

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE HOUSE BILL 1694

Chapter 4, Laws of 2009

61st Legislature
2009 Regular Session

FISCAL MATTERS--OPERATING BUDGET--2007-2009

EFFECTIVE DATE: 02/18/09

Passed by the House February 18, 2009
Yeas 80 Nays 14

FRANK CHOPP

Speaker of the House of Representatives

Passed by the Senate February 13, 2009
Yeas 30 Nays 18

BRAD OWEN

President of the Senate

Approved February 18, 2009, 3:13 p.m.

CHRISTINE GREGOIRE

Governor of the State of Washington

CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1694** as passed by the House of Representatives and the Senate on the dates hereon set forth.

BARBARA BAKER

Chief Clerk

FILED

February 18, 2009

**Secretary of State
State of Washington**

1 **Sec. 101.** 2008 c 329 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund--State Appropriation (FY 2008)	\$34,807,000
5	General Fund--State Appropriation (FY 2009)	(\$36,010,000)
6		<u>\$35,053,000</u>
7	Pension Funding Stabilization Account	
8	Appropriation	\$560,000
9	TOTAL APPROPRIATION	(\$71,377,000)
10		<u>\$70,420,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$56,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely to implement Senate Bill No. 5926
15 (construction industry). If the bill is not enacted by June 30, 2007,
16 the amount provided in this subsection shall lapse.

17 (2) \$52,000 of the general fund--state appropriation for fiscal
18 year 2009 is provided solely for the implementation of Third Substitute
19 House Bill No. 1741 (oral history). If the bill is not enacted by June
20 30, 2008, the amount provided in this subsection shall lapse.

21 (3) \$194,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$194,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for the legislature to contract
24 for an independent economic and actuarial analysis of health care
25 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.
26 The results of this evaluation will be submitted to the governor, the
27 health and fiscal policy committees of the legislature, and the work
28 group by December 15, 2008.

29 **Sec. 102.** 2008 c 329 s 102 (uncodified) is amended to read as
30 follows:

31 **FOR THE SENATE**

32	General Fund--State Appropriation (FY 2008)	\$26,990,000
33	General Fund--State Appropriation (FY 2009)	(\$29,434,000)
34		<u>\$28,506,000</u>
35	Pension Funding Stabilization Account	
36	Appropriation	\$467,000
37	TOTAL APPROPRIATION	(\$56,891,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$56,000 of the general fund--state appropriation for fiscal year 2008 is provided solely to implement Senate Bill No. 5926 (construction industry). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(2) \$52,000 of the general fund--state appropriation for fiscal year 2009 is provided solely for the implementation of Third Substitute House Bill No. 1741 (oral history). If the bill is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.

(3) \$194,000 of the general fund--state appropriation for fiscal year 2008 and \$194,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the legislature to contract for an independent economic and actuarial analysis of health care reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333. The results of this evaluation will be submitted to the governor, the health and fiscal policy committees of the legislature, and the work group by December 15, 2008.

Sec. 103. 2008 c 329 s 103 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

General Fund--State Appropriation (FY 2008)	\$3,378,000
General Fund--State Appropriation (FY 2009)	(\$3,355,000)
	<u>\$2,912,000</u>
Pension Funding Stabilization Account	
Appropriation	\$36,000
TOTAL APPROPRIATION	(\$6,769,000)
	<u>\$6,326,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Notwithstanding the provisions in this section, the committee may adjust the due dates for projects included on the committee's 2007-09 work plan as necessary to efficiently manage workload.

(2) \$100,000 of the general fund--state appropriation for fiscal year 2008 is provided solely for the joint legislative audit and review committee to conduct a review of the method used to determine lease

1 rates for state-owned aquatic lands. The review shall include
2 classification of current lease base and lease rates by category of use
3 such as marinas; a review of previous studies of formulas for
4 state-owned aquatic land leases; and identification of pros and cons of
5 alternative approaches to calculating aquatic lands lease rates. The
6 committee shall complete the review by June 2008.

7 (3) \$100,000 of the general fund--state appropriation for fiscal
8 year 2008 and (~~(\$50,000)~~) \$16,000 of the general fund--state
9 appropriation for fiscal year 2009 are provided solely for the joint
10 legislative audit and review committee to conduct an evaluation and
11 comparison of the cost efficiency of rental housing voucher programs
12 versus other housing projects intended to assist low-income households,
13 including construction and rehabilitation of housing units. The study
14 will consider factors including administrative costs, capital costs,
15 and other operating costs involved in operating voucher and other
16 housing programs. The study will compare the number of households that
17 can be served by voucher and other housing programs, given a set amount
18 of available funds. The department of community, trade, and economic
19 development, the housing finance commission, housing authorities,
20 community action agencies, and local governments shall provide the
21 joint legislative audit and review committee with information necessary
22 for the study. The joint legislative audit and review committee shall
23 solicit input regarding the study from interested parties, including
24 representatives from the affordable housing advisory board, the
25 department of community, trade, and economic development, the housing
26 finance commission, representatives from the private rental housing
27 industry, housing authorities, community action agencies, county and
28 city governments, and nonprofit and for-profit housing developers. The
29 joint legislative audit and review committee shall present the results
30 of the study to the legislature by December 31, 2008.

31 (4) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 is provided solely for a cost analysis of the programs and
33 activities administered by the department of fish and wildlife. In
34 conducting the study, the committee shall specifically identify the
35 total costs that support both hunting and fishing programs as well as
36 nongame programs, including appropriate shares of the agency's
37 administrative and indirect costs. The committee shall compare the
38 cost analysis to revenues that currently support the programs,

1 including the level of support received from game licenses and fees.
2 The committee shall base its analysis on available management
3 information and shall provide the results of its analysis to the
4 legislature by January 2008.

5 (5) \$164,000 of the general fund--state appropriation for fiscal
6 year 2008 is provided solely for the joint legislative audit and review
7 committee to analyze gaps throughout the state in the availability and
8 accessibility of services identified in the federal adoption and safe
9 families act as directed by Substitute House Bill No. 1333 (child
10 welfare). If the bill is not enacted by June 30, 2007, the amount
11 provided in this subsection shall lapse.

12 (6) Within the amounts appropriated in this section, the joint
13 legislative audit and review committee shall conduct an analysis of the
14 qualifications required to become a social worker I, II, III, or IV
15 within the department of social and health services children's
16 administration. The committee shall conduct an analysis of the
17 qualifications used by other states for equivalent categories of social
18 workers. The committee shall analyze the strengths and weaknesses of
19 Washington's qualifications relative to the other states. The findings
20 shall be reported to the legislature by December 1, 2007.

21 (7) Within amounts provided in this section, the committee shall
22 conduct a review of the eligibility requirements and eligibility review
23 processes that apply to any state program that offers individual health
24 care coverage for qualified recipients.

25 (8) (~~(\$75,000 of the general fund--state appropriation for fiscal~~
26 ~~year 2009 is provided solely for implementation of)~~) Within the amounts
27 appropriated in this section, the joint legislative audit and review
28 committee shall implement Engrossed Substitute Senate Bill No. 5372
29 (Puget Sound partnership). If the bill is not enacted by June 30,
30 2007, the amount provided in this subsection shall lapse.

31 (9) \$75,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$25,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to implement Second Substitute
34 House Bill No. 1488 (oil spill program). If the bill is not enacted by
35 June 30, 2007, the amounts provided in this subsection shall lapse.

36 (10) Within the amounts provided in this section, the committee
37 shall review the constitutional, case law, and statutory objectives and
38 obligations of the department of natural resources' management of

1 state-owned aquatic lands. The review will include an assessment of
2 the degree to which the management practices of the department and
3 other agencies are meeting these objectives and complying with legal
4 obligations.

5 (11) (~~(\$38,000 of the general fund state appropriation for fiscal~~
6 ~~year 2009 is provided solely for implementation of~~) Within the amounts
7 appropriated in this section, the joint legislative audit and review
8 committee shall implement Engrossed House Bill No. 2641 (education
9 performance agreements). If the bill is not enacted by June 30, 2008,
10 the amount provided in this subsection shall lapse.

11 (12) Within the amounts appropriated in this section, the joint
12 legislative audit and review committee shall conduct a preaudit for a
13 comprehensive review of boards and commissions. The preaudit study
14 will inventory the existing boards/commissions, identify criteria for
15 selecting entities for further review, propose the scope and objectives
16 of those reviews, and identify resource and schedule options for the
17 committee to consider before proceeding.

18 (13) The joint legislative audit and review committee shall develop
19 a framework for future efforts to quantify and analyze health care
20 spending across all sectors of the state. This effort would focus on
21 identifying the relevant types of spending in the public and private
22 sectors, the availability of information on each of those types of
23 spending, and the extent to which that available information could be
24 tracked over time. In conducting this work, the committee shall work
25 with the legislative evaluation and accountability program committee
26 and the University of Washington's institute for health metrics and
27 evaluation, as appropriate. The committee shall provide a report by
28 January 2009.

29 **Sec. 104.** 2008 c 329 s 104 (uncodified) is amended to read as
30 follows:

31 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2008)	\$1,843,000
33	General Fund--State Appropriation (FY 2009)	(\$2,038,000)
34		<u>\$1,590,000</u>
35	Pension Funding Stabilization Account	
36	Appropriation	\$41,000
37	TOTAL APPROPRIATION	(\$3,922,000)

1 \$3,474,000

2 **Sec. 105.** 2008 c 329 s 105 (uncodified) is amended to read as
3 follows:

4 **FOR THE OFFICE OF THE STATE ACTUARY**

General Fund--State Appropriation (FY 2009)	\$25,000
Department of Retirement Systems Expense Account--	
State Appropriation	((\$3,491,000))
	<u>\$3,310,000</u>
TOTAL APPROPRIATION	((\$3,516,000))
	<u>\$3,335,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$25,000 of the general fund--state
13 appropriation for 2009 is provided solely for the purchase of actuarial
14 services to assist in the evaluation of the fiscal impact of health
15 benefit proposals.

16 **Sec. 106.** 2008 c 329 s 106 (uncodified) is amended to read as
17 follows:

18 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

General Fund--State Appropriation (FY 2008)	\$9,057,000
General Fund--State Appropriation (FY 2009)	((\$9,151,000))
	<u>\$8,432,000</u>
Pension Funding Stabilization Account	
Appropriation	\$92,000
TOTAL APPROPRIATION	((\$18,300,000))
	<u>\$17,581,000</u>

26 **Sec. 107.** 2008 c 329 s 107 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATUTE LAW COMMITTEE**

General Fund--State Appropriation (FY 2008)	\$4,811,000
General Fund--State Appropriation (FY 2009)	((\$5,220,000))
	<u>\$5,066,000</u>
Pension Funding Stabilization Account	
Appropriation	\$75,000
TOTAL APPROPRIATION	((\$10,106,000))
	<u>\$9,952,000</u>

1 **Sec. 108.** 2008 c 329 s 108 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPREME COURT**

4	General Fund--State Appropriation (FY 2008)	\$7,392,000
5	General Fund--State Appropriation (FY 2009)	(\$7,598,000)
6		<u>\$7,420,000</u>
7	TOTAL APPROPRIATION	(\$14,990,000)
8		<u>\$14,812,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$150,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$55,000 of the general fund-- state appropriation for
13 fiscal year 2009 are provided solely to implement the task force on
14 domestic violence as requested by section 306 of Second Substitute
15 Senate Bill No. 5470 (dissolution proceedings). If the bill is not
16 enacted by June 30, 2007, the amounts provided in this subsection shall
17 lapse.

18 (2) In addition to other reductions, the reduced appropriations in
19 this section reflect an additional \$122,000 reduction in administrative
20 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
21 state __ government __ administrative __ costs). These __ administrative
22 reductions shall be achieved, to the greatest extent possible, by
23 reducing those administrative costs that do not affect direct client
24 services or direct service delivery or programs.

25 **Sec. 109.** 2008 c 329 s 109 (uncodified) is amended to read as
26 follows:

27 **FOR THE LAW LIBRARY**

28	General Fund--State Appropriation (FY 2008)	\$2,268,000
29	General Fund--State Appropriation (FY 2009)	(\$2,269,000)
30		<u>\$2,168,000</u>
31	TOTAL APPROPRIATION	(\$4,537,000)
32		<u>\$4,436,000</u>

33 **Sec. 110.** 2008 c 329 s 110 (uncodified) is amended to read as
34 follows:

35 **FOR THE COURT OF APPEALS**

36	General Fund--State Appropriation (FY 2008)	\$16,092,000
----	---	--------------

1	General Fund--State Appropriation (FY 2009)	((\$17,145,000))
2		\$16,765,000
3	TOTAL APPROPRIATION	((\$33,237,000))
4		\$32,857,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$100,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$100,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for chapter 34, Laws of 2007
10 (Senate Bill No. 5351, court of appeals judges' travel).

11 (2) In addition to other reductions, the reduced appropriations in
12 this section reflect an additional \$376,000 reduction in administrative
13 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
14 state __ government __ administrative __ costs). These __ administrative
15 reductions shall be achieved, to the greatest extent possible, by
16 reducing those administrative costs that do not affect direct client
17 services or direct service delivery or programs.

18 **Sec. 111.** 2008 c 329 s 111 (uncodified) is amended to read as
19 follows:

20 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

21	General Fund--State Appropriation (FY 2008)	\$1,117,000
22	General Fund--State Appropriation (FY 2009)	((\$1,134,000))
23		\$1,105,000
24	TOTAL APPROPRIATION	((\$2,251,000))
25		\$2,222,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: In addition to other reductions, the
28 reduced appropriations in this section reflect an additional \$28,000
29 reduction in administrative costs required by Engrossed Substitute
30 Senate Bill No. 5460 (reducing state government administrative costs).
31 These administrative reductions shall be achieved, to the greatest
32 extent possible, by reducing those administrative costs that do not
33 affect direct client services or direct service delivery or programs.

34 **Sec. 112.** 2008 c 329 s 112 (uncodified) is amended to read as
35 follows:

1 appropriation for fiscal year 2008, and \$1,500,000 of the public safety
2 and education account--state appropriation for fiscal year 2009 are
3 provided solely for school districts for petitions to juvenile court
4 for truant students as provided in RCW 28A.225.030 and 28A.225.035.
5 The office of the administrator for the courts shall develop an
6 interagency agreement with the superintendent of public instruction to
7 allocate the funding provided in this subsection. Allocation of this
8 money to school districts shall be based on the number of petitions
9 filed. This funding includes amounts school districts may expend on
10 the cost of serving petitions filed under RCW 28A.225.030 by certified
11 mail or by personal service or for the performance of service of
12 process for any hearing associated with RCW 28A.225.030.

13 (3)(a) \$1,640,000 of the general fund--state appropriation for
14 fiscal year 2008, \$1,641,000 of the general fund--state appropriation
15 for fiscal year 2009, \$6,612,000 of the public safety and education
16 account--state appropriation for fiscal year 2008, and \$6,612,000 of
17 the public safety and education account--state appropriation for fiscal
18 year 2009 are provided solely for distribution to county juvenile court
19 administrators to fund the costs of processing truancy, children in
20 need of services, and at-risk youth petitions. The administrator for
21 the courts, in conjunction with the juvenile court administrators,
22 shall develop an equitable funding distribution formula. The formula
23 shall neither reward counties with higher than average per-petition
24 processing costs nor shall it penalize counties with lower than average
25 per-petition processing costs.

26 (b) Each fiscal year during the 2007-09 fiscal biennium, each
27 county shall report the number of petitions processed and the total
28 actual costs of processing truancy, children in need of services, and
29 at-risk youth petitions. Counties shall submit the reports to the
30 administrator for the courts no later than 45 days after the end of the
31 fiscal year. The administrator for the courts shall electronically
32 transmit this information to the chairs and ranking minority members of
33 the house of representatives appropriations committee and the senate
34 ways and means committee no later than 60 days after a fiscal year
35 ends. These reports are deemed informational in nature and are not for
36 the purpose of distributing funds.

37 (4) The distributions made under this subsection and distributions
38 from the county criminal justice assistance account made pursuant to

1 section 801 of this act constitute appropriate reimbursement for costs
2 for any new programs or increased level of service for purposes of RCW
3 43.135.060.

4 (5) \$325,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely for the completion of the juror pay pilot
6 and research project.

7 (6) \$830,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$1,170,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for improving interpreter services
10 at the trial court level.

11 (a) Of these amounts, \$170,000 for fiscal year 2008 and \$170,000
12 for fiscal year 2009 are provided solely to assist trial courts in
13 developing and implementing language assistance plans. The
14 administrator of the courts, in consultation with the interpreter
15 commission, shall adopt language assistance plan standards consistent
16 with chapters 2.42 and 2.43 RCW. The standards shall include
17 guidelines on local community input, provisions on notifying court
18 users on the right and methods to obtain an interpreter, information on
19 training for judges and court personnel, procedures for identifying and
20 appointing an interpreter, access to translations of commonly used
21 forms, and processes to evaluate the development and implementation of
22 the plan.

23 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000
24 for fiscal year 2009 are provided solely to assist trial courts with
25 interpreter services. In order to be eligible for assistance, a trial
26 court must have completed a language assistance plan consistent with
27 the standards established in (a) of this subsection that is approved by
28 the administrator of the courts and submit the amounts spent annually
29 on interpreter services for fiscal years 2005, 2006, and 2007. The
30 funding in this subsection (b) shall not be used to supplant existing
31 funding and cannot be used for any purpose other than assisting trial
32 courts with interpreter services. At the end of the fiscal year,
33 recipients shall report to the administrator of the court the amount
34 the trial court spent on interpreter services.

35 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009
36 are provided solely to the administrator of the courts for
37 administration of this subsection. By December 1, 2009, the
38 administrator of the courts shall report to the appropriate policy and

1 fiscal committees of the legislature: (i) The number of trial courts
2 in the state that have completed a language assistance plan; (ii) the
3 number of trial courts in the state that have not completed a language
4 assistance plan; (iii) the number of trial courts in the state that
5 received assistance under this subsection, the amount of the
6 assistance, and the amount each trial court spent on interpreter
7 services for fiscal years 2005 through 2008 and fiscal year 2009 to
8 date.

9 (7) \$443,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$543,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the implementation of Second
12 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill
13 is not enacted by June 30, 2007, the amounts provided in this
14 subsection shall lapse. Within the amounts provided:

15 (a) \$100,000 of the general fund--state appropriation for fiscal
16 year 2009 is provided solely for developing training materials for the
17 family court liaisons.

18 (b) \$43,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$43,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for reimbursement costs related to
21 the family law handbook;

22 (c) \$350,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$350,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for distribution to counties to
25 provide guardian ad litem services for the indigent for a reduced or
26 waived fee;

27 (d) \$50,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$50,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for implementing the data tracking
30 provisions specified in sections 701 and 702 of Second Substitute
31 Senate Bill No. 5470 (dissolution).

32 (8)(a) \$20,458,000 of the judicial information systems account--
33 state appropriation is provided solely for the development and
34 implementation of the core case management system. In expending the
35 funds provided within this subsection, the following conditions must
36 first be satisfied before any subsequent funds may be expended:

37 (i) Completion of feasibility studies detailing linkages between
38 the objectives of the core case management system and the following:

1 The technology efforts required and the impacts of the new investments
2 on existing infrastructure and business functions, including the
3 estimated fiscal impacts to the judicial information systems account
4 and the near general fund accounts; the alignment of critical system
5 requirements of varying size courts at the municipal, district, and
6 superior court level with their respective proposed business processes
7 resulting from business process engineering, and detail on the costs
8 and other impacts to the courts for providing critical business
9 requirements not addressed by new common business processes; the
10 specific requirements and business process needs of state agencies
11 dependent on data exchange with the judicial information system; and
12 the results from a proof of implementation phase; and

13 (ii) Discussion with and presentation to the department of
14 information systems and the information services board regarding the
15 impact on the state agencies dependent on successful data exchange with
16 the judicial information system and the results of the feasibility
17 studies.

18 (b) The judicial information systems committee shall provide
19 quarterly updates to the appropriate committees of the legislature and
20 the department of information systems on the status of implementation
21 of the core case management system.

22 (c) The legislature respectfully requests the judicial information
23 systems committee invite representatives from the state agencies
24 dependent on successful data exchange to their regular meetings for
25 consultation as nonvoting members.

26 (9) \$534,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$949,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for Substitute Senate Bill No.
29 5320 (public guardianship office). If the bill is not enacted by June
30 30, 2007, the amounts provided in this subsection shall lapse.

31 (10) \$29,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$102,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for the twenty-third superior
34 court judge position in Pierce county. The funds appropriated in this
35 subsection shall be expended only if the judge is appointed and serving
36 on the bench.

37 (11) \$800,000 of the general fund--state appropriation for fiscal

1 year 2009 is provided solely to implement Second Substitute House Bill
2 No. 2822 (family and juvenile court). If the bill is not enacted by
3 June 30, 2008, the amount provided in this subsection shall lapse.

4 (12) \$90,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely to implement Second Substitute House Bill
6 No. 2903 (access coordinator). If the bill is not enacted by June 30,
7 2008, the amount provided in this subsection shall lapse.

8 (13) In addition to other reductions, the reduced appropriations in
9 this section reflect an additional \$207,000 reduction in administrative
10 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
11 state __ government __ administrative __ costs). These __ administrative
12 reductions shall be achieved, to the greatest extent possible, by
13 reducing those administrative costs that do not affect direct client
14 services or direct service delivery or programs.

15 **Sec. 113.** 2008 c 329 s 113 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF PUBLIC DEFENSE**

18	General Fund--State Appropriation (FY 2008)	\$17,814,000
19	General Fund--State Appropriation (FY 2009)	(\$18,137,000)
20		<u>\$17,682,000</u>
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008)	\$7,066,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009)	(\$7,013,000)
25		<u>\$7,012,000</u>
26	Equal Justice Subaccount of the Public Safety and	
27	Education Account--State Appropriation (FY 2008)	\$2,250,000
28	Equal Justice Subaccount of the Public Safety and	
29	Education Account--State Appropriation (FY 2009)	\$2,251,000
30	TOTAL APPROPRIATION	(\$54,531,000)
31		<u>\$54,075,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The amounts provided from the public safety and education
35 account appropriations include funding for expert and investigative
36 services in death penalty personal restraint petitions.

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation (FY 2008)	\$1,494,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation (FY 2009)	\$1,493,000
5	TOTAL APPROPRIATION	(\$22,477,000)
6		<u>\$22,434,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$120,000 of the general fund--state appropriation for fiscal
10 year 2008 and (~~(\$120,000)~~) \$98,000 of the general fund--state
11 appropriation for fiscal year 2009 are provided solely to continue
12 support for the existing agricultural dispute resolution system funded
13 through the office of civil legal aid for disputes between farmers and
14 farm workers. The office of civil legal aid shall report to the
15 appropriate legislative committees on the effectiveness of this program
16 by December 31, 2008.

17 (2) An amount not to exceed \$40,000 of the general fund--state
18 appropriation for fiscal year 2008 and an amount not to exceed \$40,000
19 of the general fund--state appropriation for fiscal year 2009 may be
20 used to provide telephonic legal advice and assistance to otherwise
21 eligible persons who are sixty years of age or older on matters
22 authorized by RCW 2.53.030(2)(a) through (k) regardless of household
23 income or asset level.

24 (3) In addition to other reductions, the reduced appropriations in
25 this section reflect an additional \$21,000 reduction in administrative
26 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
27 state __ government __ administrative __ costs). These __ administrative
28 reductions shall be achieved, to the greatest extent possible, by
29 reducing those administrative costs that do not affect direct client
30 services or direct service delivery or programs.

31 **Sec. 115.** 2008 c 329 s 114 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF THE GOVERNOR**

34	General Fund--State Appropriation (FY 2008)	\$6,615,000
35	General Fund--State Appropriation (FY 2009)	(\$6,959,000)
36		<u>\$6,349,000</u>
37	Economic Development Strategic Reserve Account--State	

1	Appropriation	\$6,000,000
2	Oil Spill Prevention Account--State Appropriation	\$715,000
3	TOTAL APPROPRIATION	(\$20,289,000)
4		<u>\$19,679,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$250,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$250,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Substitute Senate Bill No. 5224 (salmon office). If the bill is not
11 enacted by June 30, 2007, the amounts provided in this subsection shall
12 lapse.

13 ~~((3))~~ (2) \$2,000,000 of the economic development and strategic
14 reserve account--state appropriation for fiscal year 2009 is provided
15 solely to provide support and assistance to victims of the December
16 2007 storms and floods in Chehalis and Centralia.

17 **Sec. 116.** 2008 c 329 s 115 (uncodified) is amended to read as
18 follows:

19 **FOR THE LIEUTENANT GOVERNOR**

20	General Fund--State Appropriation (FY 2008)	\$798,000
21	General Fund--State Appropriation (FY 2009)	(\$821,000)
22		<u>\$793,000</u>
23	General Fund--Private/Local Appropriation	\$90,000
24	TOTAL APPROPRIATION	(\$1,709,000)
25		<u>\$1,681,000</u>

26 **Sec. 117.** 2008 c 329 s 116 (uncodified) is amended to read as
27 follows:

28 **FOR THE PUBLIC DISCLOSURE COMMISSION**

29	General Fund--State Appropriation (FY 2008)	\$2,546,000
30	General Fund--State Appropriation (FY 2009)	(\$2,448,000)
31		<u>\$2,360,000</u>
32	TOTAL APPROPRIATION	(\$4,994,000)
33		<u>\$4,906,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$100,000 of the general fund--state
36 appropriation for fiscal year 2008 is for a feasibility study to

1 determine the cost of designing, developing, implementing, and
 2 maintaining: (a) Software or other applications to accommodate
 3 electronic filing by lobbyists reporting under RCW 42.17.150 and
 4 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by
 5 public agencies reporting under RCW 42.17.190; (b) a database and query
 6 system that results in data that is readily available to the public for
 7 review and analysis and that is compatible with current computer
 8 architecture, technology, and operating systems, including but not
 9 limited to Windows and Apple operating systems. The commission shall
 10 contract for the feasibility study and consult with the department of
 11 information services. The study may include other elements, as
 12 determined by the commission, that promote public access to information
 13 about lobbying activity reportable under chapter 42.17 RCW. The study
 14 shall be provided to the legislature by January 2008.

15 **Sec. 118.** 2008 c 329 s 117 (uncodified) is amended to read as
 16 follows:

17 **FOR THE SECRETARY OF STATE**

18	General Fund--State Appropriation (FY 2008)	\$33,863,000
19	General Fund--State Appropriation (FY 2009)	(\$21,816,000)
20		<u>\$20,782,000</u>
21	General Fund--Federal Appropriation	\$7,279,000
22	General Fund--Private/Local Appropriation	\$132,000
23	Archives and Records Management Account--State	
24	Appropriation	(\$8,339,000)
25		<u>\$8,337,000</u>
26	Department of Personnel Service Account--State	
27	Appropriation	\$760,000
28	Local Government Archives Account--State	
29	Appropriation	(\$15,344,000)
30		<u>\$15,342,000</u>
31	Election Account--Federal Appropriation	\$31,511,000
32	Charitable Organization Education Account--State	
33	Appropriation	\$122,000
34	TOTAL APPROPRIATION	(\$119,166,000)
35		<u>\$118,128,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$13,290,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely to reimburse counties for the state's
3 share of primary and general election costs and the costs of conducting
4 mandatory recounts on state measures. Counties shall be reimbursed
5 only for those odd-year election costs that the secretary of state
6 validates as eligible for reimbursement.

7 (2) \$2,556,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$3,965,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the verification of initiative
10 and referendum petitions, maintenance of related voter registration
11 records, and the publication and distribution of the voters and
12 candidates pamphlet.

13 (3) \$125,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$118,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for legal advertising of state
16 measures under RCW 29A.52.330.

17 (4)(a) \$2,465,000 of the general fund--state appropriation for
18 fiscal year 2008 and \$2,501,000 of the general fund--state
19 appropriation for fiscal year 2009 are provided solely for contracting
20 with a nonprofit organization to produce gavel-to-gavel television
21 coverage of state government deliberations and other events of
22 statewide significance during the 2007-09 biennium. The funding level
23 for each year of the contract shall be based on the amount provided in
24 this subsection. The nonprofit organization shall be required to raise
25 contributions or commitments to make contributions, in cash or in kind,
26 in an amount equal to forty percent of the state contribution. The
27 office of the secretary of state may make full or partial payment once
28 all criteria in this subsection have been satisfactorily documented.

29 (b) The legislature finds that the commitment of on-going funding
30 is necessary to ensure continuous, autonomous, and independent coverage
31 of public affairs. For that purpose, the secretary of state shall
32 enter into a contract with the nonprofit organization to provide public
33 affairs coverage.

34 (c) The nonprofit organization shall prepare an annual independent
35 audit, an annual financial statement, and an annual report, including
36 benchmarks that measure the success of the nonprofit organization in
37 meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this subsection
2 may be used, directly or indirectly, for any of the following purposes:

3 (i) Attempting to influence the passage or defeat of any
4 legislation by the legislature of the state of Washington, by any
5 county, city, town, or other political subdivision of the state of
6 Washington, or by the congress, or the adoption or rejection of any
7 rule, standard, rate, or other legislative enactment of any state
8 agency;

9 (ii) Making contributions reportable under chapter 42.17 RCW; or

10 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
11 lodging, meals, or entertainment to a public officer or employee.

12 (5) \$45,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$45,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for humanities Washington's "we
15 the people" community conversations program.

16 (6) ~~((\$122,000 of the charitable organization education account--
17 state appropriation is provided solely for implementation of Substitute
18 House Bill No. 1777 (charitable organizations). If the bill is not
19 enacted by June 30, 2007, the amount provided in this subsection shall
20 lapse.~~

21 ~~(7))~~ \$575,000 of the general fund--state appropriation for fiscal
22 year 2008 is provided solely for settlement costs and attorney fees
23 resulting from the resolution of *Washington Association of Churches, et*
24 *al. v. Reed*, United States District Court Western District of
25 Washington at Seattle, Case No. CV06-0726RSM.

26 **Sec. 119.** 2008 c 329 s 118 (uncodified) is amended to read as
27 follows:

28 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

29	General Fund--State Appropriation (FY 2008)	\$348,000
30	General Fund--State Appropriation (FY 2009)	((\$463,000))
31		<u>\$437,000</u>
32	TOTAL APPROPRIATION	((\$811,000))
33		<u>\$785,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The office shall assist the department of personnel on
37 providing the government-to-government training sessions for federal,

1 state, local, and tribal government employees. The training sessions
2 shall cover tribal historical perspectives, legal issues, tribal
3 sovereignty, and tribal governments. Costs of the training sessions
4 shall be recouped through a fee charged to the participants of each
5 session. The department of personnel shall be responsible for all of
6 the administrative aspects of the training, including the billing and
7 collection of the fees for the training.

8 (2) \$150,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for the office to engage a contractor to
10 conduct a detailed analysis of the achievement gap for Native American
11 students; analyze the progress in developing effective government-to-
12 government relations and identification and adoption of curriculum
13 regarding tribal history, culture, and government as provided under RCW
14 28A.345.070; recommend a comprehensive plan for closing the achievement
15 gap pursuant to goals under the federal no child left behind act for
16 all groups of students to meet academic standards by 2014; and identify
17 performance measures to monitor adequate yearly progress. The
18 contractor shall conduct the analysis starting with the call to action
19 paper by the multi-ethnic think tank and as guided by the tribal leader
20 congress on education, the Washington state school directors
21 association, and other appropriate groups. The contractor shall submit
22 a study update by September 15, 2008, and submit a final report by
23 December 30, 2008, to the governor, the superintendent of public
24 instruction, the state board of education, the P-20 council, the basic
25 education finance task force, and the education committees of the
26 legislature.

27 **Sec. 120.** 2008 c 329 s 119 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

30	General Fund--State Appropriation (FY 2008)	\$257,000
31	General Fund--State Appropriation (FY 2009)	(\$548,000)
32		<u>\$543,000</u>
33	TOTAL APPROPRIATION	(\$805,000)
34		<u>\$800,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$150,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for the commission to engage a contractor
3 to conduct a detailed analysis of the achievement gap for Asian
4 American students; recommend a comprehensive plan for closing the
5 achievement gap pursuant to goals under the federal no child left
6 behind act for all groups of students to meet academic standards by
7 2014; and identify performance measures to monitor adequate yearly
8 progress. The contractor shall conduct the analysis starting with the
9 call to action paper by the multi-ethnic think tank and as guided by
10 the former members of the Asian Pacific Islander American think tank
11 and other appropriate groups. The contractor shall submit a study
12 update by September 15, 2008, and submit a final report by December 30,
13 2008, to the governor, the superintendent of public instruction, the
14 state board of education, the P-20 council, the basic education finance
15 task force, and the education committees of the legislature.

16 (2) \$150,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely for the commission to engage a contractor
18 to conduct a detailed analysis of the achievement gap for Pacific
19 Islander American students; recommend a comprehensive plan for closing
20 the achievement gap pursuant to goals under the federal no child left
21 behind act for all groups of students to meet academic standards by
22 2014; and identify performance measures to monitor adequate yearly
23 progress. The contractor shall conduct the analysis starting with the
24 call to action paper by the multi-ethnic think tank and as guided by
25 the former members of the Asian Pacific Islander American think tank
26 and other appropriate groups. The contractor shall submit a study
27 update by September 15, 2008, and submit a final report by December 30,
28 2008, to the governor, the superintendent of public instruction, the
29 state board of education, the P-20 council, the basic education finance
30 task force, and the education committees of the legislature.

31 **Sec. 121.** 2008 c 329 s 120 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER**
34 State Treasurer's Service Account--State
35 Appropriation ((~~\$15,539,000~~))
36 \$15,538,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$183,000 of the state treasurer's service
3 account--state appropriation is provided solely for implementation of
4 Engrossed Substitute House Bill No. 1512 (linked deposit program). If
5 the bill is not enacted by June 30, 2007, the amount provided in this
6 subsection shall lapse.

7 **Sec. 122.** 2008 c 329 s 121 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE AUDITOR**

10	General Fund--State Appropriation (FY 2008)	\$794,000
11	General Fund--State Appropriation (FY 2009)	(\$806,000)
12		<u>\$738,000</u>
13	State Auditing Services Revolving Account--State	
14	Appropriation	(\$15,312,000)
15		<u>\$15,303,000</u>
16	TOTAL APPROPRIATION	(\$16,912,000)
17		<u>\$16,835,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Audits of school districts by the division of municipal
21 corporations shall include findings regarding the accuracy of: (a)
22 Student enrollment data; and (b) the experience and education of the
23 district's certified instructional staff, as reported to the
24 superintendent of public instruction for allocation of state funding.

25 (2) \$752,000 of the general fund--state appropriation for fiscal
26 year 2008 and ~~(\$762,000)~~ \$698,000 of the general fund--state
27 appropriation for fiscal year 2009 are provided solely for staff and
28 related costs to verify the accuracy of reported school district data
29 submitted for state funding purposes; conduct school district program
30 audits of state funded public school programs; establish the specific
31 amount of state funding adjustments whenever audit exceptions occur and
32 the amount is not firmly established in the course of regular public
33 school audits; and to assist the state special education safety net
34 committee when requested.

35 (3) \$1,000 of the appropriation from the auditing services
36 revolving account--state is provided solely for an adjustment to the
37 agency lease rate for space occupied and parking in the Tacoma Rhodes

1 Center. The department of general administration shall increase lease
2 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes
3 Center effective July 1, 2007.

4 (4) \$313,000 of the auditing services revolving account--state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 6776 (whistleblower protections). If the
7 bill is not enacted by June 30, 2008, the amount provided in this
8 subsection shall lapse.

9 **Sec. 123.** 2008 c 329 s 122 (uncodified) is amended to read as
10 follows:

11 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

12	General Fund--State Appropriation (FY 2008)	\$159,000
13	General Fund--State Appropriation (FY 2009)	(\$225,000)
14		<u>\$222,000</u>
15	TOTAL APPROPRIATION	(\$384,000)
16		<u>\$381,000</u>

17 **Sec. 124.** 2008 c 329 s 123 (uncodified) is amended to read as
18 follows:

19 **FOR THE ATTORNEY GENERAL**

20	General Fund--State Appropriation (FY 2008)	\$6,262,000
21	General Fund--State Appropriation (FY 2009)	(\$6,973,000)
22		<u>\$5,541,000</u>
23	General Fund--Federal Appropriation	\$3,960,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2008)	\$1,143,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009)	\$1,228,000
28	New Motor Vehicle Arbitration Account--State	
29	Appropriation	\$1,312,000
30	Legal Services Revolving Account--State	
31	Appropriation	(\$229,849,000)
32		<u>\$229,579,000</u>
33	Tobacco Prevention and Control Account--State	
34	Appropriation	\$270,000
35	TOTAL APPROPRIATION	(\$250,997,000)
36		<u>\$249,295,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual
4 legal services expenditures and actual attorney staffing levels for
5 each agency receiving legal services. The report shall be submitted to
6 the office of financial management and the fiscal committees of the
7 senate and house of representatives no later than ninety days after the
8 end of each fiscal year.

9 (2) Prior to entering into any negotiated settlement of a claim
10 against the state that exceeds five million dollars, the attorney
11 general shall notify the director of financial management and the
12 chairs of the senate committee on ways and means and the house of
13 representatives committee on appropriations.

14 (3) \$9,446,000 of the legal services revolving account--state
15 appropriation is provided solely for increases in salaries and benefits
16 of assistant attorneys general effective July 1, 2007. This funding is
17 provided solely for increases to address critical recruitment and
18 retention problems, and shall not be used for the performance
19 management program or to fund general administration. The attorney
20 general shall report to the office of financial management and the
21 fiscal committees of the senate and house of representatives by October
22 1, 2008, and provide detailed demographic information regarding
23 assistant attorneys general who received increased salaries and
24 benefits as a result of the appropriation. The report shall include at
25 a minimum information regarding the years of service, division
26 assignment within the attorney general's office, and client agencies
27 represented by assistant attorneys general receiving increased salaries
28 and benefits as a result of the amount provided in this subsection.
29 The report shall include a proposed salary schedule for all assistant
30 attorneys general using the same factors used to determine increased
31 salaries under this section. The report shall also provide initial
32 findings regarding the effect of the increases on recruitment and
33 retention of assistant attorneys general.

34 (4) \$69,000 of the legal services revolving fund--state
35 appropriation is provided solely for Engrossed Substitute Senate Bill
36 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,
37 the amount provided in this subsection shall lapse.

1 (5) \$44,000 of the legal services revolving fund--state
2 appropriation is provided solely for Substitute Senate Bill No. 5972
3 (surface mining reclamation). If the bill is not enacted by June 30,
4 2007, the amount provided in this subsection shall lapse.

5 ~~((+7))~~ (6) \$110,000 of the legal services revolving account--state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 3274 (port district contracting). If the
8 bill is not enacted by June 30, 2008, the amount provided in this
9 subsection shall lapse.

10 ~~((+8))~~ (7) \$346,000 of the legal services revolving account--state
11 appropriation is provided solely for implementation of sections 2 and
12 3 of Engrossed Second Substitute House Bill No. 3205 (child long-term
13 well-being). If the bill is not enacted by June 30, 2008, the amount
14 provided in this subsection shall lapse.

15 ~~((+9))~~ (8) \$492,000 of the legal services revolving account--state
16 appropriation is provided solely for implementation of Second
17 Substitute Senate Bill No. 6732 (construction industry). If the bill
18 is not enacted by June 30, 2008, the amount provided in this subsection
19 shall lapse.

20 ~~((+10))~~ (9) The agency shall submit a staffing model that supports
21 the need for increased resources due to casework associated with the
22 sexually violent predator population to the office of financial
23 management and the fiscal committees of the legislature by October 31,
24 2008.

25 ~~((+11))~~ (10) The attorney general shall deposit to the health
26 services account at least \$680,000 from the *cy pres* monetary portion of
27 the consent decree in settlement of the consumer protection act
28 litigation against Caremark Rx, LLC (King county superior court cause
29 no. 08-2- 06098-5). These moneys shall be expended pursuant to
30 legislative appropriation consistent with the terms of the consent
31 decree.

32 **Sec. 125.** 2008 c 329 s 124 (uncodified) is amended to read as
33 follows:

34 **FOR THE CASELOAD FORECAST COUNCIL**

35 General Fund--State Appropriation (FY 2008)	\$815,000
36 General Fund--State Appropriation (FY 2009)	(\$793,000)
37	<u>\$768,000</u>

1	TOTAL APPROPRIATION	((\$1,608,000))
2		<u>\$1,583,000</u>
3	Sec. 126. 2008 c 329 s 125 (uncodified) is amended to read as	
4	follows:	
5	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	
6	General Fund--State Appropriation (FY 2008)	((\$63,420,000))
7		<u>\$63,399,000</u>
8	General Fund--State Appropriation (FY 2009)	((\$73,998,000))
9		<u>\$69,135,000</u>
10	General Fund--Federal Appropriation	((\$252,994,000))
11		<u>\$252,991,000</u>
12	General Fund--Private/Local Appropriation	\$14,657,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2008)	\$2,775,000
15	Public Safety and Education Account--State	
16	Appropriation (FY 2009)	\$3,750,000
17	Public Works Assistance Account--State	
18	Appropriation	\$2,956,000
19	Tourism Promotion and Development Account--State	
20	Appropriation	\$1,000,000
21	Drinking Water Assistance Administrative Account--	
22	State Appropriation	\$405,000
23	Lead Paint Account--State Appropriation	\$18,000
24	Building Code Council Account--State Appropriation	\$1,211,000
25	Low-Income Weatherization Assistance Account--State	
26	Appropriation	\$8,381,000
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation (FY 2008)	\$3,644,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation (FY 2009)	\$3,650,000
31	Community and Economic Development Fee Account--State	
32	Appropriation	\$1,837,000
33	Washington Housing Trust Account--State	
34	Appropriation	((\$26,777,000))
35		<u>\$26,776,000</u>
36	Public Facility Construction Loan Revolving	
37	Account--State Appropriation	\$630,000

1	Affordable Housing Account--State Appropriation	\$14,650,000
2	Community Preservation and Development Authority	
3	Account--State Appropriation	\$350,000
4	Home Security Fund Account--State Appropriation	\$16,700,000
5	Independent Youth Housing Account--State Appropriation . . .	\$1,000,000
6	Administrative Contingency Account--State Appropriation . .	\$1,800,000
7	Manufacturing Innovation and Modernization Account--	
8	State Appropriation	\$306,000
9	TOTAL APPROPRIATION	(\$496,909,000)
10		<u>\$492,021,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,838,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$2,838,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for a contract with the Washington
16 technology center for work essential to the mission of the Washington
17 technology center and conducted in partnership with universities. The
18 center shall not pay any increased indirect rate nor increases in other
19 indirect charges above the absolute amount paid during the 1995-97
20 fiscal biennium.

21 (2) \$1,658,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$1,658,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for multijurisdictional drug task
24 forces.

25 (3) \$1,500,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,500,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely to fund domestic violence legal
28 advocacy.

29 (4) Repayments of outstanding loans granted under RCW 43.63A.600,
30 the mortgage and rental assistance program, shall be remitted to the
31 department, including any current revolving account balances. The
32 department shall collect payments on outstanding loans, and deposit
33 them into the state general fund. Repayments of funds owed under the
34 program shall be remitted to the department according to the terms
35 included in the original loan agreements.

36 (5) \$145,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$144,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided to support a task force on human
2 trafficking.

3 (6) \$2,500,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$2,500,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for Second Substitute Senate Bill
6 No. 5092 (associate development organizations). If the bill is not
7 enacted by June 30, 2007, the amounts provided in this subsection shall
8 lapse.

9 (7) \$1,500,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$1,500,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the community services block
12 grant program.

13 (8) \$70,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$65,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely to the department to implement the
16 innovation partnership zone program.

17 (a) The director shall designate innovation partnership zones on
18 the basis of the following criteria:

19 (i) Innovation partnership zones must have three types of
20 institutions operating within their boundaries, or show evidence of
21 planning and local partnerships that will lead to dense concentrations
22 of these institutions:

23 (A) Research capacity in the form of a university or community
24 college fostering commercially valuable research, nonprofit
25 institutions creating commercially applicable innovations, or a
26 national laboratory;

27 (B) Dense proximity of globally competitive firms in a
28 research-based industry or industries or of individual firms with
29 innovation strategies linked to (a)(i) of this subsection. A globally
30 competitive firm may be signified through international organization
31 for standardization 9000 or 1400 certification, or other recognized
32 evidence of international success; and

33 (C) Training capacity either within the zone or readily accessible
34 to the zone. The training capacity requirement may be met by the same
35 institution as the research capacity requirement, to the extent both
36 are associated with an educational institution in the proposed zone;

37 (ii) The support of a local jurisdiction, a research institution,

1 an educational institution, an industry or cluster association, a
2 workforce development council, and an associate development
3 organization, port, or chamber of commerce;

4 (iii) Identifiable boundaries for the zone within which the
5 applicant will concentrate efforts to connect innovative researchers,
6 entrepreneurs, investors, industry associations or clusters, and
7 training providers. The geographic area defined should lend itself to
8 a distinct identity and have the capacity to accommodate firm growth;

9 (iv) The innovation partnership zone shall designate a zone
10 administrator, which must be an economic development council, port,
11 workforce development council, city, or county.

12 (b) By October 1, 2007, and October 1, 2008, the director shall
13 designate innovation partnership zones on the basis of applications
14 that meet the criteria in this subsection, estimated economic impact of
15 the zone, and evidence of forward planning for the zone.

16 (c) If the innovation partnership zone meets the other requirements
17 of the fund sources, then the innovation partnership zone is encouraged
18 to use the local infrastructure financing tool program, the sales and
19 use tax for public facilities in rural counties, the job skills program
20 and other state and local resources to promote zone development.

21 (d) The department shall convene at least one information sharing
22 event for innovation partnership zone administrators and other
23 interested parties.

24 (e) An innovation partnership zone shall provide performance
25 measures as required by the director, including but not limited to
26 private investment measures, job creation measures, and measures of
27 innovation such as licensing of ideas in research institutions,
28 patents, or other recognized measures of innovation.

29 (9) \$430,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$2,200,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the economic development
32 commission to work with the higher education coordinating board and
33 research institutions to: (a) Develop a plan for recruitment of ten
34 significant entrepreneurial researchers over the next ten years to lead
35 innovation research teams, which plan shall be implemented by the
36 higher education coordinating board; and (b) develop comprehensive
37 entrepreneurial programs at research institutions to accelerate the
38 commercialization process.

1 (10) \$500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for a grant to the cascade land
4 conservancy to develop and demonstrate one or more transfer of
5 development rights programs. These programs shall involve the purchase
6 or lease of development rights or conservation easements from family
7 forest landowners facing pressure to convert their lands and who desire
8 to keep their land in active forest management. The grant shall
9 require the conservancy to work in collaboration with family forest
10 landowners and affected local governments, and to submit an interim
11 written progress report to the department by September 15, 2008, and a
12 final report by June 30, 2009. The department shall transmit the
13 reports to the governor and the appropriate committees of the
14 legislature.

15 (11) \$155,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$150,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for Engrossed Second Substitute
18 House Bill No. 1422 (addressing children and families of incarcerated
19 parents). If the bill is not enacted by June 30, 2007, the amounts
20 provided in this subsection shall lapse.

21 (12) \$180,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$430,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for KCTS public television to
24 support programming in the Spanish language. These funds are intended
25 to support the addition of a bilingual outreach coordinator to serve
26 Latino adults, families and children in western and central Washington;
27 multimedia promotion on Spanish-language media and website integration;
28 the production of targeted public affairs programs that seek to improve
29 education and the quality of life for Latinos; and to establish
30 partnerships with city and county library systems to provide
31 alternative access to the v-me Spanish language channel via the
32 internet.

33 (13) \$1,000,000 of the tourism and promotion account--state
34 appropriation is provided for Substitute House Bill No. 1276 (creating
35 a public/private tourism partnership). Of this amount, \$280,000 is for
36 the department of fish and wildlife's nature tourism infrastructure
37 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000
38 is for the Washington state games.

1 (14) \$50,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the African chamber of
4 commerce of the Pacific Northwest to support the formation of trade
5 alliances between Washington businesses and African businesses and
6 governments.

7 (15) \$750,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$750,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the emergency food assistance
10 program.

11 (16) \$80,000 of the general fund--state appropriation for fiscal
12 year 2008 is provided solely for the energy facility site evaluation
13 council to contract for a review of the status of pipeline utility
14 corridor capacity and distribution for natural gas, petroleum and
15 biofuels in southwest Washington. The council shall submit its
16 findings and recommendations to the legislature by December 1, 2007.

17 (17) \$513,000 of the general fund--state appropriation for fiscal
18 year 2008 and (~~(\$2,463,000)~~) \$2,443,000 of the general fund--state
19 appropriation for fiscal year 2009 are provided solely for a pilot
20 program to provide transitional housing assistance to offenders who are
21 reentering the community and are in need of housing as generally
22 described in Engrossed Substitute Senate Bill No. 6157 (offender
23 recidivism). The department shall operate the program through grants
24 to eligible organizations as described in RCW 43.185.060. A minimum of
25 two programs shall be established in two counties in which community
26 justice centers are located. The pilot programs shall be selected
27 through a request for proposal process in consultation with the
28 department of corrections. The department shall select the pilot sites
29 by January 1, 2008.

30 (a) The pilot program shall:

31 (i) Be operated in collaboration with the community justice center
32 existing in the location of the pilot site;

33 (ii) Offer transitional supportive housing that includes individual
34 support and mentoring available on an ongoing basis, life skills
35 training, and close working relationships with community justice
36 centers and community corrections officers. Supportive housing
37 services can be provided directly by the housing operator, or in
38 partnership with community-based organizations;

1 (iii) In providing assistance, give priority to offenders who are
2 designated as high risk or high needs as well as those determined not
3 to have a viable release plan by the department of corrections; and

4 (iv) Provide housing assistance for a period of up to twelve months
5 for a participating offender.

6 (b) The department may also use up to twenty percent of the funds
7 in this subsection to support the development of additional supportive
8 housing resources for offenders who are reentering the community.

9 (c) The department shall collaborate with the department of
10 corrections in the design of the program and development of criteria to
11 determine who will qualify for housing assistance, and shall report to
12 the legislature by November 1, 2008, on the number of offenders seeking
13 housing, the number of offenders eligible for housing, the number of
14 offenders who receive the housing, and the number of offenders who
15 commit new crimes while residing in the housing.

16 (18) \$288,000 of the general fund--state appropriation for fiscal
17 year 2008 is provided solely for community transition coordination
18 networks and county service inventories as generally described in
19 Engrossed Substitute Senate Bill No. 6157 (offender recidivism). Funds
20 are provided for: (a) Grants to counties to inventory services and
21 resources available to assist offenders reentering the community; (b)
22 a grant to the Washington institute for public policy to develop
23 criteria for conducting the inventory; and (c) the department of
24 community, trade, and economic development to assist with the inventory
25 and implement a community transition coordination network pilot
26 program.

27 (19) \$150,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for a grant to the center for advanced
29 manufacturing to assist domestic businesses to compete globally.

30 (20) \$250,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$250,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for a grant to the developmental
33 disabilities council to contract for legal services for individuals
34 with developmental disabilities entering or currently residing in the
35 department of social and health services division of developmental
36 disabilities community protection program.

37 (21) \$50,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for a grant to Safe Havens to
2 provide supervised visitation for families affected by domestic
3 violence and abuse.

4 (22) \$408,000 of the general fund--state appropriation for fiscal
5 year 2008 and (~~(\$623,000)~~) \$423,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for grants to
7 county juvenile courts to expand the number of participants in juvenile
8 drug courts consistent with the conclusions of the Washington state
9 institute for public policy evaluation of effective programs to reduce
10 future prison populations.

11 (23) \$250,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$250,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to implement Second Substitute
14 Senate Bill No. 5652 (microenterprise development), including grants to
15 microenterprise organizations for organizational capacity building and
16 provision of training and technical assistance. If the bill is not
17 enacted by June 30, 2007, the amounts provided in this subsection shall
18 lapse.

19 (24) \$250,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$250,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to implement Second Substitute
22 Senate Bill No. 5995 (economic development commission).

23 (25) \$150,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$150,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to support international trade
26 fairs.

27 (26) \$50,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for a study to survey best practices for
29 smart meters/smart grid/smart appliance technology and the range of
30 applications for smart meters around the country. The survey shall
31 include, but is not limited to, utilities using smart meters to: (a)
32 Meter responses to time-of-use pricing, (b) meter savings from direct
33 load control programs, (c) manage operations costs, (d) identify power
34 outages, (e) meter voluntary interruptible power programs, (f)
35 facilitate pay-as-you-go programs, and (g) enhance billing operations.
36 The study will compare the survey results with Washington's electric
37 utility power system including considerations of electricity price
38 variations between peak and off-peak prices, seasonal price variations,

1 forecast demand, conservation goals, seasonal or daily distribution or
2 transmission constraints, etc., to identify the applications where
3 smart meters may provide particular value to either individual
4 consumers, individual Washington electric utility power systems, or the
5 overall electric power grid in Washington, and to meeting state
6 conservation and energy goals. The department shall complete the study
7 and provide a report to the governor and the legislature by December 1,
8 2007.

9 (27) (~~((a) — \$500,000)~~) \$18,000 of the general fund--state
10 appropriation for fiscal year 2009 is provided solely for the
11 implementation of Second Substitute House Bill No. 1273 (financial
12 fraud). If the bill is not enacted by June 30, 2008, the amount
13 provided in this subsection shall lapse.

14 (28) \$125,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$125,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for a grant to Grays Harbor county
17 for activities associated with southwest Washington coastal erosion
18 investigations and demonstrations.

19 (29) \$112,000 of the general fund--state appropriation for fiscal
20 year 2008 and (~~(\$113,000)~~) \$58,000 of the general fund--state
21 appropriation for fiscal year 2009 are provided solely for a grant to
22 the retired senior volunteer program.

23 (30) \$200,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$200,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for a grant to the Benton and
26 Franklin county juvenile and drug courts. The grant is contingent upon
27 the counties providing equivalent matching funds.

28 (31) \$50,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$50,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for a grant to the Seattle
31 aquarium for a scholarship program for transportation and admission
32 costs for classrooms with lower incomes, English as second language or
33 special needs.

34 (32) \$256,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$256,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the long-term care ombudsman
37 program.

1 (33) \$425,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$425,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to the Washington state
4 association of counties for the county training program.

5 (34) \$495,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$495,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to the northwest agriculture
8 business center. The department shall continue to fund these services
9 and funding shall not be reduced.

10 (35) \$40,000 of the general fund appropriation for fiscal year 2008
11 and \$160,000 of the general fund--state appropriation for fiscal year
12 2009 are provided solely for a program to build capacity and promote
13 the development of nonprofit community land trust organizations in the
14 state. Funds shall be granted through a competitive process to
15 community land trusts with assets under one million dollars, and these
16 funds shall be used for operating costs, technical assistance, and
17 other eligible capacity building expenses to be determined by the
18 department.

19 (36) \$100,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$100,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to centro latino to provide adult
22 basic education that includes but is not limited to: English as a
23 second language, Spanish literacy training, work-readiness training,
24 citizenship classes, programs to promote school readiness, community
25 education, and entrepreneurial services.

26 (37) \$500,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$800,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely to resolution Washington to build
29 statewide capacity for alternative dispute resolution centers and
30 dispute resolution programs that guarantee that all citizens have
31 access to a low-cost resolution process as an alternative to
32 litigation. Of the fiscal year 2009 funding, \$300,000 is to assist the
33 centers in providing mediation services for parties with parenting plan
34 disputes who either (a) are currently involved in dissolution
35 proceedings or (b) completed a dissolution within the past year. The
36 funding provided by this subsection does not constitute state funding
37 to counties for the purposes of RCW 26.09.015(2)(b).

1 (38) \$2,000,000 of the general fund--state appropriation for fiscal
2 year 2008 and (~~(\$2,000,000)~~) \$1,945,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for
4 implementation of Second Substitute House Bill No. 1303 (cleaner
5 energy). Of these amounts, \$487,000 of the general fund--state
6 appropriation for fiscal year 2008 is provided solely as pass-through
7 funding to the department of ecology to conduct the climate advisory
8 team stakeholder process and related staffing, analysis, and public
9 outreach costs. The department shall retain \$1,013,000 for
10 expenditures related to the operations of the energy freedom authority,
11 and the support of the vehicle workgroup and the carbon market
12 stakeholder workgroup and any other activities required of the
13 department by the bill. The department shall enter into interagency
14 agreements with other agencies to implement the bill in the following
15 amounts: (a) \$1,500,000 shall be provided to the climate impacts group
16 at the University of Washington for climate assessments; (b)
17 (~~(\$200,000)~~) \$175,000 shall be provided to the University of Washington
18 college of forest resources for identification of barriers to using the
19 state's forest resources for fuel production; and (c) (~~(\$800,000)~~)
20 \$770,000 shall be provided to the Washington State University for
21 analyzing options for market incentives to encourage biofuels
22 production. If the bill is not enacted by June 30, 2007, the amounts
23 provided in this subsection shall lapse.

24 (39) \$347,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$348,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to Western Washington University
27 to support small business development centers and underserved economic
28 development councils with secondary research services. Of the amounts
29 in this subsection, \$500,000 is intended for research services and
30 shall be divided evenly between 25-50 small business development
31 centers and underserved economic development councils and \$195,000
32 shall be used to develop infrastructure, training programs, and
33 marketing materials.

34 (40) \$100,000 of the general fund--state appropriation for fiscal
35 year 2008 is provided solely for a study on improving the effectiveness
36 of the growth management act. Topics may include but are not limited
37 to: How best to meet and finance infrastructure and service needs of
38 growing communities; how to provide incentives to accommodate projected

1 growth and protect resource lands and critical areas; and how local
2 governments are prepared to address land use changes associated with
3 climate change.

4 (41) \$75,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$75,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to the Poulsbo marine science
7 center.

8 (42) \$1,625,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,625,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for operating and capital
11 equipment and facility grants to the following public television and
12 radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525; KVTI, \$108,550;
13 KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS, \$568,750; and
14 KBTC, \$461,500. The department shall contract with all the
15 organizations listed in this subsection in the specified amounts.

16 (43) \$200,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$200,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the safe and drug free schools
19 and communities program.

20 (44) \$102,000 of the general fund--state appropriation for fiscal
21 year 2008 and (~~(\$103,000)~~) \$53,000 of the general fund--state
22 appropriation for fiscal year 2009 are provided solely for the
23 University of Washington's college of forest resources center for
24 international trade in forest products.

25 (45) \$471,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$471,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely as pass-through funding to Walla
28 Walla community college for its water and environmental center.

29 (46) \$65,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$65,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for a contract with a food
32 distribution program for communities in the southwestern portion of the
33 state and for workers impacted by timber and salmon fishing closures
34 and reductions. The department may not charge administrative overhead
35 or expenses to the funds provided in this subsection.

36 (47)(a) \$200,000 of the general fund--state appropriation for
37 fiscal year 2008 is provided solely for a study to examine the fiscal
38 health of counties. The study shall address spending and revenues, as

1 well as the demographic, geographic, social, economic, and other
2 factors contributing to or causing financial distress. The study shall
3 also examine the financial efficiencies, cost savings, and improved
4 levels of service that may be gained by authorizing noncharter counties
5 greater flexibility in altering their forms of governance, including
6 consolidating or merging constitutional or statutory functions or
7 structures.

8 (b) The department of community, trade, and economic development
9 may contract or consult with any agency, organization, or other public
10 or private entity as it deems necessary in order to complete the study
11 required under this section. The study may contain options and actions
12 for consideration by the governor and the legislature, but at minimum
13 shall recommend the changes to constitutional and statutory law
14 necessary to provide counties with the legal authority required to
15 implement the changes in governmental structures and functions needed
16 to promote optimum financial efficiency and improved services. The
17 study shall be transmitted to the appropriate committees of the
18 legislature and the governor by December 1, 2007.

19 (48) \$2,136,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$2,136,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the operation and expense of
22 the "closing the achievement gap-flight program" of the Seattle public
23 schools during the 2007-09 biennium. The funds will be used in support
24 of a collaboration model between the Seattle public schools and the
25 community. The primary intent for this program is to close the
26 academic achievement gap for students of color and students in poverty
27 by promoting parent and family involvement and enhancing the social-
28 emotional and the academic support for students. By June 30, 2009, the
29 Seattle public schools will provide and evaluation of the impact of the
30 activities funded on class size, graduation rates, student attendance,
31 student achievement, and closing the achievement gap.

32 (49) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2008, \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2009, and \$200,000 of the public safety and education
35 account--state appropriation for fiscal year 2009 are provided solely
36 for crime victim service centers. The department shall contract with
37 the centers for provision of these services.

1 (50) \$41,000 of the general fund--state appropriation for fiscal
2 year 2008 and (~~(\$36,000)~~) \$11,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for House Bill
4 No. 1038 (electric transmission lines). If the bill is not enacted by
5 June 30, 2007, the amount provided in this subsection shall lapse.

6 (51) \$1,000,000 of the independent youth housing account is
7 provided for Second Substitute House Bill No. 1922 (youth housing
8 program). If the bill is not enacted by June 30, 2007, the amount
9 provided in this subsection shall lapse.

10 (52) \$227,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$127,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for Second Substitute House Bill
13 No. 1636 (development rights). If the bill is not enacted by June 30,
14 2007, the amounts provided in this subsection shall lapse.

15 (53) \$35,000 of the general fund--state appropriation for fiscal
16 year 2008 is provided solely for Substitute House Bill No. 1037
17 (electrical transmission). If the bill is not enacted by June 30,
18 2007, the amount provided in this subsection shall lapse.

19 (54) \$131,000 of the general fund--state appropriation for fiscal
20 year 2008 is provided solely for Engrossed Second Substitute House Bill
21 No. 1705 (health sciences and services).

22 (55) \$881,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$882,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the department to: (a) Work
25 with a statewide asset building coalition to design, implement, and
26 fund a public education and outreach campaign; and (b) initiate,
27 expand, and strengthen community-based asset building coalitions by
28 providing them with technical assistance and grants. The department
29 shall conduct an application process and select at least twelve sites
30 by October 31, 2007. Of the amounts provided in this subsection, no
31 more than 10 percent may be used by the department to administer the
32 technical assistance and grant program. The department shall report to
33 the appropriate committees of the legislature on the status of the
34 grant and technical assistance program by December 1, 2008.

35 (56) \$15,200,000 of the affordable housing account--state
36 appropriation and \$16,200,000 of the home security fund account--state
37 appropriation are provided solely for Engrossed Second Substitute House

1 Bill No. 1359 (affordable housing). If the bill is not enacted by June
2 30, 2007, the amounts provided in this subsection shall lapse.

3 (57) \$350,000 of the community preservation and development
4 authority account--state appropriation is provided solely for
5 Substitute Senate Bill No. 6156 (development authorities). If this
6 bill is not enacted by June 30, 2007, the amount provided in this
7 subsection shall lapse.

8 (58) \$600,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for distribution to community sexual
10 assault programs by the office of crime victims advocacy for the
11 purpose of enhancing services provided to child victims of sexual abuse
12 and their families. Enhanced services may include expanded hours of
13 medical and legal advocacy, expanded hours of therapy for the child
14 victim, increased support to nonoffending family members, and the
15 development of a standardized child-centered approach to service
16 delivery.

17 (59) \$750,000 of the public safety and education account--state
18 appropriation for fiscal year 2009 is provided solely to the office of
19 crime victims advocacy. These funds shall be contracted with the 39
20 county prosecuting attorneys' offices to support victim-witness
21 services. The funds must be prioritized to ensure a full-time victim-
22 witness coordinator in each county. The office may retain only the
23 amount currently allocated for this activity for administrative costs.

24 (60) \$75,000 of the public safety and education account
25 appropriation for fiscal year 2009 is provided solely for the update of
26 statewide sexual assault victim assistance protocols through a
27 coordinated effort led by the Washington coalition of sexual assault
28 programs.

29 (61) \$2,500,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for the transitional housing operating and
31 rent program. The department shall continue to fund these services and
32 funding shall not be reduced.

33 ((+63+)) (62) \$344,000 of the general fund--state appropriation for
34 fiscal year 2009 is provided solely for the Washington New Americans
35 program to provide naturalization assistance for legal permanent
36 residents who are eligible to become citizens. The department shall
37 conduct a competitive process to contract with an entity to provide
38 this assistance, which shall include, but is not limited to:

1 Curriculum design, counseling, outreach to immigrant communities,
2 application processing and legal screening, and citizenship preparation
3 services. The state funding is contingent upon receipt, by the
4 contractor(s) of at least a twenty-five percent match of nonstate
5 funding. The department and the contractor(s) shall develop
6 performance measures for the program and within sixty days of the close
7 of each fiscal year for which state funding is provided, shall report
8 to the governor and the legislature on the outcome of the program and
9 the performance measures. The department may retain up to five percent
10 of the funds provided in this subsection to administer the competitive
11 process and the contract. It is the intent of the legislature that
12 \$2,000,000 be provided in the 2009-11 fiscal biennium to conclude this
13 program.

14 ~~((64))~~ (63) \$40,000 of the general fund--state appropriation for
15 fiscal year 2008 and \$40,000 of the general fund--state appropriation
16 for fiscal year 2009 are provided solely for distribution to the Island
17 county associate development organization and is contingent upon the
18 enactment of, and provides specific funding for, Substitute Senate Bill
19 No. 6195 (definition of rural county for economic development
20 purposes). If the bill is not enacted by June 30, 2008, the amounts
21 provided in this subsection shall lapse.

22 ~~((65) - \$150,000)~~ (64) \$40,000 of the general fund--state
23 appropriation for fiscal year 2009 is provided solely for
24 implementation of sections 1 through 7 of Engrossed Second Substitute
25 Senate Bill No. 6111 (tidal and wave energy). If these sections of
26 this bill are not enacted by June 30, 2008, the amount provided in this
27 subsection shall lapse.

28 ~~((66))~~ (65) \$41,000 of the building code council account--state
29 appropriation is provided solely for implementation of Substitute House
30 Bill No. 2575 (fire sprinkler systems). If the bill is not enacted by
31 June 30, 2008, the amount provided in this subsection shall lapse.

32 ~~((67) - \$100,000)~~ (66) \$37,000 of the general fund--state
33 appropriation for fiscal year 2009 is provided solely for
34 implementation of Engrossed Second Substitute House Bill No. 2712
35 (criminal street gangs). If the bill is not enacted by June 30, 2008,
36 the amount provided in this subsection shall lapse.

37 ~~((68))~~ (67) \$207,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 2815 (greenhouse gas emissions). The
2 amount provided in this subsection includes \$50,000 for the analysis
3 under section 9(3)(b) of the bill. If the bill is not enacted by June
4 30, 2008, the amount provided in this subsection shall lapse.

5 ~~((69) — \$50,000))~~ (68) — \$25,000 of the general fund--state
6 appropriation for fiscal year 2009 is provided solely for Substitute
7 House Bill No. 3120 (construction tax incentive). If the bill is not
8 enacted by June 30, 2008, the amount provided in this subsection shall
9 lapse.

10 ~~((70))~~ (69) \$350,000 of the general fund--state appropriation for
11 fiscal year 2009 is provided solely for Second Substitute Senate Bill
12 No. 6483 (local farms and healthy kids). If the bill is not enacted by
13 June 30, 2008, the amount provided in this subsection shall lapse.

14 ~~((71))~~ (70) \$134,000 of the general fund--state appropriation for
15 fiscal year 2009 is provided solely for Engrossed Second Substitute
16 House Bill No. 2844 (urban forestry). If the bill is not enacted by
17 June 30, 2008, the amount provided in this subsection shall lapse.

