the state
6 forest trust or the natural resources conservation area program.

7 Appropriation:

8	State Building Construction Account--State	\$2,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 6011. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Natural Areas Facilities Preservation and Access (30000208)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 ecological restoration of the upland buffer areas within the Elk River
17 natural resource conservation area.

18 Appropriation:

19	Aquatic Lands Enhancement Account--State	\$345,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$345,000

23 **Sec. 6012.** 2012 2nd sp.s. c 2 s 5005 (uncodified) is amended to
24 read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

26 2011-13 School Construction Assistance Program (30000071)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,337,000 of the common school construction account--state
30 appropriation is provided solely for study and survey grants and for
31 completing inventory and building condition assessments for all public
32 school districts once every six years.

33 (2) In calculating square foot eligibility for state assistance

1 grants, kindergarten student headcount shall not be reduced by fifty
2 percent.

3 (3) \$952,000 of the common school construction account--state
4 appropriation is provided solely for mapping the design of new
5 facilities and remapping the design of facilities to be remodeled, for
6 school construction projects funded through the school construction
7 assistance program.

8 Appropriation:

9	Common School Construction Account--State	\$307,558,000
10	Common School Construction Account--Federal	(\$1,600,000)
11		<u>\$2,230,000</u>
12	Subtotal Appropriation	(\$309,158,000)
13		<u>\$2,537,558</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$1,351,139,000
16	TOTAL	(\$1,660,297,000)
17		<u>\$1,662,834,558</u>

18 **Sec. 6013.** 2011 1st sp.s. c 5101 (uncodified) is amended to read
19 as follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 Peninsula College: Fort Worden Building 202 (30000114)

22 Appropriation:

23	State Building Construction Account--State	(\$2,000,000)
24		<u>\$4,377,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	(\$2,000,000)
28		<u>\$4,377,000</u>

29 NEW SECTION. **Sec. 6014. COLUMBIA RIVER BASIN NONTAXABLE AND**
30 **TAXABLE BOND PROCEEDS.**

31 Portions of the appropriation authority granted by this act from
32 the Columbia river basin water supply development account may be
33 transferred to the Columbia river basin taxable bond water supply
34 development account as deemed necessary by the state finance committee
35 to comply with the federal internal revenue service rules and

1 regulations pertaining to the use of nontaxable bond proceeds. The
2 state treasurer shall submit written notification to the director of
3 financial management if it is determined that a shift of appropriation
4 authority between the Columbia river basin water supply development
5 account and the Columbia river basin taxable bond water supply
6 development account is necessary, or that a shift of appropriation
7 authority from the Columbia river basin taxable bond water supply
8 development account to the Columbia river basin water supply
9 development account may be made.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of
4 the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are twenty-nine million eight
7 hundred sixty-five thousand dollars for the 2013-2015 biennium, one
8 hundred eighty-three million six hundred ninety-five thousand dollars
9 for the 2015-2017 biennium, and two hundred sixty million seven hundred
10 eighty thousand dollars for the 2017-2019 biennium.

11 NEW SECTION. **Sec. 7002.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management and in
14 compliance with RCW 43.88.110. Projects that will be employing
15 alternative public works construction procedures under chapter 39.10
16 RCW are subject to the allotment procedures defined in this section and
17 RCW 43.88.110.

18 (2) Each project is defined as proposed in the legislative budget
19 notes or in the governor's budget document.

20 NEW SECTION. **Sec. 7003.** To ensure that major construction
21 projects are carried out in accordance with legislative and executive
22 intent, appropriations in this act in excess of \$5,000,000 shall not be
23 expended or encumbered until the office of financial management has
24 reviewed and approved the agency's predesign. The predesign document
25 shall include but not be limited to program, site, and cost analysis,
26 including life cycle cost, in accordance with the predesign manual
27 adopted by the office of financial management. To improve monitoring
28 of major construction projects, progress reports shall be submitted by
29 the agency administering the project to the office of financial
30 management and to the fiscal committees of the house of representatives
31 and senate. Reports will be submitted on July 1st and December 31st
32 each year in a format to be developed by the office of financial
33 management.

1 NEW SECTION. **Sec. 7004.** (1) To ensure minor works appropriations
2 are carried out in accordance with legislative intent, funds
3 appropriated in this act shall not be allotted until project lists are
4 on file at the office of financial management, the house of
5 representatives capital budget committee, and the senate ways and means
6 committee. All projects must meet the criteria included in subsection
7 (2)(a) of this section. Revisions to the lists must be filed with the
8 office of financial management, the house of representatives capital
9 budget committee, and the senate ways and means committee and include
10 an explanation of variances from the prior lists before funds may be
11 expended on the revisions.

12 (2)(a) Minor works projects are single line appropriations that
13 include multiple projects of a similar nature and that are valued
14 between \$25,000 and \$1,000,000 each, with the exception of higher
15 education minor works projects that may be valued up to \$2,000,000.
16 These projects can generally be completed within two years of the
17 appropriation with the funding provided. Agencies are prohibited from
18 including projects on their minor works lists that are a phase of a
19 larger project, and that if combined over a continuous period of time,
20 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
21 projects. Improvements for accessibility in compliance with the
22 Americans with disabilities act may be included in any of the above
23 minor works categories.

24 (b) Minor works appropriations shall not be used for, among other
25 things: Studies, except for technical or engineering reviews or
26 designs that lead directly to and support a project on the same minor
27 works list; planning; design outside the scope of work on a minor works
28 list; moveable, temporary, and traditionally funded operating equipment
29 not in compliance with the equipment criteria established by the office
30 of financial management; software not dedicated to control of a
31 specialized system; moving expenses; land or facility acquisition;
32 rolling stock, computers or to supplement funding for projects with
33 funding shortfalls unless expressly authorized elsewhere in this act.
34 The office of financial management may make an exception to the
35 limitations described in this subsection (2)(b) for exigent
36 circumstances after notifying the legislative fiscal committees and
37 waiting ten days for comments by the legislature regarding the proposed
38 exception.

1 (c) Minor works preservation projects may include program
2 improvements of no more than twenty-five percent of the individual
3 minor works preservation project cost.

4 (3) Minor works projects are intended to be one-time expenditures
5 that do not require future state resources to complete.

6 NEW SECTION. **Sec. 7005.** (1) The office of financial management
7 may authorize a transfer of appropriation authority provided for a
8 capital project that is in excess of the amount required for the
9 completion of such project to another capital project for which the
10 appropriation is insufficient. No such transfer may be used to expand
11 the capacity of any facility beyond that intended in making the
12 appropriation. Such transfers may be effected only between capital
13 appropriations to a specific department, commission, agency, or
14 institution of higher education and only between capital projects that
15 are funded from the same fund or account. No transfers may occur
16 between projects to local government agencies except where the grants
17 are provided within a single omnibus appropriation and where such
18 transfers are specifically authorized by the implementing statutes that
19 govern the grants.

20 (2) The office of financial management may find that an amount is
21 in excess of the amount required for the completion of a project only
22 if: (a) The project as defined in the notes to the budget document is
23 substantially complete and there are funds remaining; or (b) bids have
24 been let on a project and it appears to a substantial certainty that
25 the project as defined in the notes to the budget document can be
26 completed within the biennium for less than the amount appropriated in
27 this act.

28 (3) For the purposes of this section, the intent is that each
29 project be defined as proposed to the legislature in the governor's
30 budget document, unless it clearly appears from the legislative history
31 that the legislature intended to define the scope of a project in a
32 different way.

33 (4) A report of any transfer effected under this section, except
34 emergency projects or any transfer under \$250,000, shall be filed with
35 the legislative fiscal committees of the senate and house of
36 representatives by the office of financial management at least thirty

1 days before the date the transfer is effected. The office of financial
2 management shall report all emergency or smaller transfers within
3 thirty days from the date of transfer.

4 NEW SECTION. **Sec. 7006.** (1) It is expected that projects be ready
5 to proceed in a timely manner depending on the type or phase of the
6 project or program that is the subject of the appropriation in this
7 act. Except for major projects that customarily may take more than two
8 biennia to complete from predesign to the end of construction, or large
9 infrastructure grant or loan programs supporting projects that often
10 take more than two biennia to complete, the legislature generally does
11 not intend to reappropriate funds more than once, particularly for
12 smaller grant programs, local/community projects, and minor works.

13 (2) Agencies shall expedite the expenditure of reappropriations and
14 appropriations in this act in order to: (a) Rehabilitate
15 infrastructure resources; (b) accelerate environmental rehabilitation
16 and restoration projects for the improvement of the state's natural
17 environment; (c) reduce additional costs associated with acquisition
18 and construction inflationary pressures; and (d) provide additional
19 employment opportunities associated with capital expenditures.

20 (3) To the extent feasible, agencies are directed to accelerate
21 expenditure rates at their current level of permanent employees and
22 shall use contracted design and construction services wherever
23 necessary to meet the goals of this section.

24 NEW SECTION. **Sec. 7007.** The office of financial management, in
25 accordance with RCW 28B.77.070 and RCW 43.88D.010, shall include the
26 following in the scoring process: (1) The office of financial
27 management shall develop a single prioritized list that includes all
28 projects requesting funding, with the exception of minor works and
29 predesign requests. Predesigns shall be on a separate prioritized
30 list; (2) the office of financial management shall increase the
31 weighting of the reasonableness of cost criteria; (3) projects shall be
32 scored only once unless the office of financial management, or the
33 requesting school, find that the project scope or budget has
34 significantly changed.

1 NEW SECTION. **Sec. 7008.** State agencies, including institutions of
2 higher education, shall allot and report full-time equivalent staff for
3 capital projects in a manner comparable to staff reporting for
4 operating expenditures.

5 NEW SECTION. **Sec. 7009.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 7010. FOR THE STATE TREASURER--TRANSFERS**

10 Thurston County Capital Facilities Account: For transfer to the
11 Capitol Building Construction Account \$3,200,000

12 NEW SECTION. **Sec. 7011.** ACQUISITION OF PROPERTIES AND FACILITIES
13 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
14 financial contracts, paid from any funds of an agency, appropriated or
15 nonappropriated, for the purposes indicated and in not more than the
16 principal amounts indicated, plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW. When securing properties under
18 this section, agencies shall use the most economical financial contract
19 option available, including long-term leases, lease-purchase
20 agreements, lease-development with option to purchase agreements or
21 financial contracts using certificates of participation. Expenditures
22 made by an agency for one of the indicated purposes before the issue
23 date of the authorized financial contract and any certificates of
24 participation therein are intended to be reimbursed from proceeds of
25 the financial contract and any certificates of participation therein to
26 the extent provided in the agency's financing plan approved by the
27 state finance committee.

28 State agencies may enter into agreements with the department of
29 enterprise services and the state treasurer's office to develop
30 requests to the legislature for acquisition of properties and
31 facilities through financial contracts. The agreements may include
32 charges for services rendered.

33 Those noninstructional facilities of higher education institutions
34 authorized in this section to enter into financial contracts are not
35 eligible for state funded maintenance and operations. Instructional

1 space that is available for regularly scheduled classes for academic
2 transfer, basic skills, and workforce training programs may be eligible
3 for state funded maintenance and operations.

4 (1) Community and technical colleges:

5 (a) Enter into a financing contract on behalf of Peninsula College
6 for up to \$2,000,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to renovate or replace the Forks
8 satellite building.

9 (b) Enter into a financing contract on behalf of South Puget Sound
10 Community College for up to \$5,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to renovate the
12 downtown Lacey campus.

13 (c) Enter into a financing contract on behalf of Walla Walla
14 Community College for up to \$1,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to purchase up to forty
16 acres of land.

17 (d) Enter into a financing contract on behalf of Green River
18 Community College for up to \$15,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to construct a
20 replacement facility for the student life center.

21 (e) Enter into a financing contract on behalf of Whatcom Community
22 College for up to \$11,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct a student
24 recreation center.

25 (f) Enter into a financing contract on behalf of Spokane Community
26 College for up to \$3,100,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct an addition to the
28 student services building.

29 (g) Enter into a long-term lease on behalf of Spokane Community
30 College at Felts Field suitable for the aerospace training center
31 program, subject to the approval of the office of financial management
32 as required by chapter 43.82 RCW.

33 (2) Department of enterprise services:

34 (a) Enter into a financing contract for up to \$1,000,000 plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW
36 for the modifications to the Yakima office building in preparation for
37 the department of social and health services use of the building.

1 (b) Enter into a financing contract for up to \$64,000,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a new office building at 1063 Capitol Way South, Olympia.
4 The building will be delivered using design build, as defined by RCW
5 39.10, with a guarantee for energy, operations and maintenance
6 performance. The term for performance validation must not be less than
7 five years. The state may use state employees for services not related
8 to building performance. Criteria for selecting a contractor must
9 include life cycle costs, energy costs or energy use index. The scope
10 of the building shall be between two hundred thousand and two hundred
11 twenty-five thousand square feet of office space based on the office of
12 financial management's direction for square feet and tenants identified
13 in the programming phase including the Washington State Patrol. Tenant
14 lease costs for the building may not exceed \$26 per gross square foot
15 including debt services and operating expenses. Proposals must be
16 received by January 31, 2014. This is phase one of a two-phase process
17 that includes future demolition of the current general administration
18 building and construction of a similar facility which may include the
19 state library as a tenant.

20 (3) Department of Commerce: Enter into a long-term lease for the
21 Pacific medical center property.

22 **Sec. 7012.** RCW 43.34.080 and 2011 1st sp.s. c 21 s 34 are each
23 amended to read as follows:

24 (1) The capitol campus design advisory committee is established as
25 an advisory group to the capitol committee and the director of
26 (~~general administration~~) enterprise services to review programs,
27 planning, design, and landscaping of state capitol facilities and
28 grounds and to make recommendations that will contribute to the
29 attainment of architectural, aesthetic, functional, and environmental
30 excellence in design and maintenance of capitol facilities on campus
31 and located in neighboring communities.

32 (2) The advisory committee shall consist of the following persons
33 who shall be appointed by and serve at the pleasure of the director of
34 (~~general administration~~) enterprise services:

- 35 (a) Two architects;
36 (b) A landscape architect; and
37 (c) An urban planner.

1 The director of (~~general administration~~) enterprise services
2 shall appoint the chair and vice chair and shall provide the staff and
3 resources necessary for implementing this section. The advisory
4 committee shall meet at least once every ninety days and at the call of
5 the chair.

6 The members of the committee shall be reimbursed as provided in RCW
7 43.03.220 and 44.04.120.

8 (3) The advisory committee shall also consist of the secretary of
9 state and two members of the house of representatives, one from each
10 caucus, who shall be appointed by the speaker of the house of
11 representatives, and two members of the senate, one from each caucus,
12 who shall be appointed by the president of the senate.

13 (4) The advisory committee shall review plans and designs affecting
14 state capitol facilities as they are developed. The advisory
15 committee's review shall include:

16 (a) The process of solicitation and selection of appropriate
17 professional design services including design-build proposals;

18 (b) Compliance with the capitol campus master plan and design
19 concepts as adopted by the capitol committee;

20 (c) The design, siting, and grouping of state capitol facilities
21 relative to the service needs of state government and the impact upon
22 the local community's economy, environment, traffic patterns, and other
23 factors;

24 (d) The relationship of overall state capitol facility planning to
25 the respective comprehensive plans for long-range urban development of
26 the cities of Olympia, Lacey, and Tumwater, and Thurston county; and

27 (e) Landscaping plans and designs, including planting proposals,
28 street furniture, sculpture, monuments, and access to the capitol
29 campus and buildings.

30 (5) For development of the property known as the 1063 block, the
31 committee may review the proposal selected by the department of
32 enterprise services but must not propose changes that will affect the
33 scope, budget or schedule of the project.

34 NEW SECTION. Sec. 7013. PUGET SOUND PROTECTION AND RESTORATION.
35 Consistent with RCW 90.71.340, when expending appropriations under this
36 act that contribute to Puget Sound protection and recovery, agencies
37 shall consult with the Puget Sound partnership to ensure that projects

1 and expenditures are either in, or consistent with the 2020 action
2 agenda. These consultations shall include the exchange of information
3 on specific actions, projects, associated funding, performance
4 measures, and other information necessary to track project
5 implementation and ensure alignment with the action agenda. In
6 situations where the Puget Sound partnership finds that a project is
7 not in, or is not consistent with the action agenda Puget Sound
8 partnership shall document this finding and report back to the governor
9 and legislative fiscal committees.

10 NEW SECTION. **Sec. 7014.** FOR THE ARTS COMMISSION--ART WORK
11 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
12 in this act for original construction of school plant facilities is
13 provided solely for the purposes of RCW 28A.335.210. The Washington
14 state arts commission may combine the proceeds from individual projects
15 in order to fund larger works of art or mobile art displays in
16 consultation with the superintendent of public instruction and
17 representatives of school district boards.

18 (2) One-half of one percent of moneys appropriated in this act for
19 original construction or any major renovation or remodel work exceeding
20 two hundred thousand dollars by colleges or universities is provided
21 solely for the purposes of RCW 28B.10.027. The Washington state arts
22 commission may combine the proceeds from individual projects in order
23 to fund larger works of art or mobile art displays in consultation with
24 the board of regents or trustees.

25 (3) One-half of one percent of moneys appropriated in this act for
26 original construction of any public building by a state agency as
27 defined in RCW 43.17.020 is provided solely for the purposes of RCW
28 43.17.200. The Washington state arts commission may combine the
29 proceeds from individual projects in order to fund larger works of art
30 or mobile art displays in consultation with the state agency.

31 (4) At least eighty-five percent of the moneys spent by the
32 Washington state arts commission during the 2013-2015 biennium for the
33 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
34 solely for direct acquisition of works of art. The commission may use
35 up to \$100,000 of this amount to conserve or maintain existing pieces
36 in the state art collection pursuant to chapter 36, Laws of 2005.

1 NEW SECTION. **Sec. 7015.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts. "Prior biennia" typically refers to the immediate
5 prior biennium for reappropriations, but may refer to multiple biennia
6 in the case of specific projects. A "future biennia" amount is an
7 estimate of what may be appropriated for the project or program in the
8 2015-2017 biennium and the following three biennia; an amount of zero
9 does not necessarily constitute legislative intent to not provide
10 funding for the project or program in the future.

11 NEW SECTION. **Sec. 7016.** To carry out the provisions of this act,
12 the governor may assign responsibility for predesign, design,
13 construction, and other related activities to any appropriate agency.

14 NEW SECTION. **Sec. 7017.** If any federal moneys appropriated by
15 this act for capital projects are not received by the state, the
16 department or agency to which the moneys were appropriated may replace
17 the federal moneys with funds available from private or local sources.
18 No replacement may occur under this section without the prior approval
19 of the director of financial management in consultation with the senate
20 ways and means committee and the house of representatives capital
21 budget committee.

22 NEW SECTION. **Sec. 7018.** (1) Unless otherwise stated, for all
23 appropriations under this act that require a match of nonstate money or
24 in-kind contributions, the following requirement, consistent with RCW
25 43.88.150, shall apply: Expenditures of state money shall be timed so
26 that the state share of project expenditures never exceeds the intended
27 state share of total project costs.

