
HOUSE BILL 1243

State of Washington

61st Legislature

2009 Regular Session

By Representatives Linville, Alexander, and Ericks; by request of Governor Gregoire

Read first time 01/15/09. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 28A.500.040,
2 41.45.230, 43.72.900, 43.79.460, 43.79.465, 43.79.485, 49.86.170,
3 49.86.190, 50.16.010, 70.146.030, 74.31.060, 82.14.495, and 90.56.500;
4 amending 2008 c 329 ss 101, 102, 103, 104, 105, 106, 107, 108, 109,
5 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123,
6 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137,
7 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151,
8 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,
9 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 301,
10 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502,
11 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 515, 605, 606, 607,
12 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621,
13 701, 702, 703, 704, 705, 706, 707, 708, 714, 801, 802, and 803
14 (uncodified); amending 2008 c 3 s 4 (uncodified); amending 2007 c 522
15 ss 145, 709, 712, 715, 802, 803, and 804 (uncodified); adding new
16 sections to 2007 c 522 (uncodified); repealing 2007 c 357 s 25
17 (uncodified); making appropriations; and declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 **PART I**

1 **GENERAL GOVERNMENT**

2 **Sec. 101.** 2008 c 329 s 101 (uncodified) is amended to read as
3 follows:

4 **FOR THE HOUSE OF REPRESENTATIVES**

5	General Fund--State Appropriation (FY 2008)	\$34,807,000
6	General Fund--State Appropriation (FY 2009)	(\$36,010,000)
7		<u>\$36,090,000</u>
8	Pension Funding Stabilization Account	
9	Appropriation	\$560,000
10	TOTAL APPROPRIATION	(\$71,377,000)
11		<u>\$71,457,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$56,000 of the general fund--state appropriation for fiscal
15 year 2008 is provided solely to implement Senate Bill No. 5926
16 (construction industry). If the bill is not enacted by June 30, 2007,
17 the amount provided in this subsection shall lapse.

18 (2) \$52,000 of the general fund--state appropriation for fiscal
19 year 2009 is provided solely for the implementation of Third Substitute
20 House Bill No. 1741 (oral history). If the bill is not enacted by June
21 30, 2008, the amount provided in this subsection shall lapse.

22 (3) \$194,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$194,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the legislature to contract
25 for an independent economic and actuarial analysis of health care
26 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.
27 The results of this evaluation will be submitted to the governor, the
28 health and fiscal policy committees of the legislature, and the work
29 group by December 15, 2008.

30 **Sec. 102.** 2008 c 329 s 102 (uncodified) is amended to read as
31 follows:

32 **FOR THE SENATE**

33	General Fund--State Appropriation (FY 2008)	\$26,990,000
34	General Fund--State Appropriation (FY 2009)	(\$29,434,000)
35		<u>\$29,433,000</u>
36	Pension Funding Stabilization Account	

1	Appropriation	\$467,000
2	TOTAL APPROPRIATION	((\$56,891,000))
3		<u>\$56,890,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$56,000 of the general fund--state appropriation for fiscal
7 year 2008 is provided solely to implement Senate Bill No. 5926
8 (construction industry). If the bill is not enacted by June 30, 2007,
9 the amount provided in this subsection shall lapse.

10 (2) \$52,000 of the general fund--state appropriation for fiscal
11 year 2009 is provided solely for the implementation of Third Substitute
12 House Bill No. 1741 (oral history). If the bill is not enacted by June
13 30, 2008, the amount provided in this subsection shall lapse.

14 (3) \$194,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$194,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the legislature to contract
17 for an independent economic and actuarial analysis of health care
18 reform proposals pursuant to Engrossed Substitute Senate Bill No. 6333.
19 The results of this evaluation will be submitted to the governor, the
20 health and fiscal policy committees of the legislature, and the work
21 group by December 15, 2008.

22 **Sec. 103.** 2008 c 329 s 103 (uncodified) is amended to read as
23 follows:

24 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

25	General Fund--State Appropriation (FY 2008)	\$3,378,000
26	General Fund--State Appropriation (FY 2009)	((\$3,355,000))
27		<u>\$3,254,000</u>
28	Pension Funding Stabilization Account	
29	Appropriation	\$36,000
30	TOTAL APPROPRIATION	((\$6,769,000))
31		<u>\$6,668,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Notwithstanding the provisions in this section, the committee
35 may adjust the due dates for projects included on the committee's
36 2007-09 work plan as necessary to efficiently manage workload.

1 (2) \$100,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely for the joint legislative audit and review
3 committee to conduct a review of the method used to determine lease
4 rates for state-owned aquatic lands. The review shall include
5 classification of current lease base and lease rates by category of use
6 such as marinas; a review of previous studies of formulas for
7 state-owned aquatic land leases; and identification of pros and cons of
8 alternative approaches to calculating aquatic lands lease rates. The
9 committee shall complete the review by June 2008.

10 (3) \$100,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$50,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the joint legislative audit
13 and review committee to conduct an evaluation and comparison of the
14 cost efficiency of rental housing voucher programs versus other housing
15 projects intended to assist low-income households, including
16 construction and rehabilitation of housing units. The study will
17 consider factors including administrative costs, capital costs, and
18 other operating costs involved in operating voucher and other housing
19 programs. The study will compare the number of households that can be
20 served by voucher and other housing programs, given a set amount of
21 available funds. The department of community, trade, and economic
22 development, the housing finance commission, housing authorities,
23 community action agencies, and local governments shall provide the
24 joint legislative audit and review committee with information necessary
25 for the study. The joint legislative audit and review committee shall
26 solicit input regarding the study from interested parties, including
27 representatives from the affordable housing advisory board, the
28 department of community, trade, and economic development, the housing
29 finance commission, representatives from the private rental housing
30 industry, housing authorities, community action agencies, county and
31 city governments, and nonprofit and for-profit housing developers. The
32 joint legislative audit and review committee shall present the results
33 of the study to the legislature by December 31, 2008.

34 (4) \$100,000 of the general fund--state appropriation for fiscal
35 year 2008 is provided solely for a cost analysis of the programs and
36 activities administered by the department of fish and wildlife. In
37 conducting the study, the committee shall specifically identify the
38 total costs that support both hunting and fishing programs as well as

1 nongame programs, including appropriate shares of the agency's
2 administrative and indirect costs. The committee shall compare the
3 cost analysis to revenues that currently support the programs,
4 including the level of support received from game licenses and fees.
5 The committee shall base its analysis on available management
6 information and shall provide the results of its analysis to the
7 legislature by January 2008.

8 (5) \$164,000 of the general fund--state appropriation for fiscal
9 year 2008 is provided solely for the joint legislative audit and review
10 committee to analyze gaps throughout the state in the availability and
11 accessibility of services identified in the federal adoption and safe
12 families act as directed by Substitute House Bill No. 1333 (child
13 welfare). If the bill is not enacted by June 30, 2007, the amount
14 provided in this subsection shall lapse.

15 (6) Within the amounts appropriated in this section, the joint
16 legislative audit and review committee shall conduct an analysis of the
17 qualifications required to become a social worker I, II, III, or IV
18 within the department of social and health services children's
19 administration. The committee shall conduct an analysis of the
20 qualifications used by other states for equivalent categories of social
21 workers. The committee shall analyze the strengths and weaknesses of
22 Washington's qualifications relative to the other states. The findings
23 shall be reported to the legislature by December 1, 2007.

24 (7) Within amounts provided in this section, the committee shall
25 conduct a review of the eligibility requirements and eligibility review
26 processes that apply to any state program that offers individual health
27 care coverage for qualified recipients.

28 (8) \$75,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for implementation of Engrossed Substitute
30 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
31 enacted by June 30, 2007, the amount provided in this subsection shall
32 lapse.

33 (9) \$75,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$25,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely to implement Second Substitute
36 House Bill No. 1488 (oil spill program). If the bill is not enacted by
37 June 30, 2007, the amounts provided in this subsection shall lapse.

1 (10) Within the amounts provided in this section, the committee
2 shall review the constitutional, case law, and statutory objectives and
3 obligations of the department of natural resources' management of
4 state-owned aquatic lands. The review will include an assessment of
5 the degree to which the management practices of the department and
6 other agencies are meeting these objectives and complying with legal
7 obligations.

8 (11) \$38,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for implementation of Engrossed House
10 Bill No. 2641 (education performance agreements). If the bill is not
11 enacted by June 30, 2008, the amount provided in this subsection shall
12 lapse.

13 (12) Within the amounts appropriated in this section, the joint
14 legislative audit and review committee shall conduct a preaudit for a
15 comprehensive review of boards and commissions. The preaudit study
16 will inventory the existing boards/commissions, identify criteria for
17 selecting entities for further review, propose the scope and objectives
18 of those reviews, and identify resource and schedule options for the
19 committee to consider before proceeding.

20 (13) The joint legislative audit and review committee shall develop
21 a framework for future efforts to quantify and analyze health care
22 spending across all sectors of the state. This effort would focus on
23 identifying the relevant types of spending in the public and private
24 sectors, the availability of information on each of those types of
25 spending, and the extent to which that available information could be
26 tracked over time. In conducting this work, the committee shall work
27 with the legislative evaluation and accountability program committee
28 and the University of Washington's institute for health metrics and
29 evaluation, as appropriate. The committee shall provide a report by
30 January 2009.

31 **Sec. 104.** 2008 c 329 s 104 (uncodified) is amended to read as
32 follows:

33 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

34	General Fund--State Appropriation (FY 2008)	\$1,843,000
35	General Fund--State Appropriation (FY 2009)	(\$2,038,000)
36		<u>\$2,037,000</u>
37	Pension Funding Stabilization Account	

1 Appropriation \$41,000
2 TOTAL APPROPRIATION ((~~\$3,922,000~~))
3 \$3,921,000

4 **Sec. 105.** 2008 c 329 s 105 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF THE STATE ACTUARY**
7 General Fund--State Appropriation (FY 2009) \$25,000
8 Department of Retirement Systems Expense Account--
9 State Appropriation ((~~\$3,491,000~~))
10 \$3,490,000
11 TOTAL APPROPRIATION ((~~\$3,516,000~~))
12 \$3,515,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$25,000 of the general fund--state
15 appropriation for 2009 is provided solely for the purchase of actuarial
16 services to assist in the evaluation of the fiscal impact of health
17 benefit proposals.

18 **Sec. 106.** 2008 c 329 s 106 (uncodified) is amended to read as
19 follows:

20 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**
21 General Fund--State Appropriation (FY 2008) \$9,057,000
22 General Fund--State Appropriation (FY 2009) ((~~\$9,151,000~~))
23 \$9,150,000
24 Pension Funding Stabilization Account
25 Appropriation \$92,000
26 TOTAL APPROPRIATION ((~~\$18,300,000~~))
27 \$18,299,000

28 **Sec. 107.** 2008 c 329 s 107 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATUTE LAW COMMITTEE**
31 General Fund--State Appropriation (FY 2008) \$4,811,000
32 General Fund--State Appropriation (FY 2009) ((~~\$5,220,000~~))
33 \$5,219,000
34 Pension Funding Stabilization Account
35 Appropriation \$75,000

1 TOTAL APPROPRIATION ((~~\$10,106,000~~))
2 \$10,105,000

3 **Sec. 108.** 2008 c 329 s 108 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPREME COURT**
6 General Fund--State Appropriation (FY 2008) \$7,392,000
7 General Fund--State Appropriation (FY 2009) ((~~\$7,598,000~~))
8 \$7,592,000
9 TOTAL APPROPRIATION ((~~\$14,990,000~~))
10 \$14,984,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$150,000 of the general fund--state
13 appropriation for fiscal year 2008 and \$55,000 of the general fund--
14 state appropriation for fiscal year 2009 are provided solely to
15 implement the task force on domestic violence as requested by section
16 306 of Second Substitute Senate Bill No. 5470 (dissolution
17 proceedings). If the bill is not enacted by June 30, 2007, the amounts
18 provided in this subsection shall lapse.

19 **Sec. 109.** 2008 c 329 s 109 (uncodified) is amended to read as
20 follows:

21 **FOR THE LAW LIBRARY**
22 General Fund--State Appropriation (FY 2008) \$2,268,000
23 General Fund--State Appropriation (FY 2009) ((~~\$2,269,000~~))
24 \$2,268,000
25 TOTAL APPROPRIATION ((~~\$4,537,000~~))
26 \$4,536,000

27 **Sec. 110.** 2008 c 329 s 110 (uncodified) is amended to read as
28 follows:

29 **FOR THE COURT OF APPEALS**
30 General Fund--State Appropriation (FY 2008) \$16,092,000
31 General Fund--State Appropriation (FY 2009) ((~~\$17,145,000~~))
32 \$17,189,000
33 TOTAL APPROPRIATION ((~~\$33,237,000~~))
34 \$33,281,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$100,000 of the general fund--state
3 appropriation for fiscal year 2008 and \$100,000 of the general fund--
4 state appropriation for fiscal year 2009 are provided solely for
5 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals
6 judges' travel).

7 **Sec. 111.** 2008 c 329 s 111 (uncodified) is amended to read as
8 follows:

9 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

10	General Fund--State Appropriation (FY 2008)	\$1,117,000
11	General Fund--State Appropriation (FY 2009)	(\$1,134,000)
12		<u>\$1,133,000</u>
13	TOTAL APPROPRIATION	(\$2,251,000)
14		<u>\$2,250,000</u>

15 **Sec. 112.** 2008 c 329 s 112 (uncodified) is amended to read as
16 follows:

17 **FOR THE ADMINISTRATOR FOR THE COURTS**

18	General Fund--State Appropriation (FY 2008)	\$30,659,000
19	General Fund--State Appropriation (FY 2009)	(\$33,447,000)
20		<u>\$33,501,000</u>
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008)	\$22,558,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009)	(\$24,199,000)
25		<u>\$24,170,000</u>
26	Equal Justice Subaccount of the Public Safety and	
27	Education Account--State Appropriation (FY 2008)	\$3,175,000
28	Equal Justice Subaccount of the Public Safety and	
29	Education Account--State Appropriation (FY 2009)	\$3,175,000
30	Judicial Information Systems Account--State	
31	Appropriation	\$40,923,000
32	TOTAL APPROPRIATION	(\$158,136,000)
33		<u>\$158,161,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$3,900,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$3,900,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for court-appointed special
4 advocates in dependency matters. The administrator for the courts,
5 after consulting with the association of juvenile court administrators
6 and the association of court-appointed special advocate/guardian ad
7 litem programs, shall distribute the funds to volunteer court-appointed
8 special advocate/guardian ad litem programs. The distribution of
9 funding shall be based on the number of children who need volunteer
10 court-appointed special advocate representation and shall be equally
11 accessible to all volunteer court-appointed special advocate/guardian
12 ad litem programs. The administrator for the courts shall not retain
13 more than six percent of total funding to cover administrative or any
14 other agency costs. Funding distributed in this subsection shall not
15 be used to supplant existing local funding for the court-appointed
16 special advocates program.

17 (2) \$300,000 of the general fund--state appropriation for fiscal
18 year 2008, \$300,000 of the general fund--state appropriation for fiscal
19 year 2009, \$1,500,000 of the public safety and education account--state
20 appropriation for fiscal year 2008, and \$1,500,000 of the public safety
21 and education account--state appropriation for fiscal year 2009 are
22 provided solely for school districts for petitions to juvenile court
23 for truant students as provided in RCW 28A.225.030 and 28A.225.035.
24 The office of the administrator for the courts shall develop an
25 interagency agreement with the superintendent of public instruction to
26 allocate the funding provided in this subsection. Allocation of this
27 money to school districts shall be based on the number of petitions
28 filed. This funding includes amounts school districts may expend on
29 the cost of serving petitions filed under RCW 28A.225.030 by certified
30 mail or by personal service or for the performance of service of
31 process for any hearing associated with RCW 28A.225.030.

32 (3)(a) \$1,640,000 of the general fund--state appropriation for
33 fiscal year 2008, \$1,641,000 of the general fund--state appropriation
34 for fiscal year 2009, \$6,612,000 of the public safety and education
35 account--state appropriation for fiscal year 2008, and \$6,612,000 of
36 the public safety and education account--state appropriation for fiscal
37 year 2009 are provided solely for distribution to county juvenile court
38 administrators to fund the costs of processing truancy, children in

1 need of services, and at-risk youth petitions. The administrator for
2 the courts, in conjunction with the juvenile court administrators,
3 shall develop an equitable funding distribution formula. The formula
4 shall neither reward counties with higher than average per-petition
5 processing costs nor shall it penalize counties with lower than average
6 per-petition processing costs.

7 (b) Each fiscal year during the 2007-09 fiscal biennium, each
8 county shall report the number of petitions processed and the total
9 actual costs of processing truancy, children in need of services, and
10 at-risk youth petitions. Counties shall submit the reports to the
11 administrator for the courts no later than 45 days after the end of the
12 fiscal year. The administrator for the courts shall electronically
13 transmit this information to the chairs and ranking minority members of
14 the house of representatives appropriations committee and the senate
15 ways and means committee no later than 60 days after a fiscal year
16 ends. These reports are deemed informational in nature and are not for
17 the purpose of distributing funds.

18 (4) The distributions made under this subsection and distributions
19 from the county criminal justice assistance account made pursuant to
20 section 801 of this act constitute appropriate reimbursement for costs
21 for any new programs or increased level of service for purposes of RCW
22 43.135.060.

23 (5) \$325,000 of the general fund--state appropriation for fiscal
24 year 2008 is provided solely for the completion of the juror pay pilot
25 and research project.

26 (6) \$830,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$1,170,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for improving interpreter services
29 at the trial court level.

30 (a) Of these amounts, \$170,000 for fiscal year 2008 and \$170,000
31 for fiscal year 2009 are provided solely to assist trial courts in
32 developing and implementing language assistance plans. The
33 administrator of the courts, in consultation with the interpreter
34 commission, shall adopt language assistance plan standards consistent
35 with chapters 2.42 and 2.43 RCW. The standards shall include
36 guidelines on local community input, provisions on notifying court
37 users on the right and methods to obtain an interpreter, information on
38 training for judges and court personnel, procedures for identifying and

1 appointing an interpreter, access to translations of commonly used
2 forms, and processes to evaluate the development and implementation of
3 the plan.

4 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000
5 for fiscal year 2009 are provided solely to assist trial courts with
6 interpreter services. In order to be eligible for assistance, a trial
7 court must have completed a language assistance plan consistent with
8 the standards established in (a) of this subsection that is approved by
9 the administrator of the courts and submit the amounts spent annually
10 on interpreter services for fiscal years 2005, 2006, and 2007. The
11 funding in this subsection (b) shall not be used to supplant existing
12 funding and cannot be used for any purpose other than assisting trial
13 courts with interpreter services. At the end of the fiscal year,
14 recipients shall report to the administrator of the court the amount
15 the trial court spent on interpreter services.

16 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009
17 are provided solely to the administrator of the courts for
18 administration of this subsection. By December 1, 2009, the
19 administrator of the courts shall report to the appropriate policy and
20 fiscal committees of the legislature: (i) The number of trial courts
21 in the state that have completed a language assistance plan; (ii) the
22 number of trial courts in the state that have not completed a language
23 assistance plan; (iii) the number of trial courts in the state that
24 received assistance under this subsection, the amount of the
25 assistance, and the amount each trial court spent on interpreter
26 services for fiscal years 2005 through 2008 and fiscal year 2009 to
27 date.

28 (7) \$443,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$543,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the implementation of Second
31 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill
32 is not enacted by June 30, 2007, the amounts provided in this
33 subsection shall lapse. Within the amounts provided:

34 (a) \$100,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely for developing training materials for the
36 family court liaisons.

37 (b) \$43,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$43,000 of the general fund--state appropriation for
2 fiscal year 2009 are provided solely for reimbursement costs related to
3 the family law handbook;

4 (c) \$350,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$350,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for distribution to counties to
7 provide guardian ad litem services for the indigent for a reduced or
8 waived fee;

9 (d) \$50,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$50,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for implementing the data tracking
12 provisions specified in sections 701 and 702 of Second Substitute
13 Senate Bill No. 5470 (dissolution).

14 (8)(a) \$20,458,000 of the judicial information systems account--
15 state appropriation is provided solely for the development and
16 implementation of the core case management system. In expending the
17 funds provided within this subsection, the following conditions must
18 first be satisfied before any subsequent funds may be expended:

19 (i) Completion of feasibility studies detailing linkages between
20 the objectives of the core case management system and the following:
21 The technology efforts required and the impacts of the new investments
22 on existing infrastructure and business functions, including the
23 estimated fiscal impacts to the judicial information systems account
24 and the near general fund accounts; the alignment of critical system
25 requirements of varying size courts at the municipal, district, and
26 superior court level with their respective proposed business processes
27 resulting from business process engineering, and detail on the costs
28 and other impacts to the courts for providing critical business
29 requirements not addressed by new common business processes; the
30 specific requirements and business process needs of state agencies
31 dependent on data exchange with the judicial information system; and
32 the results from a proof of implementation phase; and

33 (ii) Discussion with and presentation to the department of
34 information systems and the information services board regarding the
35 impact on the state agencies dependent on successful data exchange with
36 the judicial information system and the results of the feasibility
37 studies.

1 (b) The judicial information systems committee shall provide
2 quarterly updates to the appropriate committees of the legislature and
3 the department of information systems on the status of implementation
4 of the core case management system.

5 (c) The legislature respectfully requests the judicial information
6 systems committee invite representatives from the state agencies
7 dependent on successful data exchange to their regular meetings for
8 consultation as nonvoting members.

9 (9) \$534,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$949,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for Substitute Senate Bill No.
12 5320 (public guardianship office). If the bill is not enacted by June
13 30, 2007, the amounts provided in this subsection shall lapse.

14 (10) \$29,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$102,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the twenty-third superior
17 court judge position in Pierce county. The funds appropriated in this
18 subsection shall be expended only if the judge is appointed and serving
19 on the bench.

20 (11) \$800,000 of the general fund--state appropriation for fiscal
21 year 2009 is provided solely to implement Second Substitute House Bill
22 No. 2822 (family and juvenile court). If the bill is not enacted by
23 June 30, 2008, the amount provided in this subsection shall lapse.

24 (12) \$90,000 of the general fund--state appropriation for fiscal
25 year 2009 is provided solely to implement Second Substitute House Bill
26 No. 2903 (access coordinator). If the bill is not enacted by June 30,
27 2008, the amount provided in this subsection shall lapse.

28 **Sec. 113.** 2008 c 329 s 113 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF PUBLIC DEFENSE**

31 General Fund--State Appropriation (FY 2008) \$17,814,000
32 General Fund--State Appropriation (FY 2009) (~~(\$18,137,000)~~)
33 \$17,739,000

34 Public Safety and Education Account--State
35 Appropriation (FY 2008) \$7,066,000

36 Public Safety and Education Account--State
37 Appropriation (FY 2009) (~~(\$7,013,000)~~)

1		<u>\$7,012,000</u>
2	Equal Justice Subaccount of the Public Safety and	
3	Education Account--State Appropriation (FY 2008)	\$2,250,000
4	Equal Justice Subaccount of the Public Safety and	
5	Education Account--State Appropriation (FY 2009)	\$2,251,000
6	TOTAL APPROPRIATION	((\$54,531,000))
7		<u>\$54,132,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The amounts provided from the public safety and education
11 account appropriations include funding for expert and investigative
12 services in death penalty personal restraint petitions.

13 ~~((3))~~ (2) Starting with fiscal year 2009, the office shall adjust
14 its monthly, annual, and biennial accounting records so that the
15 expenditures by fund, object, and subobject are attributed to the
16 following programs: (a) Appellate indigent defense; (b) representation
17 of indigent parents qualified for appointed counsel in dependency and
18 termination cases; (c) trial court criminal indigent defense; (d) other
19 grants or contracted services; and (e) costs for administering the
20 office. The office may consult with the administrator for the courts,
21 the office of financial management, and the legislative evaluation and
22 accountability program committee for guidance in adjusting its
23 accounting records.

24 ~~((4))~~ (3) \$235,000 of the general fund--state appropriation for
25 fiscal year 2009 is provided solely to implement sections 2 and 3 of
26 Engrossed Second Substitute House Bill No. 3205 (child long-term well-
27 being). If the bill is not enacted by June 30, 2008, the amount
28 provided in this subsection shall lapse.

29 **Sec. 114.** 2008 c 329 s 114 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32	General Fund--State Appropriation (FY 2008)	\$6,615,000
33	General Fund--State Appropriation (FY 2009)	((\$6,959,000))
34		<u>\$6,349,000</u>
35	Economic Development Strategic Reserve Account--State	
36	Appropriation	\$6,000,000
37	Oil Spill Prevention Account--State Appropriation	\$715,000

1 TOTAL APPROPRIATION ((~~\$20,289,000~~))
2 \$19,679,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$250,000 of the general fund--state appropriation for fiscal
6 year 2008 (~~and \$250,000 of the general fund--state appropriation for~~
7 ~~fiscal year 2009 are~~) is provided solely for the implementation of
8 Substitute Senate Bill No. 5224 (salmon office). If the bill is not
9 enacted by June 30, 2007, the amounts provided in this subsection shall
10 lapse.

11 ~~((3))~~ (2) \$2,000,000 of the economic development and strategic
12 reserve account--state appropriation for fiscal year 2009 is provided
13 solely to provide support and assistance to victims of the December
14 2007 storms and floods in Chehalis and Centralia.

15 **Sec. 115.** 2008 c 329 s 115 (uncodified) is amended to read as
16 follows:

17 **FOR THE LIEUTENANT GOVERNOR**

18 General Fund--State Appropriation (FY 2008) \$798,000
19 General Fund--State Appropriation (FY 2009) ((~~\$821,000~~))
20 \$793,000
21 General Fund--Private/Local Appropriation \$90,000
22 TOTAL APPROPRIATION ((~~\$1,709,000~~))
23 \$1,681,000

24 **Sec. 116.** 2008 c 329 s 116 (uncodified) is amended to read as
25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27 General Fund--State Appropriation (FY 2008) \$2,546,000
28 General Fund--State Appropriation (FY 2009) ((~~\$2,448,000~~))
29 \$2,360,000
30 TOTAL APPROPRIATION ((~~\$4,994,000~~))
31 \$4,906,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$100,000 of the general fund--state
34 appropriation for fiscal year 2008 is for a feasibility study to
35 determine the cost of designing, developing, implementing, and
36 maintaining: (a) Software or other applications to accommodate

1 electronic filing by lobbyists reporting under RCW 42.17.150 and
 2 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by
 3 public agencies reporting under RCW 42.17.190; (b) a database and query
 4 system that results in data that is readily available to the public for
 5 review and analysis and that is compatible with current computer
 6 architecture, technology, and operating systems, including but not
 7 limited to Windows and Apple operating systems. The commission shall
 8 contract for the feasibility study and consult with the department of
 9 information services. The study may include other elements, as
 10 determined by the commission, that promote public access to information
 11 about lobbying activity reportable under chapter 42.17 RCW. The study
 12 shall be provided to the legislature by January 2008.

13 **Sec. 117.** 2008 c 329 s 117 (uncodified) is amended to read as
 14 follows:

15 **FOR THE SECRETARY OF STATE**

16	General Fund--State Appropriation (FY 2008)	\$33,863,000
17	General Fund--State Appropriation (FY 2009)	((\$21,816,000))
18		<u>\$21,205,000</u>
19	General Fund--Federal Appropriation	\$7,279,000
20	General Fund--Private/Local Appropriation	\$132,000
21	Archives and Records Management Account--State	
22	Appropriation	((\$8,339,000))
23		<u>\$8,442,000</u>
24	Department of Personnel Service Account--State	
25	Appropriation	\$760,000
26	Local Government Archives Account--State	
27	Appropriation	((\$15,344,000))
28		<u>\$15,342,000</u>
29	Election Account--Federal Appropriation	\$31,511,000
30	(Charitable Organization Education	
31	Account--State Appropriation	\$122,000)
32	<u>Election Account--State Appropriation</u>	<u>\$122,000</u>
33	TOTAL APPROPRIATION	((\$119,166,000))
34		<u>\$118,656,000</u>

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) \$13,290,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely to reimburse counties for the state's
3 share of primary and general election costs and the costs of conducting
4 mandatory recounts on state measures. Counties shall be reimbursed
5 only for those odd-year election costs that the secretary of state
6 validates as eligible for reimbursement.

7 (2) \$2,556,000 of the general fund--state appropriation for fiscal
8 year 2008 and (~~(\$3,965,000)~~) \$4,278,000 of the general fund--state
9 appropriation for fiscal year 2009 are provided solely for the
10 verification of initiative and referendum petitions, maintenance of
11 related voter registration records, and the publication and
12 distribution of the voters and candidates pamphlet.

13 (3) \$125,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$118,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for legal advertising of state
16 measures under RCW 29A.52.330.

17 (4)(a) \$2,465,000 of the general fund--state appropriation for
18 fiscal year 2008 and \$2,501,000 of the general fund--state
19 appropriation for fiscal year 2009 are provided solely for contracting
20 with a nonprofit organization to produce gavel-to-gavel television
21 coverage of state government deliberations and other events of
22 statewide significance during the 2007-09 biennium. The funding level
23 for each year of the contract shall be based on the amount provided in
24 this subsection. The nonprofit organization shall be required to raise
25 contributions or commitments to make contributions, in cash or in kind,
26 in an amount equal to forty percent of the state contribution. The
27 office of the secretary of state may make full or partial payment once
28 all criteria in this subsection have been satisfactorily documented.

29 (b) The legislature finds that the commitment of on-going funding
30 is necessary to ensure continuous, autonomous, and independent coverage
31 of public affairs. For that purpose, the secretary of state shall
32 enter into a contract with the nonprofit organization to provide public
33 affairs coverage.

34 (c) The nonprofit organization shall prepare an annual independent
35 audit, an annual financial statement, and an annual report, including
36 benchmarks that measure the success of the nonprofit organization in
37 meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this subsection
2 may be used, directly or indirectly, for any of the following purposes:

3 (i) Attempting to influence the passage or defeat of any
4 legislation by the legislature of the state of Washington, by any
5 county, city, town, or other political subdivision of the state of
6 Washington, or by the congress, or the adoption or rejection of any
7 rule, standard, rate, or other legislative enactment of any state
8 agency;

9 (ii) Making contributions reportable under chapter 42.17 RCW; or

10 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
11 lodging, meals, or entertainment to a public officer or employee.

12 (5) \$45,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$45,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for humanities Washington's "we
15 the people" community conversations program.

16 (6) (~~(\$122,000 of the charitable organization education account--~~
17 ~~state appropriation is provided solely for implementation of Substitute~~
18 ~~House Bill No. 1777 (charitable organizations). If the bill is not~~
19 ~~enacted by June 30, 2007, the amount provided in this subsection shall~~
20 ~~lapse.~~

21 (+7)) \$575,000 of the general fund--state appropriation for fiscal
22 year 2008 is provided solely for settlement costs and attorney fees
23 resulting from the resolution of *Washington Association of Churches, et*
24 *al. v. Reed*, United States District Court Western District of
25 Washington at Seattle, Case No. CV06-0726RSM.

26 **Sec. 118.** 2008 c 329 s 118 (uncodified) is amended to read as
27 follows:

28 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

29	General Fund--State Appropriation (FY 2008)	\$348,000
30	General Fund--State Appropriation (FY 2009)	(\$463,000)
31		<u>\$437,000</u>
32	TOTAL APPROPRIATION	(\$811,000)
33		<u>\$785,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The office shall assist the department of personnel on
37 providing the government-to-government training sessions for federal,

1 state, local, and tribal government employees. The training sessions
2 shall cover tribal historical perspectives, legal issues, tribal
3 sovereignty, and tribal governments. Costs of the training sessions
4 shall be recouped through a fee charged to the participants of each
5 session. The department of personnel shall be responsible for all of
6 the administrative aspects of the training, including the billing and
7 collection of the fees for the training.

8 (2) \$150,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for the office to engage a contractor to
10 conduct a detailed analysis of the achievement gap for Native American
11 students; analyze the progress in developing effective government-to-
12 government relations and identification and adoption of curriculum
13 regarding tribal history, culture, and government as provided under RCW
14 28A.345.070; recommend a comprehensive plan for closing the achievement
15 gap pursuant to goals under the federal no child left behind act for
16 all groups of students to meet academic standards by 2014; and identify
17 performance measures to monitor adequate yearly progress. The
18 contractor shall conduct the analysis starting with the call to action
19 paper by the multi-ethnic think tank and as guided by the tribal leader
20 congress on education, the Washington state school directors
21 association, and other appropriate groups. The contractor shall submit
22 a study update by September 15, 2008, and submit a final report by
23 December 30, 2008, to the governor, the superintendent of public
24 instruction, the state board of education, the P-20 council, the basic
25 education finance task force, and the education committees of the
26 legislature.

27 **Sec. 119.** 2008 c 329 s 119 (uncodified) is amended to read as
28 follows:

29 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

30	General Fund--State Appropriation (FY 2008)	\$257,000
31	General Fund--State Appropriation (FY 2009)	(\$548,000)
32		<u>\$543,000</u>
33	TOTAL APPROPRIATION	(\$805,000)
34		<u>\$800,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$150,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for the commission to engage a contractor
3 to conduct a detailed analysis of the achievement gap for Asian
4 American students; recommend a comprehensive plan for closing the
5 achievement gap pursuant to goals under the federal no child left
6 behind act for all groups of students to meet academic standards by
7 2014; and identify performance measures to monitor adequate yearly
8 progress. The contractor shall conduct the analysis starting with the
9 call to action paper by the multi-ethnic think tank and as guided by
10 the former members of the Asian Pacific Islander American think tank
11 and other appropriate groups. The contractor shall submit a study
12 update by September 15, 2008, and submit a final report by December 30,
13 2008, to the governor, the superintendent of public instruction, the
14 state board of education, the P-20 council, the basic education finance
15 task force, and the education committees of the legislature.

16 (2) \$150,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely for the commission to engage a contractor
18 to conduct a detailed analysis of the achievement gap for Pacific
19 Islander American students; recommend a comprehensive plan for closing
20 the achievement gap pursuant to goals under the federal no child left
21 behind act for all groups of students to meet academic standards by
22 2014; and identify performance measures to monitor adequate yearly
23 progress. The contractor shall conduct the analysis starting with the
24 call to action paper by the multi-ethnic think tank and as guided by
25 the former members of the Asian Pacific Islander American think tank
26 and other appropriate groups. The contractor shall submit a study
27 update by September 15, 2008, and submit a final report by December 30,
28 2008, to the governor, the superintendent of public instruction, the
29 state board of education, the P-20 council, the basic education finance
30 task force, and the education committees of the legislature.

31 **Sec. 120.** 2008 c 329 s 120 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER**
34 State Treasurer's Service Account--State
35 Appropriation ((~~\$15,539,000~~))
36 \$15,538,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$183,000 of the state treasurer's service
3 account--state appropriation is provided solely for implementation of
4 Engrossed Substitute House Bill No. 1512 (linked deposit program). If
5 the bill is not enacted by June 30, 2007, the amount provided in this
6 subsection shall lapse.

7 **Sec. 121.** 2008 c 329 s 121 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE AUDITOR**

10	General Fund--State Appropriation (FY 2008)	\$794,000
11	General Fund--State Appropriation (FY 2009)	(\$806,000)
12		<u>\$738,000</u>
13	State Auditing Services Revolving Account--State	
14	Appropriation	(\$15,312,000)
15		<u>\$15,303,000</u>
16	TOTAL APPROPRIATION	(\$16,912,000)
17		<u>\$16,835,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Audits of school districts by the division of municipal
21 corporations shall include findings regarding the accuracy of: (a)
22 Student enrollment data; and (b) the experience and education of the
23 district's certified instructional staff, as reported to the
24 superintendent of public instruction for allocation of state funding.

25 (2) \$752,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$762,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for staff and related costs to
28 verify the accuracy of reported school district data submitted for
29 state funding purposes; conduct school district program audits of state
30 funded public school programs; establish the specific amount of state
31 funding adjustments whenever audit exceptions occur and the amount is
32 not firmly established in the course of regular public school audits;
33 and to assist the state special education safety net committee when
34 requested.

35 (3) \$1,000 of the appropriation from the auditing services
36 revolving account--state is provided solely for an adjustment to the
37 agency lease rate for space occupied and parking in the Tacoma Rhodes

1 Center. The department of general administration shall increase lease
2 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes
3 Center effective July 1, 2007.

4 (4) \$313,000 of the auditing services revolving account--state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 6776 (whistleblower protections). If the
7 bill is not enacted by June 30, 2008, the amount provided in this
8 subsection shall lapse.

9 **Sec. 122.** 2008 c 329 s 122 (uncodified) is amended to read as
10 follows:

11 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

12	General Fund--State Appropriation (FY 2008)	\$159,000
13	General Fund--State Appropriation (FY 2009)	(\$225,000)
14		<u>\$222,000</u>
15	TOTAL APPROPRIATION	(\$384,000)
16		<u>\$381,000</u>

17 **Sec. 123.** 2008 c 329 s 123 (uncodified) is amended to read as
18 follows:

19 **FOR THE ATTORNEY GENERAL**

20	General Fund--State Appropriation (FY 2008)	\$6,262,000
21	General Fund--State Appropriation (FY 2009)	(\$6,973,000)
22		<u>\$5,541,000</u>
23	General Fund--Federal Appropriation	\$3,960,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2008)	\$1,143,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009)	\$1,228,000
28	New Motor Vehicle Arbitration Account--State	
29	Appropriation	\$1,312,000
30	Legal Services Revolving Account--State	
31	Appropriation	(\$229,849,000)
32		<u>\$231,041,000</u>
33	Tobacco Prevention and Control Account--State	
34	Appropriation	\$270,000
35	TOTAL APPROPRIATION	(\$250,997,000)
36		<u>\$250,757,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The attorney general shall report each fiscal year on actual
4 legal services expenditures and actual attorney staffing levels for
5 each agency receiving legal services. The report shall be submitted to
6 the office of financial management and the fiscal committees of the
7 senate and house of representatives no later than ninety days after the
8 end of each fiscal year.

9 (2) Prior to entering into any negotiated settlement of a claim
10 against the state that exceeds five million dollars, the attorney
11 general shall notify the director of financial management and the
12 chairs of the senate committee on ways and means and the house of
13 representatives committee on (~~appropriations~~) ways and means.

14 (~~(3) (\$9,446,000 of the legal services revolving account—state~~
15 ~~appropriation is provided solely for increases in salaries and benefits~~
16 ~~of assistant attorneys general effective July 1, 2007. This funding is~~
17 ~~provided solely for increases to address critical recruitment and~~
18 ~~retention problems, and shall not be used for the performance~~
19 ~~management program or to fund general administration. The attorney~~
20 ~~general shall report to the office of financial management and the~~
21 ~~fiscal committees of the senate and house of representatives by October~~
22 ~~1, 2008, and provide detailed demographic information regarding~~
23 ~~assistant attorneys general who received increased salaries and~~
24 ~~benefits as a result of the appropriation. The report shall include at~~
25 ~~a minimum information regarding the years of service, division~~
26 ~~assignment within the attorney general's office, and client agencies~~
27 ~~represented by assistant attorneys general receiving increased salaries~~
28 ~~and benefits as a result of the amount provided in this subsection.~~
29 ~~The report shall include a proposed salary schedule for all assistant~~
30 ~~attorneys general using the same factors used to determine increased~~
31 ~~salaries under this section. The report shall also provide initial~~
32 ~~findings regarding the effect of the increases on recruitment and~~
33 ~~retention of assistant attorneys general.~~

34 (~~4) \$69,000 of the legal services revolving fund—state~~
35 ~~appropriation is provided solely for Engrossed Substitute Senate Bill~~
36 ~~No. 6001 (climate change). If the bill is not enacted by June 30, 2007,~~
37 ~~the amount provided in this subsection shall lapse.~~

1 ~~(5) \$44,000 of the legal services revolving fund state~~
2 ~~appropriation is provided solely for Substitute Senate Bill No. 5972~~
3 ~~(surface mining reclamation). If the bill is not enacted by June 30,~~
4 ~~2007, the amount provided in this subsection shall lapse.~~

5 ~~(7))~~ \$110,000 of the legal services revolving account--state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 3274 (port district contracting). If the
8 bill is not enacted by June 30, 2008, the amount provided in this
9 subsection shall lapse.

10 ~~((8))~~ (4) \$346,000 of the legal services revolving account--state
11 appropriation is provided solely for implementation of sections 2 and
12 3 of Engrossed Second Substitute House Bill No. 3205 (child long-term
13 well-being). If the bill is not enacted by June 30, 2008, the amount
14 provided in this subsection shall lapse.

15 ~~((9))~~ (5) \$492,000 of the legal services revolving account--state
16 appropriation is provided solely for implementation of Second
17 Substitute Senate Bill No. 6732 (construction industry). If the bill
18 is not enacted by June 30, 2008, the amount provided in this subsection
19 shall lapse.

20 ~~((10))~~ (6) The agency shall submit a staffing model that supports
21 the need for increased resources due to casework associated with the
22 sexually violent predator population to the office of financial
23 management and the fiscal committees of the legislature by October 31,
24 2008.

25 ~~((11))~~ (7) The attorney general shall deposit to the health
26 services account at least \$680,000 from the *cy pres* monetary portion of
27 the consent decree in settlement of the consumer protection act
28 litigation against Caremark Rx, LLC (King county superior court cause
29 no. 08-2- 06098-5). These moneys shall be expended pursuant to
30 legislative appropriation consistent with the terms of the consent
31 decree.

32 **Sec. 124.** 2008 c 329 s 124 (uncodified) is amended to read as
33 follows:

34 **FOR THE CASELOAD FORECAST COUNCIL**

35	General Fund--State Appropriation (FY 2008)	\$815,000
36	General Fund--State Appropriation (FY 2009)	(\$793,000)
37		<u>\$768,000</u>

1	TOTAL APPROPRIATION	((\$1,608,000))
2		<u>\$1,583,000</u>
3	Sec. 125. 2008 c 329 s 125 (uncodified) is amended to read as	
4	follows:	
5	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	
6	General Fund--State Appropriation (FY 2008)	((\$63,420,000))
7		<u>\$63,399,000</u>
8	General Fund--State Appropriation (FY 2009)	((\$73,998,000))
9		<u>\$65,985,000</u>
10	General Fund--Federal Appropriation	((\$252,994,000))
11		<u>\$252,991,000</u>
12	General Fund--Private/Local Appropriation	\$14,657,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2008)	\$2,775,000
15	Public Safety and Education Account--State	
16	Appropriation (FY 2009)	\$3,750,000
17	Public Works Assistance Account--State	
18	Appropriation	\$2,956,000
19	Tourism Promotion and Development Account--State	
20	Appropriation	\$1,000,000
21	Drinking Water Assistance Administrative Account--	
22	State Appropriation	\$405,000
23	Lead Paint Account--State Appropriation	\$18,000
24	Building Code Council Account--State Appropriation	\$1,211,000
25	Low-Income Weatherization Assistance Account--State	
26	Appropriation	\$8,381,000
27	Violence Reduction and Drug Enforcement Account--	
28	State Appropriation (FY 2008)	\$3,644,000
29	Violence Reduction and Drug Enforcement Account--	
30	State Appropriation (FY 2009)	\$3,650,000
31	Community and Economic Development Fee Account--State	
32	Appropriation	\$1,837,000
33	Washington Housing Trust Account--State	
34	Appropriation	((\$26,777,000))
35		<u>\$26,776,000</u>
36	Public Facility Construction Loan Revolving	
37	Account--State Appropriation	\$630,000

1	Affordable Housing Account--State Appropriation	\$14,650,000
2	Community Preservation and Development Authority	
3	Account--State Appropriation	\$350,000
4	Home Security Fund Account--State Appropriation	\$16,700,000
5	Independent Youth Housing Account--State Appropriation . . .	\$1,000,000
6	Administrative Contingency Account--State Appropriation . .	\$1,800,000
7	Manufacturing Innovation and Modernization Account--	
8	State Appropriation	\$306,000
9	TOTAL APPROPRIATION	((\$496,909,000))
10		<u>\$488,871,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,838,000 of the general fund--state appropriation for fiscal
14 year 2008 ((and ~~\$2,838,000 of the general fund--state appropriation for~~
15 ~~fiscal year 2009 are~~)) is provided solely for a contract with the
16 Washington technology center for work essential to the mission of the
17 Washington technology center and conducted in partnership with
18 universities. The center shall not pay any increased indirect rate nor
19 increases in other indirect charges above the absolute amount paid
20 during the 1995-97 fiscal biennium.

21 (2) \$1,658,000 of the general fund--state appropriation for fiscal
22 year 2008 ((and ~~\$1,658,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2009 are~~)) is provided solely for multijurisdictional drug
24 task forces.

25 (3) \$1,500,000 of the general fund--state appropriation for fiscal
26 year 2008 ((and ~~\$1,500,000 of the general fund--state appropriation for~~
27 ~~fiscal year 2009 are~~)) is provided solely to fund domestic violence
28 legal advocacy.

29 (4) Repayments of outstanding loans granted under RCW 43.63A.600,
30 the mortgage and rental assistance program, shall be remitted to the
31 department, including any current revolving account balances. The
32 department shall collect payments on outstanding loans, and deposit
33 them into the state general fund. Repayments of funds owed under the
34 program shall be remitted to the department according to the terms
35 included in the original loan agreements.

36 (5) \$145,000 of the general fund--state appropriation for fiscal
37 year 2008 ((and ~~\$144,000 of the general fund--state appropriation for~~

1 ~~fiscal year 2009 are~~) is provided to support a task force on human
2 trafficking.

3 (6) \$2,500,000 of the general fund--state appropriation for fiscal
4 year 2008 (~~and \$2,500,000 of the general fund--state appropriation for~~
5 ~~fiscal year 2009 are~~) is provided solely for Second Substitute Senate
6 Bill No. 5092 (associate development organizations). If the bill is
7 not enacted by June 30, 2007, the amounts provided in this subsection
8 shall lapse.

9 (7) \$1,500,000 of the general fund--state appropriation for fiscal
10 year 2008 (~~and \$1,500,000 of the general fund--state appropriation for~~
11 ~~fiscal year 2009 are~~) is provided solely for the community services
12 block grant program.

13 (8) \$70,000 of the general fund--state appropriation for fiscal
14 year 2008 (~~and \$65,000 of the general fund--state appropriation for~~
15 ~~fiscal year 2009 are~~) is provided solely to the department to
16 implement the innovation partnership zone program.

17 (a) The director shall designate innovation partnership zones on
18 the basis of the following criteria:

19 (i) Innovation partnership zones must have three types of
20 institutions operating within their boundaries, or show evidence of
21 planning and local partnerships that will lead to dense concentrations
22 of these institutions:

23 (A) Research capacity in the form of a university or community
24 college fostering commercially valuable research, nonprofit
25 institutions creating commercially applicable innovations, or a
26 national laboratory;

27 (B) Dense proximity of globally competitive firms in a
28 research-based industry or industries or of individual firms with
29 innovation strategies linked to (a)(i) of this subsection. A globally
30 competitive firm may be signified through international organization
31 for standardization 9000 or 1400 certification, or other recognized
32 evidence of international success; and

33 (C) Training capacity either within the zone or readily accessible
34 to the zone. The training capacity requirement may be met by the same
35 institution as the research capacity requirement, to the extent both
36 are associated with an educational institution in the proposed zone;

37 (ii) The support of a local jurisdiction, a research institution,

1 an educational institution, an industry or cluster association, a
2 workforce development council, and an associate development
3 organization, port, or chamber of commerce;

4 (iii) Identifiable boundaries for the zone within which the
5 applicant will concentrate efforts to connect innovative researchers,
6 entrepreneurs, investors, industry associations or clusters, and
7 training providers. The geographic area defined should lend itself to
8 a distinct identity and have the capacity to accommodate firm growth;

9 (iv) The innovation partnership zone shall designate a zone
10 administrator, which must be an economic development council, port,
11 workforce development council, city, or county.

12 (b) By October 1, 2007, and October 1, 2008, the director shall
13 designate innovation partnership zones on the basis of applications
14 that meet the criteria in this subsection, estimated economic impact of
15 the zone, and evidence of forward planning for the zone.

16 (c) If the innovation partnership zone meets the other requirements
17 of the fund sources, then the innovation partnership zone is encouraged
18 to use the local infrastructure financing tool program, the sales and
19 use tax for public facilities in rural counties, the job skills program
20 and other state and local resources to promote zone development.

21 (d) The department shall convene at least one information sharing
22 event for innovation partnership zone administrators and other
23 interested parties.

24 (e) An innovation partnership zone shall provide performance
25 measures as required by the director, including but not limited to
26 private investment measures, job creation measures, and measures of
27 innovation such as licensing of ideas in research institutions,
28 patents, or other recognized measures of innovation.

29 (9) \$430,000 of the general fund--state appropriation for fiscal
30 year 2008 (~~(and \$2,200,000 of the general fund--state appropriation for~~
31 ~~fiscal year 2009 are))~~ is provided solely for the economic development
32 commission to work with the higher education coordinating board and
33 research institutions to(~~(a)~~) develop a plan for recruitment of
34 ten significant entrepreneurial researchers over the next ten years to
35 lead innovation research teams, which plan shall be implemented by the
36 higher education coordinating board(~~(b) develop comprehensive~~
37 ~~entrepreneurial programs at research institutions to accelerate the~~
38 ~~commercialization process))~~).

1 (10) \$500,000 of the general fund--state appropriation for fiscal
2 year 2008 (~~((and \$500,000 of the general fund--state appropriation for~~
3 ~~fiscal year 2009 are))~~) is provided solely for a grant to the cascade
4 land conservancy to develop and demonstrate one or more transfer of
5 development rights programs. These programs shall involve the purchase
6 or lease of development rights or conservation easements from family
7 forest landowners facing pressure to convert their lands and who desire
8 to keep their land in active forest management. The grant shall
9 require the conservancy to work in collaboration with family forest
10 landowners and affected local governments, and to submit an interim
11 written progress report to the department by September 15, 2008, and a
12 final report by June 30, 2009. The department shall transmit the
13 reports to the governor and the appropriate committees of the
14 legislature.

15 (11) \$155,000 of the general fund--state appropriation for fiscal
16 year 2008 (~~((and \$150,000 of the general fund--state appropriation for~~
17 ~~fiscal year 2009 are))~~) is provided solely for Engrossed Second
18 Substitute House Bill No. 1422 (addressing children and families of
19 incarcerated parents). If the bill is not enacted by June 30, 2007,
20 the amounts provided in this subsection shall lapse.

21 (12) \$180,000 of the general fund--state appropriation for fiscal
22 year 2008 (~~((and \$430,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2009 are))~~) is provided solely for KCTS public television to
24 support programming in the Spanish language. These funds are intended
25 to support the addition of a bilingual outreach coordinator to serve
26 Latino adults, families and children in western and central Washington;
27 multimedia promotion on Spanish-language media and website integration;
28 the production of targeted public affairs programs that seek to improve
29 education and the quality of life for Latinos; and to establish
30 partnerships with city and county library systems to provide
31 alternative access to the v-me Spanish language channel via the
32 internet.

33 (13) (~~(\$1,000,000 of the tourism and promotion account--state~~
34 ~~appropriation is provided for Substitute House Bill No. 1276 (creating~~
35 ~~a public/private tourism partnership). Of this amount, \$280,000 is for~~
36 ~~the department of fish and wildlife's nature tourism infrastructure~~
37 ~~program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000~~
38 ~~is for the Washington state games.~~

1 ~~(14))~~ \$50,000 of the general fund--state appropriation for fiscal
2 year 2008 ~~((and \$50,000 of the general fund--state appropriation for~~
3 ~~fiscal year 2009 are))~~ is provided solely for the African chamber of
4 commerce of the Pacific Northwest to support the formation of trade
5 alliances between Washington businesses and African businesses and
6 governments.

7 ~~((15))~~ (14) \$750,000 of the general fund--state appropriation for
8 fiscal year 2008 ~~((and \$750,000 of the general fund--state~~
9 ~~appropriation for fiscal year 2009 are))~~ is provided solely for the
10 emergency food assistance program.

11 ~~((16))~~ (15) \$80,000 of the general fund--state appropriation for
12 fiscal year 2008 is provided solely for the energy facility site
13 evaluation council to contract for a review of the status of pipeline
14 utility corridor capacity and distribution for natural gas, petroleum
15 and biofuels in southwest Washington. The council shall submit its
16 findings and recommendations to the legislature by December 1, 2007.

17 ~~((17))~~ (16) \$513,000 of the general fund--state appropriation for
18 fiscal year 2008 ~~((and \$2,463,000 of the general fund--state~~
19 ~~appropriation for fiscal year 2009 are))~~ is provided solely for a pilot
20 program to provide transitional housing assistance to offenders who are
21 reentering the community and are in need of housing as generally
22 described in Engrossed Substitute Senate Bill No. 6157 (offender
23 recidivism). The department shall operate the program through grants
24 to eligible organizations as described in RCW 43.185.060. A minimum of
25 two programs shall be established in two counties in which community
26 justice centers are located. The pilot programs shall be selected
27 through a request for proposal process in consultation with the
28 department of corrections. The department shall select the pilot sites
29 by January 1, 2008.

30 (a) The pilot program shall:

31 (i) Be operated in collaboration with the community justice center
32 existing in the location of the pilot site;

33 (ii) Offer transitional supportive housing that includes individual
34 support and mentoring available on an ongoing basis, life skills
35 training, and close working relationships with community justice
36 centers and community corrections officers. Supportive housing
37 services can be provided directly by the housing operator, or in
38 partnership with community-based organizations;

1 (iii) In providing assistance, give priority to offenders who are
2 designated as high risk or high needs as well as those determined not
3 to have a viable release plan by the department of corrections; and

4 (iv) Provide housing assistance for a period of up to twelve months
5 for a participating offender.

6 (b) The department may also use up to twenty percent of the funds
7 in this subsection to support the development of additional supportive
8 housing resources for offenders who are reentering the community.

9 (c) The department shall collaborate with the department of
10 corrections in the design of the program and development of criteria to
11 determine who will qualify for housing assistance, and shall report to
12 the legislature by November 1, 2008, on the number of offenders seeking
13 housing, the number of offenders eligible for housing, the number of
14 offenders who receive the housing, and the number of offenders who
15 commit new crimes while residing in the housing.

16 ~~((+18))~~ (17) \$288,000 of the general fund--state appropriation for
17 fiscal year 2008 is provided solely for community transition
18 coordination networks and county service inventories as generally
19 described in Engrossed Substitute Senate Bill No. 6157 (offender
20 recidivism). Funds are provided for: (a) Grants to counties to
21 inventory services and resources available to assist offenders
22 reentering the community; (b) a grant to the Washington institute for
23 public policy to develop criteria for conducting the inventory; and (c)
24 the department of community, trade, and economic development to assist
25 with the inventory and implement a community transition coordination
26 network pilot program.

27 ~~((+19))~~ (18) \$150,000 of the general fund--state appropriation for
28 fiscal year 2008 is provided solely for a grant to the center for
29 advanced manufacturing to assist domestic businesses to compete
30 globally.

31 ~~((+20))~~ (19) \$250,000 of the general fund--state appropriation for
32 fiscal year 2008 ~~((and \$250,000 of the general fund state
33 appropriation for fiscal year 2009 are))~~ is provided solely for a grant
34 to the developmental disabilities council to contract for legal
35 services for individuals with developmental disabilities entering or
36 currently residing in the department of social and health services
37 division of developmental disabilities community protection program.

1 ~~((+21))~~ (20) \$50,000 of the general fund--state appropriation for
2 fiscal year 2008 ~~((and \$50,000 of the general fund--state appropriation~~
3 ~~for fiscal year 2009 are))~~ is provided solely for a grant to Safe
4 Havens to provide supervised visitation for families affected by
5 domestic violence and abuse.

6 ~~((+22))~~ (21) \$408,000 of the general fund--state appropriation for
7 fiscal year 2008 ~~((and \$623,000 of the general fund--state~~
8 ~~appropriation for fiscal year 2009 are))~~ is provided solely for grants
9 to county juvenile courts to expand the number of participants in
10 juvenile drug courts consistent with the conclusions of the Washington
11 state institute for public policy evaluation of effective programs to
12 reduce future prison populations.

13 ~~((+23))~~ (22) \$250,000 of the general fund--state appropriation for
14 fiscal year 2008 ~~((and \$250,000 of the general fund--state~~
15 ~~appropriation for fiscal year 2009 are))~~ (is) provided solely to
16 implement Second Substitute Senate Bill No. 5652 (microenterprise
17 development), including grants to microenterprise organizations for
18 organizational capacity building and provision of training and
19 technical assistance. If the bill is not enacted by June 30, 2007, the
20 amounts provided in this subsection shall lapse.

21 ~~((+24))~~ (23) \$250,000 of the general fund--state appropriation for
22 fiscal year 2008 ~~((and \$250,000 of the general fund--state~~
23 ~~appropriation for fiscal year 2009 are))~~ is provided solely to
24 implement Second Substitute Senate Bill No. 5995 (economic development
25 commission).

26 ~~((+25))~~ (24) \$150,000 of the general fund--state appropriation for
27 fiscal year 2008 ~~((and \$150,000 of the general fund--state~~
28 ~~appropriation for fiscal year 2009 are))~~ is provided solely to support
29 international trade fairs.

30 ~~((+26) \$50,000 of the general fund--state appropriation for fiscal~~
31 ~~year 2008 is provided solely for a study to survey best practices for~~
32 ~~smart meters/smart grid/smart appliance technology and the range of~~
33 ~~applications for smart meters around the country. The survey shall~~
34 ~~include, but is not limited to, utilities using smart meters to: (a)~~
35 ~~Meter responses to time-of-use pricing, (b) meter savings from direct~~
36 ~~load control programs, (c) manage operations costs, (d) identify power~~
37 ~~outages, (e) meter voluntary interruptible power programs, (f)~~
38 ~~facilitate pay-as-you-go programs, and (g) enhance billing operations.~~

1 ~~The study will compare the survey results with Washington's electric~~
2 ~~utility power system including considerations of electricity price~~
3 ~~variations between peak and off-peak prices, seasonal price variations,~~
4 ~~forecast demand, conservation goals, seasonal or daily distribution or~~
5 ~~transmission constraints, etc., to identify the applications where~~
6 ~~smart meters may provide particular value to either individual~~
7 ~~consumers, individual Washington electric utility power systems, or the~~
8 ~~overall electric power grid in Washington, and to meeting state~~
9 ~~conservation and energy goals. The department shall complete the study~~
10 ~~and provide a report to the governor and the legislature by December 1,~~
11 ~~2007.~~

12 ~~(27)(a) \$500,000 of the general fund state appropriation for~~
13 ~~fiscal year 2009 is provided solely for the implementation of Second~~
14 ~~Substitute House Bill No. 1273 (financial fraud). If the bill is not~~
15 ~~enacted by June 30, 2008, the amount provided in this subsection shall~~
16 ~~lapse.~~

17 ~~(28))~~ (25) \$125,000 of the general fund--state appropriation for
18 fiscal year 2008 ~~((and \$125,000 of the general fund state~~
19 ~~appropriation for fiscal year 2009 are))~~ is provided solely for a grant
20 to Grays Harbor county for activities associated with southwest
21 Washington coastal erosion investigations and demonstrations.

22 ~~((29))~~ (26) \$112,000 of the general fund--state appropriation for
23 fiscal year 2008 ~~((and \$113,000 of the general fund state~~
24 ~~appropriation for fiscal year 2009 are))~~ is provided solely for a grant
25 to the retired senior volunteer program.

26 ~~((30) \$200,000 of the general fund state appropriation for fiscal~~
27 ~~year 2008 and \$200,000 of the general fund state appropriation for~~
28 ~~fiscal year 2009 are provided solely for a grant to the Benton and~~
29 ~~Franklin county juvenile and drug courts. The grant is contingent upon~~
30 ~~the counties providing equivalent matching funds.~~

31 ~~(31))~~ (27) \$50,000 of the general fund--state appropriation for
32 fiscal year 2008 ~~((and \$50,000 of the general fund state appropriation~~
33 ~~for fiscal year 2009 are))~~ is provided solely for a grant to the
34 Seattle aquarium for a scholarship program for transportation and
35 admission costs for classrooms with lower incomes, English as second
36 language or special needs.

