

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 2020

62nd Legislature
2011 1st Special Session

Passed by the House May 25, 2011
Yeas 84 Nays 10

Speaker of the House of Representatives

Passed by the Senate May 25, 2011
Yeas 46 Nays 1

President of the Senate

Approved

Governor of the State of Washington

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 2020** as passed by the House of Representatives and the Senate on the dates hereon set forth.

Chief Clerk

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE HOUSE BILL 2020

Passed Legislature - 2011 1st Special Session

State of Washington 62nd Legislature 2011 Regular Session

By House Capital Budget (originally sponsored by Representative Dunshee)

READ FIRST TIME 04/18/11.

1 AN ACT Relating to funding capital projects; amending RCW
2 43.99Q.130; amending 2009 c 497 ss 1050, 1016, 1017, 1020, 1036, 1041,
3 1042, 1069, 1076, 1078, 2016, 2025, 2012, 2017, 2041, 2045, 2048, 2043,
4 2044, 2046, 2049, 2050, 2051, 2052, 2053, 2055, 2056, 2057, 2058, 2062,
5 2063, 2066, 2074, 2073, 3026, 3011, 3006, 3004, 3008, 3005, 3039, 3055,
6 3077, 3082, 3135, 3157, 3186, 3174, 3184, 3166, 3175, 3193, 3194, 3195,
7 3189, 3192, 5015, 5077, 5082, 5144, 5161, 5228, and 5216 (uncodified);
8 amending 2010 1st sp.s. c 36 ss 1001, 1002, 1005, 1003, 1008, 1009,
9 1011, 1014, 1015, 1016, 1021, 1034, 2006, 2016, 2010, 3015, 3020, 3017,
10 3024, 5007, 5012, 5041, 5078, and 5080 (uncodified); adding a new
11 section to 2009 c 497 (uncodified); adding a new section to chapter
12 43.99I RCW; adding a new section to chapter 43.99N RCW; adding a new
13 section to chapter 43.99P RCW; adding a new section to chapter 43.99Q
14 RCW; adding a new chapter to Title 43 RCW; creating new sections; and
15 declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 NEW SECTION. **Sec. 1.** (1) The legislature finds that:
18 (a) The capital budget includes appropriations for the construction
19 and repair of public schools, colleges and universities, prisons and

1 juvenile rehabilitation facilities, state office buildings, housing for
2 low-income and disabled persons, farm workers and others, parks, public
3 infrastructure, and for other capital facilities and programs;

4 (b) The size of the capital budget is determined by the available
5 bond capacity under the constitutional debt limit and by moneys
6 available from dedicated accounts, trust revenue, and other funding
7 sources;

8 (c) Approximately half of the capital budget is financed with
9 state-issued general obligation bonds, which pledge the full faith,
10 credit and taxing power of the state toward payment of debt service;
11 and

12 (d) The capital budget has limited purpose if there is no bond
13 authorization bill to finance appropriations.

14 (2) The legislature therefore intends to increase the transparency
15 and clarity of the uses and sources of the capital budget for the 2011
16 supplemental and 2011-2013 fiscal biennium by combining in one bill the
17 authorization of state general obligation bonds with the appropriations
18 that they support.

19 NEW SECTION. **Sec. 2.** (1) A capital budget is hereby adopted and,
20 subject to the provisions set forth in this act, the several dollar
21 amounts hereinafter specified, or so much thereof as shall be
22 sufficient to accomplish the purposes designated, are hereby
23 appropriated and authorized to be incurred for capital projects during
24 the period beginning with the effective date of this act and ending
25 June 30, 2013, out of the several funds specified in this act.

26 (2) The appropriations in this act are appropriations for capital
27 purposes from proceeds of general obligation and other bonds.
28 Appropriations in this act may not necessarily represent all
29 expenditures authorized for a particular project for the 2011-2013
30 fiscal biennium. For some projects receiving appropriations in this
31 act, additional appropriations from other sources for those projects
32 may also be contained in chapter, Laws of 2011 (House Bill No.
33 1497).

34 (3) The definitions in this subsection apply throughout this act
35 unless the context clearly requires otherwise.

36 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
37 1, 2011, and ending June 30, 2012.

1 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
2 1, 2012, and ending June 30, 2013.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only
6 for the specified purpose.

7 (4) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (5) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2011-2013
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (6) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances remaining
25 on June 30, 2011, from the 2009-2011 biennial appropriations for each
26 project.

27 **PART 1**
28 **GENERAL GOVERNMENT**

29 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

30 Local and Community Projects (20064008)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1001, chapter 36, Laws of 2010 1st sp. sess.

34 Reappropriation:

35 State Building Construction Account--State \$5,052,000

1	Prior Biennia (Expenditures)	\$40,850,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$45,902,000

4 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

5 Job and Economic Development Grants (20064950)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation in this section is
8 subject to the provisions of section 1002, chapter 36, Laws of 2010 1st
9 sp. sess.

10 Reappropriation:

11	State Building Construction Account--State	\$4,418,000
12	Prior Biennia (Expenditures)	\$42,523,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$46,941,000

15 **NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

16 Jobs in Communities (20064951)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 140, chapter 488, Laws of 2005.

20 Reappropriation:

21	State Building Construction Account--State	\$1,949,000
22	Prior Biennia (Expenditures)	\$10,301,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$12,250,000

25 **NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

26 Public Works Trust Fund (20074005)

27 Reappropriation:

28	State Taxable Building Construction Account--State . .	\$26,742,000
29	Prior Biennia (Expenditures)	\$168,258,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$195,000,000

1 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

2 Water System Acquisition and Rehabilitation Program (20074006)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1040, chapter 520, Laws of 2007.

6 Reappropriation:

7	State Building Construction Account--State	\$106,000
8	Prior Biennia (Expenditures)	\$3,550,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,656,000

11 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

12 Housing Assistance, Weatherization, and Affordable Housing
13 (20074009)

14 Reappropriation:

15	State Building Construction Account--State	\$2,000
16	State Taxable Building Construction	
17	Account--State	\$10,688,000
18	Subtotal Reappropriation	\$10,690,000
19	Prior Biennia (Expenditures)	\$176,010,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$186,700,000

22 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE

23 Job Development Fund Grants (20074010)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
27 chapter 36, Laws of 2010 1st sp. sess.

28 Reappropriation:

29	State Building Construction Account--State	\$7,999,000
30	Prior Biennia (Expenditures)	\$40,931,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$48,930,000

1 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE

2 Longview Regional Water Treatment Plant Dredging (20081001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1016, chapter 328, Laws of 2008.

6 Reappropriation:

7	State Building Construction Account--State	\$41,000
8	Prior Biennia (Expenditures)	\$109,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$150,000

11 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

12 Quincy Water Treatment System (20081002)

13 Reappropriation:

14	State Building Construction Account--State	\$172,000
15	Prior Biennia (Expenditures)	\$4,328,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,500,000

18 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

19 Innovation Partnership Zones (20082003)

20 Reappropriation:

21	State Building Construction Account--State	\$1,437,000
22	Prior Biennia (Expenditures)	\$3,563,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

26 Local and Community Projects (20084001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The projects must comply with RCW 43.63A.125 and other
30 requirements for community projects administered by the department.

31 (2) The reappropriation is subject to the provisions of section
32 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
33 2010 1st sp. sess.

1 Reappropriation:

2	State Building Construction Account--State	\$18,387,000
3	Prior Biennia (Expenditures)	\$106,757,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$125,144,000

6 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

7 Community Development Fund (20084850)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 1006, chapter 36, Laws of 2010 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account--State	\$2,507,000
13	Prior Biennia (Expenditures)	\$18,409,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$20,916,000

16 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

17 Belfair Sewer Improvements (20084852)

18 Reappropriation:

19	State Building Construction Account--State	\$10,294,000
20	Prior Biennia (Expenditures)	\$6,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$10,300,000

23 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

24 Community Schools Program (20084856)

25 Reappropriation:

26	State Building Construction Account--State	\$1,116,000
27	Prior Biennia (Expenditures)	\$3,469,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,585,000

30 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

31 2008 Local and Community Projects (20084861)

1 Reappropriation:
 2 State Building Construction Account--State \$4,418,000
 3 Prior Biennia (Expenditures) \$13,326,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$17,744,000

6 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

7 Building for the Arts Grants (30000006)

8 The reappropriation in this section is subject to the provisions of
 9 section 1011, chapter 36, Laws of 2010 1st sp. sess.

10 Reappropriation:
 11 State Building Construction Account--State \$6,028,000
 12 Prior Biennia (Expenditures) \$4,047,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$10,075,000

15 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

16 Youth Recreational Facilities Grants (30000007)

17 Reappropriation:
 18 State Building Construction Account--State \$2,774,000
 19 Prior Biennia (Expenditures) \$3,776,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$6,550,000

22 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

23 Building Communities Fund Grants (30000008)

24 Reappropriation:
 25 State Building Construction Account--State \$5,203,000
 26 Prior Biennia (Expenditures) \$21,917,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$27,120,000

29 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

30 Innovation Partnership Zones (30000012)

31 Reappropriation:

1	State Building Construction Account--State	\$1,250,000
2	Prior Biennia (Expenditures)	\$250,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,500,000

5 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

6 Housing Assistance, Weatherization, and Affordable Housing
7 (30000013)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account--State	\$12,851,000
13	State Taxable Building Construction	
14	Account--State	\$40,700,000
15	Subtotal Reappropriation	\$53,551,000
16	Prior Biennia (Expenditures)	\$66,449,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$120,000,000

19 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

20 Local and Community Projects (30000019)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to section
23 1014, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25	State Building Construction Account--State	\$7,825,000
26	Prior Biennia (Expenditures)	\$12,320,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$20,145,000

29 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

30 2010 Local and Community Projects (30000082)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

1 Reappropriation:

2	State Building Construction Account--State	\$12,108,000
3	Prior Biennia (Expenditures)	\$2,022,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$14,130,000

6 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

7 Community Schools (91000002)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

11 Reappropriation:

12	State Building Construction Account--State	\$3,280,000
13	Prior Biennia (Expenditures)	\$3,220,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$6,500,000

16 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

17 Temporary Public Works Grant Program (92000021)

18 The reappropriation in this section is subject to the provisions of
19 section 1050, chapter 497, Laws of 2009.

20 Reappropriation:

21	State Building Construction Account--State	\$17,106,000
22	State Taxable Building Construction Account--State . . .	\$1,298,000
23	Subtotal Reappropriation	\$18,404,000
24	Prior Biennia (Expenditures)	\$23,936,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$42,340,000

27 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

28 Jobs Act for K-12 Public Schools & Higher Education Institutions
29 (91000085)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

1	Reappropriation:	
2	State Building Construction Account--State	\$44,630,000
3	Prior Biennia (Expenditures)	\$179,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$44,809,000

6 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

7 Housing Assistance, Weatherization, Affordable Housing Trust Fund
8 (30000098)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$3,000,000 of the appropriation is provided solely to construct
12 or rehabilitate facilities to house homeless veterans. The department
13 must consult with the department of veterans affairs and must use these
14 funds as matching resources for funds available from the federal
15 veterans administration and the department of housing and urban
16 development.

17 (2) \$3,000,000 of the appropriation is provided solely to promote
18 development of safe and affordable housing units for persons eligible
19 for services from the division of developmental disabilities within the
20 department of social and health services.

21 (3) \$6,000,000 of the appropriation is provided solely for
22 weatherization administered through the energy matchmakers program.

23 (4) \$3,000,000 of the appropriation is provided solely for
24 facilities to house low-income migrant, seasonal, or temporary
25 farmworkers. The department shall work with the farmworker housing
26 advisory committee to prioritize funding of projects to the areas of
27 highest need.

28 (5) \$3,000,000 of the appropriation is provided solely to build
29 low-income housing units in underserved communities and to concurrently
30 develop capacity in these same communities. Underserved communities of
31 concern are those that have high levels of poverty, specifically,
32 thirty percent of the local median income; experience chronic
33 homelessness; and lack affordable housing. Underserved communities
34 include veterans, immigrants, refugees, and those communities of color
35 disproportionately impacted by chronic homelessness and lack of
36 affordable housing. The department must collaborate with

1 representatives of underserved communities and organizations committed
2 to assistance in these efforts to prioritize and plan distribution of
3 funding.

4 (6) For counties with populations exceeding one million five
5 hundred thousand during the 2011-2013 fiscal biennium, allocation of
6 funds provided in this section shall account for local policies related
7 to affordable housing as required by chapter 36.70A RCW.

8 Appropriation:

9	State Taxable Building Construction Account--	
10	State	\$50,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$163,200,000
13	TOTAL	\$213,200,000

14 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

15 Building Communities Fund Grants (30000102)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Except as directed otherwise prior to the effective date of
19 this section, the department shall not expend the appropriation in this
20 section unless and until the nonstate share of project costs have been
21 either expended, or firmly committed, or both, in an amount sufficient
22 to complete the projects or a distinct phase of the project that is
23 useable to the public for this purpose intended by the legislature.

24 (2) Prior to receiving funds, project recipients must demonstrate
25 that the project site is under control for a minimum of ten years,
26 either through ownership or a long-term lease. This requirement does
27 not apply to appropriations for preconstruction activities or
28 appropriations whose sole purpose is to purchase real property that
29 does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply with
31 Washington's high performance building standards as required by chapter
32 39.35D RCW.

33 (4) Project funds are available on a reimbursement basis only, and
34 shall not be advanced under any circumstances.

35 (5) Projects funded in this section must be held by the recipient

1 for a minimum of ten years and used for the same purpose or purposes
 2 intended by the legislature as required in RCW 43.63A.125(6).

3 (6) Projects funded in this section, including those that are owned
 4 and operated by nonprofit organizations, are generally required to pay
 5 state prevailing wages.

6 (7) The appropriation is provided solely for the following list of
 7 projects:

8	Project	Authorized
9		Amount
10	Serenity House of Clallam County	\$52,000
11	Boys & Girls Clubs of King County	\$316,000
12	YMCA of Pierce and Kitsap	\$1,250,000
13	Counties	
14	Jewish Family Service	\$2,313,000
15	Low Income Housing Institute	\$313,000
16	The Salvation Army	\$56,000
17	Share	\$581,000
18	Navos	\$2,500,000
19	Kitsap Community Resources	\$600,000
20	Transitions	\$109,000
21	Boys & Girls Clubs of the Columbia	\$648,000
22	Basin	
23	Village Green Foundation	\$1,029,000
24	Community Action Council of LMT	\$95,000
25	United Way of Kitsap County	\$605,000
26	ARC of Spokane	\$862,000
27	Dynamic Family Services	\$575,000
28	University District Food Bank	\$573,000
29	Total	\$12,327,000

30 Appropriation:

31	State Building Construction Account--	
32	State	\$12,327,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$56,000,000
35	TOTAL	\$68,327,000

1 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

2 Local and Community Projects (30000166)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Except as directed otherwise prior to the effective date of
6 this section, the department shall not expend the appropriations in
7 this section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by the
11 legislature.

12 (2) Prior to receiving funds, project recipients must demonstrate
13 that the project site is under control for a minimum of ten years,
14 either through ownership or a long-term lease. This requirement does
15 not apply to appropriations for preconstruction activities or
16 appropriations whose sole purpose is to purchase real property that
17 does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply with
19 Washington's high performance building standards as required by chapter
20 39.35D RCW.

21 (4) Project funds are available on a reimbursement basis only, and
22 shall not be advanced under any circumstances.

23 (5) Projects funded in this section must be held by the recipient
24 for a minimum of ten years and used for the same purpose or purposes
25 intended by the legislature as required in RCW 43.63A.125(6).

26 (6) Projects funded in this section, including those that are owned
27 and operated by nonprofit organizations, are generally required to pay
28 state prevailing wages.

29 (7) The appropriation in this section for the Roslyn Renaissance
30 project is subject to the following conditions and limitations: It is
31 the intent of this appropriation to undertake a feasibility study of
32 structural and program integrity of historic buildings including (a)
33 the northwest improvement company store, (b) the Sylvia's house, and
34 (c) vacant commercial lots within the city of Roslyn. The study will
35 analyze the adaptability of relocating the city offices to the
36 renovated city hall building. The Roslyn downtown association shall
37 submit the completed study to the department by July 1, 2012, including

1 a detailed cost estimate for the property acquisition and
2 redevelopment, and a capital fundraising plan to support the
3 acquisitions through multiple funding sources.

4 (8) The appropriation is provided solely for the following list of
5 projects:

6	Project	Authorized Amount
7	Adna Athletic and Fitness Facility	\$80,000
8	American Lake Veterans' Golf	\$250,000
9	Course	
10	Anacortes Depot	\$380,000
11	Bothell North Creek Forest Land	\$200,000
12	Acquisition	
13	Boys and Girls Federal Way	\$50,000
14	Bucoda Odd Fellows Community	\$150,000
15	Center	
16	Central WA State Fair	\$35,000
17	Association	
18	City of Kirkland Athletic Fields	\$150,000
19	Colville Tribal Museum	\$250,000
20	Daybreak Youth Services Pre-	\$100,000
21	Construction Activities	
22	Dekalb Pier Project	\$700,000
23	Gig Harbor Maritime Pier	\$390,000
24	Grays Harbor Historical Seaport	\$169,000
25	Lady Washington Rehabilitation	
26	Legion Park Visitors Center and	\$110,000
27	Trailhead Project	
28	Match FEMA funds for Sprague	\$300,000
29	Response Center	
30	North Mason Senior Center	\$1,360,000
31	Port of Bremerton	\$1,100,000
32	Puyallup Transit Oriented	\$1,500,000
33	Development	
34	Redmond Central Connector	\$850,000
35	Roslyn Renaissance	\$300,000
36		

1	Seattle Children's Hospital	\$1,000,000
2	Emergency Department	
3	Skagit Valley Hospital	\$750,000
4	South Tacoma Community Center	\$380,000
5	Playground	
6	Spokane Food Bank Distribution	\$1,250,000
7	Center Capacity and Renovation	
8	Spokane Valley Partners Boiler	\$100,000
9	Replacement	
10	Sultan Boys and Girls Club	\$500,000
11	Tacoma Hilltop Health Center	\$1,500,000
12	The Arc of Tri-Cities Facility	\$350,000
13	Traumatic Brain Injury Center	\$900,000
14	Vancouver Waterfront Park Pre-	\$500,000
15	Construction Activities	
16	Veteran's Memorial	\$210,000
17	West Hill Skyway	\$750,000
18	Redevelopment	
19	YWCA Yakima	\$203,000
20	Total	\$16,817,000

21 Appropriation:

22	State Building Construction Account--State	\$16,817,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$16,817,000

26 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

27 Youth Recreational Facilities Grants (30000100)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is subject to the provisions of RCW
31 43.63A.135.

32 (2) The appropriation is provided solely for the following list of
33 projects:

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Project	Authorized Amount
Little Bit Therapeutic Riding Center	\$560,000
Boys & Girls Clubs of King County - Mercer Island PEAK	\$800,000
Boys & Girls Clubs of Thurston County	\$163,000
YMCA of Pierce and Kitsap Counties	\$800,000
YMCA of Greater Seattle	\$800,000
Boys & Girls Clubs of King County - Ballard Boys & Girls Club Addition	\$475,000
Boys & Girls Clubs of the Columbia Basin	\$629,000
Boys & Girls Clubs of Whatcom County	\$26,000
Total	\$4,253,000

Appropriation:

State Building Construction Account--State	\$4,253,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$24,000,000
TOTAL	\$28,253,000

NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000101)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the projects or a distinct phase of the project that is useable to the public for this purpose intended by the legislature.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply with
4 Washington's high performance building standards as required by chapter
5 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only, and
7 shall not be advanced under any circumstances.

8 (5) Projects funded in this section must be held by the recipient
9 for a minimum of ten years and used for the same purpose or purposes
10 intended by the legislature as required in RCW 43.63A.125(6).

11 (6) Projects funded in this section, including those that are owned
12 and operated by nonprofit organizations, are generally required to pay
13 state prevailing wages.