28 (2) Provision of the full amount of required matching funds is not
29 required to permit the expenditure of capital budget appropriations for
30 phased projects if a proportional amount of the required matching funds
31 is provided for each distinct, identifiable phase of the project.

32 NEW SECTION. **Sec. 7019.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
33 Portions of the appropriation authority granted by this act from the
34 state building construction account, or any other account receiving

1 bond proceeds, may be transferred to the state taxable building
2 construction account as deemed necessary by the state finance committee
3 to comply with the federal internal revenue service rules and
4 regulations pertaining to the use of nontaxable bond proceeds.
5 Portions of the general obligation bond proceeds authorized by chapter
6 . . . , Laws of 2013 (Substitute House Bill No. 1088, the general
7 obligation bond bill) for deposit into the state taxable building
8 construction account that are in excess of amounts required to comply
9 with the federal internal revenue service rules and regulations shall
10 be deposited into the state building construction account. The state
11 treasurer shall submit written notification to the director of
12 financial management if it is determined that a shift of appropriation
13 authority between the state building construction account, or any other
14 account receiving bond proceeds, and the state taxable building
15 construction account is necessary, or that a shift of appropriation
16 authority from the state taxable building construction account to the
17 state building construction account may be made.

18 NEW SECTION. **Sec. 7020.** By June 30, 2014, the department of
19 social and health services shall transfer deed of the property known as
20 the Stan Hedwall park to the city of Chehalis. The property includes
21 the park and any land adjacent that may be owned by the department.
22 The transfer must be at no cost to the city. When the deed is
23 transferred to the city, the lease expires. The city shall continue to
24 maintain and operate the land as a park.

25 NEW SECTION. **Sec. 7021.** The office of financial management, in
26 consultation with the fiscal committees of the legislature, may select
27 capital projects that have completed predesign to undergo a budget
28 evaluation study. The budget evaluation study team approach using
29 value engineering techniques and life cycle cost analysis must be
30 utilized by the office of financial management in conducting the
31 studies. The office of financial management shall select the budget
32 evaluation team members, contract for the study, and report the results
33 to the legislature and agencies in a timely manner following the study.
34 Funds from the project appropriation must be used by the office of
35 financial management through an interagency agreement with the affected
36 agencies to cover the cost of the study.

1 NEW SECTION. **Sec. 7022. COLUMBIA RIVER BASIN NONTAXABLE AND**
2 **TAXABLE BOND PROCEEDS.**

3 Portions of the appropriation authority granted by this act from
4 the Columbia river basin water supply development account may be
5 transferred to the Columbia river basin taxable bond water supply
6 development account as deemed necessary by the state finance committee
7 to comply with the federal internal revenue service rules and
8 regulations pertaining to the use of nontaxable bond proceeds. The
9 state treasurer shall submit written notification to the director of
10 financial management if it is determined that a shift of appropriation
11 authority between the Columbia river basin water supply development
12 account and the Columbia river basin taxable bond water supply
13 development account is necessary, or that a shift of appropriation
14 authority from the Columbia river basin taxable bond water supply
15 development account to the Columbia river basin water supply
16 development account may be made.

17 **Sec. 7023.** RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each
18 amended to read as follows:

19 Within thirty-five days from the date of collection thereof, all
20 building fees at the University of Washington, including building fees
21 to be charged students registering in the schools of medicine and
22 dentistry, shall be paid into the state treasury and credited as
23 follows:

24 One-half or such larger portion as may be necessary to prevent a
25 default in the payments required to be made out of the bond retirement
26 fund to the "University of Washington bond retirement fund" and the
27 remainder thereof to the "University of Washington building account."
28 The sum so credited to the University of Washington building account
29 shall be used exclusively for the purpose of erecting, altering,
30 maintaining, equipping, or furnishing buildings, and for certificates
31 of participation under chapter 39.94 RCW, except for any sums
32 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
33 the University of Washington bond retirement fund shall be used for the
34 payment of principal of and interest on bonds outstanding as provided
35 by chapter 28B.20 RCW except for any sums transferred as authorized in
36 RCW 28B.20.725(5). (~~During the 2011-2013 biennium, sums credited to~~
37 ~~the University of Washington building account shall also be used for~~

1 ~~routine facility maintenance and utility costs.))~~ During the 2013-2015
2 biennium, sums credited to the University of Washington building
3 account shall also be used for routine facility maintenance, utility
4 costs, and facility condition assessments.

5 **Sec. 7024.** RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each
6 amended to read as follows:

7 The board is hereby empowered:

8 (1) To reserve the right to issue bonds later on a parity with any
9 bonds being issued;

10 (2) To authorize the investing of moneys in the bond retirement
11 fund and any reserve account therein;

12 (3) To authorize the transfer of money from the University of
13 Washington building account to the bond retirement fund when necessary
14 to prevent a default in the payments required to be made out of such
15 fund;

16 (4) To create a reserve account or accounts in the bond retirement
17 fund to secure the payment of the principal of and interest on any
18 bonds;

19 (5) To authorize the transfer to the University of Washington
20 building account of any money on deposit in the bond retirement fund in
21 excess of debt service for a period of three years from the date of
22 such transfer on all outstanding bonds payable out of such fund.

23 ~~((However, during the 2009-2011 fiscal biennium, the legislature may~~
24 ~~transfer to the University of Washington building account moneys that~~
25 ~~are in excess of the debt service due within one year of the date of~~
26 ~~transfer on all outstanding bonds payable out of the bond retirement~~
27 ~~fund.))~~ However, during the 2011-2013 fiscal biennium, the legislature

28 may transfer to the University of Washington building account moneys
29 that are in excess of the debt service due within one year of the date
30 of transfer on all outstanding bonds payable out of the bond retirement

31 fund. However, during the 2013-2015 fiscal biennium, the legislature
32 may transfer to the University of Washington building account moneys
33 that are in excess of the debt service due within the 2013-2015 fiscal
34 biennium from the date of such transfer on all outstanding bonds
35 payable out of the bond retirement fund.

1 **Sec. 7025.** RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each
2 amended to read as follows:

3 Within thirty-five days from the date of collection thereof, all
4 building fees shall be paid and credited as follows: To the Washington
5 State University bond retirement fund, one-half or such larger portion
6 as may be necessary to prevent a default in the payments required to be
7 made out of such bond retirement fund; and the remainder thereof to the
8 Washington State University building account.

9 The sum so credited to the Washington State University building
10 account shall be expended by the board of regents for buildings,
11 equipment, or maintenance on the campus of Washington State University
12 as may be deemed most advisable and for the best interests of the
13 university, and for certificates of participation under chapter 39.94
14 RCW, except for any sums transferred as authorized by law. During the
15 2011-2013 biennium, sums credited to the Washington State University
16 building account shall also be used for routine facility maintenance
17 and utility costs. During the 2013-2015 biennium, sums credited to the
18 Washington State University building account shall also be used for
19 routine facility maintenance, utility costs, and facility condition
20 assessments. Expenditures so made shall be accounted for in accordance
21 with existing law and shall not be expended until appropriated by the
22 legislature.

23 The sum so credited to the Washington State University bond
24 retirement fund shall be used to pay and secure the payment of the
25 principal of and interest on building bonds issued by the university,
26 except for any sums which may be transferred out of such fund as
27 authorized by law.

28 **Sec. 7026.** RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each
29 amended to read as follows:

30 The board is hereby empowered:

31 (1) To reserve the right to issue bonds later on a parity with any
32 bonds being issued;

33 (2) To authorize the investing of moneys in the bond retirement
34 fund and any reserve account therein;

35 (3) To authorize the transfer of money from the Washington State
36 University building account to the bond retirement fund when necessary

1 to prevent a default in the payments required to be made out of such
2 fund;

3 (4) To create a reserve account or accounts in the bond retirement
4 fund to secure the payment of the principal of and interest on any
5 bonds;

6 (5) To authorize the transfer to the Washington State University
7 building account of any money on deposit in the bond retirement fund in
8 excess of debt service for a period of three years from the date of
9 such transfer on all outstanding bonds payable out of such fund.
10 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
11 ~~transfer to the Washington State University building account moneys~~
12 ~~that are in excess of the debt service due within one year of the date~~
13 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
14 ~~fund.)) However, during the 2011-2013 fiscal biennium, the legislature~~
15 ~~may transfer to the Washington State University building account moneys~~
16 ~~that are in excess of the debt service due within one year of the date~~
17 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
18 ~~fund. However, during the 2013-2015 fiscal biennium, the legislature~~
19 ~~may transfer to the Washington State University building account moneys~~
20 ~~that are in excess of the debt service due within the 2013-2015 fiscal~~
21 ~~biennium from the date of such transfer on all outstanding bonds~~
22 ~~payable out of the bond retirement fund.~~

23 **Sec. 7027.** RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each
24 amended to read as follows:

25 Within thirty-five days from the date of collection thereof all
26 building fees of each regional university and The Evergreen State
27 College shall be paid into the state treasury and these together with
28 such normal school fund revenues as provided in RCW 28B.35.751 as are
29 received by the state treasury shall be credited as follows:

30 (1) On or before June 30th of each year the board of trustees of
31 each regional university and The Evergreen State College, if issuing
32 bonds payable out of its building fees and above described normal
33 school fund revenues, shall certify to the state treasurer the amounts
34 required in the ensuing twelve months to pay and secure the payment of
35 the principal of and interest on such bonds. The amounts so certified
36 by each regional university and The Evergreen State College shall be a
37 prior lien and charge against all building fees and above described

1 normal school fund revenues of such institution. The state treasurer
2 shall thereupon deposit the amounts so certified in the Eastern
3 Washington University capital projects account, the Central Washington
4 University capital projects account, the Western Washington University
5 capital projects account, or The Evergreen State College capital
6 projects account respectively, which accounts are hereby created in the
7 state treasury. The amounts deposited in the respective capital
8 projects accounts shall be used to pay and secure the payment of the
9 principal of and interest on the building bonds issued by such regional
10 universities and The Evergreen State College as authorized by law. If
11 in any twelve month period it shall appear that the amount certified by
12 any such board of trustees is insufficient to pay and secure the
13 payment of the principal of and interest on the outstanding building
14 and above described normal school fund revenue bonds of its
15 institution, the state treasurer shall notify the board of trustees and
16 such board shall adjust its certificate so that all requirements of
17 moneys to pay and secure the payment of the principal of and interest
18 on all such bonds then outstanding shall be fully met at all times.

19 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
20 be deposited in the Eastern Washington University capital projects
21 account, the Central Washington University capital projects account,
22 the Western Washington University capital projects account, or The
23 Evergreen State College capital projects account respectively, which
24 accounts are hereby created in the state treasury. The sums deposited
25 in the respective capital projects accounts shall be appropriated and
26 expended to pay and secure the payment of the principal of and interest
27 on bonds payable out of the building fees and normal school revenue and
28 for the construction, reconstruction, erection, equipping, maintenance,
29 demolition and major alteration of buildings and other capital assets,
30 and the acquisition of sites, rights-of-way, easements, improvements or
31 appurtenances in relation thereto except for any sums transferred
32 therefrom as authorized by law. During the 2011-2013 biennium, sums in
33 the respective capital accounts shall also be used for routine facility
34 maintenance and utility costs. During the 2013-2015 biennium, sums in
35 the respective capital accounts shall also be used for routine facility
36 maintenance, utility costs, and facility condition assessments.

37 (3) Funds available in the respective capital projects accounts may
38 also be used for certificates of participation under chapter 39.94 RCW.

1 **Sec. 7028.** RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each
2 amended to read as follows:

3 Within thirty-five days from the date of start of each quarter all
4 collected building fees of each such community and technical college
5 shall be paid into the state treasury, and shall be credited as
6 follows:

7 (1) On or before June 30th of each year the college board if
8 issuing bonds payable out of building fees shall certify to the state
9 treasurer the amounts required in the ensuing twelve-month period to
10 pay and secure the payment of the principal of and interest on such
11 bonds. The state treasurer shall thereupon deposit the amounts so
12 certified in the community and technical college capital projects
13 account. Such amounts of the funds deposited in the community and
14 technical college capital projects account as are necessary to pay and
15 secure the payment of the principal of and interest on the building
16 bonds issued by the college board as authorized by this chapter shall
17 be devoted to that purpose. If in any twelve-month period it shall
18 appear that the amount certified by the college board is insufficient
19 to pay and secure the payment of the principal of and interest on the
20 outstanding building bonds, the state treasurer shall notify the
21 college board and such board shall adjust its certificate so that all
22 requirements of moneys to pay and secure the payment of the principal
23 and interest on all such bonds then outstanding shall be fully met at
24 all times.

25 (2) The community and technical college capital projects account is
26 hereby created in the state treasury. The sums deposited in the
27 capital projects account shall be appropriated and expended to pay and
28 secure the payment of the principal of and interest on bonds payable
29 out of the building fees and for the construction, reconstruction,
30 erection, equipping, maintenance, demolition and major alteration of
31 buildings and other capital assets owned by the state board for
32 community and technical colleges in the name of the state of
33 Washington, and the acquisition of sites, rights-of-way, easements,
34 improvements or appurtenances in relation thereto, engineering and
35 architectural services provided by the department of (~~general~~
36 ~~administration~~) enterprise services, and for the payment of principal
37 of and interest on any bonds issued for such purposes. During the
38 2011-2013 biennium, sums in the capital projects account shall also be

1 used for routine facility maintenance and utility costs. During the
2 2013-2015 biennium, sums in the capital projects account shall also be
3 used for routine facility maintenance and utility costs.

4 (3) Funds available in the community and technical college capital
5 projects account may also be used for certificates of participation
6 under chapter 39.94 RCW.

7 **Sec. 7029.** RCW 43.155.070 and 2012 c 196 s 9 are each amended to
8 read as follows:

9 (1) To qualify for loans or pledges under this chapter the board
10 must determine that a local government meets all of the following
11 conditions:

12 (a) The city or county must be imposing a tax under chapter 82.46
13 RCW at a rate of at least one-quarter of one percent;

14 (b) The local government must have developed a capital facility
15 plan; and

16 (c) The local government must be using all local revenue sources
17 which are reasonably available for funding public works, taking into
18 consideration local employment and economic factors.

19 (2) Except where necessary to address a public health need or
20 substantial environmental degradation, a county, city, or town planning
21 under RCW 36.70A.040 must have adopted a comprehensive plan, including
22 a capital facilities plan element, and development regulations as
23 required by RCW 36.70A.040. This subsection does not require any
24 county, city, or town planning under RCW 36.70A.040 to adopt a
25 comprehensive plan or development regulations before requesting or
26 receiving a loan or loan guarantee under this chapter if such request
27 is made before the expiration of the time periods specified in RCW
28 36.70A.040. A county, city, or town planning under RCW 36.70A.040
29 which has not adopted a comprehensive plan and development regulations
30 within the time periods specified in RCW 36.70A.040 is not prohibited
31 from receiving a loan or loan guarantee under this chapter if the
32 comprehensive plan and development regulations are adopted as required
33 by RCW 36.70A.040 before submitting a request for a loan or loan
34 guarantee; except that, for the fiscal year 2014 loan list approved by
35 the legislature in section 1073 of this act, a county, city or town
36 planning under RCW 36.70A.040 that has not adopted a comprehensive plan
37 and development regulations within the time periods specified in RCW

1 36.70A.040 may apply for and receive financial assistance under this
2 chapter if the comprehensive plan and development regulations are
3 adopted as required by RCW 36.70A.040 before executing a contractual
4 agreement for financial assistance with the board.

5 (3) In considering awarding loans for public facilities to special
6 districts requesting funding for a proposed facility located in a
7 county, city, or town planning under RCW 36.70A.040, the board must
8 consider whether the county, city, or town planning under RCW
9 36.70A.040 in whose planning jurisdiction the proposed facility is
10 located has adopted a comprehensive plan and development regulations as
11 required by RCW 36.70A.040.

12 (4) The board must develop a priority process for public works
13 projects as provided in this section. The intent of the priority
14 process is to maximize the value of public works projects accomplished
15 with assistance under this chapter. The board must attempt to assure
16 a geographical balance in assigning priorities to projects. The board
17 must consider at least the following factors in assigning a priority to
18 a project:

19 (a) Whether the local government receiving assistance has
20 experienced severe fiscal distress resulting from natural disaster or
21 emergency public works needs;

22 (b) Except as otherwise conditioned by RCW 43.155.110, whether the
23 entity receiving assistance is a Puget Sound partner, as defined in RCW
24 90.71.010;

25 (c) Whether the project is referenced in the action agenda
26 developed by the Puget Sound partnership under RCW 90.71.310;

27 (d) Whether the project is critical in nature and would affect the
28 health and safety of a great number of citizens;

29 (e) Whether the applicant's permitting process has been certified
30 as streamlined by the office of regulatory assistance;

31 (f) Whether the applicant has developed and adhered to guidelines
32 regarding its permitting process for those applying for development
33 permits consistent with section 1(2), chapter 231, Laws of 2007;

34 (g) The cost of the project compared to the size of the local
35 government and amount of loan money available;

36 (h) The number of communities served by or funding the project;

37 (i) Whether the project is located in an area of high unemployment,
38 compared to the average state unemployment;

1 (j) Whether the project is the acquisition, expansion, improvement,
2 or renovation by a local government of a public water system that is in
3 violation of health and safety standards, including the cost of
4 extending existing service to such a system;

5 (k) Except as otherwise conditioned by RCW 43.155.120, and
6 effective one calendar year following the development of model
7 evergreen community management plans and ordinances under RCW
8 35.105.050, whether the entity receiving assistance has been
9 recognized, and what gradation of recognition was received, in the
10 evergreen community recognition program created in RCW 35.105.030;

11 (l) The relative benefit of the project to the community,
12 considering the present level of economic activity in the community and
13 the existing local capacity to increase local economic activity in
14 communities that have low economic growth; and

15 (m) Other criteria that the board considers advisable.

16 (5) When developing construction loan lists for legislative
17 approval during the 2013-2015 fiscal biennium, the board shall use the
18 criteria and ranking process provided in section 1073 of this act in
19 place of the criteria and process provided in subsection (4) of this
20 section.

21 (6) Existing debt or financial obligations of local governments may
22 not be refinanced under this chapter. Each local government applicant
23 must provide documentation of attempts to secure additional local or
24 other sources of funding for each public works project for which
25 financial assistance is sought under this chapter.

26 ((+6+)) (7) Before November 1st of each even-numbered year, the
27 board must develop and submit to the appropriate fiscal committees of
28 the senate and house of representatives a description of the loans made
29 under RCW 43.155.065, 43.155.068, and subsection ((+9+)) (10) of this
30 section during the preceding fiscal year and a prioritized list of
31 projects which are recommended for funding by the legislature,
32 including one copy to the staff of each of the committees. The list
33 must include, but not be limited to, a description of each project and
34 recommended financing, the terms and conditions of the loan or
35 financial guarantee, the local government jurisdiction and unemployment
36 rate, demonstration of the jurisdiction's critical need for the project
37 and documentation of local funds being used to finance the public works
38 project. The list must also include measures of fiscal capacity for

1 each jurisdiction recommended for financial assistance, compared to
2 authorized limits and state averages, including local government sales
3 taxes; real estate excise taxes; property taxes; and charges for or
4 taxes on sewerage, water, garbage, and other utilities.