37 ~~((32))~~ (28) \$256,000 of the general fund--state appropriation for

1 fiscal year 2008 (~~and \$256,000 of the general fund state~~
2 ~~appropriation for fiscal year 2009 are~~) is provided solely for the
3 long-term care ombudsman program.

4 ~~((+33))~~ (29) \$425,000 of the general fund--state appropriation for
5 fiscal year 2008 (~~and \$425,000 of the general fund state~~
6 ~~appropriation for fiscal year 2009 are~~) is provided solely to the
7 Washington state association of counties for the county training
8 program.

9 ~~((+34) \$495,000 of the general fund state appropriation for fiscal~~
10 ~~year 2008 and \$495,000 of the general fund state appropriation for~~
11 ~~fiscal year 2009 are provided solely to the northwest agriculture~~
12 ~~business center.~~

13 ~~(+35))~~ (30) \$40,000 of the general fund appropriation for fiscal
14 year 2008 (~~and \$160,000 of the general fund state appropriation for~~
15 ~~fiscal year 2009 are~~) is provided solely for a program to build
16 capacity and promote the development of nonprofit community land trust
17 organizations in the state. Funds shall be granted through a
18 competitive process to community land trusts with assets under one
19 million dollars, and these funds shall be used for operating costs,
20 technical assistance, and other eligible capacity building expenses to
21 be determined by the department.

22 ~~((+36))~~ (31) \$100,000 of the general fund--state appropriation for
23 fiscal year 2008 (~~and \$100,000 of the general fund state~~
24 ~~appropriation for fiscal year 2009 are~~) is provided solely to centro
25 latino to provide adult basic education that includes but is not
26 limited to: English as a second language, Spanish literacy training,
27 work-readiness training, citizenship classes, programs to promote
28 school readiness, community education, and entrepreneurial services.

29 ~~((+37))~~ (32) \$500,000 of the general fund--state appropriation for
30 fiscal year 2008 (~~and \$800,000 of the general fund state~~
31 ~~appropriation for fiscal year 2009 are~~) is provided solely to
32 resolution Washington to build statewide capacity for alternative
33 dispute resolution centers and dispute resolution programs that
34 guarantee that all citizens have access to a low-cost resolution
35 process as an alternative to litigation. Of the fiscal year 2009
36 funding, \$300,000 is to assist the centers in providing mediation
37 services for parties with parenting plan disputes who either (a) are
38 currently involved in dissolution proceedings or (b) completed a

1 dissolution within the past year. The funding provided by this
2 subsection does not constitute state funding to counties for the
3 purposes of RCW 26.09.015(2)(b).

4 ~~((38) \$2,000,000 of the general fund--state appropriation for~~
5 ~~fiscal year 2008 and \$2,000,000 of the general fund--state~~
6 ~~appropriation for fiscal year 2009 are provided solely for~~
7 ~~implementation of Second Substitute House Bill No. 1303 (cleaner~~
8 ~~energy). Of these amounts, \$487,000 of the general fund--state~~
9 ~~appropriation for fiscal year 2008 is provided solely as pass-through~~
10 ~~funding to the department of ecology to conduct the climate advisory~~
11 ~~team stakeholder process and related staffing, analysis, and public~~
12 ~~outreach costs. The department shall retain \$1,013,000 for~~
13 ~~expenditures related to the operations of the energy freedom authority,~~
14 ~~and the support of the vehicle workgroup and the carbon market~~
15 ~~stakeholder workgroup and any other activities required of the~~
16 ~~department by the bill. The department shall enter into interagency~~
17 ~~agreements with other agencies to implement the bill in the following~~
18 ~~amounts: (a) \$1,500,000 shall be provided to the climate impacts group~~
19 ~~at the University of Washington for climate assessments; (b) \$200,000~~
20 ~~shall be provided to the University of Washington college of forest~~
21 ~~resources for identification of barriers to using the state's forest~~
22 ~~resources for fuel production; and (c) \$800,000 shall be provided to~~
23 ~~the Washington State University for analyzing options for market~~
24 ~~incentives to encourage biofuels production. If the bill is not~~
25 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
26 ~~lapse.~~

27 ~~(39))~~ (33) \$347,000 of the general fund--state appropriation for
28 fiscal year 2008 ~~((and \$348,000 of the general fund--state~~
29 ~~appropriation for fiscal year 2009 are))~~ is provided solely to Western
30 Washington University to support small business development centers and
31 underserved economic development councils with secondary research
32 services. ~~((Of the amounts in this subsection, \$500,000 is intended~~
33 ~~for research services and shall be divided evenly between 25-50 small~~
34 ~~business development centers and underserved economic development~~
35 ~~councils and \$195,000 shall be used to develop infrastructure, training~~
36 ~~programs, and marketing materials.~~

37 ~~(40))~~ (34) \$100,000 of the general fund--state appropriation for
38 fiscal year 2008 is provided solely for a study on improving the

1 effectiveness of the growth management act. Topics may include but are
2 not limited to: How best to meet and finance infrastructure and
3 service needs of growing communities; how to provide incentives to
4 accommodate projected growth and protect resource lands and critical
5 areas; and how local governments are prepared to address land use
6 changes associated with climate change.

7 ~~((41))~~ (35) \$75,000 of the general fund--state appropriation for
8 fiscal year 2008 ~~((and \$75,000 of the general fund--state appropriation
9 for fiscal year 2009 are))~~ is provided solely to the Poulsbo marine
10 science center.

11 ~~((42) \$1,625,000 of the general fund--state appropriation for
12 fiscal year 2008 and \$1,625,000 of the general fund--state
13 appropriation for fiscal year 2009 are provided solely for operating
14 and capital equipment and facility grants to the following public
15 television and radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525;
16 KVTI, \$108,550; KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS,
17 \$568,750; and KBTC, \$461,500.~~

18 ~~(43))~~ (36) \$200,000 of the general fund--state appropriation for
19 fiscal year 2008 ~~((and \$200,000 of the general fund--state
20 appropriation for fiscal year 2009 are))~~ is provided solely for the
21 safe and drug free schools and communities program.

22 ~~((44))~~ (37) \$102,000 of the general fund--state appropriation for
23 fiscal year 2008 ~~((and \$103,000 of the general fund--state
24 appropriation for fiscal year 2009 are))~~ is provided solely for the
25 University of Washington's college of forest resources center for
26 international trade in forest products.

27 ~~((45))~~ (38) \$471,000 of the general fund--state appropriation for
28 fiscal year 2008 ~~((and \$471,000 of the general fund--state
29 appropriation for fiscal year 2009 are))~~ is provided solely as pass-
30 through funding to Walla Walla community college for its water and
31 environmental center.

32 ~~((46))~~ (39) \$65,000 of the general fund--state appropriation for
33 fiscal year 2008 ~~((and \$65,000 of the general fund--state appropriation
34 for fiscal year 2009 are))~~ is provided solely for a contract with a
35 food distribution program for communities in the southwestern portion
36 of the state and for workers impacted by timber and salmon fishing
37 closures and reductions. The department may not charge administrative
38 overhead or expenses to the funds provided in this subsection.

1 ((+47+)) (40)(a) \$200,000 of the general fund--state appropriation
2 for fiscal year 2008 is provided solely for a study to examine the
3 fiscal health of counties. The study shall address spending and
4 revenues, as well as the demographic, geographic, social, economic, and
5 other factors contributing to or causing financial distress. The study
6 shall also examine the financial efficiencies, cost savings, and
7 improved levels of service that may be gained by authorizing noncharter
8 counties greater flexibility in altering their forms of governance,
9 including consolidating or merging constitutional or statutory
10 functions or structures.

11 (b) The department of community, trade, and economic development
12 may contract or consult with any agency, organization, or other public
13 or private entity as it deems necessary in order to complete the study
14 required under this section. The study may contain options and actions
15 for consideration by the governor and the legislature, but at minimum
16 shall recommend the changes to constitutional and statutory law
17 necessary to provide counties with the legal authority required to
18 implement the changes in governmental structures and functions needed
19 to promote optimum financial efficiency and improved services. The
20 study shall be transmitted to the appropriate committees of the
21 legislature and the governor by December 1, 2007.

22 ((+48+)) (41) \$2,136,000 of the general fund--state appropriation
23 for fiscal year 2008 (~~((and \$2,136,000 of the general fund--state~~
24 ~~appropriation for fiscal year 2009 are))~~) is provided solely for the
25 operation and expense of the "closing the achievement gap-flight
26 program" of the Seattle public schools during the 2007-09 biennium.
27 The funds will be used in support of a collaboration model between the
28 Seattle public schools and the community. The primary intent for this
29 program is to close the academic achievement gap for students of color
30 and students in poverty by promoting parent and family involvement and
31 enhancing the social-emotional and the academic support for students.
32 By June 30, 2009, the Seattle public schools will provide and
33 evaluation of the impact of the activities funded on class size,
34 graduation rates, student attendance, student achievement, and closing
35 the achievement gap.

36 ((+49+)) (42) \$1,000,000 of the general fund--state appropriation
37 for fiscal year 2008(~~(, \$1,000,000 of the general fund--state~~

1 ~~appropriation for fiscal year 2009,~~) and \$200,000 of the public safety
2 and education account--state appropriation for fiscal year 2009 are
3 provided solely for crime victim service centers.

4 ~~((+50))~~ (43) \$41,000 of the general fund--state appropriation for
5 fiscal year 2008 ~~((and \$36,000 of the general fund--state appropriation
6 for fiscal year 2009 are))~~ is provided solely for House Bill No. 1038
7 (electric transmission lines). If the bill is not enacted by June 30,
8 2007, the amount provided in this subsection shall lapse.

9 ~~((+51))~~ (44) \$1,000,000 of the independent youth housing account
10 is provided for Second Substitute House Bill No. 1922 (youth housing
11 program). If the bill is not enacted by June 30, 2007, the amount
12 provided in this subsection shall lapse.

13 ~~((+52))~~ (45) \$227,000 of the general fund--state appropriation for
14 fiscal year 2008 ~~((and \$127,000 of the general fund--state
15 appropriation for fiscal year 2009 are))~~ is provided solely for Second
16 Substitute House Bill No. 1636 (development rights). If the bill is
17 not enacted by June 30, 2007, the amounts provided in this subsection
18 shall lapse.

19 ~~((+53))~~ (46) \$35,000 of the general fund--state appropriation for
20 fiscal year 2008 is provided solely for Substitute House Bill No. 1037
21 (electrical transmission). If the bill is not enacted by June 30,
22 2007, the amount provided in this subsection shall lapse.

23 ~~((+54))~~ (47) \$131,000 of the general fund--state appropriation for
24 fiscal year 2008 is provided solely for Engrossed Second Substitute
25 House Bill No. 1705 (health sciences and services).

26 ~~((+55))~~ (48) \$881,000 of the general fund--state appropriation for
27 fiscal year 2008 ~~((and \$882,000 of the general fund--state
28 appropriation for fiscal year 2009 are))~~ is provided solely for the
29 department to: (a) Work with a statewide asset building coalition to
30 design, implement, and fund a public education and outreach campaign;
31 and (b) initiate, expand, and strengthen community-based asset building
32 coalitions by providing them with technical assistance and grants. The
33 department shall conduct an application process and select at least
34 twelve sites by October 31, 2007. Of the amounts provided in this
35 subsection, no more than 10 percent may be used by the department to
36 administer the technical assistance and grant program. The department
37 shall report to the appropriate committees of the legislature on the

1 status of the grant and technical assistance program by December 1,
2 2008.

3 ~~((+56+))~~ (49) \$15,200,000 of the affordable housing account--state
4 appropriation and \$16,200,000 of the home security fund account--state
5 appropriation are provided solely for Engrossed Second Substitute House
6 Bill No. 1359 (affordable housing). If the bill is not enacted by June
7 30, 2007, the amounts provided in this subsection shall lapse.

8 ~~((+57+))~~ (50) \$350,000 of the community preservation and
9 development authority account--state appropriation is provided solely
10 for Substitute Senate Bill No. 6156 (development authorities). If this
11 bill is not enacted by June 30, 2007, the amount provided in this
12 subsection shall lapse.

13 ~~((+58) \$600,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for distribution to community sexual
15 assault programs by the office of crime victims advocacy for the
16 purpose of enhancing services provided to child victims of sexual abuse
17 and their families. Enhanced services may include expanded hours of
18 medical and legal advocacy, expanded hours of therapy for the child
19 victim, increased support to nonoffending family members, and the
20 development of a standardized child-centered approach to service
21 delivery.~~

22 ~~(+59+))~~ (51) \$750,000 of the public safety and education
23 account--state appropriation for fiscal year 2009 is provided solely to
24 the office of crime victims advocacy. These funds shall be contracted
25 with the 39 county prosecuting attorneys' offices to support victim-
26 witness services. The funds must be prioritized to ensure a full-time
27 victim- witness coordinator in each county. The office may retain only
28 the amount currently allocated for this activity for administrative
29 costs.

30 ~~((+60+))~~ (52) \$75,000 of the public safety and education account
31 appropriation for fiscal year 2009 is provided solely for the update of
32 statewide sexual assault victim assistance protocols through a
33 coordinated effort led by the Washington coalition of sexual assault
34 programs.

35 ~~((+61) \$2,500,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for the transitional housing
37 operating and rent program.~~

1 ~~(63) \$344,000 of the general fund--state appropriation for fiscal~~
2 ~~year 2009 is provided solely for the Washington New Americans program~~
3 ~~to provide naturalization assistance for legal permanent residents who~~
4 ~~are eligible to become citizens. The department shall conduct a~~
5 ~~competitive process to contract with an entity to provide this~~
6 ~~assistance, which shall include, but is not limited to: Curriculum~~
7 ~~design, counseling, outreach to immigrant communities, application~~
8 ~~processing and legal screening, and citizenship preparation services.~~
9 ~~The state funding is contingent upon receipt, by the contractor(s) of~~
10 ~~at least a twenty five percent match of nonstate funding. The~~
11 ~~department and the contractor(s) shall develop performance measures for~~
12 ~~the program and within sixty days of the close of each fiscal year for~~
13 ~~which state funding is provided, shall report to the governor and the~~
14 ~~legislature on the outcome of the program and the performance measures.~~
15 ~~The department may retain up to five percent of the funds provided in~~
16 ~~this subsection to administer the competitive process and the contract.~~
17 ~~It is the intent of the legislature that \$2,000,000 be provided in the~~
18 ~~2009-11 fiscal biennium to conclude this program.~~

19 ~~(64)) (53) \$40,000 of the general fund--state appropriation for~~
20 ~~fiscal year 2008 ((and \$40,000 of the general fund--state appropriation~~
21 ~~for fiscal year 2009 are)) is provided solely for distribution to the~~
22 ~~Island county associate development organization and is contingent upon~~
23 ~~the enactment of, and provides specific funding for, Substitute Senate~~
24 ~~Bill No. 6195 (definition of rural county for economic development~~
25 ~~purposes). If the bill is not enacted by June 30, 2008, the amounts~~
26 ~~provided in this subsection shall lapse.~~

27 ~~((65) \$150,000 of the general fund--state appropriation for fiscal~~
28 ~~year 2009 is provided solely for implementation of sections 1 through~~
29 ~~7 of Engrossed Second Substitute Senate Bill No. 6111 (tidal and wave~~
30 ~~energy). If these sections of this bill are not enacted by June 30,~~
31 ~~2008, the amount provided in this subsection shall lapse.~~

32 ~~(66)) (54) \$41,000 of the building code council account--state~~
33 ~~appropriation is provided solely for implementation of Substitute House~~
34 ~~Bill No. 2575 (fire sprinkler systems). If the bill is not enacted by~~
35 ~~June 30, 2008, the amount provided in this subsection shall lapse.~~

36 ~~((67) \$100,000 of the general fund--state appropriation for fiscal~~
37 ~~year 2009 is provided solely for implementation of Engrossed Second~~

1 ~~Substitute House Bill No. 2712 (criminal street gangs). If the bill is~~
2 ~~not enacted by June 30, 2008, the amount provided in this subsection~~
3 ~~shall lapse.~~

4 ~~(68) \$207,000 of the general fund state appropriation for fiscal~~
5 ~~year 2009 is provided solely for implementation of Engrossed Second~~
6 ~~Substitute House Bill No. 2815 (greenhouse gas emissions). The amount~~
7 ~~provided in this subsection includes \$50,000 for the analysis under~~
8 ~~section 9(3)(b) of the bill. If the bill is not enacted by June 30,~~
9 ~~2008, the amount provided in this subsection shall lapse.~~

10 ~~(69) \$50,000 of the general fund state appropriation for fiscal~~
11 ~~year 2009 is provided solely for Substitute House Bill No. 3120~~
12 ~~(construction tax incentive). If the bill is not enacted by June 30,~~
13 ~~2008, the amount provided in this subsection shall lapse.~~

14 ~~(70) \$350,000 of the general fund state appropriation for fiscal~~
15 ~~year 2009 is provided solely for Second Substitute Senate Bill No. 6483~~
16 ~~(local farms and healthy kids). If the bill is not enacted by June 30,~~
17 ~~2008, the amount provided in this subsection shall lapse.~~

18 ~~(71) \$134,000 of the general fund state appropriation for fiscal~~
19 ~~year 2009 is provided solely for Engrossed Second Substitute House Bill~~
20 ~~No. 2844 (urban forestry). If the bill is not enacted by June 30,~~
21 ~~2008, the amount provided in this subsection shall lapse.~~

22 ~~(72) \$250,000 of the general fund state appropriation for fiscal~~
23 ~~year 2009 is provided solely for a grant to the Lucy Lopez center for~~
24 ~~"the good citizen" bilingual radio programming pilot project.~~

25 ~~(73) \$400,000 of the general fund state appropriation for fiscal~~
26 ~~year 2009 is provided solely for a grant to the pacific science center~~
27 ~~to support the "Lucy of Laetoli" exhibit.~~

28 ~~(74))~~ (55) \$100,000 of the general fund--state appropriation for
29 fiscal year 2009 is provided solely for a grant to the local organizing
30 committee of 2008 Skate America to support the international skating
31 union grand prix series at the Everett events center in October, 2008.

32 ~~((75))~~ (56) \$225,000 of the general fund--state appropriation for
33 fiscal year 2009 is provided solely for development of the Lewis county
34 watershed planning and economic development demonstration project. The
35 purpose of the project is to identify lands and resources suitable for
36 economic development within Lewis county and outside of the floodplains
37 of Chehalis and Cowlitz river watersheds. It is the intent of the

1 legislature that \$725,000 to complete this project will be provided in
2 the 2009-11 fiscal biennium.

3 (a) Of this amount, the department shall provide \$75,000 each to
4 the department of fish and wildlife and the department of ecology to
5 develop a watershed characterization and to conduct a local habitat
6 assessment, develop recommendations, and provide technical assistance
7 in support of a demonstration watershed planning and economic
8 development project in Lewis county.

9 (b) \$75,000 of the amount provided in this subsection is provided
10 solely for a grant to Lewis county to fund development of a subarea
11 plan, consistent with the provisions of chapter 36.70A RCW, for rural
12 economic development that is based on the watershed characterization
13 and local habitat assessment funded in (a) of this subsection. The
14 department may retain no more than thirty percent for grant
15 administration and technical assistance.

16 (c) The subarea plan to be funded shall be developed by a broad-
17 based local stakeholder group with state agency technical assistance,
18 and shall include the following:

19 (i) Defined area or areas for future economic development outside
20 the 100-year floodplain. Areas planned for economic development
21 requiring urban levels of service must be designated on the land use
22 map as an urban growth area consistent with RCW 36.70A.110;

23 (ii) Defined area or areas of designated agricultural, forestry,
24 wildlife habitat, and other critical area lands;

25 (iii) Mechanisms to achieve long-term conservation of important
26 aquatic and terrestrial resources in the subarea;

27 (iv) Defined mitigation and restoration areas;

28 (v) Identification of capital facility improvements needed to
29 implement the plan, and a plan to finance such capital facilities
30 within projected funding capacities;

31 (vi) Discussion of the relationship between the plan and other
32 existing, adopted plans and regulations including but not limited to
33 county and city comprehensive plans, as appropriate, critical areas and
34 shoreline regulations, transportation, salmon recovery, watershed, and
35 water resource inventory area plans;

36 (vii) A plan for monitoring and adaptive management; and

37 (viii) Adoption by the local government affected as an amendment to

1 its comprehensive plan pursuant to chapter 36.70A RCW, after review and
2 recommendations on the plan by a broad-based local stakeholder group.

3 ~~((77))~~ (57) \$306,000 of the manufacturing innovation and
4 modernization account--state appropriation is provided solely to
5 implement Substitute Senate Bill No. 6510 (manufacturing extension
6 services). \$75,000 of this amount shall be to develop a rural
7 manufacturer export outreach program in collaboration with the small
8 business export finance assistance center and to contract with the
9 center to provide outreach services to rural manufacturing businesses
10 in Washington to inform them of the importance of, and opportunities
11 in, international trade and to inform them of the export assistance
12 programs available to assist these businesses to become exporters. If
13 the bill is not enacted by June 30, 2008, the amount provided in this
14 subsection shall lapse.

15 ~~((79) \$200,000 of the general fund--state appropriation for fiscal
16 year 2009 is provided solely for a grant to HistoryLink to develop
17 Alaska Yukon Pacific exposition commemoration exhibits and programs.~~

18 ~~(80) \$126,000 of the general fund--state appropriation for fiscal
19 year 2009 is provided solely for implementation of Engrossed House Bill
20 No. 3142 (rapid response loan program). If the bill is not enacted by
21 June 30, 2008, the amount provided in this subsection shall lapse.~~

22 ~~(81))~~ (58) \$100,000 of the prostitution prevention and
23 intervention account--nonappropriated is for distribution as grants by
24 the office of crime victims advocacy. The grants shall be prioritized
25 to law enforcement training including law enforcement training
26 regarding the availability of services for minors under chapter 13.32A
27 RCW, community outreach and education and treatment and services to
28 address the problems of minors who have a history of engaging in sexual
29 conduct for a fee or who are victims of commercial sexual abuse of a
30 minor or both, including but not limited to mental health and chemical
31 dependency services, parenting services, housing assistance, education
32 and vocational training, or intensive case management services.

33 ~~((82))~~ (59) \$5,000 of the general fund--state appropriation for
34 fiscal year 2008 ~~((and \$20,000 of the general fund--state appropriation
35 for fiscal year 2009 are))~~ is provided solely for a grant for tourism
36 promotion in Keystone.

37 ~~((83))~~ (60) \$5,000 of the general fund--state appropriation for

1 fiscal year 2008 (~~and \$20,000 of the general fund state appropriation~~
2 ~~for fiscal year 2009 are~~) is provided solely for a grant for tourism
3 promotion in Port Townsend.

4 (~~(85) \$317,000 of the general fund state appropriation for fiscal~~
5 ~~year 2009 is provided solely to implement Engrossed Substitute Senate~~
6 ~~Bill No. 6580 (climate change), including sections 2 and 3 of the bill.~~
7 ~~If the bill and sections 2 and 3 are not enacted by June 30, 2008, the~~
8 ~~amount provided in this subsection shall lapse.~~)

9 **Sec. 126.** 2008 c 329 s 126 (uncodified) is amended to read as
10 follows:

11 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

12	General Fund--State Appropriation (FY 2008)	\$726,000
13	General Fund--State Appropriation (FY 2009)	(\$827,000)
14		<u>\$805,000</u>
15	TOTAL APPROPRIATION	(\$1,553,000)
16		<u>\$1,531,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The economic and revenue forecast council,
19 in its quarterly revenue forecasts, shall forecast the total revenue
20 for the state general fund and near general fund, as those funds are
21 determined by the legislative evaluation and accountability program
22 committee.

23 **Sec. 127.** 2008 c 329 s 127 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26	General Fund--State Appropriation (FY 2008)	\$24,110,000
27	General Fund--State Appropriation (FY 2009)	(\$35,290,000)
28		<u>\$33,790,000</u>
29	General Fund--Federal Appropriation	\$23,934,000
30	General Fund--Private/Local Appropriation	\$1,269,000
31	State Auditing Services Revolving Account--State	
32	Appropriation	\$25,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation (FY 2008)	\$123,000
35	((Violence Reduction and Drug Enforcement Account--	
36	(State Appropriation (FY 2009)	\$123,000)

1	Economic Development Strategic Reserve Account--	
2	State Appropriation	\$175,000
3	TOTAL APPROPRIATION	((\$85,049,000))
4		<u>\$83,426,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$33,000 of the general fund--state appropriation for fiscal
8 year 2008 (~~((and \$58,000 of the general fund state appropriation for~~
9 ~~fiscal year 2009 are))~~) is provided for a contract with the Ruckelshaus
10 center to continue the agricultural pilot programs that identify
11 projects to enhance farm income and improve natural resource
12 protection. Specific work will include project outreach and
13 refinement, stakeholder support, staffing the oversight committee,
14 seeking federal and private match funding, and further refining the
15 list of projects to be recommended for funding.

16 (2) \$155,000 of the general fund--state appropriation for fiscal
17 year 2008 (~~((and \$254,000 of the general fund state appropriation for~~
18 ~~fiscal year 2009 are))~~) is provided for a contract with the Ruckelshaus
19 center to fund "proof-of-concept" model and projects recommended by the
20 oversight committee, as provided in subsection (1) of this section.

21 (3) \$580,000 of the general fund--state appropriation for fiscal
22 year 2008 (~~((and \$580,000 of the general fund state appropriation for~~
23 ~~fiscal year 2009 are))~~) is provided solely to the association of
24 Washington cities and the Washington state association of counties for
25 improving project permitting and mitigation processes.

26 (4) \$320,000 of the general fund--state appropriation for fiscal
27 year 2008 (~~((and \$320,000 of the general fund state appropriation for~~
28 ~~fiscal year 2009 are))~~) is provided solely for the office of regulatory
29 assistance to develop statewide multiagency permits for transportation
30 infrastructure and other projects that integrate local, state, and
31 federal permit requirements and mitigation standards.

32 (5) \$1,050,000 of the general fund--state appropriation for fiscal
33 year 2008 (~~((and \$1,050,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are))~~) is provided solely to implement Second
35 Substitute Senate Bill No. 5122 (regulatory assistance programs). If
36 the bill is not enacted by June 30, 2007, the amounts provided in this
37 subsection shall lapse.

1 (6) \$190,000 of the general fund--state appropriation for fiscal
2 year 2008 (~~and \$90,000 of the general fund--state appropriation for~~
3 ~~fiscal year 2009 are~~) is provided solely to implement chapter 139,
4 Laws of 2007 (student transportation funding) which requires
5 development of two options for a new K-12 pupil transportation funding
6 formula.

7 (7) \$175,000 of the general fund--state appropriation for fiscal
8 year 2008 (~~and \$175,000 of the general fund--state appropriation for~~
9 ~~fiscal year 2009 are~~) is provided solely for financial assistance to
10 local government agencies in counties representing populations of fewer
11 than 350,000 residents for the acquisition and development of
12 streamlined permitting technology infrastructure through an integrated
13 business portal approach. Grant awards may not exceed \$100,000 per
14 local government agency per fiscal year. The funding must be used to
15 acquire and implement permit tracking systems that can support and are
16 compatible with a multijurisdictional, integrated approach. Prior to
17 granting funds, the office of regulatory assistance shall ensure that
18 the proposed systems and technology are based on open-industry
19 standards, allow for future integration of processes and sharing of
20 data, and are extendable.

21 (8) \$474,000 of the general fund--state appropriation for fiscal
22 year 2008 (~~and \$831,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2009 are~~) is provided solely for the implementation of
24 sections 50 through 57 (health resources strategy) of Engrossed Second
25 Substitute Senate Bill No. 5930 (blue ribbon commission on health
26 care). If the bill is not enacted by June 2007, the amounts provided
27 in this subsection shall lapse.

28 (9) \$300,000 of the general fund--state appropriation for fiscal
29 year 2008 (~~and \$54,000 of the general fund--state appropriation for~~
30 ~~fiscal year 2009 are~~) is provided solely to implement section 3 of
31 Substitute Senate Bill No. 5248 (preserving the viability of
32 agricultural lands). Funds are provided for a contract with the
33 Ruckelshaus center to examine conflicts between agriculture activities
34 and critical areas ordinances. If the bill is not enacted by June 30,
35 2007, the amounts provided in this subsection shall lapse.

36 (10) The education data center within the office of financial
37 management may convene a work group to assess the feasibility, costs,

1 and benefits of a higher education data system that uses privacy-
2 protected student-level data.

3 ~~((+13))~~ (11) \$250,000 of the general fund--state appropriation for
4 fiscal year 2008 ~~((and \$250,000 of the general fund state~~
5 ~~appropriation for fiscal year 2009 are))~~ is provided solely for the
6 office of financial management to establish and provide staff support
7 for the Washington citizens' work group on health care reform, pursuant
8 to Engrossed Substitute Senate Bill No. 6333.

9 ~~((+14) \$11,372,000 of the general fund state appropriation for~~
10 ~~fiscal year 2009 is provided solely for the development and~~
11 ~~implementation of))~~ (12) Within the amounts provided in this section,
12 the office of financial management shall develop and implement the
13 Washington assessment of student learning (WASL) and related activities
14 and is in addition to the funding amounts provided in section 511 of
15 this act. The funding provided in this subsection is subject to the
16 following conditions and limitations: The office of financial
17 management shall develop an interagency agreement with the office of
18 the superintendent of public instruction for the expenditure of these
19 funds based on a quarterly allotment schedule. Before releasing funds
20 to the office of the superintendent of public instruction each quarter,
21 the office of financial management shall ensure compliance with this
22 subsection. Effective with the 2009 administration of the Washington
23 assessment of student learning, while maintaining the reliability and
24 validity of the assessment, the office of the superintendent of public
25 instruction shall redesign the assessment in the content areas of
26 reading, mathematics, and science in all grades except high school by
27 shortening test administration, reducing the number of short answer and
28 extended response questions, and potentially decreasing the number of
29 items utilized in the assessment, particularly in grades tested under
30 the requirements of the federal no child left behind act. In selecting
31 and developing the new contractual obligations for the assessment
32 contractor beginning in fiscal year 2009, the office of the
33 superintendent of public instruction shall preserve legislative
34 authority to set the student learning assessment policy and potentially
35 make minor or significant changes to that policy in the future with the
36 least amount of adverse fiscal and other impacts to the state as
37 possible. In doing this, the office of the superintendent of public
38 instruction shall advise and consult with the appropriate policy and

1 fiscal committees of the legislature and the Washington assessment of
2 student learning work group created in this subsection. Within the
3 amounts appropriated in this subsection, a legislative work group on
4 the Washington assessment of student learning is established. The work
5 group will consist of a maximum of nine members. Legislative members
6 shall be appointed by the president of the senate and the speaker of
7 the house of representatives and shall represent the two largest
8 caucuses of both the senate and the house of representatives. The
9 purpose of this work group is to review and evaluate the current
10 assessment system by January 1, 2009, and potentially make
11 recommendations to improve it. Of the amount provided in this section,
12 \$150,000 is provided solely for costs associated with hiring
13 independent technical experts to advise the Washington assessment of
14 student learning work group created in this subsection.

15 ~~((+15+))~~ (13) Through prior legislation, many state activities that
16 protect the general public by safeguarding health, safety, employees,
17 and consumers are supported by fees assessed on items such as
18 licensing, registration, certification, and inspections. Moreover,
19 higher education, workforce training, and a number of other government
20 services are supported at least in part by fees assessed on those who
21 participate in these programs. Therefore, the office of financial
22 management shall conduct a review and analysis of all fees for which
23 the legislature has delegated to state agencies and institutions of
24 higher education the ability to establish and determine the amount,
25 either upon initial establishment or subsequent increases. Fees, as
26 used in this subsection, has the same meaning as used in RCW
27 43.135.055. The objective of the review and analysis is to document
28 the level of fees paid over the past five years, the cost of those
29 programs over that same time period, and, to the extent available, the
30 effectiveness of the activity in meeting its performance targets. The
31 review and analysis shall include the following information:

32 (a) Information about the program, including the statutory
33 authority for the program, date enacted, and the parties that benefit
34 from the program; and

35 (b) Information about the program fees, including name and
36 description of the fees, the parties that bear the cost of the fees,
37 the methodology for determining the fees, and whether the fees directly
38 fund the program; and

1 (c) Financial related information, including an assessment of the
2 program's fee amount assessed over the past five years, the scope of
3 the program and related costs over the past 5 years, and whether the
4 program's expenditures are subject to appropriation or allotment
5 procedures under chapter 43.88 RCW; and

6 (d) To the extent available, information on the program activities
7 and related performance measures that may assist in assessing the
8 effectiveness of the program in achieving its goals.

9 The office of financial management shall report its findings to the
10 governor and the fiscal committees of the legislature by October 1,
11 2008.

12 **Sec. 128.** 2008 c 329 s 128 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

15 Administrative Hearings Revolving Account--State

16 Appropriation ((~~\$32,703,000~~))
17 \$32,163,000

18 **Sec. 129.** 2008 c 329 s 129 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF PERSONNEL**

21 General Fund--State Appropriation (FY 2008) \$96,000

22 Department of Personnel Service Account--State

23 Appropriation ((~~\$23,618,000~~))
24 \$23,587,000

25 Higher Education Personnel Services Account--State

26 Appropriation ((~~\$1,780,000~~))
27 \$1,776,000

28 TOTAL APPROPRIATION ((~~\$25,494,000~~))
29 \$25,459,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The department shall coordinate with the
32 governor's office of Indian affairs on providing the government-to-
33 government training sessions for federal, state, local, and tribal
34 government employees. The training sessions shall cover tribal
35 historical perspectives, legal issues, tribal sovereignty, and tribal
36 governments. Costs of the training sessions shall be recouped through

1 a fee charged to the participants of each session. The department
2 shall be responsible for all of the administrative aspects of the
3 training, including the billing and collection of the fees for the
4 training.

5 **Sec. 130.** 2008 c 329 s 130 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account--State
9 Appropriation ((~~\$26,086,000~~))
10 \$26,075,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section may not
13 be expended by the Washington state lottery for any purpose associated
14 with a lottery game offered through any interactive electronic device,
15 including the internet.

16 **Sec. 131.** 2008 c 329 s 131 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

19 General Fund--State Appropriation (FY 2008) \$261,000
20 General Fund--State Appropriation (FY 2009) ((~~\$422,000~~))
21 \$417,000
22 TOTAL APPROPRIATION ((~~\$683,000~~))
23 \$678,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$150,000 of the general fund--state
26 appropriation for fiscal year 2009 is provided solely for the
27 commission to engage a contractor to conduct a detailed analysis of the
28 achievement gap for Hispanic students; recommend a comprehensive plan
29 for closing the achievement gap pursuant to goals under the federal no
30 child left behind act for all groups of students to meet academic
31 standards by 2014; and identify performance measures to monitor
32 adequate yearly progress. The contractor shall conduct the analysis
33 starting with the call to action paper by the multi-ethnic think tank
34 and as guided by the Latino/a educational achievement project and other
35 appropriate groups. The contractor shall submit a study update by
36 September 15, 2008, and submit a final report by December 30, 2008, to

1 the governor, the superintendent of public instruction, the state board
2 of education, the P-20 council, the basic education finance task force,
3 and the education committees of the legislature.

4 **Sec. 132.** 2008 c 329 s 132 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

7	General Fund--State Appropriation (FY 2008)	\$257,000
8	General Fund--State Appropriation (FY 2009)	(\$262,000)
9		<u>\$257,000</u>
10	TOTAL APPROPRIATION	(\$519,000)
11		<u>\$514,000</u>

12 **Sec. 133.** 2008 c 329 s 133 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

15	General Fund--State Appropriation (FY 2008)	\$200,000
16	General Fund--State Appropriation (FY 2009)	(\$250,000)
17		<u>\$126,000</u>
18	Dependent Care Administrative Account--State	
19	Appropriation	\$237,000
20	Department of Retirement Systems Expense Account--	
21	State Appropriation	(\$48,556,000)
22		<u>\$48,419,000</u>
23	TOTAL APPROPRIATION	(\$49,243,000)
24		<u>\$48,982,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$15,000 of the department of retirement systems expense account
28 appropriation is provided solely to implement Substitute House Bill No.
29 1261 (duty disability service credit). If the bill is not enacted by
30 June 30, 2007, the amount provided in this subsection shall lapse.

31 (2) \$43,000 of the department of retirement systems expense account
32 appropriation is provided solely to implement House Bill No. 1680
33 (emergency medical technician service credit). If the bill is not
34 enacted by June 30, 2007, the amount provided in this subsection shall
35 lapse.

1 (3) \$72,000 of the department of retirement systems expense account
2 appropriation is provided solely to implement Engrossed Substitute
3 House Bill No. 1649 (judges' past service credit purchases). If the
4 bill is not enacted by June 30, 2007, the amount provided in this
5 subsection shall lapse.

6 (4) \$33,000 of the department of retirement systems expense account
7 appropriation is provided solely to implement Substitute House Bill No.
8 1262 (plan 1 post retirement employment). If the bill is not enacted
9 by June 30, 2007, the amount provided in this subsection shall lapse.

10 (5) \$315,000 of the department of retirement systems expense
11 account appropriation is provided solely to implement Engrossed House
12 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by
13 June 30, 2007, the amount provided in this subsection shall lapse.

14 (6) \$12,000 of the department of retirement systems expense
15 account--state appropriation is provided solely to implement Senate
16 Bill No. 5014 (contribution rates). If the bill is not enacted by June
17 30, 2007, the amount provided in this subsection shall lapse.

18 (7) \$17,000 of the department of retirement systems expense
19 account--state appropriation is provided solely to implement Senate
20 Bill No. 5175 (retirement annual increases). If the bill is not
21 enacted by June 30, 2007, the amount provided in this subsection shall
22 lapse.

23 (8) \$200,000 of the general fund--state appropriation for fiscal
24 year 2008 (~~(and \$250,000 of the general fund--state appropriation for~~
25 ~~fiscal year 2009 are))~~ is provided solely to design a plan for the
26 operation of a universal voluntary retirement accounts program, and
27 then seek approval from the federal internal revenue service to offer
28 the plan to workers and employers in Washington on a tax qualified
29 basis. Features of Washington voluntary retirement accounts plan
30 include a defined contribution plan with a limited pre-selected menu of
31 investment options, administration by the department of retirement
32 systems, investment oversight by the state investment board,
33 tax-deferred payroll deductions, retirement account portability between
34 jobs, and a two-tier system with workplace based individual retirement
35 accounts open to all workers, and a deferred compensation 401(k)-type
36 program or SIMPLE IRA-type program open to all employers who choose to
37 participate for their employees. As part of this process, the director
38 shall consult with the department of financial institutions, the state

1 investment board, private sector retirement plan administrators and
2 providers and other relevant sectors of the financial services
3 industry, organizations promoting increased economic opportunities for
4 individuals, employers, workers, and any other individuals or entities
5 that the director determines relevant to the development of an
6 effective and efficient method for implementing and operating the
7 program. As part of this process, the director shall evaluate the most
8 efficient methods for providing this service and ways to avoid
9 competition with existing private sector vehicles. The director shall
10 undertake the legal and development work to determine how to implement
11 a universal voluntary retirement accounts program, managed through the
12 department of retirement systems directly or by contract. By December
13 1, 2008, the director shall report to the legislature on the program's
14 design and any required changes to state law that are necessary to
15 implement the program.

16 (9) \$81,000 of the department of retirement systems expense
17 account--state appropriation is provided solely for implementation of
18 Engrossed House Bill No. 2887 (judges' service credit purchases). If
19 the bill is not enacted by June 30, 2008, the amount provided in this
20 subsection shall lapse.

21 (10) \$51,000 of the department of retirement systems expense
22 account--state appropriation is provided solely for implementation of
23 House Bill No. 3019 (partial year service credit for school district
24 employees). If the bill is not enacted by June 30, 2008, the amount
25 provided in this subsection shall lapse.

26 (11) \$40,000 of the (~~general fund~~) department of retirement
27 systems expense account--state appropriation (~~for fiscal year 2009~~)
28 is provided solely to contract with a skilled facilitator to mediate
29 discussions to identify and document all outstanding issues related to
30 the funding of retiree medical benefits in the law enforcement
31 officers' and fire fighters' retirement system plan 1 and for staff
32 resources to be used to conduct research in support of this effort.
33 The stakeholder group shall include representatives of retired members
34 of the law enforcement officers' and fire fighters' retirement system
35 plan 1, local government employers, the department of retirement
36 systems, and other groups as deemed necessary by the director of the
37 department of retirement systems.

1 **Sec. 134.** 2008 c 329 s 134 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF REVENUE**

4	General Fund--State Appropriation (FY 2008)	\$98,150,000
5	General Fund--State Appropriation (FY 2009)	((\$105,951,000))
6		<u>\$97,996,000</u>
7	Timber Tax Distribution Account--State	
8	Appropriation	\$5,788,000
9	Waste Reduction/Recycling/Litter Control--State	
10	Appropriation	\$128,000
11	Waste Tire Removal Account--State Appropriation	\$2,000
12	Real Estate Excise Tax Grant Account--State	
13	Appropriation	((\$3,900,000))
14		<u>\$3,000,000</u>
15	State Toxics Control Account--State Appropriation	\$87,000
16	Oil Spill Prevention Account--State Appropriation	\$16,000
17	Pension Funding Stabilization Account	
18	Appropriation	\$2,370,000
19	TOTAL APPROPRIATION	((\$216,392,000))
20		<u>\$207,537,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$95,000 of the general fund--state appropriation for fiscal
24 year 2008 (~~and \$71,000 of the general fund state appropriation for~~
25 ~~fiscal year 2009 are~~) is for the implementation of Substitute House
26 Bill No. 1002 (taxation of vessels). If the bill is not enacted by
27 June 30, 2007, the amounts in this subsection shall lapse.

28 (2) \$31,000 of the general fund--state appropriation for fiscal
29 year 2008 is for the implementation of Substitute House Bill No. 1891
30 (prescription drugs). If the bill is not enacted by June 30, 2007, the
31 amount in this subsection shall lapse.

32 (3)(a) \$50,000 of the general fund--state appropriation for fiscal
33 year 2008 (~~and \$25,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are~~) is provided solely to conduct a study of the
35 taxation of electronically delivered products. The legislature
36 recognizes that chapter . . . (Engrossed Substitute House Bill No.
37 1981), Laws of 2007, relates to specific types of electronically
38 delivered products and does not address the taxation of numerous other

1 types of electronically delivered products. Therefore, a policy
2 question remains concerning the sales and use taxation of other
3 electronically delivered products.

4 (b)(i) To perform the study, the department of revenue shall be
5 assisted by a committee. The committee shall include four legislative
6 members appointed as follows:

7 (A) The president of the senate shall appoint one member from each
8 of the two largest caucuses of the senate; and

9 (B) The speaker of the house of representatives shall appoint one
10 member from each of the two largest caucuses of the house of
11 representatives.

12 (ii) The department of revenue shall appoint additional members
13 with balanced representation from different segments of government and
14 industry, and shall consider representation from the following areas:
15 Small and large businesses that generate, deliver, or use
16 electronically delivered products; financial institutions; insurers;
17 persons with expertise in tax law in an academic or private sector
18 setting; and persons experienced in working with computers and
19 electronically delivered products. The department of revenue shall
20 appoint additional members from the department with expertise in the
21 excise taxation of electronically delivered products.

22 (iii) The committee shall choose its chair from among its
23 membership.

24 (iv) The department and committee shall review the following
25 issues: The provision of explicit statutory definitions for
26 electronically delivered products; the current excise tax treatment of
27 electronically delivered products in the state of Washington and other
28 states as well as the tax treatment of these products under the
29 streamlined sales and use tax agreement; the administration, costs, and
30 potential recipients of the tax exemptions provided in chapter . . .
31 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and
32 alternatives to the excise taxation of electronically delivered
33 products.

34 (v) Legislative members of the committee are reimbursed for travel
35 expenses in accordance with RCW 44.04.120. Nonlegislative members of
36 the committee, except those representing an employer or organization,
37 are entitled to be reimbursed for travel expenses in accordance with
38 RCW 43.03.050 and 43.03.060.

1 (c) The department shall report its preliminary findings and
2 recommendations to the appropriate fiscal committees of the legislature
3 by November 30, 2007. The department shall provide the final report of
4 its findings and recommendations to the appropriate fiscal committees
5 of the legislature by September 1, 2008.

6 ~~((4) \$1,250,000 of the general fund state appropriation for
7 fiscal year 2009 is for the implementation of Engrossed Substitute
8 Senate Bill No. 6809 (working families tax exemption). If the bill is
9 not enacted by June 30, 2008, the amounts in this subsection shall
10 lapse. This subsection does not constitute approval of the exemption
11 under section 2, chapter . . . (ESSB 6809), Laws of 2008 or authorize
12 payments of remittances.~~

13 ~~(5) \$22,000 of the general fund state appropriation for fiscal
14 year 2009 is for the implementation of Second Substitute House Bill No.
15 3104 (domestic partnerships). If the bill is not enacted by June 30,
16 2008, the amounts in this subsection shall lapse.))~~

17 **Sec. 135.** 2008 c 329 s 135 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE INVESTMENT BOARD**

20 State Investment Board Expense Account--State

21 Appropriation ((\$24,333,000))
22 \$24,332,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$2,500,000 of the state investment board expense account--state
26 appropriation is provided solely for development of an investment data
27 warehouse. This funding is intended to replace existing funding from
28 nonbudgeted funds, with the intent that further expenditures for this
29 project be made only by appropriation.

30 (2) \$1,791,000 of the state investment board expense account is for
31 compensation and incentives for investment officers. Of this amount,
32 \$852,000 is provided solely for implementation of Substitute House Bill
33 No. 3149 (state investment board personnel compensation). The state
34 investment board shall include funding for any future salary increases
35 authorized under RCW 43.33A.100 in the agency's budget request
36 submitted in accordance with chapter 43.88 RCW in advance of granting
37 related salary increases. The biennial salary survey required under

1 RCW 43.33A.100 shall also be provided to the office of financial
2 management and to the fiscal committees of the legislature as part of
3 the state investment board's biennial budget submittal.

4 **Sec. 136.** 2008 c 329 s 136 (uncodified) is amended to read as
5 follows:

6 **FOR THE BOARD OF TAX APPEALS**

7	General Fund--State Appropriation (FY 2008)	\$1,502,000
8	General Fund--State Appropriation (FY 2009)	(\$1,354,000)
9		<u>\$1,343,000</u>
10	TOTAL APPROPRIATION	(\$2,856,000)
11		<u>\$2,845,000</u>

12 **Sec. 137.** 2008 c 329 s 137 (uncodified) is amended to read as
13 follows:

14 **FOR THE MUNICIPAL RESEARCH COUNCIL**

15	County Research Services Account--State Appropriation	\$847,000
16	City and Town Research Services--State	
17	Appropriation	(\$4,458,000)
18		<u>\$4,457,000</u>
19	General Fund--State Appropriation (FY 2008)	\$200,000
20	General Fund--State Appropriation (FY 2009)	\$225,000
21	TOTAL APPROPRIATION	(\$5,730,000)
22		<u>\$5,729,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$25,000 of the general fund--state
25 appropriation for fiscal year 2009 is provided solely for
26 implementation of Substitute House Bill No. 3274 (port district
27 contracting). If the bill is not enacted by June 30, 2008, the amount
28 provided in this subsection shall lapse.

29 **Sec. 138.** 2008 c 329 s 138 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

32	OMWBE Enterprises Account--State Appropriation	(\$3,615,000)
33		<u>\$3,614,000</u>

34 The appropriation(~~s~~) in this section (~~are~~) is subject to the

1 following conditions and limitations: \$19,000 of the OMWBE enterprise
2 account--state appropriation is provided solely to implement Engrossed
3 Substitute House Bill No. 1512 (linked deposit program).

4 **Sec. 139.** 2008 c 329 s 139 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7	General Fund--State Appropriation (FY 2008)	\$591,000
8	General Fund--State Appropriation (FY 2009)	(\$590,000)
9		<u>\$783,000</u>
10	General Fund--Federal Appropriation	\$3,651,000
11	General Administration Service Account--State	
12	Appropriation	(\$36,929,000)
13		<u>\$36,893,000</u>
14	TOTAL APPROPRIATION	(\$41,761,000)
15		<u>\$41,918,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$100,000 of the general fund--state appropriation for fiscal
19 year 2008 (~~and \$100,000 of the general fund--state appropriation for~~
20 ~~fiscal year 2009 are~~) is provided solely for the temporary emergency
21 food assistance program.

22 (2) Within the appropriations in this section, specific funding is
23 provided to implement Second Substitute House Bill No. 1332 (affordable
24 housing).

25 (3) (~~\$391,000 of the general administration services account--~~
26 ~~state appropriation for fiscal year 2009 is provided solely for~~
27 ~~implementation of costs associated with the planning of agency moves~~
28 ~~out of the general administration building.~~

29 (4)) The department shall work with the office of financial
30 management to develop a plan that balances revenues and expenditures
31 for each line of business within the general administration services
32 account. State agency rates developed for the 2009-2011 biennium must
33 equitably and reasonably reflect the actual cost of services provided
34 to state agencies including the appropriate allocation of agency
35 overhead costs. By August 31, 2008, the department shall submit to the
36 office of financial management and the fiscal committees of the

1 legislature financial statements for each line of business that shall
2 inform the basis for agency rate development for the forthcoming
3 biennium.

4 ~~((+5))~~ (4) The department shall submit a report to the office of
5 financial management and the fiscal committees of the legislature that
6 responds to each of the state auditor's motor pool audit
7 recommendations by August 31, 2008. This report shall consist of
8 recommendations that have been adopted by the department, progress made
9 towards achieving those recommendations not yet completed, and
10 justification for why the department is unable to fulfill any of the
11 recommendations in the report.

12 **Sec. 140.** 2008 c 329 s 140 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

15	General Fund--State Appropriation (FY 2008)	\$2,762,000
16	General Fund--State Appropriation (FY 2009)	(\$4,623,000)
17		<u>\$3,416,000</u>
18	General Fund--Federal Appropriation	\$1,920,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2008)	\$695,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2009)	\$698,000
23	Data Processing Revolving Account--State	
24	Appropriation	\$6,377,000
25	TOTAL APPROPRIATION	(\$17,075,000)
26		<u>\$15,868,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ~~(((\$2,340,000 of the general fund state appropriation for~~
30 ~~fiscal year 2009 is provided solely to))~~ Within the appropriations
31 provided in this section, the department shall connect eastern state
32 hospital to the integrated hospital information system, which is
33 intended to improve operations and allow greater interactions between
34 the hospital and community clinics, including electronic transmission
35 of inpatient data to outpatient clinics that will provide care
36 following discharge. Connection to this network will allow

1 consultation with specialists and provide access to training for staff.
2 Prior to any purchase of goods or services, a feasibility plan must be
3 approved by the information services board.

4 ~~(2) ((\$1,250,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009 is provided solely to support the operations of the~~
6 ~~digital learning commons.~~

7 ~~(3))~~ \$1,012,000 of the general fund--state appropriation for
8 fiscal year 2008 ~~((and \$338,000 of the general fund state~~
9 ~~appropriation for fiscal year 2009 are))~~ is provided solely for an
10 evaluation of the information technology infrastructure capacity for
11 institutions operated by the department of social and health services,
12 department of veterans affairs, and department of corrections. The
13 evaluation will detail the status of the participating institutions'
14 infrastructure and recommend an improvement strategy that includes the
15 use of electronic medical records. The department shall report back to
16 the appropriate committees of the legislature on its findings by
17 January 1, 2009.

18 ~~((4))~~ (3) \$250,000 of the general fund--state appropriation for
19 fiscal year 2008 ~~((and \$250,000 of the general fund state~~
20 ~~appropriation for fiscal year 2009 are))~~ is provided solely for deposit
21 into the data processing revolving account.

22 ~~((5) \$195,000 of the general fund state appropriation for fiscal~~
23 ~~year 2009 is provided solely for implementation of Engrossed Second~~
24 ~~Substitute Senate Bill No. 6438 (internet deployment/adoption),~~
25 ~~including sections 1 through 5 of the bill. If the bill is not enacted~~
26 ~~by June 30, 2008, the amount provided in this subsection shall lapse.))~~

27 **Sec. 141.** 2008 c 329 s 141 (uncodified) is amended to read as
28 follows:

29 **FOR THE INSURANCE COMMISSIONER**

30 General Fund--Federal Appropriation	\$1,564,000
31 Insurance Commissioners Regulatory Account--State	
32 Appropriation	(\$45,442,000)
33	<u>\$45,404,000</u>
34 TOTAL APPROPRIATION	(\$47,006,000)
35	<u>\$46,968,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$464,000 of the insurance commissioners regulatory account--
2 state appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5717 (market conduct oversight). If the
4 bill is not enacted by June 30, 2007, the amount provided in this
5 subsection shall lapse.

6 (2) \$71,000 of the insurance commissioners regulatory account--
7 state appropriation is provided solely for the implementation of
8 section 17 (reduce health care administrative costs) in accordance with
9 Senate Bill No. 5930 (blue ribbon commission on health care). If the
10 section is not enacted by June 30, 2007, the amount provided in this
11 subsection shall lapse.

12 (3) \$286,000 of the insurance commissioner's regulatory account--
13 state appropriation for fiscal year 2009 is provided solely for the
14 insurance commissioner to convene a work group of health care
15 providers, carriers, and payers, to identify and develop strategies to
16 achieve savings through streamlining administrative requirements and
17 procedures, as recommended in the report submitted pursuant to section
18 17, chapter 259, Laws of 2007. By December 1, 2008, the commissioner
19 shall submit a report to the governor and the legislature that
20 identifies the five highest priority goals for achieving significant
21 efficiencies and reducing health care administrative costs, and a plan
22 to accomplish these goals.

23 **Sec. 142.** 2008 c 329 s 142 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF ACCOUNTANCY**
26 Certified Public Accountants' Account--State
27 Appropriation ((~~\$2,575,000~~))
28 \$2,874,000

29 **Sec. 143.** 2007 c 522 s 145 (uncodified) is amended to read as
30 follows:

31 **FOR THE FORENSIC INVESTIGATION COUNCIL**
32 Death Investigations Account--State Appropriation ((~~\$276,000~~))
33 \$280,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$250,000 of the death investigation
36 account appropriation is provided solely for providing financial

1 assistance to local jurisdictions in multiple death investigations.
2 The forensic investigation council shall develop criteria for awarding
3 these funds for multiple death investigations involving an
4 unanticipated, extraordinary, and catastrophic event or those involving
5 multiple jurisdictions.

6 **Sec. 144.** 2008 c 329 s 143 (uncodified) is amended to read as
7 follows:

8 **FOR THE HORSE RACING COMMISSION**

9 Horse Racing Commission Operating Account--State

10 Appropriation ((~~\$5,441,000~~))
11 \$5,387,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: During the 2007-2009 fiscal biennium, the
14 commission may increase license fees in excess of the fiscal growth
15 factor as provided in RCW 43.135.055.

16 **Sec. 145.** 2008 c 329 s 144 (uncodified) is amended to read as
17 follows:

18 **FOR THE LIQUOR CONTROL BOARD**

19 General Fund--State Appropriation (FY 2008) \$1,910,000
20 ((~~General Fund--State Appropriation (FY 2009) \$1,912,000~~))
21 Liquor Control Board Construction and Maintenance
22 Account--State Appropriation \$13,430,000
23 Liquor Revolving Account--State Appropriation ((~~\$194,799,000~~))
24 \$196,556,000
25 TOTAL APPROPRIATION ((~~\$212,051,000~~))
26 \$211,896,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$91,000 of the liquor revolving account--state appropriation is
30 provided solely for the implementation of Engrossed Second Substitute
31 Senate Bill No. 5859 (retail liquor licenses). If the bill is not
32 enacted by June 30, 2007, the amount provided in this subsection shall
33 lapse.

34 (2) \$2,070,000 of the liquor revolving account--state appropriation
35 is provided solely for the liquor control board to operate an
36 additional 29 state stores on Sundays by September 1, 2007. The board

1 shall determine the impacts on sales as a result of operating the
2 additional stores on Sunday. In doing so, the liquor control board
3 shall also examine the sales of state and contract liquor stores in
4 proximity to those stores opened on Sundays to determine whether Sunday
5 openings have reduced the sales of other state and contract liquor
6 stores that are not open on Sundays. The board shall present this
7 information to the appropriate policy and fiscal committees of the
8 legislature by January 31, 2009.

9 **Sec. 146.** 2008 c 329 s 145 (uncodified) is amended to read as
10 follows:

11 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

12 Volunteer Firefighters' and Reserve Officers'

13 Administrative Account--State Appropriation (~~(\$1,042,000)~~)
14 1,041,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$9,000 of the volunteer firefighters' and
17 reserve officers' administrative account appropriation is provided
18 solely to implement House Bill No. 1475 (additional board members). If
19 the bill is not enacted by June 30, 2007, the amount provided in this
20 subsection shall lapse.

21 **Sec. 147.** 2008 c 329 s 146 (uncodified) is amended to read as
22 follows:

23 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

24 General Fund--State Appropriation (FY 2008) \$160,000
25 Public Service Revolving Account--State
26 Appropriation (~~(\$31,118,000)~~)
27 \$31,071,000
28 Pipeline Safety Account--State Appropriation (~~(\$3,167,000)~~)
29 \$3,163,000
30 Pipeline Safety Account--Federal Appropriation (~~(\$1,535,000)~~)
31 \$1,533,000
32 TOTAL APPROPRIATION (~~(\$35,980,000)~~)
33 \$35,927,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) In accordance with RCW 81.66.030, it is the policy of the state
2 of Washington that the costs of regulating the companies transporting
3 persons with special needs shall be borne by those companies. For each
4 company or class of companies covered by RCW 81.66.030, the commission
5 shall set fees at levels sufficient to fully cover the cost of
6 supervising and regulating the companies or classes of companies.
7 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the
8 commission may increase fees in excess of the fiscal growth factor if
9 the increases are necessary to fully fund the cost of supervision and
10 regulation.

11 (2) In accordance with RCW 81.70.350, it is the policy of the state
12 of Washington that the cost of regulating charter party carrier and
13 excursion service carriers shall be borne by those entities. For each
14 charter party carrier and excursion service carrier covered by RCW
15 81.70.350, the commission shall set fees at levels sufficient to fully
16 cover the cost of supervising and regulating such carriers. Pursuant
17 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission
18 may increase fees in excess of the fiscal growth factor if the
19 increases are necessary to fully fund the cost of the program's
20 supervision and regulation.

21 (3) The general fund--state appropriation for fiscal year 2008 is
22 provided solely to conduct a survey to identify factors preventing the
23 widespread availability and use of broadband technologies. The survey
24 must collect and interpret reliable geographic, demographic, cultural,
25 and telecommunications technology information to identify broadband
26 disparities in the state. The commission shall consult appropriate
27 stakeholders in designing the survey. The names and identification
28 data of any person, household, or business participating in the survey
29 are exempt from public disclosure under chapter 42.56 RCW. The
30 commission shall report its finding to the appropriate legislative
31 committees by December 31, 2007.

