

SHB 1089 - H AMD 522

By Representative Dunshee

NOT CONSIDERED

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2015, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
13 1, 2013, and ending June 30, 2014.

14 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
15 1, 2014, and ending June 30, 2015.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent only
19 for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2015-2017

1 biennium and the following three biennia; an amount of zero does not
2 necessarily constitute legislative intent to not provide funding for
3 the project or program in the future.

4 (5) "Reappropriations" in this act are appropriations and, unless
5 the context clearly provides otherwise, are subject to the relevant
6 conditions and limitations applicable to appropriations.
7 Reappropriations shall be limited to the unexpended balances remaining
8 on June 30, 2013, from the 2011-2013 biennial appropriations for each
9 project.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

13 Rural Washington Loan Fund (19882002)

14 Reappropriation:

15	Rural Washington Loan Account--State	\$105,000
16	Prior Biennia (Expenditures)	\$13,260,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$13,365,000

19 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

20 Local and Community Projects (20064008)

21 The reappropriation is subject to the provisions in section 131,
22 chapter 488, Laws of 2005.

23 Reappropriation:

24	State Building Construction Account--State	\$692,000
25	Prior Biennia (Expenditures)	\$45,210,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$45,902,000

28 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

29 Rural Washington Loan Fund (20064010)

30 Reappropriation:

31	Rural Washington Loan Account--State	\$2,656,000
32	Prior Biennia (Expenditures)	\$1,471,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,127,000

3 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

4 Job and Economic Development Grants (20064950)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 107, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account--State \$1,406,000
10 Prior Biennia (Expenditures) \$45,051,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$46,457,000

13 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

14 Jobs in Communities (20064951)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 140, chapter 488, Laws of 2005.

18 Reappropriation:

19 State Building Construction Account--State \$1,428,000
20 Prior Biennia (Expenditures) \$10,822,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$12,250,000

23 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

24 Drinking Water Assistance Program (20074004)

25 Reappropriation:

26 Drinking Water Assistance Repayment Account--State . . \$15,693,000
27 Prior Biennia (Expenditures) \$18,347,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$34,040,000

30 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

31 Rural Washington Loan Fund (20074008)

1 Reappropriation:
 2 Rural Washington Loan Account--State \$1,751,000
 3 Prior Biennia (Expenditures) \$276,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,027,000

6 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

7 Housing Assistance, Weatherization, and Affordable Housing
 8 (20074009)

9 Reappropriation:
 10 State Taxable Building Construction Account--State . . . \$4,434,000
 11 Prior Biennia (Expenditures) \$195,566,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$200,000,000

14 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

15 Job Development Fund Grants (20074010)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
 19 chapter 36, Laws of 2010 1st sp. sess.

20 Reappropriation:
 21 State Building Construction Account--State \$4,061,000
 22 Prior Biennia (Expenditures) \$44,869,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$48,930,000

25 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

26 Longview Regional Water Treatment Plant Dredging (20081001)

27 Reappropriation:
 28 State Building Construction Account--State \$24,000
 29 Prior Biennia (Expenditures) \$126,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$150,000

1 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

2 Local and Community Projects (20084001)

3 Reappropriation:

4	State Building Construction Account--State	\$750,000
5	Prior Biennia (Expenditures)	\$124,394,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$125,144,000

8 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

9 Innovation Partnership Zones (20082003)

10 Reappropriation:

11	State Building Construction Account--State	\$42,000
12	Prior Biennia (Expenditures)	\$4,958,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

16 Community Development Fund (20084850)

17 Reappropriation:

18	State Building Construction Account--State	\$1,410,000
19	Prior Biennia (Expenditures)	\$19,506,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$20,916,000

22 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

23 Belfair Sewer Improvements (20084852)

24 Reappropriation:

25	State Building Construction Account--State	\$506,000
26	Prior Biennia (Expenditures)	\$9,794,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$10,300,000

29 NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

30 2008 Local and Community Projects (20084861)

31 Reappropriation:

1 State Building Construction Account--State \$1,535,000
 2 Prior Biennia (Expenditures) \$16,209,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$17,744,000

5 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water State Revolving Fund Loan Program (30000005)

7 Reappropriation:

8 Drinking Water Assistance Account--State \$10,233,000
 9 Drinking Water Assistance Repayment Account--State . . \$31,201,000
 10 Subtotal Reappropriation \$41,434,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$41,434,000

14 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

15 Community Economic Revitalization Board (30000010)

16 Reappropriation:

17 Public Facility Construction Loan Revolving
 18 Account--State \$5,076,000
 19 Prior Biennia (Expenditures) \$1,177,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$6,253,000

22 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

23 Innovation Partnership Zones (30000012)

24 Reappropriation:

25 State Building Construction Account--State \$750,000
 26 Prior Biennia (Expenditures) \$750,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,500,000

29 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

30 Housing Assistance, Weatherization, and Affordable Housing
 31 (30000013)

32 Reappropriation:

1	State Building Construction Account--State	\$1,964,000
2	Washington Housing Trust Account--State	\$751,000
3	Subtotal Reappropriation	\$2,715,000
4	Prior Biennia (Expenditures)	\$127,285,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$130,000,000

NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

Local and Community Projects (30000019)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The projects must comply with RCW
9 43.63A.125 and other requirements for community projects administered
10 by the department.

11 Reappropriation:

12	State Building Construction Account--State	\$556,000
13	Prior Biennia (Expenditures)	\$19,589,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$20,145,000

NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

2010 Local and Community Projects (30000082)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The projects must comply with RCW
18 43.63A.125 and other requirements for community projects administered
19 by the department.

20 Reappropriation:

21	State Building Construction Account--State	\$3,961,000
22	Prior Biennia (Expenditures)	\$10,169,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$14,130,000

NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

Community Schools (91000002)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

1 Reappropriation:

2	State Building Construction Account--State	\$150,000
3	Prior Biennia (Expenditures)	\$6,350,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,500,000

6 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

7 Temporary Public Works Grant Program (92000021)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations in this section are
10 subject to the provisions of section 6001, chapter 49, Laws of 2011 1st
11 sp. sess.

12 Reappropriation:

13	State Building Construction Account--State	\$1,049,000
14	State Taxable Building Construction Account--State	\$69,000
15	Subtotal Reappropriation	\$1,118,000
16	Prior Biennia (Expenditures)	\$40,252,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$41,370,000

19 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

20 Jobs Act for K-12 Public Schools and Higher Education Institutions
21 (91000085)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$3,643,000
27	Prior Biennia (Expenditures)	\$41,166,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$44,809,000

30 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

31 Community Economic Revitalization Board - Export Assistance Grants
32 and Loans (92000069)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	Public Facility Construction Loan Revolving	
6	Account--State	\$601,000
7	Prior Biennia (Expenditures)	\$2,399,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,000,000

10 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

11 Drinking Water State Revolving Fund Loan Program (30000095)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: For projects involving repair,
14 replacement, or improvement of a clean water infrastructure facility or
15 other public works facility for which an investment grade efficiency
16 audit is obtainable, the public works board must require as a contract
17 condition that the project sponsor undertake an investment grade
18 efficiency audit. The project sponsor may finance the costs of the
19 audit as part of its drinking water state revolving fund program loan.

20 Reappropriation:

21	Drinking Water Assistance Repayment Account--State . .	\$92,000,000
22	Drinking Water Assistance Account--State	\$16,000,000
23	Subtotal Reappropriation	\$108,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$108,000,000

27 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

28 Community Economic Revitalization Board (30000097)

29 Reappropriation:

30	Public Facility Construction Loan Revolving	
31	Account--State	\$5,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

2 Housing Assistance, Weatherization, Affordable Housing Trust Fund
3 (30000098)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

7 Reappropriation:

8	State Taxable Building Construction Account--State	\$28,332,000
9	Prior Biennia (Expenditures)	\$21,668,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$50,000,000

12 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

13 Youth Recreational Facilities Grants (30000100)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$1,554,000
19	Prior Biennia (Expenditures)	\$2,699,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,253,000

22 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

23 Building for the Arts Grants (30000101)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$1,137,000
29	Prior Biennia (Expenditures)	\$1,325,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,462,000

1 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

2 Building Communities Fund Grants (30000102)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$2,509,000
8	Prior Biennia (Expenditures)	\$10,894,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$13,403,000

11 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

12 Local and Community Projects (30000166)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$8,541,000
18	Prior Biennia (Expenditures)	\$8,276,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$16,817,000

21 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

22 Clean Energy Partnership (30000175)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation is provided solely for implementation of
26 the recommendations of the clean energy leadership council by providing
27 state matching funds for projects that:

- 28 (a) Integrate energy efficiency and renewable energy in buildings;
- 29 (b) Integrate renewable energy into the regional electrical grid;
- 30 (c) Advance bioenergy in the state.

31 (2) State funding must not exceed fifty percent of the total
32 program or project funds.

33 (3) Eligible projects must:

- 1 (a) Involve a majority of companies that are located in Washington
- 2 state;
- 3 (b) Represent a substantially new solution that is not widely
- 4 available today; and
- 5 (c) Be designed to generate solutions that are applicable both
- 6 inside and outside of the state.

7 Reappropriation:

8	Public Facility Construction Loan Revolving	
9	Account--State	\$5,499,000
10	Prior Biennia (Expenditures)	\$1,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,500,000

13 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

14 Financing Energy/Water Efficiency (30000180)

15 Reappropriation:

16	Public Works Assistance Account--State	\$4,927,000
17	Prior Biennia (Expenditures)	\$73,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

21 Energy Efficiency Grants for Local Governments (91000241)

22 The reappropriation in this section is subject to the following

23 conditions and limitations: The reappropriation is subject to the

24 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$17,797,000
27	Prior Biennia (Expenditures)	\$203,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$18,000,000

30 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

31 Energy Efficiency Grants for Higher Education (91000242)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$19,910,000
5	Prior Biennia (Expenditures)	\$90,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$20,000,000

8 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

9 Weatherization (91000247)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

13 Reappropriation:

14	State Taxable Building Construction Account--State . .	\$20,534,000
15	Prior Biennia (Expenditures)	\$4,466,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$25,000,000

18 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

19 Connell Klindworth Water Line Distribution (91000318)

20 Reappropriation:

21	State Building Construction Account--State	\$28,000
22	Prior Biennia (Expenditures)	\$512,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$540,000

25 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

26 Housing for Families with Children (91000409)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Taxable Building Construction Account--State . . .	\$8,250,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,250,000

3 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for People with Developmental Disabilities (91000410)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account--State . . . \$2,900,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$2,900,000

13 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

14 Housing for Seniors and People with Physical Disabilities
15 (91000411)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20 State Taxable Building Construction Account--State . . . \$9,666,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$9,666,000

24 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

25 Housing for People with Chronic Mental Illness (91000412)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Taxable Building Construction Account--State . . . \$1,125,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,125,000

2 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

3 Housing for the Homeless (91000413)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account--State . . . \$28,944,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$28,944,000

12 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

13 Housing for Farmworkers (91000414)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account--State . . . \$6,215,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$6,215,000

22 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

23 Housing for People At Risk of Homelessness (91000415)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account--State . . . \$2,500,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,500,000

1 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Low-Income Households (91000416)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$2,982,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,982,000

11 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account--State	\$9,097,000
18	Prior Biennia (Expenditures)	\$526,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$9,623,000

21 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE

22 Housing Competitive Pool (91000432)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account--State . . .	\$4,530,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,530,000

31 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE

32 Local and Community Projects 2012 (91000437)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$31,000
6	State Taxable Building Construction Account--State . . .	\$1,800,000
7	Subtotal Reappropriation	\$1,831,000
8	Prior Biennia (Expenditures)	\$1,004,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,835,000

11 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

12 Innovation Partnership Zones - Facilities and Infrastructure
13 (92000089)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$13,177,000
19	Prior Biennia (Expenditures)	\$343,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$13,520,000

22 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

23 Community Economic Revitalization Board Administered Economic
24 Development, Innovation, and Export Grants (92000096)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account--State	\$14,891,000
30	Prior Biennia (Expenditures)	\$1,871,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$16,762,000

1 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

2 Main Street Improvement Grants (92000098)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$13,771,000
8	Prior Biennia (Expenditures)	\$286,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$14,057,000

11 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE

12 Brownfield Redevelopment Grants (92000100)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation in this section is
15 provided solely for redevelopment of the Bellingham waterfront.

16 Reappropriation:

17	Local Toxics Control Account--State	\$1,492,000
18	Prior Biennia (Expenditures)	\$8,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,500,000

21 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

22 Port and Export Related Infrastructure (92000102)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Building Construction Account--State	\$30,222,000
28	Prior Biennia (Expenditures)	\$2,928,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$33,150,000

31 NEW SECTION. Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT

32 Cowlitz River Dredging (20082856)

1 Reappropriation:
 2 State Building Construction Account--State \$250,000
 3 Prior Biennia (Expenditures) \$1,250,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,500,000

6 NEW SECTION. **Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 7 Chehalis River Basin Flood Relief Projects (91000398)

8 Reappropriation:
 9 State Building Construction Account--State \$4,689,000
 10 Prior Biennia (Expenditures) \$311,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,000,000

13 NEW SECTION. **Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 14 Catastrophic Flood Relief (20084850)

15 Reappropriation:
 16 State Building Construction Account--State \$752,000
 17 Prior Biennia (Expenditures) \$8,733,000
 18 Future Biennia (Projected Costs) \$28,202,000
 19 TOTAL \$37,687,000

20 NEW SECTION. **Sec. 1058. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 21 Aerospace and Manufacturing Training Equipment Pool (91000003)

22 Reappropriation:
 23 State Building Construction Account--State \$2,265,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,265,000

27 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 28 Natural Resource Building Roof Replacement/Exterior Foam Insulation
 29 Repairs (30000546)

30 Reappropriation:
 31 State Building Construction Account--State \$13,000

1	Capitol Building Construction Account--State	\$366,000
2	Subtotal Reappropriation	\$379,000
3	Prior Biennia (Expenditures)	\$4,103,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,482,000

6 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

7 Minor Works Preservation (30000550)

8 Reappropriation:

9	State Building Construction Account--State	\$1,698,000
10	Prior Biennia (Expenditures)	\$636,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,334,000

13 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

14 Capitol Lake Dredging (30000571)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: Within the reappropriation, the department
17 must prepare a long term financing plan for maintenance dredging
18 activities that may be required to either maintain Capitol Lake or
19 support estuary restoration efforts. In consultation with the involved
20 local governments, the department must recommend an equitable cost
21 sharing formula for the cost of maintenance dredging based on the
22 relative benefits received by the state and the various local
23 governments.

24 Reappropriation:

25	State Toxics Control Account--State	\$181,000
26	Prior Biennia (Expenditures)	\$19,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$200,000

29 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

30 Legislative Building Critical Exterior Repairs (30000577)

31 Reappropriation:

32	State Building Construction Account--State	\$64,000
33	Prior Biennia (Expenditures)	\$892,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$956,000

3 **NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 4 Legislative Building Critical Hydronic Loop Repairs (30000584)

5 Reappropriation:

6 Capitol Building Construction Account--State \$1,025,000
 7 Prior Biennia (Expenditures) \$154,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$1,179,000

10 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 11 Reuse General Administration Building for Heritage Center, State
 12 Library, and State Patrol (92000003)

13 Reappropriation:

14 Washington State Heritage Center Account--State \$75,000
 15 Prior Biennia (Expenditures) \$75,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$150,000

18 **NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 19 Legislative Building Critical Exterior Repairs (92000004)

20 Reappropriation:

21 State Building Construction Account--State \$557,000
 22 Prior Biennia (Expenditures) \$843,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,400,000

25 **NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT**
 26 Minor Works Preservation (30000560)

27 Reappropriation:

28 General Fund--Federal \$1,840,000
 29 State Building Construction Account--State \$417,000
 30 Subtotal Reappropriation \$2,257,000
 31 Prior Biennia (Expenditures) \$2,542,000
 32 Future Biennia (Projected Costs) \$0

1 TOTAL \$4,799,000

2 NEW SECTION. **Sec. 1067. FOR THE MILITARY DEPARTMENT**

3 Minor Works Program (30000561)

4 Reappropriation:

5 General Fund--Federal \$4,728,000

6 Prior Biennia (Expenditures) \$5,230,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$9,958,000

9 NEW SECTION. **Sec. 1068. FOR THE MILITARY DEPARTMENT**

10 Thurston County Readiness Center (91000005)

11 Reappropriation:

12 General Fund--Federal \$75,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$75,000

16 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Heritage Barn Preservation Program (30000005)

19 Reappropriation:

20 State Building Construction Account--State \$105,000

21 Prior Biennia (Expenditures) \$95,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$200,000

24 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Courthouse Preservation (30000006)

27 Reappropriation:

28 State Building Construction Account--State \$673,000

29 Prior Biennia (Expenditures) \$77,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$750,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Eastern State Hospital: Westlake Building Renovation (30000852)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$300,000), Prior Biennia (Expenditures) (\$1,575,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$1,875,000).

