

SSB 6002 - S AMD 552

By Senators McAuliffe, Pedersen, Mullet, Cleveland, Chase, Conway,
Eide, Lias

NOT ADOPTED 02/27/2014

1 On page 189, after line 33, insert the following:

2 "Sec. 503. 2013 2nd sp.s. c 4 s 503 (uncodified) is amended to
3 read as follows:

4 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
5 **COMPENSATION**

6 (1) The following calculations determine the salaries used in the
7 state allocations for certificated instructional, certificated
8 administrative, and classified staff units as provided in RCW
9 28A.150.280 and under section 502 of this act:

10 (a) Salary allocations for certificated instructional staff units
11 are determined for each district by multiplying the district's
12 certificated instructional total base salary shown on LEAP Document 2
13 by the district's average staff mix factor for certificated
14 instructional staff in that school year, computed using LEAP document
15 1; and

16 (b) Salary allocations for certificated administrative staff units
17 and classified staff units for each district are determined based on
18 the district's certificated administrative and classified salary
19 allocation amounts shown on LEAP Document 2.

20 (2) For the purposes of this section:

21 (a) "LEAP Document 1" means the staff mix factors for certificated
22 instructional staff according to education and years of experience, as
23 developed by the legislative evaluation and accountability program
24 committee on (~~June 1, 2013 at 08:06 hours~~) February 23, 2014, at 9:06
25 hours; and

26 (b) "LEAP Document 2" means the school year salary allocations for
27 certificated administrative staff and classified staff and derived and
28 total base salaries for certificated instructional staff as developed
29 by the legislative evaluation and accountability program committee on
30 (~~June 1, 2013 at 01:29 hours~~) February 23, 2014, at 12:29 hours.

1 (3) Incremental fringe benefit factors are applied to salary
 2 adjustments at a rate of 18.04 percent for school year 2013-14 and
 3 18.04 percent for school year 2014-15 for certificated instructional
 4 and certificated administrative staff and 17.45 percent for school year
 5 2013-14 and 17.45 percent for the 2014-15 school year for classified
 6 staff.

7 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 8 allocation schedules for certificated instructional staff are
 9 established for basic education salary allocations:

10

11 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2013-14

12 *** Education Experience ***

13	Years										MA+90
14	of										OR
15	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
16	0	34,048	34,968	35,920	36,875	39,939	41,913	40,820	43,885	45,860	
17	1	34,506	35,439	36,403	37,400	40,496	42,459	41,274	44,370	46,332	
18	2	34,943	35,884	36,859	37,933	41,020	43,004	41,731	44,818	46,802	
19	3	35,393	36,343	37,329	38,437	41,518	43,549	42,164	45,243	47,276	
20	4	35,834	36,826	37,818	38,964	42,064	44,110	42,618	45,718	47,765	
21	5	36,290	37,287	38,288	39,498	42,586	44,673	43,080	46,169	48,256	
22	6	36,759	37,734	38,769	40,039	43,113	45,211	43,552	46,626	48,723	
23	7	37,582	38,572	39,621	40,960	44,079	46,235	44,438	47,556	49,713	
24	8	38,787	39,831	40,905	42,355	45,516	47,751	45,832	48,994	51,228	
25	9		41,135	42,262	43,765	46,999	49,310	47,241	50,477	52,788	
26	10			43,635	45,247	48,524	50,913	48,724	52,003	54,390	
27	11				46,772	50,121	52,557	50,249	53,599	56,034	
28	12				48,249	51,761	54,269	51,835	55,238	57,748	
29	13					53,440	56,024	53,476	56,918	59,501	
30	14					55,128	57,844	55,165	58,716	61,322	
31	15					56,563	59,349	56,599	60,242	62,917	
32	16 or					57,693	60,535	57,731	61,447	64,174	
33	more										