32 **Sec. 148.** 2008 c 329 s 147 (uncodified) is amended to read as
33 follows:

34 **FOR THE MILITARY DEPARTMENT**

35	General Fund--State Appropriation (FY 2008)	\$12,430,000
36	General Fund--State Appropriation (FY 2009)	(\$13,195,000)
37		<u>\$11,353,000</u>

1	General Fund--Federal Appropriation	((\$129,336,000))
2		<u>\$129,334,000</u>
3	General Fund--Private/Local Appropriation	\$2,000
4	Enhanced 911 Account--State Appropriation	\$42,293,000
5	Disaster Response Account--State Appropriation	\$24,454,000
6	Disaster Response Account--Federal Appropriation	\$86,757,000
7	Military Department Rent and Lease Account--State	
8	Appropriation	\$814,000
9	Worker and Community Right-to-Know Account--State	
10	Appropriation	\$337,000
11	Nisqually Earthquake Account--State Appropriation	((\$556,000))
12		<u>\$215,000</u>
13	Nisqually Earthquake Account--Federal Appropriation	((\$1,269,000))
14		<u>\$1,382,000</u>
15	TOTAL APPROPRIATION	((\$311,443,000))
16		<u>\$309,371,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$24,454,000 of the disaster response account--state
20 appropriation and \$86,757,000 of the disaster response account--federal
21 appropriation may be spent only on disasters declared by the governor
22 and with the approval of the office of financial management. The
23 military department shall submit a report quarterly to the office of
24 financial management and the legislative fiscal committees detailing
25 information on the disaster response account, including: (a) The
26 amount and type of deposits into the account; (b) the current available
27 fund balance as of the reporting date; and (c) the projected fund
28 balance at the end of the 2007-2009 biennium based on current revenue
29 and expenditure patterns.

30 (2) ((~~\$556,000~~)) \$215,000 of the Nisqually earthquake account--
31 state appropriation and ((~~\$1,269,000~~)) \$1,382,000 of the Nisqually
32 earthquake account--federal appropriation are provided solely for
33 response and recovery costs associated with the February 28, 2001,
34 earthquake. The military department shall submit a report quarterly to
35 the office of financial management and the legislative fiscal
36 committees detailing earthquake recovery costs, including: (a)
37 Estimates of total costs; (b) incremental changes from the previous
38 estimate; (c) actual expenditures; (d) estimates of total remaining

1 costs to be paid; and (e) estimates of future payments by biennium.
2 This information shall be displayed by fund, by type of assistance, and
3 by amount paid on behalf of state agencies or local organizations. The
4 military department shall also submit a report quarterly to the office
5 of financial management and the legislative fiscal committees detailing
6 information on the Nisqually earthquake account, including: (a) The
7 amount and type of deposits into the account; (b) the current available
8 fund balance as of the reporting date; and (c) the projected fund
9 balance at the end of the 2007-2009 biennium based on current revenue
10 and expenditure patterns.

11 (3) \$61,000,000 of the general fund--federal appropriation is
12 provided solely for homeland security, subject to the following
13 conditions:

14 (a) Any communications equipment purchased by local jurisdictions
15 or state agencies shall be consistent with standards set by the
16 Washington state interoperability executive committee;

17 (b) This amount shall not be allotted until a spending plan is
18 reviewed by the governor's domestic security advisory group and
19 approved by the office of financial management;

20 (c) The department shall submit a quarterly report to the office of
21 financial management and the legislative fiscal committees detailing
22 the governor's domestic security advisory group recommendations;
23 homeland security revenues and expenditures, including estimates of
24 total federal funding for the state; incremental changes from the
25 previous estimate, planned and actual homeland security expenditures by
26 the state and local governments with this federal funding; and matching
27 or accompanying state or local expenditures; and

28 (d) The department shall submit a report by December 1st of each
29 year to the office of financial management and the legislative fiscal
30 committees detailing homeland security revenues and expenditures for
31 the previous fiscal year by county and legislative district.

32 (4) Within the funds appropriated in this section, the department
33 shall implement Substitute House Bill No. 1507 (uniformed service
34 shared leave).

35 (5) \$1,000,000 of the general fund--state appropriation for fiscal
36 year 2008 (~~(and \$1,000,000 of the general fund--state appropriation for~~
37 ~~fiscal year 2009 are))~~ is provided solely for the military department
38 to contract with the Washington information network 2-1-1 to operate a

1 statewide 2-1-1 system. The department shall provide the entire amount
2 for 2-1-1 and shall not take any of the funds for administrative
3 purposes.

4 (6) \$200,000 of the enhanced 911 account--state appropriation is
5 provided solely for the department to recommend an appropriate funding
6 mechanism for the implementation of next generation 911. The
7 department shall consult with the utilities and transportation
8 commission, the department of revenue, local governments, and
9 representatives from companies providing telecommunications services in
10 order to complete the report required under this subsection. The
11 department may also consult with other public safety and medical
12 associations in order to complete the study. The department shall
13 submit the report to the finance committee and the technology, energy,
14 and communications committee of the house of representatives, and the
15 ways and means committee and the water, energy, and telecommunications
16 committee of the senate, by December 1, 2008.

17 **Sec. 149.** 2008 c 329 s 148 (uncodified) is amended to read as
18 follows:

19 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

20	General Fund--State Appropriation (FY 2008)	\$3,247,000
21	General Fund--State Appropriation (FY 2009)	(\$3,296,000)
22		<u>\$3,180,000</u>
23	Department of Personnel Service Account--State	
24	Appropriation	\$3,287,000
25	TOTAL APPROPRIATION	(\$9,830,000)
26		<u>\$9,714,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$112,000 of the general fund--state
29 appropriation for fiscal year 2008 and \$107,000 of the general fund--
30 state appropriation for fiscal year 2009 are provided solely for
31 implementation of Substitute House Bill No. 2361 (higher education
32 exempt employees). If the bill is not enacted by June 30, 2007, the
33 amounts provided in this subsection shall lapse.

34 **Sec. 150.** 2008 c 329 s 149 (uncodified) is amended to read as
35 follows:

1	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	
2	General Fund--State Appropriation (FY 2008)	\$1,114,000
3	General Fund--State Appropriation (FY 2009)	(\$1,755,000)
4		<u>\$1,541,000</u>
5	General Fund--Federal Appropriation	\$1,641,000
6	General Fund--Private/Local Appropriation	\$14,000
7	TOTAL APPROPRIATION	(\$4,524,000)
8		<u>\$4,310,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$30,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$30,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to implement Substitute House Bill
14 No. 2115 (heritage barn preservation). If the bill is not enacted by
15 June 30, 2007, the amounts provided in this subsection shall lapse.

16 (2) ~~(\$571,000)~~ \$368,000 of the general fund--state appropriation
17 for fiscal year 2009 and \$500,000 of the nonappropriated skeletal human
18 remains assistance account are provided solely for implementation of
19 Engrossed Second Substitute House Bill No. 2624 (human remains). If
20 the bill is not enacted by June 30, 2008, the amounts provided in this
21 subsection shall lapse.

22 (3) \$150,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely to conduct a preliminary assessment to
24 determine the feasibility of seeking federal heritage area designation
25 for Washington state's maritime regions. The department shall
26 establish an advisory committee for the study. The department shall
27 submit a report of the preliminary assessment findings to the
28 appropriate policy and fiscal committees of the legislature and to the
29 governor by January 1, 2010.

30 **Sec. 151.** 2008 c 329 s 150 (uncodified) is amended to read as
31 follows:

32	FOR THE GROWTH MANAGEMENT HEARINGS BOARD	
33	General Fund--State Appropriation (FY 2008)	\$1,893,000
34	General Fund--State Appropriation (FY 2009)	(\$1,928,000)
35		<u>\$1,924,000</u>
36	TOTAL APPROPRIATION	(\$3,821,000)
37		<u>\$3,817,000</u>

1 **Sec. 152.** 2008 c 329 s 151 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE CONVENTION AND TRADE CENTER**

4 State Convention and Trade Center Account--State	
5 Appropriation	((\$44,773,000))
6	<u>\$39,769,000</u>
7 State Convention and Trade Center Operating	
8 Account--State Appropriation	\$53,750,000
9 TOTAL APPROPRIATION	((\$98,523,000))
10	<u>\$93,519,000</u>

11 **Sec. 153.** 2008 c 3 s 4 (uncodified) is amended to read as follows:

12 (1) The sum of seven hundred thousand dollars, or as much thereof
13 as may be necessary, is appropriated for the fiscal year ending June
14 30, 2008, from the general fund to the department of financial
15 institutions for homeownership prepurchase outreach and education and
16 postpurchase counseling and support.

17 (2) The sum of ((~~eight hundred thousand~~)) seven hundred eighty-two
18 thousand dollars, or as much thereof as may be necessary, is
19 appropriated for the fiscal year ending June 30, 2009, from the general
20 fund to the department of financial institutions for homeownership
21 prepurchase outreach and education and postpurchase counseling and
22 support.

(End of part)

PART II
HUMAN SERVICES

3 **Sec. 201.** 2008 c 329 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1)
6 Appropriations made in this act to the department of social and health
7 services shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act except as expressly provided in
10 this act, nor shall allotment modifications permit moneys that are
11 provided solely for a specified purpose to be used for other than that
12 purpose.

13 (2) The department of social and health services shall not initiate
14 any services that require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys not anticipated in this act as long as the federal
18 funding does not require expenditure of state moneys for the program in
19 excess of amounts anticipated in this act. If the department receives
20 unanticipated unrestricted federal moneys, those moneys shall be spent
21 for services authorized in this act or in any other legislation
22 providing appropriation authority, and an equal amount of appropriated
23 state general fund moneys shall lapse. Upon the lapsing of any moneys
24 under this subsection, the office of financial management shall notify
25 the legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (3) The appropriations to the department of social and health
30 services in this act shall be expended for the programs and in the
31 amounts specified in this act.

32 (4) The department is authorized to develop an integrated health
33 care program designed to slow the progression of illness and disability
34 and better manage medicaid expenditures for the aged and disabled
35 population. Under this Washington medicaid integration partnership
36 (WMIP), the department may combine and transfer such medicaid funds

1 appropriated under sections 204, 206, 208, and 209 of this act as may
2 be necessary to finance a unified health care plan for the WMIP program
3 enrollment. The WMIP pilot projects shall not exceed a daily
4 enrollment of 6,000 persons, nor expand beyond one county, during the
5 2007-2009 biennium. The amount of funding assigned to the pilot
6 projects from each program may not exceed the average per capita cost
7 assumed in this act for individuals covered by that program,
8 actuarially adjusted for the health condition of persons enrolled in
9 the pilot project, times the number of clients enrolled in the pilot
10 project. In implementing the WMIP pilot projects, the department may:
11 (a) Withhold from calculations of "available resources" as set forth in
12 RCW 71.24.025 a sum equal to the capitated rate for individuals
13 enrolled in the pilots; and (b) employ capitation financing and risk-
14 sharing arrangements in collaboration with health care service
15 contractors licensed by the office of the insurance commissioner and
16 qualified to participate in both the medicaid and medicare programs.
17 The department shall conduct an evaluation of the WMIP, measuring
18 changes in participant health outcomes, changes in patterns of service
19 utilization, participant satisfaction, participant access to services,
20 and the state fiscal impact.

21 (5)~~((a))~~ The appropriations to the department of social and
22 health services in this act shall be expended for the programs and in
23 the amounts specified in this act. However, after May 1, ~~((2008))~~
24 2009, unless specifically prohibited by this act, the department may
25 transfer general fund--state appropriations for fiscal year ~~((2008))~~
26 2009 among programs after approval by the director of financial
27 management. ~~((However, the department shall not transfer state moneys
28 that are provided solely for a specified purpose except as expressly
29 provided in (b) of this subsection.~~

30 ~~(b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year 2008
32 caseload forecasts and utilization assumptions in the medical
33 assistance, long-term care, foster care, adoption support, and child
34 support programs, the department may transfer state moneys that are
35 provided solely for a specified purpose. The department shall not
36 transfer funds, and the director of financial management shall not
37 approve the transfer, unless the transfer is consistent with the
38 objective of conserving, to the maximum extent possible, the~~

1 ~~expenditure of state funds. The director of financial management shall~~
2 ~~notify the appropriate fiscal committees of the senate and house of~~
3 ~~representatives in writing seven days prior to approving any allotment~~
4 ~~modifications or transfers under this subsection. The written~~
5 ~~notification shall include a narrative explanation and justification of~~
6 ~~the changes, along with expenditures and allotments by budget unit and~~
7 ~~appropriation, both before and after any allotment modifications or~~
8 ~~transfers.))~~

9 **Sec. 202.** 2008 c 329 s 202 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
12 **SERVICES PROGRAM**

13	General Fund--State Appropriation (FY 2008)	\$316,353,000
14	General Fund--State Appropriation (FY 2009)	((\$345,840,000))
15		<u>\$342,735,000</u>
16	General Fund--Federal Appropriation	((\$489,938,000))
17		<u>\$492,632,000</u>
18	General Fund--Private/Local Appropriation	\$2,187,000
19	Domestic Violence Prevention Account--State	
20	Appropriation	\$1,000,000
21	Public Safety and Education Account--State	
22	Appropriation (FY 2008)	\$3,251,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2009)	\$3,254,000
25	Violence Reduction and Drug Enforcement Account--State	
26	Appropriation (FY 2008)	\$2,934,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation (FY 2009)	\$2,934,000
29	Pension Funding Stabilization Account--State	
30	Appropriation	\$2,298,000
31	TOTAL APPROPRIATION	((\$1,169,989,000))
32		<u>\$1,169,578,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 ~~(((1) \$3,063,000 of the general fund state appropriation for~~
36 ~~fiscal year 2008 and \$3,063,000 of the general fund state~~

1 ~~appropriation for fiscal year 2009 are provided solely for the category~~
2 ~~of services titled "intensive family preservation services."~~

3 ~~(2) \$945,000 of the general fund state appropriation for fiscal~~
4 ~~year 2008 and \$993,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009 are provided solely to contract for the operation of~~
6 ~~one pediatric interim care facility. The facility shall provide~~
7 ~~residential care for up to seventeen children through two years of age.~~
8 ~~Seventy five percent of the children served by the facility must be in~~
9 ~~need of special care as a result of substance abuse by their mothers.~~
10 ~~The facility shall also provide on-site training to biological,~~
11 ~~adoptive, or foster parents. The facility shall provide at least three~~
12 ~~months of consultation and support to parents accepting placement of~~
13 ~~children from the facility. The facility may recruit new and current~~
14 ~~foster and adoptive parents for infants served by the facility. The~~
15 ~~department shall not require case management as a condition of the~~
16 ~~contract.~~

17 ~~(3) \$375,000 of the general fund state appropriation for fiscal~~
18 ~~year 2008, \$375,000 of the general fund state appropriation for fiscal~~
19 ~~year 2009, and \$322,000 of the general fund federal appropriation are~~
20 ~~provided solely for up to three nonfacility based programs for the~~
21 ~~training, consultation, support, and recruitment of biological, foster,~~
22 ~~and adoptive parents of children through age three in need of special~~
23 ~~care as a result of substance abuse by their mothers, except that each~~
24 ~~program may serve up to three medically fragile nonsubstance abuse-~~
25 ~~affected children. In selecting nonfacility based programs, preference~~
26 ~~shall be given to programs whose federal or private funding sources~~
27 ~~have expired or that have successfully performed under the existing~~
28 ~~pediatric interim care program.~~

29 ~~(4) \$125,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$125,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided solely for a foster parent retention~~
32 ~~program. This program is directed at foster parents caring for~~
33 ~~children who act out sexually.~~

34 ~~(5) The providers for the 31 HOPE beds shall be paid a \$1,020 base~~
35 ~~payment per bed per month, and reimbursed for the remainder of the bed~~
36 ~~cost only when the beds are occupied.~~

37 ~~(6) Within amounts provided for the foster care and adoption~~
38 ~~support programs, the department shall control reimbursement decisions~~

1 ~~for foster care and adoption support cases such that the aggregate~~
2 ~~average cost per case for foster care and for adoption support does not~~
3 ~~exceed the amounts assumed in the projected caseload expenditures.~~

4 ~~(7)) Within amounts appropriated in this section, priority shall~~
5 ~~be given to proven intervention models, including evidence-based~~
6 ~~prevention and early intervention programs identified by the Washington~~
7 ~~state institute for public policy and the department. The department~~
8 ~~shall include information on the number, type, and outcomes of the~~
9 ~~evidence-based programs being implemented in its reports on child~~
10 ~~welfare reform efforts.~~

11 ~~((8) \$500,000 of the general fund state appropriation for fiscal~~
12 ~~year 2008, \$500,000 of the general fund state appropriation for fiscal~~
13 ~~year 2009, and \$429,000 of the general fund federal appropriation are~~
14 ~~provided solely to increase services provided through children's~~
15 ~~advocacy centers.~~

16 ~~(9) \$50,000 of the general fund state appropriation for fiscal~~
17 ~~year 2008 and \$50,000 of the general fund state appropriation for~~
18 ~~fiscal year 2009 are provided solely for a street youth program in~~
19 ~~Spokane.~~

20 ~~(10) \$41,000 of the general fund state appropriation for fiscal~~
21 ~~year 2008, \$37,000 of the general fund state appropriation for fiscal~~
22 ~~year 2009, and \$34,000 of the general fund federal appropriation are~~
23 ~~provided solely for the implementation of Substitute House Bill No.~~
24 ~~1472 (child welfare).~~

25 ~~(11) \$858,000 of the general fund state appropriation for fiscal~~
26 ~~year 2008, \$809,000 of the general fund state appropriation for fiscal~~
27 ~~year 2009, and \$715,000 of the general fund federal appropriation are~~
28 ~~provided solely to implement Engrossed Substitute Senate Bill No. 5774~~
29 ~~(background checks), including sections 6 and 7. If the bill is not~~
30 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
31 ~~lapse.~~

32 ~~(12) \$4,962,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008, \$4,586,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009, and \$9,548,000 of the general fund federal~~
35 ~~appropriation are provided solely for development and implementation of~~
36 ~~a statewide automated child welfare information system.~~

37 ~~(13) \$126,000 of the general fund state appropriation for fiscal~~
38 ~~year 2009 and \$55,000 of the general fund federal appropriation are~~

1 provided solely to implement Substitute Senate Bill No. 5321 (child
2 welfare). If the bill is not enacted by June 30, 2007, the amounts
3 provided in this subsection shall lapse.

4 (14) \$707,000 of the general fund state appropriation for fiscal
5 year 2008, \$680,000 of the general fund state appropriation for fiscal
6 year 2009, and \$594,000 of the general fund federal appropriation are
7 provided solely for the implementation of Second Substitute House Bill
8 No. 1334 (child welfare proceedings). If the bill is not enacted by
9 June 30, 2007, the amounts provided in this subsection shall lapse.

10 (15) \$2,237,000 of the general fund state appropriation for fiscal
11 year 2008, \$2,238,000 of the general fund state appropriation for
12 fiscal year 2009, and \$1,918,000 of the general fund federal
13 appropriation are provided solely for the implementation of Substitute
14 House Bill No. 1333 (child welfare). If the bill is not enacted by
15 June 30, 2007, the amounts provided in this subsection shall lapse.

16 (16) \$137,000 of the general fund state appropriation for fiscal
17 year 2008, \$137,000 of the general fund state appropriation for fiscal
18 year 2009, and \$118,000 of the general fund federal appropriation are
19 provided solely for implementation of Substitute House Bill No. 1287
20 (foster children). If the bill is not enacted by June 30, 2007, the
21 amounts provided in this subsection shall lapse.

22 (17) \$50,000 of the general fund state appropriation for fiscal
23 year 2008 is provided solely for the department to contract with the
24 Washington state institute for public policy to study evidence-based,
25 cost-effective programs and policies to reduce the likelihood of
26 children entering and remaining in the child welfare system, including
27 both prevention and intervention programs. If the department does not
28 receive \$100,000 in matching funds from a private organization for the
29 purpose of conducting this study, the amount provided in this
30 subsection shall lapse. The study shall be completed by April 30,
31 2008. The department shall cooperate with the institute in
32 facilitating access to data in their administrative systems. The board
33 of the Washington state institute for public policy may adjust the due
34 date for this project as necessary to efficiently manage workload.

35 (18) \$103,000 of the general fund state appropriation for fiscal
36 year 2008, \$407,000 of the general fund state appropriation for fiscal
37 year 2009, and \$48,000 of the general fund federal appropriation are
38 provided solely for implementation of Engrossed Substitute House Bill

1 ~~No. 1131 (passport to college).— This includes funding to develop,~~
2 ~~implement, and administer a program of educational transition planning~~
3 ~~for youth in foster care as specified in the bill.— If the bill is not~~
4 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
5 ~~lapse.~~

6 ~~(19) The department shall continue spending levels for continuum of~~
7 ~~care in region one at the same level allotted during the 2005-2007~~
8 ~~biennium.~~

9 ~~(20) Within the amounts provided, the department shall develop and~~
10 ~~implement a two-tiered reimbursement rate schedule for children from~~
11 ~~birth through twenty-four months of age and children twenty-five months~~
12 ~~of age through age five served by the medicaid treatment child care~~
13 ~~program.— The department shall work in collaboration with contracted~~
14 ~~providers of the program to develop the rate schedule, taking into~~
15 ~~consideration such factors as higher staff level and small group size~~
16 ~~requirements for each age group.— The department shall implement the~~
17 ~~rate schedule no later than January 1, 2008, and neither reimbursement~~
18 ~~rate in the two-tiered schedule shall be lower than the reimbursement~~
19 ~~rate level from the 2007 fiscal year.~~

20 ~~(21) \$60,000 of the general fund—state appropriation for fiscal~~
21 ~~year 2008, \$20,000 of the general fund—state appropriation for fiscal~~
22 ~~year 2009, and \$35,000 of the general fund—federal appropriation are~~
23 ~~provided solely for implementation of Engrossed Substitute House Bill~~
24 ~~No. 1624 (child welfare).— If the bill is not enacted by June 30, 2007,~~
25 ~~the amounts provided in this subsection shall lapse.~~

26 ~~(22) \$49,000 of the general fund—state appropriation for fiscal~~
27 ~~year 2008, \$24,000 of the general fund—state appropriation for fiscal~~
28 ~~year 2009, and \$35,000 of the general fund—federal appropriation are~~
29 ~~provided solely for the implementation of chapter 384, Laws of 2007.~~

30 ~~(23) The department shall work with the exclusive bargaining~~
31 ~~representative for the children's administration social workers to~~
32 ~~prioritize social worker tasks and devise methods by which to alleviate~~
33 ~~from the social workers' workload lower priority tasks.— Discussions on~~
34 ~~methods shall include the use of contracting services and home support~~
35 ~~specialists.— The department and the bargaining representative shall~~
36 ~~jointly report their efforts to the appropriate committees of the~~
37 ~~legislature by submitting a progress report no later than July 1, 2008,~~
38 ~~and a final report by November 15, 2008.~~

1 ~~(24) \$10,000 of the general fund—state appropriation for fiscal~~
2 ~~year 2009 is provided solely for the department to contract with the~~
3 ~~largest nonprofit organization in the state conducting education and~~
4 ~~outreach on RCW 13.34.360, the safety of newborn children law.~~

5 ~~(25) \$616,000 of the general fund—state appropriation for fiscal~~
6 ~~year 2009 and \$184,000 of the general fund—federal appropriation are~~
7 ~~provided—solely—to—contract—with—medical—professionals—for~~
8 ~~comprehensive safety assessments of high risk families.—The safety~~
9 ~~assessments will use validated assessment tools to guide intervention~~
10 ~~decisions through the identification of additional safety and risk~~
11 ~~factors.—\$400,000 of this amount is for comprehensive safety~~
12 ~~assessments for families receiving in-home child protective services or~~
13 ~~family—voluntary—services.—\$400,000 of this amount is for~~
14 ~~comprehensive safety assessments of families with an infant age birth~~
15 ~~to fifteen days where the infant was, at birth, diagnosed as substance~~
16 ~~exposed and the department received an intake referral related to the~~
17 ~~infant due to the substance exposure.~~

18 ~~(28) \$42,000 of the general fund—state appropriation for fiscal~~
19 ~~year 2009 and \$29,000 of the general fund—federal appropriation are~~
20 ~~provided solely for the department to implement Second Substitute~~
21 ~~Senate Bill No. 6206 (child fatality). If the bill is not enacted by~~
22 ~~June 30, 2008, the amounts provided in this subsection shall lapse.~~

23 ~~(29) \$857,000 of the general fund—state appropriation for fiscal~~
24 ~~year 2009 and \$140,000 of the general fund—federal appropriation are~~
25 ~~provided solely for implementation of Engrossed Second Substitute House~~
26 ~~Bill No. 3145 (foster parent licensing). If the bill is not enacted by~~
27 ~~June 30, 2008, the amounts provided in this subsection shall lapse.~~

28 ~~(30) \$415,000 of the general fund—state appropriation for fiscal~~
29 ~~year 2008, \$469,000 of the general fund—state appropriation for fiscal~~
30 ~~year 2009, and \$264,000 of the general fund—federal appropriation are~~
31 ~~provided solely for the hiring of staff to expedite the phase in of the~~
32 ~~state's policy of a private and individual face-to-face visit each~~
33 ~~month with children in out-of-home care and in-home dependencies and~~
34 ~~their caregivers.~~

35 ~~(31) \$109,000 of the general fund—state appropriation for fiscal~~
36 ~~year 2009 and \$35,000 of the general fund—federal appropriation are~~
37 ~~provided solely to implement sections 2 and 3 of Engrossed Second~~

1 ~~Substitute House Bill No. 3205 (child long term well being). If the~~
2 ~~bill is not enacted by June 30, 2008, the amounts provided in this~~
3 ~~subsection shall lapse.~~

4 ~~(32) The appropriations in this section provide specific funds to~~
5 ~~implement Engrossed Substitute Senate Bill No. 6792 (dependency~~
6 ~~matters).~~

7 ~~(35) \$812,000 of the general fund state appropriation for fiscal~~
8 ~~year 2009 and \$256,000 of the general fund federal appropriation are~~
9 ~~provided solely for the department to hire additional staff to perform~~
10 ~~child health education and tracking screens.~~

11 ~~(37) \$1,829,000 of the general fund state appropriation for fiscal~~
12 ~~year 2009 and \$578,000 of the general fund federal appropriation are~~
13 ~~provided solely for the department to contract with nonprofit~~
14 ~~organizations to facilitate twice monthly visits between siblings~~
15 ~~living apart from each other in out of home care.))~~

16 **Sec. 203.** 2008 c 329 s 203 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
19 **REHABILITATION PROGRAM**

20	General Fund--State Appropriation (FY 2008)	\$87,822,000
21	General Fund--State Appropriation (FY 2009)	((\$88,715,000))
22		<u>\$83,311,000</u>
23	General Fund--Federal Appropriation	((\$5,662,000))
24		<u>\$5,535,000</u>
25	General Fund--Private/Local Appropriation	\$1,898,000
26	Reinvesting in Youth--State Appropriation	\$1,414,000
27	Washington Auto Theft Prevention Authority Account--	
28	State Appropriation	\$171,000
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation (FY 2008)	\$21,975,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2009)	\$22,078,000
33	Juvenile Accountability Incentive Account--Federal	
34	Appropriation	\$2,510,000
35	Pension Funding Stabilization Account--State	
36	Appropriation	\$2,200,000
37	TOTAL APPROPRIATION	((\$234,445,000))

The appropriations in this section are subject to the following conditions and limitations:

~~((1) \$353,000 of the violence reduction and drug enforcement account appropriation for fiscal year 2008 and \$353,000 of the violence reduction and drug enforcement account appropriation for fiscal year 2009 are provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.~~

~~(2) \$3,078,000 of the violence reduction and drug enforcement account appropriation and \$500,000 of the general fund state appropriation for fiscal year 2008 and \$3,078,000 of the violence reduction and drug enforcement account appropriation and \$500,000 of the general fund state appropriation for fiscal year 2009 are provided solely for the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of chapter 338, Laws of 1997 and shall be distributed to counties as prescribed in the current consolidated juvenile services (CJS) formula.~~

~~(3) \$1,030,000 of the general fund state appropriation and \$2,686,000 of the violence reduction and drug enforcement account appropriation for fiscal year 2008 and \$1,030,000 of the general fund state appropriation and \$2,686,000 of the violence reduction and drug enforcement account appropriation for fiscal year 2009 are provided solely to implement community juvenile accountability grants pursuant to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided in this subsection may be used solely for community juvenile accountability grants, administration of the grants, and evaluations of programs funded by the grants.~~

~~(4) \$1,506,000 of the violence reduction and drug enforcement account appropriation for fiscal year 2008 and \$1,506,000 of the violence reduction and drug enforcement account appropriation for fiscal year 2009 are provided solely to implement alcohol and substance~~

1 ~~abuse treatment programs for locally committed offenders. The juvenile~~
2 ~~rehabilitation administration shall award these moneys on a competitive~~
3 ~~basis to counties that submitted a plan for the provision of services~~
4 ~~approved by the division of alcohol and substance abuse. The juvenile~~
5 ~~rehabilitation administration shall develop criteria for evaluation of~~
6 ~~plans submitted and a timeline for awarding funding and shall assist~~
7 ~~counties in creating and submitting plans for evaluation.~~

8 ~~(5) \$2,669,000 of the general fund state appropriation for fiscal~~
9 ~~year 2008 and \$3,066,000 of the general fund state appropriation for~~
10 ~~fiscal year 2009 are provided solely for grants to county juvenile~~
11 ~~courts for the following programs identified by the Washington state~~
12 ~~institute for public policy (institute) in its October 2006 report:~~
13 ~~"Evidence Based Public Policy Options to Reduce Future Prison~~
14 ~~Construction, Criminal Justice Costs and Crime Rates": Functional~~
15 ~~family therapy, multi-systemic therapy, aggression replacement training~~
16 ~~and interagency coordination programs or other programs with a positive~~
17 ~~benefit-cost finding in the institute's report. County juvenile courts~~
18 ~~shall apply to the juvenile rehabilitation administration for funding~~
19 ~~for program specific participation and the administration shall provide~~
20 ~~grants to the courts consistent with the per-participant treatment~~
21 ~~costs identified by the institute.~~

22 ~~(6) \$1,287,000 of the general fund state appropriation for fiscal~~
23 ~~year 2008 and \$1,287,000 of the general fund state appropriation for~~
24 ~~fiscal year 2009 are provided solely for expansion of the following~~
25 ~~treatments and therapies in juvenile rehabilitation administration~~
26 ~~programs identified by the Washington state institute for public policy~~
27 ~~in its October 2006 report: "Evidence Based Public Policy Options to~~
28 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
29 ~~Rates": Multidimensional treatment foster care, family integrated~~
30 ~~transitions and aggression replacement training. The administration~~
31 ~~may concentrate delivery of these treatments and therapies at a limited~~
32 ~~number of programs to deliver the treatments in a cost-effective~~
33 ~~manner.~~

34 ~~(7))~~ The juvenile rehabilitation administration shall provide a
35 block grant, rather than categorical funding, of consolidated juvenile
36 services funds, community juvenile accountability act grants, the
37 chemically dependent disposition alternative, and the special sex
38 offender disposition to county juvenile courts, or groups of courts,

1 including the Pierce county juvenile court. The juvenile
2 rehabilitation administration and the family policy council shall
3 jointly write criteria for awarding and administering block grants to
4 county juvenile courts. In developing the criteria, the juvenile
5 rehabilitation administration and the family policy council shall seek
6 the advice of the Washington state institute for public policy. The
7 criteria shall address, but not be limited to:

8 ((+a)) (1) The selection of courts for participation in the block
9 grant;

10 ((+b)) (2) The types of evidence-based programs and practices to
11 which the funds will be applied. The evidence-based programs and
12 practices shall either be consistent with those cost-beneficial options
13 identified by the Washington state institute for public policy in its
14 October 2006 report: "Evidence-Based Public Policy Options to Reduce
15 Future Prison Construction, Criminal Justice Costs and Crime Rates," or
16 be new approaches that have the potential to demonstrate positive
17 returns for the taxpayer; and

18 ((+c)) (3) The protocols for participating courts to collect
19 information on the effectiveness of programs funded under the block
20 grant, including: ((+i)) (a) Developing intermediate client outcomes
21 based on the risk assessment tool currently used by juvenile courts and
22 in coordination with the juvenile rehabilitation administration;
23 ((+ii)) (b) reporting treatment outcomes including a process
24 evaluation to the juvenile rehabilitation administration and the family
25 policy council by June 20, 2008, and an outcome evaluation of
26 recidivism and benefit-cost results submitted within eighteen months of
27 the initiation of the treatment, when follow-up data are available.
28 The courts shall develop these evaluations in consultation with the
29 juvenile rehabilitation administration, the family policy council, and
30 the Washington state institute for public policy; and ((+iii)) (c)
31 documenting the process for managing block grant funds on a quarterly
32 basis and provide this report to the juvenile rehabilitation
33 administration and the family policy council.

34 ~~((+8) \$73,000 of the Washington auto theft prevention authority~~
35 ~~account state appropriation for fiscal year 2008 and \$98,000 of the~~
36 ~~Washington auto theft prevention authority account state appropriation~~
37 ~~for fiscal year 2009 are provided solely for the implementation of~~

1 ~~Engrossed Third Substitute House Bill No. 1001 (auto theft). If the~~
2 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
3 ~~subsection shall lapse.))~~

4 **Sec. 204.** 2008 c 329 s 204 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
7 **PROGRAM**

8 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

9 General Fund--State Appropriation (FY 2008)	(((\$305,747,000))
	<u>\$305,732,000</u>
11 General Fund--State Appropriation (FY 2009)	(((\$328,783,000))
	<u>\$309,256,000</u>
13 General Fund--Federal Appropriation	(((\$382,032,000))
	<u>\$400,527,000</u>
15 General Fund--Private/Local Appropriation	(((\$16,157,000))
	<u>\$18,732,000</u>
17 TOTAL APPROPRIATION	(((\$1,032,719,000))
	<u>\$1,034,247,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) \$103,989,000 of the general fund--state appropriation for
22 fiscal year 2008 and (((\$104,080,000)) \$128,938,000 of the general fund--
23 -state appropriation for fiscal year 2009 are provided solely for
24 persons and services not covered by the medicaid program. These funds
25 shall be distributed proportionally to each regional support network's
26 percentage of the total state population.

27 (b) ~~(((\$16,900,000 of the general fund--state appropriation for~~
28 ~~fiscal year 2008 and \$16,900,000 of the general fund--state~~
29 ~~appropriation for fiscal year 2009 are provided solely for the~~
30 ~~department and regional support networks to contract for development~~
31 ~~and initial implementation of high-intensity program for active~~
32 ~~community treatment (PACT) teams, and other proven program approaches~~
33 ~~that the department concurs will enable the regional support network to~~
34 ~~achieve significant reductions during fiscal year 2008 and thereafter~~
35 ~~in the number of beds the regional support network would otherwise need~~
36 ~~to use at the state hospitals.~~

1 ~~(c) The number of nonforensic beds allocated for use by regional~~
2 ~~support networks at eastern state hospital shall be 222 per day~~
3 ~~throughout fiscal year 2008. Beginning January 1, 2009, the number of~~
4 ~~nonforensic beds allocated for use by regional support networks at~~
5 ~~eastern state hospital shall be 192 per day. The number of nonforensic~~
6 ~~beds allocated for use by regional support networks at western state~~
7 ~~hospital shall be 777 per day during the first and second quarters of~~
8 ~~fiscal year 2008, and 677 per day from January 2008 through August~~
9 ~~2008. Beginning September 2008, the number of nonforensic beds~~
10 ~~allocated for use by regional support networks at western state~~
11 ~~hospital shall be 647 per day until May 2009, at which time the bed~~
12 ~~allocation shall be 617 beds per day. Beginning January 2008, beds in~~
13 ~~the program for adaptive living skills (PALS) are not included in the~~
14 ~~preceding bed allocations. Beginning that month, the department shall~~
15 ~~separately charge regional support networks for persons served in the~~
16 ~~PALS program.~~

17 ~~(d)) From the general fund--state appropriations in this~~
18 ~~subsection, the secretary of social and health services shall assure~~
19 ~~that regional support networks reimburse the aging and disability~~
20 ~~services administration for the general fund--state cost of medicaid~~
21 ~~personal care services that enrolled regional support network consumers~~
22 ~~use because of their psychiatric disability.~~

23 ~~((c) At least \$902,000 of the federal block grant funding~~
24 ~~appropriated in this subsection shall be used for the continued~~
25 ~~operation of the mentally ill offender pilot program.~~

26 ~~(f) \$5,000,000 of the general fund--state appropriation for fiscal~~
27 ~~year 2008 and \$5,000,000 of the general fund--state appropriation for~~
28 ~~fiscal year 2009 are provided solely for mental health services for~~
29 ~~mentally ill offenders while confined in a county or city jail and for~~
30 ~~facilitating access to programs that offer mental health services upon~~
31 ~~release from confinement. The department is authorized to transfer up~~
32 ~~to \$418,000 of these amounts each fiscal year to the economic services~~
33 ~~program for purposes of facilitating prompt access after their release~~
34 ~~from confinement to medical and income assistance services for which~~
35 ~~defendants and offenders may be eligible.~~

36 ~~(g) \$1,500,000 of the general fund--state appropriation for fiscal~~
37 ~~year 2008 and \$1,500,000 of the general fund--state appropriation for~~
38 ~~fiscal year 2009 are provided solely for grants for innovative mental~~

1 health service delivery projects. Such projects may include, but are
2 not limited to, clubhouse programs and projects for integrated health
3 care and behavioral health services for general assistance recipients.
4 These amounts shall supplement, and not supplant, local or other
5 funding currently being used for activities funded under the projects
6 authorized in this subsection.

7 ~~(h))~~ (c) The department is authorized to continue to expend
8 federal block grant funds and special purpose federal grants through
9 direct contracts, rather than through contracts with regional support
10 networks, and to allocate such funds through such formulas as it shall
11 adopt.

12 ~~((i))~~ (d) The department is authorized to continue to contract
13 directly, rather than through contracts with regional support networks,
14 for children's long-term inpatient facility services.

15 ~~((j))~~ \$2,250,000 of the general fund state appropriation for
16 fiscal year 2008, \$2,250,000 of the general fund state appropriation
17 for fiscal year 2009, and \$4,500,000 of the general fund federal
18 appropriation are provided solely for the continued operation of
19 community residential and support services for persons who are older
20 adults or who have co-occurring medical and behavioral disorders and
21 who have been discharged or diverted from a state psychiatric hospital.
22 These funds shall be used to serve individuals whose treatment needs
23 constitute substantial barriers to community placement, who no longer
24 require active psychiatric treatment at an inpatient hospital level of
25 care, and who no longer meet the criteria for inpatient involuntary
26 commitment. Coordination of these services will be done in partnership
27 between the mental health program and the aging and disability services
28 administration.

29 ~~(k)~~ \$750,000 of the general fund state appropriation for fiscal
30 year 2008 and \$750,000 of the general fund state appropriation for
31 fiscal year 2009 are provided solely to continue performance-based
32 incentive contracts to provide appropriate community support services
33 for individuals with severe mental illness who were discharged from the
34 state hospitals as part of the expanding community services initiative.
35 These funds will be used to enhance community residential and support
36 services provided by regional support networks through other state and
37 federal funding.

1 ~~(l) \$2,981,000 of the general fund—state appropriation for fiscal~~
2 ~~year 2008, \$3,248,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2009, and \$2,016,000 of the general fund—federal~~
4 ~~appropriation are provided solely to modify the department's proposed~~
5 ~~new payment rates for medicaid inpatient psychiatric services. Under~~
6 ~~the department's proposed rate system, effective August 1, 2007, each~~
7 ~~hospital's inpatient psychiatric payment rate would have been set at a~~
8 ~~percentage of that hospital's estimated per diem cost for psychiatric~~
9 ~~inpatient care during the most recent rebasing year. Within the amount~~
10 ~~provided in this subsection (l)(m), beginning August 1, 2007, each~~
11 ~~hospital's inpatient psychiatric payment rate shall instead be set at~~
12 ~~the greater of a percentage of: (i) The hospital's estimated per diem~~
13 ~~cost for psychiatric inpatient care during the most recent rebasing~~
14 ~~year; or (ii) the statewide average per diem cost for psychiatric~~
15 ~~inpatient care during the most recent rebasing year, adjusted for~~
16 ~~regional wage differences and for differences in medical education~~
17 ~~costs. At least thirty days prior to implementing adjustments to~~
18 ~~regional support network medicaid capitation rates and nonmedicaid~~
19 ~~allocations to account for changes in psychiatric inpatient payment~~
20 ~~rates, the department shall report on the proposed adjustments to the~~
21 ~~appropriations committee of the house of representatives and the ways~~
22 ~~and means committee of the senate.~~

23 ~~(m) \$6,267,000 of the general fund—state appropriation for fiscal~~
24 ~~year 2008 and \$6,462,000 of the general fund—state appropriation for~~
25 ~~fiscal year 2009 are provided solely to increase nonmedicaid~~
26 ~~psychiatric inpatient payment rates over fiscal year 2005 levels. It~~
27 ~~is expected that nonmedicaid rates will be set at approximately 85~~
28 ~~percent of each hospital's medicaid psychiatric inpatient rate. At~~
29 ~~least thirty days prior to implementing adjustments to regional support~~
30 ~~network medicaid capitation rates and nonmedicaid allocations to~~
31 ~~account for changes in psychiatric inpatient payment rates, the~~
32 ~~department shall report on the proposed adjustments to the~~
33 ~~appropriations committee of the house of representatives and the ways~~
34 ~~and means committee of the senate.~~

35 ~~(n) \$7,396,000 of the general fund—state appropriation for fiscal~~
36 ~~year 2008, \$15,146,000 of the general fund—state appropriation for~~
37 ~~fiscal year 2009, and \$13,927,000 of the general fund—federal~~
38 ~~appropriation are provided solely to increase regional support network~~

1 ~~medicaid capitation rates, or fee-for-service rates paid instead of~~
2 ~~those capitation rates, and nonmedicaid allocations by 3.0 percent~~
3 ~~effective July 1, 2007, and by an additional 3.0 percent effective July~~
4 ~~1, 2008. The federal portion of these rate increases is contingent~~
5 ~~upon federal approval. (i) The legislature intends and expects that~~
6 ~~regional support networks and community mental health agencies will use~~
7 ~~at least 67 percent of the amounts provided in this subsection (1)(o)~~
8 ~~to increase compensation for direct care personnel above and beyond~~
9 ~~usual and customary wage increases. To this end, regional support~~
10 ~~networks shall report to the department by October 15, 2007, on planned~~
11 ~~uses of the rate increases within their network area. The report shall~~
12 ~~describe the direct care job classifications to which increases are to~~
13 ~~be provided; the number of full-time equivalent personnel employed in~~
14 ~~each classification; the annualized dollar and percentage increases to~~
15 ~~be provided each classification; the annualized dollar value of the~~
16 ~~direct care compensation increases provided, in total and as a~~
17 ~~percentage of the total rate increase; and the number of personnel in~~
18 ~~each job classification covered by a collective bargaining agreement.~~
19 ~~The department shall summarize and analyze the regional plans, and~~
20 ~~report findings, options, and recommendations to the legislature by~~
21 ~~December 1, 2007. (ii) Regional support networks shall maintain~~
22 ~~documentation of how the rate increases have been applied. Such~~
23 ~~documentation shall be subject to audit by the department. (iii) For~~
24 ~~purposes of this subsection (1)(o), "direct care staff" means persons~~
25 ~~employed by community mental health agencies whose primary~~
26 ~~responsibility is providing direct treatment and support to people with~~
27 ~~mental illness, or whose primary responsibility is providing direct~~
28 ~~support to such staff in areas such as client scheduling, client~~
29 ~~intake, client reception, client records keeping, and facilities~~
30 ~~maintenance. In agencies that provide both mental health and chemical~~
31 ~~dependency services, nonmedicaid funds may also be used for~~
32 ~~compensation increases for direct care staff whose primary~~
33 ~~responsibility is direct care and treatment for people with chemical~~
34 ~~dependency problems.~~

35 ~~(o) \$2,021,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$1,683,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely for the implementation of~~
38 ~~Substitute House Bill No. 1456 (mental health professionals). If the~~

1 bill is not enacted by June 30, 2007, the amounts provided in this
2 subsection shall lapse. For purposes of organizing and delivering
3 training as required by the bill, the department may retain up to
4 fifteen percent of the amount appropriated for fiscal year 2008, and up
5 to ten percent of the amount appropriated for fiscal year 2009. The
6 remainders shall be distributed to regional support networks
7 proportional to each network's percentage of the total state
8 population.

9 (p) ~~\$135,000 of the general fund state appropriation for fiscal~~
10 ~~year 2008, \$3,031,000 of the general fund state appropriation for~~
11 ~~fiscal year 2009, and \$1,289,000 of the general fund private/local~~
12 ~~appropriation are provided solely to enable the department to contract~~
13 ~~with Pierce county human services for the provision of community mental~~
14 ~~health services to include crisis triage, evaluation and treatment, and~~
15 ~~mobile crisis services. The legislature intends this to be one-time~~
16 ~~funding while a replacement regional support network is being secured.~~
17 ~~The department is authorized to reserve \$402,000 general fund state~~
18 ~~and \$201,000 general fund local of these amounts for reasonable costs~~
19 ~~incurred by Pierce county for the provision of mental health crisis and~~
20 ~~related services that exceed reimbursement levels contracted by the~~
21 ~~department. In order to receive these funds, Pierce county must~~
22 ~~demonstrate to the department that the total cost of mental health~~
23 ~~services provided by the county in accordance with formal agreements~~
24 ~~has exceeded the revenues received from the department and third-party~~
25 ~~payers for these services. The department shall determine the~~
26 ~~documentation that is required.~~

27 (q) ~~\$504,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$1,529,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided solely to reimburse Pierce and Spokane~~
30 ~~counties for the cost of conducting 180-day commitment hearings at the~~
31 ~~state psychiatric hospitals.~~

32 (r) ~~\$750,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$1,500,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely for the Spokane regional support~~
35 ~~network to implement a comprehensive plan for reducing its utilization~~
36 ~~of eastern state hospital. Key elements of the plan, which shall be~~
37 ~~developed and implemented in consultation with and with the assistance~~
38 ~~of the department, may include but shall not be limited to development~~

1 of additional crisis triage, crisis stabilization, and evaluation and
2 treatment beds; provision of housing assistance for high-utilizers of
3 hospital and jail services who are at risk of homelessness;
4 implementation of an intensive outpatient treatment team for persons
5 with co-occurring disorders and other special needs; and delivery of
6 respite care to assist elderly individuals avoid or return home after
7 hospitalization.

8 ~~(s) \$6,250,000 of the general fund state appropriation for fiscal~~
9 ~~year 2009 is provided solely for regional support networks to increase~~
10 ~~and improve delivery of nonmedicaid services. These funds shall be~~
11 ~~distributed to regional support networks, other than Spokane and Pierce~~
12 ~~county, proportional to each network's share of total population among~~
13 ~~those networks.~~

14 ~~(t) \$215,000 of the general fund state appropriation for fiscal~~
15 ~~year 2008 is provided solely to assist nongovernmental mental health~~
16 ~~agencies in Pierce county with start up and other extraordinary~~
17 ~~administrative costs required by the conversion from a capitated to a~~
18 ~~unit fee based service delivery and billing system.)~~

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2008)	\$138,340,000
21	General Fund--State Appropriation (FY 2009)	(((\$131,973,000))
22		<u>\$129,068,000</u>
23	General Fund--Federal Appropriation	(((\$145,602,000))
24		<u>\$144,454,000</u>
25	General Fund--Private/Local Appropriation	(((\$66,302,000))
26		<u>\$63,522,000</u>
27	Pension Funding Stabilization Account--State	
28	Appropriation	\$7,058,000
29	TOTAL APPROPRIATION	(((\$489,275,000))
30		<u>\$482,442,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 ~~((a))~~ The state psychiatric hospitals may use funds appropriated
34 in this subsection to purchase goods and supplies through hospital
35 group purchasing organizations when it is cost-effective to do so.

36 ~~((b) \$45,000 of the general fund state appropriation for fiscal~~
37 ~~year 2008 and \$45,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely for payment to the city of~~
2 ~~Lakewood for police services provided by the city at western state~~
3 ~~hospital and adjacent areas.~~

4 ~~(c) \$18,575,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$9,675,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely to operate on a temporary basis~~
7 ~~five additional adult civil commitment wards at the state psychiatric~~
8 ~~hospitals. The legislature intends for these wards to close, on a~~
9 ~~phased basis, during the 2007-09 biennium as a result of targeted~~
10 ~~investments in community services for persons who would otherwise need~~
11 ~~care in the hospitals.~~

12 ~~(d) \$125,000 of the general fund state appropriation for fiscal~~
13 ~~year 2008 and \$125,000 of the general fund state appropriation for~~
14 ~~fiscal year 2009 are provided solely for safety training and for~~
15 ~~protective equipment for staff at eastern and western state hospitals.~~
16 ~~Protective equipment shall include shields, helmets, gloves, and body~~
17 ~~protection.~~

18 ~~(e) \$304,000 of the general fund state appropriation for fiscal~~
19 ~~year 2008 and \$231,000 of the general fund state appropriation for~~
20 ~~fiscal year 2009 are provided solely for a community partnership~~
21 ~~between western state hospital and the city of Lakewood to support~~
22 ~~community policing efforts in the Lakewood community surrounding~~
23 ~~western state hospital. The amounts provided in this subsection (2)(e)~~
24 ~~are for the salaries, benefits, supplies, and equipment for one full-~~
25 ~~time investigator, one full-time police officer, and one full-time~~
26 ~~community service officer at the city of Lakewood.~~

27 ~~(f) \$133,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$2,145,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided solely to pilot a direct care nurse~~
30 ~~staffing plan for two high incident wards at eastern state hospital and~~
31 ~~four high incident wards at western state hospital. The pilot provides~~
32 ~~funding to fully staff registered nurses, licensed practical nurses,~~
33 ~~and mental health technicians in accordance with the state psychiatric~~
34 ~~hospitals direct care staffing review and recommendations. The~~
35 ~~department shall have the authority to fill the positions with any mix~~
36 ~~of these direct care nursing staff so long as a good faith effort is~~
37 ~~made to first hire and recruit positions in accordance with the direct~~

1 ~~care nurse staffing plan. The department shall monitor outcomes for~~
2 ~~improved patient and staff safety and provide a written report to the~~
3 ~~legislature by October 1, 2009.~~

4 ~~(g) \$617,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$334,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely to cover additional operating~~
7 ~~costs related to the October 11, 2007, laundry fire at western state~~
8 ~~hospital.))~~

9 (3) SPECIAL PROJECTS

10	General Fund--State Appropriation (FY 2008)	(((\$1,917,000))
11		<u>\$1,892,000</u>
12	General Fund--State Appropriation (FY 2009)	(((\$2,319,000))
13		<u>\$1,468,000</u>
14	General Fund--Federal Appropriation	(((\$3,276,000))
15		<u>\$3,276,000</u>
16	TOTAL APPROPRIATION	(((\$7,512,000))
17		<u>\$6,636,000</u>

18 ((The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 ~~(a) \$877,000 of the general fund state appropriation for fiscal~~
21 ~~year 2008, \$1,189,000 of the general fund state appropriation for~~
22 ~~fiscal year 2009, and \$140,000 of the general fund federal~~
23 ~~appropriation are provided solely for implementation of sections 4, 7,~~
24 ~~10, and other provisions of Second Substitute House Bill No. 1088~~
25 ~~(children's mental health). If the bill is not enacted by June 30,~~
26 ~~2007, the amounts provided in this subsection shall lapse. Funds are~~
27 ~~also appropriated in sections 207 and 209 of this act for~~
28 ~~implementation of 5, 8, and 11 of Second Substitute House Bill No.~~
29 ~~1088.~~

30 ~~(c) \$80,000 of the general fund state appropriation for fiscal~~
31 ~~year 2009 and \$80,000 of the general fund federal appropriation are~~
32 ~~provided solely as one-time funding to make available a mental health~~
33 ~~train the trainer first aid course consisting of twelve hours of~~
34 ~~instruction based upon a program created by the department of~~
35 ~~psychiatry, University of Melbourne in Australia. The course will~~
36 ~~provide training to members of the public related to: (i) Giving~~
37 ~~appropriate initial help and support to a person suffering from a~~
38 ~~mental disorder and responding to mental health crisis situations; and~~

1 ~~(ii) depression, anxiety disorders, psychosis, and substance use~~
2 ~~disorder, including recognizing symptoms, possible causes or risk~~
3 ~~factors, and evidenced based treatment options. Participants in the~~
4 ~~first aid course will train others to provide the training.))~~

5 (4) PROGRAM SUPPORT

6	General Fund--State Appropriation (FY 2008)	\$4,966,000
7	General Fund--State Appropriation (FY 2009)	(((\$5,177,000))
8		<u>\$4,562,000</u>
9	General Fund--Federal Appropriation	(((\$7,557,000))
10		<u>\$7,558,000</u>
11	TOTAL APPROPRIATION	(((\$17,700,000))
12		<u>\$17,086,000</u>

13 ((The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) ~~\$125,000 of the general fund state appropriation for fiscal~~
16 ~~year 2008, \$125,000 of the general fund state appropriation for fiscal~~
17 ~~year 2009, and \$164,000 of the general fund federal appropriation are~~
18 ~~provided solely for the institute for public policy to continue the~~
19 ~~longitudinal analysis directed in chapter 334, Laws of 2001 (mental~~
20 ~~health performance audit), to build upon the evaluation of the impacts~~
21 ~~of chapter 214, Laws of 1999 (mentally ill offenders), and to assess~~
22 ~~program outcomes and cost effectiveness of the children's mental health~~
23 ~~pilot projects as required by chapter 372, Laws of 2006.~~

24 (c) ~~\$100,000 of the general fund state appropriation for fiscal~~
25 ~~year 2009 is provided solely for the department to contract with a~~
26 ~~facilitator to coordinate a review and make recommendations on:~~

27 (i) ~~Ward sizes at eastern and western state hospitals and patient~~
28 ~~case mix by ward;~~

29 (ii) ~~Discharge practices for state hospitals to include the child~~
30 ~~and study treatment center; and~~

31 (iii) ~~Community placements to include placements for adults and~~
32 ~~children.~~

33 By ~~October 15, 2008, the department shall provide to the~~
34 ~~legislature recommendations for system improvement to include a~~
35 ~~cost/benefit analysis. The department shall include representation~~
36 ~~from regional support networks in the review and development of~~
37 ~~recommendations for discharge practices and community placements.))~~

1 **Sec. 205.** 2008 c 329 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund--State Appropriation (FY 2008)	\$348,327,000
7	General Fund--State Appropriation (FY 2009)	((\$380,811,000))
8		<u>\$368,173,000</u>
9	General Fund--Federal Appropriation	((\$636,595,000))
10		<u>\$660,415,000</u>
11	Health Services Account--State Appropriation (FY 2008)	\$452,000
12	Health Services Account--State Appropriation (FY 2009)	\$452,000
13	TOTAL APPROPRIATION	((\$1,366,637,000))
14		<u>\$1,377,819,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 ~~((a) The entire health services account appropriation, \$615,000 of~~
18 ~~the general fund state appropriation for fiscal year 2008, \$892,000 of~~
19 ~~the general fund state appropriation for fiscal year 2009, and~~
20 ~~\$2,546,011 of the general fund federal appropriation are provided~~
21 ~~solely for health care benefits for agency home care workers who are~~
22 ~~employed through state contracts for at least twenty hours a week. The~~
23 ~~state contribution to the cost of health care benefits per~~
24 ~~participating worker per month shall be no greater than \$532.00 in~~
25 ~~fiscal year 2008 and \$585.00 in fiscal year 2009.~~

26 **(b))** Individuals receiving family support or high school
27 transition payments as supplemental security income (SSI) state
28 supplemental payments shall not become eligible for medical assistance
29 under RCW 74.09.510 due solely to the receipt of SSI state supplemental
30 payments.

31 ~~((c) \$4,903,000 of the general fund state appropriation for~~
32 ~~fiscal year 2008, \$9,295,000 of the general fund state appropriation~~
33 ~~for fiscal year 2009, and \$15,016,000 of the general fund federal~~
34 ~~appropriation are provided solely for community residential and support~~
35 ~~services. Funding in this subsection shall be prioritized for (i)~~
36 ~~residents of residential habilitation centers who are able to be~~
37 ~~adequately cared for in community settings and who choose to live in~~
38 ~~those community settings; (ii) clients without residential services who~~

1 are at immediate risk of institutionalization or in crisis; (iii)
2 children who are at risk of institutionalization or who are aging out
3 of other state services; and (iv) current home and community based
4 waiver program clients who have been assessed as having an immediate
5 need for increased services. First priority shall be given to children
6 who are at risk of institutionalization. The department shall ensure
7 that the average cost per day for all program services other than
8 start-up costs shall not exceed \$300. In order to maximize the number
9 of clients served and ensure the cost-effectiveness of the waiver
10 programs, the department will strive to limit new client placement
11 expenditures to 90 percent of the budgeted daily rate. If this can be
12 accomplished, additional clients may be served with excess funds,
13 provided the total projected carry-forward expenditures do not exceed
14 the amounts estimated. The department shall electronically report to
15 the appropriate committees of the legislature, within 45 days following
16 each fiscal year quarter, the number of persons served with these
17 additional community services, where they were residing, what kinds of
18 services they were receiving prior to placement, and the actual
19 expenditures for all community services to support these clients.

20 (d) \$2,399,000 of the general fund state appropriation for fiscal
21 year 2008, \$5,961,000 of the general fund state appropriation for
22 fiscal year 2009, and \$8,849,000 of the general fund federal
23 appropriation are provided solely for expanded community services for
24 persons with developmental disabilities who also have community
25 protection issues. Funding in this subsection shall be prioritized for
26 (i) clients being diverted or discharged from the state psychiatric
27 hospitals; (ii) clients participating in the dangerous mentally ill
28 offender program; (iii) clients participating in the community
29 protection program; and (iv) mental health crisis diversion
30 outplacements. The department shall ensure that the average cost per
31 day for all program services other than start-up costs shall not exceed
32 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to
33 maximize the number of clients served and ensure the cost-effectiveness
34 of the waiver programs, the department will strive to limit new client
35 placement expenditures to 90 percent of the budgeted daily rate. If
36 this can be accomplished, additional clients may be served with excess
37 funds if the total projected carry-forward expenditures do not exceed
38 the amounts estimated. The department shall implement the four new

1 waiver programs such that decisions about enrollment levels and the
2 amount, duration, and scope of services maintain expenditures within
3 appropriations. The department shall electronically report to the
4 appropriate committees of the legislature, within 45 days following
5 each fiscal year quarter, the number of persons served with these
6 additional community services, where they were residing, what kinds of
7 services they were receiving prior to placement, and the actual
8 expenditures for all community services to support these clients.

9 (e) ~~\$13,198,000 of the general fund state appropriation for fiscal~~
10 ~~year 2008, \$16,354,000 of the general fund state appropriation for~~
11 ~~fiscal year 2009, and \$8,579,000 of the general fund federal~~
12 ~~appropriation are provided solely for family support programs for~~
13 ~~individuals with developmental disabilities. Of the amounts provided~~
14 ~~in this subsection (e), \$696,000 of the general fund state~~
15 ~~appropriation for fiscal year 2008 and \$3,852,000 of the general fund~~
16 ~~state appropriation for fiscal year 2009 are for state only services~~
17 ~~for individuals with developmental disabilities, as described in Second~~
18 ~~Substitute Senate Bill No. 5467 (developmental disabilities). By~~
19 ~~January 1, 2008, and by November 1, 2008, the department shall provide~~
20 ~~a status report to the appropriate policy and fiscal committees of the~~
21 ~~legislature on the individual and family services program for people~~
22 ~~with developmental disabilities, which shall include the following~~
23 ~~information: The number of applicants for funding; the total number of~~
24 ~~awards; the number and amount of both annual and one-time awards,~~
25 ~~broken down by household income levels; and the purpose of the awards.~~

26 (f) ~~\$1,692,000 of the general fund state appropriation for fiscal~~
27 ~~year 2008, \$3,645,000 of the general fund state appropriation for~~
28 ~~fiscal year 2009, and \$2,397,000 of the general fund federal~~
29 ~~appropriation are provided solely for employment and day services.~~
30 ~~Priority consideration for this new funding shall be young adults with~~
31 ~~developmental disabilities living with their family who need employment~~
32 ~~opportunities and assistance after high school graduation. Services~~
33 ~~shall be provided for both waiver and nonwaiver clients. The~~
34 ~~legislature finds that some waiver clients are not receiving employment~~
35 ~~services that are authorized under their waivers. Within the amounts~~
36 ~~appropriated in this section, waiver clients must receive services as~~
37 ~~authorized by their waiver, such as pathway to employment, while~~
38 ~~waiting for paid employment to be developed. The department shall work~~

1 with the counties to establish a consistent proposed policy for minimum
2 direct service hours for clients, minimum hours of support, time frames
3 for seeking paid employment, and services provided under pathway to
4 employment while paid employment is sought. The department shall
5 report to the office of financial management and the appropriate
6 committees of the legislature on this proposal by November 1, 2008,
7 including estimated fiscal impacts and an option for making the policy
8 budget neutral for the current level of clients served. In order to
9 maximize the number of clients served, the department may serve
10 additional nonwaiver clients with unspent funds for waiver clients,
11 provided the total projected carry forward expenditures do not exceed
12 the amounts estimated.