5 ~~((+7))~~ (8) The board may not sign contracts or otherwise
6 financially obligate funds from the public works assistance account
7 before the legislature has appropriated funds for a specific list of
8 public works projects. The legislature may remove projects from the
9 list recommended by the board. The legislature may not change the
10 order of the priorities recommended for funding by the board.

11 ~~((+8))~~ (9) Subsection ~~((+7))~~ (8) of this section does not apply
12 to loans made under RCW 43.155.065, 43.155.068, and subsection ~~((+9))~~
13 (10) of this section.

14 ~~((+9))~~ (10) Loans made for the purpose of capital facilities plans
15 are exempted from subsection ~~((+7))~~ (8) of this section.

16 ~~((+10))~~ (11) To qualify for loans or pledges for solid waste or
17 recycling facilities under this chapter, a city or county must
18 demonstrate that the solid waste or recycling facility is consistent
19 with and necessary to implement the comprehensive solid waste
20 management plan adopted by the city or county under chapter 70.95 RCW.

21 ~~((+11))~~ (12) After January 1, 2010, any project designed to
22 address the effects of storm water or wastewater on Puget Sound may be
23 funded under this section only if the project is not in conflict with
24 the action agenda developed by the Puget Sound partnership under RCW
25 90.71.310.

26 (13) During the 2013-2015 fiscal biennium, the board may provide
27 financial assistance in the form of grants for water system acquisition
28 and rehabilitation projects.

29 **Sec. 7030.** RCW 70.105D.070 and 2012 2nd sp.s. c 7 s 920 and 2012
30 2nd sp.s. c 2 s 6005 are each reenacted and amended to read as follows:

31 (1) The state toxics control account and the local toxics control
32 account are hereby created in the state treasury.

33 (2) The following moneys shall be deposited into the state toxics
34 control account: (a) Those revenues which are raised by the tax
35 imposed under RCW 82.21.030 and which are attributable to that portion
36 of the rate equal to thirty-three one-hundredths of one percent; (b)
37 the costs of remedial actions recovered under this chapter or chapter

1 70.105A RCW; (c) penalties collected or recovered under this chapter;
2 and (d) any other money appropriated or transferred to the account by
3 the legislature. Moneys in the account may be used only to carry out
4 the purposes of this chapter, including but not limited to the
5 following activities:

6 (i) The state's responsibility for hazardous waste planning,
7 management, regulation, enforcement, technical assistance, and public
8 education required under chapter 70.105 RCW;

9 (ii) The state's responsibility for solid waste planning,
10 management, regulation, enforcement, technical assistance, and public
11 education required under chapter 70.95 RCW;

12 (iii) The hazardous waste cleanup program required under this
13 chapter;

14 (iv) State matching funds required under the federal cleanup law;

15 (v) Financial assistance for local programs in accordance with
16 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

17 (vi) State government programs for the safe reduction, recycling,
18 or disposal of hazardous wastes from households, small businesses, and
19 agriculture;

20 (vii) Hazardous materials emergency response training;

21 (viii) Water and environmental health protection and monitoring
22 programs;

23 (ix) Programs authorized under chapter 70.146 RCW;

24 (x) A public participation program, including regional citizen
25 advisory committees;

26 (xi) Public funding to assist potentially liable persons to pay for
27 the costs of remedial action in compliance with cleanup standards under
28 RCW 70.105D.030(2)(e) but only when the amount and terms of such
29 funding are established under a settlement agreement under RCW
30 70.105D.040(4) and when the director has found that the funding will
31 achieve both (A) a substantially more expeditious or enhanced cleanup
32 than would otherwise occur, and (B) the prevention or mitigation of
33 unfair economic hardship;

34 (xii) Development and demonstration of alternative management
35 technologies designed to carry out the hazardous waste management
36 priorities of RCW 70.105.150;

37 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline
38 update technical assistance;

1 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
2 permitting teams;

3 (xv) During the 2011-2013 fiscal biennium, actions for reducing
4 public exposure to toxic air pollution, and actions taken through the
5 family forest fish passage program to correct barriers to fish passage
6 on privately owned small forest lands; (~~and~~))

7 (xvi) During the 2011-2013 fiscal biennium, the department of
8 ecology's water quality, shorelands and environmental assessment,
9 hazardous waste, waste to resources, nuclear waste, and air quality
10 programs; and

11 (xvii) During the 2013-2015 fiscal biennium the state toxics
12 control account may also be used for reducing public exposure to toxic
13 air pollution.

14 (3) The following moneys shall be deposited into the local toxics
15 control account: Those revenues which are raised by the tax imposed
16 under RCW 82.21.030 and which are attributable to that portion of the
17 rate equal to thirty-seven one-hundredths of one percent.

18 (a) Moneys deposited in the local toxics control account shall be
19 used by the department for grants or loans to local governments for the
20 following purposes in descending order of priority:

21 (i) Remedial actions;

22 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

23 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
24 70.95I, and 70.105 RCW;

25 (iv) Funds for a program to assist in the assessment and cleanup of
26 sites of methamphetamine production, but not to be used for the initial
27 containment of such sites, consistent with the responsibilities and
28 intent of RCW 69.50.511; and

29 (v) Cleanup and disposal of hazardous substances from abandoned or
30 derelict vessels, defined for the purposes of this section as vessels
31 that have little or no value and either have no identified owner or
32 have an identified owner lacking financial resources to clean up and
33 dispose of the vessel, that pose a threat to human health or the
34 environment.

35 (b) Funds for plans and programs shall be allocated consistent with
36 the priorities and matching requirements established in chapters
37 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
38 is a Puget Sound partner, as defined in RCW 90.71.010, along with any

1 project that is referenced in the action agenda developed by the Puget
2 Sound partnership under RCW 90.71.310, shall, except as conditioned by
3 RCW 70.105D.120, receive priority for any available funding for any
4 grant or funding programs or sources that use a competitive bidding
5 process. During the 2007-2009 fiscal biennium, moneys in the account
6 may also be used for grants to local governments to retrofit public
7 sector diesel equipment and for storm water planning and implementation
8 activities.

9 (c) To expedite cleanups throughout the state, the department shall
10 partner with local communities and liable parties for cleanups. The
11 department is authorized to use the following additional strategies in
12 order to ensure a healthful environment for future generations:

13 (i) The director may alter grant-matching requirements to create
14 incentives for local governments to expedite cleanups when one of the
15 following conditions exists:

16 (A) Funding would prevent or mitigate unfair economic hardship
17 imposed by the clean-up liability;

18 (B) Funding would create new substantial economic development,
19 public recreational, or habitat restoration opportunities that would
20 not otherwise occur; or

21 (C) Funding would create an opportunity for acquisition and
22 redevelopment of vacant, orphaned, or abandoned property under RCW
23 70.105D.040(5) that would not otherwise occur;

24 (ii) The use of outside contracts to conduct necessary studies;

25 (iii) The purchase of remedial action cost-cap insurance, when
26 necessary to expedite multiparty clean-up efforts.

27 (d) To facilitate and expedite cleanups using funds from the local
28 toxics control account, during the 2009-2011 fiscal biennium the
29 director may establish grant-funded accounts to hold and disperse local
30 toxics control account funds and funds from local governments to be
31 used for remedial actions.

32 (4) Except for unanticipated receipts under RCW 43.79.260 through
33 43.79.282, moneys in the state and local toxics control accounts may be
34 spent only after appropriation by statute.

35 (5) Except during the 2011-2013 fiscal biennium, one percent of the
36 moneys deposited into the state and local toxics control accounts shall
37 be allocated only for public participation grants to persons who may be
38 adversely affected by a release or threatened release of a hazardous

1 substance and to not-for-profit public interest organizations. The
2 primary purpose of these grants is to facilitate the participation by
3 persons and organizations in the investigation and remedying of
4 releases or threatened releases of hazardous substances and to
5 implement the state's solid and hazardous waste management priorities.
6 No grant may exceed sixty thousand dollars. Grants may be renewed
7 annually. Moneys appropriated for public participation from either
8 account which are not expended at the close of any biennium shall
9 revert to the state toxics control account.

10 (6) No moneys deposited into either the state or local toxics
11 control account may be used for solid waste incinerator feasibility
12 studies, construction, maintenance, or operation, or, after January 1,
13 2010, for projects designed to address the restoration of Puget Sound,
14 funded in a competitive grant process, that are in conflict with the
15 action agenda developed by the Puget Sound partnership under RCW
16 90.71.310.

17 (7) The department shall adopt rules for grant or loan issuance and
18 performance.

19 (8) During the 2011-2013 fiscal biennium, the legislature may
20 transfer from the local toxics control account to the state toxics
21 control account such amounts as reflect excess fund balance in the
22 account.

23 (9) During the 2011-2013 fiscal biennium, the local toxics control
24 account may also be used for local government shoreline update grants
25 and actions for reducing public exposure to toxic air pollution;
26 funding to local governments for flood levee improvements; and grants
27 to local governments for brownfield redevelopment.

28 (10) During the 2013-2015 fiscal biennium the local toxics control
29 account may also be used for the centennial clean water program and for
30 storm water grants.

31 **Sec. 7031.** RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each
32 amended to read as follows:

33 (1) The department, with the approval of the board, may exchange
34 any state land and any timber thereon for any land of equal value in
35 order to:

- 36 (a) Facilitate the marketing of forest products of state lands;
- 37 (b) Consolidate and block-up state lands;

1 (c) Acquire lands having commercial recreational leasing potential;

2 (d) Acquire county-owned lands;

3 (e) Acquire urban property which has greater income potential or
4 which could be more efficiently managed by the department in exchange
5 for state urban lands as defined in RCW 79.19.100; or

6 (f) Acquire any other lands when such exchange is determined by the
7 board to be in the best interest of the trust for which the state land
8 is held.

9 (2) Land exchanged under this section shall not be used to reduce
10 the publicly owned forest land base.

11 (3) The board shall determine that each land exchange is in the
12 best interest of the trust for which the land is held prior to
13 authorizing the land exchange.

14 (4)(a) During the biennium ending June 30, 2013, for the purposes
15 of maintaining working farm and forest landscapes or acquiring natural
16 resource lands at risk of development, the department, with approval of
17 the board of natural resources, may exchange any state land and any
18 timber thereon for any land and proceeds of equal value, when it can be
19 demonstrated that the trust fiduciary obligations can be better
20 fulfilled after an exchange is completed. Proceeds may be in the form
21 of cash or services in order to achieve the purposes established in
22 this section. Any cash received as part of an exchange transaction
23 shall be deposited in the resource management cost account to pay for
24 administrative expenses incurred in carrying out an exchange
25 transaction. These administrative expenses include road maintenance
26 and abandonment expenses. The amount of proceeds received from the
27 exchange partner may not exceed five percent of the total value of the
28 exchange. The receipt of proceeds shall not change the character of
29 the transaction from an exchange to a sale.

30 (b) During the biennium ending June 30, 2015, for the purposes of
31 maintaining working farm and forest landscapes or acquiring natural
32 resource lands at risk of development, the department, with approval of
33 the board of natural resources, may exchange any state land and any
34 timber thereon for any land and proceeds of equal value, when it can be
35 demonstrated that the trust fiduciary obligations can be better
36 fulfilled after an exchange is completed. Proceeds may be in the form
37 of cash or services in order to achieve the purposes established in
38 this section. Any cash received as part of an exchange transaction

1 shall be deposited in the resource management cost account to pay for
2 administrative expenses incurred in carrying out an exchange
3 transaction. These administrative expenses include road maintenance
4 and abandonment expenses. The amount of proceeds received from the
5 exchange partner may not exceed five percent of the total value of the
6 exchange. The receipt of proceeds shall not change the character of
7 the transaction from an exchange to a sale.

8 (5) Prior to executing an exchange under this section, and in
9 addition to the public notice requirements set forth in RCW 79.17.050,
10 the department shall consult with legislative members, other state and
11 federal agencies, local governments, tribes, local stakeholders,
12 conservation groups, and any other interested parties to identify and
13 address cultural resource issues and the potential of the state lands
14 proposed for exchange to be used for open space, park, school, or
15 critical habitat purposes.

16 **Sec. 7032.** RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each
17 amended to read as follows:

18 (1) The board of county commissioners of any county and/or the
19 mayor and city council or city commission of any city or town and/or
20 the board shall have authority to exchange, each with the other, or
21 with the federal forest service, the federal government or any proper
22 agency thereof and/or with any private landowner, county land of any
23 character, land owned by municipalities of any character, and state
24 forest land owned by the state under the jurisdiction of the
25 department, for real property of equal value for the purpose of
26 consolidating and blocking up the respective land holdings of any
27 county, municipality, the federal government, or the state of
28 Washington or for the purpose of obtaining lands having commercial
29 recreational leasing potential.

30 (2)(a) During the biennium ending June 30, 2013, for the purposes
31 of maintaining working farm and forest landscapes or acquiring natural
32 resource lands at risk of development, the department, with approval of
33 the board of natural resources, may exchange any state land and any
34 timber thereon for any land and proceeds of equal value, when it can be
35 demonstrated that the trust fiduciary obligations can be better
36 fulfilled after an exchange is completed. Proceeds may be in the form
37 of cash or services in order to achieve the purposes established in

1 this section. Any cash received as part of an exchange transaction
2 shall be deposited in the forest development account to pay for
3 administrative expenses incurred in carrying out an exchange
4 transaction. These administrative expenses include road maintenance
5 and abandonment expenses. The amount of proceeds received from the
6 exchange partner may not exceed five percent of the total value of the
7 exchange. The receipt of proceeds shall not change the character of
8 the transaction from an exchange to a sale.

9 (b) During the biennium ending June 30, 2015, for the purposes of
10 maintaining working farm and forest landscapes or acquiring natural
11 resource lands at risk of development, the department, with approval of
12 the board of natural resources, may exchange any state land and any
13 timber thereon for any land and proceeds of equal value, when it can be
14 demonstrated that the trust fiduciary obligations can be better
15 fulfilled after an exchange is completed. Proceeds may be in the form
16 of cash or services in order to achieve the purposes established in
17 this section. Any cash received as part of an exchange transaction
18 shall be deposited in the forest development account to pay for
19 administrative expenses incurred in carrying out an exchange
20 transaction. These administrative expenses include road maintenance
21 and abandonment expenses. The amount of proceeds received from the
22 exchange partner may not exceed five percent of the total value of the
23 exchange. The receipt of proceeds shall not change the character of
24 the transaction from an exchange to a sale.

25 (3) Prior to executing an exchange under this section, and in
26 addition to the public notice requirements set forth in RCW 79.17.050,
27 the department shall consult with legislative members, other state and
28 federal agencies, local governments, tribes, local stakeholders,
29 conservation groups, and any other interested parties to identify and
30 address cultural resource issues, and the potential of the state lands
31 proposed for exchange to be used for open space, park, school, or
32 critical habitat purposes.

33 **Sec. 7033.** 2005 c 8 s 1 (uncodified) is amended to read as
34 follows:

35 Pursuant to chapter 43.155 RCW, the following project loans
36 recommended by the public works board are authorized to be made with
37 funds appropriated from the public works assistance account:

- 1 (1) Bainbridge Island--storm sewer project--construct a storm sewer
2 waste management facility including bins for storage of asphalt,
3 concrete, wood chips, rock, sand and gravel, and miscellaneous woody
4 debris; and test remaining soil and remove contaminated soils from the
5 Head of the Bay site \$782,000
- 6 (2) Bainbridge Island--sanitary sewer project--upgrade wastewater
7 treatment plant by upgrading the following: Headworks, biosolids,
8 oxidation ditch aeration basins, sludge holding basins, secondary
9 clarification, and sludge pumping and effluent outfall . . . \$3,618,000
- 10 (3) Battle Ground--sanitary sewer project--expand the capacity in
11 the shared use facilities by performing the design engineering and
12 construction for a parallel sewer line interceptor, 1 new transmission
13 pump station, an influent pressure main, and treatment plant
14 improvements to increase the capacity from 10.3 million gallons per day
15 to 16 million gallons per day \$10,000,000
- 16 (4) Birchbay water and sewer district--sanitary sewer project--
17 extend the existing sanitary sewer system constructing approximately
18 10,000 feet of gravity sewer mains, including manholes, side sewers to
19 each lot, and other sewer appurtenances. The project will also include
20 temporary erosion and sedimentation control measures and other
21 public/private improvement restoration following sewer installation
22 \$765,000
- 23 (5) Blaine--sanitary sewer project--construct a wastewater
24 pretreatment facility and a 700,000 gallon equalization storage
25 facilities along and underneath Marine Drive to prevent raw sewage
26 overflows into Drayton Harbor, construction of control structures
27 required to operate and maintain facilities, and reconstruction of
28 existing lift station number one \$5,080,000
- 29 (6) Brewster--sanitary sewer project--retrofit south lift station
30 and dry well/wet well system will be converted to a submersible pump
31 station, headworks structure will be enclosed, including electrical and
32 ventilation systems, replacement of chlorine gas disinfection system
33 with UV disinfection, construction of a plant water system, adding new
34 effluent flow meter and automatic sampler, replacement of activated
35 sludge pumps, retrofitting primary clarifier, installation of a new
36 dewatering facility, electrical, and control features and appurtenances
37 \$2,659,600

- 1 (7) Carnation--sanitary sewer project--eliminate current septic
2 tank/drainfield systems and replace them with a centralized sewer
3 collection system that will connect directly to the treatment facility
4 being built by King County, including approximately 26,000 feet of
5 vacuum sewer collector pipes, 3,000 feet of force main, approximately
6 700 side sewers and the associated abandonment of septic
7 tank/drainfield systems, relocation of 10,000 feet of water main,
8 telemetry system for new sewer facilities, and a vacuum/pump station
9 \$4,374,700
- 10 (8) Castle Rock--sanitary sewer project--upgrade wastewater
11 treatment plant by constructing a new treatment process, structures and
12 equipment, new oxidation ditch, modernized headworks, disinfecting with
13 ultraviolet, installation of a belt thickener, and press for solids and
14 secondary clarifiers \$655,000
- 15 (9) Chinook water district--domestic water project--construct a new
16 package water filter plant \$1,425,000
- 17 (10) College Place--domestic water project--construct a 1.5 million
18 gallon water storage reservoir, install a booster station,
19 approximately 7,100 feet of 16 inch water transmission mains, three
20 pressure reducing valve stations, and a second booster station in the
21 Regency Park package system, telemetry improvements, and associated
22 appurtenances \$2,975,000
- 23 (11) Douglas county--storm sewer project--construction of a
24 detention basin of approximately 35 acre feet, construction of an urban
25 conveyance and water quality project that consists of construction of
26 about 2,000 feet of closed conduit, 1,000 feet of open channel, and
27 construction of a water quality treatment facility, and all appropriate
28 appurtenances \$2,835,600
- 29 (12) Dupont--sanitary sewer project--replace approximately 6,600
30 feet of sanitary sewer line with manholes, 103 side sewers, and
31 overlaying 4,200 feet of street. The city of DuPont will also purchase
32 capacity from Pierce County allowing the transfer of flows for
33 treatment to Pierce County \$1,985,600
- 34 (13) East Wenatchee water district--domestic water project--
35 increase capacity and remedy leaking mains by replacing approximately
36 one mile of 12 inch ductile iron transmission main \$490,875
- 37 (14) Eatonville--domestic water project--construct a membrane
38 filtration system and use the existing disinfection system, install a

