

SB 5127 - S AMD 316

By Senators Kilmer, Parlette

ADOPTED 04/11/2012

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 SHORT TITLE

5 NEW SECTION. **Sec. 101.** This act shall be known as the 2012 jobs
6 now act.

7 PART II
8 BOND AUTHORIZATION

9 NEW SECTION. **Sec. 201.** For the purpose of providing funds to
10 finance the projects described and authorized by the legislature in the
11 capital and operating appropriations acts for the 2011-2013 fiscal
12 biennium, and all costs incidental thereto, the state finance committee
13 is authorized to issue general obligation bonds of the state of
14 Washington in the sum of five hundred five million four hundred sixty-
15 six thousand dollars, or as much thereof as may be required, to finance
16 these projects and all costs incidental thereto. Bonds authorized in
17 this section may be sold at such price as the state finance committee
18 shall determine. No bonds authorized in this section may be offered
19 for sale without prior legislative appropriation of the net proceeds of
20 the sale of the bonds.

21 NEW SECTION. **Sec. 202.** (1) The proceeds from the sale of the
22 bonds authorized in section 201 of this act shall be deposited in the
23 state building construction account created by RCW 43.83.020. The
24 proceeds shall be transferred as follows:

25 (a) Four hundred eighty million forty-five thousand dollars to

1 remain in the state building construction account created by RCW
2 43.83.020;

3 (b) Twenty million four hundred sixteen thousand dollars to the
4 state taxable building construction account. All receipts from taxable
5 bond issues are to be deposited into the account. If the state finance
6 committee deems it necessary or advantageous to issue more than the
7 amount specified in this subsection (b) as taxable bonds in order to
8 comply with federal internal revenue service rules and regulations
9 pertaining to the use of nontaxable bond proceeds or in order to reduce
10 the total financing costs for bonds issued, the proceeds of such
11 additional taxable bonds shall be transferred to the state taxable
12 building construction account in lieu of any transfer otherwise
13 provided by this section. If the state finance committee determines
14 that a portion of the amount specified in this subsection (b) as
15 taxable bonds may be issued as nontaxable bonds in compliance with
16 federal internal revenue service rules and regulations pertaining to
17 the use of nontaxable bond proceeds, then such bond proceeds shall be
18 transferred to the state building construction account in lieu of the
19 transfer to the state taxable building construction account otherwise
20 provided by this subsection (b). The state treasurer shall submit
21 written notice to the director of financial management if it is
22 determined that any such additional transfer to the state taxable
23 building construction account is necessary or that a transfer from the
24 state taxable building construction account to the state building
25 construction account may be made. Moneys in the account may be spent
26 only after appropriation.

27 (2) These proceeds shall be used exclusively for the purposes
28 specified in this section and for the payment of expenses incurred in
29 the issuance and sale of the bonds issued for the purposes of this
30 section, and shall be administered by the office of financial
31 management subject to legislative appropriation.

32 NEW SECTION. **Sec. 203.** (1) The debt-limit general fund bond
33 retirement account shall be used for the payment of the principal of
34 and interest on the bonds authorized in section 202(1) of this act.

35 (2) The state finance committee shall, on or before June 30th of
36 each year, certify to the state treasurer the amount needed in the

1 ensuing twelve months to meet the bond retirement and interest
2 requirements on the bonds authorized in section 202(1) of this act.

3 (3) On each date on which any interest or principal and interest
4 payment is due on bonds issued for the purposes of section 202(1) of
5 this act, the state treasurer shall withdraw from any general state
6 revenues received in the state treasury and deposit in the debt-limit
7 general fund bond retirement account an amount equal to the amount
8 certified by the state finance committee to be due on the payment date.

9 NEW SECTION. **Sec. 204.** (1) Bonds issued under sections 201
10 through 203 of this act shall state that they are a general obligation
11 of the state of Washington, shall pledge the full faith and credit of
12 the state to the payment of the principal thereof and the interest
13 thereon, and shall contain an unconditional promise to pay the
14 principal and interest as the same shall become due.

15 (2) The owner and holder of each of the bonds or the trustee for
16 the owner and holder of any of the bonds may by mandamus or other
17 appropriate proceeding require the transfer and payment of funds as
18 directed in this section.

19 NEW SECTION. **Sec. 205.** The legislature may provide additional
20 means for raising moneys for the payment of the principal of and
21 interest on the bonds authorized in section 201 of this act, and
22 sections 202 and 203 of this act shall not be deemed to provide an
23 exclusive method for the payment.

24 **PART III**
25 **APPROPRIATIONS--GENERAL GOVERNMENT**

26 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF COMMERCE**
27 Energy Efficiency Grants for Local Governments (91000241)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for grants
31 to local agencies for operational cost savings improvements to local
32 agency facilities and related projects that result in energy and
33 operational cost savings. Related projects are those projects that

1 must be completed in order for the energy efficiency improvements to be
2 effective. Grants may also be used for loan interest payments over the
3 term of a loan.

4 (2) The community services and housing division within the
5 department of commerce, in consultation with the department of
6 enterprise services, and the Washington State University energy program
7 shall establish a competitive process to solicit and evaluate
8 applications from local agencies. Final grant awards shall be
9 determined by the department of commerce.

10 (3) For the purposes of this section:

11 (a) "Cost-effectiveness" means that the present value to the local
12 agency of the energy reasonably expected to be saved or produced by a
13 facility, activity, measure, or piece of equipment over its useful
14 life, including any compensation received from a utility or the
15 Bonneville power administration, is greater than the net present value
16 of the costs of implementing, maintaining, and operating such facility,
17 activity, measure, or piece of equipment over its useful life, when
18 discounted at the cost of public borrowing.

19 (b) "Energy equipment" means energy management systems and any
20 equipment, materials, or supplies that are expected, upon installation,
21 to reduce the energy use or energy cost of an existing building or
22 facility, and the services associated with the equipment, materials, or
23 supplies, including, but not limited to, design, engineering,
24 financing, installation, project management, guarantees, operations,
25 and maintenance. Reduction in energy use or energy cost may also
26 include reductions in the use or cost of water, wastewater, or solid
27 waste.

28 (c) "Energy cost savings" means savings realized in expenses for
29 energy use and expenses associated with water, wastewater, or solid
30 waste systems.

31 (d) "Energy savings performance contracting" means the process
32 authorized by chapter 39.35C RCW by which a company contracts with a
33 local agency to conduct energy audits and guarantee energy savings from
34 energy efficiency.

35 (e) "Operational cost savings" means savings realized from parts,
36 service fees, capital renewal costs, and other measurable annual
37 expenses to maintain and repair systems. This definition does not mean
38 labor savings related to existing facility staff.

1 (f) "Public facilities" means buildings, building components, and
2 major equipment or systems owned by local agencies.

3 (g) "Local agency" means any city and any town, county, special
4 district, municipal corporation, agency, port district or authority, or
5 political subdivision of any type, or any other entity or authority of
6 local government in corporate form or otherwise.