13 (g) \$160,000 of the general fund state appropriation for fiscal
14 year 2008 and \$140,000 of the general fund state appropriation for
15 fiscal year 2009 are provided solely for the implementation of Second
16 Substitute Senate Bill No. 5467 (developmental disabilities). If the
17 bill is not enacted by June 30, 2007, the amounts provided in this
18 subsection shall lapse.

19 (h)(i) Amounts appropriated in this subsection are sufficient to
20 increase provider payment rates by 6.0 percent for boarding homes,
21 effective July 1, 2007, including those currently receiving exceptional
22 care rates; and by 3.2 percent, effective July 1, 2007, for adult
23 family homes, including those currently receiving exceptional care
24 rates.

25 (ii) The department shall implement phase one of full
26 implementation of a seventeen CARE level payment system for community
27 residential providers. Amounts appropriated in this section are
28 sufficient to increase adult family home provider payment rates on
29 average, effective July 1, 2008, including those currently receiving
30 exceptional care rates, and to adjust adult family home rates for the
31 first phase of a seventeen CARE level payment system. Effective July
32 1, 2008, the provider payment rate allocation for boarding homes
33 contracted as assisted living shall be the provider's June 30, 2008,
34 payment rate allocation, and the provider payment rate for boarding
35 homes contracted as ARCs and EARCs shall be adjusted to reflect phase
36 one of a seventeen CARE level payment system. This will be in effect
37 until such time as the rates are consistent between adult family homes
38 and boarding homes for delivery of the same patient care levels.

1 ~~(iii) Amounts provided in this section and in section 206 of this~~
2 ~~act are sufficient to assist adult family home providers with the cost~~
3 ~~of paying liability insurance.~~

4 ~~(i) \$921,000 of the general fund state appropriation for fiscal~~
5 ~~year 2009 and \$963,000 of the general fund federal appropriation are~~
6 ~~provided solely for the development and implementation of a federal~~
7 ~~home and community based care waiver to provide intensive behavior~~
8 ~~support services to up to one hundred children with developmental~~
9 ~~disabilities who have intense behaviors, and their families.~~

10 ~~(i) To receive services under the waiver, the child must have a~~
11 ~~developmental disability and: (A) Meet an acuity measure, as~~
12 ~~determined by the department, indicating that the child is at high risk~~
13 ~~of needing an out-of-home placement; (B) be eligible for developmental~~
14 ~~disabilities services and a home and community based care waiver~~
15 ~~program; (C) reside in his or her family home or temporarily in an~~
16 ~~out-of-home placement with a plan to return home; and (D) have family~~
17 ~~that demonstrates the willingness to participate in the services~~
18 ~~offered through the waiver, and is not subject to a pending child~~
19 ~~protective services referral.~~

20 ~~(ii) The department shall authorize, contract for, and evaluate the~~
21 ~~provision of intensive in-home services that support the ability of the~~
22 ~~child to remain at home with their parents or relatives. Intensive~~
23 ~~behavior support services under the waiver shall be provided directly~~
24 ~~or by contract, and may include, but are not limited to: (A) Behavior~~
25 ~~consultation and management, therapies and respite care; (B) minor home~~
26 ~~or motor vehicle modifications and transportation; (C) specialized~~
27 ~~nutrition and clothing; (D) training of families and other individuals~~
28 ~~working with the child; and (E) inclusion in community activities.~~

29 ~~(j) \$1,000,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 is provided solely for the purpose of settling all claims in~~
31 ~~the *Washington Federation of State Employees, et. al v. State of*~~
32 ~~*Washington*, Thurston County Superior Court Cause No. 05-2-02422-4. The~~
33 ~~expenditure of this appropriation is contingent on the release of all~~
34 ~~claims in this case, and total settlement costs shall not exceed the~~
35 ~~appropriation in this subsection (j). If settlement is not executed by~~
36 ~~June 30, 2008, the appropriation in this subsection (j) shall lapse.~~

37 ~~(k) Within the amounts appropriated in this section, the department~~
38 ~~shall review current infant-toddler early intervention services~~

1 statewide and report to the office of financial management by November
2 1, 2008, and the appropriate committees of the legislature on a
3 recommended consistent funding approach per child for the 2009-11
4 biennium, recognizing the new level of funding anticipated by school
5 district participation. The recommendations must also include a budget
6 neutral option for the current level of clients served.

7 ~~(1) \$325,000 of the general fund state appropriation for fiscal~~
8 ~~year 2009 is provided solely for state only employment services for~~
9 ~~young adults with developmental disabilities who need employment~~
10 ~~opportunities and assistance after high school graduation.)~~

11 (2) INSTITUTIONAL SERVICES

12	General Fund--State Appropriation (FY 2008)	\$80,469,000
13	General Fund--State Appropriation (FY 2009)	(\$80,668,000)
14		<u>\$71,366,000</u>
15	General Fund--Federal Appropriation	(\$172,332,000)
16		<u>\$179,876,000</u>
17	General Fund--Private/Local Appropriation	\$22,203,000
18	Pension Funding Stabilization Account--State	
19	Appropriation	\$5,614,000
20	TOTAL APPROPRIATION	(\$361,286,000)
21		<u>\$359,528,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 ~~((a))~~ The developmental disabilities program is authorized to use
25 funds appropriated in this section to purchase goods and supplies
26 through direct contracting with vendors when the program determines it
27 is cost-effective to do so.

28 ~~((b) \$100,000 of the general fund state appropriation for fiscal~~
29 ~~year 2008 and \$100,000 of the general fund state appropriation for~~
30 ~~fiscal year 2009 are provided solely for services provided to community~~
31 ~~clients provided by licensed professionals at the state rehabilitation~~
32 ~~centers. The division shall submit claims for reimbursement for~~
33 ~~services provided to clients living in the community to medical~~
34 ~~assistance or third party health care coverage, as appropriate, and~~
35 ~~shall implement a system for billing clients without coverage.~~

36 ~~(c) \$642,000 of the general fund state appropriation for fiscal~~
37 ~~year 2008 and \$721,000 of the general fund state appropriation for~~
38 ~~fiscal year 2009 are provided solely for the department to fulfill its~~

1 ~~contracts with the school districts under chapter 28A.190 RCW to~~
2 ~~provide transportation, building space, and other support services as~~
3 ~~are reasonably necessary to support the educational programs of~~
4 ~~students living in residential habilitation centers.))~~

5 (3) PROGRAM SUPPORT

6	General Fund--State Appropriation (FY 2008)	\$2,262,000
7	General Fund--State Appropriation (FY 2009)	(((\$2,328,000))
8		<u>\$2,101,000</u>
9	General Fund--Federal Appropriation	(((\$2,812,000))
10		<u>\$2,813,000</u>
11	TOTAL APPROPRIATION	(((\$7,402,000))
12		<u>\$7,176,000</u>

13 The appropriations in this subsection are subject to the following
14 conditions and limitations: As part of the needs assessment
15 instrument, the department shall collect data on family income for
16 minor children with developmental disabilities and all individuals who
17 are receiving state-only funded services. The department shall ensure
18 that this information is collected as part of the client assessment
19 process.

20 (4) SPECIAL PROJECTS

21	General Fund--State Appropriation (FY 2008)	\$17,000
22	General Fund--State Appropriation (FY 2009)	\$15,000
23	General Fund--Federal Appropriation	\$16,809,000
24	TOTAL APPROPRIATION	\$16,841,000

25 **Sec. 206.** 2008 c 329 s 206 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
28 **SERVICES PROGRAM**

29	General Fund--State Appropriation (FY 2008)	\$700,332,000
30	General Fund--State Appropriation (FY 2009)	(((\$753,881,000))
31		<u>\$702,357,000</u>
32	General Fund--Federal Appropriation	(((\$1,534,175,000))
33		<u>\$1,566,648,000</u>
34	General Fund--Private/Local Appropriation	\$19,525,000
35	Pension Funding Stabilization Account--State	
36	Appropriation	\$1,448,000

1	Health Services Account--State Appropriation (FY 2008) . . .	\$2,444,000
2	Health Services Account--State Appropriation (FY 2009) . . .	\$2,444,000
3	Traumatic Brain Injury Account--State Appropriation . . .	(\$1,212,000)
4		<u>\$2,012,000</u>
5	TOTAL APPROPRIATION	(\$3,015,461,000)
6		<u>\$2,997,210,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 ~~(1) ((The entire health services account appropriation, \$10,456,000
10 of the general fund state appropriation for fiscal year 2008,
11 \$11,370,000 of the general fund state appropriation for fiscal year
12 2009, and \$26,778,000 of the general fund federal appropriation are
13 provided solely for health care benefits for agency home care workers
14 who are employed through state contracts for at least twenty hours a
15 week. The state contribution to the cost of health care benefits per
16 eligible participating worker per month shall be no greater than
17 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.~~

18 ~~(2))~~ For purposes of implementing chapter 74.46 RCW, the weighted
19 average nursing facility payment rate shall not exceed \$159.34 for
20 fiscal year 2008 and shall not exceed \$165.04 for fiscal year 2009,
21 including the rate add-on described in subsection ~~((+9))~~ (4) of this
22 section. For all nursing facilities, the direct care, therapy care,
23 support services, and operations component rates established in
24 accordance with chapter 74.46 RCW shall be adjusted for economic trends
25 and conditions solely by 3.2 percent effective July 1, 2007~~((For all
26 nursing facilities, adjustments for economic trends and conditions
27 effective July 1, 2008, shall be as specified in subsection (10)(c) of
28 this section)), and by 1.99 percent effective July 1, 2008; adjustment
29 factors for economic trends and conditions from prior fiscal years
30 shall not be accumulated. There shall be no additional adjustment to
31 the July 1, 2007, or the July 1, 2008, rates established in accordance
32 with chapter 74.46 RCW for economic trends and conditions.~~

33 ~~((+3))~~ (2) In accordance with chapter 74.46 RCW, the department
34 shall issue certificates of capital authorization that result in up to
35 \$16,000,000 of increased asset value completed and ready for occupancy
36 in fiscal year 2008; up to \$16,000,000 of increased asset value
37 completed and ready for occupancy in fiscal year 2009; and up to

1 \$16,000,000 of increased asset value completed and ready for occupancy
2 in fiscal year 2010.

3 ~~((4) Adult day health services shall not be considered a~~
4 ~~duplication of services for persons receiving care in long-term care~~
5 ~~settings licensed under chapter 18.20, 72.36, or 70.128 RCW.~~

6 ~~(5))~~ (3) In accordance with chapter 74.39 RCW, the department may
7 implement two medicaid waiver programs for persons who do not qualify
8 for such services as categorically needy, subject to federal approval
9 and the following conditions and limitations:

10 (a) One waiver program shall include coverage of care in community
11 residential facilities. Enrollment in the waiver shall not exceed 600
12 persons at any time.

13 (b) The second waiver program shall include coverage of in-home
14 care. Enrollment in this second waiver shall not exceed 200 persons at
15 any time.

16 (c) The department shall identify the number of medically needy
17 nursing home residents, and enrollment and expenditures on each of the
18 two medically needy waivers, on monthly management reports.

19 (d) If it is necessary to establish a waiting list for either
20 waiver because the budgeted number of enrollment opportunities has been
21 reached, the department shall track how the long-term care needs of
22 applicants assigned to the waiting list are met.

23 ~~((6) \$1,840,000 of the general fund state appropriation for~~
24 ~~fiscal year 2008 and \$1,877,000 of the general fund state~~
25 ~~appropriation for fiscal year 2009 are provided solely for operation of~~
26 ~~the volunteer chore services program.~~

27 ~~(7) The department shall establish waiting lists to the extent~~
28 ~~necessary to assure that annual expenditures on the community options~~
29 ~~program entry systems (COPES) program do not exceed appropriated~~
30 ~~levels. In establishing and managing any such waiting list, the~~
31 ~~department shall assure priority access to persons with the greatest~~
32 ~~unmet needs, as determined by department assessment processes.~~

33 ~~(8) \$125,000 of the general fund state appropriation for fiscal~~
34 ~~year 2008, \$125,000 of the general fund state appropriation for fiscal~~
35 ~~year 2009, and \$250,000 of the general fund federal appropriation are~~
36 ~~provided solely for the implementation of Engrossed Second Substitute~~
37 ~~Senate Bill No. 5930 (blue ribbon commission on health care). If the~~

1 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(9))~~ (4) \$3,000,000 of the general fund--state appropriation for
4 fiscal year 2009 and \$3,134,000 of the general fund--federal
5 appropriation are provided solely to increase compensation for low-wage
6 workers in nursing homes beginning July 1, 2008. Within the funds
7 provided, the department shall provide an add-on per resident day per
8 facility based on the total funding divided by the total number of
9 fiscal year 2009 medicaid patient days as forecasted by the caseload
10 forecast council, not to exceed \$1.57. The department may reduce the
11 level of add-on if necessary to fit within this appropriation if the
12 caseload forecasted days increase from the February 2008 forecast. The
13 add-on shall be used to increase wages, benefits, and/or staffing
14 levels for certified nurse aides; or to increase wages and/or benefits
15 for dietary aides, housekeepers, laundry aides, or any other category
16 of worker whose statewide average dollars-per-hour wage was less than
17 \$15 in calendar year 2006, according to cost report data. The add-on
18 may also be used to address resulting wage compression for related job
19 classes immediately affected by wage increases to low-wage workers.
20 The department shall implement reporting requirements and a settlement
21 process to ensure that the funds are spent according to this
22 subsection. The department shall adopt rules to implement the terms of
23 this subsection.

24 ~~((10) \$2,115,000 of the general fund--state appropriation for~~
25 ~~fiscal year 2008, \$6,640,000 of the general fund--state appropriation~~
26 ~~for fiscal year 2009, and \$9,152,000 of the general fund--federal~~
27 ~~appropriation are provided solely to increase nursing facility payment~~
28 ~~rates.~~

29 ~~(a) Of the amounts provided in this subsection, \$297,000 of the~~
30 ~~general fund--state appropriation for fiscal year 2008, \$364,000 of the~~
31 ~~general fund--state appropriation for fiscal year 2009, and \$691,000 of~~
32 ~~the general fund--federal appropriation are provided solely to provide~~
33 ~~funding for direct care rates required by Senate Bill No. 6629 (nursing~~
34 ~~facility payment systems). If the bill is not enacted by June 30,~~
35 ~~2008, then the amounts provided in this subsection (10)(a) shall lapse.~~

36 ~~(b) Of the amounts provided in this subsection, \$1,818,000 of the~~
37 ~~general fund--state appropriation for fiscal year 2008, \$1,552,000 of~~
38 ~~the general fund--state appropriation for fiscal year 2009, and~~

1 ~~\$3,526,000 of the general fund federal appropriation are provided~~
2 ~~solely to fund projected increases in the weighted average nursing~~
3 ~~facility payment rates for fiscal years 2008 and 2009 due to appeals,~~
4 ~~client acuity, capital projects, bed changes, and other adjustments to~~
5 ~~cost projections deemed necessary by the department.~~

6 ~~(c) The remaining amounts provided in this subsection of \$4,724,000~~
7 ~~general fund state for fiscal year 2009 and \$4,935,000 general fund~~
8 ~~federal are provided solely for an adjustment for economic trends and~~
9 ~~conditions of 1.99 percent for direct care, therapy care, support~~
10 ~~services, and operations effective July 1, 2008.~~

11 ~~(11) \$180,000 of the general fund state appropriation for fiscal~~
12 ~~year 2009 and \$170,000 of the general fund federal appropriation are~~
13 ~~provided solely for a review of the costs and benefits of a fair rental~~
14 ~~system to reimburse capital expenditures. The department must report~~
15 ~~its findings to the fiscal committees of the legislature and the office~~
16 ~~of financial management by July 1, 2009.~~

17 ~~(12))~~ (5) Within amounts appropriated in this section, the
18 department is authorized to expand the number of boarding homes and
19 adult family homes that receive exceptional care rates for persons with
20 Alzheimer's disease and related dementias who might otherwise require
21 nursing home care. The department may expand the number of licensed
22 boarding home facilities that specialize in caring for such conditions
23 by up to 100 beds. Effective July 1, 2008, the department shall be
24 authorized to provide adult family homes that specialize in caring for
25 such conditions with exceptional care rates for up to 50 beds. The
26 department will develop standards for adult family homes to qualify for
27 such exceptional care rates in order to enhance consumer choice.

28 ~~((13) \$500,000 of the general fund state appropriation for fiscal~~
29 ~~year 2008, \$500,000 of the general fund state appropriation for fiscal~~
30 ~~year 2009, and \$816,000 of the general fund federal appropriation are~~
31 ~~provided solely for the implementation of Engrossed Substitute House~~
32 ~~Bill No. 2111 (adult family homes). If the bill is not enacted by June~~
33 ~~30, 2007, the amounts provided in this subsection shall lapse.~~

34 ~~(14) \$1,212,000 of the traumatic brain injury account state~~
35 ~~appropriation is provided solely for the implementation of Second~~
36 ~~Substitute House Bill No. 2055 (traumatic brain injury). If the bill~~
37 ~~is not enacted by June 30, 2007, the amount provided in this subsection~~
38 ~~shall lapse.~~

1 ~~(15) Within amounts appropriated in this section and in section 205~~
2 ~~of this act, the department of social and health services shall:~~

3 ~~(a) Determine how geographic differences in community residential~~
4 ~~provider payments affect provider and workforce turnover;~~

5 ~~(b) Examine alternative community residential provider payment~~
6 ~~systems that account for differences in direct care labor costs in~~
7 ~~various areas of the state, including alternative peer groupings in its~~
8 ~~payment systems that take such factors into account; and~~

9 ~~(c) Submit a report of its findings and recommendations to the~~
10 ~~office of financial management and to the appropriate fiscal committees~~
11 ~~of the legislature by June 30, 2008.~~

12 ~~(16)(a) Amounts appropriated in this section are sufficient to~~
13 ~~increase provider payment rates by 6.0 percent for boarding homes,~~
14 ~~effective July 1, 2007, including those currently receiving exceptional~~
15 ~~care rates; and by 3.2 percent, effective July 1, 2007, for adult~~
16 ~~family homes, including those currently receiving exceptional care~~
17 ~~rates.~~

18 ~~(b) The department shall implement phase one of full implementation~~
19 ~~of a seventeen CARE level payment system for community residential~~
20 ~~providers. Amounts appropriated in this section are sufficient to~~
21 ~~increase adult family home provider payment rates on average, effective~~
22 ~~July 1, 2008, including those currently receiving exceptional care~~
23 ~~rates, and to adjust adult family home rates for the first phase of a~~
24 ~~seventeen CARE level payment system. Effective July 1, 2008, the~~
25 ~~provider payment rate allocation for boarding homes contracted as~~
26 ~~assisted living shall be the provider's June 30, 2008, payment rate~~
27 ~~allocation, and the provider payment rate for boarding homes contracted~~
28 ~~as ARCs and EARCs shall be adjusted to reflect phase one of a seventeen~~
29 ~~CARE level payment system. This will be in effect until such time as~~
30 ~~the rates are consistent between adult family homes and boarding homes~~
31 ~~for delivery of the same patient care levels.~~

32 ~~(c) Amounts provided in this section and in section 205 of this act~~
33 ~~are sufficient to assist adult family home providers with the cost of~~
34 ~~paying liability insurance.~~

35 ~~(17) \$100,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$100,000 of the general fund federal appropriation are~~
37 ~~provided solely for the department contract for an evaluation of~~

1 training requirements for long-term care workers as generally described
2 in Second Substitute House Bill No. 2284 (training of care providers).

3 ~~(18) The department shall contract for housing with service models,
4 such as cluster care, to create efficiencies in service delivery and
5 responsiveness to unscheduled personal care needs by clustering hours
6 for clients that live in close proximity to each other.~~

7 ~~(19) \$2,463,000 of the general fund—state appropriation for fiscal
8 year 2009 and \$1,002,000 of the general fund—federal appropriation are
9 provided solely to implement sections 4 and 8 of Engrossed Second
10 Substitute House Bill No. 2668 (long-term care programs). If the bill
11 is not enacted by June 30, 2008, the amounts provided in this
12 subsection shall lapse.~~

13 ~~(20) \$40,000 of the general fund—state appropriation for fiscal
14 year 2009 and \$40,000 of the general fund—federal appropriation are
15 provided solely to implement Second Substitute Senate Bill No. 6220
16 (nurse delegation) or sections 11 and 12 of Engrossed Second Substitute
17 House Bill No. 2668 (long-term care programs). If neither bill is
18 enacted by June 30, 2008, the amounts provided in this subsection shall
19 lapse.~~

20 ~~(22) Within the funds appropriated in the section, the department
21 shall establish one statewide hourly rate to reimburse home care
22 agencies for the costs related to state clients for hours worked by
23 direct care workers in receiving mandatory training. The statewide
24 hourly rate shall be based on the hourly wage paid to individual
25 providers plus mandatory taxes plus an adjustment based on the formula
26 created under RCW 74.39A.310.)~~

27 **Sec. 207.** 2008 c 329 s 207 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
30 **PROGRAM**

31	General Fund--State Appropriation (FY 2008)	\$586,369,000
32	General Fund--State Appropriation (FY 2009)	((\$619,066,000))
33		<u>\$470,967,000</u>
34	General Fund--Federal Appropriation	((\$1,037,038,000))
35		<u>\$1,171,827,000</u>
36	General Fund--Private/Local Appropriation	((\$30,833,000))
37		<u>\$33,233,000</u>

1 Pension Funding Stabilization Account--State

2	Appropriation	\$4,592,000
3	TOTAL APPROPRIATION	((2,277,898,000))
4		<u>\$2,266,988,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 ~~((1))~~ \$344,694,000 of the general fund--state appropriation for
8 fiscal year 2008, ~~((363,284,000))~~ \$362,304,000 of the general fund--
9 state appropriation for fiscal year 2009, and \$733,276,000 of the
10 general fund--federal appropriation are provided solely for all
11 components of the WorkFirst program. Within the amounts provided for
12 the WorkFirst program, the department may provide assistance using
13 state-only funds for families eligible for temporary assistance for
14 needy families. ~~((Within the amounts provided for the WorkFirst
15 program, the department shall:~~

16 ~~(a) Establish a career services work transition program;~~

17 ~~(b) Continue to implement WorkFirst program improvements that are
18 designed to achieve progress against outcome measures specified in RCW
19 74.08A.410. Outcome data regarding job retention and wage progression
20 shall be reported quarterly to appropriate fiscal and policy committees
21 of the legislature for families who leave assistance, measured after 12
22 months, 24 months, and 36 months. The department shall also report the
23 percentage of families who have returned to temporary assistance for
24 needy families after 12 months, 24 months, and 36 months;~~

25 ~~(c) Submit a report by October 1, 2007, to the fiscal committees of
26 the legislature containing a spending plan for the WorkFirst program.
27 The plan shall identify how spending levels in the 2007-2009 biennium
28 will be adjusted to stay within available federal grant levels and the
29 appropriated state fund levels;~~

30 ~~(d) Provide quarterly fiscal reports to the office of financial
31 management and the legislative fiscal committees detailing information
32 on the amount expended from general fund--state and general fund--
33 federal by activity;~~

34 ~~(e))~~ For fiscal year 2009, the department shall increase the
35 temporary assistance for needy families grant standard by three percent
36 to account for increased housing costs.

37 ~~((2) Up to \$250,000 of the general fund--state appropriation for
38 fiscal year 2008 and \$250,000 of the general fund--state appropriation~~

1 for fiscal year 2009 of the amounts in subsection (1) of this section
2 are for the WorkFirst pathway to engagement program. The department
3 shall collaborate with community partners and represented staff to
4 identify additional services needed for WorkFirst clients in sanction
5 status. The department shall contract with qualified community based
6 organizations to deliver such services, provided that such services are
7 complimentary to the work of the department and are not intended to
8 supplant existing staff or services. The department shall also
9 contract with community based organizations for the provision of
10 services for WorkFirst clients who have been terminated after six
11 months of sanction. Contracts established pursuant to this subsection
12 shall have a performance based component and shall include both
13 presanction termination and postsanction termination services. Clients
14 shall be able to choose whether or not to accept the services. The
15 department shall develop outcome measures for the program related to
16 outreach and reengagement, reduction of barriers to employment, and
17 client feedback and satisfaction. Nothing in this subsection is
18 intended to modify a collective bargaining agreement under chapter
19 41.80 RCW or to change the state's responsibility under chapter 41.80
20 RCW. The department shall report to the appropriate policy and fiscal
21 committees of the legislature by December 1, 2007, on program
22 implementation and outcomes. The department also shall report on
23 implementation of specialized caseloads for clients in sanction status,
24 including average caseload size, referral process and criteria, and
25 expected outcomes for specialized caseloads.

26 (3) ~~\$210,000 of the general fund state appropriation for fiscal~~
27 ~~year 2008, \$187,000 of the general fund state appropriation for fiscal~~
28 ~~year 2009, and \$396,000 of the general fund federal appropriation are~~
29 ~~provided solely for implementation of section 8 of Second Substitute~~
30 ~~House Bill No. 1088 (children's mental health). If the bill is not~~
31 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
32 ~~lapse.~~

33 (4) ~~\$152,000 of the general fund state appropriation for fiscal~~
34 ~~year 2008, \$96,000 of the general fund state appropriation for fiscal~~
35 ~~year 2009, and \$482,000 of the general fund federal appropriation are~~
36 ~~provided solely for implementation of Second Substitute House Bill No.~~
37 ~~1009 (child support schedule). If the bill is not enacted by June 30,~~
38 ~~2007, the amounts provided in this subsection shall lapse.~~

1 ~~(5) \$750,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$750,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely to increase naturalization~~
4 ~~services. These amounts shall supplement and not supplant state and~~
5 ~~federal resources currently provided by the department for this~~
6 ~~purpose.~~

7 ~~(6) \$1,500,000 of the general fund state appropriation for fiscal~~
8 ~~year 2008 and \$1,500,000 of the general fund state appropriation for~~
9 ~~fiscal year 2009 are provided solely to increase limited English~~
10 ~~proficiency pathway services. These amounts shall supplement and not~~
11 ~~supplant state and federal resources currently provided by the~~
12 ~~department for this purpose.~~

13 ~~(7) \$250,000 of the general fund state appropriation for fiscal~~
14 ~~year 2008, \$5,782,000 of the general fund state appropriation for~~
15 ~~fiscal year 2009, and \$6,431,000 of the general fund federal~~
16 ~~appropriation are provided solely for implementation of Substitute~~
17 ~~Senate Bill No. 5244 (deficit reduction act). If the bill is not~~
18 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
19 ~~lapse.~~

20 ~~(8) Within amounts appropriated in this section, the department~~
21 ~~shall: (a) Increase the state supplemental payment by \$1.77 per month~~
22 ~~beginning July 1, 2007, and by an additional \$1.83 per month beginning~~
23 ~~July 1, 2008, for SSI clients who reside in nursing facilities,~~
24 ~~residential habilitation centers, or state hospitals and who receive a~~
25 ~~personal needs allowance; and (b) decrease other state supplemental~~
26 ~~payments.~~

27 ~~(9) \$100,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$100,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided solely to the department for the data~~
30 ~~tracking provisions specified in sections 701 and 702 of Second~~
31 ~~Substitute Senate Bill No. 5470 (dissolution proceedings). If the~~
32 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
33 ~~subsection shall lapse.~~

34 ~~(10) \$1,552,000 of the general fund state appropriation for fiscal~~
35 ~~year 2008 and \$1,552,000 of the general fund state appropriation for~~
36 ~~fiscal year 2009 are provided solely for implementation of Second~~
37 ~~Substitute Senate Bill No. 6016 (workfirst program). If the bill is~~

1 not enacted by June 30, 2007, the amounts provided in this subsection
2 shall lapse.

3 (11) \$50,000 of the general fund state appropriation for fiscal
4 year 2008 and \$50,000 of the general fund state appropriation for
5 fiscal year 2009 are provided solely to the department to award grants
6 to small mutual assistance associations or small community-based
7 organizations that contract with the department for immigrant and
8 refugee assistance services. The funds shall be awarded to demonstrate
9 the impact of providing funding for a case worker in the community
10 organization on the refugees' economic self-sufficiency through the
11 effective use of social services, and financial and medical assistance.

12 (12) \$50,000 of the general fund state appropriation for fiscal
13 year 2009 is provided solely for implementation of Second Substitute
14 Senate Bill No. 6483 (local food production). If the bill is not
15 enacted by June 30, 2008, the amount provided in this subsection shall
16 lapse.

17 (13) \$1,100,000 of the general fund state appropriation for fiscal
18 year 2009 and \$850,000 of the general fund federal appropriation are
19 provided solely to increase the gross income limits for eligibility for
20 programs authorized under RCW 74.04.500 and 74.08A.120 to 200 percent
21 of the federal poverty level. The department shall adjust its rules
22 and information technology systems to make the eligibility change
23 effective October 1, 2008.

24 (14) The department, in conjunction with the House Bill No. 1290
25 work group, shall identify and analyze barriers preventing city,
26 county, and state referrals of persons potentially eligible for
27 expedited application processing authorized under RCW 74.09.555. The
28 department, in conjunction with the House Bill No. 1290 work group,
29 shall report its findings and recommendations to the appropriate
30 committees of the legislature no later than November 15, 2008.

31 (15) \$656,000 of the general fund state appropriation for fiscal
32 year 2009 is provided solely to the department to increase immigration
33 and naturalization services. These funds shall not supplant state and
34 federal resources currently provided by the department for this
35 purpose.))

36 **Sec. 208.** 2008 c 329 s 208 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
2 **SUBSTANCE ABUSE PROGRAM**

3	General Fund--State Appropriation (FY 2008)	\$69,252,000
4	General Fund--State Appropriation (FY 2009)	((\$74,467,000))
5		<u>\$41,854,000</u>
6	General Fund--Federal Appropriation	((\$149,196,000))
7		<u>\$175,836,000</u>
8	General Fund--Private/Local Appropriation	\$6,083,000
9	Criminal Justice Treatment Account--State Appropriation . .	\$18,555,000
10	Violence Reduction and Drug Enforcement Account--State	
11	Appropriation (FY 2008)	\$22,186,000
12	Violence Reduction and Drug Enforcement Account--State	
13	Appropriation (FY 2009)	\$22,186,000
14	Problem Gambling Account--State	
15	Appropriation	\$1,464,000
16	Public Safety and Education Account--State	
17	Appropriation (FY 2008)	\$3,396,000
18	Public Safety and Education Account--State	
19	Appropriation (FY 2009)	\$3,395,000
20	Pension Funding Stabilization Account--State	
21	Appropriation	\$146,000
22	TOTAL APPROPRIATION	((\$370,326,000))
23		<u>\$364,353,000</u>

24 ~~((The appropriations in this section are subject to the following~~
25 ~~conditions and limitations:~~

26 ~~(1) \$2,786,000 of the general fund state appropriation for fiscal~~
27 ~~year 2008 and \$2,785,000 of the general fund state appropriation for~~
28 ~~fiscal year 2009 are provided solely for the parent child assistance~~
29 ~~program. The department shall contract with the University of~~
30 ~~Washington and community based providers for the provision of this~~
31 ~~program. For all contractors, indirect charges for administering the~~
32 ~~program shall not exceed ten percent of the total contract amount.~~

33 ~~(2) \$11,113,000 of the general fund state appropriation for fiscal~~
34 ~~year 2008, \$14,490,000 of the general fund state appropriation for~~
35 ~~fiscal year 2009, and \$14,269,000 of the general fund federal~~
36 ~~appropriation are provided solely for the expansion of chemical~~
37 ~~dependency treatment services for adult medicaid eligible and general~~
38 ~~assistance unemployable patients authorized under the 2005-07 biennial~~

1 appropriations act. By September 30, 2007, the department shall submit
2 an expenditure and program report relating to the patients receiving
3 treatment and other services pursuant to the funding provided in this
4 subsection (2), as well as to other patients receiving treatment funded
5 by the department. The report shall be submitted to the office of
6 financial management and the appropriate policy and fiscal committees
7 of the legislature. Subsequent updates to this report shall be
8 provided by January 31 and July 31 of each fiscal year of the 2007-09
9 biennium. The reports shall include, but not necessarily be limited
10 to, the following information: (a) The number and demographics
11 (including categories) of patients served; (b) geographic distribution;
12 (c) modality of treatment services provided (i.e. residential or
13 out-patient); (d) treatment completion rates; (e) funds spent; and (f)
14 where applicable, the estimated cost offsets in medical assistance on
15 a total and per patient basis.

16 (3) \$698,000 of the general fund state appropriation for fiscal
17 year 2008, \$1,060,000 of the general fund state appropriation for
18 fiscal year 2009, and \$154,000 of the general fund federal
19 appropriation are provided solely for the expansion authorized under
20 the 2005-07 biennial appropriations act of chemical dependency
21 treatment services for minors who are under 200 percent of the federal
22 poverty level. The department shall monitor the number and type of
23 clients entering treatment, for purposes of determining potential cost
24 offsets.

25 (4) \$250,000 of the general fund state appropriation for fiscal
26 year 2008 and \$145,000 of the general fund state appropriation for
27 fiscal year 2009 are provided solely for the department to contract for
28 the following: (a) To continue an existing pilot program in Pierce
29 county limited to individuals who began chemical dependency treatment
30 using the prometa protocol prior to March 11, 2008; and (b) to contract
31 with an independent evaluator who will, to the extent possible,
32 evaluate the Pierce county pilot, as well as summarize other research
33 on the efficacy of the prometa protocol.

34 (5) \$4,449,000 of the general fund state appropriation for fiscal
35 year 2009 and \$1,000,000 of the criminal justice treatment account
36 appropriation are provided solely to implement Engrossed Substitute
37 Senate Bill No. 6665 (crisis response), to continue existing pilot
38 programs and to expand the intensive crisis response pilot to Spokane

1 county. The continuation and expansion of the pilot programs expires
2 June 30, 2009. If the bill is not enacted by June 30, 2008, the
3 amounts provided in this subsection shall lapse.))

4 **Sec. 209.** 2008 c 329 s 209 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2008)	\$1,602,827,000
9	General Fund--State Appropriation (FY 2009)	((\$1,669,581,000))
10		<u>\$1,597,238,000</u>
11	General Fund--Federal Appropriation	((\$4,344,748,000))
12		<u>\$4,498,789,000</u>
13	General Fund--Private/Local Appropriation	\$2,000,000
14	Emergency Medical Services and Trauma Care Systems	
15	Trust Account--State Appropriation	\$15,076,000
16	Health Services Account--State Appropriation (FY 2008) . .	\$388,946,000
17	Health Services Account--State	
18	Appropriation (FY 2009)	((\$421,762,000))
19		<u>\$403,850,000</u>
20	Tobacco Prevention and Control Account--State	
21	Appropriation	\$1,883,000
22	Pension Funding Stabilization Account--State	
23	Appropriation	\$646,000
24	TOTAL APPROPRIATION	((\$8,447,469,000))
25		<u>\$8,511,255,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Based on quarterly expenditure reports and caseload forecasts,
29 if the department estimates that expenditures for the medical
30 assistance program will exceed the appropriations, the department shall
31 take steps including but not limited to reduction of rates or
32 elimination of optional services to reduce expenditures so that total
33 program costs do not exceed the annual appropriation authority.

34 (2) In determining financial eligibility for medicaid-funded
35 services, the department is authorized to disregard recoveries by
36 Holocaust survivors of insurance proceeds or other assets, as defined
37 in RCW 48.104.030.

1 ~~(3) ((Sufficient amounts are appropriated in this section for the~~
2 ~~department to continue podiatry services for medicaid eligible adults.~~

3 ~~(4) Sufficient amounts are appropriated in this section for the~~
4 ~~department to provide an adult dental benefit that is at least~~
5 ~~equivalent to the benefit provided in the 2003-05 biennium.~~

6 (+5)) In accordance with RCW 74.46.625, \$6,000,000 of the general
7 fund--federal appropriation is provided solely for supplemental
8 payments to nursing homes operated by public hospital districts. The
9 public hospital district shall be responsible for providing the
10 required nonfederal match for the supplemental payment, and the
11 payments shall not exceed the maximum allowable under federal rules.
12 It is the legislature's intent that the payments shall be supplemental
13 to and shall not in any way offset or reduce the payments calculated
14 and provided in accordance with part E of chapter 74.46 RCW. It is the
15 legislature's further intent that costs otherwise allowable for rate-
16 setting and settlement against payments under chapter 74.46 RCW shall
17 not be disallowed solely because such costs have been paid by revenues
18 retained by the nursing home from these supplemental payments. The
19 supplemental payments are subject to retrospective interim and final
20 cost settlements based on the nursing homes' as-filed and final
21 medicare cost reports. The timing of the interim and final cost
22 settlements shall be at the department's discretion. During either the
23 interim cost settlement or the final cost settlement, the department
24 shall recoup from the public hospital districts the supplemental
25 payments that exceed the medicaid cost limit and/or the medicare upper
26 payment limit. The department shall apply federal rules for
27 identifying the eligible incurred medicaid costs and the medicare upper
28 payment limit.

29 ((+6)) (4) \$1,111,000 of the health services account appropriation
30 for fiscal year 2008, \$1,110,000 of the health services account
31 appropriation for fiscal year 2009, \$5,402,000 of the general fund--
32 federal appropriation, \$1,590,000 of the general fund--state
33 appropriation for fiscal year 2008, and \$1,591,000 of the general
34 fund--state appropriation for fiscal year 2009 are provided solely for
35 grants to rural hospitals. The department shall distribute the funds
36 under a formula that provides a relatively larger share of the
37 available funding to hospitals that (a) serve a disproportionate share

1 of low-income and medically indigent patients and (b) have relatively
2 smaller net financial margins, to the extent allowed by the federal
3 medicaid program.

4 ~~((+7))~~ (5) \$10,546,000 of the health services account
5 appropriation for fiscal year 2008, \$10,546,000 of the health services
6 account--state appropriation for fiscal year 2009, and \$19,725,000 of
7 the general fund--federal appropriation are provided solely for grants
8 to nonrural hospitals. The department shall distribute the funds under
9 a formula that provides a relatively larger share of the available
10 funding to hospitals that (a) serve a disproportionate share of low-
11 income and medically indigent patients and (b) have relatively smaller
12 net financial margins, to the extent allowed by the federal medicaid
13 program.

14 ~~((+8))~~ (6) The department shall continue the inpatient hospital
15 certified public expenditures program for the 2007-2009 biennium. The
16 program shall apply to all public hospitals, including those owned or
17 operated by the state, except those classified as critical access
18 hospitals or state psychiatric institutions. The department shall
19 submit reports to the governor and legislature by November 1, 2007, and
20 by November 1, 2008, that evaluate whether savings continue to exceed
21 costs for this program. If the certified public expenditures (CPE)
22 program in its current form is no longer cost-effective to maintain,
23 the department shall submit a report to the governor and legislature
24 detailing cost-effective alternative uses of local, state, and federal
25 resources as a replacement for this program. During fiscal year 2008
26 and fiscal year 2009, hospitals in the program shall be paid and shall
27 retain (a) one hundred percent of the federal portion of the allowable
28 hospital cost for each medicaid inpatient fee-for-service claim payable
29 by medical assistance; and (b) one hundred percent of the federal
30 portion of the maximum disproportionate share hospital payment
31 allowable under federal regulations. Inpatient medicaid payments shall
32 be established using an allowable methodology that approximates the
33 cost of claims submitted by the hospitals. Payments made to each
34 hospital in the program in each fiscal year of the biennium shall be
35 compared to a baseline amount. The baseline amount will be determined
36 by the total of (a) the inpatient claim payment amounts that would have
37 been paid during the fiscal year had the hospital not been in the CPE
38 program, and (b) disproportionate share hospital payment amounts paid

1 to and retained by each hospital during fiscal year 2005 that pertain
2 to fiscal year 2005. If payments during the fiscal year exceed the
3 hospital's baseline amount, no additional payments will be made to the
4 hospital except the federal portion of allowable disproportionate share
5 hospital payments for which the hospital can certify allowable match.
6 If payments during the fiscal year are less than the baseline amount,
7 the hospital will be paid a state grant equal to the difference between
8 payments during the fiscal year and the applicable baseline amount.
9 Payment of the state grant shall be made in the applicable fiscal year
10 and distributed in monthly payments. The grants will be recalculated
11 and redistributed as the baseline is updated during the fiscal year.
12 The grant payments are subject to an interim settlement within eleven
13 months after the end of the fiscal year. A final settlement shall be
14 performed within two years after the end of the related fiscal year.
15 To the extent that either settlement determines that a hospital has
16 received funds in excess of what it would have received as described in
17 this subsection, the hospital must repay the excess amounts to the
18 state when requested. \$61,728,000 of the general fund--state
19 appropriation for fiscal year 2008, of which \$6,570,000 is appropriated
20 in section 204(1) of this act and the balance in this section, and
21 ((\$57,894,000)) \$47,745,000 of the general fund--state appropriation
22 for fiscal year 2009, of which \$6,570,000 is appropriated in section
23 204(1) of this act and the balance in this section, are provided solely
24 for state grants for the participating hospitals.

25 ~~((9) \$4,399,000 of the general fund state appropriation for~~
26 ~~fiscal year 2008, \$6,391,000 of the general fund state appropriation~~
27 ~~for fiscal year 2009, and \$55,384,000 of the general fund federal~~
28 ~~appropriation are provided solely for development and implementation of~~
29 ~~a replacement system for the existing medicaid management information~~
30 ~~system. The amounts are conditioned on the department satisfying the~~
31 ~~requirements of section 902 of this act.~~

32 ~~(+10))~~ (7) When a person is ineligible for medicaid solely by
33 reason of residence in an institution for mental diseases, the
34 department shall provide the person with the same benefits as he or she
35 would receive if eligible for medicaid, using state-only funds to the
36 extent necessary.

37 ~~((+11))~~ (8) The department is authorized to use funds appropriated

1 in this section to purchase goods and supplies through direct
2 contracting with vendors when the department determines it is cost-
3 effective to do so.

4 ~~((12) The legislature affirms that it is in the state's interest
5 for Harborview medical center to remain an economically viable
6 component of the state's health care system.~~

7 ~~(13) The department shall, within available resources, continue
8 operation of the medical care services care management pilot project
9 for clients receiving general assistance benefits in King and Pierce
10 counties. The project may use a full or partial capitation model that
11 includes a mechanism for shared savings.~~

12 ~~(14) \$1,688,000 of the general fund state appropriation for fiscal
13 year 2008 and \$1,689,000 of the general fund state appropriation for
14 fiscal year 2009 are provided solely to incorporate a mental health
15 service component to the pilot project established pursuant to
16 subsection (13) of this section. Addition of the mental health service
17 component authorized in this subsection is contingent upon the managed
18 care contractor or the participating counties providing, alone or in
19 combination, matching funds in cash or in kind, in an amount equal to
20 one-ninth of the amounts appropriated in this subsection. The mental
21 health service component may include care coordination, mental health
22 services, and integrated medical and mental health service delivery for
23 general assistance clients with mental health disorders, as well as
24 primary care provider training and education. The department shall
25 provide a report to the appropriate committees of the legislature by
26 January 1, 2009, on costs, savings, and any outcomes or quality
27 measures associated with the pilot projects during calendar year 2007
28 and 2008. To the extent possible, the report shall address any impact
29 that the mental health services component has had upon clients' use of
30 medical services, including but not limited to primary care physician's
31 visits, emergency room utilization, and prescription drug utilization.~~

32 ~~(15) \$341,000 of the health services account appropriation for
33 fiscal year 2008, \$1,054,000 of the health services account
34 appropriation for fiscal year 2009, and \$1,461,000 of the general
35 fund federal appropriation are provided solely to implement Second
36 Substitute House Bill No. 1201 (foster care youth medical). If the
37 bill is not enacted by June 30, 2007, the amounts provided in this
38 subsection shall lapse.~~

1 ~~(16) \$6,728,000 of the general fund—state appropriation for fiscal~~
2 ~~year 2008 and \$8,563,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2009 are provided solely to provide full benefit dual~~
4 ~~eligible beneficiaries with medicare part D prescription drug copayment~~
5 ~~coverage in accordance with chapter 3, Laws of 2007 (part D copayment~~
6 ~~drug program).~~

7 ~~(17) The department shall conduct a study to determine the~~
8 ~~financial impact associated with continuing to cover brand name~~
9 ~~medications versus the same medication in its generic form. The study~~
10 ~~shall account for all rebates paid to the state on each product studied~~
11 ~~up until the point where the generic form is less expensive, net of~~
12 ~~federally required rebates. The department shall submit its report to~~
13 ~~the legislative fiscal committees by December 1, 2007.~~

14 ~~(18) \$198,000 of the general fund—state appropriation for fiscal~~
15 ~~year 2008 and \$268,000 of the general fund—state appropriation for~~
16 ~~fiscal year 2009 are provided solely for the first two years of a four-~~
17 ~~year project by the Seattle-King county health department to improve~~
18 ~~management of symptoms and reduce complications related to asthma among~~
19 ~~medicaid eligible children. The department shall contract with the~~
20 ~~Seattle-King county health department to have trained community health~~
21 ~~workers visit medicaid eligible children in their homes to identify and~~
22 ~~reduce exposure to asthma triggers, improve clients' self-management~~
23 ~~skills, and coordinate clients' care with their primary care and~~
24 ~~specialty providers. The contract shall include an evaluation of the~~
25 ~~impact of the services provided under the contract on urgent~~
26 ~~physician's visits, emergency room utilization, and inpatient~~
27 ~~hospitalization.~~

28 ~~(19) \$1,529,000 of the general fund—state appropriation for fiscal~~
29 ~~year 2008 and \$2,871,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2009 are provided solely for development and implementation~~
31 ~~of an outreach program as provided in chapter 5, Laws of 2007 (Second~~
32 ~~Substitute Senate Bill No. 5093, health services for children).~~

33 ~~(a) By December 15, 2007, the department shall provide a report to~~
34 ~~the appropriate committees of the legislature on the progress of~~
35 ~~implementing the following activities:~~

36 ~~(i) Feasibility study and implementation plan to develop online~~
37 ~~application capability that is integrated with the department's~~
38 ~~automated client eligibility system;~~

1 ~~(ii) Development of data linkages with the office of superintendent~~
2 ~~of public instruction for free and reduced-price lunch enrollment~~
3 ~~information and the department of early learning for child care subsidy~~
4 ~~program enrollment information;~~

5 ~~(iii) Informing insurers and providers when their enrollees'~~
6 ~~eligibility is going to expire so insurers and providers can help~~
7 ~~families reenroll;~~

8 ~~(iv) Outreach contracts with local governmental entities, community~~
9 ~~based organizations, and tribes;~~

10 ~~(v) Results of data sharing with outreach contractors, and other~~
11 ~~contracted entities such as local governments, community-based~~
12 ~~organizations, tribes, health care providers, and insurers to engage,~~
13 ~~enroll, and reenroll identified children;~~

14 ~~(vi) Results of efforts to maximize federal matching funds,~~
15 ~~wherever possible; and~~

16 ~~(vii) Plans for sustaining outreach programs proven to be~~
17 ~~successful.~~

18 ~~(b)(i) Within the amounts provided under this subsection (19),~~
19 ~~sufficient funding is provided to the department to develop and~~
20 ~~implement in conjunction with the employment security department a plan~~
21 ~~that would:~~

22 ~~(A) Allow applicants and recipients of unemployment insurance to~~
23 ~~request assistance with obtaining health coverage for household~~
24 ~~members; and~~

25 ~~(B) Authorize the exchange of information between the employment~~
26 ~~security department and the department of social and health services to~~
27 ~~more efficiently determine eligibility for health coverage under~~
28 ~~chapter 74.09 RCW.~~

29 ~~(ii) The plan developed in (b)(i) of this subsection should address~~
30 ~~permissible uses of federal employment security funding and~~
31 ~~infrastructure, identification of any necessary statutory changes, and~~
32 ~~cost information. The department shall submit the plan in a report to~~
33 ~~the governor and the appropriate committees of the legislature by~~
34 ~~November 15, 2008.~~

35 ~~(20) \$640,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$616,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely to:~~

1 ~~(a) Pay the premiums associated with enrollment in a medicare~~
2 ~~advantage plan for those full benefit dual eligible beneficiaries, as~~
3 ~~defined in RCW 74.09.010, who were enrolled on or before November 14,~~
4 ~~2006 in a medicare advantage plan sponsored by an entity accredited by~~
5 ~~the national committee for quality assurance and for whom the~~
6 ~~department had been paying Part C premium as of November 2006; and~~

7 ~~(b) Undertake, directly or by contract, a study to determine the~~
8 ~~cost-effectiveness of paying premiums for enrollment of full benefit~~
9 ~~dual eligible beneficiaries in medicare advantage plans in lieu of~~
10 ~~paying full benefit dual eligible beneficiaries' medicare cost-sharing.~~
11 ~~The study shall compare the cost and health outcomes experience,~~
12 ~~including rates of nursing home placement and costs for groups of full~~
13 ~~benefit dual eligible beneficiaries who are enrolled in medicare~~
14 ~~advantage plans, in medicare special needs plan or in medicare fee-for-~~
15 ~~service. The study shall compare the health status and utilization of~~
16 ~~health and long-term care services for the three groups, and the impact~~
17 ~~of access to a medical home and specialty care, over a period of two~~
18 ~~years to determine any differences in health status, health outcomes,~~
19 ~~and state expenditures that result. The department shall submit the~~
20 ~~results of the study to the governor and the legislature by June 30,~~
21 ~~2009. The department is authorized to accept private cash and in-kind~~
22 ~~donations and grants to support the study and evaluation.~~

23 ~~(c) Track enrollment and expenditures for this population on~~
24 ~~department monthly management reports.~~

25 ~~(21) The department may not transition to managed care delivery any~~
26 ~~population that has been primarily served under fee-for-service~~
27 ~~delivery unless the department first conducts a cost-effectiveness~~
28 ~~evaluation of the transition, including an evaluation of historical~~
29 ~~data on utilization patterns, and finds that the transition would~~
30 ~~result in a more effective and cost-efficient form of service delivery,~~
31 ~~pursuant to RCW 74.09.470. Any such finding must be provided to the~~
32 ~~governor and the legislature no less than ninety days before the~~
33 ~~transition begins.~~

34 ~~(22) \$756,000 of the general fund state appropriation for fiscal~~
35 ~~year 2008, \$1,193,000 of the general fund state appropriation for~~
36 ~~fiscal year 2009, \$1,261,000 of the health services account state~~
37 ~~appropriation for fiscal year 2009, and \$2,448,000 of the general~~
38 ~~fund federal appropriation are provided solely to implement sections~~

1 ~~5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's~~
2 ~~mental health). If the bill is not enacted by June 30, 2007, the~~
3 ~~amounts provided in this subsection shall lapse.~~

4 ~~(23) \$288,000 of the general fund—state appropriation for fiscal~~
5 ~~year 2008, \$277,000 of the general fund—state appropriation for fiscal~~
6 ~~year 2009, and \$566,000 of the general fund—federal appropriation are~~
7 ~~provided solely for the implementation of Engrossed Second Substitute~~
8 ~~Senate Bill No. 5930 (blue ribbon comm/health care). If the bill is~~
9 ~~not enacted by June 30, 2007, the amounts provided in this subsection~~
10 ~~shall lapse.~~

11 ~~(24) \$45,000 of the general fund—state appropriation for fiscal~~
12 ~~year 2008 is provided solely for the department of social and health~~
13 ~~services, in consultation with the health care authority and the~~
14 ~~employment security department, to prepare and submit a report and~~
15 ~~recommendations to the governor and the legislature related to coverage~~
16 ~~of low wage workers enrolled on state plans who are employed by~~
17 ~~employers with more than fifty employees. The report shall address~~
18 ~~multiple approaches, including but not limited to the proposal included~~
19 ~~in House Bill No. 2094 (taxpayer health care fairness act). The~~
20 ~~discussion of each approach included in the report should identify how~~
21 ~~the approach would further the goal of shared responsibility for~~
22 ~~coverage of low wage workers, obstacles to implementation and options~~
23 ~~to address them, and estimated implementation costs. The report shall~~
24 ~~be submitted on or before November 15, 2007. The agencies shall~~
25 ~~establish a workgroup, which shall be closely involved and consulted in~~
26 ~~the development of the report and recommendations under this~~
27 ~~subsection. The workgroup shall include the following participants:~~
28 ~~Persons or organizations representing large employers in the retail,~~
29 ~~agricultural and grocery trades, other large employers, organizations~~
30 ~~representing employees of large employers, organizations representing~~
31 ~~low wage employees of large employers, state and local governmental~~
32 ~~entities as employers, and organizations representing employees of~~
33 ~~state and local governmental entities. In addition, the workgroup~~
34 ~~shall include three members from each of the two largest caucuses of~~
35 ~~the house of representatives, appointed by the speaker, and three~~
36 ~~members from each of the two largest caucuses of the senate, appointed~~
37 ~~by the president of the senate.~~

1 ~~(25) \$1,883,000 of the tobacco prevention and control account—~~
2 ~~state appropriation and \$1,742,000 of the general fund federal~~
3 ~~appropriation are for the provision of smoking cessation benefits~~
4 ~~pursuant to Senate Bill No. 6421 (smoking cessation). If the bill is~~
5 ~~not enacted by June 30, 2008, the amounts provided in this subsection~~
6 ~~shall lapse.~~

7 ~~(26) As part of the five year plan on state purchasing to improve~~
8 ~~health care quality under chapter 259, Laws of 2007, the department, in~~
9 ~~collaboration with the department of health, shall provide a report to~~
10 ~~the appropriate committees of the legislature outlining a strategy to~~
11 ~~improve immunization rates for all children in the state, including but~~
12 ~~not limited to vaccine administration fee increases and pay for-~~
13 ~~performance incentives. The department shall submit the report to the~~
14 ~~governor and the health policy and fiscal committees of the legislature~~
15 ~~by November 1, 2008.~~

16 ~~(27) Within existing funds, the department shall evaluate the~~
17 ~~fiscal impact of the federal upper limits on medicaid reimbursement to~~
18 ~~pharmacies implemented under the federal deficit reduction act, and~~
19 ~~report its findings to the legislature by December 1, 2008.~~

20 ~~(28)(a) \$100,000 of the general fund state appropriation for~~
21 ~~fiscal year 2009 is provided solely for a feasibility study to examine~~
22 ~~processes and systems that would expeditiously link persons released~~
23 ~~from confinement in state and local correctional facilities and~~
24 ~~institutions for mental diseases to medical assistance benefits for~~
25 ~~which they qualify. The study shall present an analysis of the costs~~
26 ~~and benefits associated with:~~

27 ~~(i) Suspending eligibility for persons who were receiving medical~~
28 ~~assistance at the time their confinement began, such that upon the~~
29 ~~person's release from confinement, medical assistance benefits would~~
30 ~~immediately resume without the filing of a new application. In the~~
31 ~~evaluation of eligibility suspension, the department shall examine~~
32 ~~process modifications that would allow confined persons to recertify~~
33 ~~eligibility before or immediately after release from confinement;~~

34 ~~(ii) Improving the efficiency and expanding the scope of the~~
35 ~~expedited medical assistance reinstatement and eligibility~~
36 ~~determination process established under RCW 74.09.555, including~~
37 ~~extending the process to persons other than those with mental~~

1 disorders, both for persons who had been previously eligible before
2 confinement and for persons who had not been eligible before
3 confinement;

4 (iii) Providing medical and mental health evaluations to determine
5 disability for purposes of the medical assistance program before the
6 person's release from confinement; and

7 (iv) Notifying the department in a timely manner when a person who
8 has been enrolled in medical assistance is confined in a state
9 correctional institution or institution for mental diseases or is
10 released from confinement.

11 (b) In conducting the study, the department shall collaborate with
12 the Washington association of sheriffs and police chiefs, the
13 department of corrections, the regional support networks, department
14 field offices, institutions for mental diseases, and correctional
15 institutions. The department shall submit the study to the governor
16 and the legislature by November 15, 2008.

17 (30) \$50,000 of the general fund state appropriation for fiscal
18 year 2009 and \$50,000 of the general fund federal appropriation are
19 provided solely for implementation of the agency's responsibilities in
20 Engrossed Second Substitute House Bill No. 2549 (patient centered
21 primary care). If the bill is not enacted by June 30, 2008, the
22 amounts provided in this subsection shall lapse.

23 (31) \$50,000 of the general fund state appropriation for fiscal
24 year 2009 and \$50,000 of the general fund federal appropriation are
25 provided solely for the senior dental access project pursuant to
26 Engrossed Second Substitute House Bill No. 2668 (long term care
27 programs). If the bill is not enacted by June 30, 2008, the amounts
28 provided in this subsection shall lapse.)