14 (7) The appropriation is provided solely for the following list of
15 projects:

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Project	Authorized Amount
Bainbridge Art Museum	\$518,000
Community Theatre, Inc.	\$91,000
Coyote Central	\$243,000
Harrington Opera House	\$66,000
Olympia Little Theatre	\$44,000
Seattle Musical Theatre	\$163,000
SIFF	\$491,000
Studio East Training for the Performing Arts/Studio	\$100,000
Taproot Theatre Company	\$570,000
Town Hall Association dba Town Hall Seattle	\$70,000
Velocity Dance Center	\$106,000
Total	\$2,462,000

33 Appropriation:

34 State Building Construction Account--State \$2,462,000

35 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$29,506,000
2 TOTAL \$31,968,000

3 NEW SECTION. **Sec. 1031. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
4 Oversight of State Facilities (91000002)

5 Appropriation:

6 State Building Construction Account--State \$1,400,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$6,600,000
9 TOTAL \$8,000,000

10 NEW SECTION. **Sec. 1032. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
11 Cowlitz River Dredging (20082856)

12 Reappropriation:

13 State Building Construction Account--State \$856,000
14 Prior Biennia (Expenditures) \$644,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 1033. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
18 Catastrophic Flood Relief (20084850)

19 (1) The appropriations in this section are subject to the following
20 conditions and limitations:

21 (a) \$1,320,000 of the appropriations are provided solely for the
22 Chehalis basin flood control authority or other local flood districts
23 (i) to study, develop, construct, maintain, operate, and fund flood
24 control measures throughout the basin, (ii) to complete by December
25 2011 the ongoing study of the effect of possible retention structures
26 on fish in the basin, and (iii) to complete the hydraulic model for the
27 Chehalis river to calculate flood levels, flood damages, and benefits
28 of proposed flood mitigation projects for the lower portions of the
29 river; and

30 (b) \$1,200,000 of the appropriations are provided solely for
31 nonfederal matching funds and state agency costs associated with the
32 United States army corps of engineers flood hazard mitigation projects
33 for the Chehalis river basin.

1 (2) By July 2012, the office of financial management, in
2 collaboration with the department of transportation and the department
3 of ecology, and affected and interested federal agencies, tribal
4 governments and local governments, must provide a report to the
5 governor and legislature that identifies recommended priority flood
6 hazard mitigation projects in the Chehalis river basin for continued
7 feasibility and design work. The report must:

8 (a) Address the potential for flood mitigation through upstream
9 water retention facilities, including benefits and impacts to fish and
10 potential mitigation of impacts;

11 (b) Describe the current alignment and design of the federal flood
12 levees proposed at Centralia and Chehalis, including extent of
13 protection provided to these communities, and any upstream or
14 downstream effects of the levees;

15 (c) Evaluate alternative projects that could protect the interstate
16 highway and the municipal airport at Centralia and Chehalis, and ensure
17 access to medical and other critical community facilities during flood
18 events;

19 (d) Discuss other alternatives that could provide flood relief and
20 protection in the basin, such as replacement of highway bridges that
21 constrain flood waters, flood easements on agricultural lands,
22 livestock evacuation facilities and routes, small-scale water diversion
23 and retention, use of riparian habitat and environmental restoration
24 projects to mitigate damages from flood waters, and other projects or
25 programs;

26 (e) Summarize the benefits and costs of recommended projects, using
27 available information and accepted benefit/cost methods; and

28 (f) Identify the responsible parties and procedures for making
29 final decisions on funding, construction and governance of recommended
30 flood projects, any related and necessary government agreements, and a
31 schedule for these decisions.

32 (3) It is the intent of the legislature to fulfill the commitment
33 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of
34 2008, by appropriating funds when the federal match requirement is
35 needed.

36 Reappropriation:

37 State Building Construction Account--State \$2,980,000

38 Appropriation:

1 State Building Construction Account--State \$895,000
 2 Prior Biennia (Expenditures) \$5,610,000
 3 Future Biennia (Projected Costs) \$40,515,000
 4 TOTAL \$50,000,000

5 **NEW SECTION. Sec. 1034. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Graving Dock Settlement (20084001)

7 Appropriation:

8 State Building Construction Account--State \$140,000
 9 Prior Biennia (Expenditures) \$15,760,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$15,900,000

12 **NEW SECTION. Sec. 1035. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Emergency Repairs (30000027)

14 The appropriations in this section are subject to the following
 15 conditions and limitations: Emergency funds shall not be allotted
 16 until an emergency declaration signed by the affected agency director,
 17 a scope of work, and cost estimate are approved by the office of
 18 financial management. Emergency funds may only be used for unexpected
 19 building or grounds failures that will impact public health and safety,
 20 or the day-to-day operations of the facility. The office of financial
 21 management shall report to the house capital budget committee and
 22 senate ways and means committee annually on the approved emergency
 23 projects.

24 Appropriation:

25 State Building Construction Account--State \$8,183,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$8,183,000

29 **NEW SECTION. Sec. 1036. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Bid Savings Contingency Pool (92000002)

31 Appropriation:

32 State Building Construction Account--State \$6,500,000
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,500,000

3 NEW SECTION. **Sec. 1037.** **FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 O'Brien Building Improvements (20081007)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: Upon completion of the project, temporary
 8 modular buildings shall be removed, and the parking lot shall be
 9 restored and landscaped within budget.

10 Reappropriation:

11 State Building Construction Account--State \$8,257,000
 12 Prior Biennia (Expenditures) \$2,944,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$11,201,000

15 NEW SECTION. **Sec. 1038.** **FOR THE DEPARTMENT OF GENERAL**
 16 **ADMINISTRATION**

17 Capitol Campus High Voltage System Improvements (20081010)

18 Reappropriation:

19 State Building Construction Account--State \$111,000
 20 Prior Biennia (Expenditures) \$2,093,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$2,204,000

23 NEW SECTION. **Sec. 1039.** **FOR THE DEPARTMENT OF GENERAL**
 24 **ADMINISTRATION**

25 Legislative Building Improvements (20081011)

26 Reappropriation:

27 State Building Construction Account--State \$92,000
 28 Prior Biennia (Expenditures) \$1,659,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,751,000

31 NEW SECTION. **Sec. 1040.** **FOR THE DEPARTMENT OF GENERAL**

1 NEW SECTION. **Sec. 1044.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Transportation Building Preservation (20021008)

4 Reappropriation:

5	State Building Construction Account--State	\$924,000
6	Prior Biennia (Expenditures)	\$8,692,000
7	Future Biennia (Projected Costs)	\$12,000,000
8	TOTAL	\$21,616,000

9 NEW SECTION. **Sec. 1045.** **FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Minor Works Preservation (30000550)

12 Appropriation:

13	State Building Construction Account--State	\$2,334,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$14,420,000
16	TOTAL	\$16,754,000

17 NEW SECTION. **Sec. 1046.** **FOR THE DEPARTMENT OF GENERAL**

18 **ADMINISTRATION**

19 Engineering and Architectural Services: Staffing (91000005)

20 Appropriation:

21	State Building Construction Account--State	\$5,282,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$34,250,000
24	TOTAL	\$39,532,000

25 NEW SECTION. **Sec. 1047.** **FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27 Natural Resource Building Roof Replacement and Exterior Foam
28 Insulation System Repairs (30000546)

29 Appropriation:

30	State Building Construction Account--State	\$4,482,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,482,000

1 **HISTORIC PRESERVATION**

2 Courthouse Preservation (30000004)

3 Reappropriation:

4	State Building Construction Account--State	\$1,963,000
5	Prior Biennia (Expenditures)	\$37,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
9 **HISTORIC PRESERVATION**

10 Heritage Barn Preservation Program (30000005)

11 Appropriation:

12	State Building Construction Account--State	\$200,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$200,000

16 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 Courthouse Preservation (30000006)

19 Appropriation:

20	State Building Construction Account--State	\$750,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$750,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4 COMMISSION

5 Fire Alarm Replacement (30000004)

6 Appropriation:

7	State Building Construction Account--State	\$200,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$200,000

11 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 SERVICES

13 Special Commitment Center: Utility Replacements (20081504)

14 Reappropriation:

15	State Building Construction Account--State	\$4,193,000
16	Prior Biennia (Expenditures)	\$1,813,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$6,006,000

19 NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Minor Works Preservation: Health, Safety, and Code Requirements
22 (30000366)

23 Reappropriation:

24	State Building Construction Account--State	\$2,201,000
25	Prior Biennia (Expenditures)	\$449,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,650,000

28 NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor Works Preservation: Infrastructure Preservation (30000367)

31 Reappropriation:

1 Reappropriation:
 2 State Building Construction Account--State \$1,635,000
 3 Prior Biennia (Expenditures) \$462,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,097,000

6 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Minor Works Preservation: Health, Safety, and Code Requirements
 9 (30001264)

10 Appropriation:
 11 State Building Construction Account--State \$3,500,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$14,000,000
 14 TOTAL \$17,500,000

15 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Minor Works Preservation: Infrastructure Preservation (30001290)

18 Appropriation:
 19 State Building Construction Account--State \$4,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$20,000,000
 22 TOTAL \$24,000,000

23 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Minor Works Preservation: Facilities Preservation (30001291)

26 Appropriation:
 27 State Building Construction Account--State \$4,861,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$40,000,000
 30 TOTAL \$44,861,000

31 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**
 2 Hazards Abatement and Demolition (30002221)
 3 Appropriation:
 4 State Building Construction Account--State \$1,000,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$2,000,000
 7 TOTAL \$3,000,000

8 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF HEALTH**
 9 Public Health Laboratory: Addition (20082003)
 10 Reappropriation:
 11 State Building Construction Account--State \$5,561,000
 12 Prior Biennia (Expenditures) \$4,616,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$10,177,000

15 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF HEALTH**
 16 Public Health Laboratory: HVAC Systems Upgrades (20081002)
 17 Reappropriation:
 18 State Building Construction Account--State \$4,439,000
 19 Prior Biennia (Expenditures) \$473,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,912,000

22 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF HEALTH**
 23 Minor Works Preservation: Facility Preservation (30000027)
 24 Appropriation:
 25 State Building Construction Account--State \$380,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$1,200,000
 28 TOTAL \$1,580,000

29 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF HEALTH**
 30 Drinking Water Grants: Tulalip Water Supply and Hanson Harbor
 31 (92000001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$699,000 of the appropriation is provided
3 solely for the Hanson Harbor water supply project. \$2,500,000 of the
4 appropriation is provided solely for the Tulalip water supply pipeline.

5 Appropriation:

6	State Building Construction Account--State	\$3,199,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,199,000

10 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Walla Walla Nursing Facility (20082008)

12 Appropriation:

13	State Building Construction Account--State	\$2,400,000
14	Prior Biennia (Expenditures)	\$125,000
15	Future Biennia (Projected Costs)	\$29,141,000
16	TOTAL	\$31,666,000

17 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF CORRECTIONS**

18 Clallam Bay Corrections Center: Install Close Custody Slider Doors
19 (20062070)

20 Reappropriation:

21	State Building Construction Account--State	\$881,000
22	Prior Biennia (Expenditures)	\$2,029,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,910,000

25 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

27 Reappropriation:

28	State Building Construction Account--State	\$798,000
29	Prior Biennia (Expenditures)	\$593,000
30	Future Biennia (Projected Costs)	\$8,024,000
31	TOTAL	\$9,415,000

1 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide Minor Works: Infrastructure Preservation (30000016)

3 Reappropriation:

4	State Building Construction Account--State	\$456,000
5	Prior Biennia (Expenditures)	\$990,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,446,000

8 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide Minor Works: Health, Safety, and Code Requirements
10 (30000047)

11 Reappropriation:

12	State Building Construction Account--State	\$1,721,000
13	Prior Biennia (Expenditures)	\$888,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,609,000

16 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide Minor Works: Facility Preservation (30000086)

18 Reappropriation:

19	State Building Construction Account--State	\$1,902,000
20	Prior Biennia (Expenditures)	\$955,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,857,000

23 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**

24 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
25 (30000108)

26 The appropriations in this section are subject to the following
27 conditions and limitations: The funding is provided solely for the
28 replacement of roofs on offender housing units.

29 Reappropriation:

30	State Building Construction Account--State	\$1,102,000
31	Prior Biennia (Expenditures)	\$1,448,000
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$2,550,000
2	<u>NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS</u>	
3	Washington Corrections Center: Replace Fire Detection/Suppression	
4	(30000123)	
5	Reappropriation:	
6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$398,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$898,000
10	<u>NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	Monroe Correctional Complex: Water Line Replacements (30000137)	
12	Reappropriation:	
13	State Building Construction Account--State	\$1,338,000
14	Prior Biennia (Expenditures)	\$200,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,538,000
17	<u>NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS</u>	
18	Statewide Minor Works: Programmatic Projects (30000173)	
19	Reappropriation:	
20	State Building Construction Account--State	\$2,559,000
21	Prior Biennia (Expenditures)	\$1,175,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,734,000
24	<u>NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS</u>	
25	Washington State Penitentiary: Housing Units, Kitchen and Site	
26	Work (30000482)	
27	Reappropriation:	
28	State Building Construction Account--State	\$5,810,000
29	Public Safety Reimbursable Bond Account--State	\$546,000
30	Subtotal Reappropriation	\$6,356,000
31	Appropriation:	
32	State Building Construction Account--State	\$42,453,000

1 Prior Biennia (Expenditures) \$463,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$49,272,000

4 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

5 Westside Corrections Complex: Siting and Predesign (92000032)
6 Reappropriation:
7 State Building Construction Account--State \$2,327,000
8 Prior Biennia (Expenditures) \$273,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,600,000

11 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: Regional Infrastructure (20042008)
13 Reappropriation:
14 State Building Construction Account--State \$655,000
15 Prior Biennia (Expenditures) \$14,974,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$15,629,000

18 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Correctional Complex: Special Offender Unit Core Building
20 and Wings Roofing (30000528)
21 Appropriation:
22 State Building Construction Account--State \$2,822,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,822,000

26 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

27 Statewide: Minor Works Preservation: Infrastructure Preservation
28 (30000539)
29 Appropriation:
30 State Building Construction Account--State \$2,500,000
31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$9,827,000
2 TOTAL \$12,327,000

3 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

4 Statewide: Minor Works Preservation: Facility Preservation
5 (30000540)

6 Appropriation:
7 State Building Construction Account--State \$2,500,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$72,978,000
10 TOTAL \$75,478,000

11 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

12 Statewide: Minor Works Preservation: Health, Safety, and Code
13 Requirements (30000541)

14 Appropriation:
15 State Building Construction Account--State \$2,600,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$10,490,000
18 TOTAL \$13,090,000

19 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

20 New Prison Reception Center (30000570)

21 Appropriation:
22 State Building Construction Account--State \$6,200,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$246,181,000
25 TOTAL \$252,381,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$1,792,000

8 Prior Biennia (Expenditures) \$18,406,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Twin Lake Aquifer Recharge Project (20042951)

13 Reappropriation:

14 State Building Construction Account--State \$343,000

15 Prior Biennia (Expenditures) \$407,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$750,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Water Supply Facilities (20044006)

20 Reappropriation:

21 State Building Construction Account--State \$329,000

22 State and Local Improvements Revolving Account

23 (Water Supply Facilities)--State \$87,000

24 Subtotal Reappropriation \$416,000

25 Prior Biennia (Expenditures) \$13,102,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$13,518,000

28 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

30 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 322, chapter 488, Laws of 2005.

3 Reappropriation:

4	State Building Construction Account--State	\$1,569,000
5	Prior Biennia (Expenditures)	\$4,212,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,781,000

8 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

9 Sunnyside Valley Irrigation District Water Conservation (20052851)

10 Reappropriation:

11	State Building Construction Account--State	\$1,968,000
12	Prior Biennia (Expenditures)	\$12,229,000
13	Future Biennia (Projected Costs)	\$4,900,000
14	TOTAL	\$19,097,000

15 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

16 Quad Cities Water Right Mitigation (20052852)

17 Reappropriation:

18	State Building Construction Account--State	\$1,325,000
19	Prior Biennia (Expenditures)	\$275,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,600,000

22 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (20062003)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 136, chapter 371, Laws of 2006.

27 Reappropriation:

28	State Building Construction Account--State	\$1,196,000
29	Prior Biennia (Expenditures)	\$11,604,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$12,800,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Basin Water Supply Development Program (20062950)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,000,000 of the appropriation is provided solely to the
6 Columbia basin ground water management area for the following projects:

7 (a) \$600,000 of the appropriation is provided solely to construct
8 localized hydrologic models for municipal supply sources and aquifer
9 storage and recovery potential; and

10 (b) \$400,000 of the appropriation is provided solely to develop and
11 implement methods to identify sustainable wells near the East Low
12 Canal.

13 (2) \$6,000,000 of the appropriation is provided solely for the
14 Sunnyside Valley Irrigation District Water Conservation program.

15 (3) The department must reexamine its method of accounting for in-
16 stream and out-of-stream benefits and develop a means of accounting for
17 the indirect but substantial and tangible out-of-stream benefits that
18 accrue from conservation, pump exchanges, and other projects. The
19 department must report the results of this reexamination to the
20 legislature by September 15, 2011.

21 Reappropriation:

22 Columbia River Basin Water Supply Development

23 Account--State \$23,987,000

24 Appropriation:

25 Columbia River Basin Water Supply Development

26 Account--State \$47,000,000

27 Prior Biennia (Expenditures) \$20,513,000

28 Future Biennia (Projected Costs) \$128,700,000

29 TOTAL \$220,200,000

30 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (20064007)

32 Reappropriation:

33 State Building Construction Account--State \$2,263,000

34 Prior Biennia (Expenditures) \$22,287,000

35 Future Biennia (Projected Costs) \$0

36 TOTAL \$24,550,000

1 State Building Construction Account--State \$2,960,000
 2 Prior Biennia (Expenditures) \$2,495,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,455,000

5 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

6 Remedial Action Grants (20084008)

7 Reappropriation:

8 State Building Construction Account--State \$20,251,000
 9 Prior Biennia (Expenditures) \$72,624,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$92,875,000

12 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (20084010)

14 Reappropriation:

15 State Building Construction Account--State \$6,468,000
 16 Prior Biennia (Expenditures) \$51,559,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$58,027,000

19 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

20 Yakima River Basin Water Storage Feasibility Study (20084026)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is provided solely for
 23 completion of the United States bureau of reclamation's Yakima basin
 24 storage feasibility study, including the associated joint national
 25 environmental policy act, the state environmental policy act, and
 26 environmental impact statement. The reappropriated funds are to be
 27 used by the bureau of reclamation and the department of ecology to
 28 evaluate potential in basin storage facilities such as the proposed
 29 Bumping Lake and Wymer reservoirs and other reasonable alternatives
 30 that will enhance water supplies and streamflows in the Yakima basin.

31 Reappropriation:

32 State Building Construction Account--State \$100,000
 33 Prior Biennia (Expenditures) \$5,150,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,250,000
3	<u>NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Watershed Plan Implementation and Flow Achievement (20084029)	
5	Reappropriation:	
6	State Building Construction Account--State	\$5,789,000
7	Prior Biennia (Expenditures)	\$8,211,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$14,000,000
10	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Centennial Clean Water Program (30000008)	
12	Reappropriation:	
13	State Building Construction Account--State	\$16,545,000
14	Prior Biennia (Expenditures)	\$13,455,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$30,000,000
17	<u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Upper Columbia River Black Sand Beach Cleanup (30000016)	
19	Reappropriation:	
20	State Building Construction Account--State	\$365,000
21	Prior Biennia (Expenditures)	\$135,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000
24	<u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Skykomish Cleanup and Restoration (30000020)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,416,000
28	Prior Biennia (Expenditures)	\$884,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,300,000

1 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000028)

3 Reappropriation:

4	State Building Construction Account--State	\$4,973,000
5	Prior Biennia (Expenditures)	\$1,027,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

9 Kittitas Groundwater Study (30000029)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Funds may be provided to develop and implement water banking
13 and transfer methods and agreements that are fully protective of senior
14 water rights and that protect domestic groundwater users and improve
15 the profitability of farming operations. The legislature finds such
16 activities to be in the public interest because they can help sustain
17 the viability of the agricultural economy and enhance the certainty of
18 water supplies for domestic groundwater users.

19 (2) Funds may be provided to lease or purchase water rights to
20 create a reserve water supply for domestic groundwater users that have
21 a groundwater right with a priority date later than May 10, 1905, as
22 well as for all out-of-priority groundwater users. In securing water
23 for such domestic groundwater users, strong preference shall be given
24 to the use of water banking and transfer methods that provide
25 alternatives to permanent purchase and dry-up of agricultural water
26 rights in the basin, including dry-year options, water banking, long-
27 term water supply lease agreements, long-term agricultural land
28 fallowing agreements, and reduced consumptive use through efficiency or
29 alternative cropping arrangements while maintaining historic return
30 flows.