1
2

3 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2014-15

4 *** Education Experience ***

5 ((Years										MA+90
6 of										OR
7 Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
8 0	34,048	34,968	35,920	36,875	39,939	41,913	40,820	43,885	45,860	
9 1	34,506	35,439	36,403	37,400	40,496	42,459	41,274	44,370	46,332	
10 2	34,943	35,884	36,859	37,933	41,020	43,004	41,731	44,818	46,802	
11 3	35,393	36,343	37,329	38,437	41,518	43,549	42,164	45,243	47,276	
12 4	35,834	36,826	37,818	38,964	42,064	44,110	42,618	45,718	47,765	
13 5	36,290	37,287	38,288	39,498	42,586	44,673	43,080	46,169	48,256	
14 6	36,759	37,734	38,769	40,039	43,113	45,211	43,552	46,626	48,723	
15 7	37,582	38,572	39,621	40,960	44,079	46,235	44,438	47,556	49,713	
16 8	38,787	39,831	40,905	42,355	45,516	47,751	45,832	48,994	51,228	
17 9		41,135	42,262	43,765	46,999	49,310	47,241	50,477	52,788	
18 10			43,635	45,247	48,524	50,913	48,724	52,003	54,390	
19 11				46,772	50,121	52,557	50,249	53,599	56,034	
20 12				48,249	51,761	54,269	51,835	55,238	57,748	
21 13					53,440	56,024	53,476	56,918	59,501	
22 14					55,128	57,844	55,165	58,716	61,322	
23 15					56,563	59,349	56,599	60,242	62,917	
24 16 or					57,693	60,535	57,731	61,447	64,174))	
25 more										

26										MA+90
27 <u>Years</u>										OR
28 <u>of</u>										Ph.D.
29 <u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>	
30 0	34,457	35,388	36,352	37,318	40,419	42,416	41,311	44,412	46,411	
31 1	34,921	35,864	36,841	37,850	40,983	42,969	41,770	44,903	46,889	
32 2	35,363	36,315	37,302	38,389	41,513	43,520	42,233	45,356	47,364	
33 3	35,818	36,780	37,777	38,899	42,017	44,072	42,671	45,787	47,844	
34 4	36,265	37,269	38,272	39,432	42,569	44,639	43,130	46,267	48,338	

1	<u>5</u>	<u>36,726</u>	<u>37,735</u>	<u>38,748</u>	<u>39,973</u>	<u>43,098</u>	<u>45,210</u>	<u>43,597</u>	<u>46,723</u>	<u>48,835</u>
2	<u>6</u>	<u>37,200</u>	<u>38,187</u>	<u>39,235</u>	<u>40,520</u>	<u>43,630</u>	<u>45,754</u>	<u>44,076</u>	<u>47,186</u>	<u>49,308</u>
3	<u>7</u>	<u>38,033</u>	<u>39,035</u>	<u>40,097</u>	<u>41,452</u>	<u>44,608</u>	<u>46,790</u>	<u>44,972</u>	<u>48,127</u>	<u>50,310</u>
4	<u>8</u>	<u>39,253</u>	<u>40,309</u>	<u>41,396</u>	<u>42,864</u>	<u>46,062</u>	<u>48,325</u>	<u>46,383</u>	<u>49,582</u>	<u>51,843</u>
5	<u>9</u>		<u>41,629</u>	<u>42,770</u>	<u>44,290</u>	<u>47,564</u>	<u>49,903</u>	<u>47,808</u>	<u>51,084</u>	<u>53,422</u>
6	<u>10</u>			<u>44,159</u>	<u>45,790</u>	<u>49,107</u>	<u>51,524</u>	<u>49,309</u>	<u>52,627</u>	<u>55,043</u>
7	<u>11</u>				<u>47,334</u>	<u>50,723</u>	<u>53,189</u>	<u>50,853</u>	<u>54,243</u>	<u>56,707</u>
8	<u>12</u>				<u>48,828</u>	<u>52,383</u>	<u>54,921</u>	<u>52,457</u>	<u>55,902</u>	<u>58,441</u>
9	<u>13</u>					<u>54,082</u>	<u>56,697</u>	<u>54,118</u>	<u>57,601</u>	<u>60,216</u>
10	<u>14</u>					<u>55,790</u>	<u>58,539</u>	<u>55,828</u>	<u>59,421</u>	<u>62,059</u>
11	<u>15</u>					<u>57,242</u>	<u>60,062</u>	<u>57,279</u>	<u>60,966</u>	<u>63,672</u>
12	<u>16 or</u>					<u>58,386</u>	<u>61,262</u>	<u>58,424</u>	<u>62,185</u>	<u>64,945</u>
13	<u>more</u>									

14 (b) As used in this subsection, the column headings "BA+(N)" refer
15 to the number of credits earned since receiving the baccalaureate
16 degree.

