

SHB 1955 - H AMD 528
By Representative Clibborn

WITHDRAWN 06/25/2013

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) Additive transportation funding is
4 hereby adopted and, subject to the provisions set forth, the several
5 amounts specified, or as much thereof as may be necessary to accomplish
6 the purposes designated, are hereby appropriated from the several
7 accounts and funds named to the designated state agencies and offices
8 for employee compensation and other expenses, for capital projects, and
9 for other specified purposes for the period ending June 30, 2015.

10 (2) Unless the context clearly requires otherwise, the definitions
11 in this subsection apply throughout this act:

12 (a) "Lapse" means the amount shall return to unappropriated status.

13 (b) "LEAP" means the legislative evaluation and accountability
14 program committee.

15 (c) "Provided solely" means the specified amount may be spent only
16 for the specified purpose. Unless otherwise specifically authorized in
17 this act, any portion of an amount provided solely for a specified
18 purpose that is not expended subject to the specified conditions and
19 limitations to fulfill the specified purpose shall lapse.

20 **TRANSPORTATION AGENCIES--OPERATING**

21 **Sec. 2.** 2013 c 306 s 208 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF LICENSING**

24 Marine Fuel Tax Refund Account--State

25 Appropriation \$34,000

26 Motorcycle Safety Education Account--State

27 Appropriation \$4,409,000

28 State Wildlife Account--State Appropriation \$885,000

1	Highway Safety Account--State Appropriation	((\$156,679,000))
2		<u>\$156,817,000</u>
3	Highway Safety Account--Federal Appropriation	\$4,392,000
4	Motor Vehicle Account--State Appropriation	((\$76,819,000))
5		<u>\$88,947,000</u>
6	Motor Vehicle Account--Federal Appropriation	\$467,000
7	Motor Vehicle Account--Private/Local Appropriation	\$1,544,000
8	Ignition Interlock Device Revolving Account--State	
9	Appropriation	\$2,656,000
10	Department of Licensing Services Account--State	
11	Appropriation	\$5,959,000
12	TOTAL APPROPRIATION	((\$253,844,000))
13		<u>\$266,110,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,235,000 of the highway safety account--state appropriation
17 is provided solely for the implementation of chapter . . . (Substitute
18 House Bill No. 1752), Laws of 2013 (requirements for the operation of
19 commercial motor vehicles in compliance with federal regulations). If
20 chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not
21 enacted by June 30, 2013, the amount provided in this subsection
22 lapses.

23 (2) \$1,000,000 of the highway safety account--state appropriation
24 is provided solely for information technology field system
25 modernization.

26 (3) \$201,000 of the motor vehicle account--state appropriation is
27 provided solely for the implementation of chapter . . . (Substitute
28 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license
29 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of
30 2013 is not enacted by June 30, 2013, the amount provided in this
31 subsection lapses.

32 (4) \$425,000 of the highway safety account--state appropriation is
33 provided solely for the implementation of chapter . . . (Substitute
34 Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If
35 chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not
36 enacted by June 30, 2013, the amount provided in this subsection
37 lapses.

1 (5) \$172,000 of the highway safety account--state appropriation is
2 provided solely for the implementation of chapter . . . (Senate Bill
3 No. 5775), Laws of 2013 (veterans/drivers' licenses). If chapter . . .
4 (Senate Bill No. 5775), Laws of 2013 is not enacted by June 30, 2013,
5 the amount provided in this subsection lapses.

6 (6) \$652,000 of the motor vehicle account--state appropriation is
7 provided solely for the implementation of chapter . . . (Engrossed
8 Substitute Senate Bill No. 5785), Laws of 2013 (license plates). If
9 chapter . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013
10 is not enacted by June 30, 2013, the amount provided in this subsection
11 lapses.

12 (7) \$78,000 of the motor vehicle account--state appropriation and
13 \$3,707,000 of the highway safety account--state appropriation are
14 provided solely for the implementation of chapter . . . (Engrossed
15 Substitute Senate Bill No. 5857), Laws of 2013 (vehicle-related fees).
16 If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of
17 2013 is not enacted by June 30, 2013, the amount provided in this
18 subsection lapses.

19 (8) The appropriation in this section reflects the department
20 charging an amount sufficient to cover the full cost of providing the
21 data requested under RCW 46.12.630(1)(b).

22 (9)(a) The department must convene a work group to examine the use
23 of parking placards and special license plates for persons with
24 disabilities and develop a strategic plan for ending any abuse. In
25 developing this plan, the department must work with the department of
26 health, disabled citizen advocacy groups, and representatives from
27 local government.

28 (b) The work group must be composed of no more than two
29 representatives from each of the entities listed in (a) of this
30 subsection. The work group may, when appropriate, consult with any
31 other public or private entity in order to complete the strategic plan.

32 (c) The strategic plan must include:

33 (i) Oversight measures to ensure that parking placards and special
34 license plates for persons with disabilities are being properly issued,
35 including: (A) The entity responsible for coordinating a randomized
36 review of applications for special parking privileges; (B) a volunteer
37 panel of medical professionals to conduct such reviews; (C) a means to
38 protect the anonymity of both the medical professional conducting a

1 review and the medical professional under review; (D) a means to
2 protect the privacy of applicants by removing any personally
3 identifiable information; and (E) possible sanctions against a medical
4 professional for repeated improper issuances of parking placards or
5 special license plates for persons with disabilities, including those
6 sanctions listed in chapter 18.130 RCW; and

7 (ii) The creation of a publicly accessible system in which the
8 validity of parking placards and special license plates for persons
9 with disabilities may be verified. This system must not allow the
10 public to access any personally identifiable information or protected
11 health information of a person who has been issued a parking placard or
12 special license plate.

13 (d) The work group must convene by July 1, 2013, and terminate by
14 December 1, 2013.

15 (e) By December 1, 2013, the work group must deliver to the
16 legislature and the appropriate legislative committees the strategic
17 plan required under this subsection, together with its findings,
18 recommendations, and any necessary draft legislation in order to
19 implement the strategic plan.

20 (10) \$3,082,000 of the highway safety account--state appropriation
21 is provided solely for exam and licensing activities, including the
22 workload associated with providing driver record abstracts, and is
23 subject to the following additional conditions and limitations:

24 (a) The department may furnish driving record abstracts only to
25 those persons or entities expressly authorized to receive the abstracts
26 under Title 46 RCW;

27 (b) The department may furnish driving record abstracts only for an
28 amount that does not exceed the specified fee amounts in RCW 46.52.130
29 (2)(e)(v) and (4); and

30 (c) The department may not enter into a contract, or otherwise
31 participate in any arrangement, with a third party or other state
32 agency for any service that results in an additional cost, in excess of
33 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
34 statutorily authorized persons or entities purchasing a driving record
35 abstract.

36 (11) \$7,414,000 of the motor vehicle account--state appropriation
37 is provided solely for replacing prorated and fuel tax computer systems

1 used to administer interstate licensing and the collection of fuel tax
2 revenues.

3 (12) \$4,714,000 of the motor vehicle account--state appropriation
4 and \$138,000 of the highway safety account--state appropriation are
5 provided solely for the administration of the tax and fee changes
6 required by the enactment of either chapter . . . (Substitute House
7 Bill No. 1954), Laws of 2013 2nd sp. sess. or chapter . . . (Senate
8 Bill No. 5920), Laws of 2013 2nd sp. sess.