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Health, Safety, and Code Requirements (30001264)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,500,000), Prior Biennia (Expenditures) (\$2,000,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$3,500,000).

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Infrastructure Preservation (30001290)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$2,000,000), Prior Biennia (Expenditures) (\$2,000,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$4,000,000).

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30001291)

1 Reappropriation:
 2 State Building Construction Account--State \$3,315,000
 3 Prior Biennia (Expenditures) \$2,760,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$6,075,000

6 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Hazards Abatement and Demolition (30002221)

9 Reappropriation:
 10 State Building Construction Account--State \$600,000
 11 Prior Biennia (Expenditures) \$400,000
 12 Future Biennia (Projected Costs) \$4,244,000
 13 TOTAL \$5,244,000

14 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Capacity to Replace Maple Lane School (92000005)

17 Reappropriation:
 18 State Building Construction Account--State \$50,000
 19 Prior Biennia (Expenditures) \$2,410,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$2,460,000

22 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Rainier School: Cottages Remodel and Renovation (91000017)

25 Reappropriation:
 26 State Building Construction Account--State \$2,800,000
 27 Prior Biennia (Expenditures) \$200,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,000,000

30 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF HEALTH**

31 Drinking Water Assistance Program (30000013)

1 Reappropriation:
 2 Drinking Water Assistance Account--Federal \$75,670,000
 3 Prior Biennia (Expenditures) \$51,840,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$127,510,000

6 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF HEALTH**

7 Safe Reliable Drinking Water Grants (92000002)

8 Reappropriation:
 9 State Building Construction Account--State \$9,628,000
 10 Prior Biennia (Expenditures) \$2,010,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$11,638,000

13 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Walla Walla Nursing Facility (20082008)

15 Reappropriation:
 16 General Fund--Federal \$31,200,000
 17 State Building Construction Account--State \$15,978,000
 18 Subtotal Reappropriation \$47,178,000
 19 Prior Biennia (Expenditures) \$947,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$48,125,000

22 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington State Penitentiary: Housing Units, Kitchen, and Site
 24 Work (30000482)

25 Reappropriation:
 26 State Building Construction Account--State \$9,130,000
 27 Prior Biennia (Expenditures) \$38,442,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$47,572,000

30 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF CORRECTIONS**

31 SW: Minor Works - Infrastructure Preservation (30000539)

32 Reappropriation:

1 State Building Construction Account--State \$576,000
2 Prior Biennia (Expenditures) \$1,924,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$2,500,000

5 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF CORRECTIONS**

6 SW: Minor Works - Facility Preservation (30000540)

7 Reappropriation:

8 State Building Construction Account--State \$1,506,000
9 Prior Biennia (Expenditures) \$994,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$2,500,000

12 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

14 Reappropriation:

15 State Building Construction Account--State \$294,000
16 Prior Biennia (Expenditures) \$1,097,000
17 Future Biennia (Projected Costs) \$8,500,000
18 TOTAL \$9,891,000

19 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF CORRECTIONS**

20 SW: Minor Works - Health, Safety, and Code (30000541)

21 Reappropriation:

22 State Building Construction Account--State \$1,740,000
23 Prior Biennia (Expenditures) \$860,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,600,000

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$552,000

8 Prior Biennia (Expenditures) \$19,998,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,550,000

11 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$11,885,000

15 Prior Biennia (Expenditures) \$3,548,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$15,433,000

18 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$191,000

22 Prior Biennia (Expenditures) \$559,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$750,000

25 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State and Local Improvements Revolving Account

29 (Water Supply Facilities)--State \$51,000

30 Prior Biennia (Expenditures) \$13,467,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$13,518,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Conveyance Infrastructure Projects (20052850)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions in section 322, chapter 488, Laws of 2005.

8 Reappropriation:

9 State Building Construction Account--State \$1,569,000
 10 Prior Biennia (Expenditures) \$4,143,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,712,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Quad Cities Water Right Mitigation (20052852)

15 Reappropriation:

16 State Building Construction Account--State \$421,000
 17 Prior Biennia (Expenditures) \$1,179,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,600,000

20 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Watershed Plan Implementation and Flow Achievement (20062003)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions in section 136, chapter 371, Laws of 2006.

25 Reappropriation:

26 State Building Construction Account--State \$364,000
 27 Prior Biennia (Expenditures) \$12,436,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$12,800,000

30 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

31 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5 Columbia River Basin Water Supply Development
6 Account--State \$29,705,000
7 Columbia River Basin Taxable Bond Water Supply
8 Development Account--State \$10,404,000
9 Subtotal Reappropriation \$40,109,000
10 Prior Biennia (Expenditures) \$51,391,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$91,500,000

13 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (20064002)

15 Reappropriation:

16 Water Pollution Control Revolving Account--State \$5,223,000
17 Water Pollution Control Revolving Account--Federal . . . \$8,453,000
18 Subtotal Reappropriation \$13,676,000
19 Prior Biennia (Expenditures) \$225,940,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$239,616,000

22 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (20064007)

24 Reappropriation:

25 State Building Construction Account--State \$317,000
26 Water Quality Capital Account--State \$32,000
27 Subtotal Reappropriation \$349,000
28 Prior Biennia (Expenditures) \$47,151,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$47,500,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 Local Toxics Grants for Cleanup and Prevention (20064008)

33 Reappropriation:

1 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Pollution Control Revolving Fund Program (30000007)

3 Reappropriation:

4	Water Pollution Control Revolving Account--State . . .	\$16,325,000
5	Water Pollution Control Revolving	
6	Account--Federal	\$16,825,000
7	Water Pollution Control Revolving Account--Federal	
8	Stimulus	\$2,720,000
9	Subtotal Reappropriation	\$35,870,000
10	Prior Biennia (Expenditures)	\$142,830,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$178,700,000

13 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (30000008)

15 Reappropriation:

16	State Building Construction Account--State	\$8,925,000
17	Prior Biennia (Expenditures)	\$21,075,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$30,000,000

20 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

21 Upper Columbia River Black Sand Beach Cleanup (30000016)

22 Reappropriation:

23	State Building Construction Account--State	\$117,000
24	Prior Biennia (Expenditures)	\$383,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

28 Watershed Plan Implementation and Flow Achievement (30000028)

29 Reappropriation:

30	State Building Construction Account--State	\$2,612,000
31	Prior Biennia (Expenditures)	\$3,388,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$6,000,000

1 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

2 Kittitas Groundwater Study (30000029)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Funds may be provided to develop and implement water banking
6 and transfer methods and agreements that are fully protective of senior
7 water rights and that protect domestic groundwater users and improve
8 the profitability of farming operations. The legislature finds such
9 activities to be in the public interest because they can help sustain
10 the viability of the agricultural economy and enhance the certainty of
11 water supplies for domestic groundwater users.

12 (2) Funds may be provided to lease or purchase water rights to
13 create a reserve water supply for domestic groundwater users that have
14 a groundwater right with a priority date later than May 10, 1905, as
15 well as for all out-of-priority groundwater users. In securing water
16 for such domestic groundwater users, strong preference must be given to
17 the use of water banking and transfer methods that provide alternatives
18 to permanent purchase and dry-up of agricultural water rights in the
19 basin, including dry-year options, water banking, long-term water
20 supply lease agreements, long-term agricultural land fallowing
21 agreements, and reduced consumptive use through efficiency or
22 alternative cropping arrangements while maintaining historic return
23 flows.

24 (3) A portion of the reappropriation may be used for administrative
25 costs, not to exceed four percent, and other costs associated with
26 leasing or acquiring and transferring the water rights. All costs must
27 be fully recovered from participating domestic water users for their
28 prorated portion of the cost, including, but not limited to, the costs
29 of securing a water right or rights for this purpose, costs associated
30 with the development and implementation of alternative agricultural
31 water transfer methods, associated annual operational costs, and
32 federal water service contract costs owed to the United States bureau
33 of reclamation. Funds recovered in this manner must be deposited in
34 the state and local improvements revolving account and may be used for
35 any purpose provided in this section.

36 Reappropriation:

37 State and Local Improvements Revolving Account

38 (Water Supply Facilities)--State \$263,000

1	Prior Biennia (Expenditures)	\$437,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$700,000

4 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grant Program (30000039)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	Local Toxics Control Account--State	\$17,019,000
11	State Building Construction Account--State	\$3,062,000
12	Subtotal Reappropriation	\$20,081,000
13	Prior Biennia (Expenditures)	\$55,830,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$75,911,000

16 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

17 Storm Water Retrofit and Low-Impact Development Grant Program
18 (30000097)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23	State and Local Improvements Revolving	
24	Account--State	\$973,000
25	Local Toxics Control Account--State	\$1,151,000
26	State and Local Improvements Revolving	
27	Account--Waste Facilities 1980--State	\$325,000
28	State Building Construction Account--State	\$20,812,000
29	State Toxics Control Account--State	\$5,564,000
30	Subtotal Reappropriation	\$28,825,000
31	Prior Biennia (Expenditures)	\$25,784,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$54,609,000

1 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Diesel Particle Emissions in Tacoma (30000139)

3 Reappropriation:

4	Air Pollution Control Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$650,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

9 Water Pollution Control Revolving Fund Program (30000142)

10 Reappropriation:

11	Water Pollution Control Revolving Account--Federal . . .	\$8,793,000
12	Water Pollution Control Revolving Account--State . . .	\$21,742,000
13	Subtotal Reappropriation	\$30,535,000
14	Prior Biennia (Expenditures)	\$6,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,000,000

17 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxic Sites - Puget Sound (30000144)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	Cleanup Settlement Account--State	\$7,402,000
24	State Toxics Control Account--State	\$6,670,000
25	Subtotal Reappropriation	\$14,072,000
26	Prior Biennia (Expenditures)	\$27,126,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$41,198,000

29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

30 Settlement Funding To Clean Up Toxic Sites (30000145)

31 Reappropriation:

32	Cleanup Settlement Account--State	\$299,000
----	---	-----------

1	Prior Biennia (Expenditures)	\$8,201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,500,000

4 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

5 Habitat Mitigation (91000007)

6 Reappropriation:

7	State Building Construction Account--State	\$3,338,000
8	Prior Biennia (Expenditures)	\$1,062,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,400,000

11 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

12 Protect Communities from Flood and Drought (92000002)

13 Reappropriation:

14	State Building Construction Account--State	\$3,984,000
15	Prior Biennia (Expenditures)	\$10,991,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$14,975,000

18 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

19 Wastewater Treatment and Water Reclamation (92000041)

20 The reappropriation in this section is subject to the following

21 conditions and limitations: The reappropriation is subject to the

22 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$1,641,000
25	Prior Biennia (Expenditures)	\$1,789,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,430,000

28 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following

31 conditions and limitations: The reappropriation is subject to the

32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1 Reappropriation:

2	State Toxics Control Account--State	\$20,904,000
3	Prior Biennia (Expenditures)	\$13,196,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$34,100,000

6 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: For projects involving repair,
10 replacement, or improvement of a wastewater treatment plant or other
11 public works facility for which an investment grade efficiency audit is
12 obtainable, the department of ecology must require as a contract
13 condition that the project sponsor undertake an investment grade
14 efficiency audit. The project sponsor may finance the costs of the
15 audit as part of its water pollution control revolving fund program
16 loan.

17 Reappropriation:

18	Water Pollution Control Revolving	
19	Account--Federal	\$58,594,000
20	Water Pollution Control Revolving Account--State . . .	\$97,068,000
21	Subtotal Reappropriation	\$155,662,000
22	Prior Biennia (Expenditures)	\$36,482,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$192,144,000

25 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

26 Waste Tire Pile Prevention and Cleanup (30000210)

27 Reappropriation:

28	Waste Tire Removal Account--State	\$263,000
29	Prior Biennia (Expenditures)	\$737,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

32 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

33 Wood Stove Pollution Reduction (30000211)

1 Reappropriation:
 2 Local Toxics Control Account--State \$2,111,000
 3 Prior Biennia (Expenditures) \$889,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

7 Diesel Emissions Reduction (30000212)

8 Reappropriation:
 9 Local Toxics Control Account--State \$3,419,000
 10 Prior Biennia (Expenditures) \$3,581,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,000,000

13 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (30000213)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:
 19 State Building Construction Account--State \$6,219,000
 20 Prior Biennia (Expenditures) \$1,781,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$8,000,000

23 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

24 Hood Canal Regional Septic Repair Loan Program (30000215)

25 Reappropriation:
 26 State Building Construction Account--State \$395,000
 27 Prior Biennia (Expenditures) \$2,855,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$3,250,000

30 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000216)

1 Reappropriation:
2 Local Toxics Control Account--State \$51,463,000
3 Prior Biennia (Expenditures) \$12,371,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$63,834,000

6 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000217)

8 Reappropriation:
9 State Toxics Control Account--State \$4,146,000
10 Prior Biennia (Expenditures) \$1,854,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$6,000,000

13 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

14 Burlington Northern Santa Fe Skykomish Restoration (30000218)

15 Reappropriation:
16 Cleanup Settlement Account--State \$284,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$284,000

20 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

21 Safe Soils Remediation Program - Central Washington (30000263)

22 Reappropriation:
23 State Toxics Control Account--State \$2,693,000
24 Prior Biennia (Expenditures) \$1,018,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$3,711,000

27 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

28 Clean Up Toxics Sites - Puget Sound (30000265)

29 Reappropriation:
30 State Toxics Control Account--State \$15,410,000
31 Prior Biennia (Expenditures) \$990,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,400,000

3 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
4 Yakima Basin Integrated Water Management Plan Implementation
5 (30000278)

6 Reappropriation:
7 State Building Construction Account--State \$220,000
8 Prior Biennia (Expenditures) \$1,780,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,000,000

11 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
12 ASARCO - Tacoma Smelter Plume and Mines (30000280)

13 Reappropriation:
14 Cleanup Settlement Account--State \$17,963,000
15 Prior Biennia (Expenditures) \$2,684,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$20,647,000

18 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
19 Padilla Bay Boat Launch (30000281)

20 Reappropriation:
21 General Fund--Federal \$100,000
22 Prior Biennia (Expenditures) \$220,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$320,000

25 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
26 Padilla Bay Federal Capital Projects (30000282)

27 Reappropriation:
28 General Fund--Federal \$800,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$800,000

1 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds Administration (30000283)

3 Reappropriation:

4	General Fund--Federal	\$17,413,000
5	Prior Biennia (Expenditures)	\$5,787,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$23,200,000

8 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (30000285)

10 Reappropriation:

11	State Building Construction Account--State	\$549,000
12	Prior Biennia (Expenditures)	\$451,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

16 Statewide Storm Water Projects (30000294)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 construction projects or design/construction projects statewide that
20 result in the greatest improvements necessary to meet national
21 pollution discharge elimination system requirements for communities
22 least able to pay for those projects or for jurisdictions that are
23 early adopters of new regulations and effective new technology. The
24 department must develop specific evaluative criteria to award grants on
25 a competitive basis to projects that meet the policy objectives in this
26 section, demonstrate readiness to proceed, and have a minimum cash
27 match of twenty-five percent.