31 (3) A portion of the reappropriation may be used for administrative
32 costs, not to exceed four percent, and other costs associated with
33 leasing or acquiring and transferring the water rights. All costs
34 shall be fully recovered from participating domestic water users for
35 their prorated portion of the cost, including but not limited to the
36 costs of securing a water right or rights for this purpose, costs

1 associated with the development and implementation of alternative
2 agricultural water transfer methods, associated annual operational
3 costs, and federal water service contract costs owed to the United
4 States bureau of reclamation. Funds recovered in this manner shall be
5 deposited in the state and local improvement revolving fund and may be
6 used for any purpose provided in this section.

7 Reappropriation:

8	State and Local Improvements Revolving Account	
9	(Water Supply Facilities)--State	\$700,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$700,000

13 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grant Program (30000039)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$10,823,000
20	Prior Biennia (Expenditures)	\$26,877,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$37,700,000

23 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

24 Storm Water Retrofit and Low-Impact Development Grant Program
25 (30000097)

26 The reappropriations in this section are subject to the following
27 terms and conditions: The reappropriation is subject to the provisions
28 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

29 Reappropriation:

30	State Building Construction Account--State	\$29,879,000
31	Prior Biennia (Expenditures)	\$455,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$30,334,000

1 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxic Sites - Puget Sound (30000144)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Up to \$17,500,000 of the cleanup
5 settlement account--state appropriation may be used for cleanup
6 activities associated with the Asarco contamination in Everett.

7 Reappropriation:

8	State Building Construction Account--State	\$511,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$511,000

12 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

13 Habitat Mitigation (91000007)

14 Reappropriation:

15	State Building Construction Account--State	\$2,900,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,400,000

19 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

20 Protect Communities from Flood and Drought (92000002)

21 Reappropriation:

22	State Building Construction Account--State	\$6,475,000
23	Prior Biennia (Expenditures)	\$8,500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$14,975,000

26 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

27 Wastewater Treatment and Water Reclamation (92000041)

28 The reappropriation is subject to the provisions of section 3016,
29 chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$2,980,000
32	Prior Biennia (Expenditures)	\$450,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,430,000

3 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (30000213)

5 The appropriation in this section is provided solely for grants for
6 projects that improve water supplies and help achieve instream flows by
7 implementing watershed plans, as follows:

8 (1) Surface or groundwater storage feasibility projects, where such
9 projects are consistent with the recommendations of the water storage
10 task force report to the legislature, February 2001 (Ecology
11 Publication # 01 11 2002). The department shall consult the department
12 of fish and wildlife before issuing water storage grants.

13 (2) Infrastructure or water management projects that resolve
14 conflicts among water needs for municipal, agricultural, rural, and
15 fish restoration purposes. The stream flow improvements and other
16 public benefits secured from these projects must be commensurate with
17 the investment of state funds.

18 (3) Purchase and installation of water measuring devices in salmon
19 critical basins and areas participating in the department of fish and
20 wildlife fish screening and cooperative compliance program, and basins
21 where watershed plans call for additional water use or stream flow
22 measurement.

23 (4) Acquisition of water to achieve instream flows or to establish
24 water banks, water exchanges or similar tools. The department of
25 ecology shall give priority to water acquisitions in salmon critical
26 basins and in basins with adopted watershed plans (chapter 90.82 RCW).
27 The department shall place acquired water into the state's trust water
28 rights program (chapters 90.38 and 90.42 RCW). \$2,000,000 of the
29 appropriation is provided solely for acquisition of water rights that
30 will be placed into the state's trust water rights program specifically
31 and only for instream flow purposes and not for water banks, water
32 exchanges and similar tools that are for mitigation of existing or
33 future water supply needs and other beneficial uses other than instream
34 flows.

35 Appropriation:

36 State Building Construction Account--State \$8,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$8,000,000

4 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**
 5 Hood Canal Regional Septic Repair Loan Program (30000215)

6 Appropriation:
 7 State Building Construction Account--State \$750,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$750,000

11 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**
 12 Swift Creek Natural Asbestos Cleanup (30000015)

13 Reappropriation:
 14 State Building Construction Account--State \$500,000
 15 Prior Biennia (Expenditures) \$500,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,000,000

18 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**
 19 Yakima Basin Integrated Water Management Plan Implementation
 20 (30000278)

21 Appropriation:
 22 State Building Construction Account--State \$2,000,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**
 27 Water Irrigation Efficiencies (30000285)

28 Appropriation:
 29 State Building Construction Account--State \$1,000,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

2 Green River Flood Levee Improvements (30000295)

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

9 Mount Vernon Flood Protection (30000297)

10 Appropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. **Sec. 3037. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Hood Canal Wastewater (20061850)

18 Reappropriation:

19	Hood Canal Aquatic Rehabilitation Bond	
20	Account--State	\$3,130,000
21	Prior Biennia (Expenditures)	\$2,790,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,920,000

24 NEW SECTION. **Sec. 3038. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 Minor Works: Preservation (30000001)

27 Reappropriation:

28	State Building Construction Account--State	\$2,870,000
29	Prior Biennia (Expenditures)	\$3,930,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,800,000

1 NEW SECTION. **Sec. 3039. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Trail Development (30000003)

4 Reappropriation:

5	State Building Construction Account--State	\$592,000
6	Prior Biennia (Expenditures)	\$208,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$800,000

9 NEW SECTION. **Sec. 3040. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Puget Sound Initiative (30000050)

12 Reappropriation:

13	State Building Construction Account--State	\$600,000
14	Prior Biennia (Expenditures)	\$1,400,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. **Sec. 3041. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Twanoh State Park: Storm Water Improvements (30000054)

20 Reappropriation:

21	State Building Construction Account--State	\$226,000
22	Prior Biennia (Expenditures)	\$24,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$250,000

25 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Dash Point State Park: Sanitary Sewer Collection System (30000269)

28 Reappropriation:

29	State Building Construction Account--State	\$2,327,000
30	Prior Biennia (Expenditures)	\$920,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,247,000

1 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Iron Horse Tunnel Hazard Repair (30000552)

4 Appropriation:

5	State Building Construction Account--State	\$1,896,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,896,000

9 NEW SECTION. **Sec. 3048. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Minor Works: Health and Safety (30000667)

12 Appropriation:

13	State Building Construction Account--State	\$5,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$1,866,000
16	TOTAL	\$6,866,000

17 NEW SECTION. **Sec. 3049. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Bay View Park Wide Wastewater Treatment System (20082041)

20 Appropriation:

21	State Building Construction Account--State	\$1,250,000
22	Prior Biennia (Expenditures)	\$937,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,187,000

25 NEW SECTION. **Sec. 3050. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Minor Works: Facilities and Infrastructure Preservation (30000766)

28 Appropriation:

29	State Building Construction Account--State	\$3,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$8,421,000
32	TOTAL	\$11,421,000

1 NEW SECTION. **Sec. 3051. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Facility and Infrastructure Backlog Reduction (30000770)

4 Appropriation:

5	State Building Construction Account--State	\$1,300,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$6,000,000
8	TOTAL	\$7,300,000

9 NEW SECTION. **Sec. 3052. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Fort Worden State Park: Building 202 Rehabilitation (30000027)

12 Appropriation:

13	State Building Construction Account--State	\$2,377,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,377,000

17 NEW SECTION. **Sec. 3053. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Washington Wildlife and Recreation Program (19982003)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 158, chapter 371, Laws of 2006.

23 Reappropriation:

24	Outdoor Recreation Account--State	\$396,000
25	Habitat Conservation Account--State	\$487,000
26	Subtotal Reappropriation	\$883,000
27	Prior Biennia (Expenditures)	\$76,718,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$77,601,000

30 NEW SECTION. **Sec. 3054. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Salmon Recovery Funding Board Programs (20044001)

33 Reappropriation:

1 requirement of RCW 43.88.160(3), the committee shall file quarterly
2 project progress reports with the office of financial management.

3 Reappropriation:

4	State Building Construction Account--State	\$841,000
5	Prior Biennia (Expenditures)	\$5,159,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 3060. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Puget Sound Restoration and Acquisition (20084004)

11 Reappropriation:

12	State Building Construction Account--State	\$10,443,000
13	Prior Biennia (Expenditures)	\$30,307,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$40,750,000

16 NEW SECTION. **Sec. 3061. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Aquatic Lands Enhancement Account (20084005)

19 Reappropriation:

20	State Building Construction Account--State	\$2,416,000
21	Prior Biennia (Expenditures)	\$2,609,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,025,000

24 NEW SECTION. **Sec. 3062. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Washington Wildlife Recreation Grants (20084011)

27 The reappropriations in this section are subject to the following
28 conditions and limitations:

- 29 (1) The reappropriations are provided solely for the approved list
30 of projects in LEAP capital document No. 2007-3 as developed on March
31 17, 2007, and LEAP capital document No. 2008-1 as developed on February
32 13, 2008.

1 (2) If additional funds are available after funding the farmlands
2 preservation account projects approved in subsection (1) of this
3 section, the board may: Provide one-time grants of up to \$25,000 each
4 to counties requesting assistance in developing farmlands preservation
5 strategies for the purpose of seeking grants from the farmlands
6 preservation account in future grant cycles.

7 (3) Funds reappropriated for distribution according to the
8 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
9 local government projects and sixty percent to state agency projects.
10 If the cumulative total of local government projects is less than forty
11 percent of the total distribution to this category, the difference may
12 be allocated to state agency projects.

13 (4) Up to \$627,299 of the reappropriation from the riparian
14 protection account is for the Chehalis river surge plain natural area
15 preserve. This amount may not be expended for the project until the
16 department of natural resources has completed a management plan for the
17 preserve that maintains recreational access and that management plan is
18 presented to the house of representatives capital budget and senate
19 ways and means committees.

20 Reappropriation:

21	Outdoor Recreation Account--State	\$10,665,000
22	Farmlands Preservation Account--State	\$2,367,000
23	Riparian Protection Account--State	\$4,262,000
24	Habitat Conservation Account--State	\$13,821,000
25	Subtotal Reappropriation	\$31,115,000
26	Prior Biennia (Expenditures)	\$67,377,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$98,492,000

29 NEW SECTION. **Sec. 3063. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Salmon Recovery Funding Board Programs (20084851)

32 Reappropriation:

33	State Building Construction Account--State	\$3,813,000
34	Prior Biennia (Expenditures)	\$14,187,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$18,000,000

1 NEW SECTION. **Sec. 3064. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Washington Wildlife Recreation Grants (30000002)
4 Reappropriation:
5 Outdoor Recreation Account--State \$13,785,000
6 Farmlands Preservation Account--State \$4,357,000
7 Riparian Protection Account--State \$7,060,000
8 Habitat Conservation Account--State \$19,542,000
9 Subtotal Reappropriation \$44,744,000
10 Prior Biennia (Expenditures) \$24,701,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$69,445,000

13 NEW SECTION. **Sec. 3065. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**
15 Salmon Recovery Funding Board Programs (30000003)
16 Reappropriation:
17 State Building Construction Account--State \$5,760,000
18 Prior Biennia (Expenditures) \$4,240,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$10,000,000

21 NEW SECTION. **Sec. 3066. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**
23 Aquatic Lands Enhancement Account (30000007)
24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided solely for
26 the list of projects in LEAP capital document No. 2009-3, developed
27 March 9, 2009.
28 Reappropriation:
29 State Building Construction Account--State \$1,138,000
30 Prior Biennia (Expenditures) \$2,887,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$4,025,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000

4 NEW SECTION. **Sec. 3071. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6	Family Forest Fish Passage Program (91000001)	
7	Reappropriation:	
8	State Building Construction Account--State	\$3,145,000
9	Prior Biennia (Expenditures)	\$1,855,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,000,000

12 NEW SECTION. **Sec. 3072. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Puget Sound Restoration (30000147)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation shall not be expended on
17 the acquisition of lands by state agencies.

18	Appropriation:	
19	State Building Construction Account--State	\$15,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$60,000,000
22	TOTAL	\$75,000,000

23 NEW SECTION. **Sec. 3073. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25	Family Forest Fish Passage Program (30000203)	
26	Appropriation:	
27	State Building Construction Account--State	\$2,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$4,000,000
30	TOTAL	\$6,000,000

31 NEW SECTION. **Sec. 3074. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Washington Wildlife Recreation Grants (30000139)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely for
5 the list of projects in LEAP capital document No. 2011-3A, developed
6 May 24, 2011.

7 Appropriation:

8	Riparian Protection Account--State	\$800,000
9	Habitat Conservation Account--State	\$20,200,000
10	Outdoor Recreation Account--State	\$20,200,000
11	Farmlands Preservation Account--State	\$800,000
12	Subtotal Appropriation	\$42,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$42,000,000

16 NEW SECTION. **Sec. 3075. FOR THE STATE CONSERVATION COMMISSION**

17 Flood Assistance for Farm Communities (20084850)

18 Reappropriation:

19	State Building Construction Account--State	\$385,000
20	Prior Biennia (Expenditures)	\$1,115,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 NEW SECTION. **Sec. 3076. FOR THE STATE CONSERVATION COMMISSION**

24 Livestock Nutrient Program (30000001)

25 Reappropriation:

26	State Taxable Building Construction Account--State	\$780,000
27	Prior Biennia (Expenditures)	\$1,220,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 3077. FOR THE STATE CONSERVATION COMMISSION**

31 Conservation Reserve Enhancement Program (30000003)

32 Reappropriation:

33	State Building Construction Account--State	\$897,000
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1	Prior Biennia (Expenditures)	\$103,000
2	Future Biennia (Projected Costs)	\$1,600,000
3	TOTAL	\$2,600,000

4 **NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION**

5 Livestock Nutrient Program (91000002)

6 Appropriation:

7	State Taxable Building Construction Account--State . . .	\$1,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000

11 **NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION**

12 Conservation Reserve Enhancement Program (91000003)

13 Appropriation:

14	State Building Construction Account--State	\$2,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000

18 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Wiley Slough Restoration (20081028)

20 Reappropriation:

21	State Building Construction Account--State	\$150,000
22	Prior Biennia (Expenditures)	\$2,645,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,795,000

25 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: \$495,000 of the state building
29 construction account--state reappropriation is provided solely to
30 complete project design, permitting, bid plans and specifications, and
31 preconstruction monitoring for removal or modification of the Seahurst
32 Park North Seawall.

1 Reappropriation:

2	State Building Construction Account--State	\$2,132,000
3	Prior Biennia (Expenditures)	\$11,731,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$13,863,000

6 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Voights Creek Hatchery (20081003)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriations in this section are
10 provided solely for property acquisition, design, and permitting. If
11 the department does not acquire property, the amounts provided in this
12 section shall lapse.

13 Reappropriation:

14	State Building Construction Account--State	\$115,000
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15 Appropriation:

16	State Building Construction Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$1,182,000
18	Future Biennia (Projected Costs)	\$13,000,000
19	TOTAL	\$15,297,000

20 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Issaquah Hatchery Gravity Intake (20081850)

22 Reappropriation:

23	State Building Construction Account--State	\$539,000
24	Prior Biennia (Expenditures)	\$23,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$562,000

27 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Stemilt Basin Acquisition (20082029)

29 Reappropriation:

30	State Building Construction Account--State	\$200,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$200,000

2 NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Minor Works: Facility Preservation (30000149)

4 Reappropriation:

5 State Building Construction Account--State \$276,000

6 Prior Biennia (Expenditures) \$144,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$420,000

9 NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Minor Works: Facility Preservation (30000300)

11 Appropriation:

12 State Building Construction Account--State \$2,557,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$2,500,000

15 TOTAL \$5,057,000

16 NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Minor Works: Road Maintenance and Abandonment Plan (30000022)

18 Reappropriation:

19 State Building Construction Account--State \$234,000

20 Prior Biennia (Expenditures) \$716,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$950,000

23 NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE

24 Minor Works: Access Areas Preservation (30000086)

25 Reappropriation:

26 State Building Construction Account--State \$388,000

27 Prior Biennia (Expenditures) \$20,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$408,000

30 NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE

31 Skamania Hatchery Intake Replacement (30000088)

1 Reappropriation:
 2 State Building Construction Account--State \$500,000
 3 Appropriation:
 4 State Building Construction Account--State \$3,446,000
 5 Prior Biennia (Expenditures) \$324,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$4,270,000

8 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 9 Carpenter Creek Estuary Restoration (92000023)

10 Reappropriation:
 11 State Building Construction Account--State \$2,784,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,784,000

15 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Minor Works: Health, Safety, and Code Requirements (30000135)

17 Reappropriation:
 18 State Building Construction Account--State \$384,000
 19 Prior Biennia (Expenditures) \$616,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,000,000

22 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Leque Island Highway 532 Road Protection (92000019)

24 Reappropriation:
 25 State Building Construction Account--State \$600,000
 26 Prior Biennia (Expenditures) \$80,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$680,000

29 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Minor Works: Dam and Dike (30000145)

31 Reappropriation:

1 State Building Construction Account--State \$179,000
2 Prior Biennia (Expenditures) \$718,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$897,000

5 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Minor Works: Fish Passage Barrier Corrections (30000173)

7 Reappropriation:
8 State Building Construction Account--State \$577,000
9 Prior Biennia (Expenditures) \$423,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Beebe Springs Phase 3 (92000006)

14 Reappropriation:
15 State Building Construction Account--State \$651,000
16 Prior Biennia (Expenditures) \$392,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,043,000

19 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Beebe Springs Development (92000026)

21 Appropriation:
22 State Building Construction Account--State \$1,891,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,891,000

26 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Minor Works: Road Maintenance and Abandonment Plan (30000295)

28 Appropriation:
29 State Building Construction Account--State \$1,826,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$6,727,000

1 Appropriation:
 2 State Building Construction Account--State \$2,530,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$4,600,000
 5 TOTAL \$7,130,000

6 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works: Fish Passage Barrier Corrections (30000372)

8 Appropriation:
 9 State Building Construction Account--State \$1,280,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,280,000

13 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works: Programmatic (30000301)

15 Appropriation:
 16 State Building Construction Account--State \$150,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$150,000

20 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Skookumchuck Hatchery Renovation (20082015)

22 Reappropriation:
 23 State Building Construction Account--State \$200,000
 24 Prior Biennia (Expenditures) \$3,456,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,656,000

27 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 28 Marine Station (20081015)

29 Reappropriation:
 30 State Building Construction Account--State \$537,000
 31 Prior Biennia (Expenditures) \$213,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$750,000

3 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Forest Riparian Easement Program (30000198)

5 Appropriation:
6 State Building Construction Account--State \$1,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,000,000

10 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Fire Hazard Reductions (30000201)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriations in this section are
14 provided solely for forest improvement treatments on state trust lands
15 in eastern Washington.

16 Appropriation:
17 State Building Construction Account--State \$2,000,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,000,000

21 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Sustainable Recreation (30000207)

23 Appropriation:
24 State Building Construction Account--State \$1,500,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,500,000

28 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Natural Areas Facilities Preservation and Access (30000208)

30 Appropriation:
31 State Building Construction Account--State \$1,500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,500,000

4 **NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Trust Land Transfer (30000200)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The total appropriation is provided solely to the department to
9 transfer from trust status, or enter into fifty year leases for,
10 certain trust lands of statewide significance deemed appropriate for
11 state park, fish and wildlife habitat, natural area preserve, natural
12 resources conservation area, open space, or recreation purposes. The
13 approved list of properties for lease or transfer is identified in the
14 LEAP capital document No. 2011-4B, developed April 11, 2011.

15 (2) Property transferred under this section must be appraised and
16 transferred at fair market value. No later than September 30, 2011,
17 the department must deposit in the common school construction account
18 the portion of the appropriation in this section that represents the
19 estimated value of the timber on the transferred properties. This
20 transfer must be made in the same manner as timber revenues from other
21 common school trust lands. No deduction may be made for the resource
22 management cost account under RCW 79.64.040. The portion of the
23 appropriation in this section that represents the value of the land
24 transferred must be deposited in the natural resources real property
25 replacement account.

