

1 is authorized to issue general obligation bonds of the state of
2 Washington in the sum of five hundred five million four hundred sixty-
3 six thousand dollars, or as much thereof as may be required, to finance
4 these projects and all costs incidental thereto. Bonds authorized in
5 this section may be sold at such price as the state finance committee
6 shall determine. No bonds authorized in this section may be offered
7 for sale without prior legislative appropriation of the net proceeds of
8 the sale of the bonds.

9 NEW SECTION. **Sec. 202.** (1) The proceeds from the sale of the
10 bonds authorized in section 201 of this act shall be deposited in the
11 state building construction account created by RCW 43.83.020. The
12 proceeds shall be transferred as follows:

13 (a) Four hundred eighty million forty-five thousand dollars to
14 remain in the state building construction account created by RCW
15 43.83.020;

16 (b) Twenty million four hundred sixteen thousand dollars to the
17 state taxable building construction account. All receipts from taxable
18 bond issues are to be deposited into the account. If the state finance
19 committee deems it necessary or advantageous to issue more than the
20 amount specified in this subsection (b) as taxable bonds in order to
21 comply with federal internal revenue service rules and regulations
22 pertaining to the use of nontaxable bond proceeds or in order to reduce
23 the total financing costs for bonds issued, the proceeds of such
24 additional taxable bonds shall be transferred to the state taxable
25 building construction account in lieu of any transfer otherwise
26 provided by this section. If the state finance committee determines
27 that a portion of the amount specified in this subsection (b) as
28 taxable bonds may be issued as nontaxable bonds in compliance with
29 federal internal revenue service rules and regulations pertaining to
30 the use of nontaxable bond proceeds, then such bond proceeds shall be
31 transferred to the state building construction account in lieu of the
32 transfer to the state taxable building construction account otherwise
33 provided by this subsection (b). The state treasurer shall submit
34 written notice to the director of financial management if it is
35 determined that any such additional transfer to the state taxable
36 building construction account is necessary or that a transfer from the

1 state taxable building construction account to the state building
2 construction account may be made. Moneys in the account may be spent
3 only after appropriation.

4 (2) These proceeds shall be used exclusively for the purposes
5 specified in this section and for the payment of expenses incurred in
6 the issuance and sale of the bonds issued for the purposes of this
7 section, and shall be administered by the office of financial
8 management subject to legislative appropriation.

9 NEW SECTION. **Sec. 203.** (1) The debt-limit general fund bond
10 retirement account shall be used for the payment of the principal of
11 and interest on the bonds authorized in section 202(1) of this act.

12 (2) The state finance committee shall, on or before June 30th of
13 each year, certify to the state treasurer the amount needed in the
14 ensuing twelve months to meet the bond retirement and interest
15 requirements on the bonds authorized in section 202(1) of this act.

16 (3) On each date on which any interest or principal and interest
17 payment is due on bonds issued for the purposes of section 202(1) of
18 this act, the state treasurer shall withdraw from any general state
19 revenues received in the state treasury and deposit in the debt-limit
20 general fund bond retirement account an amount equal to the amount
21 certified by the state finance committee to be due on the payment date.

22 NEW SECTION. **Sec. 204.** (1) Bonds issued under sections 201
23 through 203 of this act shall state that they are a general obligation
24 of the state of Washington, shall pledge the full faith and credit of
25 the state to the payment of the principal thereof and the interest
26 thereon, and shall contain an unconditional promise to pay the
27 principal and interest as the same shall become due.

28 (2) The owner and holder of each of the bonds or the trustee for
29 the owner and holder of any of the bonds may by mandamus or other
30 appropriate proceeding require the transfer and payment of funds as
31 directed in this section.

32 NEW SECTION. **Sec. 205.** The legislature may provide additional
33 means for raising moneys for the payment of the principal of and
34 interest on the bonds authorized in section 201 of this act, and

1 sections 202 and 203 of this act shall not be deemed to provide an
2 exclusive method for the payment.

3 **PART III**

4 **APPROPRIATIONS--GENERAL GOVERNMENT**

5 **NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF COMMERCE**

6 Energy Efficiency Grants for Local Governments (91000241)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for grants
10 to local agencies for operational cost savings improvements to local
11 agency facilities and related projects that result in energy and
12 operational cost savings. Related projects are those projects that
13 must be completed in order for the energy efficiency improvements to be
14 effective. Grants may also be used for loan interest payments over the
15 term of a loan.

16 (2) The community services and housing division within the
17 department of commerce, in consultation with the department of
18 enterprise services, and the Washington State University energy program
19 shall establish a competitive process to solicit and evaluate
20 applications from local agencies. Final grant awards shall be
21 determined by the department of commerce.

22 (3) For the purposes of this section:

23 (a) "Cost-effectiveness" means that the present value to the local
24 agency of the energy reasonably expected to be saved or produced by a
25 facility, activity, measure, or piece of equipment over its useful
26 life, including any compensation received from a utility or the
27 Bonneville power administration, is greater than the net present value
28 of the costs of implementing, maintaining, and operating such facility,
29 activity, measure, or piece of equipment over its useful life, when
30 discounted at the cost of public borrowing.

31 (b) "Energy equipment" means energy management systems and any
32 equipment, materials, or supplies that are expected, upon installation,
33 to reduce the energy use or energy cost of an existing building or
34 facility, and the services associated with the equipment, materials, or
35 supplies, including, but not limited to, design, engineering,
36 financing, installation, project management, guarantees, operations,

1 and maintenance. Reduction in energy use or energy cost may also
2 include reductions in the use or cost of water, wastewater, or solid
3 waste.

4 (c) "Energy cost savings" means savings realized in expenses for
5 energy use and expenses associated with water, wastewater, or solid
6 waste systems.

7 (d) "Energy savings performance contracting" means the process
8 authorized by chapter 39.35C RCW by which a company contracts with a
9 local agency to conduct energy audits and guarantee energy savings from
10 energy efficiency.

11 (e) "Operational cost savings" means savings realized from parts,
12 service fees, capital renewal costs, and other measurable annual
13 expenses to maintain and repair systems. This definition does not mean
14 labor savings related to existing facility staff.

15 (f) "Public facilities" means buildings, building components, and
16 major equipment or systems owned by local agencies.

17 (g) "Local agency" means any city and any town, county, special
18 district, municipal corporation, agency, port district or authority, or
19 political subdivision of any type, or any other entity or authority of
20 local government in corporate form or otherwise.

21 (4) Grants must be awarded in competitive rounds, based on demand
22 and capacity, with at least ten percent of each competitive grant round
23 awarded to small cities or towns with a population of fewer than five
24 thousand residents.

25 (5) In order to be eligible for energy efficiency grants under this
26 section, applicants must complete an investment grade audit, or an
27 equivalent, prior to submitting an application for funding.

28 (6) Within each competitive round, projects must be weighted and
29 prioritized based on the following criteria and in the following order:

30 (a) Leverage ratio: In each round, the higher the leverage ratio
31 of nonstate funding sources to state grant, the higher the project
32 ranking.

33 (b) Energy savings: In each round, the higher the energy savings,
34 the higher the project ranking. Applicants must submit documentation
35 that demonstrates energy and operational cost savings resulting from
36 the installation of the energy equipment and improvements. The energy
37 savings analysis shall be performed by a licensed engineer, and the
38 documentation must include but is not limited to the following:

1 (i) A description of the energy equipment and improvements; and

2 (ii) A description of the energy and operational cost savings.