28 Reappropriation:

29	Local Toxics Control Account--State	\$29,334,000
30	Prior Biennia (Expenditures)	\$666,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$30,000,000

1 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

2 Green River Flood Levee Improvements (30000295)

3 Reappropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

9 Mount Vernon Flood Protection (30000297)

10 Reappropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

16 Clean Up Toxics Sites - Puget Sound (91000032)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 the following list of projects:

20	Project	Authorized Amount
21	Port Gamble Bay - Open up 90 acres of geoduck tracts	\$2,000,000
22	Port Gamble Bay - Source control, habitat preservation	\$7,000,000
23	and clean-up sustainability	
24	Administration	\$180,000
25	TOTAL	\$9,180,000

26 Reappropriation:

27	State Toxics Control Account--State	\$9,180,000
28	Prior Biennia (Expenditures)	\$90,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$9,270,000

1 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

2 Eastern Washington Clean Sites Initiative (91000033)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Toxics Control Account--State	\$1,543,000
8	Prior Biennia (Expenditures)	\$2,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,545,000

11 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

12 Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	Local Toxics Control Account--State	\$23,161,000
18	Prior Biennia (Expenditures)	\$912,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$24,073,000

21 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

22 Storm Water Retrofit and Local Improvement District Competitive
23 Grants (91000054)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	Local Toxics Control Account--State	\$14,459,000
29	Prior Biennia (Expenditures)	\$4,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$14,463,000

1 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Water Management Projects (91000179)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 Columbia River Basin Water Supply Development

8 Account--State \$2,000,000

9 Prior Biennia (Expenditures) \$2,500,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$4,500,000

12 NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY

13 Skagit Mitigation (91000181)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation in this section is
16 provided solely for the department to develop mitigation options and
17 alternative water sources or tools to make water available for stream
18 flows and for rural domestic permit-exempt uses within the
19 Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins.
20 Up to \$100,000 of the amount specified shall be used to develop a rural
21 domestic demonstration project to determine if onsite best management
22 practices, including, but not limited to, rainwater infiltration, water
23 conservation, and low-impact development standards can meet the
24 mitigation requirements of chapter 173-503 WAC and be reasonably and
25 feasibly integrated into rural domestic developments.

26 Reappropriation:

27 State Building Construction Account--State \$2,156,000

28 Prior Biennia (Expenditures) \$69,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,225,000

31 NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY

32 Flood Levee Improvements (92000057)

33 The reappropriations in this section are subject to the following
34 conditions and limitations:

1 (1) The reappropriation in this section from the state building
2 construction account is provided solely for the Mt. Vernon flood
3 protection project.

4 (2) The reappropriation in this section from the local toxics
5 control account is provided solely for the King county flood district
6 for the Briscoe-Desimone levee improvement project.

7 Reappropriation:

8	State Building Construction Account--State	\$1,500,000
9	Local Toxics Control Account--State	\$7,000,000
10	Subtotal Reappropriation	\$8,500,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$8,500,000

14 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

15 Ground Water Management Yakima Basin (92000061)

16 Reappropriation:

17	Columbia River Basin Water Supply Development	
18	Account--State . . . . .	.\$450,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$450,000

22 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Bay View Park: Wide Wastewater Treatment System (20082041)

25 Reappropriation:

26	State Building Construction Account--State	\$370,000
27	Prior Biennia (Expenditures)	\$1,817,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,187,000

30 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Ike Kinswa State Park: Improvement (20082950)

33 Reappropriation:

1 Parks Renewal and Stewardship Account--Private/Local . . . \$490,000
 2 Prior Biennia (Expenditures) \$10,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$500,000

5 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Fish Barrier Removal (30000540)
 8 Reappropriation:
 9 State Building Construction Account--State \$700,000
 10 Prior Biennia (Expenditures) \$538,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,238,000

13 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Iron Horse Tunnel Hazard Repair (30000552)
 16 Reappropriation:
 17 State Building Construction Account--State \$600,000
 18 Prior Biennia (Expenditures) \$1,296,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,896,000

21 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Minor Works - Health and Safety (30000667)
 24 Reappropriation:
 25 State Building Construction Account--State \$3,200,000
 26 Prior Biennia (Expenditures) \$1,800,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$5,000,000

29 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Minor Works - Facilities and Infrastructure Preservation (30000766)
 32 Reappropriation:

1	State Building Construction Account--State	\$1,700,000
2	Prior Biennia (Expenditures)	\$1,300,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Facility and Infrastructure Backlog Reduction (30000770)

8 Reappropriation:

9	State Building Construction Account--State	\$400,000
10	Prior Biennia (Expenditures)	\$900,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,300,000

13 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Picnic Shelters (91000018)

16 Reappropriation:

17	State Building Construction Account--State	\$490,000
18	Prior Biennia (Expenditures)	\$10,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$500,000

21 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Rocky Reach Trail (91000035)

24 Reappropriation:

25	State Building Construction Account--State	\$325,000
26	Prior Biennia (Expenditures)	\$75,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$400,000

29 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Comfort Stations (91000036)

32 Reappropriation:

1 State Building Construction Account--State \$1,500,000
 2 Prior Biennia (Expenditures) \$254,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,754,000

5 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Deferred Maintenance (91000030)
 8 Reappropriation:
 9 State Building Construction Account--State \$400,000
 10 Prior Biennia (Expenditures) \$670,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,070,000

13 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Energy Conservation (91000040)
 16 Reappropriation:
 17 State Building Construction Account--State \$156,000
 18 Prior Biennia (Expenditures) \$59,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$215,000

21 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**
 22 **COMMISSION**

23 Culverts (91000046)
 24 Reappropriation:
 25 State Building Construction Account--State \$1,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Wallace Falls: Footbridge (91000047)
 32 Reappropriation:

1 State Building Construction Account--State \$470,000
 2 Prior Biennia (Expenditures) \$16,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$486,000

5 NEW SECTION. **Sec. 3075. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Salmon Recovery Funding Board Programs (20044001)
 8 Reappropriation:
 9 General Fund--Federal \$3,500,000
 10 State Building Construction Account--State \$161,000
 11 Subtotal Reappropriation \$3,661,000
 12 Prior Biennia (Expenditures) \$42,714,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$46,375,000

15 NEW SECTION. **Sec. 3076. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Washington Wildlife and Recreation Program (20044002)
 18 The reappropriations in this section are subject to the following
 19 conditions and limitations: Any amount of the reappropriations that
 20 are not obligated to a specific project may be used to fund alternate
 21 projects approved by the legislature from the same account in biennia
 22 succeeding that in which the moneys were originally appropriated.

23 Reappropriation:
 24 Outdoor Recreation Account--State \$415,000
 25 Habitat Conservation Account--State \$200,000
 26 Subtotal Reappropriation \$615,000
 27 Prior Biennia (Expenditures) \$43,915,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$44,530,000

30 NEW SECTION. **Sec. 3077. FOR THE RECREATION AND CONSERVATION**
 31 **FUNDING BOARD**

32 Youth Athletic Fields (20062952)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 172, chapter 371, Laws of 2006.

4 Reappropriation:

5	State Building Construction Account--State	\$63,000
6	Prior Biennia (Expenditures)	\$2,437,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,500,000

9 NEW SECTION. **Sec. 3078. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Salmon Recovery Funding Board Programs (20064001)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 403, chapter 488, Laws of 2005.

15 Reappropriation:

16	General Fund--Federal	\$3,600,000
17	State Building Construction Account--State	\$950,000
18	Subtotal Reappropriation	\$4,550,000
19	Prior Biennia (Expenditures)	\$57,450,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$62,000,000

22 NEW SECTION. **Sec. 3079. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Washington Wildlife and Recreation Program (20064002)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 404, chapter 488, Laws of 2005.

28 Reappropriation:

29	Outdoor Recreation Account--State	\$928,000
30	Habitat Conservation Account--State	\$2,300,000
31	Subtotal Reappropriation	\$3,228,000
32	Prior Biennia (Expenditures)	\$46,772,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$50,000,000

1 NEW SECTION. **Sec. 3080. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Nonhighway and Off-Road Vehicle Activities Program (20064004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 170, chapter 371, Laws of 2006.

7 Reappropriation:

8 NOVA Program Account--State \$437,000
9 Prior Biennia (Expenditures) \$7,142,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$7,579,000

12 NEW SECTION. **Sec. 3081. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Family Forest and Fish Passage Program (20082001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3138, chapter 520, Laws of 2007.

18 Reappropriation:

19 State Building Construction Account--State \$239,000
20 Prior Biennia (Expenditures) \$5,761,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$6,000,000

23 NEW SECTION. **Sec. 3082. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Boating Facilities Program (20084001)

26 Reappropriation:

27 Recreation Resources Account--State \$469,000
28 Prior Biennia (Expenditures) \$7,552,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$8,021,000

31 NEW SECTION. **Sec. 3083. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Firearms and Archery Range Recreation (20084003)

1 Reappropriation:
 2 Firearms Range Account--State \$48,000
 3 Prior Biennia (Expenditures) \$424,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$472,000

6 NEW SECTION. **Sec. 3084. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Puget Sound Restoration and Acquisition (20084004)

9 Reappropriation:
 10 State Building Construction Account--State \$783,000
 11 Prior Biennia (Expenditures) \$39,967,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$40,750,000

14 NEW SECTION. **Sec. 3085. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Aquatic Lands Enhancement Account (20084005)

17 Reappropriation:
 18 State Building Construction Account--State \$264,000
 19 Prior Biennia (Expenditures) \$4,761,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$5,025,000

22 NEW SECTION. **Sec. 3086. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Nonhighway and Off-Road Vehicle Activities Program (20084008)

25 Reappropriation:
 26 NOVA Program Account--State \$425,000
 27 Prior Biennia (Expenditures) \$8,611,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$9,036,000

30 NEW SECTION. **Sec. 3087. FOR THE RECREATION AND CONSERVATION**
 31 **FUNDING BOARD**

32 Washington Wildlife Recreation Grants (20084011)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3146, chapter 520, Laws of 2007.

4 Reappropriation:

5	Outdoor Recreation Account--State	\$1,174,000
6	Habitat Conservation Account--State	\$7,217,000
7	Subtotal Reappropriation	\$8,391,000
8	Prior Biennia (Expenditures)	\$90,101,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$98,492,000

11 NEW SECTION. **Sec. 3088. FOR THE RECREATION AND CONSERVATION**

12 **FUNDING BOARD**

13 Salmon Recovery Funding Board Programs (20084851)

14 Reappropriation:

15	State Building Construction Account--State	\$1,929,000
16	Prior Biennia (Expenditures)	\$58,071,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$60,000,000

19 NEW SECTION. **Sec. 3089. FOR THE RECREATION AND CONSERVATION**

20 **FUNDING BOARD**

21 Washington Wildlife Recreation Grants (30000002)

22 Reappropriation:

23	Outdoor Recreation Account--State	\$619,000
24	Habitat Conservation Account--State	\$6,721,000
25	Riparian Protection Account--State	\$3,600,000
26	Farmlands Preservation Account--State	\$1,040,000
27	Subtotal Reappropriation	\$11,980,000
28	Prior Biennia (Expenditures)	\$57,465,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$69,445,000

31 NEW SECTION. **Sec. 3090. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Salmon Recovery Funding Board Programs (30000003)

1	Firearms Range Account--State	\$210,000
2	Prior Biennia (Expenditures)	\$285,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$495,000

5 NEW SECTION. **Sec. 3094.** **FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Puget Sound Acquisition and Restoration (30000080)

8 Reappropriation:

9	State Building Construction Account--State	\$4,369,000
10	Prior Biennia (Expenditures)	\$28,631,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$33,000,000

13 NEW SECTION. **Sec. 3095.** **FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Puget Sound Estuary and Salmon Restoration Program (30000081)

16 Reappropriation:

17	State Building Construction Account--State	\$2,101,000
18	Prior Biennia (Expenditures)	\$4,899,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,000,000

21 NEW SECTION. **Sec. 3096.** **FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Boating Facilities Program (30000138)

24 Reappropriation:

25	Recreation Resources Account--State	\$4,300,000
26	Prior Biennia (Expenditures)	\$3,700,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$8,000,000

29 NEW SECTION. **Sec. 3097.** **FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Washington Wildlife Recreation Grants (30000139)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are provided solely
3 for the list of projects in LEAP capital document No. 2011-3A,
4 developed May 24, 2011.

5 Reappropriation:

6	Riparian Protection Account--State	\$650,000
7	Farmlands Preservation Account--State	\$314,000
8	Outdoor Recreation Account--State	\$8,330,000
9	Habitat Conservation Account--State	\$7,567,000
10	Subtotal Reappropriation	\$16,861,000
11	Prior Biennia (Expenditures)	\$25,139,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$42,000,000

14 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (30000140)

17 Reappropriation:

18	General Fund--Federal	\$50,000,000
19	State Building Construction Account--State	\$7,350,000
20	Subtotal Reappropriation	\$57,350,000
21	Prior Biennia (Expenditures)	\$12,712,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$70,062,000

24 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Nonhighway and Off-Road Vehicle Activities Program (30000141)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3067, chapter 48, Laws of 2011 1st sp. sess.

30 Reappropriation:

31	NOVA Program Account--State	\$3,347,000
32	Prior Biennia (Expenditures)	\$2,153,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$5,500,000

1 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Land and Water Conservation Fund (30000142)

4 Reappropriation:

5	General Fund--Federal	\$3,750,000
6	Prior Biennia (Expenditures)	\$250,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000143)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is provided solely for
 14 the list of projects in LEAP capital document No. 2011-3B, revised
 15 April 10, 2013.

16 Reappropriation:

17	Aquatic Lands Enhancement Account--State	\$2,601,000
18	Prior Biennia (Expenditures)	\$4,205,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,806,000

21 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Firearms and Archery Range Recreation (30000144)

24 Reappropriation:

25	Firearms Range Account--State	\$45,000
26	Prior Biennia (Expenditures)	\$320,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$365,000

29 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Boating Improvement Grants (30000145)

32 Reappropriation:

33	General Fund--Federal	\$359,000
----	---------------------------------	-----------

1	Prior Biennia (Expenditures)	\$1,741,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,100,000

4 NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Recreational Trails Program (30000146)	
7	Reappropriation:	
8	General Fund--Federal	\$3,960,000
9	Prior Biennia (Expenditures)	\$1,040,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,000,000

12 NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14	Puget Sound Estuary and Salmon Restoration Program (30000148)	
15	The reappropriation in this section is subject to the following	
16	conditions and limitations: The reappropriation shall not be expended	
17	on the acquisition of lands by state agencies.	
18	Reappropriation:	
19	State Building Construction Account--State	\$3,455,000
20	Prior Biennia (Expenditures)	\$1,545,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,000,000

23 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25	Family Forest Fish Passage Program (91000001)	
26	Reappropriation:	
27	State Building Construction Account--State	\$188,000
28	Prior Biennia (Expenditures)	\$4,812,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,000,000

31 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Puget Sound Restoration (30000147)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation shall not be expended
5 on the acquisition of lands by state agencies.