26 (3) Property subject to lease agreements under this section must be
27 appraised at fair market value. Lease terms must be fifty years with
28 options to renew for an additional fifty years. Lease payments must be
29 lump sum payments for the entire term of the lease at the beginning of
30 the lease. The department shall calculate such lump sum payments using
31 professional appraisal standards. These lease payments may not exceed
32 the fee simple purchase price based on current fair market value and
33 must be deposited by the department to the common school construction
34 account in the same manner as lease revenues from other common school
35 trust lands. No deduction may be made for the resource management cost
36 account under RCW 79.64.040. No later than September 30, 2011, the

1 department must transfer to the common school construction account the
2 portion of the appropriation in this section that is attributable to
3 receipts from lease payments.

4 (4) All reasonable costs incurred by the department to implement
5 this section are authorized to be paid out of the appropriations.
6 Authorized costs include the actual cost of appraisals, staff time,
7 environmental reviews, surveys, and other similar costs and shall not
8 exceed one and nine-tenths percent of the appropriation.

9 (5) Intergrant exchanges between common school and other trust
10 lands of equal value may occur if the exchange is in the interest of
11 each trust, as determined by the board of natural resources.

12 (6) Prior to or concurrent with conveyance of these properties, the
13 department, with full cooperation of the receiving agencies, shall
14 execute and record a real property instrument that dedicates the
15 transferred properties to the purposes identified in subsection (1) of
16 this section. Transfer and lease agreements for properties identified
17 in subsection (1) of this section must include terms that restrict the
18 use of the property to the intended purpose. Transfer and lease
19 agreements may include provisions for receiving agencies to request
20 alternative uses of the property, provided the alternative uses are
21 compatible with the original intended public purpose and the department
22 and legislature approves such uses.

23 (7) The department and receiving agencies shall work in good faith
24 to carry out the intent of this section. However, the department or
25 receiving agencies may remove a property from the transfer list based
26 on new, substantive information, if it is determined that transfer of
27 the property is not in the statewide interest of either the common
28 school trust or the receiving agency.

29 (8) \$53,231,000 of the appropriation must be deposited in the
30 common school construction account by September 30, 2011. The
31 department shall execute trust land transfers so that after the
32 deduction of reasonable costs as provided in subsection (4) of this
33 section on an aggregate basis eighty percent of the total value of
34 transferred property is timber value or lease payments and is deposited
35 in the common school construction account. To achieve the eighty
36 percent requirement, the department may choose to lease properties
37 originally intended as transfers or transfer properties originally
38 intended as leases.

1 (9) By June 30, 2013, the state treasurer shall transfer to the
2 common school construction account any unexpended balance of the
3 appropriation in this section.

4 (10) \$500,000 of the appropriation is provided solely for the
5 department to process the fee transfer of properties leased to the
6 department of fish and wildlife through the trust land transfer program
7 during the current or previous biennium.

8 Appropriation:

9	State Building Construction Account--State	\$60,490,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$60,490,000

13 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Replacing State Forest Lands with Productive Forests (91000029)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The total appropriation is provided solely to the department to
18 transfer from state forest land status to natural resources
19 conservation area status certain state forest lands in counties with a
20 population of 25,000 or less which are subject to timber harvest
21 deferrals greater than thirty years due to the presence of wildlife
22 species listed as endangered or threatened under the federal endangered
23 species act. The approved list of properties for transfer is
24 identified in the LEAP capital document No. 2011-5A, developed March
25 24, 2011.

26 (2) Property transferred under this section must be appraised and
27 transferred at fair market value, without consideration of management
28 or regulatory encumbrances associated with wildlife species listed
29 under the federal endangered species act. The value of the timber and
30 other valuable materials transferred must be distributed as provided in
31 RCW 79.64.110, in the same manner as valuable material revenues from
32 other state forest lands in the applicable counties. The value of the
33 land transferred must be deposited in the park land trust revolving
34 account and be solely used to buy replacement state forest land within
35 the same county as the property transferred, consistent with RCW
36 79.22.060.

1 (3) Prior to or concurrent with conveyance of these properties, the
2 department shall execute and record a real property instrument that
3 dedicates the transferred properties to the purposes identified in
4 subsection (1) of this section. Transfer agreements for properties
5 identified in subsection (1) of this section must include terms that
6 restrict the use of the property to the intended purpose.

7 (4) The department and applicable counties shall work in good faith
8 to carry out the intent of this section. However, the department or
9 applicable counties may remove a property from the transfer list based
10 on new, substantive information, if it is determined that transfer of
11 the property is not in the statewide interest of either the state
12 forest trust or the natural resources conservation area program.

13 Appropriation:

14	State Building Construction Account--State	\$2,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000

18 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF AGRICULTURE**

19 Health and Safety Projects at County Fairs (92000001)

20 Appropriation:

21	State Building Construction Account--State	\$1,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000

(End of part)

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PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Minor Works: Preservation (30000050)

Appropriation:

State Building Construction Account--State	\$315,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$2,100,000
TOTAL	\$2,415,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State \$3,343,000

Prior Biennia (Expenditures) \$5,259,000

Future Biennia (Projected Costs) \$0

TOTAL \$8,602,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State \$3,187,000

School Construction and Skills Centers Building

Account--State \$119,000

Subtotal Reappropriation \$3,306,000

Prior Biennia (Expenditures) \$67,401,000

Future Biennia (Projected Costs) \$0

TOTAL \$70,707,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

School Construction and Skill Centers Building

Account--State \$2,087,000

Appropriation:

State Building Construction Account--State \$7,100,000

Prior Biennia (Expenditures) \$9,949,000

Future Biennia (Projected Costs) \$10,772,000

1 TOTAL \$29,908,000

2 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2009-11 School Construction Assistance Grant Program (30000031)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: Up to \$14,000,000 of the state building
7 construction account--state reappropriation in this section is for the
8 Grand Coulee Dam school district school project, contingent on the
9 availability of sufficient contributions from federal, local, or
10 private sources to make up the remainder of the total cost of the
11 project. The Grand Coulee Dam school district is faced with a unique
12 set of local funding barriers and federal funds may substitute as the
13 usual requirement for school district participation. In the event
14 sufficient matching contributions are not secured by the Grand Coulee
15 Dam school district, these funds shall lapse.

16 Reappropriation:

17	State Building Construction Account--State	\$129,681,000
18	School Construction and Skill Centers Building	
19	Account--Bond--State	\$40,885,000
20	Subtotal Reappropriation	\$170,566,000
21	Prior Biennia (Expenditures)	\$144,862,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$315,428,000

24 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Energy Efficiency and Small Repair Grants (91000007)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 5007, chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$52,844,000
32	Prior Biennia (Expenditures)	\$17,045,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$69,889,000

1 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2011-13 School Construction Assistance Program (30000071)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) In calculating square foot eligibility for state assistance
7 grants, kindergarten student headcount shall not be reduced by fifty
8 percent.

9 (2) The office of the superintendent of public instruction shall
10 review the impact of students enrolled in alternative learning
11 experiences on the calculation of student enrollment projections for
12 determining school district eligibility for school construction
13 assistance, and shall work with interested stakeholders to analyze
14 whether the calculation should be changed. The results of the
15 analysis, including possible recommendations for an adjustment factor,
16 shall be submitted to the senate ways and means committee and the house
17 capital budget committee no later than December 31, 2011.

18 Appropriation:

19 State Building Construction Account--State	\$345,754,000
20 Prior Biennia (Expenditures) . . . . .	.\$0
21 Future Biennia (Projected Costs)	\$1,581,765,000
22 TOTAL	\$1,927,519,000

23 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Urgent Repair Grant Program (91000014)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided solely for nonrecurring costs
29 associated with school facility repairs and renovations necessary for
30 unforeseen health and safety needs.

31 (2) The office of the superintendent of public instruction, after
32 consulting with maintenance and operations administrators of school
33 districts, shall develop criteria for providing funding for specific
34 projects to stay within the appropriation level provided in this
35 section. The criteria must include, but are not limited to, the
36 following: (a) Limiting district applications to one hundred thousand

1 dollars; (b) limiting districts eligible to receive the grant to only
2 once every other biennium; and (c) requiring any district receiving
3 funding provided in this section to demonstrate a consistent commitment
4 to addressing school facilities needs.

5 Appropriation:

6	State Building Construction Account--State	\$5,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,000,000

10 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Skills Centers Minor Works - Facility Preservation (30000111)

13 Appropriation:

14	State Building Construction Account--State	\$3,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$12,000,000
17	TOTAL	\$15,000,000

18 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Yakima Valley Technical Skills Center (30000076)

21 Appropriation:

22	State Building Construction Account--State	\$28,461,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$28,461,000

26 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Aviation High School (20081002)

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures)	\$1,175,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,175,000

1 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Energy Operational Savings Project Grants (30000097)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for energy operational
7 cost savings improvements to school facilities.

8 (2) Grants shall be awarded for projects using the energy savings
9 performance contracting method under chapter 39.35C RCW or an
10 equivalent method of evaluating and delivering energy operational costs
11 savings improvements. Projects that do not use energy savings
12 performance contracting must: (a) Verify energy and operational cost
13 savings for ten years or until the energy and operational costs savings
14 pay for the project, whichever is shorter; (b) follow the department of
15 general administration's energy savings performance contracting method
16 guidelines; and (c) employ a licensed engineer for the energy audit,
17 design, and construction. The office of the superintendent of public
18 instruction may require third-party verification of savings if a
19 project is not implemented by an energy savings performance contracting
20 method as outlined in chapter 39.35C RCW. If required, third-party
21 verification must be conducted either by an energy savings performance
22 contractor qualified by the department of general administration, or a
23 licensed engineer that is a certified energy manager.

24 (3) Projects must be weighted and prioritized based on the
25 following criteria and in the following order:

26 (a) Prior grant award: Priority consideration shall be given to
27 applicants that did not receive grant awards from appropriations
28 provided in sections 1016 and 5007, chapter 36, Laws of 2010 1st sp.
29 sess.;

30 (b) Leverage ratio: The higher the leverage ratio of guaranteed
31 energy savings and utility or other incentives to state grant, the
32 higher the project ranking;

33 (c) Energy savings: The higher the simple payback for energy
34 savings, not to exceed the useful life of the energy conservation
35 measure, the higher the project ranking; and

36 (d) Persistence: The more extensively a project ensures the
37 persistence of energy operational cost savings through ongoing

1 measurement, verification, and reporting over the life of a project,
2 the higher the project ranking.

3 (4) In order to be eligible for energy cost savings grants under
4 this section, school districts must complete an investment grade audit
5 prior to application, or have completed an audit in the 2009-2011
6 biennium.

7 (5)(a) The superintendent of public instruction must use bond
8 proceeds to pay one-half of the preliminary audit, up to five cents per
9 square foot, if the project does not meet the school district's
10 predetermined cost-effectiveness criteria. Public school districts
11 must pay the other one-half of the cost of the preliminary audit if the
12 project does not meet their predetermined cost-effectiveness criteria.

13 (b) The energy savings performance contractor shall not charge for
14 an investment grade audit if the project does not meet the school
15 district's predetermined cost-effectiveness criteria. Public school
16 districts must pay the full price of an investment grade audit if they
17 do not proceed with a project that meets the school district's
18 predetermined cost-effectiveness criteria.

19 (6) Applicants must submit documentation that demonstrates energy
20 and operational cost savings resulting from the installation of the
21 energy equipment and improvements. The energy savings analysis shall
22 be performed by a licensed engineer, and the documentation must
23 include, but is not limited to, the following:

- 24 (i) A description of the energy equipment and improvements; and
- 25 (ii) A description of the energy and operational cost savings.

26 (7) Each school district is limited to one grant award and no more
27 than \$1,000,000.

28 (8) The office of the superintendent of public instruction may
29 charge projects administrative fees.

30 (9) The superintendent of public instruction must report to the
31 appropriate committees of the legislature and the office of financial
32 management on the timing and use of the funds by the end of each fiscal
33 year, until the funds are fully expended.

34 Appropriation:

35	State Building Construction Account--State	\$20,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$20,000,000

1 NEW SECTION. **Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON**

2 Odegaard Undergraduate Learning Center (30000370)

3 Appropriation:

4	State Building Construction Account--State	\$16,575,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$16,575,000

8 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

9 University of Washington Bothell (20082006)

10 Reappropriation:

11	State Building Construction Account--State	\$2,934,000
12	Prior Biennia (Expenditures)	\$2,216,000
13	Future Biennia (Projected Costs)	\$77,435,000
14	TOTAL	\$82,585,000

15 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

16 House of Knowledge Longhouse (30000021)

17 Reappropriation:

18	State Building Construction Account--State\$53,000
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19 Appropriation:

20	State Building Construction Account--State	\$2,700,000
21	Prior Biennia (Expenditures)	\$247,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,000,000

24 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

25 Minor Works: Facility Preservation (30000027)

26 Reappropriation:

27	State Building Construction Account--State	\$10,366,000
28	Prior Biennia (Expenditures)	\$8,769,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$19,135,000

31 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

32 High Voltage Infrastructure Improvement Project (30000371)

1 Appropriation:
2 State Building Construction Account--State \$4,365,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$4,365,000

6 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

7 University of Washington - Minor Capital Repairs (30000372)

8 Appropriation:
9 State Building Construction Account--State \$11,186,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$30,000,000
12 TOTAL \$41,186,000

13 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

14 Anderson Hall Renovation (20091002)

15 Appropriation:
16 State Building Construction Account--State \$1,553,000
17 Prior Biennia (Expenditures) \$200,000
18 Future Biennia (Projected Costs) \$19,997,000
19 TOTAL \$21,750,000

20 NEW SECTION. **Sec. 5023. FOR THE WASHINGTON STATE UNIVERSITY**

21 Washington State University Vancouver - Applied Technology and
22 Classroom Building (20062950)

23 Reappropriation:
24 State Building Construction Account--State \$22,685,000
25 Prior Biennia (Expenditures) \$5,828,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$28,513,000

28 NEW SECTION. **Sec. 5024. FOR THE WASHINGTON STATE UNIVERSITY**

29 Washington State University Spokane - Riverpoint Biomedical and
30 Health Sciences (20162953)

31 Reappropriation:

1 State Building Construction Account--State \$4,200,000
 2 Appropriation:
 3 State Building Construction Account--State \$31,230,000
 4 Prior Biennia (Expenditures) \$3,640,000
 5 Future Biennia (Projected Costs) \$35,000,000
 6 TOTAL \$74,070,000

7 NEW SECTION. **Sec. 5025. FOR THE WASHINGTON STATE UNIVERSITY**

8 Minor Works: Preservation (30000065)

9 Reappropriation:
 10 State Building Construction Account--State \$10,100,000
 11 Prior Biennia (Expenditures) \$13,803,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$23,903,000

14 NEW SECTION. **Sec. 5026. FOR THE WASHINGTON STATE UNIVERSITY**

15 Minor Works: Program (30000066)

16 Reappropriation:
 17 State Building Construction Account--State \$6,192,000
 18 Prior Biennia (Expenditures) \$11,335,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$17,527,000

21 NEW SECTION. **Sec. 5027. FOR THE EASTERN WASHINGTON UNIVERSITY**

22 Patterson Hall Remodel (20062002)

23 Reappropriation:
 24 State Building Construction Account--State \$18,978,000
 25 Appropriation:
 26 State Building Construction Account--State \$30,500,000
 27 Prior Biennia (Expenditures) \$7,365,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$56,843,000

30 NEW SECTION. **Sec. 5028. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works: Health, Safety, Code Compliance (30000053)

32 Reappropriation:

1 State Building Construction Account--State \$1,217,000
2 Prior Biennia (Expenditures) \$1,283,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$2,500,000

5 NEW SECTION. **Sec. 5029. FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Minor Works: Preservation (30000427)

7 Appropriation:

8 State Building Construction Account--State \$4,895,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$8,000,000
11 TOTAL \$12,895,000

12 NEW SECTION. **Sec. 5030. FOR THE EASTERN WASHINGTON UNIVERSITY**

13 Minor Works: Health, Safety, and Code Compliance (20081002)

14 Reappropriation:

15 State Building Construction Account--State \$286,000
16 Prior Biennia (Expenditures) \$3,871,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,157,000

19 NEW SECTION. **Sec. 5031. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Hogue Hall Renovation and Addition (20082003)

21 Reappropriation:

22 State Building Construction Account--State \$15,098,000
23 Prior Biennia (Expenditures) \$15,144,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$30,242,000

26 NEW SECTION. **Sec. 5032. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works: Health, Safety, and Code Requirements (30000002)

28 Reappropriation:

29 State Building Construction Account--State \$380,000
30 Prior Biennia (Expenditures) \$570,000
31 Future Biennia (Projected Costs) \$0

1 TOTAL \$950,000

2 NEW SECTION. **Sec. 5033. FOR THE CENTRAL WASHINGTON UNIVERSITY**

3 Minor Works: Infrastructure Preservation (30000009)

4 Reappropriation:

5 State Building Construction Account--State \$253,000

6 Prior Biennia (Expenditures) \$348,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$601,000

9 NEW SECTION. **Sec. 5034. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works: Program (30000025)

11 Reappropriation:

12 State Building Construction Account--State \$477,000

13 Prior Biennia (Expenditures) \$1,523,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$2,000,000

16 NEW SECTION. **Sec. 5035. FOR THE CENTRAL WASHINGTON UNIVERSITY**

17 Science Building (30000045)

18 Reappropriation:

19 State Building Construction Account--State \$202,000

20 Appropriation:

21 State Building Construction Account--State \$2,000,000

22 Prior Biennia (Expenditures) \$376,000

23 Future Biennia (Projected Costs) \$53,290,000

24 TOTAL \$55,868,000

25 NEW SECTION. **Sec. 5036. FOR THE CENTRAL WASHINGTON UNIVERSITY**

26 Samuelson Communication and Technology Center (30000451)

27 Appropriation:

28 State Building Construction Account--State \$5,000,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$60,000,000

31 TOTAL \$65,000,000

1 NEW SECTION. Sec. 5037. FOR THE CENTRAL WASHINGTON UNIVERSITY

2 Combined Utilities (30000448)

3 Appropriation:

4	State Building Construction Account--State	\$3,727,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$19,600,000
7	TOTAL	\$23,327,000

8 NEW SECTION. Sec. 5038. FOR THE CENTRAL WASHINGTON UNIVERSITY

9 Nutrition Science: Predesign (30000456)

10 Appropriation:

11	State Building Construction Account--State	\$300,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$39,750,000
14	TOTAL	\$40,050,000

15 NEW SECTION. Sec. 5039. FOR THE EVERGREEN STATE COLLEGE

16 Communications Laboratory Building Preservation and Renovation
17 (30000002)

18 Reappropriation:

19	State Building Construction Account--State	\$1,291,000
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20 Appropriation:

21	State Building Construction Account--State	\$8,130,000
22	Prior Biennia (Expenditures)	\$530,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,951,000

25 NEW SECTION. Sec. 5040. FOR THE EVERGREEN STATE COLLEGE

26 Minor Works Preservation (30000003)

27 Reappropriation:

28	State Building Construction Account--State	\$1,567,000
29	Prior Biennia (Expenditures)	\$2,440,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,007,000

1 NEW SECTION. **Sec. 5041. FOR THE EVERGREEN STATE COLLEGE**
2 Minor Works: Health, Safety, Code Compliance (30000016)
3 Reappropriation:
4 State Building Construction Account--State \$1,288,000
5 Prior Biennia (Expenditures) \$665,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,953,000

8 NEW SECTION. **Sec. 5042. FOR THE EVERGREEN STATE COLLEGE**
9 Minor Works: Program (30000031)
10 Reappropriation:
11 State Building Construction Account--State \$1,043,000
12 Prior Biennia (Expenditures) \$507,000
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$1,550,000

15 NEW SECTION. **Sec. 5043. FOR THE EVERGREEN STATE COLLEGE**
16 Minor Works: Infrastructure (30000046)
17 Reappropriation:
18 State Building Construction Account--State \$398,000
19 Prior Biennia (Expenditures) \$982,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$1,380,000

22 NEW SECTION. **Sec. 5044. FOR THE EVERGREEN STATE COLLEGE**
23 Science Center - Lab I, 2nd Floor Renovation (30000116)
24 Appropriation:
25 State Building Construction Account--State \$4,950,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$4,950,000

29 NEW SECTION. **Sec. 5045. FOR THE WESTERN WASHINGTON UNIVERSITY**
30 Miller Hall Renovation (20041953)
31 Reappropriation:

1	State Building Construction Account--State	\$19,075,000
2	Prior Biennia (Expenditures)	\$32,442,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$51,517,000

NEW SECTION. **Sec. 5046. FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works - Program (20082093)

Reappropriation:

8	State Building Construction Account--State	\$191,000
9	Prior Biennia (Expenditures)	\$10,364,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$10,555,000

NEW SECTION. **Sec. 5047. FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works: Health, Safety, and Code Requirements (30000004)

Reappropriation:

15	State Building Construction Account--State	\$710,000
16	Prior Biennia (Expenditures)	\$1,862,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,572,000

NEW SECTION. **Sec. 5048. FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works: Facilities Preservation (30000005)

Reappropriation:

22	State Building Construction Account--State	\$1,030,000
23	Prior Biennia (Expenditures)	\$2,881,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,911,000

NEW SECTION. **Sec. 5049. FOR THE WESTERN WASHINGTON UNIVERSITY**

Minor Works: Infrastructure (30000006)

Reappropriation:

29	State Building Construction Account--State	\$401,000
30	Prior Biennia (Expenditures)	\$1,380,000
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,781,000

2 NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY

3 Minor Works: Program (30000007)

4 Reappropriation:

5 State Building Construction Account--State \$2,023,000

6 Prior Biennia (Expenditures) \$3,225,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$5,248,000

9 NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY

10 Classroom and Lab Upgrades (30000425)

11 Appropriation:

12 State Building Construction Account--State \$2,486,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$2,486,000

16 NEW SECTION. Sec. 5052. FOR THE WESTERN WASHINGTON UNIVERSITY

17 Fraser Hall Renovation (30000427)

18 Appropriation:

19 State Building Construction Account--State \$4,480,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$4,480,000

23 NEW SECTION. Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY

24 Carver Academic Renovation (20081060)

25 Appropriation:

26 State Building Construction Account--State \$6,784,000

27 Prior Biennia (Expenditures) \$391,000

28 Future Biennia (Projected Costs) \$61,175,000

29 TOTAL \$68,350,000

30 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL

1 **SOCIETY**

2 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

3 Reappropriation:

4	State Building Construction Account--State	\$2,368,000
5	Prior Biennia (Expenditures)	\$2,119,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,487,000

8 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

11 Reappropriation:

12	State Building Construction Account--State	\$319,000
13	Prior Biennia (Expenditures)	\$1,681,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,000,000

16 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Statewide - Washington Heritage Project Grants (20064004)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of section
22 212, chapter 371, Laws of 2006.