1 booster pump station, additional well sources, basin modifications, and
2 approximately 1,200 feet of transmission main to connect to the
3 existing system \$807,500

4 (15) Edmonds--sanitary sewer project--lift station elimination and
5 rehabilitation project includes elimination of lift station seven,
6 demolish the facility and construct approximately 1,550 feet of gravity
7 sewer line, and install a new line from current location of lift
8 station seven to lift station eight. Replace lift station eight,
9 including upsizing of the wet well and replacement of all mechanical
10 and electrical equipment and replacement and upsizing of approximately
11 450 feet of force main \$1,216,903

12 (16) Enumclaw--sanitary sewer project--upgrade and expand the
13 existing wastewater treatment plant by constructing a new headworks,
14 install new extended aeration activated sludge basins, anaerobic/anoxic
15 basins, and two additional secondary clarifiers. The city will also
16 include construction of chemical facilities, enlarging laboratory area,
17 sludge dewatering, and stabilization facilities and related
18 appurtenances \$9,750,000

19 (17) Ephrata--sanitary sewer project--construction of approximately
20 2,400 feet of sanitary sewer main, 200 feet of side sewer pipe, eight
21 manholes and appurtenances, and the rehabilitation of approximately one
22 mile of access roadway in the port of Ephrata \$289,000

23 (18) Everett--sanitary sewer project--construct upgrades to the
24 wastewater treatment plant that include: A headworks grit system,
25 construction of two primary clarifiers, a new biofilter, new piping
26 arrangements, modifications to the trickling filter pump station,
27 installation of primary sludge grit removal equipment, sludge
28 dispersion equipment, flow metering, new hypochlorite generation
29 facilities, new scum collection and dewatering equipment, and minor
30 upgrade of the north effluent pump station \$10,000,000

31 (19) Freeland water district--domestic water project--solve the
32 source and storage needs by constructing a new reservoir, connection of
33 the new well to the new reservoir, connection of the new reservoir to
34 the system, rehabilitation of the existing well number one, and all
35 appropriate appurtenances \$308,030

36 (20) Gig Harbor--sanitary sewer project--upgrade to the wastewater
37 treatment plant to improve its efficiency and effectiveness. In

1 addition, an outfall extension into Colvos Passage, including a
2 diffuser will be constructed. Project will result in a higher quality
3 effluent being discharged to Puget Sound \$10,000,000
4 (21) Goldendale--road project--reconstruct approximately 2,700 feet
5 of East Collins Drive. This will include curb and gutters, storm
6 drainage facilities, sewer line repair and replacement, water line
7 replacement, and a 40 foot curb to curb road section consisting of two
8 eleven foot travel lanes and two nine foot parking areas . . . \$827,316
9 (22) Highland water district--domestic water project--construct a
10 0.5 million gallon steel water tank and foundation, appurtenances such
11 as water lines and valves, access road, and other site improvements as
12 needed \$573,750
13 (23) Ilwaco--sanitary sewer project--replace approximately 2,000
14 feet of sanitary sewer lines and 2,250 feet of storm sewer lines,
15 including contributing laterals. In addition, installation of new
16 manholes, catch basins, and other related improvements would be made as
17 part of the project \$774,000
18 (24) Jefferson County public utility district 1--domestic water
19 project--extend water system to service the entire Marrowstone Island.
20 Replacing individual wells with a public water supply. This will
21 include installation of approximately 150,000 feet of water mains with
22 accoutrements, a new 300,000 gallon storage tank, and expansion of
23 existing treatment facilities. This will ensure a consistent source of
24 potable water for the residents \$2,000,000
25 (25) Jefferson County public utility district 1--sanitary sewer
26 project--replace approximately 80 individual septic systems with a new
27 community drainfield system, consisting of approximately 12 grinder
28 pump stations, twin booster pump stations, two dosing tanks, and other
29 components necessary to enable the system to function properly.
30 Completion of this project will virtually eliminate the release of any
31 untreated effluent into the wetland and Discovery Bay \$948,924
32 (26) Kennewick--domestic water project--upgrade the water treatment
33 plant with installation of a new membrane filtration at the Columbia
34 River plant and installation of an ultraviolet disinfection system at
35 the Ranney collector number five. Other related improvements will be
36 made to the system as part of the project. This project will bring the
37 city into compliance with the department of health's ground water under
38 the influence (GWI) requirements \$10,000,000

- 1 (27) King county water district No. 111--domestic water project--
2 construct four water treatment facilities. Each facility will include
3 chlorine generation systems, backwash recycling facilities, SCADA
4 systems at each plant, and any other related activities necessary to
5 complete the construction. This will enable the district to be in
6 compliance with iron and manganese MCLs and eliminate the hazards
7 associated with chlorine \$1,255,428
- 8 (28) King county water district No. 125--domestic water project--
9 upgrade pressure zone 2 by installing two secondary source connections,
10 including pressure-reducing valves, valves, piping, and appurtenances
11 and approximately 150 feet of water main. The project will also
12 include replacement of approximately 12,500 feet of undersized water
13 main, including all valves, fittings, hydrants, and appurtenances and
14 project area restoration as required \$1,088,850
- 15 (29) Lake Forest Park--sanitary sewer project--installation of a
16 series of extensions to the city of Lake Forest Park's sanitary sewer
17 system to provide service to residential areas currently not serviced.
18 This will include construction of approximately 3.8 miles of sewer main
19 extension including gravity sewer, pressure piping, service connections
20 and side sewers, lift stations, grinder pump assemblies, surface
21 restoration, temporary erosion and sedimentation control, and related
22 work \$4,656,000
- 23 (30) Leavenworth--domestic water project--reconstruct old reservoir
24 on existing site, including new structural walls, new roof, and related
25 appurtenances. Project will also include installation of a SCADA
26 monitoring/radio telemetry control system \$1,400,000
- 27 (31) LOTT wastewater alliance--sanitary sewer project--construct
28 four secondary clarifier mechanisms, replacement of RAS pumps,
29 secondary scum pumping improvements, and motorized actuators. Upgrades
30 to equipment and mechanisms will enable LOTT to meet increasing loads
31 at the Budd Inlet wastewater treatment plant and improve the effluent
32 quality \$4,278,404
- 33 (32) Malaga water district--domestic water project--construct a new
34 52,000 gallon partially buried concrete reservoir and connecting piping
35 and install security fencing around tank. This project will enable the
36 district to ensure a continuous safe water supply to the homes and
37 businesses in the area \$161,500

1 (33) Manchester water district--domestic water project--upgrade a
2 wide range of the water system. Project will include installation of
3 a SCADA system with all hardware, software, and backup equipment.
4 Installation of a new flow meter at each wellhead and pump station.
5 Distribution/transmission piping replacements and upgrades to the Mile
6 Hill Road area, Yukon Harbor Drive and Southworth Drive. Installation
7 of two interties in the South Street and Garfield Road area.
8 Construction of two pressure-reducing stations located in the Beach
9 Drive and Harper Hill areas \$970,870

10 (34) Mason county public utility district 1--domestic water
11 project--source improvements and system rehabilitation to the newly
12 acquired Arcadia Estates system. Project will include pump and
13 controls for well number two, 24,000 gallon storage reservoir with
14 draft fire hydrant, three booster pumps, two pressure tanks,
15 pressure-reducing station, service meters, and three blow off
16 assemblies. This will remove the red operating permit and ensure a
17 safe and reliable source of potable water for the community
18 \$95,950

19 (35) Mason county public utility district 1--domestic water
20 project--rehabilitate the source of supply at the newly acquired Twanoh
21 Heights water system. This project will include rehabilitation of well
22 number one, installation of two pumps, abandonment of well number two
23 per department of ecology rules, service meters and air release valves.
24 This project will allow the community to have a continuous, safe and
25 reliable water source \$172,900

26 (36) Mason county public utility district 1--domestic water
27 project--address system needs for the Madrona Beach water system by
28 constructing a 11,500 gallon reservoir, booster station, site
29 work/plumbing, service meters, and a source meter. This will enable
30 the public utility district to comply with department of health
31 requirements and remove a blue operating permit \$171,000

32 (37) Mason county public utility district 1--domestic water
33 project--make improvements to the newly acquired Canal Beach water
34 system. The improvements include drilling and testing a new well
35 source, constructing a 20,000 gallon storage tank, piped system
36 intertie, fire service line and hydrant, water services with new
37 meters, and abandonment of existing well sources per department of
38 ecology rules \$171,712

1 (38) Mason county public utility district 1--domestic water
2 project--make improvements to the Minerva Terrace water system that
3 will include drill and test well, integrate well into system, booster
4 station with all appurtenances, 35,200 gallon reservoir, and a draft
5 fire hydrant. This will enable the system to have the red operating
6 permit to be lifted and comply with department of health rules
7 \$217,550

8 (39) Northeast Sammamish sewer/water district--domestic water
9 project--construct a new water treatment plant, new 0.5 million gallon
10 reservoir and pump station, new transmission water main, and new
11 distribution main and associated minor improvements. The district will
12 then be able to meet the federal arsenic level regulations and ensure
13 a safe source of potable water for the community \$4,154,970

14 (40) Northshore utility district--sanitary sewer project--install
15 approximately 2,445 feet of gravity sewer main, manholes, connection to
16 the sanitary sewer system, and related restoration and appurtenances.
17 In addition, the district will replace approximately 2,400 feet of
18 asbestos concrete water mains. This will resolve the negative
19 environmental and health impacts of the failing septic systems in the
20 area \$814,634

21 (41) Northshore utility district--sanitary sewer project--install
22 approximately 300 feet of gravity sewer main, manholes, connection to
23 the sanitary sewer system, and related restoration and appurtenances.
24 In addition, the district will replace approximately 300 feet of
25 asbestos concrete water mains. This will resolve the negative
26 environmental and health impacts of the failing septic systems in the
27 area \$113,334

28 (42) Oak Harbor--domestic water project--replace existing water
29 transmission mains being destroyed due to a highway project. The
30 project includes construction of approximately 4,000 feet of
31 transmission mains along Highway 20 just south of Deception Pass state
32 park. Project will meet the city's foreseeable water requirements and
33 provide sufficient capacity for the Naval Air Station--Whidbey
34 \$834,700

35 (43) Orchard Avenue irrigation district number 6--domestic water
36 project--install approximately 19,100 feet of PVC pipe. Approximately
37 210 buried meter boxes, reconnect approximately 400 existing services,

1 and all required valves and other fittings. Project will eliminate
2 public health concern over potential lead contamination from lead joint
3 pipe \$1,066,800

4 (44) Pierce County--road project--widen, reconstruct, and overlay
5 the intersection of Canyon Road E and 176th Street E, which includes
6 additional travel lanes in each direction and left and right turn lanes
7 at the intersection, a new traffic signal system, traffic signal
8 interconnect system, street lights, median, curb and gutter, concrete
9 sidewalks, landscaping, undergrounding of utilities, storm drainage
10 conveyance, storage, and treatment facilities. Project will increase
11 carrying capacity and allow for economic development \$2,942,000

12 (45) Pullman--sanitary sewer project--construct a new variable
13 volume digester at the wastewater treatment plant, with an approximate
14 capacity of 350,000 gallons. The work includes site preparation and
15 construction of the digester, necessary piping modifications, and
16 modifications to the existing plant control system. Project will
17 enable the city to meet the environmental protection agency's SRT
18 requirements \$1,912,000

19 (46) Pullman--domestic water project--construct a well to replace
20 well number 3. Included in the project will be the drilling of the
21 replacement well, well pump, motor, controls, disinfection equipment,
22 fluoride injection equipment, a swell and chemical storage house,
23 connection of transmission lines, and other related miscellaneous items
24 and site work \$850,000

25 (47) Ridgefield--sanitary sewer project--construct a new pump
26 station, install approximately 3,000 feet of force main, which will
27 discharge directly into the treatment plant, and construct
28 approximately 3,000 feet of gravity interceptor sewer. This project
29 will enable the city to open up service to an area that is currently
30 not served and allow for economic development \$1,718,000

31 (48) Ritzville--domestic water project--increase the city's water
32 capacity from 1,200 to 2,000 gallons per minute by drilling a new well.
33 This will also include installing the necessary pump and connections to
34 the storage tank and construct a well house to protect the equipment
35 \$845,000

36 (49) Ronald wastewater district--sanitary sewer project--sewer
37 extension to unsewered areas includes installation of approximately
38 2,700 feet PVC sewer main and approximately 2,000 feet PVC sewers in

1 three separate areas of the district. All associated appurtenances
2 will also be instilled, such as manholes and side sewer stubs.
3 Approximately 1,100 sewer trunk main will be repaired. The streets and
4 other public improvements that are disturbed during construction will
5 be restored to city of Shoreline's standards \$1,021,700

6 (50) Samish water district--sanitary sewer project--upgrade its
7 system by replacing pumps and controls at six sewage pump stations,
8 replace controls at one sewage pump station, upgrade SCADA, and replace
9 inline valves on existing sewer force main. This will ensure that the
10 system operates within regulations \$1,083,000

11 (51) Seattle--storm sewer project--increase capacity of the
12 drainage system by installing approximately 1,760 feet of storm drain
13 along South Trenton Street, 3rd Avenue South, and 4th Avenue South.
14 Install 2,380 feet of storm drain along South Director Street and 7th
15 Avenue South. The last part of the project will construct a new storm
16 drain system on 8th Avenue South. These new drainage pipes will reduce
17 flows to the combined sewer system and reduce the number of overflows
18 \$3,400,000

19 (52) Seattle--storm sewer project--upgrade two culverts in the
20 lower reaches of Taylor Creek to remove fish barriers and construct a
21 fish ladder to improve fish passage and control sediment
22 transportation. Other related improvements will be made to the area as
23 part of the project \$450,500

24 (53) Seattle--storm sewer project--construct two ponds that will
25 include a 4 acre feet sediment collection pond, 2 acre feet decant
26 pond, 750 feet of access road, 750 of decant piping, a gravel pump and
27 its housing and controls, and 4,000 feet of landscaping around the new
28 ponds. Additional related upgrades will be done to complete the
29 project \$1,832,600

30 (54) Skyway water/sewer district--domestic water project--replace
31 and upsize the supply meter from the city of Seattle system and replace
32 approximately 6,350 feet of asbestos water supply line. In addition,
33 four new pressure zones interties will be installed to improve flow
34 between pressure zones within the water/sewer district . . . \$1,130,526

35 (55) Spokane--domestic water project--replace about 3,500 feet of
36 riveted steel water transmission mains with ductile iron pipe. In
37 addition, project will include all valves, connections, blowoffs, air
38 valves, railroad crossing, and pavement restoration and traffic control

1 \$3,453,975

2 (56) Spokane--domestic water project--construct a 2 million gallon

3 elevated steel tank with an accompanying booster station. This will

4 include all piping, valves, telemetry, instrumentation, excavation and

5 site preparation including landscaping, paving, and fencing

6 \$2,232,950

7 (57) Spokane county--road project--(~~construct a total of 8.3 miles~~

8 ~~of roadway from Havana Street to Forker Road and from Forker Road from~~

9 ~~Bigelow Gulch Road to Wellesley Road. The construction will provide~~

10 ~~for expanding the road to four traveled lanes plus eight foot shoulders~~

11 ~~to improve safety and traffic capacity. A center turn lane will be~~

12 ~~added at locations where vehicles routinely make left turns. Eight~~

13 ~~foot shoulders will be added to provide for safety of pedestrians and~~

14 ~~bicycles \$10,000,000))~~

15 expand and realign the Bigelow Gulch/Forker Road Corridor to a four

16 lane roadway with eight foot shoulders to improve traffic capacity and

17 increase the overall safety of the corridor. This project will include

18 engineering and design environmental and cultural review, acquisition

19 of right-of-way and construction of 1.78 miles of roadway improvement.

20 In addition, design and right-of-way will be prepared and acquired for

21 the next continuous phase of the project \$4,500,000

22 (58) Stanwood--domestic water project--construct a 1 million gallon

23 elevated water tank, water main, appurtenances, and equipment necessary

24 to connect the new water tank to the existing system. Project will

25 also install telemetry and control systems compatible with existing

26 system, construction of a Cedarhome booster pump station for filling

27 the Cedarhome reservoir, and improvements to the sites such as grading,

28 fencing, and landscaping \$2,481,620

29 (59) Stevens County--solid waste project--expand municipal solid

30 waste site by construction of an 11 acre lateral expansion,

31 environmentally protective landfill lining and leachate collection

32 system and construction of ancillary facilities such as perimeter

33 roads. Leachate facilities will consist of piping, collection and

34 conveyance facilities \$2,600,000

35 (60) Union Gap--sanitary sewer project--construct approximately

36 3,400 feet of sewer interceptor and 1,800 feet of sewer laterals in

37 conjunction with new roadways in the Valley Mall Boulevard area

38 \$676,429

1 (61) Washougal--sanitary sewer project--construct a redundant
2 secondary clarifier adjacent to existing secondary clarifier, including
3 piping connections to the existing clarifier distribution structure,
4 scum pump station, and RAS/WAS pump room. Additional work will include
5 RAS/WAS pump room modifications for installation of dedicated return
6 and waste-activated sludge pumps, sidewalks, and site grading and all
7 necessary electrical hardware and SCADA control modifications. Project
8 will enable the city to meet their national pollution discharge
9 elimination system permit requirements \$794,000

10 (62) West Richland--sanitary sewer project--increase capacity by
11 constructing a one million gallons per day biolac wastewater treatment
12 facility, approximately 2,700 feet of sanitary sewer pipe, lift
13 station, miscellaneous roadway patching, and site restoration. If
14 additional funds are available, improvements to the facilities outfall
15 structure will be designed along with facilities for sludge handling
16 from the sewer maintenance program. Project will enable the city to
17 meet their national pollution discharge elimination system permit
18 requirements \$4,000,000

19 (63) Witworth water district 2--domestic water project--The
20 district will solve the area problems by installing approximately
21 27,090 of water lines together with valves and appurtenances,
22 connection to the existing system, 15 hydrants, pavement repair, and
23 other surface restoration. In addition, installation of a two million
24 gallon steel reservoir and a 1,700 gallons per minute booster pump
25 station and various piping, appurtenances, pumps, controls, security,
26 electrical, and connection to existing system \$2,502,300

27 (64) Yakima--sanitary sewer project--The project will be done in
28 two phases. Phase I will install approximately 6,640 feet of sewer
29 main trunk line in River Road from North 16th Avenue to North 40th
30 Avenue. Phase II will install 5,500 feet of sewer main trunk line in
31 River Road from North 6th Avenue to North 16th Avenue if public works
32 trust fund loan funds remain and private development proceeds. The
33 project will help prevent further loss of major employers by providing
34 the transportation and utility infrastructure necessary to maintain
35 competitive operations \$2,307,000

36 **Sec. 7034.** 2007 c 4 s 1 (uncodified) is amended to read as
37 follows:

1 Pursuant to chapter 43.155 RCW, the following project loans
2 recommended by the public works board are authorized to be made with
3 funds appropriated from the public works assistance account:

4 (1) Airway Heights--sanitary sewer project--collection system
5 improvements and an approximately 1 million gallon per day annual
6 average flow wastewater treatment, reclamation, and groundwater
7 recharge facility \$7,000,000

8 (2) Annapolis water district--domestic water project--interior and
9 exterior of surface water reservoir will be sandblasted and painted to
10 preserve structural integrity of the tank and eliminate breaches in the
11 paint coating systems. Structural repairs will also be made to the
12 tank and foundation \$595,000

13 (3) Blaine--sanitary sewer project--construct a new wastewater
14 treatment plant to serve the projected demand for the next twenty
15 years, using the latest membrane filtering technology to produce
16 reuse-quality water effluent to minimize impacts to local shell fishing
17 \$7,000,000

18 (4) Bremerton--sanitary sewer project--upgrade a sewage pump
19 station to increase capacity from 1,900 gallons per minute to 3,500
20 gallons per minute, eliminating combined sewer overflows into the Puget
21 Sound and meet a court order \$675,000

22 (5) Bremerton--sanitary sewer project--design and construct a
23 treatment plant upgrade to address the vital needs of the plant, create
24 redundancy for essential treatment processes, and replace twenty year
25 old components and meet a court order \$3,000,000

26 (6) Bremerton--sanitary sewer project--construct approximately
27 1,300 feet new sewer interceptor and collector pipe to replace old,
28 failing shallow sewer and meet a court order \$300,000

29 (7) Chelan county public utility district no. 1--domestic water
30 project--design and construct: Two pump stations to increase capacity
31 from approximately 4,000 gallons per minute to approximately 6,000
32 gallons per minute; a two million gallon reservoir; and approximately
33 5,000 feet of twelve and sixteen-inch water transmission mains to
34 provide a reliable water source for approximately 4,500 customers
35 \$5,267,000

36 (8) Cowlitz county--domestic water project--recoat the interior and
37 exterior of four reservoirs to address areas of failure with the

1 original coatings and protect the structural integrity of the
2 reservoirs \$340,000

3 (9) Cross Valley water district--domestic water project--relocation
4 and replacement of a failing water supply line that is located in an
5 extremely wet cow pasture. Approximately 3,500 linear feet of asbestos
6 cement line will be replaced with twelve-inch ductile iron pipe,
7 including all valves, hydrants, and appurtenances as well as complete
8 restoration and paving \$532,525

9 (10) East Wenatchee water district--domestic water project--
10 construct approximately 6,000 lineal feet of twelve-inch water main
11 that will serve as the supply main to the new approximately 1.5 million
12 gallon reservoir \$2,772,700

13 (11) Friday Harbor--sanitary sewer project--construct a new
14 offshore marine pipeline approximately 1,900 feet in length; a new pump
15 station and approximately 3,650 feet of pipeline to the wastewater
16 treatment plant \$4,378,000

17 (12) Grays Harbor county water district no. 1--domestic water
18 project--provide adequate water supply from primary source to the north
19 end of the system to mitigate low pressure problems and comply with a
20 bilateral compliance agreement; extend distribution system to provide
21 service to residences with failing individual supplies; construct
22 standby power generation facilities for primary source of supply; and
23 construct additional storage and pumping facilities to provide reliable
24 service and fire flow \$6,717,575

25 (13) Lake Stevens sewer district--sanitary sewer project--
26 construction of a state of the art membrane bioreactor wastewater
27 treatment facility outside the flood plain and an interceptor line and
28 pump station \$7,000,000

29 (14) Mattawa--sanitary sewer project--complete public bidding and
30 construction of the improvements consisting of an approximately 622,000
31 cubic foot HDPE lined long-term biosolids digestion basin, associated
32 piping, rehabilitation of the existing biosolids drying beds, and
33 fencing \$465,585

34 (15) Port Angeles--sanitary sewer project--design and construction
35 of approximately 4,500 feet of thirty-inch sewer main to the headworks
36 of the wastewater treatment plant \$1,875,000

37 (16) Snohomish--sanitary sewer project--(~~construct a fifteen and~~
38 ~~ten inch sewer to reach an existing pump station; extend the above~~

1 ~~sewer using an eight inch pipe to another pump station; and replace an~~
2 ~~existing sewer with a ten inch pipe to provide additional capacity for~~
3 ~~future service and to meet the conditions of a stipulated court order~~

4 ~~..... \$7,000,000))~~

5 Segment 2: Add approximately 3,400 feet of sewer trunk to connect to
6 the Segment 1, thereby allowing two pump stations to be abandoned.

7 Segment 3: Replace approximately 1,200 feet of existing undersized
8 sewer to provide additional capacity and to accommodate future service
9 north and east of Blackmans Lake \$1,400,000

10 (17) Toppenish--sanitary sewer project--construct a single
11 activated sludge process to replace the existing wastewater treatment
12 facility, including the installation of ultraviolet disinfection
13 channels to replace chlorine gas. The solids handling system will also
14 be improved \$7,000,000

15 (18) Walla Walla--sanitary sewer project--the third and final
16 upgrade at the wastewater treatment plant to meet class A water reuse
17 standards and to comply with an agreed order from the department of
18 ecology \$6,856,875

19 (19) Yakima--sanitary sewer project--replacement of chlorine gas
20 with ultraviolet disinfection at the Yakima regional wastewater
21 treatment plant to complete the first phase of the facility
22 improvements \$2,300,000

23 **Sec. 7035.** 2008 c 5 s 1 (uncodified) is amended to read as
24 follows:

25 Pursuant to chapter 43.155 RCW, the following project loans
26 recommended by the public works board are authorized to be made with
27 funds appropriated from the public works assistance account, and no
28 loan authorized in this act shall bear an interest rate greater than
29 one-half of one percent:

30 (1) Arlington--sanitary sewer project--expand and upgrade the
31 wastewater treatment plant and biosolids composting facility to meet
32 new discharge limitations, produce a higher quality effluent, and
33 accommodate future growth \$10,000,000

34 (2) Auburn--street project--reconstruct approximately 0.3 miles of
35 roadway with four travel lanes to bring up to current arterial and
36 truck route standards and modify intersection to optimize efficiency
37 and level of service \$1,800,000

- 1 (3) Blaine--sanitary sewer project--construct a new wastewater
2 treatment plant and section of outfall pipe to increase treatment
3 capacity, produce reuse quality water, and improve Puget Sound water
4 quality for shellfish \$10,000,000
- 5 (4) Bonney Lake--domestic water project--replace approximately
6 71,000 linear feet of leaky water mains to reduce current water loss by
7 ten percent \$5,352,000
- 8 (5) Bonney Lake--sanitary sewer project--replace approximately
9 12,000 linear feet of failing interceptor sewer pipes \$4,648,000
- 10 (6) Buckley--sanitary sewer project--rebuild the wastewater
11 treatment plant to provide nutrient removal and meet state and federal
12 discharge regulations and the construction of an interceptor \$5,000,000
- 13 (7) Camas--sanitary sewer project--construct improvements to the
14 wastewater treatment facilities to provide class A biosolids at the
15 main sewage pump station \$10,000,000
- 16 (8) Clark county--road project--construct new road segments, widen
17 roadways, improve and redesign intersections, and install and modify
18 traffic signals necessary to improve a major interchange with two
19 freeways \$10,000,000
- 20 (9) Clark regional wastewater district--sanitary sewer project--
21 modify existing and construct new wastewater facilities to process
22 approximately 4.65 million gallons more of wastewater per day and
23 ensure treatment processes continue to be in compliance with current
24 regulations \$8,000,000
- 25 (10) Coal creek utility district--sanitary sewer project--construct
26 sewer lift station, approximately 1,250 lineal feet of gravity sewer
27 main, and 500 feet of force main to provide public sewer to
28 approximately 25 properties on a lake that have private septic systems
29 that have failed or are in prefailure status \$898,875
- 30 (11) College Place--domestic water project--construct two steel
31 tanks, a booster station, approximately 6,000 feet of transmission
32 line, 3,400 feet of water mains, three pressure reducing valves, and
33 associated telemetry to rectify a deficiency in fire flow and standby
34 water storage protection \$4,710,051
- 35 (12) Cowlitz county public utility district No. 1--domestic water
36 project--construction of approximately six new groundwater supply
37 wells, 2,100 feet of raw water piping a new water treatment plant
38 producing approximately 20 million gallons per day of potable water,

1 and approximately 4,350 feet of transmission main to connect to the
2 system to replace current water supply that is being impacted by
3 increasing water sediment \$3,213,000

4 (13) Ephrata--domestic water project--replace approximately 68,000
5 feet of failing water mains, 50,000 feet of failing water service
6 pipes, and the resurfacing of 20 miles of overlaying roadway, including
7 approximately 100 fire hydrants, 400 catch basins, 15 storm sewer
8 drywells, 22,000 feet of curb and gutter, and 16,000 feet of storm
9 sewer pipe \$6,605,727

10 (14) Freeland water district--domestic water project--connect a new
11 well and new reservoir to the existing system, rehabilitate the
12 existing well, and install new equipment to increase system
13 reliability, redundancy, and capacity. Install new chlorination
14 equipment to improve water quality \$347,516

15 (15) Gig Harbor--sanitary sewer project--improvements to the
16 wastewater treatment plant including new equipment and electrical work,
17 add a third clarifier, install ultraviolet disinfection, and extend and
18 upsize the outfall \$10,000,000

19 (16) Highline water district--domestic water project--construction
20 of 11,350 feet of transmission main and looping of pipes to eliminate
21 low pressures and fire flows and improve water quality, and create a
22 new pressure zone to correct high pressures \$5,390,418

23 (17) Karcher creek sewer district--sanitary sewer project--install
24 a new sewer system, including a lift station and approximately 3,600
25 lineal feet of sewer main, in conjunction with a road project to
26 service approximately 17 homes that will lose their septic systems due
27 to the road project \$1,358,130

28 (18) Kennewick--sanitary sewer project--construct improvements to
29 critical wastewater treatment plant processes to enhance reliability,
30 improve energy efficiency and redundancy, as well as increase the
31 capacity of the sludge pumping station \$5,500,000

32 (19) Kent--street project--construct ~~((two))~~ one bridge~~((s))~~, ~~((one~~
33 ~~for the roadway over a set of railroad tracks, and one for railroad~~
34 ~~tracks over a lowered roadway. This will grade separate the tracks~~
35 ~~from the roadway to provide safe and reliable operations twenty four~~
36 ~~hours a day \$10,000,000))~~
37 and all preliminary activities, such as utility relocation, to prepare
38 for the future bridge to be constructed \$5,000,000

- 1 (20) King county--sanitary sewer project--construct 13,100 lineal
2 feet of pipe to convey approximately 9 million gallons per day of
3 reclaimed water to reduce withdrawals of 250-acre feet per year from
4 the Sammamish river \$7,000,000
- 5 (21) La Center--sanitary sewer project--upgrade wastewater
6 treatment plant to reduce the levels of nitrogen discharged in the
7 effluent and approximately doubling the operation of the plant and
8 producing class A reuse water \$10,000,000
- 9 (22) Lake Forest Park water district--domestic water project--
10 replace approximately 6,915 lineal feet of undersized and corroded
11 water pipes to improve safety and reliability of the system by reducing
12 pipe failures and increasing fire flow \$917,935
- 13 (23) Lake Stevens--sanitary sewer project--construct a new
14 wastewater treatment plant, 9,500 feet of interceptor line, a pump
15 station, and an outfall pipe in partnership with Lake Stevens sewer
16 district \$10,000,000
- 17 (24) Lake Stevens sewer district--sanitary sewer project--construct
18 a new wastewater treatment plant, 9,500 feet of interceptor line, a
19 pump station, and an outfall pipe in partnership with the city of Lake
20 Stevens \$10,000,000
- 21 (25) Lakewood--sanitary sewer project--construct 3 pump stations,
22 approximately 17,200 linear feet of force mains, 13,500 linear feet of
23 gravity collector pipe line, and 320 side sewer stubs to service two
24 neighborhoods currently served exclusively by septic
25 systems \$1,840,000
- 26 (26) LOTT alliance--sanitary sewer project--construct approximately
27 7,400 feet of force main and replace existing pump station with new
28 1,000 gallon per minute pump station \$4,003,807
- 29 (27) Mansfield--sanitary sewer project--expand and rehabilitate
30 wastewater treatment lagoons and effluent spray irrigation system as
31 well as remove the discharge of groundwater from basement sump pumps to
32 the collection system \$235,600
- 33 (28) Midway sewer district--sanitary sewer project--replace
34 approximately 16,500 lineal feet of sewer mains and 50 manholes to
35 reduce infiltration and inflow \$3,782,500
- 36 (29) Mount Vernon--sanitary sewer project--upgrade existing
37 wastewater treatment plant, including a new pretreatment facility, 4

1 additional clarifiers, upgrade aeration basins, installation of an
2 ultraviolet disinfection system, and odor control system . \$10,000,000

3 (30) Newcastle--road project--reconstruct, widen, and signalize
4 approximately 5,200 linear feet of road to 2 lanes in each direction,
5 add left turn lanes, sidewalks, bicycle lanes, install lighting
6 systems, replace two-lane bridge with a four-lane bridge, and install
7 new traffic signals \$5,000,000

8 (31) Olympia--sanitary sewer project--install approximately 6,500
9 linear feet of sewer mains and construct a lift station to serve 63
10 homes with failing on-site sewage systems \$1,808,375

11 (32) Olympus Terrace sewer district--sanitary sewer project--
12 rehabilitate approximately 9,350 linear feet of sewer trunkline,
13 construct approximately 9,800 linear feet of high-flow storm water
14 bypass piping for excess flow, construct approximately 4,150 linear
15 feet of road access, and restore creek habitat \$8,000,000

16 (33) Omak--sanitary sewer project--add 2 compost containers,
17 convert storage tank to sludge holding tank, and install a second
18 headworks screen to increase the wastewater treatment plant capacity by
19 35 percent \$450,000

20 (34) Port Angeles--sanitary sewer project--construct approximately
21 11,500 feet of sewer main, modify a storage tank, and modify the
22 wastewater treatment plant \$10,000,000

23 (35) Regional board of mayors--solid waste project--close landfill
24 site by capping and sealing with a soil cap \$859,500

25 (36) Regional board of mayors--solid waste project--construct a new
26 solid waste transfer station, including structures and
27 equipment \$1,541,000

28 (37) Ronald wastewater district--sanitary sewer project--
29 rehabilitate 2 lift stations by replacing pumps, valves, fittings,
30 piping, odor control systems, and electrical equipment \$955,400

31 (38) Seattle--domestic water project--replace floating pumps with
32 land-based pump station with a maximum capacity of approximately 250
33 million gallons per day, including 8 pumps, concrete structure, a
34 tunnel, approximately 4,000 feet of pipeline, and a standby
35 generator. \$10,000,000

36 (39) Sedro-Woolley--sanitary sewer project--rehabilitate or replace
37 4 interceptor segments totaling approximately 29,700 linear feet((τ))

1 and install 2 pump stations(~~(, and upgrade the secondary clarifier))~~ in
2 order to lift a building moratorium (~~(\$6,023,491)~~)
3 \$3,803,289

4 (40) Shelton--sanitary sewer project--construct a satellite
5 reclamation plant with a capacity of approximately 0.4 million gallons
6 per day to produce class A reclaimed water, approximately 22,000 linear
7 feet of sewer pipelines, and approximately 25,000 linear feet of
8 reclaimed water force main \$2,079,360

9 (41) Shelton--sanitary sewer project--replace approximately 38,480
10 linear feet of mainline sewers to reduce inflow and
11 infiltration \$5,737,500

12 (42) Skagit county sewer district No. 2--sanitary sewer project--
13 upgrade wastewater treatment plant to a water reclamation facility to
14 provide class A reclaimed water with a capacity of approximately 0.35
15 million gallons per day \$10,000,000

16 (43) Snohomish--sanitary sewer project--construct approximately
17 1,900 feet of sewer pipe, a new pump station with a capacity of
18 approximately 8,000 gallons per minute, and approximately 4,300 feet of
19 force main to reduce overflows \$2,000,000

20 (44) Snohomish--sanitary sewer project--upgrade existing wastewater
21 treatment plant including a new influent flow structure, screens,
22 aerators, effluent filtration, ultraviolet disinfection, effluent pump
23 station, improvements to the existing lagoons, and electrical
24 improvements \$4,500,000

25 (45) Snohomish county--road project--construct a new, approximately
26 two-mile, two-lane truck route around the city of Granite Falls,
27 including 3 roundabouts to improve safety and air quality in the
28 downtown area \$10,000,000

29 (46) Southwest Suburban sewer district--sanitary sewer project--
30 replace and/or slipline approximately 5,470 feet of trunk/interceptor
31 sewer main and construct a new lift station to reduce
32 overflows \$3,268,250

33 (47) Tacoma--domestic water project--replace 3 open-topped concrete
34 reservoirs with 2 enclosed concrete reservoirs of approximately 33
35 million gallons each and related piping to comply with the safe
36 drinking water act and a bilateral compliance agreement . . \$10,000,000

37 (48) Tekoa--sanitary sewer system--reconstruct approximately 1,000

1 feet of failing sewer line and manholes to reduce significant
 2 groundwater infiltration \$135,115
 3 (49) Three rivers regional wastewater authority--sanitary sewer
 4 project--construct 2 clarifiers and associated piping to replace 2
 5 failed clarifiers at the wastewater plant \$6,630,750
 6 (50) Washougal--sanitary sewer project--construct a new wastewater
 7 treatment plant headworks, including a fine screen, grit removal, and
 8 replace approximately 150 linear feet of gravity sewer, and make
 9 improvements to the lagoons, including 450 linear feet of piping,
 10 modify overflow structures, and a new pump \$3,100,000
 11 (51) Yakima--domestic water project--develop a new, approximately
 12 3,000 gallon per minute, domestic water well, including drilling,
 13 placement of casing, a new pump house, and connection to the existing
 14 water distribution system in order to augment the water supply during
 15 drought conditions \$2,257,200
 16 (52) Yakima--street project--construct 2 underpasses and
 17 reconstruct 3 lanes on each roadway under a railroad mainline to
 18 accommodate additional rail and reduce traffic and emergency response
 19 delays and air pollution \$3,000,000

20 **Sec. 7036.** RCW 39.10.210 and 2010 1st sp.s. c 36 s 6014 are each
 21 reenacted and amended to read as follows:

22 Unless the context clearly requires otherwise, the definitions in
 23 this section apply throughout this chapter.

24 (1) "Alternative public works contracting procedure" means the
 25 design-build, general contractor/construction manager, and job order
 26 contracting procedures authorized in RCW 39.10.300, 39.10.340, and
 27 39.10.420, respectively.

28 (2) "Board" means the capital projects advisory review board.

29 (3) "Certified public body" means a public body certified to use
 30 design-build or general contractor/construction manager contracting
 31 procedures, or both, under RCW 39.10.270.

32 (4) "Committee," unless otherwise noted, means the project review
 33 committee.

34 (5) "Design-build procedure" means a contract between a public body
 35 and another party in which the party agrees to both design and build
 36 the facility, portion of the facility, or other item specified in the
 37 contract.

1 (6) "Disadvantaged business enterprise" means any business entity
2 certified with the office of minority and women's business enterprises
3 under chapter 39.19 RCW.