6 Reappropriation:

7	State Building Construction Account--State	\$10,684,000
8	Prior Biennia (Expenditures)	\$4,316,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$15,000,000

11 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**

12 **FUNDING BOARD**

13 Family Forest Fish Passage Program (30000203)

14 Reappropriation:

15	State Building Construction Account--State	\$367,000
16	Prior Biennia (Expenditures)	\$16,633,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$17,000,000

19 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**

20 **FUNDING BOARD**

21 Family Forest Fish Passage Program (91000097)

22 Reappropriation:

23	State Toxics Control Account--State	\$8,981,000
24	Prior Biennia (Expenditures)	\$1,019,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$10,000,000

27 NEW SECTION. **Sec. 3110. FOR THE STATE CONSERVATION COMMISSION**

28 Conservation Reserve Enhancement Program (91000007)

29 Reappropriation:

30	State Building Construction Account--State	\$850,000
31	Prior Biennia (Expenditures)	\$427,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,277,000

2 NEW SECTION. **Sec. 3111. FOR THE STATE CONSERVATION COMMISSION**

3 Farms and Water Quality (91000004)

4 Reappropriation:

5 State Building Construction Account--State \$500,000

6 Prior Biennia (Expenditures) \$4,500,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$5,000,000

9 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Voights Creek Hatchery (20081003)

11 Reappropriation:

12 State Building Construction Account--State \$13,300,000

13 Prior Biennia (Expenditures) \$1,997,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$15,297,000

16 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Stemilt Basin Acquisition (20082029)

18 Reappropriation:

19 State Building Construction Account--State \$153,000

20 Prior Biennia (Expenditures) \$47,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$200,000

23 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Minor Works - Facility Preservation (30000300)

25 Reappropriation:

26 State Building Construction Account--State \$1,350,000

27 Prior Biennia (Expenditures) \$1,207,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$2,557,000

30 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works - Road Maintenance and Abandonment Plan (30000295)

1 Reappropriation:
 2 State Building Construction Account--State \$1,505,000
 3 Prior Biennia (Expenditures) \$321,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,826,000

6 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Access Areas Preservation (30000296)

8 Reappropriation:
 9 State Building Construction Account--State \$336,000
 10 Prior Biennia (Expenditures) \$691,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,027,000

13 NEW SECTION. **Sec. 3117. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works - Dam and Dike (30000297)

15 Reappropriation:
 16 State Building Construction Account--State \$750,000
 17 Prior Biennia (Expenditures) \$293,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,043,000

20 NEW SECTION. **Sec. 3118. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Leque Island Highway 532 Road Protection (92000019)

22 Reappropriation:
 23 State Building Construction Account--State \$394,000
 24 Prior Biennia (Expenditures) \$286,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$680,000

27 NEW SECTION. **Sec. 3119. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Mitchell Act Federal Grant (91000021)

29 Reappropriation:
 30 General Fund--Federal \$2,328,000
 31 Prior Biennia (Expenditures) \$672,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,000,000
3	<u>NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Mitigation Projects and Dedicated Funding (20082048)	
5	Reappropriation:	
6	General Fund--Federal	\$12,778,000
7	Special Wildlife Account--Federal	\$300,000
8	Special Wildlife Account--Private/Local	\$203,000
9	Subtotal Reappropriation	\$13,281,000
10	Prior Biennia (Expenditures)	\$81,515,000
11	Future Biennia (Projected Costs)	\$126,750,000
12	TOTAL	\$221,546,000
13	<u>NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
14	Minor Works - Health Safety and Code Requirements (30000284)	
15	Reappropriation:	
16	State Building Construction Account--State	\$693,000
17	Prior Biennia (Expenditures)	\$548,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,241,000
20	<u>NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
21	Minor Works - Infrastructure Preservation (30000298)	
22	Reappropriation:	
23	State Building Construction Account--State	\$600,000
24	Prior Biennia (Expenditures)	\$1,930,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,530,000
27	<u>NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
28	Minor Works - Fish Passage Barrier Corrections (30000372)	
29	Reappropriation:	
30	State Building Construction Account--State	\$841,000
31	Prior Biennia (Expenditures)	\$439,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,280,000

2 NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Beebe Springs Development (92000026)

4 Reappropriation:
5 State Building Construction Account--State \$960,000
6 Prior Biennia (Expenditures) \$931,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,891,000

9 NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Fishway Improvements/Diversions (91000033)

11 Reappropriation:
12 State Building Construction Account--State \$7,300,000
13 Prior Biennia (Expenditures) \$700,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$8,000,000

16 NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Hatchery Improvements (91000036)

18 Reappropriation:
19 State Building Construction Account--State \$32,250,000
20 Prior Biennia (Expenditures) \$2,525,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$34,775,000

23 NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Dry Forest Restoration (91000039)

25 Reappropriation:
26 State Building Construction Account--State \$496,000
27 Prior Biennia (Expenditures) \$300,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$796,000

30 NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Minor Works - Dam and Dike (91000042)

1 Reappropriation:
 2 State Building Construction Account--State \$197,000
 3 Prior Biennia (Expenditures) \$3,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$200,000

6 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Access Sites (91000044)

8 Reappropriation:
 9 State Building Construction Account--State \$6,125,000
 10 Prior Biennia (Expenditures) \$1,281,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,406,000

13 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works - Fish Passage Barriers (Culverts) (91000045)

15 Reappropriation:
 16 State Building Construction Account--State \$1,300,000
 17 Prior Biennia (Expenditures) \$195,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,495,000

20 NEW SECTION. **Sec. 3131. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Minor Works - Road Maintenance and Abandonment Plan (91000046)

22 Reappropriation:
 23 State Building Construction Account--State \$495,000
 24 Prior Biennia (Expenditures) \$21,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$516,000

27 NEW SECTION. **Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Acquire Dryden Gravel Pit from Washington DOT (92000028)

29 Reappropriation:
 30 State Building Construction Account--State \$251,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$251,000
3	<u>NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Deschutes Watershed Center (20062008)	
5	Reappropriation:	
6	State Building Construction Account--State	\$219,000
7	Prior Biennia (Expenditures)	\$2,976,000
8	Future Biennia (Projected Costs)	\$38,534,000
9	TOTAL	\$41,729,000
10	<u>NEW SECTION. Sec. 3134. FOR THE PUGET SOUND PARTNERSHIP</u>	
11	Community Partnership Restoration Grants (30000007)	
12	Reappropriation:	
13	General Fund--Federal	\$1,155,000
14	Prior Biennia (Expenditures)	\$445,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,600,000
17	<u>NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Land Acquisition Grants (20052021)	
19	Reappropriation:	
20	General Fund--Federal	\$3,714,000
21	Prior Biennia (Expenditures)	\$39,240,000
22	Future Biennia (Projected Costs)	\$20,000,000
23	TOTAL	\$62,954,000
24	<u>NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
25	Marine Station (20081015)	
26	Reappropriation:	
27	Resources Management Cost Account--State	\$318,000
28	State Building Construction Account--State	\$316,000
29	Subtotal Reappropriation	\$634,000
30	Prior Biennia (Expenditures)	\$866,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,500,000

1 NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Forest Legacy (30000060)

3 Reappropriation:

4	General Fund--Federal	\$11,519,000
5	Prior Biennia (Expenditures)	\$2,481,000
6	Future Biennia (Projected Costs)	\$35,000,000
7	TOTAL	\$49,000,000

8 NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Hazardous Fuels Reduction, Forest Health, and Ecosystem
10 Improvements (91000001)

11 Reappropriation:

12	General Fund--Federal Stimulus	\$100,000
13	Prior Biennia (Expenditures)	\$19,900,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$20,000,000

16 NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 National Coastal Wetland Conservation Program Lands Acquisition
18 (91000007)

19 Reappropriation:

20	General Fund--Federal	\$593,000
21	Prior Biennia (Expenditures)	\$407,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. Sec. 3140. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Replacing State Forest Lands with Productive Forests (91000029)

26 The reappropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The total reappropriation is provided solely to the department
29 to transfer from state forest land status to natural resources
30 conservation area status certain state forest lands in counties with a
31 population of 25,000 or less that are subject to timber harvest
32 deferrals greater than thirty years due to the presence of wildlife
33 species listed as endangered or threatened under the federal endangered

1 species act. The approved list of properties for transfer is
2 identified in the LEAP capital document No. 2011-5A, revised April 10,
3 2013.

4 (2) Property transferred under this section must be appraised and
5 transferred at fair market value, without consideration of management
6 or regulatory encumbrances associated with wildlife species listed
7 under the federal endangered species act. The value of the timber and
8 other valuable materials transferred must be distributed as provided in
9 RCW 79.64.110, in the same manner as valuable material revenues from
10 other state forest lands in the applicable counties. The value of the
11 land transferred must be deposited in the park land trust revolving
12 account and be solely used to buy replacement state forest land within
13 the same county as the property transferred, consistent with RCW
14 79.22.060.

15 (3) Prior to or concurrent with conveyance of these properties, the
16 department shall execute and record a real property instrument that
17 dedicates the transferred properties to the purposes identified in
18 subsection (1) of this section. Transfer agreements for properties
19 identified in subsection (1) of this section must include terms that
20 restrict the use of the property to the intended purpose.

21 (4) The department and applicable counties shall work in good faith
22 to carry out the intent of this section. However, the department or
23 applicable counties may remove a property from the transfer list based
24 on new, substantive information, if it is determined that transfer of
25 the property is not in the statewide interest of either the state
26 forest trust or the natural resources conservation area program.

27 Reappropriation:

28	State Building Construction Account--State	\$727,000
29	Prior Biennia (Expenditures)	\$1,273,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

32 **NEW SECTION. Sec. 3141. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Puget SoundCorps (91000046)

34 Reappropriation:

35	Aquatic Lands Enhancement Account--State	\$3,000,000
36	State Building Construction Account--State	\$8,436,000

1 Subtotal Reappropriation \$11,436,000
 2 Prior Biennia (Expenditures) \$1,564,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$13,000,000

5 NEW SECTION. **Sec. 3142. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Derelict Vessel Removal and Disposal (91000049)
 7 Reappropriation:
 8 State Building Construction Account--State \$589,000
 9 Prior Biennia (Expenditures) \$2,411,000
 10 Future Biennia (Projected Costs) \$2,000,000
 11 TOTAL \$5,000,000

12 NEW SECTION. **Sec. 3143. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Urban Forest Restoration (Puget Sound Basin) (91000051)
 14 Reappropriation:
 15 State Building Construction Account--State \$399,000
 16 Prior Biennia (Expenditures) \$1,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$400,000

19 NEW SECTION. **Sec. 3144. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Large Debris Removal (91000052)
 21 Reappropriation:
 22 State Building Construction Account--State \$188,000
 23 Prior Biennia (Expenditures) \$12,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$200,000

26 NEW SECTION. **Sec. 3145. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Secret Harbor Estuary Restoration - Cypress Island (91000053)
 28 Reappropriation:
 29 State Building Construction Account--State \$415,000
 30 Prior Biennia (Expenditures) \$120,000
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$535,000

2 NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Restoration Projects to Improve Natural Resources (91000054)

4 Reappropriation:
5 State Building Construction Account--State \$1,200,000
6 Prior Biennia (Expenditures) \$1,360,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$2,560,000

9 NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Point Ruston Sediment Capping/Shoreline Restoration Stabilization
11 (91000065)

12 Reappropriation:
13 Cleanup Settlement Account--State \$6,584,000
14 Prior Biennia (Expenditures) \$616,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$7,200,000

17 NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 Forest Hazard Reduction and Safety (91000066)

19 Reappropriation:
20 State Building Construction Account--State \$3,941,000
21 Prior Biennia (Expenditures) \$4,529,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$8,470,000

24 NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES
25 Shoreline Restoration Projects (92000011)

26 Reappropriation:
27 State Building Construction Account--State \$2,944,000
28 Prior Biennia (Expenditures) \$1,022,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,966,000

1 NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Creosote Piling Removal (92000014)

3 Reappropriation:

4	State Building Construction Account--State	\$880,000
5	Prior Biennia (Expenditures)	\$770,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,650,000

8 NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Natural Areas Facilities Preservation and Access (30000208)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is provided solely for
12 ecological restoration of the upland buffer areas within the Elk River
13 natural resource conservation area.

14 Reappropriation:

15	Aquatic Land Enhancement Account--State	\$345,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,845,000

19 NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Road Maintenance and Abandonment Plan (RMAP) (91000040)

21 Reappropriation:

22	State Building Construction Account--State	\$3,710,000
23	Prior Biennia (Expenditures)	\$3,124,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,834,000

(End of part)

PART 4
EDUCATION

NEW SECTION. **Sec. 4001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$650,000
Prior Biennia (Expenditures)	\$791,109,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 4002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building	
Account--State	\$41,000
Prior Biennia (Expenditures)	\$8,561,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,602,000

NEW SECTION. **Sec. 4003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account--State	\$6,198,000
School Construction and Skills Center Account--State	\$50,000

1 TOTAL \$6,225,000

2 NEW SECTION. **Sec. 4019. FOR THE STATE SCHOOL FOR THE BLIND**

3 General Campus Preservation (30000018)

4 Reappropriation:

5 State Building Construction Account--State \$149,000

6 Prior Biennia (Expenditures) \$401,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$550,000

9 NEW SECTION. **Sec. 4020. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bothell (20082006)

11 Reappropriation:

12 State Building Construction Account--State \$1,700,000

13 University of Washington Building Account--State . . . \$12,963,000

14 Subtotal Reappropriation \$14,663,000

15 Prior Biennia (Expenditures) \$23,337,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$38,000,000

18 NEW SECTION. **Sec. 4021. FOR THE UNIVERSITY OF WASHINGTON**

19 House of Knowledge Longhouse (30000021)

20 Reappropriation:

21 State Building Construction Account--State \$2,400,000

22 Prior Biennia (Expenditures) \$600,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$3,000,000

25 NEW SECTION. **Sec. 4022. FOR THE UNIVERSITY OF WASHINGTON**

26 Odegaard Undergraduate Learning Center (30000370)

27 Reappropriation:

28 State Building Construction Account--State \$900,000

29 Prior Biennia (Expenditures) \$15,675,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$16,575,000

1 NEW SECTION. **Sec. 4023. FOR THE UNIVERSITY OF WASHINGTON**

2 High Voltage Infrastructure Improvement Project (30000371)

3 Reappropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$4,165,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,365,000

8 NEW SECTION. **Sec. 4024. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Minor Capital Repairs (30000372)

10 Reappropriation:

11	State Building Construction Account--State	\$500,000
12	University of Washington Building Account--State	\$2,000,000
13	Subtotal Reappropriation	\$2,500,000
14	Prior Biennia (Expenditures)	\$36,487,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$38,987,000

17 NEW SECTION. **Sec. 4025. FOR THE UNIVERSITY OF WASHINGTON**

18 University of Washington Tacoma Campus Development and Soil
19 Remediation (92000002)

20 Reappropriation:

21	State Building Construction Account--State	\$4,300,000
22	State Toxics Control Account--State	\$700,000
23	Subtotal Reappropriation	\$5,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27 NEW SECTION. **Sec. 4026. FOR THE UNIVERSITY OF WASHINGTON**

28 Burke Museum Renovation (20082850)

29 Reappropriation:

30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$800,000
32	Future Biennia (Projected Costs)	\$14,000,000
33	TOTAL	\$17,800,000

1 NEW SECTION. **Sec. 4027. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Tacoma - Soils Remediation (20082852)

3 Reappropriation:

4	State toxics Control Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$500,000
6	Future Biennia (Projected Costs)	\$20,000,000
7	TOTAL	\$21,000,000

8 NEW SECTION. **Sec. 4028. FOR THE WASHINGTON STATE UNIVERSITY**

9 Washington State University Spokane - Riverpoint Biomedical and
10 Health Sciences (20162953)

11 Reappropriation:

12	State Building Construction Account--State	\$5,230,000
13	Washington State University Building Account--State	\$3,770,000
14	Subtotal Reappropriation	\$9,000,000
15	Prior Biennia (Expenditures)	\$41,140,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$50,140,000

18 NEW SECTION. **Sec. 4029. FOR THE WASHINGTON STATE UNIVERSITY**

19 Minor Works - Preservation (30000525)

20 Reappropriation:

21	Washington State University Building Account--State	\$4,800,000
22	Prior Biennia (Expenditures)	\$19,515,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$24,315,000