9 **Sec. 3.** 2013 c 306 s 214 (uncodified) is amended to read as
10 follows:

11	FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K	
12	Motor Vehicle Account--State Appropriation	\$570,000
13	<u>Connecting Washington Account--State Appropriation</u>	<u>\$6,000,000</u>
14	<u>TOTAL APPROPRIATION</u>	<u>\$6,570,000</u>

15 The appropriations in this section (~~is~~) are subject to the
16 following conditions and limitations:

17 (1) The legislature finds that the efforts started in the 2011-2013
18 fiscal biennium regarding the transition to a road usage charge system
19 represent an important first step in the policy and conceptual
20 development of potential alternative systems to fund transportation
21 projects, but that the governance for the development needs
22 clarification. The legislature also finds that significant amounts of
23 research and public education are occurring in similar efforts in
24 several states and that these efforts can and should be leveraged to
25 advance the evaluation in Washington. The legislature intends,
26 therefore, that the transportation commission and its staff lead the
27 policy development of the business case for a road usage charge system,
28 with the goal of providing the business case to the governor and the
29 legislative committees of the legislature in time for inclusion in the
30 2014 supplemental omnibus transportation appropriations act. The
31 legislature intends for additional oversight in the business case
32 development, with guidance from a steering committee as provided in
33 chapter 86, Laws of 2012 for the transportation commission, augmented
34 with participation by the joint transportation committee. The
35 legislature further intends that, through the economic partnerships
36 program, the department continue to address administrative, technical,
37 and conceptual operational issues related to road usage charge systems,

1 and that the department serve as a resource for information gleaned
2 from other states on this topic for the transportation commission's
3 efforts.

4 (2) The economic partnerships program must continue to explore
5 retail partnerships at state-owned park-and-ride facilities, as
6 authorized in RCW 47.04.295.

7 (3)(a) \$6,000,000 of the connecting Washington account--state
8 appropriation is provided solely to capitalize the Washington electric
9 vehicle infrastructure bank for the purpose of providing revolving
10 loans.

11 (b) Prior to providing any financial assistance for electric
12 vehicle infrastructure projects, the department must submit a business
13 plan to the house of representatives and senate transportation
14 committees and to the governor's office. Expenditures for development
15 of the business plan must not exceed thirty-five thousand dollars.

16 (c) Annual progress reports must be transmitted to the legislature
17 and governor by December 1, 2013, and December 1, 2014.

18 **Sec. 4.** 2013 c 306 s 215 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

21 Highway Safety Account--State Appropriation	\$10,000,000
22 Motor Vehicle Account--State Appropriation	\$390,040,000
23 Motor Vehicle Account--Federal Appropriation	\$7,000,000
24 <u>Connecting Washington Account--State Appropriation</u>	<u>\$35,100,000</u>
25 TOTAL APPROPRIATION	(((\$407,040,000))
26	<u>\$442,140,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$377,779,000 of the motor vehicle account--state appropriation
30 and \$10,000,000 of the highway safety account--state appropriation are
31 provided solely for the maintenance program to achieve specific levels
32 of service on the thirty maintenance targets listed by statewide
33 priority in LEAP Transportation Document 2013-4 as developed April 23,
34 2013. Beginning in February 2014, the department shall report to the
35 legislature annually on its updated maintenance accountability process
36 targets and whether or not the department was able to achieve its
37 targets.

1 (2) \$8,450,000 of the motor vehicle account--state appropriation is
2 provided solely for the department's compliance with its national
3 pollution discharge elimination system permit.

4 (3) \$1,305,000 of the motor vehicle account--state appropriation is
5 provided solely for utility fees assessed by local governments as
6 authorized under RCW 90.03.525 for the mitigation of storm water runoff
7 from state highways.

8 (4) The department shall submit a budget decision for the 2014
9 legislative session package that details all costs associated with
10 utility fees assessed by local governments as authorized under RCW
11 90.03.525.

12 (5) \$50,000 of the motor vehicle account--state appropriation is
13 provided solely for clearing and pruning dangerous trees along state
14 route number 542 between mile markers 43 and 48 to prevent safety
15 hazards and delays.

16 (6) \$2,277,000 of the motor vehicle account--state appropriation is
17 provided solely to replace or rehabilitate critical equipment needed to
18 perform snow and ice removal activities and roadway maintenance. These
19 funds may not be used to purchase passenger cars as defined in RCW
20 46.04.382.

21 **Sec. 5.** 2013 c 306 s 218 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING,**
24 **DATA, AND RESEARCH--PROGRAM T**

25	Motor Vehicle Account--State Appropriation	\$20,109,000
26	Motor Vehicle Account--Federal Appropriation	\$24,885,000
27	Multimodal Transportation Account--State	
28	Appropriation	\$662,000
29	Multimodal Transportation Account--Federal	
30	Appropriation	\$2,809,000
31	Multimodal Transportation Account--Private/Local	
32	Appropriation	\$100,000
33	<u>Connecting Washington Account--State</u>	
34	<u>Appropriation</u>	<u>\$190,000</u>
35	TOTAL APPROPRIATION	((\$48,565,000))
36		<u>\$48,755,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within available resources, the department must collaborate
4 with the affected metropolitan planning organizations, regional
5 transportation planning organizations, transit agencies, and private
6 transportation providers to develop a plan to reduce vehicle demand,
7 increase public transportation options, and reduce vehicle miles
8 traveled on corridors affected by growth at Joint Base Lewis-McChord.

9 (2) \$190,000 of the connecting Washington account--state
10 appropriation is provided solely for the regional transportation
11 planning organizations across the state to continue the implementation
12 of forward Washington.

13 **Sec. 6.** 2013 c 306 s 220 (uncodified) is amended to read as
14 follows:

15	FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V	
16	State Vehicle Parking Account--State Appropriation	\$452,000
17	Regional Mobility Grant Program Account--State	
18	Appropriation	\$49,948,000
19	Rural Mobility Grant Program Account--State	
20	Appropriation	\$17,000,000
21	Multimodal Transportation Account--State	
22	Appropriation	((\$39,057,000))
23		<u>\$89,057,000</u>
24	Multimodal Transportation Account--Federal	
25	Appropriation	\$3,280,000
26	TOTAL APPROPRIATION	((\$109,737,000))
27		<u>\$159,737,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$25,000,000 of the multimodal transportation account--state
31 appropriation is provided solely for a grant program for special needs
32 transportation provided by transit agencies and nonprofit providers of
33 transportation. Of this amount:

34 (a) \$5,500,000 of the multimodal transportation account--state
35 appropriation is provided solely for grants to nonprofit providers of
36 special needs transportation. Grants for nonprofit providers must be

1 based on need, including the availability of other providers of service
2 in the area, efforts to coordinate trips among providers and riders,
3 and the cost effectiveness of trips provided.

4 (b) \$19,500,000 of the multimodal transportation account--state
5 appropriation is provided solely for grants to transit agencies to
6 transport persons with special transportation needs. To receive a
7 grant, the transit agency must, to the greatest extent practicable,
8 have a maintenance of effort for special needs transportation that is
9 no less than the previous year's maintenance of effort for special
10 needs transportation. Grants for transit agencies must be prorated
11 based on the amount expended for demand response service and route
12 deviated service in calendar year 2011 as reported in the "Summary of
13 Public Transportation - 2011" published by the department of
14 transportation. No transit agency may receive more than thirty percent
15 of these distributions.

16 (2) \$17,000,000 of the rural mobility grant program account--state
17 appropriation is provided solely for grants to aid small cities in
18 rural areas as prescribed in RCW 47.66.100.

19 (3)(a) \$6,000,000 of the multimodal transportation account--state
20 appropriation is provided solely for a vanpool grant program for: (a)
21 Public transit agencies to add vanpools or replace vans; and (b)
22 incentives for employers to increase employee vanpool use. The grant
23 program for public transit agencies will cover capital costs only;
24 operating costs for public transit agencies are not eligible for
25 funding under this grant program. Additional employees may not be
26 hired from the funds provided in this section for the vanpool grant
27 program, and supplanting of transit funds currently funding vanpools is
28 not allowed. The department shall encourage grant applicants and
29 recipients to leverage funds other than state funds.

30 (b) At least \$1,600,000 of the amount provided in this subsection
31 must be used for vanpool grants in congested corridors.

32 (c) \$520,000 of the amount provided in this subsection is provided
33 solely for the purchase of additional vans for use by vanpools serving
34 soldiers and civilian employees at Joint Base Lewis-McChord.

