

SHB 1497 - H AMD 665

By Representative Dunshee

NOT CONSIDERED 04/22/2011

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2013, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
13 1, 2011, and ending June 30, 2012.

14 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
15 1, 2012, and ending June 30, 2013.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent only
19 for the specified purpose.

20 (3) The appropriations in this act are appropriations for capital
21 purposes from sources other than bond proceeds. Appropriations in this
22 act may not necessarily represent all expenditures authorized for a
23 particular project for the 2011-2013 fiscal biennium. For some
24 projects receiving appropriations in this act, additional
25 appropriations from other sources for those projects may also be
26 contained in chapter, Laws of 2011 (House Bill No. 2020).

27 (4) Unless otherwise specifically authorized in this act, any
28 portion of an amount provided solely for a specified purpose that is
29 not expended subject to the specified conditions and limitations to
30 fulfill the specified purpose shall lapse.

1 (5) The amounts shown under the headings "Prior Biennia," "Future
2 Biennia," and "Total" in this act are for informational purposes only
3 and do not constitute legislative approval of these amounts. "Prior
4 biennia" typically refers to the immediate prior biennium for
5 reappropriations, but may refer to multiple biennia in the case of
6 specific projects. A "future biennia" amount is an estimate of what
7 may be appropriated for the project or program in the 2011-2013
8 biennium and the following three biennia; an amount of zero does not
9 necessarily constitute legislative intent to not provide funding for
10 the project or program in the future.

11 (6) "Reappropriations" in this act are appropriations and, unless
12 the context clearly provides otherwise, are subject to the relevant
13 conditions and limitations applicable to appropriations.
14 Reappropriations shall be limited to the unexpended balances remaining
15 on June 30, 2011, from the 2009-2011 biennial appropriations for each
16 project.

17 **PART 1**
18 **GENERAL GOVERNMENT**

19 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

20 Rural Washington Loan Fund (19882002)

21 Reappropriation:

22	Rural Washington Loan Account--State	\$209,000
23	Prior Biennia (Expenditures)	\$6,334,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,543,000

26 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

27 Drinking Water Assistance Account (20044002)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 130, chapter 26, Laws of 2003.

31 Reappropriation:

32	Drinking Water Assistance Repayment Account--State	\$764,000
33	Prior Biennia (Expenditures)	\$15,936,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$16,700,000

2 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

3 Drinking Water Assistance Program (20064003)

4 Reappropriation:

5 Drinking Water Assistance Repayment

6 Account--State \$13,508,000

7 Prior Biennia (Expenditures) \$16,372,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$29,880,000

10 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20064010)

12 Reappropriation:

13 Rural Washington Loan Account--State \$2,658,000

14 Prior Biennia (Expenditures) \$1,469,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$4,127,000

17 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

18 Community Economic Revitalization Board (20064011)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 121, chapter 488, Laws of 2005.

22 Reappropriation:

23 Public Facility Construction Loan Revolving

24 Account--State \$2,165,000

25 Prior Biennia (Expenditures) \$18,284,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$20,449,000

28 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

29 Drinking Water Assistance Program (20074004)

30 Reappropriation:

31 Drinking Water Assistance Account--State \$3,902,000

32 Drinking Water Assistance Repayment

1 Account--State \$21,100,000
 2 Subtotal Reappropriation \$25,002,000
 3 Prior Biennia (Expenditures) \$6,898,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$31,900,000

6 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

7 Public Works Trust Fund (20074005)

8 Reappropriation:

9 Public Works Assistance Account--State \$132,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$132,000,000

13 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

14 Rural Washington Loan Fund (20074008)

15 Reappropriation:

16 Rural Washington Loan Account--State \$1,856,000
 17 Prior Biennia (Expenditures) \$171,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,027,000

20 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

21 Housing Assistance, Weatherization, and Affordable Housing
 22 (20074009)

23 Reappropriation:

24 Washington Housing Trust Account--State \$2,209,000
 25 Prior Biennia (Expenditures) \$11,091,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$13,300,000

28 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

29 Community Economic Revitalization Board (20074015)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 1028, chapter 520, Laws of 2007.

1 Reappropriation:
 2 Public Facility Construction Loan Revolving
 3 Account--State \$7,289,000
 4 Prior Biennia (Expenditures) \$12,711,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$20,000,000

7 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

8 Drinking Water State Revolving Fund Loan Program (30000005)

9 Reappropriation:
 10 Drinking Water Assistance Account--State \$10,930,000
 11 Drinking Water Assistance Repayment
 12 Account--State \$31,201,000
 13 Subtotal Reappropriation \$42,131,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$42,131,000

17 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

18 Community Economic Revitalization Board (30000010)

19 Reappropriation:
 20 Public Facility Construction Loan Revolving
 21 Account--State \$6,253,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$6,253,000

25 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

26 Housing Assistance, Weatherization, and Affordable Housing
 27 (30000013)

28 The reappropriations in this section are subject to the following
 29 conditions and limitations: The reappropriations are subject to the
 30 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:
 32 Washington Housing Trust Account--State \$9,199,000

1	Prior Biennia (Expenditures)	\$801,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

5 Energy Freedom Program (30000056)

6 Reappropriation:

7	Energy Recovery Act Account--Federal Stimulus	\$32,218,000
8	Prior Biennia (Expenditures)	\$6,282,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$38,500,000

11 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

12 Community Development Block Grants (91000011)

13 Reappropriation:

14	General Fund--Federal Stimulus	\$911,000
15	Prior Biennia (Expenditures)	\$3,289,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,200,000

18 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

19 Weatherization (91000013)

20 Reappropriation:

21	General Fund--Federal Stimulus	\$17,469,000
22	Prior Biennia (Expenditures)	\$31,531,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$49,000,000

25 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

26 Community Economic Revitalization Board - Export Assistance Grants
27 and Loans (92000069)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:

32 Public Facility Construction Loan Revolving

1	Account--State	\$2,965,000
2	Prior Biennia (Expenditures)	\$35,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water State Revolving Fund Loan Program (30000095)

7 The appropriations in this section are subject to the following
8 conditions and limitations: For projects involving repair,
9 replacement, or improvement of a clean water infrastructure facility or
10 other public works facility for which an investment grade audit is
11 obtainable, the public works board must require as a contract condition
12 that the project sponsor undertake an investment grade audit. The
13 project sponsor may finance the costs of the audit as part of its
14 drinking water state revolving fund program loan.

15 Appropriation:

16	Drinking Water Assistance Account--State	\$16,000,000
17	Drinking Water Assistance Repayment	
18	Account--State	\$32,000,000
19	Subtotal Appropriation	\$48,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$192,000,000
22	TOTAL	\$240,000,000

23 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board (30000097)

25 Appropriation:

26	Public Facility Construction Loan Revolving	
27	Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$25,000,000

31 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

32 Clean Energy Partnership (30000175)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for implementation of the
4 recommendations of the clean energy leadership council by providing
5 state matching funds for projects that:

- 6 (a) Integrate energy efficiency and renewable energy in buildings;
- 7 (b) Integrate renewable energy into the regional electrical grid;
- 8 or
- 9 (c) Advance bioenergy in the state.

10 (2) State funding must not exceed fifty percent of the total
11 program or project funds.

12 (3) Eligible projects must:

- 13 (a) Involve a majority of companies that are located in Washington
14 state;
- 15 (b) Represent a substantially new solution that is not widely
16 available today; and
- 17 (c) Be designed to generate solutions that are applicable both
18 inside and outside of the state.

19 Appropriation:

20	Public Facility Construction Loan Revolving	
21	Account--State	\$5,500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,500,000

25 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

26 Public Works Assistance Account Program (30000103)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided solely for the list of projects
30 in LEAP capital document No. 2011-1B, developed April 11, 2011.

31 (2) For projects involving repair, replacement, or improvement of
32 a wastewater treatment plant or other public works facility for which
33 an investment grade audit is obtainable, the public works board must
34 require as a contract condition that the project sponsor undertake an
35 investment grade audit. The project sponsor may finance the costs of
36 the audit as part of its public works assistance account loan.

1 (3) The public works board is directed to develop a more effective
2 program for the efficient achievement of the goals of RCW 70.235.070.
3 The board shall report to the legislature on this effort by January 1,
4 2012.

5 Appropriation:

6 Public Works Assistance Account--State \$321,849,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$321,849,000

10 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF GENERAL
11 ADMINISTRATION

12 Critical Campus Steam System Repairs (30000535)

13 Appropriation:

14 Capitol Building Construction Account--State \$90,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$90,000

18 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF GENERAL
19 ADMINISTRATION

20 Engineering and Architectural Services: Staffing (91000005)

21 Appropriation:

22 Charitable, Educational, Penal and Reformatory
23 Institutions Account--State \$928,000
24 Community and Technical College Capital Projects
25 Account--State \$755,000
26 Subtotal Appropriation \$1,683,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$34,250,000
29 TOTAL \$35,933,000

30 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF GENERAL
31 ADMINISTRATION

32 Legislative Building Critical Hydronic Loop Repairs (30000584)

33 Appropriation:

1	Capitol Building Construction Account--State	\$1,310,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,310,000

5 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Capitol Lake Dredging (30000571)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely to
10 begin the process of seeking necessary permits to dredge and spot
11 dredge excess sediments as required under all of the proposed long-term
12 management strategies.

13 Appropriation:

14	State Toxics Control Account--State	\$200,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$200,000

18 NEW SECTION. **Sec. 1026. FOR THE MILITARY DEPARTMENT**

19 Minor Works Preservation (30000002)

20 Reappropriation:

21	General Fund--Federal	\$5,633,000
22	Prior Biennia (Expenditures)	\$3,039,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$8,672,000

25 NEW SECTION. **Sec. 1027. FOR THE MILITARY DEPARTMENT**

26 Minor Works Program (30000003)

27 Reappropriation:

28	General Fund--Federal	\$2,596,000
29	Prior Biennia (Expenditures)	\$543,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,139,000

1 NEW SECTION. Sec. 1028. FOR THE MILITARY DEPARTMENT

2 Camp Murray New Primary Gate Entrance (30000482)

3 Reappropriation:

4	General Fund--Federal	\$2,994,000
5	Military Department Capital Account--State	\$1,435,000
6	Subtotal Reappropriation	\$4,429,000
7	Prior Biennia (Expenditures)	\$498,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,927,000

10 NEW SECTION. Sec. 1029. FOR THE MILITARY DEPARTMENT

11 Combined Support Maintenance Shop (20082006)

12 Reappropriation:

13	General Fund--Federal	\$4,736,000
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14 Appropriation:

15	General Fund--Federal	\$20,264,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$25,000,000

19 NEW SECTION. Sec. 1030. FOR THE MILITARY DEPARTMENT

20 Minor Works Preservation (30000560)

21 Appropriation:

22	General Fund--Federal	\$3,601,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$18,677,000
25	TOTAL	\$22,278,000

26 NEW SECTION. Sec. 1031. FOR THE MILITARY DEPARTMENT

27 Minor Works Program (30000561)

28 Appropriation:

29	General Fund--Federal	\$9,958,000
30	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$59,273,000
2	TOTAL	\$69,231,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Minor Works Preservation: Facilities Preservation (30001291)

6 Appropriation:

7 Charitable, Educational, Penal and Reformatory

8 Institutions Account--State \$714,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$714,000

12 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Frances Haddon Morgan Center (91000014)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 the department of social and health services to develop a predesign
18 with options for the future use of the Frances Haddon Morgan Center
19 site, including the permanent use of the property to support housing or
20 other services for low-income, disabled, or vulnerable persons. The
21 predesign shall be delivered to the house of representatives fiscal
22 committees and the senate ways and means committee by December 31,
23 2011. This predesign shall not delay any activities associated with
24 ceasing to operate the facility as a residential habilitation center
25 after December 31, 2012. On and after January 1, 2013, the Frances
26 Haddon Morgan Center property must remain either in public ownership,
27 or may be sold or leased for a nominal amount to a nonprofit
28 organization for the permanent use of the property to support housing
29 or other services for low-income, disabled, or vulnerable persons.