17 (c) For credits earned after the baccalaureate degree but before
18 the masters degree, any credits in excess of forty-five credits may be
19 counted after the masters degree. Thus, as used in this subsection,
20 the column headings "MA+(N)" refer to the total of:

- 21 (i) Credits earned since receiving the masters degree; and
- 22 (ii) Any credits in excess of forty-five credits that were earned
23 after the baccalaureate degree but before the masters degree.

24 (5) For the purposes of this section:

- 25 (a) "BA" means a baccalaureate degree.
- 26 (b) "MA" means a masters degree.
- 27 (c) "PHD" means a doctorate degree.

28 (d) "Years of service" shall be calculated under the same rules
29 adopted by the superintendent of public instruction.

30 (e) "Credits" means college quarter hour credits and equivalent in-
31 service credits computed in accordance with RCW 28A.415.020 and
32 28A.415.023.

33 (6) No more than ninety college quarter-hour credits received by
34 any employee after the baccalaureate degree may be used to determine
35 compensation allocations under the state salary allocation schedule and
36 LEAP documents referenced in this part V, or any replacement schedules
37 and documents, unless:

- 1 (a) The employee has a masters degree; or
- 2 (b) The credits were used in generating state salary allocations
- 3 before January 1, 1992.
- 4 (7) The salary allocation schedules established in this section are
- 5 for allocation purposes only except as provided in RCW 28A.400.200(2).

6 **Sec. 504.** 2013 2nd sp.s. c 4 s 504 (uncodified) is amended to read
7 as follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
9 **COMPENSATION ADJUSTMENTS**

10 General Fund--State Appropriation (FY 2015) \$50,676,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1)((+a)) \$50,676,000 of the general fund--state appropriation is
14 provided solely for the following:

15 (a) A cost of living adjustment of 1.2 percent effective September
16 1, 2014, pursuant to Initiative Measure No. 732.

17 (b) Additional salary adjustments as necessary to fund the base
18 salaries for certificated instructional staff as listed for each
19 district in LEAP Document 2, defined in section 503(2)(b) of this act.
20 Allocations for these salary adjustments shall be provided to all
21 districts that are not grandfathered to receive salary allocations
22 above the statewide salary allocation schedule, and to certain
23 grandfathered districts to the extent necessary to ensure that salary
24 allocations for districts that are currently grandfathered do not fall
25 below the statewide salary allocation schedule.

26 ((+b)) (c) Additional salary adjustments to certain districts as
27 necessary to fund the per full-time-equivalent salary allocations for
28 certificated administrative staff as listed for each district in LEAP
29 Document 2, defined in section 503(2)(b) of this act.

30 ((+c)) (d) Additional salary adjustments to certain districts as
31 necessary to fund the per full-time-equivalent salary allocations for
32 classified staff as listed for each district in LEAP Document 2,
33 defined in section 503(2)(b) of this act.

34 ((+d)) (e) The appropriations in this subsection (1) include
35 associated incremental fringe benefit allocations at 18.04 percent for
36 the 2013-14 school year and 18.04 percent for the 2014-15 school year

1 for certificated instructional and certificated administrative staff
2 and 17.45 percent for the 2013-14 school year and 17.45 percent for the
3 2014-15 school year for classified staff.

