

SHB 2127 - H AMD 1226

By Representative Darneille

ADOPTED 02/28/2012

1 On page 103, line 19, decrease the general fund--state
2 appropriation for fiscal year 2012 by \$1,441,000

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4 On page 103, line 21, increase the general fund--state
5 appropriation for fiscal year 2013 by \$236,000

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7 On page 103, line 23, correct the total.

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9 On page 104, line 2, increase the general fund--state
10 appropriation for fiscal year 2012 by \$41,000

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12 On page 104, line 4, increase the general fund--state
13 appropriation for fiscal year 2013 by \$165,000

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15 On page 104, line 9, correct the total.

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17 On page 105, after line 25, insert the following:

18 "(h) \$41,000 of the general fund--state appropriation for fiscal
19 year 2012 and \$165,000 of the general fund--state appropriation for
20 fiscal year 2013 are provided solely for the department to maintain
21 the facility, property, and assets at the institution formerly known
22 as the maple lane school in Rochester. The department may not house
23 incarcerated offenders at the maple lane site until specifically
24 directed by the legislature. By November 1, 2012, the department
25 shall report to the appropriate fiscal committees of the house of
26 representatives and the senate with a plan for the future use of the
27 facility."

1 Renumber the remaining subsections consecutively and correct any
2 internal references accordingly.

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4 On page 105, line 28, decrease the general fund--state
5 appropriation for fiscal year 2012 by \$1,933,000

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7 On page 105, line 30, increase the general fund--state
8 appropriation for fiscal year 2013 by \$1,102,000

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10 On page 105, line 36, correct the total.

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EFFECT: Restores funding in the Department of Corrections (DOC) for costs related to the community supervision of violent and serious violent offenders (\$1.5 million). Increases funding in the DOC for maintaining the physical plant and protecting state assets at the closed Maple Lane School (\$206,000). Directs that the DOC may not house incarcerated offenders at Maple Lane School unless specifically authorized by the Legislature, and requires the DOC to submit a report to the Legislature by November 1, 2012 with a plan for the future use of the facility. Decreases funding at the DOC related to under expenditures in fiscal year 2012 (\$3.5 million).

FISCAL IMPACT:

Reduces General Fund - State by \$1,830,000.

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