

ESHB 1087 - S AMD TO S COMM AMD (S-2838.3/11) 373

By Senator Chase

NOT ADOPTED 04/18/2011

1 On page 42, line 22, decrease the General Fund-State appropriation
2 for Fiscal Year 2012 by \$3,000,000

3 On page 42, line 23, decrease the General Fund-State appropriation
4 for Fiscal Year 2013 by \$3,150,000

5 On page 42, line 24, decrease the General Fund-Federal
6 appropriation by \$26,071,000

7 On page 42, line 27, decrease the State Efficiency and
8 Restructuring Account-State appropriation by \$13,659,000

9 On page 42, line 29, decrease the Community Residential Investment
10 Account-State appropriation by \$12,300,000

11 Adjust totals accordingly

12 On page 45, beginning on line 34, strike all material through and
13 including line 25 on page 46.

14 On page 47, line 1, increase the General Fund-State appropriation
15 for Fiscal Year 2012 by \$7,545,000

16 On page 47, line 2, increase the General Fund-State appropriation
17 for Fiscal Year 2013 by \$7,545,000

18 On page 47, line 3, increase the General Fund-Federal
19 appropriation by \$11,435,000

20 On page 47, line 4, increase the General Fund-Local appropriation
21 by \$2,316,000

22 On page 47, line 6, decrease the State Efficiency and
23 Restructuring Account-State appropriation by \$3,715,000

24 Adjust all totals accordingly

25 On page 47, beginning on line 27 strike all material through an
26 including line 32

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EFFECT: Adjusts the appropriations and provisos to reflect the continued operation of all residential habilitation centers.

Fiscal Impact: \$8,940,000 General Fund-State and (\$41,994,000) other funds

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