4 ~~((e))~~ (f) The appropriations in this section include the
5 increased or decreased portion of salaries and incremental fringe
6 benefits for all relevant state-funded school programs in part V of
7 this act. Changes for general apportionment (basic education) are
8 based on the salary allocation schedules and methodology in sections
9 502 and 503 of this act. Changes for special education result from
10 changes in each district's basic education allocation per student.
11 Changes for educational service districts and institutional education
12 programs are determined by the superintendent of public instruction
13 using the methodology for general apportionment salaries and benefits
14 in sections 502 and 503 of this act.

15 ~~((f))~~ (g) The appropriations in this section include no salary
16 adjustments for substitute teachers.

17 (2) The maintenance rate for insurance benefit allocations is
18 \$768.00 per month for the 2013-14 and 2014-15 school years. The
19 appropriations in this section reflect the incremental change in cost
20 of allocating rates of \$768.00 per month for the 2013-14 school year
21 and \$768.00 per month for the 2014-15 school year.

22 (3) The rates specified in this section are subject to revision
23 each year by the legislature."

24 Renumber the remaining sections consecutively and correct any
25 internal references accordingly.

26 On page 211, after line 2, insert the following:

27 "**Sec. 601.** 2013 2nd sp.s. c 4 s 601 (uncodified) is amended to
28 read as follows:

29 The appropriations in sections ~~((605))~~ 604 through ~~((611))~~ 610 of
30 this act are subject to the following conditions and limitations:

31 (1) "Institutions" means the institutions of higher education
32 receiving appropriations under sections ~~((605))~~ 604 through ~~((611))~~ 610
33 of this act.

34 (2) The legislature, the office of financial management, and other
35 state agencies need consistent and accurate personnel data from

1 institutions of higher education for policy planning purposes.
2 Institutions of higher education shall report personnel data to the
3 department of personnel for inclusion in the department's data
4 warehouse. Uniform reporting procedures shall be established by the
5 office of financial management's office of the state human resources
6 director for use by the reporting institutions, including provisions
7 for common job classifications and common definitions of full-time
8 equivalent staff. Annual contract amounts, number of contract months,
9 and funding sources shall be consistently reported for employees under
10 contract.

11 (3) In addition to waivers granted under the authority of RCW
12 28B.15.910, the governing boards and the state board may waive all or
13 a portion of operating fees for any student. State general fund
14 appropriations shall not be provided to replace tuition and fee revenue
15 foregone as a result of waivers granted under this subsection.

16 (4)(a) For institutions receiving appropriations in section ((605))
17 604 of this act, the only allowable salary increases provided are those
18 with normally occurring promotions and increases related to faculty and
19 staff retention, except as provided in section ((604(4))) 602(4) of
20 this act and for employees subject to the provisions of Initiative
21 Measure No. 732 as provided in section 604(13) of this act. In fiscal
22 year 2014 and fiscal year 2015, the state board for community and
23 technical colleges may use salary and benefit savings from faculty
24 turnover to provide salary increments and associated benefits for
25 faculty who qualify through professional development and training.

26 (b) For employees under the jurisdiction of chapter 41.56 RCW,
27 salary increases will be in accordance with the applicable collective
28 bargaining agreement including adjustments made for employees subject
29 to the provisions of Initiative Measure No. 732 as provided in section
30 604(13) of this act. However, an increase shall not be provided to any
31 classified employee whose salary is above the approved salary range
32 maximum for the class to which the employee's position is allocated.

33 (c) For each institution of higher education receiving
34 appropriations under sections ((606)) 605 through 611 of this act:

35 (i) The only allowable salary increases are those associated with
36 normally occurring promotions and increases related to faculty and
37 staff retention; and

1 (ii) Institutions may provide salary increases from other sources
2 to instructional and research faculty at the universities and The
3 Evergreen State College, exempt professional staff, teaching and
4 research assistants, as classified by the office of financial
5 management, and all other nonclassified staff, but not including
6 employees under chapter 41.80 RCW. Any salary increase granted under
7 the authority of this subsection (4)(c)(ii) shall not be included in an
8 institution's salary base for future state funding. It is the intent
9 of the legislature that state general fund support for an institution
10 shall not increase during the current or any future biennium as a
11 result of any salary increases authorized under this subsection
12 (4)(c)(ii)."