7 (4) Grants must be awarded in competitive rounds, based on demand
8 and capacity, with at least ten percent of each competitive grant round
9 awarded to small cities or towns with a population of fewer than five
10 thousand residents.

11 (5) In order to be eligible for energy efficiency grants under this
12 section, applicants must complete an investment grade audit, or an
13 equivalent, prior to submitting an application for funding.

14 (6) Within each competitive round, projects must be weighted and
15 prioritized based on the following criteria and in the following order:

16 (a) Leverage ratio: In each round, the higher the leverage ratio
17 of nonstate funding sources to state grant, the higher the project
18 ranking.

19 (b) Energy savings: In each round, the higher the energy savings,
20 the higher the project ranking. Applicants must submit documentation
21 that demonstrates energy and operational cost savings resulting from
22 the installation of the energy equipment and improvements. The energy
23 savings analysis shall be performed by a licensed engineer, and the
24 documentation must include but is not limited to the following:

25 (i) A description of the energy equipment and improvements; and

26 (ii) A description of the energy and operational cost savings.

27 (c) Expediency of expenditure: Project readiness to spend funds
28 must be prioritized so that the legislative intent to expend funds
29 quickly is met.

30 (7) Projects that do not use energy savings performance contracting
31 must: (a) Verify energy and operational cost savings for ten years or
32 until the energy and operational costs savings pay for the project,
33 whichever is shorter; (b) follow the department of enterprise services
34 energy savings performance contracting project guidelines; and (c)
35 employ a licensed engineer for the energy audit and construction. The
36 department of commerce may require third-party verification of savings
37 if a project is not implemented by an energy savings performance
38 contractor selected by the department of enterprise services through

1 the request of qualifications process. Third-party verification must
2 be conducted either by an energy savings performance contractor
3 selected by the department of enterprise services through a request for
4 qualifications, a licensed engineer that is a certified energy manager,
5 or a project resource conservation manager.

6 (8) To intensify competition, the department of commerce may only
7 award funds to the top eighty-five percent of projects applying in a
8 round until the department of commerce determines a final round is
9 appropriate. Projects that do not receive a grant award in one round
10 may reapply in subsequent rounds.

11 (9) Grant amounts awarded to each project must allow for the
12 maximum number of projects funded with the greatest energy and cost
13 benefit.

14 (10) The department of commerce may charge projects administrative
15 fees and may pay the department of enterprise services, and the
16 Washington State University energy program administration fees in an
17 amount determined through a memorandum of understanding.

18 (11) The department of commerce and the department of enterprise
19 services must submit a joint report to the appropriate committees of
20 the legislature and the office of financial management on the timing
21 and use of the grant funds, program administrative function, compliance
22 with apprenticeship utilization requirements in RCW 39.04.320,
23 compliance with prevailing wage requirements, and administration fees
24 by the end of each fiscal year, until the funds are fully expended and
25 all savings verification requirements are fulfilled.

26 Appropriation:

27	State Building Construction Account--State	\$18,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$18,000,000

31 **NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF COMMERCE**

32 2012 Local and Community Projects (91000417)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Except as directed otherwise prior to the effective date of
36 this section, the department shall not expend the appropriations in

1 this section unless and until the nonstate share of project costs have
2 been either expended, or firmly committed, or both, in an amount
3 sufficient to complete the project or a distinct phase of the project
4 that is useable to the public for the purpose intended by the
5 legislature.

6 (2) Prior to receiving funds, project recipients must demonstrate
7 that the project site is under control for a minimum of ten years,
8 either through ownership or a long-term lease. This requirement does
9 not apply to appropriations for preconstruction activities or
10 appropriations whose sole purpose is to purchase real property that
11 does not include a construction or renovation component.

12 (3) Projects funded in this section may be required to comply with
13 Washington's high performance building standards as required by chapter
14 39.35D RCW.

15 (4) Project funds are available on a reimbursement basis only, and
16 shall not be advanced under any circumstances.

17 (5) Projects funded in this section must be held by the recipient
18 for a minimum of ten years and used for the same purpose or purposes
19 intended by the legislature as required in RCW 43.63A.125(6).

20 (6) Projects funded in this section, including those that are owned
21 and operated by nonprofit organizations, are generally required to pay
22 state prevailing wages.

23 (7) The appropriation is provided solely for the following list of
24 projects:

25	Project	Authorized Amount
26	Clark County Family YMCA Building Remodel	\$1,500,000
27	Community Space for Completion of Capitol Hill Housing	\$1,500,000
28	Covington Aquatics Center Roof Replacement and Related Construction	\$400,000
29	Drug Abuse Prevention Center	\$61,000
30	El Centro de la Raza Life Safety Seismic Retrofit	\$408,000
31	Everett Medical Clinic	\$250,000
32	Life Support	\$2,000,000
33	Santos Place	\$525,000
34	Sprague Emergency Response Center	\$339,000
35	Star Center - SERA Campus	\$2,640,000
36	Total	\$9,623,000

1 Appropriation:
 2 State Building Construction Account--State \$9,623,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$9,623,000

6 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF COMMERCE**

7 Connell Klindworth Water Line Distribution (91000318)

8 Appropriation:
 9 State Building Construction Account--State \$540,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$540,000

13 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF COMMERCE**

14 CERB Administered Economic Development, Innovation & Export Grants
 15 (92000096)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: The appropriation is provided solely for
 18 the following specified economic development projects. The board may
 19 allocate up to twenty-five percent of the amounts for specified
 20 projects to other specified projects or to additional grants awarded on
 21 a competitive basis if, upon further review of the specified projects,
 22 the cost of the projects is less than originally assumed or other
 23 nonstate funds become available. If specified projects have not met
 24 the requirements for executing a contract with the department by April
 25 30, 2013, the board may allocate the amount specified to additional
 26 grants awarded on a competitive basis provided that the grant awardee
 27 is ready to proceed with the project.

Project	Authorized Amount
Chelatchee Prairie RR Project	\$500,000
Trans Alta Industrial Park Infrastructure	\$998,000
Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000

1	Renton Aerospace Center	\$2,500,000
2	NE Redevelopment Area - Storm Water Facilities	\$3,500,000
3	WA Aerospace Training & Research Center Expansion	\$1,500,000
4	Infrastructure for NW Friberg Development in Camas	\$3,000,000
5	Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
6	Federal Way Sewer Line	\$1,500,000
7	Vancouver Waterfront Park Development	\$1,000,000
8	Total	\$16,598,000

9 Appropriation:

10	State Building Construction Account--State	\$16,598,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$16,598,000

14 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF COMMERCE**

15 Main Street Improvement Grants (92000098)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for the following main street improvement projects
19 administered by the public works board (board). The board may allocate
20 up to twenty-five percent of the amounts for specified projects in this
21 section to other specified projects or to grants awarded on a
22 competitive basis if, upon further review of the specified projects,
23 the cost of the projects is less than originally assumed or other
24 nonstate funds become available. If specified projects have not met
25 the requirements for executing a contract with the department by April
26 30, 2013, the board may allocate the amount specified to additional
27 grants awarded on a competitive basis provided that the grant awardee
28 is ready to proceed with the project.