35 (4) \$9,948,000 of the regional mobility grant program account--
36 state appropriation is reappropriated and provided solely for the
37 regional mobility grant projects identified in LEAP Transportation

1 Document 2013-2 ALL PROJECTS - Public Transportation - Program (V) as
2 developed April 23, 2013.

3 (5)(a) \$40,000,000 of the regional mobility grant program account--
4 state appropriation is provided solely for the regional mobility grant
5 projects identified in LEAP Transportation Document 2013-2 ALL PROJECTS
6 - Public Transportation - Program (V) as developed April 23, 2013. The
7 department shall review all projects receiving grant awards under this
8 program at least semiannually to determine whether the projects are
9 making satisfactory progress. Any project that has been awarded funds,
10 but does not report activity on the project within one year of the
11 grant award, must be reviewed by the department to determine whether
12 the grant should be terminated. The department shall promptly close
13 out grants when projects have been completed, and any remaining funds
14 must be used only to fund projects identified in the LEAP
15 transportation document referenced in this subsection. The department
16 shall provide annual status reports on December 15, 2013, and December
17 15, 2014, to the office of financial management and the transportation
18 committees of the legislature regarding the projects receiving the
19 grants. It is the intent of the legislature to appropriate funds
20 through the regional mobility grant program only for projects that will
21 be completed on schedule. A grantee may not receive more than twenty-
22 five percent of the amount appropriated in this subsection. The
23 department shall not approve any increases or changes to the scope of
24 a project for the purpose of a grantee expending remaining funds on an
25 awarded grant.

26 (b) In order to be eligible to receive a grant under (a) of this
27 subsection during the 2013-2015 fiscal biennium, a transit agency must
28 establish a process for private transportation providers to apply for
29 the use of park and ride facilities. For purposes of this subsection,
30 (i) "private transportation provider" means: An auto transportation
31 company regulated under chapter 81.68 RCW; a passenger charter carrier
32 regulated under chapter 81.70 RCW, except marked or unmarked stretch
33 limousines and stretch sport utility vehicles as defined under
34 department of licensing rules; a private nonprofit transportation
35 provider regulated under chapter 81.66 RCW; or a private employer
36 transportation service provider; and (ii) "private employer
37 transportation service" means regularly scheduled, fixed-route

1 transportation service that is offered by an employer for the benefit
2 of its employees.

3 (6) Funds provided for the commute trip reduction (CTR) program may
4 also be used for the growth and transportation efficiency center
5 program.

6 (7) \$6,122,000 of the total appropriation in this section is
7 provided solely for CTR grants and activities. Of this amount:

8 (a) \$3,900,000 of the multimodal transportation account--state
9 appropriation is provided solely for grants to local jurisdictions,
10 selected by the CTR board, for the purpose of assisting employers meet
11 CTR goals;

12 (b) \$1,770,000 of the multimodal transportation account--state
13 appropriation is provided solely for state costs associated with CTR.
14 The department shall develop more efficient methods of CTR assistance
15 and survey procedures; and

16 (c) \$452,000 of the state vehicle parking account--state
17 appropriation is provided solely for CTR-related expenditures,
18 including all expenditures related to the guaranteed ride home program
19 and the STAR pass program.

20 (8) An affected urban growth area that has not previously
21 implemented a commute trip reduction program as of the effective date
22 of this section is exempt from the requirements in RCW 70.94.527.

23 (9) \$200,000 of the multimodal transportation account--state
24 appropriation is contingent on the timely development of an annual
25 report summarizing the status of public transportation systems as
26 identified under RCW 35.58.2796.

27 (10) \$50,000,000 of the multimodal transportation account--state
28 appropriation is provided solely for, and is intended to continue to be
29 used in future biennia for the purpose of completing, the projects
30 listed in LEAP Transportation Document 2013-L2 TRANSIT PROJECTS, as
31 developed June 23, 2013.

32 **Sec. 7.** 2013 c 306 s 223 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
35 **OPERATING**

36 Motor Vehicle Account--State Appropriation ((~~\$8,737,000~~))
37 \$8,762,000

1 Motor Vehicle Account--Federal Appropriation \$2,567,000
 2 TOTAL APPROPRIATION (~~(\$11,304,000)~~)
 3 \$11,329,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$25,000 of the motor vehicle account--
 6 state appropriation is provided solely to Wahkiakum county for
 7 additional operating and maintenance costs of the Puget Island-Westport
 8 ferry.

9 **TRANSPORTATION AGENCIES--CAPITAL**

10 **Sec. 8.** 2013 c 306 s 301 (uncodified) is amended to read as
 11 follows:

12 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

13 Freight Mobility Investment Account--State
 14 Appropriation \$11,794,000
 15 Freight Mobility Multimodal Account--State
 16 Appropriation \$9,736,000
 17 Freight Mobility Multimodal Account--Private/Local
 18 Appropriation \$1,320,000
 19 Highway Safety Account--State Appropriation \$2,450,000
 20 Motor Vehicle Account--State Appropriation \$84,000
 21 Motor Vehicle Account--Federal Appropriation \$3,250,000
 22 Multimodal Transportation Account--State
 23 Appropriation \$6,500,000
 24 TOTAL APPROPRIATION (~~(\$28,634,000)~~)
 25 \$35,134,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) Except as provided otherwise in this section, the total
 29 appropriation in this section is provided solely for the implementation
 30 of chapter . . . (Substitute House Bill No. 1256), Laws of 2013
 31 (addressing project selection by the freight mobility strategic
 32 investment board). If chapter . . . (Substitute House Bill No. 1256),
 33 Laws of 2013 is not enacted by June 30, 2013, the amounts provided in
 34 this section lapse.

35 (2) \$6,500,000 of the multimodal transportation account--state

1 appropriation is provided solely to help address bottlenecks and for
2 other roadway improvements that would benefit freight movement.

3 **Sec. 9.** 2013 c 306 s 305 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D--**
6 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

7	Transportation Partnership Account--State	
8	Appropriation	\$13,425,000
9	Motor Vehicle Account--State Appropriation	((\$8,106,000))
10		<u>\$13,106,000</u>
11	TOTAL APPROPRIATION	((\$21,531,000))
12		<u>\$26,531,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The legislature recognizes that the Marginal Way site (King
16 county parcel numbers 3024049182 & 5367202525) is surplus state-owned
17 real property under the jurisdiction of the department and that the
18 public would benefit significantly if this site is used to provide
19 important social services. Therefore, the legislature declares that
20 committing the Marginal Way site to this use is consistent with the
21 public interest.

22 Pursuant to RCW 47.12.063, the department shall work with the owner
23 of King county parcel number 7643400010, which abuts both parcels of
24 the Marginal Way site, and shall convey the Marginal Way site to that
25 abutting property owner for the appraised fair market value of the
26 parcels, the proceeds of which must be deposited in the motor vehicle
27 fund. The conveyance is conditional upon the purchaser's agreement to
28 commit the use of the Marginal Way site to operations with the goal of
29 ending hunger in western Washington. The department may not make this
30 conveyance before September 1, 2013, and may not make this conveyance
31 after January 15, 2014.

32 The Washington department of transportation is not responsible for
33 any costs associated with the cleanup or transfer of the Marginal Way
34 site.

35 (2) \$13,425,000 of the transportation partnership account--state
36 appropriation is provided solely for the construction of a new traffic
37 management and emergency operations center on property owned by the

1 department on Dayton Avenue in Shoreline (project 100010T). Consistent
 2 with the office of financial management's 2012 study, it is the intent
 3 of the legislature to appropriate no more than \$15,000,000 for the
 4 total construction costs. The department shall report to the
 5 transportation committees of the legislature and the office of
 6 financial management by June 30, 2014, on the progress of the
 7 construction of the traffic management and emergency operations center,
 8 including a schedule for terminating the current lease of the Goldsmith
 9 building in Seattle.

