

SHB 2020 - H AMD 735

By Representative DeBolt

WITHDRAWN 05/25/2011

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2013, out of the several funds specified in this act.

10 (2) The appropriations in this act are appropriations for capital
11 purposes from proceeds of general obligation and other bonds.
12 Appropriations in this act may not necessarily represent all
13 expenditures authorized for a particular project for the 2011-2013
14 fiscal biennium. For some projects receiving appropriations in this
15 act, additional appropriations from other sources for those projects
16 may also be contained in chapter, Laws of 2011 (House Bill No.
17 1497).

18 (3) The definitions in this subsection apply throughout this act
19 unless the context clearly requires otherwise.

20 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
21 1, 2011, and ending June 30, 2012.

22 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
23 1, 2012, and ending June 30, 2013.

24 (c) "Lapse" or "revert" means the amount shall return to an
25 unappropriated status.

26 (d) "Provided solely" means the specified amount may be spent only
27 for the specified purpose.

28 (4) Amounts appropriated for fiscal year 2012 may be expended from
29 July 1, 2011, through June 30, 2013. Amounts appropriated for fiscal

1 year 2013 may only be expended from July 1, 2012, through June 30,
2 2013.

3 (5) Unless otherwise specifically authorized in this act, any
4 portion of an amount provided solely for a specified purpose that is
5 not expended subject to the specified conditions and limitations to
6 fulfill the specified purpose shall lapse.

7 (6) The amounts shown under the headings "Prior Biennia," "Future
8 Biennia," and "Total" in this act are for informational purposes only
9 and do not constitute legislative approval of these amounts. "Prior
10 biennia" typically refers to the immediate prior biennium for
11 reappropriations, but may refer to multiple biennia in the case of
12 specific projects. A "future biennia" amount is an estimate of what
13 may be appropriated for the project or program in the 2011-2013
14 biennium and the following three biennia; an amount of zero does not
15 necessarily constitute legislative intent to not provide funding for
16 the project or program in the future.

17 (7) "Reappropriations" in this act are appropriations and, unless
18 the context clearly provides otherwise, are subject to the relevant
19 conditions and limitations applicable to appropriations.
20 Reappropriations shall be limited to the unexpended balances remaining
21 on June 30, 2011, from the 2009-2011 biennial appropriations for each
22 project.

23 **PART 1**

24 **GENERAL GOVERNMENT**

25 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

26 **Local and Community Projects (20064008)**

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1001, chapter 36, Laws of 2010 1st sp. sess.

30 **Reappropriation:**

31	State Building Construction Account--State	\$5,052,000
32	Prior Biennia (Expenditures)	\$40,850,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$45,902,000

1 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

2 Job and Economic Development Grants (20064950)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation in this section is
5 subject to the provisions of section 1002, chapter 36, Laws of 2010 1st
6 sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$4,418,000
9	Prior Biennia (Expenditures)	\$42,523,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$46,941,000

12 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

13 Jobs in Communities (20064951)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 140, chapter 488, Laws of 2005.

17 Reappropriation:

18	State Building Construction Account--State	\$1,949,000
19	Prior Biennia (Expenditures)	\$10,301,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,250,000

22 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

23 Public Works Trust Fund (20074005)

24 Reappropriation:

25	State Taxable Building Construction Account--State . .	\$37,682,000
26	Prior Biennia (Expenditures)	\$157,318,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$195,000,000

29 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

30 Water System Acquisition and Rehabilitation Program (20074006)

31 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 1040, chapter 520, Laws of 2007.

3 Reappropriation:

4	State Building Construction Account--State	\$106,000
5	Prior Biennia (Expenditures)	\$3,550,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,656,000

8 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

9 Housing Assistance, Weatherization, and Affordable Housing
10 (20074009)

11 Reappropriation:

12	State Building Construction Account--State	\$2,000
13	State Taxable Building Construction	
14	Account--State	\$10,688,000
15	Subtotal Reappropriation	\$10,690,000
16	Prior Biennia (Expenditures)	\$176,010,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$186,700,000

19 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

20 Job Development Fund Grants (20074010)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
24 chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:

26	State Building Construction Account--State	\$7,864,000
27	Prior Biennia (Expenditures)	\$40,931,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$48,795,000

30 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

31 Longview Regional Water Treatment Plant Dredging (20081001)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation is subject to the
2 provisions of section 1016, chapter 328, Laws of 2008.

3 Reappropriation:

4	State Building Construction Account--State	\$41,000
5	Prior Biennia (Expenditures)	\$109,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$150,000

8 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

9 Quincy Water Treatment System (20081002)

10 Reappropriation:

11	State Building Construction Account--State	\$172,000
12	Prior Biennia (Expenditures)	\$4,328,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,500,000

15 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

16 Innovation Partnership Zones (20082003)

17 Reappropriation:

18	State Building Construction Account--State	\$1,437,000
19	Prior Biennia (Expenditures)	\$3,563,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,000,000

22 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

23 Local and Community Projects (20084001)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The projects must comply with RCW 43.63A.125 and other
27 requirements for community projects administered by the department.

28 (2) The reappropriation is subject to the provisions of section
29 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
30 2010 1st sp. sess.

31 Reappropriation:

32	State Building Construction Account--State	\$17,677,000
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1	Prior Biennia (Expenditures)	\$106,757,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$124,434,000

4 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

5 Community Development Fund (20084850)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1006, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	State Building Construction Account--State	\$2,507,000
11	Prior Biennia (Expenditures)	\$18,409,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$20,916,000

14 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

15 Belfair Sewer Improvements (20084852)

16 Reappropriation:

17	State Building Construction Account--State	\$10,294,000
18	Prior Biennia (Expenditures)	\$6,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$10,300,000

21 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

22 Community Schools Program (20084856)

23 Reappropriation:

24	State Building Construction Account--State	\$1,116,000
25	Prior Biennia (Expenditures)	\$3,469,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$4,585,000

28 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

29 2008 Local and Community Projects (20084861)

30 Reappropriation:

31	State Building Construction Account--State	\$3,918,000
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1	Prior Biennia (Expenditures)	\$13,326,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$17,244,000

4 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

5 Building for the Arts Grants (30000006)

6 The reappropriation in this section is subject to the provisions of
7 section 1011, chapter 36, Laws of 2010 1st sp. sess.

8 Reappropriation:

9	State Building Construction Account--State	\$5,703,000
10	Prior Biennia (Expenditures)	\$4,047,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,750,000

13 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

14 Youth Recreational Facilities Grants (30000007)

15 Reappropriation:

16	State Building Construction Account--State	\$2,774,000
17	Prior Biennia (Expenditures)	\$3,776,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,550,000

20 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

21 Building Communities Fund Grants (30000008)

22 Reappropriation:

23	State Building Construction Account--State	\$5,203,000
24	Prior Biennia (Expenditures)	\$21,917,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$27,120,000

27 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

28 Innovation Partnership Zones (30000012)

29 Reappropriation:

30	State Building Construction Account--State	\$1,250,000
31	Prior Biennia (Expenditures)	\$250,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,500,000

3 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

4 Housing Assistance, Weatherization, and Affordable Housing
5 (30000013)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10 State Building Construction Account--State \$12,851,000
11 State Taxable Building Construction
12 Account--State \$40,700,000
13 Subtotal Reappropriation \$53,551,000
14 Prior Biennia (Expenditures) \$66,449,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$120,000,000

17 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

18 Local and Community Projects (30000019)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to section
21 1014, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:

23 State Building Construction Account--State \$7,825,000
24 Prior Biennia (Expenditures) \$12,320,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$20,145,000

27 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

28 2010 Local and Community Projects (30000082)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

32 Reappropriation:

33 State Building Construction Account--State \$11,728,000

1	Prior Biennia (Expenditures)	\$2,022,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$13,750,000

4 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

5 Community Schools (91000002)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

9 Reappropriation:

10	State Building Construction Account--State	\$3,280,000
11	Prior Biennia (Expenditures)	\$3,220,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$6,500,000

14 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

15 Temporary Public Works Grant Program (92000021)

16 The reappropriation in this section is subject to the provisions of
17 section 1050, chapter 497, Laws of 2009.

18 Reappropriation:

19	State Building Construction Account--State	\$17,356,000
20	State Taxable Building Construction Account--State . . .	\$1,472,000
21	Subtotal Reappropriation	\$18,828,000
22	Prior Biennia (Expenditures)	\$23,762,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$42,590,000

25 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

26 Jobs Act for K-12 Public Schools & Higher Education Institutions
27 (91000085)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:

32	State Building Construction Account--State	\$46,071,000
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1	Prior Biennia (Expenditures)	\$179,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$46,250,000

4 **NEW SECTION. Sec. 1026. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Cowlitz River Dredging (20082856)

6 Reappropriation:

7	State Building Construction Account--State	\$856,000
8	Prior Biennia (Expenditures)	\$644,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,500,000

11 **NEW SECTION. Sec. 1027. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
12 Catastrophic Flood Relief (20084850)

13 (1) The appropriations in this section are subject to the following
14 conditions and limitations:

15 (a) \$1,320,000 of the appropriations are provided solely for the
16 Chehalis basin flood control authority or other local flood districts
17 (i) to study, develop, construct, maintain, operate, and fund flood
18 control measures throughout the basin, (ii) to complete by December
19 2011 the ongoing study of the effect of possible retention structures
20 on fish in the basin, and (iii) to complete the hydraulic model for the
21 Chehalis river to calculate flood levels, flood damages, and benefits
22 of proposed flood mitigation projects for the lower portions of the
23 river; and

24 (b) \$1,200,000 of the appropriations are provided solely for
25 nonfederal matching funds and state agency costs associated with the
26 United States army corps of engineers flood hazard mitigation projects
27 for the Chehalis river basin.

28 (2) It is the intent of the legislature to fulfill the commitment
29 of section 101, chapter 179, Laws of 2008 and chapter 180, Laws of
30 2008, by appropriating funds when the federal match requirement is
31 needed.

32 Reappropriation:

33	State Building Construction Account--State	\$2,980,000
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34 Appropriation:

35	State Building Construction Account--	
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1 Future Biennia (Projected Costs) \$12,000,000
2 TOTAL \$21,616,000

3 NEW SECTION. **Sec. 1035. FOR THE MILITARY DEPARTMENT**

4 Minor Works Preservation (30000002)

5 Reappropriation:

6 State Building Construction Account--State \$346,000
7 Prior Biennia (Expenditures) \$1,363,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,709,000

10 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 Historic Barn Preservation (20084851)

13 Reappropriation:

14 State Building Construction Account--State \$297,000
15 Prior Biennia (Expenditures) \$503,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$800,000

18 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
19 **HISTORIC PRESERVATION**

20 Courthouse Preservation (30000004)

21 Reappropriation:

22 State Building Construction Account--State \$1,963,000
23 Prior Biennia (Expenditures) \$37,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,000,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center: Utility Replacements (20081504)

Reappropriation:

State Building Construction Account--State	\$4,193,000
Prior Biennia (Expenditures)	\$1,813,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,006,000

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Health, Safety, and Code Requirements (30000366)

Reappropriation:

State Building Construction Account--State	\$2,201,000
Prior Biennia (Expenditures)	\$449,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,650,000

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Infrastructure Preservation (30000367)

Reappropriation:

State Building Construction Account--State	\$1,195,000
Prior Biennia (Expenditures)	\$1,125,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,320,000

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30000368)

1 Reappropriation:
 2 State Building Construction Account--State \$3,951,000
 3 Prior Biennia (Expenditures) \$1,639,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,590,000

6 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Echo Glen Children's Center: Portable Classroom Replacement
 9 (30000844)

10 Reappropriation:
 11 State Building Construction Account--State \$751,000
 12 Prior Biennia (Expenditures) \$99,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$850,000

15 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: Addition (20082003)

17 Reappropriation:
 18 State Building Construction Account--State \$5,561,000
 19 Prior Biennia (Expenditures) \$4,616,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$10,177,000

22 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF HEALTH**

23 Public Health Laboratory: HVAC Systems Upgrades (20081002)

24 Reappropriation:
 25 State Building Construction Account--State \$4,439,000
 26 Prior Biennia (Expenditures) \$473,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,912,000

29 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF CORRECTIONS**

30 Clallam Bay Corrections Center: Install Close Custody Slider Doors
 31 (20062070)

1 Reappropriation:
2 State Building Construction Account--State \$881,000
3 Prior Biennia (Expenditures) \$2,029,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$2,910,000

6 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

8 Reappropriation:
9 State Building Construction Account--State \$798,000
10 Prior Biennia (Expenditures) \$593,000
11 Future Biennia (Projected Costs) \$8,024,000
12 TOTAL \$9,415,000

13 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF CORRECTIONS**

14 Statewide Minor Works: Infrastructure Preservation (30000016)

15 Reappropriation:
16 State Building Construction Account--State \$456,000
17 Prior Biennia (Expenditures) \$990,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,446,000

20 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF CORRECTIONS**

21 Statewide Minor Works: Health, Safety, and Code Requirements
22 (30000047)

23 Reappropriation:
24 State Building Construction Account--State \$1,721,000
25 Prior Biennia (Expenditures) \$888,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$2,609,000

28 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF CORRECTIONS**

29 Statewide Minor Works: Facility Preservation (30000086)

30 Reappropriation:
31 State Building Construction Account--State \$1,902,000

1	Prior Biennia (Expenditures)	\$955,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,857,000

4 **NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF CORRECTIONS**

5 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
6 (30000108)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The funding is provided solely for the
9 replacement of roofs on offender housing units.