29	Project	Authorized Amount
30	Bay Street Pedestrian Path	\$500,000
31	Downtown Longview Corridor Project	\$500,000
32	Edmonds Main Street Project	\$500,000

1	La Conner Boardwalk	\$750,000
2	Cushman Phase 4	\$1,200,000
3	Kendall Yards Public Infrastructure	\$2,000,000
4	Pacific Ave Streetscape Improvements	\$3,000,000
5	University District Pedestrian/Bike	\$3,200,000
6	Bridge Design & Acquisition Cross Kirkland Corridor	\$2,000,000
7	Everett Parks Roofs	\$400,000
8	Total	\$14,050,000

9 Appropriation:

10	State Building Construction Account--State	\$14,050,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$14,050,000

14 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF COMMERCE**

15 Port and Export Related Infrastructure (92000102)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for the following list of projects. The department may
19 allocate up to twenty-five percent of the amounts for specified
20 projects to other specified projects or to additional grants awarded on
21 a competitive basis if, upon further review of the specified projects,
22 the cost of the projects is less than originally assumed or other
23 nonstate funds become available. If specified projects have not met
24 the requirements for executing a contract with the department by April
25 30, 2013, the department may allocate the amount specified to
26 additional grants awarded on a competitive basis provided that the
27 grant awardee is ready to proceed with the project.

28	Project	Authorized Amount
29	Benton - Railroad Bridge Replacement	\$2,200,000
30	Camas Washougal - Steigerwald Commerce Center Development	\$1,500,000
31	Columbia - Blue Mountain Station Site	\$750,000
32	Pasco - Heritage Industrial Rail Extension	\$1,800,000

1	Pasco - Rail Hub Development - Phase 5	\$1,400,000
2	Skamania - Access Road	\$650,000
3	Skamania - Water and Wastewater System	\$350,000
4	Tacoma - Puyallup River Bridge Replacement	\$7,000,000
5	Vancouver - Centennial Industrial Park Infrastructure	\$5,750,000
6	Walla Walla - Infrastructure for Warehouse Project	\$2,750,000
7	Tacoma - South Lead Rail	\$5,000,000
8	Speed Improvements for Short Line Rail for Agricultural Exports	\$4,000,000
9	Total	\$33,150,000

10 Appropriation:

11	State Building Construction Account--State	\$33,150,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$33,150,000

15 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF COMMERCE**

16 Energy Efficiency Grants For Higher Education (91000242)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for grants
20 to public higher education institutions for operational cost savings
21 improvements to higher education facilities and related projects that
22 result in energy and operational cost savings. Related projects are
23 those projects that must be completed in order for the energy
24 efficiency improvements to be effective. Grants may also be used for
25 loan interest payments over the term of a loan.

26 (2) The community services and housing division within the
27 department of commerce, in consultation with the department of
28 enterprise services, and the Washington State University energy program
29 shall establish a competitive process to solicit and evaluate
30 applications from public higher education institutions. Final grant
31 awards shall be determined by the department of commerce.

32 (3) For the purposes of this section:

33 (a) "Cost-effectiveness" means that the present value to the higher
34 education institution of the energy reasonably expected to be saved or
35 produced by a facility, activity, measure, or piece of equipment over

1 its useful life, including any compensation received from a utility or
2 the Bonneville power administration, is greater than the net present
3 value of the costs of implementing, maintaining, and operating such
4 facility, activity, measure, or piece of equipment over its useful
5 life, when discounted at the cost of public borrowing.

6 (b) "Energy equipment" means energy management systems and any
7 equipment, materials, or supplies that are expected, upon installation,
8 to reduce the energy use or energy cost of an existing building or
9 facility, and the services associated with the equipment, materials, or
10 supplies, including, but not limited to, design, engineering,
11 financing, installation, project management, guarantees, operations,
12 and maintenance. Reduction in energy use or energy cost may also
13 include reductions in the use or cost of water, wastewater, or solid
14 waste.

15 (c) "Energy cost savings" means savings realized in expenses for
16 energy use and expenses associated with water, wastewater, or solid
17 waste systems.

18 (d) "Energy savings performance contracting" means the process
19 authorized by chapter 39.35C RCW by which a company contracts with a
20 public agency to conduct energy audits and guarantee energy savings
21 from energy efficiency.

22 (e) "Operational cost savings" means savings realized from parts,
23 service fees, capital renewal costs, and other measurable annual
24 expenses to maintain and repair systems. This definition does not mean
25 labor savings related to existing facility staff.

26 (f) "Public facilities" means buildings, building components, and
27 major equipment or systems owned by public higher education
28 institutions.

29 (4) Grants must be awarded in competitive rounds, based on demand
30 and capacity.

31 (5) In order to be eligible for energy efficiency grants under this
32 section, applicants must complete an investment grade audit, or an
33 equivalent, prior to submitting an application for funding.

34 (6) Within each competitive round, projects must be weighted and
35 prioritized based on the following criteria and in the following order:

36 (a) Leverage ratio: In each round, the higher the leverage ratio
37 of nonstate funding sources to state grant, the higher the project
38 ranking.

1 (b) Energy savings: In each round, the higher the energy savings,
2 the higher the project ranking. Applicants must submit documentation
3 that demonstrates energy and operational cost savings resulting from
4 the installation of the energy equipment and improvements. The energy
5 savings analysis shall be performed by a licensed engineer, and the
6 documentation must include, but is not limited to, the following:

7 (i) A description of the energy equipment and improvements; and

8 (ii) A description of the energy and operational cost savings.

9 (c) Expediency of expenditure: Project readiness to spend funds
10 must be prioritized so that the legislative intent to expend funds
11 quickly is met.

12 (7) Projects that do not use energy savings performance contracting
13 must: (a) Verify energy and operational cost savings for ten years or
14 until the energy and operational costs savings pay for the project,
15 whichever is shorter; (b) follow the department of enterprise services
16 energy savings performance contracting project guidelines; and (c)
17 employ a licensed engineer for the energy audit and construction. The
18 department of commerce may require third-party verification of savings
19 if a project is not implemented by an energy savings performance
20 contractor selected by the department of enterprise services through
21 the request of qualifications process. Third-party verification must
22 be conducted either by an energy savings performance contractor
23 selected by the department of enterprise services through a request for
24 qualifications, a licensed engineer that is a certified energy manager,
25 or a project resource conservation manager.

26 (8) To intensify competition, the department of commerce may only
27 award funds to the top eighty-five percent of projects applying in a
28 round until the department of commerce determines a final round is
29 appropriate. Projects that do not receive a grant award in one round
30 may reapply in subsequent rounds.

31 (9) Grant amounts awarded to each project must allow for the
32 maximum number of projects funded with the greatest energy and cost
33 benefit.

34 (10) The department of commerce may charge projects administrative
35 fees and may pay the department of enterprise services, and the
36 Washington State University energy program administration fees in an
37 amount determined through a memorandum of understanding.