10 (3) \$5,000,000 of the motor vehicle account--state appropriation is
 11 provided solely for the planning and design work necessary to
 12 consolidate and expand the existing maintenance facility at Corson
 13 Avenue South in Seattle, Washington. The office of financial
 14 management shall hold this amount in unallotted status until the
 15 transfer authorized in subsection (1) of this section is completed.

16 **Sec. 10.** 2013 c 306 s 306 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

19	Multimodal Transportation Account--State	
20	Appropriation	\$1,000,000
21	Transportation Partnership Account--State	
22	Appropriation	\$1,536,032,000
23	Motor Vehicle Account--State Appropriation	\$61,508,000
24	Motor Vehicle Account--Federal Appropriation	\$473,359,000
25	Motor Vehicle Account--Private/Local Appropriation	\$208,452,000
26	Transportation 2003 Account (Nickel Account)--State	
27	Appropriation	\$242,253,000
28	State Route Number 520 Corridor Account--State	
29	Appropriation	\$737,205,000
30	State Route Number 520 Corridor Account--Federal	
31	Appropriation	\$300,000,000
32	Special Category C Account--State Appropriation	\$124,000
33	<u>Connecting Washington Account--State Appropriation</u>	<u>\$534,400,000</u>
34	<u>Connecting Washington Account--Federal Appropriation</u>	<u>\$101,400,000</u>
35	TOTAL APPROPRIATION	((\$3,559,933,000))
36		<u>\$4,195,733,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Except as provided otherwise in this section, the entire
4 transportation 2003 account (nickel account) appropriation and the
5 entire transportation partnership account appropriation are provided
6 solely for the projects and activities as listed by fund, project, and
7 amount in LEAP Transportation Document 2013-1 as developed April 23,
8 2013, Program - Highway Improvement Program (I). However, limited
9 transfers of specific line-item project appropriations may occur
10 between projects for those amounts listed subject to the conditions and
11 limitations in section 603 of this act.

12 (2) Except as provided otherwise in this section, the entire motor
13 vehicle account--state appropriation and motor vehicle account--federal
14 appropriation are provided solely for the projects and activities
15 listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed
16 April 23, 2013, Program - Highway Improvement Program (I). It is the
17 intent of the legislature to direct the department to give first
18 priority of federal funds gained through efficiencies or the
19 redistribution process to the "Contingency (Unfunded) Highway
20 Preservation Projects" as identified in LEAP Transportation Document
21 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway
22 Preservation Program (P). However, no additional federal funds may be
23 allocated to the I-5/Columbia River Crossing project (400506A).

24 (3) Within the motor vehicle account--state appropriation and
25 motor vehicle account--federal appropriation, the department may
26 transfer funds between programs I and P, except for funds that are
27 otherwise restricted in this act.

28 (4) The transportation 2003 account (nickel account)--state
29 appropriation includes up to \$217,604,000 in proceeds from the sale of
30 bonds authorized by RCW 47.10.861.

31 (5) The transportation partnership account--state appropriation
32 includes up to \$1,156,217,000 in proceeds from the sale of bonds
33 authorized in RCW 47.10.873.

34 (6) The motor vehicle account--state appropriation includes up to
35 \$30,000,000 in proceeds from the sale of bonds authorized in RCW
36 47.10.843.

37 (7) The connecting Washington account--state appropriation includes
38 up to \$389,639,000 in proceeds from the sale of bonds authorized in

1 chapter . . . (Substitute House Bill No. 1956), Laws of 2013 2nd sp.
2 sess. or chapter . . . (Senate Bill No. 5922), Laws of 2013 2nd sp.
3 sess. or other legislation authorizing the sale of bonds to be
4 deposited in the connecting Washington account.

5 (8)(a) \$5,000,000 of the motor vehicle account--federal
6 appropriation and \$200,000 of the motor vehicle account--state
7 appropriation are provided solely for the I-90 Comprehensive Tolling
8 Study and Environmental Review project (100067T). The department shall
9 prepare a detailed environmental impact statement that complies with
10 the national environmental policy act regarding tolling Interstate 90
11 between Interstate 5 and Interstate 405 for the purposes of both
12 managing traffic and providing funding for the construction of the
13 unfunded state route number 520 from Interstate 5 to Medina project.
14 As part of the preparation of the statement, the department must review
15 any impacts to the network of highways and roads surrounding Lake
16 Washington. In developing this statement, the department must provide
17 significant outreach to potential affected communities. The department
18 may consider traffic management options that extend as far east as
19 Issaquah.

20 (b)(i) As part of the project in this subsection (8), the
21 department shall perform a study of all funding alternatives to tolling
22 Interstate 90 to provide funding for construction of the unfunded state
23 route number 520 and explore and evaluate options to mitigate the
24 effect of tolling on affected residents and all other users of the
25 network of highways and roads surrounding Lake Washington including,
26 but not limited to:

27 (A) Allowing all Washington residents to traverse a portion of the
28 tolled section of Interstate 90 without paying a toll. Residents may
29 choose either (I) the portion of Interstate 90 between the easternmost
30 landing west of Mercer Island and the westernmost landing on Mercer
31 Island, or (II) the portion of Interstate 90 between the westernmost
32 landing east of Mercer Island and the easternmost landing on Mercer
33 Island;

34 (B) Assessing a toll only when a driver traverses, in either
35 direction, the entire portion of Interstate 90 between the easternmost
36 landing west of Mercer Island and the westernmost landing east of
37 Mercer Island; and

1 (C) Allowing affected residents to choose one portion of the tolled
2 section of Interstate 90 upon which they may travel without paying a
3 toll. Residents may choose either (I) the portion of Interstate 90
4 between the easternmost landing west of Mercer Island and the
5 westernmost landing on Mercer Island, or (II) the portion of Interstate
6 90 between the westernmost landing east of Mercer Island and the
7 easternmost landing on Mercer Island.

8 (ii) The department may also consider any alternative mitigation
9 options that conform to the purpose of this subsection (8).

10 (iii) For the purposes of this subsection (8), "affected resident"
11 means anyone who must use a portion of Interstate 90 west of Interstate
12 405 upon which tolling is considered in order to access necessary
13 medical services, such as a hospital.

14 (9) \$541,901,000 of the transportation partnership account--state
15 appropriation, \$144,954,000 of the motor vehicle account--federal
16 appropriation, \$129,779,000 of the motor vehicle account--private/local
17 appropriation, and \$78,004,000 of the transportation 2003 account
18 (nickel account)--state appropriation are provided solely for the SR
19 99/Alaskan Way Viaduct - Replacement project (809936Z).

20 (10) The department shall reconvene an expert review panel of no
21 more than three members as described under RCW 47.01.400 for the
22 purpose of updating the work that was previously completed by the panel
23 on the Alaskan Way viaduct replacement project and to ensure that an
24 appropriate and viable financial plan is created and regularly
25 reviewed. The expert review panel must be selected cooperatively by
26 the chairs of the senate and house of representatives transportation
27 committees, the secretary of transportation, and the governor. The
28 expert review panel must report findings and recommendations to the
29 transportation committees of the legislature, the governor's Alaskan
30 Way viaduct project oversight committee, and the transportation
31 commission annually until the project is operationally complete. This
32 subsection takes effect if chapter . . . ((Substitute)) House Bill No.
33 ((1957)) 2070), Laws of 2013 2nd sp. sess. is not enacted by June 30,
34 2013.

35 (11) \$7,408,000 of the transportation partnership account--state
36 appropriation, \$14,594,000 of the transportation 2003 account (nickel
37 account)--state appropriation, \$3,730,000 of the motor vehicle
38 account--state appropriation, \$1,000,000 of the multimodal

1 transportation account--state appropriation, and \$41,395,000 of the
2 motor vehicle account--federal appropriation are provided solely for
3 the US 395/North Spokane Corridor projects (600010A & 600003A). Any
4 future savings on the projects must stay on the US 395/Interstate 90
5 corridor and be made available to the current phase of the North
6 Spokane corridor projects or any future phase of the projects.