30 Appropriation:

31 Charitable, Educational, Penal and Reformatory

32 Institutions Account--State \$150,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$150,000

3 NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Yakima Valley School (91000016)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation is provided solely for
 8 the department of social and health services to develop a predesign
 9 with options for the future use of the Yakima Valley School site,
 10 including the permanent use of the property to support housing or other
 11 services for low-income, disabled, or vulnerable persons. The
 12 predesign shall be delivered to the house of representatives fiscal
 13 committees and the senate ways and means committee by December 31,
 14 2011. This predesign shall not delay any activities associated with
 15 ceasing to operate the facility as a residential habilitation center
 16 after December 31, 2012. On and after January 1, 2013, the Yakima
 17 Valley School property must remain either in public ownership, or may
 18 be sold or leased for a nominal amount to a nonprofit organization for
 19 the permanent use of the property to support housing or other services
 20 for low-income, disabled, or vulnerable persons.

21 Appropriation:

22 Charitable, Educational, Penal and Reformatory
 23 Institutions Account--State \$150,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$150,000

27 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF HEALTH**

28 Drinking Water Assistance Program (20064001)

29 Reappropriation:

30 Drinking Water Assistance Account--Federal \$16,652,000
 31 Prior Biennia (Expenditures) \$77,944,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$94,596,000

1 NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF HEALTH

2 Drinking Water Assistance Program (30000013)

3 Reappropriation:

4	Drinking Water Assistance Account--Federal	\$38,348,000
5	Drinking Water Assistance Account--Federal	
6	Stimulus	\$9,373,000
7	Subtotal Reappropriation	\$47,721,000

8 Appropriation:

9	Drinking Water Assistance Account--Federal	\$49,868,000
10	Prior Biennia (Expenditures)	\$29,089,000
11	Future Biennia (Projected Costs)	\$199,472,000
12	TOTAL	\$326,150,000

13 NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF HEALTH

14 Tulalip Water Supply Pipeline (30000296)

15 Appropriation:

16	Public Works Assistance Account--State	\$3,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$3,000,000

20 NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF VETERANS AFFAIRS

21 Minor Works Preservation: Facilities Preservation (90000001)

22 Appropriation:

23	Charitable, Educational, Penal and Reformatory	
24	Institutions Account--State	\$2,722,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$7,728,000
27	TOTAL	\$10,450,000

28 NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF CORRECTIONS

29 Washington State Penitentiary: Housing Units, Kitchen and Site
30 Work (30000482)

31 Reappropriation:

32	Public Safety Reimbursable Bond Account--State	\$546,000
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1	Prior Biennia (Expenditures)	\$283,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$829,000

4 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF LABOR AND**
5 **INDUSTRIES**

6 Labor and Industries Building Repairs and Renewal (30000014)

7 Appropriation:

8	Accident Account--State	\$284,000
9	Medical Aid Account--State	\$283,000
10	Subtotal Appropriation	\$567,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$567,000

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

5 Reappropriation:

6	Site Closure Account--State	\$12,052,000
7	Prior Biennia (Expenditures)	\$3,381,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$15,433,000

10 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

11 State Drought Preparedness (20054009)

12 Reappropriation:

13	State Drought Preparedness Account--State	\$300,000
14	Prior Biennia (Expenditures)	\$15,052,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,352,000

17 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

18 Motor Vehicle Mercury Removal Program (20062850)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 137, chapter 371, Laws of 2006.

22 Reappropriation:

23	State Toxics Control Account--State	\$250,000
24	Prior Biennia (Expenditures)	\$750,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control Revolving Account (20064002)

29 Reappropriation:

30	Water Pollution Control Revolving Account--State . . .	\$11,025,000
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1	Water Pollution Control Revolving Account--Federal . . .	\$8,825,000
2	Subtotal Reappropriation	\$19,850,000
3	Prior Biennia (Expenditures)	\$219,766,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$239,616,000

6 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

7 Centennial Clean Water Program (20064007)

8 Reappropriation:

9	Water Quality Capital Account--State	\$502,000
10	Prior Biennia (Expenditures)	\$22,448,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$22,950,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Puget Sound Aquatic Cleanup and Restoration (20084004)

15 Reappropriation:

16	State Toxics Control Account--State	\$1,267,000
17	Prior Biennia (Expenditures)	\$3,733,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Centennial Clean Water Program (20084010)

22 Reappropriation:

23	Water Quality Capital Account--State	\$1,024,000
24	Prior Biennia (Expenditures)	\$7,432,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$8,456,000

27 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control Loan Program (20084011)

29 Reappropriation:

30	Water Pollution Control Revolving Account--State . . .	\$18,878,000
31	Water Pollution Control Revolving Account--Federal . .	\$21,988,000
32	Subtotal Reappropriation	\$40,866,000

1 Prior Biennia (Expenditures) \$99,134,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$140,000,000

4 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

5 Mason County Consortium (20084851)

6 Reappropriation:
 7 State Toxics Control Account--State \$500,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$500,000

11 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Fund Program (30000007)

13 Reappropriation:
 14 Water Pollution Control Revolving Account--State . . . \$48,342,000
 15 Water Pollution Control Revolving Account--Federal . . \$39,475,000
 16 Water Pollution Control Revolving Account--Federal
 17 Stimulus \$18,050,000
 18 Subtotal Reappropriation \$105,867,000
 19 Prior Biennia (Expenditures) \$72,833,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$178,700,000

22 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

23 Cleanup and Prevention of Waste Tire Piles (30000012)

24 Reappropriation:
 25 Waste Tire Removal Account--State \$100,000
 26 Prior Biennia (Expenditures) \$900,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

30 Safe Soils Remediation Program (30000019)

31 Reappropriation:
 32 Cleanup Settlement Account--State \$1,520,000

1 Prior Biennia (Expenditures) \$769,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,289,000

4 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

5 Skykomish Cleanup and Restoration (30000020)

6 Reappropriation:

7 Cleanup Settlement Account--State \$816,000
 8 Prior Biennia (Expenditures) \$1,234,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,050,000

11 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

12 Remedial Action Grant Program (30000039)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation is subject to the
 15 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

16 Reappropriation:

17 Local Toxics Control Account--State \$34,687,000
 18 Prior Biennia (Expenditures) \$3,524,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$38,211,000

21 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

22 Storm Water Retrofit and Low-Impact Development Grant Program
 23 (30000097)

24 The reappropriations in this section are subject to the following
 25 terms and conditions: The reappropriation is subject to the provisions
 26 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28 State and Local Improvements Revolving Account--
 29 State \$1,284,000
 30 State and Local Improvements Revolving Account--
 31 Waste Facilities 1980--State \$325,000
 32 State Toxics Control Account--State \$15,343,000
 33 Local Toxics Control Account--State \$6,080,000

1	Subtotal Reappropriation	\$23,032,000
2	Prior Biennia (Expenditures)	\$1,243,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$24,275,000

5 **NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

6 Reducing Diesel Particle Emissions in Tacoma (30000139)

7 Reappropriation:

8	Air Pollution Control Account--State	\$996,000
9	Prior Biennia (Expenditures)	\$4,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,000,000

12 **NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

13 Diesel Emissions Reduction (91000003)

14 Reappropriation:

15	General Fund--Federal ARRA	\$380,000
16	Prior Biennia (Expenditures)	\$1,350,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,730,000

19 **NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

20 Diesel Emissions Reduction (91000024)

21 Reappropriation:

22	General Fund--Federal	\$347,000
23	Prior Biennia (Expenditures)	\$6,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$353,000

26 **NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

27 Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

28 Reappropriation:

29	Air Pollution Control Account--State	\$300,000
30	Prior Biennia (Expenditures)	\$300,000
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$600,000

2 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
3 Water Pollution Control Revolving Fund Program (30000142)

4 Reappropriation:
5 Water Pollution Control Revolving Account--State . . . \$23,750,000
6 Water Pollution Control Revolving Account--Federal . . \$11,400,000
7 Subtotal Reappropriation \$35,150,000
8 Prior Biennia (Expenditures) \$1,850,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$37,000,000

11 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
12 Clean Up Toxic Sites - Puget Sound (30000144)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: Up to \$17,500,000 of the cleanup
15 settlement account--state appropriation may be used for cleanup
16 activities associated with the Asarco contamination in Everett.

17 Reappropriation:
18 Cleanup Settlement Account--State \$18,300,000
19 State Toxics Control Account--State \$20,495,000
20 Subtotal Reappropriation \$38,795,000
21 Prior Biennia (Expenditures) \$1,892,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$40,687,000

24 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
25 Settlement Funding To Clean Up Toxic Sites (30000145)

26 Reappropriation:
27 Cleanup Settlement Account--State \$7,502,000
28 Prior Biennia (Expenditures) \$998,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$8,500,000

31 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
32 Leaking Underground Tanks (91000002)

1 Reappropriation:
2 General Fund--Federal Stimulus \$1,118,000
3 Prior Biennia (Expenditures) \$2,382,000
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$3,500,000

6 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

7 Centennial Clean Water Program (30000208)

8 The appropriations in this section are subject to the following
9 conditions and limitations: For projects involving repair,
10 replacement, or improvement of a wastewater treatment plant or other
11 public works facility for which an investment grade audit is
12 obtainable, the department of ecology must require as a contract
13 condition that the project sponsor undertake an investment grade audit.
14 The project sponsor may finance the costs of the audit as part of its
15 centennial clean water program grant.

16 Appropriation:

17 State Toxics Control Account--State \$18,000,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$18,000,000

21 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Pollution Control Revolving Fund Program (30000209)

23 The appropriations in this section are subject to the following
24 conditions and limitations: For projects involving repair,
25 replacement, or improvement of a wastewater treatment plant or other
26 public works facility for which an investment grade audit is
27 obtainable, the department of ecology must require as a contract
28 condition that the project sponsor undertake an investment grade audit.
29 The project sponsor may finance the costs of the audit as part of its
30 water pollution control revolving fund program loan.