4 (7) "General contractor/construction manager" means a firm with
5 which a public body has selected (~~and negotiated a maximum allowable~~
6 ~~construction cost~~) to provide services during the design phase and
7 negotiated a maximum allowable construction cost to act as construction
8 manager and general contractor during the construction phase.

9 (~~(7)~~) (8) "Job order contract" means a contract in which the
10 contractor agrees to a fixed period, indefinite quantity delivery order
11 contract which provides for the use of negotiated, definitive work
12 orders for public works as defined in RCW 39.04.010.

13 (~~(8)~~) (9) "Job order contractor" means a registered or licensed
14 contractor awarded a job order contract.

15 (~~(9)~~) (10) "Maximum allowable construction cost" means the
16 maximum cost of the work to construct the project including a
17 percentage for risk contingency, negotiated support services, and
18 approved change orders.

19 (~~(10)~~) (11) "Negotiated support services" means items a general
20 contractor would normally manage or perform on a construction project
21 including, but not limited to surveying, hoisting, safety enforcement,
22 provision of toilet facilities, temporary heat, cleanup, and trash
23 removal, and that are negotiated as part of the maximum allowable
24 construction cost.

25 (~~(11)~~) (12) "Percent fee" means the percentage amount to be
26 earned by the general contractor/construction manager as overhead and
27 profit.

28 (~~(12)~~) (13) "Public body" means any general or special purpose
29 government in the state of Washington, including but not limited to
30 state agencies, institutions of higher education, counties, cities,
31 towns, ports, school districts, and special purpose districts(~~(~~
32 ~~provided that for the 2009-2011 fiscal biennium, the definition of~~
33 ~~public body for this chapter does not include public bodies funded in~~
34 ~~section 1012, chapter 36, Laws of 2010 1st sp. sess. if alternative~~
35 ~~requirements or procedures of federal law or regulations are~~
36 ~~authorized)).~~

37 (~~(13)~~) (14) "Public works project" means any work for a public
38 body within the definition of "public work" in RCW 39.04.010.

1 ~~((14))~~ (15) "Small business entity" means a small business as
2 defined in RCW 39.26.010.

3 (16) "Total contract cost" means the fixed amount for the detailed
4 specified general conditions work, the negotiated maximum allowable
5 construction cost, and the percent fee on the negotiated maximum
6 allowable construction cost.

7 ~~((15))~~ (17) "Total project cost" means the cost of the project
8 less financing and land acquisition costs.

9 ~~((16))~~ (18) "Unit price book" means a book containing specific
10 prices, based on generally accepted industry standards and information,
11 where available, for various items of work to be performed by the job
12 order contractor. The prices may include: All the costs of materials;
13 labor; equipment; overhead, including bonding costs; and profit for
14 performing the items of work. The unit prices for labor must be at the
15 rates in effect at the time the individual work order is issued.

16 ~~((17))~~ (19) "Work order" means an order issued for a definite
17 scope of work to be performed pursuant to a job order contract.

18 **Sec. 7037.** RCW 39.10.220 and 2007 c 494 s 102 are each amended to
19 read as follows:

20 (1) The board is created in the department of ~~((general
21 administration))~~ enterprise services to provide an evaluation of public
22 capital projects construction processes, including the impact of
23 contracting methods on project outcomes, and to advise the legislature
24 on policies related to public works delivery methods.

25 (2) Members of the board are appointed as follows:

26 (a) ~~((The board shall consist of the following members appointed by
27 the governor:))~~ Two representatives from construction general
28 contracting; one representative from the architectural profession; one
29 representative from the engineering profession; two representatives
30 from construction specialty subcontracting; two representatives from
31 construction trades labor organizations; one representative from the
32 office of minority and women's business enterprises; one representative
33 from a higher education institution; one representative from the
34 department of ~~((general administration))~~ enterprise services; one
35 individual representing Washington cities; two representatives from
36 private industry; and one representative of a domestic insurer
37 authorized to write surety bonds for contractors in Washington state,

1 each appointed by the governor. All appointed members must be
2 knowledgeable about public works contracting procedures. If a vacancy
3 occurs, the governor shall fill the vacancy for the unexpired term;

4 ~~((Three members shall be positions representing different local~~
5 ~~public owners, selected by the association of Washington cities,)) One
6 member representing counties, selected by the Washington state
7 association of counties~~((, and the Washington public ports association,~~
8 ~~respectively.))~~;~~

9 ~~((One member shall be a representative from the public hospital~~
10 ~~districts, selected by the association of Washington public hospital~~
11 ~~districts.~~

12 ~~(d))~~ One member representing public ports, selected by the
13 Washington public ports association;

14 (d) One member representing public hospital districts, selected by
15 the association of Washington public hospital districts;

16 (e) One member ~~((shall be a representative from))~~ representing
17 school districts, selected by the Washington state school directors'
18 association~~((-))~~; and

19 ~~((e) The board shall include))~~ (f) Two members of the house of
20 representatives, one from each major caucus, appointed by the speaker
21 of the house of representatives, and two members of the senate, one
22 from each major caucus, appointed by the president of the senate.
23 Legislative members are nonvoting.

24 (3) Members selected under subsection (2)(a) of this section shall
25 serve for terms of four years, with the terms expiring on June 30th on
26 the fourth year of the term.

27 (4) The board chair is selected from among the appointed members by
28 the majority vote of the voting members.

29 (5) Legislative members of the board shall be reimbursed for travel
30 expenses in accordance with RCW 44.04.120. Nonlegislative members of
31 the board, project review committee members, and ~~((subcommittee))~~
32 committee chairs shall be reimbursed for travel expenses as provided in
33 RCW 43.03.050 and 43.03.060.

34 ~~((If a vacancy occurs of the appointive members of the board,~~
35 ~~the governor shall fill the vacancy for the unexpired term.))~~ Vacancies
36 are filled in the same manner as appointed. Members of the board may
37 be removed for malfeasance or misfeasance in office, upon specific
38 written charges by the governor, under chapter 34.05 RCW.

1 (7) The board shall meet as often as necessary.

2 (8) Board members are expected to consistently attend board
3 meetings. The chair of the board may ask the governor to remove any
4 member who misses more than two meetings in any calendar year without
5 cause.

6 (9) The department of (~~general administration~~) enterprise
7 services shall provide staff support as may be required for the proper
8 discharge of the function of the board.

9 (10) The board may establish (~~subcommittees~~) committees as it
10 desires and may invite nonmembers of the board to serve as committee
11 members.

12 (11) The board shall encourage participation from persons and
13 entities not represented on the board.

14 **Sec. 7038.** RCW 39.10.230 and 2010 1st sp.s. c 21 s 3 are each
15 amended to read as follows:

16 The board has the following powers and duties:

17 (1) Develop and recommend to the legislature policies to further
18 enhance the quality, efficiency, and accountability of capital
19 construction projects through the use of traditional and alternative
20 delivery methods in Washington, and make recommendations regarding
21 expansion, continuation, elimination, or modification of the
22 alternative public works contracting methods;

23 (2) Evaluate the use of existing contracting procedures and the
24 potential future use of other alternative contracting procedures
25 including competitive negotiation contracts;

26 (3) Submit recommendations to the appropriate committees of the
27 legislature evaluating alternative contracting procedures that are not
28 authorized under this chapter;

29 (4) Appoint members of (~~the~~) committees; and

30 (5) Develop and administer questionnaires designed to provide
31 quantitative and qualitative data on alternative public works
32 contracting procedures on which evaluations are based.

33 **Sec. 7039.** RCW 39.10.240 and 2007 c 494 s 104 are each amended to
34 read as follows:

35 (1) The board shall establish a project review committee to review
36 and approve public works projects using the design-build and general

1 contractor/construction manager contracting procedures authorized in
2 RCW 39.10.300 and 39.10.340 and to certify public bodies as provided in
3 RCW 39.10.270.

4 (2) The board shall, by a majority vote of the board, appoint
5 persons to the committee who are knowledgeable in the use of the
6 design-build and general contractor/construction manager contracting
7 procedures. Appointments must represent a balance among the industries
8 and public owners on the board listed in RCW 39.10.220.

9 ~~(a) ((When making initial appointments to the committee, the board
10 shall consider for appointment former members of the school district
11 project review board and the public hospital district project review
12 board.~~

13 ~~(b))~~ Each member of the committee shall be appointed for a term of
14 three years. However, for initial appointments, the board shall
15 stagger the appointment of committee members so that the first members
16 are appointed to serve terms of one, two, or three years from the date
17 of appointment. Appointees may be reappointed to serve more than one
18 term.

19 ~~((c))~~ (b) The committee shall, by a majority vote, elect a chair
20 and vice chair for the committee.

21 ~~((d))~~ (c) The committee chair may select a person or persons on
22 a temporary basis as a nonvoting member if project specific expertise
23 is needed to assist in a review.

24 (3) The chair of the committee, in consultation with the vice
25 chair, may appoint one or more panels of at least six committee members
26 to carry out the duties of the committee. Each panel shall have
27 balanced representation of the private and public sector
28 representatives serving on the committee.

29 (4) Any member of the committee directly or indirectly affiliated
30 with a submittal before the committee must recuse himself or herself
31 from the committee consideration of that submittal.

32 (5) Any person who sits on the committee or panel is not precluded
33 from subsequently bidding on or participating in projects that have
34 been reviewed by the committee.

35 (6) The committee shall meet as often as necessary to ensure that
36 certification and approvals are completed in a timely manner.

1 **Sec. 7040.** RCW 39.10.250 and 2009 c 75 s 2 are each amended to
2 read as follows:

3 The committee shall:

4 (1) Certify, or ~~((recertify))~~ renew certification for, public
5 bodies ~~((for a period of three years))~~ to use ~~((the))~~ design-build or
6 general contractor/construction manager contracting procedures, or
7 both~~((, contracting procedures for projects with a total project cost~~
8 ~~of ten million dollars or more))~~;

9 (2) Review and approve the use of the design-build or general
10 contractor/construction manager contracting procedures on a project by
11 project basis for public bodies that are not certified under RCW
12 39.10.270;

13 ~~((Review and approve the use of the general~~
14 ~~contractor/construction manager contracting procedure by certified~~
15 ~~public bodies for projects with a total project cost under ten million~~
16 ~~dollars;~~

17 ~~(4))~~ Review and approve not more than ~~((ten))~~ fifteen projects
18 using the design-build contracting procedure by ~~((certified and))~~
19 noncertified public bodies for projects that have a total project cost
20 between two million and ten million dollars. Projects must meet the
21 criteria in RCW 39.10.300(1). Where possible, the committee shall
22 approve projects among multiple public bodies. ~~((In June 2010))~~ At
23 least annually, the committee shall report to the board regarding the
24 committee's review procedure of these projects and its recommendations
25 for further use; and

26 ~~((5))~~ (4) Review and approve not more than two design-build
27 demonstration projects that include procurement of operations and
28 maintenance services for a period longer than three years.

29 **Sec. 7041.** RCW 39.10.260 and 2007 c 494 s 106 are each amended to
30 read as follows:

31 (1) The committee shall hold regular public meetings to carry out
32 its duties as described in RCW 39.10.250. Committee meetings are
33 subject to chapter 42.30 RCW.

34 (2) The committee shall publish notice of its public meetings at
35 least twenty days before the meeting in a legal newspaper circulated in
36 the area where the public body seeking certification is located, or

1 where each of the proposed projects under consideration will be
2 constructed. All meeting notices must be posted on the committee's web
3 site.

4 (3) The meeting notice must identify the public body that is
5 seeking certification or project approval, and where applicable, a
6 description of projects to be considered at the meeting. The notice
7 must indicate when, where, and how the public may present comments
8 regarding the committee's certification of a public body or approval of
9 a project. Information submitted by a public body to be reviewed at
10 the meeting shall be available on the committee's web site at the time
11 the notice is published.

12 (4) The committee must allow for public comment on the
13 appropriateness of certification of a public body or on the
14 appropriateness of the use of the proposed contracting procedure and
15 the qualifications of a public body to use the contracting procedure.
16 The committee shall receive and record both written and oral comments
17 at the public ((hearing)) meeting.

18 **Sec. 7042.** RCW 39.10.270 and 2009 c 75 s 3 are each amended to
19 read as follows:

20 (1) A public body may apply for certification to use the design-
21 build or general contractor/construction manager contracting procedure,
22 or both. Once certified, a public body may use the contracting
23 procedure for which it is certified on individual projects ((with a
24 total project cost over ten million dollars)) without seeking committee
25 approval((. The certification period is)) for a period of three years.
26 Public bodies certified to use the design-build procedure are limited
27 to no more than five projects with a total project cost between two and
28 ten million dollars during the certification period. A public body
29 seeking certification must submit to the committee an application in a
30 format and manner as prescribed by the committee. The application must
31 include a description of the public body's qualifications, its capital
32 plan during the certification period, and its intended use of
33 alternative contracting procedures.

34 (2) A public body seeking certification for the design-build
35 procedure must demonstrate successful management of at least one
36 design-build project within the previous five years. A public body
37 seeking certification for the general contractor/construction manager

1 procedure must demonstrate successful management of at least one
2 general contractor/construction manager project within the previous
3 five years.

4 (3) To certify a public body, the committee shall determine that
5 the public body:

6 (a) Has the necessary experience and qualifications to determine
7 which projects are appropriate for using alternative contracting
8 procedures;

9 (b) Has the necessary experience and qualifications to carry out
10 the alternative contracting procedure including, but not limited to:

11 (i) Project delivery knowledge and experience; (ii) personnel with
12 appropriate construction experience; (iii) a management plan and
13 rationale for its alternative public works projects; (iv) demonstrated
14 success in managing public works projects; (v) the ability to properly
15 manage its capital facilities plan including, but not limited to,
16 appropriate project planning and budgeting experience; and (vi) the
17 ability to meet requirements of this chapter; and

18 (c) Has resolved any audit findings on previous public works
19 projects in a manner satisfactory to the committee.

20 (4) The committee shall, if practicable, make its determination at
21 the public meeting during which an application for certification is
22 reviewed. Public comments must be considered before a determination is
23 made. Within ten business days of the public meeting, the committee
24 shall provide a written determination to the public body, and make its
25 determination available to the public on the committee's web site.

26 (5) The committee may revoke any public body's certification upon
27 a finding, after a public hearing, that its use of design-build or
28 general contractor/construction manager contracting procedures no
29 longer serves the public interest.

30 (6) The committee may renew the certification of a public body for
31 ~~((one))~~ additional three-year periods. The public body must submit an
32 application for recertification at least three months before the
33 initial certification expires. The application shall include updated
34 information on the public body's ~~((capital plan for the next three
35 years, its intended use of the procedures))~~ experience and current
36 staffing with the procedure it is applying to renew, and any other
37 information requested in advance by the committee. The committee must
38 review the application for recertification at a meeting held before

1 expiration of the applicant's initial certification period. A public
2 body must reapply for certification under the process described in
3 subsection (1) of this section once the period of recertification
4 expires.

5 (7) Certified public bodies must submit project data information as
6 required in RCW 39.10.320 and 39.10.350.

7 **Sec. 7043.** RCW 39.10.280 and 2007 c 494 s 108 are each amended to
8 read as follows:

9 (1) A public body not certified under RCW 39.10.270 must apply for
10 approval from the committee to use the design-build or general
11 contractor/construction manager contracting procedure on a project. A
12 public body seeking approval must submit to the committee an
13 application in a format and manner as prescribed by the committee. The
14 application must include a description of the public body's
15 qualifications, a description of the project, and its intended use of
16 alternative contracting procedures.

17 (2) To approve a proposed project, the committee shall determine
18 that:

19 (a) The alternative contracting procedure will provide a
20 substantial fiscal benefit or the use of the traditional method of
21 awarding contracts in lump sum to the low responsive bidder is not
22 practical for meeting desired quality standards or delivery schedules;

23 (b) The proposed project meets the requirements for using the
24 alternative contracting procedure as described in RCW 39.10.300 or
25 39.10.340;

26 (c) The public body has the necessary experience or qualified team
27 to carry out the alternative contracting procedure including, but not
28 limited to: (i) Project delivery knowledge and experience; (ii)
29 sufficient personnel with construction experience to administer the
30 contract; (iii) a written management plan that shows clear and logical
31 lines of authority; (iv) the necessary and appropriate funding and time
32 to properly manage the job and complete the project; (v) continuity of
33 project management team, including personnel with experience managing
34 projects of similar scope and size to the project being proposed; and
35 (vi) necessary and appropriate construction budget;

36 (d) For design-build projects, (~~construction~~) public body

1 personnel (~~independent of the design-build team~~) or consultants are
2 knowledgeable in the design-build process and are able to oversee and
3 administer the contract; and

4 (e) The public body has resolved any audit findings related to
5 previous public works projects in a manner satisfactory to the
6 committee.

7 (3) The committee shall, if practicable, make its determination at
8 the public meeting during which a submittal is reviewed. Public
9 comments must be considered before a determination is made.

10 (4) Within ten business days after the public meeting, the
11 committee shall provide a written determination to the public body, and
12 make its determination available to the public on the committee's web
13 site. If the committee fails to make a written determination within
14 ten business days of the public meeting, the request of the public body
15 to use the alternative contracting procedure on the requested project
16 shall be deemed approved.

17 (~~(5) ((The requirements of subsection (1) of this section also apply
18 to certified public bodies seeking to use the general
19 contractor/construction manager contracting procedure on projects with
20 a total project cost of less than ten million dollars.~~

21 ~~(6))~~ Failure of the committee to meet within sixty calendar days
22 of a public body's application to use an alternative contracting
23 procedure on a project shall be deemed an approval of the application.

24 **Sec. 7044.** RCW 39.10.300 and 2009 c 75 s 4 are each amended to
25 read as follows:

26 (1) Subject to the (~~process~~) requirements in RCW 39.10.250,
27 39.10.270, or 39.10.280, public bodies may utilize the design-build
28 procedure for public works projects in which the total project cost is
29 over ten million dollars and where:

30 (a) The (~~design and construction activities, technologies, or
31 schedule to be used are highly specialized and a design-build approach
32 is critical in developing the construction methodology or implementing
33 the proposed technology~~) construction activities are highly
34 specialized and a design-build approach is critical in developing the
35 construction methodology; or

36 (b) The (~~project design is repetitive in nature and is an~~

1 ~~incidental part of the installation or construction))~~ projects selected
2 provide opportunity for greater innovation or efficiencies between the
3 designer and the builder; or

4 (c) ~~((Regular interaction with and feedback from facilities users~~
5 ~~and operators during design is not critical to an effective facility~~
6 ~~design.))~~ Significant savings in project delivery time would be
7 realized.

8 (2) Subject to the process in RCW 39.10.270 or 39.10.280, public
9 bodies may use the design-build procedure for parking garages,
10 regardless of cost.

11 (3) The design-build procedure may be used for the construction or
12 erection of portable facilities as defined in WAC 392-343-018,
13 preengineered metal buildings, or not more than ten prefabricated
14 modular buildings per installation site, regardless of cost and is not
15 subject to approval by the committee.

16 (4) Except for utility projects and approved demonstration
17 projects, the design-build procedure may not be used to procure
18 operations and maintenance services for a period longer than three
19 years. State agency projects that propose to use the design-build-
20 operate-maintain procedure shall submit cost estimates for the
21 construction portion of the project consistent with the office of
22 financial management's capital budget requirements. Operations and
23 maintenance costs must be shown separately and must not be included as
24 part of the capital budget request.