23 (2) The reappropriation in this section is subject to the
24 provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$964,000
27	Prior Biennia (Expenditures)	\$3,635,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,599,000

30 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Grants (20074004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the project list in section
4 5137, chapter 520, Laws of 2007.

5 (2) The reappropriation in this section is subject to the
6 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$3,146,000
9	Prior Biennia (Expenditures)	\$6,759,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$9,905,000

12 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Washington Heritage Project Capital Grants (30000011)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the
18 provisions of section 5120, chapter 497, Laws of 2009.

19 (2) The reappropriation in this section is subject to the
20 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22	State Building Construction Account--State	\$5,637,000
23	Prior Biennia (Expenditures)	\$3,788,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$9,425,000

26 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Minor Works: Preservation (30000093)

29 Reappropriation:

30	State Building Construction Account--State	\$572,000
31	Prior Biennia (Expenditures)	\$830,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,402,000

1 NEW SECTION. **Sec. 5060. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Vancouver National Historic Reserve West Barracks (91000002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 subject to the provisions of section 5040, chapter 36, Laws of 2010 1st
7 sp. sess.

8 Reappropriation:

9 State Building Construction Account--State	\$1,000,000
10 Prior Biennia (Expenditures) . . . . .	.\$0
11 Future Biennia (Projected Costs)	\$0
12 TOTAL	\$1,000,000

13 NEW SECTION. **Sec. 5061. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Building Preservation (30000111)

16 Appropriation:

17 State Building Construction Account--State	\$800,000
18 Prior Biennia (Expenditures) . . . . .	.\$0
19 Future Biennia (Projected Costs)	\$3,200,000
20 TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 5062. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Grants (30000117)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is subject to the provisions of RCW
27 27.34.330.

28 (2) The appropriation is provided solely for the following list of
29 projects:

30 Project	Authorized Amount
31 Schooner Martha Foundation	\$118,000
32 Cascade Land Conservancy	\$155,000

1	Port of Chinook	\$45,000
2	City of Bellingham	\$100,000
3	La Conner Quilt and Textile	\$25,000
4	Museum	
5	City of Vancouver	\$610,000
6	Blue Mountain Heritage	\$30,000
7	Society	
8	Metro Parks Tacoma	\$60,000
9	Si View Metro Park District	\$25,000
10	Total	\$1,168,000

11 Appropriation:

12	State Building Construction Account--State	\$1,168,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,168,000

16 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON STATE**
17 **HISTORICAL SOCIETY**

18 Museum System Repair and Upgrades/Preservation (20081013)

19 Reappropriation:

20	State Building Construction Account--State	\$1,264,000
21	Prior Biennia (Expenditures)	\$593,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,857,000

24 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Minor Works: Facility Preservation (30000014)

27 Appropriation:

28	State Building Construction Account--State	\$100,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$400,000
31	TOTAL	\$500,000

1 TOTAL \$32,393,000

2 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Pierce College Fort Steilacoom - Cascade Core (20061326)

5 Reappropriation:

6 State Building Construction Account--State \$503,000
7 Prior Biennia (Expenditures) \$26,450,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$26,953,000

10 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Clover Park Technical College - Allied Health Care Facility
13 (20062699)

14 Reappropriation:

15 State Building Construction Account--State \$317,000
16 Appropriation:
17 State Building Construction Account--State \$20,706,000
18 Prior Biennia (Expenditures) \$1,748,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$22,771,000

21 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Spokane Community College - Building 7 Renovation (20081319)

24 Reappropriation:

25 State Building Construction Account--State \$732,000
26 Prior Biennia (Expenditures) \$8,620,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$9,352,000

29 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Olympic College - Humanities and Student Services (20061204)

32 Reappropriation:

1 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Lake Washington Technical College: Allied Health Building
4 (20062697)

5 Reappropriation:

6	State Building Construction Account--State	\$3,462,000
7	Prior Biennia (Expenditures)	\$22,343,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$25,805,000

10 NEW SECTION. **Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 South Puget Sound Community College: Learning Resource Center
13 (20062698)

14 Reappropriation:

15	State Building Construction Account--State	\$2,130,000
16	Appropriation:	
17	State Building Construction Account--State	\$30,196,000
18	Prior Biennia (Expenditures)	\$1,976,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$34,302,000

21 NEW SECTION. **Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Seattle Central Community College: Wood Construction Center
24 (20081216)

25 Reappropriation:

26	State Building Construction Account--State	\$15,922,000
27	Prior Biennia (Expenditures)	\$6,387,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$22,309,000

30 NEW SECTION. **Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Peninsula College: Business and Humanities Center (20081218)

33 Reappropriation:

1 State Building Construction Account--State \$8,957,000
 2 Prior Biennia (Expenditures) \$22,987,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$31,944,000

5 NEW SECTION. **Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Spokane Falls Community College: Chemistry and Life Science
 8 Building (20081219)

9 Reappropriation:
 10 State Building Construction Account--State \$4,696,000
 11 Prior Biennia (Expenditures) \$18,831,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$23,527,000

14 NEW SECTION. **Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Spokane Community College: Technical Education Building (20081220)

17 Reappropriation:
 18 State Building Construction Account--State \$14,095,000
 19 Prior Biennia (Expenditures) \$12,335,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$26,430,000

22 NEW SECTION. **Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Everett Community College: Index Hall Replacement (20081221)

25 Reappropriation:
 26 State Building Construction Account--State \$1,468,000
 27 Appropriation:
 28 State Building Construction Account--State \$31,988,000
 29 Prior Biennia (Expenditures) \$3,489,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$36,945,000

32 NEW SECTION. **Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Green River Community College: Trades and Industry Building
3 (20081222)

4 Reappropriation:

5	State Building Construction Account--State	\$1,127,000
6	Prior Biennia (Expenditures)	\$718,000
7	Future Biennia (Projected Costs)	\$35,810,000
8	TOTAL	\$37,655,000

9 NEW SECTION. **Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Skagit Valley College: Academic and Student Services Building
12 (20081224)

13 Reappropriation:

14	State Building Construction Account--State	\$890,000
15	Prior Biennia (Expenditures)	\$976,000
16	Future Biennia (Projected Costs)	\$26,545,000
17	TOTAL	\$28,411,000

18 NEW SECTION. **Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Lower Columbia College: Health and Science Building (20081225)

21 Reappropriation:

22	State Building Construction Account--State	\$760,000
23	Prior Biennia (Expenditures)	\$3,927,000
24	Future Biennia (Projected Costs)	\$33,931,000
25	TOTAL	\$38,618,000

26 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Grays Harbor College: Science and Math Building (20081226)

29 Reappropriation:

30	State Building Construction Account--State	\$1,863,000
31	Prior Biennia (Expenditures)	\$705,000
32	Future Biennia (Projected Costs)	\$46,270,000
33	TOTAL	\$48,838,000

1 NEW SECTION. **Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Clark College: Health and Advanced Technologies Building
4 (20082705)
5 Reappropriation:
6 State Building Construction Account--State \$1,941,000
7 Prior Biennia (Expenditures) \$633,000
8 Future Biennia (Projected Costs) \$49,186,000
9 TOTAL \$51,760,000

10 NEW SECTION. **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Roof Repairs "A" (30000010)
13 Reappropriation:
14 State Building Construction Account--State \$578,000
15 Prior Biennia (Expenditures) \$2,049,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,627,000

18 NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Facility Repairs "A" (30000048)
21 Reappropriation:
22 State Building Construction Account--State \$12,058,000
23 Prior Biennia (Expenditures) \$4,670,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$16,728,000

26 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**
28 Minor Works: Program (30000078)
29 Reappropriation:
30 State Building Construction Account--State \$2,599,000
31 Prior Biennia (Expenditures) \$1,259,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$3,858,000

1 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Seattle Central Community College: Seattle Maritime Academy
4 (30000120)
5 Reappropriation:
6 State Building Construction Account--State \$1,160,000
7 Prior Biennia (Expenditures) \$177,000
8 Future Biennia (Projected Costs) \$17,954,000
9 TOTAL \$19,291,000

10 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Yakima Valley Community College: Palmer Martin Building (30000121)
13 Reappropriation:
14 State Building Construction Account--State \$736,000
15 Prior Biennia (Expenditures) \$261,000
16 Future Biennia (Projected Costs) \$24,584,000
17 TOTAL \$25,581,000

18 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Peninsula College: Fort Worden Building 202 (30000114)
21 Appropriation:
22 State Building Construction Account--State \$2,000,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**
28 Spokane Falls Community College: Stadium & Athletic Fields
29 (30000116)
30 Appropriation:
31 State Building Construction Account--State \$758,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$758,000

2 NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3 **SYSTEM**

4 Green River Community College: Science Math Technology Building
5 (30000130)

6 Reappropriation:

7 State Building Construction Account--State \$942,000

8 Appropriation:

9 State Building Construction Account--State \$18,562,000

10 Prior Biennia (Expenditures) \$373,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$19,877,000

13 NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14 **SYSTEM**

15 Site Repairs "A" (30000504)

16 Appropriation:

17 State Building Construction Account--State \$1,983,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$1,983,000

21 NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22 **SYSTEM**

23 Minor Works Program (30000674)

24 Appropriation:

25 State Building Construction Account--State \$20,000,000

26 Prior Biennia (Expenditures) \$0

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$20,000,000

29 NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30 **SYSTEM**

31 Spokane Falls Community College: Campus Classrooms (20062696)

32 Appropriation:

1	State Building Construction Account--State	\$17,647,000
2	Prior Biennia (Expenditures)	\$1,317,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$18,964,000

5 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Construction Contingency Pool (92000007)

8 The reappropriation in this section is provided solely for
9 allocation by the state board for community and technical colleges for
10 major construction and renovation projects that confront emergent and
11 unavoidable costs in excess of the construction contingency and
12 management reserves included in the project appropriation. The board
13 shall report at least quarterly to the office of financial management
14 and the legislative capital budget committees on requests for and
15 allocations from the pool.

16 Reappropriation:

17	State Building Construction Account--State	\$900,000
18	Prior Biennia (Expenditures)	\$2,439,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,339,000

(End of part)

1 PART 6

2 2011 SUPPLEMENTAL CAPITAL BUDGET

3 Sec. 6001. 2009 c 497 s 1050 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
6 COMMERCE

7 Temporary Public Works Grant Program (92000021)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 grants for the specified public works projects and competitive public
11 works grant programs specified below. The public works board (board)
12 shall administer the following competitive public works grant programs
13 within the amounts specified, provided that up to ten percent of the
14 amounts provided for competitive grant programs may be transferred to
15 other competitive grant categories if acceptable applications for any
16 category do not total the amount available.

17 (1) \$9,531,000 is provided solely for a competitive public works
18 grant program for local governments serving communities in rural
19 counties as defined in RCW 43.160.020. The board shall prioritize
20 applications for funding for this small community jobs program based on
21 the following criteria:

22 (a) The unemployment rate of the community;

23 (b) The ability of the applicant to complete the project promptly;

24 and

25 (c) The value the project presents to the community in lasting
26 improvements to public safety, environmental quality, recreation and
27 community life, or economic development.

28 (2) \$9,531,000 is provided solely for a competitive public works
29 grant program for local governments serving high density urban
30 communities. The board shall prioritize applications for funding from
31 this urban vitality program based on the following criteria:

32 (a) The proposed project's ability to decrease the per capita
33 vehicle miles driven in the community by increasing access to mass
34 transit, supporting residential density in proximity to employment
35 opportunities, and improving the safety and appeal of walking and
36 biking in a community;

1 (b) The ability of the applicant to complete the project promptly;
2 and

3 (c) The local support for the project as indicated by the level of
4 local matching funds devoted to the project. Local matching funds do
5 not include funds from other state sources.

6 (3) The state taxable building construction account--state
7 appropriation is provided solely for emergency loans under RCW
8 43.155.065.

9 (4) (~~(\$23,535,000)~~) \$21,528,000 is provided solely for the
10 following list of projects. The appropriation for Airway Heights
11 wastewater treatment plant is contingent upon a capacity agreement with
12 the Kalispel Tribe that precludes the need to build multiple wastewater
13 treatment facilities on the West Plains. If any project on the
14 following list is unable to show reasonable progress towards
15 accomplishing the intended project by December 31, 2010, the board may
16 transfer the amount allocated for the project to the competitive grant
17 categories in subsections (1) and (2) of this section.

18	Airway Heights Water Treatment Plant	\$1,000,000
19	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
20	Small Community Jobs - Camano Island County Park Development	\$300,000
21	Small Community Jobs - Connell Infrastructure	\$1,100,000
22	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
23	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
24	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
25	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
26	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
27	Small Community Jobs - Mesa Playground	\$35,000
28	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
29	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
30	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
31	Small Community Jobs - Yelm Longmire Park	\$400,000
32	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
33	(Urban Vitality - Infrastructure for Puyallup (Parametrix))	\$2,000,000
34	Urban Vitality - Percival Landing	\$3,000,000
35	Urban Vitality - Redmond Square Development	\$2,000,000

1 historical society and the termination of the following projects that
2 are no longer viable: (a) Snohomish senior center (~~and~~), (b) central
3 area motivation program (CAMP), (c) undeveloped woodlands linked to
4 interurban trail, (d) Hamilton improvement project, (e) Chambers Creek
5 footbridge, and (f) Tukwila kayak and canoe launching facility.

6 Reappropriation:

7	State Building Construction Account--State	(\$9,258,000)
8		<u>\$8,761,000</u>
9	Prior Biennia (Expenditures)	\$37,141,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	(\$46,399,000)
12		<u>\$45,902,000</u>

13 **Sec. 6003.** 2010 1st sp.s. c 36 s 1002 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF COMMERCE**

16 Job and Economic Development Grants (20064950)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of section 107,
20 chapter 371, Laws of 2006.

21 (2) The appropriation is subject to the project list in section
22 107, chapter 371, Laws of 2006.

23 (3) Up to \$1,000,000 of the appropriation for the Pacific Northwest
24 national labs campus infrastructure project is provided solely for
25 giga-pop infrastructure.

26 (4) Up to \$2,200,000 of the appropriation is provided solely for
27 military communities infrastructure projects. Military communities
28 infrastructure projects shall include:

29 (a) Grants to counties and cities for the purchase of development
30 easements and the purchase of real property in fee simple to restrict
31 the use of accident potential zones and clear zones. The office of
32 financial management shall establish a competitive process for
33 selecting projects to receive the grants. Final allocation of these
34 grants shall be at the discretion and with the approval of the director
35 of the office of financial management.

36 The grants are subject to the following conditions:

- 1 (i) The county or city must be subject to and in compliance with
- 2 RCW 36.70A.530;
- 3 (ii) The grants may not be used to remove encroachments into these
- 4 zones allowed by county or city zoning or permitting actions;
- 5 (iii) The county or city must have an encroachment prevention plan
- 6 preventing future encroachment into these zones; and
- 7 (iv) The grant provided by the state must not exceed one-third of
- 8 the project cost with funds from local and federal sources providing
- 9 the balance of the funds.
- 10 (b) Up to \$481,000 of the (~~re~~)appropriation is provided solely
- 11 for improvements to a military department site on Fairchild air force
- 12 base.

13 Reappropriation:

14 Public Works Assistance Account--State (~~(\$1,733,000)~~)

15 \$1,253,000

16 Appropriation:

17 State Building Construction Account--State (~~(\$12,439,000)~~)

18 \$9,860,000

19 Prior Biennia (Expenditures) \$35,828,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL (~~(\$50,000,000)~~)

22 \$46,941,000

23 **Sec. 6004.** 2009 c 497 s 1016 (uncodified) is amended to read as

24 follows:

25 **FOR THE DEPARTMENT OF (~~COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT~~)**

26 **COMMERCE**

27 Community Services Facilities Grants (20074002)

28 The reappropriation in this section is subject to the following

29 conditions and limitations:

- 30 (1) The reappropriation is subject to the provisions of RCW
- 31 43.63A.125.
- 32 (2) The reappropriation is subject to the provisions of section
- 33 1029, chapter 520, Laws of 2007.
- 34 (3) The reappropriation is adjusted for the termination of the YMCA
- 35 of Snohomish county project.

36 Reappropriation:

1	State Building Construction Account--State	((\$1,495,000))
2		<u>\$1,220,000</u>
3	Prior Biennia (Expenditures)	\$8,652,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	((\$10,147,000))
6		<u>\$9,872,000</u>

7 **Sec. 6005.** 2009 c 497 s 1017 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
10 **COMMERCE**

11 Youth Recreational Facilities Grants (20074003)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is subject to the provisions of RCW
15 43.63A.135.

16 (2) The reappropriation is subject to the provisions of section
17 1007, chapter 328, Laws of 2008.

18 (3) The reappropriation is adjusted for the termination of the
19 Bellevue clubhouse project and the Mukilteo boys and girls club
20 project.

21 Reappropriation:

22	State Building Construction Account--State	((\$4,000,000))
23		<u>\$2,950,000</u>
24	Prior Biennia (Expenditures)	\$5,050,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$9,050,000))
27		<u>\$8,000,000</u>

28 **Sec. 6006.** 2009 c 497 s 1020 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
31 **COMMERCE**

32 Water System Acquisition Rehabilitation Program (20074006)

33 The reappropriation in this section is subject to the following
34 conditions and limitations: Up to \$1,000,000 of the reappropriation is

1 provided solely for the city of Republic to acquire the Pine Grove
2 water system.

3 Reappropriation:

4	State Building Construction Account--State	((\$2,191,000))
5		<u>\$2,097,000</u>
6	Prior Biennia (Expenditures)	\$1,559,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$3,750,000))
9		<u>\$3,656,000</u>

10 **Sec. 6007.** 2010 1st sp.s. c 36 s 1005 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 Job Development Fund Grants (20074010)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of section 1032,
17 chapter 520, Laws of 2007.

18 (2) \$3,000,000 of the appropriation is provided solely for a grant
19 to the port of Grays Harbor for the bulk liquid facility project.