1 (11) The department of commerce and the department of enterprise
2 services must submit a joint report to the appropriate committees of
3 the legislature and the office of financial management on the timing
4 and use of the grant funds, program administrative function, compliance
5 with apprenticeship utilization requirements in RCW 39.04.320,
6 compliance with prevailing wage requirements, and administration fees
7 by the end of each fiscal year, until the funds are fully expended and
8 all savings verification requirements are fulfilled.

9 Appropriation:

10	State Building Construction Account--State	\$20,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$20,000,000

14 **Sec. 308.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17 Building Communities Fund Grants (30000102)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Except as directed otherwise prior to the effective date of
21 this section, the department shall not expend the appropriation in this
22 section unless and until the nonstate share of project costs have been
23 either expended, or firmly committed, or both, in an amount sufficient
24 to complete the projects or a distinct phase of the project that is
25 useable to the public for this purpose intended by the legislature.

26 (2) Prior to receiving funds, project recipients must demonstrate
27 that the project site is under control for a minimum of ten years,
28 either through ownership or a long-term lease. This requirement does
29 not apply to appropriations for preconstruction activities or
30 appropriations whose sole purpose is to purchase real property that
31 does not include a construction or renovation component.

32 (3) Projects funded in this section may be required to comply with
33 Washington's high performance building standards as required by chapter
34 39.35D RCW.

35 (4) Project funds are available on a reimbursement basis only, and
36 shall not be advanced under any circumstances.

1 (5) Projects funded in this section must be held by the recipient
2 for a minimum of ten years and used for the same purpose or purposes
3 intended by the legislature as required in RCW 43.63A.125(6).

4 (6) Projects funded in this section, including those that are owned
5 and operated by nonprofit organizations, are generally required to pay
6 state prevailing wages.

7 (7) The appropriation is provided solely for the following list of
8 projects:

Project	Authorized Amount
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	\$316,000
YMCA of Pierce and Kitsap Counties	\$1,250,000
Jewish Family Service	\$2,313,000
Low Income Housing Institute	\$313,000
The Salvation Army	\$56,000
Share	\$581,000
Navos	(\$2,500,000)
	<u>\$2,350,000</u>
Kitsap Community Resources	\$600,000
Transitions	\$109,000
Boys & Girls Clubs of the Columbia Basin	\$648,000
Village Green Foundation	\$1,029,000
Community Action Council of LMT	\$95,000
United Way of Kitsap County	\$605,000
ARC of Spokane	\$862,000
Dynamic Family Services	\$575,000
University District Food Bank	\$573,000
<u>Kent Youth and Family Services</u>	<u>\$298,000</u>
<u>Safe Place</u>	<u>\$778,000</u>
Total	(\$12,327,000)
	<u>\$13,403,000</u>

35 Appropriation:

1	State Building Construction Account--State	((\$12,327,000))
2		<u>\$13,403,000</u>
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$56,000,000
5	TOTAL	((\$68,327,000))
6		<u>\$69,403,000</u>

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF COMMERCE

Innovation Partnership Zones - Facilities and Infrastructure
(92000089)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects. The department may allocate up to twenty-five percent of the amounts for specified projects to other specified projects or to additional grants awarded on a competitive basis if, upon further review of the specified projects, the cost of the projects is less than originally assumed or other nonstate funds become available. If specified projects have not met the requirements for executing a contract with the department by April 30, 2013, the department may allocate the amount specified to additional grants awarded on a competitive basis provided that the grant awardee is ready to proceed with the project.

Project	Authorized Amount
Tri-Cities Research District - Wine Science Center	\$5,000,000
Alternative Energy - Training and Innovation - Walla Walla	\$3,670,000
Reuse of Industrial By-Products and Waste - Grays Harbor	\$750,000
Biomedical Technology Innovation - Bothell	\$500,000
Clean Water Innovations - University of Washington Tacoma & Washington State University - Pierce	\$3,600,000
Total	\$13,520,000

Appropriation:

State Building Construction Account--State	\$13,520,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0

1 TOTAL \$13,520,000

2 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF COMMERCE**

3 Housing for Families with Children (91000409)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided for the ranked list of projects in the category "Housing for
7 Families with Children" in LEAP capital document No. 2012-7A, developed
8 April 3, 2012. The department shall evaluate projects on the LEAP list
9 and allocate the funding based on the requirements of RCW 43.185.050
10 and 43.185.070. Upon review of a completed application, if the
11 department determines that a project is not eligible or is not ready to
12 proceed, the department may allocate funding to a project in another
13 category on the LEAP list, or to any type of alternate project. The
14 department shall, at its discretion, determine the actual amount of
15 funding to be allocated to each project, provided that the total
16 allocation does not exceed the appropriation provided in this section.

17 Appropriation:

18	State Taxable Building Construction	
19	Account--State	\$8,250,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,250,000

23 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF COMMERCE**

24 Housing for Seniors and People with Physical Disabilities
25 (91000411)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided for the ranked list of projects in the category "Housing for
29 Seniors and People with Physical Disabilities" in LEAP capital document
30 No. 2012-7A, developed April 3, 2012. The department shall evaluate
31 projects on the LEAP list and allocate the funding based on the
32 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
33 completed application, if the department determines that a project is
34 not eligible or is not ready to proceed, the department may allocate
35 funding to a project in another category on the LEAP list, or to any

1 type of alternate project. The department shall, at its discretion,
2 determine the actual amount of funding to be allocated to each project,
3 provided that the total allocation does not exceed the appropriation
4 provided in this section.

5 Appropriation:

6	State Taxable Building Construction	
7	Account--State	\$9,666,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$9,666,000

11 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for People at Risk of Homelessness (91000415)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided for the ranked list of projects in the category "Housing for
16 People at Risk of Homelessness" in LEAP capital document No. 2012-7A,
17 developed April 3, 2012. The department shall evaluate projects on the
18 LEAP list and allocate the funding based on the requirements of RCW
19 43.185.050 and 43.185.070. Upon review of a completed application, if
20 the department determines that a project is not eligible or is not
21 ready to proceed, the department may allocate funding to a project in
22 another category on the LEAP list, or to any type of alternate project.
23 The department shall, at its discretion, determine the actual amount of
24 funding to be allocated to each project, provided that the total
25 allocation does not exceed the appropriation provided in this section.

26 Appropriation:

27	State Taxable Building Construction	
28	Account--State	\$2,500,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,500,000

32 NEW SECTION. **Sec. 313. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Chehalis River Basin Flood Relief Projects (91000398)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Projects funded under this section must be reviewed and
4 approved by both the Chehalis River basin flood authority and the
5 Chehalis tribe prior to the allotment of funds by the office of
6 financial management.

7 (2) Up to \$1,875,000 of the appropriation is for repairing and
8 modifying levees and dikes, including but not limited to, the airport
9 levee, levees protecting the Adna and Bucoda areas.

10 (3) Up to \$2,075,000 of the appropriation is for modification of
11 the Sickman Ford bridge, and floodplain culverts, to open up the
12 channel, increase conveyance, and allow for flood relief.