18 ~~((72))~~ (71) \$250,000 of the general fund--state appropriation for
19 fiscal year 2009 is provided solely for a grant to the Lucy Lopez
20 center for "the good citizen" bilingual radio programming pilot
21 project.

22 ~~((73))~~ (72) \$400,000 of the general fund--state appropriation for
23 fiscal year 2009 is provided solely for a grant to the pacific science
24 center to support the "Lucy of Laetoli" exhibit.

25 ~~((74))~~ (73) \$100,000 of the general fund--state appropriation for
26 fiscal year 2009 is provided solely for a grant to the local organizing
27 committee of 2008 Skate America to support the international skating
28 union grand prix series at the Everett events center in October, 2008.

29 ~~((75))~~ (74) \$225,000 of the general fund--state appropriation for
30 fiscal year 2009 is provided solely for development of the Lewis county
31 watershed planning and economic development demonstration project. The
32 purpose of the project is to identify lands and resources suitable for
33 economic development within Lewis county and outside of the floodplains
34 of Chehalis and Cowlitz river watersheds. It is the intent of the
35 legislature that \$725,000 to complete this project will be provided in
36 the 2009-11 fiscal biennium.

37 (a) Of this amount, the department shall provide \$75,000 each to
38 the department of fish and wildlife and the department of ecology to

1 develop a watershed characterization and to conduct a local habitat
2 assessment, develop recommendations, and provide technical assistance
3 in support of a demonstration watershed planning and economic
4 development project in Lewis county.

5 (b) \$75,000 of the amount provided in this subsection is provided
6 solely for a grant to Lewis county to fund development of a subarea
7 plan, consistent with the provisions of chapter 36.70A RCW, for rural
8 economic development that is based on the watershed characterization
9 and local habitat assessment funded in (a) of this subsection. The
10 department may retain no more than thirty percent for grant
11 administration and technical assistance.

12 (c) The subarea plan to be funded shall be developed by a broad-
13 based local stakeholder group with state agency technical assistance,
14 and shall include the following:

15 (i) Defined area or areas for future economic development outside
16 the 100-year floodplain. Areas planned for economic development
17 requiring urban levels of service must be designated on the land use
18 map as an urban growth area consistent with RCW 36.70A.110;

19 (ii) Defined area or areas of designated agricultural, forestry,
20 wildlife habitat, and other critical area lands;

21 (iii) Mechanisms to achieve long-term conservation of important
22 aquatic and terrestrial resources in the subarea;

23 (iv) Defined mitigation and restoration areas;

24 (v) Identification of capital facility improvements needed to
25 implement the plan, and a plan to finance such capital facilities
26 within projected funding capacities;

27 (vi) Discussion of the relationship between the plan and other
28 existing, adopted plans and regulations including but not limited to
29 county and city comprehensive plans, as appropriate, critical areas and
30 shoreline regulations, transportation, salmon recovery, watershed, and
31 water resource inventory area plans;

32 (vii) A plan for monitoring and adaptive management; and

33 (viii) Adoption by the local government affected as an amendment to
34 its comprehensive plan pursuant to chapter 36.70A RCW, after review and
35 recommendations on the plan by a broad-based local stakeholder group.

36 ((+77)) (75) \$306,000 of the manufacturing innovation and
37 modernization account--state appropriation is provided solely to
38 implement Substitute Senate Bill No. 6510 (manufacturing extension

1 services). \$75,000 of this amount shall be to develop a rural
2 manufacturer export outreach program in collaboration with the small
3 business export finance assistance center and to contract with the
4 center to provide outreach services to rural manufacturing businesses
5 in Washington to inform them of the importance of, and opportunities
6 in, international trade and to inform them of the export assistance
7 programs available to assist these businesses to become exporters. If
8 the bill is not enacted by June 30, 2008, the amount provided in this
9 subsection shall lapse.

10 ~~((79) - \$200,000))~~ (76) \$150,000 of the general fund--state
11 appropriation for fiscal year 2009 is provided solely for a grant to
12 HistoryLink to develop Alaska-Yukon-Pacific exposition commemoration
13 exhibits and programs.

14 ~~((80) - \$126,000))~~ (77) \$76,000 of the general fund--state
15 appropriation for fiscal year 2009 is provided solely for
16 implementation of Engrossed House Bill No. 3142 (rapid response loan
17 program). If the bill is not enacted by June 30, 2008, the amount
18 provided in this subsection shall lapse.

19 ~~((81))~~ (78) \$100,000 of the prostitution prevention and
20 intervention account--nonappropriated is for distribution as grants by
21 the office of crime victims advocacy. The grants shall be prioritized
22 to law enforcement training including law enforcement training
23 regarding the availability of services for minors under chapter 13.32A
24 RCW, community outreach and education and treatment and services to
25 address the problems of minors who have a history of engaging in sexual
26 conduct for a fee or who are victims of commercial sexual abuse of a
27 minor or both, including but not limited to mental health and chemical
28 dependency services, parenting services, housing assistance, education
29 and vocational training, or intensive case management services.

30 ~~((82))~~ (79) \$5,000 of the general fund--state appropriation for
31 fiscal year 2008 and \$20,000 of the general fund--state appropriation
32 for fiscal year 2009 are provided solely for a grant for tourism
33 promotion in Keystone.

34 ~~((83))~~ (80) \$5,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$20,000 of the general fund--state appropriation
36 for fiscal year 2009 are provided solely for a grant for tourism
37 promotion in Port Townsend.

1 ((+85+)) (81) \$317,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely to implement Engrossed Substitute
3 Senate Bill No. 6580 (climate change), including sections 2 and 3 of
4 the bill. If the bill and sections 2 and 3 are not enacted by June 30,
5 2008, the amount provided in this subsection shall lapse.

6 (82) In addition to other reductions, the reduced appropriations in
7 this section reflect an additional \$556,000 reduction in administrative
8 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
9 state __ government __ administrative __ costs). These __ administrative
10 reductions shall be achieved, to the greatest extent possible, by
11 reducing those administrative costs that do not affect direct client
12 services or direct service delivery or programs.

13 **Sec. 127.** 2008 c 329 s 126 (uncodified) is amended to read as
14 follows:

15 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

16	General Fund--State Appropriation (FY 2008)	\$726,000
17	General Fund--State Appropriation (FY 2009)	(\$827,000)
18		<u>\$805,000</u>
19	TOTAL APPROPRIATION	(\$1,553,000)
20		<u>\$1,531,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The economic and revenue forecast council,
23 in its quarterly revenue forecasts, shall forecast the total revenue
24 for the state general fund and near general fund, as those funds are
25 determined by the legislative evaluation and accountability program
26 committee.

27 **Sec. 128.** 2008 c 329 s 127 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30	General Fund--State Appropriation (FY 2008)	\$24,110,000
31	General Fund--State Appropriation (FY 2009)	(\$35,290,000)
32		<u>\$33,485,000</u>
33	General Fund--Federal Appropriation	\$23,934,000
34	General Fund--Private/Local Appropriation	\$1,269,000
35	State Auditing Services Revolving Account--State	
36	Appropriation	\$25,000

1 Senate Bill No. 5122 (regulatory assistance programs). If the bill is
2 not enacted by June 30, 2007, the amounts provided in this subsection
3 shall lapse.

4 (6) \$190,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$90,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to implement chapter 139, Laws of
7 2007 (student transportation funding) which requires development of two
8 options for a new K-12 pupil transportation funding formula.

9 (7) \$175,000 of the general fund--state appropriation for fiscal
10 year 2008 (~~((and \$175,000 of the general fund--state appropriation for~~
11 ~~fiscal year 2009 are))~~) is provided solely for financial assistance to
12 local government agencies in counties representing populations of fewer
13 than 350,000 residents for the acquisition and development of
14 streamlined permitting technology infrastructure through an integrated
15 business portal approach. Grant awards may not exceed \$100,000 per
16 local government agency per fiscal year. The funding must be used to
17 acquire and implement permit tracking systems that can support and are
18 compatible with a multijurisdictional, integrated approach. Prior to
19 granting funds, the office of regulatory assistance shall ensure that
20 the proposed systems and technology are based on open-industry
21 standards, allow for future integration of processes and sharing of
22 data, and are extendable.

23 (8) \$474,000 of the general fund--state appropriation for fiscal
24 year 2008 and (~~(\$831,000)~~) \$331,000 of the general fund--state
25 appropriation for fiscal year 2009 are provided solely for the
26 implementation of sections 50 through 57 (health resources strategy) of
27 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
28 commission on health care). If the bill is not enacted by June 2007,
29 the amounts provided in this subsection shall lapse.

30 (9) \$300,000 of the general fund--state appropriation for fiscal
31 year 2008 (~~((and \$54,000 of the general fund--state appropriation for~~
32 ~~fiscal year 2009 are))~~) is provided solely to implement section 3 of
33 Substitute Senate Bill No. 5248 (preserving the viability of
34 agricultural lands). Funds are provided for a contract with the
35 Ruckelshaus center to examine conflicts between agriculture activities
36 and critical areas ordinances. If the bill is not enacted by June 30,
37 2007, the amounts provided in this subsection shall lapse.

1 (10) The education data center within the office of financial
2 management may convene a work group to assess the feasibility, costs,
3 and benefits of a higher education data system that uses privacy-
4 protected student-level data.

5 ~~((+13+))~~ (11) \$250,000 of the general fund--state appropriation for
6 fiscal year 2008 ~~((and -- \$250,000 -- of -- the -- general -- fund -- state~~
7 ~~appropriation for fiscal year 2009 are))~~ is provided solely for the
8 office of financial management to establish and provide staff support
9 for the Washington citizens' work group on health care reform, pursuant
10 to Engrossed Substitute Senate Bill No. 6333.

11 ~~((+14+))~~ (12) \$11,372,000 of the general fund--state appropriation
12 for fiscal year 2009 is provided solely for the development and
13 implementation of the Washington assessment of student learning (WASL)
14 and related activities and is in addition to the funding amounts
15 provided in section 511 of this act. The funding provided in this
16 subsection is subject to the following conditions and limitations: The
17 office of financial management shall develop an interagency agreement
18 with the office of the superintendent of public instruction for the
19 expenditure of these funds based on a quarterly allotment schedule.
20 Before releasing funds to the office of the superintendent of public
21 instruction each quarter, the office of financial management shall
22 ensure compliance with this subsection. Effective with the 2009
23 administration of the Washington assessment of student learning, while
24 maintaining the reliability and validity of the assessment, the office
25 of the superintendent of public instruction shall redesign the
26 assessment in the content areas of reading, mathematics, and science in
27 all grades except high school by shortening test administration,
28 reducing the number of short answer and extended response questions,
29 and potentially decreasing the number of items utilized in the
30 assessment, particularly in grades tested under the requirements of the
31 federal no child left behind act. In selecting and developing the new
32 contractual obligations for the assessment contractor beginning in
33 fiscal year 2009, the office of the superintendent of public
34 instruction shall preserve legislative authority to set the student
35 learning assessment policy and potentially make minor or significant
36 changes to that policy in the future with the least amount of adverse
37 fiscal and other impacts to the state as possible. In doing this, the
38 office of the superintendent of public instruction shall advise and

1 consult with the appropriate policy and fiscal committees of the
2 legislature and the Washington assessment of student learning work
3 group created in this subsection. Within the amounts appropriated in
4 this subsection, a legislative work group on the Washington assessment
5 of student learning is established. The work group will consist of a
6 maximum of nine members. Legislative members shall be appointed by the
7 president of the senate and the speaker of the house of representatives
8 and shall represent the two largest caucuses of both the senate and the
9 house of representatives. The purpose of this work group is to review
10 and evaluate the current assessment system by January 1, 2009, and
11 potentially make recommendations to improve it. Of the amount provided
12 in this section, \$150,000 is provided solely for costs associated with
13 hiring independent technical experts to advise the Washington
14 assessment of student learning work group created in this subsection.

15 ~~((+15+))~~ (13) Through prior legislation, many state activities that
16 protect the general public by safeguarding health, safety, employees,
17 and consumers are supported by fees assessed on items such as
18 licensing, registration, certification, and inspections. Moreover,
19 higher education, workforce training, and a number of other government
20 services are supported at least in part by fees assessed on those who
21 participate in these programs. Therefore, the office of financial
22 management shall conduct a review and analysis of all fees for which
23 the legislature has delegated to state agencies and institutions of
24 higher education the ability to establish and determine the amount,
25 either upon initial establishment or subsequent increases. Fees, as
26 used in this subsection, has the same meaning as used in RCW
27 43.135.055. The objective of the review and analysis is to document
28 the level of fees paid over the past five years, the cost of those
29 programs over that same time period, and, to the extent available, the
30 effectiveness of the activity in meeting its performance targets. The
31 review and analysis shall include the following information:

32 (a) Information about the program, including the statutory
33 authority for the program, date enacted, and the parties that benefit
34 from the program; and

35 (b) Information about the program fees, including name and
36 description of the fees, the parties that bear the cost of the fees,
37 the methodology for determining the fees, and whether the fees directly
38 fund the program; and

1 (c) Financial related information, including an assessment of the
2 program's fee amount assessed over the past five years, the scope of
3 the program and related costs over the past 5 years, and whether the
4 program's expenditures are subject to appropriation or allotment
5 procedures under chapter 43.88 RCW; and

6 (d) To the extent available, information on the program activities
7 and related performance measures that may assist in assessing the
8 effectiveness of the program in achieving its goals.

9 The office of financial management shall report its findings to the
10 governor and the fiscal committees of the legislature by October 1,
11 2008.

12 (14) In addition to other reductions, the reduced appropriations in
13 this section reflect an additional \$305,000 reduction in administrative
14 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
15 state __ government __ administrative __ costs). These __ administrative
16 reductions shall be achieved, to the greatest extent possible, by
17 reducing those administrative costs that do not affect direct client
18 services or direct service delivery or programs.

19 **Sec. 129.** 2008 c 329 s 128 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

22 Administrative Hearings Revolving Account--State

23 Appropriation ((~~\$32,703,000~~))
24 \$32,702,000

25 **Sec. 130.** 2008 c 329 s 129 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF PERSONNEL**

28 General Fund--State Appropriation (FY 2008) \$96,000

29 Department of Personnel Service Account--State

30 Appropriation ((~~\$23,618,000~~))
31 \$23,587,000

32 Higher Education Personnel Services Account--State

33 Appropriation ((~~\$1,780,000~~))
34 \$1,776,000

35 TOTAL APPROPRIATION ((~~\$25,494,000~~))
36 \$25,459,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department shall coordinate with the
3 governor's office of Indian affairs on providing the government-to-
4 government training sessions for federal, state, local, and tribal
5 government employees. The training sessions shall cover tribal
6 historical perspectives, legal issues, tribal sovereignty, and tribal
7 governments. Costs of the training sessions shall be recouped through
8 a fee charged to the participants of each session. The department
9 shall be responsible for all of the administrative aspects of the
10 training, including the billing and collection of the fees for the
11 training.

12 **Sec. 131.** 2008 c 329 s 130 (uncodified) is amended to read as
13 follows:

14 **FOR THE WASHINGTON STATE LOTTERY**

15 Lottery Administrative Account--State

16 Appropriation ((~~\$26,086,000~~))
17 \$26,075,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section may not
20 be expended by the Washington state lottery for any purpose associated
21 with a lottery game offered through any interactive electronic device,
22 including the internet.

23 **Sec. 132.** 2008 c 329 s 131 (uncodified) is amended to read as
24 follows:

25 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

26 General Fund--State Appropriation (FY 2008) \$261,000
27 General Fund--State Appropriation (FY 2009) ((~~\$422,000~~))
28 \$417,000
29 TOTAL APPROPRIATION ((~~\$683,000~~))
30 \$678,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$150,000 of the general fund--state
33 appropriation for fiscal year 2009 is provided solely for the
34 commission to engage a contractor to conduct a detailed analysis of the
35 achievement gap for Hispanic students; recommend a comprehensive plan

1 for closing the achievement gap pursuant to goals under the federal no
 2 child left behind act for all groups of students to meet academic
 3 standards by 2014; and identify performance measures to monitor
 4 adequate yearly progress. The contractor shall conduct the analysis
 5 starting with the call to action paper by the multi-ethnic think tank
 6 and as guided by the Latino/a educational achievement project and other
 7 appropriate groups. The contractor shall submit a study update by
 8 September 15, 2008, and submit a final report by December 30, 2008, to
 9 the governor, the superintendent of public instruction, the state board
 10 of education, the P-20 council, the basic education finance task force,
 11 and the education committees of the legislature.

12 **Sec. 133.** 2008 c 329 s 132 (uncodified) is amended to read as
 13 follows:

14 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

15	General Fund--State Appropriation (FY 2008)	\$257,000
16	General Fund--State Appropriation (FY 2009)	(\$262,000)
17		<u>\$257,000</u>
18	TOTAL APPROPRIATION	(\$519,000)
19		<u>\$514,000</u>

20 **Sec. 134.** 2008 c 329 s 133 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

23	General Fund--State Appropriation (FY 2008)	\$200,000
24	General Fund--State Appropriation (FY 2009)	(\$250,000)
25		<u>\$103,000</u>
26	Dependent Care Administrative Account--State	
27	Appropriation	\$237,000
28	Department of Retirement Systems Expense Account--	
29	State Appropriation	(\$48,556,000)
30		<u>\$48,419,000</u>
31	TOTAL APPROPRIATION	(\$49,243,000)
32		<u>\$48,959,000</u>

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

- 35 (1) \$15,000 of the department of retirement systems expense account

1 appropriation is provided solely to implement Substitute House Bill No.
2 1261 (duty disability service credit). If the bill is not enacted by
3 June 30, 2007, the amount provided in this subsection shall lapse.

4 (2) \$43,000 of the department of retirement systems expense account
5 appropriation is provided solely to implement House Bill No. 1680
6 (emergency medical technician service credit). If the bill is not
7 enacted by June 30, 2007, the amount provided in this subsection shall
8 lapse.

9 (3) \$72,000 of the department of retirement systems expense account
10 appropriation is provided solely to implement Engrossed Substitute
11 House Bill No. 1649 (judges' past service credit purchases). If the
12 bill is not enacted by June 30, 2007, the amount provided in this
13 subsection shall lapse.

14 (4) \$33,000 of the department of retirement systems expense account
15 appropriation is provided solely to implement Substitute House Bill No.
16 1262 (plan 1 post retirement employment). If the bill is not enacted
17 by June 30, 2007, the amount provided in this subsection shall lapse.

18 (5) \$315,000 of the department of retirement systems expense
19 account appropriation is provided solely to implement Engrossed House
20 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by
21 June 30, 2007, the amount provided in this subsection shall lapse.

22 (6) \$12,000 of the department of retirement systems expense
23 account--state appropriation is provided solely to implement Senate
24 Bill No. 5014 (contribution rates). If the bill is not enacted by June
25 30, 2007, the amount provided in this subsection shall lapse.

26 (7) \$17,000 of the department of retirement systems expense
27 account--state appropriation is provided solely to implement Senate
28 Bill No. 5175 (retirement annual increases). If the bill is not
29 enacted by June 30, 2007, the amount provided in this subsection shall
30 lapse.

31 (8) \$200,000 of the general fund--state appropriation for fiscal
32 year 2008 and (~~(\$250,000)~~) \$126,000 of the general fund--state
33 appropriation for fiscal year 2009 are provided solely to design a plan
34 for the operation of a universal voluntary retirement accounts program,
35 and then seek approval from the federal internal revenue service to
36 offer the plan to workers and employers in Washington on a tax
37 qualified basis. Features of Washington voluntary retirement accounts
38 plan include a defined contribution plan with a limited pre-selected

1 menu of investment options, administration by the department of
2 retirement systems, investment oversight by the state investment board,
3 tax-deferred payroll deductions, retirement account portability between
4 jobs, and a two-tier system with workplace based individual retirement
5 accounts open to all workers, and a deferred compensation 401(k)-type
6 program or SIMPLE IRA-type program open to all employers who choose to
7 participate for their employees. As part of this process, the director
8 shall consult with the department of financial institutions, the state
9 investment board, private sector retirement plan administrators and
10 providers and other relevant sectors of the financial services
11 industry, organizations promoting increased economic opportunities for
12 individuals, employers, workers, and any other individuals or entities
13 that the director determines relevant to the development of an
14 effective and efficient method for implementing and operating the
15 program. As part of this process, the director shall evaluate the most
16 efficient methods for providing this service and ways to avoid
17 competition with existing private sector vehicles. The director shall
18 undertake the legal and development work to determine how to implement
19 a universal voluntary retirement accounts program, managed through the
20 department of retirement systems directly or by contract. By December
21 1, 2008, the director shall report to the legislature on the program's
22 design and any required changes to state law that are necessary to
23 implement the program.

24 (9) \$81,000 of the department of retirement systems expense
25 account--state appropriation is provided solely for implementation of
26 Engrossed House Bill No. 2887 (judges' service credit purchases). If
27 the bill is not enacted by June 30, 2008, the amount provided in this
28 subsection shall lapse.

29 (10) \$51,000 of the department of retirement systems expense
30 account--state appropriation is provided solely for implementation of
31 House Bill No. 3019 (partial year service credit for school district
32 employees). If the bill is not enacted by June 30, 2008, the amount
33 provided in this subsection shall lapse.

34 (11) \$40,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely to contract with a skilled facilitator to
36 mediate discussions to identify and document all outstanding issues
37 related to the funding of retiree medical benefits in the law
38 enforcement officers' and fire fighters' retirement system plan 1 and

1 for staff resources to be used to conduct research in support of this
2 effort. The stakeholder group shall include representatives of retired
3 members of the law enforcement officers' and fire fighters' retirement
4 system plan 1, local government employers, the department of retirement
5 systems, and other groups as deemed necessary by the director of the
6 department of retirement systems.

7 (12) In addition to other reductions, the reduced appropriations in
8 this section reflect an additional \$23,000 reduction in administrative
9 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
10 state __ government __ administrative __ costs). These __ administrative
11 reductions shall be achieved, to the greatest extent possible, by
12 reducing those administrative costs that do not affect direct client
13 services or direct service delivery or programs.

14 **Sec. 135.** 2008 c 329 s 134 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF REVENUE**

17	General Fund--State Appropriation (FY 2008)	\$98,150,000
18	General Fund--State Appropriation (FY 2009)	(\$105,951,000)
19		<u>\$103,003,000</u>
20	Timber Tax Distribution Account--State	
21	Appropriation	\$5,788,000
22	Waste Reduction/Recycling/Litter Control--State	
23	Appropriation	\$128,000
24	Waste Tire Removal Account--State Appropriation	\$2,000
25	Real Estate Excise Tax Grant Account--State	
26	Appropriation	(\$3,900,000)
27		<u>\$3,000,000</u>
28	State Toxics Control Account--State Appropriation	\$87,000
29	Oil Spill Prevention Account--State Appropriation	\$16,000
30	Pension Funding Stabilization Account	
31	Appropriation	\$2,370,000
32	TOTAL APPROPRIATION	(\$216,392,000)
33		<u>\$212,544,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$95,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$71,000 of the general fund--state appropriation for

1 fiscal year 2009 are for the implementation of Substitute House Bill
2 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,
3 2007, the amounts in this subsection shall lapse.

4 (2) \$31,000 of the general fund--state appropriation for fiscal
5 year 2008 is for the implementation of Substitute House Bill No. 1891
6 (prescription drugs). If the bill is not enacted by June 30, 2007, the
7 amount in this subsection shall lapse.

8 (3)(a) \$50,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$25,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to conduct a study of the taxation
11 of electronically delivered products. The legislature recognizes that
12 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,
13 relates to specific types of electronically delivered products and does
14 not address the taxation of numerous other types of electronically
15 delivered products. Therefore, a policy question remains concerning
16 the sales and use taxation of other electronically delivered products.

17 (b)(i) To perform the study, the department of revenue shall be
18 assisted by a committee. The committee shall include four legislative
19 members appointed as follows:

20 (A) The president of the senate shall appoint one member from each
21 of the two largest caucuses of the senate; and

22 (B) The speaker of the house of representatives shall appoint one
23 member from each of the two largest caucuses of the house of
24 representatives.

25 (ii) The department of revenue shall appoint additional members
26 with balanced representation from different segments of government and
27 industry, and shall consider representation from the following areas:
28 Small and large businesses that generate, deliver, or use
29 electronically delivered products; financial institutions; insurers;
30 persons with expertise in tax law in an academic or private sector
31 setting; and persons experienced in working with computers and
32 electronically delivered products. The department of revenue shall
33 appoint additional members from the department with expertise in the
34 excise taxation of electronically delivered products.

35 (iii) The committee shall choose its chair from among its
36 membership.

37 (iv) The department and committee shall review the following
38 issues: The provision of explicit statutory definitions for

1 electronically delivered products; the current excise tax treatment of
2 electronically delivered products in the state of Washington and other
3 states as well as the tax treatment of these products under the
4 streamlined sales and use tax agreement; the administration, costs, and
5 potential recipients of the tax exemptions provided in chapter . . .
6 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and
7 alternatives to the excise taxation of electronically delivered
8 products.

9 (v) Legislative members of the committee are reimbursed for travel
10 expenses in accordance with RCW 44.04.120. Nonlegislative members of
11 the committee, except those representing an employer or organization,
12 are entitled to be reimbursed for travel expenses in accordance with
13 RCW 43.03.050 and 43.03.060.

14 (c) The department shall report its preliminary findings and
15 recommendations to the appropriate fiscal committees of the legislature
16 by November 30, 2007. The department shall provide the final report of
17 its findings and recommendations to the appropriate fiscal committees
18 of the legislature by September 1, 2008.

19 (4) (~~(\$1,250,000)~~) \$250,000 of the general fund--state
20 appropriation for fiscal year 2009 is for the implementation of
21 Engrossed Substitute Senate Bill No. 6809 (working families tax
22 exemption). If the bill is not enacted by June 30, 2008, the amounts
23 in this subsection shall lapse. This subsection does not constitute
24 approval of the exemption under section 2, chapter . . . (ESSB 6809),
25 Laws of 2008 or authorize payments of remittances.

26 (5) \$22,000 of the general fund--state appropriation for fiscal
27 year 2009 is for the implementation of Second Substitute House Bill No.
28 3104 (domestic partnerships). If the bill is not enacted by June 30,
29 2008, the amounts in this subsection shall lapse.

30 (6) In addition to other reductions, the reduced appropriations in
31 this section reflect an additional \$214,000 reduction in administrative
32 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
33 state __ government __ administrative __ costs). These __ administrative
34 reductions shall be achieved, to the greatest extent possible, by
35 reducing those administrative costs that do not affect direct client
36 services or direct service delivery or programs.

1 **Sec. 136.** 2008 c 329 s 135 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE INVESTMENT BOARD**

4	State Investment Board Expense Account--State	
5	Appropriation	((\$24,333,000))
6		<u>\$24,332,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$2,500,000 of the state investment board expense account--state
10 appropriation is provided solely for development of an investment data
11 warehouse. This funding is intended to replace existing funding from
12 nonbudgeted funds, with the intent that further expenditures for this
13 project be made only by appropriation.

14 (2) \$1,791,000 of the state investment board expense account is for
15 compensation and incentives for investment officers. Of this amount,
16 \$852,000 is provided solely for implementation of Substitute House Bill
17 No. 3149 (state investment board personnel compensation). The state
18 investment board shall include funding for any future salary increases
19 authorized under RCW 43.33A.100 in the agency's budget request
20 submitted in accordance with chapter 43.88 RCW in advance of granting
21 related salary increases. The biennial salary survey required under
22 RCW 43.33A.100 shall also be provided to the office of financial
23 management and to the fiscal committees of the legislature as part of
24 the state investment board's biennial budget submittal.

25 **Sec. 137.** 2008 c 329 s 136 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD OF TAX APPEALS**

28	General Fund--State Appropriation (FY 2008)	\$1,502,000
29	General Fund--State Appropriation (FY 2009)	((\$1,354,000))
30		<u>\$1,343,000</u>
31	TOTAL APPROPRIATION	((\$2,856,000))
32		<u>\$2,845,000</u>

33 **Sec. 138.** 2008 c 329 s 137 (uncodified) is amended to read as
34 follows:

35 **FOR THE MUNICIPAL RESEARCH COUNCIL**

36	County Research Services Account--State Appropriation	\$847,000
----	---	-----------

1	City and Town Research Services--State	
2	Appropriation	((\$4,458,000))
3		<u>\$4,457,000</u>
4	General Fund--State Appropriation (FY 2008)	\$200,000
5	General Fund--State Appropriation (FY 2009)	\$225,000
6	TOTAL APPROPRIATION	((\$5,730,000))
7		<u>\$5,729,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$25,000 of the general fund--state
10 appropriation for fiscal year 2009 is provided solely for
11 implementation of Substitute House Bill No. 3274 (port district
12 contracting). If the bill is not enacted by June 30, 2008, the amount
13 provided in this subsection shall lapse.

14 **Sec. 139.** 2008 c 329 s 138 (uncodified) is amended to read as
15 follows:

16	FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	
17	OMWBE Enterprises Account--State Appropriation	((\$3,615,000))
18		<u>\$3,614,000</u>

19 The appropriation(~~s~~) in this section (~~are~~) is subject to the
20 following conditions and limitations: \$19,000 of the OMWBE enterprise
21 account--state appropriation is provided solely to implement Engrossed
22 Substitute House Bill No. 1512 (linked deposit program).

23 **Sec. 140.** 2008 c 329 s 139 (uncodified) is amended to read as
24 follows:

25	FOR THE DEPARTMENT OF GENERAL ADMINISTRATION	
26	General Fund--State Appropriation (FY 2008)	\$591,000
27	General Fund--State Appropriation (FY 2009)	((\$590,000))
28		<u>\$557,000</u>
29	General Fund--Federal Appropriation	\$3,651,000
30	General Administration Service Account--State	
31	Appropriation	((\$36,929,000))
32		<u>\$36,893,000</u>
33	TOTAL APPROPRIATION	((\$41,761,000))
34		<u>\$41,692,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$100,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the temporary emergency food
6 assistance program.

7 (2) Within the appropriations in this section, specific funding is
8 provided to implement Second Substitute House Bill No. 1332 (affordable
9 housing).

10 (3) \$391,000 of the general administration services account--state
11 appropriation for fiscal year 2009 is provided solely for
12 implementation of costs associated with the planning of agency moves
13 out of the general administration building.

14 (4) The department shall work with the office of financial
15 management to develop a plan that balances revenues and expenditures
16 for each line of business within the general administration services
17 account. State agency rates developed for the 2009-2011 biennium must
18 equitably and reasonably reflect the actual cost of services provided
19 to state agencies including the appropriate allocation of agency
20 overhead costs. By August 31, 2008, the department shall submit to the
21 office of financial management and the fiscal committees of the
22 legislature financial statements for each line of business that shall
23 inform the basis for agency rate development for the forthcoming
24 biennium.

25 (5) The department shall submit a report to the office of financial
26 management and the fiscal committees of the legislature that responds
27 to each of the state auditor's motor pool audit recommendations by
28 August 31, 2008. This report shall consist of recommendations that
29 have been adopted by the department, progress made towards achieving
30 those recommendations not yet completed, and justification for why the
31 department is unable to fulfill any of the recommendations in the
32 report.

33 **Sec. 141.** 2008 c 329 s 140 (uncodified) is amended to read as
34 follows:

35	FOR THE DEPARTMENT OF INFORMATION SERVICES	
36	General Fund--State Appropriation (FY 2008)	\$2,762,000
37	General Fund--State Appropriation (FY 2009)	((\$4,623,000))

1		<u>\$3,416,000</u>
2	General Fund--Federal Appropriation	\$1,920,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2008)	\$695,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009)	\$698,000
7	Data Processing Revolving Account--State	
8	Appropriation	\$6,377,000
9	TOTAL APPROPRIATION	(((\$17,075,000))
10		<u>\$15,868,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) ((~~\$2,340,000~~)) \$1,500,000 of the general fund--state
14 appropriation for fiscal year 2009 is provided solely to connect
15 eastern state hospital to the integrated hospital information system,
16 which is intended to improve operations and allow greater interactions
17 between the hospital and community clinics, including electronic
18 transmission of inpatient data to outpatient clinics that will provide
19 care following discharge. Connection to this network will allow
20 consultation with specialists and provide access to training for staff.
21 Prior to any purchase of goods or services, a feasibility plan must be
22 approved by the information services board.

23 (2) ((~~\$1,250,000~~)) \$1,151,000 of the general fund--state
24 appropriation for fiscal year 2009 is provided solely to support the
25 operations of the digital learning commons.

26 (3) \$1,012,000 of the general fund--state appropriation for fiscal
27 year 2008 and ((~~\$338,000~~)) \$200,000 of the general fund--state
28 appropriation for fiscal year 2009 are provided solely for an
29 evaluation of the information technology infrastructure capacity for
30 institutions operated by the department of social and health services,
31 department of veterans affairs, and department of corrections. The
32 evaluation will detail the status of the participating institutions'
33 infrastructure and recommend an improvement strategy that includes the
34 use of electronic medical records. The department shall report back to
35 the appropriate committees of the legislature on its findings by
36 January 1, 2009.

37 (4) \$250,000 of the general fund--state appropriation for fiscal

1 year 2008 and (~~(\$250,000)~~) \$120,000 of the general fund--state
2 appropriation for fiscal year 2009 are provided solely for deposit into
3 the data processing revolving account.

4 (5) \$195,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for implementation of Engrossed Second
6 Substitute Senate Bill No. 6438 (internet deployment/adoption),
7 including sections 1 through 5 of the bill. If the bill is not enacted
8 by June 30, 2008, the amount provided in this subsection shall lapse.

9 **Sec. 142.** 2008 c 329 s 141 (uncodified) is amended to read as
10 follows:

11 **FOR THE INSURANCE COMMISSIONER**

12	General Fund--Federal Appropriation	\$1,564,000
13	Insurance Commissioners Regulatory Account--State	
14	Appropriation	((\$45,442,000))
15		<u>\$45,404,000</u>
16	TOTAL APPROPRIATION	((\$47,006,000))
17		<u>\$46,968,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$464,000 of the insurance commissioners regulatory account--
21 state appropriation is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5717 (market conduct oversight). If the
23 bill is not enacted by June 30, 2007, the amount provided in this
24 subsection shall lapse.

25 (2) \$71,000 of the insurance commissioners regulatory account--
26 state appropriation is provided solely for the implementation of
27 section 17 (reduce health care administrative costs) in accordance with
28 Senate Bill No. 5930 (blue ribbon commission on health care). If the
29 section is not enacted by June 30, 2007, the amount provided in this
30 subsection shall lapse.

31 (3) \$286,000 of the insurance commissioner's regulatory account--
32 state appropriation for fiscal year 2009 is provided solely for the
33 insurance commissioner to convene a work group of health care
34 providers, carriers, and payers, to identify and develop strategies to
35 achieve savings through streamlining administrative requirements and
36 procedures, as recommended in the report submitted pursuant to section
37 17, chapter 259, Laws of 2007. By December 1, 2008, the commissioner

1 shall submit a report to the governor and the legislature that
2 identifies the five highest priority goals for achieving significant
3 efficiencies and reducing health care administrative costs, and a plan
4 to accomplish these goals.

5 **Sec. 143.** 2008 c 329 s 142 (uncodified) is amended to read as
6 follows:

7 **FOR THE BOARD OF ACCOUNTANCY**

8 Certified Public Accountants' Account--State
9 Appropriation ((~~\$2,575,000~~))
10 \$2,574,000

11 **Sec. 144.** 2008 c 329 s 143 (uncodified) is amended to read as
12 follows:

13 **FOR THE HORSE RACING COMMISSION**

14 Horse Racing Commission Operating Account--State
15 Appropriation ((~~\$5,441,000~~))
16 \$5,387,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: During the 2007-2009 fiscal biennium, the
19 commission may increase license fees in excess of the fiscal growth
20 factor as provided in RCW 43.135.055.

21 **Sec. 145.** 2008 c 329 s 144 (uncodified) is amended to read as
22 follows:

23 **FOR THE LIQUOR CONTROL BOARD**

24 General Fund--State Appropriation (FY 2008) \$1,910,000
25 (~~General Fund--State Appropriation (FY 2009) \$1,912,000~~)
26 Liquor Control Board Construction and Maintenance
27 Account--State Appropriation \$13,430,000
28 Liquor Revolving Account--State Appropriation ((~~\$194,799,000~~))
29 \$194,556,000
30 TOTAL APPROPRIATION ((~~\$212,051,000~~))
31 \$209,896,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$91,000 of the liquor revolving account--state appropriation is
35 provided solely for the implementation of Engrossed Second Substitute

1 Senate Bill No. 5859 (retail liquor licenses). If the bill is not
2 enacted by June 30, 2007, the amount provided in this subsection shall
3 lapse.

4 (2) \$2,070,000 of the liquor revolving account--state appropriation
5 is provided solely for the liquor control board to operate an
6 additional 29 state stores on Sundays by September 1, 2007. The board
7 shall determine the impacts on sales as a result of operating the
8 additional stores on Sunday. In doing so, the liquor control board
9 shall also examine the sales of state and contract liquor stores in
10 proximity to those stores opened on Sundays to determine whether Sunday
11 openings have reduced the sales of other state and contract liquor
12 stores that are not open on Sundays. The board shall present this
13 information to the appropriate policy and fiscal committees of the
14 legislature by January 31, 2009.

15 **Sec. 146.** 2008 c 329 s 145 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

18 Volunteer Firefighters' and Reserve Officers'
19 Administrative Account--State Appropriation (~~(\$1,042,000)~~)
20 \$1,041,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$9,000 of the volunteer firefighters' and
23 reserve officers' administrative account appropriation is provided
24 solely to implement House Bill No. 1475 (additional board members). If
25 the bill is not enacted by June 30, 2007, the amount provided in this
26 subsection shall lapse.

27 **Sec. 147.** 2008 c 329 s 146 (uncodified) is amended to read as
28 follows:

29 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

30 General Fund--State Appropriation (FY 2008) \$160,000
31 Public Service Revolving Account--State
32 Appropriation (~~(\$31,118,000)~~)
33 \$31,071,000
34 Pipeline Safety Account--State Appropriation (~~(\$3,167,000)~~)
35 \$3,163,000
36 Pipeline Safety Account--Federal Appropriation (~~(\$1,535,000)~~)

1		<u>\$1,533,000</u>
2	TOTAL APPROPRIATION	((\$35,980,000))
3		<u>\$35,927,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) In accordance with RCW 81.66.030, it is the policy of the state
7 of Washington that the costs of regulating the companies transporting
8 persons with special needs shall be borne by those companies. For each
9 company or class of companies covered by RCW 81.66.030, the commission
10 shall set fees at levels sufficient to fully cover the cost of
11 supervising and regulating the companies or classes of companies.
12 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the
13 commission may increase fees in excess of the fiscal growth factor if
14 the increases are necessary to fully fund the cost of supervision and
15 regulation.

16 (2) In accordance with RCW 81.70.350, it is the policy of the state
17 of Washington that the cost of regulating charter party carrier and
18 excursion service carriers shall be borne by those entities. For each
19 charter party carrier and excursion service carrier covered by RCW
20 81.70.350, the commission shall set fees at levels sufficient to fully
21 cover the cost of supervising and regulating such carriers. Pursuant
22 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission
23 may increase fees in excess of the fiscal growth factor if the
24 increases are necessary to fully fund the cost of the program's
25 supervision and regulation.

26 (3) The general fund--state appropriation for fiscal year 2008 is
27 provided solely to conduct a survey to identify factors preventing the
28 widespread availability and use of broadband technologies. The survey
29 must collect and interpret reliable geographic, demographic, cultural,
30 and telecommunications technology information to identify broadband
31 disparities in the state. The commission shall consult appropriate
32 stakeholders in designing the survey. The names and identification
33 data of any person, household, or business participating in the survey
34 are exempt from public disclosure under chapter 42.56 RCW. The
35 commission shall report its finding to the appropriate legislative
36 committees by December 31, 2007.

1 **Sec. 148.** 2008 c 329 s 147 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund--State Appropriation (FY 2008)	\$12,430,000
5	General Fund--State Appropriation (FY 2009)	(\$13,195,000)
6		<u>\$11,353,000</u>
7	General Fund--Federal Appropriation	(\$129,336,000)
8		<u>\$129,334,000</u>
9	General Fund--Private/Local Appropriation	\$2,000
10	Enhanced 911 Account--State Appropriation	\$42,293,000
11	Disaster Response Account--State Appropriation	\$24,454,000
12	Disaster Response Account--Federal Appropriation	\$86,757,000
13	Military Department Rent and Lease Account--State	
14	Appropriation	\$814,000
15	Worker and Community Right-to-Know Account--State	
16	Appropriation	\$337,000
17	Nisqually Earthquake Account--State Appropriation	\$556,000
18	Nisqually Earthquake Account--Federal Appropriation	\$1,269,000
19	TOTAL APPROPRIATION	(\$311,443,000)
20		<u>\$309,599,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$24,454,000 of the disaster response account--state
24 appropriation and \$86,757,000 of the disaster response account--federal
25 appropriation may be spent only on disasters declared by the governor
26 and with the approval of the office of financial management. The
27 military department shall submit a report quarterly to the office of
28 financial management and the legislative fiscal committees detailing
29 information on the disaster response account, including: (a) The
30 amount and type of deposits into the account; (b) the current available
31 fund balance as of the reporting date; and (c) the projected fund
32 balance at the end of the 2007-2009 biennium based on current revenue
33 and expenditure patterns.

34 (2) \$556,000 of the Nisqually earthquake account--state
35 appropriation and \$1,269,000 of the Nisqually earthquake account--
36 federal appropriation are provided solely for response and recovery
37 costs associated with the February 28, 2001, earthquake. The military
38 department shall submit a report quarterly to the office of financial

1 management and the legislative fiscal committees detailing earthquake
2 recovery costs, including: (a) Estimates of total costs; (b)
3 incremental changes from the previous estimate; (c) actual
4 expenditures; (d) estimates of total remaining costs to be paid; and
5 (e) estimates of future payments by biennium. This information shall
6 be displayed by fund, by type of assistance, and by amount paid on
7 behalf of state agencies or local organizations. The military
8 department shall also submit a report quarterly to the office of
9 financial management and the legislative fiscal committees detailing
10 information on the Nisqually earthquake account, including: (a) The
11 amount and type of deposits into the account; (b) the current available
12 fund balance as of the reporting date; and (c) the projected fund
13 balance at the end of the 2007-2009 biennium based on current revenue
14 and expenditure patterns.

15 (3) \$61,000,000 of the general fund--federal appropriation is
16 provided solely for homeland security, subject to the following
17 conditions:

18 (a) Any communications equipment purchased by local jurisdictions
19 or state agencies shall be consistent with standards set by the
20 Washington state interoperability executive committee;

21 (b) This amount shall not be allotted until a spending plan is
22 reviewed by the governor's domestic security advisory group and
23 approved by the office of financial management;

24 (c) The department shall submit a quarterly report to the office of
25 financial management and the legislative fiscal committees detailing
26 the governor's domestic security advisory group recommendations;
27 homeland security revenues and expenditures, including estimates of
28 total federal funding for the state; incremental changes from the
29 previous estimate, planned and actual homeland security expenditures by
30 the state and local governments with this federal funding; and matching
31 or accompanying state or local expenditures; and

32 (d) The department shall submit a report by December 1st of each
33 year to the office of financial management and the legislative fiscal
34 committees detailing homeland security revenues and expenditures for
35 the previous fiscal year by county and legislative district.

36 (4) Within the funds appropriated in this section, the department
37 shall implement Substitute House Bill No. 1507 (uniformed service
38 shared leave).

1 (5) \$1,000,000 of the general fund--state appropriation for fiscal
 2 year 2008 and \$1,000,000 of the general fund--state appropriation for
 3 fiscal year 2009 are provided solely for the military department to
 4 contract with the Washington information network 2-1-1 to operate a
 5 statewide 2-1-1 system. The department shall provide the entire amount
 6 for 2-1-1 and shall not take any of the funds for administrative
 7 purposes.

8 (6) \$200,000 of the enhanced 911 account--state appropriation is
 9 provided solely for the department to recommend an appropriate funding
 10 mechanism for the implementation of next generation 911. The
 11 department shall consult with the utilities and transportation
 12 commission, the department of revenue, local governments, and
 13 representatives from companies providing telecommunications services in
 14 order to complete the report required under this subsection. The
 15 department may also consult with other public safety and medical
 16 associations in order to complete the study. The department shall
 17 submit the report to the finance committee and the technology, energy,
 18 and communications committee of the house of representatives, and the
 19 ways and means committee and the water, energy, and telecommunications
 20 committee of the senate, by December 1, 2008.

21 **Sec. 149.** 2008 c 329 s 148 (uncodified) is amended to read as
 22 follows:

23 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

24	General Fund--State Appropriation (FY 2008)	\$3,247,000
25	General Fund--State Appropriation (FY 2009)	(\$3,296,000)
26		<u>\$3,180,000</u>
27	Department of Personnel Service Account--State	
28	Appropriation	\$3,287,000
29	TOTAL APPROPRIATION	(\$9,830,000)
30		<u>\$9,714,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations: \$112,000 of the general fund--state
 33 appropriation for fiscal year 2008 and \$107,000 of the general fund--
 34 state appropriation for fiscal year 2009 are provided solely for
 35 implementation of Substitute House Bill No. 2361 (higher education
 36 exempt employees). If the bill is not enacted by June 30, 2007, the
 37 amounts provided in this subsection shall lapse.

1 TOTAL APPROPRIATION (~~(\$3,821,000)~~)
2 \$3,771,000

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2008 c 329 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation (FY 2008)	\$316,353,000
General Fund--State Appropriation (FY 2009)	(\$345,840,000)
	<u>\$338,838,000</u>
General Fund--Federal Appropriation	(\$489,938,000)
	<u>\$490,314,000</u>
General Fund--Private/Local Appropriation	\$2,187,000
Domestic Violence Prevention Account--State	
Appropriation	\$1,000,000
Public Safety and Education Account--State	
Appropriation (FY 2008)	\$3,251,000
Public Safety and Education Account--State	
Appropriation (FY 2009)	\$3,254,000
Violence Reduction and Drug Enforcement Account--State	
Appropriation (FY 2008)	\$2,934,000
Violence Reduction and Drug Enforcement Account--State	
Appropriation (FY 2009)	\$2,934,000
Pension Funding Stabilization Account--State	
Appropriation	\$2,298,000
TOTAL APPROPRIATION	(\$1,169,989,000)
	<u>\$1,163,363,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,063,000 of the general fund--state appropriation for fiscal year 2008 and ~~(\$3,063,000)~~ \$2,993,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the category of services titled "intensive family preservation services."

(2) \$945,000 of the general fund--state appropriation for fiscal year 2008 and \$993,000 of the general fund--state appropriation for fiscal year 2009 are provided solely to contract for the operation of one pediatric interim care facility. The facility shall provide

1 residential care for up to seventeen children through two years of age.
2 Seventy-five percent of the children served by the facility must be in
3 need of special care as a result of substance abuse by their mothers.
4 The facility shall also provide on-site training to biological,
5 adoptive, or foster parents. The facility shall provide at least three
6 months of consultation and support to parents accepting placement of
7 children from the facility. The facility may recruit new and current
8 foster and adoptive parents for infants served by the facility. The
9 department shall not require case management as a condition of the
10 contract.

11 (3) \$375,000 of the general fund--state appropriation for fiscal
12 year 2008, \$375,000 of the general fund--state appropriation for fiscal
13 year 2009, and \$322,000 of the general fund--federal appropriation are
14 provided solely for up to three nonfacility-based programs for the
15 training, consultation, support, and recruitment of biological, foster,
16 and adoptive parents of children through age three in need of special
17 care as a result of substance abuse by their mothers, except that each
18 program may serve up to three medically fragile nonsubstance-abuse-
19 affected children. In selecting nonfacility-based programs, preference
20 shall be given to programs whose federal or private funding sources
21 have expired or that have successfully performed under the existing
22 pediatric interim care program.

23 (4) \$125,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$125,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for a foster parent retention
26 program. This program is directed at foster parents caring for
27 children who act out sexually.

28 (5) The providers for the 31 HOPE beds shall be paid a \$1,020 base
29 payment per bed per month, and reimbursed for the remainder of the bed
30 cost only when the beds are occupied.

31 (6) Within amounts provided for the foster care and adoption
32 support programs, the department shall control reimbursement decisions
33 for foster care and adoption support cases such that the aggregate
34 average cost per case for foster care and for adoption support does not
35 exceed the amounts assumed in the projected caseload expenditures.

36 (7) Within amounts appropriated in this section, priority shall be
37 given to proven intervention models, including evidence-based
38 prevention and early intervention programs identified by the Washington

1 state institute for public policy and the department. The department
2 shall include information on the number, type, and outcomes of the
3 evidence-based programs being implemented in its reports on child
4 welfare reform efforts.

5 (8) \$500,000 of the general fund--state appropriation for fiscal
6 year 2008, \$500,000 of the general fund--state appropriation for fiscal
7 year 2009, and \$429,000 of the general fund--federal appropriation are
8 provided solely to increase services provided through children's
9 advocacy centers.

10 (9) \$50,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$50,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for a street youth program in
13 Spokane.

14 (10) \$41,000 of the general fund--state appropriation for fiscal
15 year 2008, \$37,000 of the general fund--state appropriation for fiscal
16 year 2009, and \$34,000 of the general fund--federal appropriation are
17 provided solely for the implementation of Substitute House Bill No.
18 1472 (child welfare).

19 (11) \$858,000 of the general fund--state appropriation for fiscal
20 year 2008, \$809,000 of the general fund--state appropriation for fiscal
21 year 2009, and \$715,000 of the general fund--federal appropriation are
22 provided solely to implement Engrossed Substitute Senate Bill No. 5774
23 (background checks), including sections 6 and 7. If the bill is not
24 enacted by June 30, 2007, the amounts provided in this subsection shall
25 lapse.

26 (12) \$4,962,000 of the general fund--state appropriation for fiscal
27 year 2008, \$4,586,000 of the general fund--state appropriation for
28 fiscal year 2009, and \$9,548,000 of the general fund--federal
29 appropriation are provided solely for development and implementation of
30 a statewide automated child welfare information system.

31 (13) \$126,000 of the general fund--state appropriation for fiscal
32 year 2009 and \$55,000 of the general fund--federal appropriation are
33 provided solely to implement Substitute Senate Bill No. 5321 (child
34 welfare). If the bill is not enacted by June 30, 2007, the amounts
35 provided in this subsection shall lapse.

36 (14) \$707,000 of the general fund--state appropriation for fiscal
37 year 2008, \$680,000 of the general fund--state appropriation for fiscal
38 year 2009, and \$594,000 of the general fund--federal appropriation are

1 provided solely for the implementation of Second Substitute House Bill
2 No. 1334 (child welfare proceedings). If the bill is not enacted by
3 June 30, 2007, the amounts provided in this subsection shall lapse.

4 (15) \$2,237,000 of the general fund--state appropriation for fiscal
5 year 2008, \$2,238,000 of the general fund--state appropriation for
6 fiscal year 2009, and \$1,918,000 of the general fund--federal
7 appropriation are provided solely for the implementation of Substitute
8 House Bill No. 1333 (child welfare). If the bill is not enacted by
9 June 30, 2007, the amounts provided in this subsection shall lapse.

10 (16) \$137,000 of the general fund--state appropriation for fiscal
11 year 2008, \$137,000 of the general fund--state appropriation for fiscal
12 year 2009, and \$118,000 of the general fund--federal appropriation are
13 provided solely for implementation of Substitute House Bill No. 1287
14 (foster children). If the bill is not enacted by June 30, 2007, the
15 amounts provided in this subsection shall lapse.

16 (17) \$50,000 of the general fund--state appropriation for fiscal
17 year 2008 is provided solely for the department to contract with the
18 Washington state institute for public policy to study evidence-based,
19 cost-effective programs and policies to reduce the likelihood of
20 children entering and remaining in the child welfare system, including
21 both prevention and intervention programs. If the department does not
22 receive \$100,000 in matching funds from a private organization for the
23 purpose of conducting this study, the amount provided in this
24 subsection shall lapse. The study shall be completed by April 30,
25 2008. The department shall cooperate with the institute in
26 facilitating access to data in their administrative systems. The board
27 of the Washington state institute for public policy may adjust the due
28 date for this project as necessary to efficiently manage workload.

29 (18) \$103,000 of the general fund--state appropriation for fiscal
30 year 2008, \$407,000 of the general fund--state appropriation for fiscal
31 year 2009, and \$48,000 of the general fund--federal appropriation are
32 provided solely for implementation of Engrossed Substitute House Bill
33 No. 1131 (passport to college). This includes funding to develop,
34 implement, and administer a program of educational transition planning
35 for youth in foster care as specified in the bill. If the bill is not
36 enacted by June 30, 2007, the amounts provided in this subsection shall
37 lapse.

1 (19) The department shall continue spending levels for continuum of
2 care in region one at the same level allotted during the 2005-2007
3 biennium.

4 (20) Within the amounts provided, the department shall develop and
5 implement a two-tiered reimbursement rate schedule for children from
6 birth through twenty-four months of age and children twenty-five months
7 of age through age five served by the medicaid treatment child care
8 program. The department shall work in collaboration with contracted
9 providers of the program to develop the rate schedule, taking into
10 consideration such factors as higher staff level and small group size
11 requirements for each age group. The department shall implement the
12 rate schedule no later than January 1, 2008, and neither reimbursement
13 rate in the two-tiered schedule shall be lower than the reimbursement
14 rate level from the 2007 fiscal year.

15 (21) \$60,000 of the general fund--state appropriation for fiscal
16 year 2008, \$20,000 of the general fund--state appropriation for fiscal
17 year 2009, and \$35,000 of the general fund--federal appropriation are
18 provided solely for implementation of Engrossed Substitute House Bill
19 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,
20 the amounts provided in this subsection shall lapse.

21 (22) \$49,000 of the general fund--state appropriation for fiscal
22 year 2008, \$24,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$35,000 of the general fund--federal appropriation are
24 provided solely for the implementation of chapter 384, Laws of 2007.

25 (23) The department shall work with the exclusive bargaining
26 representative for the children's administration social workers to
27 prioritize social worker tasks and devise methods by which to alleviate
28 from the social workers' workload lower priority tasks. Discussions on
29 methods shall include the use of contracting services and home support
30 specialists. The department and the bargaining representative shall
31 jointly report their efforts to the appropriate committees of the
32 legislature by submitting a progress report no later than July 1, 2008,
33 and a final report by November 15, 2008.

34 (24) \$10,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely for the department to contract with the
36 largest nonprofit organization in the state conducting education and
37 outreach on RCW 13.34.360, the safety of newborn children law.

1 (25) \$616,000 of the general fund--state appropriation for fiscal
2 year 2009 and \$184,000 of the general fund--federal appropriation are
3 provided solely to contract with medical professionals for
4 comprehensive safety assessments of high-risk families. The safety
5 assessments will use validated assessment tools to guide intervention
6 decisions through the identification of additional safety and risk
7 factors. \$400,000 of this amount is for comprehensive safety
8 assessments for families receiving in-home child protective services or
9 family voluntary services. \$400,000 of this amount is for
10 comprehensive safety assessments of families with an infant age birth
11 to fifteen days where the infant was, at birth, diagnosed as substance
12 exposed and the department received an intake referral related to the
13 infant due to the substance exposure.

14 ~~((+28))~~ (26) \$42,000 of the general fund--state appropriation for
15 fiscal year 2009 and \$29,000 of the general fund--federal appropriation
16 are provided solely for the department to implement Second Substitute
17 Senate Bill No. 6206 (child fatality). If the bill is not enacted by
18 June 30, 2008, the amounts provided in this subsection shall lapse.

19 ~~((+29))~~ (27) \$857,000 of the general fund--state appropriation for
20 fiscal year 2009 and \$140,000 of the general fund--federal
21 appropriation are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 3145 (foster parent licensing). If
23 the bill is not enacted by June 30, 2008, the amounts provided in this
24 subsection shall lapse.

25 ~~((+30))~~ (28) \$415,000 of the general fund--state appropriation for
26 fiscal year 2008, \$469,000 of the general fund--state appropriation for
27 fiscal year 2009, and \$264,000 of the general fund--federal
28 appropriation are provided solely for the hiring of staff to expedite
29 the phase-in of the state's policy of a private and individual face-to-
30 face visit each month with children in out-of-home care and in-home
31 dependencies and their caregivers.

32 ~~((+31))~~ (29) \$109,000 of the general fund--state appropriation for
33 fiscal year 2009 and \$35,000 of the general fund--federal appropriation
34 are provided solely to implement sections 2 and 3 of Engrossed Second
35 Substitute House Bill No. 3205 (child long-term well-being). If the
36 bill is not enacted by June 30, 2008, the amounts provided in this
37 subsection shall lapse.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$353,000 of the violence reduction and drug enforcement account
4 appropriation for fiscal year 2008 and \$353,000 of the violence
5 reduction and drug enforcement account appropriation for fiscal year
6 2009 are provided solely for deposit in the county criminal justice
7 assistance account for costs to the criminal justice system associated
8 with the implementation of chapter 338, Laws of 1997 (juvenile code
9 revisions). The amounts provided in this subsection are intended to
10 provide funding for county adult court costs associated with the
11 implementation of chapter 338, Laws of 1997 and shall be distributed in
12 accordance with RCW 82.14.310.

13 (2) \$3,078,000 of the violence reduction and drug enforcement
14 account appropriation and \$500,000 of the general fund--state
15 appropriation for fiscal year 2008 and \$3,078,000 of the violence
16 reduction and drug enforcement account appropriation and \$500,000 of
17 the general fund--state appropriation for fiscal year 2009 are provided
18 solely for the implementation of chapter 338, Laws of 1997 (juvenile
19 code revisions). The amounts provided in this subsection are intended
20 to provide funding for county impacts associated with the
21 implementation of chapter 338, Laws of 1997 and shall be distributed to
22 counties as prescribed in the current consolidated juvenile services
23 (CJS) formula.

24 (3) \$1,030,000 of the general fund--state appropriation and
25 \$2,686,000 of the violence reduction and drug enforcement account
26 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--
27 state appropriation and \$2,686,000 of the violence reduction and drug
28 enforcement account appropriation for fiscal year 2009 are provided
29 solely to implement community juvenile accountability grants pursuant
30 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
31 in this subsection may be used solely for community juvenile
32 accountability grants, administration of the grants, and evaluations of
33 programs funded by the grants.

34 (4) \$1,506,000 of the violence reduction and drug enforcement
35 account appropriation for fiscal year 2008 and \$1,506,000 of the
36 violence reduction and drug enforcement account appropriation for
37 fiscal year 2009 are provided solely to implement alcohol and substance
38 abuse treatment programs for locally committed offenders. The juvenile

1 rehabilitation administration shall award these moneys on a competitive
2 basis to counties that submitted a plan for the provision of services
3 approved by the division of alcohol and substance abuse. The juvenile
4 rehabilitation administration shall develop criteria for evaluation of
5 plans submitted and a timeline for awarding funding and shall assist
6 counties in creating and submitting plans for evaluation.

7 (5) \$2,669,000 of the general fund--state appropriation for fiscal
8 year 2008 and (~~(\$3,066,000)~~) \$2,947,000 of the general fund--state
9 appropriation for fiscal year 2009 are provided solely for grants to
10 county juvenile courts for the following programs identified by the
11 Washington state institute for public policy (institute) in its October
12 2006 report: "Evidence-Based Public Policy Options to Reduce Future
13 Prison Construction, Criminal Justice Costs and Crime Rates":
14 Functional family therapy, multi-systemic therapy, aggression
15 replacement training and interagency coordination programs or other
16 programs with a positive benefit-cost finding in the institute's
17 report. County juvenile courts shall apply to the juvenile
18 rehabilitation administration for funding for program-specific
19 participation and the administration shall provide grants to the courts
20 consistent with the per-participant treatment costs identified by the
21 institute.

22 (6) \$1,287,000 of the general fund--state appropriation for fiscal
23 year 2008 and (~~(\$1,287,000)~~) \$787,000 of the general fund--state
24 appropriation for fiscal year 2009 are provided solely for expansion of
25 the following treatments and therapies in juvenile rehabilitation
26 administration programs identified by the Washington state institute
27 for public policy in its October 2006 report: "Evidence-Based Public
28 Policy Options to Reduce Future Prison Construction, Criminal Justice
29 Costs and Crime Rates": Multidimensional treatment foster care, family
30 integrated transitions and aggression replacement training. The
31 administration may concentrate delivery of these treatments and
32 therapies at a limited number of programs to deliver the treatments in
33 a cost-effective manner.

34 (7) The juvenile rehabilitation administration shall provide a
35 block grant, rather than categorical funding, of consolidated juvenile
36 services funds, community juvenile accountability act grants, the
37 chemically dependent disposition alternative, and the special sex
38 offender disposition to county juvenile courts, or groups of courts,

1 including the Pierce county juvenile court. The juvenile
2 rehabilitation administration and the family policy council shall
3 jointly write criteria for awarding and administering block grants to
4 county juvenile courts. In developing the criteria, the juvenile
5 rehabilitation administration and the family policy council shall seek
6 the advice of the Washington state institute for public policy. The
7 criteria shall address, but not be limited to:

8 (a) The selection of courts for participation in the block grant;

9 (b) The types of evidence-based programs and practices to which the
10 funds will be applied. The evidence-based programs and practices shall
11 either be consistent with those cost-beneficial options identified by
12 the Washington state institute for public policy in its October 2006
13 report: "Evidence-Based Public Policy Options to Reduce Future Prison
14 Construction, Criminal Justice Costs and Crime Rates," or be new
15 approaches that have the potential to demonstrate positive returns for
16 the taxpayer; and

17 (c) The protocols for participating courts to collect information
18 on the effectiveness of programs funded under the block grant,
19 including: (i) Developing intermediate client outcomes based on the
20 risk assessment tool currently used by juvenile courts and in
21 coordination with the juvenile rehabilitation administration; (ii)
22 reporting treatment outcomes including a process evaluation to the
23 juvenile rehabilitation administration and the family policy council by
24 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost
25 results submitted within eighteen months of the initiation of the
26 treatment, when follow-up data are available. The courts shall develop
27 these evaluations in consultation with the juvenile rehabilitation
28 administration, the family policy council, and the Washington state
29 institute for public policy; and (iii) documenting the process for
30 managing block grant funds on a quarterly basis and provide this report
31 to the juvenile rehabilitation administration and the family policy
32 council.

33 (8) \$73,000 of the Washington auto theft prevention authority
34 account--state appropriation for fiscal year 2008 and \$98,000 of the
35 Washington auto theft prevention authority account--state appropriation
36 for fiscal year 2009 are provided solely for the implementation of
37 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the

1 bill is not enacted by June 30, 2007, the amounts provided in this
2 subsection shall lapse.

3 **Sec. 203.** 2008 c 329 s 204 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
6 **PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8 General Fund--State Appropriation (FY 2008)	((\$305,747,000))
	<u>\$305,732,000</u>
10 General Fund--State Appropriation (FY 2009)	((\$328,783,000))
	<u>\$308,382,000</u>
12 General Fund--Federal Appropriation	((\$382,032,000))
	<u>\$396,996,000</u>
14 General Fund--Private/Local Appropriation	\$16,157,000
15 TOTAL APPROPRIATION	((\$1,032,719,000))
	<u>\$1,027,267,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) \$103,989,000 of the general fund--state appropriation for
20 fiscal year 2008 and ((~~\$104,080,000~~)) \$122,119,000 of the general
21 fund--state appropriation for fiscal year 2009 are provided solely for
22 persons and services not covered by the medicaid program. ((~~These~~
23 ~~funds~~)) Reductions to fiscal year 2009 allocations shall be distributed
24 proportionally to each regional support network's percentage of the
25 total state population. To the extent possible, levels of regional
26 support network spending shall be maintained in the following priority
27 order: (i) Crisis and commitment services; (ii) community inpatient
28 services; and (iii) residential care services, including personal care
29 and emergency housing assistance.

30 (b) \$16,900,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$16,900,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the department and regional
33 support networks to contract for development and initial implementation
34 of high-intensity program for active community treatment (PACT) teams,
35 and other proven program approaches that the department concurs will
36 enable the regional support network to achieve significant reductions

1 during fiscal year 2008 and thereafter in the number of beds the
2 regional support network would otherwise need to use at the state
3 hospitals.

4 (c) The number of nonforensic beds allocated for use by regional
5 support networks at eastern state hospital shall be 222 per day
6 throughout fiscal year 2008. Beginning January 1, 2009, the number of
7 nonforensic beds allocated for use by regional support networks at
8 eastern state hospital shall be 192 per day. The number of nonforensic
9 beds allocated for use by regional support networks at western state
10 hospital shall be 777 per day during the first and second quarters of
11 fiscal year 2008, and 677 per day from January 2008 through August
12 2008. Beginning September 2008, the number of nonforensic beds
13 allocated for use by regional support networks at western state
14 hospital shall be 647 per day until May 2009, at which time the bed
15 allocation shall be 617 beds per day. Beginning January 2008, beds in
16 the program for adaptive living skills (PALS) are not included in the
17 preceding bed allocations. Beginning that month, the department shall
18 separately charge regional support networks for persons served in the
19 PALS program.

20 (d) From the general fund--state appropriations in this subsection,
21 the secretary of social and health services shall assure that regional
22 support networks reimburse the aging and disability services
23 administration for the general fund--state cost of medicaid personal
24 care services that enrolled regional support network consumers use
25 because of their psychiatric disability.

26 (e) At least \$902,000 of the federal block grant funding
27 appropriated in this subsection shall be used for the continued
28 operation of the mentally ill offender pilot program.

29 (f) \$5,000,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$5,000,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for mental health services for
32 mentally ill offenders while confined in a county or city jail and for
33 facilitating access to programs that offer mental health services upon
34 release from confinement. The department is authorized to transfer up
35 to \$418,000 of these amounts each fiscal year to the economic services
36 program for purposes of facilitating prompt access after their release
37 from confinement to medical and income assistance services for which
38 defendants and offenders may be eligible.

1 (g) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2008 and (~~(\$1,500,000)~~) \$1,091,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for grants for
4 innovative mental health service delivery projects. Such projects may
5 include, but are not limited to, clubhouse programs and projects for
6 integrated health care and behavioral health services for general
7 assistance recipients. These amounts shall supplement, and not
8 supplant, local or other funding currently being used for activities
9 funded under the projects authorized in this subsection. The
10 department shall not terminate early any grant that was contracted
11 under this subsection prior to January 1, 2009, for the use of funds
12 during fiscal year 2009.

13 (h) The department is authorized to continue to expend federal
14 block grant funds and special purpose federal grants through direct
15 contracts, rather than through contracts with regional support
16 networks, and to allocate such funds through such formulas as it shall
17 adopt.

18 (i) The department is authorized to continue to contract directly,
19 rather than through contracts with regional support networks, for
20 children's long-term inpatient facility services.

21 (j) \$2,250,000 of the general fund--state appropriation for fiscal
22 year 2008, \$2,250,000 of the general fund--state appropriation for
23 fiscal year 2009, and \$4,500,000 of the general fund--federal
24 appropriation are provided solely for the continued operation of
25 community residential and support services for persons who are older
26 adults or who have co-occurring medical and behavioral disorders and
27 who have been discharged or diverted from a state psychiatric hospital.
28 These funds shall be used to serve individuals whose treatment needs
29 constitute substantial barriers to community placement, who no longer
30 require active psychiatric treatment at an inpatient hospital level of
31 care, and who no longer meet the criteria for inpatient involuntary
32 commitment. Coordination of these services will be done in partnership
33 between the mental health program and the aging and disability services
34 administration.