3 (c) Expediency of expenditure: Project readiness to spend funds
4 must be prioritized so that the legislative intent to expend funds
5 quickly is met.

6 (7) Projects that do not use energy savings performance contracting
7 must: (a) Verify energy and operational cost savings for ten years or
8 until the energy and operational costs savings pay for the project,
9 whichever is shorter; (b) follow the department of enterprise services
10 energy savings performance contracting project guidelines; and (c)
11 employ a licensed engineer for the energy audit and construction. The
12 department of commerce may require third-party verification of savings
13 if a project is not implemented by an energy savings performance
14 contractor selected by the department of enterprise services through
15 the request of qualifications process. Third-party verification must
16 be conducted either by an energy savings performance contractor
17 selected by the department of enterprise services through a request for
18 qualifications, a licensed engineer that is a certified energy manager,
19 or a project resource conservation manager.

20 (8) To intensify competition, the department of commerce may only
21 award funds to the top eighty-five percent of projects applying in a
22 round until the department of commerce determines a final round is
23 appropriate. Projects that do not receive a grant award in one round
24 may reapply in subsequent rounds.

25 (9) Grant amounts awarded to each project must allow for the
26 maximum number of projects funded with the greatest energy and cost
27 benefit.

28 (10) The department of commerce may charge projects administrative
29 fees and may pay the department of enterprise services, and the
30 Washington State University energy program administration fees in an
31 amount determined through a memorandum of understanding.

32 (11) The department of commerce and the department of enterprise
33 services must submit a joint report to the appropriate committees of
34 the legislature and the office of financial management on the timing
35 and use of the grant funds, program administrative function, compliance
36 with apprenticeship utilization requirements in RCW 39.04.320,
37 compliance with prevailing wage requirements, and administration fees

1 by the end of each fiscal year, until the funds are fully expended and
2 all savings verification requirements are fulfilled.

3 Appropriation:

4	State Building Construction Account--State	\$18,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL	\$18,000,000

8 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF COMMERCE**

9 2012 Local and Community Projects (91000417)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as directed otherwise prior to the effective date of
13 this section, the department shall not expend the appropriations in
14 this section unless and until the nonstate share of project costs have
15 been either expended, or firmly committed, or both, in an amount
16 sufficient to complete the project or a distinct phase of the project
17 that is useable to the public for the purpose intended by the
18 legislature.

19 (2) Prior to receiving funds, project recipients must demonstrate
20 that the project site is under control for a minimum of ten years,
21 either through ownership or a long-term lease. This requirement does
22 not apply to appropriations for preconstruction activities or
23 appropriations whose sole purpose is to purchase real property that
24 does not include a construction or renovation component.

25 (3) Projects funded in this section may be required to comply with
26 Washington's high performance building standards as required by chapter
27 39.35D RCW.

28 (4) Project funds are available on a reimbursement basis only, and
29 shall not be advanced under any circumstances.

30 (5) Projects funded in this section must be held by the recipient
31 for a minimum of ten years and used for the same purpose or purposes
32 intended by the legislature as required in RCW 43.63A.125(6).

33 (6) Projects funded in this section, including those that are owned
34 and operated by nonprofit organizations, are generally required to pay
35 state prevailing wages.

1 (7) The appropriation is provided solely for the following list of
2 projects:

3 Project	4 Authorized Amount
5 Clark County Family YMCA Building Remodel	\$1,500,000
6 Community Space for Completion of Capitol Hill Housing	\$1,500,000
7 Covington Aquatics Center Roof Replacement and Related Construction	\$400,000
8 Drug Abuse Prevention Center	\$61,000
9 El Centro de la Raza Life Safety Seismic Retrofit	\$408,000
10 Everett Medical Clinic	\$250,000
11 Life Support	\$2,000,000
12 Santos Place	\$525,000
13 Sprague Emergency Response Center	\$339,000
14 Star Center - SERA Campus	\$2,640,000
14 Total	\$9,623,000

15 Appropriation:

16 State Building Construction Account--State	\$9,623,000
17 Prior Biennia (Expenditures)	\$0
18 Future Biennia (Projected Costs)	\$0
19 TOTAL	\$9,623,000

20 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF COMMERCE**

21 Connell Klindworth Water Line Distribution (91000318)

22 Appropriation:

23 State Building Construction Account--State	\$540,000
24 Prior Biennia (Expenditures)	\$0
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$540,000

27 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF COMMERCE**

28 CERB Administered Economic Development, Innovation & Export Grants
29 (92000096)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 the following specified economic development projects. The board may

1 allocate up to twenty-five percent of the amounts for specified
 2 projects to other specified projects or to additional grants awarded on
 3 a competitive basis if, upon further review of the specified projects,
 4 the cost of the projects is less than originally assumed or other
 5 nonstate funds become available. If specified projects have not met
 6 the requirements for executing a contract with the department by April
 7 30, 2013, the board may allocate the amount specified to additional
 8 grants awarded on a competitive basis provided that the grant awardee
 9 is ready to proceed with the project.

10 Project	10 Authorized Amount
11 Chelatchee Prairie RR Project	\$500,000
12 Trans Alta Industrial Park Infrastructure	\$998,000
13 Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000
14 Renton Aerospace Center	\$2,500,000
15 NE Redevelopment Area - Storm Water Facilities	\$3,500,000
16 WA Aerospace Training & Research Center Expansion	\$1,500,000
17 Infrastructure for NW Friberg Development in Camas	\$3,000,000
18 Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
19 Federal Way Sewer Line	\$1,500,000
20 Vancouver Waterfront Park Development	\$1,000,000
21 Total	\$16,598,000

22 **Appropriation:**

23 State Building Construction Account--State	\$16,598,000
24 Prior Biennia (Expenditures)	\$0
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$16,598,000

27 **NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF COMMERCE**

28 Main Street Improvement Grants (92000098)

29 The appropriation in this section is subject to the following
 30 conditions and limitations: The appropriation in this section is
 31 provided solely for the following main street improvement projects
 32 administered by the public works board (board). The board may allocate
 33 up to twenty-five percent of the amounts for specified projects in this

1 section to other specified projects or to grants awarded on a
 2 competitive basis if, upon further review of the specified projects,
 3 the cost of the projects is less than originally assumed or other
 4 nonstate funds become available. If specified projects have not met
 5 the requirements for executing a contract with the department by April
 6 30, 2013, the board may allocate the amount specified to additional
 7 grants awarded on a competitive basis provided that the grant awardee
 8 is ready to proceed with the project.