20 (3) The reappropriation is adjusted for (a) the termination of the
21 city of Soap Lake project.

22 Reappropriation:

23	Job Development Account--State	\$4,298,000
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24 Appropriation:

25	State Building Construction Account--State	((\$20,930,000))
26		<u>\$19,930,000</u>
27	Prior Biennia (Expenditures)	\$24,702,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$49,930,000))
30		<u>\$48,930,000</u>

31 **Sec. 6008.** 2010 1st sp.s. c 36 s 1003 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34 Local and Community Projects (20084001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The projects must comply with RCW 43.63A.125 and other
4 requirements for community projects administered by the department.

5 (2) The reappropriation is subject to the provisions of section
6 1008, chapter 328, Laws of 2008.

7 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
8 school district health and biosciences academy may be used for land
9 acquisition. If the facility is not constructed by June 30, 2015, the
10 school district shall reimburse the state an amount equal to \$1,000,000
11 increased by the average percentage appreciation in property values for
12 undeveloped land in the surrounding area between the date the school
13 district acquired the property and June 30, 2015 or the date the school
14 district disposes of the property.

15 (4) \$600,000 of the remaining reappropriation for the institute for
16 community leadership may be used for land acquisition.

17 (5) \$250,000 of the remaining reappropriation for the Pacific
18 Northwest ilocandia association may be used for acquisition and
19 renovation.

20 (6) \$200,000 of the remaining reappropriation for the library
21 connection at Greenbridge may be used for construction and equipment.

22 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
23 school district health and biosciences academy may be used for land
24 acquisition.

25 (8) The remaining reappropriation for the Mobius/inland northwest
26 science and technology center may be used for building design,
27 construction, and renovation.

28 (9) The reappropriation is adjusted for the transfer of the
29 Vancouver national historical reserve project to the Washington state
30 historical society; the reduction of \$1,400,000 from the Tacoma narrows
31 bridge lights project and \$110,000 from the Seatac world war I memorial
32 plaza; and the termination of the following projects that are no longer
33 viable: (a) Camp kilworth land acquisition - Federal Way, (b) Kitsap
34 SEED, ~~((and (c) Seatac world war I memorial plaza))~~ (c) dining car
35 historic preservation, (d) Lake Stevens civic center, (e) Mill Creek
36 senior center, (f) mountains to sound - state route no. 18/Interstate
37 90 interchange project, (g) Simon youth foundation resource center, (h)
38 Shoreline YMCA, and (i) town square grid - Drexler drive project.

1 (10) The remaining reappropriation for the Ashford cultural and
2 mountaineering museum may be used for amenities in support of the
3 amphitheater and the park.

4 Reappropriation:

5	State Building Construction Account--State	((\$56,650,000))
6		<u>\$53,450,000</u>
7	Prior Biennia (Expenditures)	\$71,694,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$128,344,000))
10		<u>\$125,144,000</u>

11 **Sec. 6009.** 2010 1st sp.s. c 36 s 1008 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 Quillayute Valley Wood-Fire Boiler (20084858)

15 Reappropriation:

16	Energy Freedom Account--State	\$20,000
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17 Appropriation:

18	State Building Construction Account--State	((\$980,000))
19		<u>\$960,000</u>
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$1,000,000))
23		<u>\$980,000</u>

24 **Sec. 6010.** 2010 1st sp.s. c 36 s 1009 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Snohomish County Biodiesel (20084859)

28 Reappropriation:

29	Energy Freedom Account--State	\$419,000
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30 Appropriation:

31	State Building Construction Account--State	((\$81,000))
32		<u>\$0</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL ((\$500,000))
2 \$419,000

3 **Sec. 6011.** 2009 c 497 s 1036 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
6 **COMMERCE**

7 2008 Local and Community Projects (20084861)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation is subject to the provisions of section
11 1019, chapter 328, Laws of 2008.

12 (2) The reappropriation is adjusted for the termination of the (a)
13 armed forces and aerospace museum project, (b) Cispus environmental
14 learning center project, and (c) the hope center project.

15 Reappropriation:

16 State Building Construction Account--State ((\$12,751,000))
17 \$12,366,000

18 Prior Biennia (Expenditures) \$5,378,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL ((\$18,129,000))
21 \$17,744,000

22 **Sec. 6012.** 2010 1st sp.s. c 36 s 1011 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF COMMERCE**

25 Building for the Arts Grants (30000006)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Projects must be selected based on their readiness to proceed.

29 (2) The grant for the Federal Way performing arts center must be to
30 the city of Federal Way.

31 (3) The appropriation is provided solely for the following list of
32 projects:

1		
2	Admiral Theatre-No Theatre Left	\$140,000
3	Behind	
4	Building a Foundation for Discovery	\$250,000
5	((Campus Consolidation (Cornish)	(\$375,000))
6	Convert Key Bank to Everett's Plaza	\$500,000
7	Theatre	
8	Cottage Renovation (Hedgebrook)	\$20,000
9	Downstairs at the 5th	\$800,000
10	Federal Way Performing Arts Center	\$325,000
11	Gateway Center (Lummi)	\$150,000
12	((James Center for the Performing Arts	(\$150,000))
13	(Sequim)	
14	Langston Hughes Performing Arts	\$475,000
15	Center	
16	Legacy Project (Imagine)	\$200,000
17	Modular Classrooms for Dance	\$30,000
18	(Gladish)	
19	Mt. Baker Theatre	\$1,000,000
20	Museum Expansion (Maryhill)	\$1,500,000
21	New Hands On Children's Museum	\$1,000,000
22	Reconstruction of First Stage	\$400,000
23	(Issaquah)	
24	Seattle Opera Center	\$650,000
25	Stage Two (Whidbey)	\$450,000
26	Vashon Arts Center	\$1,115,000
27	Visual Arts Education Center	\$1,000,000
28	(Snohomish County)	
29	Viva Vera Capital Campaign	\$70,000
30		
31	Total	(\$10,600,000))
32		<u>\$10,075,000</u>

33 Appropriation:

34	State Building Construction Account--State	(\$10,600,000)
35		<u>\$10,075,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	(\$48,000,000)
3		<u>\$0</u>
4	TOTAL	(\$58,600,000)
5		<u>\$10,075,000</u>

6 **Sec. 6013.** 2009 c 497 s 1041 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
9 **COMMERCE**

10 Youth Recreational Facilities Grants (30000007)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

- 13 (1) Projects must be selected based on their readiness to proceed.
14 (2) The appropriation is provided solely for the following list of
15 projects:

17	Allen Place	\$800,000
18	Auburn Boys & Girls Club	\$800,000
19	Central Kitsap Community Campus	\$800,000
20	YMCA	
21	Coal Creek Family YMCA	\$800,000
22	((East Pierce County HOPE Center	\$800,000))
23	Highline YMCA	\$800,000
24	((Hough Pool Renovation	\$150,000))
25	Jim Parsley Community Center	\$800,000
26	Kitsap Girl Scout Center	\$205,000
27	Naval Avenue Boys & Girls Club	\$80,000
28	Toutle River Ranch	\$360,000
29	West Sound Teen Center	\$305,000
30	YMCA Spokane Central	\$800,000
31		
32	Total	(\$7,500,000)
33		<u>\$6,550,000</u>

34 Appropriation:

1 (7) The appropriation is provided solely for the following list of
2 projects:

3		
4		
5	A Home for Opportunity - CASA Latina	\$325,000
6	Building the new Eastside Clinic - Community Health Care	\$1,900,000
7	Community Center for Sand Point Housing	\$350,000
8	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
9	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
10	Duvall Multi-Service Center - Hopelink	\$617,985
11	((Education and Training Center Mt. Baker Planned Parenthood	\$881,847))
12	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
13	Eritrean Community Center Expansion	\$300,000
14	Ferndale Boys & Girls Club	\$752,847
15	Giant Step - RRA	\$520,761
16	Greenbridge Early Learning Center	\$1,419,281
17	High Point Neighborhood Center	\$2,000,000
18	Highline YMCA	\$1,163,000
19	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
20	Northeast Community Center Expansion	\$1,300,000
21	Pierce County Therapy Center	\$128,000
22	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
23	Repurposing Daybreak Star	\$87,500
24	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
25	Rotary Support Center for Families	\$3,500,000
26	Safety & Systems Improvements at El Centro de la raza	\$250,031
27	TAF Community Learning Space (CLS)	\$1,500,000
28	The Keller House Services Center	\$600,000
29	YMCA/YWCA Central Spokane Facility	\$3,500,000
30		
31	Total	(((\$28,000,349))
32		<u>\$27,120,000</u>

33 Appropriation:

34	State Building Construction Account--State	(((\$28,001,000))
35		<u>\$27,120,000</u>

Local Community Projects

1		
2		
3	7th St. Theater	\$330,000
4	Arc of Tri-Cities	\$900,000
5	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
6	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
7	Children's Village Expansion Project	\$500,000
8	Clark County Food Distribution Facility	\$1,500,000
9	Coal Creek YMCA (Newcastle)	\$800,000
10	Dawson Place Child Advocacy Center	\$1,000,000
11	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
12	Harlequin Theater	\$235,000
13	Home Dialysis Center and Professional Workforce Training	\$250,000
14	Kirkland Park Place Redevelopment	\$2,000,000
15	Livingston Baker Fire and Life Safety	\$750,000
16	Marshland Diking District	\$500,000
17	Marysville Boys & Girls Club	\$500,000
18	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
19	((Mountains to Sound Greenway	\$100,000))
20	Mukilteo Boys & Girls Club	\$150,000
21	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
22	Parkland at Japanese Gulch	\$1,000,000
23	Petrovitsky Park Upgrade	\$750,000
24	Phoenix House	\$200,000
25	Poulsbo Marine Center	\$500,000
26	Public Broadcasting Frequency Expansion	\$223,000
27	((Ready by Five Early Learning Center	\$1,000,000))
28	Renovations to Mill Creek City Annex Building	\$30,000
29	Snohomish County Emergency Center	\$1,000,000
30	South Tacoma Community Center	\$1,000,000
31	Whatcom Hospice House	\$700,000
32	Zina Linnik	\$950,000
33	<u>Total</u>	<u>\$20,145,000</u>
34	Appropriation:	
35	State Building Construction Account--State	((\$20,245,000))

1		<u>\$20,145,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$20,245,000))
5		<u>\$20,145,000</u>

6 **Sec. 6016.** 2010 1st sp.s. c 36 s 1015 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 2010 Local and Community Projects (30000082)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Prior to receiving funds, project recipients must demonstrate
13 that the project site is under control for a minimum of ten years,
14 either through ownership or a long-term lease. This requirement does
15 not apply to appropriations for preconstruction activities or
16 appropriations whose sole purpose is to purchase real property that
17 does not include a construction or renovation component.

18 (2) Projects funded in this section may be required to comply with
19 Washington's high performance building standards as required by chapter
20 39.35D RCW.

21 (3) Project funds are available on a reimbursement basis only, and
22 shall not be advanced under any circumstances.

23 (4) Projects funded in this section must be held by the recipient
24 for a minimum of ten years and used for the same purpose or purposes
25 intended by the legislature as required in RCW 43.63A.125(6).

26 (5) Projects funded in this section, including those that are owned
27 and operated by nonprofit organizations, are generally required to pay
28 state prevailing wages.

29 (6) Except as directed otherwise prior to the effective date of
30 this section, the department shall not expend the appropriations in
31 this section unless and until the nonstate share of project costs have
32 been either expended, or firmly committed, or both, in an amount
33 sufficient to complete the project or a distinct phase of the project
34 that is useable to the public for the purpose intended by the
35 legislature.

36 (7) The appropriation is provided solely for the following list of
37 projects:

Local Community Projects

1		
2	Aviation High School	\$2,000,000
3	<u>Bainbridge Island Metropolitan Park & Recreation District</u>	<u>\$130,000</u>
4	Children's Village Expansion	\$250,000
5	East King County Performing Arts Center (PACE)	\$2,000,000
6	Hanford Reach Interpretive Center	\$500,000
7	Junior Achievement (Statewide JA World Initiative)	\$1,500,000
8	Lake Boren Park - Replace Unsafe Playground	\$325,000
9	Museum of Flight Space Gallery	\$3,000,000
10	Pike Market Workforce Childcare Facility	\$1,000,000
11	Rainier Beach Medical & Dental Clinic (Neighborcare Health)	\$500,000
12	Relocation of NAVES Mental Health Center in Brien	\$1,000,000
13	Restoration of Historic Piciform Theater	\$250,000
14	San Juan Island Farmers Market - Purchase Historic Building	\$375,000
15	South King County Multi service Center	\$300,000
16	Spokane Aerospace Technology Center Design	\$400,000
17	<u>Sultan Lake 16 Dam Repair</u>	<u>\$250,000</u>
18	Urban League Village at Colman School/NW African American Museum	\$100,000
19	West Hill/Skyway Area Infrastructure	\$250,000
20	<u>Total</u>	<u>\$14,130,000</u>

21 Appropriation:

22	State Building Construction Account--State	((\$13,750,000))
23		<u>\$14,130,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$13,750,000))
27		<u>\$14,130,000</u>

28 **Sec. 6017.** 2010 1st. sp.s. c 36 s 1016 (uncodified) is amended to
 29 read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Jobs Act for K-12 Public Schools and Higher Education Institutions
 32 (91000085)

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

1 (1) The appropriation is provided solely for grants to public
2 school districts and public higher education institutions for
3 operational cost savings improvements to public school district and
4 higher education facilities and related projects that result in energy
5 and operational cost savings. Related projects are those projects that
6 must be completed in order for the energy efficiency improvements to be
7 effective. Grants may also be used for loan interest payments over the
8 term of a loan.

9 (2) The department of commerce, in consultation with the department
10 of general administration, the office of the superintendent of public
11 instruction, and the Washington State University energy program shall
12 establish a competitive process to solicit and evaluate applications
13 from public school districts and public higher education institutions.
14 Final grant awards shall be determined by the department of commerce.

15 (3) The definitions in this section apply throughout this section.

16 (a) "Cost-effectiveness" means that the present value to public
17 school districts and public higher education institutions of the energy
18 reasonably expected to be saved or produced by a facility, activity,
19 measure, or piece of equipment over its useful life, including any
20 compensation received from a utility or the Bonneville power
21 administration, is greater than the net present value of the costs of
22 implementing, maintaining, and operating such facility, activity,
23 measure, or piece of equipment over its useful life, when discounted at
24 the cost of public borrowing.

25 (b) "Energy equipment" means energy management systems and any
26 equipment, materials, or supplies that are expected, upon installation,
27 to reduce the energy use or energy cost of an existing building or
28 facility, and the services associated with the equipment, materials, or
29 supplies, including but not limited to design, engineering, financing,
30 installation, project management, guarantees, operations, and
31 maintenance. Reduction in energy use or energy cost may also include
32 reductions in the use or cost of water, wastewater, or solid waste.

33 (c) "Energy cost savings" means savings realized in expenses for
34 energy use and expenses associated with water, wastewater, or solid
35 waste systems.

36 (d) "Energy savings performance contracting" means the process
37 authorized by chapter 39.35C RCW by which a company contracts with a

1 public agency to conduct energy audits and guarantee energy savings
2 from energy efficiency.

3 (e) "Operational cost savings" means savings realized from parts,
4 service fees, capital renewal costs, and other measurable annual
5 expenses to maintain and repair systems. This definition does not mean
6 labor savings related to existing facility staff.

7 (f) "Public facilities" means buildings, building components, and
8 major equipment or systems owned by public school districts and public
9 higher education institutions.

10 (g) "Innovative measures" means advanced or emerging technologies,
11 systems or approaches that may not yet be in common practice but
12 improve energy efficiency, accelerate deployment, or reduce energy
13 usage, and become widely commercially available in the future if proven
14 successful in demonstration programs without compromising the
15 guaranteed performance or measurable energy and operational cost
16 savings anticipated. Examples of innovative measures include, but are
17 not limited to, advanced energy and systems operations monitoring,
18 diagnostics and controls systems for buildings; novel heating, cooling,
19 ventilation and water heating systems; advanced windows and insulation
20 technologies, highly efficient lighting technologies, designs, and
21 controls; and integration of renewable energy sources into buildings,
22 and energy savings verification technologies and solutions.

23 (4) Grants must be awarded in competitive rounds, based on demand
24 and capacity, with at least five percent of each grant round awarded to
25 small public school districts with fewer than 1,000 full-time
26 equivalent students, based on demand and capacity.

27 (5) Within each competitive round, projects must be weighted and
28 prioritized based on the following criteria and in the following order:

29 (a) Leverage ratio: In each round, the higher the leverage ratio
30 of nonstate funding sources to state jobs act grant, the higher the
31 project ranking.

32 (b) Energy savings: In each round, the higher the energy savings,
33 the higher the project ranking. Applicants must submit documentation
34 that demonstrates energy and operational cost savings resulting from
35 the installation of the energy equipment and improvements. The energy
36 savings analysis shall be performed by a licensed engineer, and the
37 documentation must include but is not limited to the following:

38 (i) A description of the energy equipment and improvements;

1 (ii) A description of the energy and operational cost savings; and
2 (iii) A description of the extent to which the project employs
3 collaborative and innovative measures and encourages demonstration of
4 new and emerging technologies with high energy-savings or energy cost-
5 reductions.

6 (c) Expediency of expenditure: Project readiness to spend funds
7 must be prioritized so that the legislative intent to expend funds
8 quickly is met.

9 (6) Projects that do not use energy savings performance contracting
10 must: (a) Verify energy and operational cost savings for ten years or
11 until the energy and operational costs savings pay for the project,
12 whichever is shorter; (b) follow the department of general
13 administration's energy savings performance contracting project
14 guidelines; and (c) employ a licensed engineer for the energy audit and
15 construction. The department of commerce may require third-party
16 verification of savings if a project is not implemented by an energy
17 savings performance contractor selected by the department of general
18 administration through the request of qualifications process. Third-
19 party verification must be conducted either by an energy savings
20 performance contractor selected by the department of general
21 administration through a request for qualifications, a licensed
22 engineer that is a certified energy manager, a project resource
23 conservation manager, or educational service district resource
24 conservation manager.

25 (7) To intensify competition, the department of commerce may only
26 award funds to the top eighty-five percent of projects applying in a
27 round until the department of commerce determines a final round is
28 appropriate. Projects that do not receive a grant award in one round
29 may reapply in subsequent rounds.

30 (8) To match federal grants and programs that require state
31 matching funds and produce significantly higher efficiencies in
32 operations and utilities, the level of innovation criteria may be
33 increased for the purposes of weighted scoring to capture those federal
34 dollars for selected projects that require a higher level of innovation
35 and regional collaboration.

36 (9) Grant amounts awarded to each project must allow for the
37 maximum number of projects funded with the greatest energy and cost
38 benefit.

1 (10)(a) The department of commerce must use bond proceeds to pay
2 one-half of the preliminary audit, up to five cents per square foot, if
3 the project does not meet the school district's and higher education
4 institution's predetermined cost-effectiveness criteria. Public school
5 districts and public higher education institutions must pay the other
6 one-half of the cost of the preliminary audit if the project does not
7 meet their predetermined cost-effectiveness criteria.

8 (b) The energy savings performance contractor shall not charge for
9 an investment grade audit if the project does not meet the school
10 district's and higher education institution's predetermined cost-
11 effectiveness criteria. Public school districts and public higher
12 education institutions must pay the full price of an investment grade
13 audit if they do not proceed with a project that meets the school
14 district's and higher education institution's predetermined cost-
15 effectiveness criteria.

16 (11) The department of commerce may charge projects administrative
17 fees and may pay the department of general administration, the
18 Washington State University energy program, and the office of the
19 superintendent of public instruction administration fees in an amount
20 determined through a memorandum of understanding.

21 (12) The department of commerce and the department of general
22 administration must submit a joint report to the appropriate committees
23 of the legislature and the office of financial management on the timing
24 and use of the grant funds, program administrative function, compliance
25 with apprenticeship utilization requirements in RCW 39.04.320,
26 compliance with prevailing wage requirements, and administration fees
27 by the end of each fiscal year, until the funds are fully expended and
28 all savings verification requirements are fulfilled.