35 (k) \$750,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$750,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely to continue performance-based
38 incentive contracts to provide appropriate community support services

1 for individuals with severe mental illness who were discharged from the
2 state hospitals as part of the expanding community services initiative.
3 These funds will be used to enhance community residential and support
4 services provided by regional support networks through other state and
5 federal funding.

6 ~~((1) \$2,981,000 of the general fund state appropriation for
7 fiscal year 2008, \$3,248,000 of the general fund state appropriation
8 for fiscal year 2009, and \$2,016,000 of the general fund federal
9 appropriation are provided solely to modify the department's proposed
10 new payment rates for medicaid inpatient psychiatric services. Under
11 the department's proposed rate system, effective August 1, 2007, each
12 hospital's inpatient psychiatric payment rate would have been set at a
13 percentage of that hospital's estimated per diem cost for psychiatric
14 inpatient care during the most recent rebasing year. Within the amount
15 provided in this subsection (1)(m), beginning August 1, 2007, each
16 hospital's inpatient psychiatric payment rate shall instead be set at
17 the greater of a percentage of: (i) The hospital's estimated per diem
18 cost for psychiatric inpatient care during the most recent rebasing
19 year; or (ii) the statewide average per diem cost for psychiatric
20 inpatient care during the most recent rebasing year, adjusted for
21 regional wage differences and for differences in medical education
22 costs. At least thirty days prior to implementing adjustments to
23 regional support network medicaid capitation rates and nonmedicaid
24 allocations to account for changes in psychiatric inpatient payment
25 rates, the department shall report on the proposed adjustments to the
26 appropriations committee of the house of representatives and the ways
27 and means committee of the senate.~~

28 ~~(m) \$6,267,000 of the general fund state appropriation for fiscal
29 year 2008 and \$6,462,000 of the general fund state appropriation for
30 fiscal year 2009 are provided solely to increase nonmedicaid
31 psychiatric inpatient payment rates over fiscal year 2005 levels. It
32 is expected that nonmedicaid rates will be set at approximately 85
33 percent of each hospital's medicaid psychiatric inpatient rate. At
34 least thirty days prior to implementing adjustments to regional support
35 network medicaid capitation rates and nonmedicaid allocations to
36 account for changes in psychiatric inpatient payment rates, the
37 department shall report on the proposed adjustments to the~~

1 ~~appropriations committee of the house of representatives and the ways~~
2 ~~and means committee of the senate.~~

3 ~~(n) \$7,396,000 of the general fund state appropriation for fiscal~~
4 ~~year 2008, \$15,146,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009, and \$13,927,000 of the general fund federal~~
6 ~~appropriation are provided solely to increase regional support network~~
7 ~~medicaid capitation rates, or fee for service rates paid instead of~~
8 ~~those capitation rates, and nonmedicaid allocations by 3.0 percent~~
9 ~~effective July 1, 2007, and by an additional 3.0 percent effective July~~
10 ~~1, 2008. The federal portion of these rate increases is contingent~~
11 ~~upon federal approval. (i) The legislature intends and expects that~~
12 ~~regional support networks and community mental health agencies will use~~
13 ~~at least 67 percent of the amounts provided in this subsection (1)(o)~~
14 ~~to increase compensation for direct care personnel above and beyond~~
15 ~~usual and customary wage increases. To this end, regional support~~
16 ~~networks shall report to the department by October 15, 2007, on planned~~
17 ~~uses of the rate increases within their network area. The report shall~~
18 ~~describe the direct care job classifications to which increases are to~~
19 ~~be provided; the number of full-time equivalent personnel employed in~~
20 ~~each classification; the annualized dollar and percentage increases to~~
21 ~~be provided each classification; the annualized dollar value of the~~
22 ~~direct care compensation increases provided, in total and as a~~
23 ~~percentage of the total rate increase; and the number of personnel in~~
24 ~~each job classification covered by a collective bargaining agreement.~~
25 ~~The department shall summarize and analyze the regional plans, and~~
26 ~~report findings, options, and recommendations to the legislature by~~
27 ~~December 1, 2007. (ii) Regional support networks shall maintain~~
28 ~~documentation of how the rate increases have been applied. Such~~
29 ~~documentation shall be subject to audit by the department. (iii) For~~
30 ~~purposes of this subsection (1)(o), "direct care staff" means persons~~
31 ~~employed by community mental health agencies whose primary~~
32 ~~responsibility is providing direct treatment and support to people with~~
33 ~~mental illness, or whose primary responsibility is providing direct~~
34 ~~support to such staff in areas such as client scheduling, client~~
35 ~~intake, client reception, client records keeping, and facilities~~
36 ~~maintenance. In agencies that provide both mental health and chemical~~
37 ~~dependency services, nonmedicaid funds may also be used for~~

1 compensation — increases — for — direct — care — staff — whose — primary
2 responsibility is direct care and treatment for people with chemical
3 dependency problems.

4 ~~(o) \$2,021,000 of the general fund—state appropriation for fiscal~~
5 ~~year 2008 and \$1,683,000 of the general fund—state appropriation for~~
6 ~~fiscal year 2009 are provided solely for the implementation of~~
7 ~~Substitute House Bill No. 1456 (mental health professionals). If the~~
8 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
9 ~~subsection shall lapse. For purposes of organizing and delivering~~
10 ~~training as required by the bill, the department may retain up to~~
11 ~~fifteen percent of the amount appropriated for fiscal year 2008, and up~~
12 ~~to ten percent of the amount appropriated for fiscal year 2009. The~~
13 ~~remainders shall be distributed to regional support networks~~
14 ~~proportional to each network's percentage of the total state~~
15 ~~population.~~

16 ~~(p))~~ (l) \$135,000 of the general fund--state appropriation for
17 fiscal year 2008, ~~(((\$3,031,000))~~ \$2,961,000 of the general fund--state
18 appropriation for fiscal year 2009, and \$1,289,000 of the general
19 fund--private/local appropriation are provided solely to enable the
20 department to contract with Pierce county human services for the
21 provision of community mental health services to include crisis triage,
22 evaluation and treatment, and mobile crisis services. The legislature
23 intends this to be one-time funding while a replacement regional
24 support network is being secured. The department is authorized to
25 reserve \$402,000 general fund--state and \$201,000 general fund--local
26 of these amounts for reasonable costs incurred by Pierce county for the
27 provision of mental health crisis and related services that exceed
28 reimbursement levels contracted by the department. In order to receive
29 these funds, Pierce county must demonstrate to the department that the
30 total cost of mental health services provided by the county in
31 accordance with formal agreements has exceeded the revenues received
32 from the department and third-party payers for these services. The
33 department shall determine the documentation that is required.

34 ~~((q))~~ (m) \$504,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$1,529,000 of the general fund--state
36 appropriation for fiscal year 2009 are provided solely to reimburse
37 Pierce and Spokane counties for the cost of conducting 180-day
38 commitment hearings at the state psychiatric hospitals.

1 ~~((r))~~ (n) \$750,000 of the general fund--state appropriation for
 2 fiscal year 2008 and \$1,500,000 of the general fund--state
 3 appropriation for fiscal year 2009 are provided solely for the Spokane
 4 regional support network to implement a comprehensive plan for reducing
 5 its utilization of eastern state hospital. Key elements of the plan,
 6 which shall be developed and implemented in consultation with and with
 7 the assistance of the department, may include but shall not be limited
 8 to development of additional crisis triage, crisis stabilization, and
 9 evaluation and treatment beds; provision of housing assistance for
 10 high-utilizers of hospital and jail services who are at risk of
 11 homelessness; implementation of an intensive outpatient treatment team
 12 for persons with co-occurring disorders and other special needs; and
 13 delivery of respite care to assist elderly individuals avoid or return
 14 home after hospitalization. Spokane regional support network shall
 15 receive a proportional share of the fiscal year 2009 nonmedicaid rate
 16 reduction out of its base funding distribution.

17 ~~((s) \$6,250,000 of the general fund--state appropriation for~~
 18 ~~fiscal year 2009 is provided solely for regional support networks to~~
 19 ~~increase and improve delivery of nonmedicaid services. These funds~~
 20 ~~shall be distributed to regional support networks, other than Spokane~~
 21 ~~and Pierce county, proportional to each network's share of total~~
 22 ~~population among those networks.~~

23 ~~(t) \$215,000 of the general fund--state appropriation for fiscal~~
 24 ~~year 2008 is provided solely to assist nongovernmental mental health~~
 25 ~~agencies in Pierce county with start-up and other extraordinary~~
 26 ~~administrative costs required by the conversion from a capitated to a~~
 27 ~~unit fee based service delivery and billing system.)~~

28 (o) The department shall not reduce medicaid capitation rates below
 29 those in effect as of December 15, 2008.

30 (2) INSTITUTIONAL SERVICES

31	General Fund--State Appropriation (FY 2008)	\$138,340,000
32	General Fund--State Appropriation (FY 2009)	(((\$131,973,000))
33		<u>\$129,272,000</u>
34	General Fund--Federal Appropriation	(((\$145,602,000))
35		<u>\$145,552,000</u>
36	General Fund--Private/Local Appropriation	\$66,302,000
37	Pension Funding Stabilization Account--State	
38	Appropriation	\$7,058,000

1 TOTAL APPROPRIATION ((~~\$489,275,000~~))
2 \$486,524,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (a) The state psychiatric hospitals may use funds appropriated in
6 this subsection to purchase goods and supplies through hospital group
7 purchasing organizations when it is cost-effective to do so.

8 (b) \$45,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$45,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for payment to the city of
11 Lakewood for police services provided by the city at western state
12 hospital and adjacent areas.

13 (c) \$18,575,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$9,675,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely to operate on a temporary basis
16 five additional adult civil commitment wards at the state psychiatric
17 hospitals. The legislature intends for these wards to close, on a
18 phased basis, during the 2007-09 biennium as a result of targeted
19 investments in community services for persons who would otherwise need
20 care in the hospitals.

21 (d) \$125,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$125,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for safety training and for
24 protective equipment for staff at eastern and western state hospitals.
25 Protective equipment shall include shields, helmets, gloves, and body
26 protection.

27 (e) \$304,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$231,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for a community partnership
30 between western state hospital and the city of Lakewood to support
31 community policing efforts in the Lakewood community surrounding
32 western state hospital. The amounts provided in this subsection (2)(e)
33 are for the salaries, benefits, supplies, and equipment for one full-
34 time investigator, one full-time police officer, and one full-time
35 community service officer at the city of Lakewood.

36 (f) \$133,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$2,145,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely to pilot a direct care nurse

1 staffing plan for two high incident wards at eastern state hospital and
2 four high incident wards at western state hospital. The pilot provides
3 funding to fully staff registered nurses, licensed practical nurses,
4 and mental health technicians in accordance with the state psychiatric
5 hospitals direct care staffing review and recommendations. The
6 department shall have the authority to fill the positions with any mix
7 of these direct care nursing staff so long as a good faith effort is
8 made to first hire and recruit positions in accordance with the direct
9 care nurse staffing plan. The department shall monitor outcomes for
10 improved patient and staff safety and provide a written report to the
11 legislature by October 1, 2009.

12 (g) \$617,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$334,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to cover additional operating
15 costs related to the October 11, 2007, laundry fire at western state
16 hospital.

17 (3) SPECIAL PROJECTS

18	General Fund--State Appropriation (FY 2008)	((\$1,917,000))
19		<u>\$1,892,000</u>
20	General Fund--State Appropriation (FY 2009)	((\$2,319,000))
21		<u>\$2,269,000</u>
22	General Fund--Federal Appropriation	\$3,276,000
23	TOTAL APPROPRIATION	((\$7,512,000))
24		<u>\$7,437,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) \$877,000 of the general fund--state appropriation for fiscal
28 year 2008, \$1,189,000 of the general fund--state appropriation for
29 fiscal year 2009, and \$140,000 of the general fund--federal
30 appropriation are provided solely for implementation of sections 4, 7,
31 10, and other provisions of Second Substitute House Bill No. 1088
32 (children's mental health). If the bill is not enacted by June 30,
33 2007, the amounts provided in this subsection shall lapse. Funds are
34 also appropriated in sections 207 and 209 of this act for
35 implementation of 5, 8, and 11 of Second Substitute House Bill No.
36 1088.

37 ((~~e~~)) (b) \$80,000 of the general fund--state appropriation for
38 fiscal year 2009 and \$80,000 of the general fund--federal appropriation

1 are provided solely as one-time funding to make available a mental
2 health train the trainer first aid course consisting of twelve hours of
3 instruction based upon a program created by the department of
4 psychiatry, University of Melbourne in Australia. The course will
5 provide training to members of the public related to: (i) Giving
6 appropriate initial help and support to a person suffering from a
7 mental disorder and responding to mental health crisis situations; and
8 (ii) depression, anxiety disorders, psychosis, and substance use
9 disorder, including recognizing symptoms, possible causes or risk
10 factors, and evidenced-based treatment options. Participants in the
11 first aid course will train others to provide the training.

12 (4) PROGRAM SUPPORT

13	General Fund--State Appropriation (FY 2008)	\$4,966,000
14	General Fund--State Appropriation (FY 2009)	(\$5,177,000)
15		<u>\$4,500,000</u>
16	General Fund--Federal Appropriation	\$7,557,000
17	TOTAL APPROPRIATION	(\$17,700,000)
18		<u>\$17,023,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) \$125,000 of the general fund--state appropriation for fiscal
22 year 2008, \$125,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$164,000 of the general fund--federal appropriation are
24 provided solely for the institute for public policy to continue the
25 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
26 health performance audit), to build upon the evaluation of the impacts
27 of chapter 214, Laws of 1999 (mentally ill offenders), and to assess
28 program outcomes and cost effectiveness of the children's mental health
29 pilot projects as required by chapter 372, Laws of 2006.

30 ~~((+e))~~ (b) \$100,000 of the general fund--state appropriation for
31 fiscal year 2009 is provided solely for the department to contract with
32 a facilitator to coordinate a review and make recommendations on:

33 (i) Ward sizes at eastern and western state hospitals and patient
34 case mix by ward;

35 (ii) Discharge practices for state hospitals to include the child
36 and study treatment center; and

37 (iii) Community placements to include placements for adults and
38 children.

1 By October 15, 2008, the department shall provide to the
2 legislature recommendations for system improvement to include a
3 cost/benefit analysis. The department shall include representation
4 from regional support networks in the review and development of
5 recommendations for discharge practices and community placements.

6 **Sec. 204.** 2008 c 329 s 205 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
9 **DISABILITIES PROGRAM**

10 (1) COMMUNITY SERVICES

11 General Fund--State Appropriation (FY 2008)	\$348,327,000
12 General Fund--State Appropriation (FY 2009)	((\$380,811,000))
	<u>\$362,407,000</u>
14 General Fund--Federal Appropriation	((\$636,595,000))
	<u>\$653,802,000</u>
16 Health Services Account--State Appropriation (FY 2008)	\$452,000
17 Health Services Account--State Appropriation (FY 2009)	\$452,000
18 TOTAL APPROPRIATION	((\$1,366,637,000))
	<u>\$1,365,440,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) The entire health services account appropriation, \$615,000 of
23 the general fund--state appropriation for fiscal year 2008, \$892,000 of
24 the general fund--state appropriation for fiscal year 2009, and
25 \$2,546,011 of the general fund--federal appropriation are provided
26 solely for health care benefits for agency home care workers who are
27 employed through state contracts for at least twenty hours a week. The
28 state contribution to the cost of health care benefits per
29 participating worker per month shall be no greater than \$532.00 in
30 fiscal year 2008 and \$585.00 in fiscal year 2009.

31 (b) Individuals receiving family support or high school transition
32 payments as supplemental security income (SSI) state supplemental
33 payments shall not become eligible for medical assistance under RCW
34 74.09.510 due solely to the receipt of SSI state supplemental payments.

35 (c) \$4,903,000 of the general fund--state appropriation for fiscal
36 year 2008, \$9,295,000 of the general fund--state appropriation for
37 fiscal year 2009, and \$15,016,000 of the general fund--federal

1 appropriation are provided solely for community residential and support
2 services. Funding in this subsection shall be prioritized for (i)
3 residents of residential habilitation centers who are able to be
4 adequately cared for in community settings and who choose to live in
5 those community settings; (ii) clients without residential services who
6 are at immediate risk of institutionalization or in crisis; (iii)
7 children who are at risk of institutionalization or who are aging out
8 of other state services; and (iv) current home and community-based
9 waiver program clients who have been assessed as having an immediate
10 need for increased services. First priority shall be given to children
11 who are at risk of institutionalization. The department shall ensure
12 that the average cost per day for all program services other than
13 start-up costs shall not exceed \$300. In order to maximize the number
14 of clients served and ensure the cost-effectiveness of the waiver
15 programs, the department will strive to limit new client placement
16 expenditures to 90 percent of the budgeted daily rate. If this can be
17 accomplished, additional clients may be served with excess funds,
18 provided the total projected carry-forward expenditures do not exceed
19 the amounts estimated. The department shall electronically report to
20 the appropriate committees of the legislature, within 45 days following
21 each fiscal year quarter, the number of persons served with these
22 additional community services, where they were residing, what kinds of
23 services they were receiving prior to placement, and the actual
24 expenditures for all community services to support these clients.

25 (d) \$2,399,000 of the general fund--state appropriation for fiscal
26 year 2008, \$5,961,000 of the general fund--state appropriation for
27 fiscal year 2009, and \$8,849,000 of the general fund--federal
28 appropriation are provided solely for expanded community services for
29 persons with developmental disabilities who also have community
30 protection issues. Funding in this subsection shall be prioritized for
31 (i) clients being diverted or discharged from the state psychiatric
32 hospitals; (ii) clients participating in the dangerous mentally ill
33 offender program; (iii) clients participating in the community
34 protection program; and (iv) mental health crisis diversion
35 outplacements. The department shall ensure that the average cost per
36 day for all program services other than start-up costs shall not exceed
37 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to
38 maximize the number of clients served and ensure the cost-effectiveness

1 of the waiver programs, the department will strive to limit new client
2 placement expenditures to 90 percent of the budgeted daily rate. If
3 this can be accomplished, additional clients may be served with excess
4 funds if the total projected carry-forward expenditures do not exceed
5 the amounts estimated. The department shall implement the four new
6 waiver programs such that decisions about enrollment levels and the
7 amount, duration, and scope of services maintain expenditures within
8 appropriations. The department shall electronically report to the
9 appropriate committees of the legislature, within 45 days following
10 each fiscal year quarter, the number of persons served with these
11 additional community services, where they were residing, what kinds of
12 services they were receiving prior to placement, and the actual
13 expenditures for all community services to support these clients.

14 (e) \$13,198,000 of the general fund--state appropriation for fiscal
15 year 2008, \$16,354,000 of the general fund--state appropriation for
16 fiscal year 2009, and \$8,579,000 of the general fund--federal
17 appropriation are provided solely for family support programs for
18 individuals with developmental disabilities. Of the amounts provided
19 in this subsection (e), \$696,000 of the general fund--state
20 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--
21 state appropriation for fiscal year 2009 are for state-only services
22 for individuals with developmental disabilities, as described in Second
23 Substitute Senate Bill No. 5467 (developmental disabilities). By
24 January 1, 2008, and by November 1, 2008, the department shall provide
25 a status report to the appropriate policy and fiscal committees of the
26 legislature on the individual and family services program for people
27 with developmental disabilities, which shall include the following
28 information: The number of applicants for funding; the total number of
29 awards; the number and amount of both annual and one-time awards,
30 broken down by household income levels; and the purpose of the awards.

31 (f) \$1,692,000 of the general fund--state appropriation for fiscal
32 year 2008, \$3,645,000 of the general fund--state appropriation for
33 fiscal year 2009, and \$2,397,000 of the general fund--federal
34 appropriation are provided solely for employment and day services.
35 Priority consideration for this new funding shall be young adults with
36 developmental disabilities living with their family who need employment
37 opportunities and assistance after high school graduation. Services
38 shall be provided for both waiver and nonwaiver clients. The

1 legislature finds that some waiver clients are not receiving employment
2 services that are authorized under their waivers. Within the amounts
3 appropriated in this section, waiver clients must receive services as
4 authorized by their waiver, such as pathway to employment, while
5 waiting for paid employment to be developed. The department shall work
6 with the counties to establish a consistent proposed policy for minimum
7 direct service hours for clients, minimum hours of support, time frames
8 for seeking paid employment, and services provided under pathway to
9 employment while paid employment is sought. The department shall
10 report to the office of financial management and the appropriate
11 committees of the legislature on this proposal by November 1, 2008,
12 including estimated fiscal impacts and an option for making the policy
13 budget neutral for the current level of clients served. In order to
14 maximize the number of clients served, the department may serve
15 additional nonwaiver clients with unspent funds for waiver clients,
16 provided the total projected carry-forward expenditures do not exceed
17 the amounts estimated.

18 (g) \$160,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$140,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the implementation of Second
21 Substitute Senate Bill No. 5467 (developmental disabilities). If the
22 bill is not enacted by June 30, 2007, the amounts provided in this
23 subsection shall lapse.

24 (h)(i) Amounts appropriated in this subsection are sufficient to
25 increase provider payment rates by 6.0 percent for boarding homes,
26 effective July 1, 2007, including those currently receiving exceptional
27 care rates; and by 3.2 percent, effective July 1, 2007, for adult
28 family homes, including those currently receiving exceptional care
29 rates.

30 (ii) The department shall implement phase one of full
31 implementation of a seventeen CARE level payment system for community
32 residential providers. Amounts appropriated in this section are
33 sufficient to increase adult family home provider payment rates on
34 average, effective July 1, 2008, including those currently receiving
35 exceptional care rates, and to adjust adult family home rates for the
36 first phase of a seventeen CARE level payment system. Effective July
37 1, 2008, the provider payment rate allocation for boarding homes
38 contracted as assisted living shall be the provider's June 30, 2008,

1 payment rate allocation, and the provider payment rate for boarding
2 homes contracted as ARCs and EARCs shall be adjusted to reflect phase
3 one of a seventeen CARE level payment system. This will be in effect
4 until such time as the rates are consistent between adult family homes
5 and boarding homes for delivery of the same patient care levels.

6 (iii) Amounts provided in this section and in section 206 of this
7 act are sufficient to assist adult family home providers with the cost
8 of paying liability insurance.

9 (i) \$921,000 of the general fund--state appropriation for fiscal
10 year 2009 and \$963,000 of the general fund--federal appropriation are
11 provided solely for the development and implementation of a federal
12 home and community-based care waiver to provide intensive behavior
13 support services to up to one hundred children with developmental
14 disabilities who have intense behaviors, and their families.

15 (i) To receive services under the waiver, the child must have a
16 developmental disability and: (A) Meet an acuity measure, as
17 determined by the department, indicating that the child is at high risk
18 of needing an out-of-home placement; (B) be eligible for developmental
19 disabilities services and a home and community-based care waiver
20 program; (C) reside in his or her family home or temporarily in an
21 out-of-home placement with a plan to return home; and (D) have family
22 that demonstrates the willingness to participate in the services
23 offered through the waiver, and is not subject to a pending child
24 protective services referral.

25 (ii) The department shall authorize, contract for, and evaluate the
26 provision of intensive in-home services that support the ability of the
27 child to remain at home with their parents or relatives. Intensive
28 behavior support services under the waiver shall be provided directly
29 or by contract, and may include, but are not limited to: (A) Behavior
30 consultation and management, therapies and respite care; (B) minor home
31 or motor vehicle modifications and transportation; (C) specialized
32 nutrition and clothing; (D) training of families and other individuals
33 working with the child; and (E) inclusion in community activities.

34 (j) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2008 is provided solely for the purpose of settling all claims in
36 the *Washington Federation of State Employees, et. al v. State of*
37 *Washington*, Thurston County Superior Court Cause No. 05-2-02422-4. The
38 expenditure of this appropriation is contingent on the release of all

1 claims in this case, and total settlement costs shall not exceed the
2 appropriation in this subsection (j). If settlement is not executed by
3 June 30, 2008, the appropriation in this subsection (j) shall lapse.

4 (k) Within the amounts appropriated in this section, the department
5 shall review current infant-toddler early intervention services
6 statewide and report to the office of financial management by November
7 1, 2008, and the appropriate committees of the legislature on a
8 recommended consistent funding approach per child for the 2009-11
9 biennium, recognizing the new level of funding anticipated by school
10 district participation. The recommendations must also include a budget
11 neutral option for the current level of clients served.

12 (l) \$325,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely for state-only employment services for
14 young adults with developmental disabilities who need employment
15 opportunities and assistance after high school graduation.

16 (m) Within the amounts appropriated in this subsection (l), the
17 department shall implement all necessary rules to facilitate the
18 transfer to a department home and community-based services (HCBS)
19 waiver of all eligible individuals who (i) currently receive services
20 under the existing state-only employment and day program, and (ii)
21 otherwise meet the waiver eligibility requirements. The amounts
22 appropriated are sufficient to ensure that all individuals currently
23 receiving services under the state-only employment and day program who
24 are not transferred to a department HCBS waiver will continue to
25 receive services.

26 (n) Within the amounts appropriated in this subsection (l), the
27 department shall define in-home personal care services to include a
28 client's ability to manage their personal care worker as identified by
29 characteristics in the functional assessment. Clients whose
30 assessments demonstrate they are able to manage their own plan of care
31 are not eligible for personal care through a home care agency. The
32 department shall adopt rules to implement this section.

33 (o) The department shall not reduce and shall continue to provide
34 adult day health services.

35 (2) INSTITUTIONAL SERVICES

36	General Fund--State Appropriation (FY 2008)	\$80,469,000
37	General Fund--State Appropriation (FY 2009)	(\$80,668,000)
38		<u>\$69,825,000</u>

1	General Fund--Federal Appropriation	((\$172,332,000))
2		<u>\$179,338,000</u>
3	General Fund--Private/Local Appropriation	((\$22,203,000))
4		<u>\$21,629,000</u>
5	Pension Funding Stabilization Account--State	
6	Appropriation	\$5,614,000
7	TOTAL APPROPRIATION	((\$361,286,000))
8		<u>\$356,875,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) The developmental disabilities program is authorized to use
12 funds appropriated in this section to purchase goods and supplies
13 through direct contracting with vendors when the program determines it
14 is cost-effective to do so.

15 (b) \$100,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$100,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for services provided to community
18 clients provided by licensed professionals at the state rehabilitation
19 centers. The division shall submit claims for reimbursement for
20 services provided to clients living in the community to medical
21 assistance or third-party health care coverage, as appropriate, and
22 shall implement a system for billing clients without coverage.

23 (c) \$642,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$721,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the department to fulfill its
26 contracts with the school districts under chapter 28A.190 RCW to
27 provide transportation, building space, and other support services as
28 are reasonably necessary to support the educational programs of
29 students living in residential habilitation centers.

30 (d) The department shall not reduce and shall continue to provide
31 subsidies to clients of residential habilitation center professional
32 providers to support the treatment of developmentally disabled clients
33 who do not reside in a residential habilitation center, but shall not
34 expand eligibility for these services.

35 (3) PROGRAM SUPPORT

36	General Fund--State Appropriation (FY 2008)	\$2,262,000
37	General Fund--State Appropriation (FY 2009)	((\$2,328,000))
38		<u>\$1,903,000</u>

1	General Fund--Federal Appropriation	((\$2,812,000))
2		<u>\$2,788,000</u>
3	TOTAL APPROPRIATION	((\$7,402,000))
4		<u>\$6,953,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (1) As part of the needs assessment instrument, the department
8 shall collect data on family income for minor children with
9 developmental disabilities and all individuals who are receiving
10 state-only funded services. The department shall ensure that this
11 information is collected as part of the client assessment process.

12 (2) In addition to other reductions, the reduced appropriations in
13 this section reflect an additional \$399,000 reduction in administrative
14 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
15 state __ government __ administrative __ costs). These __ administrative
16 reductions shall be achieved, to the greatest extent possible, by
17 reducing those administrative costs that do not affect direct client
18 services or direct service delivery or programs.

19 (4) SPECIAL PROJECTS

20	General Fund--State Appropriation (FY 2008)	\$17,000
21	General Fund--State Appropriation (FY 2009)	\$15,000
22	General Fund--Federal Appropriation	\$16,809,000
23	TOTAL APPROPRIATION	\$16,841,000

24 **Sec. 205.** 2008 c 329 s 206 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
27 **SERVICES PROGRAM**

28	General Fund--State Appropriation (FY 2008)	\$700,332,000
29	General Fund--State Appropriation (FY 2009)	((\$753,881,000))
30		<u>\$707,293,000</u>
31	General Fund--Federal Appropriation	((\$1,534,175,000))
32		<u>\$1,569,912,000</u>
33	General Fund--Private/Local Appropriation	\$19,525,000
34	Pension Funding Stabilization Account--State	
35	Appropriation	\$1,448,000
36	Health Services Account--State Appropriation (FY 2008) . . .	\$2,444,000
37	Health Services Account--State Appropriation (FY 2009) . . .	\$2,444,000

1 Traumatic Brain Injury Account--State Appropriation \$1,212,000
 2 TOTAL APPROPRIATION ((~~\$3,015,461,000~~))
 3 \$3,004,610,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) The entire health services account appropriation, \$10,456,000
 7 of the general fund--state appropriation for fiscal year 2008,
 8 \$11,370,000 of the general fund--state appropriation for fiscal year
 9 2009, and \$26,778,000 of the general fund--federal appropriation are
 10 provided solely for health care benefits for agency home care workers
 11 who are employed through state contracts for at least twenty hours a
 12 week. The state contribution to the cost of health care benefits per
 13 eligible participating worker per month shall be no greater than
 14 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

15 (2) For purposes of implementing chapter 74.46 RCW, the weighted
 16 average nursing facility payment rate shall not exceed \$159.34 for
 17 fiscal year 2008 and shall not exceed (~~(\$165.04)~~) \$163.72 for fiscal
 18 year 2009, including the rate add-on described in subsection (9) of
 19 this section. For all nursing facilities, the direct care, therapy
 20 care, support services, and operations component rates established in
 21 accordance with chapter 74.46 RCW shall be adjusted for economic trends
 22 and conditions by 3.2 percent effective July 1, 2007(~~(. For all~~
 23 ~~nursing facilities, adjustments for economic trends and conditions~~
 24 ~~effective July 1, 2008, shall be as specified in subsection (10)(c) of~~
 25 ~~this section)), and by 1.99 percent effective July 1, 2008.~~

26 (3) In accordance with chapter 74.46 RCW, the department shall
 27 issue certificates of capital authorization that result in up to
 28 \$16,000,000 of increased asset value completed and ready for occupancy
 29 in fiscal year 2008; up to \$16,000,000 of increased asset value
 30 completed and ready for occupancy in fiscal year 2009; and up to
 31 \$16,000,000 of increased asset value completed and ready for occupancy
 32 in fiscal year 2010.

33 (4) Adult day health services shall not be considered a duplication
 34 of services for persons receiving care in long-term care settings
 35 licensed under chapter 18.20, 72.36, or 70.128 RCW. The department
 36 shall not reduce and shall continue to provide adult day health
 37 services.

1 (5) In accordance with chapter 74.39 RCW, the department may
2 implement two medicaid waiver programs for persons who do not qualify
3 for such services as categorically needy, subject to federal approval
4 and the following conditions and limitations:

5 (a) One waiver program shall include coverage of care in community
6 residential facilities. Enrollment in the waiver shall not exceed 600
7 persons at any time.

8 (b) The second waiver program shall include coverage of in-home
9 care. Enrollment in this second waiver shall not exceed 200 persons at
10 any time.

11 (c) The department shall identify the number of medically needy
12 nursing home residents, and enrollment and expenditures on each of the
13 two medically needy waivers, on monthly management reports.

14 (d) If it is necessary to establish a waiting list for either
15 waiver because the budgeted number of enrollment opportunities has been
16 reached, the department shall track how the long-term care needs of
17 applicants assigned to the waiting list are met.

18 (6) \$1,840,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$1,877,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for operation of the volunteer
21 chore services program.

22 (7) The department shall establish waiting lists to the extent
23 necessary to assure that annual expenditures on the community options
24 program entry systems (COPES) program do not exceed appropriated
25 levels. In establishing and managing any such waiting list, the
26 department shall assure priority access to persons with the greatest
27 unmet needs, as determined by department assessment processes.

28 (8) \$125,000 of the general fund--state appropriation for fiscal
29 year 2008, \$125,000 of the general fund--state appropriation for fiscal
30 year 2009, and \$250,000 of the general fund--federal appropriation are
31 provided solely for the implementation of Engrossed Second Substitute
32 Senate Bill No. 5930 (blue ribbon commission on health care). If the
33 bill is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (9) \$3,000,000 of the general fund--state appropriation for fiscal
36 year 2009 and \$3,134,000 of the general fund--federal appropriation are
37 provided solely to increase compensation for low-wage workers in
38 nursing homes beginning July 1, 2008. Within the funds provided, the

1 department shall provide an add-on per resident day per facility based
2 on the total funding divided by the total number of fiscal year 2009
3 medicaid patient days as forecasted by the caseload forecast council,
4 not to exceed \$1.57. The department may reduce the level of add-on if
5 necessary to fit within this appropriation if the caseload forecasted
6 days increase from the February 2008 forecast. The add-on shall be
7 used to increase wages, benefits, and/or staffing levels for certified
8 nurse aides; or to increase wages and/or benefits for dietary aides,
9 housekeepers, laundry aides, or any other category of worker whose
10 statewide average dollars-per-hour wage was less than \$15 in calendar
11 year 2006, according to cost report data. The add-on may also be used
12 to address resulting wage compression for related job classes
13 immediately affected by wage increases to low-wage workers. The
14 department shall implement reporting requirements and a settlement
15 process to ensure that the funds are spent according to this
16 subsection. The department shall adopt rules to implement the terms of
17 this subsection.

18 ~~(10) ((\$2,115,000 of the general fund state appropriation for~~
19 ~~fiscal year 2008, \$6,640,000 of the general fund state appropriation~~
20 ~~for fiscal year 2009, and \$9,152,000 of the general fund federal~~
21 ~~appropriation are provided solely to increase nursing facility payment~~
22 ~~rates.~~

23 ~~(a) Of the amounts provided in this subsection, \$297,000 of the~~
24 ~~general fund state appropriation for fiscal year 2008, \$364,000 of the~~
25 ~~general fund state appropriation for fiscal year 2009, and \$691,000 of~~
26 ~~the general fund federal appropriation are provided solely to provide~~
27 ~~funding for direct care rates required by Senate Bill No. 6629 (nursing~~
28 ~~facility payment systems). If the bill is not enacted by June 30,~~
29 ~~2008, then the amounts provided in this subsection (10)(a) shall lapse.~~

30 ~~(b) Of the amounts provided in this subsection, \$1,818,000 of the~~
31 ~~general fund state appropriation for fiscal year 2008, \$1,552,000 of~~
32 ~~the general fund state appropriation for fiscal year 2009, and~~
33 ~~\$3,526,000 of the general fund federal appropriation are provided~~
34 ~~solely to fund projected increases in the weighted average nursing~~
35 ~~facility payment rates for fiscal years 2008 and 2009 due to appeals,~~
36 ~~client acuity, capital projects, bed changes, and other adjustments to~~
37 ~~cost projections deemed necessary by the department.~~

1 ~~(c) The remaining amounts provided in this subsection of \$4,724,000~~
2 ~~general fund state for fiscal year 2009 and \$4,935,000 general fund~~
3 ~~federal are provided solely for an adjustment for economic trends and~~
4 ~~conditions of 1.99 percent for direct care, therapy care, support~~
5 ~~services, and operations effective July 1, 2008.~~

6 ~~(11) \$180,000 of the general fund state appropriation for fiscal~~
7 ~~year 2009 and \$170,000 of the general fund federal appropriation are~~
8 ~~provided solely for a review of the costs and benefits of a fair rental~~
9 ~~system to reimburse capital expenditures. The department must report~~
10 ~~its findings to the fiscal committees of the legislature and the office~~
11 ~~of financial management by July 1, 2009.~~

12 ~~(12))~~ Within amounts appropriated in this section, the department
13 is authorized to expand the number of boarding homes and adult family
14 homes that receive exceptional care rates for persons with Alzheimer's
15 disease and related dementias who might otherwise require nursing home
16 care. The department may expand the number of licensed boarding home
17 facilities that specialize in caring for such conditions by up to 100
18 beds. Effective July 1, 2008, the department shall be authorized to
19 provide adult family homes that specialize in caring for such
20 conditions with exceptional care rates for up to 50 beds. The
21 department will develop standards for adult family homes to qualify for
22 such exceptional care rates in order to enhance consumer choice.

23 ~~((13) \$500,000 of the general fund state appropriation for fiscal~~
24 ~~year 2008, \$500,000 of the general fund state appropriation for fiscal~~
25 ~~year 2009, and \$816,000 of the general fund federal appropriation are~~
26 ~~provided solely for the implementation of Engrossed Substitute House~~
27 ~~Bill No. 2111 (adult family homes). If the bill is not enacted by June~~
28 ~~30, 2007, the amounts provided in this subsection shall lapse.~~

29 ~~(14))~~ (11) \$1,212,000 of the traumatic brain injury account--state
30 appropriation is provided solely for the implementation of Second
31 Substitute House Bill No. 2055 (traumatic brain injury). If the bill
32 is not enacted by June 30, 2007, the amount provided in this subsection
33 shall lapse.

34 ~~((15) Within amounts appropriated in this section and in section~~
35 ~~205 of this act, the department of social and health services shall:~~

36 ~~(a) Determine how geographic differences in community residential~~
37 ~~provider payments affect provider and workforce turnover;~~

1 ~~(b) Examine alternative community residential provider payment~~
2 ~~systems that account for differences in direct care labor costs in~~
3 ~~various areas of the state, including alternative peer groupings in its~~
4 ~~payment systems that take such factors into account; and~~

5 ~~(c) Submit a report of its findings and recommendations to the~~
6 ~~office of financial management and to the appropriate fiscal committees~~
7 ~~of the legislature by June 30, 2008.~~

8 ~~(16))~~ (12)(a) Amounts appropriated in this section are sufficient
9 to increase provider payment rates by 6.0 percent for boarding homes,
10 effective July 1, 2007, including those currently receiving exceptional
11 care rates; and by 3.2 percent, effective July 1, 2007, for adult
12 family homes, including those currently receiving exceptional care
13 rates.

14 (b) The department shall implement phase one of full implementation
15 of a seventeen CARE level payment system for community residential
16 providers. Amounts appropriated in this section are sufficient to
17 increase adult family home provider payment rates on average, effective
18 July 1, 2008, including those currently receiving exceptional care
19 rates, and to adjust adult family home rates for the first phase of a
20 seventeen CARE level payment system. Effective July 1, 2008, the
21 provider payment rate allocation for boarding homes contracted as
22 assisted living shall be the provider's June 30, 2008, payment rate
23 allocation, and the provider payment rate for boarding homes contracted
24 as ARCs and EARCs shall be adjusted to reflect phase one of a seventeen
25 CARE level payment system. This will be in effect until such time as
26 the rates are consistent between adult family homes and boarding homes
27 for delivery of the same patient care levels.

28 (c) Amounts provided in this section and in section 205 of this act
29 are sufficient to assist adult family home providers with the cost of
30 paying liability insurance.

31 ~~((17) \$100,000 of the general fund state appropriation for fiscal~~
32 ~~year 2008 and \$100,000 of the general fund federal appropriation are~~
33 ~~provided solely for the department contract for an evaluation of~~
34 ~~training requirements for long term care workers as generally described~~
35 ~~in Second Substitute House Bill No. 2284 (training of care providers).~~

36 ~~(18))~~ (13) The department shall contract for housing with service
37 models, such as cluster care, to create efficiencies in service

1 delivery and responsiveness to unscheduled personal care needs by
2 clustering hours for clients that live in close proximity to each
3 other.

4 ~~((+19+))~~ (14) \$2,463,000 of the general fund--state appropriation
5 for fiscal year 2009 and \$1,002,000 of the general fund--federal
6 appropriation are provided solely to implement sections 4 and 8 of
7 Engrossed Second Substitute House Bill No. 2668 (long-term care
8 programs). If the bill is not enacted by June 30, 2008, the amounts
9 provided in this subsection shall lapse.

10 ~~((+20+))~~ (15) \$40,000 of the general fund--state appropriation for
11 fiscal year 2009 and \$40,000 of the general fund--federal appropriation
12 are provided solely to implement Second Substitute Senate Bill No. 6220
13 (nurse delegation) or sections 11 and 12 of Engrossed Second Substitute
14 House Bill No. 2668 (long-term care programs). If neither bill is
15 enacted by June 30, 2008, the amounts provided in this subsection shall
16 lapse.

17 ~~((+22+))~~ (16) Within the funds appropriated in the section, the
18 department shall establish one statewide hourly rate to reimburse home
19 care agencies for the costs related to state clients for hours worked
20 by direct care workers in receiving mandatory training. The statewide
21 hourly rate shall be based on the hourly wage paid to individual
22 providers plus mandatory taxes plus an adjustment based on the formula
23 created under RCW 74.39A.310.

24 (17) Within the amounts appropriated in this section, the
25 department shall define in-home personal care services to include a
26 client's ability to manage their personal care worker as identified by
27 characteristics in the functional assessment. Clients whose
28 assessments demonstrate they are able to manage their own plan of care
29 are not eligible for personal care through a home care agency. The
30 department shall adopt rules to implement this section.

31 (18) In addition to other reductions, the reduced appropriations in
32 this section reflect an additional \$1,002,000 reduction in
33 administrative costs required by Engrossed Substitute Senate Bill No.
34 5460 (reducing state government administrative costs). These
35 administrative reductions shall be achieved, to the greatest extent
36 possible, by reducing those administrative costs that do not affect
37 direct client services or direct service delivery or programs.

1 The plan shall identify how spending levels in the 2007-2009 biennium
2 will be adjusted to stay within available federal grant levels and the
3 appropriated state-fund levels;

4 (d) Provide quarterly fiscal reports to the office of financial
5 management and the legislative fiscal committees detailing information
6 on the amount expended from general fund--state and general fund--
7 federal by activity;

8 (e) For fiscal year 2009, increase the temporary assistance for
9 needy families grant standard by three percent to account for increased
10 housing costs.

11 (2) Up to \$250,000 of the general fund--state appropriation for
12 fiscal year 2008 and \$250,000 of the general fund--state appropriation
13 for fiscal year 2009 of the amounts in subsection (1) of this section
14 are for the WorkFirst pathway to engagement program. The department
15 shall collaborate with community partners and represented staff to
16 identify additional services needed for WorkFirst clients in sanction
17 status. The department shall contract with qualified community-based
18 organizations to deliver such services, provided that such services are
19 complimentary to the work of the department and are not intended to
20 supplant existing staff or services. The department shall also
21 contract with community-based organizations for the provision of
22 services for WorkFirst clients who have been terminated after six
23 months of sanction. Contracts established pursuant to this subsection
24 shall have a performance-based component and shall include both
25 presanction termination and postsanction termination services. Clients
26 shall be able to choose whether or not to accept the services. The
27 department shall develop outcome measures for the program related to
28 outreach and reengagement, reduction of barriers to employment, and
29 client feedback and satisfaction. Nothing in this subsection is
30 intended to modify a collective bargaining agreement under chapter
31 41.80 RCW or to change the state's responsibility under chapter 41.80
32 RCW. The department shall report to the appropriate policy and fiscal
33 committees of the legislature by December 1, 2007, on program
34 implementation and outcomes. The department also shall report on
35 implementation of specialized caseloads for clients in sanction status,
36 including average caseload size, referral process and criteria, and
37 expected outcomes for specialized caseloads.

1 (3) \$210,000 of the general fund--state appropriation for fiscal
2 year 2008, \$187,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$396,000 of the general fund--federal appropriation are
4 provided solely for implementation of section 8 of Second Substitute
5 House Bill No. 1088 (children's mental health). If the bill is not
6 enacted by June 30, 2007, the amounts provided in this subsection shall
7 lapse.

8 (4) \$152,000 of the general fund--state appropriation for fiscal
9 year 2008, \$96,000 of the general fund--state appropriation for fiscal
10 year 2009, and \$482,000 of the general fund--federal appropriation are
11 provided solely for implementation of Second Substitute House Bill No.
12 1009 (child support schedule). If the bill is not enacted by June 30,
13 2007, the amounts provided in this subsection shall lapse.

14 (5) \$750,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$750,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely to increase naturalization
17 services. These amounts shall supplement and not supplant state and
18 federal resources currently provided by the department for this
19 purpose.

20 (6) \$1,500,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,500,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to increase limited English
23 proficiency pathway services. These amounts shall supplement and not
24 supplant state and federal resources currently provided by the
25 department for this purpose.

26 (7) \$250,000 of the general fund--state appropriation for fiscal
27 year 2008, \$5,782,000 of the general fund--state appropriation for
28 fiscal year 2009, and \$6,431,000 of the general fund--federal
29 appropriation are provided solely for implementation of Substitute
30 Senate Bill No. 5244 (deficit reduction act). If the bill is not
31 enacted by June 30, 2007, the amounts provided in this subsection shall
32 lapse.

33 (8) Within amounts appropriated in this section, the department
34 shall: (a) Increase the state supplemental payment by \$1.77 per month
35 beginning July 1, 2007, and by an additional \$1.83 per month beginning
36 July 1, 2008, for SSI clients who reside in nursing facilities,
37 residential habilitation centers, or state hospitals and who receive a

1 personal needs allowance; and (b) decrease other state supplemental
2 payments.

3 (9) \$100,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$100,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to the department for the data
6 tracking provisions specified in sections 701 and 702 of Second
7 Substitute Senate Bill No. 5470 (dissolution proceedings). If the
8 bill is not enacted by June 30, 2007, the amounts provided in this
9 subsection shall lapse.

10 (10) \$1,552,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$1,552,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for implementation of Second
13 Substitute Senate Bill No. 6016 (workfirst program). If the bill is
14 not enacted by June 30, 2007, the amounts provided in this subsection
15 shall lapse.

16 (11) \$50,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$50,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to the department to award grants
19 to small mutual assistance associations or small community-based
20 organizations that contract with the department for immigrant and
21 refugee assistance services. The funds shall be awarded to demonstrate
22 the impact of providing funding for a case worker in the community
23 organization on the refugees' economic self-sufficiency through the
24 effective use of social services, and financial and medical assistance.

25 (12) \$50,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely for implementation of Second Substitute
27 Senate Bill No. 6483 (local food production). If the bill is not
28 enacted by June 30, 2008, the amount provided in this subsection shall
29 lapse.

30 (13) \$1,100,000 of the general fund--state appropriation for fiscal
31 year 2009 and \$850,000 of the general fund--federal appropriation are
32 provided solely to increase the gross income limits for eligibility for
33 programs authorized under RCW 74.04.500 and 74.08A.120 to 200 percent
34 of the federal poverty level. The department shall adjust its rules
35 and information technology systems to make the eligibility change
36 effective October 1, 2008.

37 (14) The department, in conjunction with the House Bill No. 1290
38 work group, shall identify and analyze barriers preventing city,

1 county, and state referrals of persons potentially eligible for
2 expedited application processing authorized under RCW 74.09.555. The
3 department, in conjunction with the House Bill No. 1290 work group,
4 shall report its findings and recommendations to the appropriate
5 committees of the legislature no later than November 15, 2008.

6 (15) \$656,000 of the general fund--state appropriation for fiscal
7 year 2009 is provided solely to the department to increase immigration
8 and naturalization services. These funds shall not supplant state and
9 federal resources currently provided by the department for this
10 purpose.

11 (16) The department shall not increase the child care copayment for
12 families above 82 percent of the federal poverty level.

13 (17) In addition to other reductions, the reduced appropriations in
14 this section reflect an additional \$516,000 reduction in administrative
15 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
16 state __ government __ administrative __ costs). These __ administrative
17 reductions shall be achieved, to the greatest extent possible, by
18 reducing those administrative costs that do not affect direct client
19 services or direct service delivery or programs.

20 **Sec. 207.** 2008 c 329 s 208 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
23 **SUBSTANCE ABUSE PROGRAM**

24	General Fund--State Appropriation (FY 2008)	\$69,252,000
25	General Fund--State Appropriation (FY 2009)	((\$74,467,000))
26		<u>\$54,049,000</u>
27	General Fund--Federal Appropriation	((\$149,196,000))
28		<u>\$168,949,000</u>
29	General Fund--Private/Local Appropriation	\$6,083,000
30	Criminal Justice Treatment Account--State Appropriation . .	\$18,555,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2008)	\$22,186,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2009)	\$22,186,000
35	Problem Gambling Account--State	
36	Appropriation	\$1,464,000
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008)	\$3,396,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009)	\$3,395,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$146,000
6	TOTAL APPROPRIATION	(\$370,326,000)
7		<u>\$369,661,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,786,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$2,785,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the parent child assistance
13 program. The department shall contract with the University of
14 Washington and community-based providers for the provision of this
15 program. For all contractors, indirect charges for administering the
16 program shall not exceed ten percent of the total contract amount.

17 (2) \$11,113,000 of the general fund--state appropriation for fiscal
18 year 2008, \$14,490,000 of the general fund--state appropriation for
19 fiscal year 2009, and \$14,269,000 of the general fund--federal
20 appropriation are provided solely for the expansion of chemical
21 dependency treatment services for adult medicaid eligible and general
22 assistance-unemployable patients authorized under the 2005-07 biennial
23 appropriations act. By September 30, 2007, the department shall submit
24 an expenditure and program report relating to the patients receiving
25 treatment and other services pursuant to the funding provided in this
26 subsection (2), as well as to other patients receiving treatment funded
27 by the department. The report shall be submitted to the office of
28 financial management and the appropriate policy and fiscal committees
29 of the legislature. Subsequent updates to this report shall be
30 provided by January 31 and July 31 of each fiscal year of the 2007-09
31 biennium. The reports shall include, but not necessarily be limited
32 to, the following information: (a) The number and demographics
33 (including categories) of patients served; (b) geographic distribution;
34 (c) modality of treatment services provided (i.e. residential or
35 out-patient); (d) treatment completion rates; (e) funds spent; and (f)
36 where applicable, the estimated cost offsets in medical assistance on
37 a total and per patient basis.

1 (3) \$698,000 of the general fund--state appropriation for fiscal
2 year 2008, \$1,060,000 of the general fund--state appropriation for
3 fiscal year 2009, and \$154,000 of the general fund--federal
4 appropriation are provided solely for the expansion authorized under
5 the 2005-07 biennial appropriations act of chemical dependency
6 treatment services for minors who are under 200 percent of the federal
7 poverty level. The department shall monitor the number and type of
8 clients entering treatment, for purposes of determining potential cost
9 offsets.

10 (4) \$250,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$145,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the department to contract for
13 the following: (a) To continue an existing pilot program in Pierce
14 county limited to individuals who began chemical dependency treatment
15 using the prometa protocol prior to March 11, 2008; and (b) to contract
16 with an independent evaluator who will, to the extent possible,
17 evaluate the Pierce county pilot, as well as summarize other research
18 on the efficacy of the prometa protocol.

19 (5) \$4,449,000 of the general fund--state appropriation for fiscal
20 year 2009 and \$1,000,000 of the criminal justice treatment account
21 appropriation are provided solely to implement Engrossed Substitute
22 Senate Bill No. 6665 (crisis response), to continue existing pilot
23 programs and to expand the intensive crisis response pilot to Spokane
24 county. The continuation and expansion of the pilot programs expires
25 June 30, 2009. If the bill is not enacted by June 30, 2008, the
26 amounts provided in this subsection shall lapse.

27 (6) The department shall not reduce and shall continue to provide
28 adult care and low-income treatment and detoxification services.

29 (7) The department shall not reduce and shall continue to support
30 the families in recovery program.

31 (8) The department shall not reduce and shall continue the student
32 employment program.

33 (9) The department shall not reduce and shall continue to provide
34 funding for living allowances to clients in treatment under RCW
35 74.50.050.

36 (10) The department shall not reduce and shall continue to provide
37 funding to drug courts for treatment.

1 (11) In addition to other reductions, the reduced appropriations in
2 this section reflect an additional \$76,000 reduction in administrative
3 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
4 state __ government __ administrative __ costs). These __ administrative
5 reductions shall be achieved, to the greatest extent possible, by
6 reducing those administrative costs that do not affect direct client
7 services or direct service delivery or programs.

8 (12) The department shall not reduce and shall continue to secure
9 and provide for evaluation training for assessing children with fetal
10 alcohol spectrum disorders (FASD).

11 **Sec. 208.** 2008 c 329 s 209 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
14 **PROGRAM**

15	General Fund--State Appropriation (FY 2008)	\$1,602,827,000
16	General Fund--State Appropriation (FY 2009)	((\$1,669,581,000))
17		<u>\$1,533,431,000</u>
18	General Fund--Federal Appropriation	((\$4,344,748,000))
19		<u>\$4,439,060,000</u>
20	General Fund--Private/Local Appropriation	\$2,000,000
21	Emergency Medical Services and Trauma Care Systems	
22	Trust Account--State Appropriation	\$15,076,000
23	Health Services Account--State Appropriation (FY 2008) . .	\$388,946,000
24	Health Services Account--State	
25	Appropriation (FY 2009)	((\$421,762,000))
26		<u>\$392,857,000</u>
27	Tobacco Prevention and Control Account--State	
28	Appropriation	\$1,883,000
29	Pension Funding Stabilization Account--State	
30	Appropriation	\$646,000
31	TOTAL APPROPRIATION	((\$8,447,469,000))
32		<u>\$8,376,726,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Based on quarterly expenditure reports and caseload forecasts,
36 if the department estimates that expenditures for the medical
37 assistance program will exceed the appropriations, the department shall

1 take steps including but not limited to reduction of rates or
2 elimination of optional services to reduce expenditures so that total
3 program costs do not exceed the annual appropriation authority.

4 (2) In determining financial eligibility for medicaid-funded
5 services, the department is authorized to disregard recoveries by
6 Holocaust survivors of insurance proceeds or other assets, as defined
7 in RCW 48.104.030.

8 (3) Sufficient amounts are appropriated in this section for the
9 department to continue podiatry services for medicaid-eligible adults.

10 (4) Sufficient amounts are appropriated in this section for the
11 department to provide an adult dental benefit that is at least
12 equivalent to the benefit provided in the 2003-05 biennium.

13 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
14 fund--federal appropriation is provided solely for supplemental
15 payments to nursing homes operated by public hospital districts. The
16 public hospital district shall be responsible for providing the
17 required nonfederal match for the supplemental payment, and the
18 payments shall not exceed the maximum allowable under federal rules.
19 It is the legislature's intent that the payments shall be supplemental
20 to and shall not in any way offset or reduce the payments calculated
21 and provided in accordance with part E of chapter 74.46 RCW. It is the
22 legislature's further intent that costs otherwise allowable for rate-
23 setting and settlement against payments under chapter 74.46 RCW shall
24 not be disallowed solely because such costs have been paid by revenues
25 retained by the nursing home from these supplemental payments. The
26 supplemental payments are subject to retrospective interim and final
27 cost settlements based on the nursing homes' as-filed and final
28 medicare cost reports. The timing of the interim and final cost
29 settlements shall be at the department's discretion. During either the
30 interim cost settlement or the final cost settlement, the department
31 shall recoup from the public hospital districts the supplemental
32 payments that exceed the medicaid cost limit and/or the medicare upper
33 payment limit. The department shall apply federal rules for
34 identifying the eligible incurred medicaid costs and the medicare upper
35 payment limit.

36 (6) \$1,111,000 of the health services account appropriation for
37 fiscal year 2008, \$1,110,000 of the health services account
38 appropriation for fiscal year 2009, \$5,402,000 of the general fund--

1 federal appropriation, \$1,590,000 of the general fund--state
2 appropriation for fiscal year 2008, and \$1,591,000 of the general
3 fund--state appropriation for fiscal year 2009 are provided solely for
4 grants to rural hospitals. The department shall distribute the funds
5 under a formula that provides a relatively larger share of the
6 available funding to hospitals that (a) serve a disproportionate share
7 of low-income and medically indigent patients and (b) have relatively
8 smaller net financial margins, to the extent allowed by the federal
9 medicaid program.

10 (7) \$10,546,000 of the health services account appropriation for
11 fiscal year 2008, \$10,546,000 of the health services account--state
12 appropriation for fiscal year 2009, and \$19,725,000 of the general
13 fund--federal appropriation are provided solely for grants to nonrural
14 hospitals. The department shall distribute the funds under a formula
15 that provides a relatively larger share of the available funding to
16 hospitals that (a) serve a disproportionate share of low-income and
17 medically indigent patients and (b) have relatively smaller net
18 financial margins, to the extent allowed by the federal medicaid
19 program.

20 (8) The department shall continue the inpatient hospital certified
21 public expenditures program for the 2007-2009 biennium. The program
22 shall apply to all public hospitals, including those owned or operated
23 by the state, except those classified as critical access hospitals or
24 state psychiatric institutions. The department shall submit reports to
25 the governor and legislature by November 1, 2007, and by November 1,
26 2008, that evaluate whether savings continue to exceed costs for this
27 program. If the certified public expenditures (CPE) program in its
28 current form is no longer cost-effective to maintain, the department
29 shall submit a report to the governor and legislature detailing
30 cost-effective alternative uses of local, state, and federal resources
31 as a replacement for this program. During fiscal year 2008 and fiscal
32 year 2009, hospitals in the program shall be paid and shall retain (a)
33 one hundred percent of the federal portion of the allowable hospital
34 cost for each medicaid inpatient fee-for-service claim payable by
35 medical assistance; and (b) one hundred percent of the federal portion
36 of the maximum disproportionate share hospital payment allowable under
37 federal regulations. Inpatient medicaid payments shall be established
38 using an allowable methodology that approximates the cost of claims

1 submitted by the hospitals. Payments made to each hospital in the
2 program in each fiscal year of the biennium shall be compared to a
3 baseline amount. The baseline amount will be determined by the total
4 of (a) the inpatient claim payment amounts that would have been paid
5 during the fiscal year had the hospital not been in the CPE program,
6 and (b) disproportionate share hospital payment amounts paid to and
7 retained by each hospital during fiscal year 2005 that pertain to
8 fiscal year 2005. If payments during the fiscal year exceed the
9 hospital's baseline amount, no additional payments will be made to the
10 hospital except the federal portion of allowable disproportionate share
11 hospital payments for which the hospital can certify allowable match.
12 If payments during the fiscal year are less than the baseline amount,
13 the hospital will be paid a state grant equal to the difference between
14 payments during the fiscal year and the applicable baseline amount.
15 Payment of the state grant shall be made in the applicable fiscal year
16 and distributed in monthly payments. The grants will be recalculated
17 and redistributed as the baseline is updated during the fiscal year.
18 The grant payments are subject to an interim settlement within eleven
19 months after the end of the fiscal year. A final settlement shall be
20 performed within two years after the end of the related fiscal year.
21 To the extent that either settlement determines that a hospital has
22 received funds in excess of what it would have received as described in
23 this subsection, the hospital must repay the excess amounts to the
24 state when requested. \$61,728,000 of the general fund--state
25 appropriation for fiscal year 2008, of which \$6,570,000 is appropriated
26 in section 204(1) of this act and the balance in this section, and
27 (~~(\$57,894,000)~~) \$47,745,000 of the general fund--state appropriation
28 for fiscal year 2009, of which \$6,570,000 is appropriated in section
29 204(1) of this act and the balance in this section, are provided solely
30 for state grants for the participating hospitals.

31 (9) \$4,399,000 of the general fund--state appropriation for fiscal
32 year 2008, \$6,391,000 of the general fund--state appropriation for
33 fiscal year 2009, and \$55,384,000 of the general fund--federal
34 appropriation are provided solely for development and implementation of
35 a replacement system for the existing medicaid management information
36 system. The amounts are conditioned on the department satisfying the
37 requirements of section 902 of this act.

1 (10) When a person is ineligible for medicaid solely by reason of
2 residence in an institution for mental diseases, the department shall
3 provide the person with the same benefits as he or she would receive if
4 eligible for medicaid, using state-only funds to the extent necessary.

5 (11) The department is authorized to use funds appropriated in this
6 section to purchase goods and supplies through direct contracting with
7 vendors when the department determines it is cost-effective to do so.

8 (12) The legislature affirms that it is in the state's interest for
9 Harborview medical center to remain an economically viable component of
10 the state's health care system.

11 (13) The department shall, within available resources, continue
12 operation of the medical care services care management pilot project
13 for clients receiving general assistance benefits in King and Pierce
14 counties. The project may use a full or partial capitation model that
15 includes a mechanism for shared savings.

16 (14) \$1,688,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$1,689,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to incorporate a mental health
19 service component to the pilot project established pursuant to
20 subsection (13) of this section. Addition of the mental health service
21 component authorized in this subsection is contingent upon the managed
22 care contractor or the participating counties providing, alone or in
23 combination, matching funds in cash or in kind, in an amount equal to
24 one-ninth of the amounts appropriated in this subsection. The mental
25 health service component may include care coordination, mental health
26 services, and integrated medical and mental health service delivery for
27 general assistance clients with mental health disorders, as well as
28 primary care provider training and education. The department shall
29 provide a report to the appropriate committees of the legislature by
30 January 1, 2009, on costs, savings, and any outcomes or quality
31 measures associated with the pilot projects during calendar year 2007
32 and 2008. To the extent possible, the report shall address any impact
33 that the mental health services component has had upon clients' use of
34 medical services, including but not limited to primary care physician's
35 visits, emergency room utilization, and prescription drug utilization.

36 (15) \$341,000 of the health services account appropriation for
37 fiscal year 2008, \$1,054,000 of the health services account
38 appropriation for fiscal year 2009, and \$1,461,000 of the general

1 fund--federal appropriation are provided solely to implement Second
2 Substitute House Bill No. 1201 (foster care youth medical). If the
3 bill is not enacted by June 30, 2007, the amounts provided in this
4 subsection shall lapse.

5 (16) \$6,728,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$8,563,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to provide full benefit dual
8 eligible beneficiaries with medicare part D prescription drug copayment
9 coverage in accordance with chapter 3, Laws of 2007 (part D copayment
10 drug program).

11 (17) The department shall conduct a study to determine the
12 financial impact associated with continuing to cover brand name
13 medications versus the same medication in its generic form. The study
14 shall account for all rebates paid to the state on each product studied
15 up until the point where the generic form is less expensive, net of
16 federally required rebates. The department shall submit its report to
17 the legislative fiscal committees by December 1, 2007.

18 (18) \$198,000 of the general fund--state appropriation for fiscal
19 year 2008 and (~~(\$268,000)~~) \$134,000 of the general fund--state
20 appropriation for fiscal year 2009 are provided solely for the first
21 two years of a four-year project by the Seattle-King county health
22 department to improve management of symptoms and reduce complications
23 related to asthma among medicaid eligible children. The department
24 shall contract with the Seattle-King county health department to have
25 trained community health workers visit medicaid eligible children in
26 their homes to identify and reduce exposure to asthma triggers, improve
27 clients' self-management skills, and coordinate clients' care with
28 their primary care and specialty providers. The contract shall include
29 an evaluation of the impact of the services provided under the contract
30 on urgent physician's visits, emergency room utilization, and inpatient
31 hospitalization.

32 (19) \$1,529,000 of the general fund--state appropriation for fiscal
33 year 2008 and (~~(\$2,871,000)~~) \$1,624,000 of the general fund--state
34 appropriation for fiscal year 2009 are provided solely for development
35 and implementation of an outreach program as provided in chapter 5,
36 Laws of 2007 (Second Substitute Senate Bill No. 5093, health services
37 for children).

1 (a) By December 15, 2007, the department shall provide a report to
2 the appropriate committees of the legislature on the progress of
3 implementing the following activities:

4 (i) Feasibility study and implementation plan to develop online
5 application capability that is integrated with the department's
6 automated client eligibility system;

7 (ii) Development of data linkages with the office of superintendent
8 of public instruction for free and reduced-price lunch enrollment
9 information and the department of early learning for child care subsidy
10 program enrollment information;

11 (iii) Informing insurers and providers when their enrollees'
12 eligibility is going to expire so insurers and providers can help
13 families reenroll;

14 (iv) Outreach contracts with local governmental entities, community
15 based organizations, and tribes;

16 (v) Results of data sharing with outreach contractors, and other
17 contracted entities such as local governments, community-based
18 organizations, tribes, health care providers, and insurers to engage,
19 enroll, and reenroll identified children;

20 (vi) Results of efforts to maximize federal matching funds,
21 wherever possible; and

22 (vii) Plans for sustaining outreach programs proven to be
23 successful.

24 (b)(i) Within the amounts provided under this subsection (19),
25 sufficient funding is provided to the department to develop and
26 implement in conjunction with the employment security department a plan
27 that would:

28 (A) Allow applicants and recipients of unemployment insurance to
29 request assistance with obtaining health coverage for household
30 members; and

31 (B) Authorize the exchange of information between the employment
32 security department and the department of social and health services to
33 more efficiently determine eligibility for health coverage under
34 chapter 74.09 RCW.

35 (ii) The plan developed in (b)(i) of this subsection should address
36 permissible uses of federal employment security funding and
37 infrastructure, identification of any necessary statutory changes, and

1 cost information. The department shall submit the plan in a report to
2 the governor and the appropriate committees of the legislature by
3 November 15, 2008.

4 (20) \$640,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$616,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely ((to)) for a medicare advantage
7 program. The department shall:

8 (a) Pay the premiums associated with enrollment in a medicare
9 advantage plan for those full benefit dual eligible beneficiaries, as
10 defined in RCW 74.09.010, who were enrolled on or before November 14,
11 2006 in a medicare advantage plan sponsored by an entity accredited by
12 the national committee for quality assurance and for whom the
13 department had been paying Part C premium as of November 2006; and

14 (b) Undertake, directly or by contract, a study to determine the
15 cost-effectiveness of paying premiums for enrollment of full benefit
16 dual eligible beneficiaries in medicare advantage plans in lieu of
17 paying full benefit dual eligible beneficiaries' medicare cost-sharing.
18 The study shall compare the cost and health outcomes experience,
19 including rates of nursing home placement and costs for groups of full
20 benefit dual eligible beneficiaries who are enrolled in medicare
21 advantage plans, in medicare special needs plan or in medicare fee-for-
22 service. The study shall compare the health status and utilization of
23 health and long-term care services for the three groups, and the impact
24 of access to a medical home and specialty care, over a period of two
25 years to determine any differences in health status, health outcomes,
26 and state expenditures that result. The department shall submit the
27 results of the study to the governor and the legislature by June 30,
28 2009. The department is authorized to accept private cash and in-kind
29 donations and grants to support the study and evaluation.

30 (c) Track enrollment and expenditures for this population on
31 department monthly management reports.

32 (21) The department may not transition to managed care delivery any
33 population that has been primarily served under fee-for-service
34 delivery unless the department first conducts a cost-effectiveness
35 evaluation of the transition, including an evaluation of historical
36 data on utilization patterns, and finds that the transition would
37 result in a more effective and cost-efficient form of service delivery,

1 pursuant to RCW 74.09.470. Any such finding must be provided to the
2 governor and the legislature no less than ninety days before the
3 transition begins.

4 (22) \$756,000 of the general fund--state appropriation for fiscal
5 year 2008, \$1,193,000 of the general fund--state appropriation for
6 fiscal year 2009, \$1,261,000 of the health services account--state
7 appropriation for fiscal year 2009, and \$2,448,000 of the general
8 fund--federal appropriation are provided solely to implement sections
9 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's
10 mental health). If the bill is not enacted by June 30, 2007, the
11 amounts provided in this subsection shall lapse.