13 (4) Up to \$50,000 of the appropriation is for installation and
14 calibration of a rain gauge on the Chehalis reservation.

15 (5) Up to \$500,000 of the appropriation is for construction of
16 evacuation routes and pads to avoid future livestock losses.

17 (6) Up to \$500,000 of the appropriation is for improvements to
18 areas affected by the Satsop river.

19 Appropriation:

20	State Building Construction Account--State	\$5,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 314. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Aerospace and Manufacturing Training Equipment Pool (91000003)

26 Appropriation:

27	State Building Construction Account--State	\$2,265,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,265,000

31 **PART IV**
32 **APPROPRIATIONS--HUMAN SERVICES**

1 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 2 **SERVICES**

3 Rainier School: Cottages Remodel and Renovation (91000017)

4 Appropriation:

5 State Building Construction Account--State	\$3,000,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF HEALTH**

10 Safe Reliable Drinking Water Grants (92000002)

11 The appropriation in this section is subject to the following
 12 conditions and limitations: The appropriation in this section is
 13 provided solely for the following list of projects. The department may
 14 allocate up to twenty-five percent of the amounts for specified
 15 projects to other specified projects or to additional grants awarded on
 16 a competitive basis if, upon further review of the specified projects,
 17 the cost of the projects is less than originally assumed or other
 18 nonstate funds become available. If specified projects have not met
 19 the requirements for executing a contract with the department by April
 20 30, 2013, the department may allocate the amount specified to
 21 additional grants awarded on a competitive basis provided that the
 22 grant awardee is ready to proceed with the project.

24 Project	Authorized Amount
25 Cowlitz County Water System - Arsenic Treatment	\$200,000
26 Kapowsin Water District Cryptosporidium Treatment	\$50,000
27 Rhodena Beach Water District Arsenic Treatment	\$72,000
28 Greater Bar Water District Consolidations System	\$1,000,000
29 City of Ilwaco Water Treatment	\$940,000
30 Town of Malden Water Facility Repair	\$975,000
31 City of Colville System Repair/Upgrade	\$750,000
32 Skagit PUD Water System Consolidation	\$200,000
33 Pend Oreille PUD System Repair/Upgrade	\$900,000
34 Gig Harbor - Replace Asbesto Water Mains	\$2,000,000

1	Everett Water System Extension to Tulalip	\$1,000,000
2	Tacoma - Fennel Heights Consolidation	\$300,000
3	Kitsap PUD - Consolidate to Resolve Water Quality	\$2,500,000
4	Concerns	
5	Mason County PUD No. 1 Canal Mutual System Upgrade	\$650,000
6	Agency Program Administration	\$101,000
7	Total	\$11,638,000

8 Appropriation:

9	State Building Construction Account--State	\$11,638,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$11,638,000

13 **Sec. 403.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 Walla Walla Nursing Facility (20082008)

17 Appropriation:

18	State Building Construction Account--State	((\$2,400,000))
19		<u>\$16,800,000</u>
20	Prior Biennia (Expenditures)	\$125,000
21	Future Biennia (Projected Costs)	((\$29,141,000))
22		<u>\$0</u>
23	TOTAL	((\$31,666,000))
24		<u>\$16,925,000</u>

25 **PART V**

26 **APPROPRIATIONS--NATURAL RESOURCES**

27 NEW SECTION. **Sec. 501. FOR THE DEPARTMENT OF ECOLOGY**

28 Skagit Mitigation (91000181)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for the department to develop mitigation options and

1 alternative water sources or tools to make water available for stream
2 flows and for rural domestic permit-exempt uses within the Carpenter-
3 Fisher, East Nookachamps, and Upper Nookachamps Subbasins. Up to
4 \$100,000 of the amount specified shall be used to develop a rural
5 domestic demonstration project to determine if on-site best management
6 practices, including, but not limited to, rainwater infiltration, water
7 conservation, and low impact development standards, can meet the
8 mitigation requirements of chapter 173-503 WAC and be reasonably and
9 feasibly integrated into rural domestic developments.

10 Appropriation:

11	State Building Construction Account--State	\$2,225,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,225,000

15 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF ECOLOGY**

16 Columbia River Water Management Projects (91000179)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$2,000,000 of the appropriation in this section is provided
20 solely for the Lake Roosevelt Incremental Storage Release - East Low
21 Canal Project.

22 (2) \$2,500,000 of the appropriation in this section is provided
23 solely for the Keechelus to Kachess Pipeline I-90 Crossing Project in
24 Kittitas County.

25 Appropriation:

26	Columbia River Basin Water Supply Development	
27	Account--State	\$4,500,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,500,000

31 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF ECOLOGY**

32 Flood Levee Improvements (92000057)

33 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation in this section is
2 provided solely for the Mt. Vernon flood protection project.

3 Appropriation:

4	State Building Construction Account--State	\$1,500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,500,000

8 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF ECOLOGY**

9 Ground Water Management Yakima Basin (92000061)

10 Appropriation:

11	Columbia River Basin Water Supply Development	
12	Account--State . . . . .	.\$450,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$450,000

16 NEW SECTION. **Sec. 505. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**

18 Comfort Stations (91000036)

19 Appropriation:

20	State Building Construction Account--State	\$1,754,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,754,000

24 NEW SECTION. **Sec. 506. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 Rocky Reach Trail (91000035)

27 Appropriation:

28	State Building Construction Account--State	\$400,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$400,000

1 NEW SECTION. Sec. 507. FOR THE STATE CONSERVATION COMMISSION

2 Farms and Water Quality (91000004)

3 Appropriation:

4	State Building Construction Account--State	\$5,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,000,000

8 NEW SECTION. Sec. 508. FOR THE STATE CONSERVATION COMMISSION

9 Conservation Reserve Enhancement Program (91000007)

10 Appropriation:

11	State Building Construction Account--State	\$1,277,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,277,000

15 NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Dry Forest Restoration (91000039)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$375,000 of the appropriation is provided solely for the
20 Sherman Creek prescribed burning project.

21 (2) \$421,000 of the appropriation is provided solely for the
22 Sinlahekin dry forest restoration project.