10 Reappropriation:

11	State Building Construction Account--State	\$1,102,000
12	Prior Biennia (Expenditures)	\$1,448,000
13	Future Biennia (Projected Costs)	\$393,000
14	TOTAL	\$2,943,000

15 **NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center: Replace Fire Detection/Suppression
17 (30000123)

18 Reappropriation:

19	State Building Construction Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$398,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$898,000

23 **NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Correctional Complex: Water Line Replacements (30000137)

25 Reappropriation:

26	State Building Construction Account--State	\$1,338,000
27	Prior Biennia (Expenditures)	\$200,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,538,000

30 **NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF CORRECTIONS**

31 Statewide Minor Works: Programmatic Projects (30000173)

32 Reappropriation:

1 State Building Construction Account--State \$2,559,000
 2 Prior Biennia (Expenditures) \$1,175,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,734,000

5 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington State Penitentiary: Housing Units, Kitchen and Site
 7 Work (30000482)

8 Reappropriation:

9 State Building Construction Account--State \$5,810,000
 10 Prior Biennia (Expenditures) \$180,000
 11 Future Biennia (Projected Costs) \$49,945,000
 12 TOTAL \$55,935,000

13 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF CORRECTIONS**

14 Westside Corrections Complex: Siting and Predesign (92000032)

15 Reappropriation:

16 State Building Construction Account--State \$2,327,000
 17 Prior Biennia (Expenditures) \$273,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,600,000

20 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center: Regional Infrastructure (20042008)

22 Reappropriation:

23 State Building Construction Account--State \$655,000
 24 Prior Biennia (Expenditures) \$14,974,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$15,629,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$1,792,000

8 Prior Biennia (Expenditures) \$18,406,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Twin Lake Aquifer Recharge Project (20042951)

13 Reappropriation:

14 State Building Construction Account--State \$343,000

15 Prior Biennia (Expenditures) \$407,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$750,000

18 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

19 Water Supply Facilities (20044006)

20 Reappropriation:

21 State Building Construction Account--State \$329,000

22 State and Local Improvements Revolving Account

23 (Water Supply Facilities)--State \$87,000

24 Subtotal Reappropriation \$416,000

25 Prior Biennia (Expenditures) \$13,102,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$13,518,000

28 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 322, chapter 488, Laws of 2005.

4 Reappropriation:

5	State Building Construction Account--State	\$1,569,000
6	Prior Biennia (Expenditures)	\$4,212,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,781,000

9 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

10 Sunnyside Valley Irrigation District Water Conservation (20052851)

11 Reappropriation:

12	State Building Construction Account--State	\$1,968,000
13	Prior Biennia (Expenditures)	\$12,229,000
14	Future Biennia (Projected Costs)	\$4,900,000
15	TOTAL	\$19,097,000

16 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

17 Quad Cities Water Right Mitigation (20052852)

18 Reappropriation:

19	State Building Construction Account--State	\$1,325,000
20	Prior Biennia (Expenditures)	\$275,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,600,000

23 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (20062003)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 136, chapter 371, Laws of 2006.

28 Reappropriation:

29	State Building Construction Account--State	\$1,196,000
30	Prior Biennia (Expenditures)	\$11,604,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$12,800,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Columbia River Basin Water Supply Development Program (20062950)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$1,000,000 of the appropriation is provided solely to the
6 Columbia basin ground water management area for the following projects:

7 (a) \$600,000 of the appropriation is provided solely to construct
8 localized hydrologic models for municipal supply sources and aquifer
9 storage and recovery potential; and

10 (b) \$400,000 of the appropriation is provided solely to develop and
11 implement methods to identify sustainable wells near the East Low
12 Canal.

13 (2) \$6,000,000 of the appropriation is provided solely for the
14 Sunnyside Valley Irrigation District Water Conservation program.

15 (3) The department must reexamine its method of accounting for in-
16 stream and out-of-stream benefits and develop a means of accounting for
17 the indirect but substantial and tangible out-of-stream benefits that
18 accrue from conservation, pump exchanges, and other projects. The
19 department must report the results of this reexamination to the
20 legislature by September 15, 2011.

21 Reappropriation:

22 Columbia River Basin Water Supply Development

23 Account--State \$23,987,000

24 Appropriation:

25 Columbia River Basin Water Supply Development

26 Account--State \$47,000,000

27 Prior Biennia (Expenditures) \$20,513,000

28 Future Biennia (Projected Costs) \$128,700,000

29 TOTAL \$220,200,000

30 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (20064007)

32 Reappropriation:

33 State Building Construction Account--State \$2,263,000

34 Prior Biennia (Expenditures) \$22,287,000

35 Future Biennia (Projected Costs) \$0

36 TOTAL \$24,550,000

1 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

2 Local Toxics Grants for Cleanup and Prevention (20064008)

3 Reappropriation:

4	State Building Construction Account--State	\$15,029,000
5	Prior Biennia (Expenditures)	\$83,871,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$98,900,000

8 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

9 Transfer of Water Rights for Cabin Owners (20081951)

10 Reappropriation:

11	State Building Construction Account--State	\$350,000
12	Prior Biennia (Expenditures)	\$100,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$450,000

15 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

16 Puget Sound Storm water Projects (20082002)

17 Reappropriation:

18	State Building Construction Account--State	\$8,949,000
19	Prior Biennia (Expenditures)	\$8,971,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$17,920,000

22 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

23 Storm water Projects (20082003)

24 Reappropriation:

25	State Building Construction Account--State	\$467,000
26	Prior Biennia (Expenditures)	\$2,533,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,000,000

29 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

30 Reclaimed Water (20084002)

31 Reappropriation:

1 State Building Construction Account--State \$2,960,000
 2 Prior Biennia (Expenditures) \$2,495,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,455,000

5 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

6 Remedial Action Grants (20084008)

7 Reappropriation:

8 State Building Construction Account--State \$20,251,000
 9 Prior Biennia (Expenditures) \$72,624,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$92,875,000

12 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (20084010)

14 Reappropriation:

15 State Building Construction Account--State \$6,468,000
 16 Prior Biennia (Expenditures) \$51,559,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$58,027,000

19 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

20 Yakima River Basin Water Storage Feasibility Study (20084026)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is provided solely for
 23 completion of the United States bureau of reclamation's Yakima basin
 24 storage feasibility study, including the associated joint national
 25 environmental policy act, the state environmental policy act, and
 26 environmental impact statement. The reappropriated funds are to be
 27 used by the bureau of reclamation and the department of ecology to
 28 evaluate potential in basin storage facilities such as the proposed
 29 Bumping Lake and Wymer reservoirs and other reasonable alternatives
 30 that will enhance water supplies and streamflows in the Yakima basin.

31 Reappropriation:

32 State Building Construction Account--State \$100,000
 33 Prior Biennia (Expenditures) \$5,150,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,250,000
3	<u>NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Watershed Plan Implementation and Flow Achievement (20084029)	
5	Reappropriation:	
6	State Building Construction Account--State	\$5,789,000
7	Prior Biennia (Expenditures)	\$8,211,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$14,000,000
10	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Centennial Clean Water Program (30000008)	
12	Reappropriation:	
13	State Building Construction Account--State	\$16,545,000
14	Prior Biennia (Expenditures)	\$13,455,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$30,000,000
17	<u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Upper Columbia River Black Sand Beach Cleanup (30000016)	
19	Reappropriation:	
20	State Building Construction Account--State	\$365,000
21	Prior Biennia (Expenditures)	\$135,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000
24	<u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u>	
25	Skykomish Cleanup and Restoration (30000020)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,416,000
28	Prior Biennia (Expenditures)	\$884,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,300,000

1 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (30000028)

3 Reappropriation:

4	State Building Construction Account--State	\$4,973,000
5	Prior Biennia (Expenditures)	\$1,027,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 Kittitas Groundwater Study (30000029)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Funds may be provided to develop and implement water banking
13 and transfer methods and agreements that are fully protective of senior
14 water rights and that protect domestic groundwater users and improve
15 the profitability of farming operations. The legislature finds such
16 activities to be in the public interest because they can help sustain
17 the viability of the agricultural economy and enhance the certainty of
18 water supplies for domestic groundwater users.

19 (2) Funds may be provided to lease or purchase water rights to
20 create a reserve water supply for domestic groundwater users that have
21 a groundwater right with a priority date later than May 10, 1905, as
22 well as for all out-of-priority groundwater users. In securing water
23 for such domestic groundwater users, strong preference shall be given
24 to the use of water banking and transfer methods that provide
25 alternatives to permanent purchase and dry-up of agricultural water
26 rights in the basin, including dry-year options, water banking, long-
27 term water supply lease agreements, long-term agricultural land
28 fallowing agreements, and reduced consumptive use through efficiency or
29 alternative cropping arrangements while maintaining historic return
30 flows.

31 (3) A portion of the reappropriation may be used for administrative
32 costs, not to exceed four percent, and other costs associated with
33 leasing or acquiring and transferring the water rights. All costs
34 shall be fully recovered from participating domestic water users for
35 their prorated portion of the cost, including but not limited to the
36 costs of securing a water right or rights for this purpose, costs

1 associated with the development and implementation of alternative
2 agricultural water transfer methods, associated annual operational
3 costs, and federal water service contract costs owed to the United
4 States bureau of reclamation. Funds recovered in this manner shall be
5 deposited in the state and local improvement revolving fund and may be
6 used for any purpose provided in this section.

7 Reappropriation:

8	State and Local Improvements Revolving Account	
9	(Water Supply Facilities)--State	\$700,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$700,000

13 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grant Program (30000039)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account--State	\$10,823,000
20	Prior Biennia (Expenditures)	\$26,877,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$37,700,000

23 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

24 Storm Water Retrofit and Low-Impact Development Grant Program
25 (30000097)

26 The reappropriations in this section are subject to the following
27 terms and conditions: The reappropriation is subject to the provisions
28 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

29 Reappropriation:

30	State Building Construction Account--State	\$29,879,000
31	Prior Biennia (Expenditures)	\$455,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$30,334,000

1 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxic Sites - Puget Sound (30000144)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Up to \$17,500,000 of the cleanup
5 settlement account--state appropriation may be used for cleanup
6 activities associated with the Asarco contamination in Everett.

7 Reappropriation:

8	State Building Construction Account--State	\$511,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$511,000

12 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

13 Habitat Mitigation (91000007)

14 Reappropriation:

15	State Building Construction Account--State	\$2,900,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,400,000

19 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

20 Protect Communities from Flood and Drought (92000002)

21 Reappropriation:

22	State Building Construction Account--State	\$6,475,000
23	Prior Biennia (Expenditures)	\$8,500,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$14,975,000

26 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

27 Wastewater Treatment and Water Reclamation (92000041)

28 The reappropriation is subject to the provisions of section 3016,
29 chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$2,980,000
32	Prior Biennia (Expenditures)	\$450,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,430,000
3	<u>NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Swift Creek Natural Asbestos Cleanup (30000015)	
5	Reappropriation:	
6	State Building Construction Account--State	\$500,000
7	Prior Biennia (Expenditures)	\$500,000
8	Future Biennia (Projected Costs)	\$200,000
9	TOTAL	\$1,200,000
10	<u>NEW SECTION. Sec. 3031. FOR THE STATE PARKS AND RECREATION</u>	
11	COMMISSION	
12	Hood Canal Wastewater (20061850)	
13	Reappropriation:	
14	Hood Canal Aquatic Rehabilitation Bond	
15	Account--State	\$3,130,000
16	Prior Biennia (Expenditures)	\$2,790,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,920,000
19	<u>NEW SECTION. Sec. 3032. FOR THE STATE PARKS AND RECREATION</u>	
20	COMMISSION	
21	Minor Works: Preservation (30000001)	
22	Reappropriation:	
23	State Building Construction Account--State	\$3,000,000
24	Prior Biennia (Expenditures)	\$3,930,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,930,000
27	<u>NEW SECTION. Sec. 3033. FOR THE STATE PARKS AND RECREATION</u>	
28	COMMISSION	
29	Trail Development (30000003)	
30	Reappropriation:	
31	State Building Construction Account--State	\$592,000
32	Prior Biennia (Expenditures)	\$208,000

1 nonindustrial forest lands. Selection of projects must be coordinated
2 with the other salmon recovery grant programs.

3 (2) In addition to the annual project progress reporting
4 requirement of RCW 43.88.160(3), the committee shall file quarterly
5 project progress reports with the office of financial management.

6 Reappropriation:

7	State Building Construction Account--State	\$841,000
8	Prior Biennia (Expenditures)	\$5,159,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,000,000

11 NEW SECTION. **Sec. 3047. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Puget Sound Restoration and Acquisition (20084004)

14 Reappropriation:

15	State Building Construction Account--State	\$10,443,000
16	Prior Biennia (Expenditures)	\$30,307,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$40,750,000

19 NEW SECTION. **Sec. 3048. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 Aquatic Lands Enhancement Account (20084005)

22 Reappropriation:

23	State Building Construction Account--State	\$2,416,000
24	Prior Biennia (Expenditures)	\$2,609,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,025,000

27 NEW SECTION. **Sec. 3049. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Washington Wildlife Recreation Grants (20084011)

30 The reappropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriations are provided solely for the approved list

1 of projects in LEAP capital document No. 2007-3 as developed on March
2 17, 2007, and LEAP capital document No. 2008-1 as developed on February
3 13, 2008.

4 (2) If additional funds are available after funding the farmlands
5 preservation account projects approved in subsection (1) of this
6 section, the board may: Provide one-time grants of up to \$25,000 each
7 to counties requesting assistance in developing farmlands preservation
8 strategies for the purpose of seeking grants from the farmlands
9 preservation account in future grant cycles.

10 (3) Funds reappropriated for distribution according to the
11 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
12 local government projects and sixty percent to state agency projects.
13 If the cumulative total of local government projects is less than forty
14 percent of the total distribution to this category, the difference may
15 be allocated to state agency projects.

16 (4) Up to \$627,299 of the reappropriation from the riparian
17 protection account is for the Chehalis river surge plain natural area
18 preserve. This amount may not be expended for the project until the
19 department of natural resources has completed a management plan for the
20 preserve that maintains recreational access and that management plan is
21 presented to the house of representatives capital budget and senate
22 ways and means committees.