12 (23) \$288,000 of the general fund--state appropriation for fiscal
13 year 2008, \$277,000 of the general fund--state appropriation for fiscal
14 year 2009, and \$566,000 of the general fund--federal appropriation are
15 provided solely for the implementation of Engrossed Second Substitute
16 Senate Bill No. 5930 (blue ribbon comm/health care). If the bill is
17 not enacted by June 30, 2007, the amounts provided in this subsection
18 shall lapse.

19 (24) \$45,000 of the general fund--state appropriation for fiscal
20 year 2008 is provided solely for the department of social and health
21 services, in consultation with the health care authority and the
22 employment security department, to prepare and submit a report and
23 recommendations to the governor and the legislature related to coverage
24 of low-wage workers enrolled on state plans who are employed by
25 employers with more than fifty employees. The report shall address
26 multiple approaches, including but not limited to the proposal included
27 in House Bill No. 2094 (taxpayer health care fairness act). The
28 discussion of each approach included in the report should identify how
29 the approach would further the goal of shared responsibility for
30 coverage of low-wage workers, obstacles to implementation and options
31 to address them, and estimated implementation costs. The report shall
32 be submitted on or before November 15, 2007. The agencies shall
33 establish a workgroup, which shall be closely involved and consulted in
34 the development of the report and recommendations under this
35 subsection. The workgroup shall include the following participants:
36 Persons or organizations representing large employers in the retail,
37 agricultural and grocery trades, other large employers, organizations
38 representing employees of large employers, organizations representing

1 low-wage employees of large employers, state and local governmental
2 entities as employers, and organizations representing employees of
3 state and local governmental entities. In addition, the workgroup
4 shall include three members from each of the two largest caucuses of
5 the house of representatives, appointed by the speaker, and three
6 members from each of the two largest caucuses of the senate, appointed
7 by the president of the senate.

8 (25) \$1,883,000 of the tobacco prevention and control account--
9 state appropriation and \$1,742,000 of the general fund--federal
10 appropriation are for the provision of smoking cessation benefits
11 pursuant to Senate Bill No. 6421 (smoking cessation). If the bill is
12 not enacted by June 30, 2008, the amounts provided in this subsection
13 shall lapse.

14 (26) As part of the five-year plan on state purchasing to improve
15 health care quality under chapter 259, Laws of 2007, the department, in
16 collaboration with the department of health, shall provide a report to
17 the appropriate committees of the legislature outlining a strategy to
18 improve immunization rates for all children in the state, including but
19 not limited to vaccine administration fee increases and pay-for-
20 performance incentives. The department shall submit the report to the
21 governor and the health policy and fiscal committees of the legislature
22 by November 1, 2008.

23 (27) Within existing funds, the department shall evaluate the
24 fiscal impact of the federal upper limits on medicaid reimbursement to
25 pharmacies implemented under the federal deficit reduction act, and
26 report its findings to the legislature by December 1, 2008.

27 (28)(a) \$100,000 of the general fund--state appropriation for
28 fiscal year 2009 is provided solely for a feasibility study to examine
29 processes and systems that would expeditiously link persons released
30 from confinement in state and local correctional facilities and
31 institutions for mental diseases to medical assistance benefits for
32 which they qualify. The study shall present an analysis of the costs
33 and benefits associated with:

34 (i) Suspending eligibility for persons who were receiving medical
35 assistance at the time their confinement began, such that upon the
36 person's release from confinement, medical assistance benefits would
37 immediately resume without the filing of a new application. In the

1 evaluation of eligibility suspension, the department shall examine
2 process modifications that would allow confined persons to recertify
3 eligibility before or immediately after release from confinement;

4 (ii) Improving the efficiency and expanding the scope of the
5 expedited medical assistance reinstatement and eligibility
6 determination process established under RCW 74.09.555, including
7 extending the process to persons other than those with mental
8 disorders, both for persons who had been previously eligible before
9 confinement and for persons who had not been eligible before
10 confinement;

11 (iii) Providing medical and mental health evaluations to determine
12 disability for purposes of the medical assistance program before the
13 person's release from confinement; and

14 (iv) Notifying the department in a timely manner when a person who
15 has been enrolled in medical assistance is confined in a state
16 correctional institution or institution for mental diseases or is
17 released from confinement.

18 (b) In conducting the study, the department shall collaborate with
19 the Washington association of sheriffs and police chiefs, the
20 department of corrections, the regional support networks, department
21 field offices, institutions for mental diseases, and correctional
22 institutions. The department shall submit the study to the governor
23 and the legislature by November 15, 2008.

24 ~~((+30))~~ (29) \$50,000 of the general fund--state appropriation for
25 fiscal year 2009 and \$50,000 of the general fund--federal appropriation
26 are provided solely for implementation of the agency's responsibilities
27 in Engrossed Second Substitute House Bill No. 2549 (patient-centered
28 primary care). If the bill is not enacted by June 30, 2008, the
29 amounts provided in this subsection shall lapse.

30 ~~((+31) \$50,000 of the general fund--state appropriation for fiscal
31 year 2009 and \$50,000 of the general fund--federal appropriation are
32 provided solely for the senior dental access project pursuant to
33 Engrossed Second Substitute House Bill No. 2668 (long term care
34 programs). If the bill is not enacted by June 30, 2008, the amounts
35 provided in this subsection shall lapse.))~~

36 (30) The department shall not reduce and shall continue to provide
37 family planning nurses and supplies at community services offices.

1 (31) The department shall not eliminate and shall continue to
2 provide a nurse hotline for foster parents.

3 (32) The department shall not reduce and shall provide medical
4 assistance to children under three-hundred percent of the federal
5 poverty level.

6 (33) The department shall not reduce and shall continue to provide
7 maternity support services to pregnant and postpartum women.

8 (34) The department shall not reduce and shall continue to provide
9 transportation services to patients receiving adult day health
10 services.

11 (35) The department shall continue children's health coverage
12 outreach and education efforts. These efforts shall rely on existing
13 relationships and systems developed to implement the program under RCW
14 74.09.470, such as those with local public health agencies, health care
15 providers, public schools, the women, infants, and children program,
16 the early childhood education and assistance program, child care
17 providers, newborn visiting nurses, and other community-based
18 organizations. The department shall seek public-private partnerships
19 and federal funds that may become available to provide on-going support
20 for outreach and education efforts.

21 (36) The department shall reduce expenditures on pharmaceuticals
22 and durable medical equipment.

23 (37) The department shall not reduce hospital rates.

24 (38) In addition to other reductions, the reduced appropriations in
25 this section reflect an additional \$1,062,000 reduction in
26 administrative costs required by Engrossed Substitute Senate Bill No.
27 5460 (reducing state government administrative costs). These
28 administrative reductions shall be achieved, to the greatest extent
29 possible, by reducing those administrative costs that do not affect
30 direct client services or direct service delivery or programs.

31 **Sec. 209.** 2008 c 329 s 210 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
34 **REHABILITATION PROGRAM**

35	General Fund--State Appropriation (FY 2008)	\$11,543,000
36	General Fund--State Appropriation (FY 2009)	(\$12,323,000)
37		<u>\$8,182,000</u>

1 General Fund--Federal Appropriation ((~~\$92,975,000~~))
2 \$95,975,000
3 Telecommunications Devices for the Hearing and
4 Speech Impaired--State Appropriation \$1,975,000
5 Pension Funding Stabilization Account--State
6 Appropriation \$116,000
7 TOTAL APPROPRIATION ((~~\$118,932,000~~))
8 \$117,791,000

9 **Sec. 210.** 2008 c 329 s 211 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
12 **PROGRAM**

13 General Fund--State Appropriation (FY 2008) \$52,506,000
14 General Fund--State Appropriation (FY 2009) ((~~\$54,549,000~~))
15 \$52,216,000
16 TOTAL APPROPRIATION ((~~\$107,055,000~~))
17 \$104,722,000

18 **Sec. 211.** 2008 c 329 s 212 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
21 **SUPPORTING SERVICES PROGRAM**

22 General Fund--State Appropriation (FY 2008) \$40,502,000
23 General Fund--State Appropriation (FY 2009) ((~~\$41,125,000~~))
24 \$37,873,000
25 General Fund--Federal Appropriation ((~~\$64,805,000~~))
26 \$62,737,000
27 General Fund--Private/Local Appropriation \$1,526,000
28 Public Safety and Education Account--State
29 Appropriation (FY 2008) \$700,000
30 Public Safety and Education Account--State
31 Appropriation (FY 2009) \$1,752,000
32 Pension Funding Stabilization Account--State
33 Appropriation \$1,408,000
34 Violence Reduction and Drug Enforcement Account--
35 State Appropriation (FY 2008) \$913,000
36 Violence Reduction and Drug Enforcement Account--

1	State Appropriation (FY 2009)	\$917,000
2	TOTAL APPROPRIATION	((\$153,648,000))
3		<u>\$148,328,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$250,000 of the general fund--state appropriation for fiscal
7 year 2008 and ((~~\$250,000~~)) \$230,000 of the general fund--state
8 appropriation for fiscal year 2009 are provided solely for the
9 expansion of the Washington state mentors program, which provides
10 technical assistance and training to mentoring programs that serve at-
11 risk youth.

12 (2) \$1,750,000 of the general fund--state appropriation for fiscal
13 year 2008 and ((~~\$1,750,000~~)) \$1,676,000 of the general fund--state
14 appropriation for fiscal year 2009 are provided solely for the
15 Washington council for prevention of child abuse and neglect to expand
16 its home visitation program.

17 (3) \$150,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$150,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to the family policy council for
20 distribution as grants to community networks in counties with county
21 juvenile courts participating in decategorization of funding through
22 the juvenile rehabilitation administration. The council shall provide
23 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma
24 urban community network and additional community networks supporting
25 counties or groups of counties in evaluating programs funded through a
26 block grant by the juvenile rehabilitation administration. Funds not
27 used for grants to community networks supporting counties or groups of
28 counties participating in the decategorization block grants shall
29 lapse.

30 (4) \$500,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$500,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for funding of the teamchild
33 project through the governor's juvenile justice advisory committee.

34 (5) \$85,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$85,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the continuation of the
37 postpartum depression campaign, including the design and production of

1 brochures in various languages, a radio public service announcement,
2 and other outreach and training efforts.

3 (6) \$200,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$200,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to expand and enhance the juvenile
6 detention alternatives initiative. This funding is intended to add
7 three new program sites, support the addition of a data analyst, and to
8 provide resources for the state to participate in annual national
9 conferences.

10 (7) \$95,000 of the general fund--state appropriation for fiscal
11 year 2008, \$87,000 of the general fund--state appropriation for fiscal
12 year 2009, and \$101,000 of the general fund--federal appropriation are
13 provided solely for the implementation of Engrossed Second Substitute
14 House Bill No. 1422 (incarcerated parents). If the bill is not enacted
15 by June 30, 2007, the amounts provided in this subsection shall lapse.

16 (8) \$12,000 of the general fund--state appropriation for fiscal
17 year 2009 and \$7,000 of the general fund--federal appropriation are
18 provided solely for the implementation of chapter 465, Laws of 2007.

19 (9) \$196,000 of the general fund--state appropriation for fiscal
20 year 2008, \$804,000 of the general fund--state appropriation for fiscal
21 year 2009, and \$581,000 of the general fund--federal appropriation are
22 provided solely for the development of a project plan, time line, and
23 budget plan for a more flexible payment system for independent home
24 care providers and others who collectively bargain for wages and
25 benefits. The legislature finds the amounts provided are sufficient to
26 fund the following related to a timely and expeditious transition to a
27 more flexible provider payroll system: (a) An appropriate request for
28 proposal; and (b) collection of the information necessary to develop
29 the budget proposal needed to seek budget authority for the system.

30 (10) In addition to other reductions, the reduced appropriations in
31 this section reflect an additional \$723,000 reduction in administrative
32 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
33 state __ government __ administrative __ costs). These __ administrative
34 reductions shall be achieved, to the greatest extent possible, by
35 reducing those administrative costs that do not affect direct client
36 services or direct service delivery or programs.

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section and sections 205
4 and 206 of this act, the health care authority shall continue to
5 provide an enhanced basic health plan subsidy for foster parents
6 licensed under chapter 74.15 RCW and workers in state-funded home care
7 programs. Under this enhanced subsidy option, foster parents eligible
8 to participate in the basic health plan as subsidized enrollees and
9 home care workers with family incomes below 200 percent of the federal
10 poverty level shall be allowed to enroll in the basic health plan at
11 the minimum premium amount charged to enrollees with incomes below
12 sixty-five percent of the federal poverty level.

13 (2) The health care authority shall require organizations and
14 individuals that are paid to deliver basic health plan services and
15 that choose to sponsor enrollment in the subsidized basic health plan
16 to pay 133 percent of the premium amount which would otherwise be due
17 from the sponsored enrollees.

18 (3) The administrator shall take at least the following actions to
19 assure that persons participating in the basic health plan are eligible
20 for the level of assistance they receive: (a) Require submission of
21 (i) income tax returns, and recent pay history, from all applicants, or
22 (ii) other verifiable evidence of earned and unearned income from those
23 persons not required to file income tax returns; (b) check employment
24 security payroll records at least once every twelve months on all
25 enrollees; (c) require enrollees whose income as indicated by payroll
26 records exceeds that upon which their subsidy is based to document
27 their current income as a condition of continued eligibility; (d)
28 require enrollees for whom employment security payroll records cannot
29 be obtained to document their current income at least once every six
30 months; (e) not reduce gross family income for self-employed persons by
31 noncash-flow expenses such as, but not limited to, depreciation,
32 amortization, and home office deductions, as defined by the United
33 States internal revenue service; and (f) pursue repayment and civil
34 penalties from persons who have received excessive subsidies, as
35 provided in RCW 70.47.060(9).

36 (4) ~~((\$4,062,000 — of — the — health — services — account — state~~
37 ~~appropriation for fiscal year 2009 is provided solely for additional~~

1 ~~enrollment in the basic health plan. If available basic health plan~~
2 ~~slots are exceeded, the authority shall maintain a waiting list and~~
3 ~~provide for notification when slots become available.~~

4 ~~(5))~~ Appropriations in this act include specific funding for
5 health records banking under section 10 of Engrossed Second Substitute
6 Senate Bill No. 5930 (blue ribbon commission).

7 ~~((6))~~ (5) \$11,934,000 of the health services account--state
8 appropriation for fiscal year 2008 and \$11,834,000 of the health
9 services account--state appropriation for fiscal year 2009 are provided
10 solely for funding for health care services provided through local
11 community clinics.

12 ~~((7))~~ (6) \$784,000 of the health services account--state
13 appropriation for fiscal year 2008, ~~(((\$1,676,000 of the health service~~
14 ~~account--state appropriation for fiscal year 2009,))~~ \$540,000 of the
15 general fund--federal appropriation, and \$8,200,000 of the state health
16 care authority administrative account--state appropriation are provided
17 for the development of a new benefits administration and insurance
18 accounting system.

19 ~~((8))~~ (7) \$2,000,000 of the health services account--state
20 appropriation for fiscal year 2009 is provided solely for the authority
21 to provide one-time competitive grants to community health centers to
22 increase the number of adults served on an ongoing basis. Each clinic
23 receiving grant funding shall report annually, beginning December 2008,
24 on key adult access indicators established by the authority, including
25 but not limited to increases in the number of low-income adults served.

26 ~~((9))~~ (8) \$1,639,000 of the health services account--state
27 appropriation for fiscal year 2008 ~~((and \$2,988,000 of the health~~
28 ~~services account--state appropriation for fiscal year 2009 are))~~ is
29 provided solely for section 5 of Engrossed Second Substitute House Bill
30 No. 1569 (health insurance partnership board) and related provisions of
31 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
32 commission on health care). ~~((An additional \$750,000 of the health~~
33 ~~services account--state appropriation for fiscal year 2009 is provided~~
34 ~~solely for premium subsidies to low income employees of small employers~~
35 ~~participating in the health insurance partnership, as generally~~
36 ~~described in Second Substitute House Bill No. 2537 (modifications to~~
37 ~~the health insurance partnership)).~~

1 ~~(10)~~) (9) \$664,000 of the health services account--state
2 appropriation for fiscal year 2008 (~~and \$664,000 of the health~~
3 ~~services account--state appropriation for fiscal year 2009 are~~) is
4 provided solely for the implementation of the Washington quality forum,
5 pursuant to section 9 of Engrossed Second Substitute Senate Bill No.
6 5930 (blue ribbon commission). If the section is not enacted by June
7 2007, the amounts provided in this subsection shall lapse.

8 ~~((11))~~) (10) \$600,000 of the state health care authority
9 administrative account--state appropriation is provided solely for the
10 implementation of the state employee health pilot, pursuant to section
11 41 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
12 commission). If the section is not enacted by June 2007, the amounts
13 provided in this subsection shall lapse.

14 ~~((12))~~) (11) \$250,000 of the health services account--state
15 appropriation for fiscal year 2008 and \$250,000 of the health services
16 account--state appropriation for fiscal year 2009 are provided solely
17 for continuation of the community health collaborative grant program in
18 accordance with chapter 67, Laws of 2006 (E2SSB 6459). The applicant
19 organizations must assure measurable improvements in health access
20 within their service region, demonstrate active collaboration with key
21 community partners, and provide two dollars in matching funds for each
22 grant dollar awarded.

23 ~~((13))~~) (12) \$731,000 of the health services account--state
24 appropriation for fiscal year 2008 and \$977,000 of the health services
25 account--state appropriation for fiscal year 2009 are provided solely
26 for the dental residency program, including maintenance of the existing
27 residency positions and the establishment of six additional resident
28 positions in fiscal year 2008 (four in eastern Washington and two in
29 the Seattle area), and five additional positions in fiscal year 2009.

30 ~~((14))~~) (13) Appropriations in this act include funding for
31 sections 14 (reducing unnecessary emergency room use) and 40 (state
32 employee health program) of Engrossed Second Substitute Senate Bill No.
33 5930 (blue ribbon commission).

34 ~~((15))~~) (14) \$100,000 of the health services account--state
35 appropriation for fiscal year 2009 is provided solely for
36 implementation of the agency's responsibilities in Engrossed Second
37 Substitute House Bill No. 2549 (patient-centered primary care). If the

1 bill is not enacted by June 30, 2008, the amount provided in this
2 subsection shall lapse.

3 **Sec. 214.** 2008 c 329 s 215 (uncodified) is amended to read as
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

6	General Fund--State Appropriation (FY 2008)	\$3,377,000
7	General Fund--State Appropriation (FY 2009)	(\$3,699,000)
8		<u>\$3,580,000</u>
9	General Fund--Federal Appropriation	\$1,523,000
10	TOTAL APPROPRIATION	(\$8,599,000)
11		<u>\$8,480,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$115,000 of the general fund--state
14 appropriation for fiscal year 2008 and \$190,000 of the general fund--
15 state appropriation for fiscal year 2009 are provided solely for
16 implementation of Engrossed Substitute Senate Bill No. 6776
17 (whistleblower protections). If the bill is not enacted by June 30,
18 2008, the amounts provided in this subsection shall lapse.

19 **Sec. 215.** 2008 c 329 s 216 (uncodified) is amended to read as
20 follows:

21 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

22	Worker and Community Right-to-Know Account--State	
23	Appropriation	\$20,000
24	Accident Account--State Appropriation	(\$18,330,000)
25		<u>\$17,963,000</u>
26	Medical Aid Account--State Appropriation	(\$18,331,000)
27		<u>\$17,964,000</u>
28	TOTAL APPROPRIATION	(\$36,681,000)
29		<u>\$35,947,000</u>

30 **Sec. 216.** 2008 c 329 s 217 (uncodified) is amended to read as
31 follows:

32 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

33	General Fund--State Appropriation (FY 2009)	\$306,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2008)	\$15,680,000

1 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (6) \$150,000 of the public safety and education account--state
5 appropriation for fiscal year 2008 and \$150,000 of the public safety
6 and education account--state appropriation for fiscal year 2009 are
7 provided solely to deliver multi-disciplinary team training sessions
8 aimed at improving the coordination of, and communication between,
9 agencies involved in the investigation of child fatality, child sexual
10 abuse, child physical abuse, and criminal neglect cases.

11 (7) \$25,000 of the public safety and education account--state
12 appropriation for fiscal year 2008 is provided solely for the
13 implementation of Substitute Senate Bill No. 5987 (gang-related
14 offenses). If the bill is not enacted by June 30, 2007, the amount
15 provided in this subsection shall lapse.

16 (8) \$50,000 of the public safety and education account--state
17 appropriation for fiscal year 2008 and \$50,000 of the public safety and
18 education account--state appropriation for fiscal year 2009 are
19 provided solely for support of the coalition of small police agencies
20 major crimes task force. The purpose of this task force is to pool its
21 resources and to establish an efficient and cooperative approach in
22 addressing major violent crimes.

23 (9) \$20,000 of the public safety and education account--state
24 appropriation for fiscal year 2008 is provided solely for the
25 implementation of Substitute Senate Bill No. 5315 (forest
26 fires/property access). If the bill is not enacted by June 30, 2007,
27 the amount provided in this subsection shall lapse.

28 (10) \$5,000,000 of the public safety and education account--state
29 appropriation for fiscal year 2009 is provided to the Washington
30 association of sheriffs and police chiefs solely to verify the address
31 and residency of all registered sex offenders and kidnapping offenders
32 under RCW 9A.44.130. The Washington association of sheriffs and police
33 chiefs shall:

34 (a) Enter into performance-based agreements with units of local
35 government to ensure that registered offender address and residency are
36 verified:

37 (A) For level I offenders, every twelve months;

38 (B) For level II offenders, every six months; and

1 (C) For level III offenders, every three months.
2 For the purposes of this subsection, unclassified offenders and
3 kidnapping offenders shall be considered at risk level I unless in the
4 opinion of the local jurisdiction a higher classification is in the
5 interest of public safety.

6 (b) Collect performance data from all participating jurisdictions
7 sufficient to evaluate the efficiency and effectiveness of the address
8 and residency verification program.

9 (c) Submit a report on the effectiveness of the address and
10 residency verification program to the governor and the appropriate
11 committees of the house of representatives and senate by September 1,
12 2009.

13 The Washington association of sheriffs and police chiefs may retain up
14 to three percent of the amount provided in this subsection for the cost
15 of administration. Any funds not disbursed for address and residency
16 verification or retained for administration may be allocated to local
17 prosecutors for the prosecution costs associated with failing to
18 register offenses.

19 (11) \$750,000 of the public safety and education fund--state
20 appropriation for fiscal year 2009 is provided solely for
21 implementation of Second Substitute House Bill No. 2712 (criminal
22 street gangs). If the bill is not enacted by June 30, 2008, the amount
23 provided in this subsection shall lapse.

24 (12) \$306,000 of the general fund--state appropriation for fiscal
25 year 2009 is provided solely for a grant program to pay for the costs
26 of local law enforcement agencies participating in specialized crisis
27 intervention training.

28 **Sec. 217.** 2008 c 329 s 218 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

31	General Fund--State Appropriation (FY 2008)	\$8,716,000
32	General Fund--State Appropriation (FY 2009)	(\$9,314,000)
33		<u>\$8,624,000</u>
34	General Fund--Federal Appropriation	\$100,000
35	Public Safety and Education Account--State	
36	Appropriation (FY 2008)	\$15,393,000
37	Public Safety and Education Account--State	

1	Appropriation (FY 2009)	\$16,525,000
2	Public Safety and Education Account--Federal	
3	Appropriation	\$10,000,000
4	Asbestos Account--State Appropriation	\$908,000
5	Electrical License Account--State Appropriation	\$41,104,000
6	Farm Labor Revolving Account--Private/Local	
7	Appropriation	\$28,000
8	Worker and Community Right-to-Know Account--State	
9	Appropriation	\$1,941,000
10	Public Works Administration Account--State	
11	Appropriation	\$3,948,000
12	Manufactured Home Installation Training Account--	
13	State Appropriation	\$192,000
14	Accident Account--State Appropriation	(\$232,730,000)
15		<u>\$232,295,000</u>
16	Accident Account--Federal Appropriation	\$13,622,000
17	Medical Aid Account--State Appropriation	(\$235,880,000)
18		<u>\$235,445,000</u>
19	Medical Aid Account--Federal Appropriation	\$3,186,000
20	Plumbing Certificate Account--State Appropriation	(\$2,002,000)
21		<u>\$1,634,000</u>
22	Pressure Systems Safety Account--State	
23	Appropriation	\$3,646,000
24	TOTAL APPROPRIATION	(\$599,235,000)
25		<u>\$597,307,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,413,000 of the medical aid account--state appropriation is
29 provided solely for conducting utilization reviews of physical and
30 occupational therapy cases at the 24th visit and the associated
31 administrative costs, including those of entering data into the
32 claimant's file. The department shall develop and report performance
33 measures and targets for these reviews to the office of financial
34 management. The reports are due September 30th for the prior fiscal
35 year and must include the amount spent and the estimated savings per
36 fiscal year.

37 (2) \$2,247,000 of the medical aid account--state appropriation is

1 provided solely to implement Engrossed Substitute Senate Bill No. 5920
2 (vocational rehabilitation). If the bill is not enacted by June 30,
3 2007, the amount provided in this subsection shall lapse.

4 (3) \$822,000 of the medical aid account--state appropriation is
5 provided solely for vocational services professional staff salary
6 adjustments necessary to recruit and retain positions required for
7 anticipated changes in work duties as a result of Engrossed Substitute
8 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not
9 enacted by June 30, 2007, the amount provided in this subsection shall
10 lapse. Compensation for anticipated changes to work duties is subject
11 to review and approval by the director of the department of personnel
12 and is subject to collective bargaining.

13 (4) \$8,000,000 of the medical aid account--state appropriation is
14 provided solely to establish a program of safety and health as
15 authorized by RCW 49.17.210 to be administered under rules adopted
16 pursuant to chapter 34.05 RCW, provided that projects funded involve
17 workplaces insured by the medical aid fund, and that priority is given
18 to projects fostering accident prevention through cooperation between
19 employers and employees or their representatives.

20 (5) \$600,000 of the medical aid account--state appropriation is
21 provided solely for the department to contract with one or more
22 independent experts to evaluate and recommend improvements to the
23 rating plan under chapter 51.18 RCW, including analyzing how risks are
24 pooled, the effect of including worker premium contributions in
25 adjustment calculations, incentives for accident and illness
26 prevention, return-to-work practices, and other sound risk-management
27 strategies that are consistent with recognized insurance principles.

28 (6) \$181,000 of the accident account--state appropriation and
29 \$181,000 of the medical aid account--state appropriation are provided
30 solely to implement Substitute Senate Bill No. 5443 (workers'
31 compensation claims). If the bill is not enacted by June 30, 2007, the
32 amounts provided in this subsection shall lapse.

33 (7) \$558,000 of the medical aid account--state appropriation is
34 provided solely to implement Engrossed Substitute Senate Bill No. 5290
35 (workers' compensation advisory committees). If the bill is not
36 enacted by June 30, 2007, the amount provided in this subsection shall
37 lapse.

1 (8) \$104,000 of the public safety and education account--state
2 appropriation for fiscal year 2008, \$104,000 of the public safety and
3 education account--state appropriation for fiscal year 2009, \$361,000
4 of the accident account--state appropriation, and \$361,000 of the
5 medical aid account--state appropriation are provided solely for
6 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'
7 compensation benefits). If the bill is not enacted by June 30, 2007,
8 the amounts provided in this subsection shall lapse.

9 (9) \$730,000 of the medical aid account--state appropriation is
10 provided solely for implementation of Engrossed Second Substitute
11 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
12 enacted by June 30, 2007, the amount provided in this subsection shall
13 lapse.

14 (10) \$437,000 of the accident account--state appropriation and
15 \$437,000 of the medical aid account--state appropriation are provided
16 solely for implementation of Substitute Senate Bill No. 5053
17 (industrial insurance ombudsman). If the bill is not enacted by June
18 30, 2007, the amounts provided in this subsection shall lapse.

19 (11) \$74,000 of the accident account--state appropriation and
20 \$74,000 of the medical aid--state appropriation are provided solely for
21 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to
22 employers). If the bill is not enacted by June 30, 2007, the amounts
23 provided in this subsection shall lapse.

24 (12) \$605,000 of the accident account--state appropriation for
25 fiscal year 2008 is provided solely for a study of the incidence of
26 permanent total disability pensions in the state's workers'
27 compensation system. To conduct the study, the department shall
28 contract with an independent researcher that has demonstrated expertise
29 in workers' compensation systems. When selecting the independent
30 researcher, the department shall consult the labor and business members
31 of the workers' compensation advisory committee and, if the labor and
32 business members of the workers' compensation advisory committee agree
33 on a particular independent researcher, the department shall select
34 that independent researcher. The study must consider causes of the
35 recent increase in permanent total disability cases, future anticipated
36 permanent total disability trends, a comparison of Washington's
37 permanent total disability claims experience and injured workers with
38 other states and jurisdictions, the impact of the standard for finding

1 workers employable on the incidence of permanent total disability
2 pensions, and the impact of vocational rehabilitation under RCW
3 51.32.095 on the incidence of permanent total disability pensions. The
4 department shall report to the workers' compensation advisory
5 committee, the house of representatives commerce and labor committee,
6 and the senate labor, commerce, research and development committee on
7 the results of the study on or before July 1, 2008.

8 (13) \$1,089,000 of the accident account--state appropriation and
9 \$192,000 of the medical aid account--state appropriation are provided
10 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane
11 safety).

12 (14) \$100,000 of the general fund--federal appropriation and
13 \$192,000 of the manufactured home installation training account--state
14 appropriation are provided solely for Substitute House Bill No. 2118
15 (mobile/manufactured homes). If the bill is not enacted by June 30,
16 2007, the amounts provided in this subsection shall lapse.

17 (15) \$107,000 of the accident account--state appropriation and
18 \$107,000 of the medical aid account--state appropriation are provided
19 solely to implement Senate Bill No. 6839 (workers' compensation
20 coverage). If the bill is not enacted by June 30, 2008, the amounts
21 provided in this subsection shall lapse.

22 (16) \$224,000 of the general fund--state appropriation for fiscal
23 year 2009, \$741,000 of the accident account--state appropriation, and
24 \$741,000 of the medical aid account--state appropriation are provided
25 solely for implementation of Second Substitute Senate Bill No. 6732
26 (construction industry). If the bill is not enacted by June 30, 2008,
27 the amount provided in this subsection shall lapse.

28 (17) \$408,000 of the accident account--state appropriation and
29 \$72,000 of the medical aid account--state appropriation are provided
30 solely to implement Substitute House Bill No. 2602 (victims' employment
31 leave). If the bill is not enacted by June 30, 2008, the amounts
32 provided in this subsection shall lapse.

33 (18) \$3,000 of the public safety and education account--state
34 appropriation for fiscal year 2008 and \$3,000 of the public safety and
35 education account--state appropriation for fiscal year 2009 are
36 provided solely to implement Substitute Senate Bill No. 6246
37 (industrial insurance claims). If the bill is not enacted by June 30,
38 2008, the amounts provided in this subsection shall lapse.

1 ((+21+)) (19) \$40,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely for the department to conduct a
3 review of the need for regulation of general and specialty contractors
4 involved in the repair, alteration, or construction of single-family
5 homes using the public interest criteria set forth in RCW 18.118.010
6 and as generally described in Second Substitute House Bill No. 3349
7 (residential contractors). By October 1, 2008, the department and the
8 department of licensing shall report their findings to the appropriate
9 committees of the legislature.

10 ((+22+)) (20) The department of labor and industries shall enter
11 into an interagency agreement with the employment security department
12 to expend funds from the family leave insurance account for the
13 implementation of the family leave insurance program.

14 ((+23+)) (21) Pursuant to RCW 43.135.055, the department is
15 authorized to increase the following fees as necessary to meet the
16 actual costs of conducting business and the appropriation levels in
17 this section and by not more than 5.53 percent in fiscal year 2008:
18 Boiler inspection permits and fees; boiler permit fees; plumbers'
19 continuing education; and plumbers' licensing and examination fees.

20 **Sec. 218.** 2008 c 329 s 219 (uncodified) is amended to read as
21 follows:

22 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

23	General Fund--State Appropriation (FY 2008)	\$1,876,000
24	General Fund--State Appropriation (FY 2009)	(\$2,012,000)
25		<u>\$1,937,000</u>
26	TOTAL APPROPRIATION	(\$3,888,000)
27		<u>\$3,813,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: \$224,000 of the general fund--state
30 appropriation for fiscal year 2008 and \$210,000 of the general fund--
31 state appropriation for fiscal year 2009 are provided solely for the
32 implementation of House Bill No. 1220 (sentence review board). If the
33 bill is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 **Sec. 219.** 2008 c 329 s 220 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 (1) HEADQUARTERS

3	General Fund--State Appropriation (FY 2008)	\$2,124,000
4	General Fund--State Appropriation (FY 2009)	(\$2,142,000)
5		<u>\$1,926,000</u>
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State Appropriation	\$10,000
8	TOTAL APPROPRIATION	(\$4,276,000)
9		<u>\$4,060,000</u>

10 (2) FIELD SERVICES

11	General Fund--State Appropriation (FY 2008)	\$5,264,000
12	General Fund--State Appropriation (FY 2009)	(\$5,593,000)
13		<u>\$5,476,000</u>
14	General Fund--Federal Appropriation	\$1,025,000
15	General Fund--Private/Local Appropriation	\$3,317,000
16	Veterans Innovations Program Account Appropriation	\$1,437,000
17	Veteran Estate Management Account--Private/Local	
18	Appropriation	\$1,062,000
19	TOTAL APPROPRIATION	(\$17,698,000)
20		<u>\$17,581,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) \$440,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$560,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to implement Second Substitute
26 Senate Bill No. 5164 (veterans' conservation corps). If the bill is
27 not enacted by June 30, 2007, the amounts provided in this subsection
28 shall lapse.

29 (b) The department shall not reduce field service contracts.

30 (3) INSTITUTIONAL SERVICES

31	General Fund--State Appropriation (FY 2008)	\$7,948,000
32	General Fund--State Appropriation (FY 2009)	(\$5,984,000)
33		<u>\$5,484,000</u>
34	General Fund--Federal Appropriation	(\$43,126,000)
35		<u>\$43,120,000</u>
36	General Fund--Private/Local Appropriation	(\$31,574,000)
37		<u>\$31,569,000</u>

1 TOTAL APPROPRIATION ((~~\$88,632,000~~))
2 \$88,121,000

3 **Sec. 220.** 2008 c 329 s 221 (uncodified) is amended to read as
4 follows:

5 **FOR THE HOME CARE QUALITY AUTHORITY**
6 General Fund--State Appropriation (FY 2008) \$1,721,000
7 General Fund--State Appropriation (FY 2009) ((~~\$1,731,000~~))
8 \$1,537,000
9 TOTAL APPROPRIATION ((~~\$3,452,000~~))
10 \$3,258,000

11 **Sec. 221.** 2008 c 329 s 222 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**
14 General Fund--State Appropriation (FY 2008) ((~~\$81,352,000~~))
15 \$81,232,000
16 General Fund--State Appropriation (FY 2009) ((~~\$86,258,000~~))
17 \$80,596,000
18 General Fund--Federal Appropriation ((~~\$477,072,000~~))
19 \$477,065,000
20 General Fund--Private/Local Appropriation ((~~\$119,919,000~~))
21 \$119,875,000
22 Hospital Commission Account--State Appropriation \$144,000
23 Health Professions Account--State Appropriation ((~~\$68,877,000~~))
24 \$68,726,000
25 Aquatic Lands Enhancement Account--State
26 Appropriation \$600,000
27 Emergency Medical Services and Trauma Care Systems
28 Trust Account--State Appropriation \$12,606,000
29 Safe Drinking Water Account--State Appropriation \$3,041,000
30 Public Health Services Account--State Appropriation \$1,000,000
31 Drinking Water Assistance Account--Federal
32 Appropriation \$19,027,000
33 Waterworks Operator Certification--State
34 Appropriation \$1,513,000
35 Drinking Water Assistance Administrative Account--
36 State Appropriation \$326,000

1	Water Quality Account--State Appropriation	
2	(FY 2008)	\$1,975,000
3	Water Quality Account--State Appropriation	
4	(FY 2009)	\$1,983,000
5	State Toxics Control Account--State Appropriation	\$3,460,000
6	Medical Test Site Licensure Account--State	
7	Appropriation	((\$2,057,000))
8		<u>\$2,055,000</u>
9	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
10	Public Health Supplemental Account--Private/Local	
11	Appropriation	\$3,918,000
12	Accident Account--State Appropriation	\$291,000
13	Medical Aid Account--State Appropriation	\$48,000
14	Health Services Account--State	
15	Appropriation (FY 2008)	\$42,122,000
16	Health Services Account--State	
17	Appropriation (FY 2009)	((\$51,429,000))
18		<u>\$49,729,000</u>
19	Tobacco Prevention and Control Account--State	
20	Appropriation	\$52,846,000
21	TOTAL APPROPRIATION	((\$1,033,376,000))
22		<u>\$1,025,690,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department is authorized to raise existing fees charged for
26 its fee-supported programs in excess of the fiscal growth factor
27 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
28 conducting business and the appropriation levels in this section.
29 Pursuant to RCW 43.135.055 and RCW 43.70.250, the department is further
30 authorized to increase fees in its fee-supported programs as necessary
31 to meet the actual costs of conducting business and the appropriation
32 levels in this section, as specifically authorized in LEAP Document
33 DOH-2008, as developed by the legislative evaluation and accountability
34 program on March 11, 2008.

35 (2) The department of health shall not initiate any services that
36 will require expenditure of state general fund moneys unless expressly
37 authorized in this act or other law. The department may seek, receive,
38 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not

1 anticipated in this act as long as the federal funding does not require
2 expenditure of state moneys for the program in excess of amounts
3 anticipated in this act. If the department receives unanticipated
4 unrestricted federal moneys, those moneys shall be spent for services
5 authorized in this act or in any other legislation that provides
6 appropriation authority, and an equal amount of appropriated state
7 moneys shall lapse. Upon the lapsing of any moneys under this
8 subsection, the office of financial management shall notify the
9 legislative fiscal committees. As used in this subsection,
10 "unrestricted federal moneys" includes block grants and other funds
11 that federal law does not require to be spent on specifically defined
12 projects or matched on a formula basis by state funds.

13 (3) \$877,000 of the health professions account appropriation is
14 provided solely for implementation of Substitute House Bill No. 1099
15 (dental professions). If the bill is not enacted by June 30, 2007, the
16 amount provided in this subsection shall lapse.

17 (4) \$198,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$24,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the implementation of
20 Substitute House Bill No. 2304 (cardiac care services). If the bill is
21 not enacted by June 30, 2007, the amounts provided in this subsection
22 shall lapse.

23 (5) \$138,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$220,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for an evaluation of chronic care
26 provider training.

27 (6) \$51,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$24,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the implementation of
30 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill
31 is not enacted by June 30, 2007, the amounts provided in this
32 subsection shall lapse.

33 (7) \$103,000 of the general fund--state appropriation for fiscal
34 year 2008 is provided solely for the implementation of Substitute House
35 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by
36 June 30, 2007, the amount provided in this subsection shall lapse.

37 (8) \$201,000 of the general fund--private/local appropriation is

1 provided solely for the implementation of Substitute House Bill No.
2 2087 (health care facilities). If the bill is not enacted by June 30,
3 2007, the amount provided in this subsection shall lapse.

4 (9) \$293,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$287,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for public service announcements
7 regarding childhood lead poisoning, information pamphlets, rule
8 development, and for early identification of persons at risk of having
9 elevated blood-lead levels, which includes systematically screening
10 children under six years of age and other target populations identified
11 by the department. Priority will be given to testing children and
12 increasing the registry in the lead surveillance program.

13 (10) \$101,000 of the general fund--state appropriation for fiscal
14 year 2008, \$81,000 of the general fund--state appropriation for fiscal
15 year 2009, and \$6,000 of the general fund--private/local appropriation
16 are provided solely for the implementation of Engrossed Second
17 Substitute House Bill No. 1414 (ambulatory surgical facilities). If
18 the bill is not enacted by June 30, 2007, the amounts provided in this
19 subsection shall lapse.

20 (11) \$55,000 of the health professions account appropriation is
21 provided solely for the implementation of Substitute House Bill No.
22 1397 (massage therapy). If the bill is not enacted by June 30, 2007,
23 the amount provided in this subsection shall lapse.

24 (12) \$58,000 of the general fund--private/local appropriation is
25 provided solely for the implementation of Senate Bill No. 5398
26 (specialty hospitals). If the bill is not enacted by June 30, 2007,
27 the amount provided in this subsection shall lapse.

28 (13) \$34,000 of the general fund--state appropriation for fiscal
29 year 2008, \$44,000 of the general fund--state appropriation for fiscal
30 year 2009, and \$224,000 of the oyster reserve land account--state
31 appropriation are provided solely for the implementation of Engrossed
32 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
33 is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (14) \$571,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$458,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the implementation of Second

1 Substitute House Bill No. 1106 (hospital acquired infections). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (15) \$4,000,000 of the general fund--state appropriation for fiscal
5 year 2008, \$5,000,000 of the general fund--state appropriation for
6 fiscal year 2009, and \$1,000,000 of the public health services
7 account--state appropriation are provided solely for department of
8 health-funded family planning clinics to increase the capacity of the
9 clinics to provide family planning and reproductive health services to
10 low-income men and women who are not otherwise eligible for services
11 through the department of social and health services medical assistance
12 program and for clinical or other health services associated with
13 sexually transmitted disease testing through the infertility prevention
14 project. Funds appropriated and expended under this subsection for
15 fiscal year 2009 shall be distributed in a manner that allocates
16 funding to department of health-funded family planning clinics based
17 upon the percentage of medical assistance family planning waiver
18 clients in calendar year 2005 who received services from a provider
19 located in the geographic area served by the department of
20 health-funded clinic. Of these amounts, the department is authorized
21 to expend up to \$1,000,000 of its general fund--state appropriation for
22 fiscal year 2009 for services provided in fiscal year 2008, if
23 necessary, to offset reductions in federal funding.

24 (16) \$1,000,000 of the general fund--state appropriation for fiscal
25 year 2008 is for one-time funding to purchase and store antiviral
26 medications to be used in accordance with the state pandemic influenza
27 response plan. These drugs are to be purchased through the United
28 States department of health and human services to take advantage of
29 federal subsidies.

30 (17) \$147,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$32,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the department of health to
33 provide relevant information on measures taken to facilitate expanded
34 use of reclaimed water pursuant to Engrossed Second Substitute Senate
35 Bill No. 6117 (reclaimed water). If the bill is not enacted by June
36 30, 2007, the amounts provided in this subsection shall lapse.

37 (18) \$550,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$550,000 of the general fund--state appropriation for
2 fiscal year 2009 are provided solely for the lifelong AIDS alliance to
3 restore lost federal funding.

4 (19) \$250,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$250,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for medical nutritional therapy
7 for people with HIV/AIDS and other low-income residents in King county
8 with chronic illnesses.

9 (20) \$645,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$645,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the neurodevelopmental center
12 system, which provides therapy and medical services for young, low-
13 income children with developmental disabilities.

14 (21) \$100,000 of the general fund--state appropriation for fiscal
15 year 2008 is provided solely to continue the autism task force
16 established by chapter 259, Laws of 2005, through June 30, 2008. The
17 task force shall:

18 (a) Review and continue to refine criteria for regional autism
19 centers throughout Washington state based on community needs in each
20 area, and address the role of autism centers within the larger context
21 of developmental disabilities;

22 (b) Prioritize its December 2006 recommendations and develop an
23 implementation plan for the highest priorities. The plan should detail
24 how systems will coordinate to improve service and avoid duplication
25 between state agencies including the department of social and health
26 services, department of health, office of superintendent of public
27 instruction, as well as school districts, autism centers, and local
28 partners and providers. The plan shall also estimate the costs of the
29 highest priority recommendations and report to the legislature and
30 governor by December 1, 2007;

31 (c) Compile information for and draft the "Washington Service
32 Guidelines for Individuals with Autism - Birth Through Lifespan" book
33 described in the task force's recommendations. Funding to print and
34 distribute the book is expected to come from federal or private
35 sources; and

36 (d) Monitor the federal combating autism act and its funding
37 availability and make recommendations on applying for grants to assist
38 in implementation of the 2006 task force recommendations. The

1 department of health shall be the lead agency in providing staff for
2 the task force. The department may seek additional staff assistance
3 from the office of the superintendent of public instruction and the
4 committee staff of the legislature. Nonlegislative members, except
5 those representing an employer or organization, are entitled to be
6 reimbursed for travel expenses.

7 (22) \$200,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$200,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for implementation of the
10 Washington state hepatitis C strategic plan.

11 (23) \$142,000 of the health professions account appropriation is
12 provided solely for the implementation of Engrossed Substitute Senate
13 Bill No. 5403 (animal massage practitioners). If the bill is not
14 enacted by June 30, 2007, the amount provided in this subsection shall
15 lapse.

16 (24) \$174,000 of the health professions account appropriation is
17 provided solely for the implementation of Substitute Senate Bill No.
18 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,
19 the amount provided in this subsection shall lapse.

20 (25) \$75,000 of the health professions account appropriation is
21 provided solely for the implementation of Engrossed Substitute Senate
22 Bill No. 5292 (physical therapist assistants). If the bill is not
23 enacted by June 30, 2007, the amount provided in this subsection shall
24 lapse.

25 (26) \$94,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely to implement Engrossed Second Substitute
27 Senate Bill No. 6032 (medical use of marijuana). If the bill is not
28 enacted by June 30, 2007, the amount provided in this subsection shall
29 lapse.

30 (27) \$386,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$384,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the implementation of
33 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage
34 systems). If the bill is not enacted by June 30, 2007, the amounts
35 provided in this subsection shall lapse.

36 (28) \$1,721,000 of the health professions account appropriation is
37 provided solely for the implementation of sections 11 and 12 (medical

1 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue
2 ribbon commission on health care). If the sections are not enacted by
3 June 30, 2007, the amount provided in this subsection shall lapse.

4 (29) \$10,000,000 of the health services account--state
5 appropriation for fiscal year 2008 and \$10,000,000 of the health
6 services account--state appropriation for fiscal year 2009 are provided
7 solely for distribution to local health jurisdictions and for the costs
8 of administering the public health related sections of Engrossed Second
9 Substitute Senate Bill No. 5930 (blue ribbon commission on health
10 care), subject to the following conditions and limitations:

11 (a) During the month of January 2008, and January 2009, the
12 department of health shall distribute funds appropriated in this
13 section to local health jurisdictions, less an amount not to exceed
14 five percent for the costs of administering the public health related
15 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue
16 ribbon commission on health care). The amount of funding for
17 distribution to a jurisdiction before the administrative deduction
18 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)
19 a base level of funding of seventy-five thousand dollars plus the per
20 capita amount, for a jurisdiction with a population of four hundred
21 thousand persons or fewer; or (B) a base level of funding of twenty-
22 five thousand dollars plus the per capita amount, for a jurisdiction
23 with a population greater than four hundred thousand persons. Amounts
24 distributed under this subsection must be used to fund core public
25 health functions of statewide significance as defined in Engrossed
26 Second Substitute Senate Bill No. 5930 (blue ribbon commission on
27 health care).

28 (b) For the purposes of this subsection:

29 (i) "Per capita amount" means an amount equal to seven million five
30 hundred thousand dollars multiplied by the proportion of the population
31 of the jurisdiction in the previous calendar year to the population of
32 the state in the previous calendar year.

33 (ii) "Population" means the number of persons as last determined by
34 the office of financial management. If the jurisdiction comprises a
35 single county, "population" means the number of persons in the county.
36 For a jurisdiction comprising two or more counties, "population" means
37 the number of persons in all counties comprising the jurisdiction.

1 (iii) "Local health jurisdiction" or "jurisdiction" means a county
2 board of health organized under chapter 70.05 RCW, a health district
3 organized under chapter 70.46 RCW, or a combined city and county health
4 department organized under chapter 70.08 RCW.

5 (c) The department may adopt rules necessary to administer this
6 subsection.

7 (30) \$15,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$35,000 of the health professions account--state
9 appropriation are provided solely for an evaluation of the economic
10 benefits to the state's health care system of the midwifery licensure
11 and regulatory program under chapter 18.50 RCW. In particular, the
12 department shall contract with a consultant to conduct a review of
13 existing research literature on whether these economic benefits exceed
14 the state expenditures to subsidize the cost of the midwifery licensing
15 and regulatory program under RCW 43.70.250. The evaluation shall
16 include an assessment of the economic benefits to consumers who elect
17 to have out-of-hospital births with midwives, including any reduced use
18 of procedures that increase the costs of childbirth. The department
19 shall submit the report to the appropriate policy and fiscal committees
20 of the legislature by January 1, 2008.

21 (31) \$147,000 of the health professions account--state
22 appropriation is provided solely for the department of health to
23 convene a work group to develop recommendations regarding the need to
24 regulate those individuals currently registered with the department of
25 health as counselors. The department of health shall submit
26 recommendations of the work group to the legislature and governor by
27 November 15, 2007. Based on the recommendations of the work group, the
28 department of health shall draft credentialing guidelines for all
29 registered counselors by January 1, 2008. Guidelines shall include
30 education in risk assessment, ethics, professional standards, and
31 deadlines for compliance.

32 ~~(32) ((\$680,000 of the health services account--state appropriation~~
33 ~~for fiscal year 2009 is provided solely for the prescription monitoring~~
34 ~~program--under--chapter--70.225--RCW--to--monitor--the--prescribing--and~~
35 ~~dispensing of drugs to reduce the likelihood of adverse drug effects,~~
36 ~~particularly for senior citizens taking multiple medications. The~~
37 ~~attorney general shall deposit to the health services account at least~~
38 ~~\$680,000 from the cy pres monetary portion of the consent decree in~~

1 ~~settlement of the consumer protection act litigation against Caremark~~
2 ~~Rx, LLC (King county superior court cause no. 08-2-06098-5).~~ The
3 ~~amount provided in this subsection may be expended only to the extent~~
4 ~~that the attorney general deposits these moneys to the health services~~
5 ~~account, to be expended consistent with the terms of the consent~~
6 ~~decree.~~

7 ~~(33))~~ \$100,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for the implementation of Second
9 Substitute Senate Bill No. 6483 (local food production). If the bill
10 is not enacted by June 30, 2008, the amount provided in this subsection
11 shall lapse.

12 ~~((34))~~ (33) \$400,000 of the general fund--state appropriation for
13 fiscal year 2009 is provided solely for the senior falls prevention
14 pilot program, pursuant to section 7 of Engrossed Second Substitute
15 House Bill No. 2668 (long-term care programs).

16 ~~((35))~~ (34) \$585,000 of the general fund--state appropriation for
17 fiscal year 2009 is provided solely for the Washington state breast and
18 cervical health program to increase the provider reimbursement rate for
19 digital mammographies to the medicare equivalent rate.

20 ~~((36))~~ (35) \$100,000 of the general fund--state appropriation for
21 fiscal year 2009 is provided solely for the child death review program.
22 The program shall be transferred from the community and family health
23 division to the injury prevention division within the department.

24 ~~((38))~~ (36) \$100,000 of the general fund--state appropriation for
25 fiscal year 2009 is provided solely for the northwest sickle cell
26 collaborative program.

27 ~~((39))~~ (37) \$77,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$154,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for the restoration of
30 maxillofacial/cleft palate teams in Yakima, Spokane, Seattle, and
31 Tacoma.

32 ~~((40))~~ (38) \$17,000 of the health professions account--state
33 appropriation is provided solely to implement Second Substitute Senate
34 Bill No. 6220 (nurse delegation) or sections 11 and 12 of Engrossed
35 Second Substitute House Bill No. 2668 (long-term care programs). If
36 neither bill is enacted by June 30, 2008, the amount provided in this
37 subsection shall lapse.

1 ~~((41))~~ (39) \$11,000 of the health professions account--state
2 appropriation is provided solely to implement Substitute Senate Bill
3 No. 6439 (radiologist assistants). If the bill is not enacted by June
4 30, 2008, the amount provided in this subsection shall lapse.

5 ~~((42))~~ (40) \$115,000 of the general fund--state appropriation for
6 fiscal year 2009 and \$4,261,000 of the health professions account--
7 state appropriation are provided solely for implementation of Fourth
8 Substitute House Bill No. 1103 (health professions). If the bill is
9 not enacted by June 30, 2008, the amounts provided in this subsection
10 shall lapse.

11 ~~((43))~~ (41) \$558,000 of the health professions account--state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 2674 (counselor credentialing). If the bill
14 is not enacted by June 30, 2008, the amount provided in this subsection
15 shall lapse.

16 ~~((44))~~ (42) The department of licensing and the department of
17 health shall jointly review and report to the appropriate policy
18 committees of the legislature by December 1, 2008, recommendations for
19 implementing a process of holding in abeyance for up to six months
20 following the conclusion of active duty service the expiration of, and
21 currency requirements for, professional licenses and certificates for
22 individuals who have been called to active duty military service.

23 ~~((45))~~ (43) The higher education coordinating board, the
24 department of licensing, and the department of health shall jointly
25 review and report to appropriate policy committees of the legislature
26 by December 1, 2008, on barriers and opportunities for increasing the
27 extent to which veterans separating from duty are able to apply skills
28 sets and education required while in service to certification,
29 licensure, and degree requirements.

30 ~~((47))~~ (44) \$35,000 of the general fund--state appropriation for
31 fiscal year 2009 and \$80,000 of the state toxics control account--state
32 appropriation for fiscal year 2009 are provided solely for the
33 implementation of Engrossed Second Substitute House Bill No. 2647
34 (children's safe products). If the bill is not enacted by June 30,
35 2008, the amounts provided in this subsection shall lapse.

36 ~~((48))~~ ~~\$26,000 of the general fund--state appropriation for fiscal~~
37 ~~year 2009 is provided solely for Substitute House Bill No. 2431 (cord~~

1 ~~blood banking). If the bill is not enacted by June 30, 2008, the~~
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(49))~~ (45) \$143,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely for Substitute Senate Bill No. 6340
5 (water system program). If the bill is not enacted by June 30, 2008,
6 the amount provided in this subsection shall lapse.

7 ~~((50) - \$309,000))~~ (46) \$194,000 of the general fund--state
8 appropriation for fiscal year 2009 is provided solely for Engrossed
9 Second Substitute House Bill No. 2549 (patient-centered care). If the
10 bill is not enacted by June 30, 2008, the amount provided in this
11 subsection shall lapse.

12 ~~((52))~~ (47) \$96,000 of the health professions account--state
13 appropriation is provided solely for the implementation of Substitute
14 House Bill No. 2881 (practice of dentistry). If the bill is not
15 enacted by June 30, 2008, the amount provided in this subsection shall
16 lapse.

17 ~~((54))~~ (48) \$130,000 of the general fund--state appropriation for
18 fiscal year 2009 is provided solely for the midwifery licensure and
19 regulatory program to offset a reduction in revenue from fees. There
20 shall be no change to the current annual fees for new or renewed
21 licenses for the midwifery program. The department shall convene the
22 midwifery advisory committee on a quarterly basis to address issues
23 related to licensed midwifery.

24 (49) \$900,000 of the general fund--state appropriation for fiscal
25 year 2009 is provided solely for the Washington colon health program.
26 Through the program, the department shall provide grants to
27 participating counties to provide free colorectal screening exams to
28 individuals fifty to sixty-four years old who are below two hundred
29 fifty percent of the federal poverty level.

30 (50) In addition to other reductions, the reduced appropriations in
31 this section reflect an additional \$90,000 reduction in administrative
32 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
33 state government administrative costs). These administrative
34 reductions shall be achieved, to the greatest extent possible, by
35 reducing those administrative costs that do not affect direct client
36 services or direct service delivery or programs.

1 (c) \$169,000 of the Washington auto theft prevention authority
2 account--state appropriation for fiscal year 2008 is provided solely
3 for the implementation of Engrossed Third Substitute House Bill No.
4 1001 (auto theft). If the bill is not enacted by June 30, 2007, the
5 amount provided in this subsection shall lapse.

6 (d) \$102,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$95,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the implementation of
9 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).
10 If the bill is not enacted by June 30, 2007, the amounts provided in
11 this subsection shall lapse.

12 (e) Within funds appropriated in this section, the department shall
13 seek contracts for chemical dependency vendors to provide chemical
14 dependency treatment of offenders in corrections facilities, including
15 corrections centers and community supervision facilities, which have
16 demonstrated effectiveness in treatment of offenders and are able to
17 provide data to show a successful treatment rate.

18 (f) \$314,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$294,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for four additional staff to
21 collect and analyze data for programs funded through the offender
22 reentry initiative and collect, analyze, and disseminate information
23 required by the GMAP process, performance audits, data requests, and
24 quality assessments and assurances.

25 (g) \$32,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely for implementation of Substitute Senate
27 Bill No. 6244 (conversion of facilities to house violators of community
28 supervision). If the bill is not enacted by June 30, 2008, the amount
29 provided in this subsection shall lapse.

30 ~~((+j))~~ (h) \$150,000 of the general fund--state appropriation for
31 fiscal year 2009 is provided solely to implement Engrossed Second
32 Substitute House Bill No. 2712 (criminal street gangs). If the bill is
33 not enacted by June 30, 2008, the amount provided in this subsection
34 shall lapse.

35 (2) CORRECTIONAL OPERATIONS

36	General Fund--State Appropriation (FY 2008)	\$601,402,000
37	General Fund--State Appropriation (FY 2009)	((\$647,718,000))
38		<u>\$647,608,000</u>

1	General Fund--Federal Appropriation	\$4,157,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2008)	\$1,050,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2009)	\$1,350,000
6	Washington Auto Theft Prevention Authority Account--	
7	State Appropriation	\$1,338,000
8	Violence Reduction and Drug Enforcement	
9	Account--State Appropriation (FY 2008)	\$1,492,000
10	Violence Reduction and Drug Enforcement	
11	Account--State Appropriation (FY 2009)	\$1,492,000
12	Pension Funding Stabilization Account--State	
13	Appropriation	\$11,800,000
14	TOTAL APPROPRIATION	(\$1,271,799,000)
15		<u>\$1,271,689,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) The department may expend funds generated by contractual
19 agreements entered into for mitigation of severe overcrowding in local
20 jails. Any funds generated in excess of actual costs shall be
21 deposited in the state general fund. Expenditures shall not exceed
22 revenue generated by such agreements and shall be treated as a recovery
23 of costs.

24 (b) The department shall provide funding for the pet partnership
25 program at the Washington corrections center for women at a level at
26 least equal to that provided in the 1995-97 biennium.

27 (c) The department shall accomplish personnel reductions with the
28 least possible impact on correctional custody staff, community custody
29 staff, and correctional industries. For the purposes of this
30 subsection, correctional custody staff means employees responsible for
31 the direct supervision of offenders.

32 (d) During the 2007-09 biennium, when contracts are established or
33 renewed for offender pay phone and other telephone services provided to
34 inmates, the department shall select the contractor or contractors
35 primarily based on the following factors: (i) The lowest rate charged
36 to both the inmate and the person paying for the telephone call; and
37 (ii) the lowest commission rates paid to the department, while
38 providing reasonable compensation to cover the costs of the department

1 to provide the telephone services to inmates and provide sufficient
2 revenues for the activities funded from the institutional welfare
3 betterment account.

4 (e) The Harborview medical center shall provide inpatient and
5 outpatient hospital services to offenders confined in department of
6 corrections facilities at a rate no greater than the average rate that
7 the department has negotiated with other community hospitals in
8 Washington state.

9 (f) \$358,000 of the Washington auto theft prevention authority
10 account--state appropriation for fiscal year 2008 and \$980,000 of the
11 Washington auto theft prevention authority account--state appropriation
12 for fiscal year 2009 are provided solely for the implementation of
13 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
14 bill is not enacted by June 30, 2007, the amounts provided in this
15 subsection shall lapse.

16 (g) \$22,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$22,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the implementation of
19 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not
20 enacted by June 30, 2007, the amounts provided in this subsection shall
21 lapse.

22 (h) \$22,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$22,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the implementation of
25 Substitute House Bill No. 1319 (correctional agency employee). If the
26 bill is not enacted by June 30, 2007, the amounts provided in this
27 subsection shall lapse.

28 (i) \$87,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$87,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the implementation of House
31 Bill No. 1592 (sentence review board). If the bill is not enacted by
32 June 30, 2007, the amounts provided in this subsection shall lapse.

33 (j) \$544,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$496,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for development of individual
36 reentry plans to prepare offenders for release into the community as
37 generally described in Engrossed Substitute Senate Bill No. 6157
38 (offender recidivism). Individual reentry plans shall be based on an

1 assessment of the offender using a standardized and comprehensive tool.
2 The individual reentry plan may be one document, or may be a series of
3 individual plans that combine to meet the requirements. The individual
4 reentry plan shall, at a minimum, include:

5 (i) A plan to maintain contact with the inmate's children and
6 family, if appropriate. The plan should determine whether parenting
7 classes, or other services, are appropriate;

8 (ii) A description of the offender's education, certifications,
9 work experience, skills, and training; and

10 (iii) A plan for the offender during the period of incarceration
11 through reentry into the community that addresses the needs of the
12 offender including education, employment, substance abuse treatment,
13 mental health treatment, and family reunification. The individual
14 reentry plan shall be updated as appropriate during the period of
15 incarceration, and prior to the inmate's release to address public
16 safety concerns, consistency with the offender risk management level
17 assigned by the department, housing, and connecting with a community
18 justice center in the area in which the offender will be residing, if
19 a community justice center is located in that area.

20 (iv) If the appropriation in this subsection is not sufficient for
21 this program, the department shall prioritize the use of available
22 funds.

23 (3) COMMUNITY SUPERVISION

24	General Fund--State Appropriation (FY 2008)	\$133,157,000
25	General Fund--State Appropriation (FY 2009)	(\$145,956,000)
26		<u>\$145,881,000</u>
27	General Fund--Federal Appropriation	\$416,000
28	Public Safety and Education Account--State	
29	Appropriation (FY 2008)	\$9,319,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2009)	\$9,370,000
32	Pension Funding Stabilization Account--State	
33	Appropriation	\$2,800,000
34	TOTAL APPROPRIATION	(\$301,018,000)
35		<u>\$300,943,000</u>

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) The department shall accomplish personnel reductions with the
2 least possible impact on correctional custody staff, community custody
3 staff, and correctional industries. For the purposes of this
4 subsection, correctional custody staff means employees responsible for
5 the direct supervision of offenders.

6 (b) For the acquisition of properties and facilities, the
7 department of corrections is authorized to enter into financial
8 contracts, paid for from operating resources, for the purposes
9 indicated and in not more than the principal amounts indicated, plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW.
11 This authority applies to the following: Lease-develop with the option
12 to purchase or lease-purchase work release beds in facilities
13 throughout the state for \$8,561,000.

14 (c) \$1,167,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$2,295,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the establishment and
17 operation of community justice centers by the department as generally
18 described in Engrossed Substitute Senate Bill No. 6157 (offender
19 recidivism). At a minimum, a community justice center shall include:

20 (i) A violator program to allow the department to utilize a range
21 of available sanctions for offenders who violate conditions of their
22 supervision;

23 (ii) An employment opportunity program to assist an offender in
24 finding employment;

25 (iii) On-site services or resources for connecting offenders with
26 services such as mental health and substance abuse treatment,
27 transportation, training, family reunification, and community services;
28 and

29 (iv) The services of a transition coordinator to facilitate
30 connections between the former offender and the community. The
31 transition coordinator shall provide information to former offenders
32 regarding services available to them in the community including, but
33 not limited to housing assistance, employment assistance, education,
34 vocational training, parent education, financial literacy, treatment
35 for substance abuse, mental health, anger management, and shall assist
36 offenders in their efforts to access needed services.

37 (v) If the appropriation in this subsection is not sufficient for

1 this program, the department shall prioritize the use of available
2 funds.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund--State Appropriation (FY 2008)	\$1,001,000
5	General Fund--State Appropriation (FY 2009)	\$2,357,000
6	TOTAL APPROPRIATION	\$3,358,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations: \$124,000 of the general fund--state
9 appropriation for fiscal year 2008 and \$132,000 of the general fund--
10 state appropriation for fiscal year 2009 are provided solely for
11 transfer to the jail industries board. The board shall use the amounts
12 provided only for administrative expenses, equipment purchases, and
13 technical assistance associated with advising cities and counties in
14 developing, promoting, and implementing consistent, safe, and efficient
15 offender work programs.

16 (5) INTERAGENCY PAYMENTS

17	General Fund--State Appropriation (FY 2008)	\$35,036,000
18	General Fund--State Appropriation (FY 2009)	(\$35,192,000)
19		<u>\$28,082,000</u>
20	TOTAL APPROPRIATION	(\$70,228,000)
21		<u>\$63,118,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations: \$35,000 of the general fund--state
24 appropriation for fiscal year 2008 is provided solely for expenditures
25 related to the *Farrakhan v. Locke* litigation.

26 **Sec. 223.** 2008 c 329 s 225 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

29	General Fund--State Appropriation (FY 2008)	\$2,566,000
30	General Fund--State Appropriation (FY 2009)	(\$2,608,000)
31		<u>\$2,375,000</u>
32	General Fund--Federal Appropriation	\$17,584,000
33	General Fund--Private/Local Appropriation	\$20,000
34	TOTAL APPROPRIATION	(\$22,778,000)
35		<u>\$22,545,000</u>

1 The appropriations in this subsection are subject to the following
2 conditions and limitations:

3 (1) \$4,000 of the general fund--state appropriation for fiscal year
4 2008 and \$4,000 of the general fund--state appropriation for fiscal
5 year 2009 are provided solely for an adjustment to the agency lease
6 rate for space occupied and parking in the Tacoma Rhodes center. The
7 department of general administration shall increase lease rates to meet
8 the cash gain/loss break-even point for the Tacoma Rhodes center
9 effective July 1, 2007.

10 (2) The department shall not reduce and shall continue to provide
11 funding for contracted services that provide employment support and
12 help with life activities for deaf and blind individuals in King
13 county.

14 **Sec. 224.** 2008 c 329 s 226 (uncodified) is amended to read as
15 follows:

16 **FOR THE SENTENCING GUIDELINES COMMISSION**

17	General Fund--State Appropriation (FY 2008)	\$937,000
18	General Fund--State Appropriation (FY 2009)	((\$1,233,000))
19		<u>\$1,151,000</u>
20	TOTAL APPROPRIATION	((\$2,170,000))
21		<u>\$2,088,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$295,000 of the general fund--state
24 appropriation for fiscal year 2009 is provided solely for
25 implementation of Substitute Senate Bill No. 6596 (sex offender policy
26 board). If the bill is not enacted by June 30, 2008, the amount
27 provided in this subsection shall lapse.

28 **Sec. 225.** 2008 c 329 s 227 (uncodified) is amended to read as
29 follows:

30 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

31	General Fund--State Appropriation (FY 2008)	\$60,000
32	General Fund--State Appropriation (FY 2009)	((\$282,000))
33		<u>\$272,000</u>
34	General Fund--Federal Appropriation	((\$265,114,000))
35		<u>\$264,967,000</u>
36	General Fund--Private/Local Appropriation	\$33,578,000

1	Unemployment Compensation Administration Account--	
2	Federal Appropriation	((\$252,925,000))
3		<u>\$252,907,000</u>
4	Administrative Contingency Account--State	
5	Appropriation	((\$26,131,000))
6		<u>\$22,802,000</u>
7	Employment Service Administrative Account--State	
8	Appropriation	\$33,843,000
9	Family Leave Insurance Account--State Appropriation . .	((\$6,218,000))
10		<u>\$1,764,000</u>
11	TOTAL APPROPRIATION	((\$618,151,000))
12		<u>\$610,193,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations:

15 (1) \$4,578,000 of the unemployment compensation administration
16 account--federal appropriation is provided from funds made available to
17 the state by section 903(d) of the social security act (Reed Act).
18 These funds are authorized to provide direct services to unemployment
19 insurance claimants and providing job search review.