7 (12) \$114,369,000 of the transportation partnership account--state
8 appropriation and \$53,755,000 of the transportation 2003 account
9 (nickel account)--state appropriation are provided solely for the I-
10 405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
11 project must be completed as soon as practicable as a design-build
12 project. Any future savings on this project or other Interstate 405
13 corridor projects must stay on the Interstate 405 corridor and be made
14 available to either the I-405/SR 167 Interchange - Direct Connector
15 project (140504C) or the I-405 Renton to Bellevue project.

16 (13)(a) The SR 520 Bridge Replacement and HOV project (0BI1003) is
17 supported over time from multiple sources, including a \$300,000,000
18 TIFIA loan, \$819,524,625 in Garvee bonds, toll revenues, state bonds,
19 interest earnings, and other miscellaneous sources.

20 (b) The state route number 520 corridor account--state
21 appropriation includes up to \$668,142,000 in proceeds from the sale of
22 bonds authorized in RCW 47.10.879 and 47.10.886.

23 (c) The state route number 520 corridor account--federal
24 appropriation includes up to \$300,000,000 in proceeds from the sale of
25 bonds authorized in RCW 47.10.879 and 47.10.886.

26 (d) \$153,124,000 of the transportation partnership account--state
27 appropriation, \$300,000,000 of the state route number 520 corridor
28 account--federal appropriation, and \$737,205,000 of the state route
29 number 520 corridor account--state appropriation are provided solely
30 for the SR 520 Bridge Replacement and HOV project (0BI1003). Of the
31 amounts appropriated in this subsection (13)(d), \$105,085,000 of the
32 state route number 520 corridor account--federal appropriation and
33 \$227,415,000 of the state route number 520 corridor account--state
34 appropriation must be put into unallotted status and are subject to
35 review by the office of financial management. The director of the
36 office of financial management shall consult with the joint
37 transportation committee prior to making a decision to allot these
38 funds.

1 (e) When developing the financial plan for the project, the
2 department shall assume that all maintenance and operation costs for
3 the new facility are to be covered by tolls collected on the toll
4 facility and not by the motor vehicle account.

5 (14) \$1,100,000 of the motor vehicle account--federal appropriation
6 is provided solely for the 31st Ave SW Overpass Widening and
7 Improvement project (L1100048).

8 (15) \$22,602,000 of the motor vehicle account--state appropriation
9 is provided solely to advance the design, preliminary engineering, and
10 rights-of-way acquisition for the priority projects identified in LEAP
11 Transportation Document 2013-3 as developed April 23, 2013. Funds must
12 be used to advance the emergent, initial development of these projects
13 for the purpose of expediting delivery of the associated major
14 investments when funding for such investments becomes available.
15 Funding may be reallocated between projects to maximize the
16 accomplishment of design and preliminary engineering work and
17 rights-of-way acquisition, provided that all projects are addressed.
18 It is the intent of the legislature that, while seeking to maximize the
19 outcomes in this section, the department shall provide for continuity
20 of both the state and consulting engineer workforce, while
21 strategically utilizing private sector involvement to ensure
22 consistency with the department's business plan for staffing in the
23 highway construction program in the current fiscal biennium.

24 (16) If a planned roundabout in the vicinity of state route number
25 526 and 84th Street SW would divert commercial traffic onto
26 neighborhood streets, the department may not proceed with improvements
27 at state route number 526 and 84th Street SW until the traffic impacts
28 in the vicinity of state route number 526 and 40th Avenue West are
29 addressed.

30 (17) The legislature finds that there are sixteen companies
31 involved in wood preserving in the state that employ four hundred
32 workers and have an annual payroll of fifteen million dollars. Prior
33 to the department's switch to steel guardrails, ninety percent of the
34 twenty-five hundred mile guardrail system was constructed of preserved
35 wood and one hundred ten thousand wood guardrail posts were produced
36 annually for state use. Moreover, the policy of using steel posts
37 requires the state to use imported steel. Given these findings, where
38 practicable, and until June 30, 2015, the department shall include the

1 design option to use wood guardrail posts, in addition to steel posts,
2 in new guardrail installations. The selection of posts must be
3 consistent with the agency design manual policy that existed before
4 December 2009.

5 (18) The legislature finds that "right-sizing" is a lean,
6 metric-based approach to determining project investments. This concept
7 entails compromise between project cost and design, incorporating local
8 community needs, desired outcomes, and available funding. Furthermore,
9 the legislature finds that the concepts and principles the department
10 has utilized in the safety analyst program have been effective tools to
11 prioritize projects and reduce project costs. Therefore, the
12 department shall establish a pilot project on the SR 3/Belfair Bypass
13 - New Alignment (300344C) to begin implementing the concept of
14 "right-sizing" in the highway construction program.

15 (19) For urban corridors that are all or partially within a
16 metropolitan planning organization boundary, for which the department
17 has not initiated environmental review, and that require an
18 environmental impact statement, at least one alternative must be
19 consistent with the goals set out in RCW 47.01.440.

20 (20) The department shall itemize all future requests for the
21 construction of buildings on a project list and submit them through the
22 transportation executive information system as part of the department's
23 2014 budget submittal. It is the intent of the legislature that new
24 facility construction must be transparent and not appropriated within
25 larger highway construction projects.

26 (21) \$28,963,000 of the motor vehicle account--state appropriation
27 is provided solely for improvement program support activities
28 (095901X). \$18,000,000 of this amount must be held in unallotted
29 status until the office of financial management certifies that the
30 department's 2014 supplemental budget request conforms to the terms of
31 subsection (20) of this section.

32 ~~((+23))~~ (22) Any new advisory group that the department convenes
33 during the 2013-2015 fiscal biennium must be representative of the
34 interests of the entire state of Washington.

35 (23)(a) Except as otherwise provided in this section, the entire
36 connecting Washington account--state appropriation is provided solely
37 for the Program I projects and activities listed in LEAP Transportation

1 Document 2013-L1, as developed June 7, 2013, and is subject to the
2 limitations in chapter . . . (House Bill No. 2070), Laws of 2013 2nd
3 sp. sess.

4 (b) \$100,000,000 of the connecting Washington account--state
5 appropriation is provided solely for the SR 509/I-5/SR 167 Freight
6 Corridor project (M00600R). The secretary of transportation must work
7 with the freight mobility strategic investment board to ensure that the
8 project is a priority project within the state freight mobility plan
9 required under the federal moving ahead for progress in the 21st
10 century act.

11 (c) \$200,000 of the connecting Washington account--state
12 appropriation is provided solely for the study of the state route
13 number 162 and state route number 410 corridors (L1100068). The study
14 must look at state route number 162 and state route number 410 and
15 their relationship to state route number 167, corridor improvements to
16 accommodate planned growth, and the identification of multimodal
17 options to alleviate congestion and transit demands in eastern Pierce
18 county communities.

19 (d) \$200,000 of the connecting Washington account--state
20 appropriation is provided solely for the department to study the
21 feasibility of added high occupancy vehicles lanes on Interstate 5
22 between Joint Base Lewis-McChord and South 38th Street in Tacoma
23 (L1100069). The study must include a cost estimate and be submitted to
24 the transportation committees of the legislature by January 2015.

25 (e) In the development of projects within the US 395/North Spokane
26 corridor, the associated planning staff shall review the department's
27 project design plans in any draft environmental impact statement for
28 conformance with the following legislative goals regarding the final
29 design for additional projects within the corridor:

30 (i) Minimization of the project impact on surrounding
31 neighborhoods, including minimizing any increases in additional traffic
32 volumes through such neighborhoods; and

33 (ii) Incorporation of the recommendations of a health impact
34 assessment to calculate the project's impact on air quality, carbon
35 emissions, and other public health issues, conducted by the Spokane
36 regional transportation council and the Spokane county public health
37 department.