25 NEW SECTION. **Sec. 4030. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Patterson Hall Remodel (20062002)

27 Reappropriation:

28	State Building Construction Account--State	\$13,885,000
29	Prior Biennia (Expenditures)	\$42,958,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$56,843,000

1 NEW SECTION. **Sec. 4035. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Samuelson Communication and Technology Center (SCTC) (30000451)

3 Reappropriation:

4	State Building Construction Account--State	\$3,000,000
5	Prior Biennia (Expenditures)	\$2,000,000
6	Future Biennia (Projected Costs)	\$65,481,000
7	TOTAL	\$70,481,000

8 NEW SECTION. **Sec. 4036. FOR THE EVERGREEN STATE COLLEGE**

9 Communications Laboratory Building Preservation and Renovation
10 (30000002)

11 Reappropriation:

12	The Evergreen State College Capital Projects	
13	Account--State . . . . .	.\$275,000
14	Prior Biennia (Expenditures)	\$10,706,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$10,981,000

17 NEW SECTION. **Sec. 4037. FOR THE EVERGREEN STATE COLLEGE**

18 Facilities Preservation (30000051)

19 Reappropriation:

20	The Evergreen State College Capital Projects	
21	Account--State . . . . .	.\$275,000
22	Prior Biennia (Expenditures)	\$6,660,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,935,000

25 NEW SECTION. **Sec. 4038. FOR THE EVERGREEN STATE COLLEGE**

26 Science Center - Lab I, 2nd Floor Renovation (30000116)

27 Reappropriation:

28	State Building Construction Account--State	\$150,000
29	Prior Biennia (Expenditures)	\$4,800,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,950,000

1 NEW SECTION. **Sec. 4039. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Carver Academic Renovation (20081060)

3 Reappropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures)	\$5,374,000
6	Future Biennia (Projected Costs)	\$73,531,000
7	TOTAL	\$80,905,000

8 NEW SECTION. **Sec. 4040. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Classroom and Lab Upgrades (30000425)

10 Reappropriation:

11	State Building Construction Account--State	\$50,000
12	Western Washington University Capital Projects	
13	Account--State	\$489,000
14	Subtotal Reappropriation	\$539,000
15	Prior Biennia (Expenditures)	\$4,260,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,799,000

18 NEW SECTION. **Sec. 4041. FOR THE WESTERN WASHINGTON UNIVERSITY**

19 Fraser Hall Renovation (30000427)

20 Reappropriation:

21	State Building Construction Account--State	\$2,500,000
22	Prior Biennia (Expenditures)	\$2,440,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,940,000

25 NEW SECTION. **Sec. 4042. FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Preservation (30000431)

27 Reappropriation:

28	Western Washington University Capital Projects	
29	Account--State	\$2,508,000
30	Prior Biennia (Expenditures)	\$7,286,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$9,794,000

1 NEW SECTION. **Sec. 4043.** **FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

4 Reappropriation:

5 State Building Construction Account--State	\$226,000
6 Prior Biennia (Expenditures)	\$4,261,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$4,487,000

9 NEW SECTION. **Sec. 4044.** **FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Washington Heritage Grants (20074004)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation in this section is subject to the
15 provisions of RCW 27.34.330.

16 (2) The reappropriation in this section is subject to the project
17 list in section 5137, chapter 520, Laws of 2007.

18 (3) The reappropriation in this section is subject to the
19 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

20 Reappropriation:

21 State Building Construction Account--State	\$626,000
22 Prior Biennia (Expenditures)	\$9,279,000
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$9,905,000

25 NEW SECTION. **Sec. 4045.** **FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Washington Heritage Project Capital Grants (30000011)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation in this section is subject to the
31 provisions of section 5120, chapter 497, Laws of 2009.

32 (2) The reappropriation in this section is subject to the
33 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

34 Reappropriation:

1	State Building Construction Account--State	\$1,152,000
2	Prior Biennia (Expenditures)	\$8,273,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$9,425,000

5 NEW SECTION. **Sec. 4046. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Building Preservation (30000111)

8 Reappropriation:

9	State Building Construction Account--State	\$414,000
10	Prior Biennia (Expenditures)	\$386,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$800,000

13 NEW SECTION. **Sec. 4047. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Washington Heritage Grants (30000117)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation in this section is subject to the
19 provisions of RCW 27.34.330.

20 (2) The reappropriation in this section is subject to the
21 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$3,729,000
24	Prior Biennia (Expenditures)	\$3,353,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,082,000

27 NEW SECTION. **Sec. 4048. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Olympic College: Humanities and Student Services (20061204)

30 Reappropriation:

31	State Building Construction Account--State	\$83,000
32	Prior Biennia (Expenditures)	\$41,305,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$41,388,000

2 NEW SECTION. **Sec. 4049. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Spokane Falls Community College: Campus Classrooms (20062696)

5 Reappropriation:

6 State Building Construction Account--State \$12,629,000

7 Prior Biennia (Expenditures) \$6,987,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$19,616,000

10 NEW SECTION. **Sec. 4050. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 South Puget Sound Community College: Learning Resource Center
13 (20062698)

14 Reappropriation:

15 State Building Construction Account--State \$18,185,000

16 Prior Biennia (Expenditures) \$15,476,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$33,661,000

19 NEW SECTION. **Sec. 4051. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Clover Park Technical College: Allied Health Care Facility
22 (20062699)

23 Reappropriation:

24 State Building Construction Account--State \$11,450,000

25 Prior Biennia (Expenditures) \$10,883,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$22,333,000

28 NEW SECTION. **Sec. 4052. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Seattle Central Community College: Wood Construction Center
31 (20081216)

32 Reappropriation:

1 State Building Construction Account--State \$942,000
 2 Prior Biennia (Expenditures) \$21,367,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$22,309,000

5 NEW SECTION. **Sec. 4053. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Spokane Community College: Technical Education Building (20081220)

8 Reappropriation:

9 State Building Construction Account--State \$4,804,000
 10 Prior Biennia (Expenditures) \$21,626,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$26,430,000

13 NEW SECTION. **Sec. 4054. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Everett Community College: Index Hall Replacement (20081221)

16 Reappropriation:

17 State Building Construction Account--State \$8,652,000
 18 Prior Biennia (Expenditures) \$27,662,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$36,314,000

21 NEW SECTION. **Sec. 4055. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Green River Community College: Trades and Industry Building
 24 (20081222)

25 Reappropriation:

26 State Building Construction Account--State \$573,000
 27 Prior Biennia (Expenditures) \$1,272,000
 28 Future Biennia (Projected Costs) \$27,332,000
 29 TOTAL \$29,177,000

30 NEW SECTION. **Sec. 4056. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Pierce College Fort Steilacoom: Cascade Core (20081321)

1 Reappropriation:
 2 State Building Construction Account--State \$568,000
 3 Community/Technical College Capital Projects
 4 Account--State \$219,000
 5 Subtotal Reappropriation \$787,000
 6 Prior Biennia (Expenditures) \$23,054,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$23,841,000

9 NEW SECTION. **Sec. 4057. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 10 **SYSTEM**

11 Tacoma Community College: Health Careers Center (20082701)

12 Reappropriation:
 13 State Building Construction Account--State \$34,971,000
 14 Prior Biennia (Expenditures) \$6,202,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$41,173,000

17 NEW SECTION. **Sec. 4058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Bellevue Community College: Health Science Building (20082702)

20 Reappropriation:
 21 State Building Construction Account--State \$170,000
 22 Prior Biennia (Expenditures) \$2,884,000
 23 Future Biennia (Projected Costs) \$29,475,000
 24 TOTAL \$32,529,000

25 NEW SECTION. **Sec. 4059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Bates Technical College: Mohler Communications Technology Center
 28 (20082703)

29 Reappropriation:
 30 State Building Construction Account--State \$219,000
 31 Prior Biennia (Expenditures) \$1,709,000
 32 Future Biennia (Projected Costs) \$24,267,000
 33 TOTAL \$26,195,000

1 NEW SECTION. Sec. 4064. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Seattle Central Community College: Seattle Maritime Academy
4 (30000120)

5 Reappropriation:

6	State Building Construction Account--State	\$220,000
7	Prior Biennia (Expenditures)	\$1,117,000
8	Future Biennia (Projected Costs)	\$15,780,000
9	TOTAL	\$17,117,000

10 NEW SECTION. Sec. 4065. FOR THE COMMUNITY AND TECHNICAL COLLEGE

11 **SYSTEM**

12 Yakima Valley Community College: Palmer Martin Building (30000121)

13 Reappropriation:

14	State Building Construction Account--State	\$3,000
15	Prior Biennia (Expenditures)	\$994,000
16	Future Biennia (Projected Costs)	\$19,735,000
17	TOTAL	\$20,732,000

18 NEW SECTION. Sec. 4066. FOR THE COMMUNITY AND TECHNICAL COLLEGE

19 **SYSTEM**

20 Olympic College: College Instruction Center (30000122)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: Olympic community college shall enter into
23 an interagency agreement with the office of financial management to
24 provide funding for a budget evaluation study. The office of financial
25 management shall use a budget evaluation study team approach using
26 value engineering techniques and life cycle cost analysis in conducting
27 the study. The office of financial management shall select the budget
28 evaluation team members, contract for the study, and report the results
29 to the legislature and agencies in a timely manner following the study.

30 Reappropriation:

31	State Building Construction Account--State	\$3,212,000
32	Prior Biennia (Expenditures)	\$412,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$3,624,000

1 NEW SECTION. **Sec. 4067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 North Seattle Community College: Technology Building Renewal
4 (30000129)

5 Reappropriation:

6	State Building Construction Account--State	\$22,159,000
7	Prior Biennia (Expenditures)	\$3,260,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$25,419,000

10 NEW SECTION. **Sec. 4068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Green River Community College: Science, Math, and Technology
13 Building (30000130)

14 Reappropriation:

15	State Building Construction Account--State	\$8,271,000
16	Prior Biennia (Expenditures)	\$11,606,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$19,877,000

19 NEW SECTION. **Sec. 4069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Site Repairs "A" (30000504)

22 Reappropriation:

23	State Building Construction Account--State	\$1,620,000
24	Community/Technical College Capital Projects	
25	Account--State	\$2,379,000
26	Subtotal Reappropriation	\$3,999,000
27	Prior Biennia (Expenditures)	\$1,046,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,045,000

30 NEW SECTION. **Sec. 4070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Facility Repairs "A" (30000505)

33 Reappropriation:

1 Community/Technical College Capital Projects
 2 Account--State \$7,676,000
 3 Prior Biennia (Expenditures) \$8,153,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$15,829,000

6 NEW SECTION. **Sec. 4071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Roof Repairs "A" (30000434)
 9 Reappropriation:
 10 Community/Technical College Capital Projects
 11 Account--State \$3,708,000
 12 Prior Biennia (Expenditures) \$5,417,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$9,125,000

15 NEW SECTION. **Sec. 4072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Minor Works - Preservation (30000461)
 18 Reappropriation:
 19 Community/Technical College Capital Projects
 20 Account--State \$10,544,000
 21 Prior Biennia (Expenditures) \$5,457,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$16,001,000

24 NEW SECTION. **Sec. 4073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Minor Works - Program (30000674)
 27 Reappropriation:
 28 State Building Construction Account--State \$7,270,000
 29 Prior Biennia (Expenditures) \$12,730,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$20,000,000

(End of part)

PART 5

2013 SUPPLEMENTAL CAPITAL BUDGET

Sec. 5001. 2012 2nd sp.s. c 2 s 3002 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxic Sites - Puget Sound (91000032)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following ranked list of projects. ((If a specified project has not met the requirements for executing a contract with the department by April 30, 2013, the department may allocate the amount specified to additional projects awarded on a competitive basis provided that the awardee is ready to proceed with the project.))

Project	Authorized Amount
Port Gamble Bay - Open up 90 acres of geoduck ((tracks)) tracts	\$2,000,000
Port Gamble Bay - Source control, habitat preservation, and cleanup sustainability	\$7,000,000
Administration	\$270,000
Total	\$9,270,000

Appropriation:

State Toxics Control Account--State	\$9,270,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,270,000

Sec. 5002. 2011 1st sp.s. c 49 s 3052 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden State Park: Building 202 Rehabilitation (30000027)

1 Appropriation:

2	State Building Construction Account--State	((\$2,377,000))
3		<u>\$0</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,377,000))
7		<u>\$0</u>

8 **Sec. 5003.** 2011 1st sp.s. c 48 s 3070 (uncodified) is amended to
9 read as follows:

10 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000143)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely for
14 the list of projects in LEAP capital document No. 2011-3B, (~~developed~~
15 ~~April 6, 2011~~) revised April 10, 2013.

16 Appropriation:

17	Aquatic Lands Enhancement Account--State	((\$6,806,000))
18		<u>\$6,461,000</u>
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$6,806,000))
22		<u>\$6,461,000</u>

23 **Sec. 5004.** 2011 1st sp s. c 49 s 3112 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Replacing State Forest Lands with Productive Forests (91000029)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The total appropriation is provided solely to the department to
30 transfer from state forest land status to natural resources
31 conservation area status certain state forest lands in counties with a
32 population of 25,000 or less which are subject to timber harvest
33 deferrals greater than thirty years due to the presence of wildlife
34 species listed as endangered or threatened under the federal endangered

1 species act. The approved list of properties for transfer is
2 identified in the LEAP capital document No. 2011-5A, (~~developed March~~
3 ~~24, 2011~~) revised April 10, 2013.

4 (2) Property transferred under this section must be appraised and
5 transferred at fair market value, without consideration of management
6 or regulatory encumbrances associated with wildlife species listed
7 under the federal endangered species act. The value of the timber and
8 other valuable materials transferred must be distributed as provided in
9 RCW 79.64.110, in the same manner as valuable material revenues from
10 other state forest lands in the applicable counties. The value of the
11 land transferred must be deposited in the park land trust revolving
12 account and be solely used to buy replacement state forest land within
13 the same county as the property transferred, consistent with RCW
14 79.22.060.

15 (3) Prior to or concurrent with conveyance of these properties, the
16 department shall execute and record a real property instrument that
17 dedicates the transferred properties to the purposes identified in
18 subsection (1) of this section. Transfer agreements for properties
19 identified in subsection (1) of this section must include terms that
20 restrict the use of the property to the intended purpose.

21 (4) The department and applicable counties shall work in good faith
22 to carry out the intent of this section. However, the department or
23 applicable counties may remove a property from the transfer list based
24 on new, substantive information, if it is determined that transfer of
25 the property is not in the statewide interest of either the state
26 forest trust or the natural resources conservation area program.

27 Appropriation:

28	State Building Construction Account--State	\$2,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

32 **NEW SECTION. Sec. 5005. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 Natural Areas Facilities Preservation and Access (30000208)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation is provided solely for

1 ecological restoration of the upland buffer areas within the Elk River
2 natural resource conservation area.

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$345,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$345,000

8 **Sec. 5006.** 2012 2nd sp.s. c 2 s 5005 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 2011-13 School Construction Assistance Program (30000071)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,337,000 of the common school construction account--state
15 appropriation is provided solely for study and survey grants and for
16 completing inventory and building condition assessments for all public
17 school districts once every six years.

18 (2) In calculating square foot eligibility for state assistance
19 grants, kindergarten student headcount shall not be reduced by fifty
20 percent.

21 (3) \$952,000 of the common school construction account--state
22 appropriation is provided solely for mapping the design of new
23 facilities and remapping the design of facilities to be remodeled, for
24 school construction projects funded through the school construction
25 assistance program.