9 Project	10 Authorized Amount
11 Bay Street Pedestrian Path	\$500,000
12 Downtown Longview Corridor Project	\$500,000
13 Edmonds Main Street Project	\$500,000
14 La Conner Boardwalk	\$750,000
15 Cushman Phase 4	\$1,200,000
16 Kendall Yards Public Infrastructure	\$2,000,000
17 Pacific Ave Streetscape Improvements	\$3,000,000
18 University District Pedestrian/Bike	\$3,200,000
19 Bridge Design & Acquisition Cross Kirkland Corridor	\$2,000,000
20 Everett Parks Roofs	\$400,000
Total	\$14,050,000

21 Appropriation:

22 State Building Construction Account--State	\$14,050,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$14,050,000

26 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF COMMERCE**

27 Port and Export Related Infrastructure (92000102)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The appropriation in this section is
 30 provided solely for the following list of projects. The department may
 31 allocate up to twenty-five percent of the amounts for specified
 32 projects to other specified projects or to additional grants awarded on
 33 a competitive basis if, upon further review of the specified projects,

1 the cost of the projects is less than originally assumed or other
 2 nonstate funds become available. If specified projects have not met
 3 the requirements for executing a contract with the department by April
 4 30, 2013, the department may allocate the amount specified to
 5 additional grants awarded on a competitive basis provided that the
 6 grant awardee is ready to proceed with the project.

7 Project	8 Authorized Amount
9 Benton - Railroad Bridge Replacement	\$2,200,000
10 Camas Washougal - Steigerwald Commerce Center Development	\$1,500,000
11 Columbia - Blue Mountain Station Site	\$750,000
12 Pasco - Heritage Industrial Rail Extension	\$1,800,000
13 Pasco - Rail Hub Development - Phase 5	\$1,400,000
14 Skamania - Access Road	\$650,000
15 Skamania - Water and Wastewater System	\$350,000
16 Tacoma - Puyallup River Bridge Replacement	\$7,000,000
17 Vancouver - Centennial Industrial Park Infrastructure	\$5,750,000
18 Walla Walla - Infrastructure for Warehouse Project	\$2,750,000
19 Tacoma - South Lead Rail	\$5,000,000
20 Speed Improvements for Short Line Rail for Agricultural Exports	\$4,000,000
20 Total	\$33,150,000

21 Appropriation:

22 State Building Construction Account--State	\$33,150,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$33,150,000

26 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF COMMERCE**

27 Energy Efficiency Grants For Higher Education (91000242)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

- 30 (1) The appropriation in this section is provided solely for grants
 31 to public higher education institutions for operational cost savings
 32 improvements to higher education facilities and related projects that
 33 result in energy and operational cost savings. Related projects are

1 those projects that must be completed in order for the energy
2 efficiency improvements to be effective. Grants may also be used for
3 loan interest payments over the term of a loan.

4 (2) The community services and housing division within the
5 department of commerce, in consultation with the department of
6 enterprise services, and the Washington State University energy program
7 shall establish a competitive process to solicit and evaluate
8 applications from public higher education institutions. Final grant
9 awards shall be determined by the department of commerce.

10 (3) For the purposes of this section:

11 (a) "Cost-effectiveness" means that the present value to the higher
12 education institution of the energy reasonably expected to be saved or
13 produced by a facility, activity, measure, or piece of equipment over
14 its useful life, including any compensation received from a utility or
15 the Bonneville power administration, is greater than the net present
16 value of the costs of implementing, maintaining, and operating such
17 facility, activity, measure, or piece of equipment over its useful
18 life, when discounted at the cost of public borrowing.

19 (b) "Energy equipment" means energy management systems and any
20 equipment, materials, or supplies that are expected, upon installation,
21 to reduce the energy use or energy cost of an existing building or
22 facility, and the services associated with the equipment, materials, or
23 supplies, including, but not limited to, design, engineering,
24 financing, installation, project management, guarantees, operations,
25 and maintenance. Reduction in energy use or energy cost may also
26 include reductions in the use or cost of water, wastewater, or solid
27 waste.

28 (c) "Energy cost savings" means savings realized in expenses for
29 energy use and expenses associated with water, wastewater, or solid
30 waste systems.

31 (d) "Energy savings performance contracting" means the process
32 authorized by chapter 39.35C RCW by which a company contracts with a
33 public agency to conduct energy audits and guarantee energy savings
34 from energy efficiency.

35 (e) "Operational cost savings" means savings realized from parts,
36 service fees, capital renewal costs, and other measurable annual
37 expenses to maintain and repair systems. This definition does not mean
38 labor savings related to existing facility staff.

1 (f) "Public facilities" means buildings, building components, and
2 major equipment or systems owned by public higher education
3 institutions.

4 (4) Grants must be awarded in competitive rounds, based on demand
5 and capacity.

6 (5) In order to be eligible for energy efficiency grants under this
7 section, applicants must complete an investment grade audit, or an
8 equivalent, prior to submitting an application for funding.

9 (6) Within each competitive round, projects must be weighted and
10 prioritized based on the following criteria and in the following order:

11 (a) Leverage ratio: In each round, the higher the leverage ratio
12 of nonstate funding sources to state grant, the higher the project
13 ranking.

14 (b) Energy savings: In each round, the higher the energy savings,
15 the higher the project ranking. Applicants must submit documentation
16 that demonstrates energy and operational cost savings resulting from
17 the installation of the energy equipment and improvements. The energy
18 savings analysis shall be performed by a licensed engineer, and the
19 documentation must include, but is not limited to, the following:

20 (i) A description of the energy equipment and improvements; and

21 (ii) A description of the energy and operational cost savings.

22 (c) Expediency of expenditure: Project readiness to spend funds
23 must be prioritized so that the legislative intent to expend funds
24 quickly is met.

25 (7) Projects that do not use energy savings performance contracting
26 must: (a) Verify energy and operational cost savings for ten years or
27 until the energy and operational costs savings pay for the project,
28 whichever is shorter; (b) follow the department of enterprise services
29 energy savings performance contracting project guidelines; and (c)
30 employ a licensed engineer for the energy audit and construction. The
31 department of commerce may require third-party verification of savings
32 if a project is not implemented by an energy savings performance
33 contractor selected by the department of enterprise services through
34 the request of qualifications process. Third-party verification must
35 be conducted either by an energy savings performance contractor
36 selected by the department of enterprise services through a request for
37 qualifications, a licensed engineer that is a certified energy manager,
38 or a project resource conservation manager.

1 (8) To intensify competition, the department of commerce may only
2 award funds to the top eighty-five percent of projects applying in a
3 round until the department of commerce determines a final round is
4 appropriate. Projects that do not receive a grant award in one round
5 may reapply in subsequent rounds.

6 (9) Grant amounts awarded to each project must allow for the
7 maximum number of projects funded with the greatest energy and cost
8 benefit.

9 (10) The department of commerce may charge projects administrative
10 fees and may pay the department of enterprise services, and the
11 Washington State University energy program administration fees in an
12 amount determined through a memorandum of understanding.

13 (11) The department of commerce and the department of enterprise
14 services must submit a joint report to the appropriate committees of
15 the legislature and the office of financial management on the timing
16 and use of the grant funds, program administrative function, compliance
17 with apprenticeship utilization requirements in RCW 39.04.320,
18 compliance with prevailing wage requirements, and administration fees
19 by the end of each fiscal year, until the funds are fully expended and
20 all savings verification requirements are fulfilled.

21 Appropriation:

22	State Building Construction Account--State	\$20,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	.\$0
25	TOTAL	\$20,000,000

26 **Sec. 308.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Building Communities Fund Grants (30000102)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Except as directed otherwise prior to the effective date of
33 this section, the department shall not expend the appropriation in this
34 section unless and until the nonstate share of project costs have been
35 either expended, or firmly committed, or both, in an amount sufficient

1 to complete the projects or a distinct phase of the project that is
2 useable to the public for this purpose intended by the legislature.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations whose sole purpose is to purchase real property that
8 does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply with
10 Washington's high performance building standards as required by chapter
11 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only, and
13 shall not be advanced under any circumstances.