23 Appropriation:

24	State Building Construction Account--State	\$796,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$796,000

28 NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Fishway Improvements/Diversions (91000033)

30 Appropriation:

31	State Building Construction Account--State	\$8,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$8,000,000
3	<u>NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Hatchery Improvements (91000036)	
5	Appropriation:	
6	State Building Construction Account--State	\$34,775,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$34,775,000
10	<u>NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Minor Works - Dam and Dike (91000042)	
12	Appropriation:	
13	State Building Construction Account--State	\$200,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000
17	<u>NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Minor Works - Access Sites (91000044)	
19	Appropriation:	
20	State Building Construction Account--State	\$7,406,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,406,000
24	<u>NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
25	Minor Works - Fish Passage Barriers (Culverts) (91000045)	
26	Appropriation:	
27	State Building Construction Account--State	\$1,495,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,495,000

1 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Road Maintenance and Abandonment Plan (91000046)

3 Appropriation:

4	State Building Construction Account--State	\$516,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$516,000

8 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Wildlife Area Improvements (91000047)

10 Appropriation:

11	State Building Construction Account--State . . . . .	.\$60,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$60,000

15 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Acquire Dryden Gravel Pit from Washington Department of
17 Transportation (92000028)

18 Appropriation:

19	State Building Construction Account--State	\$251,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$251,000

23 **Sec. 518.** 2011 1st sp.s. c 49 s 3082 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Voights Creek Hatchery (20081003)

27 ~~((The appropriation in this section is subject to the following~~
28 ~~conditions and limitations: The appropriations in this section are~~
29 ~~provided solely for property acquisition, design, and permitting. If~~
30 ~~the department does not acquire property, the amounts provided in this~~
31 ~~section shall lapse.))~~

32 Reappropriation:

33	State Building Construction Account--State	\$115,000
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1 Appropriation:

2	State Building Construction Account--State	((\$1,000,000))
3		<u>\$14,000,000</u>
4	Prior Biennia (Expenditures)	\$1,182,000
5	Future Biennia (Projected Costs)	((\$13,000,000))
6		<u>\$0</u>
7	TOTAL	\$15,297,000

8 NEW SECTION. **Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Road Maintenance and Abandonment Plan (91000040)

10 The appropriation is subject to the following conditions and
11 limitations:

12 (1) \$1,084,000 of the appropriation in this section is provided
13 solely to replace fish passage barriers and bring roads up to salmon
14 recovery and clean water standards within natural area preserves and
15 natural resource conservation areas.

16 (2) \$5,750,000 of the appropriation in this section is provided
17 solely to replace fish passage barriers and bring roads up to salmon
18 recovery and clean water standards on state grant lands and state
19 forest lands.

20 Appropriation:

21	State Building Construction Account--State	\$6,834,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,834,000

25 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Restoration Projects to Improve Natural Resources (91000054)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$435,000 of the appropriation is provided solely for a grant to
30 a nonprofit organization for road repairs and restoration of
31 forestlands along the Clearwater River.

32 (2) \$1,020,000 of the appropriation is provided solely for a grant
33 for road repairs and forest treatments in the Ellsworth Creek
34 watershed.

1 (3) \$1,030,000 of the appropriation is provided solely for a grant
2 for dike removal and construction of a setback dike and flood
3 attenuation structure at Port Susan Bay.

4 (4) \$75,000 of the appropriation is provided solely to the
5 department of fish and wildlife for forest restoration treatments in
6 the Oak Creek - Tieton landscape.

7 Appropriation:

8	State Building Construction Account--State	\$2,560,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,560,000

12 NEW SECTION. **Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Forest Hazard Reduction and Safety (91000066)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Up to \$4,320,000 of the appropriation in this section is for
17 forest treatments that benefit state trust lands in eastern Washington
18 by reducing insect, disease and wildfire hazards, of which not more
19 than \$500,000 may be used for implementing treatments on federal lands
20 solely within areas identified by a forest health technical advisory
21 committee to warrant a forest health hazard warning or order authorized
22 under RCW 76.06.180;

23 (2) Up to \$4,150,000 of the appropriation in this section is for
24 noxious weed abatement and precommercial thinning on state trust lands;
25 and

26 (3) Forest treatments to reduce insect, disease and wildfire
27 hazards on private or federal lands shall require a contract with the
28 department of natural resources to provide at least a one-to-one
29 nonstate or in-kind fund match, and to provide a ten-year landowner
30 maintenance agreement.

31 Appropriation:

32	State Building Construction Account--State	\$8,470,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$8,470,000

1 NEW SECTION. Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Puget SoundCorps (91000046)

3 The appropriation is subject to the following conditions and
4 limitations: The appropriation in this section is provided solely for
5 water quality and habitat protection and restoration projects that
6 benefit Puget Sound recovery and that are primarily on public lands.
7 The department of natural resources must contract with the department
8 of ecology for Puget SoundCorps crews of youth and military veterans to
9 implement these projects pursuant to chapter 20, Laws of 2011.

10 Appropriation:

11	State Building Construction Account--State	\$10,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$10,000,000

15 NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Creosote Piling Removal (92000014)

17 The appropriation is subject to the following conditions and
18 limitations: The appropriation in this section is provided solely to
19 remove creosote pilings from Puget Sound.

20 Appropriation:

21	State Building Construction Account--State	\$1,650,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,650,000

25 NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Derelict Vessel Removal and Disposal (91000049)

27 Appropriation:

28	State Building Construction Account--State	\$3,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,000,000

32 NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES

33 Shoreline Restoration (92000011)

1 The appropriation is subject to the following conditions and
2 limitations: The appropriation in this section is provided solely to
3 fund aquatic restoration projects in Puget Sound through partnerships
4 with other agencies and organizations. Within the amount provided,
5 \$1,966,000 is provided solely for the Admiralty Inlet feeder bank
6 preservation project.

7 Appropriation:

8	State Building Construction Account--State	\$3,966,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,966,000

12 NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Urban Forest Restoration (Puget Sound Basin)(91000051)

14 The appropriation is subject to the following conditions and
15 limitations: The appropriation in this section is provided solely to
16 assist municipalities and jurisdictions across the state to better
17 manage existing urban forests and plan for improvements to the urban
18 forest infrastructure.

19 Appropriation:

20	State Building Construction Account--State	\$400,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$400,000

24 NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Large Debris Removal (91000052)

26 The appropriation is subject to the following conditions and
27 limitations: The appropriation in this section is provided solely to
28 assist public and private shoreline property owners with the removal of
29 large, artificial marine debris from Puget Sound shorelines.

30 Appropriation:

31	State Building Construction Account--State	\$200,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$200,000

2 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 Secret Harbor Estuary Restoration - Cypress Island (91000053)

4 The appropriation is subject to the following conditions and
5 limitations: The appropriation in this section is provided solely to
6 restore the Secret Harbor estuary, enhance public access, and expand
7 the capacity of the Cypress Island natural resources conservation area
8 for tourism and low-impact public use.

9 Appropriation:

10	State Building Construction Account--State	\$535,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$535,000

14 **PART VI**

15 **APPROPRIATIONS--EDUCATION**

16 NEW SECTION. **Sec. 601. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 Energy Efficiency Grants for K-12 Schools (91000017)

19 The appropriation is subject to the following conditions and
20 limitations: The superintendent of public instruction may charge
21 program administrative fees.