29 Appropriation:

30	State Building Construction Account--State	((\$50,000,000))
31		<u>\$44,809,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$50,000,000))
35		<u>\$44,809,000</u>

36 **Sec. 6018.** 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to
37 read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Risk Pool (91000001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 a risk pool to complete projects within the scope described in budget
6 documents submitted as part of the governor's capital budget request
7 and consistent with legislative history. This section only applies to
8 projects included in this 2010 supplemental capital budget with reduced
9 appropriations. The office of financial management may allot portions
10 of this appropriation ten days after notifying the senate ways and
11 means committee and the house of representatives capital budget
12 committee. The notification must include an explanation of the need
13 and the amount for the allotment to complete the scope of an approved
14 project.

15 Appropriation:

16	State Building Construction Account--State	((\$4,000,000))
17		<u>\$0</u>
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$4,000,000))
21		<u>\$0</u>

22 **Sec. 6019.** 2010 1st sp.s. c 36 s 1034 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 Pro Arts Building (91000002)

26 Appropriation:

27	State Building Construction Account--State	((\$225,000))
28		<u>\$201,000</u>
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$225,000))
32		<u>\$201,000</u>

33 **Sec. 6020.** 2009 c 497 s 1069 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Infrastructure Relocation (20082028)

3 Reappropriation:

4	State Building Construction Account--State	((\$1,500,000))
5		<u>\$281,000</u>
6	Prior Biennia (Expenditures)	\$500,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,000,000))
9		<u>\$781,000</u>

10 **Sec. 6021.** 2009 c 497 s 1076 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Facility Oversight Program: Staffing (30000063)

14 (~~The appropriation in this section is subject to the following~~
15 ~~conditions and limitations: The appropriation in this section is~~
16 ~~provided solely for the department of general administration to assist~~
17 ~~the office of financial management with the development and~~
18 ~~implementation of RCW 43.82.035 and 43.82.055.))~~

19 Appropriation:

20	State Building Construction Account--State	((\$740,000))
21		<u>\$705,000</u>
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$5,597,000
24	TOTAL	((\$6,337,000))
25		<u>\$6,302,000</u>

26 **Sec. 6022.** 2009 c 497 s 1078 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Engineering and Architectural Services: Staffing (30000086)

30 Appropriation:

31	State Building Construction Account--State	((\$9,300,000))
32		<u>\$9,169,000</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$43,033,000

1 TOTAL ((\$52,333,000))
2 \$52,202,000

3 **Sec. 6023.** 2010 1st sp.s. c 36 s 2006 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 Capacity to Replace Maple Lane School (92000005)

7 Appropriation:

8 State Building Construction Account--State ((\$760,000))
9 \$2,097,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) ((\$1,025,000))

12 \$0

13 TOTAL ((\$1,785,000))

14 \$2,097,000

15 **Sec. 6024.** 2009 c 497 s 2016 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Special Commitment Center Medium Management Housing Addition
19 (20082505)

20 ~~((The reappropriation in this section is subject to the following
21 conditions and limitations:~~

22 ~~The reappropriation is to add residential space to existing
23 facilities by remodeling existing residential space and converting
24 existing program space to residential space for additional beds.))~~

25 Reappropriation:

26 State Building Construction Account--State ((\$700,000))
27 \$554,000

28 Prior Biennia (Expenditures) \$575,000

29 Future Biennia (Projected Costs) \$53,664,000

30 TOTAL ((\$54,939,000))

31 \$54,793,000

32 **Sec. 6025.** 2009 c 497 s 2025 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

2 Western State Hospital: Traffic Study Implementation (30000843)

3 Appropriation:

4	State Building Construction Account--State	(((\$355,000))
5		<u>\$39,000</u>
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$996,000
8	TOTAL	(((\$1,351,000))
9		<u>\$1,035,000</u>

10 **Sec. 6026.** 2009 c 497 s 2012 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Western State Hospital New Kitchen and Commissary Building
14 (20081319)

15 Reappropriation:

16	State Building Construction Account--State	\$400,000
----	--	-----------

17 Appropriation:

18	State Building Construction Account--State	(((\$650,000))
19		<u>\$540,000</u>
20	Prior Biennia (Expenditures)	\$250,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	(((\$1,300,000))
23		<u>\$1,190,000</u>

24 **Sec. 6027.** 2009 c 497 s 2017 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Fircrest Campus Master Plan (20082850)

28 ~~((The reappropriation in this section is subject to the following~~
29 ~~conditions and limitations:~~

30 ~~(1) The department shall resume and complete a master plan of the~~
31 ~~portion of the Fircrest campus that is not utilized by the Fircrest~~
32 ~~school or the department of health.~~

33 ~~(2) In drafting the master plan, the department shall consult with~~
34 ~~the following:~~

35 ~~(a) The city of Shoreline;~~

1 Future Biennia (Projected Costs) (~~(\$89,446,000)~~)
 2 \$17,604,000
 3 TOTAL (~~(\$90,146,000)~~)
 4 \$18,022,000

5 **Sec. 6030.** 2009 c 497 s 2048 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF CORRECTIONS**

8 Larch Corrections Center: 80-Bed Expansion (20062852)

9 Reappropriation:

10 State Building Construction Account--State (~~(\$560,000)~~)
 11 \$425,000
 12 Prior Biennia (Expenditures) \$2,512,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$3,072,000)~~)
 15 \$2,937,000

16 **Sec. 6031.** 2009 c 497 s 2043 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections: Replace and Stabilize Housing Unit
 20 Siding (20061005)

21 Reappropriation:

22 State Building Construction Account--State (~~(\$400,000)~~)
 23 \$211,000
 24 Prior Biennia (Expenditures) \$3,394,000
 25 Future Biennia (Projected Costs) \$4,087,000
 26 TOTAL (~~(\$7,881,000)~~)
 27 \$7,692,000

28 **Sec. 6032.** 2009 c 497 s 2044 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: South Close Security Complex
 32 (20062021)

33 Reappropriation:

34 State Building Construction Account--State (~~(\$35,950,000)~~)

1 Reappropriation:

2	State Building Construction Account--State	((\$3,612,000))
3		<u>\$3,146,000</u>
4	Prior Biennia (Expenditures)	\$288,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$3,900,000))
7		<u>\$3,434,000</u>

8 **Sec. 6036.** 2009 c 497 s 2051 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

12 Reappropriation:

13	State Building Construction Account--State	((\$250,000))
14		<u>\$157,000</u>
15	Prior Biennia (Expenditures)	\$1,812,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,062,000))
18		<u>\$1,969,000</u>

19 **Sec. 6037.** 2009 c 497 s 2052 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Replace G Building Roof (20081004)

23 Reappropriation:

24	State Building Construction Account--State	((\$412,000))
25		<u>\$205,000</u>
26	Prior Biennia (Expenditures)	\$4,019,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$4,431,000))
29		<u>\$4,224,000</u>

30 **Sec. 6038.** 2009 c 497 s 2053 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 Washington Corrections Center: Replace Roofs (20081005)

1 Reappropriation:
 2 State Building Construction Account--State (~~(\$900,000)~~)
 3 \$890,000
 4 Prior Biennia (Expenditures) \$5,766,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL (~~(\$6,666,000)~~)
 7 \$6,656,000

8 **Sec. 6039.** 2010 1st sp.s. c 36 s 2016 (uncodified) is amended to
 9 read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Replace Roofs (20081007)

12 Reappropriation:
 13 State Building Construction Account--State (~~(\$180,000)~~)
 14 \$160,000
 15 Prior Biennia (Expenditures) \$589,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL (~~(\$769,000)~~)
 18 \$749,000

19 **Sec. 6040.** 2009 c 497 s 2055 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Replace Fire Alarm System
 23 (20081008)

24 Reappropriation:
 25 State Building Construction Account--State (~~(\$600,000)~~)
 26 \$487,000
 27 Prior Biennia (Expenditures) \$924,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL (~~(\$1,524,000)~~)
 30 \$1,411,000

31 **Sec. 6041.** 2009 c 497 s 2056 (uncodified) is amended to read as
 32 follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

1 \$4,942,000

2 **Sec. 6047.** 2010 1st sp.s. c 36 s 2010 (uncodified) is amended to
3 read as follows:

4 **FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center for Women: Roof Replacement
6 (30000178)

7 Appropriation:

8 State Building Construction Account--State ((~~\$1,557,000~~))
9 \$860,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$1,557,000~~))
13 \$860,000

14 **Sec. 6048.** 2009 c 497 s 2074 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Replace Fire Detection/Suppression
18 (30000123)

19 Appropriation:

20 State Building Construction Account--State ((~~\$1,098,000~~))
21 \$898,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL ((~~\$1,098,000~~))
25 \$898,000

26 **Sec. 6049.** 2009 c 497 s 2073 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center for Women: Replace Fire Alarm
30 (30000121)

31 Appropriation:

32 State Building Construction Account--State ((~~\$1,625,000~~))
33 \$661,000

1	State Building Construction Account--State	((\$1,708,000))
2		<u>\$1,689,000</u>
3	State and Local Improvements Revolving Account	
4	(Water Supply Facilities)--State	\$438,000
5	Subtotal Reappropriation	((\$2,227,000))
6		<u>\$2,208,000</u>
7	Prior Biennia (Expenditures)	\$3,573,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$5,800,000))
10		<u>\$5,781,000</u>

11 **Sec. 6053.** 2009 c 497 s 3004 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Water Supply Facilities (20044006)

15 Reappropriation:

16	State Building Construction Account--State	((\$1,600,000))
17		<u>\$1,468,000</u>
18	State and Local Improvements Revolving Account	
19	(Water Supply Facilities)--State	\$392,000
20	Subtotal Reappropriation	((\$1,992,000))
21		<u>\$1,860,000</u>
22	Prior Biennia (Expenditures)	\$11,658,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	((\$13,650,000))
25		<u>\$13,518,000</u>

26 **Sec. 6054.** 2009 c 497 s 3008 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Quad Cities Water Right Mitigation (20052852)

30 Reappropriation:

31	State Building Construction Account--State	((\$1,925,000))
32		<u>\$1,325,000</u>
33	Prior Biennia (Expenditures)	\$275,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	((\$2,200,000))

1 \$1,600,000

2 **Sec. 6055.** 2009 c 497 s 3005 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Fund (20044007)

6 Reappropriation:

7 State Building Construction Account--State ((~~\$1,481,000~~))

8 \$1,366,000

9 Water Quality Capital Account--State \$31,000

10 Subtotal Reappropriation ((~~\$1,512,000~~))

11 \$1,397,000

12 Prior Biennia (Expenditures) \$43,538,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL ((~~\$45,050,000~~))

15 \$44,935,000

16 **Sec. 6056.** 2009 c 497 s 3039 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Flood Protection Study (20082855)

20 ~~((The reappropriation in this section is subject to the following~~
21 ~~conditions and limitations: The reappropriation in this section is~~
22 ~~provided solely for the department to conduct a study to determine the~~
23 ~~number of decertified levees in the state and to identify strategies~~
24 ~~for recertifying the levees so that they provide optimum protection for~~
25 ~~the communities protected by the levees. The department must~~
26 ~~prioritize areas to include in the study based on population and the~~
27 ~~economic impact of potential flood damage.~~

28 ~~The study must include the following components:~~

29 ~~(1) A working group of levee managers to advise and inform the~~
30 ~~study;~~

31 ~~(2) A technical review of the structural integrity of levee~~
32 ~~systems;~~

33 ~~(3) An inventory, map, and rate the effectiveness of existing levee~~
34 ~~systems; and~~

1 ~~(4) The development of strategies and actions needed to improve the~~
2 ~~existing levee system and to ensure certification by the United States~~
3 ~~army corps of engineers for one hundred year flood protection.~~

4 ~~The study must be completed and a report provided to the~~
5 ~~appropriate legislative committees by July 1, 2010.)~~

6 Reappropriation:

7	State Building Construction Account--State	((\$280,000))
8		<u>\$205,000</u>
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$280,000))
12		<u>\$205,000</u>

13 **Sec. 6057.** 2010 1st sp.s. c 36 s 3015 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Safe Soils Remediation Program (30000019)

17 Appropriation:

18	State Building Construction Account--State	((\$2,380,000))
19		<u>\$669,000</u>
20	Cleanup Settlement Account--State	\$1,620,000
21	Subtotal Appropriation	((\$4,000,000))
22		<u>\$2,289,000</u>
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$4,000,000))
26		<u>\$2,289,000</u>

27 **Sec. 6058.** 2009 c 497 s 3055 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Protect Communities from Flood and Drought (92000002)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$2,500,000 of the appropriation is provided solely for the
34 Columbia basin ground water management area ground water hydrologic

1 modeling project. The project shall submit a report to the appropriate
2 committees of the legislature that does the following:

3 (a) Describes the physical properties of the aquifer system and the
4 variation of those properties throughout the area of concern,

5 (b) Quantifies the rate and location of aquifer recharge and
6 discharge within the subarea,

7 (c) Quantifies the water balance for the by land use type,

8 (d) Demonstrates with empirical data a viable solution to the
9 observed problems in the area of concern,

10 (e) Estimates the quantity of water needed for the solution, and

11 (f) Evaluates the physical and legal availability of such water
12 from the Columbia River. The final report must be submitted by June
13 30, 2011.

14 (2) \$10,000,000 of the appropriation is provided solely for a grant
15 to repair the Horseshoe Bend levy that protects communities in the Kent
16 valley.

17 (3) \$150,000 of the appropriation is provided solely for a grant
18 for the King County fire protection district no. 16 to prevent flood
19 damage to the fire station.

20 (4) \$2,350,000 of the appropriation is provided solely for a
21 competitive grant program for projects that protect communities from
22 flood damage and prepare communities for drought and water shortages.
23 The department shall prioritize applications from communities most at
24 risk to flood damage and drought and who are least able to fund
25 mitigation projects from local resources. The department shall also
26 seek to balance the needs of different regions of the state, and choose
27 projects most ready to proceed.

28 Appropriation:

29	State Building Construction Account--State	((\$15,000,000))
30		<u>\$14,975,000</u>
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$15,000,000))
34		<u>\$14,975,000</u>

35 **Sec. 6059.** 2010 1st sp.s. c 36 s 3020 (uncodified) is amended to
36 read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Cama Beach State Park (30000101)

3 Appropriation:

4	State Building Construction Account--State	((\$2,775,000))
5		<u>\$1,625,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,775,000))
9		<u>\$1,625,000</u>

10 **Sec. 6060.** 2010 1st sp.s. c 36 s 3017 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
14 (30000173)

15 Appropriation:

16	State Building Construction Account--State	((\$3,003,000))
17		<u>\$603,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$3,003,000))
21		<u>\$603,000</u>

22 **Sec. 6061.** 2009 c 497 s 3077 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Bay View Park Wide Wastewater Treatment System (20082041)

26 Reappropriation:

27	State Building Construction Account--State	((\$1,760,000))
28		<u>\$510,000</u>
29	Prior Biennia (Expenditures)	\$427,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$2,187,000))
32		<u>\$937,000</u>

1 project until the department of natural resources has completed a
2 management plan for the preserve that maintains recreational access and
3 that management plan is presented to the house of representatives
4 capital budget and senate ways and means committees.

5 Reappropriation:

6	Farmlands Preservation Account--State	((<u>\$4,319,000</u>))
7		<u>\$3,792,000</u>
8	Riparian Protection Account--State	\$12,500,000
9	Habitat Conservation Account--State	\$23,956,000
10	Outdoor Recreation Account--State	\$22,994,000
11	Subtotal Reappropriation	((<u>\$63,769,000</u>))
12		<u>\$63,242,000</u>
13	Prior Biennia (Expenditures)	\$35,250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((<u>\$99,019,000</u>))
16		<u>\$98,492,000</u>

17 **Sec. 6064.** 2009 c 497 s 3135 (uncodified) is amended to read as
18 follows:

19 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

20 Washington Wildlife Recreation Grants (30000002)

21 ~~((The appropriations in this section are subject to the following~~
22 ~~conditions and limitations:~~

23 ~~The appropriations are provided solely for the list of projects in~~
24 ~~LEAP capital document No. 2009-1a, developed April 23, 2009.))~~

25 Appropriation:

26	Riparian Protection Account--State	\$10,000,000
27	Habitat Conservation Account--State	\$27,000,000
28	Outdoor Recreation Account--State	\$27,000,000
29	Farmlands Preservation Account--State	((<u>\$6,000,000</u>))
30		<u>\$5,445,000</u>
31	Subtotal Appropriation	((<u>\$70,000,000</u>))
32		<u>\$69,445,000</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$200,000,000
35	TOTAL	((<u>\$270,000,000</u>))
36		<u>\$269,445,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$2,643,000~~))
 4 \$1,043,000

5 **Sec. 6067.** 2009 c 497 s 3174 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Washougal Hatchery Pond Renovation (30000094)

9 Appropriation:

10 State Building Construction Account--State ((~~\$1,236,000~~))
 11 \$1,086,000

12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL ((~~\$1,236,000~~))
 15 \$1,086,000

16 **Sec. 6068.** 2009 c 497 s 3184 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Chambers Creek Adult Trap (20081004)

20 Reappropriation:

21 State Building Construction Account--State ((~~\$240,000~~))
 22 \$0

23 Prior Biennia (Expenditures) \$12,000
 24 Future Biennia (Projected Costs) ((~~\$450,000~~))
 25 \$0
 26 TOTAL ((~~\$702,000~~))
 27 \$12,000

28 **Sec. 6069.** 2009 c 497 s 3166 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Skookumchuck Hatchery Renovation (20082015)

32 Reappropriation:

33 State Building Construction Account--State \$200,000

1 Appropriation:

2	State Building Construction Account--State	((\$3,728,000))
3		<u>\$3,128,000</u>
4	Prior Biennia (Expenditures)	\$328,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$4,256,000))
7		<u>\$3,656,000</u>

8 **Sec. 6070.** 2009 c 497 s 3175 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Grays River Hatchery Intake Replacement (30000089)

12 Appropriation:

13	State Building Construction Account--State	((\$549,000))
14		<u>\$81,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	((\$3,499,000))
17		<u>\$4,000,000</u>
18	TOTAL	((\$4,048,000))
19		<u>\$4,081,000</u>

20 **Sec. 6071.** 2009 c 497 s 3193 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Road Maintenance and Abandonment Projects (30000071)

24 Appropriation:

25	State Building Construction Account--State	((\$500,000))
26		<u>\$450,000</u>
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$1,800,000
29	TOTAL	((\$2,300,000))
30		<u>\$2,250,000</u>

31 **Sec. 6072.** 2009 c 497 s 3194 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Natural Areas Facilities Preservation and Access (30000079)

1 Appropriation:

2	State Building Construction Account--State	((\$700,000))
3		<u>\$665,000</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$13,923,000
6	TOTAL	((\$14,623,000))
7		<u>\$14,588,000</u>

8 **Sec. 6073.** 2009 c 497 s 3195 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Recreation Capital Renovations (30000109)

12 Appropriation:

13	State Building Construction Account--State	((\$816,000))
14		<u>\$591,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$32,682,000
17	TOTAL	((\$33,498,000))
18		<u>\$33,273,000</u>

19 **Sec. 6074.** 2009 c 497 s 3189 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Colville Armory (20082851)

23 Reappropriation:

24	Forest Development Account--State	\$306,000
25	Resource Management Cost Account--State	\$323,000
26	State Building Construction Account--State	((\$292,000))
27		<u>\$162,000</u>
28	Subtotal Reappropriation	((\$921,000))
29		<u>\$791,000</u>
30	Prior Biennia (Expenditures)	\$21,000
31	Future Biennia (Projected Costs)	\$3,000,000
32	TOTAL	((\$3,942,000))
33		<u>\$3,812,000</u>

1 ~~exclusively for capital projects as proposed by the students in the~~
2 ~~schools and approved by the district's school board.))~~

3 Appropriation:

4	State Building Construction Account--State	((\$250,000))
5		<u>\$247,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$250,000))
9		<u>\$247,000</u>

10 **Sec. 6077.** 2010 1st sp.s. c 36 s 5007 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 Energy Efficiency and Small Repair Grants (91000007)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Up to \$3,000,000 of the appropriation is provided solely for
17 nonrecurring costs associated with school facility repairs and
18 renovations necessary for health and safety. The office of the
19 superintendent of public instruction, after consulting with maintenance
20 and operations administrators of school districts, shall develop
21 criteria for providing funding for specific projects to stay within the
22 appropriation level provided in this section. The criteria must
23 include, but are not limited to, the following: (a) Limiting recipient
24 district applications to one hundred thousand dollars per three-year
25 period; (b) limiting districts eligible to receive the grant only once
26 in any three-year period; and (c) requiring any district receiving
27 funding provided in this section to demonstrate a consistent commitment
28 to addressing school facilities needs.