14 (5) Projects funded in this section must be held by the recipient
15 for a minimum of ten years and used for the same purpose or purposes
16 intended by the legislature as required in RCW 43.63A.125(6).

17 (6) Projects funded in this section, including those that are owned
18 and operated by nonprofit organizations, are generally required to pay
19 state prevailing wages.

20 (7) The appropriation is provided solely for the following list of
21 projects:

Project	Authorized Amount
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	\$316,000
YMCA of Pierce and Kitsap Counties	\$1,250,000
Jewish Family Service	\$2,313,000
Low Income Housing Institute	\$313,000
The Salvation Army	\$56,000
Share	\$581,000
Navos	(\$2,500,000)
	<u>\$2,350,000</u>
Kitsap Community Resources	\$600,000
Transitions	\$109,000

1	Boys & Girls Clubs of the Columbia	\$648,000
2	Basin	
3	Village Green Foundation	\$1,029,000
4	Community Action Council of LMT	\$95,000
5	United Way of Kitsap County	\$605,000
6	ARC of Spokane	\$862,000
7	Dynamic Family Services	\$575,000
8	University District Food Bank	\$573,000
9	<u>Kent Youth and Family Services</u>	<u>\$298,000</u>
10	<u>Safe Place</u>	<u>\$778,000</u>
11	Total	((\$12,327,000))
12		<u>\$13,403,000</u>

13 Appropriation:

14	State Building Construction Account--State	((\$12,327,000))
15		<u>\$13,403,000</u>
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$56,000,000
18	TOTAL	((\$68,327,000))
19		<u>\$69,403,000</u>

20 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF COMMERCE**

21 Innovation Partnership Zones - Facilities and Infrastructure
22 (92000089)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for the following list of projects. The department may
26 allocate up to twenty-five percent of the amounts for specified
27 projects to other specified projects or to additional grants awarded on
28 a competitive basis if, upon further review of the specified projects,
29 the cost of the projects is less than originally assumed or other
30 nonstate funds become available. If specified projects have not met
31 the requirements for executing a contract with the department by April
32 30, 2013, the department may allocate the amount specified to
33 additional grants awarded on a competitive basis provided that the
34 grant awardee is ready to proceed with the project.

1 Project	2 Authorized Amount
3 Tri-Cities Research District - Wine Science Center	\$5,000,000
4 Alternative Energy - Training and Innovation - Walla Walla	\$3,670,000
5 Reuse of Industrial By-Products and Waste - Grays Harbor	\$750,000
6 Biomedical Technology Innovation - Bothell	\$500,000
7 Clean Water Innovations - University of Washington Tacoma	\$3,600,000
8 & Washington State University - Pierce	
9 Total	\$13,520,000

9 Appropriation:

10 State Building Construction Account--State	\$13,520,000
11 Prior Biennia (Expenditures)	\$0
12 Future Biennia (Projected Costs)	\$0
13 TOTAL	\$13,520,000

14 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF COMMERCE**

15 Housing for Families with Children (91000409)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided for the ranked list of projects in the category "Housing for
19 Families with Children" in LEAP capital document No. 2012-7A, developed
20 April 3, 2012. The department shall evaluate projects on the LEAP list
21 and allocate the funding based on the requirements of RCW 43.185.050
22 and 43.185.070. Upon review of a completed application, if the
23 department determines that a project is not eligible or is not ready to
24 proceed, the department may allocate funding to a project in another
25 category on the LEAP list, or to any type of alternate project. The
26 department shall, at its discretion, determine the actual amount of
27 funding to be allocated to each project, provided that the total
28 allocation does not exceed the appropriation provided in this section.

29 Appropriation:

30 State Taxable Building Construction	
31 Account--State	\$8,250,000
32 Prior Biennia (Expenditures)	\$0
33 Future Biennia (Projected Costs)	\$0

1 TOTAL \$8,250,000

2 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF COMMERCE**

3 Housing for Seniors and People with Physical Disabilities
4 (91000411)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided for the ranked list of projects in the category "Housing for
8 Seniors and People with Physical Disabilities" in LEAP capital document
9 No. 2012-7A, developed April 3, 2012. The department shall evaluate
10 projects on the LEAP list and allocate the funding based on the
11 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
12 completed application, if the department determines that a project is
13 not eligible or is not ready to proceed, the department may allocate
14 funding to a project in another category on the LEAP list, or to any
15 type of alternate project. The department shall, at its discretion,
16 determine the actual amount of funding to be allocated to each project,
17 provided that the total allocation does not exceed the appropriation
18 provided in this section.

19 Appropriation:

20	State Taxable Building Construction	
21	Account--State	\$9,666,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,666,000

25 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF COMMERCE**

26 Housing for People at Risk of Homelessness (91000415)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation in this section is
29 provided for the ranked list of projects in the category "Housing for
30 People at Risk of Homelessness" in LEAP capital document No. 2012-7A,
31 developed April 3, 2012. The department shall evaluate projects on the
32 LEAP list and allocate the funding based on the requirements of RCW
33 43.185.050 and 43.185.070. Upon review of a completed application, if
34 the department determines that a project is not eligible or is not
35 ready to proceed, the department may allocate funding to a project in

1 another category on the LEAP list, or to any type of alternate project.
2 The department shall, at its discretion, determine the actual amount of
3 funding to be allocated to each project, provided that the total
4 allocation does not exceed the appropriation provided in this section.

5 Appropriation:

6	State Taxable Building Construction	
7	Account--State	\$2,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,500,000

11 NEW SECTION. **Sec. 313. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Chehalis River Basin Flood Relief Projects (91000398)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Projects funded under this section must be reviewed and
16 approved by both the Chehalis River basin flood authority and the
17 Chehalis tribe prior to the allotment of funds by the office of
18 financial management.

19 (2) Up to \$1,875,000 of the appropriation is for repairing and
20 modifying levees and dikes, including but not limited to, the airport
21 levee, levees protecting the Adna and Bucoda areas.

22 (3) Up to \$2,075,000 of the appropriation is for modification of
23 the Sickman Ford bridge, and floodplain culverts, to open up the
24 channel, increase conveyance, and allow for flood relief.

25 (4) Up to \$50,000 of the appropriation is for installation and
26 calibration of a rain gauge on the Chehalis reservation.

27 (5) Up to \$500,000 of the appropriation is for construction of
28 evacuation routes and pads to avoid future livestock losses.

29 (6) Up to \$500,000 of the appropriation is for improvements to
30 areas affected by the Satsop river.

31 Appropriation:

32	State Building Construction Account--State	\$5,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 314. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Aerospace and Manufacturing Training Equipment Pool (91000003)

3 Appropriation:

4	State Building Construction Account--State	\$2,265,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,265,000

8 **PART IV**

9 **APPROPRIATIONS--HUMAN SERVICES**

10 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Rainier School: Cottages Remodel and Renovation (91000017)

13 Appropriation:

14	State Building Construction Account--State	\$3,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,000,000

18 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF HEALTH**

19 Safe Reliable Drinking Water Grants (92000002)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the following list of projects. The department may
23 allocate up to twenty-five percent of the amounts for specified
24 projects to other specified projects or to additional grants awarded on
25 a competitive basis if, upon further review of the specified projects,
26 the cost of the projects is less than originally assumed or other
27 nonstate funds become available. If specified projects have not met
28 the requirements for executing a contract with the department by April
29 30, 2013, the department may allocate the amount specified to
30 additional grants awarded on a competitive basis provided that the
31 grant awardee is ready to proceed with the project.