23 Reappropriation:

24	Outdoor Recreation Account--State	\$10,665,000
25	Farmlands Preservation Account--State	\$2,367,000
26	Riparian Protection Account--State	\$4,262,000
27	Habitat Conservation Account--State	\$13,821,000
28	Subtotal Reappropriation	\$31,115,000
29	Prior Biennia (Expenditures)	\$67,377,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$98,492,000

32 NEW SECTION. **Sec. 3050. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 Salmon Recovery Funding Board Programs (20084851)

35 Reappropriation:

36	State Building Construction Account--State	\$3,813,000
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1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,025,000
3	<u>NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION</u>	
4	FUNDING BOARD	
5	Puget Sound Acquisition and Restoration (30000080)	
6	Reappropriation:	
7	State Building Construction Account--State	\$23,421,000
8	Prior Biennia (Expenditures)	\$9,579,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$33,000,000
11	<u>NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION</u>	
12	FUNDING BOARD	
13	Puget Sound Estuary and Salmon Restoration Program (30000081)	
14	Reappropriation:	
15	State Building Construction Account--State	\$5,095,000
16	Prior Biennia (Expenditures)	\$1,905,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$7,000,000
19	<u>NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION</u>	
20	FUNDING BOARD	
21	Family Forest Fish Passage Program (91000001)	
22	Reappropriation:	
23	State Building Construction Account--State	\$3,145,000
24	Prior Biennia (Expenditures)	\$1,855,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000
27	<u>NEW SECTION. Sec. 3057. FOR THE STATE CONSERVATION COMMISSION</u>	
28	Flood Assistance for Farm Communities (20084850)	
29	Reappropriation:	
30	State Building Construction Account--State	\$385,000
31	Prior Biennia (Expenditures)	\$1,115,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,500,000

2 NEW SECTION. Sec. 3058. FOR THE STATE CONSERVATION COMMISSION

3 Livestock Nutrient Program (30000001)

4 Reappropriation:

5 State Taxable Building Construction Account--State \$780,000

6 Prior Biennia (Expenditures) \$1,220,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,000,000

9 NEW SECTION. Sec. 3059. FOR THE STATE CONSERVATION COMMISSION

10 Conservation Reserve Enhancement Program (30000003)

11 Reappropriation:

12 State Building Construction Account--State \$897,000

13 Prior Biennia (Expenditures) \$103,000

14 Future Biennia (Projected Costs) \$1,600,000

15 TOTAL \$2,600,000

16 NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: \$495,000 of the state building
20 construction account--state reappropriation is provided solely to
21 complete project design, permitting, bid plans and specifications, and
22 preconstruction monitoring for removal or modification of the Seahurst
23 Park North Seawall.

24 Reappropriation:

25 State Building Construction Account--State \$2,132,000

26 Prior Biennia (Expenditures) \$11,731,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$13,863,000

29 NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Voights Creek Hatchery (20081003)

31 The reappropriation in this section is subject to the following

1 conditions and limitations: The reappropriation in this section is
2 provided solely for property acquisition. If the department does not
3 acquire property, the amount provided in this section shall lapse.

4 Reappropriation:

5	State Building Construction Account--State	\$115,000
6	Prior Biennia (Expenditures)	\$1,182,000
7	Future Biennia (Projected Costs)	\$14,000,000
8	TOTAL	\$15,297,000

9 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Issaquah Hatchery Gravity Intake (20081850)

11 Reappropriation:

12	State Building Construction Account--State	\$539,000
13	Prior Biennia (Expenditures)	\$23,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$562,000

16 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Stemilt Basin Acquisition (20082029)

18 Reappropriation:

19	State Building Construction Account--State	\$200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$200,000

23 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Minor Works: Facility Preservation (30000149)

25 Reappropriation:

26	State Building Construction Account--State	\$276,000
27	Prior Biennia (Expenditures)	\$144,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$420,000

30 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works: Road Maintenance and Abandonment Plan (30000022)

1 Reappropriation:
 2 State Building Construction Account--State \$234,000
 3 Prior Biennia (Expenditures) \$716,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$950,000

6 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Minor Works: Access Areas Preservation (30000086)

8 Reappropriation:
 9 State Building Construction Account--State \$388,000
 10 Prior Biennia (Expenditures) \$20,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$408,000

13 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Skamania Hatchery Intake Replacement (30000088)

15 Reappropriation:
 16 State Building Construction Account--State \$500,000
 17 Prior Biennia (Expenditures) \$324,000
 18 Future Biennia (Projected Costs) \$3,829,000
 19 TOTAL \$4,653,000

20 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Carpenter Creek Estuary Restoration (92000023)

22 Reappropriation:
 23 State Building Construction Account--State \$2,784,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,784,000

27 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Minor Works: Health, Safety, and Code Requirements (30000135)

29 Reappropriation:
 30 State Building Construction Account--State \$384,000
 31 Prior Biennia (Expenditures) \$616,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,000,000
3	<u>NEW SECTION.</u> Sec. 3070. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Leque Island Highway 532 Road Protection (92000019)	
5	Reappropriation:	
6	State Building Construction Account--State	\$600,000
7	Prior Biennia (Expenditures)	\$80,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$680,000
10	<u>NEW SECTION.</u> Sec. 3071. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
11	Minor Works: Dam and Dike (30000145)	
12	Reappropriation:	
13	State Building Construction Account--State	\$179,000
14	Prior Biennia (Expenditures)	\$718,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$897,000
17	<u>NEW SECTION.</u> Sec. 3072. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
18	Minor Works: Fish Passage Barrier Corrections (30000173)	
19	Reappropriation:	
20	State Building Construction Account--State	\$577,000
21	Prior Biennia (Expenditures)	\$423,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000
24	<u>NEW SECTION.</u> Sec. 3073. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
25	Beebe Springs Phase 3 (92000006)	
26	Reappropriation:	
27	State Building Construction Account--State	\$651,000
28	Prior Biennia (Expenditures)	\$392,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,043,000

1 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Skookumchuck Hatchery Renovation (20082015)

3 Reappropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$3,456,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,656,000

8 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Marine Station (20081015)

10 Reappropriation:

11	State Building Construction Account--State	\$537,000
12	Prior Biennia (Expenditures)	\$213,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$750,000

(End of part)

PART 4
EDUCATION

NEW SECTION. **Sec. 4001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State \$3,343,000

Prior Biennia (Expenditures) \$5,259,000

Future Biennia (Projected Costs) \$0

TOTAL \$8,602,000

NEW SECTION. **Sec. 4002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State \$3,187,000

School Construction and Skills Centers Building

Account--State \$119,000

Subtotal Reappropriation \$3,306,000

Prior Biennia (Expenditures) \$67,401,000

Future Biennia (Projected Costs) \$0

TOTAL \$70,707,000

NEW SECTION. **Sec. 4003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

School Construction and Skill Centers Building

Account--State \$2,087,000

Prior Biennia (Expenditures) \$9,949,000

Future Biennia (Projected Costs) \$17,872,000

TOTAL \$29,908,000

1 TOTAL \$82,585,000

2 NEW SECTION. **Sec. 4009. FOR THE UNIVERSITY OF WASHINGTON**

3 House of Knowledge Longhouse (30000021)

4 Reappropriation:

5 State Building Construction Account--State \$53,000

6 Prior Biennia (Expenditures) \$247,000

7 Future Biennia (Projected Costs) \$2,700,000

8 TOTAL \$3,000,000

9 NEW SECTION. **Sec. 4010. FOR THE UNIVERSITY OF WASHINGTON**

10 Minor Works: Facility Preservation (30000027)

11 Reappropriation:

12 State Building Construction Account--State \$10,366,000

13 Prior Biennia (Expenditures) \$8,769,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$19,135,000

16 NEW SECTION. **Sec. 4011. FOR THE WASHINGTON STATE UNIVERSITY**

17 Washington State University Vancouver - Applied Technology and
18 Classroom Building (20062950)

19 Reappropriation:

20 State Building Construction Account--State \$22,685,000

21 Prior Biennia (Expenditures) \$5,828,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$28,513,000

24 NEW SECTION. **Sec. 4012. FOR THE WASHINGTON STATE UNIVERSITY**

25 Washington State University Spokane - Riverpoint Biomedical and
26 Health Sciences (20162953)

27 Reappropriation:

28 State Building Construction Account--State \$4,200,000

29 Prior Biennia (Expenditures) \$3,640,000

30 Future Biennia (Projected Costs) \$70,000,000

31 TOTAL \$77,840,000

1 State Building Construction Account--State \$15,098,000
 2 Prior Biennia (Expenditures) \$15,144,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$30,242,000

5 NEW SECTION. **Sec. 4018. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works: Health, Safety, and Code Requirements (30000002)

7 Reappropriation:

8 State Building Construction Account--State \$380,000
 9 Prior Biennia (Expenditures) \$570,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$950,000

12 NEW SECTION. **Sec. 4019. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works: Infrastructure Preservation (30000009)

14 Reappropriation:

15 State Building Construction Account--State \$253,000
 16 Prior Biennia (Expenditures) \$348,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$601,000

19 NEW SECTION. **Sec. 4020. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works: Program (30000025)

21 Reappropriation:

22 State Building Construction Account--State \$477,000
 23 Prior Biennia (Expenditures) \$1,523,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$2,000,000

26 NEW SECTION. **Sec. 4021. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Science Building (30000045)

28 Reappropriation:

29 State Building Construction Account--State \$202,000
 30 Prior Biennia (Expenditures) \$376,000
 31 Future Biennia (Projected Costs) \$55,870,000

1	TOTAL	\$56,448,000
2	<u>NEW SECTION. Sec. 4022. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Communications Laboratory Building Preservation and Renovation	
4	(30000002)	
5	Reappropriation:	
6	State Building Construction Account--State	\$1,291,000
7	Prior Biennia (Expenditures)	\$530,000
8	Future Biennia (Projected Costs)	\$10,777,000
9	TOTAL	\$12,598,000
10	<u>NEW SECTION. Sec. 4023. FOR THE EVERGREEN STATE COLLEGE</u>	
11	Minor Works Preservation (30000003)	
12	Reappropriation:	
13	State Building Construction Account--State	\$1,567,000
14	Prior Biennia (Expenditures)	\$2,440,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,007,000
17	<u>NEW SECTION. Sec. 4024. FOR THE EVERGREEN STATE COLLEGE</u>	
18	Minor Works: Health, Safety, Code Compliance (30000016)	
19	Reappropriation:	
20	State Building Construction Account--State	\$1,288,000
21	Prior Biennia (Expenditures)	\$665,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,953,000
24	<u>NEW SECTION. Sec. 4025. FOR THE EVERGREEN STATE COLLEGE</u>	
25	Minor Works: Program (30000031)	
26	Reappropriation:	
27	State Building Construction Account--State	\$1,043,000
28	Prior Biennia (Expenditures)	\$507,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,550,000

1 State Building Construction Account--State \$401,000
 2 Prior Biennia (Expenditures) \$1,380,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,781,000

5 NEW SECTION. **Sec. 4031. FOR THE WESTERN WASHINGTON UNIVERSITY**

6 Minor Works: Program (30000007)

7 Reappropriation:

8 State Building Construction Account--State \$2,023,000
 9 Prior Biennia (Expenditures) \$3,225,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$5,248,000

12 NEW SECTION. **Sec. 4032. FOR THE WASHINGTON STATE HISTORICAL**

13 **SOCIETY**

14 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

15 Reappropriation:

16 State Building Construction Account--State \$2,368,000
 17 Prior Biennia (Expenditures) \$2,119,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$4,487,000

20 NEW SECTION. **Sec. 4033. FOR THE WASHINGTON STATE HISTORICAL**

21 **SOCIETY**

22 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

23 Reappropriation:

24 State Building Construction Account--State \$319,000
 25 Prior Biennia (Expenditures) \$1,681,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,000,000

28 NEW SECTION. **Sec. 4034. FOR THE WASHINGTON STATE HISTORICAL**

29 **SOCIETY**

30 Statewide - Washington Heritage Project Grants (20064004)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section
2 212, chapter 371, Laws of 2006.

3 (2) The reappropriation in this section is subject to the
4 provisions of section 5043, chapter 36, Laws of 2010 1st sp. sess.

5 Reappropriation:

6	State Building Construction Account--State	\$964,000
7	Prior Biennia (Expenditures)	\$3,635,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,599,000

10 NEW SECTION. **Sec. 4035. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Washington Heritage Grants (20074004)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is subject to the project list in section
16 5137, chapter 520, Laws of 2007.

17 (2) The reappropriation in this section is subject to the
18 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

19 Reappropriation:

20	State Building Construction Account--State	\$3,146,000
21	Prior Biennia (Expenditures)	\$6,759,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,905,000

24 NEW SECTION. **Sec. 4036. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Washington Heritage Project Capital Grants (30000011)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is subject to the
30 provisions of section 5120, chapter 497, Laws of 2009.

31 (2) The reappropriation in this section is subject to the
32 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

33 Reappropriation:

34	State Building Construction Account--State	\$5,637,000
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1 Prior Biennia (Expenditures) \$1,976,000
 2 Future Biennia (Projected Costs) \$35,525,000
 3 TOTAL \$39,631,000

4 NEW SECTION. **Sec. 4044. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Seattle Central Community College: Wood Construction Center
 7 (20081216)

8 Reappropriation:
 9 State Building Construction Account--State \$15,922,000
 10 Prior Biennia (Expenditures) \$6,387,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$22,309,000

13 NEW SECTION. **Sec. 4045. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Peninsula College: Business and Humanities Center (20081218)

16 Reappropriation:
 17 State Building Construction Account--State \$8,957,000
 18 Prior Biennia (Expenditures) \$22,987,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$31,944,000

21 NEW SECTION. **Sec. 4046. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Spokane Falls Community College: Chemistry and Life Science
 24 Building (20081219)

25 Reappropriation:
 26 State Building Construction Account--State \$4,696,000
 27 Prior Biennia (Expenditures) \$18,831,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$23,527,000

30 NEW SECTION. **Sec. 4047. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Spokane Community College: Technical Education Building (20081220)

1 Reappropriation:
 2 State Building Construction Account--State \$14,095,000
 3 Prior Biennia (Expenditures) \$12,335,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$26,430,000

6 NEW SECTION. **Sec. 4048. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Everett Community College: Index Hall Replacement (20081221)

9 Reappropriation:
 10 State Building Construction Account--State \$1,468,000
 11 Prior Biennia (Expenditures) \$3,489,000
 12 Future Biennia (Projected Costs) \$37,633,000
 13 TOTAL \$42,590,000

14 NEW SECTION. **Sec. 4049. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Green River Community College: Trades and Industry Building
 17 (20081222)

18 Reappropriation:
 19 State Building Construction Account--State \$1,127,000
 20 Prior Biennia (Expenditures) \$718,000
 21 Future Biennia (Projected Costs) \$35,810,000
 22 TOTAL \$37,655,000

23 NEW SECTION. **Sec. 4050. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Skagit Valley College: Academic and Student Services Building
 26 (20081224)

27 Reappropriation:
 28 State Building Construction Account--State \$890,000
 29 Prior Biennia (Expenditures) \$976,000
 30 Future Biennia (Projected Costs) \$29,494,000
 31 TOTAL \$31,360,000

1 NEW SECTION. **Sec. 4055. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: Health Science Building (20082702)

4 Reappropriation:

5	State Building Construction Account--State	\$500,000
6	Prior Biennia (Expenditures)	\$2,554,000
7	Future Biennia (Projected Costs)	\$42,712,000
8	TOTAL	\$45,766,000

9 NEW SECTION. **Sec. 4056. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bates Technical College: Mohler Communications Technology Center
12 (20082703)

13 Reappropriation:

14	State Building Construction Account--State	\$1,123,000
15	Prior Biennia (Expenditures)	\$805,000
16	Future Biennia (Projected Costs)	\$26,657,000
17	TOTAL	\$28,585,000

18 NEW SECTION. **Sec. 4057. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clark College: Health and Advanced Technologies Building
21 (20082705)

22 Reappropriation:

23	State Building Construction Account--State	\$1,941,000
24	Prior Biennia (Expenditures)	\$633,000
25	Future Biennia (Projected Costs)	\$49,186,000
26	TOTAL	\$51,760,000

27 NEW SECTION. **Sec. 4058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Roof Repairs "A" (30000010)

30 Reappropriation:

31	State Building Construction Account--State	\$578,000
32	Prior Biennia (Expenditures)	\$2,049,000
33	Future Biennia (Projected Costs)	\$0

1 Future Biennia (Projected Costs) \$17,954,000
2 TOTAL \$19,291,000

3 NEW SECTION. **Sec. 4063. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Yakima Valley Community College: Palmer Martin Building (30000121)

6 Reappropriation:
7 State Building Construction Account--State \$736,000
8 Prior Biennia (Expenditures) \$261,000
9 Future Biennia (Projected Costs) \$24,584,000
10 TOTAL \$25,581,000

11 NEW SECTION. **Sec. 4064. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Green River Community College: Science Math Technology Building
14 (30000130)

15 Reappropriation:
16 State Building Construction Account--State \$942,000
17 Prior Biennia (Expenditures) \$373,000
18 Future Biennia (Projected Costs) \$21,838,000
19 TOTAL \$23,153,000

(End of part)

1 PART 5

2 2011 SUPPLEMENTAL CAPITAL BUDGET

3 Sec. 5001. 2009 c 497 s 1050 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))
6 COMMERCE

7 Temporary Public Works Grant Program (92000021)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 grants for the specified public works projects and competitive public
11 works grant programs specified below. The public works board (board)
12 shall administer the following competitive public works grant programs
13 within the amounts specified, provided that up to ten percent of the
14 amounts provided for competitive grant programs may be transferred to
15 other competitive grant categories if acceptable applications for any
16 category do not total the amount available.