31 Appropriation:

32 Water Pollution Control Revolving Account--State . . . \$102,000,000
33 Water Pollution Control Revolving Account--Federal . . \$82,205,000
34 Subtotal Appropriation \$184,205,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$736,820,000
3	TOTAL	\$921,025,000

4 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

5 Waste Tire Pile Prevention and Cleanup (30000210)

6 Appropriation:

7	Waste Tire Removal Account--State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000

11 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

12 Wood Stove Pollution Reduction (30000211)

13 Appropriation:

14	State Toxics Control Account--State	\$1,000,000
15	Local Toxics Control Account--State	\$2,000,000
16	Subtotal Appropriation	\$3,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$4,000,000
19	TOTAL	\$7,000,000

20 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

21 Diesel Emissions Reduction (30000212)

22 Appropriation:

23	Local Toxics Control Account--State	\$7,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$5,000,000
26	TOTAL	\$12,000,000

27 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

28 Coordinated Prevention Grants (30000214)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$4,000,000 of the appropriation is provided solely for grants
32 to local governments for local waste and pollution prevention projects.

1 Grants shall fund new organics composting and conversion, green
2 building, and moderate risk waste initiatives described in the state
3 "beyond waste" plan.

4 (2) Up to \$2,000,000 of the appropriation may be used for grants to
5 local governments to provide alternatives to backyard burning of
6 organic materials. Priority for these grants shall be given to: (a)
7 Urban growth areas of less than 5,000 people affected by the January 1,
8 2007, ban on outdoor burning; (b) projects that develop infrastructure
9 for an ongoing program; and (c) projects that coordinate regionally.

10 Appropriation:

11	Local Toxics Control Account--State	\$28,610,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$114,440,000
14	TOTAL	\$143,050,000

15 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

16 Hood Canal Regional Septic Repair Loan Program (30000215)

17 Appropriation:

18	General Fund--Federal	\$2,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,500,000

22 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

23 Remedial Action Grant Program (30000216)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Up to \$13,334,000 of the appropriation
26 from the local toxics control account--state is provided only if the
27 department of revenue's nongeneral fund revenue forecasts for fiscal
28 year 2012 and fiscal year 2013 project revenue increases that fully
29 support this additional appropriation. The department of ecology may
30 only allot and spend these dollars to the extent that (1) they are
31 fully supported by these forecasts and (2) a positive ending fund
32 balance is projected for the local toxics control account.

33 Appropriation:

34	Local Toxics Control Account--State	\$65,334,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$65,334,000

4 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

5 Eastern Washington Clean Sites Initiative (30000217)

6 Appropriation:

7 State Toxics Control Account--State \$4,500,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$4,500,000

11 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

12 Burlington Northern Santa Fe Skykomish Restoration (30000218)

13 Appropriation:

14 Cleanup Settlement Account--State \$284,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$284,000

18 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

19 Safe Soils Remediation Program - Central Washington (30000263)

20 Appropriation:

21 State Toxics Control Account--State \$3,711,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$3,711,000

25 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

26 Swift Creek Natural Asbestos Cleanup (30000015)

27 Appropriation:

28 General Fund--Federal \$1,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,000,000

1 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxics Sites - Puget Sound (30000265)

3 Appropriation:

4	State Toxics Control Account--State	\$16,400,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$11,248,000
7	TOTAL	\$27,648,000

8 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

9 ASARCO - Tacoma Smelter Plume and Mines (30000280)

10 Appropriation:

11	Cleanup Settlement Account--State	\$20,647,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$20,647,000

15 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

16 Padilla Bay Boat Launch (30000281)

17 Appropriation:

18	General Fund--Federal	\$320,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$320,000

22 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

23 Padilla Bay Federal Capital Projects (30000282)

24 Appropriation:

25	General Fund--Federal	\$800,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$800,000

29 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

30 Coastal Wetlands Federal Funds Administration (30000283)

31 Appropriation:

1	General Fund--Federal	\$23,200,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$40,000,000
4	TOTAL	\$63,200,000

5 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

6 Statewide Stormwater Projects (30000294)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 grants to be awarded on a competitive basis to local governments
10 statewide to meet critical stormwater management needs and protect or
11 restore water quality. Funding must be used for construction projects
12 or design/construction projects that can demonstrate readiness to
13 proceed and a minimum cash match of twenty-five percent.

14 Appropriation:

15	Local Toxics Control Account--State	\$46,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$46,000,000

19 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Rocky Reach - Chelan County Public Utility District (20061023)

22 Reappropriation:

23	Parks Renewal and Stewardship Account--Private/ 24 Local	\$500,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 3043. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Ike Kinswa State Park Improvement (20082950)

31 Reappropriation:

32	Parks Renewal and Stewardship Account--Private/ 33 Local	\$500,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$500,000

4 NEW SECTION. **Sec. 3044. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Clean Vessel Boating Pumpout Grants (30000665)

7 Appropriation:

8 General Fund--Federal \$3,300,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$12,000,000
 11 TOTAL \$15,300,000

12 NEW SECTION. **Sec. 3045. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Parkland Account Authority (91000016)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The state parks and recreation commission
 17 shall provide lists of potential purchases and sales to the office of
 18 financial management and the appropriate policy and fiscal committees
 19 of the legislature prior to committing the state parks and recreation
 20 commission to any sale or purchase of land or buildings and prior to
 21 any allotments made for those purchases. The list shall include any
 22 potential operating or capital cost impacts known to the state parks
 23 and recreation commission.

24 Appropriation:

25 Parkland Acquisition Account--State \$2,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$2,000,000

29 NEW SECTION. **Sec. 3046. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Federal Grant Authority (30000768)

32 Appropriation:

33 General Fund--Federal \$750,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$3,000,000
3	TOTAL	\$3,750,000

4 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Local Grant Authority (30000769)

7 Appropriation:

8	Parks Renewal and Stewardship Account--Private/	
9	Local	\$750,000

10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$3,000,000
12	TOTAL	\$3,750,000

13 NEW SECTION. **Sec. 3048. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Salmon Recovery Funding Board Programs (20044001)

16 Reappropriation:

17	General Fund--Federal	\$6,892,000
18	Prior Biennia (Expenditures)	\$27,483,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$34,375,000

21 NEW SECTION. **Sec. 3049. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Salmon Recovery Funding Board Programs (20064001)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 403, chapter 488, Laws of 2005.

27 Reappropriation:

28	General Fund--Federal	\$11,045,000
29	Prior Biennia (Expenditures)	\$32,955,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$44,000,000

1 NEW SECTION. **Sec. 3050. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Boating Facilities Program (20064003)

4 Reappropriation:

5	Recreation Resources Account--State	\$377,000
6	Prior Biennia (Expenditures)	\$6,894,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$7,271,000

9 NEW SECTION. **Sec. 3051. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Nonhighway and Off-Road Vehicle Activities Program (20064004)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 170, chapter 371, Laws of 2006.

15 Reappropriation:

16	NOVA Program Account--State	\$986,000
17	Prior Biennia (Expenditures)	\$6,593,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$7,579,000

20 NEW SECTION. **Sec. 3052. FOR THE RECREATION AND CONSERVATION**

21 **FUNDING BOARD**

22 Boating Facilities Program (20084001)

23 Reappropriation:

24	Recreation Resources Account--State	\$2,620,000
25	Prior Biennia (Expenditures)	\$5,401,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$8,021,000

28 NEW SECTION. **Sec. 3053. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 Firearms and Archery Range Recreation (20084003)

31 Reappropriation:

32	Firearms Range Account--State	\$284,000
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1	Prior Biennia (Expenditures)	\$188,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$472,000

4 NEW SECTION. **Sec. 3054. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Nonhighway and Off-Road Vehicle Activities Program (20084008)

7 Reappropriation:

8	NOVA Program Account--State	\$3,534,000
9	Prior Biennia (Expenditures)	\$5,502,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$9,036,000

12 NEW SECTION. **Sec. 3055. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Salmon Recovery Funding Board Programs (20084851)

15 Reappropriation:

16	General Fund--Federal	\$11,591,000
17	Prior Biennia (Expenditures)	\$30,409,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$42,000,000

20 NEW SECTION. **Sec. 3056. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Salmon Recovery Funding Board Programs (30000003)

23 Reappropriation:

24	General Fund--Federal	\$52,015,000
25	Prior Biennia (Expenditures)	\$7,985,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$60,000,000

28 NEW SECTION. **Sec. 3057. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Land and Water Conservation Fund (30000005)

31 Reappropriation:

32	General Fund--Federal	\$3,877,000
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1 Prior Biennia (Expenditures) \$123,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$4,000,000

4 NEW SECTION. **Sec. 3058. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Aquatic Lands Enhancement Account (30000007)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is provided solely for
9 the list of projects in LEAP capital document No. 2009-3, developed
10 March 9, 2009.

11 Reappropriation:

12 Aquatic Lands Enhancement Account--State \$1,000,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,000,000

16 NEW SECTION. **Sec. 3059. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Firearms and Archery Range Recreation (30000009)

19 Reappropriation:

20 Firearms Range Account--State \$419,000
21 Prior Biennia (Expenditures) \$76,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$495,000

24 NEW SECTION. **Sec. 3060. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Boating Improvement Grants (30000010)

27 Reappropriation:

28 General Fund--Federal \$948,000
29 Prior Biennia (Expenditures) \$52,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$1,000,000

1 NEW SECTION. **Sec. 3061. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 National Recreational Trails Program (30000012)

4 Reappropriation:

5	General Fund--Federal	\$3,045,000
6	Prior Biennia (Expenditures)	\$955,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 3062. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Salmon Recovery Funding Board Programs (30000140)

12 Appropriation:

13	General Fund--Federal	\$60,000,000
14	Salmon Recovery Account--State	\$62,000
15	Subtotal Appropriation	\$60,062,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$240,248,000
18	TOTAL	\$300,310,000

19 NEW SECTION. **Sec. 3063. FOR THE RECREATION AND CONSERVATION**

20 **FUNDING BOARD**

21 Land and Water Conservation Fund (30000142)

22 Appropriation:

23	General Fund--Federal	\$4,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$16,000,000
26	TOTAL	\$20,000,000

27 NEW SECTION. **Sec. 3064. FOR THE RECREATION AND CONSERVATION**

28 **FUNDING BOARD**

29 Firearms and Archery Range Recreation (30000144)

30 Appropriation:

31	Firearms Range Account--State	\$365,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$1,412,000

1 TOTAL \$1,777,000

2 NEW SECTION. **Sec. 3065. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Boating Improvement Grants (30000145)

5 Appropriation:

6 General Fund--Federal \$2,100,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$8,000,000

9 TOTAL \$10,100,000

10 NEW SECTION. **Sec. 3066. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Boating Facilities Program (30000138)

13 Appropriation:

14 Recreation Resources Account--State \$8,000,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$32,000,000

17 TOTAL \$40,000,000

18 NEW SECTION. **Sec. 3067. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Nonhighway and Off-Road Vehicle Activities Program (30000141)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The board shall work with its existing
23 stakeholder groups to suggest priorities and procedures for the use of
24 any funds diverted during the 2009-2011 biennium which in future years
25 might be restored to the program. Established allocations among
26 recreation users shall be respected. Special consideration shall be
27 given to funding of the Reiter Foothills forest recreation motorized
28 trail system, recreation projects of statewide significance, or
29 recreation projects that would enhance destination facilities.