1		
2	Project	Authorized Amount
3	Cowlitz County Water System - Arsenic Treatment	\$200,000
4	Kapowsin Water District Cryptosporidium Treatment	\$50,000
5	Rhodena Beach Water District Arsenic Treatment	\$72,000
6	Greater Bar Water District Consolidations System	\$1,000,000
7	City of Ilwaco Water Treatment	\$940,000
8	Town of Malden Water Facility Repair	\$975,000
9	City of Colville System Repair/Upgrade	\$750,000
10	Skagit PUD Water System Consolidation	\$200,000
11	Pend Oreille PUD System Repair/Upgrade	\$900,000
12	Gig Harbor - Replace Asbesto Water Mains	\$2,000,000
13	Everett Water System Extension to Tulalip	\$1,000,000
14	Tacoma - Fennel Heights Consolidation	\$300,000
15	Kitsap PUD - Consolidate to Resolve Water Quality	\$2,500,000
16	Concerns	
17	Mason County PUD No. 1 Canal Mutual System Upgrade	\$650,000
18	Agency Program Administration	\$101,000
19	Total	\$11,638,000

20 Appropriation:

21	State Building Construction Account--State	\$11,638,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$11,638,000

25 **Sec. 403.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to
 26 read as follows:

27 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 28 Walla Walla Nursing Facility (20082008)

29 Appropriation:

30	State Building Construction Account--State	(\$2,400,000)
31		<u>\$16,800,000</u>
32	Prior Biennia (Expenditures)	\$125,000
33	Future Biennia (Projected Costs)	(\$29,141,000)

1 \$0
 2 TOTAL ((~~\$31,666,000~~))
 3 \$16,925,000

4 **PART V**
 5 **APPROPRIATIONS--NATURAL RESOURCES**

6 NEW SECTION. **Sec. 501. FOR THE DEPARTMENT OF ECOLOGY**
 7 Skagit Mitigation (91000181)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriation in this section is
 10 provided solely for the department to develop mitigation options and
 11 alternative water sources or tools to make water available for stream
 12 flows and for rural domestic permit-exempt uses within the Carpenter-
 13 Fisher, East Nookachamps, and Upper Nookachamps Subbasins. Up to
 14 \$100,000 of the amount specified shall be used to develop a rural
 15 domestic demonstration project to determine if on-site best management
 16 practices, including, but not limited to, rainwater infiltration, water
 17 conservation, and low impact development standards, can meet the
 18 mitigation requirements of chapter 173-503 WAC and be reasonably and
 19 feasibly integrated into rural domestic developments.

20 Appropriation:
 21 State Building Construction Account--State \$2,225,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$2,225,000

25 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF ECOLOGY**
 26 Columbia River Water Management Projects (91000179)

27 The appropriation in this section is subject to the following
 28 conditions and limitations:
 29 (1) \$2,000,000 of the appropriation in this section is provided
 30 solely for the Lake Roosevelt Incremental Storage Release - East Low
 31 Canal Project.
 32 (2) \$2,500,000 of the appropriation in this section is provided

1 solely for the Keechelus to Kachess Pipeline I-90 Crossing Project in
2 Kittitas County.

3 Appropriation:

4	Columbia River Basin Water Supply Development	
5	Account--State	\$4,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	.\$0
8	TOTAL	\$4,500,000

9 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF ECOLOGY**

10 Flood Levee Improvements (92000057)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for the Mt. Vernon flood protection project.

14 Appropriation:

15	State Building Construction Account--State	\$1,500,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs) . . . . .	.\$0
18	TOTAL	\$1,500,000

19 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF ECOLOGY**

20 Ground Water Management Yakima Basin (92000061)

21 Appropriation:

22	Columbia River Basin Water Supply Development	
23	Account--State	\$450,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs) . . . . .	.\$0
26	TOTAL	\$450,000

27 NEW SECTION. **Sec. 505. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Comfort Stations (91000036)

30 Appropriation:

31	State Building Construction Account--State	\$1,754,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,754,000

3 NEW SECTION. **Sec. 506. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Rocky Reach Trail (91000035)
6 Appropriation:
7 State Building Construction Account--State \$400,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$400,000

11 NEW SECTION. **Sec. 507. FOR THE STATE CONSERVATION COMMISSION**
12 Farms and Water Quality (91000004)

13 Appropriation:
14 State Building Construction Account--State \$5,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$5,000,000

18 NEW SECTION. **Sec. 508. FOR THE STATE CONSERVATION COMMISSION**
19 Conservation Reserve Enhancement Program (91000007)

20 Appropriation:
21 State Building Construction Account--State \$1,277,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$1,277,000

25 NEW SECTION. **Sec. 509. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Dry Forest Restoration (91000039)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$375,000 of the appropriation is provided solely for the
30 Sherman Creek prescribed burning project.

31 (2) \$421,000 of the appropriation is provided solely for the
32 Sinlahekin dry forest restoration project.

1 Appropriation:
 2 State Building Construction Account--State \$796,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$796,000

6 **NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Fishway Improvements/Diversions (91000033)

8 Appropriation:
 9 State Building Construction Account--State \$8,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$8,000,000

13 **NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Hatchery Improvements (91000036)

15 Appropriation:
 16 State Building Construction Account--State \$34,775,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$34,775,000

20 **NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Minor Works - Dam and Dike (91000042)

22 Appropriation:
 23 State Building Construction Account--State \$200,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$200,000

27 **NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Minor Works - Access Sites (91000044)

29 Appropriation:
 30 State Building Construction Account--State \$7,406,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$7,406,000

3 NEW SECTION. **Sec. 514. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Minor Works - Fish Passage Barriers (Culverts) (91000045)

5 Appropriation:
6 State Building Construction Account--State \$1,495,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,495,000

10 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Minor Works - Road Maintenance and Abandonment Plan (91000046)

12 Appropriation:
13 State Building Construction Account--State \$516,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$516,000

17 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Wildlife Area Improvements (91000047)

19 Appropriation:
20 State Building Construction Account--State \$60,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$60,000

24 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Acquire Dryden Gravel Pit from Washington Department of
26 Transportation (92000028)

27 Appropriation:
28 State Building Construction Account--State \$251,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$251,000

1 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Restoration Projects to Improve Natural Resources (91000054)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$435,000 of the appropriation is provided solely for a grant to
6 a nonprofit organization for road repairs and restoration of
7 forestlands along the Clearwater River.

8 (2) \$1,020,000 of the appropriation is provided solely for a grant
9 for road repairs and forest treatments in the Ellsworth Creek
10 watershed.

11 (3) \$1,030,000 of the appropriation is provided solely for a grant
12 for dike removal and construction of a setback dike and flood
13 attenuation structure at Port Susan Bay.

14 (4) \$75,000 of the appropriation is provided solely to the
15 department of fish and wildlife for forest restoration treatments in
16 the Oak Creek - Tieton landscape.