17 (1) \$9,531,000 is provided solely for a competitive public works
18 grant program for local governments serving communities in rural
19 counties as defined in RCW 43.160.020. The board shall prioritize
20 applications for funding for this small community jobs program based on
21 the following criteria:

22 (a) The unemployment rate of the community;

23 (b) The ability of the applicant to complete the project promptly;

24 and

25 (c) The value the project presents to the community in lasting
26 improvements to public safety, environmental quality, recreation and
27 community life, or economic development.

28 (2) \$9,531,000 is provided solely for a competitive public works
29 grant program for local governments serving high density urban
30 communities. The board shall prioritize applications for funding from
31 this urban vitality program based on the following criteria:

32 (a) The proposed project's ability to decrease the per capita
33 vehicle miles driven in the community by increasing access to mass
34 transit, supporting residential density in proximity to employment

1 opportunities, and improving the safety and appeal of walking and
2 biking in a community;

3 (b) The ability of the applicant to complete the project promptly;
4 and

5 (c) The local support for the project as indicated by the level of
6 local matching funds devoted to the project. Local matching funds do
7 not include funds from other state sources.

8 (3) The state taxable building construction account--state
9 appropriation is provided solely for emergency loans under RCW
10 43.155.065.

11 (4) (~~(\$23,535,000)~~) \$21,528,000 is provided solely for the
12 following list of projects. The appropriation for Airway Heights
13 wastewater treatment plant is contingent upon a capacity agreement with
14 the Kalispel Tribe that precludes the need to build multiple wastewater
15 treatment facilities on the West Plains. If any project on the
16 following list is unable to show reasonable progress towards
17 accomplishing the intended project by December 31, 2010, the board may
18 transfer the amount allocated for the project to the competitive grant
19 categories in subsections (1) and (2) of this section.

20	Airway Heights Water Treatment Plant	\$1,000,000
21	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
22	Small Community Jobs - Camano Island County Park Development	\$300,000
23	Small Community Jobs - Connell Infrastructure	\$1,100,000
24	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
25	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
26	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
27	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
28	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
29	Small Community Jobs - Mesa Playground	\$35,000
30	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
31	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
32	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
33	Small Community Jobs - Yelm Longmire Park	\$400,000
34	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
35	(Urban Vitality - Infrastructure for Puyallup (Parametrix))	\$2,000,000

1	Urban Vitality - Percival Landing	\$3,000,000
2	Urban Vitality - Redmond Square Development	\$2,000,000
3	Urban Vitality - Renton Hawks Landing	\$1,700,000
4	Water - Gig Harbor Waste Water Treatment	\$2,500,000
5	Water - Pine Terrace Water Association Project	(\$300,000)
6		<u>\$293,000</u>
7	<u>Total</u>	<u>\$21,528,000</u>

8	Appropriation:	
9	State Building Construction Account--State	(\$42,597,000)
10		<u>\$40,590,000</u>
11	State Taxable Building Construction Account--State . . .	\$2,000,000
12	Subtotal Appropriation	(\$44,597,000)
13		<u>\$42,590,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	(\$44,597,000)
17		<u>\$42,590,000</u>

18 **Sec. 5002.** 2010 1st sp.s. c 36 s 1001 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 Local and Community Projects (20064008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: (1) \$64,319 of the remaining
24 reappropriation for El Centro de la raza may be used for building
25 infrastructure. (2) \$10,000 of the remaining reappropriation for
26 miracle league handicapped baseball may be used for pre-grading and
27 resurfacing construction. (3) \$1,394,107 of the remaining
28 reappropriation for MOBIUS/inland northwest science and technology
29 center may be used for building design, construction, and renovation.
30 (4) \$500,000 of the remaining reappropriation for the Soundway property
31 preservation project may be used by the city of Seattle, in cooperation
32 with the nature consortium for habitat, recreation improvements, or
33 stewardship of the property, if the city of Seattle enacts pending city
34 legislation to preserve the property and place it under the
35 jurisdiction of city of Seattle parks and recreation. (5) The

1 reappropriation is adjusted for the transfer of the Vancouver national
2 historical reserve west barracks project to the Washington state
3 historical society and the termination of the following projects that
4 are no longer viable: (a) Snohomish senior center (~~and~~), (b) central
5 area motivation program (CAMP), (c) undeveloped woodlands linked to
6 interurban trail, (d) Hamilton improvement project, (e) Chambers Creek
7 footbridge, and (f) Tukwila kayak and canoe launching facility.

8 Reappropriation:

9	State Building Construction Account--State	((\$9,258,000))
10		<u>\$8,761,000</u>
11	Prior Biennia (Expenditures)	\$37,141,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$46,399,000))
14		<u>\$45,902,000</u>

15 **Sec. 5003.** 2010 1st sp.s. c 36 s 1002 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 Job and Economic Development Grants (20064950)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation is subject to the provisions of section 107,
22 chapter 371, Laws of 2006.

23 (2) The appropriation is subject to the project list in section
24 107, chapter 371, Laws of 2006.

25 (3) Up to \$1,000,000 of the appropriation for the Pacific Northwest
26 national labs campus infrastructure project is provided solely for
27 giga-pop infrastructure.

28 (4) Up to \$2,200,000 of the appropriation is provided solely for
29 military communities infrastructure projects. Military communities
30 infrastructure projects shall include:

31 (a) Grants to counties and cities for the purchase of development
32 easements and the purchase of real property in fee simple to restrict
33 the use of accident potential zones and clear zones. The office of
34 financial management shall establish a competitive process for
35 selecting projects to receive the grants. Final allocation of these

1 grants shall be at the discretion and with the approval of the director
2 of the office of financial management.

3 The grants are subject to the following conditions:

4 (i) The county or city must be subject to and in compliance with
5 RCW 36.70A.530;

6 (ii) The grants may not be used to remove encroachments into these
7 zones allowed by county or city zoning or permitting actions;

8 (iii) The county or city must have an encroachment prevention plan
9 preventing future encroachment into these zones; and

10 (iv) The grant provided by the state must not exceed one-third of
11 the project cost with funds from local and federal sources providing
12 the balance of the funds.

13 (b) Up to \$481,000 of the ((re))appropriation is provided solely
14 for improvements to a military department site on Fairchild air force
15 base.

16 Reappropriation:

17 Public Works Assistance Account--State ((\$1,733,000))
18 \$1,253,000

19 Appropriation:

20 State Building Construction Account--State ((\$12,439,000))
21 \$9,860,000

22 Prior Biennia (Expenditures) \$35,828,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL ((\$50,000,000))
25 \$46,941,000

26 **Sec. 5004.** 2009 c 497 s 1015 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
29 **COMMERCE**

30 Building for the Arts Grants (20074001)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The reappropriation is subject to the provisions of RCW
34 43.63A.750.

35 (2) The reappropriation is subject to the provisions of section
36 1027, chapter 520, Laws of 2007.

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of RCW
4 43.63A.135.

5 (2) The reappropriation is subject to the provisions of section
6 1007, chapter 328, Laws of 2008.

7 (3) The reappropriation is adjusted for the termination of the
8 Bellevue clubhouse project and the Mukilteo boys and girls club
9 project.

10 Reappropriation:

11	State Building Construction Account--State	((\$4,000,000))
12		<u>\$2,950,000</u>
13	Prior Biennia (Expenditures)	\$5,050,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$9,050,000))
16		<u>\$8,000,000</u>

17 **Sec. 5007.** 2009 c 497 s 1020 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
20 **COMMERCE**

21 Water System Acquisition Rehabilitation Program (20074006)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: Up to \$1,000,000 of the reappropriation is
24 provided solely for the city of Republic to acquire the Pine Grove
25 water system.

26 Reappropriation:

27	State Building Construction Account--State	((\$2,191,000))
28		<u>\$2,097,000</u>
29	Prior Biennia (Expenditures)	\$1,559,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$3,750,000))
32		<u>\$3,656,000</u>

33 **Sec. 5008.** 2010 1st sp.s. c 36 s 1005 (uncodified) is amended to
34 read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Job Development Fund Grants (20074010)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of section 1032,
6 chapter 520, Laws of 2007.

7 (2) \$3,000,000 of the appropriation is provided solely for a grant
8 to the port of Grays Harbor for the bulk liquid facility project.

9 (3) The reappropriation is adjusted for (a) the termination of the
10 city of Soap Lake project and (b) reduction of the city of Pacific
11 project by \$135,000.

12 Reappropriation:

13 Job Development Account--State \$4,298,000

14 Appropriation:

15 State Building Construction Account--State ((~~\$20,930,000~~))
16 \$19,795,000

17 Prior Biennia (Expenditures) \$24,702,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL ((~~\$49,930,000~~))
20 \$48,795,000

21 **Sec. 5009.** 2010 1st sp.s. c 36 s 1003 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Local and Community Projects (20084001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The projects must comply with RCW 43.63A.125 and other
28 requirements for community projects administered by the department.

29 (2) The reappropriation is subject to the provisions of section
30 1008, chapter 328, Laws of 2008.

31 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
32 school district health and biosciences academy may be used for land
33 acquisition. If the facility is not constructed by June 30, 2015, the
34 school district shall reimburse the state an amount equal to \$1,000,000
35 increased by the average percentage appreciation in property values for

1 undeveloped land in the surrounding area between the date the school
2 district acquired the property and June 30, 2015 or the date the school
3 district disposes of the property.

4 (4) \$600,000 of the remaining reappropriation for the institute for
5 community leadership may be used for land acquisition.

6 (5) \$250,000 of the remaining reappropriation for the Pacific
7 Northwest ilocandia association may be used for acquisition and
8 renovation.

9 (6) \$200,000 of the remaining reappropriation for the library
10 connection at Greenbridge may be used for construction and equipment.

11 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
12 school district health and biosciences academy may be used for land
13 acquisition.

14 (8) The remaining reappropriation for the Mobius/inland northwest
15 science and technology center may be used for building design,
16 construction, and renovation.

17 (9) The reappropriation is adjusted for the transfer of the
18 Vancouver national historical reserve project to the Washington state
19 historical society; the reduction of \$1,400,000 from the Tacoma narrows
20 bridge lights project and \$110,000 from the Seatac world war I memorial
21 plaza; and the termination of the following projects that are no longer
22 viable: (a) Camp kilworth land acquisition - Federal Way, (b) Kitsap
23 SEED, (~~(and (c) Seatac world war I memorial plaza)~~) (c) Ashford
24 cultural center and mountaineering museum, (d) dining car historic
25 preservation, (e) Lake Stevens civic center, (f) Mill Creek senior
26 center, (g) mountains to sound - state route no. 18/Interstate 90
27 interchange project, (h) Simon youth foundation resource center, (i)
28 Shoreline YMCA, and (j) town square grid - Drexler drive project.

29 Reappropriation:

30	State Building Construction Account--State	(\$56,650,000)
31		<u>\$52,740,000</u>
32	Prior Biennia (Expenditures)	\$71,694,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	(\$128,344,000)
35		<u>\$124,434,000</u>

36 **Sec. 5010.** 2010 1st sp.s. c 36 s 1008 (uncodified) is amended to
37 read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**
 2 Quillayute Valley Wood-Fire Boiler (20084858)
 3 Reappropriation:
 4 Energy Freedom Account--State \$20,000
 5 Appropriation:
 6 State Building Construction Account--State ((\$980,000))
 7 \$960,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL ((\$1,000,000))
 11 \$980,000

12 **Sec. 5011.** 2010 1st sp.s. c 36 s 1009 (uncodified) is amended to
 13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**
 15 Snohomish County Biodiesel (20084859)
 16 Reappropriation:
 17 Energy Freedom Account--State \$419,000
 18 Appropriation:
 19 State Building Construction Account--State ((\$81,000))
 20 \$0
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL ((\$500,000))
 24 \$419,000

25 **Sec. 5012.** 2009 c 497 s 1036 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
 28 **COMMERCE**

29 2008 Local and Community Projects (20084861)
 30 The reappropriation in this section is subject to the following
 31 conditions and limitations:
 32 (1) The reappropriation is subject to the provisions of section
 33 1019, chapter 328, Laws of 2008.
 34 (2) The reappropriation is adjusted for the termination of the (a)

1 Camano community health clinic project, (b) armed forces and aerospace
 2 museum project, (c) Cispus environmental learning center project, and
 3 (d) the hope center project.