20 (2) \$2,300,000 of the unemployment compensation administration
21 account--federal appropriation is provided from amounts made available
22 to the state by section 903(d) of the social security act (Reed Act).
23 This amount is authorized to continue implementation of chapter 4, Laws
24 of 2003 2nd sp. sess. and for implementation costs relating to chapter
25 133, Laws of 2005 (unemployment insurance).

26 (3) \$23,162,000 of the unemployment compensation administration
27 account--federal appropriation is provided from amounts made available
28 to the state by section 903(d) of the social security act (Reed Act).
29 This amount is authorized to continue current unemployment insurance
30 functions and department services to employers and job seekers.

31 (4) \$372,000 of the administrative contingency account--state
32 appropriation is provided solely to implement Substitute Senate Bill
33 No. 5653 (self-employment). If the bill is not enacted by June 30,
34 2007, the amount provided in this subsection shall lapse.

35 (5) \$12,054,000 of the unemployment compensation administration
36 account--federal appropriation is provided from amounts made available
37 to the state by section 903(d) of the social security act (Reed act).

1 This amount is authorized to fund the unemployment insurance tax
2 information system (TAXIS) technology initiative for the employment
3 security department.

4 (6) \$430,000 of the unemployment compensation administration
5 account--federal appropriation is provided from amounts made available
6 to the state by section 903(d) of the social security act (Reed act).
7 This amount is authorized to replace high-risk servers used by the
8 unemployment security department.

9 (7) \$503,000 of the unemployment compensation administration
10 account--federal appropriation is provided from amounts made available
11 to the state by section 903(d) of the social security act (Reed act).
12 This amount is authorized to provide a system to track computer
13 upgrades and changes for the unemployment security department.

14 (8) \$183,000 of the unemployment compensation administration
15 account--federal appropriation is provided from the amounts made
16 available to the state by section 903(d) of the social security act
17 (Reed Act). This amount is authorized to conduct a feasibility study
18 to integrate job search data systems.

19 (9) \$2,331,000 of the unemployment compensation administration
20 account--federal appropriation is provided from amounts made available
21 to the state by section 903(d) of the social security act (Reed Act).
22 This amount is authorized for hardware and software to ensure the
23 ongoing, reliable operation of the telecenters.

24 (10) \$488,000 of the unemployment compensation administration
25 account--federal appropriation is provided from amounts made available
26 to the state by section 903(d) of the social security act (Reed Act).
27 This amount is authorized for the relocation of the WorkSource office
28 in Lakewood.

29 (11) (~~(\$6,218,000)~~) \$1,764,000 of the family leave insurance
30 account--state appropriation is provided solely for implementation of
31 the family leave insurance program.

32 (a) The amount provided in this subsection assumes that, in
33 developing the information technology systems to support the payment of
34 benefits, the department will incorporate the claim filing and benefit
35 payment efficiencies recommended by the joint legislative task force on
36 family leave insurance in Part III of its final report dated January
37 23, 2008, including:

1 (i) Eliminating the option for awarding attorney fees and costs for
2 administrative hearings;

3 (ii) Authorizing claims for benefits to be filed in the six-week
4 period beginning on the first day of the calendar week in which the
5 individual is on family leave;

6 (iii) Not requiring claimants to verify the birth of a child or the
7 placement of a child for adoption;

8 (iv) Including an attestation from the claimant that written notice
9 has been provided to the employer of the intention to take family
10 leave; and

11 (v) Not deducting and withholding federal income taxes from benefit
12 payments.

13 (b) In addition, the department shall incorporate the following
14 claim filing and benefit payment efficiencies:

15 (i) Define "qualifying year" to mean the first four of the last
16 five completed calendar quarters or, if eligibility is not established,
17 the last four completed calendar immediately preceding the first day of
18 the application year;

19 (ii) Allow individuals to file a claim for benefits in the six-week
20 period beginning on the first day of the calendar year in which the
21 individual is on family leave; and

22 (iii) After an initial family leave insurance benefit is paid,
23 subsequent payments must be made biweekly, rather than semimonthly,
24 thereafter.

25 (12) \$222,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely to implement Engrossed Second Substitute
27 House Bill No. 2815 (greenhouse gas emissions). If the bill is not
28 enacted by June 30, 2008, the amounts provided in this subsection shall
29 lapse.

30 (13) \$155,000 of the unemployment compensation administration
31 account--federal appropriation is provided solely to implement Second
32 Substitute Senate Bill No. 6732 (construction industry). If the bill
33 is not enacted by June 30, 2008, the amounts provided in this
34 subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2008 c 329 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2008)	\$524,000
General Fund--State Appropriation (FY 2009)	(\$537,000)
	<u>\$509,000</u>
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	(\$1,045,000)
	<u>\$1,044,000</u>
TOTAL APPROPRIATION	(\$2,115,000)
	<u>\$2,086,000</u>

Sec. 302. 2008 c 329 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2008)	\$50,109,000
General Fund--State Appropriation (FY 2009)	(\$51,827,000)
	<u>\$45,748,000</u>
General Fund--Federal Appropriation	(\$83,017,000)
	<u>\$83,013,000</u>
General Fund--Private/Local Appropriation	\$13,618,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$4,207,000
Flood Control Assistance Account--State Appropriation	\$4,151,000
Aquatic Lands Enhancement Account--State Appropriation	\$400,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	(\$19,607,000)
	<u>\$19,588,000</u>
State Drought Preparedness--State Appropriation	\$115,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State Appropriation	\$421,000

1	Vessel Response Account--State Appropriation	(((\$1,649,000)))
2		<u>\$1,604,000</u>
3	Freshwater Aquatic Algae Control Account--State	
4	Appropriation	\$509,000
5	Site Closure Account--State Appropriation	\$694,000
6	Water Quality Account--State Appropriation	
7	(FY 2008)\$15,137,000
8	Water Quality Account--State Appropriation	
9	(FY 2009)	(((\$17,086,000)))
10		<u>\$16,493,000</u>
11	Wood Stove Education and Enforcement Account--State	
12	Appropriation	\$370,000
13	Worker and Community Right-to-Know Account--State	
14	Appropriation	\$2,247,000
15	State Toxics Control Account--State Appropriation . . .	(((\$99,383,000)))
16		<u>\$99,235,000</u>
17	State Toxics Control Account--Private/Local	
18	Appropriation	\$381,000
19	Local Toxics Control Account--State Appropriation	\$20,952,000
20	Water Quality Permit Account--State Appropriation . . .	(((\$37,101,000)))
21		<u>\$34,022,000</u>
22	Underground Storage Tank Account--State	
23	Appropriation	(((\$3,750,000)))
24		<u>\$3,635,000</u>
25	Biosolids Permit Account--State Appropriation	\$1,396,000
26	Hazardous Waste Assistance Account--State	
27	Appropriation	\$5,834,000
28	Air Pollution Control Account--State Appropriation	\$6,306,000
29	Oil Spill Prevention Account--State Appropriation . . .	(((\$12,519,000)))
30		<u>\$12,205,000</u>
31	Air Operating Permit Account--State Appropriation . . .	(((\$2,780,000)))
32		<u>\$2,680,000</u>
33	Freshwater Aquatic Weeds Account--State Appropriation . . .	\$1,690,000
34	Oil Spill Response Account--State Appropriation	\$7,078,000
35	Metals Mining Account--State Appropriation	\$14,000
36	Water Pollution Control Revolving Account--State	
37	Appropriation	\$464,000
38	Water Pollution Control Revolving Account--Federal	

1 wetland mitigation. Of this amount, \$55,000 of the general fund--state
2 appropriation for fiscal year 2008 and \$55,000 of the general fund--
3 state appropriation for fiscal year 2009 are provided solely to support
4 a wetland in Whatcom county. The program will engage local, state, and
5 federal agencies, private investors, property owners, and others in the
6 creation of one or more wetland banks and other measures to protect
7 habitat functions and values while accommodating urban growth in the
8 region. Priority shall be given to state and local government
9 partnerships for wetland characterization. The department shall issue
10 a report of its findings and recommendations on how wetland mitigation
11 success can be improved to the office of financial management and the
12 appropriate policy committees of the legislature.

13 (6) \$260,000 of the state toxics control account--state
14 appropriation is provided solely to support pesticide container
15 recycling activities in Washington.

16 (7) \$250,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$250,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for a pilot project to provide
19 grants to two local government jurisdictions located in the Puget Sound
20 area to improve compliance with existing environmental laws. Grant
21 funds shall be used for providing information on existing requirements,
22 providing technical assistance necessary to comply on a voluntary
23 basis, and taking enforcement action.

24 (8) \$1,257,000 of the reclamation account--state appropriation is
25 provided solely to implement Substitute Senate Bill No. 5881 (water
26 power license fees). If the bill is not enacted by June 30, 2007, the
27 amount provided in this section shall lapse.

28 (9) \$694,000 of the underground storage tank account--state
29 appropriation is provided solely to implement Substitute Senate Bill
30 No. 5475 (underground storage tanks). If the bill is not enacted by
31 June 30, 2007, the amount provided in this section shall lapse.

32 (10) \$2,026,000 of the local toxics control account--state
33 appropriation is provided solely for local governments located near
34 hazardous waste clean-up sites, including Duwamish Waterway,
35 Commencement Bay, and Bellingham Bay, to work with small businesses and
36 citizens to safely manage hazardous and solid wastes to prevent the
37 contamination.

1 (11) \$876,000 of the state toxics control account and \$876,000 of
2 the local toxics control account are provided solely for public
3 participation grants related to toxic cleanup sites within and around
4 Puget Sound.

5 (12) \$831,000 of the general fund--state appropriation for fiscal
6 year 2008 and (~~(\$1,169,000)~~) \$669,000 of the general fund--state
7 appropriation for fiscal year 2009 are provided solely to implement
8 watershed plans. Of this amount, \$313,650 of the general fund--state
9 appropriation for fiscal year 2008 and (~~(\$646,350)~~) \$529,000 of the
10 general fund--state appropriation for fiscal year 2009 are provided
11 solely to support the implementation of the WRIA 1 watershed plan and
12 the Bertrand watershed improvement district plan, including but not
13 limited to implementation of the Nooksack River basin stream gauging
14 program, study of the feasibility of a public utility district pipeline
15 in the Bertrand watershed, study and construction of water storage and
16 augmentation in the Bertrand watershed, and preparation and development
17 of the next subbasin watershed plan agreed to by the Bertrand instream
18 flow policy group.

19 (13) \$75,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to implement Second Substitute
22 House Bill No. 2220 (shellfish). The department shall develop, by
23 rule, guidelines for the appropriate siting and operation of geoduck
24 aquaculture operations to be included in any master program under the
25 shorelines management act. If the bill is not enacted by June 30,
26 2007, the amounts provided in this subsection shall lapse.

27 (14) \$15,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$15,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for convening a stakeholder group
30 to recommend establishing a sustainable statewide regional CBRNE/Hazmat
31 response capability.

32 (15) \$100,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$100,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement key recommendations
35 and actions identified in the "Washington's Ocean Action Plan:
36 Enhancing Management of Washington State's Ocean and Outer Coast". The
37 department shall provide a progress report on implementing this plan to

1 the appropriate policy committees of the legislature by December 31,
2 2008.

3 (16) \$464,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$136,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to implement Engrossed Substitute
6 Senate Bill No. 6001 (climate change). If the bill is not enacted by
7 June 30, 2007, the amounts provided in this subsection shall lapse.

8 (17) \$75,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$75,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the department to oversee
11 beach seaweed removal in the west Seattle Fauntleroy community. The
12 department may spend up to \$25,000 of this amount for its cost of
13 administration.

14 (18) \$693,000 of the state toxics control account is provided
15 solely for implementation of Senate Bill No. 5421 (environmental
16 covenants). If the bill is not enacted by June 30, 2007, the amount
17 provided in this section shall lapse.

18 (19) \$99,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for a marshland study of key areas
21 of salmon habitat along the Snohomish river estuary.

22 (20) \$196,000 of the general fund--state appropriation for fiscal
23 year 2008, \$132,000 of the general fund--state appropriation for fiscal
24 year 2009, and \$19,000 of the oil spill prevention account
25 appropriation are provided solely to implement Engrossed Substitute
26 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
27 enacted by June 30, 2007, the department shall execute activities as
28 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
29 partnership).

30 (21) \$150,000 of the general fund--state appropriation for fiscal
31 year 2008 is provided solely for the department to contract with the
32 U.S. institute for environmental conflict resolution, a federal agency,
33 to develop a pilot water management process with three federally
34 recognized treaty Indian tribes. \$50,000 of the general fund--state
35 appropriation for fiscal year 2008 is provided solely for the northwest
36 Indian fisheries commission to help establish the pathway for the
37 process in federal agencies.

1 (22) \$150,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely to continue the pilot water pathways
3 project through the remainder of the biennium. The department will
4 work with the northwest Indian fisheries commission and the U.S.
5 institute on environmental conflict resolution to find resolution on
6 persistent water policy issues between tribes and nontribal entities.

7 (23) \$319,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$241,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If
11 the bill is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse.

13 (24) \$53,000 of the oil spill prevention account--state
14 appropriation is provided solely for the implementation of Senate Bill
15 No. 5552 (penalties for oil spills). If the bill is not enacted by
16 June 30, 2007, the amount provided in this subsection shall lapse.

17 (25) \$50,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$50,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to the department to convene a
20 shellfish aquaculture regulatory committee, composed of a balanced
21 representation from interested state regulatory agencies, Native
22 American tribes, local governments and the environmental and shellfish
23 farming communities. The group will be facilitated by the office of
24 regulatory assistance and will address federal, state, and local
25 regulatory issues related to shellfish farming.

26 (26) Within the appropriations provided in this section for the
27 development of water supplies in the Columbia river basin, the
28 department shall assist county governments located east of the crest of
29 the Cascade mountain range that: Have an international border; or
30 border a county with an international boundary and a county with four
31 hundred thousand or more residents, to identify water supply projects
32 to compete for funding from the Columbia river basin water management
33 program. The department shall provide technical assistance as needed
34 to further refine priority projects identified by these counties. The
35 department shall consider and balance regional water supply needs in
36 its funding allocation decisions made as a part of this program.

37 ~~((+28))~~ (27) \$50,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely for coordinating with the

1 University of Washington to assess the current energy profile of
2 Washington state pulp and paper mills. The energy consumption and
3 energy generation capability will be determined for both steam and
4 electrical power. In addition, the sources and types of fuels used in
5 various boilers will be assessed.

6 ~~((+29))~~ (28) \$195,000 of the general fund--state appropriation for
7 fiscal year 2009 is provided solely to support a collaborative process
8 to design a proposed comprehensive water management structure for the
9 Walla Walla river basin. The proposed structure should address the
10 allocation of functions, authorities, resource requirements, and issues
11 associated with interstate watershed management of the basin. Invited
12 participants should include but not be limited to the confederated
13 tribes of the Umatilla Indian reservation; appropriate state agencies;
14 and Walla Walla basin interests such as municipalities, irrigation
15 districts, conservation districts, fisheries, agriculture, economic
16 development, and environmental representatives. A report outlining the
17 proposed governance and water management structure shall be submitted
18 to the governor and the appropriate committees of the legislature by
19 November 15, 2008.

20 ~~((+30))~~ (29) \$333,000 of the state toxics control account--state
21 appropriation is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 2647 (children's safe products). If the bill
23 is not enacted by June 30, 2008, the amount provided in this subsection
24 shall lapse.

25 ~~((+31))~~ (30) \$256,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$1,027,000 of the general fund--state
27 appropriation for fiscal year 2009 are provided solely for Engrossed
28 Second Substitute House Bill No. 2815 (reducing greenhouse gases
29 emissions in the Washington economy). In participating in the western
30 climate initiative under Engrossed Second Substitute House Bill No.
31 2815, the director of the department shall seek to ensure that the
32 design for a regional multisector market-based system confers equitable
33 economic benefits and opportunities to electric utilities operating in
34 Washington by having that system recognize at least the following: (a)
35 Voluntary investments made by Washington utilities in energy efficiency
36 measures; (b) emission reduction benefits that other state and
37 provincial participants in the western climate initiative derive from
38 consuming renewable energy generated in Washington; and (c) adverse

1 impacts that climate change uniquely has upon the capabilities of
2 hydroelectric power generation. Washington state's representatives to
3 the western climate initiative process shall advocate for a regional
4 multisector market-based design that addresses competitive
5 disadvantages that could be experienced by in-region industries as
6 compared to industries in states or countries that do not have
7 greenhouse gas reduction programs that are substantively equivalent to
8 the system designed under the western climate initiative process. If
9 the bill is not enacted by June 30, 2008, the amounts provided in this
10 subsection shall lapse.

11 ~~((34))~~ (31) Within the appropriations provided in this section
12 the department shall ensure that standard statewide protocols for
13 surface water monitoring are developed and included in status and
14 trends monitoring to utilize information from other entities, including
15 other state agencies, local governments, and volunteer groups.

16 ~~((35))~~ (32)(a) \$2,000,000 of the Columbia river water delivery
17 account appropriation is provided solely for distribution to affected
18 counties as defined in Engrossed Second Substitute Senate Bill No. 6874
19 (Columbia river water) to mitigate for negative impacts caused by
20 releases of Lake Roosevelt water for the purposes described in that
21 bill. The criteria for allocating these funds shall be developed by
22 the department in consultation with affected local governments.

23 (b) \$150,000 of the Columbia river water delivery account
24 appropriation is provided solely for the department to retain a
25 contractor to perform an independent analysis of legislative options to
26 protect rural communities in northeast Washington from disproportionate
27 economic, agricultural, and environmental impacts when upstream water
28 rights are purchased and transferred for use, or idled and used as
29 mitigation, in a downstream watershed or county. Before retaining a
30 contractor, the department shall consult with affected counties as
31 defined in Engrossed Second Substitute Senate Bill No. 6874 (Columbia
32 river water). The contractor selected shall conduct the independent
33 analysis and develop a report describing options and recommended
34 actions. The department of ecology shall provide the report to the
35 appropriate committees of the legislature by December 1, 2008.

36 (c) If Engrossed Second Substitute Senate Bill No. 6874 (Columbia
37 river water delivery) is not enacted by June 30, 2008, the amounts
38 provided in this subsection shall lapse.

1	Aquatic Lands Enhancement Account--State	
2	Appropriation	\$363,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2008)	\$23,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009)	\$24,000
7	Parks Renewal and Stewardship Account--State	
8	Appropriation	((\$36,534,000))
9		<u>\$37,334,000</u>
10	Parks Renewal and Stewardship Account--Private/Local	
11	Appropriation	\$300,000
12	TOTAL APPROPRIATION	((\$147,827,000))
13		<u>\$144,943,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Fees approved by the state parks and recreation commission in
17 the 2007-09 biennium are authorized to exceed the fiscal growth factor
18 under RCW 43.135.055.

19 (2) \$79,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$79,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for a grant for the operation of
22 the Northwest avalanche center.

23 (3) \$300,000 of the general fund--state appropriation for fiscal
24 year 2008 is provided solely for project scoping and cost estimating
25 for the agency's 2009-11 capital budget submittal.

26 (4) \$2,255,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for costs associated with relocating the
28 commission's Tumwater headquarters office.

29 (5) \$272,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$271,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for costs associated with
32 relocating the commission's eastern Washington regional headquarters
33 office.

34 (6) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2008 (~~and \$1,000,000 of the general fund--state appropriation for~~
36 ~~fiscal year 2009 are~~) is provided solely for replacing vehicles and
37 equipment.

1 (7) \$1,611,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,428,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for planned and emergency
4 maintenance of park facilities.

5 (8) \$1,700,000 of the general fund--federal appropriation for
6 fiscal year 2009 is provided solely for the recreational boating safety
7 program.

8 (9) \$954,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,007,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the operations of Cama Beach
11 state park.

12 (10) \$25,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for implementation of Substitute
15 Senate Bill No. 5219 (weather and avalanche center). If the bill is
16 not enacted by June 30, 2007, the amounts provided in this subsection
17 shall lapse.

18 (11) \$9,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$9,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for implementation of Substitute
21 Senate Bill No. 5463 (forest fire protection). If the bill is not
22 enacted by June 30, 2007, the amounts provided in this subsection shall
23 lapse.

24 (12) \$9,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$9,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for implementation of Substitute
27 Senate Bill No. 5236 (public lands management). If the bill is not
28 enacted by June 30, 2007, the amounts provided in this subsection shall
29 lapse.

30 (13) \$264,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$217,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to establish a pilot lifeguard
33 program at Lake Sammamish and Nolte state parks. The department shall
34 complete a comprehensive risk analysis to determine if expansion of the
35 lifeguard program or other drowning risk reduction measures should be
36 implemented. The department shall report its findings to the office of
37 financial management and the appropriate committees of the legislature

1 by July 1, 2009. The department shall fully implement this program as
2 intended in this subsection.

3 (14) \$455,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$10,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the development of a long-
6 range plan for Fort Worden state park, including architectural and site
7 design guidelines, business and operations implementation, site and
8 facilities use plan, and for the department to convene a task force to
9 recommend alternative governance structures for the park.

10 (15) \$1,600,000 of the parks renewal stewardship account--state
11 appropriation is provided solely for operating state parks, developing
12 and renovating park facilities, undertaking deferred maintenance,
13 enhancing park stewardship and other state park purposes, pursuant to
14 Substitute House Bill No. 2275 (raising funds for state parks).
15 Expenditures from the amount provided in this subsection shall not
16 exceed actual revenues received under Substitute House Bill No. 2275.
17 If the bill is not enacted by June 30, 2007, the amounts provided in
18 this subsection shall lapse.

19 (16) \$40,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided solely for implementation of Second Substitute
21 House Bill No. 2514 (orca whale protection). If the bill is not
22 enacted by June 30, 2008, the amount provided in this subsection shall
23 lapse.

24 (17) \$58,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$73,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for one-time financial assistance
27 to the northwest weather and avalanche center, administered by the
28 United States forest service, to keep the center operational through
29 the remainder of the biennium.

30 ~~((19)) (18) ((\$120,000 of the general fund--state appropriation~~
31 ~~for fiscal year 2009 is provided solely for))~~ Funds in this section are
32 sufficient for continued implementation of Engrossed Substitute Senate
33 Bill No. 5010 (foster home pass). If the bill is not enacted by June
34 30, 2008, the amount provided in this subsection shall lapse.

35 **Sec. 304.** 2008 c 329 s 304 (uncodified) is amended to read as
36 follows:

1 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

2	General Fund--State Appropriation (FY 2008)	\$1,144,000
3	General Fund--State Appropriation (FY 2009)	(\$1,142,000)
4		<u>\$1,109,000</u>
5	TOTAL APPROPRIATION	(\$2,286,000)
6		<u>\$2,253,000</u>

7 The appropriations in this section are subject to the following
8 condition and limitation: \$10,000 of the general fund--state
9 appropriation for fiscal year 2008 is provided solely for employee
10 retirement buyout costs.

11 **Sec. 306.** 2008 c 329 s 306 (uncodified) is amended to read as
12 follows:

13 **FOR THE CONSERVATION COMMISSION**

14	General Fund--State Appropriation (FY 2008)	\$2,889,000
15	General Fund--State Appropriation (FY 2009)	(\$3,107,000)
16		<u>\$3,063,000</u>
17	General Fund--Federal Appropriation	\$1,178,000
18	Water Quality Account--State Appropriation (FY 2008)	\$5,301,000
19	Water Quality Account--State Appropriation (FY 2009) . .	(\$5,316,000)
20		<u>\$5,315,000</u>
21	TOTAL APPROPRIATION	(\$17,791,000)
22		<u>\$17,746,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$100,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$100,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for supplementary basic funding
28 grants to the state's lowest-income conservation districts. The
29 supplementary grant process shall be structured to aid recipients in
30 becoming financially self-sufficient in the future.

31 (2) \$250,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$250,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to implement Substitute Senate
34 Bill No. 5108 (office of farmland preservation). If the bill is not
35 enacted by June 30, 2007, the amounts provided in this subsection shall
36 lapse.

1 (3) \$250,000 of the general fund--state appropriation for fiscal
 2 year 2008 and \$250,000 of the general fund--state appropriation for
 3 fiscal year 2009 are provided solely for the pioneers in conservation
 4 program to provide grants through a competitive process to agricultural
 5 landowners for projects that benefit fish and wildlife restoration and
 6 farm operations. Grants must be matched by an equal amount or more
 7 from nonstate sources with priority for projects identified in the
 8 Puget Sound Chinook salmon recovery plan and the Puget Sound
 9 partnership strategy.

10 (4) \$78,000 of the general fund--state appropriation for fiscal
 11 year 2008 and \$72,000 of the general fund--state appropriation for
 12 fiscal year 2009 are provided solely to implement Engrossed Second
 13 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
 14 is not enacted by June 30, 2007, the department shall execute
 15 activities as described in Engrossed Substitute Senate Bill No. 5372
 16 (Puget Sound partnership).

17 (5) \$250,000 of the water quality account--state appropriation for
 18 fiscal year 2009 is provided solely for livestock nutrient program cost
 19 share for the poultry industry.

20 (6) \$35,000 of the general fund--state appropriation for fiscal
 21 year 2009 is provided solely for support of conservation resource
 22 management.

23 (7) \$174,000 of the general fund--state appropriation for fiscal
 24 year 2009 is provided solely for implementation of Substitute Senate
 25 Bill No. 6805 (conservation markets). If the bill is not enacted by
 26 June 30, 2008, the amount provided in this subsection shall lapse.

27 **Sec. 307.** 2008 c 329 s 307 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30	General Fund--State Appropriation (FY 2008)	\$56,158,000
31	General Fund--State Appropriation (FY 2009)	(\$54,319,000)
32		<u>\$49,062,000</u>
33	General Fund--Federal Appropriation	(\$52,273,000)
34		<u>\$52,270,000</u>
35	General Fund--Private/Local Appropriation	(\$37,189,000)
36		<u>\$37,184,000</u>
37	Off-Road Vehicle Account--State Appropriation	\$413,000

1	Aquatic Lands Enhancement Account--State	
2	Appropriation	\$6,022,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2008)	\$268,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009)	\$323,000
7	Recreational Fisheries Enhancement--State	
8	Appropriation	\$3,600,000
9	Warm Water Game Fish Account--State Appropriation	\$2,992,000
10	Eastern Washington Pheasant Enhancement	
11	Account--State Appropriation	\$753,000
12	Aquatic Invasive Species Enforcement Account--State	
13	Appropriation	\$204,000
14	Aquatic Invasive Species Prevention Account--State	
15	Appropriation	\$842,000
16	Wildlife Account--State Appropriation	(\$63,589,000)
17		<u>\$63,549,000</u>
18	Wildlife Account--Federal Appropriation	\$34,279,000
19	Wildlife Account--Private/Local Appropriation	\$13,187,000
20	Game Special Wildlife Account--State Appropriation	\$2,478,000
21	Game Special Wildlife Account--Federal Appropriation	\$8,911,000
22	Game Special Wildlife Account--Private/Local	
23	Appropriation	\$483,000
24	Water Quality Account--State Appropriation (FY 2008)	\$160,000
25	Water Quality Account--State Appropriation (FY 2009)	\$160,000
26	Regional Fisheries Salmonid Recovery Account--Federal	
27	Appropriation	\$5,001,000
28	Oil Spill Prevention Account--State Appropriation	\$1,093,000
29	Oyster Reserve Land Account--State Appropriation	\$416,000
30	Wildlife Rehabilitation Account--State Appropriation	\$270,000
31	TOTAL APPROPRIATION	(\$345,383,000)
32		<u>\$340,078,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department shall use the department of printing for
36 printing needs. Funds provided in this section may not be used to
37 staff or fund a stand-alone printing operation.

1 (2) \$175,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$175,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of hatchery
4 reform recommendations defined by the hatchery scientific review group.

5 (3) The department shall support the activities of the aquatic
6 nuisance species coordination committee to foster state, federal,
7 tribal, and private cooperation on aquatic nuisance species issues.
8 The committee shall strive to prevent the introduction of nonnative
9 aquatic species and to minimize the spread of species that are
10 introduced.

11 (4) The department shall emphasize enforcement of laws related to
12 protection of fish habitat and the illegal harvest of salmon and
13 steelhead. Within the amount provided for the agency, the department
14 shall provide support to the department of health to enforce state
15 shellfish harvest laws.

16 (5) \$400,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$400,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for a state match to support the
19 Puget Sound nearshore partnership between the department and the U.S.
20 army corps of engineers.

21 (6) The department shall assist the office of regulatory assistance
22 in implementing activities consistent with the governor's regulatory
23 improvement program. The department shall support and provide
24 expertise to facilitate, coordinate, and simplify citizen and business
25 interactions so as to improve state regulatory processes involving
26 state, local, and federal stakeholders.

27 (7) \$634,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for operations and fish production costs
29 at department-operated Mitchell act hatchery facilities.

30 (8) \$609,000 of the general fund--state appropriation for fiscal
31 year 2009 is provided solely for the department to implement a pilot
32 project with the Confederated Tribes of the Colville Reservation to
33 develop expanded recreational fishing opportunities on Lake Rufus Woods
34 and its northern shoreline and to conduct joint enforcement of lake
35 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state
36 and tribal intergovernmental agreements developed under the Columbia
37 River water supply program.

38 (a) For the purposes of the pilot project:

1 (i) A fishing permit issued to a nontribal member by the Colville
2 Tribes shall satisfy the license requirement of RCW 77.32.010 on the
3 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

4 (ii) The Colville Tribes have agreed to provide to holders of its
5 nontribal member fishing permits a means to demonstrate that fish in
6 their possession were lawfully taken in Lake Rufus Woods;

7 (iii) A Colville tribal member identification card shall satisfy
8 the license requirement of RCW 77.32.010 on all waters of Lake Rufus
9 Woods;

10 (iv) The department and the Colville Tribes shall jointly designate
11 fishing areas on the north shore of Lake Rufus Woods for the purposes
12 of enhancing access to the recreational fisheries on the lake; and

13 (v) The Colville Tribes have agreed to recognize a fishing license
14 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal
15 member fishing permit requirements of Colville tribal law on the
16 reservation portion of the waters of Lake Rufus Woods and at designated
17 fishing areas on the north shore of Lake Rufus Woods;

18 (b) The director, in collaboration with the Colville Tribes, shall
19 provide an interim report to the office of financial management and the
20 appropriate committees of the legislature by December 31, 2008. The
21 report shall describe the status of the pilot project, and make
22 recommendations as needed to fully implement the project, pursuant to
23 the state and tribal agreement on Lake Rufus Woods.

24 (9) \$182,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$182,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to continue the ballast water
27 management program in Puget Sound and expand the program to include the
28 Columbia river and coastal ports.

29 (10) \$250,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$250,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for hatchery facility maintenance
32 improvements.

33 (11) \$440,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$409,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for estimates of juvenile
36 abundance of federally listed salmon and steelhead populations. The
37 department shall report to the office of financial management and the

1 appropriate fiscal committees of the legislature with a letter stating
2 the use and measurable results of activities that are supported by
3 these funds.

4 (12) \$125,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$125,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the strategic budget and
7 accountability program.

8 (13) \$113,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$113,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to implement Engrossed Substitute
11 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
12 enacted by June 30, 2007, the department shall execute activities as
13 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
14 partnership).

15 (14) Prior to submitting its 2009-11 biennial operating and capital
16 budget request related to state fish hatcheries to the office of
17 financial management, the department shall contract with the hatchery
18 scientific review group (HSRG) to review this request. This review
19 shall: (a) Determine if the proposed requests are consistent with HSRG
20 recommendations; (b) prioritize the components of the requests based on
21 their contributions to protecting wild salmonid stocks and meeting the
22 recommendations of the HSRG; and (c) evaluate whether the proposed
23 requests are being made in the most cost effective manner. The
24 department shall provide a copy of the HSRG review to the office of
25 financial management and the appropriate legislative committees by
26 October 1, 2008.

27 (15) \$43,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for the implementation of Substitute
29 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not
30 enacted by June 30, 2007, the amount provided in this subsection shall
31 lapse.

32 (16) \$4,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$4,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the implementation of
35 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
36 is not enacted by June 30, 2007, the amounts provided in this
37 subsection shall lapse.

1 (17) \$89,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$89,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of
4 Substitute Senate Bill No. 6141 (forest health). If the bill is not
5 enacted by June 30, 2007, the amounts provided in this subsection shall
6 lapse.

7 (18) \$204,000 of the aquatic invasive species enforcement account--
8 state appropriation is provided solely for the implementation of
9 Substitute Senate Bill No. 5923 (aquatic invasive species). If the
10 bill is not enacted by June 30, 2007, the amount provided in this
11 subsection shall lapse.

12 (19) \$352,000 of the wildlife rehabilitation account is provided
13 solely for the implementation of Senate Bill No. 5188 (wildlife
14 rehabilitation). If the bill is not enacted by June 30, 2007, the
15 amounts provided in this subsection shall lapse.

16 (20) \$77,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$75,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the department of fish and
19 wildlife to participate in the upper Columbia salmon recovery plan
20 implementation, habitat conservation plan hatchery committees, and the
21 priest rapids salmon and steelhead agreement hatchery technical
22 committee.

23 (21)(a) Within existing funds, the department of fish and wildlife
24 shall sell the upper 20-acre parcel of the Beebe springs property.

25 (b) Proceeds from the sale are to be used to develop the Beebe
26 springs natural interpretive site. Up to \$300,000 of the general
27 fund--state appropriation for fiscal year 2009 is provided solely for
28 the development of the Beebe springs natural interpretive site. The
29 department shall not expend more than the amount received from the sale
30 proceeds.

31 (22) \$50,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$49,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to implement Substitute House Bill
34 No. 2049 (marine resource committees). If the bill is not enacted by
35 June 30, 2007, the amounts provided in this subsection shall lapse.

36 (23) \$35,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$35,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for a study of introducing oxygen

1 to the waters of Hood Canal. The study shall propose a location in a
2 small marine area where a large number of bottom-dwelling fish species
3 exist, and analyze the impact of injected dissolved oxygen on aquatic
4 life. The department shall report to the appropriate committees of the
5 legislature on the results of the study and recommend whether to
6 proceed with a project to inject oxygen into Hood Canal.

7 (24) \$1,310,000 of the general fund--state appropriation for fiscal
8 year 2008 is provided solely to replace state wildlife account funds
9 for the engineering program and \$610,000 of the general fund--state
10 appropriation for fiscal year 2008 are provided solely to replace state
11 wildlife account funds for the hydraulic project permitting program,
12 including the development of a permit fee schedule for the hydraulic
13 project approval program to make the program self supporting. Fees may
14 be based on factors relating to the complexity of the permit issuance.
15 The fees received by the department must be deposited into the state
16 wildlife account and shall be expended exclusively for the purposes of
17 the hydraulic project permitting program. By December 1, 2008, the
18 department shall provide a permit fee schedule for the hydraulic
19 project approval program to the office of financial management and the
20 appropriate committees of the legislature.

21 (25) \$245,000 of the general fund--state appropriation for fiscal
22 year 2008 (~~(and \$245,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2009 are))~~ is provided solely to the department to work in
24 cooperation with the department of natural resources to assist with the
25 implementation of the wild horse coordinated resource management plan.
26 Implementation may include providing grant funding to other state and
27 nonstate entities as needed.

28 (26) \$270,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$270,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the department to develop
31 siting guidelines for power generation facilities, provide technical
32 assistance for permitting, support voluntary compliance with the
33 guidelines, and to conduct bird and wildlife assessments on state lands
34 most eligible for wind power leases.

35 (27) \$50,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely to implement Second Substitute House Bill
37 No. 2220 (shellfish). The department shall develop and maintain an

1 electronic database for aquatic farmer registration. If the bill is
2 not enacted by June 30, 2007, the amount provided in this subsection
3 shall lapse.

4 (28) During the 2007-09 biennium, the department shall not make a
5 permanent closure of any hatchery facility currently in operation.

6 (29) Within existing funds, the department shall continue
7 implementing its capital program action plan dated September 1, 2007,
8 including the purchase of the necessary maintenance and support costs
9 for the capital programs and engineering tools. The department shall
10 report to the office of financial management and the appropriate
11 committees of the legislature, its progress in implementing the plan,
12 including improvements instituted in its capital program, by September
13 30, 2008.

14 (30) \$46,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely for implementation of Second Substitute
16 House Bill No. 2514 (orca whale protection). If the bill is not
17 enacted by June 30, 2008, the amount provided in this subsection shall
18 lapse.

19 ~~((+33+))~~ (31) The department shall complete an inventory of
20 department purchased or leased lands acquired for mixed agriculture and
21 fish and wildlife habitat and provide for each purchase or lease
22 agreement the cost and date of the agreement, the previous use of the
23 land, any agreement or deed specifying continuing use of the land, and
24 the current management cost and status of each parcel of purchased or
25 leased lands. The department shall provide the inventory to the
26 appropriate committees of the legislature by December 1, 2008.

27 ~~((+34+))~~ (32) \$289,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$301,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for selective fisheries.

30 ~~((+35+))~~ (33) \$100,000 of the general fund--state appropriation for
31 fiscal year 2009 is provided solely for removal of derelict gear in
32 Washington waters.

33 ~~((+36+))~~ (34) \$135,000 of the general fund--state appropriation for
34 fiscal year 2009 is provided solely for a review of the effectiveness
35 of the department's existing hydraulic project approval process and
36 environmental outcomes.

37 ~~((+37+))~~ (35) \$75,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely to implement the 2008 Wiley Slough

1 restoration project report to the legislature recommendation to
2 establish a private farmland, public recreation partnership that would
3 provide farmland preservation, waterfowl management, and public
4 recreational access.

5 ~~((+38+))~~ (36) \$95,000 of the general fund--state appropriation for
6 fiscal year 2009 is provided solely for Ebey Island property management
7 costs.

8 ~~((+39+))~~ (37)(a) A work group on Electron dam salmon passage is
9 established, with members as provided in this subsection.

10 (i) The president of the senate shall appoint one member from each
11 of the two largest caucuses of the senate.

12 (ii) The speaker of the house of representatives shall appoint one
13 member from each of the two largest caucuses of the house of
14 representatives.

15 (iii) The department of fish and wildlife shall appoint at least
16 one representative from each of the following entities: The department
17 of fish and wildlife, Puyallup Tribe of Indians, and Puget Sound
18 energy.

19 (b) The department of fish and wildlife shall provide staff support
20 to the work group.

21 (c) The work group shall study possible enhancements for improving
22 outbound juvenile salmon passage at Electron dam on the Puyallup river.

23 (d) Legislative members of the work group shall be reimbursed for
24 travel expenses in accordance with RCW 44.04.120. Nonlegislative
25 members, except those representing an employer or organization, are
26 entitled to be reimbursed for travel expenses in accordance with RCW
27 43.03.050 and 43.03.060.

28 (e) The expenses of the work group, other than travel expenses of
29 legislative members, shall be paid within existing funds from the
30 department of fish and wildlife.

31 (f) The work group shall present its findings and recommendations
32 to the appropriate committees of the legislature by January 1, 2009.

33 (g) This subsection expires January 1, 2009.

34 ~~((+40+))~~ (38) As part of its 2009-11 biennial budget request, the
35 department shall submit a report detailing the methodology for
36 determining the value of payment in lieu of taxes as provided in RCW
37 79.70.130. At a minimum, the report will show the number of acres

1 subject to the payment in lieu of taxes, the tax rates assumed by each
2 affected county, and the resulting value of the state general fund
3 obligation.

4 ~~((41))~~ (39) Within the appropriations in this section, specific
5 funding is provided to implement Engrossed Senate Bill No. 6821 (fish
6 and wildlife information).

7 ~~((42))~~ (40) \$250,000 of the general fund--state appropriation for
8 fiscal year 2009 is provided solely for Second Substitute Senate Bill
9 No. 6227 (outer coast marine resources committees). If the bill is not
10 enacted by June 30, 2008, the amount provided in this subsection shall
11 lapse.

12 ~~((43))~~ (41) \$115,000 of the general fund--state appropriation for
13 fiscal year 2009 is provided solely for Substitute Senate Bill No. 6231
14 (marine protected areas). If the bill is not enacted by June 30, 2008,
15 the amount provided in this subsection shall lapse.

16 **Sec. 308.** 2008 c 329 s 308 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19	General Fund--State Appropriation (FY 2008)	\$50,328,000
20	General Fund--State Appropriation (FY 2009)	((\$51,345,000))
21		<u>\$48,695,000</u>
22	General Fund--Federal Appropriation	\$27,855,000
23	General Fund--Private/Local Appropriation	\$1,408,000
24	Forest Development Account--State Appropriation	((\$57,616,000))
25		<u>\$57,603,000</u>
26	Off-Road Vehicle Account--State Appropriation	\$4,196,000
27	Surveys and Maps Account--State Appropriation	((\$2,524,000))
28		<u>\$2,523,000</u>
29	Aquatic Lands Enhancement Account--State	
30	Appropriation	((\$7,899,000))
31		<u>\$7,897,000</u>
32	Resources Management Cost Account--State	
33	Appropriation	((\$95,326,000))
34		<u>\$94,633,000</u>
35	Surface Mining Reclamation Account--State	
36	Appropriation	((\$3,280,000))
37		<u>\$3,279,000</u>

1	Disaster Response Account--State Appropriation	\$5,000,000
2	Forest and Fish Support Account--State Appropriation	\$7,000,000
3	Water Quality Account--State Appropriation (FY 2008)	\$1,348,000
4	Water Quality Account--State Appropriation (FY 2009)	(\$1,349,000)
5		<u>\$1,348,000</u>
6	Aquatic Land Dredged Material Disposal Site	
7	Account--State Appropriation	\$1,335,000
8	Natural Resources Conservation Areas Stewardship	
9	Account--State Appropriation	\$34,000
10	State Toxics Control Account--State Appropriation	\$80,000
11	Air Pollution Control Account--State Appropriation	\$567,000
12	Nonhighway and Off-Road Vehicle Activities Program	
13	Account--State Appropriation	\$982,000
14	Derelict Vessel Removal Account--State Appropriation	\$3,650,000
15	Agricultural College Trust Management Account--State	
16	Appropriation	(\$2,047,000)
17		<u>\$2,046,000</u>
18	TOTAL APPROPRIATION	(\$325,169,000)
19		<u>\$321,807,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,021,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$1,043,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for deposit into the agricultural
25 college trust management account and are provided solely to manage
26 approximately 70,700 acres of Washington State University's
27 agricultural college trust lands.

28 (2) \$13,920,000 of the general fund--state appropriation for fiscal
29 year 2008, \$13,542,000 of the general fund--state appropriation for
30 fiscal year 2009, and \$5,000,000 of the disaster response account--
31 state appropriation are provided solely for emergency fire suppression.
32 None of the general fund and disaster response account amounts provided
33 in this subsection may be used to fund agency indirect and
34 administrative expenses. Agency indirect and administrative costs
35 shall be allocated among the agency's remaining accounts and
36 appropriations.

37 (3) Fees approved by the department of natural resources and the

1 board of natural resources in the 2007-09 biennium are authorized to
2 exceed the fiscal growth factor under RCW 43.135.055.

3 (4) \$198,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$199,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the department to work with
6 appropriate stakeholders and state agencies in determining how
7 privately owned lands, in combination with other land ownership such as
8 public and tribal lands, contribute to wildlife habitat. The
9 assessment will also determine how commercial forests, forest lands on
10 the urban fringe, and small privately-owned forest lands that are
11 managed according to Washington's forest and fish prescriptions, in
12 combination with other forest management activities, function as
13 wildlife habitat now and in the future.

14 (5) \$5,000,000 of the forest and fish support account--state
15 appropriation is provided solely for adaptive management, monitoring,
16 and participation grants to tribes. If federal funding for this
17 purpose is reinstated, the amount provided in this subsection shall
18 lapse. The department shall compile the outcomes of these grants
19 annually and submit them to the office of financial management by
20 September 1 of 2008 and 2009.

21 (6) \$400,000 of the forest and fish support account--state
22 appropriation is provided solely for adaptive management, monitoring,
23 and participation grants to the departments of ecology and fish and
24 wildlife. If federal funding for this purpose is reinstated, this
25 subsection shall lapse.

26 (7) The department shall prepare a feasibility study that analyzes
27 applicable business processes and develops the scope, requirements, and
28 alternatives for replacement of the department's current suite of
29 payroll-support systems. The department shall use an independent
30 consultant to assist with the study, and shall submit the completed
31 analysis to the office of financial management, the department of
32 personnel, and the department of information services by August 1,
33 2008.

34 (8) \$600,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$600,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to continue interagency agreements
37 with the department of fish and wildlife and the department of ecology
38 for forest and fish report field implementation tasks.

1 (9) All department staff serving as recreation-management trail
2 stewards shall be noncommissioned.

3 (10) \$112,000 of the aquatic lands enhancement account--state
4 appropriation is provided solely for spartina eradication efforts. The
5 department may enter into agreements with federal agencies to eradicate
6 spartina from private lands that may provide a source of reinfestation
7 to public lands.

8 (11) \$40,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$40,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the department to convene and
11 staff a work group to study issues related to wildfire prevention and
12 protection. The work group shall be composed of members representing
13 rural counties in eastern and western Washington, fire districts,
14 environmental protection organizations, industrial forest landowners,
15 the agricultural community, the beef industry, small forest landowners,
16 the building industry, realtors, the governor or a designee, the
17 insurance commissioner or a designee, the office of financial
18 management, the state fire marshal or a designee, the state building
19 code council, and the commissioner or public lands or a designee. The
20 work group shall issue a report of findings and recommendations to the
21 appropriate committees of the legislature by August 1, 2008.

22 (12) \$249,000 of the aquatic lands enhancement account--state
23 appropriation is provided solely to implement Engrossed Substitute
24 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
25 enacted by June 30, 2007, the department shall execute activities as
26 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
27 partnership).

28 (13) \$2,000,000 of the derelict vessel removal account--state
29 appropriation is provided solely for the implementation of Engrossed
30 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill
31 is not enacted by June 30, 2007, the amount provided in this subsection
32 shall lapse.

33 (14) \$34,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$34,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the implementation of
36 Substitute Senate Bill No. 5236 (public lands management). If the bill
37 is not enacted by June 30, 2007, the amounts provided in this
38 subsection shall lapse.

1 (15) \$14,000 of the forest development account--state appropriation
2 and \$52,000 of the resources management cost account--state
3 appropriation are provided solely for implementation of Substitute
4 Senate Bill No. 5463 (forest fire protection). If the bill is not
5 enacted by June 30, 2007, the amounts provided in this subsection shall
6 lapse.

7 (16) \$100,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$900,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the removal of one or two
10 large floating dry docks off Lake Washington near the Port Quendall
11 site in north Renton.

12 (17) \$547,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$726,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for the implementation of
15 Substitute Senate Bill No. 6141 (forest health). If the bill is not
16 enacted by June 30, 2007, the amounts provided in this subsection shall
17 lapse.

18 (18) \$22,000 of the surface mining reclamation account--state
19 appropriation and \$22,000 of the resources management cost account--
20 state appropriation are provided solely for the implementation of
21 Substitute Senate Bill No. 5972 (surface mining reclamation). If the
22 bill is not enacted by June 30, 2007, the amounts in this subsection
23 shall lapse.

24 (19) \$125,000 of the general fund--state appropriation for fiscal
25 year 2008, \$125,000 of the general fund--state appropriation for fiscal
26 year 2009, and \$250,000 of the resource management cost account--state
27 appropriation are provided solely to extend the 2005-2007 contract with
28 the University of Washington college of forestry resources for
29 additional research and technical assistance on the future of
30 Washington forests. Reports shall be submitted by June 30, 2009, to
31 the appropriate committees of the legislature on the following topics:

32 (a) An exploration of the potential markets for renewable energy
33 from biomass from Washington forests, especially from material removed
34 from eastern Washington forests as part of forest health improvement
35 efforts. This exploration shall assess the feasibility of converting
36 large amounts of underutilized forest biomass into useful products and
37 green energy by providing required analyses needed to efficiently
38 collect and deliver forest biomass to green energy end users. The role

1 of transportation and processing infrastructure in developing markets
2 for such material for both clean energy and value-added products shall
3 be included in the exploration. The college shall coordinate with
4 Washington State University efforts to identify what new biological,
5 chemical, and engineering technologies are emerging for converting
6 forest biomass to clean and efficient energy.

7 (b) Recommendations for the college's northwest environmental forum
8 for retaining the highest valued working forest lands at risk of
9 conversion to nonforest uses. These recommendations should include an
10 examination of means to enhance biodiversity through strategic
11 retention of certain lands, as well as economic incentives for
12 landowners to retain lands as working forests and provide ecosystem
13 services. The recommendations shall consider the health and value of
14 the forest lands, the rate of loss of working forest lands in the area,
15 the risk to timber processing infrastructure from continued loss of
16 working forest lands, and the multiple benefits derived from retaining
17 working forest lands. The recommendations shall prioritize forest
18 lands in the Cascade foothills, which include the area generally
19 encompassing the nonurbanized lands within the Cascade mountain range
20 and drainages lying between three hundred and three thousand feet above
21 mean sea level, and located within Whatcom, Skagit, Snohomish, King,
22 Pierce, Thurston, and Lewis counties.

23 (20) \$25,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$25,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for Chelan county, as the chair of
26 the Stemilt partnership, to perform the following:

27 (a) Work with private and public land management entities to
28 identify and evaluate land ownership possibilities;

29 (b) Allocate up to \$10,000 to the department of fish and wildlife
30 to perform technical studies, baseline assessments, environmental
31 review, due diligence, and similar real estate evaluations; and

32 (c) Implement real estate transactions based on the results of the
33 studies.

34 (21) \$15,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$15,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for health benefits to Washington
37 conservation corps employees.

1 (22) \$300,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$300,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for staff support for the natural
4 heritage program to integrate, analyze, and provide bird area
5 information, and for state designations and mapping support, among
6 other activities.

7 (23) \$48,000 of the resource management cost account--state
8 appropriation is provided solely to implement Second Substitute House
9 Bill No. 2220 (shellfish). The department shall participate in a
10 shellfish aquaculture regulatory committee, convened by the department
11 of ecology. If the bill is not enacted by June 30, 2007, the amount
12 provided in this subsection shall lapse.

13 (24) \$150,000 of the general fund--private/local appropriation is
14 provided solely for the implementation of Substitute Senate Bill No.
15 5445 (cost-reimbursement agreements). If the bill is not enacted by
16 June 30, 2007, the amount provided in this subsection shall lapse.

17 (25) \$191,000 of the aquatic lands enhancement account--state
18 appropriation is provided solely for the department to coordinate with
19 the Puget Sound partnership to complete a final habitat conservation
20 plan for state-owned aquatic lands and an environmental impact
21 statement by June 2009.

22 (26) \$251,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 2844 (urban forestry). If the bill is not
25 enacted by June 30, 2008, the amount provided in this subsection shall
26 lapse.

27 ~~((+28+))~~ (27) \$80,000 of the general fund--state appropriation for
28 fiscal year 2009 is provided solely to complete maps of lower Hood
29 Canal, including subsurface geologic layers, lithology, digital layers,
30 and maps to identify liquifiable sediments for hazard mitigation. The
31 department shall provide a report to the appropriate committees of the
32 legislature on maps that were produced by December 1, 2008.

33 ~~((+29+))~~ (28) As part of its 2009-11 biennial budget request, the
34 department shall submit a report detailing the methodology for
35 determining the value of payment in lieu of taxes as provided in RCW
36 79.70.130. At a minimum, the report will show the number of acres
37 subject to the payment in lieu of taxes, the tax rates assumed by each

1 affected county, and the resulting value of the state general fund
2 obligation.

3 (~~(+30+)~~) (29) \$200,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely to supplement other available funds
5 for an analysis of whether forest practices rules (including rules for
6 harvest on potentially unstable slopes, road construction and
7 maintenance, and post-harvest slash treatment) effectively protect
8 public resources and public safety from landslides, and other storm-
9 related impacts. The analysis is to be accomplished using the forest
10 practices board adaptive management process. The cooperative
11 monitoring, evaluation, and research (CMER) committee of the adaptive
12 management program shall submit a report of its preliminary analysis
13 and conclusions to the appropriate committees of the legislature by
14 December 1, 2008. The forest practices board shall submit a complete
15 report of the CMER study on the effectiveness of current prescriptions
16 and practices by June 30, 2009. This amount is ongoing solely to make
17 improvements to the state's geological survey.

18 (~~(+31+)~~) (30) \$26,000 of the general fund--state appropriation for
19 fiscal year 2008 and \$71,000 of the general fund--state appropriation
20 for fiscal year 2009 are provided solely to implement Substitute House
21 Bill No. 2472 (recreational opportunities).

22 **Sec. 309.** 2008 c 329 s 309 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF AGRICULTURE**

25	General Fund--State Appropriation (FY 2008)	\$14,073,000
26	General Fund--State Appropriation (FY 2009)	(\$14,555,000)
27		<u>\$12,798,000</u>
28	General Fund--Federal Appropriation	(\$11,329,000)
29		<u>\$11,325,000</u>
30	General Fund--Private/Local Appropriation	\$420,000
31	Aquatic Lands Enhancement Account--State	
32	Appropriation	(\$2,052,000)
33		<u>\$2,051,000</u>
34	Energy Freedom Account--State Appropriation	\$500,000
35	Water Quality Account--State Appropriation (FY 2008)	\$604,000
36	Water Quality Account--State Appropriation (FY 2009)	(\$605,000)
37		<u>\$604,000</u>

1 State Toxics Control Account--State Appropriation . . . (~~(\$4,100,000)~~)
2 \$4,098,000
3 Water Quality Permit Account--State Appropriation \$59,000
4 TOTAL APPROPRIATION (~~(\$48,297,000)~~)
5 \$46,532,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Fees and assessments approved by the department in the 2007-09
9 biennium are authorized to exceed the fiscal growth factor under RCW
10 43.135.055. Pursuant to RCW 43.135.055, during fiscal year 2009 the
11 department is further authorized to increase the apple pest
12 certification assessment by up to \$0.015 per hundredweight of fruit.

13 (2) Within funds appropriated in this section, the department, in
14 addition to the authority provided in RCW 17.26.007, may enter into
15 agreements with federal agencies to eradicate spartina from private
16 lands that may provide a source of reinfestation to public lands.

17 (3) \$78,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$72,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to implement Engrossed Substitute
20 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
21 enacted by June 30, 2007, the department shall execute activities as
22 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
23 partnership).

24 (4) \$62,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$63,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for a study to evaluate the use of
27 sugar beets for the production of biofuels.

28 (5) \$275,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$275,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for direct allocation, without
31 deduction, to the Washington tree fruit research commission,
32 established under chapter 15.26 RCW, for development and implementation
33 of a pest management transition program to reduce the use by the tree
34 fruit industry of certain organophosphate insecticides.

35 (6) \$250,000 of the general fund--state appropriation for fiscal
36 year 2008 and (~~(\$250,000)~~) \$225,000 of the general fund--state
37 appropriation for fiscal year 2009 are provided solely for distribution
38 to counties with weed boards to control invasive weeds. Of this

1 amount, \$150,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$150,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to control Japanese knotweed in
4 counties with weed boards.

5 (7) \$250,000 of the general fund--state appropriation for fiscal
6 year 2008 and (~~(\$250,000)~~) \$162,000 of the general fund--state
7 appropriation for fiscal year 2009 are provided solely for pass through
8 funding to the nonprofit opportunities industrialization center to
9 provide training to agricultural workers related to farm skills,
10 English as a second language, and other skills.

11 (8) \$65,000 of the general fund--state appropriation for fiscal
12 year 2009 and \$35,000 of the aquatic lands enhancement account
13 appropriation are provided solely for funding to the Pacific county
14 noxious weed control board to continue its planning and implementation
15 of spartina eradication activities.

16 (9) (~~(\$290,000)~~) \$148,000 of the general fund--state appropriation
17 for fiscal year 2009 is provided solely for implementation of Second
18 Substitute Senate Bill No. 6483 (local food production). If the bill
19 is not enacted by June 30, 2008, the amount provided in this subsection
20 shall lapse.

21 (10) (~~(\$57,000)~~) \$25,000 of the general fund--state appropriation
22 for fiscal year 2009 is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 2815 (greenhouse gases emissions). If
24 the bill is not enacted by June 30, 2008, the amount provided in this
25 subsection shall lapse.

26 (11) In addition to other reductions, the reduced appropriations in
27 this section reflect an additional \$222,000 reduction in administrative
28 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
29 state __ government __ administrative __ costs). These __ administrative
30 reductions shall be achieved, to the greatest extent possible, by
31 reducing those administrative costs that do not affect direct client
32 services or direct service delivery or programs.

33 **Sec. 310.** 2008 c 329 s 310 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**
36 Pollution Liability Insurance Program Trust
37 Account--State Appropriation(~~(\$737,000)~~)

2 **Sec. 311.** 2008 c 329 s 311 (uncodified) is amended to read as
3 follows:

4 **FOR THE PUGET SOUND PARTNERSHIP**

5	General Fund--State Appropriation (FY 2008)	\$370,000
6	General Fund--State Appropriation (FY 2009)	(\$654,000)
7		<u>\$560,000</u>
8	General Fund--Federal Appropriation	\$2,655,000
9	General Fund--Private/Local Appropriation	\$2,500,000
10	Aquatic Lands Enhancement Account--State Appropriation	\$500,000
11	Water Quality Account--State Appropriation (FY 2008)	\$3,660,000
12	Water Quality Account--State Appropriation (FY 2009)	\$4,098,000
13	State Toxics Account--State Appropriation	(\$1,710,000)
14		<u>\$1,510,000</u>
15	TOTAL APPROPRIATION	(\$16,147,000)
16		<u>\$15,853,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$600,000 of the water quality account--state appropriation for
20 fiscal year 2008, \$1,400,000 of the water quality account--state
21 appropriation for fiscal year 2009, and \$2,500,000 of the general
22 fund--private/local appropriation are provided solely for the education
23 of citizens through attracting and utilizing volunteers to engage in
24 activities that result in environmental benefits.

25 (2) \$2,208,000 of the water quality account--state appropriation
26 for fiscal year 2008, \$2,209,000 of the water quality account--state
27 appropriation for fiscal year 2009, \$370,000 of the general fund--state
28 appropriation for fiscal year 2008, ~~(\$630,000)~~ \$560,000 of the
29 general fund--state appropriation for fiscal year 2009, and \$1,155,000
30 of the general fund--federal appropriation are provided solely to
31 implement Substitute Senate Bill No. 5372 (Puget Sound partnership).
32 If the bill is not enacted by June 30, 2007, then \$2,208,000 of the
33 water quality account--state appropriation for fiscal year 2008,
34 \$2,209,000 of the water quality account--state appropriation for fiscal
35 year 2009, \$1,155,000 of the general fund--federal appropriation,
36 \$500,000 of the general fund--state appropriation for fiscal year 2008,

1 and \$500,000 of the general fund--state appropriation for fiscal year
2 2009 are appropriated to the office of the governor for operation of
3 the Puget Sound action team.

4 (3) To implement the 2007-09 Puget Sound biennial plan required by
5 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),
6 funding is provided solely for Puget Sound recovery activities in the
7 budgets of selected agencies and institutions of higher education,
8 including the department of agriculture, department of community, trade
9 and economic development, conservation commission, department of
10 ecology, department of fish and wildlife, department of health,
11 interagency committee for outdoor recreation, department of natural
12 resources, state parks and recreation commission, the Puget Sound
13 partnership, University of Washington, and Washington State University.
14 During the 2007-09 biennium, moneys are provided solely for these
15 agencies and institutions of higher education as provided for in LEAP
16 document PSAT-2007.

17 (4) \$305,000 of the water quality account--state appropriation for
18 fiscal year 2009 and \$305,000 of the general fund--federal
19 appropriation are provided solely for an outcome monitoring program
20 first for Puget Sound and Washington's coastline and then across the
21 remaining salmon recovery regions across the state.

22 ~~((+6))~~ (5) \$852,000 of the water quality account--state
23 appropriation for fiscal year 2008, \$231,000 of the water quality
24 account--state appropriation for fiscal year 2009, and \$900,000 of the
25 state toxics control account appropriation are provided solely for
26 development and implementation of the 2020 action agenda.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2008 c 329 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2008)	\$1,730,000
General Fund--State Appropriation (FY 2009)	(\$2,055,000)
	<u>\$1,686,000</u>
Architects' License Account--State Appropriation	\$754,000
Cemetery Account--State Appropriation	\$237,000
Professional Engineers' Account--State Appropriation	\$3,457,000
Real Estate Commission Account--State Appropriation	\$9,163,000
Master License Account--State Appropriation	\$14,311,000
Uniform Commercial Code Account--State Appropriation	\$3,063,000
Real Estate Education Account--State Appropriation	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation	\$1,667,000
Business and Professions Account--State Appropriation	(\$11,680,000)
	<u>\$11,201,000</u>
Real Estate Research Account--State Appropriation	\$320,000
Funeral Directors And Embalmers Account--State	
Appropriation	\$588,000
Geologists' Account--State Appropriation	\$56,000
Data Processing Revolving Account--State Appropriation	\$29,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$49,417,000)
	<u>\$48,569,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing program, including any costs associated with policy enhancements funded

1 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the
2 2007-09 fiscal biennium, the department may increase fees in excess of
3 the fiscal growth factor if the increases are necessary to fully fund
4 the costs of the licensing programs. Pursuant to RCW 43.135.055 and
5 43.24.086, the department is further authorized to increase the
6 following fees as necessary to meet the actual costs of conducting
7 business and the appropriation levels in this section: Real estate
8 appraiser certification, by not more than \$30 in fiscal year 2009; real
9 estate appraiser certification, original via reciprocity, by not more
10 than \$30 in fiscal year 2009; security guard license, original, by not
11 more than \$30 in fiscal year 2009; security guard license, renewal, by
12 not more than \$30 in 2009; and skills testing fee, a new fee may be
13 established of not more than \$100 for most drivers and \$75 for
14 nonprofit ECEAP or head start program.

15 (2) \$230,000 of the master license account--state appropriation is
16 provided solely for Engrossed Second Substitute House Bill No. 1461
17 (manufactured/mobile home dispute resolution). If the bill is not
18 enacted by June 30, 2007, the amount provided in this subsection shall
19 lapse.

20 (3) \$64,000 of the business and professions account--state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 6437 (bail bond agents). If the bill is not
23 enacted by June 30, 2008, the amount provided in this subsection shall
24 lapse.

25 (4) \$210,000 of the business and professions account--state
26 appropriation is provided solely to implement Engrossed Substitute
27 Senate Bill No. 6606 (home inspectors). If the bill is not enacted by
28 June 30, 2008, the amount provided in this subsection shall lapse.

29 (5) \$87,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for the department to conduct a review of
31 the need for regulation of general and specialty contractors involved
32 in the repair, alteration, or construction of single-family homes using
33 the public interest criteria set forth in RCW 18.118.010 and as
34 generally described in Second Substitute House Bill No. 3349
35 (residential contractors). By October 1, 2008, the department and the
36 department of labor and industries shall report their findings to the
37 appropriate committees of the legislature.

(6) The department of licensing and the department of health shall jointly review and report to the appropriate policy committees of the legislature by December 1, 2008, recommendations for implementing a process of holding in abeyance for up to six months following the conclusion of active duty service the expiration of, and currency requirements for, professional licenses and certificates for individuals who have been called to active duty military service.

(7) The higher education coordinating board, the department of licensing, and the department of health shall jointly review and report to the appropriate policy committees of the legislature by December 1, 2008, on barriers and opportunities for increasing the extent to which veterans separating from duty are able to apply skills sets and education required while in service to certification, licensure, and degree requirements.

Sec. 402. 2008 c 329 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2008)	\$38,968,000
General Fund--State Appropriation (FY 2009)	(\$31,262,000)
	<u>\$28,334,000</u>
General Fund--Federal Appropriation	\$5,629,000
General Fund--Private/Local Appropriation	\$1,223,000
Death Investigations Account--State Appropriation	\$5,680,000
Public Safety and Education Account--State	
Appropriation (FY 2008)	\$1,476,000
Public Safety and Education Account--State	
Appropriation (FY 2009)	\$2,687,000
Enhanced 911 Account--State Appropriation	\$572,000
County Criminal Justice Assistance Account--State	
Appropriation	\$3,133,000
Municipal Criminal Justice Assistance	
Account--State Appropriation	\$1,222,000
Fire Service Trust Account--State Appropriation	\$131,000
Disaster Response Account--State Appropriation	\$2,000
Fire Service Training Account--State Appropriation	\$8,010,000
Aquatic Invasive Species Enforcement	
Account--State Appropriation	\$54,000

1	State Toxics Control Account--State Appropriation	\$495,000
2	Violence Reduction and Drug Enforcement	
3	Account--State Appropriation (FY 2008)	\$3,007,000
4	Violence Reduction and Drug Enforcement	
5	Account--State Appropriation (FY 2009)	\$4,429,000
6	Fingerprint Identification Account--State	
7	Appropriation	\$10,057,000
8	TOTAL APPROPRIATION	(\$118,037,000)
9		<u>\$115,109,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$233,000 of the general fund--state appropriation for fiscal
13 year 2008, \$282,000 of the general fund--state appropriation for fiscal
14 year 2009, and \$357,000 of the fingerprint identification
15 account--state appropriation are provided solely for workload
16 associated with implementation of the federal Adam Walsh Act -- the
17 Children's Safety and Violent Crime Reduction Act of 2006.

18 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
19 Washington state patrol is authorized to perform and charge fees for
20 criminal history and background checks for state and local agencies,
21 and nonprofit and other private entities and disseminate the records.
22 It is the policy of the state of Washington that the fees cover, as
23 nearly as practicable, the direct and indirect costs of performing
24 criminal history and background checks activities. Pursuant to RCW
25 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
26 patrol may increase fees in excess of the fiscal growth factor if the
27 increases are necessary to fully fund the direct and indirect cost of
28 the criminal history and background check activities.

29 (3) \$200,000 of the fire service training account--state
30 appropriation is provided solely for two FTEs in the office of the
31 state director of fire protection to exclusively review K-12
32 construction documents for fire and life safety in accordance with the
33 state building code. It is the intent of this appropriation to provide
34 these services only to those districts that are located in counties
35 without qualified review capabilities.

36 (4) \$350,000 of the fire service training account--state
37 appropriation is provided solely to implement the provisions of Senate

1 Bill No. 6119 (firefighter apprenticeship training program). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (5) \$200,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for efforts to reduce the number of
6 convicted offender biological samples awaiting DNA analysis.

7 (6) Within the appropriations in this section, specific funding is
8 provided to implement Second Substitute Senate Bill No. 5642 (cigarette
9 ignition).

(End of part)

PART V
EDUCATION

Sec. 501. 2008 c 329 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

~~((1) STATE AGENCY OPERATIONS))~~

General Fund--State Appropriation (FY 2008)	(\$22,161,000)
	<u>\$36,444,000</u>
General Fund--State Appropriation (FY 2009)	(\$25,223,000)
	<u>\$38,605,000</u>
General Fund--Federal Appropriation	(\$21,292,000)
	<u>\$77,182,000</u>
TOTAL APPROPRIATION	(\$68,676,000)
	<u>\$152,231,000</u>

The appropriations in this section are subject to the following conditions and limitations:

~~((a))~~ (1) A maximum of \$11,920,000 of the general fund--state appropriation for fiscal year 2008 and a maximum of \$12,019,000 of the general fund--state appropriation for fiscal year 2009 are ~~((provided solely))~~ for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

~~((b))~~ (2) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance

1 activities. Within the amounts provided, the board shall implement the
2 provisions of Second Substitute House Bill No. 1906 (improving
3 mathematics and science education) for which it is responsible,
4 including: ~~((+i+))~~ (a) Develop a comprehensive set of recommendations
5 for an accountability system; ~~((+ii+))~~ (b) adopt high school graduation
6 requirements aligned with international performance standards in
7 mathematics and science and, in conjunction with the office of the
8 superintendent of public instruction, identify no more than three
9 curricula that are aligned with these standards; and ~~((+iii+))~~ (c)
10 review all requirements related to the high school diploma as directed
11 by section 405, chapter 263, Laws of 2006.