29 (2) \$50,000,000 of the new appropriation is provided solely for
30 energy operational cost savings improvements to school facilities. The
31 appropriation must be distributed using the performance-based
32 contracting method of delivering energy operational cost savings
33 improvements to public facilities.

34 (3) The superintendent of public instruction must report to the
35 appropriate committees of the legislature and the office of financial

1 management on the timing and use of the funds by the end of each fiscal
2 year, until the funds are fully expended.

3 (4) \$100,000 of the appropriation is provided solely to the Monroe
4 public schools for retrofitting the Frank Wagner Elementary chimney.

5 Appropriation:

6	State Building Construction Account--State	((\$70,000,000))
7		<u>\$69,889,000</u>
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$70,000,000))
11		<u>\$69,889,000</u>

12 NEW SECTION. **Sec. 6078.** A new section is added to 2009 c 497
13 (uncodified) to read as follows:

14 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
15 **LOSS**

16 Well Replacement (91000003)

17 Appropriation:

18	State Building Construction Account--State	\$264,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$264,000

22 **Sec. 6079.** 2010 1st sp.s. c 36 s 5012 (uncodified) is amended to
23 read as follows:

24 **FOR THE UNIVERSITY OF WASHINGTON**

25 Savery Hall Renovation (20061005)

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	((\$10,822,000))
29		<u>\$10,757,000</u>
30	Prior Biennia (Expenditures)	\$50,510,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	((\$61,332,000))
33		<u>\$61,267,000</u>

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (((\$750,000))
 3 \$0

4 **Sec. 6083.** 2010 1st sp.s. c 36 s 5078 (uncodified) is amended to
 5 read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 Construction Contingency Pool (92000007)

8 ~~((The appropriation in this section is provided solely for
 9 allocation by the state board for community and technical colleges for
 10 major construction and renovation projects that confront emergent and
 11 unavoidable costs in excess of the construction contingency and
 12 management reserves included in the project appropriation. The board
 13 shall report at least quarterly to the office of financial management
 14 and the legislative capital budget committees on requests for and
 15 allocations from the pool.))~~

16 Appropriation:

17 State Building Construction Account--State (((\$3,076,000))
 18 \$2,835,000
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$263,000
 21 Subtotal Appropriation (((\$3,339,000))
 22 \$3,098,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL (((\$3,339,000))
 26 \$3,098,000

27 **Sec. 6084.** 2010 1st sp.s. c 36 s 5080 (uncodified) is amended to
 28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Centralia Community College - Science Building (20042850)

31 Reappropriation:

32 State Building Construction Account--State \$194,000
 33 Gardner-Evans Higher Education Construction
 34 Account--State (((\$2,737,000))
 35 \$2,445,000

1	Appropriation:	
2	State Building Construction Account--State	((\$2,000,000))
3		<u>\$0</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,000,000))
7		<u>\$0</u>

8 **Sec. 6088.** 2009 c 497 s 5216 (uncodified) is amended to read as
9 follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Wenatchee Valley College - Music and Arts Center (30000119)

12	Appropriation:	
13	State Building Construction Account--State	((\$2,000,000))
14		<u>\$311,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,000,000))
18		<u>\$311,000</u>

(End of part)

1 costs for bonds issued, the proceeds of such additional taxable bonds
2 shall be transferred to the state taxable building construction account
3 in lieu of any transfer otherwise provided by this section. If the
4 state finance committee determines that a portion of the amount
5 specified in this subsection (1)(f) as taxable bonds may be issued as
6 nontaxable bonds in compliance with federal internal revenue service
7 rules and regulations pertaining to the use of nontaxable bond
8 proceeds, then such bond proceeds shall be transferred to the state
9 building construction account in lieu of the transfer to the state
10 taxable building construction account otherwise provided by this
11 subsection (1)(f). The state treasurer shall submit written notice to
12 the director of financial management if it is determined that any such
13 additional transfer to the state taxable building construction account
14 is necessary or that a transfer from the state taxable building
15 construction account to the state building construction account may be
16 made. Moneys in the account may be spent only after appropriation.

17 (2) These proceeds shall be used exclusively for the purposes
18 specified in this section and for the payment of expenses incurred in
19 the issuance and sale of the bonds issued for the purposes of this
20 section, and shall be administered by the office of financial
21 management subject to legislative appropriation.

22 NEW SECTION. **Sec. 7003.** (1) The debt-limit general fund bond
23 retirement account shall be used for the payment of the principal of
24 and interest on the bonds authorized in section 7002(1) (a) through (f)
25 of this act.

26 (2) The state finance committee shall, on or before June 30th of
27 each year, certify to the state treasurer the amount needed in the
28 ensuing twelve months to meet the bond retirement and interest
29 requirements on the bonds authorized in section 7002(1) (a) through (f)
30 of this act.

31 (3) On each date on which any interest or principal and interest
32 payment is due on bonds issued for the purposes of section 7002(1) (a)
33 through (f) of this act, the state treasurer shall withdraw from any
34 general state revenues received in the state treasury and deposit in
35 the debt-limit general fund bond retirement account an amount equal to
36 the amount certified by the state finance committee to be due on the
37 payment date.

1 NEW SECTION. **Sec. 7004.** (1) Bonds issued under sections 7001
2 through 7003 of this act shall state that they are a general obligation
3 of the state of Washington, shall pledge the full faith and credit of
4 the state to the payment of the principal thereof and the interest
5 thereon, and shall contain an unconditional promise to pay the
6 principal and interest as the same shall become due.

7 (2) The owner and holder of each of the bonds or the trustee for
8 the owner and holder of any of the bonds may by mandamus or other
9 appropriate proceeding require the transfer and payment of funds as
10 directed in this section.

11 NEW SECTION. **Sec. 7005.** The legislature may provide additional
12 means for raising moneys for the payment of the principal of and
13 interest on the bonds authorized in section 7001 of this act, and
14 sections 7002 and 7003 of this act shall not be deemed to provide an
15 exclusive method for the payment.

16 NEW SECTION. **Sec. 7006.** A new section is added to chapter 43.99I
17 RCW to read as follows:

18 If any bonds authorized in this chapter have not been issued by
19 June 30, 2013, the authority of the state finance committee to issue
20 such remaining unissued bonds shall expire June 30, 2013.

21 NEW SECTION. **Sec. 7007.** A new section is added to chapter 43.99N
22 RCW to read as follows:

23 If any bonds authorized in this chapter have not been issued by
24 June 30, 2013, the authority of the state finance committee to issue
25 such remaining unissued bonds shall expire June 30, 2013.

26 NEW SECTION. **Sec. 7008.** A new section is added to chapter 43.99P
27 RCW to read as follows:

28 If any bonds authorized in this chapter have not been issued by
29 June 30, 2013, the authority of the state finance committee to issue
30 such remaining unissued bonds shall expire June 30, 2013.

31 **Sec. 7009.** RCW 43.99Q.130 and 2009 c 500 s 10 are each amended to
32 read as follows:

33 (1) For the purpose of providing funds for the planning, design,

1 construction, and other necessary costs for the rehabilitation of the
2 state legislative building, the state finance committee is authorized
3 to issue general obligation bonds of the state of Washington in the sum
4 of eighty-two million five hundred ten thousand dollars or as much
5 thereof as may be required to finance the rehabilitation and
6 improvements to the legislative building and all costs incidental
7 thereto. The approved rehabilitation plan includes costs associated
8 with earthquake repairs and future earthquake mitigation and allows for
9 associated relocation costs and the acquisition of appropriate
10 relocation space. Bonds authorized in this section may be sold at a
11 price the state finance committee determines. No bonds authorized in
12 this section may be offered for sale without prior legislative
13 appropriation of the net proceeds of the sale of the bonds. The
14 proceeds of the sale of the bonds issued for the purposes of this
15 section shall be deposited in the capitol historic district
16 construction account hereby created in the state treasury. These
17 proceeds shall be used exclusively for the purposes specified in this
18 section and for the payment of expenses incurred in the issuance and
19 sale of the bonds issued for the purposes of this section, and shall be
20 administered by the office of financial management subject to
21 legislative appropriation.

22 (2) If any bonds authorized in this chapter have not been issued by
23 June 30, 2013, the authority of the state finance committee to issue
24 such remaining unissued bonds shall expire June 30, 2013.

25 NEW SECTION. Sec. 7010. A new section is added to chapter 43.99Q
26 RCW to read as follows:

27 If any bonds authorized pursuant to RCW 43.99Q.020(5) have not been
28 issued by June 30, 2013, the authority of the state finance committee
29 to issue such remaining unissued bonds shall expire June 30, 2013.

30 NEW SECTION. Sec. 7011. Sections 7001 through 7005 of this act
31 constitute a new chapter in Title 43 RCW.

32 **PART 8**
33 **MISCELLANEOUS PROVISIONS**

1 NEW SECTION. **Sec. 8001.** (1) Allotments for appropriations in this
2 act shall be provided in accordance with the capital project review
3 requirements adopted by the office of financial management and in
4 compliance with RCW 43.88.110. Projects that will be employing
5 alternative public works construction procedures under chapter 39.10
6 RCW are subject to the allotment procedures defined in this section and
7 RCW 43.88.110.

8 (2) Each project is defined as proposed in the legislative budget
9 notes or in the governor's budget document.

10 NEW SECTION. **Sec. 8002.** To ensure that major construction
11 projects are carried out in accordance with legislative and executive
12 intent, appropriations in this act in excess of \$5,000,000 shall not be
13 expended or encumbered until the office of financial management has
14 reviewed and approved the agency's predesign. The predesign document
15 shall include but not be limited to program, site, and cost analysis in
16 accordance with the predesign manual adopted by the office of financial
17 management. To improve monitoring of major construction projects,
18 progress reports shall be submitted by the agency administering the
19 project to the office of financial management and to the fiscal
20 committees of the house of representatives and senate. Reports will be
21 submitted on July 1st and December 31st each year in a format to be
22 developed by the office of financial management.

23 NEW SECTION. **Sec. 8003.** (1) To ensure minor works appropriations
24 are carried out in accordance with legislative intent, funds
25 appropriated in this act shall not be allotted until project lists are
26 on file at the office of financial management, the house of
27 representatives capital budget committee, and the senate ways and means
28 committee. All projects must meet the criteria included in subsection
29 (2)(a) of this section. Revisions to the lists must be filed with the
30 office of financial management, the house of representatives capital
31 budget committee, and the senate ways and means committee and include
32 an explanation of variances from the prior lists before funds may be
33 expended on the revisions.

34 (2)(a) Minor works projects are single line appropriations that
35 include multiple projects of a similar nature and that are valued
36 between \$25,000 and \$1,000,000 each, with the exception of higher

1 education minor works projects that may be valued up to \$2,000,000.
2 These projects can generally be completed within two years of the
3 appropriation with the funding provided. Agencies are prohibited from
4 including projects on their minor works lists that are a phase of a
5 larger project, and that if combined over a continuous period of time,
6 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
7 projects. Improvements for accessibility in compliance with the
8 Americans with disabilities act may be included in any of the above
9 minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (c) Minor works preservation projects may include program
25 improvements of no more than twenty-five percent of the individual
26 minor works preservation project cost.

27 (3) It is generally not the intent of the legislature to make
28 future appropriations for capital expenditures or for maintenance and
29 operating expenses for an acquisition project or a significant
30 expansion project that is initiated through the minor works process and
31 therefore does not receive a policy and fiscal analysis by the
32 legislature. Minor works projects are intended to be one-time
33 expenditures that do not require future state resources to complete.

34 NEW SECTION. **Sec. 8004.** (1) The office of financial management
35 may authorize a transfer of appropriation authority provided for a
36 capital project that is in excess of the amount required for the
37 completion of such project to another capital project for which the

1 appropriation is insufficient. No such transfer may be used to expand
2 the capacity of any facility beyond that intended in making the
3 appropriation. Such transfers may be effected only between capital
4 appropriations to a specific department, commission, agency, or
5 institution of higher education and only between capital projects that
6 are funded from the same fund or account. No transfers may occur
7 between projects to local government agencies except where the grants
8 are provided within a single omnibus appropriation and where such
9 transfers are specifically authorized by the implementing statutes that
10 govern the grants.

11 (2) The office of financial management may find that an amount is
12 in excess of the amount required for the completion of a project only
13 if: (a) The project as defined in the notes to the budget document is
14 substantially complete and there are funds remaining; or (b) bids have
15 been let on a project and it appears to a substantial certainty that
16 the project as defined in the notes to the budget document can be
17 completed within the biennium for less than the amount appropriated in
18 this act.

19 (3) For the purposes of this section, the intent is that each
20 project be defined as proposed to the legislature in the governor's
21 budget document, unless it clearly appears from the legislative history
22 that the legislature intended to define the scope of a project in a
23 different way.

24 (4) The office of financial management shall report any transfer
25 effected under this section to the house of representatives capital
26 budget committee, the senate ways and means committee, and the
27 legislative evaluation and accountability program committee, at least
28 thirty days before the date the transfer is effected. The office of
29 financial management shall report all emergency or smaller transfers
30 within thirty days from the date of transfer. The governor's capital
31 budget request following any transfer shall reflect that transfer in
32 the affected agency.

33 NEW SECTION. **Sec. 8005.** (1) It is expected that projects be ready
34 to proceed in a timely manner depending on the type or phase of the
35 project or program that is the subject of the appropriation in this
36 act. Except for major projects that customarily may take more than two
37 biennia to complete from predesign to the end of construction, or large

1 infrastructure grant or loan programs supporting projects that often
2 take more than two biennia to complete, the legislature generally does
3 not intend to reappropriate funds more than once, particularly for
4 smaller grant programs, local/community projects, and minor works.

5 (2) Agencies shall expedite the expenditure of reappropriations and
6 appropriations in this act in order to: (a) Rehabilitate
7 infrastructure resources; (b) accelerate environmental rehabilitation
8 and restoration projects for the improvement of the state's natural
9 environment; (c) reduce additional costs associated with acquisition
10 and construction inflationary pressures; and (d) provide additional
11 employment opportunities associated with capital expenditures.

12 (3) To the extent feasible, agencies are directed to accelerate
13 expenditure rates at their current level of permanent employees and
14 shall use contracted design and construction services wherever
15 necessary to meet the goals of this section.

16 NEW SECTION. **Sec. 8006.** State agencies, including institutions of
17 higher education, shall allot and report full-time equivalent staff for
18 capital projects in a manner comparable to staff reporting for
19 operating expenditures.

20 NEW SECTION. **Sec. 8007.** Executive Order No. 05-05, archaeological
21 and cultural resources, was issued effective November 10, 2005.
22 Agencies and higher education institutions shall comply with the
23 requirements set forth in this executive order.

24 NEW SECTION. **Sec. 8008. PUGET SOUND PROTECTION AND RESTORATION**

25 Consistent with RCW 90.71.340, when expending appropriations under
26 this act that contribute to Puget Sound protection and recovery,
27 agencies shall consult with the Puget Sound partnership to ensure that
28 projects and expenditures are either in, or consistent with the 2020
29 action agenda. These consultations shall include the exchange of
30 information on specific actions, projects, associated funding,
31 performance measures, and other information necessary to track project
32 implementation and ensure alignment with the action agenda. In
33 situations where the Puget Sound partnership finds that a project is
34 not in, or is not consistent with the action agenda Puget Sound

1 partnership shall document this finding and report back to the governor
2 and legislative fiscal committees.

3 NEW SECTION. **Sec. 8009. FOR THE ARTS COMMISSION--ART WORK**
4 **ALLOWANCE POOLING**

5 (1) One-half of one percent of moneys appropriated in this act for
6 original construction of school plant facilities may be expended for
7 the purposes of RCW 28A.335.210. The Washington state arts commission
8 may combine the proceeds from individual projects in order to fund
9 larger works of art or mobile art displays in consultation with the
10 superintendent of public instruction and representatives of school
11 district boards.

12 (2) One-half of one percent of moneys appropriated in this act for
13 original construction or any major renovation or remodel work exceeding
14 two hundred thousand dollars by colleges or universities may be
15 expended for the purposes of RCW 28B.10.027. The Washington state arts
16 commission may combine the proceeds from individual projects in order
17 to fund larger works of art or mobile art displays in consultation with
18 the board of regents or trustees.

19 (3) One-half of one percent of moneys appropriated in this act for
20 original construction of any public building by a state agency as
21 defined in RCW 43.17.020 may be expended for the purposes of RCW
22 43.17.200. The Washington state arts commission may combine the
23 proceeds from individual projects in order to fund larger works of art
24 or mobile art displays in consultation with the state agency.

25 (4) At least eighty-five percent of the moneys spent by the
26 Washington state arts commission during the 2011-2013 biennium for the
27 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
28 solely for direct acquisition of works of art. The commission may use
29 up to \$100,000 of this amount to conserve or maintain existing pieces
30 in the state art collection pursuant to chapter 36, Laws of 2005.

31 NEW SECTION. **Sec. 8010.** To carry out the provisions of this act,
32 the governor may assign responsibility for predesign, design,
33 construction, and other related activities to any appropriate agency.

34 NEW SECTION. **Sec. 8011.** (1) Unless otherwise stated, for all
35 appropriations under this act that require a match of nonstate money or

1 in-kind contributions, the following requirement, consistent with RCW
2 43.88.150, shall apply: Expenditures of state money shall be timed so
3 that the state share of project expenditures never exceeds the intended
4 state share of total project costs.

5 (2) Provision of the full amount of required matching funds is not
6 required to permit the expenditure of capital budget appropriations for
7 phased projects if a proportional amount of the required matching funds
8 is provided for each distinct, identifiable phase of the project.

9 NEW SECTION. **Sec. 8012. SALARY ADJUSTMENT**

10 The appropriations in this act shall be expended solely for the
11 purposes designated in this act and are subject to the following
12 conditions and limitations:

13 (1) Appropriations in this act are provided solely for a 3.0
14 percent salary reduction effective July 1, 2011, through June 29, 2013,
15 for all employees of the executive, legislative, and judicial branches,
16 including those employees in the Washington management service, and
17 including employees exempt from merit system rules, except for:

18 (a) Elected officials whose salaries are set by the commission on
19 salaries for elected officials;

20 (b) Student employees at state institutions of higher education;

21 (c) Faculty employees at state institutions of higher education:
22 PROVIDED, HOWEVER, That appropriations to higher education institutions
23 are reduced in an amount reflecting a 3.0 percent reduction in faculty
24 salary expenditures;

25 (d) Certificated employees of the state school for the blind and
26 the center for childhood deafness and hearing loss;

27 (e) Commissioned officers of the Washington state patrol
28 represented by the state patrol troopers' association and the
29 Washington state patrol lieutenants' association;

30 (f) Represented ferry workers of the Washington state department of
31 transportation, provided, however, that other reductions are included
32 in section 504 of the 2011-2013 transportation appropriations act;

33 (g) Employees whose salary is less than \$2,500 per month; and

34 (h) Employees as specified in subsection (2) of this section.

35 (2) For employees subject to the 3.0 percent reduction in salary
36 under subsection (1) of this section employees will receive temporary

1 salary reduction leave of up to 5.2 hours per month. The director of
2 personnel shall adopt rules governing the accrual and use of temporary
3 salary reduction leave.

4 (3) The department of retirement systems shall include any forgone
5 salary or lost work hours under subsections (1) and (3) of this section
6 in the final average compensation of employees affected for purposes of
7 calculating retirement benefits, as specified in executive request
8 legislation Z-0211.1/11.

9 (4) The appropriation from dedicated funds and accounts shall be
10 made in the amounts specified and from the dedicated funds and accounts
11 specified in office of financial management document 2011-01, which is
12 hereby incorporated by reference. The office of financial management
13 shall allocate the moneys appropriated in this section in the amounts
14 specified and to the state agencies specified in office of financial
15 management document 2011-01 and adjust appropriation schedules
16 accordingly.

17 NEW SECTION. **Sec. 8013.** If any provision of this act or its
18 application to any person or circumstance is held invalid, the
19 remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 8014.** This act is necessary for the immediate
22 preservation of the public peace, health, or safety, or support of the
23 state government and its existing public institutions, and takes effect
24 immediately.

(End of bill)

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