4 Reappropriation:

5	State Building Construction Account--State	((\$12,751,000))
6		<u>\$11,866,000</u>
7	Prior Biennia (Expenditures)	\$5,378,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$18,129,000))
10		<u>\$17,244,000</u>

11 **Sec. 5013.** 2010 1st sp.s. c 36 s 1011 (uncodified) is amended to
 12 read as follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 Building for the Arts Grants (30000006)

15 The appropriation in this section is subject to the following
 16 conditions and limitations:

- 17 (1) Projects must be selected based on their readiness to proceed.
- 18 (2) The appropriation is provided solely for the following list of
- 19 projects:

21	Admiral Theatre-No Theatre Left	\$140,000
22	Behind	
23	Building a Foundation for Discovery	\$250,000
24	((Campus Consolidation (Cornish)	\$375,000))
25	Convert Key Bank to Everett's Plaza	\$500,000
26	Theatre	
27	Cottage Renovation (Hedgebrook)	\$20,000
28	Downstairs at the 5th	\$800,000
29	((Federal Way Performing Arts	\$325,000))
30	Center	
31	Gateway Center (Lummi)	\$150,000
32	((James Center for the Performing Arts	\$150,000))
33	(Sequim)	

1	Langston Hughes Performing Arts	\$475,000
2	Center	
3	Legacy Project (Imagine)	\$200,000
4	Modular Classrooms for Dance	\$30,000
5	(Gladish)	
6	Mt. Baker Theatre	\$1,000,000
7	Museum Expansion (Maryhill)	\$1,500,000
8	New Hands On Children's Museum	\$1,000,000
9	Reconstruction of First Stage	\$400,000
10	(Issaquah)	
11	Seattle Opera Center	\$650,000
12	Stage Two (Whidbey)	\$450,000
13	Vashon Arts Center	\$1,115,000
14	Visual Arts Education Center	\$1,000,000
15	(Snohomish County)	
16	Viva Vera Capital Campaign	\$70,000
17		
18	Total	(((\$10,600,000))
19		<u>\$9,750,000</u>

20 Appropriation:

21	State Building Construction Account--State	(((\$10,600,000))
22		<u>\$9,750,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	(((\$48,000,000))
25		<u>\$0</u>
26	TOTAL	(((\$58,600,000))
27		<u>\$9,750,000</u>

28 **Sec. 5014.** 2009 c 497 s 1041 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
31 **COMMERCE**

32 Youth Recreational Facilities Grants (30000007)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) Projects must be selected based on their readiness to proceed.

1 (2) The appropriation is provided solely for the following list of
2 projects:

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Allen Place	\$800,000
Auburn Boys & Girls Club	\$800,000
Central Kitsap Community Campus	\$800,000
YMCA	
Coal Creek Family YMCA	\$800,000
((East Pierce County HOPE Center	\$800,000))
Highline YMCA	\$800,000
((Hough Pool Renovation	\$150,000))
Jim Parsley Community Center	\$800,000
Kitsap Girl Scout Center	\$205,000
Naval Avenue Boys & Girls Club	\$80,000
Toutle River Ranch	\$360,000
West Sound Teen Center	\$305,000
YMCA Spokane Central	\$800,000
 Total	 (\$7,500,000)
	<u>\$6,550,000</u>

22 Appropriation:

23 State Building Construction Account--State	(\$7,500,000)
24	<u>\$6,550,000</u>
25 Prior Biennia (Expenditures) . . . . .	.\$0
26 Future Biennia (Projected Costs)	\$30,000,000
27 TOTAL	(\$37,500,000)
28	<u>\$36,550,000</u>

29 **Sec. 5015.** 2009 c 497 s 1042 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
32 **COMMERCE**

33 Building Communities Fund Grants (30000008)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Except as otherwise directed before the effective date of this
4 section, the department shall not expend the appropriation in this
5 section unless and until the nonstate share of project costs have been
6 either expended, or firmly committed, or both, in an amount sufficient
7 to complete the project or a distinct phase of the project that is
8 useable to the public for the purpose intended by the legislature.

9 (2) Prior to receiving funds, project recipients must demonstrate
10 that the project site is under control for a minimum of ten years,
11 either through ownership or a long-term lease. This requirement does
12 not apply to appropriations for preconstruction activities or
13 appropriations whose sole purpose is to purchase real property that
14 does not include a construction or renovation component.

15 (3) Projects funded in this section may be required to comply with
16 Washington's high performance building standards as required by chapter
17 39.35D RCW.

18 (4) Project funds are available on a reimbursement basis only, and
19 shall not be advanced under any circumstances.

20 (5) Projects funded in this section must be held by the recipient
21 for a minimum of ten years and used for the same purpose or purposes
22 intended by the legislature as required in RCW 43.63A.125(2)(c).

23 (6) Projects funded in this section, including those that are owned
24 and operated by nonprofit organizations, are generally required to pay
25 state prevailing wages.

26 (7) The appropriation is provided solely for the following list of
27 projects:

28

29	A Home for Opportunity - CASA Latina	\$325,000
30	Building the new Eastside Clinic - Community Health Care	\$1,900,000
31	Community Center for Sand Point Housing	\$350,000
32	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
33	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
34	Duvall Multi-Service Center - Hopelink	\$617,985
35	((Education and Training Center Mt. Baker Planned Parenthood	(\$881,847))
36	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594

1	Eritrean Community Center Expansion	\$300,000
2	Ferndale Boys & Girls Club	\$752,847
3	Giant Step - RRA	\$520,761
4	Greenbridge Early Learning Center	\$1,419,281
5	High Point Neighborhood Center	\$2,000,000
6	Highline YMCA	\$1,163,000
7	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
8	Northeast Community Center Expansion	\$1,300,000
9	Pierce County Therapy Center	\$128,000
10	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
11	Repurposing Daybreak Star	\$87,500
12	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
13	Rotary Support Center for Families	\$3,500,000
14	Safety & Systems Improvements at El Centro de la raza	\$250,031
15	TAF Community Learning Space (CLS)	\$1,500,000
16	The Keller House Services Center	\$600,000
17	YMCA/YWCA Central Spokane Facility	\$3,500,000
18		
19	Total	<u>(\$28,000,349)</u>
20		<u>\$27,120,000</u>

21 Appropriation:

22	State Building Construction Account--State	<u>(\$28,001,000)</u>
23		<u>\$27,120,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	<u>(\$28,001,000)</u>
27		<u>\$27,120,000</u>

28 **Sec. 5016.** 2010 1st sp.s. c 36 s 1014 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Local and Community Projects (30000019)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) Prior to receiving funds, project recipients must demonstrate
35 that the project site is under control for a minimum of ten years,

1 either through ownership or a long-term lease. This requirement does
2 not apply to appropriations for preconstruction activities or
3 appropriations whose sole purpose is to purchase real property that
4 does not include a construction or renovation component.

5 (3) Projects funded in this section may be required to comply with
6 Washington's high performance building standards as required by chapter
7 39.35D RCW.

8 (4) Project funds are available on a reimbursement basis only, and
9 shall not be advanced under any circumstances.

10 (5) Projects funded in this section must be held by the recipient
11 for a minimum of ten years and used for the same purpose or purposes
12 intended by the legislature as required in RCW 43.63A.125(2)(c).

13 (6) Projects funded in this section, including those that are owned
14 and operated by nonprofit organizations, are generally required to pay
15 state prevailing wages.

16 (7) Except as directed otherwise prior to the effective date of
17 this section, the department shall not expend the appropriations in
18 this section unless and until the nonstate share of project costs have
19 been either expended, or firmly committed, or both, in an amount
20 sufficient to complete the project or a distinct phase of the project
21 that is useable to the public for the purpose intended by the
22 legislature.

23 (8) The appropriation is provided solely for the following list of
24 projects:

25 **Local Community Projects**

26		
27	7th St. Theater	\$330,000
28	Arc of Tri-Cities	\$900,000
29	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
30	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
31	Children's Village Expansion Project	\$500,000
32	Clark County Food Distribution Facility	\$1,500,000
33	Coal Creek YMCA (Newcastle)	\$800,000
34	Dawson Place Child Advocacy Center	\$1,000,000
35	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
36	Harlequin Theater	\$235,000

1	Home Dialysis Center and Professional Workforce Training	\$250,000
2	Kirkland Park Place Redevelopment	\$2,000,000
3	Livingston Baker Fire and Life Safety	\$750,000
4	Marshland Diking District	\$500,000
5	Marysville Boys & Girls Club	\$500,000
6	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
7	((Mountains to Sound Greenway	(\$100,000))
8	Mukilteo Boys & Girls Club	\$150,000
9	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
10	Parkland at Japanese Gulch	\$1,000,000
11	Petrovitsky Park Upgrade	\$750,000
12	Phoenix House	\$200,000
13	Poulsbo Marine Center	\$500,000
14	Public Broadcasting Frequency Expansion	\$223,000
15	((Ready by Five Early Learning Center	\$1,000,000))
16	Renovations to Mill Creek City Annex Building	\$30,000
17	Snohomish County Emergency Center	\$1,000,000
18	South Tacoma Community Center	\$1,000,000
19	Whatcom Hospice House	\$700,000
20	Zina Linnik	\$950,000
21	<u>Total</u>	<u>\$20,145,000</u>

22 Appropriation:

23	State Building Construction Account--State	((\$20,245,000))
24		<u>\$20,145,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$20,245,000))
28		<u>\$20,145,000</u>

29 **Sec. 5017.** 2010 1st. sp.s. c 36 s 1016 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Jobs Act for K-12 Public Schools and Higher Education Institutions
33 (91000085)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) The appropriation is provided solely for grants to public
2 school districts and public higher education institutions for
3 operational cost savings improvements to public school district and
4 higher education facilities and related projects that result in energy
5 and operational cost savings. Related projects are those projects that
6 must be completed in order for the energy efficiency improvements to be
7 effective. Grants may also be used for loan interest payments over the
8 term of a loan.

9 (2) The department of commerce, in consultation with the department
10 of general administration, the office of the superintendent of public
11 instruction, and the Washington State University energy program shall
12 establish a competitive process to solicit and evaluate applications
13 from public school districts and public higher education institutions.
14 Final grant awards shall be determined by the department of commerce.

15 (3) The definitions in this section apply throughout this section.

16 (a) "Cost-effectiveness" means that the present value to public
17 school districts and public higher education institutions of the energy
18 reasonably expected to be saved or produced by a facility, activity,
19 measure, or piece of equipment over its useful life, including any
20 compensation received from a utility or the Bonneville power
21 administration, is greater than the net present value of the costs of
22 implementing, maintaining, and operating such facility, activity,
23 measure, or piece of equipment over its useful life, when discounted at
24 the cost of public borrowing.

25 (b) "Energy equipment" means energy management systems and any
26 equipment, materials, or supplies that are expected, upon installation,
27 to reduce the energy use or energy cost of an existing building or
28 facility, and the services associated with the equipment, materials, or
29 supplies, including but not limited to design, engineering, financing,
30 installation, project management, guarantees, operations, and
31 maintenance. Reduction in energy use or energy cost may also include
32 reductions in the use or cost of water, wastewater, or solid waste.

33 (c) "Energy cost savings" means savings realized in expenses for
34 energy use and expenses associated with water, wastewater, or solid
35 waste systems.

36 (d) "Energy savings performance contracting" means the process
37 authorized by chapter 39.35C RCW by which a company contracts with a

1 public agency to conduct energy audits and guarantee energy savings
2 from energy efficiency.

3 (e) "Operational cost savings" means savings realized from parts,
4 service fees, capital renewal costs, and other measurable annual
5 expenses to maintain and repair systems. This definition does not mean
6 labor savings related to existing facility staff.

7 (f) "Public facilities" means buildings, building components, and
8 major equipment or systems owned by public school districts and public
9 higher education institutions.

10 (g) "Innovative measures" means advanced or emerging technologies,
11 systems or approaches that may not yet be in common practice but
12 improve energy efficiency, accelerate deployment, or reduce energy
13 usage, and become widely commercially available in the future if proven
14 successful in demonstration programs without compromising the
15 guaranteed performance or measurable energy and operational cost
16 savings anticipated. Examples of innovative measures include, but are
17 not limited to, advanced energy and systems operations monitoring,
18 diagnostics and controls systems for buildings; novel heating, cooling,
19 ventilation and water heating systems; advanced windows and insulation
20 technologies, highly efficient lighting technologies, designs, and
21 controls; and integration of renewable energy sources into buildings,
22 and energy savings verification technologies and solutions.

23 (4) Grants must be awarded in competitive rounds, based on demand
24 and capacity, with at least five percent of each grant round awarded to
25 small public school districts with fewer than 1,000 full-time
26 equivalent students, based on demand and capacity.

27 (5) Within each competitive round, projects must be weighted and
28 prioritized based on the following criteria and in the following order:

29 (a) Leverage ratio: In each round, the higher the leverage ratio
30 of nonstate funding sources to state jobs act grant, the higher the
31 project ranking.

32 (b) Energy savings: In each round, the higher the energy savings,
33 the higher the project ranking. Applicants must submit documentation
34 that demonstrates energy and operational cost savings resulting from
35 the installation of the energy equipment and improvements. The energy
36 savings analysis shall be performed by a licensed engineer, and the
37 documentation must include but is not limited to the following:

38 (i) A description of the energy equipment and improvements;

1 (ii) A description of the energy and operational cost savings; and
2 (iii) A description of the extent to which the project employs
3 collaborative and innovative measures and encourages demonstration of
4 new and emerging technologies with high energy-savings or energy cost-
5 reductions.

6 (c) Expediency of expenditure: Project readiness to spend funds
7 must be prioritized so that the legislative intent to expend funds
8 quickly is met.

9 (6) Projects that do not use energy savings performance contracting
10 must: (a) Verify energy and operational cost savings for ten years or
11 until the energy and operational costs savings pay for the project,
12 whichever is shorter; (b) follow the department of general
13 administration's energy savings performance contracting project
14 guidelines; and (c) employ a licensed engineer for the energy audit and
15 construction. The department of commerce may require third-party
16 verification of savings if a project is not implemented by an energy
17 savings performance contractor selected by the department of general
18 administration through the request of qualifications process. Third-
19 party verification must be conducted either by an energy savings
20 performance contractor selected by the department of general
21 administration through a request for qualifications, a licensed
22 engineer that is a certified energy manager, a project resource
23 conservation manager, or educational service district resource
24 conservation manager.

25 (7) To intensify competition, the department of commerce may only
26 award funds to the top eighty-five percent of projects applying in a
27 round until the department of commerce determines a final round is
28 appropriate. Projects that do not receive a grant award in one round
29 may reapply in subsequent rounds.