25 (5) Subject to the process in RCW 39.10.280, public bodies may use
26 the design-build procedure for public works projects in which the total
27 project cost is between two million and ten million dollars and that
28 meet one of the criteria in subsection (1)(a), (b), or (c) of this
29 section.

30 (6) Subject to the process in RCW 39.10.280, a public body may seek
31 committee approval for a design-build demonstration project that
32 includes procurement of operations and maintenance services for a
33 period longer than three years.

34 **Sec. 7045.** RCW 39.10.320 and 2007 c 494 s 203 are each amended to
35 read as follows:

36 (1) A public body utilizing the design-build contracting procedure
37 shall provide ~~((for))~~:

1 (a) Reasonable budget contingencies totaling not less than five
2 percent of the anticipated contract value;

3 (b) (~~Employment of~~) Staff or consultants with expertise and prior
4 experience in the management of comparable projects;

5 (c) Contract documents that include alternative dispute resolution
6 procedures to be attempted prior to the initiation of litigation;

7 (d) Submission of project information, as required by the board;
8 (~~and~~)

9 (e) Contract documents that require the contractor, subcontractors,
10 and designers to submit project information required by the board; and

11 (f) Contract documents that include the life-cycle cost model to be
12 used in the submittal if required by the public body.

13 (2) A public body utilizing the design-build contracting procedure
14 may provide incentive payments to contractors for early completion,
15 cost savings, or other goals if such payments are identified in the
16 request for proposals.

17 **Sec. 7046.** RCW 39.10.330 and 2009 c 75 s 5 are each amended to
18 read as follows:

19 (1) Contracts for design-build services shall be awarded through a
20 competitive process using public solicitation of proposals for design-
21 build services. The public body shall publish at least once in a legal
22 newspaper of general circulation published in, or as near as possible
23 to, that part of the county in which the public work will be done, a
24 notice of its request for qualifications from proposers for design-
25 build services, and the availability and location of the request for
26 proposal documents. The request for qualifications documents shall
27 include:

28 (a) A general description of the project that provides sufficient
29 information for proposers to submit qualifications;

30 (b) The reasons for using the design-build procedure;

31 (c) A description of the qualifications to be required of the
32 proposer including, but not limited to, submission of the proposer's
33 accident prevention program;

34 (d) A description of the process the public body will use to
35 evaluate qualifications and finalists' proposals, including evaluation
36 factors and the relative weight of factors and any specific forms to be
37 used by the proposers;

1 (i) Evaluation factors for request for qualifications shall
2 include, but not be limited to, technical qualifications, such as
3 specialized experience and technical competence; capability to perform;
4 past performance of the proposers' team, including the architect-
5 engineer and construction members; and other appropriate factors.
6 Evaluation factors may also include: (A) The proposer's past
7 performance in utilization of small business entities; (B)
8 disadvantaged business enterprises; and (C) the proposer's past
9 performance using life-cycle or energy performance design-build goals.
10 Cost or price-related factors are not permitted in the request for
11 qualifications phase;

12 (ii) Evaluation factors for finalists' proposals shall include, but
13 not be limited to, the factors listed in (d)(i) of this subsection, as
14 well as technical approach design concept; (~~proposal price~~) ability
15 of professional personnel; past performance on similar projects;
16 ability to meet time and budget requirements; ability to provide a
17 performance and payment bond for the project; recent, current, and
18 projected workloads of the firm; (~~and~~) location; and cost or price-
19 related factors that may include operating costs. The public body may
20 also consider: (A) A proposer's outreach plan to include small
21 business entities and disadvantaged business enterprises as
22 subcontractor and suppliers for the project; and (B) life-cycle costs
23 including utility and other operating costs. Alternatively, if the
24 public body determines that all finalists will be capable of producing
25 a design that adequately meets project requirements, the public body
26 may award the contract to the firm that submits the responsive proposal
27 with the lowest price;

28 (e) Protest procedures including time limits for filing a protest,
29 which in no event may limit the time to file a protest to fewer than
30 four business days from the date the proposer was notified of the
31 selection decision;

32 (f) The form of the contract to be awarded;

33 (~~f~~) (g) The (~~amount~~) honorarium to be paid to finalists
34 submitting responsive proposals and who are not awarded a design-build
35 contract;

36 (~~g~~) (h) The schedule for the procurement process and the
37 project; and

38 (~~h~~) (i) Other information relevant to the project.

1 (2) The public body shall establish an evaluation committee to
2 evaluate the responses to the request for qualifications based solely
3 on the factors, weighting, and process identified in the request for
4 qualifications and any addenda issued by the public body. Based on the
5 evaluation committee's findings, the public body shall select not more
6 than five responsive and responsible finalists to submit proposals.
7 The public body may, in its sole discretion, reject all proposals and
8 shall provide its reasons for rejection in writing to all proposers.

9 (3) The public body must notify all proposers of the finalists
10 selected to move to the next phase of the selection process. The
11 process may not proceed to the next phase until two business days after
12 all proposers are notified of the committee's selection decision. At
13 the request of a proposer not selected as a finalist, the public body
14 must provide the requesting proposer with a scoring summary of the
15 evaluation factors for its proposal. Proposers filing a protest on the
16 selection of the finalists must file the protest in accordance with the
17 published protest procedures. The selection process may not advance to
18 the next phase of selection until two business days after the final
19 protest decision is transmitted to the protestor.

20 (4) Upon selection of the finalists, the public body shall issue a
21 request for proposals to the finalists, which shall provide the
22 following information:

23 (a) A detailed description of the project including programmatic,
24 performance, and technical requirements and specifications; functional
25 and operational elements; minimum and maximum net and gross areas of
26 any building; and, at the discretion of the public body, preliminary
27 engineering and architectural drawings; and

28 (b) The target budget for the design-build portion of the project.

29 ((+4)) (5) The public body shall establish an evaluation committee
30 to evaluate the proposals submitted by the finalists. Design-build
31 contracts shall be awarded using the procedures in (a) or (b) of this
32 subsection. The public body must identify in the request for
33 qualifications which procedure will be used.

34 (a) The finalists' proposals shall be evaluated and scored based
35 solely on the factors, weighting, and process identified in the initial
36 request for qualifications and in any addenda published by the public
37 body. Public bodies may request best and final proposals from
38 finalists. The public body ((shall)) may initiate negotiations with

1 the firm submitting the highest scored proposal. If the public body is
2 unable to execute a contract with the firm submitting the highest
3 scored proposal, negotiations with that firm may be suspended or
4 terminated and the public body may proceed to negotiate with the next
5 highest scored firm. Public bodies shall continue in accordance with
6 this procedure until a contract agreement is reached or the selection
7 process is terminated.

8 (b) If the public body determines that all finalists are capable of
9 producing a design that adequately meets project requirements, the
10 public body may award the contract to the firm that submits the
11 responsive proposal with the lowest price.

12 ~~((+5))~~ (6) The public body shall notify all finalists of the
13 selection decision and make a selection summary of the final proposals
14 available to all proposers within two business days of such
15 notification. If the public body receives a timely written protest
16 from a finalist firm, the public body may not execute a contract until
17 two business days after the final protest decision is transmitted to
18 the protestor. The protestor must submit its protest in accordance
19 with the published protest procedures.

20 (7) The firm awarded the contract shall provide a performance and
21 payment bond for the contracted amount.

22 (8) The public body shall provide appropriate honorarium payments
23 to finalists submitting responsive proposals that are not awarded a
24 design-build contract. Honorarium payments shall be sufficient to
25 generate meaningful competition among potential proposers on design-
26 build projects. In determining the amount of the honorarium, the
27 public body shall consider the level of effort required to meet the
28 selection criteria.

29 **Sec. 7047.** RCW 39.10.340 and 2007 c 494 s 301 are each amended to
30 read as follows:

31 Subject to the process in RCW 39.10.270 or 39.10.280, public bodies
32 may utilize the general contractor/construction manager procedure for
33 public works projects where at least one of the following is met:

- 34 (1) Implementation of the project involves complex scheduling,
35 phasing, or coordination;
- 36 (2) The project involves construction at an occupied facility which
37 must continue to operate during construction;

1 (3) The involvement of the general contractor/construction manager
2 during the design stage is critical to the success of the project;

3 (4) The project encompasses a complex or technical work
4 environment; or

5 (5) The project requires specialized work on a building that has
6 historic significance.

7 **Sec. 7048.** RCW 39.10.360 and 2009 c 75 s 6 are each amended to
8 read as follows:

9 (1) Public bodies should select general contractor/construction
10 managers early in the life of public works projects, and in most
11 situations no later than the completion of schematic design.

12 (2) Contracts for the services of a general contractor/
13 construction manager under this section shall be awarded through a
14 competitive process requiring the public solicitation of proposals for
15 general contractor/construction manager services. The public
16 solicitation of proposals shall include:

17 (a) A description of the project, including programmatic,
18 performance, and technical requirements and specifications when
19 available;

20 (b) The reasons for using the general contractor/construction
21 manager procedure;

22 (c) A description of the qualifications to be required of the firm,
23 including submission of the firm's accident prevention program;

24 (d) A description of the process the public body will use to
25 evaluate qualifications and proposals, including evaluation factors
26 ~~((and))~~, the relative weight of factors, and protest procedures
27 including time limits for filing a protest, which in no event may limit
28 the time to file a protest to fewer than four business days from the
29 date the proposer was notified of the selection decision;

30 (e) The form of the contract, including any contract for
31 preconstruction services, to be awarded;

32 (f) The estimated maximum allowable construction cost; and

33 (g) The bid instructions to be used by the general contractor/
34 construction manager finalists.

35 (3)~~(a)~~ Evaluation factors for selection of the general
36 contractor/construction manager shall include, but not be limited to:

37 ~~((a))~~ (i) Ability of the firm's professional personnel;

- 1 ~~((b))~~ (ii) The firm's past performance in negotiated and complex
- 2 projects;
- 3 ~~((c))~~ (iii) The firm's ability to meet time and budget
- 4 requirements;
- 5 ~~((d))~~ (iv) The scope of work the firm proposes to self-perform
- 6 and its ability to perform that work;
- 7 ~~((e))~~ (v) The firm's proximity to the project location;
- 8 ~~((f))~~ (vi) Recent, current, and projected workloads of the firm;
- 9 and
- 10 ~~((g))~~ (vii) The firm's approach to executing the project.

11 (b) An agency may also consider the firm's outreach plan to include
12 small business entities and disadvantaged business enterprises, and the
13 firm's past performance in the utilization of such firms as an
14 evaluation factor.

15 (4) A public body shall establish a committee to evaluate the
16 proposals. After the committee has selected the most qualified
17 finalists, at the time specified by the public body, these finalists
18 shall submit final proposals, including sealed bids for the percent fee
19 on the estimated maximum allowable construction cost and the fixed
20 amount for the general conditions work specified in the request for
21 proposal. The public body shall establish a time and place for the
22 opening of sealed bids for the percent fee on the estimated maximum
23 allowable construction cost and the fixed amount for the general
24 conditions work specified in the request for proposal. At the time and
25 place named, these bids must be publicly opened and read and the public
26 body shall make all previous scoring available to the public. The
27 public body shall select the firm submitting the highest scored final
28 proposal using the evaluation factors and the relative weight of
29 factors published in the public solicitation of proposals. A public
30 body shall not evaluate or disqualify a proposal based on the terms of
31 a collective bargaining agreement.

32 (5) The public body shall notify all finalists of the selection
33 decision and make a selection summary of the final proposals available
34 to all proposers within two business days of such notification. If the
35 public body receives a timely written protest from a proposer, the
36 public body may not execute a contract until two business days after
37 the final protest decision is transmitted to the protestor. The

1 protestor must submit its protest in accordance with the published
2 protest procedures.

3 (6) Public bodies may contract with the selected firm to provide
4 services during the design phase that may include life-cycle cost
5 design considerations, value engineering, scheduling, cost estimating,
6 constructability, alternative construction options for cost savings,
7 and sequencing of work, and to act as the construction manager and
8 general contractor during the construction phase.

9 **Sec. 7049.** RCW 39.10.380 and 2007 c 494 s 305 are each amended to
10 read as follows:

11 (1) All subcontract work and equipment and material purchases shall
12 be competitively bid with public bid openings. Subcontract bid
13 packages and equipment and materials purchases shall be awarded to the
14 responsible bidder submitting the lowest responsive bid. In preparing
15 subcontract bid packages, the general contractor/construction manager
16 shall not be required to violate or waive terms of a collective
17 bargaining agreement.

18 (2) All subcontract bid packages in which bidder eligibility was
19 not determined in advance shall include the specific objective criteria
20 that will be used by the general contractor/construction manager and
21 the public body to evaluate bidder responsibility. If the lowest
22 bidder submitting a responsive bid is determined by the general
23 contractor/construction manager and the public body not to be
24 responsible, the general contractor/construction manager and the public
25 body must provide written documentation to that bidder explaining their
26 intent to reject the bidder as not responsible and afford the bidder
27 the opportunity to establish that it is a responsible bidder.
28 Responsibility shall be determined in accordance with criteria listed
29 in the bid documents. Protests concerning bidder responsibility
30 determination by the general contractor/construction manager and the
31 public body shall be in accordance with subsection (4) of this section.

32 (3) All subcontractors who bid work over three hundred thousand
33 dollars shall post a bid bond. All subcontractors who are awarded a
34 contract over three hundred thousand dollars shall provide a
35 performance and payment bond for the contract amount. All other
36 subcontractors shall provide a performance and payment bond if required
37 by the general contractor/construction manager.

1 (4) If the general contractor/construction manager receives a
2 written protest from a subcontractor bidder or an equipment or material
3 supplier, the general contractor/construction manager shall not execute
4 a contract for the subcontract bid package or equipment or material
5 purchase order with anyone other than the protesting bidder without
6 first providing at least two full business days' written notice to all
7 bidders of the intent to execute a contract for the subcontract bid
8 package. The protesting bidder must submit written notice of its
9 protest no later than two full business days following the bid opening.
10 Intermediate Saturdays, Sundays, and legal holidays are not counted.

11 (5) A low bidder who claims error and fails to enter into a
12 contract is prohibited from bidding on the same project if a second or
13 subsequent call for bids is made for the project.

14 (6) The general contractor/construction manager may negotiate with
15 the lowest responsible and responsive bidder to negotiate an adjustment
16 to the lowest bid or proposal price based upon agreed changes to the
17 contract plans and specifications under the following conditions:

18 (a) All responsive bids or proposal prices exceed the available
19 funds(~~(, as certified by an appropriate fiscal officer))~~);

20 (b) The apparent low responsive bid or proposal does not exceed the
21 available funds by the greater of one hundred twenty-five thousand
22 dollars or two percent for projects valued over ten million dollars;
23 and

24 (c) The negotiated adjustment will bring the bid or proposal price
25 within the amount of available funds.

26 (7) If the negotiation is unsuccessful, the subcontract work or
27 equipment or material purchases must be rebid.

28 (8) The general contractor/construction manager must provide a
29 written explanation if all bids are rejected.

30 **Sec. 7050.** RCW 39.10.385 and 2010 c 163 s 1 are each amended to
31 read as follows:

32 As an alternative to the subcontractor selection process outlined
33 in RCW 39.10.380, a general contractor/construction manager may, with
34 the approval of the public body, select ~~((a))~~ mechanical
35 subcontractors, ~~((an))~~ electrical subcontractors, or both, using the
36 process outlined in this section. This alternative selection process
37 may only be used when the anticipated value of the subcontract will

1 exceed three million dollars. When using the alternative selection
2 process, the general contractor/construction manager should select the
3 subcontractor early in the life of the public works project.

4 (1) In order to use this alternative selection process, the general
5 contractor/construction manager and the public body must determine that
6 it is in the best interest of the public. In making this determination
7 the general contractor/construction manager and the public body must:

8 (a) Publish a notice of intent to use this alternative selection
9 process in a legal newspaper published in or as near as possible to
10 that part of the county where the public work will be constructed.
11 Notice must be published at least fourteen calendar days before
12 conducting a public hearing. The notice must include the date, time,
13 and location of the hearing; a statement justifying the basis and need
14 for the alternative selection process; ~~((and))~~ how interested parties
15 may, prior to the hearing, obtain the evaluation criteria and
16 applicable weight given to each criteria that will be used for
17 evaluation; and protest procedures including time limits for filing a
18 protest, which may in no event, limit the time to file a protest to
19 fewer than four business days from the date the proposer was notified
20 of the selection decision;

21 (b) Conduct a hearing and provide an opportunity for any interested
22 party to submit written and verbal comments regarding the justification
23 for using this selection process, the evaluation criteria, ~~((and))~~
24 weights for each criteria, and protest procedures;

25 (c) After the public hearing, consider the written and verbal
26 comments received and determine if using this alternative selection
27 process is in the best interests of the public; and

28 (d) Issue a written final determination to all interested parties.
29 All protests of the decision to use the alternative selection process
30 must be in writing and submitted to the public body within seven
31 calendar days of the final determination. Any modifications to the
32 criteria ~~((and))~~, weights, and protest procedures based on comments
33 received during the public hearing process must be included in the
34 final determination.

35 (2) Contracts for the services of a subcontractor under this
36 section must be awarded through a competitive process requiring a
37 public solicitation of proposals. Notice of the public solicitation of

1 proposals must be provided to the office of minority and women's
2 business enterprises. The public solicitation of proposals must
3 include:

4 (a) A description of the project, including programmatic,
5 performance, and technical requirements and specifications when
6 available;

7 (b) The reasons for using the alternative selection process;

8 (c) A description of the minimum qualifications required of the
9 firm;

10 (d) A description of the process used to evaluate qualifications
11 and proposals, including evaluation factors and the relative weight of
12 factors;

13 (e) Protest procedures;

14 (f) The form of the contract, including any contract for
15 preconstruction services, to be awarded;

16 ~~((f))~~ (g) The estimated maximum allowable subcontract cost; and

17 ~~((g))~~ (h) The bid instructions to be used by the finalists.

18 (3) Evaluation factors for selection of the subcontractor must
19 include, but not be limited to:

20 (a) Ability of the firm's professional personnel;

21 (b) The firm's past performance on similar projects;

22 (c) The firm's ability to meet time and budget requirements;

23 (d) The scope of work the firm proposes to perform with its own
24 forces and its ability to perform that work;

25 (e) The firm's plan for outreach to minority and women-owned
26 businesses;

27 (f) The firm's proximity to the project location;

28 (g) The firm's capacity to successfully complete the project;

29 (h) The firm's approach to executing the project;

30 (i) The firm's approach to safety on the project;

31 (j) The firm's safety history; and

32 (k) If the firm is selected as one of the most qualified finalists,
33 the firm's fee and cost proposal.

34 (4) The general contractor/construction manager shall establish a
35 committee to evaluate the proposals. At least one representative from
36 the public body shall serve on the committee. Final proposals,
37 including sealed bids for the percent fee on the estimated maximum

1 allowable subcontract cost, and the fixed amount for the subcontract
2 general conditions work specified in the request for proposal, will be
3 requested from the most qualified firms.