26 Appropriation:

27	Common School Construction Account--State	\$307,558,000
28	Common School Construction Account--Federal	((\$1,600,000))
29		<u>\$2,230,000</u>
30	Subtotal Appropriation	((\$309,158,000))
31		<u>\$309,788,000</u>
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$1,351,139,000
34	TOTAL	((\$1,660,297,000))
35		<u>\$1,660,927,000</u>

1 **PART 6**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include, but not be limited to, program, site, and cost analysis,
18 including life cycle cost, in accordance with the predesign manual
19 adopted by the office of financial management. The results of life
20 cycle cost analysis shall be a primary consideration in the selection
21 of a building design. Construction shall proceed only upon providing
22 to the office of financial management the life cycle costs. To improve
23 monitoring of major construction projects, progress reports shall be
24 submitted by the agency administering the project to the office of
25 financial management and to the fiscal committees of the house of
26 representatives and senate. Reports will be submitted on July 1st and
27 December 31st each year in a format to be developed by the office of
28 financial management.

29 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
30 are carried out in accordance with legislative intent, funds
31 appropriated in this act shall not be allotted until project lists are
32 on file at the office of financial management, the house of
33 representatives capital budget committee, and the senate ways and means

1 committee. All projects must meet the criteria included in subsection
2 (2)(a) of this section. Revisions to the lists must be filed with the
3 office of financial management, the house of representatives capital
4 budget committee, and the senate ways and means committee and include
5 an explanation of variances from the prior lists before funds may be
6 expended on the revisions.

7 (2)(a) Minor works projects are single line appropriations that
8 include multiple projects of a similar nature and that are valued
9 between \$25,000 and \$1,000,000 each, with the exception of higher
10 education minor works projects that may be valued up to \$2,000,000.
11 These projects can generally be completed within two years of the
12 appropriation with the funding provided. Agencies are prohibited from
13 including projects on their minor works lists that are a phase of a
14 larger project, and that if combined over a continuous period of time,
15 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
16 projects. Improvements for accessibility in compliance with the
17 Americans with disabilities act may be included in any of the above
18 minor works categories.

19 (b) Minor works appropriations shall not be used for, among other
20 things: Studies, except for technical or engineering reviews or
21 designs that lead directly to and support a project on the same minor
22 works list; planning; design outside the scope of work on a minor works
23 list; moveable, temporary, and traditionally funded operating equipment
24 not in compliance with the equipment criteria established by the office
25 of financial management; software not dedicated to control of a
26 specialized system; moving expenses; land or facility acquisition;
27 rolling stock, computers or to supplement funding for projects with
28 funding shortfalls unless expressly authorized elsewhere in this act.
29 The office of financial management may make an exception to the
30 limitations described in this subsection (2)(b) for exigent
31 circumstances after notifying the legislative fiscal committees and
32 waiting ten days for comments by the legislature regarding the proposed
33 exception.

34 (c) Minor works preservation projects may include program
35 improvements of no more than twenty-five percent of the individual
36 minor works preservation project cost.

37 (3) Minor works projects are intended to be one-time expenditures
38 that do not require future state resources to complete.

1 NEW SECTION. **Sec. 6004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects that
10 are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes that
14 govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids have
19 been let on a project and it appears to a substantial certainty that
20 the project as defined in the notes to the budget document can be
21 completed within the biennium for less than the amount appropriated in
22 this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 (4) A report of any transfer effected under this section, except
29 emergency projects or any transfer under \$250,000, shall be filed with
30 the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management at least thirty
32 days before the date the transfer is effected. The office of financial
33 management shall report all emergency or smaller transfers within
34 thirty days from the date of transfer.

35 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
36 to proceed in a timely manner depending on the type or phase of the
37 project or program that is the subject of the appropriation in this

1 act. Except for major projects that customarily may take more than two
2 biennia to complete from predesign to the end of construction, or large
3 infrastructure grant or loan programs supporting projects that often
4 take more than two biennia to complete, the legislature generally does
5 not intend to reappropriate funds more than once, particularly for
6 smaller grant programs, local/community projects, and minor works.

7 (2) Agencies shall expedite the expenditure of reappropriations and
8 appropriations in this act in order to: (a) Rehabilitate
9 infrastructure resources; (b) accelerate environmental rehabilitation
10 and restoration projects for the improvement of the state's natural
11 environment; (c) reduce additional costs associated with acquisition
12 and construction inflationary pressures; and (d) provide additional
13 employment opportunities associated with capital expenditures.

14 (3) To the extent feasible, agencies are directed to accelerate
15 expenditure rates at their current level of permanent employees and
16 shall use contracted design and construction services wherever
17 necessary to meet the goals of this section.

18 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
19 higher education, shall allot and report full-time equivalent staff for
20 capital projects in a manner comparable to staff reporting for
21 operating expenditures.

22 NEW SECTION. **Sec. 6007.** Executive Order No. 05-05, archaeological
23 and cultural resources, was issued effective November 10, 2005.
24 Agencies and higher education institutions shall comply with the
25 requirements set forth in this executive order.

26 NEW SECTION. **Sec. 6008.** PUGET SOUND PROTECTION AND RESTORATION.
27 Consistent with RCW 90.71.340, when expending appropriations under this
28 act that contribute to Puget Sound protection and recovery, agencies
29 shall consult with the Puget Sound partnership to ensure that projects
30 and expenditures are either in, or consistent with the 2020 action
31 agenda. These consultations shall include the exchange of information
32 on specific actions, projects, associated funding, performance
33 measures, and other information necessary to track project
34 implementation and ensure alignment with the action agenda. In
35 situations where the Puget Sound partnership finds that a project is

1 not in, or is not consistent with the action agenda Puget Sound
2 partnership shall document this finding and report back to the governor
3 and legislative fiscal committees.

4 NEW SECTION. **Sec. 6009.** The amounts shown under the headings
5 "Prior Biennia," "Future Biennia," and "Total" in this act are for
6 informational purposes only and do not constitute legislative approval
7 of these amounts. "Prior biennia" typically refers to the immediate
8 prior biennium for reappropriations, but may refer to multiple biennia
9 in the case of specific projects. A "future biennia" amount is an
10 estimate of what may be appropriated for the project or program in the
11 2015-2017 biennium and the following three biennia; an amount of zero
12 does not necessarily constitute legislative intent to not provide
13 funding for the project or program in the future.

14 NEW SECTION. **Sec. 6010.** To carry out the provisions of this act,
15 the governor may assign responsibility for predesign, design,
16 construction, and other related activities to any appropriate agency.

17 NEW SECTION. **Sec. 6011.** If any federal moneys appropriated by
18 this act for capital projects are not received by the state, the
19 department or agency to which the moneys were appropriated may replace
20 the federal moneys with funds available from private or local sources.
21 No replacement may occur under this section without the prior approval
22 of the director of financial management in consultation with the senate
23 ways and means committee and the house of representatives capital
24 budget committee.

25 NEW SECTION. **Sec. 6012.** (1) Unless otherwise stated, for all
26 appropriations under this act that require a match of nonstate money or
27 in-kind contributions, the following requirement, consistent with RCW
28 43.88.150, shall apply: Expenditures of state money shall be timed so
29 that the state share of project expenditures never exceeds the intended
30 state share of total project costs.

31 (2) Provision of the full amount of required matching funds is not
32 required to permit the expenditure of capital budget appropriations for
33 phased projects if a proportional amount of the required matching funds
34 is provided for each distinct, identifiable phase of the project.

1 NEW SECTION. **Sec. 6013.** The office of financial management, in
2 consultation with the fiscal committees of the legislature, may select
3 capital projects that have completed predesign to undergo a budget
4 evaluation study. The budget evaluation study team approach using
5 value engineering techniques and life cycle cost analysis must be
6 utilized by the office of financial management in conducting the
7 studies. The office of financial management shall select the budget
8 evaluation team members, contract for the study, and report the results
9 to the legislature and agencies in a timely manner following the study.
10 Funds from the project appropriation must be used by the office of
11 financial management through an interagency agreement with the affected
12 agencies to cover the cost of the study.

13 NEW SECTION. **Sec. 6014.** COLUMBIA RIVER BASIN NONTAXABLE AND
14 TAXABLE BOND PROCEEDS.

15 Portions of the appropriation authority granted by this act from
16 the Columbia river basin water supply development account may be
17 transferred to the Columbia river basin taxable bond water supply
18 development account as deemed necessary by the state finance committee
19 to comply with the federal internal revenue service rules and
20 regulations pertaining to the use of nontaxable bond proceeds. The
21 state treasurer shall submit written notification to the director of
22 financial management if it is determined that a shift of appropriation
23 authority between the Columbia river basin water supply development
24 account and the Columbia river basin taxable bond water supply
25 development account is necessary, or that a shift of appropriation
26 authority from the Columbia river basin taxable bond water supply
27 development account to the Columbia river basin water supply
28 development account may be made.

29 **Sec. 6015.** 2005 c 8 s 1 (uncodified) is amended to read as
30 follows:

31 Pursuant to chapter 43.155 RCW, the following project loans
32 recommended by the public works board are authorized to be made with
33 funds appropriated from the public works assistance account:

34 (1) Bainbridge Island--storm sewer project--construct a storm sewer
35 waste management facility including bins for storage of asphalt,

1 concrete, wood chips, rock, sand and gravel, and miscellaneous woody
2 debris; and test remaining soil and remove contaminated soils from the
3 Head of the Bay site \$782,000

4 (2) Bainbridge Island--sanitary sewer project--upgrade wastewater
5 treatment plant by upgrading the following: Headworks, biosolids,
6 oxidation ditch aeration basins, sludge holding basins, secondary
7 clarification, and sludge pumping and effluent outfall . . . \$3,618,000

8 (3) Battle Ground--sanitary sewer project--expand the capacity in
9 the shared use facilities by performing the design engineering and
10 construction for a parallel sewer line interceptor, 1 new transmission
11 pump station, an influent pressure main, and treatment plant
12 improvements to increase the capacity from 10.3 million gallons per day
13 to 16 million gallons per day \$10,000,000

14 (4) Birchbay water and sewer district--sanitary sewer project--
15 extend the existing sanitary sewer system constructing approximately
16 10,000 feet of gravity sewer mains, including manholes, side sewers to
17 each lot, and other sewer appurtenances. The project will also include
18 temporary erosion and sedimentation control measures and other
19 public/private improvement restoration following sewer installation
20 \$765,000

21 (5) Blaine--sanitary sewer project--construct a wastewater
22 pretreatment facility and a 700,000 gallon equalization storage
23 facilities along and underneath Marine Drive to prevent raw sewage
24 overflows into Drayton Harbor, construction of control structures
25 required to operate and maintain facilities, and reconstruction of
26 existing lift station number one \$5,080,000

27 (6) Brewster--sanitary sewer project--retrofit south lift station
28 and dry well/wet well system will be converted to a submersible pump
29 station, headworks structure will be enclosed, including electrical and
30 ventilation systems, replacement of chlorine gas disinfection system
31 with UV disinfection, construction of a plant water system, adding new
32 effluent flow meter and automatic sampler, replacement of activated
33 sludge pumps, retrofitting primary clarifier, installation of a new
34 dewatering facility, electrical, and control features and appurtenances
35 \$2,659,600

36 (7) Carnation--sanitary sewer project--eliminate current septic
37 tank/drainfield systems and replace them with a centralized sewer
38 collection system that will connect directly to the treatment facility

1 being built by King County, including approximately 26,000 feet of
2 vacuum sewer collector pipes, 3,000 feet of force main, approximately
3 700 side sewers and the associated abandonment of septic
4 tank/drainfield systems, relocation of 10,000 feet of water main,
5 telemetry system for new sewer facilities, and a vacuum/pump station
6 \$4,374,700

7 (8) Castle Rock--sanitary sewer project--upgrade wastewater
8 treatment plant by constructing a new treatment process, structures and
9 equipment, new oxidation ditch, modernized headworks, disinfecting with
10 ultraviolet, installation of a belt thickener, and press for solids and
11 secondary clarifiers \$655,000

12 (9) Chinook water district--domestic water project--construct a new
13 package water filter plant \$1,425,000

14 (10) College Place--domestic water project--construct a 1.5 million
15 gallon water storage reservoir, install a booster station,
16 approximately 7,100 feet of 16 inch water transmission mains, three
17 pressure reducing valve stations, and a second booster station in the
18 Regency Park package system, telemetry improvements, and associated
19 appurtenances \$2,975,000

20 (11) Douglas county--storm sewer project--construction of a
21 detention basin of approximately 35 acre feet, construction of an urban
22 conveyance and water quality project that consists of construction of
23 about 2,000 feet of closed conduit, 1,000 feet of open channel, and
24 construction of a water quality treatment facility, and all appropriate
25 appurtenances \$2,835,600

26 (12) Dupont--sanitary sewer project--replace approximately 6,600
27 feet of sanitary sewer line with manholes, 103 side sewers, and
28 overlaying 4,200 feet of street. The city of DuPont will also purchase
29 capacity from Pierce County allowing the transfer of flows for
30 treatment to Pierce County \$1,985,600

31 (13) East Wenatchee water district--domestic water project--
32 increase capacity and remedy leaking mains by replacing approximately
33 one mile of 12 inch ductile iron transmission main \$490,875

34 (14) Eatonville--domestic water project--construct a membrane
35 filtration system and use the existing disinfection system, install a
36 booster pump station, additional well sources, basin modifications, and
37 approximately 1,200 feet of transmission main to connect to the
38 existing system \$807,500

1 (15) Edmonds--sanitary sewer project--lift station elimination and
2 rehabilitation project includes elimination of lift station seven,
3 demolish the facility and construct approximately 1,550 feet of gravity
4 sewer line, and install a new line from current location of lift
5 station seven to lift station eight. Replace lift station eight,
6 including upsizing of the wet well and replacement of all mechanical
7 and electrical equipment and replacement and upsizing of approximately
8 450 feet of force main \$1,216,903

9 (16) Enumclaw--sanitary sewer project--upgrade and expand the
10 existing wastewater treatment plant by constructing a new headworks,
11 install new extended aeration activated sludge basins, anaerobic/anoxic
12 basins, and two additional secondary clarifiers. The city will also
13 include construction of chemical facilities, enlarging laboratory area,
14 sludge dewatering, and stabilization facilities and related
15 appurtenances \$9,750,000

16 (17) Ephrata--sanitary sewer project--construction of approximately
17 2,400 feet of sanitary sewer main, 200 feet of side sewer pipe, eight
18 manholes and appurtenances, and the rehabilitation of approximately one
19 mile of access roadway in the port of Ephrata \$289,000

20 (18) Everett--sanitary sewer project--construct upgrades to the
21 wastewater treatment plant that include: A headworks grit system,
22 construction of two primary clarifiers, a new biofilter, new piping
23 arrangements, modifications to the trickling filter pump station,
24 installation of primary sludge grit removal equipment, sludge
25 dispersion equipment, flow metering, new hypochlorite generation
26 facilities, new scum collection and dewatering equipment, and minor
27 upgrade of the north effluent pump station \$10,000,000

28 (19) Freeland water district--domestic water project--solve the
29 source and storage needs by constructing a new reservoir, connection of
30 the new well to the new reservoir, connection of the new reservoir to
31 the system, rehabilitation of the existing well number one, and all
32 appropriate appurtenances \$308,030

33 (20) Gig Harbor--sanitary sewer project--upgrade to the wastewater
34 treatment plant to improve its efficiency and effectiveness. In
35 addition, an outfall extension into Colvos Passage, including a
36 diffuser will be constructed. Project will result in a higher quality
37 effluent being discharged to Puget Sound \$10,000,000

1 (21) Goldendale--road project--reconstruct approximately 2,700 feet
2 of East Collins Drive. This will include curb and gutters, storm
3 drainage facilities, sewer line repair and replacement, water line
4 replacement, and a 40 foot curb to curb road section consisting of two
5 eleven foot travel lanes and two nine foot parking areas . . . \$827,316