30 (8) To match federal grants and programs that require state
31 matching funds and produce significantly higher efficiencies in
32 operations and utilities, the level of innovation criteria may be
33 increased for the purposes of weighted scoring to capture those federal
34 dollars for selected projects that require a higher level of innovation
35 and regional collaboration.

36 (9) Grant amounts awarded to each project must allow for the
37 maximum number of projects funded with the greatest energy and cost
38 benefit.

1 (10)(a) The department of commerce must use bond proceeds to pay
2 one-half of the preliminary audit, up to five cents per square foot, if
3 the project does not meet the school district's and higher education
4 institution's predetermined cost-effectiveness criteria. Public school
5 districts and public higher education institutions must pay the other
6 one-half of the cost of the preliminary audit if the project does not
7 meet their predetermined cost-effectiveness criteria.

8 (b) The energy savings performance contractor shall not charge for
9 an investment grade audit if the project does not meet the school
10 district's and higher education institution's predetermined cost-
11 effectiveness criteria. Public school districts and public higher
12 education institutions must pay the full price of an investment grade
13 audit if they do not proceed with a project that meets the school
14 district's and higher education institution's predetermined cost-
15 effectiveness criteria.

16 (11) The department of commerce may charge projects administrative
17 fees and may pay the department of general administration, the
18 Washington State University energy program, and the office of the
19 superintendent of public instruction administration fees in an amount
20 determined through a memorandum of understanding.

21 (12) The department of commerce and the department of general
22 administration must submit a joint report to the appropriate committees
23 of the legislature and the office of financial management on the timing
24 and use of the grant funds, program administrative function, compliance
25 with apprenticeship utilization requirements in RCW 39.04.320,
26 compliance with prevailing wage requirements, and administration fees
27 by the end of each fiscal year, until the funds are fully expended and
28 all savings verification requirements are fulfilled.

29 Appropriation:

30	State Building Construction Account--State	((\$50,000,000))
31		<u>\$46,250,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	((\$50,000,000))
35		<u>\$46,250,000</u>

36 **Sec. 5018.** 2010 1st sp.s. c 36 s 1021 (uncodified) is amended to
37 read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Risk Pool (91000001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 a risk pool to complete projects within the scope described in budget
6 documents submitted as part of the governor's capital budget request
7 and consistent with legislative history. This section only applies to
8 projects included in this 2010 supplemental capital budget with reduced
9 appropriations. The office of financial management may allot portions
10 of this appropriation ten days after notifying the senate ways and
11 means committee and the house of representatives capital budget
12 committee. The notification must include an explanation of the need
13 and the amount for the allotment to complete the scope of an approved
14 project.

15 Appropriation:

16	State Building Construction Account--State	((\$4,000,000))
17		<u>\$0</u>
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$4,000,000))
21		<u>\$0</u>

22 **Sec. 5019.** 2010 1st sp.s. c 36 s 1034 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 Pro Arts Building (91000002)

26 Appropriation:

27	State Building Construction Account--State	((\$225,000))
28		<u>\$201,000</u>
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$225,000))
32		<u>\$201,000</u>

33 **Sec. 5020.** 2009 c 497 s 1069 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

2 Infrastructure Relocation (20082028)

3 Reappropriation:

4	State Building Construction Account--State	((\$1,500,000))
5		<u>\$281,000</u>
6	Prior Biennia (Expenditures)	\$500,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$2,000,000))
9		<u>\$781,000</u>

10 **Sec. 5021.** 2009 c 497 s 1076 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Facility Oversight Program: Staffing (30000063)

14 (~~The appropriation in this section is subject to the following~~
15 ~~conditions and limitations: The appropriation in this section is~~
16 ~~provided solely for the department of general administration to assist~~
17 ~~the office of financial management with the development and~~
18 ~~implementation of RCW 43.82.035 and 43.82.055.))~~

19 Appropriation:

20	State Building Construction Account--State	((\$740,000))
21		<u>\$705,000</u>
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$5,597,000
24	TOTAL	((\$6,337,000))
25		<u>\$6,302,000</u>

26 **Sec. 5022.** 2009 c 497 s 1078 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Engineering and Architectural Services: Staffing (30000086)

30 Appropriation:

31	State Building Construction Account--State	((\$9,300,000))
32		<u>\$9,169,000</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$43,033,000

1 TOTAL ((\$52,333,000))
2 \$52,202,000

3 **Sec. 5023.** 2009 c 497 s 2016 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
6 Special Commitment Center Medium Management Housing Addition
7 (20082505)

8 ~~((The reappropriation in this section is subject to the following~~
9 ~~conditions and limitations:~~

10 ~~The reappropriation is to add residential space to existing~~
11 ~~facilities by remodeling existing residential space and converting~~
12 ~~existing program space to residential space for additional beds.))~~

13 Reappropriation:
14 State Building Construction Account--State ((\$700,000))
15 \$554,000
16 Prior Biennia (Expenditures) \$575,000
17 Future Biennia (Projected Costs) \$53,664,000
18 TOTAL ((\$54,939,000))
19 \$54,793,000

20 **Sec. 5024.** 2009 c 497 s 2025 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
23 Western State Hospital: Traffic Study Implementation (30000843)

24 Appropriation:
25 State Building Construction Account--State ((\$355,000))
26 \$39,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$996,000
29 TOTAL ((\$1,351,000))
30 \$1,035,000

31 **Sec. 5025.** 2009 c 497 s 2012 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1	Western State Hospital New Kitchen and Commissary Building	
2	(20081319)	
3	Reappropriation:	
4	State Building Construction Account--State	\$400,000
5	Appropriation:	
6	State Building Construction Account--State	(\$650,000)
7		<u>\$540,000</u>
8	Prior Biennia (Expenditures)	\$250,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	(\$1,300,000)
11		<u>\$1,190,000</u>

12 **Sec. 5026.** 2009 c 497 s 2017 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**
15 Fircrest Campus Master Plan (20082850)

16 ~~((The reappropriation in this section is subject to the following~~
17 ~~conditions and limitations:~~

18 ~~(1) The department shall resume and complete a master plan of the~~
19 ~~portion of the Fircrest campus that is not utilized by the Fircrest~~
20 ~~school or the department of health.~~

21 ~~(2) In drafting the master plan, the department shall consult with~~
22 ~~the following:~~

- 23 ~~(a) The city of Shoreline;~~
- 24 ~~(b) The department of natural resources;~~
- 25 ~~(c) The department of health regarding their master planning~~
26 ~~effort;~~
- 27 ~~(d) Representatives of institutions of higher education with whom~~
28 ~~the department has a partnership; and~~
- 29 ~~(e) Representatives of the Shoreline community and neighboring~~
30 ~~communities.)~~

31	Reappropriation:	
32	State Building Construction Account--State	(\$50,000)
33		<u>\$47,000</u>
34	Prior Biennia (Expenditures)	\$395,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	(\$445,000)

Sec. 5027. 2009 c 497 s 2041 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Coyote Ridge Corrections Center: Design and Construct Medium Security Beds (19982011)

Reappropriation:

State Building Construction Account--State	((\$4,772,000))
	<u>\$4,630,000</u>
Prior Biennia (Expenditures)	\$228,170,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$232,942,000))
	<u>\$232,800,000</u>

Sec. 5028. 2009 c 497 s 2045 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Monroe Corrections Center: Health Care Facility (20062043)

Reappropriation:

State Building Construction Account--State	((\$283,000))
	<u>\$1,000</u>
Prior Biennia (Expenditures)	\$417,000
Future Biennia (Projected Costs)	((\$89,446,000))
	<u>\$17,604,000</u>
TOTAL	((\$90,146,000))
	<u>\$18,022,000</u>

Sec. 5029. 2009 c 497 s 2048 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

Larch Corrections Center: 80-Bed Expansion (20062852)

Reappropriation:

State Building Construction Account--State	((\$560,000))
	<u>\$425,000</u>
Prior Biennia (Expenditures)	\$2,512,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL ((~~\$3,072,000~~))
3 \$2,937,000

4 **Sec. 5030.** 2009 c 497 s 2043 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**
7 McNeil Island Corrections: Replace and Stabilize Housing Unit
8 Siding (20061005)
9 Reappropriation:
10 State Building Construction Account--State ((~~\$400,000~~))
11 \$211,000
12 Prior Biennia (Expenditures) \$3,394,000
13 Future Biennia (Projected Costs) \$4,087,000
14 TOTAL ((~~\$7,881,000~~))
15 \$7,692,000

16 **Sec. 5031.** 2009 c 497 s 2044 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**
19 Washington State Penitentiary: South Close Security Complex
20 (20062021)
21 Reappropriation:
22 State Building Construction Account--State ((~~\$35,950,000~~))
23 \$34,287,000
24 Prior Biennia (Expenditures) \$29,344,000
25 Future Biennia (Projected Costs) ((~~\$14,276,000~~))
26 \$0
27 TOTAL ((~~\$79,570,000~~))
28 \$63,631,000

29 **Sec. 5032.** 2009 c 497 s 2046 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF CORRECTIONS**
32 Washington Corrections Center for Women: Healthcare Center
33 (20062066)
34 Reappropriation:

1 State Building Construction Account--State ((~~\$7,700,000~~))
2 \$6,935,000
3 Prior Biennia (Expenditures) \$11,358,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL ((~~\$19,058,000~~))
6 \$18,293,000

7 **Sec. 5033.** 2009 c 497 s 2049 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF CORRECTIONS**

10 Airway Heights Heating and Cooling Loop Replacement (20081001)

11 Reappropriation:

12 State Building Construction Account--State ((~~\$180,000~~))
13 \$104,000
14 Prior Biennia (Expenditures) \$2,745,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL ((~~\$2,925,000~~))
17 \$2,849,000

18 **Sec. 5034.** 2009 c 497 s 2050 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 McNeil Island Corrections Center: Replace Barge Slip Pilings
22 (20081002)

23 Reappropriation:

24 State Building Construction Account--State ((~~\$3,612,000~~))
25 \$3,146,000
26 Prior Biennia (Expenditures) \$288,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL ((~~\$3,900,000~~))
29 \$3,434,000

30 **Sec. 5035.** 2009 c 497 s 2051 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

1 Reappropriation:

2	State Building Construction Account--State	((\$250,000))
3		<u>\$157,000</u>
4	Prior Biennia (Expenditures)	\$1,812,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,062,000))
7		<u>\$1,969,000</u>

8 **Sec. 5036.** 2009 c 497 s 2052 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington Corrections Center: Replace G Building Roof (20081004)

12 Reappropriation:

13	State Building Construction Account--State	((\$412,000))
14		<u>\$205,000</u>
15	Prior Biennia (Expenditures)	\$4,019,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$4,431,000))
18		<u>\$4,224,000</u>

19 **Sec. 5037.** 2009 c 497 s 2053 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Replace Roofs (20081005)

23 Reappropriation:

24	State Building Construction Account--State	((\$900,000))
25		<u>\$890,000</u>
26	Prior Biennia (Expenditures)	\$5,766,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$6,666,000))
29		<u>\$6,656,000</u>

30 **Sec. 5038.** 2010 1st sp.s. c 36 s 2016 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 Washington State Penitentiary: Replace Roofs (20081007)

1 Reappropriation:
 2 State Building Construction Account--State ((~~\$180,000~~))
 3 \$160,000
 4 Prior Biennia (Expenditures) \$589,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL ((~~\$769,000~~))
 7 \$749,000

8 **Sec. 5039.** 2009 c 497 s 2055 (uncodified) is amended to read as
 9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington Corrections Center: Replace Fire Alarm System
 12 (20081008)

13 Reappropriation:
 14 State Building Construction Account--State ((~~\$600,000~~))
 15 \$487,000
 16 Prior Biennia (Expenditures) \$924,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL ((~~\$1,524,000~~))
 19 \$1,411,000

20 **Sec. 5040.** 2009 c 497 s 2056 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 Replace Electrical Distribution Building at Special Offenders Unit
 24 (20081009)

25 Reappropriation:
 26 State Building Construction Account--State ((~~\$539,000~~))
 27 \$536,000
 28 Prior Biennia (Expenditures) \$683,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL ((~~\$1,222,000~~))
 31 \$1,219,000

32 **Sec. 5041.** 2009 c 497 s 2057 (uncodified) is amended to read as
 33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Reformatory: Replace Cell Door and Electronics
2 (20081010)

3 Reappropriation:

4 State Building Construction Account--State ((~~\$230,000~~))
5 \$133,000
6 Prior Biennia (Expenditures) \$1,315,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL ((~~\$1,545,000~~))
9 \$1,448,000

10 **Sec. 5042.** 2009 c 497 s 2058 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS**

13 Clallam Bay Corrections Center: Replace Telecommunications
14 Infrastructure (20081013)

15 Reappropriation:

16 State Building Construction Account--State ((~~\$1,329,000~~))
17 \$1,110,000
18 Prior Biennia (Expenditures) \$521,000
19 Future Biennia (Projected Costs) ((~~\$19,045,000~~))
20 \$19,105,000
21 TOTAL ((~~\$20,895,000~~))
22 \$20,736,000

23 **Sec. 5043.** 2009 c 497 s 2062 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary: Laundry Improvements (20081033)

27 Reappropriation:

28 State Building Construction Account--State ((~~\$3,701,000~~))
29 \$3,686,000
30 Prior Biennia (Expenditures) \$350,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL ((~~\$4,051,000~~))
33 \$4,036,000

1 TOTAL ((~~\$1,557,000~~))
2 \$860,000

3 **Sec. 5047.** 2009 c 497 s 2074 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Replace Fire Detection/Suppression
7 (30000123)

8 Appropriation:

9 State Building Construction Account--State ((~~\$1,098,000~~))
10 \$898,000

11 Prior Biennia (Expenditures) \$0

12 Future Biennia (Projected Costs) \$0

13 TOTAL ((~~\$1,098,000~~))
14 \$898,000

15 **Sec. 5048.** 2009 c 497 s 2073 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center for Women: Replace Fire Alarm
19 (30000121)

20 Appropriation:

21 State Building Construction Account--State ((~~\$1,625,000~~))
22 \$661,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL ((~~\$1,625,000~~))
26 \$661,000

27 **Sec. 5049.** 2009 c 497 s 3026 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Centennial Clean Water Program (20084010)

31 Reappropriation:

32 State Building Construction Account--State ((~~\$34,870,000~~))
33 \$34,470,000

34 Water Quality Capital Account--State \$4,698,000

1	Subtotal Reappropriation	\$39,168,000
2	Prior Biennia (Expenditures)	\$27,315,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	(\$66,883,000)
5		<u>\$66,483,000</u>