30 Appropriation:

31 NOVA Program Account--State \$5,500,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$22,000,000

1 TOTAL \$27,500,000

2 NEW SECTION. **Sec. 3068. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Recreational Trails Program (30000146)

5 Appropriation:

6 General Fund--Federal \$5,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$20,000,000

9 TOTAL \$25,000,000

10 NEW SECTION. **Sec. 3069. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Family Forest Fish Passage Program (30000203)

13 Appropriation:

14 General Fund--Federal \$15,000,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$30,000,000

17 TOTAL \$45,000,000

18 NEW SECTION. **Sec. 3070. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Aquatic Lands Enhancement Account (30000143)

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely for
23 the list of projects in LEAP capital document No. 2011-3B, developed
24 April 6, 2011.

25 Appropriation:

26 Aquatic Lands Enhancement Account--State \$6,806,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$6,806,000

30 NEW SECTION. **Sec. 3071. FOR THE STATE CONSERVATION COMMISSION**

31 Conservation Reserve Enhancement Program - Practice Incentive
32 Payment Loan Program (30000005)

1 Reappropriation:
 2 Conservation Assistance Revolving Account--State \$259,000
 3 Appropriation:
 4 Conservation Assistance Revolving Account--State \$150,000
 5 Prior Biennia (Expenditures) \$141,000
 6 Future Biennia (Projected Costs) \$600,000
 7 TOTAL \$1,150,000

8 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 9 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

10 Reappropriation:
 11 General Fund--Federal \$145,000
 12 Prior Biennia (Expenditures) \$855,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,000,000

15 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Migratory Waterfowl Habitat (20082045)

17 Reappropriation:
 18 State Wildlife Account--State \$745,000
 19 Appropriation:
 20 State Wildlife Account--State \$600,000
 21 Prior Biennia (Expenditures) \$505,000
 22 Future Biennia (Projected Costs) \$2,400,000
 23 TOTAL \$4,250,000

24 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Puget Sound General Investigation for Nearshore Restoration
 26 (92000025)

27 Reappropriation:
 28 State Toxics Control Account--State \$1,023,000
 29 Prior Biennia (Expenditures) \$7,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,030,000

1 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Mitigation Projects and Dedicated Funding (20082048)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations in this section are
5 provided contingent upon the department providing advance notice to the
6 appropriate fiscal committees of the legislature and the office of
7 financial management before applying for federal grants for acquisition
8 of fish and wildlife habitat lands. The department shall submit this
9 information in the form of a report that explains the funding source,
10 the match and use requirements, a description of the project that will
11 be funded, and a description of future impacts to the operating budget.

12 Reappropriation:

13	General Fund--Federal	\$25,411,000
14	General Fund--Private/Local	\$4,802,000
15	Special Wildlife Account--Federal	\$1,533,000
16	Special Wildlife Account--Private/Local	\$1,209,000
17	Subtotal Reappropriation	\$32,955,000

18 Appropriation:

19	General Fund--Federal	\$30,600,000
20	General Fund--Private/Local	\$2,500,000
21	State Wildlife Account--State	\$500,000
22	Special Wildlife Account--Federal	\$800,000
23	Special Wildlife Account--Private/Local	\$1,450,000
24	Subtotal Appropriation	\$35,850,000
25	Prior Biennia (Expenditures)	\$30,170,000
26	Future Biennia (Projected Costs)	\$121,000,000
27	TOTAL	\$219,975,000

28 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Mitchell Act Federal Grant (91000021)

30 Reappropriation:

31	General Fund--Federal	\$3,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$3,000,000

NEW SECTION. **Sec. 3077. FOR THE PUGET SOUND PARTNERSHIP**

Community Partnership Restoration Grants (30000007)

Appropriation:

General Fund--Federal	\$3,950,000
Prior Biennia (Expenditures)	\$.0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,950,000

NEW SECTION. **Sec. 3078. FOR THE PUGET SOUND PARTNERSHIP**

Community Partnership Restoration Grants (30000008)

Reappropriation:

General Fund--Federal	\$500,000
Prior Biennia (Expenditures)	\$.0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Land Acquisition Grants (20052021)

Reappropriation:

General Fund--Federal	\$47,882,000
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Appropriation:

General Fund--Federal	\$8,000,000
Prior Biennia (Expenditures)	\$24,636,000
Future Biennia (Projected Costs)	\$32,000,000
TOTAL	\$112,518,000

NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Marine Station (20081015)

Reappropriation:

Resources Management Cost Account--State	\$524,000
Prior Biennia (Expenditures)	\$226,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$750,000

NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy (30000060)

1 Reappropriation:
2 General Fund--Federal \$6,524,000
3 Appropriation:
4 General Fund--Federal \$5,000,000
5 Prior Biennia (Expenditures) \$2,476,000
6 Future Biennia (Projected Costs) \$20,000,000
7 TOTAL \$34,000,000

8 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF NATURAL RESOURCES
9 Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement
10 (91000001)

11 Reappropriation:
12 General Fund--Federal Stimulus \$18,994,000
13 Prior Biennia (Expenditures) \$1,006,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$20,000,000

16 NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Elk River Estuarine Lands Acquisition (91000007)

18 Reappropriation:
19 General Fund--Federal \$1,000,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$1,000,000

23 NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Minor Works: Preservation (30000202)

25 Appropriation:
26 Forest Development Account--State \$446,000
27 Resources Management Cost Account--State \$474,000
28 Subtotal Appropriation \$920,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$3,680,000
31 TOTAL \$4,600,000

1 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Land Bank (30000205)

3 Appropriation:

4	Resources Management Cost Account--State	\$25,000,000
5	Natural Resources Real Property	
6	Replacement Account--State	\$50,000,000
7	Community and Technical College Forest	
8	Reserve Account--State	\$500,000
9	Subtotal Appropriation	\$75,500,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$302,000,000
12	TOTAL	\$377,500,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Fire Training Academy Burn Building (91000003)

5 Appropriation:

6	Fire Service Training Account--State	\$100,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$100,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Fire Training Academy Burn Building Repairs (91000002)

12 Reappropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$300,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$58,711,000
Prior Biennia (Expenditures)	\$733,048,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

The reappropriations in this section are subject to the following conditions and limitations: Up to \$14,000,000 of the state building construction account--state reappropriation in this section is for the Grand Coulee Dam school district school project, contingent on the availability of sufficient contributions from federal, local, or private sources to make up the remainder of the total cost of the project. The Grand Coulee Dam school district is faced with a unique set of local funding barriers and federal funds may substitute as the usual requirement for school district participation. In the event sufficient matching contributions are not secured by the Grand Coulee Dam school district, these funds shall lapse.

Reappropriation:

Common School Construction Account--State	\$200,508,000
Common School Construction Account--Federal	\$1,391,000

1	Subtotal Reappropriation	\$201,899,000
2	Prior Biennia (Expenditures)	\$627,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$202,526,000

5 NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2011-13 School Construction Assistance Program (30000071)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,337,000 of the common school construction account--state
11 appropriation is provided solely for study and survey grants and for
12 completing inventory and building condition assessments for all public
13 school districts once every six years.

14 (2) In calculating square foot eligibility for state assistance
15 grants, kindergarten student headcount shall not be reduced by fifty
16 percent.

17 Appropriation:

18	Common School Construction Account--State	\$328,189,000
19	Common School Construction Account--Federal	\$600,000
20	Subtotal Appropriation	\$328,789,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$1,351,581,000
23	TOTAL	\$1,680,370,000

24 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Capital Program Administration (30000095)

27 Appropriation:

28	Common School Construction Account--State	\$3,851,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$16,111,000
31	TOTAL	\$19,962,000

32 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Pre-Disaster Mitigation Planning Grant (91000011)

3 Appropriation:

4	General Fund--Federal	\$800,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$800,000

8 NEW SECTION. **Sec. 5006. FOR THE STATE SCHOOL FOR THE BLIND**

9 General Campus Preservation (30000018)

10 Appropriation:

11	Charitable, Educational, Penal and Reformatory	
12	Institutions Account--State	\$550,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$2,557,000
15	TOTAL	\$3,107,000

16 NEW SECTION. **Sec. 5007. FOR THE WASHINGTON STATE CENTER FOR**
17 **CHILDHOOD DEAFNESS AND HEARING LOSS**

18 Minor Public Works (30000013)

19 Appropriation:

20	Charitable, Educational, Penal and Reformatory	
21	Institutions Account--State	\$536,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$3,811,000
24	TOTAL	\$4,347,000

25 NEW SECTION. **Sec. 5008. FOR THE UNIVERSITY OF WASHINGTON**

26 University of Washington Tacoma-Soils Remediation (20082852)

27 Reappropriation:

28	State Toxics Control Account--State	\$1,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 5009. FOR THE UNIVERSITY OF WASHINGTON**

2 University of Washington Tacoma-Land Acquisition (20092003)

3 Reappropriation:

4	University of Washington Building Account--State	\$425,000
5	Prior Biennia (Expenditures)	\$3,575,000
6	Future Biennia (Projected Costs)	\$15,000,000
7	TOTAL	\$19,000,000

8 NEW SECTION. **Sec. 5010. FOR THE UNIVERSITY OF WASHINGTON**

9 Safe Campus (30000022)

10 Reappropriation:

11	University of Washington Building Account--State	\$6,096,000
12	Prior Biennia (Expenditures)	\$1,904,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$8,000,000

15 NEW SECTION. **Sec. 5011. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works: Facility Preservation (30000027)

17 Reappropriation:

18	University of Washington Building Account--State	\$9,596,000
19	Prior Biennia (Expenditures)	\$5,444,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$15,040,000

22 NEW SECTION. **Sec. 5012. FOR THE UNIVERSITY OF WASHINGTON**

23 University of Washington - Minor Capital Repairs (30000372)

24 Appropriation:

25	University of Washington Building Account--State	\$24,606,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$76,600,000
28	TOTAL	\$101,206,000

29 NEW SECTION. **Sec. 5013. FOR THE UNIVERSITY OF WASHINGTON**

30 Preventive Facility Maintenance and Building System Repairs
31 (30000480)

1 Appropriation:
 2 University of Washington Building Account--State . . . \$25,825,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$103,300,000
 5 TOTAL \$129,125,000

6 NEW SECTION. **Sec. 5014. FOR THE WASHINGTON STATE UNIVERSITY**

7 Minor Works: Preservation (30000065)

8 Reappropriation:
 9 Washington State University Building Account--State . . . \$687,000
 10 Prior Biennia (Expenditures) \$1,538,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,225,000

13 NEW SECTION. **Sec. 5015. FOR THE WASHINGTON STATE UNIVERSITY**

14 Bridge Replacement (30000499)

15 Appropriation:
 16 Washington State University Building
 17 Account--State \$2,500,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,500,000

21 NEW SECTION. **Sec. 5016. FOR THE WASHINGTON STATE UNIVERSITY**

22 Minor Works: Preservation (30000525)

23 Appropriation:
 24 Washington State University Building
 25 Account--State \$27,471,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$89,960,000
 28 TOTAL \$117,431,000

29 NEW SECTION. **Sec. 5017. FOR THE WASHINGTON STATE UNIVERSITY**

30 Washington State University Pullman - Agricultural Animal Health
 31 Research Facility (30000514)

32 Appropriation:

1 Washington State University Building
 2 Account--State \$250,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$23,096,000
 5 TOTAL \$23,346,000