29 **Sec. 210.** 2008 c 329 s 210 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
32 **REHABILITATION PROGRAM**

33	General Fund--State Appropriation (FY 2008)	\$11,543,000
34	General Fund--State Appropriation (FY 2009)	((\$12,323,000))
35		<u>\$8,171,000</u>
36	General Fund--Federal Appropriation	((\$92,975,000))
37		<u>\$95,964,000</u>

1	Telecommunications Devices for the Hearing and	
2	Speech Impaired--State Appropriation	\$1,975,000
3	Pension Funding Stabilization Account--State	
4	Appropriation	\$116,000
5	TOTAL APPROPRIATION	(\$118,932,000)
6		<u>\$117,769,000</u>

7 **Sec. 211.** 2008 c 329 s 211 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
10 **PROGRAM**

11	General Fund--State Appropriation (FY 2008)	\$52,506,000
12	General Fund--State Appropriation (FY 2009)	(\$54,549,000)
13		<u>\$51,558,000</u>
14	TOTAL APPROPRIATION	(\$107,055,000)
15		<u>\$104,064,000</u>

16 **Sec. 212.** 2008 c 329 s 212 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
19 **SUPPORTING SERVICES PROGRAM**

20	General Fund--State Appropriation (FY 2008)	\$40,502,000
21	General Fund--State Appropriation (FY 2009)	(\$41,125,000)
22		<u>\$38,605,000</u>
23	General Fund--Federal Appropriation	(\$64,805,000)
24		<u>\$64,800,000</u>
25	General Fund--Private/Local Appropriation	\$1,526,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2008)	\$700,000
28	Public Safety and Education Account--State	
29	Appropriation (FY 2009)	\$1,752,000
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$1,408,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation (FY 2008)	\$913,000
34	Violence Reduction and Drug Enforcement Account--	
35	State Appropriation (FY 2009)	\$917,000
36	TOTAL APPROPRIATION	(\$153,648,000)

1
2 ((The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) ~~\$250,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$250,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely for the expansion of the~~
7 ~~Washington state mentors program, which provides technical assistance~~
8 ~~and training to mentoring programs that serve at-risk youth.~~

9 (2) ~~\$1,750,000 of the general fund state appropriation for fiscal~~
10 ~~year 2008 and \$1,750,000 of the general fund state appropriation for~~
11 ~~fiscal year 2009 are provided solely for the Washington council for~~
12 ~~prevention of child abuse and neglect to expand its home visitation~~
13 ~~program.~~

14 (3) ~~\$150,000 of the general fund state appropriation for fiscal~~
15 ~~year 2008 and \$150,000 of the general fund state appropriation for~~
16 ~~fiscal year 2009 are provided solely to the family policy council for~~
17 ~~distribution as grants to community networks in counties with county~~
18 ~~juvenile courts participating in decategorization of funding through~~
19 ~~the juvenile rehabilitation administration. The council shall provide~~
20 ~~grants of up to \$50,000 per fiscal year to the Pierce County Tacoma~~
21 ~~urban community network and additional community networks supporting~~
22 ~~counties or groups of counties in evaluating programs funded through a~~
23 ~~block grant by the juvenile rehabilitation administration. Funds not~~
24 ~~used for grants to community networks supporting counties or groups of~~
25 ~~counties participating in the decategorization block grants shall~~
26 ~~lapse.~~

27 (4) ~~\$500,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$500,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided solely for funding of the teamchild~~
30 ~~project through the governor's juvenile justice advisory committee.~~

31 (5) ~~\$85,000 of the general fund state appropriation for fiscal~~
32 ~~year 2008 and \$85,000 of the general fund state appropriation for~~
33 ~~fiscal year 2009 are provided solely for the continuation of the~~
34 ~~postpartum depression campaign, including the design and production of~~
35 ~~brochures in various languages, a radio public service announcement,~~
36 ~~and other outreach and training efforts.~~

37 (6) ~~\$200,000 of the general fund state appropriation for fiscal~~
38 ~~year 2008 and \$200,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely to expand and enhance the juvenile~~
2 ~~detention alternatives initiative. This funding is intended to add~~
3 ~~three new program sites, support the addition of a data analyst, and to~~
4 ~~provide resources for the state to participate in annual national~~
5 ~~conferences.~~

6 ~~(7) \$95,000 of the general fund state appropriation for fiscal~~
7 ~~year 2008, \$87,000 of the general fund state appropriation for fiscal~~
8 ~~year 2009, and \$101,000 of the general fund federal appropriation are~~
9 ~~provided solely for the implementation of Engrossed Second Substitute~~
10 ~~House Bill No. 1422 (incarcerated parents). If the bill is not enacted~~
11 ~~by June 30, 2007, the amounts provided in this subsection shall lapse.~~

12 ~~(8) \$12,000 of the general fund state appropriation for fiscal~~
13 ~~year 2009 and \$7,000 of the general fund federal appropriation are~~
14 ~~provided solely for the implementation of chapter 465, Laws of 2007.~~

15 ~~(9) \$196,000 of the general fund state appropriation for fiscal~~
16 ~~year 2008, \$804,000 of the general fund state appropriation for fiscal~~
17 ~~year 2009, and \$581,000 of the general fund federal appropriation are~~
18 ~~provided solely for the development of a project plan, time line, and~~
19 ~~budget plan for a more flexible payment system for independent home~~
20 ~~care providers and others who collectively bargain for wages and~~
21 ~~benefits. The legislature finds the amounts provided are sufficient to~~
22 ~~fund the following related to a timely and expeditious transition to a~~
23 ~~more flexible provider payroll system: (a) An appropriate request for~~
24 ~~proposal; and (b) collection of the information necessary to develop~~
25 ~~the budget proposal needed to seek budget authority for the system.))~~

26 **Sec. 213.** 2008 c 329 s 213 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
29 **AGENCIES PROGRAM**

30	General Fund--State Appropriation (FY 2008)	\$59,085,000
31	General Fund--State Appropriation (FY 2009)	(((\$60,121,000))
32		<u>\$53,714,000</u>
33	General Fund--Federal Appropriation	(((\$57,438,000))
34		<u>\$53,770,000</u>
35	TOTAL APPROPRIATION	(((\$176,644,000))
36		<u>\$166,569,000</u>

1 ((The appropriations in this section are subject to the following
2 conditions and limitations:—\$235,000 of the general fund—state
3 appropriation for fiscal year 2009 and \$111,000 of the general fund—
4 federal appropriation are provided solely to implement sections 2 and
5 3 of Engrossed Second Substitute House Bill No. 3205 (child long term
6 well-being). If the bill is not enacted by June 30, 2008, the amounts
7 provided in this subsection shall lapse.))

8 **Sec. 214.** 2008 c 329 s 214 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE HEALTH CARE AUTHORITY**

11	General Fund--State Appropriation (FY 2008)	\$1,000,000
12	<u>General Fund--State Appropriation (FY 2009)</u>	<u>\$500,000</u>
13	General Fund--Federal Appropriation	((\$4,937,000))
14		<u>\$4,934,000</u>
15	State Health Care Authority Administrative Account--	
16	State Appropriation	((\$41,543,000))
17		<u>\$41,497,000</u>
18	State Health Care Authority Administrative Account--	
19	Private/Local Appropriation	\$100,000
20	Medical Aid Account--State Appropriation	\$527,000
21	Health Services Account--State Appropriation	
22	(FY 2008)	\$271,478,000
23	Health Services Account--State Appropriation	
24	(FY 2009)	((\$302,832,000))
25		<u>\$285,124,000</u>
26	TOTAL APPROPRIATION	((\$622,417,000))
27		<u>\$605,160,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) ((Within amounts appropriated in this section and sections 205
31 and 206 of this act, the health care authority shall continue to
32 provide an enhanced basic health plan subsidy for foster parents
33 licensed under chapter 74.15 RCW and workers in state-funded home care
34 programs. Under this enhanced subsidy option, foster parents eligible
35 to participate in the basic health plan as subsidized enrollees and
36 home care workers with family incomes below 200 percent of the federal

1 ~~poverty level shall be allowed to enroll in the basic health plan at~~
2 ~~the minimum premium amount charged to enrollees with incomes below~~
3 ~~sixty five percent of the federal poverty level.~~

4 ~~(2)) The health care authority shall require organizations and~~
5 ~~individuals that are paid to deliver basic health plan services and~~
6 ~~that choose to sponsor enrollment in the subsidized basic health plan~~
7 ~~to pay 133 percent of the premium amount which would otherwise be due~~
8 ~~from the sponsored enrollees.~~

9 ~~((3) The administrator shall take at least the following actions~~
10 ~~to assure that persons participating in the basic health plan are~~
11 ~~eligible for the level of assistance they receive: (a) Require~~
12 ~~submission of (i) income tax returns, and recent pay history, from all~~
13 ~~applicants, or (ii) other verifiable evidence of earned and unearned~~
14 ~~income from those persons not required to file income tax returns; (b)~~
15 ~~check employment security payroll records at least once every twelve~~
16 ~~months on all enrollees; (c) require enrollees whose income as~~
17 ~~indicated by payroll records exceeds that upon which their subsidy is~~
18 ~~based to document their current income as a condition of continued~~
19 ~~eligibility; (d) require enrollees for whom employment security payroll~~
20 ~~records cannot be obtained to document their current income at least~~
21 ~~once every six months; (e) not reduce gross family income for self-~~
22 ~~employed persons by noncash flow expenses such as, but not limited to,~~
23 ~~depreciation, amortization, and home office deductions, as defined by~~
24 ~~the United States internal revenue service; and (f) pursue repayment~~
25 ~~and civil penalties from persons who have received excessive subsidies,~~
26 ~~as provided in RCW 70.47.060(9).~~

27 ~~(4) \$4,062,000 of the health services account—state appropriation~~
28 ~~for fiscal year 2009 is provided solely for additional enrollment in~~
29 ~~the basic health plan. If available basic health plan slots are~~
30 ~~exceeded, the authority shall maintain a waiting list and provide for~~
31 ~~notification when slots become available.~~

32 ~~(5) Appropriations in this act include specific funding for health~~
33 ~~records banking under section 10 of Engrossed Second Substitute Senate~~
34 ~~Bill No. 5930 (blue ribbon commission).~~

35 ~~(6) \$11,934,000 of the health services account—state appropriation~~
36 ~~for fiscal year 2008 and \$11,834,000 of the health services account—~~
37 ~~state appropriation for fiscal year 2009 are provided solely for~~

1 funding for health care services provided through local community
2 clinics.

3 (7) ~~\$784,000 of the health services account—state appropriation~~
4 ~~for fiscal year 2008, \$1,676,000 of the health service account—state~~
5 ~~appropriation for fiscal year 2009, \$540,000 of the general fund—~~
6 ~~federal appropriation, and \$8,200,000 of the state health care~~
7 ~~authority administrative account—state appropriation are provided for~~
8 ~~the development of a new benefits administration and insurance~~
9 ~~accounting system.~~

10 (8) ~~\$2,000,000 of the health services account—state appropriation~~
11 ~~for fiscal year 2009 is provided solely for the authority to provide~~
12 ~~one-time competitive grants to community health centers to increase the~~
13 ~~number of adults served on an ongoing basis. Each clinic receiving~~
14 ~~grant funding shall report annually, beginning December 2008, on key~~
15 ~~adult access indicators established by the authority, including but not~~
16 ~~limited to increases in the number of low-income adults served.~~

17 (9) ~~\$1,639,000 of the health services account—state appropriation~~
18 ~~for fiscal year 2008 and \$2,988,000 of the health services account—~~
19 ~~state appropriation for fiscal year 2009 are provided solely for~~
20 ~~section 5 of Engrossed Second Substitute House Bill No. 1569 (health~~
21 ~~insurance partnership board) and related provisions of Engrossed Second~~
22 ~~Substitute Senate Bill No. 5930 (blue ribbon commission on health~~
23 ~~care). An additional \$750,000 of the health services account—state~~
24 ~~appropriation for fiscal year 2009 is provided solely for premium~~
25 ~~subsidies to low-income employees of small employers participating in~~
26 ~~the health insurance partnership, as generally described in Second~~
27 ~~Substitute House Bill No. 2537 (modifications to the health insurance~~
28 ~~partnership).~~

29 (10) ~~\$664,000 of the health services account—state appropriation~~
30 ~~for fiscal year 2008 and \$664,000 of the health services account—state~~
31 ~~appropriation for fiscal year 2009 are provided solely for the~~
32 ~~implementation of the Washington quality forum, pursuant to section 9~~
33 ~~of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon~~
34 ~~commission). If the section is not enacted by June 2007, the amounts~~
35 ~~provided in this subsection shall lapse.~~

36 (11) ~~\$600,000 of the state health care authority administrative~~
37 ~~account—state appropriation is provided solely for the implementation~~
38 ~~of the state employee health pilot, pursuant to section 41 of Engrossed~~

1 ~~Second Substitute Senate Bill No. 5930 (blue ribbon commission). If~~
2 ~~the section is not enacted by June 2007, the amounts provided in this~~
3 ~~subsection shall lapse.~~

4 ~~(12)) (2) \$250,000 of the health services account--state~~
5 ~~appropriation for fiscal year 2008 and \$250,000 of the health services~~
6 ~~account--state appropriation for fiscal year 2009 are provided solely~~
7 ~~for continuation of the community health collaborative grant program in~~
8 ~~accordance with chapter 67, Laws of 2006 (E2SSB 6459). The applicant~~
9 ~~organizations must assure measurable improvements in health access~~
10 ~~within their service region, demonstrate active collaboration with key~~
11 ~~community partners, and provide two dollars in matching funds for each~~
12 ~~grant dollar awarded.~~

13 ~~((13) \$731,000 of the health services account--state appropriation~~
14 ~~for fiscal year 2008 and \$977,000 of the health services account--state~~
15 ~~appropriation for fiscal year 2009 are provided solely for the dental~~
16 ~~residency program, including maintenance of the existing residency~~
17 ~~positions and the establishment of six additional resident positions in~~
18 ~~fiscal year 2008 (four in eastern Washington and two in the Seattle~~
19 ~~area), and five additional positions in fiscal year 2009.~~

20 ~~(14) Appropriations in this act include funding for sections 14~~
21 ~~(reducing unnecessary emergency room use) and 40 (state employee health~~
22 ~~program) of Engrossed Second Substitute Senate Bill No. 5930 (blue~~
23 ~~ribbon commission).~~

24 ~~(15) \$100,000 of the health services account--state appropriation~~
25 ~~for fiscal year 2009 is provided solely for implementation of the~~
26 ~~agency's responsibilities in Engrossed Second Substitute House Bill No.~~
27 ~~2549 (patient centered primary care). If the bill is not enacted by~~
28 ~~June 30, 2008, the amount provided in this subsection shall lapse.))~~

29 **Sec. 215.** 2008 c 329 s 215 (uncodified) is amended to read as
30 follows:

31 **FOR THE HUMAN RIGHTS COMMISSION**

32	General Fund--State Appropriation (FY 2008)	\$3,377,000
33	General Fund--State Appropriation (FY 2009)	((\$3,699,000))
34		<u>\$3,580,000</u>
35	General Fund--Federal Appropriation	\$1,523,000
36	TOTAL APPROPRIATION	((\$8,599,000))
37		<u>\$8,480,000</u>

1 ((The appropriations in this section are subject to the following
2 conditions and limitations: \$115,000 of the general fund state
3 appropriation for fiscal year 2008 and \$190,000 of the general fund--
4 state appropriation for fiscal year 2009 are provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 6776
6 (whistleblower protections). If the bill is not enacted by June 30,
7 2008, the amounts provided in this subsection shall lapse.))

8 **Sec. 216.** 2008 c 329 s 216 (uncodified) is amended to read as
9 follows:

10 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

11 Worker and Community Right-to-Know Account--State	
12 Appropriation	\$20,000
13 Accident Account--State Appropriation	(((\$18,330,000))
14	<u>\$18,045,000</u>
15 Medical Aid Account--State Appropriation	(((\$18,331,000))
16	<u>\$18,046,000</u>
17 TOTAL APPROPRIATION	(((\$36,681,000))
18	<u>\$36,111,000</u>

19 **Sec. 217.** 2008 c 329 s 217 (uncodified) is amended to read as
20 follows:

21 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

22 General Fund--State Appropriation (FY 2009)	\$306,000
23 Public Safety and Education Account--State	
24 Appropriation (FY 2008)	\$15,680,000
25 Public Safety and Education Account--State	
26 Appropriation (FY 2009)	(((\$21,464,000))
27	<u>\$21,445,000</u>
28 Death Investigations Account--State Appropriation	\$148,000
29 Municipal Criminal Justice Assistance Account--	
30 State Appropriation	\$460,000
31 Washington Auto Theft Prevention Authority Account--	
32 State Appropriation	\$12,322,000
33 TOTAL APPROPRIATION	(((\$50,380,000))
34	<u>\$50,361,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) During the 2007-2009 biennium, the criminal justice training
2 commission is authorized to raise existing fees charged for firearms
3 certification for security guards in excess of the fiscal growth factor
4 established pursuant to RCW 43.135.055, if necessary, to meet the
5 actual costs of conducting the certification programs and the
6 appropriation levels in this section.

7 (2) \$2,390,000 of the public safety and education account--state
8 appropriation for fiscal year 2008 and \$1,809,000 of the public safety
9 and education account--state appropriation for fiscal year 2009 are
10 provided solely for ten additional basic law enforcement academies in
11 fiscal year 2008 and nine additional basic law enforcement academies in
12 fiscal year 2009.

13 (3) \$1,044,000 of the public safety and education account--state
14 appropriation for fiscal year 2008 and \$1,191,000 of the public safety
15 and education account--state appropriation for fiscal year 2009 are
16 provided solely for the Washington association of sheriffs and police
17 chiefs to continue to develop, maintain, and operate the jail booking
18 and reporting system (JBRS) and the statewide automated victim
19 information and notification system (SAVIN).

20 (4) \$28,000 of the public safety and education account--state
21 appropriation for fiscal year 2008 is provided solely for the
22 implementation of chapter 10, Laws of 2007 (SSB 5191, missing persons).

23 (5) \$5,400,000 of the Washington auto theft prevention authority
24 account--state appropriation for fiscal year 2008 and \$6,922,000 of the
25 Washington auto theft prevention authority account--state appropriation
26 for fiscal year 2009 are provided solely for the implementation of
27 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
28 bill is not enacted by June 30, 2007, the amounts provided in this
29 subsection shall lapse.

30 (6) \$150,000 of the public safety and education account--state
31 appropriation for fiscal year 2008 and \$150,000 of the public safety
32 and education account--state appropriation for fiscal year 2009 are
33 provided solely to deliver multi-disciplinary team training sessions
34 aimed at improving the coordination of, and communication between,
35 agencies involved in the investigation of child fatality, child sexual
36 abuse, child physical abuse, and criminal neglect cases.

37 (7) \$25,000 of the public safety and education account--state
38 appropriation for fiscal year 2008 is provided solely for the

1 implementation of Substitute Senate Bill No. 5987 (gang-related
2 offenses). If the bill is not enacted by June 30, 2007, the amount
3 provided in this subsection shall lapse.

4 (8) \$50,000 of the public safety and education account--state
5 appropriation for fiscal year 2008 and \$50,000 of the public safety and
6 education account--state appropriation for fiscal year 2009 are
7 provided solely for support of the coalition of small police agencies
8 major crimes task force. The purpose of this task force is to pool its
9 resources and to establish an efficient and cooperative approach in
10 addressing major violent crimes.

11 (9) \$20,000 of the public safety and education account--state
12 appropriation for fiscal year 2008 is provided solely for the
13 implementation of Substitute Senate Bill No. 5315 (forest
14 fires/property access). If the bill is not enacted by June 30, 2007,
15 the amount provided in this subsection shall lapse.

16 (10) \$5,000,000 of the public safety and education account--state
17 appropriation for fiscal year 2009 is provided to the Washington
18 association of sheriffs and police chiefs solely to verify the address
19 and residency of all registered sex offenders and kidnapping offenders
20 under RCW 9A.44.130. The Washington association of sheriffs and police
21 chiefs shall:

22 (a) Enter into performance-based agreements with units of local
23 government to ensure that registered offender address and residency are
24 verified:

- 25 (A) For level I offenders, every twelve months;
- 26 (B) For level II offenders, every six months; and
- 27 (C) For level III offenders, every three months.

28 For the purposes of this subsection, unclassified offenders and
29 kidnapping offenders shall be considered at risk level I unless in the
30 opinion of the local jurisdiction a higher classification is in the
31 interest of public safety.

32 (b) Collect performance data from all participating jurisdictions
33 sufficient to evaluate the efficiency and effectiveness of the address
34 and residency verification program.

35 (c) Submit a report on the effectiveness of the address and
36 residency verification program to the governor and the appropriate
37 committees of the house of representatives and senate by September 1,
38 2009.

1 The Washington association of sheriffs and police chiefs may retain up
2 to three percent of the amount provided in this subsection for the cost
3 of administration. Any funds not disbursed for address and residency
4 verification or retained for administration may be allocated to local
5 prosecutors for the prosecution costs associated with failing to
6 register offenses.

7 (11) \$750,000 of the public safety and education fund--state
8 appropriation for fiscal year 2009 is provided solely for
9 implementation of Second Substitute House Bill No. 2712 (criminal
10 street gangs). If the bill is not enacted by June 30, 2008, the amount
11 provided in this subsection shall lapse.

12 (12) \$306,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely for a grant program to pay for the costs
14 of local law enforcement agencies participating in specialized crisis
15 intervention training.

16 **Sec. 218.** 2008 c 329 s 218 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19	General Fund--State Appropriation (FY 2008)	\$8,716,000
20	General Fund--State Appropriation (FY 2009)	(\$9,314,000)
21		<u>\$8,624,000</u>
22	General Fund--Federal Appropriation	\$100,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008)	\$15,393,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009)	\$16,525,000
27	Public Safety and Education Account--Federal	
28	Appropriation	\$10,000,000
29	Asbestos Account--State Appropriation	\$908,000
30	Electrical License Account--State Appropriation	\$41,104,000
31	Farm Labor Revolving Account--Private/Local	
32	Appropriation	\$28,000
33	Worker and Community Right-to-Know Account--State	
34	Appropriation	\$1,941,000
35	Public Works Administration Account--State	
36	Appropriation	\$3,948,000
37	Manufactured Home Installation Training Account--	

1	State Appropriation	\$192,000
2	Accident Account--State Appropriation	((\$232,730,000))
3		<u>\$232,617,000</u>
4	Accident Account--Federal Appropriation	\$13,622,000
5	Medical Aid Account--State Appropriation	((\$235,880,000))
6		<u>\$235,766,000</u>
7	Medical Aid Account--Federal Appropriation	\$3,186,000
8	Plumbing Certificate Account--State Appropriation	((\$2,002,000))
9		<u>\$1,634,000</u>
10	Pressure Systems Safety Account--State	
11	Appropriation	\$3,646,000
12	TOTAL APPROPRIATION	((\$599,235,000))
13		<u>\$597,950,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,413,000 of the medical aid account--state appropriation is
17 provided solely for conducting utilization reviews of physical and
18 occupational therapy cases at the 24th visit and the associated
19 administrative costs, including those of entering data into the
20 claimant's file. The department shall develop and report performance
21 measures and targets for these reviews to the office of financial
22 management. The reports are due September 30th for the prior fiscal
23 year and must include the amount spent and the estimated savings per
24 fiscal year.

25 (2) \$2,247,000 of the medical aid account--state appropriation is
26 provided solely to implement Engrossed Substitute Senate Bill No. 5920
27 (vocational rehabilitation). If the bill is not enacted by June 30,
28 2007, the amount provided in this subsection shall lapse.

29 (3) \$822,000 of the medical aid account--state appropriation is
30 provided solely for vocational services professional staff salary
31 adjustments necessary to recruit and retain positions required for
32 anticipated changes in work duties as a result of Engrossed Substitute
33 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not
34 enacted by June 30, 2007, the amount provided in this subsection shall
35 lapse. Compensation for anticipated changes to work duties is subject
36 to review and approval by the director of the department of personnel
37 and is subject to collective bargaining.

1 (4) \$8,000,000 of the medical aid account--state appropriation is
2 provided solely to establish a program of safety and health as
3 authorized by RCW 49.17.210 to be administered under rules adopted
4 pursuant to chapter 34.05 RCW, provided that projects funded involve
5 workplaces insured by the medical aid fund, and that priority is given
6 to projects fostering accident prevention through cooperation between
7 employers and employees or their representatives.

8 (5) \$600,000 of the medical aid account--state appropriation is
9 provided solely for the department to contract with one or more
10 independent experts to evaluate and recommend improvements to the
11 rating plan under chapter 51.18 RCW, including analyzing how risks are
12 pooled, the effect of including worker premium contributions in
13 adjustment calculations, incentives for accident and illness
14 prevention, return-to-work practices, and other sound risk-management
15 strategies that are consistent with recognized insurance principles.

16 (6) \$181,000 of the accident account--state appropriation and
17 \$181,000 of the medical aid account--state appropriation are provided
18 solely to implement Substitute Senate Bill No. 5443 (workers'
19 compensation claims). If the bill is not enacted by June 30, 2007, the
20 amounts provided in this subsection shall lapse.

21 (7) \$558,000 of the medical aid account--state appropriation is
22 provided solely to implement Engrossed Substitute Senate Bill No. 5290
23 (workers' compensation advisory committees). If the bill is not
24 enacted by June 30, 2007, the amount provided in this subsection shall
25 lapse.

26 (8) \$104,000 of the public safety and education account--state
27 appropriation for fiscal year 2008, \$104,000 of the public safety and
28 education account--state appropriation for fiscal year 2009, \$361,000
29 of the accident account--state appropriation, and \$361,000 of the
30 medical aid account--state appropriation are provided solely for
31 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'
32 compensation benefits). If the bill is not enacted by June 30, 2007,
33 the amounts provided in this subsection shall lapse.

34 (9) \$730,000 of the medical aid account--state appropriation is
35 provided solely for implementation of Engrossed Second Substitute
36 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
37 enacted by June 30, 2007, the amount provided in this subsection shall
38 lapse.

1 (10) \$437,000 of the accident account--state appropriation and
2 \$437,000 of the medical aid account--state appropriation are provided
3 solely for implementation of Substitute Senate Bill No. 5053
4 (industrial insurance ombudsman). If the bill is not enacted by June
5 30, 2007, the amounts provided in this subsection shall lapse.

6 (11) \$74,000 of the accident account--state appropriation and
7 \$74,000 of the medical aid--state appropriation are provided solely for
8 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to
9 employers). If the bill is not enacted by June 30, 2007, the amounts
10 provided in this subsection shall lapse.

11 (12) \$605,000 of the accident account--state appropriation for
12 fiscal year 2008 is provided solely for a study of the incidence of
13 permanent total disability pensions in the state's workers'
14 compensation system. To conduct the study, the department shall
15 contract with an independent researcher that has demonstrated expertise
16 in workers' compensation systems. When selecting the independent
17 researcher, the department shall consult the labor and business members
18 of the workers' compensation advisory committee and, if the labor and
19 business members of the workers' compensation advisory committee agree
20 on a particular independent researcher, the department shall select
21 that independent researcher. The study must consider causes of the
22 recent increase in permanent total disability cases, future anticipated
23 permanent total disability trends, a comparison of Washington's
24 permanent total disability claims experience and injured workers with
25 other states and jurisdictions, the impact of the standard for finding
26 workers employable on the incidence of permanent total disability
27 pensions, and the impact of vocational rehabilitation under RCW
28 51.32.095 on the incidence of permanent total disability pensions. The
29 department shall report to the workers' compensation advisory
30 committee, the house of representatives commerce and labor committee,
31 and the senate labor, commerce, research and development committee on
32 the results of the study on or before July 1, 2008.

33 (13) \$1,089,000 of the accident account--state appropriation and
34 \$192,000 of the medical aid account--state appropriation are provided
35 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane
36 safety).

37 (14) \$100,000 of the general fund--federal appropriation and
38 \$192,000 of the manufactured home installation training account--state

1 appropriation are provided solely for Substitute House Bill No. 2118
2 (mobile/manufactured homes). If the bill is not enacted by June 30,
3 2007, the amounts provided in this subsection shall lapse.

4 (15) \$107,000 of the accident account--state appropriation and
5 \$107,000 of the medical aid account--state appropriation are provided
6 solely to implement Senate Bill No. 6839 (workers' compensation
7 coverage). If the bill is not enacted by June 30, 2008, the amounts
8 provided in this subsection shall lapse.

9 (16) \$224,000 of the general fund--state appropriation for fiscal
10 year 2009, \$741,000 of the accident account--state appropriation, and
11 \$741,000 of the medical aid account--state appropriation are provided
12 solely for implementation of Second Substitute Senate Bill No. 6732
13 (construction industry). If the bill is not enacted by June 30, 2008,
14 the amount provided in this subsection shall lapse.

15 (17) \$408,000 of the accident account--state appropriation and
16 \$72,000 of the medical aid account--state appropriation are provided
17 solely to implement Substitute House Bill No. 2602 (victims' employment
18 leave). If the bill is not enacted by June 30, 2008, the amounts
19 provided in this subsection shall lapse.

20 (18) \$3,000 of the public safety and education account--state
21 appropriation for fiscal year 2008 and \$3,000 of the public safety and
22 education account--state appropriation for fiscal year 2009 are
23 provided solely to implement Substitute Senate Bill No. 6246
24 (industrial insurance claims). If the bill is not enacted by June 30,
25 2008, the amounts provided in this subsection shall lapse.

26 ~~((+21))~~ (19) \$40,000 of the general fund--state appropriation for
27 fiscal year 2009 is provided solely for the department to conduct a
28 review of the need for regulation of general and specialty contractors
29 involved in the repair, alteration, or construction of single-family
30 homes using the public interest criteria set forth in RCW 18.118.010
31 and as generally described in Second Substitute House Bill No. 3349
32 (residential contractors). By October 1, 2008, the department and the
33 department of licensing shall report their findings to the appropriate
34 committees of the legislature.

35 ~~((+22))~~ (20) The department of labor and industries shall enter
36 into an interagency agreement with the employment security department
37 to expend funds from the family leave insurance account for the
38 implementation of the family leave insurance program.

1 ((+23)) (21) Pursuant to RCW 43.135.055, the department is
2 authorized to increase the following fees as necessary to meet the
3 actual costs of conducting business and the appropriation levels in
4 this section and by not more than 5.53 percent in fiscal year 2008:
5 Boiler inspection permits and fees; boiler permit fees; plumbers'
6 continuing education; and plumbers' licensing and examination fees.

7 **Sec. 219.** 2008 c 329 s 219 (uncodified) is amended to read as
8 follows:

9 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

10	General Fund--State Appropriation (FY 2008)	\$1,876,000
11	General Fund--State Appropriation (FY 2009)	(\$2,012,000)
12		<u>\$1,937,000</u>
13	TOTAL APPROPRIATION	(\$3,888,000)
14		<u>\$3,813,000</u>

15 ~~((The appropriations in this subsection are subject to the
16 following conditions and limitations: \$224,000 of the general fund--
17 state appropriation for fiscal year 2008 and \$210,000 of the general
18 fund--state appropriation for fiscal year 2009 are provided solely for
19 the implementation of House Bill No. 1220 (sentence review board). If
20 the bill is not enacted by June 30, 2007, the amounts provided in this
21 subsection shall lapse.))~~

22 **Sec. 220.** 2008 c 329 s 220 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) HEADQUARTERS

26	General Fund--State Appropriation (FY 2008)	\$2,124,000
27	General Fund--State Appropriation (FY 2009)	(\$2,142,000)
28		<u>\$1,926,000</u>
29	Charitable, Educational, Penal, and Reformatory 30 Institutions Account--State Appropriation	\$10,000
31	TOTAL APPROPRIATION	(\$4,276,000)
32		<u>\$4,060,000</u>

33 (2) FIELD SERVICES

34	General Fund--State Appropriation (FY 2008)	\$5,264,000
35	General Fund--State Appropriation (FY 2009)	(\$5,593,000)

1		<u>\$5,318,000</u>
2	General Fund--Federal Appropriation	(((\$1,025,000))
3		<u>\$1,332,000</u>
4	General Fund--Private/Local Appropriation	(((\$3,317,000))
5		<u>\$3,640,000</u>
6	Veterans Innovations Program Account Appropriation	\$1,437,000
7	Veteran Estate Management Account--Private/Local	
8	Appropriation	\$1,062,000
9	TOTAL APPROPRIATION	(((\$17,698,000))
10		<u>\$18,053,000</u>

11 (~~The appropriations in this subsection are subject to the~~
12 ~~following conditions and limitations: \$440,000 of the general fund--~~
13 ~~state appropriation for fiscal year 2008 and \$560,000 of the general~~
14 ~~fund--state appropriation for fiscal year 2009 are provided solely to~~
15 ~~implement Second Substitute Senate Bill No. 5164 (veterans'~~
16 ~~conservation corps). If the bill is not enacted by June 30, 2007, the~~
17 ~~amounts provided in this subsection shall lapse.))~~

18	(3) INSTITUTIONAL SERVICES	
19	General Fund--State Appropriation (FY 2008)	\$7,948,000
20	General Fund--State Appropriation (FY 2009)	(((\$5,984,000))
21		<u>\$5,195,000</u>
22	General Fund--Federal Appropriation	(((\$43,126,000))
23		<u>\$43,121,000</u>
24	General Fund--Private/Local Appropriation	(((\$31,574,000))
25		<u>\$31,964,000</u>
26	TOTAL APPROPRIATION	(((\$88,632,000))
27		<u>\$88,228,000</u>

28 **Sec. 221.** 2008 c 329 s 221 (uncodified) is amended to read as
29 follows:

30	FOR THE HOME CARE QUALITY AUTHORITY	
31	General Fund--State Appropriation (FY 2008)	\$1,721,000
32	General Fund--State Appropriation (FY 2009)	(((\$1,731,000))
33		<u>\$1,536,000</u>
34	TOTAL APPROPRIATION	(((\$3,452,000))
35		<u>\$3,257,000</u>

1 **Sec. 222.** 2008 c 329 s 222 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund--State Appropriation (FY 2008)	((\$81,352,000))
5		<u>\$81,232,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$86,258,000))
7		<u>\$80,023,000</u>
8	General Fund--Federal Appropriation	((\$477,072,000))
9		<u>\$477,065,000</u>
10	General Fund--Private/Local Appropriation	((\$119,919,000))
11		<u>\$135,219,000</u>
12	Hospital Commission Account--State Appropriation	((\$144,000))
13		<u>\$215,000</u>
14	Health Professions Account--State Appropriation	((\$68,877,000))
15		<u>\$69,054,000</u>
16	Aquatic Lands Enhancement Account--State	
17	Appropriation	\$600,000
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account--State Appropriation	\$12,606,000
20	Safe Drinking Water Account--State Appropriation	\$3,041,000
21	Public Health Services Account--State Appropriation	\$1,000,000
22	Drinking Water Assistance Account--Federal	
23	Appropriation	\$19,027,000
24	Waterworks Operator Certification--State	
25	Appropriation	\$1,513,000
26	Drinking Water Assistance Administrative Account--	
27	State Appropriation	\$326,000
28	Water Quality Account--State Appropriation	
29	(FY 2008)	\$1,975,000
30	Water Quality Account--State Appropriation	
31	(FY 2009)	\$1,983,000
32	State Toxics Control Account--State Appropriation	\$3,460,000
33	Medical Test Site Licensure Account--State	
34	Appropriation	((\$2,057,000))
35		<u>\$2,055,000</u>
36	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
37	Public Health Supplemental Account--Private/Local	
38	Appropriation	\$3,918,000

1	Accident Account--State Appropriation	\$291,000
2	Medical Aid Account--State Appropriation	\$48,000
3	Health Services Account--State	
4	Appropriation (FY 2008)	\$42,122,000
5	Health Services Account--State	
6	Appropriation (FY 2009)	(\$51,429,000)
7		<u>\$49,669,000</u>
8	Tobacco Prevention and Control Account--State	
9	Appropriation	\$52,846,000
10	TOTAL APPROPRIATION	(\$1,033,376,000)
11		<u>\$1,040,800,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department is authorized to raise existing fees charged for
15 its fee-supported programs in excess of the fiscal growth factor
16 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
17 conducting business and the appropriation levels in this section.
18 Pursuant to RCW 43.135.055 and RCW 43.70.250, the department is further
19 authorized to increase fees in its fee-supported programs as necessary
20 to meet the actual costs of conducting business and the appropriation
21 levels in this section, as specifically authorized in LEAP Document
22 DOH-2008, as developed by the legislative evaluation and accountability
23 program on March 11, 2008.

24 (2) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The department may seek, receive,
27 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
28 anticipated in this act as long as the federal funding does not require
29 expenditure of state moneys for the program in excess of amounts
30 anticipated in this act. If the department receives unanticipated
31 unrestricted federal moneys, those moneys shall be spent for services
32 authorized in this act or in any other legislation that provides
33 appropriation authority, and an equal amount of appropriated state
34 moneys shall lapse. Upon the lapsing of any moneys under this
35 subsection, the office of financial management shall notify the
36 legislative fiscal committees. As used in this subsection,
37 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (3) \$877,000 of the health professions account appropriation is
4 provided solely for implementation of Substitute House Bill No. 1099
5 (dental professions). If the bill is not enacted by June 30, 2007, the
6 amount provided in this subsection shall lapse.

7 (4) ~~(((\$198,000 of the general fund—state appropriation for fiscal
8 year 2008 and \$24,000 of the general fund—state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Substitute House Bill No. 2304 (cardiac care services). If the bill is
11 not enacted by June 30, 2007, the amounts provided in this subsection
12 shall lapse.~~

13 (5) ~~\$138,000 of the general fund—state appropriation for fiscal
14 year 2008 and \$220,000 of the general fund—state appropriation for
15 fiscal year 2009 are provided solely for an evaluation of chronic care
16 provider training.~~

17 (6) ~~\$51,000 of the general fund—state appropriation for fiscal
18 year 2008 and \$24,000 of the general fund—state appropriation for
19 fiscal year 2009 are provided solely for the implementation of
20 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill
21 is not enacted by June 30, 2007, the amounts provided in this
22 subsection shall lapse.~~

23 (7) ~~\$103,000 of the general fund—state appropriation for fiscal
24 year 2008 is provided solely for the implementation of Substitute House
25 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by
26 June 30, 2007, the amount provided in this subsection shall lapse.~~

27 (8) ~~\$201,000 of the general fund—private/local appropriation is
28 provided solely for the implementation of Substitute House Bill No.
29 2087 (health care facilities). If the bill is not enacted by June 30,
30 2007, the amount provided in this subsection shall lapse.~~

31 (9) ~~\$293,000 of the general fund—state appropriation for fiscal
32 year 2008 and \$287,000 of the general fund—state appropriation for
33 fiscal year 2009 are provided solely for public service announcements
34 regarding childhood lead poisoning, information pamphlets, rule
35 development, and for early identification of persons at risk of having
36 elevated blood lead levels, which includes systematically screening
37 children under six years of age and other target populations identified~~

1 by the department. Priority will be given to testing children and
2 increasing the registry in the lead surveillance program.

3 ~~(10) \$101,000 of the general fund state appropriation for fiscal~~
4 ~~year 2008, \$81,000 of the general fund state appropriation for fiscal~~
5 ~~year 2009, and \$6,000 of the general fund private/local appropriation~~
6 ~~are provided solely for the implementation of Engrossed Second~~
7 ~~Substitute House Bill No. 1414 (ambulatory surgical facilities). If~~
8 ~~the bill is not enacted by June 30, 2007, the amounts provided in this~~
9 ~~subsection shall lapse.~~

10 ~~(11)) \$55,000 of the health professions account appropriation is~~
11 ~~provided solely for the implementation of Substitute House Bill No.~~
12 ~~1397 (massage therapy). If the bill is not enacted by June 30, 2007,~~
13 ~~the amount provided in this subsection shall lapse.~~

14 ~~((12) \$58,000 of the general fund private/local appropriation is~~
15 ~~provided solely for the implementation of Senate Bill No. 5398~~
16 ~~(specialty hospitals). If the bill is not enacted by June 30, 2007,~~
17 ~~the amount provided in this subsection shall lapse.~~

18 ~~(13) \$34,000 of the general fund state appropriation for fiscal~~
19 ~~year 2008, \$44,000 of the general fund state appropriation for fiscal~~
20 ~~year 2009, and \$224,000 of the oyster reserve land account state~~
21 ~~appropriation are provided solely for the implementation of Engrossed~~
22 ~~Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill~~
23 ~~is not enacted by June 30, 2007, the amounts provided in this~~
24 ~~subsection shall lapse.~~

25 ~~(14) \$571,000 of the general fund state appropriation for fiscal~~
26 ~~year 2008 and \$458,000 of the general fund state appropriation for~~
27 ~~fiscal year 2009 are provided solely for the implementation of Second~~
28 ~~Substitute House Bill No. 1106 (hospital acquired infections). If the~~
29 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
30 ~~subsection shall lapse.~~

31 ~~(15)) (5) \$4,000,000 of the general fund--state appropriation for~~
32 ~~fiscal year 2008, \$5,000,000 of the general fund--state appropriation~~
33 ~~for fiscal year 2009, and \$1,000,000 of the public health services~~
34 ~~account--state appropriation are provided solely for department of~~
35 ~~health-funded family planning clinics to increase the capacity of the~~
36 ~~clinics to provide family planning and reproductive health services to~~
37 ~~low-income men and women who are not otherwise eligible for services~~
38 ~~through the department of social and health services medical assistance~~

1 program and for clinical or other health services associated with
2 sexually transmitted disease testing through the infertility prevention
3 project. Funds appropriated and expended under this subsection for
4 fiscal year 2009 shall be distributed in a manner that allocates
5 funding to department of health-funded family planning clinics based
6 upon the percentage of medical assistance family planning waiver
7 clients in calendar year 2005 who received services from a provider
8 located in the geographic area served by the department of
9 health-funded clinic. Of these amounts, the department is authorized
10 to expend up to \$1,000,000 of its general fund--state appropriation for
11 fiscal year 2009 for services provided in fiscal year 2008, if
12 necessary, to offset reductions in federal funding.

13 ~~((16) \$1,000,000 of the general fund--state appropriation for~~
14 ~~fiscal year 2008 is for one time funding to purchase and store~~
15 ~~antiviral medications to be used in accordance with the state pandemic~~
16 ~~influenza response plan. These drugs are to be purchased through the~~
17 ~~United States department of health and human services to take advantage~~
18 ~~of federal subsidies.~~

19 ~~(17) \$147,000 of the general fund--state appropriation for fiscal~~
20 ~~year 2008 and \$32,000 of the general fund--state appropriation for~~
21 ~~fiscal year 2009 are provided solely for the department of health to~~
22 ~~provide relevant information on measures taken to facilitate expanded~~
23 ~~use of reclaimed water pursuant to Engrossed Second Substitute Senate~~
24 ~~Bill No. 6117 (reclaimed water). If the bill is not enacted by June~~
25 ~~30, 2007, the amounts provided in this subsection shall lapse.~~

26 ~~(18))~~ (7) \$550,000 of the general fund--state appropriation for
27 fiscal year 2008 and \$550,000 of the general fund--state appropriation
28 for fiscal year 2009 are provided solely for the lifelong AIDS alliance
29 to restore lost federal funding.

30 ~~((19))~~ (8) \$250,000 of the general fund--state appropriation for
31 fiscal year 2008 and \$250,000 of the general fund--state appropriation
32 for fiscal year 2009 are provided solely for medical nutritional
33 therapy for people with HIV/AIDS and other low-income residents in King
34 county with chronic illnesses.

35 ~~((20))~~ (9) \$645,000 of the general fund--state appropriation for
36 fiscal year 2008 and \$645,000 of the general fund--state appropriation
37 for fiscal year 2009 are provided solely for the neurodevelopmental

1 center system, which provides therapy and medical services for young,
2 low-income children with developmental disabilities.

3 ~~((21) \$100,000 of the general fund state appropriation for fiscal~~
4 ~~year 2008 is provided solely to continue the autism task force~~
5 ~~established by chapter 259, Laws of 2005, through June 30, 2008. The~~
6 ~~task force shall:~~

7 ~~(a) Review and continue to refine criteria for regional autism~~
8 ~~centers throughout Washington state based on community needs in each~~
9 ~~area, and address the role of autism centers within the larger context~~
10 ~~of developmental disabilities;~~

11 ~~(b) Prioritize its December 2006 recommendations and develop an~~
12 ~~implementation plan for the highest priorities. The plan should detail~~
13 ~~how systems will coordinate to improve service and avoid duplication~~
14 ~~between state agencies including the department of social and health~~
15 ~~services, department of health, office of superintendent of public~~
16 ~~instruction, as well as school districts, autism centers, and local~~
17 ~~partners and providers. The plan shall also estimate the costs of the~~
18 ~~highest priority recommendations and report to the legislature and~~
19 ~~governor by December 1, 2007;~~

20 ~~(c) Compile information for and draft the "Washington Service~~
21 ~~Guidelines for Individuals with Autism — Birth Through Lifespan" book~~
22 ~~described in the task force's recommendations. Funding to print and~~
23 ~~distribute the book is expected to come from federal or private~~
24 ~~sources; and~~

25 ~~(d) Monitor the federal combating autism act and its funding~~
26 ~~availability and make recommendations on applying for grants to assist~~
27 ~~in implementation of the 2006 task force recommendations. The~~
28 ~~department of health shall be the lead agency in providing staff for~~
29 ~~the task force. The department may seek additional staff assistance~~
30 ~~from the office of the superintendent of public instruction and the~~
31 ~~committee staff of the legislature. Nonlegislative members, except~~
32 ~~those representing an employer or organization, are entitled to be~~
33 ~~reimbursed for travel expenses.~~

34 ~~(22) \$200,000 of the general fund state appropriation for fiscal~~
35 ~~year 2008 and \$200,000 of the general fund state appropriation for~~
36 ~~fiscal year 2009 are provided solely for implementation of the~~
37 ~~Washington state hepatitis C strategic plan.~~

1 ~~(23) \$142,000 of the health professions account appropriation is~~
2 ~~provided solely for the implementation of Engrossed Substitute Senate~~
3 ~~Bill No. 5403 (animal massage practitioners). If the bill is not~~
4 ~~enacted by June 30, 2007, the amount provided in this subsection shall~~
5 ~~lapse.~~

6 ~~(24))~~ (10) \$174,000 of the health professions account
7 appropriation is provided solely for the implementation of Substitute
8 Senate Bill No. 5503 (athletic trainers). If the bill is not enacted
9 by June 30, 2007, the amount provided in this subsection shall lapse.

10 ~~((25))~~ (11) \$75,000 of the health professions account
11 appropriation is provided solely for the implementation of Engrossed
12 Substitute Senate Bill No. 5292 (physical therapist assistants). If
13 the bill is not enacted by June 30, 2007, the amount provided in this
14 subsection shall lapse.

15 ~~((26) \$94,000 of the general fund state appropriation for fiscal~~
16 ~~year 2008 is provided solely to implement Engrossed Second Substitute~~
17 ~~Senate Bill No. 6032 (medical use of marijuana). If the bill is not~~
18 ~~enacted by June 30, 2007, the amount provided in this subsection shall~~
19 ~~lapse.~~

20 ~~(27) \$386,000 of the general fund state appropriation for fiscal~~
21 ~~year 2008 and \$384,000 of the general fund state appropriation for~~
22 ~~fiscal year 2009 are provided solely for the implementation of~~
23 ~~Engrossed Substitute Senate Bill No. 5894 (large on-site sewage~~
24 ~~systems). If the bill is not enacted by June 30, 2007, the amounts~~
25 ~~provided in this subsection shall lapse.~~

26 ~~(28) \$1,721,000 of the health professions account appropriation is~~
27 ~~provided solely for the implementation of sections 11 and 12 (medical~~
28 ~~information) of Engrossed Second Substitute Senate Bill No. 5930 (blue~~
29 ~~ribbon commission on health care). If the sections are not enacted by~~
30 ~~June 30, 2007, the amount provided in this subsection shall lapse.~~

31 ~~(29) \$10,000,000 of the health services account state~~
32 ~~appropriation for fiscal year 2008 and \$10,000,000 of the health~~
33 ~~services account state appropriation for fiscal year 2009 are provided~~
34 ~~solely for distribution to local health jurisdictions and for the costs~~
35 ~~of administering the public health related sections of Engrossed Second~~
36 ~~Substitute Senate Bill No. 5930 (blue ribbon commission on health~~
37 ~~care), subject to the following conditions and limitations:~~

1 ~~(a) During the month of January 2008, and January 2009, the~~
2 ~~department of health shall distribute funds appropriated in this~~
3 ~~section to local health jurisdictions, less an amount not to exceed~~
4 ~~five percent for the costs of administering the public health related~~
5 ~~sections of Engrossed Second Substitute Senate Bill No. 5930 (blue~~
6 ~~ribbon commission on health care). The amount of funding for~~
7 ~~distribution to a jurisdiction before the administrative deduction~~
8 ~~shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)~~
9 ~~a base level of funding of seventy five thousand dollars plus the per~~
10 ~~capita amount, for a jurisdiction with a population of four hundred~~
11 ~~thousand persons or fewer; or (B) a base level of funding of twenty~~
12 ~~five thousand dollars plus the per capita amount, for a jurisdiction~~
13 ~~with a population greater than four hundred thousand persons. Amounts~~
14 ~~distributed under this subsection must be used to fund core public~~
15 ~~health functions of statewide significance as defined in Engrossed~~
16 ~~Second Substitute Senate Bill No. 5930 (blue ribbon commission on~~
17 ~~health care).~~

18 ~~(b) For the purposes of this subsection:~~

19 ~~(i) "Per capita amount" means an amount equal to seven million five~~
20 ~~hundred thousand dollars multiplied by the proportion of the population~~
21 ~~of the jurisdiction in the previous calendar year to the population of~~
22 ~~the state in the previous calendar year.~~

23 ~~(ii) "Population" means the number of persons as last determined by~~
24 ~~the office of financial management. If the jurisdiction comprises a~~
25 ~~single county, "population" means the number of persons in the county.~~
26 ~~For a jurisdiction comprising two or more counties, "population" means~~
27 ~~the number of persons in all counties comprising the jurisdiction.~~

28 ~~(iii) "Local health jurisdiction" or "jurisdiction" means a county~~
29 ~~board of health organized under chapter 70.05 RCW, a health district~~
30 ~~organized under chapter 70.46 RCW, or a combined city and county health~~
31 ~~department organized under chapter 70.08 RCW.~~

32 ~~(c) The department may adopt rules necessary to administer this~~
33 ~~subsection.))~~

34 ~~((+30))~~ (12) \$15,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$35,000 of the health professions account--state
36 appropriation are provided solely for an evaluation of the economic
37 benefits to the state's health care system of the midwifery licensure
38 and regulatory program under chapter 18.50 RCW. In particular, the

1 department shall contract with a consultant to conduct a review of
2 existing research literature on whether these economic benefits exceed
3 the state expenditures to subsidize the cost of the midwifery licensing
4 and regulatory program under RCW 43.70.250. The evaluation shall
5 include an assessment of the economic benefits to consumers who elect
6 to have out-of-hospital births with midwives, including any reduced use
7 of procedures that increase the costs of childbirth. The department
8 shall submit the report to the appropriate policy and fiscal committees
9 of the legislature by January 1, 2008.

10 ~~((31) \$147,000 of the health professions account state~~
11 ~~appropriation is provided solely for the department of health to~~
12 ~~convene a work group to develop recommendations regarding the need to~~
13 ~~regulate those individuals currently registered with the department of~~
14 ~~health as counselors. The department of health shall submit~~
15 ~~recommendations of the work group to the legislature and governor by~~
16 ~~November 15, 2007. Based on the recommendations of the work group, the~~
17 ~~department of health shall draft credentialing guidelines for all~~
18 ~~registered counselors by January 1, 2008. Guidelines shall include~~
19 ~~education in risk assessment, ethics, professional standards, and~~
20 ~~deadlines for compliance.~~

21 ~~(32) \$680,000 of the health services account state appropriation~~
22 ~~for fiscal year 2009 is provided solely for the prescription monitoring~~
23 ~~program under chapter 70.225 RCW to monitor the prescribing and~~
24 ~~dispensing of drugs to reduce the likelihood of adverse drug effects,~~
25 ~~particularly for senior citizens taking multiple medications. The~~
26 ~~attorney general shall deposit to the health services account at least~~
27 ~~\$680,000 from the cy pres monetary portion of the consent decree in~~
28 ~~settlement of the consumer protection act litigation against Caremark~~
29 ~~Rx, LLC (King county superior court cause no. 08-2-06098-5). The~~
30 ~~amount provided in this subsection may be expended only to the extent~~
31 ~~that the attorney general deposits these moneys to the health services~~
32 ~~account, to be expended consistent with the terms of the consent~~
33 ~~decree.~~

34 ~~(33) \$100,000 of the general fund state appropriation for fiscal~~
35 ~~year 2009 is provided solely for the implementation of Second~~
36 ~~Substitute Senate Bill No. 6483 (local food production). If the bill~~
37 ~~is not enacted by June 30, 2008, the amount provided in this subsection~~
38 ~~shall lapse.~~

1 ~~(34) \$400,000 of the general fund--state appropriation for fiscal~~
2 ~~year 2009 is provided solely for the senior falls prevention pilot~~
3 ~~program, pursuant to section 7 of Engrossed Second Substitute House~~
4 ~~Bill No. 2668 (long term care programs).~~

5 ~~(35) \$585,000 of the general fund--state appropriation for fiscal~~
6 ~~year 2009 is provided solely for the Washington state breast and~~
7 ~~cervical health program to increase the provider reimbursement rate for~~
8 ~~digital mammographies to the medicare equivalent rate.~~

9 ~~(36) \$100,000 of the general fund--state appropriation for fiscal~~
10 ~~year 2009 is provided solely for the child death review program. The~~
11 ~~program shall be transferred from the community and family health~~
12 ~~division to the injury prevention division within the department.~~

13 ~~(38) \$100,000 of the general fund--state appropriation for fiscal~~
14 ~~year 2009 is provided solely for the northwest sickle cell~~
15 ~~collaborative program.~~

16 ~~(39))~~ (13) \$77,000 of the general fund--state appropriation for
17 fiscal year 2008 and \$154,000 of the general fund--state appropriation
18 for fiscal year 2009 are provided solely for the restoration of
19 maxillofacial/cleft palate teams in Yakima, Spokane, Seattle, and
20 Tacoma.

21 ~~((40) \$17,000 of the health professions account--state~~
22 ~~appropriation is provided solely to implement Second Substitute Senate~~
23 ~~Bill No. 6220 (nurse delegation) or sections 11 and 12 of Engrossed~~
24 ~~Second Substitute House Bill No. 2668 (long term care programs). If~~
25 ~~neither bill is enacted by June 30, 2008, the amount provided in this~~
26 ~~subsection shall lapse.~~

27 ~~(41))~~ (14) \$11,000 of the health professions account--state
28 appropriation is provided solely to implement Substitute Senate Bill
29 No. 6439 (radiologist assistants). If the bill is not enacted by June
30 30, 2008, the amount provided in this subsection shall lapse.

31 ~~((42) \$115,000 of the general fund--state appropriation for fiscal~~
32 ~~year 2009 and \$4,261,000 of the health professions account--state~~
33 ~~appropriation are provided solely for implementation of Fourth~~
34 ~~Substitute House Bill No. 1103 (health professions). If the bill is~~
35 ~~not enacted by June 30, 2008, the amounts provided in this subsection~~
36 ~~shall lapse.~~

37 ~~(43) \$558,000 of the health professions account--state~~
38 ~~appropriation is provided solely for implementation of Second~~

1 ~~Substitute House Bill No. 2674 (counselor credentialing).— If the bill~~
2 ~~is not enacted by June 30, 2008, the amount provided in this subsection~~
3 ~~shall lapse.~~

4 ~~(44) The department of licensing and the department of health shall~~
5 ~~jointly review and report to the appropriate policy committees of the~~
6 ~~legislature by December 1, 2008, recommendations for implementing a~~
7 ~~process of holding in abeyance for up to six months following the~~
8 ~~conclusion of active duty service the expiration of, and currency~~
9 ~~requirements for, professional licenses and certificates for~~
10 ~~individuals who have been called to active duty military service.~~

11 ~~(45) The higher education coordinating board, the department of~~
12 ~~licensing, and the department of health shall jointly review and report~~
13 ~~to appropriate policy committees of the legislature by December 1,~~
14 ~~2008, on barriers and opportunities for increasing the extent to which~~
15 ~~veterans separating from duty are able to apply skills sets and~~
16 ~~education required while in service to certification, licensure, and~~
17 ~~degree requirements.~~

18 ~~(47) \$35,000 of the general fund state appropriation for fiscal~~
19 ~~year 2009 and \$80,000 of the state toxics control account state~~
20 ~~appropriation for fiscal year 2009 are provided solely for the~~
21 ~~implementation of Engrossed Second Substitute House Bill No. 2647~~
22 ~~(children's safe products).— If the bill is not enacted by June 30,~~
23 ~~2008, the amounts provided in this subsection shall lapse.~~

24 ~~(48) \$26,000 of the general fund state appropriation for fiscal~~
25 ~~year 2009 is provided solely for Substitute House Bill No. 2431 (cord~~
26 ~~blood banking).— If the bill is not enacted by June 30, 2008, the~~
27 ~~amount provided in this subsection shall lapse.~~

28 ~~(49) \$143,000 of the general fund state appropriation for fiscal~~
29 ~~year 2009 is provided solely for Substitute Senate Bill No. 6340 (water~~
30 ~~system program).— If the bill is not enacted by June 30, 2008, the~~
31 ~~amount provided in this subsection shall lapse.~~

32 ~~(50) \$309,000 of the general fund state appropriation for fiscal~~
33 ~~year 2009 is provided solely for Engrossed Second Substitute House Bill~~
34 ~~No. 2549 (patient-centered care).— If the bill is not enacted by June~~
35 ~~30, 2008, the amount provided in this subsection shall lapse.~~

36 ~~(52) \$96,000 of the health professions account state appropriation~~
37 ~~is provided solely for the implementation of Substitute House Bill No.~~

1 ~~2881 (practice of dentistry). If the bill is not enacted by June 30,~~
2 ~~2008, the amount provided in this subsection shall lapse.~~

3 ~~(54))~~ (15) \$130,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely for the midwifery licensure and
5 regulatory program to offset a reduction in revenue from fees. There
6 shall be no change to the current annual fees for new or renewed
7 licenses for the midwifery program. The department shall convene the
8 midwifery advisory committee on a quarterly basis to address issues
9 related to licensed midwifery.

10 **Sec. 223.** 2008 c 329 s 223 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF CORRECTIONS.** (~~(1)~~) The appropriations to
13 the department of corrections in this act shall be expended for the
14 programs and in the amounts specified herein. However, after May 1,
15 (~~2008~~) 2009, after approval by the director of financial management
16 and unless specifically prohibited by this act, the department may
17 transfer general fund--state appropriations for fiscal year (~~2008~~)
18 2009 between programs. The department shall not transfer funds, and
19 the director of financial management shall not approve the transfer,
20 unless the transfer is consistent with the objective of conserving, to
21 the maximum extent possible, the expenditure of state funds and not
22 federal funds. The director of financial management shall notify the
23 appropriate fiscal committees of the senate and house of
24 representatives in writing seven days prior to approving any deviations
25 from appropriation levels. The written notification shall include a
26 narrative explanation and justification of the changes(~~, along with~~
27 ~~expenditures and allotments by budget unit and appropriation, both~~
28 ~~before and after any allotment modifications or transfers.~~

29 ~~(2) The department may transfer up to \$15,000,000 of the general~~
30 ~~fund--state appropriation for fiscal year 2009 into fiscal year 2008,~~
31 ~~if deemed necessary by the department and approved in advance by the~~
32 ~~director of financial management. The director of financial management~~
33 ~~shall notify the fiscal committees of the legislature in writing seven~~
34 ~~days prior to approving a transfer under this subsection. The written~~
35 ~~notification shall include a narrative explanation and justification of~~
36 ~~the transfer including allotment detail by program, budget object, and~~

1 budget unit for both fiscal years, both before and after any
2 transfers)).