6 (22) Highland water district--domestic water project--construct a
7 0.5 million gallon steel water tank and foundation, appurtenances such
8 as water lines and valves, access road, and other site improvements as
9 needed \$573,750

10 (23) Ilwaco--sanitary sewer project--replace approximately 2,000
11 feet of sanitary sewer lines and 2,250 feet of storm sewer lines,
12 including contributing laterals. In addition, installation of new
13 manholes, catch basins, and other related improvements would be made as
14 part of the project \$774,000

15 (24) Jefferson County public utility district 1--domestic water
16 project--extend water system to service the entire Marrowstone Island.
17 Replacing individual wells with a public water supply. This will
18 include installation of approximately 150,000 feet of water mains with
19 accoutrements, a new 300,000 gallon storage tank, and expansion of
20 existing treatment facilities. This will ensure a consistent source of
21 potable water for the residents \$2,000,000

22 (25) Jefferson County public utility district 1--sanitary sewer
23 project--replace approximately 80 individual septic systems with a new
24 community drainfield system, consisting of approximately 12 grinder
25 pump stations, twin booster pump stations, two dosing tanks, and other
26 components necessary to enable the system to function properly.
27 Completion of this project will virtually eliminate the release of any
28 untreated effluent into the wetland and Discovery Bay \$948,924

29 (26) Kennewick--domestic water project--upgrade the water treatment
30 plant with installation of a new membrane filtration at the Columbia
31 River plant and installation of an ultraviolet disinfection system at
32 the Ranney collector number five. Other related improvements will be
33 made to the system as part of the project. This project will bring the
34 city into compliance with the department of health's ground water under
35 the influence (GWI) requirements \$10,000,000

36 (27) King county water district No. 111--domestic water project--
37 construct four water treatment facilities. Each facility will include
38 chlorine generation systems, backwash recycling facilities, SCADA

1 systems at each plant, and any other related activities necessary to
2 complete the construction. This will enable the district to be in
3 compliance with iron and manganese MCLs and eliminate the hazards
4 associated with chlorine \$1,255,428

5 (28) King county water district No. 125--domestic water project--
6 upgrade pressure zone 2 by installing two secondary source connections,
7 including pressure-reducing valves, valves, piping, and appurtenances
8 and approximately 150 feet of water main. The project will also
9 include replacement of approximately 12,500 feet of undersized water
10 main, including all valves, fittings, hydrants, and appurtenances and
11 project area restoration as required \$1,088,850

12 (29) Lake Forest Park--sanitary sewer project--installation of a
13 series of extensions to the city of Lake Forest Park's sanitary sewer
14 system to provide service to residential areas currently not serviced.
15 This will include construction of approximately 3.8 miles of sewer main
16 extension including gravity sewer, pressure piping, service connections
17 and side sewers, lift stations, grinder pump assemblies, surface
18 restoration, temporary erosion and sedimentation control, and related
19 work \$4,656,000

20 (30) Leavenworth--domestic water project--reconstruct old reservoir
21 on existing site, including new structural walls, new roof, and related
22 appurtenances. Project will also include installation of a SCADA
23 monitoring/radio telemetry control system \$1,400,000

24 (31) LOTT wastewater alliance--sanitary sewer project--construct
25 four secondary clarifier mechanisms, replacement of RAS pumps,
26 secondary scum pumping improvements, and motorized actuators. Upgrades
27 to equipment and mechanisms will enable LOTT to meet increasing loads
28 at the Budd Inlet wastewater treatment plant and improve the effluent
29 quality \$4,278,404

30 (32) Malaga water district--domestic water project--construct a new
31 52,000 gallon partially buried concrete reservoir and connecting piping
32 and install security fencing around tank. This project will enable the
33 district to ensure a continuous safe water supply to the homes and
34 businesses in the area \$161,500

35 (33) Manchester water district--domestic water project--upgrade a
36 wide range of the water system. Project will include installation of
37 a SCADA system with all hardware, software, and backup equipment.
38 Installation of a new flow meter at each wellhead and pump station.

1 Distribution/transmission piping replacements and upgrades to the Mile
2 Hill Road area, Yukon Harbor Drive and Southworth Drive. Installation
3 of two interties in the South Street and Garfield Road area.
4 Construction of two pressure-reducing stations located in the Beach
5 Drive and Harper Hill areas \$970,870

6 (34) Mason county public utility district 1--domestic water
7 project--source improvements and system rehabilitation to the newly
8 acquired Arcadia Estates system. Project will include pump and
9 controls for well number two, 24,000 gallon storage reservoir with
10 draft fire hydrant, three booster pumps, two pressure tanks,
11 pressure-reducing station, service meters, and three blow off
12 assemblies. This will remove the red operating permit and ensure a
13 safe and reliable source of potable water for the community
14 \$95,950

15 (35) Mason county public utility district 1--domestic water
16 project--rehabilitate the source of supply at the newly acquired Twanoh
17 Heights water system. This project will include rehabilitation of well
18 number one, installation of two pumps, abandonment of well number two
19 per department of ecology rules, service meters and air release valves.
20 This project will allow the community to have a continuous, safe and
21 reliable water source \$172,900

22 (36) Mason county public utility district 1--domestic water
23 project--address system needs for the Madrona Beach water system by
24 constructing a 11,500 gallon reservoir, booster station, site
25 work/plumbing, service meters, and a source meter. This will enable
26 the public utility district to comply with department of health
27 requirements and remove a blue operating permit \$171,000

28 (37) Mason county public utility district 1--domestic water
29 project--make improvements to the newly acquired Canal Beach water
30 system. The improvements include drilling and testing a new well
31 source, constructing a 20,000 gallon storage tank, piped system
32 intertie, fire service line and hydrant, water services with new
33 meters, and abandonment of existing well sources per department of
34 ecology rules \$171,712

35 (38) Mason county public utility district 1--domestic water
36 project--make improvements to the Minerva Terrace water system that
37 will include drill and test well, integrate well into system, booster

1 station with all appurtenances, 35,200 gallon reservoir, and a draft
2 fire hydrant. This will enable the system to have the red operating
3 permit to be lifted and comply with department of health rules
4 \$217,550

5 (39) Northeast Sammamish sewer/water district--domestic water
6 project--construct a new water treatment plant, new 0.5 million gallon
7 reservoir and pump station, new transmission water main, and new
8 distribution main and associated minor improvements. The district will
9 then be able to meet the federal arsenic level regulations and ensure
10 a safe source of potable water for the community \$4,154,970

11 (40) Northshore utility district--sanitary sewer project--install
12 approximately 2,445 feet of gravity sewer main, manholes, connection to
13 the sanitary sewer system, and related restoration and appurtenances.
14 In addition, the district will replace approximately 2,400 feet of
15 asbestos concrete water mains. This will resolve the negative
16 environmental and health impacts of the failing septic systems in the
17 area \$814,634

18 (41) Northshore utility district--sanitary sewer project--install
19 approximately 300 feet of gravity sewer main, manholes, connection to
20 the sanitary sewer system, and related restoration and appurtenances.
21 In addition, the district will replace approximately 300 feet of
22 asbestos concrete water mains. This will resolve the negative
23 environmental and health impacts of the failing septic systems in the
24 area \$113,334

25 (42) Oak Harbor--domestic water project--replace existing water
26 transmission mains being destroyed due to a highway project. The
27 project includes construction of approximately 4,000 feet of
28 transmission mains along Highway 20 just south of Deception Pass state
29 park. Project will meet the city's foreseeable water requirements and
30 provide sufficient capacity for the Naval Air Station--Whidbey
31 \$834,700

32 (43) Orchard Avenue irrigation district number 6--domestic water
33 project--install approximately 19,100 feet of PVC pipe. Approximately
34 210 buried meter boxes, reconnect approximately 400 existing services,
35 and all required valves and other fittings. Project will eliminate
36 public health concern over potential lead contamination from lead joint
37 pipe \$1,066,800

1 (44) Pierce County--road project--widen, reconstruct, and overlay
2 the intersection of Canyon Road E and 176th Street E, which includes
3 additional travel lanes in each direction and left and right turn lanes
4 at the intersection, a new traffic signal system, traffic signal
5 interconnect system, street lights, median, curb and gutter, concrete
6 sidewalks, landscaping, undergrounding of utilities, storm drainage
7 conveyance, storage, and treatment facilities. Project will increase
8 carrying capacity and allow for economic development \$2,942,000

9 (45) Pullman--sanitary sewer project--construct a new variable
10 volume digester at the wastewater treatment plant, with an approximate
11 capacity of 350,000 gallons. The work includes site preparation and
12 construction of the digester, necessary piping modifications, and
13 modifications to the existing plant control system. Project will
14 enable the city to meet the environmental protection agency's SRT
15 requirements \$1,912,000

16 (46) Pullman--domestic water project--construct a well to replace
17 well number 3. Included in the project will be the drilling of the
18 replacement well, well pump, motor, controls, disinfection equipment,
19 fluoride injection equipment, a swell and chemical storage house,
20 connection of transmission lines, and other related miscellaneous items
21 and site work \$850,000

22 (47) Ridgefield--sanitary sewer project--construct a new pump
23 station, install approximately 3,000 feet of force main, which will
24 discharge directly into the treatment plant, and construct
25 approximately 3,000 feet of gravity interceptor sewer. This project
26 will enable the city to open up service to an area that is currently
27 not served and allow for economic development \$1,718,000

28 (48) Ritzville--domestic water project--increase the city's water
29 capacity from 1,200 to 2,000 gallons per minute by drilling a new well.
30 This will also include installing the necessary pump and connections to
31 the storage tank and construct a well house to protect the equipment
32 \$845,000

33 (49) Ronald wastewater district--sanitary sewer project--sewer
34 extension to unsewered areas includes installation of approximately
35 2,700 feet PVC sewer main and approximately 2,000 feet PVC sewers in
36 three separate areas of the district. All associated appurtenances
37 will also be instilled, such as manholes and side sewer stubs.

1 Approximately 1,100 sewer trunk main will be repaired. The streets and
2 other public improvements that are disturbed during construction will
3 be restored to city of Shoreline's standards \$1,021,700

4 (50) Samish water district--sanitary sewer project--upgrade its
5 system by replacing pumps and controls at six sewage pump stations,
6 replace controls at one sewage pump station, upgrade SCADA, and replace
7 inline valves on existing sewer force main. This will ensure that the
8 system operates within regulations \$1,083,000

9 (51) Seattle--storm sewer project--increase capacity of the
10 drainage system by installing approximately 1,760 feet of storm drain
11 along South Trenton Street, 3rd Avenue South, and 4th Avenue South.
12 Install 2,380 feet of storm drain along South Director Street and 7th
13 Avenue South. The last part of the project will construct a new storm
14 drain system on 8th Avenue South. These new drainage pipes will reduce
15 flows to the combined sewer system and reduce the number of overflows
16 \$3,400,000

17 (52) Seattle--storm sewer project--upgrade two culverts in the
18 lower reaches of Taylor Creek to remove fish barriers and construct a
19 fish ladder to improve fish passage and control sediment
20 transportation. Other related improvements will be made to the area as
21 part of the project \$450,500

22 (53) Seattle--storm sewer project--construct two ponds that will
23 include a 4 acre feet sediment collection pond, 2 acre feet decant
24 pond, 750 feet of access road, 750 of decant piping, a gravel pump and
25 its housing and controls, and 4,000 feet of landscaping around the new
26 ponds. Additional related upgrades will be done to complete the
27 project \$1,832,600

28 (54) Skyway water/sewer district--domestic water project--replace
29 and upsize the supply meter from the city of Seattle system and replace
30 approximately 6,350 feet of asbestos water supply line. In addition,
31 four new pressure zones interties will be installed to improve flow
32 between pressure zones within the water/sewer district . . . \$1,130,526

33 (55) Spokane--domestic water project--replace about 3,500 feet of
34 riveted steel water transmission mains with ductile iron pipe. In
35 addition, project will include all valves, connections, blowoffs, air
36 valves, railroad crossing, and pavement restoration and traffic control
37 \$3,453,975

1 (56) Spokane--domestic water project--construct a 2 million gallon
2 elevated steel tank with an accompanying booster station. This will
3 include all piping, valves, telemetry, instrumentation, excavation and
4 site preparation including landscaping, paving, and fencing
5 \$2,232,950

6 (57) Spokane county--road project--(~~construct a total of 8.3 miles~~
7 ~~of roadway from Havana Street to Forker Road and from Forker Road from~~
8 ~~Bigelow Gulch Road to Wellesley Road. The construction will provide~~
9 ~~for expanding the road to four traveled lanes plus eight foot shoulders~~
10 ~~to improve safety and traffic capacity. A center turn lane will be~~
11 ~~added at locations where vehicles routinely make left turns. Eight~~
12 ~~foot shoulders will be added to provide for safety of pedestrians and~~
13 ~~bicycles \$10,000,000~~)
14 expand and realign the Bigelow Gulch/Forker Road Corridor to a four
15 lane roadway with eight foot shoulders to improve traffic capacity and
16 increase the overall safety of the corridor. This project will include
17 engineering and design environmental and cultural review, acquisition
18 of right-of-way and construction of 1.78 miles of roadway improvement.
19 In addition, design and right-of-way will be prepared and acquired for
20 the next continuous phase of the project \$4,500,000

21 (58) Stanwood--domestic water project--construct a 1 million gallon
22 elevated water tank, water main, appurtenances, and equipment necessary
23 to connect the new water tank to the existing system. Project will
24 also install telemetry and control systems compatible with existing
25 system, construction of a Cedarhome booster pump station for filling
26 the Cedarhome reservoir, and improvements to the sites such as grading,
27 fencing, and landscaping \$2,481,620

28 (59) Stevens County--solid waste project--expand municipal solid
29 waste site by construction of an 11 acre lateral expansion,
30 environmentally protective landfill lining and leachate collection
31 system and construction of ancillary facilities such as perimeter
32 roads. Leachate facilities will consist of piping, collection and
33 conveyance facilities \$2,600,000

34 (60) Union Gap--sanitary sewer project--construct approximately
35 3,400 feet of sewer interceptor and 1,800 feet of sewer laterals in
36 conjunction with new roadways in the Valley Mall Boulevard area
37 \$676,429

1 (61) Washougal--sanitary sewer project--construct a redundant
2 secondary clarifier adjacent to existing secondary clarifier, including
3 piping connections to the existing clarifier distribution structure,
4 scum pump station, and RAS/WAS pump room. Additional work will include
5 RAS/WAS pump room modifications for installation of dedicated return
6 and waste-activated sludge pumps, sidewalks, and site grading and all
7 necessary electrical hardware and SCADA control modifications. Project
8 will enable the city to meet their national pollution discharge
9 elimination system permit requirements \$794,000

10 (62) West Richland--sanitary sewer project--increase capacity by
11 constructing a one million gallons per day biolac wastewater treatment
12 facility, approximately 2,700 feet of sanitary sewer pipe, lift
13 station, miscellaneous roadway patching, and site restoration. If
14 additional funds are available, improvements to the facilities outfall
15 structure will be designed along with facilities for sludge handling
16 from the sewer maintenance program. Project will enable the city to
17 meet their national pollution discharge elimination system permit
18 requirements \$4,000,000

19 (63) Witworth water district 2--domestic water project--The
20 district will solve the area problems by installing approximately
21 27,090 of water lines together with valves and appurtenances,
22 connection to the existing system, 15 hydrants, pavement repair, and
23 other surface restoration. In addition, installation of a two million
24 gallon steel reservoir and a 1,700 gallons per minute booster pump
25 station and various piping, appurtenances, pumps, controls, security,
26 electrical, and connection to existing system \$2,502,300