1 (24)(a) \$26,000,000 of the connecting Washington account--state
2 appropriation is provided solely for storm water retrofits, including
3 enhanced treatment retrofits, to build on and expand the department's
4 storm water program. In completing storm water retrofits, the
5 department shall use low-impact development (LID) techniques when
6 feasible. Advance treatment and LID storm water retrofits shall be
7 integrated with improvement project life-cycle, ranking, and
8 construction, where such retrofits geographically coincide with planned
9 improvement projects. To accomplish this directive, the department
10 must develop LID retrofit project lists and incorporate project lists
11 into relevant capital plans. The department must consult with the
12 Washington state department of ecology to certify that the retrofit
13 projects have high water quality and environmental benefits.

14 (b) The department, in consultation with the Washington state
15 department of ecology, shall develop comprehensive criteria to
16 coordinate, rate, and rank improvement projects and storm water
17 retrofit projects. The system must be designed to provide a funding
18 preference to LID retrofit projects that reduce water pollution from
19 existing transportation infrastructure.

20 (c) The department must incorporate statewide storm water retrofit
21 project lists into ten-year capital project plans and create a biennial
22 project list for the design and construction of LID storm water
23 retrofit projects. The department will coordinate the design and
24 construction of improvement and storm water retrofit projects to ensure
25 efficient and effective use of funds. By December 31, 2013, and
26 biennially thereafter, the department shall provide to the legislature
27 a storm water retrofit project list to maintain and enhance the
28 capacity of the department's storm water program and construct LID
29 retrofits. The department must also provide a report regarding how
30 much funding is allocated to improvement and storm water retrofit
31 projects, identifying the water quality and environmental benefits
32 created from the storm water projects, and summarizing how improvement
33 and storm water retrofit projects are coordinated and integrated.

34 (25) \$161,000,000 of the connecting Washington account--state
35 appropriation and \$101,400,000 of the connecting Washington account--
36 federal appropriation are provided solely for the I-5/Columbia River
37 crossing project (M00200R). It is the intent of the legislature that
38 no amounts other than the amounts provided in this subsection be

1 expended for the I-5/Columbia River crossing project until the
 2 following requirements are met: (a) The United States coast guard
 3 approves the I-5/Columbia River crossing project's permit; and (b) C-
 4 TRAN and TriMet enter into the necessary agreement or agreements for
 5 the ownership, operations, and maintenance of the light rail service to
 6 be jointly provided by C-TRAN and TriMet upon the completion of the I-
 7 5/Columbia River crossing project, which agreement or agreements must
 8 ensure that C-TRAN is not responsible for any preexisting debt,
 9 pensions, or other obligations of TriMet and that C-TRAN only pays for
 10 the operations and maintenance of the light rail service from
 11 Vancouver, Washington to the Washington border.

12 (26) The department shall prioritize storm water retrofit projects
 13 based on the projected benefit for compliance with the department's
 14 national pollution discharge elimination system permit.

15 (27) \$20,000,000 of the connecting Washington account--state
 16 appropriation is provided solely for the purposes of removing fish
 17 passage barriers related to the transportation system that are
 18 identified by the department pursuant to any legal obligation.

19 **Sec. 11.** 2013 c 306 s 307 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

22 Transportation Partnership Account--State

23	Appropriation	\$36,480,000
24	Highway Safety Account--State Appropriation	\$10,000,000
25	Motor Vehicle Account--State Appropriation	\$58,503,000
26	Motor Vehicle Account--Federal Appropriation	\$580,062,000
27	Motor Vehicle Account--Private/Local Appropriation	\$11,270,000
28	Transportation 2003 Account (Nickel Account)--State	
29	Appropriation	\$2,285,000
30	<u>Connecting Washington Account--State Appropriation</u>	<u>\$115,100,000</u>
31	TOTAL APPROPRIATION	(((\$698,600,000))
32		<u>\$813,700,000</u>

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) Except as provided otherwise in this section, the entire
 36 transportation 2003 account (nickel account) appropriation and the
 37 entire transportation partnership account appropriation are provided

1 solely for the projects and activities as listed by fund, project, and
2 amount in LEAP Transportation Document 2013-1 as developed April 23,
3 2013, Program - Highway Preservation Program (P). However, limited
4 transfers of specific line-item project appropriations may occur
5 between projects for those amounts listed subject to the conditions and
6 limitations in section 603 of this act.

7 (2) Except as provided otherwise in this section, the entire motor
8 vehicle account--state appropriation and motor vehicle account--federal
9 appropriation are provided solely for the projects and activities
10 listed in LEAP Transportation Document 2013-2 ALL PROJECTS as developed
11 April 23, 2013, Program - Highway Preservation Program (P). It is the
12 intent of the legislature to direct the department to give first
13 priority of federal funds gained through efficiencies or the
14 redistribution process to the "Contingency (Unfunded) Highway
15 Preservation Projects" as identified in LEAP Transportation Document
16 2013-2 ALL PROJECTS as developed April 23, 2013, Program - Highway
17 Preservation Program (P). However, no additional federal funds may be
18 allocated to the I-5/Columbia River Crossing project (400506A).

19 (3) Within the motor vehicle account--state appropriation and motor
20 vehicle account--federal appropriation, the department may transfer
21 funds between programs I and P, except for funds that are otherwise
22 restricted in this act.

23 (4) \$27,278,000 of the motor vehicle account--federal appropriation
24 and \$1,141,000 of the motor vehicle account--state appropriation are
25 provided solely for the SR 167/Puyallup River Bridge Replacement
26 project (316725A). This project must be completed as a design-build
27 project. The department must work with local jurisdictions and the
28 community during the environmental review process to develop
29 appropriate esthetic design elements, at no additional cost to the
30 department, and traffic management plans pertaining to this project.
31 The department must report to the transportation committees of the
32 legislature on estimated cost and/or time savings realized as a result
33 of using the design-build process.

34 (5) The department shall examine the use of electric arc furnace
35 slag for use as an aggregate for new roads and paving projects in high
36 traffic areas and report back to the legislature on its current use in
37 other areas of the country and any characteristics that can provide

1 greater wear resistance and skid resistance in new pavement
2 construction.

3 (6) It is the intent of the legislature that sufficient funds be
4 spent on highway bridge preservation to achieve a statewide bridge
5 condition in excess of ninety-seven percent fair and good.

6 (7) The entire connecting Washington account--state appropriation
7 is provided solely for the Program P projects and activities listed in
8 LEAP Transportation Document 2013-L1, as developed June 23, 2013, and
9 is subject to the limitations in chapter . . . (House Bill No. 2070),
10 Laws of 2013 2nd sp. sess.

11 **Sec. 12.** 2013 c 306 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
14 **CONSTRUCTION--PROGRAM W**

15	Puget Sound Capital Construction Account--State	
16	Appropriation	\$53,036,000
17	Puget Sound Capital Construction Account--Federal	
18	Appropriation	\$91,692,000
19	Puget Sound Capital Construction Account--Private/Local	
20	Appropriation	\$1,145,000
21	Multimodal Transportation Account--State Appropriation . . .	\$1,534,000
22	Transportation 2003 Account (Nickel Account)--State	
23	Appropriation	\$143,941,000
24	<u>Connecting Washington Account--State Appropriation</u>	<u>\$132,200,000</u>
25	TOTAL APPROPRIATION	((\$291,348,000))
26		<u>\$423,548,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Except as provided otherwise in this section, the entire
30 appropriations in this section are provided solely for the projects and
31 activities as listed in LEAP Transportation Document 2013-2 ALL
32 PROJECTS as developed April 23, 2013, Program - Washington State
33 Ferries Capital Program (W).

34 (2) The Puget Sound capital construction account--state
35 appropriation includes up to \$20,000,000 in proceeds from the sale of
36 bonds authorized in RCW 47.10.843.

1 (3) \$143,633,000 of the transportation 2003 account (nickel
2 account)--state appropriation is provided solely for the acquisition of
3 two 144-car vessels (projects L2200038 and L2200039). The department
4 shall use as much already procured equipment as practicable on the 144-
5 car vessels.