3 **Sec. 224.** 2008 c 329 s 224 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 (1) ADMINISTRATION AND SUPPORT SERVICES

7 General Fund--State Appropriation (FY 2008) ((~~\$57,545,000~~))
8 \$57,645,000

9 General Fund--State Appropriation (FY 2009) ((~~\$52,652,000~~))
10 \$52,577,000

11 Washington Auto Theft Prevention Authority Account--
12 State Appropriation \$169,000

13 Violence Reduction and Drug Enforcement
14 Account--State Appropriation (FY 2008) \$13,000

15 Violence Reduction and Drug Enforcement
16 Account--State Appropriation (FY 2009) \$13,000

17 Public Safety and Education Account--State
18 Appropriation (FY 2008) \$1,467,000

19 Public Safety and Education Account--State
20 Appropriation (FY 2009) \$1,481,000

21 Pension Funding Stabilization Account--State
22 Appropriation \$1,280,000

23 TOTAL APPROPRIATION ((~~\$114,620,000~~))
24 \$114,645,000

25 ((The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) ~~\$9,389,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 is provided solely for the completion of phase three of the~~
29 ~~department's offender based tracking system replacement project. This~~
30 ~~amount is conditioned on the department satisfying the requirements of~~
31 ~~section 902 of this act.~~

32 (b) ~~\$35,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$35,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely for the establishment and support~~
35 ~~of a statewide council on mentally ill offenders that includes as its~~
36 ~~members representatives of community based mental health treatment~~
37 ~~programs, current or former judicial officers, and directors and~~

1 ~~commanders of city and county jails and state prison facilities. The~~
2 ~~council will begin to investigate and promote cost-effective approaches~~
3 ~~to meeting the long-term needs of adults and juveniles with mental~~
4 ~~disorders who have a history of offending or who are at risk of~~
5 ~~offending, including their mental health, physiological, housing,~~
6 ~~employment, and job training needs.~~

7 ~~(c) \$169,000 of the Washington auto theft prevention authority~~
8 ~~account state appropriation for fiscal year 2008 is provided solely~~
9 ~~for the implementation of Engrossed Third Substitute House Bill No.~~
10 ~~1001 (auto theft). If the bill is not enacted by June 30, 2007, the~~
11 ~~amount provided in this subsection shall lapse.~~

12 ~~(d) \$102,000 of the general fund state appropriation for fiscal~~
13 ~~year 2008 and \$95,000 of the general fund state appropriation for~~
14 ~~fiscal year 2009 are provided solely for the implementation of~~
15 ~~Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).~~
16 ~~If the bill is not enacted by June 30, 2007, the amounts provided in~~
17 ~~this subsection shall lapse.~~

18 ~~(e) Within funds appropriated in this section, the department shall~~
19 ~~seek contracts for chemical dependency vendors to provide chemical~~
20 ~~dependency treatment of offenders in corrections facilities, including~~
21 ~~corrections centers and community supervision facilities, which have~~
22 ~~demonstrated effectiveness in treatment of offenders and are able to~~
23 ~~provide data to show a successful treatment rate.~~

24 ~~(f) \$314,000 of the general fund state appropriation for fiscal~~
25 ~~year 2008 and \$294,000 of the general fund state appropriation for~~
26 ~~fiscal year 2009 are provided solely for four additional staff to~~
27 ~~collect and analyze data for programs funded through the offender~~
28 ~~reentry initiative and collect, analyze, and disseminate information~~
29 ~~required by the GMAP process, performance audits, data requests, and~~
30 ~~quality assessments and assurances.~~

31 ~~(g) \$32,000 of the general fund state appropriation for fiscal~~
32 ~~year 2009 is provided solely for implementation of Substitute Senate~~
33 ~~Bill No. 6244 (conversion of facilities to house violators of community~~
34 ~~supervision). If the bill is not enacted by June 30, 2008, the amount~~
35 ~~provided in this subsection shall lapse.~~

36 ~~(j) \$150,000 of the general fund state appropriation for fiscal~~
37 ~~year 2009 is provided solely to implement Engrossed Second Substitute~~

1 ~~House Bill No. 2712 (criminal street gangs). If the bill is not~~
2 ~~enacted by June 30, 2008, the amount provided in this subsection shall~~
3 ~~lapse.))~~

4 (2) CORRECTIONAL OPERATIONS

5	General Fund--State Appropriation (FY 2008)	((\$601,402,000))
6		<u>\$617,602,000</u>
7	General Fund--State Appropriation (FY 2009)	((\$647,718,000))
8		<u>\$669,015,000</u>
9	General Fund--Federal Appropriation	((\$4,157,000))
10		<u>\$3,941,000</u>
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	\$1,050,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2009)	\$1,350,000
15	Washington Auto Theft Prevention Authority Account--	
16	State Appropriation	\$1,338,000
17	Violence Reduction and Drug Enforcement	
18	Account--State Appropriation (FY 2008)	\$1,492,000
19	Violence Reduction and Drug Enforcement	
20	Account--State Appropriation (FY 2009)	\$1,492,000
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$11,800,000
23	TOTAL APPROPRIATION	((\$1,271,799,000))
24		<u>\$1,309,080,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) The department may expend funds generated by contractual
28 agreements entered into for mitigation of severe overcrowding in local
29 jails. Any funds generated in excess of actual costs shall be
30 deposited in the state general fund. Expenditures shall not exceed
31 revenue generated by such agreements and shall be treated as a recovery
32 of costs.

33 (b) ~~((The department shall provide funding for the pet partnership~~
34 ~~program at the Washington corrections center for women at a level at~~
35 ~~least equal to that provided in the 1995-97 biennium.~~

36 (c) ~~The department shall accomplish personnel reductions with the~~
37 ~~least possible impact on correctional custody staff, community custody~~

1 ~~staff, and correctional industries. For the purposes of this~~
2 ~~subsection, correctional custody staff means employees responsible for~~
3 ~~the direct supervision of offenders.~~

4 ~~(d) During the 2007-09 biennium, when contracts are established or~~
5 ~~renewed for offender pay phone and other telephone services provided to~~
6 ~~inmates, the department shall select the contractor or contractors~~
7 ~~primarily based on the following factors: (i) The lowest rate charged~~
8 ~~to both the inmate and the person paying for the telephone call; and~~
9 ~~(ii) the lowest commission rates paid to the department, while~~
10 ~~providing reasonable compensation to cover the costs of the department~~
11 ~~to provide the telephone services to inmates and provide sufficient~~
12 ~~revenues for the activities funded from the institutional welfare~~
13 ~~betterment account.~~

14 ~~(e)) The Harborview medical center shall provide inpatient and~~
15 ~~outpatient hospital services to offenders confined in department of~~
16 ~~corrections facilities at a rate no greater than the average rate that~~
17 ~~the department has negotiated with other community hospitals in~~
18 ~~Washington state.~~

19 ~~((f) \$358,000 of the Washington auto theft prevention authority~~
20 ~~account state appropriation for fiscal year 2008 and \$980,000 of the~~
21 ~~Washington auto theft prevention authority account state appropriation~~
22 ~~for fiscal year 2009 are provided solely for the implementation of~~
23 ~~Engrossed Third Substitute House Bill No. 1001 (auto theft). If the~~
24 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
25 ~~subsection shall lapse.~~

26 ~~(g) \$22,000 of the general fund state appropriation for fiscal~~
27 ~~year 2008 and \$22,000 of the general fund state appropriation for~~
28 ~~fiscal year 2009 are provided solely for the implementation of~~
29 ~~Substitute House Bill No. 1097 (vulnerable adults). If the bill is not~~
30 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
31 ~~lapse.~~

32 ~~(h) \$22,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$22,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely for the implementation of~~
35 ~~Substitute House Bill No. 1319 (correctional agency employee). If the~~
36 ~~bill is not enacted by June 30, 2007, the amounts provided in this~~
37 ~~subsection shall lapse.~~

1 ~~(i) \$87,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$87,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely for the implementation of House~~
4 ~~Bill No. 1592 (sentence review board). If the bill is not enacted by~~
5 ~~June 30, 2007, the amounts provided in this subsection shall lapse.~~

6 ~~(j) \$544,000 of the general fund state appropriation for fiscal~~
7 ~~year 2008 and \$496,000 of the general fund state appropriation for~~
8 ~~fiscal year 2009 are provided solely for development of individual~~
9 ~~reentry plans to prepare offenders for release into the community as~~
10 ~~generally described in Engrossed Substitute Senate Bill No. 6157~~
11 ~~(offender recidivism). Individual reentry plans shall be based on an~~
12 ~~assessment of the offender using a standardized and comprehensive tool.~~
13 ~~The individual reentry plan may be one document, or may be a series of~~
14 ~~individual plans that combine to meet the requirements. The individual~~
15 ~~reentry plan shall, at a minimum, include:~~

16 ~~(i) A plan to maintain contact with the inmate's children and~~
17 ~~family, if appropriate. The plan should determine whether parenting~~
18 ~~classes, or other services, are appropriate;~~

19 ~~(ii) A description of the offender's education, certifications,~~
20 ~~work experience, skills, and training; and~~

21 ~~(iii) A plan for the offender during the period of incarceration~~
22 ~~through reentry into the community that addresses the needs of the~~
23 ~~offender including education, employment, substance abuse treatment,~~
24 ~~mental health treatment, and family reunification. The individual~~
25 ~~reentry plan shall be updated as appropriate during the period of~~
26 ~~incarceration, and prior to the inmate's release to address public~~
27 ~~safety concerns, consistency with the offender risk management level~~
28 ~~assigned by the department, housing, and connecting with a community~~
29 ~~justice center in the area in which the offender will be residing, if~~
30 ~~a community justice center is located in that area.~~

31 ~~(iv) If the appropriation in this subsection is not sufficient for~~
32 ~~this program, the department shall prioritize the use of available~~
33 ~~funds.))~~

34 (3) COMMUNITY SUPERVISION

35	General Fund--State Appropriation (FY 2008)	\$133,157,000
36	General Fund--State Appropriation (FY 2009)	((\$145,956,000))
37		<u>\$146,344,000</u>
38	General Fund--Federal Appropriation	\$416,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2008)	\$9,319,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2009)	\$9,370,000
5	Pension Funding Stabilization Account--State	
6	Appropriation	\$2,800,000
7	TOTAL APPROPRIATION	(((\$301,018,000))
8		<u>\$301,406,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 ~~((a) The department shall accomplish personnel reductions with the
12 least possible impact on correctional custody staff, community custody
13 staff, and correctional industries. For the purposes of this
14 subsection, correctional custody staff means employees responsible for
15 the direct supervision of offenders.~~

16 (b)) For the acquisition of properties and facilities, the
17 department of corrections is authorized to enter into financial
18 contracts, paid for from operating resources, for the purposes
19 indicated and in not more than the principal amounts indicated, plus
20 financing expenses and required reserves pursuant to chapter 39.94 RCW.
21 This authority applies to the following: Lease-develop with the option
22 to purchase or lease-purchase work release beds in facilities
23 throughout the state for \$8,561,000.

24 ~~((c) \$1,167,000 of the general fund state appropriation for
25 fiscal year 2008 and \$2,295,000 of the general fund state
26 appropriation for fiscal year 2009 are provided solely for the
27 establishment and operation of community justice centers by the
28 department as generally described in Engrossed Substitute Senate Bill
29 No. 6157 (offender recidivism). At a minimum, a community justice
30 center shall include:~~

31 ~~(i) A violator program to allow the department to utilize a range
32 of available sanctions for offenders who violate conditions of their
33 supervision;~~

34 ~~(ii) An employment opportunity program to assist an offender in
35 finding employment;~~

36 ~~(iii) On-site services or resources for connecting offenders with
37 services such as mental health and substance abuse treatment,~~

1 transportation, training, family reunification, and community services;
2 and

3 ~~(iv) The services of a transition coordinator to facilitate~~
4 ~~connections between the former offender and the community. The~~
5 ~~transition coordinator shall provide information to former offenders~~
6 ~~regarding services available to them in the community including, but~~
7 ~~not limited to housing assistance, employment assistance, education,~~
8 ~~vocational training, parent education, financial literacy, treatment~~
9 ~~for substance abuse, mental health, anger management, and shall assist~~
10 ~~offenders in their efforts to access needed services.~~

11 ~~(v) If the appropriation in this subsection is not sufficient for~~
12 ~~this program, the department shall prioritize the use of available~~
13 ~~funds.)~~

14 (4) CORRECTIONAL INDUSTRIES

15	General Fund--State Appropriation (FY 2008)	\$1,001,000
16	General Fund--State Appropriation (FY 2009)	\$2,357,000
17	<u>General Fund--Federal Appropriation</u>	<u>\$15,000</u>
18	TOTAL APPROPRIATION	((\$3,358,000))
19		<u>\$3,373,000</u>

20 ((The appropriations in this subsection are subject to the
21 following conditions and limitations: \$124,000 of the general fund--
22 state appropriation for fiscal year 2008 and \$132,000 of the general
23 fund--state appropriation for fiscal year 2009 are provided solely for
24 transfer to the jail industries board. The board shall use the amounts
25 provided only for administrative expenses, equipment purchases, and
26 technical assistance associated with advising cities and counties in
27 developing, promoting, and implementing consistent, safe, and efficient
28 offender work programs.))

29 (5) INTERAGENCY PAYMENTS

30	General Fund--State Appropriation (FY 2008)	\$35,036,000
31	General Fund--State Appropriation (FY 2009)	((\$35,192,000))
32		<u>\$29,043,000</u>
33	TOTAL APPROPRIATION	((\$70,228,000))
34		<u>\$64,079,000</u>

35 ((The appropriations in this subsection are subject to the
36 following conditions and limitations: \$35,000 of the general fund--

1 ~~state appropriation for fiscal year 2008 is provided solely for~~
2 ~~expenditures related to the *Farrakhan v. Locke* litigation.)~~)

3 **Sec. 225.** 2008 c 329 s 225 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

6	General Fund--State Appropriation (FY 2008)	\$2,566,000
7	General Fund--State Appropriation (FY 2009)	((\$2,608,000))
8		<u>\$2,362,000</u>
9	General Fund--Federal Appropriation	\$17,584,000
10	General Fund--Private/Local Appropriation	\$20,000
11	TOTAL APPROPRIATION	((\$22,778,000))
12		<u>\$22,532,000</u>

13 ~~((The appropriations in this subsection are subject to the~~
14 ~~following conditions and limitations: \$4,000 of the general fund~~
15 ~~state appropriation for fiscal year 2008 and \$4,000 of the general~~
16 ~~fund state appropriation for fiscal year 2009 are provided solely for~~
17 ~~an adjustment to the agency lease rate for space occupied and parking~~
18 ~~in the Tacoma Rhodes center. The department of general administration~~
19 ~~shall increase lease rates to meet the cash gain/loss break-even point~~
20 ~~for the Tacoma Rhodes center effective July 1, 2007.))~~)

21 **Sec. 226.** 2008 c 329 s 226 (uncodified) is amended to read as
22 follows:

23 **FOR THE SENTENCING GUIDELINES COMMISSION**

24	General Fund--State Appropriation (FY 2008)	\$937,000
25	General Fund--State Appropriation (FY 2009)	((\$1,233,000))
26		<u>\$1,151,000</u>
27	TOTAL APPROPRIATION	((\$2,170,000))
28		<u>\$2,088,000</u>

29 ~~((The appropriations in this section are subject to the following~~
30 ~~conditions and limitations: \$295,000 of the general fund state~~
31 ~~appropriation for fiscal year 2009 is provided solely for~~
32 ~~implementation of Substitute Senate Bill No. 6596 (sex offender policy~~
33 ~~board). If the bill is not enacted by June 30, 2008, the amount~~
34 ~~provided in this subsection shall lapse.))~~)

1 **Sec. 227.** 2008 c 329 s 227 (uncodified) is amended to read as
2 follows:

3 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund--State Appropriation (FY 2008)	\$60,000
5	General Fund--State Appropriation (FY 2009)	(\$282,000)
6		<u>\$272,000</u>
7	General Fund--Federal Appropriation	(\$265,114,000)
8		<u>\$264,967,000</u>
9	General Fund--Private/Local Appropriation	\$33,578,000
10	Unemployment Compensation Administration Account--	
11	Federal Appropriation	(\$252,925,000)
12		<u>\$252,907,000</u>
13	Administrative Contingency Account--State	
14	Appropriation	(\$26,131,000)
15		<u>\$22,802,000</u>
16	Employment Service Administrative Account--State	
17	Appropriation	\$33,843,000
18	Family Leave Insurance Account--State Appropriation . .	(\$6,218,000)
19		<u>\$1,764,000</u>
20	TOTAL APPROPRIATION	(\$618,151,000)
21		<u>\$610,193,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 (1) \$4,578,000 of the unemployment compensation administration
25 account--federal appropriation is provided from funds made available to
26 the state by section 903(d) of the social security act (Reed Act).
27 These funds are authorized to provide direct services to unemployment
28 insurance claimants and providing job search review.

29 (2) \$2,300,000 of the unemployment compensation administration
30 account--federal appropriation is provided from amounts made available
31 to the state by section 903(d) of the social security act (Reed Act).
32 This amount is authorized to continue implementation of chapter 4, Laws
33 of 2003 2nd sp. sess. and for implementation costs relating to chapter
34 133, Laws of 2005 (unemployment insurance).

35 (3) \$23,162,000 of the unemployment compensation administration
36 account--federal appropriation is provided from amounts made available
37 to the state by section 903(d) of the social security act (Reed Act).

1 This amount is authorized to continue current unemployment insurance
2 functions and department services to employers and job seekers.

3 ~~(4) ((\$372,000 of the administrative contingency account state
4 appropriation is provided solely to implement Substitute Senate Bill
5 No. 5653 (self-employment). If the bill is not enacted by June 30,
6 2007, the amount provided in this subsection shall lapse.~~

7 ~~(5))~~ (5) \$12,054,000 of the unemployment compensation administration
8 account--federal appropriation is provided from amounts made available
9 to the state by section 903(d) of the social security act (Reed act).
10 This amount is authorized to fund the unemployment insurance tax
11 information system (TAXIS) technology initiative for the employment
12 security department.

13 ~~((6))~~ (5) \$430,000 of the unemployment compensation
14 administration account--federal appropriation is provided from amounts
15 made available to the state by section 903(d) of the social security
16 act (Reed act). This amount is authorized to replace high-risk servers
17 used by the unemployment security department.

18 ~~((7))~~ (6) \$503,000 of the unemployment compensation
19 administration account--federal appropriation is provided from amounts
20 made available to the state by section 903(d) of the social security
21 act (Reed act). This amount is authorized to provide a system to track
22 computer upgrades and changes for the unemployment security department.

23 ~~((8) \$183,000 of the unemployment compensation administration
24 account federal appropriation is provided from the amounts made
25 available to the state by section 903(d) of the social security act
26 (Reed Act). This amount is authorized to conduct a feasibility study
27 to integrate job search data systems.~~

28 ~~(9))~~ (7) \$2,331,000 of the unemployment compensation
29 administration account--federal appropriation is provided from amounts
30 made available to the state by section 903(d) of the social security
31 act (Reed Act). This amount is authorized for hardware and software to
32 ensure the ongoing, reliable operation of the telecenters.

33 ~~((10))~~ (8) \$488,000 of the unemployment compensation
34 administration account--federal appropriation is provided from amounts
35 made available to the state by section 903(d) of the social security
36 act (Reed Act). This amount is authorized for the relocation of the
37 WorkSource office in Lakewood.

1 ~~((11) \$6,218,000 of the family leave insurance account state~~
2 ~~appropriation is provided solely for implementation of the family leave~~
3 ~~insurance program.~~

4 ~~(a) The amount provided in this subsection assumes that, in~~
5 ~~developing the information technology systems to support the payment of~~
6 ~~benefits, the department will incorporate the claim filing and benefit~~
7 ~~payment efficiencies recommended by the joint legislative task force on~~
8 ~~family leave insurance in Part III of its final report dated January~~
9 ~~23, 2008, including:~~

10 ~~(i) Eliminating the option for awarding attorney fees and costs for~~
11 ~~administrative hearings;~~

12 ~~(ii) Authorizing claims for benefits to be filed in the six-week~~
13 ~~period beginning on the first day of the calendar week in which the~~
14 ~~individual is on family leave;~~

15 ~~(iii) Not requiring claimants to verify the birth of a child or the~~
16 ~~placement of a child for adoption;~~

17 ~~(iv) Including an attestation from the claimant that written notice~~
18 ~~has been provided to the employer of the intention to take family~~
19 ~~leave; and~~

20 ~~(v) Not deducting and withholding federal income taxes from benefit~~
21 ~~payments.~~

22 ~~(b) In addition, the department shall incorporate the following~~
23 ~~claim filing and benefit payment efficiencies:~~

24 ~~(i) Define "qualifying year" to mean the first four of the last~~
25 ~~five completed calendar quarters or, if eligibility is not established,~~
26 ~~the last four completed calendar immediately preceding the first day of~~
27 ~~the application year;~~

28 ~~(ii) Allow individuals to file a claim for benefits in the six-week~~
29 ~~period beginning on the first day of the calendar year in which the~~
30 ~~individual is on family leave; and~~

31 ~~(iii) After an initial family leave insurance benefit is paid,~~
32 ~~subsequent payments must be made biweekly, rather than semimonthly,~~
33 ~~thereafter.~~

34 ~~(12) \$222,000 of the general fund state appropriation for fiscal~~
35 ~~year 2009 is provided solely to implement Engrossed Second Substitute~~
36 ~~House Bill No. 2815 (greenhouse gas emissions). If the bill is not~~
37 ~~enacted by June 30, 2008, the amounts provided in this subsection shall~~
38 ~~lapse.~~

1 ~~(13) \$155,000 of the unemployment compensation administration~~
2 ~~account federal appropriation is provided solely to implement Second~~
3 ~~Substitute Senate Bill No. 6732 (construction industry). If the bill~~
4 ~~is not enacted by June 30, 2008, the amounts provided in this~~
5 ~~subsection shall lapse.))~~

6 NEW SECTION. **Sec. 228.** 2007 c 357 s 25 (uncodified) is repealed.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2008 c 329 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2008)	\$524,000
General Fund--State Appropriation (FY 2009)	(\$537,000)
	<u>\$509,000</u>
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	(\$1,045,000)
	<u>\$1,044,000</u>
TOTAL APPROPRIATION	(\$2,115,000)
	<u>\$2,086,000</u>

Sec. 302. 2008 c 329 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2008)	\$50,109,000
General Fund--State Appropriation (FY 2009)	(\$51,827,000)
	<u>\$46,393,000</u>
General Fund--Federal Appropriation	(\$83,017,000)
	<u>\$83,013,000</u>
General Fund--Private/Local Appropriation	\$13,618,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$4,207,000
Flood Control Assistance Account--State Appropriation	\$4,151,000
Aquatic Lands Enhancement Account--State Appropriation	\$400,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	(\$19,607,000)
	<u>\$19,588,000</u>
State Drought Preparedness--State Appropriation	\$115,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State Appropriation	\$421,000

1 Vessel Response Account--State Appropriation (~~(\$1,649,000)~~)
2 \$1,604,000
3 Freshwater Aquatic Algae Control Account--State
4 Appropriation \$509,000
5 Site Closure Account--State Appropriation \$694,000
6 Water Quality Account--State Appropriation
7 (FY 2008) \$15,137,000
8 Water Quality Account--State Appropriation
9 (FY 2009) (~~(\$17,086,000)~~)
10 \$16,636,000
11 Wood Stove Education and Enforcement Account--State
12 Appropriation \$370,000
13 Worker and Community Right-to-Know Account--State
14 Appropriation \$2,247,000
15 State Toxics Control Account--State Appropriation (~~(\$99,383,000)~~)
16 \$95,125,000
17 State Toxics Control Account--Private/Local
18 Appropriation \$381,000
19 Local Toxics Control Account--State Appropriation \$20,952,000
20 Water Quality Permit Account--State Appropriation (~~(\$37,101,000)~~)
21 \$34,022,000
22 Underground Storage Tank Account--State Appropriation (~~(\$3,750,000)~~)
23 \$3,635,000
24 Biosolids Permit Account--State Appropriation \$1,396,000
25 Hazardous Waste Assistance Account--State
26 Appropriation \$5,834,000
27 Air Pollution Control Account--State Appropriation \$6,306,000
28 Oil Spill Prevention Account--State Appropriation (~~(\$12,519,000)~~)
29 \$12,205,000
30 Air Operating Permit Account--State Appropriation (~~(\$2,780,000)~~)
31 \$2,680,000
32 Freshwater Aquatic Weeds Account--State Appropriation \$1,690,000
33 Oil Spill Response Account--State Appropriation \$7,078,000
34 Metals Mining Account--State Appropriation \$14,000
35 Water Pollution Control Revolving Account--State
36 Appropriation \$464,000
37 Water Pollution Control Revolving Account--Federal
38 Appropriation \$2,271,000

1 appropriation for fiscal year 2008 and \$55,000 of the general fund--
2 state appropriation for fiscal year 2009 are provided solely to support
3 a wetland in Whatcom county. The program will engage local, state, and
4 federal agencies, private investors, property owners, and others in the
5 creation of one or more wetland banks and other measures to protect
6 habitat functions and values while accommodating urban growth in the
7 region. Priority shall be given to state and local government
8 partnerships for wetland characterization. The department shall issue
9 a report of its findings and recommendations on how wetland mitigation
10 success can be improved to the office of financial management and the
11 appropriate policy committees of the legislature.

12 (6) \$260,000 of the state toxics control account--state
13 appropriation is provided solely to support pesticide container
14 recycling activities in Washington.

15 (7) \$250,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$250,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for a pilot project to provide
18 grants to two local government jurisdictions located in the Puget Sound
19 area to improve compliance with existing environmental laws. Grant
20 funds shall be used for providing information on existing requirements,
21 providing technical assistance necessary to comply on a voluntary
22 basis, and taking enforcement action.

23 (8) \$1,257,000 of the reclamation account--state appropriation is
24 provided solely to implement Substitute Senate Bill No. 5881 (water
25 power license fees). If the bill is not enacted by June 30, 2007, the
26 amount provided in this section shall lapse.

27 (9) \$694,000 of the underground storage tank account--state
28 appropriation is provided solely to implement Substitute Senate Bill
29 No. 5475 (underground storage tanks). If the bill is not enacted by
30 June 30, 2007, the amount provided in this section shall lapse.

31 (10) \$2,026,000 of the local toxics control account--state
32 appropriation is provided solely for local governments located near
33 hazardous waste clean-up sites, including Duwamish Waterway,
34 Commencement Bay, and Bellingham Bay, to work with small businesses and
35 citizens to safely manage hazardous and solid wastes to prevent the
36 contamination.

37 (11) \$876,000 of the state toxics control account and \$876,000 of

1 the local toxics control account are provided solely for public
2 participation grants related to toxic cleanup sites within and around
3 Puget Sound.

4 (12) \$831,000 of the general fund--state appropriation for fiscal
5 year 2008 and (~~(\$1,169,000)~~) \$669,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely to implement
7 watershed plans. Of this amount, \$313,650 of the general fund--state
8 appropriation for fiscal year 2008 and (~~(\$646,350)~~) \$529,000 of the
9 general fund--state appropriation for fiscal year 2009 are provided
10 solely to support the implementation of the WRIA 1 watershed plan and
11 the Bertrand watershed improvement district plan, including but not
12 limited to implementation of the Nooksack River basin stream gauging
13 program, study of the feasibility of a public utility district pipeline
14 in the Bertrand watershed, study and construction of water storage and
15 augmentation in the Bertrand watershed, and preparation and development
16 of the next subbasin watershed plan agreed to by the Bertrand instream
17 flow policy group.

18 (13) \$75,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$75,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely to implement Second Substitute
21 House Bill No. 2220 (shellfish). The department shall develop, by
22 rule, guidelines for the appropriate siting and operation of geoduck
23 aquaculture operations to be included in any master program under the
24 shorelines management act. If the bill is not enacted by June 30,
25 2007, the amounts provided in this subsection shall lapse.

26 (14) \$15,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$15,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for convening a stakeholder group
29 to recommend establishing a sustainable statewide regional CBRNE/Hazmat
30 response capability.

31 (15) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$100,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to implement key recommendations
34 and actions identified in the "Washington's Ocean Action Plan:
35 Enhancing Management of Washington State's Ocean and Outer Coast". The
36 department shall provide a progress report on implementing this plan to
37 the appropriate policy committees of the legislature by December 31,
38 2008.

1 (16) \$464,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$136,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement Engrossed Substitute
4 Senate Bill No. 6001 (climate change). If the bill is not enacted by
5 June 30, 2007, the amounts provided in this subsection shall lapse.

6 (17) \$75,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$75,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for the department to oversee
9 beach seaweed removal in the west Seattle Fauntleroy community. The
10 department may spend up to \$25,000 of this amount for its cost of
11 administration.

12 (18) \$693,000 of the state toxics control account is provided
13 solely for implementation of Senate Bill No. 5421 (environmental
14 covenants). If the bill is not enacted by June 30, 2007, the amount
15 provided in this section shall lapse.

16 (19) \$99,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$100,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for a marshland study of key areas
19 of salmon habitat along the Snohomish river estuary.

20 (20) \$196,000 of the general fund--state appropriation for fiscal
21 year 2008, \$132,000 of the general fund--state appropriation for fiscal
22 year 2009, and \$19,000 of the oil spill prevention account
23 appropriation are provided solely to implement Engrossed Substitute
24 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
25 enacted by June 30, 2007, the department shall execute activities as
26 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
27 partnership).

28 (21) \$150,000 of the general fund--state appropriation for fiscal
29 year 2008 is provided solely for the department to contract with the
30 U.S. institute for environmental conflict resolution, a federal agency,
31 to develop a pilot water management process with three federally
32 recognized treaty Indian tribes. \$50,000 of the general fund--state
33 appropriation for fiscal year 2008 is provided solely for the northwest
34 Indian fisheries commission to help establish the pathway for the
35 process in federal agencies.

36 (22) \$150,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely to continue the pilot water pathways
38 project through the remainder of the biennium. The department will

1 work with the northwest Indian fisheries commission and the U.S.
2 institute on environmental conflict resolution to find resolution on
3 persistent water policy issues between tribes and nontribal entities.

4 (23) \$319,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$241,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the implementation of
7 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If
8 the bill is not enacted by June 30, 2007, the amounts provided in this
9 subsection shall lapse.

10 (24) \$53,000 of the oil spill prevention account--state
11 appropriation is provided solely for the implementation of Senate Bill
12 No. 5552 (penalties for oil spills). If the bill is not enacted by
13 June 30, 2007, the amount provided in this subsection shall lapse.

14 (25) \$50,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$50,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely to the department to convene a
17 shellfish aquaculture regulatory committee, composed of a balanced
18 representation from interested state regulatory agencies, Native
19 American tribes, local governments and the environmental and shellfish
20 farming communities. The group will be facilitated by the office of
21 regulatory assistance and will address federal, state, and local
22 regulatory issues related to shellfish farming.

23 (26) Within the appropriations provided in this section for the
24 development of water supplies in the Columbia river basin, the
25 department shall assist county governments located east of the crest of
26 the Cascade mountain range that: Have an international border; or
27 border a county with an international boundary and a county with four
28 hundred thousand or more residents, to identify water supply projects
29 to compete for funding from the Columbia river basin water management
30 program. The department shall provide technical assistance as needed
31 to further refine priority projects identified by these counties. The
32 department shall consider and balance regional water supply needs in
33 its funding allocation decisions made as a part of this program.

34 ~~((+28))~~ (27) \$50,000 of the general fund--state appropriation for
35 fiscal year 2009 is provided solely for coordinating with the
36 University of Washington to assess the current energy profile of
37 Washington state pulp and paper mills. The energy consumption and

1 energy generation capability will be determined for both steam and
2 electrical power. In addition, the sources and types of fuels used in
3 various boilers will be assessed.

4 ~~((+29))~~ (28) \$195,000 of the general fund--state appropriation for
5 fiscal year 2009 is provided solely to support a collaborative process
6 to design a proposed comprehensive water management structure for the
7 Walla Walla river basin. The proposed structure should address the
8 allocation of functions, authorities, resource requirements, and issues
9 associated with interstate watershed management of the basin. Invited
10 participants should include but not be limited to the confederated
11 tribes of the Umatilla Indian reservation; appropriate state agencies;
12 and Walla Walla basin interests such as municipalities, irrigation
13 districts, conservation districts, fisheries, agriculture, economic
14 development, and environmental representatives. A report outlining the
15 proposed governance and water management structure shall be submitted
16 to the governor and the appropriate committees of the legislature by
17 November 15, 2008.

18 ~~((+30))~~ (29) \$333,000 of the state toxics control account--state
19 appropriation is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 2647 (children's safe products). If the bill
21 is not enacted by June 30, 2008, the amount provided in this subsection
22 shall lapse.

23 ~~((+31))~~ (30) \$256,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$1,027,000 of the general fund--state
25 appropriation for fiscal year 2009 are provided solely for Engrossed
26 Second Substitute House Bill No. 2815 (reducing greenhouse gases
27 emissions in the Washington economy). In participating in the western
28 climate initiative under Engrossed Second Substitute House Bill No.
29 2815, the director of the department shall seek to ensure that the
30 design for a regional multisector market-based system confers equitable
31 economic benefits and opportunities to electric utilities operating in
32 Washington by having that system recognize at least the following: (a)
33 Voluntary investments made by Washington utilities in energy efficiency
34 measures; (b) emission reduction benefits that other state and
35 provincial participants in the western climate initiative derive from
36 consuming renewable energy generated in Washington; and (c) adverse
37 impacts that climate change uniquely has upon the capabilities of
38 hydroelectric power generation. Washington state's representatives to

1 the western climate initiative process shall advocate for a regional
2 multisector market-based design that addresses competitive
3 disadvantages that could be experienced by in-region industries as
4 compared to industries in states or countries that do not have
5 greenhouse gas reduction programs that are substantively equivalent to
6 the system designed under the western climate initiative process. If
7 the bill is not enacted by June 30, 2008, the amounts provided in this
8 subsection shall lapse.

9 ~~((+34))~~ (31) Within the appropriations provided in this section
10 the department shall ensure that standard statewide protocols for
11 surface water monitoring are developed and included in status and
12 trends monitoring to utilize information from other entities, including
13 other state agencies, local governments, and volunteer groups.

14 ~~((+35))~~ (32)(a) \$2,000,000 of the Columbia river water delivery
15 account appropriation is provided solely for distribution to affected
16 counties as defined in Engrossed Second Substitute Senate Bill No. 6874
17 (Columbia river water) to mitigate for negative impacts caused by
18 releases of Lake Roosevelt water for the purposes described in that
19 bill. The criteria for allocating these funds shall be developed by
20 the department in consultation with affected local governments.

21 (b) \$150,000 of the Columbia river water delivery account
22 appropriation is provided solely for the department to retain a
23 contractor to perform an independent analysis of legislative options to
24 protect rural communities in northeast Washington from disproportionate
25 economic, agricultural, and environmental impacts when upstream water
26 rights are purchased and transferred for use, or idled and used as
27 mitigation, in a downstream watershed or county. Before retaining a
28 contractor, the department shall consult with affected counties as
29 defined in Engrossed Second Substitute Senate Bill No. 6874 (Columbia
30 river water). The contractor selected shall conduct the independent
31 analysis and develop a report describing options and recommended
32 actions. The department of ecology shall provide the report to the
33 appropriate committees of the legislature by December 1, 2008.

34 (c) If Engrossed Second Substitute Senate Bill No. 6874 (Columbia
35 river water delivery) is not enacted by June 30, 2008, the amounts
36 provided in this subsection shall lapse.

37 ~~((+36))~~ (33) \$210,000 of the local toxics control account--state

1 appropriation is provided solely to clean up naturally occurring
2 asbestos from Swift Creek.

3 ~~((+38+))~~ (34) \$80,000 of the state toxics control account--state
4 appropriation is provided solely for the department to create a
5 stakeholder advisory committee to review and develop recommendations to
6 help businesses achieve a fifty percent toxics reduction use goal. The
7 committee shall: (a) Review and make recommendations to improve the
8 effectiveness and delivery of technical assistance in pollution
9 prevention planning; (b) develop recommendations for strategies to
10 encourage moving away from "end-of-pipe" pollution reduction approaches
11 to increase hazardous waste prevention throughout the state; and (c)
12 review and make recommendations on revising the hazardous waste
13 planning fee under RCW 70.95E.030, including opportunities to provide
14 incentives that reward businesses for toxic use reduction successes in
15 meeting a fifty percent toxics use reduction goal. The committee shall
16 report its findings and recommendations to the fiscal and policy
17 committees of the senate and house of representatives by November 1,
18 2008.

19 ~~((+40+))~~ (35) \$70,000 of the general fund--state appropriation for
20 fiscal year 2009 is provided solely for Substitute Senate Bill No. 6805
21 (relating to promoting farm and forest land preservation and
22 environmental restoration through conservation markets). If the bill
23 is not enacted by June 30, 2008, the amount provided in this subsection
24 shall lapse.

25 (36) RCW 70.105.280 authorizes the department to assess reasonable
26 service charges against those facilities that store, treat, incinerate,
27 or dispose of dangerous or extremely hazardous waste that involves both
28 a nonradioactive hazardous component and a radioactive component.
29 Service charges may not exceed the costs to the department in carrying
30 out the duties in RCW 70.105.280. The current service charges do not
31 meet the costs of the department to carry out its duties. Pursuant to
32 RCW 43.135.055 and 70.105.280, the department is authorized to increase
33 the service charges no greater than 10% for fiscal year 2009.

34 **Sec. 303.** 2008 c 329 s 303 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE PARKS AND RECREATION COMMISSION**
37 General Fund--State Appropriation (FY 2008) \$48,970,000

1	General Fund--State Appropriation (FY 2009)	((\$49,187,000))
2		<u>\$45,628,000</u>
3	General Fund--Federal Appropriation	\$5,731,000
4	General Fund--Private/Local Appropriation	\$73,000
5	Winter Recreation Program Account--State	
6	Appropriation	\$1,559,000
7	Off-Road Vehicle Account--State Appropriation	\$234,000
8	Snowmobile Account--State Appropriation	\$4,829,000
9	Aquatic Lands Enhancement Account--State	
10	Appropriation	\$363,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	\$23,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2009)	\$24,000
15	Parks Renewal and Stewardship Account--State	
16	Appropriation	((\$36,534,000))
17		<u>\$38,584,000</u>
18	Parks Renewal and Stewardship Account--Private/Local	
19	Appropriation	\$300,000
20	TOTAL APPROPRIATION	((\$147,827,000))
21		<u>\$146,318,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Fees approved by the state parks and recreation commission in
25 the 2007-09 biennium are authorized to exceed the fiscal growth factor
26 under RCW 43.135.055.

27 (2) \$79,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$79,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for a grant for the operation of
30 the Northwest avalanche center.

31 (3) \$300,000 of the general fund--state appropriation for fiscal
32 year 2008 is provided solely for project scoping and cost estimating
33 for the agency's 2009-11 capital budget submittal.

34 (4) \$2,255,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely for costs associated with relocating the
36 commission's Tumwater headquarters office.

37 (5) \$272,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$271,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for costs associated with
2 relocating the commission's eastern Washington regional headquarters
3 office.

4 ~~(6) ((\$1,000,000 of the general fund state appropriation for~~
5 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
6 ~~appropriation for fiscal year 2009 are provided solely for replacing~~
7 ~~vehicles and equipment.~~

8 ~~(7) \$1,611,000 of the general fund state appropriation for fiscal~~
9 ~~year 2008 and \$1,428,000 of the general fund state appropriation for~~
10 ~~fiscal year 2009 are provided solely for planned and emergency~~
11 ~~maintenance of park facilities.~~

12 ~~(8) \$1,700,000 of the general fund federal appropriation for~~
13 ~~fiscal year 2009 is provided solely for the recreational boating safety~~
14 ~~program.~~

15 ~~(9))~~ \$954,000 of the general fund--state appropriation for fiscal
16 year 2008 ~~((and \$1,007,000 of the general fund state appropriation for~~
17 ~~fiscal year 2009 are))~~ is provided solely for the operations of Cama
18 Beach state park.

19 ~~((10))~~ (7) \$25,000 of the general fund--state appropriation for
20 fiscal year 2008 and \$25,000 of the general fund--state appropriation
21 for fiscal year 2009 are provided solely for implementation of
22 Substitute Senate Bill No. 5219 (weather and avalanche center). If the
23 bill is not enacted by June 30, 2007, the amounts provided in this
24 subsection shall lapse.

25 ~~((11))~~ (8) \$9,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$9,000 of the general fund--state appropriation
27 for fiscal year 2009 are provided solely for implementation of
28 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
29 is not enacted by June 30, 2007, the amounts provided in this
30 subsection shall lapse.

31 ~~((12))~~ (9) \$9,000 of the general fund--state appropriation for
32 fiscal year 2008 and \$9,000 of the general fund--state appropriation
33 for fiscal year 2009 are provided solely for implementation of
34 Substitute Senate Bill No. 5236 (public lands management). If the bill
35 is not enacted by June 30, 2007, the amounts provided in this
36 subsection shall lapse.

37 ~~((13) \$264,000 of the general fund state appropriation for fiscal~~
38 ~~year 2008 and \$217,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely to establish a pilot lifeguard~~
2 ~~program at Lake Sammamish and Nolte state parks. The department shall~~
3 ~~complete a comprehensive risk analysis to determine if expansion of the~~
4 ~~lifeguard program or other drowning risk reduction measures should be~~
5 ~~implemented. The department shall report its findings to the office of~~
6 ~~financial management and the appropriate committees of the legislature~~
7 ~~by July 1, 2009.~~

8 ~~(14))~~ (10) \$455,000 of the general fund--state appropriation for
9 fiscal year 2008 and \$10,000 of the general fund--state appropriation
10 for fiscal year 2009 are provided solely for the development of a long-
11 range plan for Fort Worden state park, including architectural and site
12 design guidelines, business and operations implementation, site and
13 facilities use plan, and for the department to convene a task force to
14 recommend alternative governance structures for the park.

15 ~~((15))~~ (11) \$1,600,000 of the parks renewal stewardship account--
16 state appropriation is provided solely for operating state parks,
17 developing and renovating park facilities, undertaking deferred
18 maintenance, enhancing park stewardship and other state park purposes,
19 pursuant to Substitute House Bill No. 2275 (raising funds for state
20 parks). Expenditures from the amount provided in this subsection shall
21 not exceed actual revenues received under Substitute House Bill No.
22 2275. If the bill is not enacted by June 30, 2007, the amounts
23 provided in this subsection shall lapse.

24 ~~((16) \$40,000 of the general fund--state appropriation for fiscal~~
25 ~~year 2009 is provided solely for implementation of Second Substitute~~
26 ~~House Bill No. 2514 (orca whale protection). If the bill is not~~
27 ~~enacted by June 30, 2008, the amount provided in this subsection shall~~
28 ~~lapse.~~

29 ~~(17))~~ (12) \$58,000 of the general fund--state appropriation for
30 fiscal year 2008 and \$73,000 of the general fund--state appropriation
31 for fiscal year 2009 are provided solely for one-time financial
32 assistance to the northwest weather and avalanche center, administered
33 by the United States forest service, to keep the center operational
34 through the remainder of the biennium.

35 ~~((19))~~ (13) \$120,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5010 (foster home pass). If the bill is not

1 enacted by June 30, 2008, the amount provided in this subsection shall
2 lapse.

3 **Sec. 304.** 2008 c 329 s 304 (uncodified) is amended to read as
4 follows:

5 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

6	General Fund--State Appropriation (FY 2008)	\$1,557,000
7	General Fund--State Appropriation (FY 2009)	(\$1,592,000)
8		<u>\$1,514,000</u>
9	General Fund--Federal Appropriation	\$18,382,000
10	General Fund--Private/Local Appropriation	\$250,000
11	Aquatic Lands Enhancement Account--State	
12	Appropriation	\$275,000
13	Water Quality Account--State Appropriation (FY 2008)	\$100,000
14	Water Quality Account--State Appropriation (FY 2009)	\$100,000
15	Firearms Range Account--State Appropriation	\$37,000
16	Recreation Resources Account--State Appropriation	(\$2,773,000)
17		<u>\$2,772,000</u>
18	Nonhighway and Off-Road Vehicles Activities Program	
19	Account--State Appropriation	\$1,004,000
20	Boating Activities Account--State Appropriation	\$2,000,000
21	TOTAL APPROPRIATION	(\$28,070,000)
22		<u>\$27,991,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$16,025,000 of the general fund--federal appropriation is
26 provided solely for implementation of the forest and fish agreement
27 rules. These funds shall be allocated to the department of natural
28 resources and the department of fish and wildlife.

29 (2) \$22,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$22,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the implementation of
32 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
33 is not enacted by June 30, 2007, the department shall execute
34 activities as described in Engrossed Substitute Senate Bill No. 5372
35 (Puget Sound partnership).

36 (3) \$2,000,000 of the boating activities account--state

1 appropriation is provided solely to implement Substitute House Bill No.
2 1651 (boating activities). If the bill is not enacted by June 30,
3 2007, the amount provided in this subsection shall lapse.

4 **Sec. 305.** 2008 c 329 s 305 (uncodified) is amended to read as
5 follows:

6 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

7	General Fund--State Appropriation (FY 2008)	\$1,144,000
8	General Fund--State Appropriation (FY 2009)	(\$1,142,000)
9		<u>\$1,109,000</u>
10	TOTAL APPROPRIATION	(\$2,286,000)
11		<u>\$2,253,000</u>

12 The appropriations in this section are subject to the following
13 condition and limitation: \$10,000 of the general fund--state
14 appropriation for fiscal year 2008 is provided solely for employee
15 retirement buyout costs.

16 **Sec. 306.** 2008 c 329 s 306 (uncodified) is amended to read as
17 follows:

18 **FOR THE CONSERVATION COMMISSION**

19	General Fund--State Appropriation (FY 2008)	\$2,889,000
20	General Fund--State Appropriation (FY 2009)	(\$3,107,000)
21		<u>\$3,063,000</u>
22	General Fund--Federal Appropriation	\$1,178,000
23	Water Quality Account--State Appropriation (FY 2008)	\$5,301,000
24	Water Quality Account--State Appropriation (FY 2009) . .	(\$5,316,000)
25		<u>\$5,315,000</u>
26	TOTAL APPROPRIATION	(\$17,791,000)
27		<u>\$17,746,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$100,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$100,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for supplementary basic funding
33 grants to the state's lowest-income conservation districts. The
34 supplementary grant process shall be structured to aid recipients in
35 becoming financially self-sufficient in the future.

1 (2) \$250,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$250,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement Substitute Senate
4 Bill No. 5108 (office of farmland preservation). If the bill is not
5 enacted by June 30, 2007, the amounts provided in this subsection shall
6 lapse.

7 (3) \$250,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$250,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the pioneers in conservation
10 program to provide grants through a competitive process to agricultural
11 landowners for projects that benefit fish and wildlife restoration and
12 farm operations. Grants must be matched by an equal amount or more
13 from nonstate sources with priority for projects identified in the
14 Puget Sound Chinook salmon recovery plan and the Puget Sound
15 partnership strategy.

16 (4) \$78,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$72,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to implement Engrossed Second
19 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
20 is not enacted by June 30, 2007, the department shall execute
21 activities as described in Engrossed Substitute Senate Bill No. 5372
22 (Puget Sound partnership).

23 (5) \$250,000 of the water quality account--state appropriation for
24 fiscal year 2009 is provided solely for livestock nutrient program cost
25 share for the poultry industry.

26 (6) \$35,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for support of conservation resource
28 management.

29 (7) \$174,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for implementation of Substitute Senate
31 Bill No. 6805 (conservation markets). If the bill is not enacted by
32 June 30, 2008, the amount provided in this subsection shall lapse.

33 **Sec. 307.** 2008 c 329 s 307 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

36	General Fund--State Appropriation (FY 2008)	\$56,158,000
37	General Fund--State Appropriation (FY 2009)	(\$54,319,000)

1		<u>\$49,094,000</u>
2	General Fund--Federal Appropriation	((\$52,273,000))
3		<u>\$52,270,000</u>
4	General Fund--Private/Local Appropriation	((\$37,189,000))
5		<u>\$37,184,000</u>
6	Off-Road Vehicle Account--State Appropriation	\$413,000
7	Aquatic Lands Enhancement Account--State	
8	Appropriation	\$6,022,000
9	Public Safety and Education Account--State	
10	Appropriation (FY 2008)	\$268,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2009)	\$323,000
13	Recreational Fisheries Enhancement--State	
14	Appropriation	\$3,600,000
15	Warm Water Game Fish Account--State Appropriation	\$2,992,000
16	Eastern Washington Pheasant Enhancement	
17	Account--State Appropriation	\$753,000
18	Aquatic Invasive Species Enforcement Account--State	
19	Appropriation	\$204,000
20	Aquatic Invasive Species Prevention Account--State	
21	Appropriation	\$842,000
22	Wildlife Account--State Appropriation	((\$63,589,000))
23		<u>\$62,549,000</u>
24	Wildlife Account--Federal Appropriation	\$34,279,000
25	Wildlife Account--Private/Local Appropriation	\$13,187,000
26	Game Special Wildlife Account--State Appropriation	\$2,478,000
27	Game Special Wildlife Account--Federal Appropriation	\$8,911,000
28	Game Special Wildlife Account--Private/Local	
29	Appropriation	\$483,000
30	Water Quality Account--State Appropriation (FY 2008)	\$160,000
31	Water Quality Account--State Appropriation (FY 2009)	\$160,000
32	Regional Fisheries Salmonid Recovery Account--Federal	
33	Appropriation	\$5,001,000
34	Oil Spill Prevention Account--State Appropriation	\$1,093,000
35	Oyster Reserve Land Account--State Appropriation	\$416,000
36	Wildlife Rehabilitation Account--State Appropriation	((\$270,000))
37		<u>\$240,000</u>
38	TOTAL APPROPRIATION	((\$345,383,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall use the department of printing for printing needs. Funds provided in this section may not be used to staff or fund a stand-alone printing operation.

(2) \$175,000 of the general fund--state appropriation for fiscal year 2008 and \$175,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the implementation of hatchery reform recommendations defined by the hatchery scientific review group.

(3) The department shall support the activities of the aquatic nuisance species coordination committee to foster state, federal, tribal, and private cooperation on aquatic nuisance species issues. The committee shall strive to prevent the introduction of nonnative aquatic species and to minimize the spread of species that are introduced.

(4) The department shall emphasize enforcement of laws related to protection of fish habitat and the illegal harvest of salmon and steelhead. Within the amount provided for the agency, the department shall provide support to the department of health to enforce state shellfish harvest laws.

(5) \$400,000 of the general fund--state appropriation for fiscal year 2008 and \$400,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for a state match to support the Puget Sound nearshore partnership between the department and the U.S. army corps of engineers.

(6) The department shall assist the office of regulatory assistance in implementing activities consistent with the governor's regulatory improvement program. The department shall support and provide expertise to facilitate, coordinate, and simplify citizen and business interactions so as to improve state regulatory processes involving state, local, and federal stakeholders.

(7) \$634,000 of the general fund--state appropriation for fiscal year 2008 is provided solely for operations and fish production costs at department-operated Mitchell act hatchery facilities.

(8) \$609,000 of the general fund--state appropriation for fiscal year 2009 is provided solely for the department to implement a pilot project with the Confederated Tribes of the Colville Reservation to

1 develop expanded recreational fishing opportunities on Lake Rufus Woods
2 and its northern shoreline and to conduct joint enforcement of lake
3 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state
4 and tribal intergovernmental agreements developed under the Columbia
5 River water supply program.

6 (a) For the purposes of the pilot project:

7 (i) A fishing permit issued to a nontribal member by the Colville
8 Tribes shall satisfy the license requirement of RCW 77.32.010 on the
9 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

10 (ii) The Colville Tribes have agreed to provide to holders of its
11 nontribal member fishing permits a means to demonstrate that fish in
12 their possession were lawfully taken in Lake Rufus Woods;

13 (iii) A Colville tribal member identification card shall satisfy
14 the license requirement of RCW 77.32.010 on all waters of Lake Rufus
15 Woods;

16 (iv) The department and the Colville Tribes shall jointly designate
17 fishing areas on the north shore of Lake Rufus Woods for the purposes
18 of enhancing access to the recreational fisheries on the lake; and

19 (v) The Colville Tribes have agreed to recognize a fishing license
20 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal
21 member fishing permit requirements of Colville tribal law on the
22 reservation portion of the waters of Lake Rufus Woods and at designated
23 fishing areas on the north shore of Lake Rufus Woods;

24 (b) The director, in collaboration with the Colville Tribes, shall
25 provide an interim report to the office of financial management and the
26 appropriate committees of the legislature by December 31, 2008. The
27 report shall describe the status of the pilot project, and make
28 recommendations as needed to fully implement the project, pursuant to
29 the state and tribal agreement on Lake Rufus Woods.

30 (9) \$182,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$182,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to continue the ballast water
33 management program in Puget Sound and expand the program to include the
34 Columbia river and coastal ports.

35 (10) \$250,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$250,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for hatchery facility maintenance
38 improvements.

1 (11) \$440,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$409,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for estimates of juvenile
4 abundance of federally listed salmon and steelhead populations. The
5 department shall report to the office of financial management and the
6 appropriate fiscal committees of the legislature with a letter stating
7 the use and measurable results of activities that are supported by
8 these funds.

9 (12) \$125,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$125,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the strategic budget and
12 accountability program.

13 (13) \$113,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$113,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely to implement Engrossed Substitute
16 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
17 enacted by June 30, 2007, the department shall execute activities as
18 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
19 partnership).

20 (14) Prior to submitting its 2009-11 biennial operating and capital
21 budget request related to state fish hatcheries to the office of
22 financial management, the department shall contract with the hatchery
23 scientific review group (HSRG) to review this request. This review
24 shall: (a) Determine if the proposed requests are consistent with HSRG
25 recommendations; (b) prioritize the components of the requests based on
26 their contributions to protecting wild salmonid stocks and meeting the
27 recommendations of the HSRG; and (c) evaluate whether the proposed
28 requests are being made in the most cost effective manner. The
29 department shall provide a copy of the HSRG review to the office of
30 financial management and the appropriate legislative committees by
31 October 1, 2008.

32 (15) \$43,000 of the general fund--state appropriation for fiscal
33 year 2008 is provided solely for the implementation of Substitute
34 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not
35 enacted by June 30, 2007, the amount provided in this subsection shall
36 lapse.

37 (16) \$4,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$4,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the implementation of
2 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
3 is not enacted by June 30, 2007, the amounts provided in this
4 subsection shall lapse.

5 (17) \$89,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$89,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the implementation of
8 Substitute Senate Bill No. 6141 (forest health). If the bill is not
9 enacted by June 30, 2007, the amounts provided in this subsection shall
10 lapse.

11 (18) \$204,000 of the aquatic invasive species enforcement account--
12 state appropriation is provided solely for the implementation of
13 Substitute Senate Bill No. 5923 (aquatic invasive species). If the
14 bill is not enacted by June 30, 2007, the amount provided in this
15 subsection shall lapse.

16 (19) \$352,000 of the wildlife rehabilitation account is provided
17 solely for the implementation of Senate Bill No. 5188 (wildlife
18 rehabilitation). If the bill is not enacted by June 30, 2007, the
19 amounts provided in this subsection shall lapse.

20 (20) \$77,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$75,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the department of fish and
23 wildlife to participate in the upper Columbia salmon recovery plan
24 implementation, habitat conservation plan hatchery committees, and the
25 priest rapids salmon and steelhead agreement hatchery technical
26 committee.

27 (21)(a) Within existing funds, the department of fish and wildlife
28 shall sell the upper 20-acre parcel of the Beebe springs property.

29 (b) Proceeds from the sale are to be used to develop the Beebe
30 springs natural interpretive site. Up to \$300,000 of the general
31 fund--state appropriation for fiscal year 2009 is provided solely for
32 the development of the Beebe springs natural interpretive site. The
33 department shall not expend more than the amount received from the sale
34 proceeds.

35 (22) \$50,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$49,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely to implement Substitute House Bill

1 No. 2049 (marine resource committees). If the bill is not enacted by
2 June 30, 2007, the amounts provided in this subsection shall lapse.

3 (23) \$35,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$35,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for a study of introducing oxygen
6 to the waters of Hood Canal. The study shall propose a location in a
7 small marine area where a large number of bottom-dwelling fish species
8 exist, and analyze the impact of injected dissolved oxygen on aquatic
9 life. The department shall report to the appropriate committees of the
10 legislature on the results of the study and recommend whether to
11 proceed with a project to inject oxygen into Hood Canal.

12 (24) \$1,310,000 of the general fund--state appropriation for fiscal
13 year 2008 is provided solely to replace state wildlife account funds
14 for the engineering program and \$610,000 of the general fund--state
15 appropriation for fiscal year 2008 are provided solely to replace state
16 wildlife account funds for the hydraulic project permitting program,
17 including the development of a permit fee schedule for the hydraulic
18 project approval program to make the program self supporting. Fees may
19 be based on factors relating to the complexity of the permit issuance.
20 The fees received by the department must be deposited into the state
21 wildlife account and shall be expended exclusively for the purposes of
22 the hydraulic project permitting program. By December 1, 2008, the
23 department shall provide a permit fee schedule for the hydraulic
24 project approval program to the office of financial management and the
25 appropriate committees of the legislature.

26 (25) \$245,000 of the general fund--state appropriation for fiscal
27 year 2008 (~~and \$245,000 of the general fund--state appropriation for~~
28 ~~fiscal year 2009 are~~) is provided solely to the department to work in
29 cooperation with the department of natural resources to assist with the
30 implementation of the wild horse coordinated resource management plan.
31 Implementation may include providing grant funding to other state and
32 nonstate entities as needed.

33 (26) \$270,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$270,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the department to develop
36 siting guidelines for power generation facilities, provide technical
37 assistance for permitting, support voluntary compliance with the

1 guidelines, and to conduct bird and wildlife assessments on state lands
2 most eligible for wind power leases.

3 (27) \$50,000 of the general fund--state appropriation for fiscal
4 year 2008 is provided solely to implement Second Substitute House Bill
5 No. 2220 (shellfish). The department shall develop and maintain an
6 electronic database for aquatic farmer registration. If the bill is
7 not enacted by June 30, 2007, the amount provided in this subsection
8 shall lapse.

9 (28) During the 2007-09 biennium, the department shall not make a
10 permanent closure of any hatchery facility currently in operation.

11 (29) Within existing funds, the department shall continue
12 implementing its capital program action plan dated September 1, 2007,
13 including the purchase of the necessary maintenance and support costs
14 for the capital programs and engineering tools. The department shall
15 report to the office of financial management and the appropriate
16 committees of the legislature, its progress in implementing the plan,
17 including improvements instituted in its capital program, by September
18 30, 2008.

19 (30) \$46,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided solely for implementation of Second Substitute
21 House Bill No. 2514 (orca whale protection). If the bill is not
22 enacted by June 30, 2008, the amount provided in this subsection shall
23 lapse.

24 ~~((+33+))~~ (31) The department shall complete an inventory of
25 department purchased or leased lands acquired for mixed agriculture and
26 fish and wildlife habitat and provide for each purchase or lease
27 agreement the cost and date of the agreement, the previous use of the
28 land, any agreement or deed specifying continuing use of the land, and
29 the current management cost and status of each parcel of purchased or
30 leased lands. The department shall provide the inventory to the
31 appropriate committees of the legislature by December 1, 2008.

32 ~~((+34+))~~ (32) \$289,000 of the general fund--state appropriation for
33 fiscal year 2008 and \$301,000 of the general fund--state appropriation
34 for fiscal year 2009 are provided solely for selective fisheries.

35 ~~((+35+))~~ (33) \$100,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for removal of derelict gear in
37 Washington waters.

1 ~~((36))~~ (34) \$135,000 of the general fund--state appropriation for
2 fiscal year 2009 is provided solely for a review of the effectiveness
3 of the department's existing hydraulic project approval process and
4 environmental outcomes.

5 ~~((37))~~ (35) \$75,000 of the general fund--state appropriation for
6 fiscal year 2009 is provided solely to implement the 2008 Wiley Slough
7 restoration project report to the legislature recommendation to
8 establish a private farmland, public recreation partnership that would
9 provide farmland preservation, waterfowl management, and public
10 recreational access.

11 ~~((38))~~ (36) \$95,000 of the general fund--state appropriation for
12 fiscal year 2009 is provided solely for Ebey Island property management
13 costs.

14 ~~((39))~~ (37)(a) A work group on Electron dam salmon passage is
15 established, with members as provided in this subsection.

16 (i) The president of the senate shall appoint one member from each
17 of the two largest caucuses of the senate.

18 (ii) The speaker of the house of representatives shall appoint one
19 member from each of the two largest caucuses of the house of
20 representatives.

21 (iii) The department of fish and wildlife shall appoint at least
22 one representative from each of the following entities: The department
23 of fish and wildlife, Puyallup Tribe of Indians, and Puget Sound
24 energy.

25 (b) The department of fish and wildlife shall provide staff support
26 to the work group.

27 (c) The work group shall study possible enhancements for improving
28 outbound juvenile salmon passage at Electron dam on the Puyallup river.

29 (d) Legislative members of the work group shall be reimbursed for
30 travel expenses in accordance with RCW 44.04.120. Nonlegislative
31 members, except those representing an employer or organization, are
32 entitled to be reimbursed for travel expenses in accordance with RCW
33 43.03.050 and 43.03.060.

34 (e) The expenses of the work group, other than travel expenses of
35 legislative members, shall be paid within existing funds from the
36 department of fish and wildlife.

37 (f) The work group shall present its findings and recommendations
38 to the appropriate committees of the legislature by January 1, 2009.

1 (g) This subsection expires January 1, 2009.

2 ((+40+)) (38) As part of its 2009-11 biennial budget request, the
3 department shall submit a report detailing the methodology for
4 determining the value of payment in lieu of taxes as provided in RCW
5 79.70.130. At a minimum, the report will show the number of acres
6 subject to the payment in lieu of taxes, the tax rates assumed by each
7 affected county, and the resulting value of the state general fund
8 obligation.

9 ((+41+)) (39) Within the appropriations in this section, specific
10 funding is provided to implement Engrossed Senate Bill No. 6821 (fish
11 and wildlife information).

12 ((+42+)) (40) \$250,000 of the general fund--state appropriation for
13 fiscal year 2009 is provided solely for Second Substitute Senate Bill
14 No. 6227 (outer coast marine resources committees). If the bill is not
15 enacted by June 30, 2008, the amount provided in this subsection shall
16 lapse.