27 (64) Yakima--sanitary sewer project--The project will be done in
28 two phases. Phase I will install approximately 6,640 feet of sewer
29 main trunk line in River Road from North 16th Avenue to North 40th
30 Avenue. Phase II will install 5,500 feet of sewer main trunk line in
31 River Road from North 6th Avenue to North 16th Avenue if public works
32 trust fund loan funds remain and private development proceeds. The
33 project will help prevent further loss of major employers by providing
34 the transportation and utility infrastructure necessary to maintain
35 competitive operations \$2,307,000

36 **Sec. 6016.** 2007 c 4 s 1 (uncodified) is amended to read as
37 follows:

1 Pursuant to chapter 43.155 RCW, the following project loans
2 recommended by the public works board are authorized to be made with
3 funds appropriated from the public works assistance account:

4 (1) Airway Heights--sanitary sewer project--collection system
5 improvements and an approximately 1 million gallon per day annual
6 average flow wastewater treatment, reclamation, and groundwater
7 recharge facility \$7,000,000

8 (2) Annapolis water district--domestic water project--interior and
9 exterior of surface water reservoir will be sandblasted and painted to
10 preserve structural integrity of the tank and eliminate breaches in the
11 paint coating systems. Structural repairs will also be made to the
12 tank and foundation \$595,000

13 (3) Blaine--sanitary sewer project--construct a new wastewater
14 treatment plant to serve the projected demand for the next twenty
15 years, using the latest membrane filtering technology to produce
16 reuse-quality water effluent to minimize impacts to local shell fishing
17 \$7,000,000

18 (4) Bremerton--sanitary sewer project--upgrade a sewage pump
19 station to increase capacity from 1,900 gallons per minute to 3,500
20 gallons per minute, eliminating combined sewer overflows into the Puget
21 Sound and meet a court order \$675,000

22 (5) Bremerton--sanitary sewer project--design and construct a
23 treatment plant upgrade to address the vital needs of the plant, create
24 redundancy for essential treatment processes, and replace twenty year
25 old components and meet a court order \$3,000,000

26 (6) Bremerton--sanitary sewer project--construct approximately
27 1,300 feet new sewer interceptor and collector pipe to replace old,
28 failing shallow sewer and meet a court order \$300,000

29 (7) Chelan county public utility district no. 1--domestic water
30 project--design and construct: Two pump stations to increase capacity
31 from approximately 4,000 gallons per minute to approximately 6,000
32 gallons per minute; a two million gallon reservoir; and approximately
33 5,000 feet of twelve and sixteen-inch water transmission mains to
34 provide a reliable water source for approximately 4,500 customers
35 \$5,267,000

36 (8) Cowlitz county--domestic water project--recoat the interior and
37 exterior of four reservoirs to address areas of failure with the

1 original coatings and protect the structural integrity of the
2 reservoirs \$340,000

3 (9) Cross Valley water district--domestic water project--relocation
4 and replacement of a failing water supply line that is located in an
5 extremely wet cow pasture. Approximately 3,500 linear feet of asbestos
6 cement line will be replaced with twelve-inch ductile iron pipe,
7 including all valves, hydrants, and appurtenances as well as complete
8 restoration and paving \$532,525

9 (10) East Wenatchee water district--domestic water project--
10 construct approximately 6,000 lineal feet of twelve-inch water main
11 that will serve as the supply main to the new approximately 1.5 million
12 gallon reservoir \$2,772,700

13 (11) Friday Harbor--sanitary sewer project--construct a new
14 offshore marine pipeline approximately 1,900 feet in length; a new pump
15 station and approximately 3,650 feet of pipeline to the wastewater
16 treatment plant \$4,378,000

17 (12) Grays Harbor county water district no. 1--domestic water
18 project--provide adequate water supply from primary source to the north
19 end of the system to mitigate low pressure problems and comply with a
20 bilateral compliance agreement; extend distribution system to provide
21 service to residences with failing individual supplies; construct
22 standby power generation facilities for primary source of supply; and
23 construct additional storage and pumping facilities to provide reliable
24 service and fire flow \$6,717,575

25 (13) Lake Stevens sewer district--sanitary sewer project--
26 construction of a state of the art membrane bioreactor wastewater
27 treatment facility outside the flood plain and an interceptor line and
28 pump station \$7,000,000

29 (14) Mattawa--sanitary sewer project--complete public bidding and
30 construction of the improvements consisting of an approximately 622,000
31 cubic foot HDPE lined long-term biosolids digestion basin, associated
32 piping, rehabilitation of the existing biosolids drying beds, and
33 fencing \$465,585

34 (15) Port Angeles--sanitary sewer project--design and construction
35 of approximately 4,500 feet of thirty-inch sewer main to the headworks
36 of the wastewater treatment plant \$1,875,000

37 (16) Snohomish--sanitary sewer project--(~~construct a fifteen and~~
38 ~~ten inch sewer to reach an existing pump station; extend the above~~

1 ~~sewer using an eight inch pipe to another pump station; and replace an~~
2 ~~existing sewer with a ten inch pipe to provide additional capacity for~~
3 ~~future service and to meet the conditions of a stipulated court order~~

4 ~~..... \$7,000,000))~~

5 Segment 2: Add approximately 3,400 feet of sewer trunk to connect to
6 the Segment 1, thereby allowing two pump stations to be abandoned.

7 Segment 3: Replace approximately 1,200 feet of existing undersized
8 sewer to provide additional capacity and to accommodate future service
9 north and east of Blackmans Lake \$1,400,000

10 (17) Toppenish--sanitary sewer project--construct a single
11 activated sludge process to replace the existing wastewater treatment
12 facility, including the installation of ultraviolet disinfection
13 channels to replace chlorine gas. The solids handling system will also
14 be improved \$7,000,000

15 (18) Walla Walla--sanitary sewer project--the third and final
16 upgrade at the wastewater treatment plant to meet class A water reuse
17 standards and to comply with an agreed order from the department of
18 ecology \$6,856,875

19 (19) Yakima--sanitary sewer project--replacement of chlorine gas
20 with ultraviolet disinfection at the Yakima regional wastewater
21 treatment plant to complete the first phase of the facility
22 improvements \$2,300,000

23 **Sec. 6017.** 2008 c 5 s 1 (uncodified) is amended to read as
24 follows:

25 Pursuant to chapter 43.155 RCW, the following project loans
26 recommended by the public works board are authorized to be made with
27 funds appropriated from the public works assistance account, and no
28 loan authorized in this act shall bear an interest rate greater than
29 one-half of one percent:

30 (1) Arlington--sanitary sewer project--expand and upgrade the
31 wastewater treatment plant and biosolids composting facility to meet
32 new discharge limitations, produce a higher quality effluent, and
33 accommodate future growth \$10,000,000

34 (2) Auburn--street project--reconstruct approximately 0.3 miles of
35 roadway with four travel lanes to bring up to current arterial and
36 truck route standards and modify intersection to optimize efficiency
37 and level of service \$1,800,000

1 and approximately 4,350 feet of transmission main to connect to the
2 system to replace current water supply that is being impacted by
3 increasing water sediment \$3,213,000

4 (13) Ephrata--domestic water project--replace approximately 68,000
5 feet of failing water mains, 50,000 feet of failing water service
6 pipes, and the resurfacing of 20 miles of overlaying roadway, including
7 approximately 100 fire hydrants, 400 catch basins, 15 storm sewer
8 drywells, 22,000 feet of curb and gutter, and 16,000 feet of storm
9 sewer pipe \$6,605,727

10 (14) Freeland water district--domestic water project--connect a new
11 well and new reservoir to the existing system, rehabilitate the
12 existing well, and install new equipment to increase system
13 reliability, redundancy, and capacity. Install new chlorination
14 equipment to improve water quality \$347,516

15 (15) Gig Harbor--sanitary sewer project--improvements to the
16 wastewater treatment plant including new equipment and electrical work,
17 add a third clarifier, install ultraviolet disinfection, and extend and
18 upsize the outfall \$10,000,000

19 (16) Highline water district--domestic water project--construction
20 of 11,350 feet of transmission main and looping of pipes to eliminate
21 low pressures and fire flows and improve water quality, and create a
22 new pressure zone to correct high pressures \$5,390,418

23 (17) Karcher creek sewer district--sanitary sewer project--install
24 a new sewer system, including a lift station and approximately 3,600
25 lineal feet of sewer main, in conjunction with a road project to
26 service approximately 17 homes that will lose their septic systems due
27 to the road project \$1,358,130

28 (18) Kennewick--sanitary sewer project--construct improvements to
29 critical wastewater treatment plant processes to enhance reliability,
30 improve energy efficiency and redundancy, as well as increase the
31 capacity of the sludge pumping station \$5,500,000

32 (19) Kent--street project--construct ~~((two))~~ one bridge~~((s))~~, ~~((one~~
33 ~~for the roadway over a set of railroad tracks, and one for railroad~~
34 ~~tracks over a lowered roadway. This will grade separate the tracks~~
35 ~~from the roadway to provide safe and reliable operations twenty four~~
36 ~~hours a day \$10,000,000))~~
37 and all preliminary activities, such as utility relocation, to prepare
38 for the future bridge to be constructed \$5,000,000

1 additional clarifiers, upgrade aeration basins, installation of an
2 ultraviolet disinfection system, and odor control system . \$10,000,000
3 (30) Newcastle--road project--reconstruct, widen, and signalize
4 approximately 5,200 linear feet of road to 2 lanes in each direction,
5 add left turn lanes, sidewalks, bicycle lanes, install lighting
6 systems, replace two-lane bridge with a four-lane bridge, and install
7 new traffic signals \$5,000,000
8 (31) Olympia--sanitary sewer project--install approximately 6,500
9 linear feet of sewer mains and construct a lift station to serve 63
10 homes with failing on-site sewage systems \$1,808,375
11 (32) Olympus Terrace sewer district--sanitary sewer project--
12 rehabilitate approximately 9,350 linear feet of sewer trunkline,
13 construct approximately 9,800 linear feet of high-flow storm water
14 bypass piping for excess flow, construct approximately 4,150 linear
15 feet of road access, and restore creek habitat \$8,000,000
16 (33) Omak--sanitary sewer project--add 2 compost containers,
17 convert storage tank to sludge holding tank, and install a second
18 headworks screen to increase the wastewater treatment plant capacity by
19 35 percent \$450,000
20 (34) Port Angeles--sanitary sewer project--construct approximately
21 11,500 feet of sewer main, modify a storage tank, and modify the
22 wastewater treatment plant \$10,000,000
23 (35) Regional board of mayors--solid waste project--close landfill
24 site by capping and sealing with a soil cap \$859,500
25 (36) Regional board of mayors--solid waste project--construct a new
26 solid waste transfer station, including structures and
27 equipment \$1,541,000
28 (37) Ronald wastewater district--sanitary sewer project--
29 rehabilitate 2 lift stations by replacing pumps, valves, fittings,
30 piping, odor control systems, and electrical equipment \$955,400
31 (38) Seattle--domestic water project--replace floating pumps with
32 land-based pump station with a maximum capacity of approximately 250
33 million gallons per day, including 8 pumps, concrete structure, a
34 tunnel, approximately 4,000 feet of pipeline, and a standby
35 generator. \$10,000,000
36 (39) Sedro-Woolley--sanitary sewer project--rehabilitate or replace
37 4 interceptor segments totaling approximately 29,700 linear feet((τ))

1 and install 2 pump stations(~~(, and upgrade the secondary clarifier))~~ in
2 order to lift a building moratorium (~~(\$6,023,491)~~)
3 \$3,803,289

4 (40) Shelton--sanitary sewer project--construct a satellite
5 reclamation plant with a capacity of approximately 0.4 million gallons
6 per day to produce class A reclaimed water, approximately 22,000 linear
7 feet of sewer pipelines, and approximately 25,000 linear feet of
8 reclaimed water force main \$2,079,360

9 (41) Shelton--sanitary sewer project--replace approximately 38,480
10 linear feet of mainline sewers to reduce inflow and
11 infiltration \$5,737,500

12 (42) Skagit county sewer district No. 2--sanitary sewer project--
13 upgrade wastewater treatment plant to a water reclamation facility to
14 provide class A reclaimed water with a capacity of approximately 0.35
15 million gallons per day \$10,000,000

16 (43) Snohomish--sanitary sewer project--construct approximately
17 1,900 feet of sewer pipe, a new pump station with a capacity of
18 approximately 8,000 gallons per minute, and approximately 4,300 feet of
19 force main to reduce overflows \$2,000,000

20 (44) Snohomish--sanitary sewer project--upgrade existing wastewater
21 treatment plant including a new influent flow structure, screens,
22 aerators, effluent filtration, ultraviolet disinfection, effluent pump
23 station, improvements to the existing lagoons, and electrical
24 improvements \$4,500,000

25 (45) Snohomish county--road project--construct a new, approximately
26 two-mile, two-lane truck route around the city of Granite Falls,
27 including 3 roundabouts to improve safety and air quality in the
28 downtown area \$10,000,000

29 (46) Southwest Suburban sewer district--sanitary sewer project--
30 replace and/or slipline approximately 5,470 feet of trunk/interceptor
31 sewer main and construct a new lift station to reduce
32 overflows \$3,268,250

33 (47) Tacoma--domestic water project--replace 3 open-topped concrete
34 reservoirs with 2 enclosed concrete reservoirs of approximately 33
35 million gallons each and related piping to comply with the safe
36 drinking water act and a bilateral compliance agreement . . \$10,000,000

37 (48) Tekoa--sanitary sewer system--reconstruct approximately 1,000

1 feet of failing sewer line and manholes to reduce significant
2 groundwater infiltration \$135,115
3 (49) Three rivers regional wastewater authority--sanitary sewer
4 project--construct 2 clarifiers and associated piping to replace 2
5 failed clarifiers at the wastewater plant \$6,630,750
6 (50) Washougal--sanitary sewer project--construct a new wastewater
7 treatment plant headworks, including a fine screen, grit removal, and
8 replace approximately 150 linear feet of gravity sewer, and make
9 improvements to the lagoons, including 450 linear feet of piping,
10 modify overflow structures, and a new pump \$3,100,000
11 (51) Yakima--domestic water project--develop a new, approximately
12 3,000 gallon per minute, domestic water well, including drilling,
13 placement of casing, a new pump house, and connection to the existing
14 water distribution system in order to augment the water supply during
15 drought conditions \$2,257,200
16 (52) Yakima--street project--construct 2 underpasses and
17 reconstruct 3 lanes on each roadway under a railroad mainline to
18 accommodate additional rail and reduce traffic and emergency response
19 delays and air pollution \$3,000,000

20 NEW SECTION. **Sec. 6018.** This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of the
22 state government and its existing public institutions, and takes effect
23 immediately.

(End of bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	81
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	85
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	22
DEPARTMENT OF COMMERCE	2
DEPARTMENT OF CORRECTIONS	26
DEPARTMENT OF ECOLOGY	28
DEPARTMENT OF ENTERPRISE SERVICES	19
DEPARTMENT OF FISH AND WILDLIFE	61
DEPARTMENT OF HEALTH	25
DEPARTMENT OF NATURAL RESOURCES	66
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	24
EASTERN WASHINGTON UNIVERSITY	80
MILITARY DEPARTMENT	21
OFFICE OF FINANCIAL MANAGEMENT	18
PUGET SOUND PARTNERSHIP	66
RECREATION AND CONSERVATION FUNDING BOARD	50
STATE CONSERVATION COMMISSION	60
STATE PARKS AND RECREATION COMMISSION	46
STATE SCHOOL FOR THE BLIND	78
SUPERINTENDENT OF PUBLIC INSTRUCTION	72
THE EVERGREEN STATE COLLEGE	82
UNIVERSITY OF WASHINGTON	78
WASHINGTON STATE HISTORICAL SOCIETY	84
WASHINGTON STATE UNIVERSITY	80
WESTERN WASHINGTON UNIVERSITY	83"

1 Correct the title.

EFFECT: Authorizes \$2.4 billion in reappropriations for uncompleted projects approved in prior biennia. Makes supplemental changes to the 2011-13 capital budget.

--- END ---