22 Appropriation:

23	State Building Construction Account--State	\$40,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$40,000,000

27 NEW SECTION. **Sec. 602. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Distressed Schools (92000009)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

1 TOTAL \$9,500,000

2 NEW SECTION. **Sec. 608. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Spokane Area Professional-Technical Skills Center (92000005)

5 Appropriation:

6 State Building Construction Account--State \$1,800,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,800,000

10 NEW SECTION. **Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 WA-NIC Skills Center - Snoqualmie Valley School District/Bellevue
13 Community College (92000006)

14 Appropriation:

15 State Building Construction Account--State \$1,715,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,715,000

19 NEW SECTION. **Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Puget Sound Skills Center (92000007)

22 Appropriation:

23 State Building Construction Account--State \$1,500,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$21,400,000
26 TOTAL \$22,900,000

27 NEW SECTION. **Sec. 611. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Yakima Valley Technical Skills Center Sunnyside Satellite
30 (92000013)

31 Appropriation:

32 State Building Construction Account--State \$6,225,000

1 Prior Biennia (Expenditures) \$0
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$6,225,000

4 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

5 General Campus Preservation (30000018)
6 Appropriation:
7 State Building Construction Account--State \$550,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$2,557,000
10 TOTAL \$3,107,000

11 NEW SECTION. **Sec. 613. FOR THE WASHINGTON STATE CENTER FOR THE**
12 **CHILDHOOD DEAFNESS AND HEARING LOSS**

13 Minor Public Works (30000013)
14 Appropriation:
15 State Building Construction Account--State \$536,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$3,811,000
18 TOTAL \$4,347,000

19 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

20 Burke Museum Renovation (20082850)
21 Appropriation:
22 State Building Construction Account--State \$3,500,000
23 Prior Biennia (Expenditures) \$300,000
24 Future Biennia (Projected Costs) \$14,000,000
25 TOTAL \$17,800,000

26 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

27 University of Washington Tacoma Campus Development and Soil
28 Remediation (92000002)
29 Appropriation:
30 State Building Construction Account--State \$4,300,000
31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,300,000

3 **Sec. 616.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to
 4 read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 University of Washington Bothell (20082006)

7 Reappropriation:

8 State Building Construction Account--State \$2,934,000

9 Appropriation:

10 State Building Construction Account--State \$19,887,000

11 Prior Biennia (Expenditures) \$2,216,000

12 Future Biennia (Projected Costs) (~~(\$77,435,000)~~)

13 \$0

14 TOTAL (~~(\$82,585,000)~~)

15 \$25,037,000

16 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Spokane - Riverpoint Biomedical and
 18 Health Sciences (20162953)

19 Appropriation:

20 State Building Construction Account--State \$6,000,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$6,000,000

24 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE UNIVERSITY**

25 High-Technology Education Equipment (92000007)

26 Appropriation:

27 State Building Construction Account--State \$1,821,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,821,000

31 NEW SECTION. **Sec. 619. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Equipment Pool (92000011)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is for major equipment
5 in high demand fields from among the list as specified in LEAP capital
6 document No. 2012-34, developed March 7, 2012. The state board for
7 community and technical colleges may allocate amounts among the
8 equipment items specified to cover differences in actual bid prices,
9 but may not allocate amounts to equipment items not on the list.

10 Appropriation:

11	State Building Construction Account--State	\$12,300,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$12,300,000

15 NEW SECTION. **Sec. 620. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Olympic College: College Instruction Center (30000122)

18 Appropriation:

19	State Building Construction Account--State	\$3,624,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$51,079,000
22	TOTAL	\$54,703,000

23 **Sec. 621.** 2011 1st sp.s. c 49 s 5075 (uncodified) is amended to
24 read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 North Seattle Community College: Technology Building Renewal
27 (30000129)

28 Reappropriation:

29	State Building Construction Account--State	\$1,478,000
----	--	-------------

30 Appropriation:

31	<u>State Building Construction Account--State</u>	<u>\$23,335,000</u>
32	Prior Biennia (Expenditures)	\$606,000
33	Future Biennia (Projected Costs)	(\$20,950,000)
34		<u>\$0</u>

1 TOTAL ((~~\$23,034,000~~))
 2 \$25,419,000

3 **Sec. 622.** 2011 1st sp.s. c 49 s 5062 (uncodified) is amended to
 4 read as follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6 Washington Heritage Grants (30000117)

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) The appropriation is subject to the provisions of RCW
 10 27.34.330.

11 (2) The appropriation is provided solely for the following list of
 12 projects:

13	Project	Authorized Amount
14	Schooner Martha Foundation	\$118,000
15	Cascade Land Conservancy	\$155,000
16	Port of Chinook	\$45,000
17	City of Bellingham	\$100,000
18	La Conner Quilt and Textile	\$25,000
19	Museum	
20	City of Vancouver	\$610,000
21	Blue Mountain Heritage	\$30,000
22	Society	
23	Metro Parks Tacoma	\$60,000
24	Si View Metro Park District	\$25,000
25	<u>City of Port Townsend</u>	<u>\$375,000</u>
26	<u>San Juan County Parks</u>	<u>\$18,000</u>
27	<u>Department</u>	
28	<u>Seattle Theatre Group</u>	<u>\$531,000</u>
29	<u>Jefferson County</u>	<u>\$300,000</u>
30	<u>Sound Experience</u>	<u>\$288,000</u>
31	<u>Museum of History and</u>	<u>\$1,000,000</u>
32	<u>Industry</u>	
33	<u>Seattle Department of</u>	<u>\$700,000</u>
34	<u>Transportation</u>	
35		

1	<u>Historic Seattle Preservation</u>	<u>\$470,000</u>
2	<u>and Development Authority</u>	
3	<u>Town of Wilkeson</u>	<u>\$75,000</u>
4	<u>Maryhill Museum of Fine Art</u>	<u>\$57,000</u>
5	<u>Clymer Museum of Art</u>	<u>\$9,000</u>
6	<u>Phinney Neighborhood</u>	<u>\$995,000</u>
7	<u>Association</u>	
8	<u>Foss Waterway Seaport</u>	<u>\$750,000</u>
9	<u>Polson Museum</u>	<u>\$143,000</u>
10	<u>Broadway Center for the</u>	<u>\$203,000</u>
11	<u>Performing Arts</u>	
12	Total	((<u>\$1,168,000</u>))
13		<u>\$7,082,000</u>

14 Appropriation:

15	State Building Construction Account--State	((<u>\$1,168,000</u>))
16		<u>\$7,082,000</u>
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	((<u>\$1,168,000</u>))
20		<u>\$7,082,000</u>

21 **PART VII**
22 **MISCELLANEOUS**

23 NEW SECTION. Sec. 701. (1) Allotments for appropriations in this
24 act shall be provided in accordance with expedited capital project
25 review requirements adopted by the office of financial management.

26 (2) Each project is defined as proposed in the legislative budget
27 notes or in the governor's budget document.

28 NEW SECTION. Sec. 702. (1) To ensure minor works appropriations
29 are carried out in accordance with legislative intent, funds
30 appropriated in this act shall not be allotted until project lists are
31 on file at the office of financial management, the house of
32 representatives capital budget committee, and the senate ways and means

1 committee. All projects must meet the criteria included in subsection
2 (2)(a) of this section. Revisions to the lists must be filed with the
3 office of financial management, the house of representatives capital
4 budget committee, and the senate ways and means committee and include
5 an explanation of variances from the prior lists before funds may be
6 expended on the revisions.