12 ~~((+e+))~~ (3) \$4,779,000 of the general fund--state appropriation for
13 fiscal year 2008 and \$6,248,000 of the general fund--state
14 appropriation for fiscal year 2009 are provided solely to the
15 professional educator standards board for the following:

16 ~~((+i+))~~ (a) \$930,000 in fiscal year 2008 and ~~((\$1,284,000))~~
17 \$1,257,000 in fiscal year 2009 are for the operation and expenses of
18 the Washington professional educator standards board, including
19 administering the alternative routes to certification program, pipeline
20 for paraeducators conditional scholarship loan program, and the
21 retooling to teach math conditional loan program. Within the amounts
22 provided in this subsection ~~((+1+)(d+)(i+))~~ (3)(a), the professional
23 educator standards board shall: ~~((+A+))~~ (i) Revise the teacher
24 mathematics endorsement competencies and alignment of teacher tests to
25 the updated competencies; ~~((+B+))~~ (ii) review teacher preparation
26 requirements in cultural understanding and make recommendations for
27 strengthening these standards; ~~((+C+))~~ (iii) create a new professional
28 level teacher assessment; ~~((+D+))~~ (iv) expand the alternative routes to
29 teacher certification program for business professionals and
30 instructional assistants who will teach math and science; ~~((+E+))~~ (v)
31 revise requirements for college and university teacher preparation
32 programs to match a new knowledge- and skill-based performance system;
33 and ~~((+F+))~~ (vi) test implementation of a revised teacher preparation
34 program approach that is classroom experience-intensive and
35 performance-based;

36 ~~((+ii+))~~ (b) \$3,269,000 of the general fund--state appropriation
37 for fiscal year 2008 and ~~((\$4,289,000))~~ \$3,966,000 of the general fund--
38 state appropriation for fiscal year 2009 are for conditional

1 scholarship loans and mentor stipends provided through the alternative
2 routes to certification program administered by the professional
3 educator standards board. Of the amounts provided in this subsection
4 ~~((1)(d)(ii))~~ (3)(b):

5 ~~((A))~~ (i) \$500,000 each year is provided solely for conditional
6 scholarships to candidates seeking an endorsement in special education,
7 math, science, or bilingual education;

8 ~~((B))~~ (ii) \$2,210,000 for fiscal year 2008 and \$3,230,000 for
9 fiscal year 2009 are for the expansion of conditional scholarship loans
10 and mentor stipends for individuals enrolled in alternative route state
11 partnership programs and seeking endorsements in math, science, special
12 education or bilingual education ~~((as follows:—(I)—For route one
13 interns (those currently holding associates of arts degrees), in fiscal
14 year 2008, 120 interns seeking endorsements in the specified subject
15 areas and for fiscal year 2009, an additional 120 interns in the
16 specified subject areas; and (II) for all other routes, funding is
17 provided each year for 140 interns seeking endorsements in the
18 specified subject areas))~~);

19 ~~((C))~~ (iii) Remaining amounts in this subsection ~~((1)(d)(ii))~~
20 (3)(b) shall be used to continue existing alternative routes to
21 certification programs; and

22 ~~((D))~~ (iv) Candidates seeking math and science endorsements under
23 ~~((A))~~ (i) and ~~((B))~~ (ii) of this subsection (3)(b) shall receive
24 priority for funding;

25 ~~((iii))~~ (c) \$236,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$231,000 of the general fund--state appropriation
27 for fiscal year 2009 are provided solely for the recruiting Washington
28 teachers program established in Second Substitute Senate Bill No. 5955
29 (educator preparation, professional development, and compensation);

30 ~~((iv))~~ (d) \$100,000 of the general fund--state appropriation for
31 fiscal year 2008 and ~~(\$200,000)~~ \$110,000 of the general fund--state
32 appropriation for fiscal year 2009 provided in this subsection
33 ~~((1)(d))~~ (3) are for \$4,000 conditional loan stipends for
34 paraeducators participating in the pipeline for paraeducators
35 established in Second Substitute House Bill No. 1906 (improving
36 mathematics and science education); and

37 ~~((v))~~ (e) \$244,000 of the general fund--state appropriation for
38 fiscal year 2008 and \$244,000 of the general fund--state appropriation

1 for fiscal year 2009 are for conditional stipends for certificated
2 teachers pursuing a mathematics or science endorsement under the
3 retooling to teach mathematics or science program established in Second
4 Substitute House Bill No. 1906 (improving mathematics and science
5 education). The conditional stipends shall be for endorsement exam
6 fees as well as stipends for teachers who must also complete
7 coursework.

8 ~~((d) \$555,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$867,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for increased attorney general
11 fees related to education litigation.~~

12 ~~(e) \$67,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely))~~ (4) Within the amounts appropriated in
14 this section, funding is for the professional educator standards board
15 (PESB) to convene a work group to develop recommendations for
16 increasing teacher knowledge, skills, and competencies to address the
17 needs of English language learner students, pursuant to Second
18 Substitute Senate Bill No. 6673 (student learning opportunities). ~~((If
19 the bill is not enacted by June 30, 2008, the amount provided in this
20 subsection shall lapse.~~

21 ~~(f))~~ (5) \$425,000 of the general fund--state appropriation for
22 fiscal year 2008 and \$1,975,000 of the general fund--state
23 appropriation for fiscal year 2009 are ~~((provided solely))~~ for
24 replacement of the apportionment system, which includes the processes
25 that collect school district budget and expenditure information,
26 staffing characteristics, and the student enrollments that drive the
27 funding process.

28 ~~((g) \$78,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$78,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to provide))~~ (6) Within the
31 amounts appropriated in this section, funding is for direct services
32 and support to schools around an integrated, interdisciplinary approach
33 to instruction in conservation, natural resources, sustainability, and
34 human adaptation to the environment. Specific integration efforts will
35 focus on science, math, and the social sciences. Integration between
36 basic education and career and technical education, particularly
37 agricultural and natural sciences education, is to be a major element.

1 ~~((h) \$1,336,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$1,227,000 of the general fund state~~
3 ~~appropriation for fiscal year 2009 are provided solely))~~ (7) Within the
4 amounts appropriated in this section, funding is for the creation of a
5 statewide data base of longitudinal student information. This amount
6 is conditioned on the department satisfying the requirements in section
7 902 of this act.

8 ~~((i) \$325,000 of the general fund state appropriation for fiscal~~
9 ~~year 2008 and \$325,000 of the general fund state appropriation for~~
10 ~~fiscal year 2009 are provided solely))~~ (8) Within the amounts
11 appropriated in this section, funding is for comprehensive cultural
12 competence and anti-bias education programs for educators and students.
13 The office of superintendent of public instruction shall administer
14 grants to school districts with the assistance and input of groups such
15 as the anti-defamation league and the Jewish federation of Seattle.

16 ~~((j) \$50,000 of the general fund state appropriation for fiscal~~
17 ~~year 2008 and \$50,000 of the general fund state appropriation for~~
18 ~~fiscal year 2009 are provided solely))~~ (9) Within the amounts
19 appropriated in this section, funding is to promote the financial
20 literacy of students. The effort will be coordinated through the
21 financial literacy public-private partnership.

22 ~~((k) \$204,000 of the general fund state appropriation for fiscal~~
23 ~~year 2008 and \$66,000 of the general fund state appropriation for~~
24 ~~fiscal year 2009 are provided solely))~~ (10) Within the amounts
25 appropriated in this section, funding is for the implementation of
26 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational
27 data and data systems). ~~((If the bill is not enacted by June 30, 2007,~~
28 ~~the amounts provided in this subsection shall lapse.~~

29 ~~(l) \$114,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$114,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided solely))~~ (11) Within the amounts
32 appropriated in this section, funding is for the implementation of
33 Substitute House Bill No. 1052 (legislative youth advisory council).
34 If the bill is not enacted by June 30, 2007, the amounts provided in
35 this subsection shall lapse.

36 ~~((m) \$162,000 of the general fund state appropriation for fiscal~~
37 ~~year 2008 and \$31,000 of the general fund state appropriation for~~
38 ~~fiscal year 2009 are provided solely))~~ (12) Within the amounts

1 appropriated in this section, funding is for the implementation of
2 Engrossed Second Substitute House Bill No. 1422 (children and families
3 of incarcerated parents). ~~((If the bill is not enacted by June 30,~~
4 ~~2007, the amounts provided in this subsection shall lapse.~~

5 ~~(n) \$28,000 of the general fund state appropriation for fiscal~~
6 ~~year 2008 and \$27,000 of the general fund state appropriation for~~
7 ~~fiscal year 2009 are provided solely)) (13) Within the amounts~~
8 appropriated in this section, funding is for the implementation of
9 Second Substitute Senate Bill No. 5098 (Washington college bound
10 scholarship). If the bill is not enacted by June 30, 2007, the amounts
11 provided in this subsection shall lapse.

12 ~~((o) \$46,000 of the general fund state appropriation for fiscal~~
13 ~~year 2008 and \$3,000 of the general fund state appropriation for~~
14 ~~fiscal year 2009 are provided solely)) (14) Within the amounts~~
15 appropriated in this section, funding is for the implementation of
16 Engrossed Substitute Senate Bill No. 5297 (regarding providing
17 medically and scientifically accurate sexual health education in
18 schools). ~~((If the bill is not enacted by June 30, 2007, the amounts~~
19 ~~provided in this subsection shall lapse.~~

20 ~~(p) \$45,000 of the general fund state appropriation for fiscal~~
21 ~~year 2008 is provided solely for the office of superintendent of public~~
22 ~~instruction to convene a workgroup to develop school food allergy~~
23 ~~guidelines and policies for school district implementation. The~~
24 ~~workgroup shall complete the development of the food allergy guidelines~~
25 ~~and policies by March 31, 2008, in order to allow for school district~~
26 ~~implementation in the 2008-2009 school year. The guidelines developed~~
27 ~~shall incorporate state and federal laws that impact management of food~~
28 ~~allergies in school settings.~~

29 ~~(q) \$42,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$42,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided solely)) (15) Within the amounts~~
32 appropriated in this section, funding is ~~((to support))~~ for a program
33 to recognize the work of outstanding classified staff in school
34 districts throughout the state.

35 ~~((r) \$96,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$98,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely)) (16) Within the amounts~~

1 appropriated in this section, funding is ~~((to support))~~ for a full-time
2 director of skills centers within the office of the superintendent of
3 public instruction.

4 ~~((s) \$555,000 of the general fund state appropriation for fiscal
5 year 2008 and \$475,000 of the general fund state appropriation for
6 fiscal year 2009 are provided solely))~~ (17) Within the amounts
7 appropriated in this section, funding is ~~((to))~~ for the office of the
8 superintendent of public instruction to contract with the northwest
9 educational research laboratory (NWREL) to conduct two educational
10 studies. Specifically, NWREL shall:

11 ~~((i))~~ (a) Conduct a study regarding teacher preparation,
12 training, and coordinated instructional support strategies for English
13 language learners, as outlined in Engrossed Second Substitute Senate
14 Bill No. 5841 (enhancing student learning opportunities and
15 achievement). An interim report is due November 1, 2008, and the final
16 report is due December 1, 2009. Both reports shall be delivered to the
17 governor, the office of the superintendent of public instruction, and
18 the appropriate early learning, education, and fiscal committees of the
19 legislature; and

20 ~~((ii))~~ (b) Conduct a study of the effectiveness of the K-3
21 demonstration projects as outlined in Engrossed Second Substitute
22 Senate Bill No. 5841 (enhancing student learning opportunities and
23 achievement). An interim report is due November 1, 2008, and the final
24 report is due December 1, 2009. Both reports shall be delivered to the
25 governor, the office of the superintendent of public instruction, and
26 the appropriate early learning, education, and fiscal committees of the
27 legislature.

28 ~~((t) \$100,000 of the general fund state appropriation for fiscal
29 year 2008 and \$100,000 of the general fund state appropriation for
30 fiscal year 2009 are provided solely))~~ (18) Within the amounts
31 appropriated in this section, funding is ~~((to))~~ for the office of the
32 superintendent of public instruction to contract with Washington State
33 University social and economic sciences research center (WSU-SESRC) to
34 conduct to educational research studies. The WSU-SESRC shall:

35 ~~((i))~~ (a) Conduct a study which reviews chapter 207, Laws of 2002
36 (bullying in schools), evaluate the outcomes resulting from the
37 legislation, and to make recommendations for continued improvement.
38 The study shall, at a minimum, determine: ~~((A))~~ (i) Whether the

1 policies have been developed and implemented in all elementary, middle,
2 and high schools; ~~((+B+))~~ (ii) whether there has been any measurable
3 improvement in the safety and civility of schools' climate and
4 environment as a result of the legislation; ~~((+C+))~~ (iii) whether there
5 are still issues that need to be addressed in light of the original
6 intent of the legislation; and ~~((+D+))~~ (iv) recommended actions to be
7 taken at the school, district, and state level to address the
8 identified issues. Additionally, WSU-SESRC shall research and identify
9 effective programs and the components of effective programs. A report
10 shall be submitted to the education committees of the legislature and
11 the office of the superintendent of public instruction by September 1,
12 2008.

13 ~~((+ii+))~~ (b) Conduct an evaluation of the mathematics and science
14 instructional coach program as described in Second Substitute House
15 Bill No. 1906 (improving mathematics and science education). Findings
16 shall include an evaluation of the coach development institute,
17 coaching support seminars, and other coach support activities;
18 recommendations with regard to the characteristics required of the
19 coaches; identification of changes in teacher instruction related to
20 coaching activities; and identification of the satisfaction level with
21 coaching activities as experienced by classroom teachers and
22 administrators. An interim report is due November 1, 2008. The final
23 report is due December 1, 2009. Both the interim and final report
24 shall be presented to the governor, the office of the superintendent of
25 public instruction, and the education and fiscal committees of the
26 legislature.

27 ~~((+u) \$150,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$150,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided solely))~~ (19) Within the amounts
30 appropriated in this section, funding is for additional costs incurred
31 by the state board of education in reviewing proposed math standards
32 and curriculum.

33 ~~((+v+))~~ (20) During the 2007-09 biennium, to the maximum extent
34 possible, in adopting new agency rules or making any changes to
35 existing rules or policies related to the fiscal provisions in the
36 administration of part V of this act, the office of the superintendent
37 of public instruction shall attempt to request approval through the
38 normal legislative budget process.

1 ~~((w) \$142,000 of the general fund state appropriation for fiscal~~
2 ~~year 2009 is provided solely))~~ (21) Within the amounts appropriated in
3 this section, funding is for ~~((the conducting of))~~ a comprehensive
4 analysis of math and science teacher supply and demand issues by the
5 professional educator standards board. By December 1, 2008, the
6 professional educator standards board shall submit a final report to
7 the governor and appropriate policy and fiscal committees of the
8 legislature, that includes, but is not limited to: ~~((i))~~ (a)
9 Specific information on the current number of math and science teachers
10 assigned to teach mathematics and science both with and without
11 appropriate certification in those subjects by region and statewide;
12 ~~((ii))~~ (b) projected demand information by detailing the number of K-
13 12 mathematics and science teachers needed by the 2010-11 school year
14 by region and statewide; ~~((iii))~~ (c) specific recommendations on how
15 the demand will be met through recruitment programs, alternative route
16 certification programs, potential financial incentives, retention
17 strategies, and other efforts; and ~~((iv))~~ (d) identification of
18 strategies, based on best practices, to improve the rigor and
19 productivity of state-funded mathematics and science teacher
20 preparation programs. As part of the final report, the professional
21 educator standards board and the Washington state institute for public
22 policy shall provide information from a study of differential pay for
23 teachers in high-demand subject areas such as mathematics and science,
24 including the design, successes, and limitations of differential pay
25 programs in other states. In order for the professional educator
26 standards board to quantify demand, each school district shall provide
27 to the board, by a date and in a format specified by the board, the
28 number of teachers assigned to teach mathematics and science, both with
29 and without appropriate certification and endorsement in those
30 subjects, and the number of mathematics and science teaching vacancies
31 needing to be filled, and the board shall include this data, by
32 district, in its analysis.

33 ~~((x) \$45,000 of the general fund state appropriation for fiscal~~
34 ~~year 2009 is provided solely))~~ (22) Within the amounts appropriated in
35 this section, funding is for the implementation of Substitute Senate
36 Bill No. 6556 (anaphylactic policy). ~~((If the bill is not enacted by~~
37 ~~June 30, 2008, the amount provided in this subsection shall lapse.~~

1 ~~(y) \$44,000 of the general fund state appropriation for fiscal~~
2 ~~year 2009 is provided solely)) (23) Within the amounts appropriated in~~
3 ~~this section, funding is~~ for the implementation of Substitute Senate
4 Bill No. 6742 (guidelines for students with autism) and Substitute
5 Senate Bill No. 6743 (training for students with autism). ~~((If~~
6 ~~neither bill is enacted by June 30, 2008, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(z)) (24) Within the appropriations in this section, specific~~
9 funding is provided for the implementation of Second Engrossed
10 Substitute Senate Bill No. 5100 (health insurance information for
11 students).

12 ~~((aa) \$150,000 of the general fund state appropriation for fiscal~~
13 ~~year 2009 is provided solely)) (25) Within the amounts appropriated in~~
14 ~~this section, funding is~~ for implementation of Second Substitute House
15 Bill No. 2722 (achievement gap for African-American students). The
16 center for the improvement of student learning will convene an advisory
17 committee to conduct a detailed analysis of the achievement gap for
18 African-American students; recommend a comprehensive plan for closing
19 the gap pursuant to goals under the federal no child left behind act
20 for all groups of students to meet academic standards by 2014; and
21 identify performance measures to monitor adequate yearly progress. A
22 study update shall be submitted by September 15, 2008, and the
23 committee's final report shall be submitted by December 30, 2008, to
24 the superintendent of public instruction, the state board of education,
25 the governor, the P-20 council, the basic education finance task force,
26 and the education committees of the legislature. ~~((If the bill is not~~
27 ~~enacted by June 30, 2008, the amount provided in this subsection shall~~
28 ~~lapse.~~

29 ~~(bb)) (26) Within the appropriations in this section specific~~
30 funding is provided to implement Second Substitute House Bill No. 2598
31 (online mathematics curriculum).

32 ~~((cc)) (27) Within the appropriations in this section specific~~
33 funding is provided to implement Second Substitute House Bill No. 2635
34 (school district boundaries and organization).

35 ~~((dd)) (28) Within the appropriations in this section specific~~
36 funding is provided to implement Second Substitute House Bill No. 3129
37 (online learning programs for high school students to earn college
38 credit).

1 ~~((ee) \$136,000 of the general fund state appropriation for fiscal~~
2 ~~year 2009 is provided solely)) (29) Within the amounts appropriated in~~
3 ~~this section, funding is~~ for the office of superintendent of public
4 instruction to assign at least one full-time equivalent staff position
5 to serve as the world language supervisor.

6 ~~((2) STATEWIDE PROGRAMS~~

7	General Fund State Appropriation (FY 2008) \$14,283,000
8	General Fund State Appropriation (FY 2009) \$16,128,000
9	General Fund Federal Appropriation \$55,890,000
10	TOTAL APPROPRIATION \$86,301,000

11 ~~The appropriations in this subsection are provided solely for the~~
12 ~~statewide programs specified in this subsection and are subject to the~~
13 ~~following conditions and limitations:~~

14 ~~(a) HEALTH AND SAFETY~~

15 ~~(i) \$2,541,000 of the general fund state appropriation for fiscal~~
16 ~~year 2008 and \$2,541,000 of the general fund state appropriation for~~
17 ~~fiscal year 2009 are provided solely)) (30) Within the amounts~~
18 ~~appropriated in this section, funding is~~ for a corps of nurses located
19 at educational service districts, as determined by the superintendent
20 of public instruction, to be dispatched to the most needy schools to
21 provide direct care to students, health education, and training for
22 school staff.

23 ~~((ii) \$96,000 of the general fund state appropriation for fiscal~~
24 ~~year 2008 and \$96,000 of the general fund state appropriation for~~
25 ~~fiscal year 2009 are provided solely)) (31) Within the amounts~~
26 ~~appropriated in this section, funding is~~ for the school safety center
27 in the office of the superintendent of public instruction subject to
28 the following conditions and limitations:

29 ~~((A)) (a) The safety center shall: Disseminate successful models~~
30 ~~of school safety plans and cooperative efforts; provide assistance to~~
31 ~~schools to establish a comprehensive safe school plan; select models of~~
32 ~~cooperative efforts that have been proven successful; act as an~~
33 ~~information dissemination and resource center when an incident occurs~~
34 ~~in a school district either in Washington or in another state;~~
35 ~~coordinate activities relating to school safety; review and approve~~
36 ~~manuals and curricula used for school safety models and training; and~~
37 ~~develop and maintain a school safety information web site.~~

1 ~~((B))~~ (b) The school safety center advisory committee shall
2 develop a training program, using the best practices in school safety,
3 for all school safety personnel.

4 ~~((iii) \$100,000 of the general fund state appropriation for
5 fiscal year 2008 and \$100,000 of the general fund state appropriation
6 for fiscal year 2009 are provided solely))~~ (32) Within the amounts
7 appropriated in this section, funding is for a school safety training
8 program provided by the criminal justice training commission. The
9 commission, in collaboration with the school safety center advisory
10 committee, shall provide the school safety training for all school
11 administrators and school safety personnel, including school safety
12 personnel hired after the effective date of this section.

13 ~~((iv) \$40,000 of the general fund state appropriation for fiscal
14 year 2008 and \$40,000 of the general fund state appropriation for
15 fiscal year 2009 are provided solely))~~ (33) Within the amounts
16 appropriated in this section, funding is for the safety center advisory
17 committee to develop and distribute a pamphlet to promote internet
18 safety for children, particularly in grades seven through twelve. The
19 pamphlet shall be posted on the superintendent of public instruction's
20 web site. To the extent possible, the pamphlet shall be distributed in
21 schools throughout the state and in other areas accessible to youth,
22 including but not limited to libraries and community centers.

23 ~~((v) \$10,344,000))~~ (34) \$9,670,000 of the general fund--federal
24 appropriation is provided for safe and drug free schools and
25 communities grants for drug and violence prevention activities and
26 strategies.

27 ~~((vi) \$271,000 of the general fund state appropriation for fiscal
28 year 2008 and \$271,000 of the general fund state appropriation for
29 fiscal year 2009 are provided solely))~~ (35) Within the amounts
30 appropriated in this section, funding is for a nonviolence and
31 leadership training program provided by the institute for community
32 leadership. The program shall provide a request for proposal process,
33 with up to 80 percent funding, for nonviolence leadership workshops
34 serving at least 12 school districts with direct programming in 36
35 elementary, middle, and high schools throughout Washington state.

36 ~~((vii) \$100,000 of the general fund state appropriation for
37 fiscal year 2008 and \$100,000 of the general fund state appropriation
38 for fiscal year 2009 are provided solely))~~ (36) Within the amounts

1 appropriated in this section, funding is for a pilot youth suicide
2 prevention and information program. The office of superintendent of
3 public instruction will work with selected school districts and
4 community agencies in identifying effective strategies for preventing
5 youth suicide.

6 ~~((viii) \$800,000 of the general fund state appropriation for~~
7 ~~fiscal year 2008 and \$800,000 of the general fund state appropriation~~
8 ~~for fiscal year 2009 are provided solely))~~ (37) Within the amounts
9 appropriated in this section, funding is for programs to improve safety
10 and emergency preparedness and planning in public schools, as generally
11 described in Substitute Senate Bill No. 5097. The superintendent of
12 public instruction shall design and implement the grant program in
13 consultation with the educational service districts, the school safety
14 advisory committee, and the Washington association of sheriffs and
15 police chiefs. The funding shall support grants to school districts
16 for the development and updating of comprehensive safe school plans,
17 school safety training, and the conducting of safety-related drills.
18 As a condition of receiving these funds, school districts must ensure
19 that schools ~~((A))~~ (a) conduct at least one lockdown and one shelter
20 in place safety drill each school year, and ~~((B))~~ (b) send updated
21 school mapping database information on an annual basis to the
22 Washington association of sheriffs and police chiefs.

23 ~~((ix) \$40,000 of the general fund state appropriation for fiscal~~
24 ~~year 2009 is provided solely))~~ (38) Within the amounts appropriated in
25 this section, funding is for the Washington state school directors'
26 association to mediate and facilitate a school disciplinary action task
27 force to review and make recommendations on a model policy regarding
28 the use of physical force in schools. The model policy shall be
29 submitted to the appropriate policy committees of the legislature by
30 November 1, 2008.

31 ~~((b) TECHNOLOGY~~
32 ~~(i) \$1,939,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$1,939,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely))~~ (39) Within the amounts
35 appropriated in this section, funding is for K-20 telecommunications
36 network technical support in the K-12 sector to prevent system failures
37 and avoid interruptions in school utilization of the data processing

1 and video-conferencing capabilities of the network. These funds may be
2 used to purchase engineering and advanced technical support for the
3 network.

4 ~~((ii))~~ (40) The office of the superintendent of public
5 instruction shall coordinate, in collaboration with educational service
6 districts, a system of outreach to school districts not currently
7 maximizing their eligibility for federal e-rate funding through the
8 schools and libraries program administered by the federal
9 communications commission. By December 15, 2008, the office of the
10 superintendent of public instruction shall issue a report to the fiscal
11 committees of the legislature identifying school districts that were
12 eligible but did not apply for e-rate funding for the last two years,
13 and an estimate of the amounts for which they were eligible in those
14 years. The report shall also include recommendations for following-up
15 on the findings relative to the e-rate program contained in the state
16 auditor's performance audit of educational service districts completed
17 September, 2007.

18 ~~((c) GRANTS AND ALLOCATIONS~~

19 ~~(i) \$652,000 of the general fund state appropriation for fiscal~~
20 ~~year 2008 and \$1,329,000 of the general fund state appropriation for~~
21 ~~fiscal year 2009 are provided solely))~~ (41) Within the amounts
22 appropriated in this section, funding is to expand the special services
23 pilot project to include up to seven participating districts. The
24 office of the superintendent of public instruction shall allocate these
25 funds to the district or districts participating in the pilot program
26 according to the provisions of RCW 28A.630.016. ~~((Of the amounts~~
27 ~~provided, \$11,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$11,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided for the office of the superintendent of~~
30 ~~public instruction to conduct a study of the expanded special services~~
31 ~~pilot.~~

32 ~~(ii) \$31,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$31,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely))~~ (42) Within the amounts
35 appropriated in this section, funding is for operation of the Cispus
36 environmental learning center.

37 ~~((iii) \$97,000 of the general fund state appropriation for fiscal~~
38 ~~year 2008 and \$97,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely)~~ (43) Within the amounts
2 appropriated in this section, funding is ~~((to support))~~ for vocational
3 student leadership organizations.

4 ~~((iv) \$146,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$146,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely)~~ (44) Within the amounts
7 appropriated in this section, funding is for the Washington civil
8 liberties education program.

9 ~~((v) \$1,000,000 of the general fund state appropriation for~~
10 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
11 ~~appropriation for fiscal year 2009 are provided solely)~~ (45) Within
12 the amounts appropriated in this section, funding is for the Washington
13 state achievers scholarship program. The funds shall be used to
14 support community involvement officers that recruit, train, and match
15 community volunteer mentors with students selected as achievers
16 scholars.

17 ~~((vi) \$294,000 of the general fund state appropriation for fiscal~~
18 ~~year 2008 and \$294,000 of the general fund state appropriation for~~
19 ~~fiscal year 2009 are provided solely)~~ (46) Within the amounts
20 appropriated in this section, funding is for the Lorraine Wojahn
21 dyslexia pilot reading program in up to five school districts.

22 ~~((vii) \$75,000 of the general fund state appropriation for fiscal~~
23 ~~year 2008 and \$75,000 of the general fund state appropriation for~~
24 ~~fiscal year 2009 are provided solely)~~ (47) Within the amounts
25 appropriated in this section, funding is for developing and
26 disseminating curriculum and other materials documenting women's role
27 in World War II.

28 ~~((viii) \$175,000 of the general fund state appropriation for~~
29 ~~fiscal year 2008 and \$175,000 of the general fund state appropriation~~
30 ~~for fiscal year 2009 are provided solely)~~ (48) Within the amounts
31 appropriated in this section, funding is for incentive grants for
32 districts and pilot projects to develop preapprenticeship programs.
33 Incentive grant awards up to \$10,000 each shall be used to support the
34 program's design, school/business/labor agreement negotiations, and
35 recruiting high school students for preapprenticeship programs in the
36 building trades and crafts.

37 ~~((ix) \$3,220,000 of the general fund state appropriation for~~
38 ~~fiscal year 2008 and \$3,220,000 of the general fund state~~

1 ~~appropriation for fiscal year 2009 are provided solely))~~ (49) Within
2 the amounts appropriated in this section, funding is for the
3 dissemination of the Navigation 101 curriculum to all districts,
4 including disseminating electronic student planning tools and software
5 for analyzing the impact of the implementation of Navigation 101 on
6 student performance, and grants to at least one hundred school
7 districts each year for the implementation of the Navigation 101
8 program. The implementation grants will be limited to a maximum of two
9 years and the school districts selected shall represent various regions
10 of the state and reflect differences in school district size and
11 enrollment characteristics.

12 ~~((x) \$36,000 of the general fund state appropriation for fiscal~~
13 ~~year 2008 and \$36,000 of the general fund state appropriation for~~
14 ~~fiscal year 2009 are provided solely))~~ (50) Within the amounts
15 appropriated in this section, funding is for the enhancement of civics
16 education. Of this amount, \$25,000 each year is provided solely for
17 competitive grants to school districts for curriculum alignment,
18 development of innovative civics projects, and other activities that
19 support the civics assessment established in chapter 113, Laws of 2006.

20 ~~((xi) \$2,500,000 of the general fund state appropriation for~~
21 ~~fiscal year 2008 and \$2,500,000 of the general fund state~~
22 ~~appropriation for fiscal year 2009 are provided solely))~~ (51) Within
23 the amounts appropriated in this section, funding is for the
24 implementation of Second Substitute House Bill No. 1573 (authorizing a
25 statewide program for comprehensive dropout prevention, intervention,
26 and retrieval). ~~((If the bill is not enacted by June 30, 2007, the~~
27 ~~amounts provided in this subsection shall lapse.~~

28 ~~(xii) \$25,000 of the general fund state appropriation for fiscal~~
29 ~~year 2008 and \$25,000 of the general fund state appropriation for~~
30 ~~fiscal year 2009 are provided solely))~~ (52) Within the amounts
31 appropriated in this section, funding is for the communities in school
32 program in Pierce county.

33 ~~((xiii) \$70,000 of the general fund state appropriation for~~
34 ~~fiscal year 2008 and \$70,000 of the general fund state appropriation~~
35 ~~for fiscal year 2009 are provided solely))~~ (53) Within the amounts
36 appropriated in this section, funding is ~~((to))~~ for support and
37 ~~((expand))~~ expansion of the mentoring advanced placement program in
38 current operation in southwest Washington.

1 ~~((xiv) \$75,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$75,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely))~~ (54) Within the amounts
4 appropriated in this section, funding is for program initiatives to
5 address the educational needs of Latino students and families. ~~((Using~~
6 ~~the full amounts of the appropriations under this subsection,))~~ The
7 office of the superintendent of public instruction shall contract with
8 the Seattle community coalition of compana quetzal to provide for three
9 initiatives: ~~((A))~~ (a) Early childhood education; ~~((B))~~ (b) parent
10 leadership training; and ~~((C))~~ (c) high school success and college
11 preparation programs. Campana quetzal shall report to the office of the
12 superintendent of public instruction by June 30, 2009, regarding impact
13 of the programs on addressing the academic achievement gap, including
14 high school drop- out rates and college readiness rates, for Latino
15 students.

16 ~~((xvii) \$100,000 of the general fund state appropriation for~~
17 ~~fiscal year 2009 is provided solely))~~ (55) Within the amounts
18 appropriated in this section, funding is for implementation of Second
19 Substitute House Bill No. 2870 (professional development for
20 instructional assistants). If the bill is not enacted by June 30,
21 2008, the amount provided in this subsection shall lapse.

22 ~~((xix) \$150,000 of the general fund state appropriation for~~
23 ~~fiscal year 2009 is provided solely))~~ (56) Within the amounts
24 appropriated in this section, funding is for a pilot project to
25 encourage bilingual high school students to pursue public school
26 teaching as a profession. ~~((Using the full amounts of the~~
27 ~~appropriation under this subsection,))~~ The office of the superintendent
28 of public instruction shall contract with the Latino/a educational
29 achievement project (LEAP) to work with school districts to identify
30 and mentor not fewer than fifty bilingual students in their junior year
31 of high school, encouraging them to become bilingual instructors in
32 schools with high English language learner populations. Students shall
33 be mentored by bilingual teachers and complete a curriculum developed
34 and approved by the participating districts.

35 (57) In addition to other reductions, the reduced appropriations in
36 this section reflect an additional \$225,000 reduction in administrative
37 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
38 state government administrative costs). These administrative

1 reductions shall be achieved, to the greatest extent possible, by
2 reducing those administrative costs that do not affect direct client
3 services or direct service delivery or programs.

4 **Sec. 502.** 2008 c 329 s 502 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
7 **APPORTIONMENT**

8	General Fund--State Appropriation (FY 2008)	\$4,436,719,000
9	General Fund--State Appropriation (FY 2009)	\$4,477,998,000
10	Education Legacy Trust Account--State	
11	Appropriation	\$9,373,000
12	Pension Funding Stabilization Account Appropriation . . .	\$341,624,000
13	TOTAL APPROPRIATION	\$9,265,714,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such funds
17 as are necessary to complete the school year ending in the fiscal year
18 and for prior fiscal year adjustments.

19 (2) Allocations for certificated staff salaries for the 2007-08 and
20 2008-09 school years shall be determined using formula-generated staff
21 units calculated pursuant to this subsection. Staff allocations for
22 small school enrollments in (e) through (g) of this subsection shall be
23 reduced for vocational full-time equivalent enrollments. Staff
24 allocations for small school enrollments in grades K-6 shall be the
25 greater of that generated under (a) of this subsection, or under (d)
26 and (e) of this subsection. Certificated staffing allocations shall be
27 as follows:

28 (a) On the basis of each 1,000 average annual full-time equivalent
29 enrollments, excluding full-time equivalent enrollment otherwise
30 recognized for certificated staff unit allocations under (d) through
31 (g) of this subsection:

32 (i) Four certificated administrative staff units per thousand full-
33 time equivalent students in grades K-12;

34 (ii) Forty-nine certificated instructional staff units per thousand
35 full-time equivalent students in grades K-3;

36 (iii) Forty-six certificated instructional staff units per thousand
37 full-time equivalent students in grades 4-12; and

1 (iv) An additional 4.2 certificated instructional staff units for
2 grades K-3 and an additional 7.2 certificated instructional staff units
3 for grade 4. Any funds allocated for the additional certificated units
4 provided in this subsection (iv) shall not be considered as basic
5 education funding;

6 (A) Funds provided under this subsection (2)(a)(iv) in excess of
7 the amount required to maintain the statutory minimum ratio established
8 under RCW 28A.150.260(2)(b) shall be allocated only if the district
9 documents an actual ratio in grades K-4 equal to or greater than 53.2
10 certificated instructional staff per thousand full-time equivalent
11 students. For any school district documenting a lower certificated
12 instructional staff ratio, the allocation shall be based on the
13 district's actual grades K-4 certificated instructional staff ratio
14 achieved in that school year, or the statutory minimum ratio
15 established under RCW 28A.150.260(2)(b), if greater;

16 (B) Districts at or above 51.0 certificated instructional staff per
17 one thousand full-time equivalent students in grades K-4 may dedicate
18 up to 1.3 of the 53.2 funding ratio to employ additional classified
19 instructional assistants assigned to basic education classrooms in
20 grades K-4. For purposes of documenting a district's staff ratio under
21 this section, funds used by the district to employ additional
22 classified instructional assistants shall be converted to a
23 certificated staff equivalent and added to the district's actual
24 certificated instructional staff ratio. Additional classified
25 instructional assistants, for the purposes of this subsection, shall be
26 determined using the 1989-90 school year as the base year;

27 (C) Any district maintaining a ratio in grades K-4 equal to or
28 greater than 53.2 certificated instructional staff per thousand full-
29 time equivalent students may use allocations generated under this
30 subsection (2)(a)(iv) in excess of that required to maintain the
31 minimum ratio established under RCW 28A.150.260(2)(b) to employ
32 additional basic education certificated instructional staff or
33 classified instructional assistants in grades 5-6. Funds allocated
34 under this subsection (2)(a)(iv) shall only be expended to reduce class
35 size in grades K-6. No more than 1.3 of the certificated instructional
36 funding ratio amount may be expended for provision of classified
37 instructional assistants;

1 (b) For school districts with a minimum enrollment of 250 full-time
2 equivalent students whose full-time equivalent student enrollment count
3 in a given month exceeds the first of the month full-time equivalent
4 enrollment count by 5 percent, an additional state allocation of 110
5 percent of the share that such increased enrollment would have
6 generated had such additional full-time equivalent students been
7 included in the normal enrollment count for that particular month;

8 (c)(i) On the basis of full-time equivalent enrollment in:

9 (A) Vocational education programs approved by the superintendent of
10 public instruction, a maximum of 0.92 certificated instructional staff
11 units and 0.08 certificated administrative staff units for each 19.5
12 full-time equivalent vocational students; and

13 (B) Skills center programs meeting the standards for skills center
14 funding established in January 1999 by the superintendent of public
15 instruction with a waiver allowed for skills centers in current
16 operation that are not meeting this standard until the 2008-09 school
17 year, 0.92 certificated instructional staff units and 0.08 certificated
18 administrative units for each 16.67 full-time equivalent vocational
19 students;

20 (ii) Vocational full-time equivalent enrollment shall be reported
21 on the same monthly basis as the enrollment for students eligible for
22 basic support, and payments shall be adjusted for reported vocational
23 enrollments on the same monthly basis as those adjustments for
24 enrollment for students eligible for basic support; and

25 (iii) Indirect cost charges by a school district to vocational-
26 secondary programs shall not exceed 15 percent of the combined basic
27 education and vocational enhancement allocations of state funds;

28 (d) For districts enrolling not more than twenty-five average
29 annual full-time equivalent students in grades K-8, and for small
30 school plants within any school district which have been judged to be
31 remote and necessary by the state board of education and enroll not
32 more than twenty-five average annual full-time equivalent students in
33 grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76
35 certificated instructional staff units and 0.24 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-twentieth of a certificated instructional staff unit
38 for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit for
5 each additional student enrolled;

6 (e) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to be
11 remote and necessary by the state board of education:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated instructional
17 staff units and 0.08 certificated administrative staff units;

18 (f) For districts operating no more than two high schools with
19 enrollments of less than three hundred average annual full-time
20 equivalent students, for enrollment in grades 9-12 in each such school,
21 other than alternative schools:

22 (i) For remote and necessary schools enrolling students in any
23 grades 9-12 but no more than twenty-five average annual full-time
24 equivalent students in grades K-12, four and one-half certificated
25 instructional staff units and one-quarter of a certificated
26 administrative staff unit;

27 (ii) For all other small high schools under this subsection, nine
28 certificated instructional staff units and one-half of a certificated
29 administrative staff unit for the first sixty average annual full time
30 equivalent students, and additional staff units based on a ratio of
31 0.8732 certificated instructional staff units and 0.1268 certificated
32 administrative staff units per each additional forty-three and one-half
33 average annual full time equivalent students.

34 Units calculated under (g)(ii) of this subsection shall be reduced
35 by certificated staff units at the rate of forty-six certificated
36 instructional staff units and four certificated administrative staff
37 units per thousand vocational full-time equivalent students;

1 (g) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-8 program or a grades
4 1-8 program, an additional one-half of a certificated instructional
5 staff unit; and

6 (i) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a grades
9 1-6 program, an additional one-half of a certificated instructional
10 staff unit.

11 (3) Allocations for classified salaries for the 2007-08 and 2008-09
12 school years shall be calculated using formula-generated classified
13 staff units determined as follows:

14 (a) For enrollments generating certificated staff unit allocations
15 under subsection (2)(e) through (i) of this section, one classified
16 staff unit for each 2.94 certificated staff units allocated under such
17 subsections;

18 (b) For all other enrollment in grades K-12, including vocational
19 full-time equivalent enrollments, one classified staff unit for each
20 58.75 average annual full-time equivalent students; and

21 (c) For each nonhigh school district with an enrollment of more
22 than fifty annual average full-time equivalent students and less than
23 one hundred eighty students, an additional one-half of a classified
24 staff unit.

25 (4) Fringe benefit allocations shall be calculated at a rate of
26 14.11 percent in the 2007-08 school year and 16.75 percent in the 2008-
27 09 school year for certificated salary allocations provided under
28 subsection (2) of this section, and a rate of 17.04 percent in the
29 2007-08 school year and 18.72 percent in the 2008-09 school year for
30 classified salary allocations provided under subsection (3) of this
31 section.

32 (5) Insurance benefit allocations shall be calculated at the
33 maintenance rate specified in section 504(2) of this act, based on the
34 number of benefit units determined as follows:

35 (a) The number of certificated staff units determined in subsection
36 (2) of this section; and

37 (b) The number of classified staff units determined in subsection
38 (3) of this section multiplied by 1.152. This factor is intended to

1 adjust allocations so that, for the purposes of distributing insurance
2 benefits, full-time equivalent classified employees may be calculated
3 on the basis of 1440 hours of work per year, with no individual
4 employee counted as more than one full-time equivalent.

5 (6)(a) For nonemployee-related costs associated with each
6 certificated staff unit allocated under subsection (2)(a), (b), and (d)
7 through (h) of this section, there shall be provided a maximum of
8 \$9,703 per certificated staff unit in the 2007-08 school year and a
9 maximum of \$10,178 per certificated staff unit in the 2008- 09 school
10 year.

11 (b) For nonemployee-related costs associated with each vocational
12 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
13 section, there shall be provided a maximum of \$23,831 per certificated
14 staff unit in the 2007-08 school year and a maximum of \$24,999 per
15 certificated staff unit in the 2008-09 school year.

16 (c) For nonemployee-related costs associated with each vocational
17 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
18 section, there shall be provided a maximum of \$18,489 per certificated
19 staff unit in the 2007-08 school year and a maximum of \$19,395 per
20 certificated staff unit in the 2008-09 school year.

21 (7) Allocations for substitute costs for classroom teachers shall
22 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
23 2008-09 school years per allocated classroom teachers exclusive of
24 salary increase amounts provided in section 504 of this act. Solely
25 for the purposes of this subsection, allocated classroom teachers shall
26 be equal to the number of certificated instructional staff units
27 allocated under subsection (2) of this section, multiplied by the ratio
28 between the number of actual basic education certificated teachers and
29 the number of actual basic education certificated instructional staff
30 reported statewide for the prior school year.

31 (8) Any school district board of directors may petition the
32 superintendent of public instruction by submission of a resolution
33 adopted in a public meeting to reduce or delay any portion of its basic
34 education allocation for any school year. The superintendent of public
35 instruction shall approve such reduction or delay if it does not impair
36 the district's financial condition. Any delay shall not be for more
37 than two school years. Any reduction or delay shall have no impact on

1 levy authority pursuant to RCW 84.52.0531 and local effort assistance
2 pursuant to chapter 28A.500 RCW.

3 (9) \$1,870,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$2,421,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to implement Engrossed Second
6 Substitute House Bill No. 1432 (granting service credit to educational
7 staff associates for nonschool employment). ~~((If the bill is not
8 enacted by June 30, 2007, the amount provided in this subsection shall
9 lapse.))~~

10 (10) The superintendent may distribute a maximum of \$16,620,000
11 outside the basic education formula during fiscal years 2008 and 2009
12 as follows:

13 (a) For fire protection for school districts located in a fire
14 protection district as now or hereafter established pursuant to chapter
15 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
16 and a maximum of \$567,000 may be expended in fiscal year 2009;

17 (b) For summer vocational programs at skills centers, a maximum of
18 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of
19 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
20 amount may carry over from one year to the next;

21 (c) A maximum of \$393,000 may be expended for school district
22 emergencies;

23 (d) A maximum of \$485,000 each fiscal year may be expended for
24 programs providing skills training for secondary students who are
25 enrolled in extended day school-to-work programs, as approved by the
26 superintendent of public instruction. The funds shall be allocated at
27 a rate not to exceed \$500 per full-time equivalent student enrolled in
28 those programs; and

29 (e) \$9,373,000 of the education legacy trust account appropriation
30 is provided solely for allocations for equipment replacement in
31 vocational programs and skills centers. Each year of the biennium, the
32 funding shall be allocated based on \$75 per full-time equivalent
33 vocational student and \$125 per full-time equivalent skills center
34 student.

35 (f) ~~((\$2,991,000 of the general fund--state appropriation for
36 fiscal year 2008 and \$4,403,000 of the general fund--state
37 appropriation for fiscal year 2009 are provided solely))~~ Within the
38 amounts appropriated in this section, funding is for the implementation

1 of Second Substitute Senate Bill No. 5790 (regarding skills centers).
2 ((If the bill is not enacted by June 30, 2007, the amounts provided in
3 this subsection shall lapse.))

4 (11) For purposes of RCW 84.52.0531, the increase per full-time
5 equivalent student is 5.7 percent from the 2006-07 school year to the
6 2007-08 school year and 6.0 percent from the 2007-08 school year to the
7 2008-09 school year.

8 (12) If two or more school districts consolidate and each district
9 was receiving additional basic education formula staff units pursuant
10 to subsection (2)(b) through (h) of this section, the following shall
11 apply:

12 (a) For three school years following consolidation, the number of
13 basic education formula staff units shall not be less than the number
14 of basic education formula staff units received by the districts in the
15 school year prior to the consolidation; and

16 (b) For the fourth through eighth school years following
17 consolidation, the difference between the basic education formula staff
18 units received by the districts for the school year prior to
19 consolidation and the basic education formula staff units after
20 consolidation pursuant to subsection (2)(a) through (h) of this section
21 shall be reduced in increments of twenty percent per year.

22 (13) The appropriation levels in part V of this act assume
23 implementation of the reimbursement provisions of Senate Bill No. 6450
24 (school district reimbursement of performance audits).

25 **Sec. 503.** 2008 c 329 s 507 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
28 **DISTRICTS**

29	General Fund--State Appropriation (FY 2008)	\$7,519,000
30	General Fund--State Appropriation (FY 2009)	(\$10,248,000)
31		<u>\$8,530,000</u>
32	TOTAL APPROPRIATION	(\$17,767,000)
33		<u>\$16,049,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The educational service districts shall continue to furnish

1 financial services required by the superintendent of public instruction
2 and RCW 28A.310.190 (3) and (4).

3 (2) \$1,662,000 of the general fund--state appropriation in fiscal
4 year 2008 and \$3,355,000 of the general fund--state appropriation in
5 fiscal year 2009 are provided solely for regional professional
6 development related to mathematics and science curriculum and
7 instructional strategies. For each educational service district,
8 \$184,933 is provided in fiscal year 2008 for professional development
9 activities related to mathematics curriculum and instruction and
10 \$372,357 is provided in fiscal year 2009 for professional development
11 activities related to mathematics and science curriculum and
12 instruction. Each educational service district shall use this funding
13 solely for salary and benefits for a certificated instructional staff
14 with expertise in the appropriate subject matter and in professional
15 development delivery, and for travel, materials, and other expenditures
16 related to providing regional professional development support. The
17 office of superintendent of public instruction shall also allocate to
18 each educational service district additional amounts provided in
19 section 504 of this act for compensation increases associated with the
20 salary amounts and staffing provided in this subsection (2).

21 (3) The educational service districts, at the request of the state
22 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
23 receive and screen applications for school accreditation, conduct
24 school accreditation site visits pursuant to state board of education
25 rules, and submit to the state board of education post-site visit
26 recommendations for school accreditation. The educational service
27 districts may assess a cooperative service fee to recover actual plus
28 reasonable indirect costs for the purposes of this subsection.

29 **Sec. 504.** 2008 c 329 s 511 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
32 **PROGRAMS**

33	General Fund--State Appropriation (FY 2008)	\$66,272,000
34	General Fund--State Appropriation (FY 2009)	(\$89,985,000)
35		<u>\$84,636,000</u>
36	Education Legacy Trust Account--State	
37	Appropriation	(\$120,790,000)

1		<u>\$117,890,000</u>
2	General Fund--Federal Appropriation	\$152,568,000
3	TOTAL APPROPRIATION	((\$429,615,000))
4		<u>\$421,366,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$19,716,000 of the general fund--state appropriation for fiscal
8 year 2008, (~~(\$21,996,000)~~) \$20,948,000 of the general fund--state
9 appropriation for fiscal year 2009, \$1,350,000 of the education legacy
10 trust account--state appropriation, and \$15,870,000 of the general
11 fund--federal appropriation are provided solely for development and
12 implementation of the Washington assessments of student learning
13 (WASL), including: (i) Development and implementation of retake
14 assessments for high school students who are not successful in one or
15 more content areas of the WASL; and (ii) development and implementation
16 of alternative assessments or appeals procedures to implement the
17 certificate of academic achievement. The superintendent of public
18 instruction shall report quarterly on the progress on development and
19 implementation of alternative assessments or appeals procedures.
20 Within these amounts, the superintendent of public instruction shall
21 contract for the early return of 10th grade student WASL results, on or
22 around June 10th of each year. In addition to the amounts provided for
23 the Washington assessments of student learning in this subsection,
24 \$11,372,000 is also included in the appropriations to the office of
25 financial management in this act for an interagency agreement with the
26 office of superintendent of public instruction for the expenditure of
27 those funds based on compliance with certain requirements.

28 (2) \$3,249,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for the implementation of Substitute House
30 Bill No. 3166 (design of the state assessment system and the Washington
31 assessment of student learning), including section 3 of the act
32 providing for end-of-course tests in math. If the bill is not enacted
33 by June 30, 2008, the amount provided in this subsection shall lapse.

34 (3) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008, \$250,000 of the general fund--state appropriation for fiscal
36 year 2009, and (~~(\$4,400,000)~~) \$1,630,000 of the education legacy trust
37 account--state appropriation is provided solely for the development and

1 implementation of diagnostic assessments, subject to the following
2 terms and conditions:

3 (a) A maximum of \$2,540,000 of the funding provided in this
4 subsection shall support the development and implementation of
5 voluntary classroom-based diagnostic assessments and progress
6 monitoring tools for all subject areas included in the WASL by the
7 office of the superintendent of public instruction; and

8 (b) \$2,360,000 of the funding provided in this subsection is for
9 allocations to school districts to purchase assessment tools which
10 supplement the system of diagnostic tests developed by the office of
11 the superintendent of public instruction as described in (a) of this
12 subsection.

13 (4) (~~(\$70,000 of the general fund--state appropriation for fiscal~~
14 ~~year 2008 and \$70,000 of the general fund--state appropriation for~~
15 ~~fiscal year 2009 are provided solely)) Within the amounts appropriated
16 in this section, funding is for ((the)) second grade assessments.~~

17 (5) \$1,414,000 of the general fund--state appropriation for fiscal
18 year 2008 and (~~(\$1,414,000 of the general fund--state appropriation for~~
19 ~~fiscal year 2009 are)) is provided solely for (a) the tenth grade
20 mathematics assessment tool that: (i) Presents the mathematics
21 essential learnings in segments for assessment; (ii) is comparable in
22 content and rigor to the tenth grade mathematics WASL when all segments
23 are considered together; (iii) is reliable and valid; and (iv) can be
24 used to determine a student's academic performance level; (b) tenth
25 grade mathematics knowledge and skill learning modules to teach middle
26 and high school students specific skills that have been identified as
27 areas of difficulty for tenth grade students; and (c) making the
28 modules available on-line.~~

29 (6) (~~(\$2,267,000))~~ \$1,966,000 of the general fund--state
30 appropriation for fiscal year 2009 and (~~(\$2,367,000))~~ \$2,337,000 of the
31 education legacy trust account appropriation are provided solely to
32 develop a system of mathematics and science standards and instructional
33 materials that are internationally competitive and consistent with
34 emerging best practices research. Funding in this subsection shall
35 fund all of the following specific projects:

36 (a) The office of the superintendent of public instruction shall
37 adopt revised state standards in mathematics as directed by Second
38 Substitute House Bill No. 1906 (improving mathematics and science

1 education). Activities include conducting research at the request of
2 the state board of education, engaging one or more national experts in
3 mathematics selected by the board, and convening education
4 practitioners and community members in an advisory capacity regarding
5 revised standards in mathematics.

6 (b) The office of the superintendent of public instruction, in
7 consultation with the state board of education, shall research and
8 identify not more than three basic mathematics curricula as well as
9 diagnostic and supplemental instructional materials for elementary,
10 middle, and high school grade spans that align with the revised
11 mathematics standards.

12 (c) The office of the superintendent of public instruction shall
13 adopt revised state standards in science as directed by Second
14 Substitute House Bill No. 1906 (improving mathematics and science
15 education. Activities include conducting research at the request of
16 the state board of education, engaging one or more national experts in
17 science selected by the board, and convening education practitioners
18 and community members in an advisory capacity regarding revised
19 standards in science.

20 (d) The office of the superintendent of public instruction, in
21 consultation with the state board of education, shall research and
22 identify not more than three basic science curricula as well as
23 diagnostic and supplemental instructional materials for elementary,
24 middle, and high school grade spans that align with the revised science
25 standards.

26 (e) The office of the superintendent of public instruction shall
27 evaluate science textbooks, instructional materials, and diagnostic
28 tools to determine the extent to which they are aligned with the
29 revised science standards. Once the evaluations have been conducted,
30 results will be shared with science teachers, other educators, and
31 community members.

32 (f) Funding is provided for the office of the superintendent of
33 public instruction to develop WASL knowledge and skill learning modules
34 to assist students performing at tenth grade level 1 and level 2 in
35 science.

36 (g) Of the amounts provided in this subsection, \$300,000 is
37 provided solely to the state board of education to increase capacity to

1 implement the provisions of Second Substitute House Bill No. 1906
2 (improving mathematics and science education) and Engrossed Second
3 Substitute Senate Bill No. 6023 (regarding alternative assessments).

4 (7) \$8,950,000 of the education legacy trust account appropriation
5 is (~~provided solely~~) for allocations to districts for salaries and
6 benefits for the equivalent of two additional professional development
7 days each school year for fourth and fifth grade teachers. The
8 allocations shall be made based on the calculations of certificated
9 instructional staff units for fourth and fifth grade provided in
10 section 502 of this act and on the calculations of compensation
11 provided in sections 503 and 504 of this act. Allocations made
12 pursuant to this subsection are intended to be formula-driven, and the
13 office of the superintendent of public instruction shall provide
14 updated projections of the relevant budget drivers by November 20,
15 2007, and by November 20, 2008. In the 2007-08 school year, the
16 professional development activities funded by this subsection shall be
17 focused on development of mathematics knowledge and instructional
18 skills and on improving instruction in science. In the 2008-09 school
19 year, the additional professional development shall focus on skills
20 related to implementing the new international mathematics and science
21 standards and curriculum. Districts may use the funding to support
22 additional days for professional development as well as job-embedded
23 forms of professional development.

24 (8) \$13,058,000 of the education legacy trust fund appropriation is
25 (~~provided solely~~) for allocations to districts for salaries and
26 benefits for the equivalent of three additional professional
27 development days for middle and high school math teachers and the
28 equivalent of three additional professional development days for middle
29 and high school science teachers. The office of the superintendent of
30 public instruction shall develop rules to determine the number of math
31 and science teachers in middle and high schools within each district.
32 Allocations made pursuant to this subsection are intended to be
33 formula-driven, and the office of the superintendent of public
34 instruction shall provide updated projections of the relevant budget
35 drivers by November 20, 2007, and by November 20, 2008. Districts may
36 use the funding to support additional days for professional development
37 as well as job-embedded forms of professional development, consistent
38 with the following:

1 (a) For middle school teachers during the 2007-08 school year the
2 additional math professional development funded in this subsection
3 shall focus on development of basic mathematics knowledge and
4 instructional skills and the additional science professional
5 development shall focus on examination of student science assessment
6 data and identification of science knowledge and skill areas in need of
7 additional instructional attention. For middle school teachers during
8 the 2008-09 school year the additional math professional development
9 shall focus on skills related to implementing the new international
10 mathematics standards and the additional science professional
11 development shall focus on skills related to implementing the new
12 international science standards.

13 (b) For high school teachers during the 2007-08 school year the
14 additional math professional development funded in this subsection
15 shall focus on skills related to implementing state math learning
16 modules, the segmented math class/assessment program, the collection of
17 evidence alternative assessment, and basic mathematics knowledge and
18 instructional skills, and the additional science professional
19 development shall focus on skills related to examination of student
20 science assessment data and identification of science knowledge and
21 skill areas in need of additional instructional attention. For high
22 school teachers during the 2008-09 school year the additional math
23 professional development shall focus on skills related to implementing
24 the new international mathematics standards and the additional science
25 professional development shall focus on skills related to implementing
26 the new international science standards.

27 (9) \$17,491,000 of the education legacy trust fund appropriation is
28 (~~provided solely~~) for allocations to districts for specialized
29 professional development in math for one math teacher and one science
30 teacher in each middle school and one math teacher and one science
31 teacher in each high school. The allocations shall be based on five
32 additional professional development days per teacher and an additional
33 allocation per teacher of \$1,500 for training costs. In order to
34 generate an allocation under this subsection, a teacher must
35 participate in specialized professional development that leads to the
36 implementation of mathematics and science courses that add new rigor to
37 the math and science course offerings in the school. Allocations made
38 pursuant to this subsection are intended to be formula-driven, and the

1 office of the superintendent of public instruction shall provide
2 updated projections of the relevant budget drivers by November 20,
3 2007, and by November 20, 2008.

4 (10) \$5,376,000 of the education legacy trust account-- state
5 appropriation is provided solely for a math and science instructional
6 coaches program pursuant to Second Substitute House Bill No. 1906
7 (improving mathematics and science education). Funding shall be used
8 to provide grants to schools and districts to provide salaries,
9 benefits, and professional development activities to twenty-five
10 instructional coaches in middle and high school math in the 2007-08 and
11 2008-09 school years and twenty-five instructional coaches in middle
12 and high school science in the 2008-09 school years; and up to \$300,000
13 may be used by the office of the superintendent of public instruction
14 to administer and coordinate the program. Each instructional coach
15 will receive five days of training at a coaching institute prior to
16 being assigned to serve two schools each. These coaches will attend
17 meetings during the year to further their training and assist with
18 coordinating statewide trainings on math and science.

19 (11) \$1,133,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$1,133,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to allow approved middle and
22 junior high school career and technical education programs to receive
23 enhanced vocational funding pursuant to Second Substitute House Bill
24 No. 1906 (improving mathematics and science education). ~~((If the bill
25 is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.))~~ The office of the superintendent of public
27 instruction shall provide allocations to districts for middle and
28 junior high school students in accordance with the funding formulas
29 provided in section 502 of this act. Although the allocations are
30 formula-driven, the office of the superintendent shall consider the
31 funding provided in this subsection as a fixed amount, and shall adjust
32 funding to stay within the amounts provided in this subsection.

33 ~~(((\$143,000 of the general fund state appropriation for fiscal
34 year 2008 and \$139,000 of the general fund state appropriation for
35 fiscal year 2009 are provided solely))~~ Within the amounts appropriated
36 in this section, funding is for (a) staff at the office of the
37 superintendent of public instruction to coordinate and promote efforts
38 to develop integrated math, science, technology, and engineering

1 programs in schools and districts across the state; and (b) grants of
2 \$2,500 to provide twenty middle and high school teachers each year
3 professional development training for implementing integrated math,
4 science, technology, and engineering program in their schools.

5 ~~((\$5,303,000 of the general fund state appropriation for~~
6 ~~fiscal year 2008 and \$5,303,000 of the general fund state~~
7 ~~appropriation for fiscal year 2009 are provided solely)) Within the
8 amounts appropriated in this section, funding is for in-service
9 training and educational programs conducted by the Pacific science
10 center and for the Washington state leadership assistance for science
11 education reform (LASER) regional partnership coordinated at the
12 Pacific science center.~~

13 (14) \$51,701,000 of the education legacy trust account--state
14 appropriation is provided solely for grants for voluntary full-day
15 kindergarten at the highest poverty schools, as provided in Engrossed
16 Second Substitute Senate Bill 5841 (enhancing student learning
17 opportunities and achievement). The office of the superintendent of
18 public instruction shall provide allocations to districts for recipient
19 schools in accordance with the funding formulas provided in section 502
20 of this act. Each kindergarten student who enrolls for the voluntary
21 full-day program in a recipient school shall count as one-half of one
22 full-time equivalent student for the purpose of making allocations
23 under this subsection. Although the allocations are formula-driven,
24 the office of the superintendent shall consider the funding provided in
25 this subsection as a fixed amount, and shall limit the number of
26 recipient schools so as to stay within the amounts appropriated each
27 fiscal year in this subsection. The funding provided in this
28 subsection is estimated to provide full-day kindergarten programs for
29 10 percent of kindergarten enrollment in the 2007-08 school year and 20
30 percent of kindergarten enrollment in the 2008-09 school year. Funding
31 priority shall be given to schools with the highest poverty levels, as
32 measured by prior year free and reduced priced lunch eligibility rates
33 in each school. Additionally, as a condition of funding, school
34 districts must agree to provide the full-day program to the children of
35 parents who request it in each eligible school. For the purposes of
36 calculating a school district levy base, funding provided in this
37 subsection shall be considered a state block grant program under RCW
38 84.52.0531.

1 (a) Of the amounts provided in this subsection, a maximum of
2 \$272,000 may be used for administrative support of the full-day
3 kindergarten program within the office of the superintendent of public
4 instruction.

5 (b) Student enrollment pursuant to this program shall not be
6 included in the determination of a school district's overall K-12 FTE
7 for the allocation of student achievement programs and other funding
8 formulas unless specifically stated.

9 ~~(15) ((\$65,000 of the general fund--state appropriation for fiscal~~
10 ~~year 2008 and \$65,000 of the general fund--state appropriation for~~
11 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
12 in this section, funding is ~~((to))~~ for support of a full-day
13 kindergarten "lighthouse" resource program at the Bremerton school
14 district, as provided in Engrossed Second Senate Bill No. 5841
15 (enhancing student learning opportunities and achievement). The
16 purpose of the program is to provide technical assistance to districts
17 in the initial stages of implementing a high quality full-day
18 kindergarten program.

19 ~~(16) ((\$3,047,000 of the education legacy trust account--state~~
20 ~~appropriation is provided solely))~~ Within the amounts appropriated in
21 this section, funding is for grants for three demonstration projects
22 for kindergarten through grade three. The purpose of the grants is to
23 implement best practices in developmental learning in kindergarten
24 through third grade pursuant to Engrossed Second Substitute Senate Bill
25 No. 5841 (enhancing student learning opportunities and achievement).

26 (17) \$300,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$1,000,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an independent
31 organization to design, field test, and implement a state-of-the-art
32 education leadership academy that will be accessible throughout the
33 state. Initial development of the content of the academy activities
34 shall be supported by private funds. Semiannually the independent
35 organization shall report on amounts committed by foundations and
36 others to support the development and implementation of this program.
37 Leadership academy partners, with varying roles, shall include the
38 state level organizations for school administrators and principals, the

1 superintendent of public instruction, the professional educator
2 standards board, and others as the independent organization shall
3 identify.

4 ~~(18) ((\$661,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$684,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
7 in this section, funding is for grants to school districts to implement
8 emerging best practices activities in support of classroom teachers'
9 instruction of students, with a first language other than English, who
10 struggle with acquiring academic English skills, as outlined in
11 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
12 learning opportunities and achievement). Best practices shall focus on
13 professional development for classroom teachers and support of
14 instruction for English language learners in regular classrooms.
15 School districts qualifying for these grants shall serve a student
16 population that reflects many different first languages among their
17 students. The Northwest educational research laboratory (NWREL) shall
18 evaluate the effectiveness of the practices supported by the grants as
19 provided in section 501 of this act. Recipients of these grants shall
20 cooperate with NWREL in the collection of program data.

21 ~~(19) ((\$548,000 of the fiscal year 2008 general fund state~~
22 ~~appropriation and \$548,000 of the fiscal year 2009 general fund state~~
23 ~~appropriation are provided solely))~~ Within the amounts appropriated in
24 this section, funding is for training of paraprofessional classroom
25 assistants and certificated staff who work with classroom assistants as
26 provided in RCW 28A.415.310.

27 ~~(20) ((\$2,348,000 of the general fund state appropriation for~~
28 ~~fiscal year 2008 and \$2,348,000 of the general fund state~~
29 ~~appropriation for fiscal year 2009 are provided solely))~~ Within the
30 amounts appropriated in this section, funding is provided for mentor
31 teacher assistance, including state support activities, under RCW
32 28A.415.250 and 28A.415.260, and for a mentor academy. Up to \$200,000
33 of the amount in this subsection may be used each fiscal year to
34 operate a mentor academy to help districts provide effective training
35 for peer mentors. Funds for the teacher assistance program shall be
36 allocated to school districts based on the number of first year
37 beginning teachers.

1 ~~(((\$705,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$705,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
4 in this section, funding is for the leadership internship program for
5 superintendents, principals, and program administrators.

6 (22) \$105,765,000 of the general fund--federal appropriation is
7 provided for preparing, training, and recruiting high quality teachers
8 and principals under Title II of the no child left behind act.

9 ~~((a) \$488,000 of the general fund state appropriation for~~
10 ~~fiscal year 2008 and \$488,000 of the general fund state appropriation~~
11 ~~for fiscal year 2009 are provided solely))~~ Within the amounts
12 appropriated in this section, funding is for a principal support
13 program. The office of the superintendent of public instruction may
14 contract with an independent organization to administer the program.
15 The program shall include: ~~((i))~~ (a) Development of an
16 individualized professional growth plan for a new principal or
17 principal candidate; and ~~((ii))~~ (b) participation of a mentor
18 principal who works over a period of between one and three years with
19 the new principal or principal candidate to help him or her build the
20 skills identified as critical to the success of the professional growth
21 plan. Within the amounts provided, \$25,000 per year shall be used to
22 support additional participation of secondary principals.

23 ~~((b) \$3,046,000 of the general fund state appropriation for~~
24 ~~fiscal year 2008 and \$3,046,000 of the general fund state~~
25 ~~appropriation for fiscal year 2009 are provided solely))~~ (24) Within
26 the amounts appropriated in this section, funding is ~~((t))~~ for the
27 office of the superintendent of public instruction for focused
28 assistance. The office of the superintendent of public instruction
29 shall conduct educational audits of low-performing schools and enter
30 into performance agreements between school districts and the office to
31 implement the recommendations of the audit and the community. Each
32 educational audit shall include recommendations for best practices and
33 ways to address identified needs and shall be presented to the
34 community in a public meeting to seek input on ways to implement the
35 audit and its recommendations.

36 ~~((24) \$1,000,000 of the general fund state appropriation for~~
37 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
38 ~~appropriation for fiscal year 2009 are provided solely))~~ (25) Within

1 the amounts appropriated in this section, funding is for a high school
2 and school district improvement program modeled after the office of the
3 superintendent of public instruction's existing focused assistance
4 program in subsection (25)(b) of this section. The state funding for
5 this improvement program will match an equal amount committed by a
6 nonprofit foundation in furtherance of a jointly funded program.