6 NEW SECTION. **Sec. 5018. FOR THE WASHINGTON STATE UNIVERSITY**

7 Clean Technology Laboratory (30000069)

8 Appropriation:

9 Washington State University Building Account--
 10 State \$2,500,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$61,213,000
 13 TOTAL \$63,713,000

14 NEW SECTION. **Sec. 5019. FOR THE WASHINGTON STATE UNIVERSITY**

15 Washington State University Pullman - Design Disciplines Facility
 16 Renovation (30000516)

17 Appropriation:

18 Washington State University Building Account--
 19 State \$1,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$17,000,000
 22 TOTAL \$18,000,000

23 NEW SECTION. **Sec. 5020. FOR THE WASHINGTON STATE UNIVERSITY**

24 Preventive Facility Maintenance and Building System Repairs
 25 (30000823)

26 Appropriation:

27 Washington State University Building Account--
 28 State \$10,115,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$40,460,000
 31 TOTAL \$50,575,000

1 NEW SECTION. **Sec. 5021. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Minor Works: Facility Preservation (30000054)

3 Reappropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$113,000

6 Prior Biennia (Expenditures) \$2,887,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,000,000

9 NEW SECTION. **Sec. 5022. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program (30000056)

11 Reappropriation:

12 Eastern Washington University Capital Projects

13 Account--State \$1,153,000

14 Prior Biennia (Expenditures) \$2,153,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$3,306,000

17 NEW SECTION. **Sec. 5023. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Minor Works: Facility Preservation (30000427)

19 Appropriation:

20 Eastern Washington University Capital Projects

21 Account--State \$5,150,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$5,150,000

25 NEW SECTION. **Sec. 5024. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Preventive Facility Maintenance and Building System Repairs
27 (30000431)

28 Appropriation:

29 Eastern Washington University Capital Projects

30 Account--State \$2,217,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$8,868,000

33 TOTAL \$11,085,000

1 NEW SECTION. Sec. 5025. FOR THE CENTRAL WASHINGTON UNIVERSITY
2 Minor Works: Health, Safety, and Code Requirements (30000002)
3 Reappropriation:
4 Central Washington University Capital Projects
5 Account--State \$130,000
6 Prior Biennia (Expenditures) \$570,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$700,000

9 NEW SECTION. Sec. 5026. FOR THE CENTRAL WASHINGTON UNIVERSITY
10 Minor Works: Infrastructure Preservation (30000009)
11 Reappropriation:
12 Central Washington University Capital Projects
13 Account--State \$1,100,000
14 Prior Biennia (Expenditures) \$1,039,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$2,139,000

17 NEW SECTION. Sec. 5027. FOR THE CENTRAL WASHINGTON UNIVERSITY
18 Minor Works: Facility Preservation (30000016)
19 Reappropriation:
20 Central Washington University Capital Projects
21 Account--State \$1,244,000
22 Prior Biennia (Expenditures) \$1,366,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,610,000

25 NEW SECTION. Sec. 5028. FOR THE CENTRAL WASHINGTON UNIVERSITY
26 Minor Works: Program (30000025)
27 Reappropriation:
28 Central Washington University Capital Projects
29 Account--State \$8,000
30 Prior Biennia (Expenditures) \$1,173,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$1,181,000

1 NEW SECTION. **Sec. 5029. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works Preservation: Facility Preservation (30000444)

3 Appropriation:

4 Central Washington University Capital

5 Projects Account--State \$4,583,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$300,000

8 TOTAL \$4,883,000

9 NEW SECTION. **Sec. 5030. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (30000463)

12 Appropriation:

13 Central Washington University Capital Projects

14 Account--State \$2,422,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$9,688,000

17 TOTAL \$12,110,000

18 NEW SECTION. **Sec. 5031. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works Preservation (30000003)

20 Reappropriation:

21 The Evergreen State College Capital Projects

22 Account--State \$116,000

23 Prior Biennia (Expenditures) \$402,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$518,000

26 NEW SECTION. **Sec. 5032. FOR THE EVERGREEN STATE COLLEGE**

27 Minor Works: Health, Safety, Code Compliance (30000016)

28 Reappropriation:

29 The Evergreen State College Capital Projects

30 Account--State \$63,000

31 Prior Biennia (Expenditures) \$499,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$562,000

1 NEW SECTION. Sec. 5033. FOR THE EVERGREEN STATE COLLEGE

2 Laboratory and Art Annex Building Renovation (30000026)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$1,834,000

6 Prior Biennia (Expenditures) \$3,015,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$4,849,000

9 NEW SECTION. Sec. 5034. FOR THE EVERGREEN STATE COLLEGE

10 Minor Works: Program (30000031)

11 Reappropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$13,000

14 Prior Biennia (Expenditures) \$507,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$520,000

17 NEW SECTION. Sec. 5035. FOR THE EVERGREEN STATE COLLEGE

18 Facilities Preservation (30000051)

19 Appropriation:

20 The Evergreen State College Capital Projects

21 Account--State \$6,935,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$21,940,000

24 TOTAL \$28,875,000

25 NEW SECTION. Sec. 5036. FOR THE EVERGREEN STATE COLLEGE

26 Science Center - Lab I, 2nd Floor Renovation (30000116)

27 Appropriation:

28 The Evergreen State College Capital Projects

29 Account--State \$426,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$426,000

1 NEW SECTION. Sec. 5037. FOR THE EVERGREEN STATE COLLEGE

2 Preventive Facility Maintenance and Building System Repairs
3 (30000502)

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account--State \$760,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$3,040,000

9 TOTAL \$3,800,000

10 NEW SECTION. Sec. 5038. FOR THE EVERGREEN STATE COLLEGE

11 Lecture Hall Remodel Predesign (30000493)

12 Appropriation:

13 The Evergreen State College Capital Projects

14 Account--State \$300,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$10,540,000

17 TOTAL \$10,840,000

18 NEW SECTION. Sec. 5039. FOR THE WESTERN WASHINGTON UNIVERSITY

19 Minor Works: Program (30000007)

20 Reappropriation:

21 Western Washington University Capital Projects

22 Account--State \$638,000

23 Prior Biennia (Expenditures) \$2,362,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$3,000,000

26 NEW SECTION. Sec. 5040. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Network Infrastructure/Switches (30000011)

28 Reappropriation:

29 Western Washington University Capital Projects

30 Account--State \$834,000

31 Prior Biennia (Expenditures) \$3,782,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$4,616,000

1 NEW SECTION. Sec. 5041. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Classroom and Lab Upgrades (30000425)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account--State \$1,293,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$1,293,000

9 NEW SECTION. Sec. 5042. FOR THE WESTERN WASHINGTON UNIVERSITY

10 Minor Works: Facilities Preservation (30000431)

11 Appropriation:

12 Western Washington University Capital Projects

13 Account--State \$8,264,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$16,600,000

16 TOTAL \$24,864,000

17 NEW SECTION. Sec. 5043. FOR THE WESTERN WASHINGTON UNIVERSITY

18 Preventive Facility Maintenance and Building System Repairs
19 (30000510)

20 Appropriation:

21 Western Washington University Capital Projects

22 Account--State \$3,614,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$14,456,000

25 TOTAL \$18,070,000

26 NEW SECTION. Sec. 5044. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Academic Services & Performing Arts Facility (30000424)

28 Appropriation:

29 Western Washington University Capital Projects

30 Account--State \$350,000

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$53,552,000

33 TOTAL \$53,902,000

1 NEW SECTION. Sec. 5045. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Pierce College Fort Steilacoom: Cascade Core (20081321)

4 Reappropriation:

5 Community/Technical College Capital Projects

6	Account--State	\$8,119,000
7	Prior Biennia (Expenditures)	\$381,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$8,500,000

10 NEW SECTION. Sec. 5046. FOR THE COMMUNITY AND TECHNICAL COLLEGE

11 **SYSTEM**

12 Roof Repairs "A" (30000010)

13 Reappropriation:

14 Community/Technical College Capital Projects

15	Account--State	\$3,534,000
16	Prior Biennia (Expenditures)	\$3,320,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$6,854,000

19 NEW SECTION. Sec. 5047. FOR THE COMMUNITY AND TECHNICAL COLLEGE

20 **SYSTEM**

21 Site Repairs "A" (30000036)

22 Reappropriation:

23 Community/Technical College Capital Projects

24	Account--State	\$1,835,000
25	Prior Biennia (Expenditures)	\$875,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,710,000

28 NEW SECTION. Sec. 5048. FOR THE COMMUNITY AND TECHNICAL COLLEGE

29 **SYSTEM**

30 Facility Repairs "A" (30000048)

31 Reappropriation:

32 Community/Technical College Capital Projects

33	Account--State	\$1,359,000
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1 Prior Biennia (Expenditures) \$448,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,807,000

4 NEW SECTION. **Sec. 5049. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Minor Works: Program (30000078)
 7 Reappropriation:
 8 Community/Technical College Capital Projects
 9 Account--State \$6,690,000
 10 Prior Biennia (Expenditures) \$5,537,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$12,227,000

13 NEW SECTION. **Sec. 5050. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Minor Works: Preservation (30000210)
 16 Reappropriation:
 17 Community/Technical College Capital Projects
 18 Account--State \$10,937,000
 19 Prior Biennia (Expenditures) \$5,063,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$16,000,000

22 NEW SECTION. **Sec. 5051. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Site Repairs "A" (30000504)
 25 Appropriation:
 26 Community/Technical College Capital Projects
 27 Account--State \$4,245,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$20,180,000
 30 TOTAL \$24,425,000

31 NEW SECTION. **Sec. 5052. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Facility Repairs "A" (30000505)
 3 Appropriation:
 4 Community/Technical College Capital Projects
 5 Account--State \$15,829,000
 6 Prior Biennia (Expenditures) \$0
 7 Future Biennia (Projected Costs) \$63,316,000
 8 TOTAL \$79,145,000

9 NEW SECTION. **Sec. 5053. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 Roof Repairs "A" (30000434)
 12 Appropriation:
 13 Community/Technical College Capital Projects
 14 Account--State \$9,125,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$36,500,000
 17 TOTAL \$45,625,000

18 NEW SECTION. **Sec. 5054. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**
 20 Minor Works: Preservation (30000461)
 21 Appropriation:
 22 Community/Technical College Capital Projects
 23 Account--State \$16,001,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$16,001,000

27 NEW SECTION. **Sec. 5055. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**
 29 Preventive Facility Maintenance and Building System Repairs
 30 (30000709)
 31 Appropriation:
 32 Community/Technical College Capital Projects
 33 Account--State \$22,800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$91,200,000
3	TOTAL	\$114,000,000

(End of part)

PART 6

2011 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Energy Regional Innovation Cluster Match (91000080)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to support facilities to be located in Washington state to increase the competitiveness of state or regional proposals for federal energy innovation and research funding. State funding must not exceed twenty percent of the total program or project funds. If a Washington state research organization is not awarded federal funding for energy innovation and research by June 30, 2011, the remaining appropriation in this section may be allotted for export assistance as provided in section 1018 of this act.