4 (5) The general contractor/construction manager must notify all
5 proposers of the most qualified firms that will move to the next phase
6 of the selection process. The process may not proceed to the next
7 phase until two business days after all proposers are notified of the
8 committee's selection decision. At the request of a proposer, the
9 general contractor/construction manager must provide the requesting
10 proposer with a scoring summary of the evaluation factors for its
11 proposal. Proposers filing a protest on the selection of the most
12 qualified finalists must file the protest with the public body in
13 accordance with the published protest procedures. The selection
14 process may not advance to the next phase of selection until two
15 business days after the final protest decision issued by the public
16 body is transmitted to the protestor.

17 (6) The general contractor/construction manager and the public body
18 shall select the firm submitting the highest scored final proposal
19 using the evaluation factors and the relative weight of factors
20 identified in the solicitation of proposals. The scoring of the
21 nonprice factors must be made available at the opening of the fee and
22 cost proposals. The general contractor/construction manager shall
23 notify all proposers of the selection decision and make a selection
24 summary of the final proposals, which shall be available to all
25 proposers within two business days of such notification. The general
26 contractor/construction manager may not evaluate or disqualify a
27 proposal based on the terms of a collective bargaining agreement.

28 ~~((+5))~~ (7) If the public body receives a timely written protest
29 from a "most qualified firm," the general contractor/construction
30 manager may not execute a contract for the protested subcontract work
31 until two business days after the final protest decision issued by the
32 public body is transmitted to the protestor. The protestor must submit
33 its protest in accordance with the published protest procedures.

34 (8) If the general contractor/construction manager is unable to
35 negotiate a satisfactory maximum allowable subcontract cost with the
36 firm selected deemed by public body and the general
37 contractor/construction manager to be fair, reasonable, and within the
38 available funds, negotiations with that firm must be formally

1 terminated and the general contractor/construction manager may
2 negotiate with the next highest scored firm until an agreement is
3 reached or the process is terminated.

4 ~~((6) If the general contractor/construction manager receives a
5 written protest from a bidder, it may not execute a contract for the
6 subject work with anyone other than the protesting bidder, without
7 first providing at least two full business days' written notice to all
8 bidders of the intent to execute a contract for the subcontract bid
9 package. The protesting bidder must submit written notice to the
10 general contractor/construction manager of its protest no later than
11 two full business days following the bid opening.~~

12 (+7)) (9) With the approval of the public body, the general
13 contractor/construction manager may contract with the selected firm to
14 provide preconstruction services during the design phase that may
15 include life-cycle cost design considerations, value engineering,
16 scheduling, cost estimating, constructability, alternative construction
17 options for cost savings, and sequencing of work; and to act as the
18 mechanical or electrical subcontractor during the construction phase.

19 ((+8)) (10) The maximum allowable subcontract cost must be used to
20 establish a total subcontract cost for purposes of a performance and
21 payment bond. Total subcontract cost means the fixed amount for the
22 detailed specified general conditions work, the negotiated maximum
23 allowable subcontract cost, and the percent fee on the negotiated
24 maximum allowable subcontract cost. Maximum allowable subcontract cost
25 means the maximum cost to complete the work specified for the
26 subcontract, including the estimated cost of work to be performed by
27 the subcontractor's own forces, a percentage for risk contingency,
28 negotiated support services, and approved change orders. The maximum
29 allowable subcontract cost must be negotiated between the general
30 contractor/construction manager and the selected firm when the
31 construction documents and specifications are at least ninety percent
32 complete. Final agreement on the maximum allowable subcontract cost is
33 subject to the approval of the public body.

34 ((+9)) (11) If the work of the mechanical contractor or electrical
35 contractor is completed for less than the maximum allowable subcontract
36 cost, any savings not otherwise negotiated as part of an incentive
37 clause becomes part of the risk contingency included in the general
38 contractor/construction manager's maximum allowable construction cost.

1 If the work of the mechanical contractor or the electrical contractor
2 is completed for more than the maximum allowable subcontract cost, the
3 additional cost is the responsibility of that subcontractor. An
4 independent audit, paid for by the public body, must be conducted
5 (~~upon completion of the contract~~) to confirm the proper accrual of
6 costs as outlined in the contract.

7 ((+10)) (12) A mechanical or electrical contractor selected under
8 this section may perform work with its own forces. In the event it
9 elects to subcontract some of its work, it must select a subcontractor
10 utilizing the procedure outlined in RCW 39.10.380.

11 **Sec. 7051.** RCW 39.10.390 and 2007 c 494 s 306 are each amended to
12 read as follows:

13 (1) Except as provided in this section, bidding on subcontract work
14 or for the supply of equipment or materials by the general
15 contractor/construction manager or its subsidiaries is prohibited.

16 (2) The general contractor/construction manager, or its
17 subsidiaries, may bid on subcontract work or for the supply of
18 equipment or materials if:

19 (a) The work within the subcontract bid package or equipment or
20 materials is customarily performed or supplied by the general
21 contractor/construction manager;

22 (b) The bid opening is managed by the public body and is in
23 compliance with RCW 39.10.380; and

24 (c) Notification of the general contractor/construction manager's
25 intention to bid is included in the public solicitation of bids for the
26 bid package or for the equipment or materials.

27 (3) In no event may the general contractor/construction manager or
28 its subsidiaries (~~purchase equipment or materials for assignment to
29 subcontract bid package bidders for installation or warranty~~) assign
30 warranty responsibility or the terms of its contract or purchase order
31 with vendors for equipment or material purchases to subcontract bid
32 package bidders or subcontractors who have been awarded a contract.

33 The value of subcontract work performed and equipment and materials
34 supplied by the general contractor/construction manager may not exceed
35 thirty percent of the negotiated maximum allowable construction cost.
36 Negotiated support services performed by the general

1 contractor/construction manager shall not be considered subcontract
2 work for purposes of this subsection.

3 **Sec. 7052.** RCW 39.10.400 and 2007 c 494 s 307 are each amended to
4 read as follows:

5 (1) If determination of subcontractor eligibility prior to seeking
6 bids is in the best interest of the project and critical to the
7 successful completion of a subcontract bid package, the general
8 contractor/construction manager and the public body may determine
9 subcontractor eligibility to bid. The general contractor/construction
10 manager and the public body must:

11 (a) Conduct a hearing and provide an opportunity for any interested
12 party to submit written and verbal comments regarding the justification
13 for conducting bidder eligibility, the evaluation criteria, and weights
14 for each criteria and subcriteria;

15 (b) Publish a notice of intent to evaluate and determine bidder
16 eligibility in a legal newspaper published in or as near as possible to
17 that part of the county where the public work will be constructed at
18 least fourteen calendar days before conducting a public hearing;

19 (c) Ensure the public hearing notice includes the date, time, and
20 location of the hearing, a statement justifying the basis and need for
21 performing eligibility analysis before bid opening, and how interested
22 parties may, at least five days before the hearing, obtain the specific
23 eligibility criteria and applicable weights given to each criteria and
24 subcriteria that will be used during evaluation;

25 (d) After the public hearing, consider written and verbal comments
26 received and determine if establishing bidder eligibility in advance of
27 seeking bids is in the best interests of the project and critical to
28 the successful completion of a subcontract bid package; and

29 (e) Issue a written final determination to all interested parties.
30 All protests of the decision to establish bidder eligibility before
31 issuing a subcontractor bid package must be filed with the superior
32 court within seven calendar days of the final determination. Any
33 modifications to the eligibility criteria and weights shall be based on
34 comments received during the public hearing process and shall be
35 included in the final determination.

36 (2) Determinations of bidder eligibility shall be in accordance
37 with the evaluation criteria and weights for each criteria established

1 in the final determination and shall be provided to interested persons
2 upon request. Any potential bidder determined not to meet eligibility
3 criteria must be afforded ((the)) one opportunity to establish its
4 eligibility. Protests concerning bidder eligibility determinations
5 shall be in accordance with subsection (1) of this section.

6 **Sec. 7053.** RCW 39.10.420 and 2012 c 102 s 1 are each amended to
7 read as follows:

8 (1) The following public bodies of the state of Washington are
9 authorized to award job order contracts and use the job order
10 contracting procedure:

11 (a) The department of enterprise services;

12 (b) The state universities, regional universities, and The
13 Evergreen State College;

14 (c) Sound transit (central Puget Sound regional transit authority);

15 (d) Every city with a population greater than seventy thousand and
16 any public authority chartered by such city under RCW 35.21.730 through
17 35.21.755;

18 (e) Every county with a population greater than four hundred fifty
19 thousand;

20 (f) Every port district with total revenues greater than fifteen
21 million dollars per year;

22 (g) Every public utility district with revenues from energy sales
23 greater than twenty-three million dollars per year;

24 (h) Every school district; and

25 (i) The state ferry system.

26 (2)(a) The department of enterprise services may issue job order
27 contract work orders for Washington state parks department projects.

28 (b) The department of enterprise services, the University of
29 Washington, and Washington State University may issue job order
30 contract work orders for the state regional universities and The
31 Evergreen State College.

32 (3) Public bodies may use a job order contract for public works
33 projects when a determination is made that the use of job order
34 contracts will benefit the public by providing an effective means of
35 reducing the total lead-time and cost for the construction of public
36 works projects for repair and renovation required at public facilities

1 through the use of unit price books and work orders by eliminating
2 time-consuming, costly aspects of the traditional public works process,
3 which require separate contracting actions for each small project.

4 **Sec. 7054.** RCW 39.10.440 and 2007 c 494 s 403 are each amended to
5 read as follows:

6 (1) The maximum total dollar amount that may be awarded under a job
7 order contract is four million dollars per year for a maximum of three
8 years. The maximum total dollar amount that may be awarded under a job
9 order contract for counties with a population of more than one million
10 is six million dollars per year for a maximum of three years.

11 (2) Job order contracts may be executed for an initial contract
12 term of not to exceed two years, with the option of extending or
13 renewing the job order contract for one year. All extensions or
14 renewals must be priced as provided in the request for proposals. The
15 extension or renewal must be mutually agreed to by the public body and
16 the job order contractor.

17 (3) A public body may have no more than two job order contracts in
18 effect at any one time, with the exception of the department of
19 (~~general administration~~) enterprise services, which may have four job
20 order contracts in effect at any one time.

21 (4) At least ninety percent of work contained in a job order
22 contract must be subcontracted to entities other than the job order
23 contractor. The job order contractor must distribute contracts as
24 equitably as possible among qualified and available subcontractors
25 including minority and woman-owned subcontractors to the extent
26 permitted by law.

27 (5) The job order contractor shall publish notification of intent
28 to perform public works projects at the beginning of each contract year
29 in a statewide publication and in a legal newspaper of general
30 circulation in every county in which the public works projects are
31 anticipated.

32 (6) Job order contractors shall pay prevailing wages for all work
33 that would otherwise be subject to the requirements of chapter 39.12
34 RCW. Prevailing wages for all work performed pursuant to each work
35 order must be the rates in effect at the time the individual work order
36 is issued.

1 (7) If, in the initial contract term, the public body, at no fault
2 of the job order contractor, fails to issue the minimum amount of work
3 orders stated in the public request for proposals, the public body
4 shall pay the contractor an amount equal to the difference between the
5 minimum work order amount and the actual total of the work orders
6 issued multiplied by an appropriate percentage for overhead and profit
7 contained in the contract award coefficient for services as specified
8 in the request for proposals. This is the contractor's sole remedy.

9 (8) All job order contracts awarded under this section must be
10 signed before July 1, 2013; however the job order contract may be
11 extended or renewed as provided for in this section.

12 (9) Public bodies may amend job order contracts awarded prior to
13 July 1, 2007, in accordance with this chapter.

14 **Sec. 7055.** RCW 39.10.450 and 2012 c 102 s 2 are each amended to
15 read as follows:

16 (1) The maximum dollar amount for a work order is three hundred
17 fifty thousand dollars.

18 (2) All work orders issued for the same project shall be treated as
19 a single work order for purposes of the dollar limit on work orders.

20 (3) No more than twenty percent of the dollar value of a work order
21 may consist of items of work not contained in the unit price book.

22 (4) Any new permanent, enclosed building space constructed under a
23 work order shall not exceed two thousand gross square feet.

24 (5) A public body may issue no work orders under a job order
25 contract until it has approved, in consultation with the office of
26 minority and women's business enterprises or the equivalent local
27 agency, a plan prepared by the job order contractor that equitably
28 spreads certified women and minority business enterprise subcontracting
29 opportunities, to the extent permitted by the Washington state civil
30 rights act, RCW 49.60.400, among the various subcontract disciplines.

31 (6) For purposes of chapters 39.08, 39.12, 39.76, and 60.28 RCW,
32 each work order issued shall be treated as a separate contract. The
33 alternate filing provisions of RCW 39.12.040(2) apply to each work
34 order that otherwise meets the eligibility requirements of RCW
35 39.12.040(2).

36 (7) The job order contract shall not be used for the procurement of

1 architectural or engineering services (~~not associated with specific~~
2 ~~work orders~~). Architectural and engineering services shall be
3 procured in accordance with RCW 39.80.040.

4 **Sec. 7056.** RCW 39.10.490 and 2007 c 494 s 501 are each amended to
5 read as follows:

6 The alternative public works contracting procedures authorized
7 under this chapter are limited to public works contracts signed before
8 July 1, (~~2013~~) 2015. Methods of public works contracting authorized
9 under this chapter shall remain in full force and effect until
10 completion of contracts signed before July 1, (~~2013~~) 2015.

11 **Sec. 7057.** RCW 43.131.407 and 2007 c 494 s 506 are each amended to
12 read as follows:

13 The alternative (~~public~~) public works contracting procedures
14 under chapter 39.10 RCW shall be terminated June 30, (~~2013~~) 2015, as
15 provided in RCW 43.131.408.

16 **Sec. 7058.** RCW 43.131.408 and 2012 c 102 s 4 are each amended to
17 read as follows:

18 The following acts or parts of acts, as now existing or hereafter
19 amended, are each repealed, effective June 30, (~~2014~~) 2016:

20 (1) RCW 39.10.200 and 2010 1st sp.s. c 21 s 2, 2007 c 494 s 1, &
21 1994 c 132 s 1;

22 (2) RCW 39.10.210 and 2013 c ... s 7036 (section 7036 of this act),
23 2010 1st sp.s. c 36 s 6014, 2007 c 494 s 101, & 2005 c 469 s 3;

24 (3) RCW 39.10.220 and 2013 c ... s 7037 (section 7037 of this act),
25 2007 c 494 s 102, & 2005 c 377 s 1;

26 (4) RCW 39.10.230 and 2013 c ... s 7038 (section 7038 of this act),
27 2010 1st sp.s. c 21 s 3, 2009 c 75 s 1, 2007 c 494 s 103, & 2005 c 377
28 s 2;

29 (5) RCW 39.10.240 and 2013 c ... s 7039 (section 7039 of this act)
30 & 2007 c 494 s 104;

31 (6) RCW 39.10.250 and 2013 c ... s 7040 (section 7040 of this act),
32 2009 c 75 s 2, & 2007 c 494 s 105;

33 (7) RCW 39.10.260 and 2013 c ... s 7041 (section 7041 of this act)
34 & 2007 c 494 s 106;

- 1 (8) RCW 39.10.270 and 2013 c ... s 7042 (section 7042 of this act),
2 2009 c 75 s 3, & 2007 c 494 s 107;
- 3 (9) RCW 39.10.280 and 2013 c ... s 7043 (section 7043 of this act)
4 & 2007 c 494 s 108;
- 5 (10) RCW 39.10.290 and 2007 c 494 s 109;
- 6 (11) RCW 39.10.300 and 2013 c ... s 7044 (section 7044 of this
7 act), 2009 c 75 s 4, & 2007 c 494 s 201;
- 8 (12) RCW 39.10.320 and 2013 c ... s 7045 (section 7045 of this
9 act), 2007 c 494 s 203, & 1994 c 132 s 7;
- 10 (13) RCW 39.10.330 and 2013 c ... s 7046 (section 7046 of this
11 act), 2009 c 75 s 5, & 2007 c 494 s 204;
- 12 (14) RCW 39.10.340 and 2013 c ... s 7047 (section 7047 of this act)
13 & 2007 c 494 s 301;
- 14 (15) RCW 39.10.350 and 2007 c 494 s 302;
- 15 (16) RCW 39.10.360 and 2013 c ... s 7048 (section 7048 of this
16 act), 2009 c 75 s 6, & 2007 c 494 s 303;
- 17 (17) RCW 39.10.370 and 2007 c 494 s 304;
- 18 (18) RCW 39.10.380 and 2013 c ... s 7049 (section 7049 of this act)
19 & 2007 c 494 s 305;
- 20 (19) RCW 39.10.385 and 2013 c ... s 7050 (section 7050 of this act)
21 & 2010 c 163 s 1;
- 22 (20) RCW 39.10.390 and 2013 c ... s 7051 (section 7051 of this act)
23 & 2007 c 494 s 306;
- 24 (21) RCW 39.10.400 and 2013 c ... s 7052 (section 7052 of this act)
25 & 2007 c 494 s 307;
- 26 (22) RCW 39.10.410 and 2007 c 494 s 308;
- 27 (23) RCW 39.10.420 and 2013 c ... s 7053 (section 7053 of this
28 act), 2012 c 102 s 1, 2009 c 75 s 7, 2007 c 494 s 401, & 2003 c 301 s
29 1;
- 30 (24) RCW 39.10.430 and 2007 c 494 s 402;
- 31 (25) RCW 39.10.440 and 2013 c ... s 7054 (section 7054 of this act)
32 & 2007 c 494 s 403;
- 33 (26) RCW 39.10.450 and 2013 c ... s 7055 (section 7055 of this act)
34 2012 c 102 s 2, & 2007 c 494 s 404;
- 35 (27) RCW 39.10.460 and 2012 c 102 s 3 & 2007 c 494 s 405;
- 36 (28) RCW 39.10.470 and 2005 c 274 s 275 & 1994 c 132 s 10;
- 37 (29) RCW 39.10.480 and 1994 c 132 s 9;

1 (30) RCW 39.10.490 and 2013 c ... s 7056 (section 7056 of this
2 act), 2007 c 494 s 501, & 2001 c 328 s 5;
3 (~~(31) ((RCW 39.10.500 and 2007 c 494 s 502;~~
4 ~~(32) RCW 39.10.510 and 2007 c 494 s 503;~~
5 ~~(33))~~) RCW 39.10.900 and 1994 c 132 s 13;
6 ((~~(34)~~)) (32) RCW 39.10.901 and 1994 c 132 s 14;
7 ((~~(35)~~)) (33) RCW 39.10.903 and 2007 c 494 s 510;
8 ((~~(36)~~)) (34) RCW 39.10.904 and 2007 c 494 s 512; and
9 ((~~(37)~~)) (35) RCW 39.10.905 and 2007 c 494 s 513.

10 NEW SECTION. Sec. 7059. The following acts or parts of acts are
11 each repealed:

- 12 (1) RCW 39.10.500 (Exemptions) and 2007 c 494 s 502; and
13 (2) RCW 39.10.510 (Previously advertised projects) and 2007 c 494
14 s 503.

15 NEW SECTION. Sec. 7060. This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and takes effect
18 immediately.

(End of bill)

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