7 (2)(a) Minor works projects are single line appropriations that
8 include multiple projects of a similar nature and that are valued
9 between \$25,000 and \$1,000,000 each, with the exceptions of: (i)
10 Higher education minor works projects that may be valued up to
11 \$2,000,000; and (ii) department of fish and wildlife minor works
12 projects funded in this act that may be valued up to \$3,200,000. These
13 projects can generally be completed within two years of the
14 appropriation with the funding provided. Except for department of fish
15 and wildlife minor works projects funded in this act, agencies are
16 prohibited from including projects on their minor works lists that are
17 a phase of a larger project, and that if combined over a continuous
18 period of time, would exceed \$1,000,000, or \$2,000,000 for higher
19 education minor works projects. Improvements for accessibility in
20 compliance with the Americans with disabilities act may be included in
21 any of the above minor works categories.

22 (b) Minor works appropriations shall not be used for, among other
23 things: Studies, except for technical or engineering reviews or
24 designs that lead directly to and support a project on the same minor
25 works list; planning; design outside the scope of work on a minor works
26 list; moveable, temporary, and traditionally funded operating equipment
27 not in compliance with the equipment criteria established by the office
28 of financial management; software not dedicated to control of a
29 specialized system; moving expenses; land or facility acquisition; or
30 to supplement funding for projects with funding shortfalls unless
31 expressly authorized elsewhere in this act. The office of financial
32 management may make an exception to the limitations described in this
33 subsection (2)(b) for exigent circumstances after notifying the
34 legislative fiscal committees and waiting ten days for comments by the
35 legislature regarding the proposed exception.

36 (c) Minor works preservation projects may include program
37 improvements of no more than twenty-five percent of the individual
38 minor works preservation project cost.

1 (3) It is generally not the intent of the legislature to make
2 future appropriations for capital expenditures or for maintenance and
3 operating expenses for an acquisition project or a significant
4 expansion project that is initiated through the minor works process and
5 therefore does not receive a policy and fiscal analysis by the
6 legislature. Minor works projects are intended to be one-time
7 expenditures that do not require future state resources to complete.

8 NEW SECTION. **Sec. 703.** (1) The office of financial management may
9 authorize a transfer of appropriation authority provided for a capital
10 project that is in excess of the amount required for the completion of
11 such project to another capital project for which the appropriation is
12 insufficient. No such transfer may be used to expand the capacity of
13 any facility beyond that intended in making the appropriation. Such
14 transfers may be effected only between capital appropriations to a
15 specific department, commission, agency, or institution of higher
16 education and only between capital projects that are funded from the
17 same fund or account. No transfers may occur between projects to local
18 government agencies except where the grants are provided within a
19 single omnibus appropriation and where such transfers are specifically
20 authorized by the implementing statutes that govern the grants.

21 (2) The office of financial management may find that an amount is
22 in excess of the amount required for the completion of a project only
23 if: (a) The project as defined in the notes to the budget document is
24 substantially complete and there are funds remaining; or (b) bids have
25 been let on a project and it appears to a substantial certainty that
26 the project as defined in the notes to the budget document can be
27 completed within the biennium for less than the amount appropriated in
28 this act.

29 (3) For the purposes of this section, the intent is that each
30 project be defined as proposed to the legislature in the governor's
31 budget document, unless it clearly appears from the legislative history
32 that the legislature intended to define the scope of a project in a
33 different way.

34 (4) The office of financial management shall report any transfer
35 effected under this section to the house of representatives capital
36 budget committee, the senate ways and means committee, and the
37 legislative evaluation and accountability program committee, at least

1 thirty days before the date the transfer is effected. The office of
2 financial management shall report all emergency or smaller transfers
3 within thirty days from the date of transfer. The governor's capital
4 budget request following any transfer shall reflect that transfer in
5 the affected agency.

6 NEW SECTION. **Sec. 704.** (1) It is expected that projects be ready
7 to proceed in a timely manner depending on the type or phase of the
8 project or program that is the subject of the appropriation in this
9 act. Except for major projects that customarily may take more than two
10 biennia to complete from predesign to the end of construction, or large
11 infrastructure grant or loan programs supporting projects that often
12 take more than two biennia to complete, the legislature generally does
13 not intend to reappropriate funds more than once, particularly for
14 smaller grant programs, local/community projects, and minor works.

15 (2) Agencies shall expedite the expenditure of reappropriations and
16 appropriations in this act in order to: (a) Rehabilitate
17 infrastructure resources; (b) accelerate environmental rehabilitation
18 and restoration projects for the improvement of the state's natural
19 environment; (c) reduce additional costs associated with acquisition
20 and construction inflationary pressures; and (d) provide additional
21 employment opportunities associated with capital expenditures.

22 (3) To the extent feasible, agencies are directed to accelerate
23 expenditure rates at their current level of permanent employees and
24 shall use contracted design and construction services wherever
25 necessary to meet the goals of this section.

26 NEW SECTION. **Sec. 705. FOR THE ARTS COMMISSION--ART WORK**
27 **ALLOWANCE POOLING**

28 (1) One-half of one percent of moneys appropriated in this act for
29 original construction of school plant facilities may be expended for
30 the purposes of RCW 28A.335.210. The Washington state arts commission
31 may combine the proceeds from individual projects in order to fund
32 larger works of art or mobile art displays in consultation with the
33 superintendent of public instruction and representatives of school
34 district boards.

35 (2) One-half of one percent of moneys appropriated in this act for
36 original construction or any major renovation or remodel work exceeding

1 two hundred thousand dollars by colleges or universities may be
2 expended for the purposes of RCW 28B.10.027. The Washington state arts
3 commission may combine the proceeds from individual projects in order
4 to fund larger works of art or mobile art displays in consultation with
5 the board of regents or trustees.

6 (3) At least eighty-five percent of the moneys spent by the
7 Washington state arts commission during the 2011-2013 biennium for the
8 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
9 solely for direct acquisition of works of art. The commission may use
10 up to \$100,000 of this amount to conserve or maintain existing pieces
11 in the state art collection pursuant to chapter 36, Laws of 2005.

12 NEW SECTION. **Sec. 706.** CODIFICATION. Sections 201 through 205 of
13 this act constitute a new chapter in Title 43 RCW.

14 NEW SECTION. **Sec. 707.** SEVERABILITY. If any provision of this
15 act or its application to any person or circumstance is held invalid,
16 the remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 708.** EFFECTIVE DATE. This act is necessary for
19 the immediate preservation of the public peace, health, or safety, or
20 support of the state government and its existing public institutions,
21 and takes effect immediately.

(End of Bill)

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SB 5127 - S AMD
 By Senators Kilmer, Parlette

ADOPTED 04/11/2012

1 On page 1, line 2 of the title, after "accounts;" strike the
 2 remainder of the title and insert "amending 2011 1st sp.s. c 49 ss
 3 1027, 2017, 3082, 5013, 5003, 5012, 5017, 5075, 5062 (uncodified);
 4 adding a new chapter to Title 43 RCW; creating new sections; making
 5 appropriations; and declaring an emergency."

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