13 Renumber the remaining sections consecutively and correct any
14 internal references accordingly.

15 On page 215, line 32, strike "567,160,000" and insert "571,501,000"

16 On page 216, line 1, strike "1,249,930,000" and insert
17 "1,254,271,000"

18 On page 217, after line 37, insert the following "(13) From within
19 the funds appropriated in this section, community and technical
20 colleges shall increase salaries for employees subject to the
21 provisions of Initiative Measure No. 732 by an average of 1.2 percent
22 effective July 1, 2014."

23 On page 236, line 10, strike "5,810,000" and insert "5,825,000"

24 On page 236, line 11, strike "15,000" and insert "((15,000))
25 20,000"

26 On page 236, line 13, strike "11,861,000" and insert "11,881,000"

27 On page 236, after line 13, insert the following:

28 "The appropriations in this section are subject to the following
29 conditions and limitations: \$15,000 of the general fund--state
30 appropriation is provided solely for a cost-of-living adjustment of 1.2

1 percent for employees subject to the provisions of Initiative Measure
2 No. 732 effective July 1, 2014."

3 On page 236, line 21, strike "8,649,000" and insert "8,673,000"

4 On page 236, line 23, strike "17,395,000" and insert "17,419,000"

5 On page 236, after line 23, insert the following:

6 "The appropriations in this section are subject to the following
7 conditions and limitations: \$24,000 of the general fund--state
8 appropriation is provided solely for a cost-of-living adjustment of 1.2
9 percent for employees subject to the provisions of Initiative Measure
10 No. 732 effective July 1, 2014."

11 On page 269, after line 21, insert the following:

12 "**Sec. 917.** RCW 28A.400.205 and 2013 2nd sp.s. c 5 s 1 are each
13 amended to read as follows:

14 (1) School district employees shall be provided an annual salary
15 cost-of-living increase in accordance with this section.

16 (a) The cost-of-living increase shall be calculated by applying the
17 rate of the yearly increase in the cost-of-living index to any state-
18 funded salary base used in state funding formulas for teachers and
19 other school district employees. Beginning with the 2001-02 school
20 year, and for each subsequent school year, except for the 2013-14 (~~and~~
21 ~~2014-15~~) school year(~~s~~), each school district shall be provided a
22 cost-of-living allocation sufficient to grant this cost-of-living
23 increase.

24 (b) A school district shall distribute its cost-of-living
25 allocation for salaries and salary-related benefits in accordance with
26 the district's salary schedules, collective bargaining agreements, and
27 compensation policies. No later than the end of the school year, each
28 school district shall certify to the superintendent of public
29 instruction that it has spent funds provided for cost-of-living
30 increases on salaries and salary-related benefits.

31 (c) Any funded cost-of-living increase shall be included in the
32 salary base used to determine cost-of-living increases for school
33 employees in subsequent years. For teachers and other certificated

1 instructional staff, the rate of the annual cost-of-living increase
2 funded for certificated instructional staff shall be applied to the
3 base salary used with the statewide salary allocation schedule
4 established under RCW 28A.150.410 and to any other salary models used
5 to recognize school district personnel costs.

6 (2) For the purposes of this section, "cost-of-living index" means,
7 for any school year, the previous calendar year's annual average
8 consumer price index, using the official current base, compiled by the
9 bureau of labor statistics, United States department of labor for the
10 state of Washington. If the bureau of labor statistics develops more
11 than one consumer price index for areas within the state, the index
12 covering the greatest number of people, covering areas exclusively
13 within the boundaries of the state, and including all items shall be
14 used for the cost-of-living index in this section.

15 **Sec. 918.** RCW 28B.50.465 and 2013 2nd sp.s. c 5 s 2 are each
16 amended to read as follows:

17 (1) Academic employees of community and technical college districts
18 shall be provided an annual salary cost-of-living increase in
19 accordance with this section. For purposes of this section, "academic
20 employee" has the same meaning as defined in RCW 28B.52.020.