17 Appropriation:

18	State Building Construction Account--State	\$2,560,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,560,000

22 NEW SECTION. **Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Forest Hazard Reduction and Safety (91000066)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Up to \$4,320,000 of the appropriation in this section is for
27 forest treatments that benefit state trust lands in eastern Washington
28 by reducing insect, disease and wildfire hazards, of which not more
29 than \$500,000 may be used for implementing treatments on federal lands
30 solely within areas identified by a forest health technical advisory
31 committee to warrant a forest health hazard warning or order authorized
32 under RCW 76.06.180;

33 (2) Up to \$4,150,000 of the appropriation in this section is for
34 noxious weed abatement and precommercial thinning on state trust lands;
35 and

1 (3) Forest treatments to reduce insect, disease and wildfire
2 hazards on private or federal lands shall require a contract with the
3 department of natural resources to provide at least a one-to-one
4 nonstate or in-kind fund match, and to provide a ten-year landowner
5 maintenance agreement.

6 Appropriation:

7	State Building Construction Account--State	\$8,470,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,470,000

11 NEW SECTION. **Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Puget SoundCorps (91000046)

13 The appropriation is subject to the following conditions and
14 limitations: The appropriation in this section is provided solely for
15 water quality and habitat protection and restoration projects that
16 benefit Puget Sound recovery and that are primarily on public lands.
17 The department of natural resources must contract with the department
18 of ecology for Puget SoundCorps crews of youth and military veterans to
19 implement these projects pursuant to chapter 20, Laws of 2011.

20 Appropriation:

21	State Building Construction Account--State	\$10,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,000,000

25 NEW SECTION. **Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Creosote Piling Removal (92000014)

27 The appropriation is subject to the following conditions and
28 limitations: The appropriation in this section is provided solely to
29 remove creosote pilings from Puget Sound.

30 Appropriation:

31	State Building Construction Account--State	\$1,650,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,650,000

1 NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Derelict Vessel Removal and Disposal (91000049)

3 Appropriation:

4	State Building Construction Account--State	\$3,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL	\$3,000,000

8 NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Shoreline Restoration (92000011)

10 The appropriation is subject to the following conditions and
11 limitations: The appropriation in this section is provided solely to
12 fund aquatic restoration projects in Puget Sound through partnerships
13 with other agencies and organizations. Within the amount provided,
14 \$1,966,000 is provided solely for the Admiralty Inlet feeder bank
15 preservation project.

16 Appropriation:

17	State Building Construction Account--State	\$3,966,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs) . . . . .	.\$0
20	TOTAL	\$3,966,000

21 NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 Urban Forest Restoration (Puget Sound Basin)(91000051)

23 The appropriation is subject to the following conditions and
24 limitations: The appropriation in this section is provided solely to
25 assist municipalities and jurisdictions across the state to better
26 manage existing urban forests and plan for improvements to the urban
27 forest infrastructure.

28 Appropriation:

29	State Building Construction Account--State	\$400,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	.\$0
32	TOTAL	\$400,000

1 NEW SECTION. **Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Large Debris Removal (91000052)

3 The appropriation is subject to the following conditions and
4 limitations: The appropriation in this section is provided solely to
5 assist public and private shoreline property owners with the removal of
6 large, artificial marine debris from Puget Sound shorelines.

7 Appropriation:

8	State Building Construction Account--State	\$200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$200,000

12 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Secret Harbor Estuary Restoration - Cypress Island (91000053)

14 The appropriation is subject to the following conditions and
15 limitations: The appropriation in this section is provided solely to
16 restore the Secret Harbor estuary, enhance public access, and expand
17 the capacity of the Cypress Island natural resources conservation area
18 for tourism and low-impact public use.

19 Appropriation:

20	State Building Construction Account--State	\$535,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$535,000

24 **PART VI**

25 **APPROPRIATIONS--EDUCATION**

26 NEW SECTION. **Sec. 601. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Energy Efficiency Grants for K-12 Schools (91000017)

29 The appropriation is subject to the following conditions and
30 limitations: The superintendent of public instruction may charge
31 program administrative fees.

32 Appropriation:

1	State Building Construction Account--State	\$40,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs) . . . . .	.\$0
4	TOTAL	\$40,000,000

5 **NEW SECTION. Sec. 602. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Distressed Schools (92000009)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$9,400,000 of the appropriation in this section is provided
11 solely for updating existing classrooms at John Marshall, Boren, and
12 Van Asselt schools in the Seattle school district.

13 (2) \$1,000,000 of the appropriation in this section is provided
14 solely for emergency repairs at Orcas Island schools.

15 (3) \$17,000,000 is provided solely for additional state funding for
16 the Grand Coulee Dam school project.

17 Appropriation:

18	State Building Construction Account--State	\$27,400,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	.\$0
21	TOTAL	\$27,400,000

22 **NEW SECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Grant County Branch Campus of Wenatchee Valley Skills Center
25 (30000091)

26 Appropriation:

27	State Building Construction Account--State	\$19,408,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs) . . . . .	.\$9,488,000
30	TOTAL	\$28,896,000

31 **Sec. 604.** 2011 1st sp.s. c 49 s 5013 (uncodified) is amended to
32 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

3 Appropriation:

4	State Building Construction Account--State	((\$1,169,000))
5		<u>\$11,519,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	((\$11,739,000))
8		<u>\$0</u>
9	TOTAL	((\$12,908,000))
10		<u>\$11,519,000</u>

11 **Sec. 605.** 2011 1st sp.s. c 49 s 5003 (uncodified) is amended to
12 read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

14 Pierce County Skills Center (20084856)

15 Reappropriation:

16	School Construction and Skill Centers Building	
17	Account--State	\$2,087,000

18 Appropriation:

19	State Building Construction Account--State	((\$7,100,000))
20		<u>\$11,900,000</u>
21	Prior Biennia (Expenditures)	\$9,949,000
22	Future Biennia (Projected Costs)	((\$10,772,000))
23		<u>\$11,427,000</u>
24	TOTAL	((\$29,908,000))
25		<u>\$35,363,000</u>

26 **Sec. 606.** 2011 1st sp.s. c 49 s 5012 (uncodified) is amended to
27 read as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

29 Clark County Skills Center (30000093)

30 Appropriation:

31	State Building Construction Account--State	((\$100,000))
32		<u>\$1,550,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	((\$14,750,000))

1 \$12,300,000
 2 TOTAL (~~(\$14,850,000)~~)
 3 \$13,850,000

4 NEW SECTION. **Sec. 607. FOR THE SUPERINTENDENT OF PUBLIC**
 5 **INSTRUCTION**

6 Wenatchee Valley Skills Center (92000004)
 7 Appropriation:
 8 State Building Construction Account--State \$9,500,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$9,500,000

12 NEW SECTION. **Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC**
 13 **INSTRUCTION**

14 Spokane Area Professional-Technical Skills Center (92000005)
 15 Appropriation:
 16 State Building Construction Account--State \$1,800,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,800,000

20 NEW SECTION. **Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC**
 21 **INSTRUCTION**

22 WA-NIC Skills Center - Snoqualmie Valley School District/Bellevue
 23 Community College (92000006)
 24 Appropriation:
 25 State Building Construction Account--State \$1,715,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,715,000