Appropriation:

Public Facility Construction Loan Revolving

Account--State ((\$5,500,000))

\$0

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL ((\$5,500,000))

\$0

NEW SECTION. Sec. 6002. A new section is added to 2009 c 497 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Repairs (91000002)

Appropriation:

Fire Service Training Account--State \$300,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$300,000

1 NEW SECTION. **Sec. 6003.** A new section is added to 2009 c 497
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Diesel Emissions Reduction (91000024)

5 Appropriation:

6	General Fund--Federal	\$353,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$353,000

10 NEW SECTION. **Sec. 6004.** A new section is added to 2009 c 497
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Mitchell Act Federal Grant (91000021)

14 Appropriation:

15	General Fund--Federal	\$3,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,000,000

19 NEW SECTION. **Sec. 6005.** A new section is added to 2009 c 497
20 (uncodified) to read as follows:

21 **FOR THE PUGET SOUND PARTNERSHIP**

22 Community Partnership Restoration Grants (30000008)

23 Appropriation:

24	General Fund--Federal	\$500,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 7002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital

1 budget committee, and the senate ways and means committee and include
2 an explanation of variances from the prior lists before funds may be
3 expended on the revisions.

4 (2)(a) Minor works projects are single line appropriations that
5 include multiple projects of a similar nature and that are valued
6 between \$25,000 and \$1,000,000 each, with the exception of higher
7 education minor works projects that may be valued up to \$2,000,000.
8 These projects can generally be completed within two years of the
9 appropriation with the funding provided. Agencies are prohibited from
10 including projects on their minor works lists that are a phase of a
11 larger project, and that if combined over a continuous period of time,
12 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
13 projects. Improvements for accessibility in compliance with the
14 Americans with disabilities act may be included in any of the above
15 minor works categories.

16 (b) Minor works appropriations shall not be used for, among other
17 things: Studies, except for technical or engineering reviews or
18 designs that lead directly to and support a project on the same minor
19 works list; planning; design outside the scope of work on a minor works
20 list; moveable, temporary, and traditionally funded operating equipment
21 not in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition; or
24 to supplement funding for projects with funding shortfalls unless
25 expressly authorized elsewhere in this act. The office of financial
26 management may make an exception to the limitations described in this
27 subsection (2)(b) for exigent circumstances after notifying the
28 legislative fiscal committees and waiting ten days for comments by the
29 legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 (3) It is generally not the intent of the legislature to make
34 future appropriations for capital expenditures or for maintenance and
35 operating expenses for an acquisition project or a significant
36 expansion project that is initiated through the minor works process and
37 therefore does not receive a policy and fiscal analysis by the

1 legislature. Minor works projects are intended to be one-time
2 expenditures that do not require future state resources to complete.

3 NEW SECTION. **Sec. 7004.** (1) The office of financial management
4 may authorize a transfer of appropriation authority provided for a
5 capital project that is in excess of the amount required for the
6 completion of such project to another capital project for which the
7 appropriation is insufficient. No such transfer may be used to expand
8 the capacity of any facility beyond that intended in making the
9 appropriation. Such transfers may be effected only between capital
10 appropriations to a specific department, commission, agency, or
11 institution of higher education and only between capital projects that
12 are funded from the same fund or account. No transfers may occur
13 between projects to local government agencies except where the grants
14 are provided within a single omnibus appropriation and where such
15 transfers are specifically authorized by the implementing statutes that
16 govern the grants.

17 (2) The office of financial management may find that an amount is
18 in excess of the amount required for the completion of a project only
19 if: (a) The project as defined in the notes to the budget document is
20 substantially complete and there are funds remaining; or (b) bids have
21 been let on a project and it appears to a substantial certainty that
22 the project as defined in the notes to the budget document can be
23 completed within the biennium for less than the amount appropriated in
24 this act.

25 (3) For the purposes of this section, the intent is that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 (4) The office of financial management shall report any transfer
31 effected under this section to the house of representatives capital
32 budget committee, the senate ways and means committee, and the
33 legislative evaluation and accountability program committee, at least
34 thirty days before the date the transfer is effected. The office of
35 financial management shall report all emergency or smaller transfers
36 within thirty days from the date of transfer. The governor's capital

1 budget request following any transfer shall reflect that transfer in
2 the affected agency.

3 **Sec. 7005.** RCW 39.35B.050 and 2007 c 506 s 3 are each amended to
4 read as follows:

5 The office of financial management shall:

6 (1) Design and implement a cost-effective life-cycle cost model by
7 October 1, 2008, based on the work completed by the joint legislative
8 audit and review committee in January 2007 and in consultation with
9 legislative fiscal committees;

10 (2) Deploy the life-cycle cost model for use by state agencies once
11 completed and tested;

12 (3) Update the life-cycle cost model periodically in consultation
13 with legislative fiscal committees;

14 (4) Establish clear policies, standards, and procedures regarding
15 the use of life-cycle cost analysis by state agencies including:

16 (a) When state agencies must use the life-cycle cost analysis,
17 including the types of proposed capital projects and leased facilities
18 to which it must be applied;

19 (b) Procedures state agencies must use to document the results of
20 required life-cycle cost analyses;

21 (c) Standards regarding the discount rate and other key model
22 assumptions; (~~and~~)

23 (d) A process to document and justify any deviation from the
24 standard assumptions;

25 (e) Establish a requirement that agencies conduct the analysis
26 comparing a thirty-year and fifty-year building life when using the
27 life-cycle cost model; and

28 (f) Establish a requirement that agencies include renovation,
29 system replacement, and remodel costs in maintenance costs for use in
30 the life-cycle cost model.

31 NEW SECTION. **Sec. 7006.** (1) It is expected that projects be ready
32 to proceed in a timely manner depending on the type or phase of the
33 project or program that is the subject of the appropriation in this
34 act. Except for major projects that customarily may take more than two
35 biennia to complete from predesign to the end of construction, or large
36 infrastructure grant or loan programs supporting projects that often

1 take more than two biennia to complete, the legislature generally does
2 not intend to reappropriate funds more than once, particularly for
3 smaller grant programs, local/community projects, and minor works.

4 (2) Agencies shall expedite the expenditure of reappropriations and
5 appropriations in this act in order to: (a) Rehabilitate
6 infrastructure resources; (b) accelerate environmental rehabilitation
7 and restoration projects for the improvement of the state's natural
8 environment; (c) reduce additional costs associated with acquisition
9 and construction inflationary pressures; and (d) provide additional
10 employment opportunities associated with capital expenditures.

11 (3) To the extent feasible, agencies are directed to accelerate
12 expenditure rates at their current level of permanent employees and
13 shall use contracted design and construction services wherever
14 necessary to meet the goals of this section.

15 NEW SECTION. **Sec. 7007.** State agencies, including institutions of
16 higher education, shall allot and report full-time equivalent staff for
17 capital projects in a manner comparable to staff reporting for
18 operating expenditures.

19 NEW SECTION. **Sec. 7008.** The department of general administration
20 shall not charge the facility depreciation component of lease charges
21 for nonprofit tenants in the building adjoining Capitol Way and 11th
22 avenue during the 2011-2013 biennium.

23 NEW SECTION. **Sec. 7009.** Executive Order No. 05-05, archaeological
24 and cultural resources, was issued effective November 10, 2005.
25 Agencies and higher education institutions shall comply with the
26 requirements set forth in this executive order.

27 NEW SECTION. **Sec. 7010.** The capital projects advisory review
28 board and the department of general administration, in consultation
29 with the office of superintendent of public instruction, shall develop
30 a performance-based school construction pilot program. The pilot
31 program must consist of a minimum of two new K-12 school construction
32 projects and two K-12 modernization projects, for consideration under
33 the school construction assistance grant program. Performance-based
34 contracting as allowed in chapter 39.35A RCW shall be the means of

1 project delivery for all applicable systems or structural improvements.
2 The program shall at a minimum include the following: (1) Guidelines
3 for developing a prequalified list of energy services contractors
4 eligible for selection to lead or participate on a team to design and
5 construct a new building, or renovate a building; (2) a process for
6 evaluating the projects submitted by school districts to determine if
7 they are candidates for the pilot; (3) a model contract that requires
8 a guarantee of system performance by way of ongoing monitoring and
9 verification of energy measures to be used in the building; and (4) any
10 rule making or oversight that the department of general administration
11 considers necessary for the success of the pilot program. The pilot
12 program recommendations shall be delivered to the house capital budget
13 committee and the senate ways and means committee by January 1, 2012.

14 NEW SECTION. **Sec. 7011. ACQUISITION OF PROPERTIES AND FACILITIES**
15 **THROUGH FINANCIAL CONTRACTS**

16 The following agencies may enter into financial contracts, paid
17 from any funds of an agency, appropriated or nonappropriated, for the
18 purposes indicated and in not more than the principal amounts
19 indicated, plus financing expenses and required reserves pursuant to
20 chapter 39.94 RCW. When securing properties under this section,
21 agencies shall use the most economical financial contract option
22 available, including long-term leases, lease-purchase agreements,
23 lease-development with option to purchase agreements or financial
24 contracts using certificates of participation. Expenditures made by an
25 agency for one of the indicated purposes before the issue date of the
26 authorized financial contract and any certificates of participation
27 therein are intended to be reimbursed from proceeds of the financial
28 contract and any certificates of participation therein to the extent
29 provided in the agency's financing plan approved by the state finance
30 committee.

31 State agencies may enter into agreements with the department of
32 general administration and the state treasurer's office to develop
33 requests to the legislature for acquisition of properties and
34 facilities through financial contracts. The agreements may include
35 charges for services rendered.

36 Those noninstructional facilities of higher education institutions
37 authorized in this section to enter into financial contracts are not

1 eligible for state funded maintenance and operations. Instructional
2 space that is available for regularly scheduled classes for academic
3 transfer, basic skills, and workforce training programs may be eligible
4 for state funded maintenance and operations.

5 (1) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Columbia basin
7 college for up to \$2,500,000 plus financing and required reserves
8 pursuant to chapter 39.94 RCW to add space to the delta high school for
9 the science technology engineering math program.

10 (b) Enter into a financing contract on behalf of Peninsula college
11 for up to \$2,000,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

13 (c) Enter into a financing contract on behalf of Peninsula college
14 for up to \$800,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to build a wellness center on the Port
16 Angeles campus.

17 (d) Enter into a financing contract on behalf of Walla Walla
18 Community College for up to \$1,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
20 acres of land.

21 (e) Enter into a financing contract on behalf of Walla Walla
22 Community College for up to \$1,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW for the water and
24 environment center.

25 (f) Enter into a financing contract on behalf of Wenatchee Valley
26 Community College for up to \$2,700,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to construct a music
28 and art center.

29 (g) Enter into a financing contract on behalf of Whatcom community
30 college for up to \$3,916,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
32 building.

33 (2) Central Washington University: Enter into a financing contract
34 for up to \$2,500,000 plus financing and required reserves pursuant to
35 chapter 39.94 RCW to purchase the Albertsons's building.

36 (3) Department of general administration:

37 (a) Enter into a financing contract for up to \$6,000,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW
2 for the rehabilitation of the John L. O'Brien building.

3 (b) Enter into a financing contract for up to \$250,000 plus
4 financing expenses and required reserves pursuant to chapter 39.94 RCW
5 for the "Perry Street child care site" land purchase.

6 (4) Department of social and health services: Enter into a
7 financing contract for up to \$15,850,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to construct or
9 renovate specialized housing and treatment facilities for youth
10 committed to the juvenile rehabilitation administration. The debt
11 service is to be paid with the savings associated with closure of the
12 Maple Lane school.