6 (4) \$8,270,000 of the Puget Sound capital construction account--
7 federal appropriation, \$3,935,000 of the Puget Sound capital
8 construction account--state appropriation, and \$1,534,000 of the
9 multimodal transportation account--state appropriation are provided
10 solely for the Mukilteo ferry terminal (project 952515P). To the
11 greatest extent practicable, the department shall seek additional
12 federal funding for this project.

13 (5) \$4,000,000 of the Puget Sound capital construction account--
14 state appropriation is provided solely for emergency capital repair
15 costs (project 999910K). Funds may only be spent after approval by the
16 office of financial management.

17 (6) Consistent with RCW 47.60.662, which requires the Washington
18 state ferry system to collaborate with passenger-only ferry and transit
19 providers to provide service at existing terminals, the department
20 shall ensure that multimodal access, including for passenger-only
21 ferries and transit service providers, is not precluded by any future
22 modifications at the terminal.

23 (7) \$3,800,000 of the Puget Sound capital construction account--
24 state appropriation is provided solely for the reservation and
25 communications system projects (L200041 & L200042).

26 (8) \$4,210,000 of the Puget Sound capital construction account--
27 state appropriation is provided solely for the capital program share of
28 \$7,259,000 in lease payments for the ferry division's headquarters
29 building. Consistent with the 2012 facilities oversight plan, the
30 department shall strive to consolidate office space in downtown Seattle
31 by the end of 2015. The department shall consider renewing the lease
32 for the ferry division's current headquarters building only if the
33 lease rate is reduced at least fifty percent and analysis shows that
34 this is the least cost and risk option for the department.
35 Consolidation with other divisions or state agencies, or a reduction in
36 leased space, must also be considered as part of any headquarters lease
37 renewal analysis.

1 (9) \$21,950,000 of the total appropriation is for preservation work
2 on the Hyak super class vessel (project 944431D), including
3 installation of a power management system and more efficient propulsion
4 systems, that in combination are anticipated to save up to twenty
5 percent in fuel and reduce maintenance costs. Upon completion of this
6 project, the department shall provide a report to the transportation
7 committees of the legislature on the fuel and maintenance savings
8 achieved for this vessel and the potential to save additional funds
9 through other vessel conversions.

10 (10)(a) The entire connecting Washington account--state
11 appropriation is provided solely for the Program W projects and
12 activities listed in LEAP Transportation Document 2013-L1, as developed
13 June 23, 2013, and is subject to the limitations in chapter
14 . . . (House Bill No. 2070), Laws of 2013 2nd sp. sess.

15 (b) \$110,300,000 of the connecting Washington account--state
16 appropriation is provided solely for the purposes of constructing a
17 ferry boat vessel with a carrying capacity of at least one hundred
18 forty-four cars (ONRC017).

19 (c) \$21,900,000 of the connecting Washington account--state
20 appropriation is provided solely for the Mukilteo and Seattle terminal
21 replacement projects of the Washington state ferry system (NMUKTML and
22 NSTMLRE). The amount provided in this subsection represents the first
23 portion of a ten-year state funding plan as described in LEAP
24 Transportation Document 2013-L1, as developed June 23, 2013. This LEAP
25 transportation document identifies: (i) \$119,000,000 in state funds to
26 be provided over ten years to complete the Mukilteo terminal
27 replacement project; and (ii) \$278,200,000 in state funds to be
28 provided over ten years for substantial advancement of the Seattle
29 terminal replacement project, including: (A) Design work and selection
30 of a preferred plan; (B) replacing timber pilings with pilings
31 sufficient to support a selected terminal design; (C) replacing the
32 timber portion of the dock with a new and reconfigured steel and
33 concrete dock; and (D) other staging and construction work as the
34 amount allows.

35 **Sec. 13.** 2013 c 306 s 310 (uncodified) is amended to read as
36 follows:

1 or freight rail assistance program reserves (projects F01001A and
2 F01000A), or any approved grants or loans are terminated, the
3 department shall issue a call for projects for the freight rail
4 investment bank loan program and the freight rail assistance grant
5 program, and shall evaluate the applications in a manner consistent
6 with past practices as specified in section 309, chapter 367, Laws of
7 2011. By November 1, 2013, the department shall submit a prioritized
8 list of recommended projects to the office of financial management and
9 the transportation committees of the legislature.

10 (3) \$314,647,000 of the multimodal transportation account--federal
11 appropriation and \$4,867,000 of the multimodal transportation account--
12 state appropriation are provided solely for expenditures related to
13 passenger high-speed rail grants. The multimodal transportation
14 account--state appropriation funds reflect one and one-half percent of
15 the total project funds, and are provided solely for expenditures that
16 are not eligible for federal reimbursement.

17 (4) As allowable under federal rail authority rules and existing
18 competitive bidding practices, when purchasing new train sets, the
19 department shall give preference to bidders that propose train sets
20 with characteristics and maintenance requirements most similar to those
21 currently owned by the department.

22 (5) The department shall provide quarterly reports to the office of
23 financial management and the transportation committees of the
24 legislature regarding applications that the department submits for
25 federal funds and the status of such applications.

26 (6)(a) \$550,000 of the essential rail assistance account--state
27 appropriation and \$1,893,000 of the multimodal transportation account--
28 state appropriation are provided solely for the purpose of
29 rehabilitation and maintenance of the Palouse river and Coulee City
30 railroad line. The department shall complete an evaluation and
31 assessment of future maintenance needs on the line to ensure
32 appropriate levels of state investment.

33 (b) Expenditures from the essential rail assistance account--state
34 appropriation in this section may not exceed the combined total of:

35 (i) Revenues deposited into the essential rail assistance account
36 from leases and sale of property pursuant to RCW 47.76.290; and

37 (ii) Revenues transferred from the miscellaneous program account to

1 the essential rail assistance account, pursuant to RCW 47.76.360, for
2 the purpose of sustaining the grain train program by maintaining the
3 Palouse river and Coulee City railroad line.

4 (7) \$31,500,000 of the multimodal transportation account--federal
5 appropriation is provided solely for the purchase of two new train sets
6 for the state-supported intercity passenger rail service. The
7 department must apply for any federal waivers required to purchase the
8 new train sets, as allowable under existing competitive bidding
9 practices, and seek federal funds in addition to those available from
10 the high-speed rail grants.

11 (8)(a) \$7,000,000 of the multimodal transportation account--state
12 appropriation is provided solely for reliability and slope
13 stabilization projects on the Cascades passenger rail corridor
14 (L1100070).

15 (b) \$2,200,000 of the essential rail assistance account--state
16 appropriation is provided solely for newly selected projects for the
17 freight rail assistance program (L1100072).

18 (c) The amounts provided in this subsection (8) are provided solely
19 for the Program Y projects and activities listed in LEAP Transportation
20 Document 2013-L1, as developed June 23, 2013, and are subject to the
21 limitations in chapter . . . (House Bill No. 2070), Laws of 2013 2nd
22 sp. sess.

23 **Sec. 14.** 2013 c 306 s 311 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
26 **CAPITAL**

27	Highway Infrastructure Account--State Appropriation	\$207,000
28	Highway Infrastructure Account--Federal	
29	Appropriation	\$1,602,000
30	Freight Mobility Investment Account--State	
31	Appropriation	\$11,794,000
32	Transportation Partnership Account--State	
33	Appropriation	\$7,214,000
34	Highway Safety Account--State Appropriation	\$11,255,000
35	Motor Vehicle Account--State Appropriation	\$6,918,000
36	Motor Vehicle Account--Federal Appropriation	\$28,413,000
37	Freight Mobility Multimodal Account--State	

1	Appropriation	\$9,736,000
2	Freight Mobility Multimodal Account--Private/Local	
3	Appropriation	\$1,320,000
4	Multimodal Transportation Account--State	
5	Appropriation	((\$13,913,000))
6		<u>\$73,198,000</u>
7	<u>Pedestrian, Bicycle, and Safe Routes to School</u>	
8	<u>Account--State Appropriation</u>	<u>\$21,000,000</u>
9	TOTAL APPROPRIATION	((\$92,372,000))
10		<u>\$172,657,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Except as provided otherwise in this section, the entire
14 appropriations in this section are provided solely for the projects and
15 activities as listed by project and amount in LEAP Transportation
16 Document 2013-2 ALL PROJECTS as developed April 23, 2013, Program -
17 Local Programs (Z).