7 ~~((25) — A — maximum — of — \$375,000 — of — the — general — fund — state~~
8 ~~appropriation for fiscal year 2008 and a maximum of \$500,000 of the~~
9 ~~general fund — state appropriation for fiscal year 2009 are provided))~~

10 (26) Within the amounts appropriated in this section, funding is for
11 summer accountability institutes offered by the superintendent of
12 public instruction. The institutes shall provide school district staff
13 with training in the analysis of student assessment data, information
14 regarding successful district and school teaching models, research on
15 curriculum and instruction, and planning tools for districts to improve
16 instruction in reading, mathematics, language arts, social studies,
17 including civics, and guidance and counseling. The superintendent of
18 public instruction shall offer at least one institute specifically for
19 improving instruction in mathematics in fiscal years 2008 and 2009 and
20 at least one institute specifically for improving instruction in
21 science in fiscal year 2009.

22 ~~((26) \$515,000 of the general fund — state appropriation for fiscal~~
23 ~~year 2008 and \$515,000 of the general fund — state appropriation for~~
24 ~~fiscal year 2009 are provided))~~ (27) Within the amounts appropriated in

25 this section, funding is for the evaluation of mathematics textbooks,
26 other instructional materials, and diagnostic tools to determine the
27 extent to which they are aligned with the state standards. Once the
28 evaluations have been conducted, results will be shared with math
29 teachers, other educators, and community members for the purposes of
30 validating the conclusions and then selecting up to three curricula,
31 supporting materials, and diagnostic instruments as those best able to
32 assist students to learn and teachers to teach the content of
33 international standards. In addition, the office of the superintendent
34 shall continue to provide support and information on essential
35 components of comprehensive, school-based reading programs.

36 ~~((27) — \$1,764,000 — of — the — general — fund — state — appropriation — for~~
37 ~~fiscal — year — 2008 — and — \$1,764,000 — of — the — general — fund — state~~
38 ~~appropriation for fiscal year 2009 are provided solely))~~ (28) Within

1 the amounts appropriated in this section, funding is for the
2 mathematics helping corps subject to the following conditions and
3 limitations:

4 (a) In order to increase the availability and quality of technical
5 mathematics assistance statewide, the superintendent of public
6 instruction shall employ mathematics school improvement specialists to
7 provide assistance to schools and districts. The specialists shall be
8 hired by and work under the direction of a statewide school improvement
9 coordinator. The mathematics improvement specialists shall not be
10 permanent employees of the superintendent of public instruction.

11 (b) The school improvement specialists shall provide the following:

12 (i) Assistance to schools to disaggregate student performance data
13 and develop improvement plans based on those data;

14 (ii) Consultation with schools and districts concerning their
15 performance on the Washington assessment of student learning and other
16 assessments emphasizing the performance on the mathematics assessments;

17 (iii) Consultation concerning curricula that aligns with the
18 essential academic learning requirements emphasizing the academic
19 learning requirements for mathematics, the Washington assessment of
20 student learning, and meets the needs of diverse learners;

21 (iv) Assistance in the identification and implementation of
22 research-based instructional practices in mathematics;

23 (v) Staff training that emphasizes effective instructional
24 strategies and classroom-based assessment for mathematics;

25 (vi) Assistance in developing and implementing family and community
26 involvement programs emphasizing mathematics; and

27 (vii) Other assistance to schools and school districts intended to
28 improve student mathematics learning.

29 ~~((28) \$125,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$125,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided solely))~~ (29) Within the amounts

32 appropriated in this section, funding is for the improvement of reading
33 achievement and implementation of research-based reading models. The
34 superintendent shall evaluate reading curriculum programs and other
35 instructional materials to determine the extent to which they are
36 aligned with state standards. A report of the analyses shall be made
37 available to school districts. The superintendent shall report to
38 districts the assessments that are available to screen and diagnose

1 reading difficulties, and shall provide training on how to implement a
2 reading assessment system. Resources may also be used to disseminate
3 grade level expectations and develop professional development modules
4 and web-based materials.

5 ~~((+29))~~ (30) \$30,706,000 of the general fund--federal
6 appropriation is provided for the reading first program under Title I
7 of the no child left behind act.

8 ~~((+a))~~ (31) \$500,000 of the general fund--state appropriation for
9 fiscal year 2008 is provided solely for the office of the
10 superintendent of public instruction to award five grants to parent,
11 community, and school district partnership programs that will meet the
12 unique needs of different groups of students in closing the achievement
13 gap. The legislature intends that the pilot programs will help
14 students meet state learning standards, achieve the skills and
15 knowledge necessary for college or the workplace, reduce the
16 achievement gap, prevent dropouts, and improve graduation rates.

17 ~~((+b))~~ (a) The pilot programs shall be designed in such a way as
18 to be supplemental to educational services provided in the district and
19 shall utilize a community partnership based approach to helping
20 students and their parents.

21 ~~((+c))~~ (b) The grant recipients shall work in collaboration with
22 the office of the superintendent of public instruction to develop
23 measurable goals and evaluation methodologies for the pilot programs.
24 \$25,000 of this appropriation may be used by the office of the
25 superintendent of public instruction to hold a statewide meeting to
26 disseminate successful strategies developed by the grantees.

27 ~~((+d))~~ (c) The office of the superintendent of public instruction
28 shall issue a report to the legislature in the 2009 session on the
29 progress of each of the pilot programs.

30 ~~((+30) -- \$1,500,000 of the general fund state appropriation for
31 fiscal year 2008 and \$1,500,000 of the general fund state
32 appropriation for fiscal year 2009 are provided solely))~~ (32) Within
33 the amounts appropriated in this section, funding is for the office of
34 the superintendent of public instruction to support and award
35 Washington community learning center program grants pursuant to
36 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
37 learning opportunities and achievement). If the bill is not enacted by
38 June 30, 2007, the amounts provided in this subsection shall lapse.

1 ~~((31) - \$1,643,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$1,667,000 of the general fund state~~
3 ~~appropriation for fiscal year 2009 are provided solely)) (33) Within~~
4 the amounts appropriated in this section, funding is ~~((to eliminate))~~
5 for the elimination of the lunch co-pay for students in grades
6 kindergarten through third grade that are eligible for reduced price
7 lunch.

8 ~~((32) - \$400,000 of the education legacy trust account state~~
9 ~~appropriation is provided solely)) (34) Within the amounts appropriated~~
10 in this section, funding is for the development of mathematics support
11 activities provided by community organizations in after school
12 programs. Pursuant to Second Substitute House Bill No. 1906 (improving
13 mathematics and science education), the office of the superintendent of
14 public instruction shall administer grants to community organizations
15 that partner with school districts to provide these activities and
16 develop a mechanism to report program and student success.

17 ~~((33) - \$5,222,000 of the general fund state appropriation for~~
18 ~~fiscal year 2008 and \$5,285,000 of the general fund state~~
19 ~~appropriation for fiscal year 2009 are provided solely)) (35) Within~~
20 the amounts appropriated in this section, funding is for: (a) The meals
21 for kids program under RCW 28A.235.145 through 28A.235.155; (b) to
22 eliminate the breakfast co-pay for students eligible for reduced price
23 lunch; and (c) for additional assistance for school districts
24 initiating a summer food service program.

25 ~~((34) - \$1,056,000 of the general fund state appropriation for~~
26 ~~fiscal year 2008 and \$1,056,000 of the general fund state~~
27 ~~appropriation for fiscal year 2009 are provided solely)) (36) Within~~
28 the amounts appropriated in this section, funding is for the Washington
29 reading corps. The superintendent shall allocate reading corps members
30 to low-performing schools and school districts that are implementing
31 comprehensive, proven, research-based reading programs. Two or more
32 schools may combine their Washington reading corps programs. Grants
33 provided under this section may be used by school districts for
34 expenditures from September 2007 through August 31, 2009.

35 ~~((35) - \$3,594,000 of the general fund state appropriation for~~
36 ~~fiscal year 2008 and \$3,594,000 of the general fund state~~
37 ~~appropriation for fiscal year 2009 are provided solely)) (37) Within~~
38 the amounts appropriated in this section, funding is for grants to

1 school districts to provide a continuum of care for children and
2 families to help children become ready to learn. Grant proposals from
3 school districts shall contain local plans designed collaboratively
4 with community service providers. If a continuum of care program
5 exists in the area in which the school district is located, the local
6 plan shall provide for coordination with existing programs to the
7 greatest extent possible. Grant funds shall be allocated pursuant to
8 RCW 70.190.040.

9 ~~((36) \$1,959,000 of the general fund state appropriation for~~
10 ~~fiscal year 2008 and \$1,959,000 of the general fund state~~
11 ~~appropriation for fiscal year 2009 are provided solely))~~ (38) Within
12 the amounts appropriated in this section, funding is for improving
13 technology infrastructure, monitoring and reporting on school district
14 technology development, promoting standards for school district
15 technology, promoting statewide coordination and planning for
16 technology development, and providing regional educational technology
17 support centers, including state support activities, under chapter
18 28A.650 RCW. The superintendent of public instruction shall coordinate
19 a process to facilitate the evaluation and provision of online
20 curriculum courses to school districts which includes the following:
21 Creation of a general listing of the types of available online
22 curriculum courses; a survey conducted by each regional educational
23 technology support center of school districts in its region regarding
24 the types of online curriculum courses desired by school districts; a
25 process to evaluate and recommend to school districts the best online
26 courses in terms of curriculum, student performance, and cost; and
27 assistance to school districts in procuring and providing the courses
28 to students.

29 ~~((37) \$126,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$126,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided))~~ (39) Within the amounts appropriated in
32 this section, funding is for the development and posting of web-based
33 instructional tools, assessment data, and other information that
34 assists schools and teachers implementing higher academic standards.

35 ~~((38) \$333,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$333,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely))~~ (40) Within the amounts

1 appropriated in this section, funding is for the operation of the
2 center for the improvement of student learning pursuant to RCW
3 28A.300.130.

4 ~~((39) \$12,400,000 of the education legacy trust account state~~
5 ~~appropriation is provided solely))~~ (41) Within the amounts appropriated
6 in this section, funding is for one-time allocations for technology
7 upgrades and improvements. The funding shall be allocated based on
8 \$3,000 for each elementary school, \$6,000 for each middle or junior
9 high school, and \$11,000 for each high school. In cases where a
10 particular school's grade span or configuration does not fall into
11 these categories, the office of superintendent of public instruction
12 will develop an allocation to that school that recognizes the unique
13 characteristics but maintains the proportionate allocation identified
14 in this subsection.

15 ~~((40) \$250,000 of the education legacy trust account state~~
16 ~~appropriation is provided solely))~~ (42) Within the amounts appropriated
17 in this section, funding is for costs associated with office of the
18 superintendent of public instruction establishing a statewide director
19 of technology position pursuant to Second Substitute House Bill No.
20 1906 (improving mathematics and science education). ~~((If the bill is~~
21 ~~not enacted by June 30, 2007, the amounts provided in this subsection~~
22 ~~shall lapse.~~

23 ~~(41)(a) \$9,747,000 of the general fund state appropriation for~~
24 ~~fiscal year 2008 and \$16,624,000 of the general fund state~~
25 ~~appropriation for fiscal year 2009 are provided solely))~~ (43)(a) Within
26 the amounts appropriated in this section, funding is for the following
27 bonuses for teachers who hold valid, unexpired certification from the
28 national board for professional teaching standards and who are teaching
29 in a Washington public school, subject to the following conditions and
30 limitations:

31 (i) For national board certified teachers, a bonus of \$5,000 per
32 teacher in fiscal year 2008 and adjusted for inflation in fiscal year
33 2009. Beginning in the 2007-2008 school year and thereafter, national
34 board certified teachers who become public school principals shall
35 continue to receive this bonus for as long as they are principals and
36 maintain the national board certification;

37 (ii) During the 2007-2008 school year, for national board certified
38 teachers who teach in schools where at least 70 percent of student

1 headcount enrollment is eligible for the federal free or reduced price
2 lunch program, an additional \$5,000 annual bonus to be paid in one lump
3 sum. Beginning in the 2008-2009 school year and thereafter, an
4 additional \$5,000 annual bonus shall be paid to national board
5 certified teachers who teach in either: (A) High schools where at
6 least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced price lunch, (B) middle schools where at least
8 60 percent of student headcount enrollment is eligible for federal free
9 or reduced price lunch, or (C) elementary schools where at least 70
10 percent of student headcount enrollment is eligible for federal free or
11 reduced price lunch; and

12 (iii) The superintendent of public instruction shall adopt rules to
13 ensure that national board certified teachers meet the qualifications
14 for bonuses under (a)(ii) of this subsection for less than one full
15 school year receive bonuses in a pro-rated manner.

16 (b) Included in the amounts provided in this subsection are amounts
17 for mandatory fringe benefits. Unless Senate Bill No. 6657 (salary
18 bonuses for individuals certified by the national board for
19 professional teaching standards) is enacted by June 30, 2008, the
20 annual bonus shall not be included in the definition of "earnable
21 compensation" under RCW 41.32.010(10).

22 (c) For purposes of this subsection, "the percent of the student
23 headcount enrollment eligible for the federal free or reduced price
24 lunch program" shall be defined as: (i) For the 2007-08 and the 2008-
25 09 school years, schools in which the prior year percentage of students
26 eligible for the federal free and reduced price lunch program meets the
27 criteria specified in subsection (41)(a)(ii) of this section; and (ii)
28 in the 2008-09 school year, any school that met the criterion in (c)(i)
29 of this subsection in the 2007-08 school year.

30 (d) Within the amounts appropriated in this subsection, the office
31 of superintendent of public instruction shall revise rules to allow
32 teachers who hold valid, unexpired certification from the national
33 board for professional teaching standards and who are teaching at the
34 Washington school for the deaf or Washington school for the blind, to
35 receive the annual bonus amounts specified in this subsection if they
36 are otherwise eligible.

37 ~~((42) - \$2,750,000 of the general fund state appropriation for~~
38 ~~fiscal year 2009 is provided solely)) (44) Within the amounts~~

1 appropriated in this section, funding is for the implementation of
2 Second Substitute Senate Bill No. 6377 (career and technical
3 education). ~~((If the bill is not enacted by June 30, 2008, the amount
4 provided in this subsection shall lapse.~~

5 ~~(43) \$4,000,000))~~ (45) \$3,900,000 of the general fund--state
6 appropriation for fiscal year 2009 is provided solely for an allocation
7 of four dollars and nine cents per full-time equivalent student, or as
8 much as the funding in this subsection will allow, to maintain and
9 improve library materials, collections, and services. The funding
10 provided in this subsection shall be used to augment current funding
11 for librarian programs provided through basic education and other
12 existing funding mechanisms. In order to receive allocations under
13 this section, school districts must agree that to the maximum extent
14 possible they will ensure that library programs and services are
15 equitably provided throughout the district.

16 ~~((44) \$600,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely))~~ (46) Within the amounts appropriated in
18 this section, funding is for the implementation of Second Substitute
19 Senate Bill No. 6483 (local farms-healthy kids and communities). ~~((Of
20 the amount provided in subsection, up to \$30,000 is provided for
21 administrative costs associated with implementing the legislation and
22 at least \$570,000 is provided for grants to school districts associated
23 with implementing the legislation. If the bill is not enacted by June
24 30, 2008, the amount provided in this subsection shall lapse.~~

25 ~~(45) \$100,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely))~~ (47) Within the amounts appropriated in
27 this section, funding is for the implementation of Engrossed Second
28 Substitute Senate Bill No. 6673 (student learning opportunities) which
29 requires the office of the superintendent of public instruction to
30 explore online curriculum support in languages other than English.
31 ~~((If the bill is not enacted by June 30, 2008, the amount provided in
32 this subsection shall lapse.~~

33 ~~(47) \$250,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely))~~ (48) Within the amounts appropriated in
35 this section, funding is for grants to five skills centers to develop
36 and plan for implementation of integrated English language
37 development/career skills programs that pair English language
38 development teachers with career/technical education instructors in the

1 classroom. The office of the superintendent of public instruction and
2 skill center staff shall work with the state board for community and
3 technical colleges I-BEST program staff and local community and
4 technical college program staff to develop the program to assure
5 critical program elements are included and that the skill center
6 programs provide a seamless transition for high school students to the
7 community and technical college programs for students choosing that
8 pathway. The request for proposal or grant application shall be issued
9 no later than May 1, 2008, so that grant recipients can begin program
10 planning and development efforts on July 1, 2008. The superintendent
11 of public instruction shall provide the resulting implementation plans
12 to the governor and the appropriate committees of the legislature by
13 November 1, 2008.

14 (49) (~~(\$150,000 of the general fund state appropriation for fiscal~~
15 ~~year 2009 is provided solely)~~) Within the amounts appropriated in this
16 section, funding is ((~~to~~)) for support of public high schools'
17 participation in the FIRST robotics program. The office of the
18 superintendent of public instruction shall issue grants not to exceed
19 \$10,000 per school to be used for teacher stipends, registration fees,
20 equipment, and other costs associated with direct participation in the
21 program. High-poverty schools and schools starting up robotics
22 programs shall be given priority in funding.

23 (50) In addition to other reductions, the reduced appropriations in
24 this section reflect an additional \$499,000 reduction in administrative
25 costs required by Engrossed Substitute Senate Bill No. 5460 (reducing
26 state government administrative costs). These administrative
27 reductions shall be achieved, to the greatest extent possible, by
28 reducing those administrative costs that do not affect direct client
29 services or direct service delivery or programs.

30 **Sec. 505.** 2008 c 329 s 513 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
33 **ASSISTANCE PROGRAM**

34	General Fund--State Appropriation (FY 2008)	\$68,381,000
35	General Fund--State Appropriation (FY 2009)	\$84,654,000
36	General Fund--Federal Appropriation	\$360,660,000
37	Education Legacy Trust Account--State	

1	Appropriation	45,953,000
2	TOTAL APPROPRIATION	\$559,648,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The general fund--state appropriations in this section are
6 subject to the following conditions and limitations:

7 (a) The appropriations include such funds as are necessary to
8 complete the school year ending in the fiscal year and for prior fiscal
9 year adjustments.

10 (b) Funding for school district learning assistance programs shall
11 be allocated at maximum rates of \$220.34 per funded student for the
12 2007-08 school year and \$265.08 per funded student for the 2008-09
13 school year exclusive of salary and benefit adjustments provided under
14 section 504 of this act.

15 (c) A school district's funded students for the learning assistance
16 program shall be the sum of the following as appropriate:

17 (i) The district's full-time equivalent enrollment in grades K-12
18 for the prior school year multiplied by the district's percentage of
19 October headcount enrollment in grades K-12 eligible for free or
20 reduced price lunch in the prior school year; and

21 (ii) If, in the prior school year, the district's percentage of
22 October headcount enrollment in grades K-12 eligible for free or
23 reduced price lunch exceeded forty percent, subtract forty percent from
24 the district's percentage and multiply the result by the district's K-
25 12 annual average full-time equivalent enrollment for the prior school
26 year.

27 (d) In addition to amounts allocated in (b) and (c) of this
28 subsection, an additional amount shall be allocated to a school
29 district for each school year in which the district's allocation is
30 less than the amount the district received for the general fund--state
31 learning assistance program allocation in the 2004-05 school year. The
32 amount of the allocation in this section shall be sufficient to
33 maintain the 2004-05 school year allocation.

34 (e) If Second Substitute Senate Bill No. 6673 (student learning
35 opportunities) is enacted by June 30, 2008, in addition to the amounts
36 allocated in (b), (c), and (d) of this subsection, an additional amount
37 shall be allocated to school districts with high concentrations of

1 poverty and English language learner students beginning in the 2008-
2 2009 school year, subject to the following rules and conditions:

3 (i) To qualify for additional funding under this subsection, a
4 district's October headcount enrollment in grades kindergarten through
5 grade twelve must have at least twenty percent enrolled in the
6 transitional bilingual instruction program based on an average of the
7 program headcount taken in October and May of the prior school year;
8 and must also have at least forty percent eligible for free or reduced
9 price lunch based on October headcount enrollment in grades
10 kindergarten through twelve in the prior school year.

11 (ii) Districts meeting the specifications in (e)(i) of this
12 subsection shall receive additional funded students for the learning
13 assistance program at the rates specified in subsection (1)(b) of this
14 section. The number of additional funded student units shall be
15 calculated by subtracting twenty percent from the district's percent
16 transitional bilingual instruction program enrollment as defined in
17 (e)(i) of this subsection, and the resulting percent shall be
18 multiplied by the district's kindergarten through twelve annual average
19 full-time equivalent enrollment for the prior school year.

20 (2) The general fund--federal appropriation in this section is
21 provided for Title I Part A allocations of the no child left behind act
22 of 2001.

23 (3) Small school districts are encouraged to make the most
24 efficient use of the funding provided by using regional educational
25 service district cooperatives to hire staff, provide professional
26 development activities, and implement reading and mathematics programs
27 consistent with research-based guidelines provided by the office of the
28 superintendent of public instruction.

29 (4) A school district may carry over from one year to the next up
30 to 10 percent of the general fund--state or education legacy trust
31 funds allocated under this program; however, carryover funds shall be
32 expended for the learning assistance program.

33 (5) School districts are encouraged to coordinate the use of these
34 funds with other federal, state, and local sources to serve students
35 who are below grade level and to make efficient use of resources in
36 meeting the needs of students with the greatest academic deficits.

37 (6) (~~(\$15,065,000 of the general fund state appropriation for~~
38 ~~fiscal year 2009 is provided solely)~~) Within the amounts appropriated

1 in this section, funding is for the implementation of Engrossed Second
2 Substitute Senate Bill No. 6673 (student learning opportunities) which
3 establishes the extended learning program to provide additional
4 instructional services for eligible students in grades eight, eleven,
5 and twelve during the regular school day, evenings, on weekends, or at
6 other times in order to meet the needs of these students. This funding
7 is in addition to the estimated \$986,000 of associated compensation
8 increases associated with this legislation in section 504 of this act.
9 ~~((If the bill is not enacted by June 30, 2008, the amount provided in
10 this subsection shall lapse.))~~

11 **Sec. 506.** 2008 c 329 s 515 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
14 **PROGRAM**

15	Student Achievement Account--State Appropriation	
16	(FY 2008)	\$423,369,000
17	Student Achievement Account--State Appropriation	
18	(FY 2009)	(((\$444,970,000))
19		<u>\$436,910,000</u>
20	TOTAL APPROPRIATION	(((\$868,339,000))
21		<u>\$860,279,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Funding for school district student achievement programs shall
25 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
26 08 school year and \$458.10 per FTE student for the 2008-09 school year.
27 For the purposes of this section, FTE student refers to the annual
28 average full-time equivalent enrollment of the school district in
29 grades kindergarten through twelve for the prior school year, as
30 reported to the office of the superintendent of public instruction by
31 August 31st of the previous school year.

32 (2) The appropriation is allocated for the following uses as
33 specified in RCW 28A.505.210:

34 (a) To reduce class size by hiring certificated elementary
35 classroom teachers in grades K-4 and paying nonemployee-related costs
36 associated with those new teachers;

1 (b) To make selected reductions in class size in grades 5-12, such
2 as small high school writing classes;

3 (c) To provide extended learning opportunities to improve student
4 academic achievement in grades K-12, including, but not limited to,
5 extended school year, extended school day, before-and-after-school
6 programs, special tutoring programs, weekend school programs, summer
7 school, and all-day kindergarten;

8 (d) To provide additional professional development for educators
9 including additional paid time for curriculum and lesson redesign and
10 alignment, training to ensure that instruction is aligned with state
11 standards and student needs, reimbursement for higher education costs
12 related to enhancing teaching skills and knowledge, and mentoring
13 programs to match teachers with skilled, master teachers. The funding
14 shall not be used for salary increases or additional compensation for
15 existing teaching duties, but may be used for extended year and
16 extended day teaching contracts;

17 (e) To provide early assistance for children who need
18 prekindergarten support in order to be successful in school; or

19 (f) To provide improvements or additions to school building
20 facilities which are directly related to the class size reductions and
21 extended learning opportunities under (a) through (c) of this
22 subsection (2).

23 (3) The superintendent of public instruction shall distribute the
24 school year allocation according to the monthly ~~((apportionment))~~
25 schedule defined in RCW ~~((28A.510.250))~~ 28A.505.220.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2008 c 329 s 604 (uncodified) is amended to read as follows:

(1) The appropriations in sections 603 through 609 of this act, (~~and~~) sections 605 through 611 of this 2008 act, and sections 602 through 608 of this 2009 act, provide state support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
<u>University of Washington</u>		
<u>Main campus</u>	33,782	34,197
<u>Bothell campus</u>	1,760	1,980
<u>Tacoma campus</u>	2,109	2,349
<u>Washington State University</u>		
<u>Main campus</u>	19,112	19,272
<u>Tri-Cities campus</u>	800	865
<u>Vancouver campus</u>	1,888	2,113
<u>Central Washington University</u>	8,952	9,322
<u>Eastern Washington University</u>	8,996	9,184
<u>The Evergreen State College</u>	4,165	4,213
<u>Western Washington University</u>	12,022	12,175
<u>State Board for Community and Technical Colleges</u>	136,102	139,237

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the Bothell, Tacoma, Tri-Cities, and Vancouver campuses are the minimum levels at which the universities should seek to enroll students for those campuses. At the start of an academic year, the governing board of a state university

1 may transfer full-time equivalent student enrollments among campuses.
2 Intent notice shall be provided to the office of financial management
3 and reassignment of funded enrollment is contingent upon satisfying
4 data needed by the forecast division for tracking and monitoring state-
5 supported college enrollment.

6 **Sec. 602.** 2008 c 329 s 605 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

9	General Fund--State Appropriation (FY 2008)	\$617,805,000
10	General Fund--State Appropriation (FY 2009)	(\$665,052,000)
11		<u>\$631,586,000</u>
12	Education Legacy Trust Account--State	
13	Appropriation	(\$105,432,000)
14		<u>\$105,429,000</u>
15	Pension Funding Stabilization Account	
16	Appropriation	\$49,800,000
17	Administrative Contingencies Account--State	
18	Appropriation	\$2,950,000
19	TOTAL APPROPRIATION	(\$1,441,039,000)
20		<u>\$1,407,570,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,040,000 of the education legacy trust account--state
24 appropriation and \$10,920,000 of the general fund--state appropriation
25 for fiscal year 2009 are to expand general enrollments by 900 student
26 FTEs in academic year 2008 and by an additional 1,050 student FTEs in
27 academic year 2009.

28 (2) ~~(\$5,720,000)~~ \$21,678,000 of the education legacy trust
29 account--state appropriation and ~~(\$11,440,000)~~ \$19,569,000 of the
30 general fund--state appropriation for fiscal year 2009 are to expand
31 ~~(high demand)~~ targeted enrollments by ~~(650)~~ 1,775 student FTEs in
32 fiscal year 2008 and by an additional ~~(650)~~ 1,905 student FTEs in
33 fiscal year 2009. The programs expanded shall include, but are not
34 limited to, mathematics ~~(and)~~; health sciences; early childhood
35 education programs with a focus on early math awareness; basic skills
36 education; integrated basic education, skills and language program
37 (IBEST); apprenticeship training programs; and the existing four

1 applied baccalaureate degree programs at community and technical
2 colleges as authorized in chapter 28B.50 RCW. The state board shall
3 provide data to the office of financial management that is required to
4 track changes in enrollments, graduations, and the employment of
5 college graduates related to state investments in high-demand
6 enrollment programs. Data may be provided through the public
7 centralized higher education enrollment system or through an
8 alternative means agreed to by the institutions and the office of
9 financial management.

10 ~~(3) ((\$1,960,000 of the education legacy trust account state~~
11 ~~appropriation is to expand early childhood education programs with a~~
12 ~~focus on early math and science awareness by 100 student FTEs in fiscal~~
13 ~~year 2008 and by an additional 150 student FTEs in 2009. The board~~
14 ~~shall provide data to the office of financial management regarding math~~
15 ~~and science enrollments, graduations, and employment of college~~
16 ~~graduates related to state investments in math and science programs.~~
17 ~~Data may be provided through the centralized higher education~~
18 ~~enrollment system or through an alternative means agreed to by the~~
19 ~~institutions and the office of financial management.~~

20 ~~(4))~~ \$28,761,000 of the general fund--state appropriation for
21 fiscal year 2008 and \$28,761,000 of the general fund--state
22 appropriation for fiscal year 2009 are provided solely as special funds
23 for training and related support services, including financial aid, as
24 specified in RCW 28C.04.390. Funding is provided to support up to
25 6,200 full-time equivalent students in each fiscal year.

26 ~~((5) \$3,813,000 of the education legacy trust account state~~
27 ~~appropriation and \$7,625,000 of the general fund state appropriation~~
28 ~~for fiscal year 2009 are for basic skills education enrollments at~~
29 ~~community and technical colleges. Budgeted enrollment levels shall~~
30 ~~increase by 625 student FTEs each year.~~

31 ~~(6))~~ (4) \$3,750,000 of the general fund--state appropriation for
32 fiscal year 2008 and \$7,500,000 of the general fund--state
33 appropriation for fiscal year 2009 are provided solely to increase
34 salaries and related benefits for part-time faculty. It is intended
35 that part-time faculty salaries will increase relative to full-time
36 faculty salaries after all salary increases are collectively bargained.

37 ~~((7) \$7,350,000 of the education legacy trust account~~
38 ~~appropriation is to increase enrollment levels in the integrated basic~~

1 ~~education, skills, and language program (I-BEST) by 250 student FTEs~~
2 ~~per year. Each student participating on a full-time basis is budgeted~~
3 ~~and shall be reported as a single FTE for purposes of this expansion.~~

4 ~~(8))~~ (5) \$375,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$375,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for the transitions math
7 project. This phase of work shall include the establishment of a
8 single math placement test to be used at colleges and universities
9 statewide.

10 ~~((9) -- \$2,835,000 -- of -- the -- education -- legacy -- trust -- account~~
11 ~~appropriation -- is -- to -- increase -- enrollment -- in -- apprenticeship -- training~~
12 ~~programs by 150 student FTEs in each fiscal year.~~

13 ~~(10))~~ (6) \$4,000,000 of the education legacy trust account--state
14 appropriation is provided solely to expand the number of TRIO eligible
15 students served in the community and technical college system by 1,700
16 students each year. TRIO eligible students include low-income,
17 first-generation, and college students with disabilities. The state
18 board for community and technical colleges shall report annually to the
19 office of financial management and the appropriate policy and fiscal
20 committees of the legislature on the retention and completion rates of
21 students served through this appropriation. Retention rates shall
22 continue to exceed 65 percent for TRIO students and other low-income
23 and first-generation students served through this appropriation.

24 ~~((11))~~ (7)(a) The higher education coordinating board, the office
25 of financial management, and the higher education institutions
26 negotiated a set of performance measures and targets in 2006. By July
27 31, 2007, the state board for community and technical colleges and the
28 higher education coordinating board shall review and revise these
29 targets based on per-student funding in the 2007-09 appropriations act.
30 In addition, the board shall compile comparable data from peer
31 institutions in the eight global challenge states identified in the
32 Washington Learns study.

33 (b) The targets previously agreed by the state board and the higher
34 education coordinating board are enumerated as follows:

35 (i) Increase the percentage and number of academic students who are
36 eligible to transfer to baccalaureate institutions to 18,700;

37 (ii) Increase the percentage and number of students prepared for
38 work to 23,490; and

1 (iii) Increase the percentage and number of basic skills students
2 who demonstrate substantive skill gain by 22,850.

3 The state board for community and technical colleges shall report
4 their progress and ongoing efforts toward meeting the provisions of
5 this section to the higher education coordinating board prior to
6 November 1, 2009.

7 ~~((+12+))~~ (8) \$452,000 of the general fund--state appropriation for
8 fiscal year 2009 is provided solely for start-up and planning funds for
9 two applied baccalaureate degree programs at community and technical
10 colleges, of which one degree program must be at a technical college.
11 The applied baccalaureate degrees shall be specifically designed for
12 individuals who hold associate of applied science degrees, or
13 equivalent, in order to maximize application of their technical course
14 credits toward the applied baccalaureate degree.

15 ~~((+13+))~~ (9) \$2,502,000 of the general fund--state appropriation
16 for fiscal year 2008 and \$5,024,000 of the general fund--state
17 appropriation for fiscal year 2009 are provided solely for faculty
18 salary increments and associated benefits and may be used in
19 combination with salary and benefit savings from faculty turnover to
20 provide salary increments and associated benefits for faculty who
21 qualify through professional development and training. To the extent
22 general salary increase funding is used to pay faculty increments, the
23 general salary increase shall be reduced by the same amount. The state
24 board shall determine the method of allocating to the community and
25 technical colleges the appropriations granted for academic employee
26 increments, provided that the amount of the appropriation attributable
27 to the proportionate share of the part-time faculty salary base shall
28 only be accessible for part-time faculty.

29 ~~((+14+))~~ (10) \$50,000 of the general fund--state appropriation for
30 fiscal year 2008 and \$50,000 of the general fund--state appropriation
31 for fiscal year 2009 are provided solely for higher education student
32 child care matching grants under chapter 28B.135 RCW.

33 ~~((+15+))~~ (11) \$2,725,000 of the general fund--state appropriation
34 for fiscal year 2008 and \$2,725,000 of the ~~((general fund--state
35 appropriation))~~ administrative contingency account for fiscal year 2009
36 are provided solely for administration and customized training
37 contracts through the job skills program. The state board shall make
38 an annual report by January 1st of each year to the governor and to

1 appropriate policy and fiscal committees of the legislature regarding
2 implementation of this section, listing the scope of grant awards, the
3 distribution of funds by educational sector and region of the state,
4 and the results of the partnerships supported by these funds.

5 ~~((16)) \$504,000 of the general fund--state appropriation for fiscal~~
6 ~~year 2009 is provided solely for 80 student FTEs in the existing four~~
7 ~~applied-baccalaureate-degree-programs-at-community-and-technical~~
8 ~~colleges as authorized in chapter 28B.50 RCW.~~

9 ~~(17))~~ (12) \$4,000,000 of the general fund--state appropriation for
10 fiscal year 2008, \$4,000,000 of the general fund--state appropriation
11 for fiscal year 2009, and \$15,000,000 of the education legacy trust
12 account--state appropriation are provided solely for implementation of
13 Second Substitute House Bill No. 1096 (postsecondary opportunities).
14 The state board shall seek additional private sector involvement and
15 support for the opportunity grants program. If the bill is not enacted
16 by June 30, 2007, the education legacy trust account--state
17 appropriation shall lapse. Remaining amounts in this subsection shall
18 be used for an opportunity grant program to provide grants covering
19 community and technical college tuition and fees for up to 45 credits
20 and books or other materials to be awarded to eligible students.
21 Program participants will earn credentials or certificates in industry-
22 defined occupations with a need for skilled employees.

23 ~~((18))~~ (13) From within the funds appropriated in this section,
24 community and technical colleges shall increase salaries for employees
25 subject to the provisions of Initiative Measure No. 732 by an average
26 of 3.7 percent effective July 1, 2007, and by an average of 3.9 percent
27 effective July 1, 2008.

28 ~~((19))~~ (14) \$1,717,000 of the general fund--state appropriation
29 for fiscal year 2009 is provided solely for increasing salaries for
30 employees who are subject to the provisions of Initiative Measure No.
31 732 by an average of one-half of one percent effective July 1, 2008.

32 ~~((20))~~ (15) From within the funds appropriated in this section,
33 community and technical colleges shall increase salaries for exempt
34 professional staff by an average of 3.2 percent effective September 1,
35 2007, and by an average of 2.0 percent effective September 1, 2008.

36 ~~((21))~~ (16) \$1,500,000 of the general fund--state appropriation
37 for fiscal year 2009 is provided solely for competitive grants to
38 labor, management, and college partnerships to develop or expand and

1 evaluate innovative training programs for incumbent hospital workers
2 that lead to careers in nursing and other high-demand health care
3 fields. The board shall report to appropriate policy and fiscal
4 committees of the legislature by November 1, 2008, on the initial
5 implementation of the program, including components of the program
6 created, the program sites, and program enrollments including student
7 background and early progress. By November 2009, the board shall
8 provide a follow up report that additionally includes information on
9 student progress and outcomes.

10 ~~((+22+))~~ (17) \$75,000 of the general fund--state appropriation for
11 fiscal year 2009 is provided solely for the gateway center pilot
12 project at Highline community college for coaching and managing student
13 participants in the pilot program. The coach will be responsible for
14 credentials interpretation, evaluating prior learning experience,
15 ensuring licensure guidance, providing academic advising and
16 translation services, and helping establish employer relationships.

17 ~~((+25+))~~ (18) \$3,000,000 of the general fund--state appropriation
18 for fiscal year 2009 is provided solely for the design, development,
19 training, and related expenses associated with a joint labor/management
20 apprenticeship program established under the auspices of an
21 international union representing aerospace workers, which will include
22 but not be limited to training in composite technology. Of this
23 amount, \$2,150,000 may be used for program development, curriculum
24 development and equipment, training, and related expenses; and \$850,000
25 shall be used to support 130 enrollment slots at no more than three
26 community and technical colleges with at least one college being
27 located east of the Cascade mountains, for related supplemental
28 instruction and related expenses. The state board for community and
29 technical colleges shall select the colleges using a joint selection
30 process between the state board and the joint labor/management
31 apprenticeship program.

32 ~~((+26+))~~ (19) \$1,178,000 of the general fund--state appropriation
33 for fiscal year 2009 is provided solely to Edmonds community college
34 for operating expenses related to leasing the employment resource
35 center.

36 ~~((+27+))~~ (20) \$50,000 of the general fund--state appropriation for
37 fiscal year 2009 is provided solely for the Renton technical college to

1 implement workplace-based instructional programs that will enable low-
2 wage working immigrants to improve their English language and work-
3 related skills.

4 ~~((+28+))~~ (21) \$500,000 of the general fund--state appropriation for
5 fiscal year 2009 is provided solely to convert classes taught by
6 faculty employed in part-time positions to classes taught by faculty
7 employed in full-time, tenure-track positions. Particular emphasis
8 shall be placed upon increasing the number of full-time faculty in the
9 departments of mathematics, science, adult basic education, early
10 childhood education, and English. The state board shall determine the
11 distribution of these funds among the colleges in consultation with
12 representatives of faculty unions.

13 ~~((+29+))~~ (22) The appropriations in this section include specific
14 funding to implement Substitute Senate Bill No. 5104 (applied
15 baccalaureate degrees).

16 (23) When implementing reductions in fiscal year 2009, the state
17 board for community and technical colleges shall minimize impacts on
18 academic programs, maximize reductions in administration, and not
19 reduce enrollments below enrollment levels referenced in 2008 c 329 s
20 604 and section 601 of this act.

21 **Sec. 603.** 2008 c 329 s 606 (uncodified) is amended to read as
22 follows:

23 **FOR THE UNIVERSITY OF WASHINGTON**

24	General Fund--State Appropriation (FY 2008)	\$373,726,000
25	General Fund--State Appropriation (FY 2009)	(\$375,998,000)
26		<u>\$358,727,000</u>
27	General Fund--Private/Local Appropriation	\$300,000
28	Education Legacy Trust Account--State	
29	Appropriation	\$43,181,000
30	Accident Account--State Appropriation	\$6,513,000
31	Medical Aid Account--State Appropriation	\$6,371,000
32	TOTAL APPROPRIATION	(\$806,089,000)
33		<u>\$788,818,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$15,744,000 of the education legacy trust account--state
37 appropriation is to expand general enrollments by 625 student FTEs in

1 fiscal year 2008 and by an additional 625 student FTEs in fiscal year
2 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to
3 be graduate student FTEs.

4 (2) \$6,975,000 of the education legacy trust account--state
5 appropriation is to expand math and science undergraduate enrollments
6 by 250 student FTEs in each fiscal year. The programs expanded shall
7 include mathematics, engineering, and the physical sciences. The
8 university shall provide data to the office of financial management
9 that is required to track changes in enrollments, graduations, and the
10 employment of college graduates related to state investments in math
11 and science programs. Data may be provided through the public
12 centralized higher education enrollment system or through an
13 alternative means agreed to by the institutions and the office of
14 financial management.

15 (3) \$85,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$85,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for operating support of the
18 Washington state academy of sciences, authorized by chapter 70.220 RCW.

19 (4) \$100,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$100,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for operating support of the
22 William D. Ruckelshaus center.

23 (5) \$500,000 of the education legacy trust account--state
24 appropriation is provided solely to expand the number of TRIO eligible
25 students served in the student support services program at the
26 University of Washington by 250 students each year. TRIO students
27 include low-income, first-generation, and college students with
28 disabilities. The student support services program shall report
29 annually to the office of financial management and the appropriate
30 policy and fiscal committees of the legislature on the retention and
31 completion rates of students served through this appropriation.
32 Retention rates shall continue to exceed 85 percent for TRIO students
33 in this program.

34 (6) \$84,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$84,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to establish the state
37 climatologist position.

1 (7) \$25,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$125,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the William D. Ruckelshaus
4 center to identify and carry out, or otherwise appropriately support,
5 a process to identify issues that have led to conflict around land use
6 requirements and property rights, and explore practical and effective
7 ways to resolve or reduce that conflict. A report with conclusions and
8 recommendations shall be submitted to the governor and the chairs of
9 the appropriate committees of the legislature by October 31, 2007.
10 Work will continue after the submission of the initial report, to
11 include continuing research and the development of financial and policy
12 options and a progress report on fact finding efforts and stakeholder
13 positions due December 1, 2008.

14 (8) \$3,830,000 of the education legacy trust account--state
15 appropriation is provided solely to expand health sciences capacity at
16 the University of Washington. Consistent with the medical and dental
17 school extension program appropriations at Washington State University
18 and Eastern Washington University, funding is provided to expand
19 classes at the University of Washington. Medical and dental students
20 shall take the first year of courses for this program at the Riverpoint
21 campus in Spokane and the second year of courses at the University of
22 Washington in Seattle.

23 (9) The higher education coordinating board, the office of
24 financial management, and the higher education institutions negotiated
25 a set of performance measures, checkpoints, and targets in 2006. By
26 July 31, 2007, the university and the board shall review and revise
27 these targets based on per-student funding in the 2007-09
28 appropriations act. In addition, the board shall compile comparable
29 data from peer institutions in the eight global challenge states
30 identified in the Washington Learns study.

31 The checkpoints previously agreed by the board and the University
32 of Washington are enumerated as follows:

33 (a) Increase the combined number of baccalaureate degrees conferred
34 per year at all campuses to 8,850;

35 (b) Increase the combined number of high-demand baccalaureate
36 degrees conferred at all campuses per year to 1,380;

37 (c) Increase the combined number of advanced degrees conferred per
38 year at all campuses to 3,610;

1 (d) Improve the six-year graduation rate for baccalaureate students
2 to 74.7 percent;

3 (e) Improve the three-year graduation rate for students who
4 transfer with an associates degree to 76.0 percent;

5 (f) Improve the freshman retention rate to 93.0 percent;

6 (g) Improve time to degree for baccalaureate students to 92 percent
7 at the Seattle campus and 92.5 percent at the Bothell and Tacoma
8 campuses, measured by the percent of admitted students who graduate
9 within 125 percent of the credits required for a degree; and

10 (h) The institution shall provide a report on Pell grant
11 recipients' performance within each of the measures included in this
12 subsection.

13 The University of Washington shall report its progress and ongoing
14 efforts toward meeting the provisions of this section to the higher
15 education coordinating board prior to November 1, 2009.

16 (10) \$750,000 of the education legacy trust account appropriation
17 is provided solely to increase participation in international learning
18 opportunities, particularly for students with lower incomes who would
19 otherwise not have the chance to study, work, or volunteer outside the
20 United States.

21 (11) \$75,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$75,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for forestry research by the
24 Olympic natural resources center.

25 (12) \$25,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$25,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for coastal marine research by the
28 Olympic natural resources center.

29 (13) \$95,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$30,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for increased education, training,
32 and support services for the families of children with autism, and for
33 the production and distribution of digital video discs in both English
34 and Spanish about strategies for working with people with autism.

35 (14) \$2,900,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$3,400,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for operating support for the
38 department of global health.

1 (15) In an effort to introduce students to and inform students of
2 post-secondary opportunities in Washington state, by October 1st of
3 each year the university shall report to the higher education
4 coordinating board progress towards developing and implementing
5 outreach programs designed to increase awareness of higher education to
6 K-12 populations.

7 (16) \$150,000 of the general fund--state appropriation for fiscal
8 year 2008 is provided solely for the rural technology initiative
9 (initiative) at the University of Washington and the transportation
10 research group (group) at the Washington State University to conduct an
11 economic analysis of the costs to safely provide log hauling services.
12 The initiative will be the lead investigator and administer the
13 project. Neither the University of Washington nor the Washington State
14 University may make a deduction for administrative costs. The project
15 shall rely upon the Washington state patrol for determination of basic
16 safe characteristics, consistent with applicable state and federal law.
17 The analysis shall include:

18 (a) An estimate of log haulers' cost to operate and maintain a
19 basic and safe log truck without operator including:

20 (i) Variable costs such as fuel, etc;

21 (ii) Quasi-variable costs such as:

22 (A) Tires, brakes, wrappers, and other safety related equipment;

23 (B) Vehicle insurance, taxes, fees, etc;

24 (C) Maintenance costs such as oil, lubrication, and minor repairs;

25 and

26 (D) Depreciation and replacement costs;

27 (b) The source of these cost estimates where possible should be
28 independent vendors of equipment and services or already existing
29 studies;

30 (c) A calculation of costs for safe operation expressed as per
31 mile, hour or load volume including consideration for regional
32 differences as well as off-road vs. on-road;

33 (d) An evaluation of comparable trucking services; and

34 (e) A review of log truck safety statistics in Washington state.

35 In conducting the analysis, the initiative shall consult with the
36 northwest log truckers cooperative, the Washington trucking
37 association, the Washington contract loggers association, the
38 Washington farm forestry association, and the Washington forest

1 protection association. By June 30, 2008, the initiative shall provide
2 a report of its findings to the legislature and governor and distribute
3 the findings to interested industry groups.

4 (17) \$500,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$500,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to the Burke museum to support
7 science and social science educational programs including public
8 outreach programs, new educational programs and resources, web-based
9 interactive learning experiences, teacher training, and traveling
10 educational opportunities.

11 (18) \$150,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$300,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to the institute for learning and
14 brain sciences.

15 (19) \$30,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$30,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the University of Washington
18 to gather data and conduct research associated with preparing the
19 basin-wide assessment and to solicit nominations for review and
20 submittal to the Washington academy of sciences for the creation of the
21 Puget Sound science panel pursuant to Engrossed Second Substitute
22 Senate Bill No. 5372 (Puget Sound partnership).

23 (20)(a) \$500,000 of the general fund--state appropriation for
24 fiscal year 2008 is provided solely for the University of Washington
25 school of law loan repayment assistance program endowment fund. The
26 University of Washington shall conduct fund-raising activities to
27 increase private sector support of the endowment program and \$250,000
28 of the appropriation in this subsection is contingent on a private
29 sector match. Funds in the law school repayment assistance program
30 endowment fund shall be used to provide graduates who pursue careers in
31 public interest legal positions with payment assistance toward their
32 student loan debt.

33 (b) The University of Washington law school shall report to the
34 legislature by December 1, 2010, information about the loan repayment
35 assistance program. The report shall contain at least the following
36 information:

37 (i) A financial summary of the endowment program;

1 (ii) The number of individuals receiving assistance from the
2 program and information related to the positions in which these
3 individuals are working;

4 (iii) Any available information regarding the effect of the loan
5 repayment assistance program on student recruitment and enrollment; and

6 (iv) Other information the school of law deems relevant to the
7 evaluation of the program.

8 (c) In its rules for administering the program, the school of law
9 must make provision for cases of hardship or exceptional circumstances,
10 as defined by the school of law. Examples of such circumstances
11 include, but are not limited to, family leave, medical leave, illness
12 or disability, and loss of employment.

13 (d) The loan repayment assistance program must be available to
14 otherwise eligible graduates of the law school who work in positions
15 with nonprofit organizations or government agencies. Such positions
16 must be located within Washington state. Government agencies shall
17 include the various branches of the military.

18 (21) \$54,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$54,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the University of Washington
21 geriatric education center to develop a voluntary adult family home
22 certification program. In addition to the minimum qualifications
23 required under RCW 70.128.120, individuals participating in the
24 voluntary adult family home certification program shall complete fifty-
25 two hours of class requirements as established by the University of
26 Washington geriatric education center. Individuals completing the
27 requirements of RCW 70.128.120 and the voluntary adult family home
28 certification program shall be issued a certified adult family home
29 license by the department of social and health services. The
30 department of social and health services shall adopt rules implementing
31 the provisions of this subsection.

32 (22) \$22,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$97,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the William D. Ruckelshaus
35 center for implementation of section 5 of Engrossed Second Substitute
36 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not
37 enacted by June 30, 2008, the amount provided in this subsection shall
38 lapse.

1 ((+25+)) (23) \$1,000,000 of the general fund--state appropriation
2 for fiscal year 2009 is provided solely to establish an e-Science
3 institute that will provide infrastructure and consulting expertise to
4 university researchers in advanced computational techniques needed to
5 capture, store, organize, access, mine, visualize, and interpret
6 massive data sets.

7 ((+28+)) (24) \$50,000 of the general fund--state appropriation for
8 fiscal year 2009 is provided solely for incentive grants to support
9 medical research or medical training projects focused upon improvement
10 of services to persons with developmental disabilities. The university
11 shall report to appropriate committees of the legislature by December
12 1, 2008, on incentive grants awarded, and other efforts to improve
13 training for medical students in treating persons with developmental
14 disabilities.

15 (25) When implementing reductions in fiscal year 2009, the
16 University of Washington shall minimize impacts on academic programs,
17 maximize reductions in administration, and not reduce enrollments below
18 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
19 this act.

20 **Sec. 604.** 2008 c 329 s 607 (uncodified) is amended to read as
21 follows:

22 **FOR WASHINGTON STATE UNIVERSITY**

23	General Fund--State Appropriation (FY 2008)	\$232,201,000
24	General Fund--State Appropriation (FY 2009)	((\$235,108,000))
25		<u>\$223,819,000</u>
26	Education Legacy Trust Account--State	
27	Appropriation	\$33,884,000
28	Pension Funding Stabilization Account	
29	Appropriation	\$2,450,000
30	TOTAL APPROPRIATION	((\$503,643,000))
31		<u>\$492,354,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$5,315,000 of the education legacy trust account--state
35 appropriation is to expand general enrollments by 290 student FTEs in
36 fiscal year 2008 and by an additional 300 student FTEs in fiscal year
37 2009.

1 (2) \$3,525,000 of the education legacy trust account--state
2 appropriation is to expand math and science enrollments by 65 student
3 FTEs in fiscal year 2008, and by an additional 90 FTE students in
4 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to
5 be graduate enrollments. The programs expanded shall include
6 mathematics, engineering, and the physical sciences. Fifty student
7 FTEs in each year will be shifted from general enrollments to high-
8 demand, high-cost fields, and thus do not affect the enrollment levels
9 listed in section 602 of this act. The university shall provide data
10 to the office of financial management regarding math and science
11 enrollments, graduations, and the employment of college graduates
12 related to state investments in math and science programs. Data may be
13 provided through the public centralized higher education enrollment
14 system or through an alternative means agreed to by the institutions
15 and the office of financial management.

16 (3) \$2,356,000 of the education legacy trust account appropriation
17 is to expand bachelors-level, masters-level, and PhD enrollment at the
18 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,
19 and by an additional 40 FTEs in fiscal year 2009.

20 (4) \$2,000,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$2,000,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for research and commercialization
23 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
24 targeted at the development of new crops to be used in the bio-products
25 facility at WSU-Tri-Cities. The remainder shall be used for research
26 into new bio-products created from agricultural waste to be conducted
27 in the Tri-Cities in a joint program between Washington State
28 University and Pacific Northwest national laboratories.

29 (5) \$500,000 of the education legacy trust account--state
30 appropriation is provided solely to expand the number of TRIO eligible
31 students served in the student support services program at Washington
32 State University by 250 students each year. TRIO students include
33 low-income, first-generation, and college students with disabilities.
34 The student support services program shall report annually to the
35 office of financial management and the appropriate policy and fiscal
36 committees of the legislature on the retention and completion rates of
37 students served through this appropriation. Retention rates shall
38 continue to exceed 85 percent for TRIO students in this program.

1 (6) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to promote the development of the
4 Spokane-based applied sciences laboratory into a strong,
5 self-sustaining research organization. The state funds shall be used
6 to recruit and retain at least three senior research scientists; to
7 employ business development and administrative personnel; and to
8 establish and equip facilities for computational modeling and for
9 materials and optical characterization.

10 (7) \$85,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$85,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for operating support of the
13 Washington state academy of sciences, under chapter 70.220 RCW.

14 (8) \$100,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$100,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for operating support of the
17 William D. Ruckelshaus center.

18 (9) \$25,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$175,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the William D. Ruckelshaus
21 center to identify and carry out, or otherwise appropriately support,
22 a process to identify issues that have led to conflict around land use
23 requirements and property rights, and explore practical and effective
24 ways to resolve or reduce that conflict. A report with conclusions and
25 recommendations shall be submitted to the governor and the chairs of
26 the appropriate committees of the legislature by October 31, 2007.
27 Work will continue after the submission of the initial report, to
28 include continuing research and the development of financial and policy
29 options and a progress report on fact finding efforts and stakeholder
30 positions due December 1, 2008.

31 (10) \$6,360,000 of the education legacy trust account--state
32 appropriation is provided solely to expand health sciences offerings in
33 Spokane. The university shall enroll 20 student FTEs in fiscal year
34 2009 in a University of Washington medical school extension program at
35 the Riverpoint campus of WSU in Spokane. Students shall take the first
36 year of courses for this program at the Riverpoint campus in Spokane,
37 and shall do their clinical rotations and other upper level training in
38 the inland northwest.

1 (11) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for start-up and ongoing operation
4 of the Vancouver campus-based electrical engineering program.

5 (12) The higher education coordinating board, the office of
6 financial management, and the higher education institutions negotiated
7 a set of performance measures, checkpoints, and targets in 2006. By
8 July 31, 2007, the university and the board shall review and revise
9 these targets based on per-student funding in the 2007-09
10 appropriations act. In addition, the board shall compile comparable
11 data from peer institutions in the eight global challenge states
12 identified in the Washington Learns study.

13 The checkpoints previously agreed by the board and the Washington
14 State University are enumerated as follows:

15 (a) Increase the combined number of baccalaureate degrees conferred
16 per year at all campuses to 4,170;

17 (b) Increase the combined number of high-demand baccalaureate
18 degrees conferred at all campuses per year to 630;

19 (c) Increase the combined number of advanced degrees conferred per
20 year at all campuses to 1,090;

21 (d) Improve the six-year graduation rate for baccalaureate students
22 to 63.2 percent;

23 (e) Improve the three-year graduation rate for students who
24 transfer with an associates degree to 65.4 percent;

25 (f) Improve the freshman retention rate to 84.8 percent;

26 (g) Improve time to degree for baccalaureate students to 92
27 percent, measured by the percent of admitted students who graduate
28 within 125 percent of the credits required for a degree; and

29 (h) The institution shall provide a report on Pell grant
30 recipients' performance within each of the measures included in this
31 section.

32 The Washington State University shall report its progress and
33 ongoing efforts toward meeting the provisions of this section to the
34 higher education coordinating board prior to November 1, 2009.

35 (13) In an effort to introduce students to and inform students of
36 post-secondary opportunities in Washington state, by October 1st of
37 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing
2 outreach programs designed to increase awareness of higher education to
3 K-12 populations.

4 (14) \$3,000,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$3,000,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to support the unified agriculture
7 initiative at Washington State University. Funds are provided for
8 competitive agriculture grant funds, of which \$400,000 is provided for
9 biological intensive and organic agriculture grants; for operating and
10 program support for the university's research and extension centers, of
11 which \$735,000 is for maintenance and operations support for the Mount
12 Vernon research facility; and for positions to fill research gaps in
13 the development of value-added agricultural products and economically
14 and environmentally sustainable food production.

15 (15) \$75,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$75,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for support of basic operations
18 and research at the university's grizzly bear study center.

19 (16) \$75,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the energy development center
22 to establish certification standards and to process applications for
23 renewable energy cost recovery incentives, as provided in chapters 300
24 and 301, Laws of 2005.

25 (17) \$30,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$30,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for Washington State University to
28 gather data and conduct research associated with preparing the basin-
29 wide assessment and to solicit nominations for review and submittal to
30 the Washington academy of sciences for the creation of the Puget Sound
31 science panel pursuant to Engrossed Second Substitute Senate Bill No.
32 5372 (Puget Sound partnership).

33 (18) \$10,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$40,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the William D. Ruckelshaus
36 center for implementation of section 5 of Engrossed Second Substitute
37 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not

1 enacted by June 30, 2008, the amounts provided in this subsection shall
2 lapse.

3 ((+20+)) (19) \$160,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely for administrative resources and
5 personnel necessary for the implementation of Substitute House Bill No.
6 2963 (WSU collective bargaining). If the bill is not enacted by June
7 30, 2008, the amount provided in this subsection shall lapse.

8 ((+21+)) (20) \$200,000 of the general fund--state appropriation for
9 fiscal year 2009 is provided solely to implement a teacher preparation
10 program at Washington State University-Vancouver that will prepare
11 currently- licensed teachers to more effectively educate K-12 students
12 who are deaf or hearing-impaired. The program will use a variety of
13 distance learning instructional methods and delivery formats in order
14 to reach teachers throughout the state.

15 ((+24+)) (21) \$500,000 of the general fund--state appropriation for
16 fiscal year 2009 is provided solely for implementation of section 6 of
17 Senate Bill No. 6438 (high speed internet deployment). If section 6 of
18 Senate Bill No. 6438 is not enacted by June 30, 2008, the amount
19 provided in this subsection shall lapse.

20 ((+25+)) (22) The appropriations in this section include specific
21 funding to implement Senate Bill No. 6187 (food animal veterinarians).

22 (23) When implementing reductions in fiscal year 2009, Washington
23 State University shall minimize impacts on academic programs, maximize
24 reductions in administration, and not reduce enrollments below
25 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
26 this act.

27 **Sec. 605.** 2008 c 329 s 608 (uncodified) is amended to read as
28 follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30	General Fund--State Appropriation (FY 2008)	\$48,911,000
31	General Fund--State Appropriation (FY 2009)	((\$48,959,000))
32		<u>\$45,771,000</u>
33	Education Legacy Trust Account--State	
34	Appropriation	((\$14,753,000))
35		<u>\$14,748,000</u>
36	Pension Funding Stabilization Account	
37	Appropriation	\$4,758,000

1 TOTAL APPROPRIATION ((\$117,381,000))
2 \$114,188,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$930,000 of the education legacy trust account--state
6 appropriation is to expand general enrollments by 130 student FTEs in
7 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be
8 graduate student FTEs.

9 (2) \$1,170,000 of the education legacy trust account--state
10 appropriation is to expand high-demand undergraduate enrollments by 50
11 student FTEs in each fiscal year. The programs expanded shall include,
12 but are not limited to, mathematics, engineering, and health sciences.
13 The university shall provide data to the office of financial management
14 that is required to track changes in enrollments, graduations, and the
15 employment of college graduates related to state investments in
16 high-demand enrollment programs. Data may be provided through the
17 public centralized higher education enrollment system or through an
18 alternative means agreed to by the institutions and the office of
19 financial management.

20 (3) \$500,000 of the education legacy trust account--state
21 appropriation is provided solely to expand the number of TRIO eligible
22 students served in the student support services program at Eastern
23 Washington University by 250 students each year. TRIO students include
24 low-income, first-generation, and college students with disabilities.
25 The student support services program shall report annually to the
26 office of financial management and the appropriate policy and fiscal
27 committees of the legislature on the retention and completion rates of
28 students served through this appropriation. Retention rates shall
29 continue to exceed 85 percent for TRIO students in this program.

30 (4) \$1,021,000 of the education legacy trust account--state
31 appropriation is provided solely for the RIDE program. The program
32 shall enroll eight student FTEs in the University of Washington school
33 of dentistry in fiscal year 2009. Students shall take the first year
34 of courses for this program at the Riverpoint campus in Spokane, and
35 their second and third years at the University of Washington school of
36 dentistry.

37 (5) The higher education coordinating board, the office of
38 financial management, and the higher education institutions negotiated

1 a set of performance measures, checkpoints, and targets in 2006. By
2 July 31, 2007, the university and the board shall review and revise
3 these targets based on per-student funding in the 2007-09
4 appropriations act. In addition, the board shall compile comparable
5 data from peer institutions in the eight global challenge states
6 identified in the Washington Learns study.

7 The checkpoints previously agreed by the board and the Eastern
8 Washington University are enumerated as follows:

9 (a) Increase the number of baccalaureate degrees conferred per year
10 to 2035;

11 (b) Increase the number of high-demand baccalaureate degrees
12 conferred per year to 405;

13 (c) Increase the number of advanced degrees conferred per year at
14 all campuses to 550;

15 (d) Improve the six-year graduation rate for baccalaureate students
16 to 50.0 percent;

17 (e) Improve the three-year graduation rate for students who
18 transfer with an associates degree to 61.0 percent;

19 (f) Improve the freshman retention rate to 76.0 percent;

20 (g) Improve time to degree for baccalaureate students to 81.0
21 percent, measured by the percent of admitted students who graduate
22 within 125 percent of the credits required for a degree; and

23 (h) The institution shall provide a report on Pell grant
24 recipients' performance within each of the measures included in this
25 section.

26 Eastern Washington University shall report its progress and ongoing
27 efforts toward meeting the provisions of this section to the higher
28 education coordinating board prior to November 1, 2009.

29 (6) In an effort to introduce students to and inform students of
30 post-secondary opportunities in Washington state, by October 1st of
31 each year the university shall report to the higher education
32 coordinating board progress towards developing and implementing
33 outreach programs designed to increase awareness of higher education to
34 K-12 populations.

35 ((+8)) (7) \$62,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for the institute for public policy
37 and economic analysis to conduct an assessment of the likely medical,

1 health care delivery, and economic consequences of the proposed sale of
2 a major eastern Washington health care delivery system.

3 ((+9)) (8) \$100,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely for the northwest autism center to
5 increase child diagnostic services and teacher training services.

6 (9) When implementing reductions in fiscal year 2009, Eastern
7 Washington University shall minimize impacts on academic programs,
8 maximize reductions in administration, and not reduce enrollments below
9 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
10 this act.

11 **Sec. 606.** 2008 c 329 s 609 (uncodified) is amended to read as
12 follows:

13 **FOR CENTRAL WASHINGTON UNIVERSITY**

14	General Fund--State Appropriation (FY 2008)	\$47,691,000
15	General Fund--State Appropriation (FY 2009)	((\$47,978,000))
16		<u>\$45,272,000</u>
17	Education Legacy Trust Account--State	
18	Appropriation	\$16,219,000
19	Pension Funding Stabilization Account	
20	Appropriation	\$4,330,000
21	TOTAL APPROPRIATION	((\$116,218,000))
22		<u>\$113,512,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,474,000 of the education legacy trust account--state
26 appropriation is to increase general enrollments by 70 FTE students in
27 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal
28 year 2009. At least 30 of the additional fiscal year 2009 enrollments
29 are expected to be graduate students.

30 (2) \$1,816,000 of the education legacy trust account--state
31 appropriation for fiscal year 2008 is to increase math and science
32 enrollments by 105 FTE students in fiscal year 2008 and by an
33 additional 89 FTE students in fiscal year 2009. The university shall
34 provide data to the office of financial management regarding math and
35 science enrollments, graduations, and employment of college graduates
36 related to state investments in math and science enrollment programs.

1 Data may be provided through the centralized higher education
2 enrollment system or through an alternative means agreed to by the
3 institutions and the office of financial management.

4 (3) \$1,801,000 of the education legacy trust account--state
5 appropriation is to increase high-demand undergraduate enrollments by
6 85 student FTEs in fiscal year 2008 and by an additional 70 FTE
7 students in fiscal year 2009. The programs expanded shall include, but
8 are not limited to, bilingual education and information technology.
9 The university shall provide data to the office of financial management
10 that is required to track changes in enrollments, graduations, and the
11 employment of college graduates related to state investments in high-
12 demand enrollment programs. Data may be provided through the public
13 centralized higher education enrollment system or through an
14 alternative means agreed to by the institutions and the office of
15 financial management.

16 (4) \$500,000 of the education legacy trust account--state
17 appropriation is provided solely to expand the number of TRIO eligible
18 students served in the student support services program at Central
19 Washington University by 250 students each year. TRIO students include
20 low-income, first-generation, and college students with disabilities.
21 The student support services program shall report annually to the
22 office of financial management and the appropriate policy and fiscal
23 committees of the legislature on the retention and completion rates of
24 students served through this appropriation. Retention rates shall
25 continue to exceed 85 percent for TRIO students in this program.

26 (5) The higher education coordinating board, the office of
27 financial management, and the higher education institutions negotiated
28 a set of performance measures, checkpoints, and targets in 2006. By
29 July 31, 2007, the university and the board shall review and revise
30 these targets based on per-student funding in the 2007-09
31 appropriations act. In addition, the board shall compile comparable
32 data from peer institutions in the eight global challenge states
33 identified in the Washington Learns study.

34 The checkpoints previously agreed by the board and the Central
35 Washington University are enumerated as follows:

36 (a) Increase the number of baccalaureate degrees conferred per year
37 to 2,050;

- 1 (b) Increase the number of high-demand baccalaureate degrees
- 2 conferred per year to 49;
- 3 (c) Increase the number of advanced degrees conferred per year at
- 4 all campuses to 196;
- 5 (d) Improve the six-year graduation rate for baccalaureate students
- 6 to 51.1 percent;
- 7 (e) Improve the three-year graduation rate for students who
- 8 transfer with an associates degree to 72.3 percent;
- 9 (f) Improve the freshman retention rate to 78.2 percent;
- 10 (g) Improve time to degree for baccalaureate students to 86.6
- 11 percent, measured by the percent of admitted students who graduate
- 12 within 125 percent of the credits required for a degree; and
- 13 (h) The institution shall provide a report on Pell grant
- 14 recipients' performance within each of the measures included in this
- 15 section.

16 Central Washington University shall report its progress and ongoing
17 efforts toward meeting the provisions of this section to the higher
18 education coordinating board prior to November 1, 2009.

19 (6) \$500,000 of the education legacy trust account appropriation is
20 provided solely to implement Engrossed Substitute House Bill No. 1497
21 (Central Washington University operating fee waivers). If the bill is
22 not enacted by June 30, 2007, this appropriation shall lapse.

23 (7) In an effort to introduce students to and inform students of
24 post-secondary opportunities in Washington state, by October 1st of
25 each year the university shall report to the higher education
26 coordinating board progress towards developing and implementing
27 outreach programs designed to increase awareness of higher education to
28 K-12 populations.

29 (8) When implementing reductions in fiscal year 2009, Central
30 Washington University shall minimize impacts on academic programs,
31 maximize reductions in administration, and not reduce enrollments below
32 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
33 this act.