6 **Sec. 5050.** 2009 c 497 s 3011 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Columbia River Program (20062010)

10 Reappropriation:

11	State Building Construction Account--State	(\$1,423,000)
12		<u>\$1,183,000</u>
13	Prior Biennia (Expenditures)	\$14,577,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	(\$16,000,000)
16		<u>\$15,760,000</u>

17 **Sec. 5051.** 2009 c 497 s 3006 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Water Conveyance Infrastructure Projects (20052850)

21 Reappropriation:

22	Water Quality Capital Account--State	\$81,000
23	State Building Construction Account--State	(\$1,708,000)
24		<u>\$1,689,000</u>
25	State and Local Improvements Revolving Account	
26	(Water Supply Facilities)--State	\$438,000
27	Subtotal Reappropriation	(\$2,227,000)
28		<u>\$2,208,000</u>
29	Prior Biennia (Expenditures)	\$3,573,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	(\$5,800,000)
32		<u>\$5,781,000</u>

33 **Sec. 5052.** 2009 c 497 s 3004 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**
2 Water Supply Facilities (20044006)
3 Reappropriation:
4 State Building Construction Account--State (~~(\$1,600,000)~~)
5 \$1,468,000
6 State and Local Improvements Revolving Account
7 (Water Supply Facilities)--State \$392,000
8 Subtotal Reappropriation (~~(\$1,992,000)~~)
9 \$1,860,000
10 Prior Biennia (Expenditures) \$11,658,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL (~~(\$13,650,000)~~)
13 \$13,518,000

14 **Sec. 5053.** 2009 c 497 s 3008 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**
17 Quad Cities Water Right Mitigation (20052852)
18 Reappropriation:
19 State Building Construction Account--State (~~(\$1,925,000)~~)
20 \$1,325,000
21 Prior Biennia (Expenditures) \$275,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL (~~(\$2,200,000)~~)
24 \$1,600,000

25 **Sec. 5054.** 2009 c 497 s 3005 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**
28 Centennial Clean Water Fund (20044007)
29 Reappropriation:
30 State Building Construction Account--State (~~(\$1,481,000)~~)
31 \$1,366,000
32 Water Quality Capital Account--State \$31,000
33 Subtotal Reappropriation (~~(\$1,512,000)~~)
34 \$1,397,000

1	Prior Biennia (Expenditures)	\$43,538,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	(((\$45,050,000))
4		<u>\$44,935,000</u>

5 **Sec. 5055.** 2009 c 497 s 3039 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Flood Protection Study (20082855)

9 ~~((The reappropriation in this section is subject to the following~~
10 ~~conditions and limitations:—The reappropriation in this section is~~
11 ~~provided solely for the department to conduct a study to determine the~~
12 ~~number of decertified levees in the state and to identify strategies~~
13 ~~for recertifying the levees so that they provide optimum protection for~~
14 ~~the communities protected by the levees.—The department must~~
15 ~~prioritize areas to include in the study based on population and the~~
16 ~~economic impact of potential flood damage.~~

17 ~~The study must include the following components:~~

18 ~~(1) A working group of levee managers to advise and inform the~~
19 ~~study;~~

20 ~~(2) A technical review of the structural integrity of levee~~
21 ~~systems;~~

22 ~~(3) An inventory, map, and rate the effectiveness of existing levee~~
23 ~~systems; and~~

24 ~~(4) The development of strategies and actions needed to improve the~~
25 ~~existing levee system and to ensure certification by the United States~~
26 ~~army corps of engineers for one hundred year flood protection.~~

27 ~~The study must be completed and a report provided to the~~
28 ~~appropriate legislative committees by July 1, 2010.)~~

29 Reappropriation:

30	State Building Construction Account--State	(((\$280,000))
31		<u>\$205,000</u>

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$0

34	TOTAL	(((\$280,000))
35		<u>\$205,000</u>

1 (2) \$10,000,000 of the appropriation is provided solely for a grant
2 to repair the Horseshoe Bend levy that protects communities in the Kent
3 valley.

4 (3) \$150,000 of the appropriation is provided solely for a grant
5 for the King County fire protection district no. 16 to prevent flood
6 damage to the fire station.

7 (4) \$2,350,000 of the appropriation is provided solely for a
8 competitive grant program for projects that protect communities from
9 flood damage and prepare communities for drought and water shortages.
10 The department shall prioritize applications from communities most at
11 risk to flood damage and drought and who are least able to fund
12 mitigation projects from local resources. The department shall also
13 seek to balance the needs of different regions of the state, and choose
14 projects most ready to proceed.

15 Appropriation:

16	State Building Construction Account--State	((\$15,000,000))
17		<u>\$14,975,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$15,000,000))
21		<u>\$14,975,000</u>

22 **Sec. 5058.** 2010 1st sp.s. c 36 s 3020 (uncodified) is amended to
23 read as follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Cama Beach State Park (30000101)

26 Appropriation:

27	State Building Construction Account--State	((\$2,775,000))
28		<u>\$1,625,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$2,775,000))
32		<u>\$1,625,000</u>

33 **Sec. 5059.** 2010 1st sp.s. c 36 s 3017 (uncodified) is amended to
34 read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Flaming Geyser State Park Park-wide Infrastructure Redevelopment
3 (30000173)

4 Appropriation:

5	State Building Construction Account--State	((\$3,003,000))
6		<u>\$603,000</u>
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$3,003,000))
10		<u>\$603,000</u>

11 **Sec. 5060.** 2009 c 497 s 3077 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14 Bay View Park Wide Wastewater Treatment System (20082041)

15 Reappropriation:

16	State Building Construction Account--State	((\$1,760,000))
17		<u>\$510,000</u>
18	Prior Biennia (Expenditures)	\$427,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$2,187,000))
21		<u>\$937,000</u>

22 **Sec. 5061.** 2010 1st sp.s. c 36 s 3024 (uncodified) is amended to
23 read as follows:

24 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

25 Washington Wildlife Recreation Grants (20084011)

26 The reappropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The reappropriations are provided solely for the approved list
29 of projects in LEAP capital document No. 2007-3 as developed on March
30 17, 2007, and LEAP capital document No. 2008-1 as developed on February
31 13, 2008.

32 (2) If additional funds are available after funding the farmlands
33 preservation account projects approved in subsection (1) of this
34 section, the committee may: Provide one-time grants of up to \$25,000

1 each to counties requesting assistance in developing farmlands
2 preservation strategies for the purpose of seeking grants from the
3 farmlands preservation account in future grant cycles.

4 (3) Funds reappropriated for distribution according to the
5 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
6 local government projects and sixty percent to state agency projects.
7 If the cumulative total of local government projects is less than forty
8 percent of the total distribution to this category, the difference may
9 be allocated to state agency projects.

10 (4) Up to \$627,299 of the reappropriation from the riparian
11 protection account is provided solely for the Chehalis river surge
12 plain natural area preserve. This amount may not be expended for the
13 project until the department of natural resources has completed a
14 management plan for the preserve that maintains recreational access and
15 that management plan is presented to the house of representatives
16 capital budget and senate ways and means committees.

17 Reappropriation:

18	Farmlands Preservation Account--State	((<u>\$4,319,000</u>))
19		<u>\$3,792,000</u>
20	Riparian Protection Account--State	\$12,500,000
21	Habitat Conservation Account--State	\$23,956,000
22	Outdoor Recreation Account--State	\$22,994,000
23	Subtotal Reappropriation	((<u>\$63,769,000</u>))
24		<u>\$63,242,000</u>
25	Prior Biennia (Expenditures)	\$35,250,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((<u>\$99,019,000</u>))
28		<u>\$98,492,000</u>

29 **Sec. 5062.** 2009 c 497 s 3135 (uncodified) is amended to read as
30 follows:

31 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

32 Washington Wildlife Recreation Grants (30000002)

33 ~~((The appropriations in this section are subject to the following
34 conditions and limitations:~~

35 ~~The appropriations are provided solely for the list of projects in
36 LEAP capital document No. 2009-1a, developed April 23, 2009.))~~

1 Prior Biennia (Expenditures) \$355,000
 2 Future Biennia (Projected Costs) \$1,800,000
 3 TOTAL (~~(\$3,105,000)~~)
 4 \$3,097,000

5 **Sec. 5064.** 2009 c 497 s 3186 (uncodified) is amended to read as
 6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 8 ((Beebe)) Beebe Springs Phase 3 (92000006)

9 Appropriation:

10 State Building Construction Account--State (~~(\$2,643,000)~~)
 11 \$1,043,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL (~~(\$2,643,000)~~)
 15 \$1,043,000

16 **Sec. 5065.** 2009 c 497 s 3174 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Washougal Hatchery Pond Renovation (30000094)

20 Appropriation:

21 State Building Construction Account--State (~~(\$1,236,000)~~)
 22 \$1,086,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL (~~(\$1,236,000)~~)
 26 \$1,086,000

27 **Sec. 5066.** 2009 c 497 s 3184 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Chambers Creek Adult Trap (20081004)

31 Reappropriation:

32 State Building Construction Account--State (~~(\$240,000)~~)
 33 \$0

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Road Maintenance and Abandonment Projects (30000071)

3 Appropriation:

4	State Building Construction Account--State	((\$500,000))
5		<u>\$450,000</u>
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$1,800,000
8	TOTAL	((\$2,300,000))
9		<u>\$2,250,000</u>

10 **Sec. 5070.** 2009 c 497 s 3194 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Natural Areas Facilities Preservation and Access (30000079)

14 Appropriation:

15	State Building Construction Account--State	((\$700,000))
16		<u>\$665,000</u>
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$13,923,000
19	TOTAL	((\$14,623,000))
20		<u>\$14,588,000</u>

21 **Sec. 5071.** 2009 c 497 s 3195 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Recreation Capital Renovations (30000109)

25 Appropriation:

26	State Building Construction Account--State	((\$816,000))
27		<u>\$591,000</u>
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$32,682,000
30	TOTAL	((\$33,498,000))
31		<u>\$33,273,000</u>

32 **Sec. 5072.** 2009 c 497 s 3189 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Colville Armory (20082851)

3 Reappropriation:

4	Forest Development Account--State	\$306,000
5	Resource Management Cost Account--State	\$323,000
6	State Building Construction Account--State	(\$292,000)
7		<u>\$162,000</u>
8	Subtotal Reappropriation	(\$921,000)
9		<u>\$791,000</u>

10	Prior Biennia (Expenditures)	\$21,000
11	Future Biennia (Projected Costs)	\$3,000,000
12	TOTAL	(\$3,942,000)
13		<u>\$3,812,000</u>

14 **Sec. 5073.** 2009 c 497 s 3192 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Blanchard Mountain (20081951)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely as a
20 continuing compensation for preservation of the core of Blanchard
21 mountain in Skagit County and the subsequent acquisition of replacement
22 working forest lands as Skagit county state forest lands. The
23 department shall consult with the University of Washington college of
24 forest resources' northwest environmental forum and with other interest
25 groups prior to the purchase.

26 Reappropriation:

27	State Building Construction Account--State	\$3,975,000
----	--	-------------

28 Appropriation:

29	State Building Construction Account--State	(\$1,500,000)
30		<u>\$527,000</u>
31	Prior Biennia (Expenditures)	\$25,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	(\$5,500,000)
34		<u>\$4,527,000</u>

1 include, but are not limited to, the following: (a) Limiting recipient
 2 district applications to one hundred thousand dollars per three-year
 3 period; (b) limiting districts eligible to receive the grant only once
 4 in any three-year period; and (c) requiring any district receiving
 5 funding provided in this section to demonstrate a consistent commitment
 6 to addressing school facilities needs.

7 (2) \$50,000,000 of the new appropriation is provided solely for
 8 energy operational cost savings improvements to school facilities. The
 9 appropriation must be distributed using the performance-based
 10 contracting method of delivering energy operational cost savings
 11 improvements to public facilities.

12 (3) The superintendent of public instruction must report to the
 13 appropriate committees of the legislature and the office of financial
 14 management on the timing and use of the funds by the end of each fiscal
 15 year, until the funds are fully expended.

16 (4) \$100,000 of the appropriation is provided solely to the Monroe
 17 public schools for retrofitting the Frank Wagner Elementary chimney.

18 Appropriation:

19	State Building Construction Account--State	((\$70,000,000))
20		<u>\$69,889,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$70,000,000))
24		<u>\$69,889,000</u>

25 **Sec. 5076.** 2010 1st sp.s. c 36 s 5012 (uncodified) is amended to
 26 read as follows:

27 **FOR THE UNIVERSITY OF WASHINGTON**

28 Savery Hall Renovation (20061005)

29 Reappropriation:

30	Gardner-Evans Higher Education Construction	
31	Account--State	((\$10,822,000))
32		<u>\$10,757,000</u>
33	Prior Biennia (Expenditures)	\$50,510,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	((\$61,332,000))
36		<u>\$61,267,000</u>

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (((\$750,000))
 3 \$0

4 **Sec. 5080.** 2010 1st sp.s. c 36 s 5078 (uncodified) is amended to
 5 read as follows:

6 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

7 Construction Contingency Pool (92000007)

8 ~~((The appropriation in this section is provided solely for
 9 allocation by the state board for community and technical colleges for
 10 major construction and renovation projects that confront emergent and
 11 unavoidable costs in excess of the construction contingency and
 12 management reserves included in the project appropriation. The board
 13 shall report at least quarterly to the office of financial management
 14 and the legislative capital budget committees on requests for and
 15 allocations from the pool.))~~

16 Appropriation:

17 State Building Construction Account--State (((\$3,076,000))
 18 \$2,835,000
 19 Gardner-Evans Higher Education Construction
 20 Account--State \$263,000
 21 Subtotal Appropriation (((\$3,339,000))
 22 \$3,098,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL (((\$3,339,000))
 26 \$3,098,000

27 **Sec. 5081.** 2010 1st sp.s. c 36 s 5080 (uncodified) is amended to
 28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Centralia Community College - Science Building (20042850)

31 Reappropriation:

32 State Building Construction Account--State \$194,000
 33 Gardner-Evans Higher Education Construction
 34 Account--State (((\$2,737,000))
 35 \$2,445,000

1 Appropriation:

2	State Building Construction Account--State	((\$2,000,000))
3		<u>\$0</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,000,000))
7		<u>\$0</u>

8 **Sec. 5085.** 2009 c 497 s 5216 (uncodified) is amended to read as
9 follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Wenatchee Valley College - Music and Arts Center (30000119)

12 Appropriation:

13	State Building Construction Account--State	((\$2,000,000))
14		<u>\$311,000</u>
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,000,000))
18		<u>\$311,000</u>

(End of part)

1 (3) On each date on which any interest or principal and interest
2 payment is due on bonds issued for the purposes of section 6002 of this
3 act, the state treasurer shall withdraw from any general state revenues
4 received in the state treasury and deposit in the debt-limit general
5 fund bond retirement account an amount equal to the amount certified by
6 the state finance committee to be due on the payment date.