21 (a) Beginning with the 2001-2002 fiscal year, and for each
22 subsequent fiscal year, except as provided in (d) of this subsection,
23 each college district shall receive a cost-of-living allocation
24 sufficient to increase academic employee salaries, including mandatory
25 salary-related benefits, by the rate of the yearly increase in the
26 cost-of-living index.

27 (b) A college district shall distribute its cost-of-living
28 allocation for salaries and salary-related benefits in accordance with
29 the district's salary schedules, collective bargaining agreements, and
30 other compensation policies. No later than the end of the fiscal year,
31 each college district shall certify to the college board that it has
32 spent funds provided for cost-of-living increases on salaries and
33 salary-related benefits.

34 (c) The college board shall include any funded cost-of-living
35 increase in the salary base used to determine cost-of-living increases
36 for academic employees in subsequent years.

1 (d) Beginning with the 2001-2002 fiscal year, and for each
2 subsequent fiscal year except for the 2013-2014 ((and—2014—2015))
3 fiscal year((s)), the state shall fully fund the cost-of-living
4 increase set forth in this section.

5 (2) For the purposes of this section, "cost-of-living index" means,
6 for any fiscal year, the previous calendar year's annual average
7 consumer price index, using the official current base, compiled by the
8 bureau of labor statistics, United States department of labor for the
9 state of Washington. If the bureau of labor statistics develops more
10 than one consumer price index for areas within the state, the index
11 covering the greatest number of people, covering areas exclusively
12 within the boundaries of the state, and including all items shall be
13 used for the cost-of-living index in this section.

14 **Sec. 919.** RCW 28B.50.468 and 2013 2nd sp.s. c 5 s 3 are each
15 amended to read as follows:

16 (1) Classified employees of technical colleges shall be provided an
17 annual salary cost-of-living increase in accordance with this section.
18 For purposes of this section, "technical college" has the same meaning
19 as defined in RCW 28B.50.030. This section applies to only those
20 classified employees under the jurisdiction of chapter 41.56 RCW.

21 (a) Beginning with the 2001-2002 fiscal year, and for each
22 subsequent fiscal year, except as provided in (d) of this subsection,
23 each technical college board of trustees shall receive a cost-of-living
24 allocation sufficient to increase classified employee salaries,
25 including mandatory salary-related benefits, by the rate of the yearly
26 increase in the cost-of-living index.

27 (b) A technical college board of trustees shall distribute its
28 cost-of-living allocation for salaries and salary-related benefits in
29 accordance with the technical college's salary schedules, collective
30 bargaining agreements, and other compensation policies. No later than
31 the end of the fiscal year, each technical college shall certify to the
32 college board that it has spent funds provided for cost-of-living
33 increases on salaries and salary-related benefits.

34 (c) The college board shall include any funded cost-of-living
35 increase in the salary base used to determine cost-of-living increases
36 for technical college classified employees in subsequent years.

1 (d) Beginning with the 2001-2002 fiscal year, and for each
2 subsequent fiscal year except for the 2013-2014 ((and—2014—2015))
3 fiscal year((s)), the state shall fully fund the cost-of-living
4 increase set forth in this section.

5 (2) For the purposes of this section, "cost-of-living index" means,
6 for any fiscal year, the previous calendar year's annual average
7 consumer price index, using the official current base, compiled by the
8 bureau of labor statistics, United States department of labor for the
9 state of Washington. If the bureau of labor statistics develops more
10 than one consumer price index for areas within the state, the index
11 covering the greatest number of people, covering areas exclusively
12 within the boundaries of the state, and including all items shall be
13 used for the cost-of-living index in this section.

14 **Sec. 920.** RCW 43.88.055 and 2012 1st sp.s. c 8 s 1 are each
15 amended to read as follows:

16 (1) The legislature must adopt a four-year balanced budget as
17 follows:

18 (a) Beginning in the 2013-2015 fiscal biennium, the legislature
19 shall enact a balanced omnibus operating appropriations bill that
20 leaves, in total, a positive ending fund balance in the general fund
21 and related funds.