13 NEW SECTION. **Sec. 7012. PUGET SOUND PROTECTION AND RESTORATION**

14 Consistent with RCW 90.71.340, when expending appropriations under
15 this act that contribute to Puget Sound protection and recovery,
16 agencies shall consult with the Puget Sound partnership to ensure that
17 projects and expenditures are either in, or consistent with the 2020
18 action agenda. These consultations shall include the exchange of
19 information on specific actions, projects, associated funding,
20 performance measures, and other information necessary to track project
21 implementation and ensure alignment with the action agenda. In
22 situations where the Puget Sound partnership finds that a project is
23 not in, or is not consistent with the action agenda Puget Sound
24 partnership shall document this finding and report back to the governor
25 and legislative fiscal committees.

26 NEW SECTION. **Sec. 7013. FOR THE ARTS COMMISSION--ART WORK**
27 **ALLOWANCE POOLING**

28 (1) One-half of one percent of moneys appropriated in this act for
29 original construction of school plant facilities may be expended for
30 the purposes of RCW 28A.335.210. The Washington state arts commission
31 may combine the proceeds from individual projects in order to fund
32 larger works of art or mobile art displays in consultation with the
33 superintendent of public instruction and representatives of school
34 district boards.

35 (2) One-half of one percent of moneys appropriated in this act for
36 original construction or any major renovation or remodel work exceeding

1 two hundred thousand dollars by colleges or universities may be
2 expended for the purposes of RCW 28B.10.027. The Washington state arts
3 commission may combine the proceeds from individual projects in order
4 to fund larger works of art or mobile art displays in consultation with
5 the board of regents or trustees.

6 (3) One-half of one percent of moneys appropriated in this act for
7 original construction of any public building by a state agency as
8 defined in RCW 43.17.020 may be expended for the purposes of RCW
9 43.17.200. The Washington state arts commission may combine the
10 proceeds from individual projects in order to fund larger works of art
11 or mobile art displays in consultation with the state agency.

12 (4) At least eighty-five percent of the moneys spent by the
13 Washington state arts commission during the 2011-2013 biennium for the
14 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
15 solely for direct acquisition of works of art. The commission may use
16 up to \$100,000 of this amount to conserve or maintain existing pieces
17 in the state art collection pursuant to chapter 36, Laws of 2005.

18 NEW SECTION. **Sec. 7014.** To carry out the provisions of this act,
19 the governor may assign responsibility for predesign, design,
20 construction, and other related activities to any appropriate agency.

21 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
22 this act for capital projects are not received by the state, the
23 department or agency to which the moneys were appropriated may replace
24 the federal moneys with funds available from private or local sources.
25 No replacement may occur under this section without the prior approval
26 of the director of financial management in consultation with the senate
27 ways and means committee and the house of representatives capital
28 budget committee.

29 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
30 appropriations under this act that require a match of nonstate money or
31 in-kind contributions, the following requirement, consistent with RCW
32 43.88.150, shall apply: Expenditures of state money shall be timed so
33 that the state share of project expenditures never exceeds the intended
34 state share of total project costs.

1 (2) Provision of the full amount of required matching funds is not
2 required to permit the expenditure of capital budget appropriations for
3 phased projects if a proportional amount of the required matching funds
4 is provided for each distinct, identifiable phase of the project.

5 NEW SECTION. **Sec. 7017.** A new section is added to 2009 c 497
6 (uncodified) to read as follows:

7 The office of financial management, in consultation with the fiscal
8 committees of the legislature, may select capital projects that have
9 completed predesign to undergo a budget evaluation study. The budget
10 evaluation study team approach using value engineering techniques must
11 be utilized by the office of financial management in conducting the
12 studies. The office of financial management shall select the budget
13 evaluation team members, contract for the study, and report the results
14 to the legislature and agencies in a timely manner following the study.
15 Funds from the project appropriation must be used by the office of
16 financial management through an interagency agreement with the affected
17 agencies to cover the cost of the study.

18 NEW SECTION. **Sec. 7018. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 The superintendent of public instruction shall work with the
21 department of general administration to help raise school district
22 awareness of the department's services related to standard construction
23 contract language, consultant agreement language, and the consultant
24 selection process. The superintendent of public instruction shall use
25 their web site, or other means, to post access to this information.

26 **Sec. 7019.** RCW 28B.20.725 and 2010 1st sp.s. c 36 s 6008 are each
27 amended to read as follows:

28 The board is hereby empowered:

29 (1) To reserve the right to issue bonds later on a parity with any
30 bonds being issued;

31 (2) To authorize the investing of moneys in the bond retirement
32 fund and any reserve account therein;

33 (3) To authorize the transfer of money from the University of
34 Washington building account to the bond retirement fund when necessary

1 to prevent a default in the payments required to be made out of such
2 fund;

3 (4) To create a reserve account or accounts in the bond retirement
4 fund to secure the payment of the principal of and interest on any
5 bonds;

6 (5) To authorize the transfer to the University of Washington
7 building account of any money on deposit in the bond retirement fund in
8 excess of debt service for a period of three years from the date of
9 such transfer on all outstanding bonds payable out of such fund.
10 However, during the 2009-2011 fiscal biennium, the legislature may
11 transfer to the University of Washington building account moneys that
12 are in excess of the debt service due within one year of the date of
13 transfer on all outstanding bonds payable out of the bond retirement
14 fund. However, during the 2011-2013 fiscal biennium, the legislature
15 may transfer to the University of Washington building account moneys
16 that are in excess of the debt service due within one year of the date
17 of transfer on all outstanding bonds payable out of the bond retirement
18 fund.

19 **Sec. 7020.** RCW 28B.30.750 and 2010 1st sp.s. c 36 s 6009 are each
20 amended to read as follows:

21 The board is hereby empowered:

22 (1) To reserve the right to issue bonds later on a parity with any
23 bonds being issued;

24 (2) To authorize the investing of moneys in the bond retirement
25 fund and any reserve account therein;

26 (3) To authorize the transfer of money from the Washington State
27 University building account to the bond retirement fund when necessary
28 to prevent a default in the payments required to be made out of such
29 fund;

30 (4) To create a reserve account or accounts in the bond retirement
31 fund to secure the payment of the principal of and interest on any
32 bonds;

33 (5) To authorize the transfer to the Washington State University
34 building account of any money on deposit in the bond retirement fund in
35 excess of debt service for a period of three years from the date of
36 such transfer on all outstanding bonds payable out of such fund.
37 However, during the 2009-2011 fiscal biennium, the legislature may

1 transfer to the Washington State University building account moneys
2 that are in excess of the debt service due within one year of the date
3 of transfer on all outstanding bonds payable out of the bond retirement
4 fund. However, during the 2011-2013 fiscal biennium, the legislature
5 may transfer to the Washington State University building account moneys
6 that are in excess of the debt service due within one year of the date
7 of transfer on all outstanding bonds payable out of the bond retirement
8 fund.

9 **Sec. 7021.** RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019
10 are each reenacted and amended to read as follows:

11 Within thirty-five days from the date of collection thereof, all
12 building fees at the University of Washington, including building fees
13 to be charged students registering in the schools of medicine and
14 dentistry, shall be paid into the state treasury and credited as
15 follows:

16 One-half or such larger portion as may be necessary to prevent a
17 default in the payments required to be made out of the bond retirement
18 fund to the "University of Washington bond retirement fund" and the
19 remainder thereof to the "University of Washington building account."
20 The sum so credited to the University of Washington building account
21 shall be used exclusively for the purpose of erecting, altering,
22 maintaining, equipping, or furnishing buildings, and for certificates
23 of participation under chapter 39.94 RCW, except for any sums
24 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
25 the University of Washington bond retirement fund shall be used for the
26 payment of principal of and interest on bonds outstanding as provided
27 by chapter 28B.20 RCW except for any sums transferred as authorized in
28 RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums
29 credited to the University of Washington building account shall also be
30 used for routine facility maintenance and utility costs.

31 **Sec. 7022.** RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020
32 are each reenacted and amended to read as follows:

33 Within thirty-five days from the date of collection thereof, all
34 building fees shall be paid and credited as follows: To the Washington
35 State University bond retirement fund, one-half or such larger portion

1 as may be necessary to prevent a default in the payments required to be
2 made out of such bond retirement fund; and the remainder thereof to the
3 Washington State University building account.

4 The sum so credited to the Washington State University building
5 account shall be expended by the board of regents for buildings,
6 equipment, or maintenance on the campus of Washington State University
7 as may be deemed most advisable and for the best interests of the
8 university, and for certificates of participation under chapter 39.94
9 RCW, except for any sums transferred as authorized by law. During the
10 ((2009-2011)) 2011-2013 biennium, sums credited to the Washington State
11 University building account shall also be used for routine facility
12 maintenance and utility costs. Expenditures so made shall be accounted
13 for in accordance with existing law and shall not be expended until
14 appropriated by the legislature.

15 The sum so credited to the Washington State University bond
16 retirement fund shall be used to pay and secure the payment of the
17 principal of and interest on building bonds issued by the university,
18 except for any sums which may be transferred out of such fund as
19 authorized by law.

20 **Sec. 7023.** RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021
21 are each reenacted and amended to read as follows:

22 Within thirty-five days from the date of collection thereof all
23 building fees of each regional university and The Evergreen State
24 College shall be paid into the state treasury and these together with
25 such normal school fund revenues as provided in RCW 28B.35.751 as are
26 received by the state treasury shall be credited as follows:

27 (1) On or before June 30th of each year the board of trustees of
28 each regional university and The Evergreen State College, if issuing
29 bonds payable out of its building fees and above described normal
30 school fund revenues, shall certify to the state treasurer the amounts
31 required in the ensuing twelve months to pay and secure the payment of
32 the principal of and interest on such bonds. The amounts so certified
33 by each regional university and The Evergreen State College shall be a
34 prior lien and charge against all building fees and above described
35 normal school fund revenues of such institution. The state treasurer
36 shall thereupon deposit the amounts so certified in the Eastern
37 Washington University capital projects account, the Central Washington

1 University capital projects account, the Western Washington University
2 capital projects account, or The Evergreen State College capital
3 projects account respectively, which accounts are hereby created in the
4 state treasury. The amounts deposited in the respective capital
5 projects accounts shall be used to pay and secure the payment of the
6 principal of and interest on the building bonds issued by such regional
7 universities and The Evergreen State College as authorized by law. If
8 in any twelve month period it shall appear that the amount certified by
9 any such board of trustees is insufficient to pay and secure the
10 payment of the principal of and interest on the outstanding building
11 and above described normal school fund revenue bonds of its
12 institution, the state treasurer shall notify the board of trustees and
13 such board shall adjust its certificate so that all requirements of
14 moneys to pay and secure the payment of the principal of and interest
15 on all such bonds then outstanding shall be fully met at all times.