29 NEW SECTION. **Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC**
 30 **INSTRUCTION**

31 Puget Sound Skills Center (92000007)
 32 Appropriation:

1 State Building Construction Account--State \$1,500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$21,400,000
 4 TOTAL \$22,900,000

5 NEW SECTION. **Sec. 611. FOR THE SUPERINTENDENT OF PUBLIC**
 6 **INSTRUCTION**

7 Yakima Valley Technical Skills Center Sunnyside Satellite
 8 (92000013)

9 Appropriation:

10 State Building Construction Account--State \$6,225,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,225,000

14 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

15 General Campus Preservation (30000018)

16 Appropriation:

17 State Building Construction Account--State \$550,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$2,557,000
 20 TOTAL \$3,107,000

21 NEW SECTION. **Sec. 613. FOR THE WASHINGTON STATE CENTER FOR THE**
 22 **CHILDHOOD DEAFNESS AND HEARING LOSS**

23 Minor Public Works (30000013)

24 Appropriation:

25 State Building Construction Account--State \$536,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$3,811,000
 28 TOTAL \$4,347,000

29 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

30 Burke Museum Renovation (20082850)

31 Appropriation:

32 State Building Construction Account--State \$3,500,000

1	Prior Biennia (Expenditures)	\$300,000
2	Future Biennia (Projected Costs)	\$14,000,000
3	TOTAL	\$17,800,000

4 **NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

5 University of Washington Tacoma Campus Development and Soil
6 Remediation (92000002)

7 Appropriation:

8	State Building Construction Account--State	\$4,300,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,300,000

12 **Sec. 616.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to
13 read as follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15 University of Washington Bothell (20082006)

16 Reappropriation:

17	State Building Construction Account--State	\$2,934,000
----	--	-------------

18 Appropriation:

19	<u>State Building Construction Account--State</u>	<u>\$19,887,000</u>
20	Prior Biennia (Expenditures)	\$2,216,000
21	Future Biennia (Projected Costs)	((\$77,435,000))
22		<u>\$0</u>
23	TOTAL	((\$82,585,000))
24		<u>\$25,037,000</u>

25 **NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE UNIVERSITY**

26 Washington State University Spokane - Riverpoint Biomedical and
27 Health Sciences (20162953)

28 Appropriation:

29	State Building Construction Account--State	\$6,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,000,000

1 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE UNIVERSITY**

2 High-Technology Education Equipment (92000007)

3 Appropriation:

4	State Building Construction Account--State	\$1,821,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	.\$0
7	TOTAL	\$1,821,000

8 NEW SECTION. **Sec. 619. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Equipment Pool (92000011)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is for major equipment
13 in high demand fields from among the list as specified in LEAP capital
14 document No. 2012-34, developed March 7, 2012. The state board for
15 community and technical colleges may allocate amounts among the
16 equipment items specified to cover differences in actual bid prices,
17 but may not allocate amounts to equipment items not on the list.

18 Appropriation:

19	State Building Construction Account--State	\$12,300,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	.\$0
22	TOTAL	\$12,300,000

23 NEW SECTION. **Sec. 620. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Olympic College: College Instruction Center (30000122)

26 Appropriation:

27	State Building Construction Account--State	\$3,624,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$51,079,000
30	TOTAL	\$54,703,000

31 **Sec. 621.** 2011 1st sp.s. c 49 s 5075 (uncodified) is amended to
32 read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 North Seattle Community College: Technology Building Renewal
3 (30000129)

4 Reappropriation:

5 State Building Construction Account--State \$1,478,000

6 Appropriation:

7 State Building Construction Account--State \$23,335,000

8 Prior Biennia (Expenditures) \$606,000

9 Future Biennia (Projected Costs) (~~(\$20,950,000)~~)

10 \$0

11 TOTAL (~~(\$23,034,000)~~)

12 \$25,419,000

13 **Sec. 622.** 2011 1st sp.s. c 49 s 5062 (uncodified) is amended to
14 read as follows:

15 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

16 Washington Heritage Grants (30000117)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
20 27.34.330.

21 (2) The appropriation is provided solely for the following list of
22 projects:

Project	Authorized Amount
Schooner Martha Foundation	\$118,000
Cascade Land Conservancy	\$155,000
Port of Chinook	\$45,000
City of Bellingham	\$100,000
La Conner Quilt and Textile Museum	\$25,000
City of Vancouver	\$610,000
Blue Mountain Heritage Society	\$30,000
Metro Parks Tacoma	\$60,000

1	Si View Metro Park District	\$25,000
2	<u>City of Port Townsend</u>	<u>\$375,000</u>
3	<u>San Juan County Parks</u>	<u>\$18,000</u>
4	<u>Department</u>	
5	<u>Seattle Theatre Group</u>	<u>\$531,000</u>
6	<u>Jefferson County</u>	<u>\$300,000</u>
7	<u>Sound Experience</u>	<u>\$288,000</u>
8	<u>Museum of History and</u>	<u>\$1,000,000</u>
9	<u>Industry</u>	
10	<u>Seattle Department of</u>	<u>\$700,000</u>
11	<u>Transportation</u>	
12	<u>Historic Seattle Preservation</u>	<u>\$470,000</u>
13	<u>and Development Authority</u>	
14	<u>Town of Wilkeson</u>	<u>\$75,000</u>
15	<u>Maryhill Museum of Fine Art</u>	<u>\$57,000</u>
16	<u>Clymer Museum of Art</u>	<u>\$9,000</u>
17	<u>Phinney Neighborhood</u>	<u>\$995,000</u>
18	<u>Association</u>	
19	<u>Foss Waterway Seaport</u>	<u>\$750,000</u>
20	<u>Polson Museum</u>	<u>\$143,000</u>
21	<u>Broadway Center for the</u>	<u>\$203,000</u>
22	<u>Performing Arts</u>	
23	Total	<u>(\$1,168,000)</u>
24		<u>\$7,082,000</u>

25 Appropriation:

26	State Building Construction Account--State	<u>(\$1,168,000)</u>
27		<u>\$7,082,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	<u>(\$1,168,000)</u>
31		<u>\$7,082,000</u>

32 **PART VII**
33 **MISCELLANEOUS**

1 NEW SECTION. **Sec. 701.** (1) Allotments for appropriations in this
2 act shall be provided in accordance with expedited capital project
3 review requirements adopted by the office of financial management.

4 (2) Each project is defined as proposed in the legislative budget
5 notes or in the governor's budget document.

6 NEW SECTION. **Sec. 702.** (1) To ensure minor works appropriations
7 are carried out in accordance with legislative intent, funds
8 appropriated in this act shall not be allotted until project lists are
9 on file at the office of financial management, the house of
10 representatives capital budget committee, and the senate ways and means
11 committee. All projects must meet the criteria included in subsection
12 (2)(a) of this section. Revisions to the lists must be filed with the
13 office of financial management, the house of representatives capital
14 budget committee, and the senate ways and means committee and include
15 an explanation of variances from the prior lists before funds may be
16 expended on the revisions.