17 ((+43+)) (41) \$115,000 of the general fund--state appropriation for
18 fiscal year 2009 is provided solely for Substitute Senate Bill No. 6231
19 (marine protected areas). If the bill is not enacted by June 30, 2008,
20 the amount provided in this subsection shall lapse.

21 **Sec. 308.** 2008 c 329 s 308 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund--State Appropriation (FY 2008)	\$50,328,000
25	General Fund--State Appropriation (FY 2009)	((\$51,345,000))
26		<u>\$65,717,000</u>
27	General Fund--Federal Appropriation	\$27,855,000
28	General Fund--Private/Local Appropriation	\$1,408,000
29	Forest Development Account--State Appropriation	((\$57,616,000))
30		<u>\$57,647,000</u>
31	Off-Road Vehicle Account--State Appropriation	\$4,196,000
32	Surveys and Maps Account--State Appropriation	((\$2,524,000))
33		<u>\$2,523,000</u>
34	Aquatic Lands Enhancement Account--State	
35	Appropriation	((\$7,899,000))
36		<u>\$7,897,000</u>
37	Resources Management Cost Account--State	

1	Appropriation	((\$95,326,000))
2		<u>\$95,401,000</u>
3	Surface Mining Reclamation Account--State	
4	Appropriation	((\$3,280,000))
5		<u>\$3,279,000</u>
6	Disaster Response Account--State Appropriation	\$5,000,000
7	Forest and Fish Support Account--State Appropriation	\$7,000,000
8	Water Quality Account--State Appropriation (FY 2008)	\$1,348,000
9	Water Quality Account--State Appropriation (FY 2009)	((\$1,349,000))
10		<u>\$1,348,000</u>
11	Aquatic Land Dredged Material Disposal Site	
12	Account--State Appropriation	\$1,335,000
13	Natural Resources Conservation Areas Stewardship	
14	Account--State Appropriation	\$34,000
15	State Toxics Control Account--State Appropriation	\$80,000
16	Air Pollution Control Account--State Appropriation	\$567,000
17	Nonhighway and Off-Road Vehicle Activities Program	
18	Account--State Appropriation	\$982,000
19	Derelict Vessel Removal Account--State Appropriation	\$3,650,000
20	Agricultural College Trust Management Account--State	
21	Appropriation	((\$2,047,000))
22		<u>\$2,046,000</u>
23	TOTAL APPROPRIATION	((\$325,169,000))
24		<u>\$339,641,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,021,000 of the general fund--state appropriation for fiscal
28 year 2008 and ((~~\$1,043,000~~)) \$1,025,000 of the general fund--state
29 appropriation for fiscal year 2009 are provided solely for deposit into
30 the agricultural college trust management account and are provided
31 solely to manage approximately 70,700 acres of Washington State
32 University's agricultural college trust lands.

33 (2) \$13,920,000 of the general fund--state appropriation for fiscal
34 year 2008, ((~~\$13,542,000~~)) \$30,292,000 of the general fund--state
35 appropriation for fiscal year 2009, and \$5,000,000 of the disaster
36 response account--state appropriation are provided solely for emergency
37 fire suppression. None of the general fund and disaster response
38 account amounts provided in this subsection may be used to fund agency

1 indirect and administrative expenses. Agency indirect and
2 administrative costs shall be allocated among the agency's remaining
3 accounts and appropriations.

4 (3) Fees approved by the department of natural resources and the
5 board of natural resources in the 2007-09 biennium are authorized to
6 exceed the fiscal growth factor under RCW 43.135.055.

7 (4) \$198,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$199,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the department to work with
10 appropriate stakeholders and state agencies in determining how
11 privately owned lands, in combination with other land ownership such as
12 public and tribal lands, contribute to wildlife habitat. The
13 assessment will also determine how commercial forests, forest lands on
14 the urban fringe, and small privately-owned forest lands that are
15 managed according to Washington's forest and fish prescriptions, in
16 combination with other forest management activities, function as
17 wildlife habitat now and in the future.

18 (5) \$5,000,000 of the forest and fish support account--state
19 appropriation is provided solely for adaptive management, monitoring,
20 and participation grants to tribes. If federal funding for this
21 purpose is reinstated, the amount provided in this subsection shall
22 lapse. The department shall compile the outcomes of these grants
23 annually and submit them to the office of financial management by
24 September 1 of 2008 and 2009.

25 (6) \$400,000 of the forest and fish support account--state
26 appropriation is provided solely for adaptive management, monitoring,
27 and participation grants to the departments of ecology and fish and
28 wildlife. If federal funding for this purpose is reinstated, this
29 subsection shall lapse.

30 (7) The department shall prepare a feasibility study that analyzes
31 applicable business processes and develops the scope, requirements, and
32 alternatives for replacement of the department's current suite of
33 payroll-support systems. The department shall use an independent
34 consultant to assist with the study, and shall submit the completed
35 analysis to the office of financial management, the department of
36 personnel, and the department of information services by August 1,
37 2008.

1 (8) \$600,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$600,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to continue interagency agreements
4 with the department of fish and wildlife and the department of ecology
5 for forest and fish report field implementation tasks.

6 (9) All department staff serving as recreation-management trail
7 stewards shall be noncommissioned.

8 (10) \$112,000 of the aquatic lands enhancement account--state
9 appropriation is provided solely for spartina eradication efforts. The
10 department may enter into agreements with federal agencies to eradicate
11 spartina from private lands that may provide a source of reinfestation
12 to public lands.

13 (11) \$40,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$40,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the department to convene and
16 staff a work group to study issues related to wildfire prevention and
17 protection. The work group shall be composed of members representing
18 rural counties in eastern and western Washington, fire districts,
19 environmental protection organizations, industrial forest landowners,
20 the agricultural community, the beef industry, small forest landowners,
21 the building industry, realtors, the governor or a designee, the
22 insurance commissioner or a designee, the office of financial
23 management, the state fire marshal or a designee, the state building
24 code council, and the commissioner or public lands or a designee. The
25 work group shall issue a report of findings and recommendations to the
26 appropriate committees of the legislature by August 1, 2008.

27 (12) \$249,000 of the aquatic lands enhancement account--state
28 appropriation is provided solely to implement Engrossed Substitute
29 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
30 enacted by June 30, 2007, the department shall execute activities as
31 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
32 partnership).

33 (13) \$2,000,000 of the derelict vessel removal account--state
34 appropriation is provided solely for the implementation of Engrossed
35 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill
36 is not enacted by June 30, 2007, the amount provided in this subsection
37 shall lapse.

1 (14) \$34,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$34,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of
4 Substitute Senate Bill No. 5236 (public lands management). If the bill
5 is not enacted by June 30, 2007, the amounts provided in this
6 subsection shall lapse.

7 (15) \$14,000 of the forest development account--state appropriation
8 and \$52,000 of the resources management cost account--state
9 appropriation are provided solely for implementation of Substitute
10 Senate Bill No. 5463 (forest fire protection). If the bill is not
11 enacted by June 30, 2007, the amounts provided in this subsection shall
12 lapse.

13 (16) \$100,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$900,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the removal of one or two
16 large floating dry docks off Lake Washington near the Port Quendall
17 site in north Renton.

18 (17) \$547,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$726,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the implementation of
21 Substitute Senate Bill No. 6141 (forest health). If the bill is not
22 enacted by June 30, 2007, the amounts provided in this subsection shall
23 lapse.

24 (18) \$22,000 of the surface mining reclamation account--state
25 appropriation and \$22,000 of the resources management cost account--
26 state appropriation are provided solely for the implementation of
27 Substitute Senate Bill No. 5972 (surface mining reclamation). If the
28 bill is not enacted by June 30, 2007, the amounts in this subsection
29 shall lapse.

30 (19) \$125,000 of the general fund--state appropriation for fiscal
31 year 2008, \$125,000 of the general fund--state appropriation for fiscal
32 year 2009, and \$250,000 of the resource management cost account--state
33 appropriation are provided solely to extend the 2005-2007 contract with
34 the University of Washington college of forestry resources for
35 additional research and technical assistance on the future of
36 Washington forests. Reports shall be submitted by June 30, 2009, to
37 the appropriate committees of the legislature on the following topics:

1 (a) An exploration of the potential markets for renewable energy
2 from biomass from Washington forests, especially from material removed
3 from eastern Washington forests as part of forest health improvement
4 efforts. This exploration shall assess the feasibility of converting
5 large amounts of underutilized forest biomass into useful products and
6 green energy by providing required analyses needed to efficiently
7 collect and deliver forest biomass to green energy end users. The role
8 of transportation and processing infrastructure in developing markets
9 for such material for both clean energy and value-added products shall
10 be included in the exploration. The college shall coordinate with
11 Washington State University efforts to identify what new biological,
12 chemical, and engineering technologies are emerging for converting
13 forest biomass to clean and efficient energy.

14 (b) Recommendations for the college's northwest environmental forum
15 for retaining the highest valued working forest lands at risk of
16 conversion to nonforest uses. These recommendations should include an
17 examination of means to enhance biodiversity through strategic
18 retention of certain lands, as well as economic incentives for
19 landowners to retain lands as working forests and provide ecosystem
20 services. The recommendations shall consider the health and value of
21 the forest lands, the rate of loss of working forest lands in the area,
22 the risk to timber processing infrastructure from continued loss of
23 working forest lands, and the multiple benefits derived from retaining
24 working forest lands. The recommendations shall prioritize forest
25 lands in the Cascade foothills, which include the area generally
26 encompassing the nonurbanized lands within the Cascade mountain range
27 and drainages lying between three hundred and three thousand feet above
28 mean sea level, and located within Whatcom, Skagit, Snohomish, King,
29 Pierce, Thurston, and Lewis counties.

30 (20) \$25,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$25,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for Chelan county, as the chair of
33 the Stemilt partnership, to perform the following:

34 (a) Work with private and public land management entities to
35 identify and evaluate land ownership possibilities;

36 (b) Allocate up to \$10,000 to the department of fish and wildlife
37 to perform technical studies, baseline assessments, environmental
38 review, due diligence, and similar real estate evaluations; and

1 (c) Implement real estate transactions based on the results of the
2 studies.

3 (21) \$15,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$15,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for health benefits to Washington
6 conservation corps employees.

7 (22) \$300,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$300,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for staff support for the natural
10 heritage program to integrate, analyze, and provide bird area
11 information, and for state designations and mapping support, among
12 other activities.

13 (23) \$48,000 of the resource management cost account--state
14 appropriation is provided solely to implement Second Substitute House
15 Bill No. 2220 (shellfish). The department shall participate in a
16 shellfish aquaculture regulatory committee, convened by the department
17 of ecology. If the bill is not enacted by June 30, 2007, the amount
18 provided in this subsection shall lapse.

19 (24) \$150,000 of the general fund--private/local appropriation is
20 provided solely for the implementation of Substitute Senate Bill No.
21 5445 (cost-reimbursement agreements). If the bill is not enacted by
22 June 30, 2007, the amount provided in this subsection shall lapse.

23 (25) \$191,000 of the aquatic lands enhancement account--state
24 appropriation is provided solely for the department to coordinate with
25 the Puget Sound partnership to complete a final habitat conservation
26 plan for state-owned aquatic lands and an environmental impact
27 statement by June 2009.

28 (26) \$251,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 2844 (urban forestry). If the bill is not
31 enacted by June 30, 2008, the amount provided in this subsection shall
32 lapse.

33 ((+28)) (27) \$80,000 of the general fund--state appropriation for
34 fiscal year 2009 is provided solely to complete maps of lower Hood
35 Canal, including subsurface geologic layers, lithology, digital layers,
36 and maps to identify liquifiable sediments for hazard mitigation. The
37 department shall provide a report to the appropriate committees of the
38 legislature on maps that were produced by December 1, 2008.

1 ~~((+29))~~ (28) As part of its 2009-11 biennial budget request, the
2 department shall submit a report detailing the methodology for
3 determining the value of payment in lieu of taxes as provided in RCW
4 79.70.130. At a minimum, the report will show the number of acres
5 subject to the payment in lieu of taxes, the tax rates assumed by each
6 affected county, and the resulting value of the state general fund
7 obligation.

8 ~~((+30))~~ (29) \$200,000 of the general fund--state appropriation for
9 fiscal year 2009 is provided solely to supplement other available funds
10 for an analysis of whether forest practices rules (including rules for
11 harvest on potentially unstable slopes, road construction and
12 maintenance, and post-harvest slash treatment) effectively protect
13 public resources and public safety from landslides, and other storm-
14 related impacts. The analysis is to be accomplished using the forest
15 practices board adaptive management process. The cooperative
16 monitoring, evaluation, and research (CMER) committee of the adaptive
17 management program shall submit a report of its preliminary analysis
18 and conclusions to the appropriate committees of the legislature by
19 December 1, 2008. The forest practices board shall submit a complete
20 report of the CMER study on the effectiveness of current prescriptions
21 and practices by June 30, 2009. This amount is ongoing solely to make
22 improvements to the state's geological survey.

23 ~~((+31))~~ (30) \$26,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$71,000 of the general fund--state appropriation
25 for fiscal year 2009 are provided solely to implement Substitute House
26 Bill No. 2472 (recreational opportunities).

27 **Sec. 309.** 2008 c 329 s 309 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE**

30	General Fund--State Appropriation (FY 2008)	\$14,073,000
31	General Fund--State Appropriation (FY 2009)	(\$14,555,000)
32		<u>\$13,020,000</u>
33	General Fund--Federal Appropriation	(\$11,329,000)
34		<u>\$11,325,000</u>
35	General Fund--Private/Local Appropriation	\$420,000
36	Aquatic Lands Enhancement Account--State	
37	Appropriation	(\$2,052,000)

1		<u>\$2,051,000</u>
2	Energy Freedom Account--State Appropriation	\$500,000
3	Water Quality Account--State Appropriation (FY 2008)	\$604,000
4	Water Quality Account--State Appropriation (FY 2009)	((\$605,000))
5		<u>\$604,000</u>
6	State Toxics Control Account--State Appropriation	((\$4,100,000))
7		<u>\$4,098,000</u>
8	Water Quality Permit Account--State Appropriation	\$59,000
9	TOTAL APPROPRIATION	((\$48,297,000))
10		<u>\$46,754,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Fees and assessments approved by the department in the 2007-09
14 biennium are authorized to exceed the fiscal growth factor under RCW
15 43.135.055. Pursuant to RCW 43.135.055, during fiscal year 2009 the
16 department is further authorized to increase the apple pest
17 certification assessment by up to \$0.015 per hundredweight of fruit.

18 (2) Within funds appropriated in this section, the department, in
19 addition to the authority provided in RCW 17.26.007, may enter into
20 agreements with federal agencies to eradicate spartina from private
21 lands that may provide a source of reinfestation to public lands.

22 (3) \$78,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$72,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely to implement Engrossed Substitute
25 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
26 enacted by June 30, 2007, the department shall execute activities as
27 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
28 partnership).

29 (4) \$62,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$63,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for a study to evaluate the use of
32 sugar beets for the production of biofuels.

33 (5) \$275,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$275,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for direct allocation, without
36 deduction, to the Washington tree fruit research commission,
37 established under chapter 15.26 RCW, for development and implementation

1 of a pest management transition program to reduce the use by the tree
2 fruit industry of certain organophosphate insecticides.

3 (6) \$250,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$250,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for distribution to counties with
6 weed boards to control invasive weeds. Of this amount, \$150,000 of the
7 general fund--state appropriation for fiscal year 2008 and \$150,000 of
8 the general fund--state appropriation for fiscal year 2009 are provided
9 solely to control Japanese knotweed in counties with weed boards.

10 (7) \$250,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$250,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for pass through funding to the
13 nonprofit opportunities industrialization center to provide training to
14 agricultural workers related to farm skills, English as a second
15 language, and other skills.

16 (8) \$65,000 of the general fund--state appropriation for fiscal
17 year 2009 and \$35,000 of the aquatic lands enhancement account
18 appropriation are provided solely for funding to the Pacific county
19 noxious weed control board to continue its planning and implementation
20 of spartina eradication activities.

21 (9) \$290,000 of the general fund--state appropriation for fiscal
22 year 2009 is provided solely for implementation of Second Substitute
23 Senate Bill No. 6483 (local food production). If the bill is not
24 enacted by June 30, 2008, the amount provided in this subsection shall
25 lapse.

26 (10) \$57,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 2815 (greenhouse gases emissions). If the
29 bill is not enacted by June 30, 2008, the amount provided in this
30 subsection shall lapse.

31 **Sec. 310.** 2008 c 329 s 310 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

34 Pollution Liability Insurance Program Trust

35	Account--State Appropriation	((\$737,000))
36		<u>\$707,000</u>

1 **Sec. 311.** 2008 c 329 s 311 (uncodified) is amended to read as
2 follows:

3 **FOR THE PUGET SOUND PARTNERSHIP**

4	General Fund--State Appropriation (FY 2008)	\$370,000
5	General Fund--State Appropriation (FY 2009)	(\$654,000)
6		<u>\$587,000</u>
7	General Fund--Federal Appropriation	\$2,655,000
8	General Fund--Private/Local Appropriation	\$2,500,000
9	Aquatic Lands Enhancement Account--State Appropriation	\$500,000
10	Water Quality Account--State Appropriation (FY 2008)	\$3,660,000
11	Water Quality Account--State Appropriation (FY 2009)	\$4,098,000
12	State Toxics Account--State Appropriation	\$1,710,000
13	TOTAL APPROPRIATION	(\$16,147,000)
14		<u>\$16,080,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$600,000 of the water quality account--state appropriation for
18 fiscal year 2008, \$1,400,000 of the water quality account--state
19 appropriation for fiscal year 2009, and \$2,500,000 of the general
20 fund--private/local appropriation are provided solely for the education
21 of citizens through attracting and utilizing volunteers to engage in
22 activities that result in environmental benefits.

23 (2) \$2,208,000 of the water quality account--state appropriation
24 for fiscal year 2008, ~~(\$2,209,000)~~ \$2,162,000 of the water quality
25 account--state appropriation for fiscal year 2009, \$370,000 of the
26 general fund--state appropriation for fiscal year 2008, ~~(\$630,000)~~
27 \$587,000 of the general fund--state appropriation for fiscal year 2009,
28 and \$1,155,000 of the general fund--federal appropriation are provided
29 solely to implement Substitute Senate Bill No. 5372 (Puget Sound
30 partnership). If the bill is not enacted by June 30, 2007, then
31 \$2,208,000 of the water quality account--state appropriation for fiscal
32 year 2008, \$2,209,000 of the water quality account--state appropriation
33 for fiscal year 2009, \$1,155,000 of the general fund--federal
34 appropriation, \$500,000 of the general fund--state appropriation for
35 fiscal year 2008, and \$500,000 of the general fund--state appropriation
36 for fiscal year 2009 are appropriated to the office of the governor for
37 operation of the Puget Sound action team.

1 (3) To implement the 2007-09 Puget Sound biennial plan required by
2 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),
3 funding is provided solely for Puget Sound recovery activities in the
4 budgets of selected agencies and institutions of higher education,
5 including the department of agriculture, department of community, trade
6 and economic development, conservation commission, department of
7 ecology, department of fish and wildlife, department of health,
8 interagency committee for outdoor recreation, department of natural
9 resources, state parks and recreation commission, the Puget Sound
10 partnership, University of Washington, and Washington State University.
11 During the 2007-09 biennium, moneys are provided solely for these
12 agencies and institutions of higher education as provided for in
13 ((LEAP)) OFM document ((~~PSAT-2007~~)) PSP-2009.

14 (4) \$305,000 of the water quality account--state appropriation for
15 fiscal year 2009 and \$305,000 of the general fund--federal
16 appropriation are provided solely for an outcome monitoring program
17 first for Puget Sound and Washington's coastline and then across the
18 remaining salmon recovery regions across the state.

19 ((+6)) (5) \$852,000 of the water quality account--state
20 appropriation for fiscal year 2008, \$231,000 of the water quality
21 account--state appropriation for fiscal year 2009, and \$900,000 of the
22 state toxics control account appropriation are provided solely for
23 development and implementation of the 2020 action agenda.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2008 c 329 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2008)	\$1,730,000
General Fund--State Appropriation (FY 2009)	(\$2,055,000)
	<u>\$1,686,000</u>
Architects' License Account--State Appropriation	\$754,000
Cemetery Account--State Appropriation	\$237,000
Professional Engineers' Account--State Appropriation	\$3,457,000
Real Estate Commission Account--State Appropriation	\$9,163,000
Master License Account--State Appropriation	\$14,311,000
Uniform Commercial Code Account--State Appropriation	\$3,063,000
Real Estate Education Account--State Appropriation	\$276,000
Real Estate Appraiser Commission Account--State Appropriation	\$1,667,000
Business and Professions Account--State Appropriation	(\$11,680,000)
	<u>\$11,201,000</u>
Real Estate Research Account--State Appropriation	\$320,000
Funeral Directors And Embalmers Account--State Appropriation	\$588,000
Geologists' Account--State Appropriation	\$56,000
Data Processing Revolving Account--State Appropriation	\$29,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$49,417,000)
	<u>\$48,569,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing program, including any costs associated with policy enhancements funded

1 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the
2 2007-09 fiscal biennium, the department may increase fees in excess of
3 the fiscal growth factor if the increases are necessary to fully fund
4 the costs of the licensing programs. Pursuant to RCW 43.135.055 and
5 43.24.086, the department is further authorized to increase the
6 following fees as necessary to meet the actual costs of conducting
7 business and the appropriation levels in this section: Real estate
8 appraiser certification, by not more than \$30 in fiscal year 2009; real
9 estate appraiser certification, original via reciprocity, by not more
10 than \$30 in fiscal year 2009; security guard license, original, by not
11 more than \$30 in fiscal year 2009; security guard license, renewal, by
12 not more than \$30 in 2009; and skills testing fee, a new fee may be
13 established of not more than \$100 for most drivers and \$75 for
14 nonprofit ECEAP or head start program.

15 (2) \$230,000 of the master license account--state appropriation is
16 provided solely for Engrossed Second Substitute House Bill No. 1461
17 (manufactured/mobile home dispute resolution). If the bill is not
18 enacted by June 30, 2007, the amount provided in this subsection shall
19 lapse.

20 (3) \$64,000 of the business and professions account--state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 6437 (bail bond agents). If the bill is not
23 enacted by June 30, 2008, the amount provided in this subsection shall
24 lapse.

25 (4) \$210,000 of the business and professions account--state
26 appropriation is provided solely to implement Engrossed Substitute
27 Senate Bill No. 6606 (home inspectors). If the bill is not enacted by
28 June 30, 2008, the amount provided in this subsection shall lapse.

29 (5) \$87,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for the department to conduct a review of
31 the need for regulation of general and specialty contractors involved
32 in the repair, alteration, or construction of single-family homes using
33 the public interest criteria set forth in RCW 18.118.010 and as
34 generally described in Second Substitute House Bill No. 3349
35 (residential contractors). By October 1, 2008, the department and the
36 department of labor and industries shall report their findings to the
37 appropriate committees of the legislature.

1 (6) The department of licensing and the department of health shall
2 jointly review and report to the appropriate policy committees of the
3 legislature by December 1, 2008, recommendations for implementing a
4 process of holding in abeyance for up to six months following the
5 conclusion of active duty service the expiration of, and currency
6 requirements for, professional licenses and certificates for
7 individuals who have been called to active duty military service.

8 (7) The higher education coordinating board, the department of
9 licensing, and the department of health shall jointly review and report
10 to the appropriate policy committees of the legislature by December 1,
11 2008, on barriers and opportunities for increasing the extent to which
12 veterans separating from duty are able to apply skills sets and
13 education required while in service to certification, licensure, and
14 degree requirements.

15 **Sec. 402.** 2008 c 329 s 402 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PATROL**

18	General Fund--State Appropriation (FY 2008)	\$38,968,000
19	General Fund--State Appropriation (FY 2009)	(\$31,262,000)
20		<u>\$32,317,000</u>
21	General Fund--Federal Appropriation	\$5,629,000
22	General Fund--Private/Local Appropriation	\$1,223,000
23	Death Investigations Account--State Appropriation . . .	(\$5,680,000)
24		<u>\$5,682,000</u>
25	Public Safety and Education Account--State	
26	Appropriation (FY 2008)	\$1,476,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009)	\$2,687,000
29	Enhanced 911 Account--State Appropriation	\$572,000
30	County Criminal Justice Assistance Account--State	
31	Appropriation	\$3,133,000
32	Municipal Criminal Justice Assistance	
33	Account--State Appropriation	\$1,222,000
34	Fire Service Trust Account--State Appropriation	\$131,000
35	Disaster Response Account--State Appropriation	\$2,000
36	Fire Service Training Account--State Appropriation . . .	(\$8,010,000)
37		<u>\$8,011,000</u>

1	Aquatic Invasive Species Enforcement	
2	Account--State Appropriation	\$54,000
3	State Toxics Control Account--State Appropriation	\$495,000
4	Violence Reduction and Drug Enforcement	
5	Account--State Appropriation (FY 2008)	\$3,007,000
6	Violence Reduction and Drug Enforcement	
7	Account--State Appropriation (FY 2009)	\$4,429,000
8	Fingerprint Identification Account--State	
9	Appropriation	\$10,057,000
10	TOTAL APPROPRIATION	(\$118,037,000)
11		<u>\$119,095,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$233,000 of the general fund--state appropriation for fiscal
15 year 2008, \$282,000 of the general fund--state appropriation for fiscal
16 year 2009, and \$357,000 of the fingerprint identification
17 account--state appropriation are provided solely for workload
18 associated with implementation of the federal Adam Walsh Act -- the
19 Children's Safety and Violent Crime Reduction Act of 2006.

20 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
21 Washington state patrol is authorized to perform and charge fees for
22 criminal history and background checks for state and local agencies,
23 and nonprofit and other private entities and disseminate the records.
24 It is the policy of the state of Washington that the fees cover, as
25 nearly as practicable, the direct and indirect costs of performing
26 criminal history and background checks activities. Pursuant to RCW
27 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
28 patrol may increase fees in excess of the fiscal growth factor if the
29 increases are necessary to fully fund the direct and indirect cost of
30 the criminal history and background check activities.

31 (3) \$200,000 of the fire service training account--state
32 appropriation is provided solely for two FTEs in the office of the
33 state director of fire protection to exclusively review K-12
34 construction documents for fire and life safety in accordance with the
35 state building code. It is the intent of this appropriation to provide
36 these services only to those districts that are located in counties
37 without qualified review capabilities.

1 (4) \$350,000 of the fire service training account--state
2 appropriation is provided solely to implement the provisions of Senate
3 Bill No. 6119 (firefighter apprenticeship training program). If the
4 bill is not enacted by June 30, 2007, the amounts provided in this
5 subsection shall lapse.

6 (5) \$200,000 of the general fund--state appropriation for fiscal
7 year 2009 is provided solely for efforts to reduce the number of
8 convicted offender biological samples awaiting DNA analysis.

9 (6) Within the appropriations in this section, specific funding is
10 provided to implement Second Substitute Senate Bill No. 5642 (cigarette
11 ignition).

(End of part)

PART V
EDUCATION

Sec. 501. 2008 c 329 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

~~((1) STATE AGENCY OPERATIONS))~~

General Fund--State Appropriation (FY 2008)	(\$22,161,000)
	<u>\$36,444,000</u>
General Fund--State Appropriation (FY 2009)	(\$25,223,000)
	<u>\$39,355,000</u>
General Fund--Federal Appropriation	(\$21,292,000)
	<u>\$77,182,000</u>
TOTAL APPROPRIATION	(\$68,676,000)
	<u>\$152,981,000</u>

The appropriations in this section are subject to the following conditions and limitations:

~~((a) \$11,920,000 of the general fund state appropriation for fiscal year 2008 and \$12,019,000 of the general fund state appropriation for fiscal year 2009 are provided solely))~~ (1) Within the amounts appropriated in this section, funding is provided for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this ~~((sub))~~ section, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

~~((b))~~ (2) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and ~~(\$815,000)~~ \$896,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the

1 operation and expenses of the state board of education, including basic
2 education assistance activities. Within the amounts provided, the
3 board shall implement the provisions of Second Substitute House Bill
4 No. 1906 (improving mathematics and science education) for which it is
5 responsible, including: (i) Develop a comprehensive set of
6 recommendations for an accountability system; (ii) adopt high school
7 graduation requirements aligned with international performance
8 standards in mathematics and science and, in conjunction with the
9 office of the superintendent of public instruction, identify no more
10 than three curricula that are aligned with these standards; and (iii)
11 review all requirements related to the high school diploma as directed
12 by section 405, chapter 263, Laws of 2006.

13 ~~((+e))~~ (3) \$4,779,000 of the general fund--state appropriation for
14 fiscal year 2008 and ~~((+\$6,248,000))~~ \$5,808,000 of the general fund--
15 state appropriation for fiscal year 2009 are provided solely to the
16 professional educator standards board for the following:

17 ~~((+i))~~ (a) \$930,000 in fiscal year 2008 and ~~((+\$1,284,000))~~
18 \$1,257,000 in fiscal year 2009 are for the operation and expenses of
19 the Washington professional educator standards board, including
20 administering the alternative routes to certification program, pipeline
21 for paraeducators conditional scholarship loan program, and the
22 retooling to teach math conditional loan program. Within the amounts
23 provided in this subsection ~~((+1)(d)(i))~~ (3)(a), the professional
24 educator standards board shall: ~~((+A))~~ (i) Revise the teacher
25 mathematics endorsement competencies and alignment of teacher tests to
26 the updated competencies; ~~((+B))~~ (ii) review teacher preparation
27 requirements in cultural understanding and make recommendations for
28 strengthening these standards; ~~((+C))~~ (iii) create a new professional
29 level teacher assessment; ~~((+D))~~ (iv) expand the alternative routes to
30 teacher certification program for business professionals and
31 instructional assistants who will teach math and science; ~~((+E))~~ (v)
32 revise requirements for college and university teacher preparation
33 programs to match a new knowledge- and skill-based performance system;
34 and ~~((+F))~~ (vi) test implementation of a revised teacher preparation
35 program approach that is classroom experience-intensive and
36 performance-based;

37 ~~((+ii))~~ (b) \$3,269,000 of the general fund--state appropriation
38 for fiscal year 2008 and ~~((+\$4,289,000))~~ \$3,966,000 of the general fund--

1 -state appropriation for fiscal year 2009 are for conditional
2 scholarship loans and mentor stipends provided through the alternative
3 routes to certification program administered by the professional
4 educator standards board. Of the amounts provided in this subsection
5 ~~((1)(d)(ii))~~ (3)(b):

6 ~~((A))~~ (i) \$500,000 each year is provided solely for conditional
7 scholarships to candidates seeking an endorsement in special education,
8 math, science, or bilingual education;

9 ~~((B))~~ (ii) \$2,210,000 for fiscal year 2008 and \$3,230,000 for
10 fiscal year 2009 are for the expansion of conditional scholarship loans
11 and mentor stipends for individuals enrolled in alternative route state
12 partnership programs and seeking endorsements in math, science, special
13 education or bilingual education ~~((as follows:—(I) For route one
14 interns (those currently holding associates of arts degrees), in fiscal
15 year 2008, 120 interns seeking endorsements in the specified subject
16 areas and for fiscal year 2009, an additional 120 interns in the
17 specified subject areas; and (II) for all other routes, funding is
18 provided each year for 140 interns seeking endorsements in the
19 specified subject areas))~~);

20 ~~((C))~~ (iii) Remaining amounts in this subsection ~~(1)(d)(ii)~~ shall
21 be used to continue existing alternative routes to certification
22 programs; and

23 ~~((D))~~ (iv) Candidates seeking math and science endorsements under
24 ~~((A))~~ (i) and ~~((B))~~ (ii) of this subsection shall receive priority
25 for funding;

26 ~~((iii))~~ (c) \$236,000 of the general fund--state appropriation for
27 fiscal year 2008 and \$231,000 of the general fund--state appropriation
28 for fiscal year 2009 are provided solely for the recruiting Washington
29 teachers program established in Second Substitute Senate Bill No. 5955
30 (educator preparation, professional development, and compensation);

31 ~~((iv))~~ (d) \$100,000 of the general fund--state appropriation for
32 fiscal year 2008 and ~~(\$200,000)~~ \$110,000 of the general fund--state
33 appropriation for fiscal year 2009 provided in this subsection
34 ~~((1)(d))~~ (3) are for \$4,000 conditional loan stipends for
35 paraeducators participating in the pipeline for paraeducators
36 established in Second Substitute House Bill No. 1906 (improving
37 mathematics and science education); and

1 ~~((v))~~ (e) \$244,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$244,000 of the general fund--state appropriation
3 for fiscal year 2009 are for conditional stipends for certificated
4 teachers pursuing a mathematics or science endorsement under the
5 retooling to teach mathematics or science program established in Second
6 Substitute House Bill No. 1906 (improving mathematics and science
7 education). The conditional stipends shall be for endorsement exam
8 fees as well as stipends for teachers who must also complete
9 coursework.

10 ~~((d) \$555,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$867,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for increased attorney general
13 fees related to education litigation.~~

14 ~~(e) \$67,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely))~~ (4) Within the amounts appropriated in
16 this section, funding is provided for the professional educator
17 standards board (PESB) to convene a work group to develop
18 recommendations for increasing teacher knowledge, skills, and
19 competencies to address the needs of English language learner students,
20 pursuant to Second Substitute Senate Bill No. 6673 (student learning
21 opportunities). ~~((If the bill is not enacted by June 30, 2008, the
22 amount provided in this subsection shall lapse.~~

23 ~~(f) \$425,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$1,975,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for replacement of the
26 apportionment system, which includes the processes that collect school
27 district budget and expenditure information, staffing characteristics,
28 and the student enrollments that drive the funding process.~~

29 ~~(g) \$78,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$78,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to provide))~~ (5) Within the
32 amounts appropriated in this section, funding is provided for direct
33 services and support to schools around an integrated, interdisciplinary
34 approach to instruction in conservation, natural resources,
35 sustainability, and human adaptation to the environment. Specific
36 integration efforts will focus on science, math, and the social
37 sciences. Integration between basic education and career and technical

1 education, particularly agricultural and natural sciences education, is
2 to be a major element.

3 ~~((h) \$1,336,000 of the general fund state appropriation for~~
4 ~~fiscal year 2008 and \$1,227,000 of the general fund state~~
5 ~~appropriation for fiscal year 2009 are provided solely))~~ (6) Within the
6 amounts appropriated in this section, funding is provided for the
7 creation of a statewide data base of longitudinal student information.
8 This amount is conditioned on the department satisfying the
9 requirements in section 902 of this act.

10 ~~((i) \$325,000 of the general fund state appropriation for fiscal~~
11 ~~year 2008 and \$325,000 of the general fund state appropriation for~~
12 ~~fiscal year 2009 are provided solely))~~ (7) Within the amounts
13 appropriated in this section, funding is provided for comprehensive
14 cultural competence and anti-bias education programs for educators and
15 students. The office of superintendent of public instruction shall
16 administer grants to school districts with the assistance and input of
17 groups such as the anti-defamation league and the Jewish federation of
18 Seattle.

19 ~~((j) \$50,000 of the general fund state appropriation for fiscal~~
20 ~~year 2008 and \$50,000 of the general fund state appropriation for~~
21 ~~fiscal year 2009 are provided solely))~~ (8) Within the amounts
22 appropriated in this section, funding is provided to promote the
23 financial literacy of students. The effort will be coordinated through
24 the financial literacy public-private partnership.

25 ~~((k) \$204,000 of the general fund state appropriation for fiscal~~
26 ~~year 2008 and \$66,000 of the general fund state appropriation for~~
27 ~~fiscal year 2009 are provided solely))~~ (9) Within the amounts
28 appropriated in this section, funding is provided for the
29 implementation of Engrossed Second Substitute Senate Bill No. 5843
30 (regarding educational data and data systems). ~~((If the bill is not~~
31 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
32 ~~lapse.~~

33 ~~(l) \$114,000 of the general fund state appropriation for fiscal~~
34 ~~year 2008 and \$114,000 of the general fund state appropriation for~~
35 ~~fiscal year 2009 are provided solely))~~ (10) Within the amounts
36 appropriated in this section, funding is provided for the
37 implementation of Substitute House Bill No. 1052 (legislative youth

1 advisory council). ~~((If the bill is not enacted by June 30, 2007, the~~
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(m) \$162,000 of the general fund state appropriation for fiscal~~
4 ~~year 2008 and \$31,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009 are provided solely)) (11) Within the amounts~~
6 ~~appropriated in this section, funding is provided for the~~
7 ~~implementation of Engrossed Second Substitute House Bill No. 1422~~
8 ~~(children and families of incarcerated parents). ~~((If the bill is not~~~~
9 ~~enacted by June 30, 2007, the amounts provided in this subsection shall~~
10 ~~lapse.~~

11 ~~(n) \$28,000 of the general fund state appropriation for fiscal~~
12 ~~year 2008 and \$27,000 of the general fund state appropriation for~~
13 ~~fiscal year 2009 are provided solely)) (12) Within the amounts~~
14 ~~appropriated in this section, funding is provided for the~~
15 ~~implementation of Second Substitute Senate Bill No. 5098 (Washington~~
16 ~~college bound scholarship). ~~((If the bill is not enacted by June 30,~~~~
17 ~~2007, the amounts provided in this subsection shall lapse.~~

18 ~~(o) \$46,000 of the general fund state appropriation for fiscal~~
19 ~~year 2008 and \$3,000 of the general fund state appropriation for~~
20 ~~fiscal year 2009 are provided solely)) (13) Within the amounts~~
21 ~~appropriated in this section, funding is provided for the~~
22 ~~implementation of Engrossed Substitute Senate Bill No. 5297 (regarding~~
23 ~~providing medically and scientifically accurate sexual health education~~
24 ~~in schools). ~~((If the bill is not enacted by June 30, 2007, the~~~~
25 ~~amounts provided in this subsection shall lapse.~~

26 ~~(p) \$45,000 of the general fund state appropriation for fiscal~~
27 ~~year 2008 is provided solely for the office of superintendent of public~~
28 ~~instruction to convene a workgroup to develop school food allergy~~
29 ~~guidelines and policies for school district implementation. The~~
30 ~~workgroup shall complete the development of the food allergy guidelines~~
31 ~~and policies by March 31, 2008, in order to allow for school district~~
32 ~~implementation in the 2008-2009 school year. The guidelines developed~~
33 ~~shall incorporate state and federal laws that impact management of food~~
34 ~~allergies in school settings.~~

35 ~~(q) \$42,000 of the general fund state appropriation for fiscal~~
36 ~~year 2008 and \$42,000 of the general fund state appropriation for~~
37 ~~fiscal year 2009 are provided solely)) (14) Within the amounts~~

1 appropriated in this section, funding is provided to support a program
2 to recognize the work of outstanding classified staff in school
3 districts throughout the state.

4 ~~((r) \$96,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$98,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely))~~ (15) Within the amounts
7 appropriated in this section, funding is provided to support a full-
8 time director of skills centers within the office of the superintendent
9 of public instruction.

10 ~~((s) \$555,000 of the general fund state appropriation for fiscal~~
11 ~~year 2008 and \$475,000 of the general fund state appropriation for~~
12 ~~fiscal year 2009 are provided solely))~~ (16) Within the amounts
13 appropriated in this section, funding is provided to the office of the
14 superintendent of public instruction to contract with the northwest
15 educational research laboratory (NWREL) to conduct two educational
16 studies. Specifically, NWREL shall:

17 ~~((i))~~ (a) Conduct a study regarding teacher preparation,
18 training, and coordinated instructional support strategies for English
19 language learners, as outlined in Engrossed Second Substitute Senate
20 Bill No. 5841 (enhancing student learning opportunities and
21 achievement). An interim report is due November 1, 2008, and the final
22 report is due December 1, 2009. Both reports shall be delivered to the
23 governor, the office of the superintendent of public instruction, and
24 the appropriate early learning, education, and fiscal committees of the
25 legislature; and

26 ~~((ii))~~ (b) Conduct a study of the effectiveness of the K-3
27 demonstration projects as outlined in Engrossed Second Substitute
28 Senate Bill No. 5841 (enhancing student learning opportunities and
29 achievement). An interim report is due November 1, 2008, and the final
30 report is due December 1, 2009. Both reports shall be delivered to the
31 governor, the office of the superintendent of public instruction, and
32 the appropriate early learning, education, and fiscal committees of the
33 legislature.

34 ~~((t) \$100,000 of the general fund state appropriation for fiscal~~
35 ~~year 2008 and \$100,000 of the general fund state appropriation for~~
36 ~~fiscal year 2009 are provided solely))~~ (17) Within the amounts
37 appropriated in this section, funding is provided to the office of the

1 superintendent of public instruction to contract with Washington State
2 University social and economic sciences research center (WSU-SESRC) to
3 conduct to educational research studies. The WSU-SESRC shall:

4 ~~((+i))~~ (a) Conduct a study which reviews chapter 207, Laws of 2002
5 (bullying in schools), evaluate the outcomes resulting from the
6 legislation, and to make recommendations for continued improvement.
7 The study shall, at a minimum, determine: ~~((+A))~~ (i) Whether the
8 policies have been developed and implemented in all elementary, middle,
9 and high schools; ~~((+B))~~ (ii) whether there has been any measurable
10 improvement in the safety and civility of schools' climate and
11 environment as a result of the legislation; ~~((+C))~~ (iii) whether there
12 are still issues that need to be addressed in light of the original
13 intent of the legislation; and ~~((+D))~~ (iv) recommended actions to be
14 taken at the school, district, and state level to address the
15 identified issues. Additionally, WSU-SESRC shall research and identify
16 effective programs and the components of effective programs. A report
17 shall be submitted to the education committees of the legislature and
18 the office of the superintendent of public instruction by September 1,
19 2008.

20 ~~((+ii))~~ (b) Conduct an evaluation of the mathematics and science
21 instructional coach program as described in Second Substitute House
22 Bill No. 1906 (improving mathematics and science education). Findings
23 shall include an evaluation of the coach development institute,
24 coaching support seminars, and other coach support activities;
25 recommendations with regard to the characteristics required of the
26 coaches; identification of changes in teacher instruction related to
27 coaching activities; and identification of the satisfaction level with
28 coaching activities as experienced by classroom teachers and
29 administrators. An interim report is due November 1, 2008. The final
30 report is due December 1, 2009. Both the interim and final report
31 shall be presented to the governor, the office of the superintendent of
32 public instruction, and the education and fiscal committees of the
33 legislature.

34 ~~((+u) \$150,000 of the general fund state appropriation for fiscal
35 year 2008 and \$150,000 of the general fund state appropriation for
36 fiscal year 2009 are provided solely)~~ (18) Within the amounts
37 appropriated in this section, funding is provided for additional costs

1 incurred by the state board of education in reviewing proposed math
2 standards and curriculum.

3 ~~((+v))~~ (19) During the 2007-09 biennium, to the maximum extent
4 possible, in adopting new agency rules or making any changes to
5 existing rules or policies related to the fiscal provisions in the
6 administration of part V of this act, the office of the superintendent
7 of public instruction shall attempt to request approval through the
8 normal legislative budget process.

9 ~~((+w) \$142,000 of the general fund state appropriation for fiscal
10 year 2009 is provided solely))~~ (20) Within the amounts appropriated in
11 this section, funding is provided for the conducting of a comprehensive
12 analysis of math and science teacher supply and demand issues by the
13 professional educator standards board. By December 1, 2008, the
14 professional educator standards board shall submit a final report to
15 the governor and appropriate policy and fiscal committees of the
16 legislature, that includes, but is not limited to: ~~((+i))~~ (a)
17 Specific information on the current number of math and science teachers
18 assigned to teach mathematics and science both with and without
19 appropriate certification in those subjects by region and statewide;
20 ~~((+ii))~~ (b) projected demand information by detailing the number of K-
21 12 mathematics and science teachers needed by the 2010-11 school year
22 by region and statewide; ~~((+iii))~~ (c) specific recommendations on how
23 the demand will be met through recruitment programs, alternative route
24 certification programs, potential financial incentives, retention
25 strategies, and other efforts; and ~~((+iv))~~ (d) identification of
26 strategies, based on best practices, to improve the rigor and
27 productivity of state-funded mathematics and science teacher
28 preparation programs. As part of the final report, the professional
29 educator standards board and the Washington state institute for public
30 policy shall provide information from a study of differential pay for
31 teachers in high-demand subject areas such as mathematics and science,
32 including the design, successes, and limitations of differential pay
33 programs in other states. In order for the professional educator
34 standards board to quantify demand, each school district shall provide
35 to the board, by a date and in a format specified by the board, the
36 number of teachers assigned to teach mathematics and science, both with
37 and without appropriate certification and endorsement in those

1 subjects, and the number of mathematics and science teaching vacancies
2 needing to be filled, and the board shall include this data, by
3 district, in its analysis.

4 ~~((x) \$45,000 of the general fund state appropriation for fiscal
5 year 2009 is provided solely)) (21) Within the amounts appropriated in
6 this section, funding is provided for the implementation of Substitute
7 Senate Bill No. 6556 (anaphylactic policy). ~~((If the bill is not
8 enacted by June 30, 2008, the amount provided in this subsection shall
9 lapse.~~~~

10 ~~((y) \$44,000 of the general fund state appropriation for fiscal
11 year 2009 is provided solely)) (22) Within the amounts appropriated in
12 this section, funding is provided for the implementation of Substitute
13 Senate Bill No. 6742 (guidelines for students with autism) and
14 Substitute Senate Bill No. 6743 (training for students with autism).
15 ~~((If neither bill is enacted by June 30, 2008, the amount provided in
16 this subsection shall lapse.~~~~

17 ~~((z)) (23) Within the appropriations in this section, specific
18 funding is provided for the implementation of Second Engrossed
19 Substitute Senate Bill No. 5100 (health insurance information for
20 students).~~

21 ~~((aa) \$150,000 of the general fund state appropriation for fiscal
22 year 2009 is provided solely)) (24) Within the amounts appropriated in
23 this section, funding is provided for implementation of Second
24 Substitute House Bill No. 2722 (achievement gap for African-American
25 students). The center for the improvement of student learning will
26 convene an advisory committee to conduct a detailed analysis of the
27 achievement gap for African-American students; recommend a
28 comprehensive plan for closing the gap pursuant to goals under the
29 federal no child left behind act for all groups of students to meet
30 academic standards by 2014; and identify performance measures to
31 monitor adequate yearly progress. A study update shall be submitted by
32 September 15, 2008, and the committee's final report shall be submitted
33 by December 30, 2008, to the superintendent of public instruction, the
34 state board of education, the governor, the P-20 council, the basic
35 education finance task force, and the education committees of the
36 legislature. ~~((If the bill is not enacted by June 30, 2008, the amount
37 provided in this subsection shall lapse.~~~~

1 ~~(bb))~~ (25) Within the appropriations in this section specific
2 funding is provided to implement Second Substitute House Bill No. 2598
3 (online mathematics curriculum).

4 ~~((+ee))~~ (26) Within the appropriations in this section specific
5 funding is provided to implement Second Substitute House Bill No. 2635
6 (school district boundaries and organization).

7 ~~((+dd))~~ (27) Within the appropriations in this section specific
8 funding is provided to implement Second Substitute House Bill No. 3129
9 (online learning programs for high school students to earn college
10 credit).

11 ~~((+ee) \$136,000 of the general fund state appropriation for fiscal
12 year 2009 is provided solely))~~ (28) Within the amounts appropriated in
13 this section, funding is provided for the office of superintendent of
14 public instruction to assign at least one full-time equivalent staff
15 position to serve as the world language supervisor.

16 ~~((+2) STATEWIDE PROGRAMS~~

17	General Fund State Appropriation (FY 2008)	.....	\$14,283,000
18	General Fund State Appropriation (FY 2009)	.....	\$16,128,000
19	General Fund Federal Appropriation	.....	\$55,890,000
20	TOTAL APPROPRIATION	.....	\$86,301,000

21 ~~The appropriations in this subsection are provided solely for the
22 statewide programs specified in this subsection and are subject to the
23 following conditions and limitations:~~

24 ~~(a) HEALTH AND SAFETY~~

25 ~~(i) \$2,541,000 of the general fund state appropriation for fiscal
26 year 2008 and \$2,541,000 of the general fund state appropriation for
27 fiscal year 2009 are provided solely))~~ (29) Within the amounts
28 appropriated in this section, funding is provided for a corps of nurses
29 located at educational service districts, as determined by the
30 superintendent of public instruction, to be dispatched to the most
31 needy schools to provide direct care to students, health education, and
32 training for school staff.

33 ~~((+ii) \$96,000 of the general fund state appropriation for fiscal
34 year 2008 and \$96,000 of the general fund state appropriation for
35 fiscal year 2009 are provided solely))~~ (30) Within the amounts
36 appropriated in this section, funding is provided for the school safety
37 center in the office of the superintendent of public instruction
38 subject to the following conditions and limitations:

1 ~~((A))~~ (a) The safety center shall: Disseminate successful models
2 of school safety plans and cooperative efforts; provide assistance to
3 schools to establish a comprehensive safe school plan; select models of
4 cooperative efforts that have been proven successful; act as an
5 information dissemination and resource center when an incident occurs
6 in a school district either in Washington or in another state;
7 coordinate activities relating to school safety; review and approve
8 manuals and curricula used for school safety models and training; and
9 develop and maintain a school safety information web site.

10 ~~((B))~~ (b) The school safety center advisory committee shall
11 develop a training program, using the best practices in school safety,
12 for all school safety personnel.

13 ~~((iii) \$100,000 of the general fund state appropriation for
14 fiscal year 2008 and \$100,000 of the general fund state appropriation
15 for fiscal year 2009 are provided solely))~~ (31) Within the amounts
16 appropriated in this section, funding is provided for a school safety
17 training program provided by the criminal justice training commission.
18 The commission, in collaboration with the school safety center advisory
19 committee, shall provide the school safety training for all school
20 administrators and school safety personnel, including school safety
21 personnel hired after the effective date of this section.

22 ~~((iv) \$40,000 of the general fund state appropriation for fiscal
23 year 2008 and \$40,000 of the general fund state appropriation for
24 fiscal year 2009 are provided solely))~~ (32) Within the amounts
25 appropriated in this section, funding is provided for the safety center
26 advisory committee to develop and distribute a pamphlet to promote
27 internet safety for children, particularly in grades seven through
28 twelve. The pamphlet shall be posted on the superintendent of public
29 instruction's web site. To the extent possible, the pamphlet shall be
30 distributed in schools throughout the state and in other areas
31 accessible to youth, including but not limited to libraries and
32 community centers.

33 ~~((v) \$10,344,000))~~ (33) \$9,670,000 of the general fund--federal
34 appropriation is provided for safe and drug free schools and
35 communities grants for drug and violence prevention activities and
36 strategies.

37 ~~((vi) \$271,000 of the general fund state appropriation for fiscal
38 year 2008 and \$271,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely)) (34) Within the amounts~~
2 ~~appropriated in this section, funding is provided~~ for a nonviolence and
3 leadership training program provided by the institute for community
4 leadership. The program shall provide a request for proposal process,
5 with up to 80 percent funding, for nonviolence leadership workshops
6 serving at least 12 school districts with direct programming in 36
7 elementary, middle, and high schools throughout Washington state.

8 ~~((vii) \$100,000 of the general fund state appropriation for~~
9 ~~fiscal year 2008 and \$100,000 of the general fund state appropriation~~
10 ~~for fiscal year 2009 are provided solely)) (35) Within the amounts~~
11 ~~appropriated in this section, funding is provided~~ for a pilot youth
12 suicide prevention and information program. The office of
13 superintendent of public instruction will work with selected school
14 districts and community agencies in identifying effective strategies
15 for preventing youth suicide.

16 ~~((viii) \$800,000 of the general fund state appropriation for~~
17 ~~fiscal year 2008 and \$800,000 of the general fund state appropriation~~
18 ~~for fiscal year 2009 are provided solely)) (36) Within the amounts~~
19 ~~appropriated in this section, funding is provided~~ for programs to
20 improve safety and emergency preparedness and planning in public
21 schools, as generally described in Substitute Senate Bill No. 5097.
22 The superintendent of public instruction shall design and implement the
23 grant program in consultation with the educational service districts,
24 the school safety advisory committee, and the Washington association of
25 sheriffs and police chiefs. The funding shall support grants to school
26 districts for the development and updating of comprehensive safe school
27 plans, school safety training, and the conducting of safety-related
28 drills. As a condition of receiving these funds, school districts must
29 ensure that schools ~~((A+))~~ (a) conduct at least one lockdown and one
30 shelter in place safety drill each school year, and ~~((B+))~~ (b) send
31 updated school mapping database information on an annual basis to the
32 Washington association of sheriffs and police chiefs.

33 ~~((ix) \$40,000 of the general fund state appropriation for fiscal~~
34 ~~year 2009 is provided solely)) (37) Within the amounts appropriated in~~
35 ~~this section, funding is provided~~ for the Washington state school
36 directors' association to mediate and facilitate a school disciplinary
37 action task force to review and make recommendations on a model policy

1 regarding the use of physical force in schools. The model policy shall
2 be submitted to the appropriate policy committees of the legislature by
3 November 1, 2008.

4 ~~((b) TECHNOLOGY~~

5 ~~(i) \$1,939,000 of the general fund state appropriation for fiscal~~
6 ~~year 2008 and \$1,939,000 of the general fund state appropriation for~~
7 ~~fiscal year 2009 are provided solely)) (38) Within the amounts~~
8 appropriated in this section, funding is provided for K-20
9 telecommunications network technical support in the K-12 sector to
10 prevent system failures and avoid interruptions in school utilization
11 of the data processing and video-conferencing capabilities of the
12 network. These funds may be used to purchase engineering and advanced
13 technical support for the network.

14 ~~((ii)) (39) The office of the superintendent of public~~
15 ~~instruction shall coordinate, in collaboration with educational service~~
16 ~~districts, a system of outreach to school districts not currently~~
17 ~~maximizing their eligibility for federal e-rate funding through the~~
18 ~~schools and libraries program administered by the federal~~
19 ~~communications commission. By December 15, 2008, the office of the~~
20 ~~superintendent of public instruction shall issue a report to the fiscal~~
21 ~~committees of the legislature identifying school districts that were~~
22 ~~eligible but did not apply for e-rate funding for the last two years,~~
23 ~~and an estimate of the amounts for which they were eligible in those~~
24 ~~years. The report shall also include recommendations for following-up~~
25 ~~on the findings relative to the e-rate program contained in the state~~
26 ~~auditor's performance audit of educational service districts completed~~
27 ~~September, 2007.~~

28 ~~((c) GRANTS AND ALLOCATIONS~~

29 ~~(i) \$652,000 of the general fund state appropriation for fiscal~~
30 ~~year 2008 and \$1,329,000 of the general fund state appropriation for~~
31 ~~fiscal year 2009 are provided solely)) (40) Within the amounts~~
32 appropriated in this section, funding is provided to expand the special
33 services pilot project to include up to seven participating districts.
34 The office of the superintendent of public instruction shall allocate
35 these funds to the district or districts participating in the pilot
36 program according to the provisions of RCW 28A.630.016~~((. Of the~~
37 ~~amounts provided, \$11,000 of the general fund state appropriation for~~
38 ~~fiscal year 2008 and \$11,000 of the general fund state appropriation~~

1 ~~for fiscal year 2009 are provided for the office of the superintendent~~
2 ~~of public instruction to)) and shall~~ conduct a study of the expanded
3 special services pilot.

4 ~~((ii) \$31,000 of the general fund state appropriation for fiscal~~
5 ~~year 2008 and \$31,000 of the general fund state appropriation for~~
6 ~~fiscal year 2009 are provided solely)) (41) Within the amounts~~
7 ~~appropriated in this section, funding is provided~~ for operation of the
8 Cispus environmental learning center.

9 ~~((iii) \$97,000 of the general fund state appropriation for fiscal~~
10 ~~year 2008 and \$97,000 of the general fund state appropriation for~~
11 ~~fiscal year 2009 are provided solely)) (42) Within the amounts~~
12 ~~appropriated in this section, funding is provided~~ to support vocational
13 student leadership organizations.

14 ~~((iv) \$146,000 of the general fund state appropriation for fiscal~~
15 ~~year 2008 and \$146,000 of the general fund state appropriation for~~
16 ~~fiscal year 2009 are provided solely)) (43) Within the amounts~~
17 ~~appropriated in this section, funding is provided~~ for the Washington
18 civil liberties education program.

19 ~~((v) \$1,000,000 of the general fund state appropriation for~~
20 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
21 ~~appropriation for fiscal year 2009 are provided solely)) (44) Within~~
22 ~~the amounts appropriated in this section, funding is provided~~ for the
23 Washington state achievers scholarship program. The funds shall be
24 used to support community involvement officers that recruit, train, and
25 match community volunteer mentors with students selected as achievers
26 scholars.

27 ~~((vi) \$294,000 of the general fund state appropriation for fiscal~~
28 ~~year 2008 and \$294,000 of the general fund state appropriation for~~
29 ~~fiscal year 2009 are provided solely)) (45) Within the amounts~~
30 ~~appropriated in this section, funding is provided~~ for the Lorraine
31 Wojahn dyslexia pilot reading program in up to five school districts.

32 ~~((vii) \$75,000 of the general fund state appropriation for fiscal~~
33 ~~year 2008 and \$75,000 of the general fund state appropriation for~~
34 ~~fiscal year 2009 are provided solely)) (46) Within the amounts~~
35 ~~appropriated in this section, funding is provided~~ for developing and
36 disseminating curriculum and other materials documenting women's role
37 in World War II.

1 ~~((viii) \$175,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$175,000 of the general fund state appropriation~~
3 ~~for fiscal year 2009 are provided solely)) (47) Within the amounts~~
4 appropriated in this section, funding is provided for incentive grants
5 for districts and pilot projects to develop preapprenticeship programs.
6 Incentive grant awards up to \$10,000 each shall be used to support the
7 program's design, school/business/labor agreement negotiations, and
8 recruiting high school students for preapprenticeship programs in the
9 building trades and crafts.

10 ~~((ix) \$3,220,000 of the general fund state appropriation for~~
11 ~~fiscal year 2008 and \$3,220,000 of the general fund state~~
12 ~~appropriation for fiscal year 2009 are provided solely)) (48) Within~~
13 the amounts appropriated in this section, funding is provided for the
14 dissemination of the Navigation 101 curriculum to all districts,
15 including disseminating electronic student planning tools and software
16 for analyzing the impact of the implementation of Navigation 101 on
17 student performance, and grants to at least one hundred school
18 districts each year for the implementation of the Navigation 101
19 program. The implementation grants will be limited to a maximum of two
20 years and the school districts selected shall represent various regions
21 of the state and reflect differences in school district size and
22 enrollment characteristics.

23 ~~((x) \$36,000 of the general fund state appropriation for fiscal~~
24 ~~year 2008 and \$36,000 of the general fund state appropriation for~~
25 ~~fiscal year 2009 are provided solely)) (49) Within the amounts~~
26 appropriated in this section, funding is provided for the enhancement
27 of civics education. Of this amount, \$25,000 each year is provided
28 solely for competitive grants to school districts for curriculum
29 alignment, development of innovative civics projects, and other
30 activities that support the civics assessment established in chapter
31 113, Laws of 2006.