7 NEW SECTION. **Sec. 6004.** (1) Bonds issued under sections 6001
8 through 6003 of this act shall state that they are a general obligation
9 of the state of Washington, shall pledge the full faith and credit of
10 the state to the payment of the principal thereof and the interest
11 thereon, and shall contain an unconditional promise to pay the
12 principal and interest as the same shall become due.

13 (2) The owner and holder of each of the bonds or the trustee for
14 the owner and holder of any of the bonds may by mandamus or other
15 appropriate proceeding require the transfer and payment of funds as
16 directed in this section.

17 NEW SECTION. **Sec. 6005.** The legislature may provide additional
18 means for raising moneys for the payment of the principal of and
19 interest on the bonds authorized in section 6001 of this act, and
20 sections 6002 and 6003 of this act shall not be deemed to provide an
21 exclusive method for the payment.

22 NEW SECTION. **Sec. 6006.** A new section is added to chapter 43.99I
23 RCW to read as follows:

24 If any bonds authorized in this chapter have not been issued by
25 June 30, 2013, the authority of the state finance committee to issue
26 such remaining unissued bonds shall expire June 30, 2013.

27 NEW SECTION. **Sec. 6007.** A new section is added to chapter 43.99N
28 RCW to read as follows:

29 If any bonds authorized in this chapter have not been issued by
30 June 30, 2013, the authority of the state finance committee to issue
31 such remaining unissued bonds shall expire June 30, 2013.

32 NEW SECTION. **Sec. 6008.** A new section is added to chapter 43.99P
33 RCW to read as follows:

1 If any bonds authorized in this chapter have not been issued by
2 June 30, 2013, the authority of the state finance committee to issue
3 such remaining unissued bonds shall expire June 30, 2013.

4 **Sec. 6009.** RCW 43.99Q.130 and 2009 c 500 s 10 are each amended to
5 read as follows:

6 (1) For the purpose of providing funds for the planning, design,
7 construction, and other necessary costs for the rehabilitation of the
8 state legislative building, the state finance committee is authorized
9 to issue general obligation bonds of the state of Washington in the sum
10 of eighty-two million five hundred ten thousand dollars or as much
11 thereof as may be required to finance the rehabilitation and
12 improvements to the legislative building and all costs incidental
13 thereto. The approved rehabilitation plan includes costs associated
14 with earthquake repairs and future earthquake mitigation and allows for
15 associated relocation costs and the acquisition of appropriate
16 relocation space. Bonds authorized in this section may be sold at a
17 price the state finance committee determines. No bonds authorized in
18 this section may be offered for sale without prior legislative
19 appropriation of the net proceeds of the sale of the bonds. The
20 proceeds of the sale of the bonds issued for the purposes of this
21 section shall be deposited in the capitol historic district
22 construction account hereby created in the state treasury. These
23 proceeds shall be used exclusively for the purposes specified in this
24 section and for the payment of expenses incurred in the issuance and
25 sale of the bonds issued for the purposes of this section, and shall be
26 administered by the office of financial management subject to
27 legislative appropriation.

28 (2) If any bonds authorized in this chapter have not been issued by
29 June 30, 2013, the authority of the state finance committee to issue
30 such remaining unissued bonds shall expire June 30, 2013.

31 NEW SECTION. **Sec. 6010.** A new section is added to chapter 43.99Q
32 RCW to read as follows:

33 If any bonds authorized pursuant to RCW 43.99Q.020(5) have not been
34 issued by June 30, 2013, the authority of the state finance committee
35 to issue such remaining unissued bonds shall expire June 30, 2013.

1 NEW SECTION. **Sec. 6011.** Sections 6001 through 6005 of this act
2 constitute a new chapter in Title 43 RCW.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 7002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital

1 budget committee, and the senate ways and means committee and include
2 an explanation of variances from the prior lists before funds may be
3 expended on the revisions.

4 (2)(a) Minor works projects are single line appropriations that
5 include multiple projects of a similar nature and that are valued
6 between \$25,000 and \$1,000,000 each, with the exception of higher
7 education minor works projects that may be valued up to \$2,000,000.
8 These projects can generally be completed within two years of the
9 appropriation with the funding provided. Agencies are prohibited from
10 including projects on their minor works lists that are a phase of a
11 larger project, and that if combined over a continuous period of time,
12 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
13 projects. Improvements for accessibility in compliance with the
14 Americans with disabilities act may be included in any of the above
15 minor works categories.

16 (b) Minor works appropriations shall not be used for, among other
17 things: Studies, except for technical or engineering reviews or
18 designs that lead directly to and support a project on the same minor
19 works list; planning; design outside the scope of work on a minor works
20 list; moveable, temporary, and traditionally funded operating equipment
21 not in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition; or
24 to supplement funding for projects with funding shortfalls unless
25 expressly authorized elsewhere in this act. The office of financial
26 management may make an exception to the limitations described in this
27 subsection (2)(b) for exigent circumstances after notifying the
28 legislative fiscal committees and waiting ten days for comments by the
29 legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 (3) It is generally not the intent of the legislature to make
34 future appropriations for capital expenditures or for maintenance and
35 operating expenses for an acquisition project or a significant
36 expansion project that is initiated through the minor works process and
37 therefore does not receive a policy and fiscal analysis by the

1 legislature. Minor works projects are intended to be one-time
2 expenditures that do not require future state resources to complete.

3 NEW SECTION. **Sec. 7004.** (1) The office of financial management
4 may authorize a transfer of appropriation authority provided for a
5 capital project that is in excess of the amount required for the
6 completion of such project to another capital project for which the
7 appropriation is insufficient. No such transfer may be used to expand
8 the capacity of any facility beyond that intended in making the
9 appropriation. Such transfers may be effected only between capital
10 appropriations to a specific department, commission, agency, or
11 institution of higher education and only between capital projects that
12 are funded from the same fund or account. No transfers may occur
13 between projects to local government agencies except where the grants
14 are provided within a single omnibus appropriation and where such
15 transfers are specifically authorized by the implementing statutes that
16 govern the grants.

17 (2) The office of financial management may find that an amount is
18 in excess of the amount required for the completion of a project only
19 if: (a) The project as defined in the notes to the budget document is
20 substantially complete and there are funds remaining; or (b) bids have
21 been let on a project and it appears to a substantial certainty that
22 the project as defined in the notes to the budget document can be
23 completed within the biennium for less than the amount appropriated in
24 this act.

25 (3) For the purposes of this section, the intent is that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 (4) The office of financial management shall report any transfer
31 effected under this section to the house of representatives capital
32 budget committee, the senate ways and means committee, and the
33 legislative evaluation and accountability program committee, at least
34 thirty days before the date the transfer is effected. The office of
35 financial management shall report all emergency or smaller transfers
36 within thirty days from the date of transfer. The governor's capital

1 budget request following any transfer shall reflect that transfer in
2 the affected agency.

3 NEW SECTION. **Sec. 7005.** (1) It is expected that projects be ready
4 to proceed in a timely manner depending on the type or phase of the
5 project or program that is the subject of the appropriation in this
6 act. Except for major projects that customarily may take more than two
7 biennia to complete from predesign to the end of construction, or large
8 infrastructure grant or loan programs supporting projects that often
9 take more than two biennia to complete, the legislature generally does
10 not intend to reappropriate funds more than once, particularly for
11 smaller grant programs, local/community projects, and minor works.

12 (2) Agencies shall expedite the expenditure of reappropriations and
13 appropriations in this act in order to: (a) Rehabilitate
14 infrastructure resources; (b) accelerate environmental rehabilitation
15 and restoration projects for the improvement of the state's natural
16 environment; (c) reduce additional costs associated with acquisition
17 and construction inflationary pressures; and (d) provide additional
18 employment opportunities associated with capital expenditures.

19 (3) To the extent feasible, agencies are directed to accelerate
20 expenditure rates at their current level of permanent employees and
21 shall use contracted design and construction services wherever
22 necessary to meet the goals of this section.

23 NEW SECTION. **Sec. 7006.** State agencies, including institutions of
24 higher education, shall allot and report full-time equivalent staff for
25 capital projects in a manner comparable to staff reporting for
26 operating expenditures.

27 NEW SECTION. **Sec. 7007.** Executive Order No. 05-05, archaeological
28 and cultural resources, was issued effective November 10, 2005.
29 Agencies and higher education institutions shall comply with the
30 requirements set forth in this executive order.

31 NEW SECTION. **Sec. 7008. PUGET SOUND PROTECTION AND RESTORATION**
32 Consistent with RCW 90.71.340, when expending appropriations under
33 this act that contribute to Puget Sound protection and recovery,
34 agencies shall consult with the Puget Sound partnership to ensure that

1 projects and expenditures are either in, or consistent with the 2020
2 action agenda. These consultations shall include the exchange of
3 information on specific actions, projects, associated funding,
4 performance measures, and other information necessary to track project
5 implementation and ensure alignment with the action agenda. In
6 situations where the Puget Sound partnership finds that a project is
7 not in, or is not consistent with the action agenda Puget Sound
8 partnership shall document this finding and report back to the governor
9 and legislative fiscal committees.

10 NEW SECTION. **Sec. 7009. FOR THE ARTS COMMISSION--ART WORK**
11 **ALLOWANCE POOLING**

12 (1) One-half of one percent of moneys appropriated in this act for
13 original construction of school plant facilities may be expended for
14 the purposes of RCW 28A.335.210. The Washington state arts commission
15 may combine the proceeds from individual projects in order to fund
16 larger works of art or mobile art displays in consultation with the
17 superintendent of public instruction and representatives of school
18 district boards.

19 (2) One-half of one percent of moneys appropriated in this act for
20 original construction or any major renovation or remodel work exceeding
21 two hundred thousand dollars by colleges or universities may be
22 expended for the purposes of RCW 28B.10.027. The Washington state arts
23 commission may combine the proceeds from individual projects in order
24 to fund larger works of art or mobile art displays in consultation with
25 the board of regents or trustees.

26 (3) One-half of one percent of moneys appropriated in this act for
27 original construction of any public building by a state agency as
28 defined in RCW 43.17.020 may be expended for the purposes of RCW
29 43.17.200. The Washington state arts commission may combine the
30 proceeds from individual projects in order to fund larger works of art
31 or mobile art displays in consultation with the state agency.

32 (4) At least eighty-five percent of the moneys spent by the
33 Washington state arts commission during the 2011-2013 biennium for the
34 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
35 solely for direct acquisition of works of art. The commission may use
36 up to \$100,000 of this amount to conserve or maintain existing pieces
37 in the state art collection pursuant to chapter 36, Laws of 2005.

1 NEW SECTION. **Sec. 7010.** To carry out the provisions of this act,
2 the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 7011.** (1) Unless otherwise stated, for all
5 appropriations under this act that require a match of nonstate money or
6 in-kind contributions, the following requirement, consistent with RCW
7 43.88.150, shall apply: Expenditures of state money shall be timed so
8 that the state share of project expenditures never exceeds the intended
9 state share of total project costs.

10 (2) Provision of the full amount of required matching funds is not
11 required to permit the expenditure of capital budget appropriations for
12 phased projects if a proportional amount of the required matching funds
13 is provided for each distinct, identifiable phase of the project.

14 NEW SECTION. **Sec. 7012. SALARY ADJUSTMENT**

15 The appropriations in this act shall be expended solely for the
16 purposes designated in this act and are subject to the following
17 conditions and limitations:

18 (1) Appropriations in this act are provided solely for a 3.0
19 percent salary reduction effective July 1, 2011, through June 29, 2013,
20 for all employees of the executive, legislative, and judicial branches,
21 including those employees in the Washington management service, and
22 including employees exempt from merit system rules, except for:

23 (a) Elected officials whose salaries are set by the commission on
24 salaries for elected officials;

25 (b) Student employees at state institutions of higher education;

26 (c) Faculty employees at state institutions of higher education:
27 PROVIDED, HOWEVER, That appropriations to higher education institutions
28 are reduced in an amount reflecting a 3.0 percent reduction in faculty
29 salary expenditures;

30 (d) Certificated employees of the state school for the blind and
31 the center for childhood deafness and hearing loss;

32 (e) Commissioned officers of the Washington state patrol
33 represented by the state patrol troopers' association and the
34 Washington state patrol lieutenants' association;

35 (f) Represented ferry workers of the Washington state department of

1 transportation, provided, however, that other reductions are included
2 in section 504 of the 2011-2013 transportation appropriations act;

3 (g) Employees whose salary is less than \$2,500 per month; and

4 (h) Employees as specified in subsection (2) of this section.

5 (2) For employees subject to the 3.0 percent reduction in salary
6 under subsection (1) of this section employees will receive temporary
7 salary reduction leave of up to 5.2 hours per month. The director of
8 personnel shall adopt rules governing the accrual and use of temporary
9 salary reduction leave.

10 (3) The department of retirement systems shall include any forgone
11 salary or lost work hours under subsections (1) and (3) of this section
12 in the final average compensation of employees affected for purposes of
13 calculating retirement benefits, as specified in executive request
14 legislation Z-0211.1/11.

15 (4) The appropriation from dedicated funds and accounts shall be
16 made in the amounts specified and from the dedicated funds and accounts
17 specified in office of financial management document 2011-01, which is
18 hereby incorporated by reference. The office of financial management
19 shall allocate the moneys appropriated in this section in the amounts
20 specified and to the state agencies specified in office of financial
21 management document 2011-01 and adjust appropriation schedules
22 accordingly.

23 NEW SECTION. **Sec. 7013.** If any provision of this act or its
24 application to any person or circumstance is held invalid, the
25 remainder of the act or the application of the provision to other
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 7014.** This act is necessary for the immediate
28 preservation of the public peace, health, or safety, or support of the
29 state government and its existing public institutions, and takes effect
30 immediately.

(End of bill)"

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1 Correct the title.

EFFECT: Authorizes \$465 million in new state general obligation bonds to support the 2011-13 School Construction Assistance Grant program. Appropriates state general obligation bonds for the School Construction Assistance Grant program, catastrophic flood relief, and the Columbia River Basin Water Supply Development program.

--- END ---