17 (2)(a) Minor works projects are single line appropriations that
18 include multiple projects of a similar nature and that are valued
19 between \$25,000 and \$1,000,000 each, with the exceptions of: (i)
20 Higher education minor works projects that may be valued up to
21 \$2,000,000; and (ii) department of fish and wildlife minor works
22 projects funded in this act that may be valued up to \$3,200,000. These
23 projects can generally be completed within two years of the
24 appropriation with the funding provided. Except for department of fish
25 and wildlife minor works projects funded in this act, agencies are
26 prohibited from including projects on their minor works lists that are
27 a phase of a larger project, and that if combined over a continuous
28 period of time, would exceed \$1,000,000, or \$2,000,000 for higher
29 education minor works projects. Improvements for accessibility in
30 compliance with the Americans with disabilities act may be included in
31 any of the above minor works categories.

32 (b) Minor works appropriations shall not be used for, among other
33 things: Studies, except for technical or engineering reviews or
34 designs that lead directly to and support a project on the same minor
35 works list; planning; design outside the scope of work on a minor works
36 list; moveable, temporary, and traditionally funded operating equipment
37 not in compliance with the equipment criteria established by the office

1 of financial management; software not dedicated to control of a
2 specialized system; moving expenses; land or facility acquisition; or
3 to supplement funding for projects with funding shortfalls unless
4 expressly authorized elsewhere in this act. The office of financial
5 management may make an exception to the limitations described in this
6 subsection (2)(b) for exigent circumstances after notifying the
7 legislative fiscal committees and waiting ten days for comments by the
8 legislature regarding the proposed exception.

9 (c) Minor works preservation projects may include program
10 improvements of no more than twenty-five percent of the individual
11 minor works preservation project cost.

12 (3) It is generally not the intent of the legislature to make
13 future appropriations for capital expenditures or for maintenance and
14 operating expenses for an acquisition project or a significant
15 expansion project that is initiated through the minor works process and
16 therefore does not receive a policy and fiscal analysis by the
17 legislature. Minor works projects are intended to be one-time
18 expenditures that do not require future state resources to complete.

19 NEW SECTION. Sec. 703. (1) The office of financial management may
20 authorize a transfer of appropriation authority provided for a capital
21 project that is in excess of the amount required for the completion of
22 such project to another capital project for which the appropriation is
23 insufficient. No such transfer may be used to expand the capacity of
24 any facility beyond that intended in making the appropriation. Such
25 transfers may be effected only between capital appropriations to a
26 specific department, commission, agency, or institution of higher
27 education and only between capital projects that are funded from the
28 same fund or account. No transfers may occur between projects to local
29 government agencies except where the grants are provided within a
30 single omnibus appropriation and where such transfers are specifically
31 authorized by the implementing statutes that govern the grants.

32 (2) The office of financial management may find that an amount is
33 in excess of the amount required for the completion of a project only
34 if: (a) The project as defined in the notes to the budget document is
35 substantially complete and there are funds remaining; or (b) bids have
36 been let on a project and it appears to a substantial certainty that

1 the project as defined in the notes to the budget document can be
2 completed within the biennium for less than the amount appropriated in
3 this act.

4 (3) For the purposes of this section, the intent is that each
5 project be defined as proposed to the legislature in the governor's
6 budget document, unless it clearly appears from the legislative history
7 that the legislature intended to define the scope of a project in a
8 different way.

9 (4) The office of financial management shall report any transfer
10 effected under this section to the house of representatives capital
11 budget committee, the senate ways and means committee, and the
12 legislative evaluation and accountability program committee, at least
13 thirty days before the date the transfer is effected. The office of
14 financial management shall report all emergency or smaller transfers
15 within thirty days from the date of transfer. The governor's capital
16 budget request following any transfer shall reflect that transfer in
17 the affected agency.

18 NEW SECTION. **Sec. 704.** (1) It is expected that projects be ready
19 to proceed in a timely manner depending on the type or phase of the
20 project or program that is the subject of the appropriation in this
21 act. Except for major projects that customarily may take more than two
22 biennia to complete from predesign to the end of construction, or large
23 infrastructure grant or loan programs supporting projects that often
24 take more than two biennia to complete, the legislature generally does
25 not intend to reappropriate funds more than once, particularly for
26 smaller grant programs, local/community projects, and minor works.

27 (2) Agencies shall expedite the expenditure of reappropriations and
28 appropriations in this act in order to: (a) Rehabilitate
29 infrastructure resources; (b) accelerate environmental rehabilitation
30 and restoration projects for the improvement of the state's natural
31 environment; (c) reduce additional costs associated with acquisition
32 and construction inflationary pressures; and (d) provide additional
33 employment opportunities associated with capital expenditures.

34 (3) To the extent feasible, agencies are directed to accelerate
35 expenditure rates at their current level of permanent employees and
36 shall use contracted design and construction services wherever
37 necessary to meet the goals of this section.

1 NEW SECTION. **Sec. 705. FOR THE ARTS COMMISSION--ART WORK**
2 **ALLOWANCE POOLING**

3 (1) One-half of one percent of moneys appropriated in this act for
4 original construction of school plant facilities may be expended for
5 the purposes of RCW 28A.335.210. The Washington state arts commission
6 may combine the proceeds from individual projects in order to fund
7 larger works of art or mobile art displays in consultation with the
8 superintendent of public instruction and representatives of school
9 district boards.

10 (2) One-half of one percent of moneys appropriated in this act for
11 original construction or any major renovation or remodel work exceeding
12 two hundred thousand dollars by colleges or universities may be
13 expended for the purposes of RCW 28B.10.027. The Washington state arts
14 commission may combine the proceeds from individual projects in order
15 to fund larger works of art or mobile art displays in consultation with
16 the board of regents or trustees.

17 (3) At least eighty-five percent of the moneys spent by the
18 Washington state arts commission during the 2011-2013 biennium for the
19 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
20 solely for direct acquisition of works of art. The commission may use
21 up to \$100,000 of this amount to conserve or maintain existing pieces
22 in the state art collection pursuant to chapter 36, Laws of 2005.

23 NEW SECTION. **Sec. 706. CODIFICATION.** Sections 201 through 205 of
24 this act constitute a new chapter in Title 43 RCW.

25 NEW SECTION. **Sec. 707. SEVERABILITY.** If any provision of this
26 act or its application to any person or circumstance is held invalid,
27 the remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. **Sec. 708. EFFECTIVE DATE.** This act is necessary for
30 the immediate preservation of the public peace, health, or safety, or
31 support of the state government and its existing public institutions,
32 and takes effect immediately.

(End of Bill)

INDEX	PAGE #
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	37
DEPARTMENT OF COMMERCE	4
DEPARTMENT OF ECOLOGY	22
DEPARTMENT OF FISH AND WILDLIFE	24
DEPARTMENT OF HEALTH	20
DEPARTMENT OF NATURAL RESOURCES	27
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	20
DEPARTMENT OF VETERANS AFFAIRS	21
OFFICE OF FINANCIAL MANAGEMENT	19
STATE CONSERVATION COMMISSION	24
STATE PARKS AND RECREATION COMMISSION	23
STATE SCHOOL FOR THE BLIND	35
SUPERINTENDENT OF PUBLIC INSTRUCTION	31
UNIVERSITY OF WASHINGTON	35
WASHINGTON STATE CENTER FOR THE CHILDHOOD DEAFNESS AND HEARING LOSS .	35
WASHINGTON STATE HISTORICAL SOCIETY	38
WASHINGTON STATE UNIVERSITY	36

--- END ---