18 (2) With each department budget submittal, the department shall
19 provide an update on the status of the repayment of the twenty million
20 dollars of unobligated federal funds authority advanced by the
21 department in September 2010 to the city of Tacoma for the Murray
22 Morgan/11th Street bridge project. The department may negotiate with
23 the city of Tacoma an agreement for repayment of the funds over a
24 period of up to twenty-five years at terms agreed upon by the
25 department and the city. The funds previously advanced by the
26 department to the city are not to be considered a general obligation of
27 the city but instead an obligation payable from identified revenues set
28 aside for the repayment of the funds.

29 (3) The amounts identified in the LEAP transportation document
30 referenced under subsection (1) of this section for pedestrian
31 safety/safe routes to school are as follows:

32 (a) \$12,160,000 of the multimodal transportation account--state
33 appropriation, \$6,824,000 of the transportation partnership account--
34 state appropriation, and \$62,000 of the motor vehicle account--federal
35 appropriation are provided solely for pedestrian and bicycle safety
36 program projects.

37 (b) \$11,700,000 of the motor vehicle account--federal
38 appropriation, \$5,200,000 of the motor vehicle account--state

1 appropriation, and \$6,750,000 of the highway safety account--state
2 appropriation are provided solely for newly selected safe routes to
3 school projects, and \$3,400,000 of the motor vehicle account--federal
4 appropriation and \$2,055,000 of the highway safety account--state
5 appropriation are reappropriated for safe routes to school projects
6 selected in the previous biennia. The amount provided for new projects
7 is consistent with federal funding levels from the 2011-2013 omnibus
8 transportation appropriations act and the intent of the fee increases
9 in chapter 74, Laws of 2012 and chapter 80, Laws of 2012. ((The motor
10 vehicle account state appropriation in this subsection (3)(b) is the
11 amount made available by the repeal of the deduction from motor vehicle
12 fuel tax liability for handling losses of motor vehicle fuel, as
13 identified in chapter . . . (Substitute House Bill No. 2041), Laws of
14 2013 (handling losses of motor vehicle fuel). If chapter . . .
15 (Substitute House Bill No. 2041), Laws of 2013 is not enacted by June
16 30, 2013, the motor vehicle account state appropriation in this
17 subsection (3)(b) lapses.))

18 (4) \$84,000 of the motor vehicle account--state appropriation,
19 \$3,250,000 of the motor vehicle account--federal appropriation,
20 \$2,450,000 of the highway safety account--state appropriation,
21 \$11,794,000 of the freight mobility investment account--state
22 appropriation, \$9,736,000 of the freight mobility multimodal account--
23 state appropriation, and \$1,320,000 of the freight mobility multimodal
24 account--private/local appropriation are provided solely for the
25 projects and activities as listed by project and amount in LEAP
26 Transportation Document 2013-B as developed April 23, 2013. If chapter
27 . . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June
28 30, 2013, the amounts provided in this subsection lapse.

29 (5) The department may enter into contracts and make expenditures
30 for projects on behalf of and selected by the freight mobility
31 strategic investment board from the amounts provided in section 301 of
32 this act.

33 (6) The department shall submit a report to the transportation
34 committees of the legislature by December 1, 2013, and December 1,
35 2014, on the status of projects funded as part of the pedestrian
36 safety/safe routes to school grant program (OLP600P). The report must
37 include, but is not limited to, a list of projects selected and a brief
38 description of each project's status.

1 (7) \$50,000 of the motor vehicle account--state appropriation is
2 provided solely for the installation of a guard rail on Deer Harbor
3 Road in San Juan county (L2220054).

4 (8) \$16,800,000 of the multimodal transportation account--state
5 appropriation is provided solely for grants to local governments under
6 the complete streets grant program (L1100073). Of the amounts provided
7 in this subsection (8), \$3,300,000 is provided solely for the Mountlake
8 Terrace main street project.

9 (9)(a) \$21,000,000 of the pedestrian, bicycle, and safe routes to
10 school account--state appropriation is provided solely for, and is
11 intended to continue to be used in future biennia for the purpose of,
12 newly selected projects for the pedestrian and bicycle safety program
13 (L1100074). The amount provided in this subsection (9)(a) is for the
14 projects listed in LEAP Transportation Document 2013-L3, as developed
15 June 23, 2013, Pedestrian and Bicycle Safety Projects.

16 (b) The amount appropriated in this subsection from the pedestrian,
17 bicycle, and safe routes to school account--state appropriation for
18 newly selected pedestrian and bicycle safety program projects is to be
19 considered in addition to and is not intended to supplant the level of
20 funding for the programs as was enacted in chapter 86, Laws of 2012.

21 (c) In addition to the amount provided in this subsection for newly
22 selected pedestrian and bicycle safety program projects, it is the
23 intent of the legislature that the \$5,200,000 of the motor vehicle
24 account--state appropriation for newly selected safe routes to school
25 projects in chapter 306, Laws of 2013 continue to be used in future
26 biennia for the purpose of newly selected safe routes to school
27 projects.

28 (10) The amounts provided in subsections (8) and (9) of this
29 section are provided solely for the Program Z projects and activities
30 listed in LEAP Transportation Document 2013-L1, as developed June 23,
31 2013, and are subject to the limitations in chapter . . . (House Bill
32 No. 2070), Laws of 2013 2nd sp. sess.

33 **TRANSFERS AND DISTRIBUTIONS**

34 **Sec. 15.** 2013 c 306 s 401 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**

1 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
2 **TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE**
3 Transportation Partnership Account--State
4 Appropriation \$10,406,000
5 Motor Vehicle Account--State Appropriation \$450,000
6 State Route Number 520 Corridor Account--State
7 Appropriation \$3,866,000
8 Highway Bond Retirement Account--State
9 Appropriation (~~(\$1,074,580,000)~~)
10 \$1,122,374,000
11 Ferry Bond Retirement Account--State Appropriation \$31,824,000
12 Transportation Improvement Board Bond Retirement
13 Account--State Appropriation \$16,267,000
14 Nondebt-Limit Reimbursable Bond Retirement Account--State
15 Appropriation \$25,825,000
16 Toll Facility Bond Retirement Account--State
17 Appropriation \$52,050,000
18 Toll Facility Bond Retirement Account--Federal
19 Appropriation \$64,982,000
20 Transportation 2003 Account (Nickel Account)--State
21 Appropriation \$1,958,000
22 Special Category C Account--State Appropriation \$2,000
23 Connecting Washington Account--State Appropriation \$3,507,000
24 TOTAL APPROPRIATION (~~(\$1,282,210,000)~~)
25 \$1,333,511,000

26 **Sec. 16.** 2013 c 306 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
29 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
30 **AGENT CHARGES**

31 Transportation Partnership Account--State
32 Appropriation \$1,156,000
33 Motor Vehicle Account--State Appropriation \$50,000
34 State Route Number 520 Corridor Account--State
35 Appropriation \$531,000
36 Transportation 2003 Account (Nickel Account)--State
37 Appropriation \$218,000

1 state government and its existing public institutions, and takes effect
2 July 1, 2013.

3 NEW SECTION. **Sec. 19.** If neither chapter . . . (Substitute House
4 Bill No. 1954), Laws of 2013 2nd sp. sess. nor chapter . . . (Senate
5 Bill No. 5920), Laws of 2013 2nd sp. sess. is enacted by July 31, 2013,
6 the appropriations in this act are null and void."

7 Correct the title.

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