16 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
17 be deposited in the Eastern Washington University capital projects
18 account, the Central Washington University capital projects account,
19 the Western Washington University capital projects account, or The
20 Evergreen State College capital projects account respectively, which
21 accounts are hereby created in the state treasury. The sums deposited
22 in the respective capital projects accounts shall be appropriated and
23 expended to pay and secure the payment of the principal of and interest
24 on bonds payable out of the building fees and normal school revenue and
25 for the construction, reconstruction, erection, equipping, maintenance,
26 demolition and major alteration of buildings and other capital assets,
27 and the acquisition of sites, rights-of-way, easements, improvements or
28 appurtenances in relation thereto except for any sums transferred
29 therefrom as authorized by law. During the ((2009-2011)) 2011-2013
30 biennium, sums in the respective capital accounts shall also be used
31 for routine facility maintenance and utility costs.

32 (3) Funds available in the respective capital projects accounts may
33 also be used for certificates of participation under chapter 39.94 RCW.

34 **Sec. 7024.** RCW 28B.50.360 and 2009 c 499 s 6 are each amended to
35 read as follows:

36 Within thirty-five days from the date of start of each quarter all

1 collected building fees of each such community and technical college
2 shall be paid into the state treasury, and shall be credited as
3 follows:

4 (1) On or before June 30th of each year the college board if
5 issuing bonds payable out of building fees shall certify to the state
6 treasurer the amounts required in the ensuing twelve-month period to
7 pay and secure the payment of the principal of and interest on such
8 bonds. The state treasurer shall thereupon deposit the amounts so
9 certified in the community and technical college capital projects
10 account. Such amounts of the funds deposited in the community and
11 technical college capital projects account as are necessary to pay and
12 secure the payment of the principal of and interest on the building
13 bonds issued by the college board as authorized by this chapter shall
14 be devoted to that purpose. If in any twelve-month period it shall
15 appear that the amount certified by the college board is insufficient
16 to pay and secure the payment of the principal of and interest on the
17 outstanding building bonds, the state treasurer shall notify the
18 college board and such board shall adjust its certificate so that all
19 requirements of moneys to pay and secure the payment of the principal
20 and interest on all such bonds then outstanding shall be fully met at
21 all times.

22 (2) The community and technical college capital projects account is
23 hereby created in the state treasury. The sums deposited in the
24 capital projects account shall be appropriated and expended to pay and
25 secure the payment of the principal of and interest on bonds payable
26 out of the building fees and for the construction, reconstruction,
27 erection, equipping, maintenance, demolition and major alteration of
28 buildings and other capital assets owned by the state board for
29 community and technical colleges in the name of the state of
30 Washington, and the acquisition of sites, rights-of-way, easements,
31 improvements or appurtenances in relation thereto, engineering and
32 architectural services provided by the department of general
33 administration, and for the payment of principal of and interest on any
34 bonds issued for such purposes. During the 2011-2013 biennium, sums in
35 the capital projects account shall also be used for routine facility
36 maintenance and utility costs.

37 (3) Funds available in the community and technical college capital

1 projects account may also be used for certificates of participation
2 under chapter 39.94 RCW.

3 **Sec. 7025.** RCW 43.43.944 and 2010 1st sp.s. c 37 s 923 are each
4 amended to read as follows:

5 (1) The fire service training account is hereby established in the
6 state treasury. The fund shall consist of:

7 (a) All fees received by the Washington state patrol for fire
8 service training;

9 (b) All grants and bequests accepted by the Washington state patrol
10 under RCW 43.43.940;

11 (c) Twenty percent of all moneys received by the state on fire
12 insurance premiums; and

13 (d) General fund--state moneys appropriated into the account by the
14 legislature.

15 (2) Moneys in the account may be appropriated only for fire service
16 training. The state patrol may use amounts appropriated from the fire
17 service training account under this section to contract with the
18 Washington state firefighters apprenticeship trust for the operation of
19 the firefighter joint apprenticeship training program. The contract
20 may call for payments on a monthly basis. During the 2009-2011 fiscal
21 biennium, the legislature may appropriate funds from this account for
22 school fire prevention activities within the Washington state patrol
23 and for repairs of the burn building. During the 2011-2013 fiscal
24 biennium, the legislature may appropriate funds from this account for
25 school fire prevention activities within the Washington state patrol,
26 and for predesign and repairs of the burn building.

27 (3) Any general fund--state moneys appropriated into the account
28 shall be allocated solely to the firefighter joint apprenticeship
29 training program. The Washington state patrol may contract with
30 outside entities for the administration and delivery of the firefighter
31 joint apprenticeship training program.

32 NEW SECTION. **Sec. 7026. FOR THE DEPARTMENT OF GENERAL**
33 **ADMINISTRATION**

34 The department of general administration shall provide the office
35 of the superintendent of public instruction with existing standard
36 construction contract and consultant agreement standardized language

1 and selection process, for publication on office of the superintendent
2 of public instruction's web site, which can be used at no charge by
3 school districts. In addition, the department of general
4 administration shall provide an option to school districts to modify
5 existing standard construction contract or consultant agreement
6 language and assist districts with the consultant selection process an
7 hourly rate for these services.

8 NEW SECTION. **Sec. 7027. FOR THE EASTERN WASHINGTON UNIVERSITY**
9 Riverpoint Center Property Sale (30000061)

10 Eastern Washington University is authorized to sell its center at
11 701 West First Avenue in downtown Spokane, and directed to deposit the
12 proceeds of the sale into the Eastern Washington University capital
13 projects account. The university shall report to the office of
14 financial management and to the appropriate committees of the
15 legislature upon the sale of the downtown center and completion of the
16 updated appraisal.

17 **Sec. 7028.** RCW 43.155.050 and 2010 1st sp.s. c 37 s 932 are each
18 amended to read as follows:

19 The public works assistance account is hereby established in the
20 state treasury. Money may be placed in the public works assistance
21 account from the proceeds of bonds when authorized by the legislature
22 or from any other lawful source. Money in the public works assistance
23 account shall be used to make loans and to give financial guarantees to
24 local governments for public works projects. Moneys in the account may
25 also be appropriated to provide for state match requirements under
26 federal law for projects and activities conducted and financed by the
27 board under the drinking water assistance account. Not more than
28 fifteen percent of the biennial capital budget appropriation to the
29 public works board from this account may be expended or obligated for
30 preconstruction loans, emergency loans, or loans for capital facility
31 planning under this chapter; of this amount, not more than ten percent
32 of the biennial capital budget appropriation may be expended for
33 emergency loans and not more than one percent of the biennial capital
34 budget appropriation may be expended for capital facility planning
35 loans. For the 2007-2009 biennium, moneys in the account may be used
36 for grants for projects identified in section 138, chapter 488, Laws of

1 2005 and section 1033, chapter 520, Laws of 2007. During the 2009-2011
2 fiscal biennium, sums in the public works assistance account may be
3 used for the water pollution control revolving fund program match in
4 section 3013, chapter 36, Laws of 2010 1st sp. sess. During the 2009-
5 2011 fiscal biennium, the legislature may transfer from the job
6 development fund to the general fund such amounts as reflect the excess
7 fund balance of the fund. During the 2011-2013 fiscal biennium, sums
8 in the public works assistance account may be used for grants for
9 public works projects funded under section 2006 of this act.

10 **NEW SECTION. Sec. 7029. SALARY ADJUSTMENT**

11 The appropriations in this act shall be expended solely for the
12 purposes designated in this act and are subject to the following
13 conditions and limitations:

14 (1) Appropriations in this act are provided solely for a 3.0
15 percent salary reduction effective July 1, 2011, through June 29, 2013,
16 for all employees of the executive, legislative, and judicial branches,
17 including those employees in the Washington management service, and
18 including employees exempt from merit system rules, except for:

19 (a) Elected officials whose salaries are set by the commission on
20 salaries for elected officials;

21 (b) Student employees at state institutions of higher education;

22 (c) Faculty employees at state institutions of higher education:
23 PROVIDED, HOWEVER, That appropriations to higher education institutions
24 are reduced in an amount reflecting a 3.0 percent reduction in faculty
25 salary expenditures;

26 (d) Certificated employees of the state school for the blind and
27 the center for childhood deafness and hearing loss;

28 (e) Commissioned officers of the Washington state patrol
29 represented by the state patrol troopers' association and the
30 Washington state patrol lieutenants' association;

31 (f) Represented ferry workers of the Washington state department of
32 transportation, provided, however, that other reductions are included
33 in section 504 of the 2011-2013 transportation appropriations act;

34 (g) Employees whose salary is less than \$2,500 per month; and

35 (h) Employees as specified in subsection (2) of this section.

36 (2) For employees subject to the 3.0 percent reduction in salary
37 under subsection (1) of this section employees will receive temporary

1 salary reduction leave of up to 5.2 hours per month. The director of
2 personnel shall adopt rules governing the accrual and use of temporary
3 salary reduction leave.

4 (3) The department of retirement systems shall include any forgone
5 salary or lost work hours under subsections (1) and (3) of this section
6 in the final average compensation of employees affected for purposes of
7 calculating retirement benefits, as specified in executive request
8 legislation Z-0211.1/11.

9 (4) The appropriation from dedicated funds and accounts shall be
10 made in the amounts specified and from the dedicated funds and accounts
11 specified in office of financial management document 2011-01, which is
12 hereby incorporated by reference. The office of financial management
13 shall allocate the moneys appropriated in this section in the amounts
14 specified and to the state agencies specified in office of financial
15 management document 2011-01 and adjust appropriation schedules
16 accordingly.

17 NEW SECTION. **Sec. 7030.** If any provision of this act or its
18 application to any person or circumstance is held invalid, the
19 remainder of the act or the application of the provision to other
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 7031.** Section 7005 of this act expires June 30,
22 2013.

23 NEW SECTION. **Sec. 7032.** Section 7028 of this act takes effect
24 June 30, 2011.

25 NEW SECTION. **Sec. 7033.** This act is necessary for the immediate
26 preservation of the public peace, health, or safety, or support of the
27 state government and its existing public institutions, and takes effect
28 immediately, except for sections 7021 through 7024 of this act which
29 take effect July 1, 2011.

(End of bill)"

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	50
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	55
DEPARTMENT OF COMMERCE	2, 59
DEPARTMENT OF CORRECTIONS	15
DEPARTMENT OF ECOLOGY	17, 60
DEPARTMENT OF FISH AND WILDLIFE	37, 60
DEPARTMENT OF GENERAL ADMINISTRATION	9
DEPARTMENT OF HEALTH	14
DEPARTMENT OF LABOR AND INDUSTRIES	16
DEPARTMENT OF NATURAL RESOURCES	39
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	13
DEPARTMENT OF VETERANS AFFIARS	15
EASTERN WASHINGTON UNIVERSITY	49, 77
MILITARY DEPARTMENT	10
PUGET SOUND PARTNERSHIP	39, 60
RECREATION AND CONSERVATION FUNDING BOARD	30
STATE CONSERVATION COMMISSION	36
STATE PARKS AND RECREATION COMMISSION	28
STATE SCHOOL FOR THE BLIND	45
SUPERINTENDENT OF PUBLIC INSTRUCTION	43
THE EVERGREEN STATE COLLEGE	51
UNIVERSITY OF WASHINGTON	45
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	45
WASHINGTON STATE PATROL	42, 59
WASHINGTON STATE UNIVERSITY	47
WESTERN WASHINGTON UNIVERSITY	53

1 Correct the title.

EFFECT: Makes capital budget appropriations from sources other than bond proceeds.

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