34 **Sec. 607.** 2008 c 329 s 610 (uncodified) is amended to read as
35 follows:

36 **FOR THE EVERGREEN STATE COLLEGE**
37 General Fund--State Appropriation (FY 2008) \$29,747,000

1 General Fund--State Appropriation (FY 2009) ((~~\$29,403,000~~))
 2 \$27,973,000
 3 Education Legacy Trust Account--State
 4 Appropriation ((~~\$4,758,000~~))
 5 \$4,725,000
 6 TOTAL APPROPRIATION ((~~\$63,908,000~~))
 7 \$62,445,000

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) \$562,000 of the education legacy trust account--state
 11 appropriation is to expand upper division math and science enrollments
 12 by 22 student FTEs in fiscal year 2008 and by an additional 28 student
 13 FTEs in fiscal year 2009.

14 (2) \$260,000 of the education legacy trust account--state
 15 appropriation for fiscal year 2009 is for 20 student FTE graduate
 16 enrollments in the masters in education program.

17 (3) \$500,000 of the education legacy trust account--state
 18 appropriation is provided solely to expand the number of TRIO eligible
 19 students served in the student support services program at The
 20 Evergreen State College by 250 students each year. TRIO students
 21 include low-income, first-generation, and college students with
 22 disabilities. The student support services program shall report
 23 annually to the office of financial management and the appropriate
 24 policy and fiscal committees of the legislature on the retention and
 25 completion rates of students served through this appropriation.
 26 Retention rates shall continue to exceed 80 percent for students served
 27 in this program, with a goal of reaching a retention rate in excess of
 28 85 percent.

29 (4) \$614,000 of the education legacy trust account appropriation is
 30 provided solely to increase the number and value of tuition waivers
 31 awarded to state-supported students.

32 (5) The higher education coordinating board, the office of
 33 financial management, and the higher education institutions negotiated
 34 a set of performance measures, checkpoints, and targets in 2006. By
 35 July 31, 2007, the college and the board shall review and revise these
 36 targets based on per-student funding in the 2007-09 appropriations act.
 37 In addition, the board shall compile comparable data from peer

1 institutions in the eight global challenge states identified in the
2 Washington Learns study.

3 The checkpoints previously agreed by the board and The Evergreen
4 State College are enumerated as follows:

5 (a) Increase the number of baccalaureate degrees conferred per year
6 to 1182;

7 (b) Increase the number of advanced degrees conferred per year at
8 all campuses to 92;

9 (c) Improve the six-year graduation rate for baccalaureate students
10 to 57.0 percent;

11 (d) Improve the three-year graduation rate for students who
12 transfer with an associates degree to 72.8 percent;

13 (e) Improve the freshman retention rate to 73.9 percent;

14 (f) Improve time to degree for baccalaureate students to 97.0
15 percent, measured by the percent of admitted students who graduate
16 within 125 percent of the credits required for a degree; and

17 (g) The institution shall provide a report on Pell grant
18 recipients' performance within each of the measures included in this
19 section.

20 The Evergreen State College shall report its progress and ongoing
21 efforts toward meeting the provisions of this section to the higher
22 education coordinating board prior to November 1, 2009.

23 (6) In an effort to introduce students to and inform students of
24 post-secondary opportunities in Washington state, by October 1st of
25 each year the university shall report to the higher education
26 coordinating board progress towards developing and implementing
27 outreach programs designed to increase awareness of higher education to
28 K-12 populations.

29 (7) \$435,000 of the general fund--state appropriation for fiscal
30 year 2008 is provided solely for the Washington state institute for
31 public policy (WSIPP) to assist the joint task force on basic education
32 finance created pursuant to Engrossed Second Substitute Senate Bill No.
33 5627 (requiring a review and development of basic education funding).
34 The institute shall assist the joint task force in a review of the
35 definition of basic education and the development of options for a new
36 funding structure for K-12 public schools. The task force on basic
37 education as created in chapter 399, Laws of 2007 shall consider the
38 ruling of the King County Superior Court in the matter of *Federal Way*

1 *School District v. The State of Washington* in developing
2 recommendations for a new basic education school finance formula. The
3 recommendations should include proposals that directly address the
4 issue of equity in salary allocations in the new school finance
5 formula.

6 (8) \$180,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$180,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the Washington state institute
9 for public policy to study the program effectiveness and cost-benefit
10 of state-funded programs that meet the criteria of evidence-based
11 programs and practices, and emerging best practice/promising practice,
12 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the
13 department of corrections, and juvenile offenders under state and local
14 juvenile authority.

15 (9) \$75,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$75,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the Washington state institute
18 for public policy to evaluate the effectiveness of current methods for
19 screening and treating depression in women who receive temporary
20 assistance for needy families (TANF), and to make recommendations for
21 their improvement.

22 (10) \$133,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely to implement Substitute House Bill No.
24 1472 (child welfare). If the bill is not enacted by June 30, 2007, the
25 amount provided in this subsection shall lapse.

26 (11) Notwithstanding other provisions in this section, the
27 Washington state institute for public policy may adjust due dates for
28 projects included on the institute's 2007-09 workplan as necessary to
29 efficiently manage workload.

30 (12) \$19,000 of the general fund--state appropriation for fiscal
31 year 2009 is provided solely for the Washington state institute for
32 public policy (WSIPP) to (a) conduct a national review of state
33 programs for youth transitioning out of foster care and analyze state
34 policies on eligibility requirements for continued foster care, age
35 thresholds for transition services, types of services provided, and use
36 of state funds to supplement federal moneys; and (b) survey foster
37 youth and foster parents in Washington regarding how well current

1 services are meeting the needs of youth transitioning out of foster
2 care to independence. The institute shall issue a preliminary report
3 by September 1, 2008, with a final report by December 31, 2008.

4 ~~((14))~~ (13) \$46,000 of the general fund--state appropriation for
5 fiscal year 2009 is provided solely for the Washington state institute
6 for public policy (WSIPP) for implementation of Second Substitute
7 Senate Bill No. 6732 (construction industry). If the bill is not
8 enacted by June 30, 2008, the amount provided in this subsection shall
9 lapse.

10 ~~((15))~~ (14) \$69,000 of the general fund--state appropriation for
11 fiscal year 2009 is provided solely for the Washington state institute
12 for public policy to study the status of adult literacy education in
13 Washington. The study shall include an analysis of literacy rates by
14 county; a review of the research literature; a description of literacy-
15 related services provided by state agencies and community-based
16 organizations; and an analysis of the characteristics of persons
17 receiving those services. The institute shall report its findings to
18 the governor, appropriate committees of the legislature, and to the
19 state board for community and technical colleges by December 1, 2008.

20 ~~((16))~~ (15) \$23,000 of the general fund--state appropriation for
21 fiscal year 2009 is provided solely to implement the evaluation
22 required by Senate Bill No. 6665 (crisis response programs). If the
23 bill is not enacted by June 30, 2009, the amount provided in this
24 subsection shall lapse.

25 ~~((17))~~ (16) \$100,000 of the general fund--state appropriation for
26 fiscal year 2009 is provided solely for the Washington state institute
27 for public policy to conduct a review of research on service and
28 support programs for children and adults with developmental
29 disabilities, excluding special education, and an economic analysis of
30 net program costs and benefits. The institute shall submit a
31 preliminary report of findings by January 1, 2009, and a final report
32 by June 30, 2009.

33 ~~((19))~~ (17) \$70,000 of the general fund--state appropriation for
34 fiscal year 2009 is provided solely for the Washington state institute
35 for public policy to analyze local practices regarding RCW 28A.225.020,
36 28A.225.025, and 28A.225.030.

37 (a) The institute shall: (i) Sample school districts' and superior
38 courts' expenditures in fiscal years 2005, 2006, 2007, and 2008 used to

1 comply with RCW 28A.225.020, 28A.225.025, and 28A.225.030; (ii)
 2 evaluate evidence-based, research-based, promising, and consensus-based
 3 truancy intervention and prevention programs and report on local
 4 practices that could be designated as such; (iii) survey school
 5 district truancy petition and intervention programs and services
 6 currently available and report on any gaps in accessing services; (iv)
 7 survey the districts' definitions of "absence" and "unexcused absence";
 8 (v) survey the courts' frequency of use of contempt proceedings and
 9 barriers to the use of proceedings; and (vi) analyze the academic
 10 impact of RCW 28A.225.030 by sampling school districts' student
 11 academic records to ascertain the students' post-petition attendance
 12 rate, grade progression, and high school graduation for students where
 13 the school district filed a truancy petition in superior court.

14 (b) In conducting its analysis, the institute may consult with
 15 employees and access data systems of the office of the superintendent
 16 of public instruction and any educational service district or school
 17 district and the administrative office of the courts, each of which
 18 shall provide the institute with access to necessary data and
 19 administrative systems.

20 (18) When implementing reductions in fiscal year 2009, The
 21 Evergreen State College shall minimize impacts on academic programs,
 22 maximize reductions in administration, and not reduce enrollments below
 23 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
 24 this act.

25 **Sec. 608.** 2008 c 329 s 611 (uncodified) is amended to read as
 26 follows:

27 **FOR WESTERN WASHINGTON UNIVERSITY**

28	General Fund--State Appropriation (FY 2008)	\$66,774,000
29	General Fund--State Appropriation (FY 2009)	(\$68,085,000)
30		<u>\$64,450,000</u>
31	Education Legacy Trust Account--State	
32	Appropriation	\$11,845,000
33	TOTAL APPROPRIATION	(\$146,704,000)
34		<u>\$143,069,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) \$281,000 of the education legacy trust account--state
2 appropriation is to expand math and science enrollments by 8 student
3 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal
4 year 2009. Programs expanded include cell and molecular biology. The
5 university shall provide data to the office of financial management
6 regarding math and science enrollments, graduations, and the employment
7 of college graduates related to state investments in math and science
8 enrollment programs. Data may be provided through the public
9 centralized higher education enrollment system or through an
10 alternative means agreed to by the institutions and the office of
11 financial management.

12 (2) \$4,013,000 of the education legacy trust account--state
13 appropriation is to expand general enrollments by 235 student FTEs in
14 fiscal year 2008 and by an additional 130 student FTEs in fiscal year
15 2009. Of these, 24 FTEs in each fiscal year are expected to be
16 graduate student FTEs.

17 (3) \$920,000 of the education legacy trust account--state
18 appropriation is to expand high demand enrollments by 50 FTE students
19 in fiscal year 2008 and by an additional 15 FTE students in fiscal year
20 2009. Programs expanded include early childhood education and teaching
21 English as a second language. The university shall provide data to the
22 office of financial management regarding high-demand enrollments,
23 graduations, and employment of college graduates related to state
24 investments in high demand enrollment programs. Data may be provided
25 through the centralized higher education enrollment system or through
26 an alternative means agreed to by the institutions and the office of
27 financial management.

28 (4) \$500,000 of the education legacy trust account--state
29 appropriation is provided solely to expand the number of low-income and
30 first-generation students served in the student outreach services
31 program at Western Washington University by 500 students over the
32 biennium. The student outreach services program shall report annually
33 to the office of financial management and the appropriate policy and
34 fiscal committees of the legislature on the retention and completion
35 rates of students served through this appropriation. Retention rates
36 shall continue to exceed 80 percent for students served in this
37 program, with a goal of reaching a retention rate in excess of 85
38 percent.

1 (5) The higher education coordinating board, the office of
2 financial management, and the higher education institutions negotiated
3 a set of performance measures, checkpoints, and targets in 2006. By
4 July 31, 2007, the university and the board shall review and revise
5 these targets based on per-student funding in the 2007-09
6 appropriations act. In addition, the board shall compile comparable
7 data from peer institutions in the eight global challenge states
8 identified in the Washington Learns study.

9 The checkpoints previously agreed by the board and the Western
10 Washington University are enumerated as follows:

11 (a) Increase the number of baccalaureate degrees conferred per year
12 to 2,968;

13 (b) Increase the number of high-demand baccalaureate degrees
14 conferred per year to 371;

15 (c) Increase the number of advanced degrees conferred per year at
16 all campuses to 375;

17 (d) Improve the six-year graduation rate for baccalaureate students
18 to 62.8 percent;

19 (e) Improve the three-year graduation rate for students who
20 transfer with an associates degree to 61.4 percent;

21 (f) Improve the freshman retention rate to 85.0 percent;

22 (g) Improve time to degree for baccalaureate students to 95.6
23 percent, measured by the percent of admitted students who graduate
24 within 125 percent of the credits required for a degree; and

25 (h) The institution shall provide a report on Pell grant
26 recipients' performance within each of the measures included in this
27 section.

28 Western Washington University shall report its progress and ongoing
29 efforts toward meeting the provisions of this section to the higher
30 education coordinating board prior to November 1, 2009.

31 (6) In an effort to introduce students to and inform students of
32 post-secondary opportunities in Washington state, the university shall
33 report progress towards developing and implementing outreach programs
34 designed to increase awareness of higher education to K-12 populations
35 to the higher education coordinating board by October 1st of each year.

36 (7) \$1,169,000 of the education legacy trust account appropriation
37 is for the advanced materials science and engineering program. The

1 program shall develop the advanced materials science and engineering
2 center for research, teaching, and development which will offer a minor
3 degree in materials science and engineering beginning in the fall 2009.

4 (8) \$444,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$611,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for development of the biomedical
7 research activities in neuroscience (BRAIN) program. The program shall
8 link biology and chemistry curriculum to prepare students for
9 biomedical research positions in academia and industry.

10 (9) When implementing reductions in fiscal year 2009, Western
11 Washington University shall minimize impacts on academic programs,
12 maximize reductions in administration, and not reduce enrollments below
13 enrollment levels referenced in 2008 c 329 s 604 and section 601 of
14 this act.

15 **Sec. 609.** 2008 c 329 s 612 (uncodified) is amended to read as
16 follows:

17 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
18 **ADMINISTRATION**

19	General Fund--State Appropriation (FY 2008)	\$7,008,000
20	General Fund--State Appropriation (FY 2009)	((\$7,231,000))
21		<u>\$6,533,000</u>
22	General Fund--Federal Appropriation	\$4,333,000
23	TOTAL APPROPRIATION	((\$18,572,000))
24		<u>\$17,874,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$87,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$169,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely to maintain and update a
30 scholarship clearinghouse that lists every public and private
31 scholarship available to Washington students. The higher education
32 coordinating board shall develop a web-based interface for students and
33 families as well as a common application for these scholarships.

34 (2) \$339,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$330,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for implementation of Second

1 Substitute Senate Bill No. 5098 (the college bound scholarship). If
2 the bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (3) \$200,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$150,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for implementation of Engrossed
7 Substitute House Bill No. 1131 (the passport to college promise). If
8 the bill is not enacted by June 30, 2007, the amounts provided in this
9 subsection shall lapse.

10 (4) \$152,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$191,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for administration of conditional
13 scholarships.

14 (5) Except for moneys provided in this section for specific
15 purposes, and to the extent that the executive director finds that the
16 agency will not require the full amount appropriated for a fiscal year
17 in this section, the unexpended appropriation shall be transferred to
18 the state education trust account established under RCW 28B.92.140 for
19 purposes of fulfilling unfunded scholarship commitments that the board
20 made under its federal GEAR UP Grant 1.

21 (6) \$200,000 of the general fund--state appropriation is provided
22 solely to implement a capital facility and technology capacity study
23 which will compare the 10-year enrollment projections with the capital
24 facility requirements and technology application and hardware capacity
25 needed to deliver higher education programs for the period 2009-2019.
26 The higher education coordinating board shall:

27 (a) Develop the study in collaboration with the state board for
28 community and technical colleges, four-year universities, and the
29 Washington independent colleges;

30 (b) Determine the 10-year capital facilities and technology
31 application and hardware investment needed by location to deliver
32 higher education programs to additional student FTE;

33 (c) Estimate operational and capital costs of the additional
34 capacity; and

35 (d) Report findings to the legislature on October 1, 2008.

36 (7) \$85,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$127,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for the board to prepare a program

1 and operating plan for a higher education center in the Kitsap county
2 area. The plan shall be developed in consultation with an advisory
3 committee of civic, business, and educational leaders from Clallam,
4 Jefferson, Kitsap, and Mason counties. It shall include a projection
5 of lower and upper division and graduate enrollment trends in the study
6 area; a review of assessments of employer needs; an inventory of
7 existing and needed postsecondary programs; recommended strategies for
8 promoting active program participation in and extensive program
9 offerings at the center by public and private baccalaureate
10 institutions; and an estimate of operating and capital costs for the
11 creation and operation of the center. The board shall submit its
12 findings and recommendations to the governor and legislature by
13 December 1, 2008.

14 ~~((+10))~~ (8) \$60,000 of the general fund--state appropriation for
15 fiscal year 2009 is provided solely for implementation of Engrossed
16 House Bill No. 2641 (education performance agreements). If the bill is
17 not enacted by June 30, 2008, the amount provided in this subsection
18 shall lapse.

19 ~~((+11))~~ (9) The higher education coordinating board, the
20 department of licensing, and the department of health shall jointly
21 review and report to appropriate policy committees of the legislature
22 by December 1, 2008, on barriers and opportunities for increasing the
23 extent to which veterans separating from duty are able to apply skills
24 sets and education required while in service to certification,
25 licensure, and degree requirements.

26 ~~((+12))~~ (10) \$100,000 of the general fund--state appropriation for
27 fiscal year 2009 is provided solely for the higher education
28 coordinating board to convene interested parties from Snohomish,
29 Island, and Skagit counties to consider the November 2007 site options
30 and recommendations for a new campus of the University of Washington in
31 Snohomish county. The three local communities shall develop a
32 consensus recommendation on a single preferred site and present the
33 recommendation to the higher education coordinating board. The higher
34 education coordinating board shall then present the single preferred
35 site recommendation to the appropriate legislative fiscal and policy
36 committees by December 1, 2008.

1 for purposes first of fulfilling the unfunded scholarship commitments
2 that the board made under its federal GEAR UP Grant 1.

3 (4) \$7,400,000 of the education legacy trust account appropriation
4 is provided solely for investment to fulfill the scholarship
5 commitments that the state incurs in accordance with Second Substitute
6 Senate Bill No. 5098 (the college bound scholarship). If the bill is
7 not enacted by June 30, 2007, the amount provided in this subsection
8 shall lapse.

9 (5) \$2,500,000 of the education legacy trust account--state
10 appropriation is provided solely to expand the gaining early awareness
11 and readiness for undergraduate programs project to at least 25
12 additional school districts.

13 (6) \$1,000,000 of the education legacy trust account--state
14 appropriation is provided solely to encourage more students to teach
15 secondary mathematics and science. \$500,000 of this amount is provided
16 to increase the future teacher scholarship and conditional loan program
17 by at least 35 students per year. \$500,000 of this amount is provided
18 to support state work study positions for students to intern in
19 secondary math and science classrooms.

20 (7) \$2,336,000 of the education legacy trust account--state
21 appropriation for fiscal year 2009 is provided solely for
22 implementation of Engrossed Substitute House Bill No. 1131 (passport to
23 college). Funds are provided for student scholarships, and for
24 incentive payments to the colleges they attend for individualized
25 student support services which may include, but are not limited to,
26 college and career advising, counseling, tutoring, costs incurred for
27 students while school is not in session, personal expenses, health
28 insurance, and emergency services. If the bill is not enacted by June
29 30, 2007, the amount provided in this subsection shall lapse.

30 (8) \$246,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$246,000 of the general fund--state appropriation for
32 fiscal year 2009 are for community scholarship matching grants and its
33 administration. To be eligible for the matching grant, nonprofit
34 groups organized under section 501(c)(3) of the federal internal
35 revenue code must demonstrate they have raised at least \$2,000 in new
36 moneys for college scholarships after the effective date of this
37 section. Groups may receive no more than one \$2,000 matching grant per
38 year and preference shall be given to groups affiliated with

1 scholarship America. Up to a total of \$46,000 per year of the amount
2 appropriated in this section may be awarded to a nonprofit community
3 organization to administer scholarship matching grants, with preference
4 given to an organization affiliated with scholarship America.

5 (9) \$75,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$75,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for higher education student child
8 care matching grants under chapter 28B.135 RCW.

9 (10) \$500,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$500,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for implementation of Engrossed
12 Substitute House Bill No. 1179 (state need grant). State need grants
13 provided to students enrolled in just three to five credit-bearing
14 quarter credits, or the equivalent semester credits, shall not exceed
15 the amounts appropriated in this subsection. By November 1 of each
16 year, the board shall report to the office of financial management and
17 to the operating budget committees of the house of representatives and
18 senate on the number of eligible but unserved students enrolled in just
19 three to five quarterly credits, or the semester equivalent, and the
20 estimated cost of serving them. If the bill is not enacted by June 30,
21 2007, the amounts provided in this subsection shall lapse.

22 (11) \$5,000,000 of the education legacy trust account appropriation
23 is provided solely to implement Engrossed Second Substitute House Bill
24 No. 1779 (GET ready for math and science). If the bill is not enacted
25 by June 30, 2007, the amount provided in this subsection shall lapse.

26 (12) \$1,250,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for the health professional scholarship
28 and loan program. The funds provided in this subsection (a) shall be
29 prioritized for health care deliver sites demonstrating a commitment to
30 serving the uninsured; and (b) shall be allocated between loan
31 repayments and scholarships proportional to current program
32 allocations.

33 **Sec. 611.** 2008 c 329 s 614 (uncodified) is amended to read as
34 follows:

35 FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	
36 General Fund--State Appropriation (FY 2008)	\$1,757,000
37 General Fund--State Appropriation (FY 2009)	(\$1,736,000)

1		<u>\$1,698,000</u>
2	General Fund--Federal Appropriation	((\$53,996,000))
3		<u>\$53,995,000</u>
4	TOTAL APPROPRIATION	((\$57,489,000))
5		<u>\$57,450,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$340,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$340,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the board to:

11 (a) Allocate grants on a competitive basis to establish and support
12 industry skill panels. Grant recipients shall provide an employer
13 match of at least twenty-five percent, and identify work force
14 strategies to benefit employers and workers across the industry; and

15 (b) Establish industry skill panel standards that identify the
16 expectations for industry skill panel products and services.

17 (2) \$53,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$53,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to improve the oversight of
20 private vocational and career schools.

21 (3) The appropriations in this section include specific funding to
22 implement Substitute Senate Bill No. 5254 (industry skills panels) and
23 Substitute Senate Bill No. 6261 (adult youth).

24 (4) The appropriations in this section include sufficient funds to
25 implement section 2 of Engrossed Substitute Senate Bill No. 6295
26 (workplace e-learning).

27 **Sec. 612.** 2008 c 329 s 615 (uncodified) is amended to read as
28 follows:

29 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

30	General Fund--State Appropriation (FY 2008)	\$1,718,000
31	General Fund--State Appropriation (FY 2009)	((\$1,745,000))
32		<u>\$1,668,000</u>
33	TOTAL APPROPRIATION	((\$3,463,000))
34		<u>\$3,386,000</u>

35 **Sec. 613.** 2008 c 329 s 616 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF EARLY LEARNING**

2	General Fund--State Appropriation (FY 2008)	\$62,362,000
3	General Fund--State Appropriation (FY 2009)	(\$76,304,000)
4		<u>\$69,120,000</u>
5	General Fund--Federal Appropriation	\$192,192,000
6	General Fund--Private/Local Appropriation	\$6,000
7	TOTAL APPROPRIATION	(\$330,864,000)
8		<u>\$323,680,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$47,919,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$56,437,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for early childhood education and
14 assistance program services.

15 (a) Of these amounts, \$10,284,000 is a portion of the biennial
16 amount of state matching dollars required to receive federal child care
17 and development fund grant dollars.

18 (b) Within the amounts provided in this subsection (1), the
19 department shall increase the number of children receiving early
20 childhood education and assistance program services by 2,250 slots.

21 (c) Within the amounts provided in this subsection (1), the
22 department shall increase the minimum provider per slot payment to
23 \$6,500 in fiscal year 2008. Any provider receiving slot payments
24 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in
25 fiscal year 2008. All providers shall receive a 2.0 percent vendor
26 rate increase in fiscal year 2009.

27 (2) \$775,000 of the general fund--state appropriation for fiscal
28 year 2008 and ~~(\$4,225,000)~~ \$1,825,000 of the general fund--state
29 appropriation for fiscal year 2009 are provided solely to: (a) Develop
30 a quality rating and improvement system; and (b) pilot the quality
31 rating and improvement system in multiple locations. Four of the pilot
32 sites are to be located within the following counties: Spokane, Kitsap,
33 King, and Yakima. The department shall analyze and evaluate the pilot
34 sites and report initial findings to the legislature by December 1,
35 2008. Prior to statewide implementation of the quality rating and
36 improvement system, the department of early learning shall present the
37 system to the legislature and the legislature shall formally approve

1 the implementation of the system through the omnibus appropriations act
2 or by statute or concurrent resolution.

3 (3) \$850,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$850,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the department to contract for
6 child care referral services.

7 (4) \$1,200,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$800,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to develop and provide culturally
10 relevant supports for parents, family, and other caregivers. This
11 includes funding for the department to conduct a random sample survey
12 of parents to determine the types of early learning services and
13 materials parents are interested in receiving from the state. The
14 department shall report the findings to the appropriate policy and
15 fiscal committees of the legislature by October 1, 2008.

16 (5) \$250,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$250,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for a child care consultation
19 pilot program linking child care providers with evidence-based and best
20 practice resources regarding caring for infants and young children who
21 present behavior concerns.

22 (6) \$500,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$500,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely to expand the child care career
25 and wage ladder program created by chapter 507, Laws of 2005.

26 (7) \$172,000 of the general fund--state appropriation for fiscal
27 year 2008 is provided solely for the department to purchase licensing
28 capability from the department of social and health services through
29 the statewide automated child welfare information system.

30 (8) \$1,100,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$1,100,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for a childcare grant program for
33 public community colleges and public universities. A community college
34 or university that employs collectively bargained staff to operate
35 childcare programs may apply for up to \$25,000 per year from the
36 department per each type of the following programs: Head start,
37 childcare, early childhood assistance and education. The funding shall
38 only be provided for salaries for collectively bargained employees.

1 (9) Beginning October 1, 2007, the department shall be the lead
2 agency for and recipient of the federal child care and development fund
3 grant. Amounts within this grant shall be used to fund child care
4 licensing, quality initiatives, agency administration, and other costs
5 associated with child care subsidies. The department shall transfer a
6 portion of this grant to the department of social and health services
7 to partially fund the child care subsidies paid by the department of
8 social and health services on behalf of the department of early
9 learning.

10 (10) Prior to the development of an early learning information
11 system, the department shall submit to the education and fiscal
12 committees of the legislature a completed feasibility study and a
13 proposal approved by the department of information systems and the
14 information services board. The department shall ensure that any
15 proposal for the early learning information system includes the cost
16 for modifying the system as a result of licensing rule changes and
17 implementation of the quality rating and improvement system.

18 ~~(((\$250,000 of the general fund--state appropriation for fiscal
19 year 2009 is provided solely for implementation of Second Substitute
20 House Bill No. 3168 (Washington head start program).-- If the bill is
21 not enacted by June 30, 2008, the amount provided in this subsection
22 shall lapse.~~

23 ~~((12))~~) The department, in conjunction with the early learning
24 advisory council, shall report by June 30, 2009, to the governor and
25 the appropriate committees of the legislature regarding the following:

26 (a) Administration of the state training and registry system,
27 including annual expenditures, participants, and average hours of
28 training provided per participant; and

29 (b) An evaluation of the child care resource and referral network
30 in providing information to parents and training and technical
31 assistance to child care providers.

32 ~~((13))~~) (12) The department shall use child care development fund
33 money to satisfy the federal audit requirement of the improper payments
34 act (IPIA) of 2002. In accordance with the IPIA's rules, the money
35 spent on the audits will not count against the five percent state limit
36 on administrative expenditures.

37 ~~((14))~~) (13) \$150,000 of the general fund--state appropriation for
38 fiscal year 2009 is provided solely for the department of early

1 learning to work with the office of the superintendent of public
2 instruction, and collaborate with thrive by five Washington, to study
3 and make recommendations regarding the implementation of a statewide
4 kindergarten entry assessment. The department and the office of the
5 superintendent of public instruction shall jointly submit a report with
6 recommendations for implementing the kindergarten entry assessment to
7 the governor and the appropriate committees of the legislature by
8 December 15, 2008. In the study and development of the
9 recommendations, the department shall:

10 (a) Consult with early learning experts, including research and
11 educator associations, early learning and kindergarten teachers, and
12 Washington Indian tribes;

13 (b) Identify a preferred kindergarten entry assessment based on
14 research and examples of other assessments, and which is sensitive to
15 cultural and socioeconomic differences influencing the development of
16 young children;

17 (c) Recommend a plan for the use of the assessment in a pilot phase
18 and a voluntary use phase, and recommend a time certain when school
19 districts must offer the assessment;

20 (d) Recommend how to report the results of the assessment to
21 parents, the office of the superintendent of public instruction, and
22 the department of early learning in a common format, and for a
23 methodology for conducting the assessments;

24 (e) Analyze how the assessment could be used to improve instruction
25 for individual students entering kindergarten and identify whether and
26 how the assessment results could be used to improve the early learning
27 and K-12 systems, including the transition between the systems;

28 (f) Identify the costs of the assessment, including the time
29 required to administer the assessment; and

30 (g) Recommend how to ensure that the assessment shall not be used
31 to screen or otherwise preclude children from entering kindergarten if
32 they are otherwise eligible.

33 ~~((+15+))~~ (14) \$120,000 of the general fund--state appropriation for
34 fiscal year 2009 is provided solely for encouraging private match
35 investment for innovative, existing local early learning coalitions to
36 achieve one or more of the following:

37 (a) Increase communities' abilities to implement their business
38 plans for comprehensive local and regional early learning systems;

- 1 (b) Involve parents in their children's education;
- 2 (c) Enhance coordination between the early childhood and K-12
- 3 system; or
- 4 (d) Improve training and support for raising the level of child
- 5 care givers' professional skills to ensure that children are healthy
- 6 and ready to succeed in school and life.

7 **Sec. 614.** 2008 c 329 s 617 (uncodified) is amended to read as
 8 follows:

9 **FOR THE STATE SCHOOL FOR THE BLIND**

10	General Fund--State Appropriation (FY 2008)	\$5,969,000
11	General Fund--State Appropriation (FY 2009)	(\$6,105,000)
12		<u>\$6,069,000</u>
13	General Fund--Private/Local Appropriation	\$1,561,000
14	TOTAL APPROPRIATION	(\$13,635,000)
15		<u>\$13,599,000</u>

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) \$10,000 of the general fund--state appropriation for fiscal
 19 year 2008 and \$40,000 of the general fund--state appropriation for
 20 fiscal year 2009 are provided solely to defend the state's interpretive
 21 position in the case of *Delyria & Koch v. Washington State School for*
 22 *the Blind*.

23 (2) \$5,000 of the general fund--state appropriation for fiscal year
 24 2009 is provided solely for increasing salaries for certificated
 25 instructional staff by an average of one-half of one percent effective
 26 July 1, 2008.

27 **Sec. 615.** 2008 c 329 s 618 (uncodified) is amended to read as
 28 follows:

29 **FOR THE STATE SCHOOL FOR THE DEAF**

30	General Fund--State Appropriation (FY 2008)	\$8,858,000
31	General Fund--State Appropriation (FY 2009)	(\$8,915,000)
32		<u>\$8,764,000</u>
33	General Fund--Private/Local Appropriation	\$316,000
34	TOTAL APPROPRIATION	(\$18,089,000)
35		<u>\$17,938,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$84,000 of the general fund--private/local appropriation for
4 fiscal year 2009 is provided solely for the operation of the shared
5 reading video outreach program. The school for the deaf shall provide
6 this service to the extent it is funded by contracts with school
7 districts and educational service districts.

8 (2) \$9,000 of the general fund--state appropriation for fiscal year
9 2009 is provided solely for increasing salaries for certificated
10 instructional staff by an average of one-half of one percent effective
11 July 1, 2008.

12 **Sec. 616.** 2008 c 329 s 619 (uncodified) is amended to read as
13 follows:

14 **FOR THE WASHINGTON STATE ARTS COMMISSION**

15	General Fund--State Appropriation (FY 2008)	\$2,548,000
16	General Fund--State Appropriation (FY 2009)	(\$2,541,000)
17		<u>\$2,454,000</u>
18	General Fund--Federal Appropriation	\$1,382,000
19	General Fund--Private/Local Appropriation	\$154,000
20	TOTAL APPROPRIATION	(\$6,625,000)
21		<u>\$6,538,000</u>

22 **Sec. 617.** 2008 c 329 s 620 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

25	General Fund--State Appropriation (FY 2008)	\$3,558,000
26	General Fund--State Appropriation (FY 2009)	(\$3,798,000)
27		<u>\$3,696,000</u>
28	TOTAL APPROPRIATION	(\$7,356,000)
29		<u>\$7,254,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$255,000 of the general fund--state
32 appropriation for fiscal year 2009 is provided solely for the
33 Washington state Holocaust education resource center for the purposes
34 of preserving Washington's historical connection to the Holocaust and
35 expanding understanding of the Holocaust and genocide. Grant moneys
36 may be used to develop and disseminate education and multimedia

1 curriculum resources; provide teacher training; acquire and maintain
2 primary source materials and Holocaust artifacts; collect and preserve
3 oral accounts from Washington state Holocaust survivors, liberators,
4 and witnesses; and build organizational capacity.

5 **Sec. 618.** 2008 c 329 s 621 (uncodified) is amended to read as
6 follows:

7 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

8	General Fund--State Appropriation (FY 2008)	\$1,918,000
9	General Fund--State Appropriation (FY 2009)	((\$2,069,000))
10		<u>\$2,016,000</u>
11	TOTAL APPROPRIATION	((\$3,987,000))
12		<u>\$3,934,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$88,000 of the general fund--state
15 appropriation for fiscal year 2009 is provided solely to catalog the
16 American Indian collection.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 709 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--SEX OFFENDER SENTENCING IMPACT	
General Fund--State Appropriation (FY 2008)	\$1,188,000
((General Fund--State Appropriation (FY 2009)	\$1,509,000
TOTAL APPROPRIATION	\$2,697,000))

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for distribution to counties to pay for the costs of implementing chapter 176, Laws of 2004, which makes amendments to the special sex offender sentencing alternative.

Sec. 702. 2007 c 522 s 715 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--READING ACHIEVEMENT ACCOUNT	
General Fund--State Appropriation (FY 2008)	\$525,000
((General Fund--State Appropriation (FY 2009)	\$525,000
TOTAL APPROPRIATION	\$1,050,000))

The appropriation(~~s~~) in this section (~~are~~) is subject to the following conditions and limitations: The appropriation(~~s-are~~) is provided solely for expenditure into the reading achievement account.

Sec. 703. 2008 c 329 s 708 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT	
Water Quality Account--State Appropriation	
(FY 2008)	\$19,274,000
Water Quality Account--State Appropriation	
(FY 2009)	((\$3,000,000))
	<u>\$2,000,000</u>
TOTAL APPROPRIATION	((\$22,274,000))
	<u>\$21,274,000</u>

1 The appropriations in this section (~~is~~) are subject to the
2 following conditions and limitations: The appropriations (~~is~~) are
3 provided solely for expenditure into the water quality capital account.

4 **Sec. 704.** 2008 c 3 s 4 (uncodified) is amended to read as follows:

5 (1) The sum of seven hundred thousand dollars, or as much thereof
6 as may be necessary, is appropriated for the fiscal year ending June
7 30, 2008, from the general fund to the department of financial
8 institutions for homeownership prepurchase outreach and education and
9 postpurchase counseling and support.

10 (2) The sum of (~~eight hundred~~) seven hundred eighty-two thousand
11 dollars, or as much thereof as may be necessary, is appropriated for
12 the fiscal year ending June 30, 2009, from the general fund to the
13 department of financial institutions for homeownership prepurchase
14 outreach and education and postpurchase counseling and support.

15 NEW SECTION. **Sec. 705. AGENCY ALLOTMENT REDUCTIONS IN OTHER**
16 **FUNDS.** The office of financial management shall reduce allotments for
17 all agencies for salaries, wages, fringe benefits, personal service
18 contracts, equipment, travel, and training by \$13,305,000 from 2007-09
19 biennial appropriations or allotments to reflect the elimination of
20 expenditures required by sections 1 through 9 of Engrossed Substitute
21 Senate Bill No. 5460 (administrative cost of state government) as
22 identified in LEAP document BT2-2009, a computerized tabulation
23 developed by the legislative evaluation and accountability program
24 committee on February 11, 2009. After notifying the legislative fiscal
25 committees, the office of financial management may adjust on an
26 exceptional basis the reduction amounts for particular agencies if
27 required for the critically necessary work of any agency. The
28 allotment reductions under this section shall be placed in unallotted
29 status and remain unexpended.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2008 c 329 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions \$7,654,000

General Fund Appropriation for public utility district excise tax distributions \$47,557,000

General Fund Appropriation for prosecuting attorney distributions. Of this amount, \$903,000 is provided solely for the implementation of Substitute Senate Bill No. 6297 (prosecuting attorney salaries). If the bill is not enacted by June 30, 2008, the amount provided shall lapse. \$4,902,000

General Fund Appropriation for boating safety and education distributions \$4,400,000

General Fund Appropriation for other tax distributions \$48,000

General Fund Appropriation for habitat conservation program distributions \$1,245,000

Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. This amount is provided solely for implementation of Engrossed Substitute Senate Bill No. 6874 (Columbia River water delivery). If the bill is not enacted by June 30, 2008, this amount shall lapse. \$3,775,000

Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. This amount is provided solely for implementation of Engrossed Substitute Senate Bill No. 6874 (Columbia

1 River water delivery). If the bill is
2 not enacted by June 30, 2008, this amount
3 shall lapse. \$2,250,000
4 Death Investigations Account Appropriation for
5 distribution to counties for publicly
6 funded autopsies \$2,192,000
7 Aquatic Lands Enhancement Account Appropriation
8 for harbor improvement revenue distribution \$148,000
9 Timber Tax Distribution Account Appropriation
10 for distribution to "timber" counties \$77,753,000
11 County Criminal Justice Assistance Appropriation \$62,127,000
12 Municipal Criminal Justice Assistance
13 Appropriation \$24,636,000
14 Liquor Excise Tax Account Appropriation for
15 liquor excise tax distribution \$49,397,000
16 Liquor Revolving Account Appropriation for liquor
17 profits distribution \$82,148,000
18 City-County Assistance Account Appropriation for local
19 government financial assistance distribution;
20 PROVIDED: That the legislature, in making this
21 appropriation for distribution under the formula
22 prescribed in RCW 43.08.290 for the 2007-09
23 biennium, ratifies and approves the prior
24 distributions, as certified by the department
25 of revenue to the state treasurer, made for the
26 2005-07 biennium from the appropriation in
27 section 801, chapter 372, Laws of 2006 as amended
28 by section 1701, chapter 522, Laws of 2007 \$29,865,000
29 Streamline Sales and Use Tax Account Appropriation
30 for distribution to local taxing jurisdictions
31 to mitigate the unintended revenue redistribution
32 effect of the sourcing law changes ((~~\$31,600,000~~))
33 \$22,980,000
34 TOTAL APPROPRIATION ((~~\$431,697,000~~))
35 \$423,077,000

36 The total expenditures from the state treasury under the
37 appropriations in this section shall not exceed the funds available
38 under statutory distributions for the stated purposes.

1 **Sec. 802.** 2008 c 329 s 802 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--TRANSFERS.**

4 State Treasurer's Service Account: For
5 transfer to the state general fund,
6 \$10,000,000 for fiscal year 2008 and
7 (~~(\$21,000,000)~~) \$31,000,000 for fiscal year
8 2009 (~~(\$31,000,000)~~)
9 \$41,000,000

10 Education Legacy Trust Account: For transfer to
11 the state general fund for fiscal year 2009 \$67,000,000

12 Pension Funding Stabilization Account: For
13 transfer to the state general fund for
14 fiscal year 2009 \$10,000,000

15 Economic Development Strategic Reserve Account:
16 For transfer to the state general fund for
17 fiscal year 2009 \$4,000,000

18 State Convention and Trade Center Operations Account:
19 For transfer to the state general fund on June 30,
20 2009 \$5,000,000

21 State Convention and Trade Center Capital Account:
22 For transfer to the state general fund on
23 June 30, 2009 \$52,000,000

24 After the transfers in this section are made from
25 the state convention and trade center operations
26 and capital accounts, these accounts will
27 have sufficient funds for: (1) A ten million
28 dollar requirement for the retrofit of the museum
29 of history and industry; (2) the requirements of
30 RCW 67.40.040(5) and 67.40.040(6); and (3) a
31 sufficient capital reserve. After the transfer
32 is made, the capital reserve may be applicable for
33 payment of debt service or operating shortfalls.

34 Department of Retirement Systems Expense Account:
35 For transfer to the state general fund for
36 fiscal year 2009 (~~(\$5,000,000)~~)
37 \$11,200,000

38 General Fund: For transfer to the water

1 quality account, \$12,200,000 for fiscal
2 year 2008 and \$12,201,000 for fiscal
3 year 2009 \$24,401,000
4 Education Legacy Trust Account: For transfer
5 to the student achievement account for
6 fiscal year 2009 \$90,800,000
7 Drinking Water Assistance Account: For transfer
8 to the drinking water assistance repayment
9 account, an amount not to exceed \$25,000,000
10 Public Works Assistance Account: For transfer
11 to the drinking water assistance account,
12 \$7,200,000 for fiscal year 2008 and
13 \$3,600,000 for fiscal year 2009 \$10,800,000
14 Public Works Assistance Account: For transfer
15 to the job development account, \$25,000,000
16 for fiscal year 2008 and \$25,000,000 for
17 fiscal year 2009 \$50,000,000
18 State Toxics Control Account: For transfer to
19 the oil spill prevention account for
20 fiscal year 2009 \$2,400,000
21 Tobacco Settlement Account: For transfer
22 to the health services account, in an
23 amount not to exceed the actual amount
24 of the annual base payment to the tobacco
25 settlement account \$168,111,000
26 Tobacco Settlement Account: For transfer to the
27 life sciences discovery fund, in an amount
28 not to exceed the actual amount of the
29 strategic contribution supplemental payment
30 to the tobacco settlement account \$70,000,000
31 Health Services Account: For transfer to the water
32 quality account, \$3,942,500 for fiscal year 2008
33 and \$3,942,500 for fiscal year 2009 \$7,885,000
34 Health Services Account: For transfer to the violence
35 reduction and drug enforcement account, \$3,466,000
36 for fiscal year 2008 and \$3,466,000 for fiscal year
37 2009 \$6,932,000
38 Health Services Account: For transfer to the tobacco

1 prevention and control account,
2 \$10,523,000 for fiscal year 2008 and
3 \$10,168,000 for fiscal year 2009 \$20,691,000
4 General Fund: For transfer to the streamline
5 sales and use tax account for fiscal year 2009 \$31,600,000
6 General Fund: For transfer to the health services
7 account for fiscal year 2009 \$53,000,000
8 Nisqually Earthquake Account: For transfer to the
9 disaster response account for fiscal year 2008 \$3,000,000
10 Public Safety and Education Account: For transfer to
11 the state general fund for fiscal year 2009 \$6,000,000
12 Reading Achievement Account: For transfer to the
13 state general fund, an amount not to exceed the
14 actual balance of the reading achievement account.
15 This transfer is intended to liquidate the reading
16 achievement account \$1,691,000
17 Family Leave Insurance Account: For transfer to
18 the state general fund, an amount not to exceed
19 the actual balance of the family leave insurance
20 account on the effective date of this section. \$4,458,000
21 Streamline Sales Tax Account: For transfer to the
22 state general fund on June 30, 2009, an amount not
23 to exceed the actual balance of the streamline sales
24 tax account. \$8,620,000
25 Savings Incentive Account: For transfer to the state
26 general fund for fiscal year 2009 \$9,204,000
27 Education Savings Account: For transfer to the state
28 general fund for fiscal year 2009 \$51,088,000

(End of part)

1 November: 5.5 percent;
2 December: 9.0 percent;
3 January: 9.0 percent;
4 February: 9.0 percent;
5 March: 9.0 percent;
6 April: 9.0 percent;
7 May: 5.5 percent;
8 June: 4.2 percent;
9 July: 11.8 percent; and
10 August: 10.0 percent.

11 **Sec. 902.** RCW 43.79.460 and 1998 c 302 s 1 are each amended to
12 read as follows:

13 (1) The savings incentive account is created in the custody of the
14 state treasurer. The account shall consist of all moneys appropriated
15 to the account by the legislature. The account is subject to the
16 allotment procedures under chapter 43.88 RCW, but no appropriation is
17 required for expenditures from the account.

18 (2) Within the savings incentive account, the state treasurer may
19 create subaccounts to be credited with incentive savings attributable
20 to individual state agencies, as determined by the office of financial
21 management in consultation with the legislative fiscal committees.
22 Moneys deposited in the subaccounts may be expended only on the
23 authorization of the agency's executive head or designee and only for
24 the purpose of one-time expenditures to improve the quality,
25 efficiency, and effectiveness of services to customers of the state,
26 such as one-time expenditures for employee training, employee
27 incentives, technology improvements, new work processes, or performance
28 measurement. Funds may not be expended from the account to establish
29 new programs or services, expand existing programs or services, or
30 incur ongoing costs that would require future expenditures.

31 (3) For purposes of this section, "incentive savings" means state
32 general fund appropriations that are unspent as of June 30th of a
33 fiscal year, excluding any amounts included in across-the-board
34 reductions under RCW 43.88.110 and excluding unspent appropriations
35 for:

36 (a) Caseload and enrollment in entitlement programs, except to the
37 extent that an agency has clearly demonstrated that efficiencies have

1 been achieved in the administration of the entitlement program.
2 "Entitlement program," as used in this section, includes programs for
3 which specific sums of money are appropriated for pass-through to third
4 parties or other entities;

5 (b) Enrollments in state institutions of higher education;

6 (c) A specific amount contained in a condition or limitation to an
7 appropriation in the biennial appropriations act, if the agency did not
8 achieve the specific purpose or objective of the condition or
9 limitation;

10 (d) Debt service on state obligations; and

11 (e) State retirement system obligations.

12 (4) The office of (~~fiscal~~-~~financial~~) financial management,
13 after consulting with the legislative fiscal committees, shall report
14 to the treasurer the amount of savings incentives achieved. By
15 December 1, 1998, and each December 1st thereafter, the office of
16 financial management shall submit a report to the fiscal committees of
17 the legislature on the implementation of this section. The report
18 shall (a) evaluate the impact of this section on agency reversions and
19 end-of-biennium expenditure patterns, and (b) itemize agency
20 expenditures from the savings recovery account. The office of
21 financial management is relieved from having to submit a report by
22 December 1, 2008.

23 (5) For fiscal year 2009, the legislature may transfer from the
24 savings incentive account to the state general fund such amounts as
25 reflect the fund balance of the account attributable to unspent state
26 general fund appropriations for fiscal year 2008.

27 **Sec. 903.** RCW 43.79.465 and 2004 c 275 s 64 are each amended to
28 read as follows:

29 The education savings account is created in the state treasury.
30 The account shall consist of all moneys appropriated to the account by
31 the legislature.

32 (1) Ten percent of legislative appropriations to the education
33 savings account shall be distributed as follows: (a) Fifty percent to
34 the distinguished professorship trust fund under RCW 28B.76.565; (b)
35 seventeen percent to the graduate fellowship trust fund under RCW
36 28B.76.610; and (c) thirty-three percent to the college faculty awards
37 trust fund under RCW 28B.50.837.

1 (2) The remaining moneys in the education savings account may be
2 appropriated solely for (a) common school construction projects that
3 are eligible for funding from the common school construction account,
4 (b) technology improvements in the common schools, (~~and~~) (c) during
5 the 2001-03 fiscal biennium, technology improvements in public higher
6 education institutions, and (d) during the 2007-2009 fiscal biennium,
7 the legislature may transfer from the education savings account to the
8 state general fund such amounts as reflect the excess fund balance of
9 the account attributable to unspent state general fund appropriations
10 for fiscal year 2008.

11 **Sec. 904.** RCW 43.79.485 and 2006 c 120 s 1 are each amended to
12 read as follows:

13 (1) The reading achievement account is created in the custody of
14 the state treasurer. The purposes of the account are to establish a
15 depository for state and other funds made available for reading
16 achievement, and to ensure that unspent amounts appropriated for
17 reading achievement continue to be available for that purpose in future
18 biennia.

19 (2) The director of early learning shall deposit in the account all
20 appropriations to the department and nonstate moneys received by the
21 department for reading achievement, including reading foundations and
22 implementation of research-based reading models.

23 Moneys deposited in the account do not lapse at the close of the
24 fiscal period for which they were appropriated. Both during and after
25 the fiscal period in which moneys were deposited in the account, the
26 director may expend moneys in the account only for the purposes for
27 which they were appropriated, and the expenditures are subject to any
28 other conditions or limitations placed on the appropriations.

29 (3) Expenditures from the account may be used only for reading
30 achievement, including reading foundations, implementation of research-
31 based reading models, and grants to school districts. During the 2007-
32 2009 fiscal biennium, the legislature may transfer from the reading
33 achievement account to the state general fund such amounts as reflect
34 the excess fund balance of the account.

35 (4) Only the director of early learning or the director's designee
36 may authorize expenditures from the account. The account is subject to

1 allotment procedures under chapter 43.88 RCW, but an appropriation is
2 not required for expenditures.

3 **Sec. 905.** RCW 49.86.170 and 2007 c 357 s 19 are each amended to
4 read as follows:

5 The family leave insurance account is created in the custody of the
6 state treasurer. Expenditures from the account may be used only for
7 the purposes of the family leave insurance program. Only the director
8 of the department of labor and industries or the director's designee
9 may authorize expenditures from the account. The account is subject to
10 the allotment procedures under chapter 43.88 RCW. An appropriation is
11 required for administrative expenses, but not for benefit payments.
12 During the 2007-2009 fiscal biennium, the legislature may transfer from
13 the family leave insurance account to the state general fund such
14 amounts as reflect the excess fund balance of the account.

15 **Sec. 906.** RCW 50.16.010 and 2008 c 329 s 915 are each amended to
16 read as follows:

17 (1) There shall be maintained as special funds, separate and apart
18 from all public moneys or funds of this state an unemployment
19 compensation fund, an administrative contingency fund, and a federal
20 interest payment fund, which shall be administered by the commissioner
21 exclusively for the purposes of this title, and to which RCW 43.01.050
22 shall not be applicable.

23 (2)(a) The unemployment compensation fund shall consist of:

24 (i) All contributions collected under RCW 50.24.010 and payments in
25 lieu of contributions collected pursuant to the provisions of this
26 title;

27 (ii) Any property or securities acquired through the use of moneys
28 belonging to the fund;

29 (iii) All earnings of such property or securities;

30 (iv) Any moneys received from the federal unemployment account in
31 the unemployment trust fund in accordance with Title XII of the social
32 security act, as amended;

33 (v) All money recovered on official bonds for losses sustained by
34 the fund;

35 (vi) All money credited to this state's account in the unemployment

1 trust fund pursuant to section 903 of the social security act, as
2 amended;

3 (vii) All money received from the federal government as
4 reimbursement pursuant to section 204 of the federal-state extended
5 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304); and

6 (viii) All moneys received for the fund from any other source.

7 (b) All moneys in the unemployment compensation fund shall be
8 commingled and undivided.

9 (3)(a) Except as provided in (b) of this subsection, the
10 administrative contingency fund shall consist of:

11 (i) All interest on delinquent contributions collected pursuant to
12 this title;

13 (ii) All fines and penalties collected pursuant to the provisions
14 of this title;

15 (iii) All sums recovered on official bonds for losses sustained by
16 the fund; and

17 (iv) Revenue received under RCW 50.24.014.

18 (b) All fees, fines, forfeitures, and penalties collected or
19 assessed by a district court because of the violation of this title or
20 rules adopted under this title shall be remitted as provided in chapter
21 3.62 RCW.

22 (c) During the 2007-2009 biennium, moneys available in the
23 administrative contingency fund, other than money in the special
24 account created under RCW 50.24.014(1)(a), shall be expended as
25 appropriated by the legislature for the (i) cost of the job skills or
26 worker retraining programs at the community and technical colleges and
27 administrative costs at the state board for community and technical
28 colleges, and (ii) reemployment services such as business and project
29 development assistance, local economic development capacity building,
30 and local economic development financial assistance at the department
31 of community, trade, and economic development, and the remaining
32 appropriation upon the direction of the commissioner, with the approval
33 of the governor, whenever it appears to him or her that such
34 expenditure is necessary solely for:

35 (i) The proper administration of this title and that insufficient
36 federal funds are available for the specific purpose to which such
37 expenditure is to be made, provided, the moneys are not substituted for

1 appropriations from federal funds which, in the absence of such moneys,
2 would be made available.

3 (ii) The proper administration of this title for which purpose
4 appropriations from federal funds have been requested but not yet
5 received, provided, the administrative contingency fund will be
6 reimbursed upon receipt of the requested federal appropriation.

7 (iii) The proper administration of this title for which compliance
8 and audit issues have been identified that establish federal claims
9 requiring the expenditure of state resources in resolution. Claims
10 must be resolved in the following priority: First priority is to
11 provide services to eligible participants within the state; second
12 priority is to provide substitute services or program support; and last
13 priority is the direct payment of funds to the federal government.

14 Money in the special account created under RCW 50.24.014(1)(a) may
15 only be expended, after appropriation, for the purposes specified in
16 this section and RCW 50.62.010, 50.62.020, 50.62.030, 50.24.014,
17 50.44.053, and 50.22.010.

18 **Sec. 907.** RCW 82.14.495 and 2007 c 6 s 902 are each amended to
19 read as follows:

20 (1) The streamlined sales and use tax mitigation account is created
21 in the state treasury. The state treasurer shall transfer into the
22 account from the general fund amounts as directed in RCW 82.14.500.
23 Expenditures from the account may be used only for the purpose of
24 mitigating the negative fiscal impacts to local taxing jurisdictions as
25 a result of RCW 82.14.490 and the chapter 6, Laws of 2007 amendments to
26 RCW 82.14.020. During the 2007-2009 fiscal biennium, the legislature
27 may transfer from the streamlined sales and use tax mitigation account
28 to the state general fund such amounts as reflect the excess fund
29 balance of the account.

30 (2) Beginning July 1, 2008, the state treasurer, as directed by the
31 department, shall distribute the funds in the streamlined sales and use
32 tax mitigation account to local taxing jurisdictions in accordance with
33 RCW 82.14.500.

34 (3) The definitions in this subsection apply throughout this
35 section and RCW 82.14.390 and 82.14.500.

36 (a) "Agreement" means the same as in RCW 82.32.020.

1 (b) "Local taxing jurisdiction" means counties, cities,
2 transportation authorities under RCW 82.14.045, public facilities
3 districts under chapters 36.100 and 35.57 RCW, public transportation
4 benefit areas under RCW 82.14.440, and regional transit authorities
5 under chapter 81.112 RCW, that impose a sales and use tax.

6 (c) "Loss" or "losses" means the local sales and use tax revenue
7 reduction to a local taxing jurisdiction resulting from the sourcing
8 provisions in RCW (~~(82.14.020)~~) 82.14.490 and the chapter 6, Laws of
9 2007 amendments to RCW 82.14.020.

10 (d) "Net loss" or "net losses" means a loss offset by any voluntary
11 compliance revenue.

12 (e) "Voluntary compliance revenue" means the local sales tax
13 revenue gain to each local taxing jurisdiction reported to the
14 department from persons registering through the central registration
15 system authorized under the agreement.

16 (f) "Working day" has the same meaning as in RCW 82.45.180.

17 **Sec. 908.** RCW 84.52.0531 and 2006 c 119 s 2 are each amended to
18 read as follows:

19 The maximum dollar amount which may be levied by or for any school
20 district for maintenance and operation support under the provisions of
21 RCW 84.52.053 shall be determined as follows:

22 (1) For excess levies for collection in calendar year 1997, the
23 maximum dollar amount shall be calculated pursuant to the laws and
24 rules in effect in November 1996.

25 (2) For excess levies for collection in calendar year 1998 and
26 thereafter, the maximum dollar amount shall be the sum of (a) plus or
27 minus (b) and (c) of this subsection minus (d) of this subsection:

28 (a) The district's levy base as defined in subsections (3) and (4)
29 of this section multiplied by the district's maximum levy percentage as
30 defined in subsection (5) of this section;

31 (b) For districts in a high/nonhigh relationship, the high school
32 district's maximum levy amount shall be reduced and the nonhigh school
33 district's maximum levy amount shall be increased by an amount equal to
34 the estimated amount of the nonhigh payment due to the high school
35 district under RCW 28A.545.030(3) and 28A.545.050 for the school year
36 commencing the year of the levy;

1 (c) For districts in an interdistrict cooperative agreement, the
2 nonresident school district's maximum levy amount shall be reduced and
3 the resident school district's maximum levy amount shall be increased
4 by an amount equal to the per pupil basic education allocation included
5 in the nonresident district's levy base under subsection (3) of this
6 section multiplied by:

7 (i) The number of full-time equivalent students served from the
8 resident district in the prior school year; multiplied by:

9 (ii) The serving district's maximum levy percentage determined
10 under subsection (5) of this section; increased by:

11 (iii) The percent increase per full-time equivalent student as
12 stated in the state basic education appropriation section of the
13 biennial budget between the prior school year and the current school
14 year divided by fifty-five percent;

15 (d) The district's maximum levy amount shall be reduced by the
16 maximum amount of state matching funds for which the district is
17 eligible under RCW 28A.500.010.

18 (3) For excess levies for collection in calendar year 2005 and
19 thereafter, a district's levy base shall be the sum of allocations in
20 (a) through (c) of this subsection received by the district for the
21 prior school year and the amounts determined under subsection (4) of
22 this section, including allocations for compensation increases, plus
23 the sum of such allocations multiplied by the percent increase per full
24 time equivalent student as stated in the state basic education
25 appropriation section of the biennial budget between the prior school
26 year and the current school year and divided by fifty-five percent. A
27 district's levy base shall not include local school district property
28 tax levies or other local revenues, or state and federal allocations
29 not identified in (a) through (c) of this subsection.

30 (a) The district's basic education allocation as determined
31 pursuant to RCW 28A.150.250, 28A.150.260, and 28A.150.350;

32 (b) State and federal categorical allocations for the following
33 programs:

34 (i) Pupil transportation;

35 (ii) Special education;

36 (iii) Education of highly capable students;

37 (iv) Compensatory education, including but not limited to learning

1 assistance, migrant education, Indian education, refugee programs, and
2 bilingual education;

3 (v) Food services; and

4 (vi) Statewide block grant programs; and

5 (c) Any other federal allocations for elementary and secondary
6 school programs, including direct grants, other than federal impact aid
7 funds and allocations in lieu of taxes.

8 (4) For levy collections in calendar years 2005 through 2011, in
9 addition to the allocations included under subsection (3)(a) through
10 (c) of this section, a district's levy base shall also include the
11 following:

12 (a) The difference between the allocation the district would have
13 received in the current school year had RCW 84.52.068 not been amended
14 by chapter 19, Laws of 2003 1st sp. sess. and the allocation the
15 district received in the current school year pursuant to RCW 84.52.068.
16 The office of the superintendent of public instruction shall offset the
17 amount added to a district's levy base pursuant to this subsection
18 (4)(a) by any additional per student allocations included in a
19 district's levy base pursuant to the enactment of an initiative to the
20 people subsequent to June 10, 2004; and

21 (b) The difference between the allocations the district would have
22 received the prior school year had RCW 28A.400.205 not been amended by
23 chapter 20, Laws of 2003 1st sp. sess. and the allocations the district
24 actually received the prior school year pursuant to RCW 28A.400.205.
25 The office of the superintendent of public instruction shall offset the
26 amount added to a district's levy base pursuant to this subsection
27 (4)(b) by any additional salary increase allocations included in a
28 district's levy base pursuant to the enactment of an initiative to the
29 people subsequent to June 10, 2004.

30 (5) A district's maximum levy percentage shall be twenty-two
31 percent in 1998 and twenty-four percent in 1999 and every year
32 thereafter; plus, for qualifying districts, the grandfathered
33 percentage determined as follows:

34 (a) For 1997, the difference between the district's 1993 maximum
35 levy percentage and twenty percent; and

36 (b) For 1998 and thereafter, the percentage calculated as follows:

37 (i) Multiply the grandfathered percentage for the prior year times

1 the district's levy base determined under subsection (3) of this
2 section;

3 (ii) Reduce the result of (b)(i) of this subsection by any levy
4 reduction funds as defined in subsection (6) of this section that are
5 to be allocated to the district for the current school year;

6 (iii) Divide the result of (b)(ii) of this subsection by the
7 district's levy base; and

8 (iv) Take the greater of zero or the percentage calculated in
9 (b)(iii) of this subsection.

10 (6) "Levy reduction funds" shall mean increases in state funds from
11 the prior school year for programs included under subsections (3) and
12 (4) of this section: (a) That are not attributable to enrollment
13 changes, compensation increases, or inflationary adjustments; and (b)
14 that are or were specifically identified as levy reduction funds in the
15 appropriations act. If levy reduction funds are dependent on formula
16 factors which would not be finalized until after the start of the
17 current school year, the superintendent of public instruction shall
18 estimate the total amount of levy reduction funds by using prior school
19 year data in place of current school year data. Levy reduction funds
20 shall not include moneys received by school districts from cities or
21 counties.

22 (7) For the purposes of this section, "prior school year" means the
23 most recent school year completed prior to the year in which the levies
24 are to be collected.

25 (8) For the purposes of this section, "current school year" means
26 the year immediately following the prior school year.

27 (9) Funds collected from transportation vehicle fund tax levies
28 shall not be subject to the levy limitations in this section.

29 (10) The superintendent of public instruction shall develop rules
30 and regulations and inform school districts of the pertinent data
31 necessary to carry out the provisions of this section.

32 (11) For calendar year 2009, the office of the superintendent of
33 public instruction shall recalculate school district levy authority to
34 reflect levy rates certified by school districts for calendar year
35 2009.

36 NEW SECTION. Sec. 909. Section 908 of this act expires January 1,
37 2012.

1 NEW_SECTION. **Sec. 910.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW_SECTION. **Sec. 911.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately.

(End of bill)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS	10
AGENCY ALLOTMENT REDUCTIONS IN OTHER FUNDS	303
ATTORNEY GENERAL	25
BOARD FOR VOLUNTEER FIREFIGHTERS	66
BOARD OF ACCOUNTANCY	65
BOARD OF INDUSTRIAL INSURANCE APPEALS	133
BOARD OF TAX APPEALS	60
CASELOAD FORECAST COUNCIL	27
CENTRAL WASHINGTON UNIVERSITY	278
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS	25
COLUMBIA RIVER GORGE COMMISSION	166
COMMISSION ON AFRICAN-AMERICAN AFFAIRS	54
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS	22
COMMISSION ON HISPANIC AFFAIRS	53
COMMISSION ON JUDICIAL CONDUCT	9
CONSERVATION COMMISSION	180
COURT OF APPEALS	8
CRIMINAL JUSTICE TRAINING COMMISSION	133
DEPARTMENT OF AGRICULTURE	197
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	71
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	28
DEPARTMENT OF CORRECTIONS	155
DEPARTMENT OF EARLY LEARNING	295
DEPARTMENT OF ECOLOGY	166
DEPARTMENT OF FISH AND WILDLIFE	181
DEPARTMENT OF GENERAL ADMINISTRATION	61
DEPARTMENT OF HEALTH	143
DEPARTMENT OF INFORMATION SERVICES	62
DEPARTMENT OF LABOR AND INDUSTRIES	136
DEPARTMENT OF LICENSING	202
DEPARTMENT OF NATURAL RESOURCES	190
DEPARTMENT OF PERSONNEL	52
DEPARTMENT OF RETIREMENT SYSTEMS OPERATIONS	54
DEPARTMENT OF REVENUE	57
DEPARTMENT OF SERVICES FOR THE BLIND	161

DEPARTMENT OF SOCIAL AND HEALTH SERVICES

ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	126
AGING AND ADULT SERVICES PROGRAM	100
ALCOHOL AND SUBSTANCE ABUSE PROGRAM	111
CHILDREN AND FAMILY SERVICES PROGRAM	73
DEVELOPMENTAL DISABILITIES PROGRAM	93
ECONOMIC SERVICES PROGRAM	107
JUVENILE REHABILITATION PROGRAM	79
MEDICAL ASSISTANCE PROGRAM	114
MENTAL HEALTH PROGRAM	83
PAYMENTS TO OTHER AGENCIES PROGRAM	129
SPECIAL COMMITMENT PROGRAM	126
VOCATIONAL REHABILITATION PROGRAM	125
DEPARTMENT OF VETERANS AFFAIRS	142
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	301
EASTERN WASHINGTON UNIVERSITY	275
ECONOMIC AND REVENUE FORECAST COUNCIL	47
EMPLOYMENT SECURITY DEPARTMENT	162
ENVIRONMENTAL HEARINGS OFFICE	180
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	21
GROWTH MANAGEMENT HEARINGS BOARD	71
HIGHER EDUCATION COORDINATING BOARD	
FINANCIAL AID AND GRANT PROGRAMS	291
HOME CARE QUALITY AUTHORITY	143
HORSE RACING COMMISSION	65
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	133
INDETERMINATE SENTENCE REVIEW BOARD	141
INSURANCE COMMISSIONER	64
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	3
JOINT LEGISLATIVE SYSTEMS COMMITTEE	7
LAW LIBRARY	8
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	6
LIEUTENANT GOVERNOR	18
LIQUOR CONTROL BOARD	65
MILITARY DEPARTMENT	68
MUNICIPAL RESEARCH COUNCIL	60
OFFICE OF ADMINISTRATIVE HEARINGS	52
OFFICE OF CIVIL LEGAL AID	16

OFFICE OF FINANCIAL MANAGEMENT	47
READING ACHIEVEMENT ACCOUNT	302
SEX OFFENDER SENTENCING IMPACT	302
WATER QUALITY CAPITAL ACCOUNT	302
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	61
OFFICE OF PUBLIC DEFENSE	15
OFFICE OF THE GOVERNOR	17
OFFICE OF THE STATE ACTUARY	7
PUBLIC DISCLOSURE COMMISSION	18
PUBLIC EMPLOYMENT RELATIONS COMMISSION	70
PUGET SOUND PARTNERSHIP	200
RECREATION AND CONSERVATION FUNDING BOARD	179
SECRETARY OF STATE	19
SENATE	2
SENTENCING GUIDELINES COMMISSION	162
SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	294
STATE AUDITOR	24
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	257
STATE HEALTH CARE AUTHORITY	129
STATE INVESTMENT BOARD	60
STATE PARKS AND RECREATION COMMISSION	175
STATE PATROL	204
STATE SCHOOL FOR THE BLIND	299
STATE SCHOOL FOR THE DEAF	299
STATE TREASURER	23
STATE REVENUES FOR DISTRIBUTION	304
TRANSFERS	306
STATUTE LAW COMMITTEE	7
SUPERINTENDENT OF PUBLIC INSTRUCTION	207
EDUCATION REFORM PROGRAMS	232
EDUCATIONAL SERVICE DISTRICTS	231
GENERAL APPORTIONMENT	224
LEARNING ASSISTANCE PROGRAM	251
STUDENT ACHIEVEMENT PROGRAM	254
SUPREME COURT	8
THE EVERGREEN STATE COLLEGE	280
UNIVERSITY OF WASHINGTON	263
UTILITIES AND TRANSPORTATION COMMISSION	66
WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	199

WASHINGTON STATE ARTS COMMISSION	300
WASHINGTON STATE HISTORICAL SOCIETY	300
WASHINGTON STATE LOTTERY	53
WASHINGTON STATE UNIVERSITY	270
WESTERN WASHINGTON UNIVERSITY	285
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	293

Passed by the House February 18, 2009.

Passed by the Senate February 13, 2009.

Approved by the Governor February 18, 2009.

Filed in Office of Secretary of State February 18, 2009.