22 (b) Beginning in the 2013-2015 fiscal biennium, the projected
23 maintenance level of the omnibus appropriations bill enacted by the
24 legislature shall not exceed the available fiscal resources for the
25 next ensuing fiscal biennium.

26 (2) For purposes of this section:

27 (a) "Available fiscal resources" means the beginning general fund
28 and related fund balances and any fiscal resources estimated for the
29 general fund and related funds, adjusted for enacted legislation, and
30 with forecasted revenues adjusted to the greater of (i) the official
31 general fund and related funds revenue forecast for the ensuing
32 biennium, or (ii) the official general fund and related funds forecast
33 for the second fiscal year of the current fiscal biennium, increased by
34 4.5 percent for each fiscal year of the ensuing biennium;

35 (b) "Projected maintenance level" means estimated appropriations
36 necessary to maintain the continuing costs of program and service
37 levels either funded in that appropriations bill or mandated by other

1 state or federal law, and the amount of any general fund moneys
2 projected to be transferred to the budget stabilization account
3 pursuant to Article VII, section 12 of the state Constitution, but does
4 not include in the 2013-2015 and 2015-2017 fiscal biennia the costs
5 related to the enhanced funding under the new definition of basic
6 education as established in chapter 548, Laws of 2009, and affirmed by
7 the decision in *Mathew McCleary et al., v. The State of Washington*, 173
8 Wn.2d 477, 269 P.3d 227, (2012), nor, in the 2013-2015 and 2015-2017
9 fiscal biennia, does it include the cost-of-living increases provided
10 in this act, from which the short-term exclusion of these obligations
11 is solely for the purposes of calculating this estimate and does not in
12 any way indicate an intent to avoid full funding of these obligations;

13 (c) "Related funds," as used in this section, means the Washington
14 opportunity pathways account and the education legacy trust account.

15 (3) Subsection (1)(a) and (b) of this section does not apply to an
16 appropriations bill that makes net reductions in general fund and
17 related funds appropriations and is enacted between July 1st and
18 February 15th of any fiscal year.

19 (4) Subsection (1)(b) of this section does not apply in a fiscal
20 biennium in which money is appropriated from the budget stabilization
21 account."

22 Renumber the remaining sections consecutively and correct any
23 internal references accordingly.

SSB 6002 - S AMD
By Senators McAuliffe, Pedersen, Mullet, Cleveland, Chase, Conway,
Eide, Lias

NOT ADOPTED 02/27/2014

24 On page 1, line 1 of the title, after "matters;" strike the
25 remainder of the title and insert "amending RCW 41.05.130, 43.43.839,
26 43.101.220, 43.320.110, 43.350.070, 50.16.010, 51.44.170, 67.70.230,
27 77.36.170, 82.08.160, 28A.400.205, 28B.50.465, 28B.50.468, and
28 43.88.055; amending 2013 2nd sp.s. c 4 ss 101, 102, 103, 105, 106, 110,
29 112, 113, 114, 115, 116, 119, 120, 121, 123, 124, 125, 126, 127, 128,

1 129, 130, 131, 132, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143,
2 144, 145, 147, 148, 149, 201, 202, 203, 204, 205, 206, 207, 208, 209,
3 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 301,
4 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502,
5 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516,
6 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614,
7 615, 616, 617, 618, 619, 620, 701, 702, 703, 704, 706, 710, 801, 802,
8 803, 804, 805, 932, 933, 937, 939, and 943 (uncodified); adding new
9 sections to 2013 2nd sp.s. c 4 (uncodified); adding a new section to
10 chapter 28A.710 RCW; making appropriations; and declaring an
11 emergency."

EFFECT: Provides I-732 cost-of-living adjustments for educational employees and exempts these cost-of-living adjustments from the calculation of the four-year balanced budget provision for the 2013-2015 and 2015-2017 biennia.

FISCAL IMPACT: Increases GF-S by \$55,061,000 for fiscal year 2015.

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