32 ~~((xi) \$2,500,000 of the general fund state appropriation for~~
33 ~~fiscal year 2008 and \$2,500,000 of the general fund state~~
34 ~~appropriation for fiscal year 2009 are provided solely)) (50) Within~~
35 the amounts appropriated in this section, funding is provided for the
36 implementation of Second Substitute House Bill No. 1573 (authorizing a
37 statewide program for comprehensive dropout prevention, intervention,

1 and retrieval). ~~((If the bill is not enacted by June 30, 2007, the~~
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(xii) \$25,000 of the general fund state appropriation for fiscal~~
4 ~~year 2008 and \$25,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009 are provided solely)) (51) Within the amounts~~
6 ~~appropriated in this section, funding is provided for the communities~~
7 ~~in school program in Pierce county.~~

8 ~~((xiii) \$70,000 of the general fund state appropriation for~~
9 ~~fiscal year 2008 and \$70,000 of the general fund state appropriation~~
10 ~~for fiscal year 2009 are provided solely)) (52) Within the amounts~~
11 ~~appropriated in this section, funding is provided to support and expand~~
12 ~~the mentoring advanced placement program in current operation in~~
13 ~~southwest Washington.~~

14 ~~((xiv) \$75,000 of the general fund state appropriation for fiscal~~
15 ~~year 2008 and \$75,000 of the general fund state appropriation for~~
16 ~~fiscal year 2009 are provided solely)) (53) Within the amounts~~
17 ~~appropriated in this section, funding is provided for program~~
18 ~~initiatives to address the educational needs of Latino students and~~
19 ~~families. ~~((Using the full amounts of the appropriations under this~~~~
20 ~~subsection,)) The office of the superintendent of public instruction~~
21 ~~shall contract with the Seattle community coalition of compaña quetzal~~
22 ~~to provide for three initiatives: ~~((A))~~ (a) Early childhood~~
23 ~~education; ~~((B))~~ (b) parent leadership training; and ~~((C))~~ (c) high~~
24 ~~school success and college preparation programs. Campana quetzal shall~~
25 ~~report to the office of the superintendent of public instruction by~~
26 ~~June 30, 2009, regarding impact of the programs on addressing the~~
27 ~~academic achievement gap, including high school drop- out rates and~~
28 ~~college readiness rates, for Latino students.~~

29 ~~((xvii) \$100,000 of the general fund state appropriation for~~
30 ~~fiscal year 2009 is provided solely)) (54) Within the amounts~~
31 ~~appropriated in this section, funding is provided for implementation of~~
32 ~~Second Substitute House Bill No. 2870 (professional development for~~
33 ~~instructional assistants). ~~((If the bill is not enacted by June 30,~~~~
34 ~~2008, the amount provided in this subsection shall lapse.~~

35 ~~(xix) \$150,000 of the general fund state appropriation for fiscal~~
36 ~~year 2009 is provided solely)) (55) Within the amounts appropriated in~~
37 ~~this section, funding is provided for a pilot project to encourage~~
38 ~~bilingual high school students to pursue public school teaching as a~~

1 profession. (~~Using the full amounts of the appropriation under this~~
2 ~~subsection,~~) The office of the superintendent of public instruction
3 shall contract with the Latino/a educational achievement project (LEAP)
4 to work with school districts to identify and mentor not fewer than
5 fifty bilingual students in their junior year of high school,
6 encouraging them to become bilingual instructors in schools with high
7 English language learner populations. Students shall be mentored by
8 bilingual teachers and complete a curriculum developed and approved by
9 the participating districts.

10 **Sec. 502.** 2008 c 329 s 502 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
13 **APPORTIONMENT**

14	General Fund--State Appropriation (FY 2008)	\$4,436,719,000
15	General Fund--State Appropriation (FY 2009)	((\$4,477,998,000))
16		<u>\$4,498,707,000</u>
17	Education Legacy Trust Account--State	
18	Appropriation	((\$9,373,000))
19		<u>\$9,331,000</u>
20	Pension Funding Stabilization Account Appropriation	\$341,624,000
21	TOTAL APPROPRIATION	((\$9,265,714,000))
22		<u>\$9,286,381,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such funds
26 as are necessary to complete the school year ending in the fiscal year
27 and for prior fiscal year adjustments.

28 (2) Allocations for certificated staff salaries for the 2007-08 and
29 2008-09 school years shall be determined using formula-generated staff
30 units calculated pursuant to this subsection. Staff allocations for
31 small school enrollments in (e) through (g) of this subsection shall be
32 reduced for vocational full-time equivalent enrollments. Staff
33 allocations for small school enrollments in grades K-6 shall be the
34 greater of that generated under (a) of this subsection, or under (d)
35 and (e) of this subsection. Certificated staffing allocations shall be
36 as follows:

1 (a) On the basis of each 1,000 average annual full-time equivalent
2 enrollments, excluding full-time equivalent enrollment otherwise
3 recognized for certificated staff unit allocations under (d) through
4 (g) of this subsection:

5 (i) Four certificated administrative staff units per thousand full-
6 time equivalent students in grades K-12;

7 (ii) Forty-nine certificated instructional staff units per thousand
8 full-time equivalent students in grades K-3;

9 (iii) Forty-six certificated instructional staff units per thousand
10 full-time equivalent students in grades 4-12; and

11 (iv) An additional 4.2 certificated instructional staff units for
12 grades K-3 and an additional 7.2 certificated instructional staff units
13 for grade 4. Any funds allocated for the additional certificated units
14 provided in this subsection (iv) shall not be considered as basic
15 education funding;

16 (A) Funds provided under this subsection (2)(a)(iv) in excess of
17 the amount required to maintain the statutory minimum ratio established
18 under RCW 28A.150.260(2)(b) shall be allocated only if the district
19 documents an actual ratio in grades K-4 equal to or greater than 53.2
20 certificated instructional staff per thousand full-time equivalent
21 students. For any school district documenting a lower certificated
22 instructional staff ratio, the allocation shall be based on the
23 district's actual grades K-4 certificated instructional staff ratio
24 achieved in that school year, or the statutory minimum ratio
25 established under RCW 28A.150.260(2)(b), if greater;

26 (B) Districts at or above 51.0 certificated instructional staff per
27 one thousand full-time equivalent students in grades K-4 may dedicate
28 up to 1.3 of the 53.2 funding ratio to employ additional classified
29 instructional assistants assigned to basic education classrooms in
30 grades K-4. For purposes of documenting a district's staff ratio under
31 this section, funds used by the district to employ additional
32 classified instructional assistants shall be converted to a
33 certificated staff equivalent and added to the district's actual
34 certificated instructional staff ratio. Additional classified
35 instructional assistants, for the purposes of this subsection, shall be
36 determined using the 1989-90 school year as the base year;

37 (C) Any district maintaining a ratio in grades K-4 equal to or
38 greater than 53.2 certificated instructional staff per thousand full-

1 time equivalent students may use allocations generated under this
2 subsection (2)(a)(iv) in excess of that required to maintain the
3 minimum ratio established under RCW 28A.150.260(2)(b) to employ
4 additional basic education certificated instructional staff or
5 classified instructional assistants in grades 5-6. Funds allocated
6 under this subsection (2)(a)(iv) shall only be expended to reduce class
7 size in grades K-6. No more than 1.3 of the certificated instructional
8 funding ratio amount may be expended for provision of classified
9 instructional assistants;

10 (b) For school districts with a minimum enrollment of 250 full-time
11 equivalent students whose full-time equivalent student enrollment count
12 in a given month exceeds the first of the month full-time equivalent
13 enrollment count by 5 percent, an additional state allocation of 110
14 percent of the share that such increased enrollment would have
15 generated had such additional full-time equivalent students been
16 included in the normal enrollment count for that particular month;

17 (c)(i) On the basis of full-time equivalent enrollment in:

18 (A) Vocational education programs approved by the superintendent of
19 public instruction, a maximum of 0.92 certificated instructional staff
20 units and 0.08 certificated administrative staff units for each 19.5
21 full-time equivalent vocational students; and

22 (B) Skills center programs meeting the standards for skills center
23 funding established in January 1999 by the superintendent of public
24 instruction with a waiver allowed for skills centers in current
25 operation that are not meeting this standard until the 2008-09 school
26 year, 0.92 certificated instructional staff units and 0.08 certificated
27 administrative units for each 16.67 full-time equivalent vocational
28 students;

29 (ii) Vocational full-time equivalent enrollment shall be reported
30 on the same monthly basis as the enrollment for students eligible for
31 basic support, and payments shall be adjusted for reported vocational
32 enrollments on the same monthly basis as those adjustments for
33 enrollment for students eligible for basic support; and

34 (iii) Indirect cost charges by a school district to vocational-
35 secondary programs shall not exceed 15 percent of the combined basic
36 education and vocational enhancement allocations of state funds;

37 (d) For districts enrolling not more than twenty-five average
38 annual full-time equivalent students in grades K-8, and for small

1 school plants within any school district which have been judged to be
2 remote and necessary by the state board of education and enroll not
3 more than twenty-five average annual full-time equivalent students in
4 grades K-8:

5 (i) For those enrolling no students in grades 7 and 8, 1.76
6 certificated instructional staff units and 0.24 certificated
7 administrative staff units for enrollment of not more than five
8 students, plus one-twentieth of a certificated instructional staff unit
9 for each additional student enrolled; and

10 (ii) For those enrolling students in grades 7 or 8, 1.68
11 certificated instructional staff units and 0.32 certificated
12 administrative staff units for enrollment of not more than five
13 students, plus one-tenth of a certificated instructional staff unit for
14 each additional student enrolled;

15 (e) For specified enrollments in districts enrolling more than
16 twenty-five but not more than one hundred average annual full-time
17 equivalent students in grades K-8, and for small school plants within
18 any school district which enroll more than twenty-five average annual
19 full-time equivalent students in grades K-8 and have been judged to be
20 remote and necessary by the state board of education:

21 (i) For enrollment of up to sixty annual average full-time
22 equivalent students in grades K-6, 2.76 certificated instructional
23 staff units and 0.24 certificated administrative staff units; and

24 (ii) For enrollment of up to twenty annual average full-time
25 equivalent students in grades 7 and 8, 0.92 certificated instructional
26 staff units and 0.08 certificated administrative staff units;

27 (f) For districts operating no more than two high schools with
28 enrollments of less than three hundred average annual full-time
29 equivalent students, for enrollment in grades 9-12 in each such school,
30 other than alternative schools:

31 (i) For remote and necessary schools enrolling students in any
32 grades 9-12 but no more than twenty-five average annual full-time
33 equivalent students in grades K-12, four and one-half certificated
34 instructional staff units and one-quarter of a certificated
35 administrative staff unit;

36 (ii) For all other small high schools under this subsection, nine
37 certificated instructional staff units and one-half of a certificated
38 administrative staff unit for the first sixty average annual full time

1 equivalent students, and additional staff units based on a ratio of
2 0.8732 certificated instructional staff units and 0.1268 certificated
3 administrative staff units per each additional forty-three and one-half
4 average annual full time equivalent students.

5 Units calculated under (g)(ii) of this subsection shall be reduced
6 by certificated staff units at the rate of forty-six certificated
7 instructional staff units and four certificated administrative staff
8 units per thousand vocational full-time equivalent students;

9 (g) For each nonhigh school district having an enrollment of more
10 than seventy annual average full-time equivalent students and less than
11 one hundred eighty students, operating a grades K-8 program or a grades
12 1-8 program, an additional one-half of a certificated instructional
13 staff unit; and

14 (i) For each nonhigh school district having an enrollment of more
15 than fifty annual average full-time equivalent students and less than
16 one hundred eighty students, operating a grades K-6 program or a grades
17 1-6 program, an additional one-half of a certificated instructional
18 staff unit.

19 (3) Allocations for classified salaries for the 2007-08 and 2008-09
20 school years shall be calculated using formula-generated classified
21 staff units determined as follows:

22 (a) For enrollments generating certificated staff unit allocations
23 under subsection (2)(e) through (i) of this section, one classified
24 staff unit for each 2.94 certificated staff units allocated under such
25 subsections;

26 (b) For all other enrollment in grades K-12, including vocational
27 full-time equivalent enrollments, one classified staff unit for each
28 58.75 average annual full-time equivalent students; and

29 (c) For each nonhigh school district with an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, an additional one-half of a classified
32 staff unit.

33 (4) Fringe benefit allocations shall be calculated at a rate of
34 14.11 percent in the 2007-08 school year and 16.75 percent in the 2008-
35 09 school year for certificated salary allocations provided under
36 subsection (2) of this section, and a rate of 17.04 percent in the
37 2007-08 school year and 18.72 percent in the 2008-09 school year for

1 classified salary allocations provided under subsection (3) of this
2 section.

3 (5) Insurance benefit allocations shall be calculated at the
4 maintenance rate specified in section 504(2) of this act, based on the
5 number of benefit units determined as follows:

6 (a) The number of certificated staff units determined in subsection
7 (2) of this section; and

8 (b) The number of classified staff units determined in subsection
9 (3) of this section multiplied by 1.152. This factor is intended to
10 adjust allocations so that, for the purposes of distributing insurance
11 benefits, full-time equivalent classified employees may be calculated
12 on the basis of 1440 hours of work per year, with no individual
13 employee counted as more than one full-time equivalent.

14 (6)(a) For nonemployee-related costs associated with each
15 certificated staff unit allocated under subsection (2)(a), (b), and (d)
16 through (h) of this section, there shall be provided a maximum of
17 \$9,703 per certificated staff unit in the 2007-08 school year and a
18 maximum of \$10,178 per certificated staff unit in the 2008- 09 school
19 year.

20 (b) For nonemployee-related costs associated with each vocational
21 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
22 section, there shall be provided a maximum of \$23,831 per certificated
23 staff unit in the 2007-08 school year and a maximum of (~~(\$24,999)~~)
24 \$24,689 per certificated staff unit in the 2008-09 school year.

25 (c) For nonemployee-related costs associated with each vocational
26 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
27 section, there shall be provided a maximum of \$18,489 per certificated
28 staff unit in the 2007-08 school year and a maximum of (~~(\$19,395)~~)
29 \$19,155 per certificated staff unit in the 2008-09 school year.

30 (7) Allocations for substitute costs for classroom teachers shall
31 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
32 2008-09 school years per allocated classroom teachers exclusive of
33 salary increase amounts provided in section 504 of this act. Solely
34 for the purposes of this subsection, allocated classroom teachers shall
35 be equal to the number of certificated instructional staff units
36 allocated under subsection (2) of this section, multiplied by the ratio
37 between the number of actual basic education certificated teachers and

1 the number of actual basic education certificated instructional staff
2 reported statewide for the prior school year.

3 (8) Any school district board of directors may petition the
4 superintendent of public instruction by submission of a resolution
5 adopted in a public meeting to reduce or delay any portion of its basic
6 education allocation for any school year. The superintendent of public
7 instruction shall approve such reduction or delay if it does not impair
8 the district's financial condition. Any delay shall not be for more
9 than two school years. Any reduction or delay shall have no impact on
10 levy authority pursuant to RCW 84.52.0531 and local effort assistance
11 pursuant to chapter 28A.500 RCW.

12 (9) (~~(\$1,870,000 of the general fund state appropriation for~~
13 ~~fiscal year 2008 and \$2,421,000 of the general fund state~~
14 ~~appropriation for fiscal year 2009 are provided solely)~~ Within the
15 amounts appropriated in this section, funding is provided to implement
16 Engrossed Second Substitute House Bill No. 1432 (granting service
17 credit to educational staff associates for nonschool employment). (~~If~~
18 ~~the bill is not enacted by June 30, 2007, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (10) The superintendent may distribute a maximum of (~~\$16,620,000~~)
21 \$16,578,000 outside the basic education formula during fiscal years
22 2008 and 2009 as follows:

23 (a) For fire protection for school districts located in a fire
24 protection district as now or hereafter established pursuant to chapter
25 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
26 and a maximum of \$567,000 may be expended in fiscal year 2009;

27 (b) For summer vocational programs at skills centers, a maximum of
28 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of
29 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
30 amount may carry over from one year to the next;

31 (c) A maximum of \$393,000 may be expended for school district
32 emergencies;

33 (d) A maximum of \$485,000 each fiscal year may be expended for
34 programs providing skills training for secondary students who are
35 enrolled in extended day school-to-work programs, as approved by the
36 superintendent of public instruction. The funds shall be allocated at
37 a rate not to exceed \$500 per full-time equivalent student enrolled in
38 those programs; and

1 (e) (~~(\$9,373,000)~~) \$9,331,000 of the education legacy trust account
2 appropriation is provided solely for allocations for equipment
3 replacement in vocational programs and skills centers. Each year of
4 the biennium, the funding shall be allocated based on \$75 per full-time
5 equivalent vocational student and \$125 per full-time equivalent skills
6 center student.

7 (~~((f) \$2,991,000 of the general fund state appropriation for
8 fiscal year 2008 and \$4,403,000 of the general fund state
9 appropriation for fiscal year 2009 are provided solely for the
10 implementation of Second Substitute Senate Bill No. 5790 (regarding
11 skills centers). If the bill is not enacted by June 30, 2007, the
12 amounts provided in this subsection shall lapse.))~~)

13 (11) For purposes of RCW 84.52.0531, the increase per full-time
14 equivalent student is 5.7 percent from the 2006-07 school year to the
15 2007-08 school year and 6.0 percent from the 2007-08 school year to the
16 2008-09 school year.

17 (12) If two or more school districts consolidate and each district
18 was receiving additional basic education formula staff units pursuant
19 to subsection (2)(b) through (h) of this section, the following shall
20 apply:

21 (a) For three school years following consolidation, the number of
22 basic education formula staff units shall not be less than the number
23 of basic education formula staff units received by the districts in the
24 school year prior to the consolidation; and

25 (b) For the fourth through eighth school years following
26 consolidation, the difference between the basic education formula staff
27 units received by the districts for the school year prior to
28 consolidation and the basic education formula staff units after
29 consolidation pursuant to subsection (2)(a) through (h) of this section
30 shall be reduced in increments of twenty percent per year.

31 (13) The appropriation levels in part V of this act assume
32 implementation of the reimbursement provisions of Senate Bill No. 6450
33 (school district reimbursement of performance audits).

34 **Sec. 503.** 2008 c 329 s 504 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**

1 **COMPENSATION ADJUSTMENTS**

2 General Fund--State Appropriation (FY 2008) \$161,280,000
3 General Fund--State Appropriation (FY 2009) (~~(\$405,228,000)~~)
4 \$406,285,000
5 General Fund--Federal Appropriation (~~(\$275,000)~~)
6 \$276,000
7 TOTAL APPROPRIATION (~~(\$566,783,000)~~)
8 \$567,841,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) (~~(\$500,195,000)~~) \$501,154,000 is provided solely for the
12 following:

13 (a) A cost of living adjustment of 3.7 percent effective September
14 1, 2007, and another 3.9 percent effective September 1, 2008, pursuant
15 to Initiative Measure No. 732.

16 (b) An additional .5 percent cost of living adjustment is provided
17 above the amount required by Initiative Measure No. 732, effective
18 September 1, 2008.

19 (c) Additional salary increases as necessary to fund the base
20 salaries for certificated instructional staff as listed for each
21 district in LEAP Document 2, defined in section 503(2)(b) of this act.
22 Allocations for these salary increases shall be provided to all 262
23 districts that are not grandfathered to receive salary allocations
24 above the statewide salary allocation schedule, and to certain
25 grandfathered districts to the extent necessary to ensure that salary
26 allocations for districts that are currently grandfathered do not fall
27 below the statewide salary allocation schedule. These additional
28 salary increases will result in a decrease in the number of
29 grandfathered districts from the current thirty-four to twenty-four in
30 the 2007-08 school year and to twelve in the 2008-09 school year.

31 (d) Additional salary increases to certain districts as necessary
32 to fund the per full-time-equivalent salary allocations for
33 certificated administrative staff as listed for each district in LEAP
34 Document 2, defined in section 503(2)(b) of this act. These additional
35 salary increases shall ensure a minimum salary allocation for
36 certificated administrative staff of \$54,405 in the 2007-08 school year
37 and \$57,986 in the 2008-09 school year.

1 (e) Additional salary increases to certain districts as necessary
2 to fund the per full-time-equivalent salary allocations for classified
3 staff as listed for each district in LEAP Document 2, defined in
4 section 503(2)(b) of this act. These additional salary increases
5 ensure a minimum salary allocation for classified staff of \$30,111 in
6 the 2007-08 school year and \$31,865 in the 2008-09 school year.

7 (f) The appropriations in this subsection (1) include associated
8 incremental fringe benefit allocations at rates 13.47 percent for the
9 2007-08 school year and 16.11 percent for the 2008-09 school year for
10 certificated staff and 13.54 percent for the 2007-08 school year and
11 15.22 percent for the 2008-09 school year for classified staff.

12 (g) The appropriations in this section include the increased
13 portion of salaries and incremental fringe benefits for all relevant
14 state-funded school programs in part V of this act. Increases for
15 general apportionment (basic education) are based on the salary
16 allocation schedules and methodology in sections 502 and 503 of this
17 act. Increases for special education result from increases in each
18 district's basic education allocation per student. Increases for
19 educational service districts and institutional education programs are
20 determined by the superintendent of public instruction using the
21 methodology for general apportionment salaries and benefits in sections
22 502 and 503 of this act.

23 (h) The appropriations in this section provide cost of living and
24 incremental fringe benefit allocations based on formula adjustments as
25 follows:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.08	\$2.46
Highly Capable (per formula student)	\$11.13	\$25.51
Transitional Bilingual Education (per eligible bilingual student)	\$29.80	\$68.33
Learning Assistance (per formula student)	\$7.00	\$18.86

26
27
28 (i) The appropriations in this section include \$925,000 for fiscal
29 year 2008 and (~~(\$2,314,000)~~) \$2,319,000 for fiscal year 2009 for salary
30 increase adjustments for substitute teachers.

31
32 (2) (~~(\$66,591,000)~~) \$66,688,000 is provided for adjustments to
33 insurance benefit allocations. The maintenance rate for insurance
34
35
36

1 benefit allocations is \$682.54 per month for the 2007-08 and 2008-09
 2 school years. The appropriations in this section provide for a rate
 3 increase to \$707.00 per month for the 2007-08 school year and \$732.00
 4 per month for the 2008-09 school year. The adjustments to health
 5 insurance benefit allocations are at the following rates:

	School Year	
	2007-08	2008-09
8 Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
9 Highly Capable (per formula student)	\$1.50	\$3.05
10 Transitional Bilingual Education (per eligible bilingual student)	\$3.96	\$8.01
11 Learning Assistance (per formula student)	\$0.86	\$2.05

12 (3) The rates specified in this section are subject to revision
 13 each year by the legislature.

14 **Sec. 504.** 2008 c 329 s 505 (uncodified) is amended to read as
 15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

17 General Fund--State Appropriation (FY 2008)	\$273,409,000
18 General Fund--State Appropriation (FY 2009)	((\$276,510,000))
19	<u>\$287,902,000</u>
20 Education Legacy Trust Account--State	
21 Appropriation	\$25,000,000
22 TOTAL APPROPRIATION	((\$574,919,000))
23	<u>\$586,311,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such funds
 27 as are necessary to complete the school year ending in the fiscal year
 28 and for prior fiscal year adjustments.

29 (2) A maximum of \$848,000 of this fiscal year 2008 appropriation
 30 and a maximum of \$878,000 of the fiscal year 2009 appropriation may be
 31 expended for regional transportation coordinators and related
 32 activities. The transportation coordinators shall ensure that data
 33 submitted by school districts for state transportation funding shall,
 34 to the greatest extent practical, reflect the actual transportation
 35 activity of each district.

1 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the
2 fiscal year 2009 appropriation are provided solely for the
3 transportation of students enrolled in "choice" programs.
4 Transportation shall be limited to low-income students who are
5 transferring to "choice" programs solely for educational reasons.

6 (4) Allocations for transportation of students shall be based on
7 reimbursement rates of \$44.84 per weighted mile in the 2007-08 school
8 year and \$45.68 per weighted mile in the 2008-09 school year exclusive
9 of salary and benefit adjustments provided in section 504 of this act.
10 Allocations for transportation of students transported more than one
11 radius mile shall be based on weighted miles as determined by
12 superintendent of public instruction multiplied by the per mile
13 reimbursement rates for the school year pursuant to the formulas
14 adopted by the superintendent of public instruction. Allocations for
15 transportation of students living within one radius mile shall be based
16 on the number of enrolled students in grades kindergarten through five
17 living within one radius mile of their assigned school multiplied by
18 the per mile reimbursement rate for the school year multiplied by 1.29.

19 (5) \$25,000,000 of the education legacy trust account--state
20 appropriation is provided solely for temporary assistance to school
21 districts for pupil transportation programs. The office of the
22 superintendent of public instruction, in consultation with the joint
23 legislative audit and review committee, will develop a method of
24 allocating these funds to school districts. The allocation method
25 shall be based primarily on the findings and analysis from the joint
26 legislative and audit review committee's K-12 pupil transportation
27 study completed in December 2006.

28 (6) The office of the superintendent of public instruction shall
29 provide reimbursement funding to a school district only after the
30 superintendent of public instruction determines that the school bus was
31 purchased from the list established pursuant to RCW 28A.160.195(2) or
32 a comparable competitive bid process based on the lowest price quote
33 based on similar bus categories to those used to establish the list
34 pursuant to RCW 28A.160.195.

35 (7) The superintendent of public instruction shall base
36 depreciation payments for school district buses on the five-year
37 average of lowest bids in the appropriate category of bus. In the

1 final year on the depreciation schedule, the depreciation payment shall
2 be based on the lowest bid in the appropriate bus category for that
3 school year.

4 **Sec. 505.** 2008 c 329 s 506 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
7 **PROGRAMS**

8	General Fund--State Appropriation (FY 2008)	\$543,469,000
9	General Fund--State Appropriation (FY 2009)	((\$581,925,000))
10		<u>\$580,418,000</u>
11	General Fund--Federal Appropriation	((\$435,692,000))
12		<u>\$438,853,000</u>
13	Education Legacy Trust Account--State	
14	Appropriation	\$14,561,000
15	TOTAL APPROPRIATION	((\$1,575,647,000))
16		<u>\$1,577,301,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Funding for special education programs is provided on an excess
20 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
21 that special education students as a class receive their full share of
22 the general apportionment allocation accruing through sections 502 and
23 504 of this act. To the extent a school district cannot provide an
24 appropriate education for special education students under chapter
25 28A.155 RCW through the general apportionment allocation, it shall
26 provide services through the special education excess cost allocation
27 funded in this section.

28 (2)(a) The superintendent of public instruction shall ensure that:

29 (i) Special education students are basic education students first;

30 (ii) As a class, special education students are entitled to the
31 full basic education allocation; and

32 (iii) Special education students are basic education students for
33 the entire school day.

34 (b) The superintendent of public instruction shall adopt the full
35 cost method of excess cost accounting, as designed by the committee and
36 recommended by the superintendent, pursuant to section 501(1)(k),

1 chapter 372, Laws of 2006, and ensure that all school districts adopt
2 the method beginning in the 2007-08 school year.

3 (3) Each fiscal year appropriation includes such funds as are
4 necessary to complete the school year ending in the fiscal year and for
5 prior fiscal year adjustments.

6 (4) The superintendent of public instruction shall distribute state
7 funds to school districts based on two categories: (a) The first
8 category includes (i) children birth through age two who are eligible
9 for the optional program for special education eligible developmentally
10 delayed infants and toddlers, and (ii) students eligible for the
11 mandatory special education program and who are age three or four, or
12 five and not yet enrolled in kindergarten; and (b) the second category
13 includes students who are eligible for the mandatory special education
14 program and who are age five and enrolled in kindergarten and students
15 age six through 21.

16 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent
17 shall make allocations to each district based on the sum of:

18 (i) A district's annual average headcount enrollment of students
19 ages birth through four and those five year olds not yet enrolled in
20 kindergarten, as defined in subsection (4) of this section, multiplied
21 by the district's average basic education allocation per full-time
22 equivalent student, multiplied by 1.15; and

23 (ii) A district's annual average full-time equivalent basic
24 education enrollment multiplied by the funded enrollment percent
25 determined pursuant to subsection (6)(b) of this section, multiplied by
26 the district's average basic education allocation per full-time
27 equivalent student multiplied by 0.9309.

28 (b) For purposes of this subsection, "average basic education
29 allocation per full-time equivalent student" for a district shall be
30 based on the staffing ratios required by RCW 28A.150.260 and shall not
31 include enhancements, secondary vocational education, or small schools.

32 (6) The definitions in this subsection apply throughout this
33 section.

34 (a) "Annual average full-time equivalent basic education
35 enrollment" means the resident enrollment including students enrolled
36 through choice (RCW 28A.225.225) and students from nonhigh districts
37 (RCW 28A.225.210) and excluding students residing in another district

1 enrolled as part of an interdistrict cooperative program (RCW
2 28A.225.250).

3 (b) "Enrollment percent" means the district's resident special
4 education annual average enrollment, excluding the birth through age
5 four enrollment and those five year olds not yet enrolled in
6 kindergarten, as a percent of the district's annual average full-time
7 equivalent basic education enrollment.

8 Each district's general fund--state funded special education
9 enrollment shall be the lesser of the district's actual enrollment
10 percent or 12.7 percent.

11 (7) At the request of any interdistrict cooperative of at least 15
12 districts in which all excess cost services for special education
13 students of the districts are provided by the cooperative, the maximum
14 enrollment percent shall be calculated in accordance with subsection
15 (6)(b) of this section, and shall be calculated in the aggregate rather
16 than individual district units. For purposes of this subsection, the
17 average basic education allocation per full-time equivalent student
18 shall be calculated in the aggregate rather than individual district
19 units.

20 (8) To the extent necessary, (~~(\$53,926,000)~~) \$56,553,000 of the
21 general fund--state appropriation and \$29,574,000 of the general fund--
22 federal appropriation are provided for safety net awards for districts
23 with demonstrated needs for special education funding beyond the
24 amounts provided in subsection (5) of this section. If the federal
25 safety net awards based on the federal eligibility threshold exceed the
26 federal appropriation in this subsection (8) in any fiscal year, the
27 superintendent shall expend all available federal discretionary funds
28 necessary to meet this need. Safety net funds shall be awarded by the
29 state safety net oversight committee subject to the following
30 conditions and limitations:

31 (a) The committee shall consider unmet needs for districts that can
32 convincingly demonstrate that all legitimate expenditures for special
33 education exceed all available revenues from state funding formulas.
34 In the determination of need, the committee shall also consider
35 additional available revenues from federal sources. Differences in
36 program costs attributable to district philosophy, service delivery
37 choice, or accounting practices are not a legitimate basis for safety
38 net awards. In the determination of need, the committee shall require

1 that districts demonstrate that they are maximizing their eligibility
2 for all state and federal revenues related to services for special
3 education-eligible students. Awards associated with (b) and (c) of
4 this subsection shall not exceed the total of a district's specific
5 determination of need.

6 (b) The committee shall then consider the extraordinary high cost
7 needs of one or more individual special education students.
8 Differences in costs attributable to district philosophy, service
9 delivery choice, or accounting practices are not a legitimate basis for
10 safety net awards.

11 (c) Using criteria developed by the committee, the committee shall
12 then consider extraordinary costs associated with communities that draw
13 a larger number of families with children in need of special education
14 services. The safety net awards to school districts shall be adjusted
15 to reflect amounts awarded under (b) of this subsection.

16 (d) The maximum allowable indirect cost for calculating safety net
17 eligibility may not exceed the federal restricted indirect cost rate
18 for the district plus one percent.

19 (e) Safety net awards must be adjusted for any audit findings or
20 exceptions related to special education funding.

21 (f) Safety net awards shall be adjusted based on the percent of
22 potential medicaid eligible students billed as calculated by the
23 superintendent in accordance with chapter 318, Laws of 1999. The state
24 safety net oversight committee shall ensure that safety net
25 documentation and awards are based on current medicaid revenue amounts.

26 (9) The superintendent of public instruction may adopt such rules
27 and procedures as are necessary to administer the special education
28 funding and safety net award process. Prior to revising any standards,
29 procedures, or rules, the superintendent shall consult with the office
30 of financial management and the fiscal committees of the legislature.

31 (10) The safety net oversight committee appointed by the
32 superintendent of public instruction shall consist of:

33 (a) One staff from the office of superintendent of public
34 instruction;

35 (b) Staff of the office of the state auditor who shall be nonvoting
36 members of the committee; and

37 (c) One or more representatives from school districts or

1 educational service districts knowledgeable of special education
2 programs and funding.

3 (11) The office of the superintendent of public instruction shall
4 review and streamline the application process to access safety net
5 funds, provide technical assistance to school districts, and annually
6 survey school districts regarding improvement to the process.

7 (12) A maximum of \$678,000 may be expended from the general fund--
8 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
9 full-time equivalent aides at children's orthopedic hospital and
10 medical center. This amount is in lieu of money provided through the
11 home and hospital allocation and the special education program.

12 (13) A maximum of \$1,000,000 of the general fund--federal
13 appropriation is provided for projects to provide special education
14 students with appropriate job and independent living skills, including
15 work experience where possible, to facilitate their successful
16 transition out of the public school system. The funds provided by this
17 subsection shall be from federal discretionary grants.

18 (14) \$50,000 of the general fund--state appropriation for fiscal
19 year 2008, \$50,000 of the general fund--state appropriation for fiscal
20 2009, and \$100,000 of the general fund--federal appropriation shall be
21 expended to support a special education ombudsman program within the
22 office of superintendent of public instruction. The purpose of the
23 program is to provide support to parents, guardians, educators, and
24 students with disabilities. The program will provide information to
25 help families and educators understand state laws, rules, and
26 regulations, and access training and support, technical information
27 services, and mediation services. The ombudsman program will provide
28 data, information, and appropriate recommendations to the office of
29 superintendent of public instruction, school districts, educational
30 service districts, state need projects, and the parent and teacher
31 information center. Within the appropriations in this section there is
32 sufficient funding provided to also provide at least a half-time
33 support staff position for the special education ombudsman program.

34 (15) The superintendent shall maintain the percentage of federal
35 flow-through to school districts at 85 percent. In addition to other
36 purposes, school districts may use increased federal funds for high-
37 cost students, for purchasing regional special education services from

1 educational service districts, and for staff development activities
2 particularly relating to inclusion issues.

3 (16) A maximum of \$1,200,000 of the general fund--federal
4 appropriation may be expended by the superintendent for projects
5 related to use of inclusion strategies by school districts for
6 provision of special education services.

7 (17) The superintendent, consistent with the new federal IDEA
8 reauthorization, shall continue to educate school districts on how to
9 implement a birth-to-three program and review the cost effectiveness
10 and learning benefits of early intervention.

11 (18) A school district may carry over from one year to the next
12 year up to 10 percent of the general fund--state funds allocated under
13 this program; however, carryover funds shall be expended in the special
14 education program.

15 (19) \$262,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$251,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for two additional full-time
18 equivalent staff to support the work of the safety net committee and to
19 provide training and support to districts applying for safety net
20 awards.

21 **Sec. 506.** 2008 c 329 s 507 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
24 **DISTRICTS**

25	General Fund--State Appropriation (FY 2008)	\$7,519,000
26	General Fund--State Appropriation (FY 2009)	(\$10,248,000)
27		<u>\$8,528,000</u>
28	TOTAL APPROPRIATION	(\$17,767,000)
29		<u>\$16,047,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The educational service districts shall continue to furnish
33 financial services required by the superintendent of public instruction
34 and RCW 28A.310.190 (3) and (4).

35 (2) \$1,662,000 of the general fund--state appropriation in fiscal
36 year 2008 and \$3,355,000 of the general fund--state appropriation in
37 fiscal year 2009 are provided solely for regional professional

1 development related to mathematics and science curriculum and
 2 instructional strategies. For each educational service district,
 3 \$184,933 is provided in fiscal year 2008 for professional development
 4 activities related to mathematics curriculum and instruction and
 5 \$372,357 is provided in fiscal year 2009 for professional development
 6 activities related to mathematics and science curriculum and
 7 instruction. Each educational service district shall use this funding
 8 solely for salary and benefits for a certificated instructional staff
 9 with expertise in the appropriate subject matter and in professional
 10 development delivery, and for travel, materials, and other expenditures
 11 related to providing regional professional development support. The
 12 office of superintendent of public instruction shall also allocate to
 13 each educational service district additional amounts provided in
 14 section 504 of this act for compensation increases associated with the
 15 salary amounts and staffing provided in this subsection (2).

16 (3) The educational service districts, at the request of the state
 17 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
 18 receive and screen applications for school accreditation, conduct
 19 school accreditation site visits pursuant to state board of education
 20 rules, and submit to the state board of education post-site visit
 21 recommendations for school accreditation. The educational service
 22 districts may assess a cooperative service fee to recover actual plus
 23 reasonable indirect costs for the purposes of this subsection.

24 **Sec. 507.** 2008 c 329 s 508 (uncodified) is amended to read as
 25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
 27 **ASSISTANCE**

28	General Fund--State Appropriation (FY 2008)	\$203,555,000
29	General Fund--State Appropriation (FY 2009)	(\$220,100,000)
30		<u>\$216,454,000</u>
31	TOTAL APPROPRIATION	(\$423,655,000)
32		<u>\$420,009,000</u>

33 **Sec. 508.** 2008 c 329 s 509 (uncodified) is amended to read as
 34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**

1 **EDUCATION PROGRAMS**

2	General Fund--State Appropriation (FY 2008)	\$19,105,000
3	General Fund--State Appropriation (FY 2009)	(\$19,764,000)
4		<u>\$22,731,000</u>
5	TOTAL APPROPRIATION	(\$38,869,000)
6		<u>\$41,836,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund--state fiscal year appropriation includes
10 such funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2) State funding provided under this section is based on salaries
13 and other expenditures for a 220-day school year. The superintendent
14 of public instruction shall monitor school district expenditure plans
15 for institutional education programs to ensure that districts plan for
16 a full-time summer program.

17 (3) State funding for each institutional education program shall be
18 based on the institution's annual average full-time equivalent student
19 enrollment. Staffing ratios for each category of institution shall
20 remain the same as those funded in the 1995-97 biennium.

21 (4) The funded staffing ratios for education programs for juveniles
22 age 18 or less in department of corrections facilities shall be the
23 same as those provided in the 1997-99 biennium.

24 (5) \$187,000 of the general fund--state appropriation for fiscal
25 year 2008 and ~~(\$133,797)~~ \$215,000 of the general fund--state
26 appropriation for fiscal year 2009 are provided solely to maintain at
27 least one certificated instructional staff and related support services
28 at an institution whenever the K-12 enrollment is not sufficient to
29 support one full-time equivalent certificated instructional staff to
30 furnish the educational program. The following types of institutions
31 are included: Residential programs under the department of social and
32 health services for developmentally disabled juveniles, programs for
33 juveniles under the department of corrections, and programs for
34 juveniles under the juvenile rehabilitation administration.

35 (6) Ten percent of the funds allocated for each institution may be
36 carried over from one year to the next.

1 **Sec. 509.** 2008 c 329 s 510 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
4 **CAPABLE STUDENTS**

5	General Fund--State Appropriation (FY 2008)	\$8,383,000
6	General Fund--State Appropriation (FY 2009)	(\$8,788,000)
7		<u>\$8,768,000</u>
8	TOTAL APPROPRIATION	(\$17,171,000)
9		<u>\$17,151,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Each general fund fiscal year appropriation includes such funds
13 as are necessary to complete the school year ending in the fiscal year
14 and for prior fiscal year adjustments.

15 (2) Allocations for school district programs for highly capable
16 students shall be distributed at a maximum rate of \$372.15 per funded
17 student for the 2007-08 school year and \$378.13 per funded student for
18 the 2008-09 school year, exclusive of salary and benefit adjustments
19 pursuant to section 504 of this act. The number of funded students
20 shall be a maximum of 2.314 percent of each district's full-time
21 equivalent basic education enrollment.

22 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of
23 the fiscal year 2009 appropriation are provided for the centrum program
24 at Fort Worden state park.

25 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of
26 the fiscal year 2009 appropriation are provided for the Washington
27 destination imagination network and future problem-solving programs.

28 **Sec. 510.** 2008 c 329 s 511 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
31 **PROGRAMS**

32	General Fund--State Appropriation (FY 2008)	\$66,272,000
33	General Fund--State Appropriation (FY 2009)	(\$89,985,000)
34		<u>\$84,328,000</u>
35	Education Legacy Trust Account--State	
36	Appropriation	(\$120,790,000)
37		<u>\$117,890,000</u>

1 General Fund--Federal Appropriation ((~~\$152,568,000~~))
2 \$154,933,000
3 TOTAL APPROPRIATION ((~~\$429,615,000~~))
4 \$423,423,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$19,716,000 of the general fund--state appropriation for fiscal
8 year 2008, (~~(\$21,996,000)~~) \$20,948,000 of the general fund--state
9 appropriation for fiscal year 2009, \$1,350,000 of the education legacy
10 trust account--state appropriation, and \$15,870,000 of the general
11 fund--federal appropriation are provided solely for development and
12 implementation of the Washington assessments of student learning
13 (WASL), including: (i) Development and implementation of retake
14 assessments for high school students who are not successful in one or
15 more content areas of the WASL; and (ii) development and implementation
16 of alternative assessments or appeals procedures to implement the
17 certificate of academic achievement. The superintendent of public
18 instruction shall report quarterly on the progress on development and
19 implementation of alternative assessments or appeals procedures.
20 Within these amounts, the superintendent of public instruction shall
21 contract for the early return of 10th grade student WASL results, on or
22 around June 10th of each year. In addition to the amounts provided for
23 the Washington assessments of student learning in this subsection,
24 \$11,372,000 is also included in the appropriations to the office of
25 financial management in this act for an interagency agreement with the
26 office of superintendent of public instruction for the expenditure of
27 those funds based on compliance with certain requirements.

28 (2) \$3,249,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for the implementation of Substitute House
30 Bill No. 3166 (design of the state assessment system and the Washington
31 assessment of student learning), including section 3 of the act
32 providing for end-of-course tests in math. If the bill is not enacted
33 by June 30, 2008, the amount provided in this subsection shall lapse.

34 (3) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008, \$250,000 of the general fund--state appropriation for fiscal
36 year 2009, and (~~(\$4,400,000)~~) \$1,630,000 of the education legacy trust
37 account--state appropriation is provided solely for the development and

1 implementation of diagnostic assessments, subject to the following
2 terms and conditions:

3 (a) A maximum of \$2,540,000 of the funding provided in this
4 subsection shall support the development and implementation of
5 voluntary classroom-based diagnostic assessments and progress
6 monitoring tools for all subject areas included in the WASL by the
7 office of the superintendent of public instruction; and

8 (b) \$2,360,000 of the funding provided in this subsection is for
9 allocations to school districts to purchase assessment tools which
10 supplement the system of diagnostic tests developed by the office of
11 the superintendent of public instruction as described in (a) of this
12 subsection.

13 (4) (~~(\$70,000 of the general fund--state appropriation for fiscal~~
14 ~~year 2008 and \$70,000 of the general fund--state appropriation for~~
15 ~~fiscal year 2009 are provided solely)) Within the amounts appropriated
16 in this section, funding is provided for the second grade assessments.~~

17 (5) \$1,414,000 of the general fund--state appropriation for fiscal
18 year 2008 (~~(and \$1,414,000 of the general fund--state appropriation for~~
19 ~~fiscal year 2009 are)) is provided solely for (a) the tenth grade
20 mathematics assessment tool that: (i) Presents the mathematics
21 essential learnings in segments for assessment; (ii) is comparable in
22 content and rigor to the tenth grade mathematics WASL when all segments
23 are considered together; (iii) is reliable and valid; and (iv) can be
24 used to determine a student's academic performance level; (b) tenth
25 grade mathematics knowledge and skill learning modules to teach middle
26 and high school students specific skills that have been identified as
27 areas of difficulty for tenth grade students; and (c) making the
28 modules available on-line.~~

29 (6) (~~(\$2,267,000))~~ \$1,966,000 of the general fund--state
30 appropriation for fiscal year 2009 and (~~(\$2,367,000))~~ \$2,337,000 of the
31 education legacy trust account appropriation are provided solely to
32 develop a system of mathematics and science standards and instructional
33 materials that are internationally competitive and consistent with
34 emerging best practices research. Funding in this subsection shall
35 fund all of the following specific projects:

36 (a) The office of the superintendent of public instruction shall
37 adopt revised state standards in mathematics as directed by Second
38 Substitute House Bill No. 1906 (improving mathematics and science

1 education). Activities include conducting research at the request of
2 the state board of education, engaging one or more national experts in
3 mathematics selected by the board, and convening education
4 practitioners and community members in an advisory capacity regarding
5 revised standards in mathematics.

6 (b) The office of the superintendent of public instruction, in
7 consultation with the state board of education, shall research and
8 identify not more than three basic mathematics curricula as well as
9 diagnostic and supplemental instructional materials for elementary,
10 middle, and high school grade spans that align with the revised
11 mathematics standards.

12 (c) The office of the superintendent of public instruction shall
13 adopt revised state standards in science as directed by Second
14 Substitute House Bill No. 1906 (improving mathematics and science
15 education. Activities include conducting research at the request of
16 the state board of education, engaging one or more national experts in
17 science selected by the board, and convening education practitioners
18 and community members in an advisory capacity regarding revised
19 standards in science.

20 (d) The office of the superintendent of public instruction, in
21 consultation with the state board of education, shall research and
22 identify not more than three basic science curricula as well as
23 diagnostic and supplemental instructional materials for elementary,
24 middle, and high school grade spans that align with the revised science
25 standards.

26 (e) The office of the superintendent of public instruction shall
27 evaluate science textbooks, instructional materials, and diagnostic
28 tools to determine the extent to which they are aligned with the
29 revised science standards. Once the evaluations have been conducted,
30 results will be shared with science teachers, other educators, and
31 community members.

32 (f) Funding is provided for the office of the superintendent of
33 public instruction to develop WASL knowledge and skill learning modules
34 to assist students performing at tenth grade level 1 and level 2 in
35 science.

36 (g) Of the amounts provided in this subsection, \$300,000 is
37 provided solely to the state board of education to increase capacity to

1 implement the provisions of Second Substitute House Bill No. 1906
2 (improving mathematics and science education) and Engrossed Second
3 Substitute Senate Bill No. 6023 (regarding alternative assessments).

4 (7) (~~(\$8,950,000 of the education legacy trust account~~
5 ~~appropriation)) Within the amounts appropriated in this section,
6 funding is provided (~~(solely)~~) for allocations to districts for
7 salaries and benefits for the equivalent of two additional professional
8 development days each school year for fourth and fifth grade teachers.
9 The allocations shall be made based on the calculations of certificated
10 instructional staff units for fourth and fifth grade provided in
11 section 502 of this act and on the calculations of compensation
12 provided in sections 503 and 504 of this act. Allocations made
13 pursuant to this subsection are intended to be formula-driven, and the
14 office of the superintendent of public instruction shall provide
15 updated projections of the relevant budget drivers by November 20,
16 2007, and by November 20, 2008. In the 2007-08 school year, the
17 professional development activities funded by this subsection shall be
18 focused on development of mathematics knowledge and instructional
19 skills and on improving instruction in science. In the 2008-09 school
20 year, the additional professional development shall focus on skills
21 related to implementing the new international mathematics and science
22 standards and curriculum. Districts may use the funding to support
23 additional days for professional development as well as job-embedded
24 forms of professional development.~~

25 (8) (~~(\$13,058,000 of the education legacy trust fund~~
26 ~~appropriation)) Within the amounts appropriated in this section,
27 funding is provided (~~(solely)~~) for allocations to districts for
28 salaries and benefits for the equivalent of three additional
29 professional development days for middle and high school math teachers
30 and the equivalent of three additional professional development days
31 for middle and high school science teachers. The office of the
32 superintendent of public instruction shall develop rules to determine
33 the number of math and science teachers in middle and high schools
34 within each district. Allocations made pursuant to this subsection are
35 intended to be formula-driven, and the office of the superintendent of
36 public instruction shall provide updated projections of the relevant
37 budget drivers by November 20, 2007, and by November 20, 2008.~~

1 Districts may use the funding to support additional days for
2 professional development as well as job-embedded forms of professional
3 development, consistent with the following:

4 (a) For middle school teachers during the 2007-08 school year the
5 additional math professional development funded in this subsection
6 shall focus on development of basic mathematics knowledge and
7 instructional skills and the additional science professional
8 development shall focus on examination of student science assessment
9 data and identification of science knowledge and skill areas in need of
10 additional instructional attention. For middle school teachers during
11 the 2008-09 school year the additional math professional development
12 shall focus on skills related to implementing the new international
13 mathematics standards and the additional science professional
14 development shall focus on skills related to implementing the new
15 international science standards.

16 (b) For high school teachers during the 2007-08 school year the
17 additional math professional development funded in this subsection
18 shall focus on skills related to implementing state math learning
19 modules, the segmented math class/assessment program, the collection of
20 evidence alternative assessment, and basic mathematics knowledge and
21 instructional skills, and the additional science professional
22 development shall focus on skills related to examination of student
23 science assessment data and identification of science knowledge and
24 skill areas in need of additional instructional attention. For high
25 school teachers during the 2008-09 school year the additional math
26 professional development shall focus on skills related to implementing
27 the new international mathematics standards and the additional science
28 professional development shall focus on skills related to implementing
29 the new international science standards.

30 (9) (~~(\$17,491,000 of the education legacy trust fund~~
31 ~~appropriation)) Within the amounts appropriated in this section,
32 funding is provided (~~solely~~) for allocations to districts for
33 specialized professional development in math for one math teacher and
34 one science teacher in each middle school and one math teacher and one
35 science teacher in each high school. The allocations shall be based on
36 five additional professional development days per teacher and an
37 additional allocation per teacher of \$1,500 for training costs. In
38 order to generate an allocation under this subsection, a teacher must~~

1 participate in specialized professional development that leads to the
2 implementation of mathematics and science courses that add new rigor to
3 the math and science course offerings in the school. Allocations made
4 pursuant to this subsection are intended to be formula-driven, and the
5 office of the superintendent of public instruction shall provide
6 updated projections of the relevant budget drivers by November 20,
7 2007, and by November 20, 2008.

8 (10) (~~(\$5,376,000 of the education legacy trust account state~~
9 ~~appropriation)) Within the amounts appropriated in this section,
10 funding is provided (~~solely~~) for a math and science instructional
11 coaches program pursuant to Second Substitute House Bill No. 1906
12 (improving mathematics and science education). Funding shall be used
13 to provide grants to schools and districts to provide salaries,
14 benefits, and professional development activities to twenty-five
15 instructional coaches in middle and high school math in the 2007-08 and
16 2008-09 school years and twenty-five instructional coaches in middle
17 and high school science in the 2008-09 school years; and up to \$300,000
18 may be used by the office of the superintendent of public instruction
19 to administer and coordinate the program. Each instructional coach
20 will receive five days of training at a coaching institute prior to
21 being assigned to serve two schools each. These coaches will attend
22 meetings during the year to further their training and assist with
23 coordinating statewide trainings on math and science.~~

24 (11) \$1,133,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$1,133,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to allow approved middle and
27 junior high school career and technical education programs to receive
28 enhanced vocational funding pursuant to Second Substitute House Bill
29 No. 1906 (improving mathematics and science education). (~~If the bill~~
30 ~~is not enacted by June 30, 2007, the amounts provided in this~~
31 ~~subsection shall lapse.)) The office of the superintendent of public
32 instruction shall provide allocations to districts for middle and
33 junior high school students in accordance with the funding formulas
34 provided in section 502 of this act. Although the allocations are
35 formula-driven, the office of the superintendent shall consider the
36 funding provided in this subsection as a fixed amount, and shall adjust
37 funding to stay within the amounts provided in this subsection.~~

1 (12) (~~(\$143,000 of the general fund state appropriation for fiscal~~
2 ~~year 2008 and \$139,000 of the general fund state appropriation for~~
3 ~~fiscal year 2009 are provided solely)~~) Within the amounts appropriated
4 in this section, funding is provided for (a) staff at the office of the
5 superintendent of public instruction to coordinate and promote efforts
6 to develop integrated math, science, technology, and engineering
7 programs in schools and districts across the state; and (b) grants of
8 \$2,500 to provide twenty middle and high school teachers each year
9 professional development training for implementing integrated math,
10 science, technology, and engineering program in their schools.

11 (13) (~~(\$5,303,000 of the general fund state appropriation for~~
12 ~~fiscal year 2008 and \$5,303,000 of the general fund state~~
13 ~~appropriation for fiscal year 2009 are provided solely)~~) Within the
14 amounts appropriated in this section, funding is provided for in-
15 service training and educational programs conducted by the Pacific
16 science center and for the Washington state leadership assistance for
17 science education reform (LASER) regional partnership coordinated at
18 the Pacific science center.

19 (14) (~~(\$51,701,000 of the education legacy trust account state~~
20 ~~appropriation)~~) Within the amounts appropriated in this section,
21 funding is provided (~~(solely)~~) for grants for voluntary full-day
22 kindergarten at the highest poverty schools, as provided in Engrossed
23 Second Substitute Senate Bill 5841 (enhancing student learning
24 opportunities and achievement). The office of the superintendent of
25 public instruction shall provide allocations to districts for recipient
26 schools in accordance with the funding formulas provided in section 502
27 of this act. Each kindergarten student who enrolls for the voluntary
28 full-day program in a recipient school shall count as one-half of one
29 full-time equivalent student for the purpose of making allocations
30 under this subsection. Although the allocations are formula-driven,
31 the office of the superintendent shall consider the funding provided in
32 this subsection as a fixed amount, and shall limit the number of
33 recipient schools so as to stay within the amounts appropriated each
34 fiscal year in this subsection. The funding provided in this
35 subsection is estimated to provide full-day kindergarten programs for
36 10 percent of kindergarten enrollment in the 2007-08 school year and 20
37 percent of kindergarten enrollment in the 2008-09 school year. Funding
38 priority shall be given to schools with the highest poverty levels, as

1 measured by prior year free and reduced priced lunch eligibility rates
2 in each school. Additionally, as a condition of funding, school
3 districts must agree to provide the full-day program to the children of
4 parents who request it in each eligible school. For the purposes of
5 calculating a school district levy base, funding provided in this
6 subsection shall be considered a state block grant program under RCW
7 84.52.0531.

8 (a) Of the amounts provided in this subsection, a maximum of
9 \$272,000 may be used for administrative support of the full-day
10 kindergarten program within the office of the superintendent of public
11 instruction.

12 (b) Student enrollment pursuant to this program shall not be
13 included in the determination of a school district's overall K-12 FTE
14 for the allocation of student achievement programs and other funding
15 formulas unless specifically stated.

16 (15) (~~(\$65,000 of the general fund state appropriation for fiscal~~
17 ~~year 2008 and \$65,000 of the general fund state appropriation for~~
18 ~~fiscal year 2009 are provided solely)) Within the amounts appropriated
19 in this section, funding is provided to support a full-day kindergarten
20 "lighthouse" resource program at the Bremerton school district, as
21 provided in Engrossed Second Senate Bill No. 5841 (enhancing student
22 learning opportunities and achievement). The purpose of the program is
23 to provide technical assistance to districts in the initial stages of
24 implementing a high quality full-day kindergarten program.~~

25 (16) (~~(\$3,047,000 of the education legacy trust account state~~
26 ~~appropriation)) Within the amounts appropriated in this section,
27 funding is provided (~~solely~~) for grants for three demonstration
28 projects for kindergarten through grade three. The purpose of the
29 grants is to implement best practices in developmental learning in
30 kindergarten through third grade pursuant to Engrossed Second
31 Substitute Senate Bill No. 5841 (enhancing student learning
32 opportunities and achievement).~~

33 (17) (~~(\$300,000 of the general fund state appropriation for fiscal~~
34 ~~year 2008 and \$1,000,000 of the general fund state appropriation for~~
35 ~~fiscal year 2009 are provided solely)) Within the amounts appropriated
36 in this section, funding is provided for the development of a
37 leadership academy for school principals and administrators. The
38 superintendent of public instruction shall contract with an independent~~

1 organization to design, field test, and implement a state-of-the-art
2 education leadership academy that will be accessible throughout the
3 state. Initial development of the content of the academy activities
4 shall be supported by private funds. Semiannually the independent
5 organization shall report on amounts committed by foundations and
6 others to support the development and implementation of this program.
7 Leadership academy partners, with varying roles, shall include the
8 state level organizations for school administrators and principals, the
9 superintendent of public instruction, the professional educator
10 standards board, and others as the independent organization shall
11 identify.

12 ~~(18) ((\$661,000 of the general fund state appropriation for fiscal~~
13 ~~year 2008 and \$684,000 of the general fund state appropriation for~~
14 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
15 in this section, funding is provided for grants to school districts to
16 implement emerging best practices activities in support of classroom
17 teachers' instruction of students, with a first language other than
18 English, who struggle with acquiring academic English skills, as
19 outlined in Engrossed Second Substitute Senate Bill No. 5841 (enhancing
20 student learning opportunities and achievement). Best practices shall
21 focus on professional development for classroom teachers and support of
22 instruction for English language learners in regular classrooms.
23 School districts qualifying for these grants shall serve a student
24 population that reflects many different first languages among their
25 students. The Northwest educational research laboratory (NWREL) shall
26 evaluate the effectiveness of the practices supported by the grants as
27 provided in section 501 of this act. Recipients of these grants shall
28 cooperate with NWREL in the collection of program data.

29 ~~(19) ((\$548,000 of the fiscal year 2008 general fund state~~
30 ~~appropriation and \$548,000 of the fiscal year 2009 general fund state~~
31 ~~appropriation are provided solely))~~ Within the amounts appropriated in
32 this section, funding is provided for training of paraprofessional
33 classroom assistants and certificated staff who work with classroom
34 assistants as provided in RCW 28A.415.310.

35 ~~(20) ((\$2,348,000 of the general fund state appropriation for~~
36 ~~fiscal year 2008 and \$2,348,000 of the general fund state~~
37 ~~appropriation for fiscal year 2009 are provided solely))~~ Within the
38 amounts appropriated in this section, funding is provided for mentor

1 teacher assistance, including state support activities, under RCW
2 28A.415.250 and 28A.415.260, and for a mentor academy. Up to \$200,000
3 of the amount in this subsection may be used each fiscal year to
4 operate a mentor academy to help districts provide effective training
5 for peer mentors. Funds for the teacher assistance program shall be
6 allocated to school districts based on the number of first year
7 beginning teachers.

8 ~~(21) ((\$705,000 of the general fund state appropriation for fiscal~~
9 ~~year 2008 and \$705,000 of the general fund state appropriation for~~
10 ~~fiscal year 2009 are provided solely))~~ Within the amounts appropriated
11 in this section, funding is provided for the leadership internship
12 program for superintendents, principals, and program administrators.

13 (22) \$105,765,000 of the general fund--federal appropriation is
14 provided for preparing, training, and recruiting high quality teachers
15 and principals under Title II of the no child left behind act.

16 ~~(23)((a) \$488,000 of the general fund state appropriation for~~
17 ~~fiscal year 2008 and \$488,000 of the general fund state appropriation~~
18 ~~for fiscal year 2009 are provided solely))~~ Within the amounts
19 appropriated in this section, funding is provided for a principal
20 support program. The office of the superintendent of public
21 instruction may contract with an independent organization to administer
22 the program. The program shall include: ~~((+i+))~~ (a) Development of an
23 individualized professional growth plan for a new principal or
24 principal candidate; and ~~((+ii+))~~ (b) participation of a mentor
25 principal who works over a period of between one and three years with
26 the new principal or principal candidate to help him or her build the
27 skills identified as critical to the success of the professional growth
28 plan. Within the amounts provided, \$25,000 per year shall be used to
29 support additional participation of secondary principals.

30 ~~((b) \$3,046,000 of the general fund state appropriation for~~
31 ~~fiscal year 2008 and \$3,046,000 of the general fund state~~
32 ~~appropriation for fiscal year 2009 are provided solely))~~ (24) Within
33 the amounts appropriated in this section, funding is provided to the
34 office of the superintendent of public instruction for focused
35 assistance. The office of the superintendent of public instruction
36 shall conduct educational audits of low-performing schools and enter
37 into performance agreements between school districts and the office to
38 implement the recommendations of the audit and the community. Each

1 educational audit shall include recommendations for best practices and
2 ways to address identified needs and shall be presented to the
3 community in a public meeting to seek input on ways to implement the
4 audit and its recommendations.

5 ~~((24) \$1,000,000 of the general fund state appropriation for~~
6 ~~fiscal year 2008 and \$1,000,000 of the general fund state~~
7 ~~appropriation for fiscal year 2009 are provided solely)) (25) Within~~
8 the amounts appropriated in this section, funding is provided for a
9 high school and school district improvement program modeled after the
10 office of the superintendent of public instruction's existing focused
11 assistance program in subsection ~~((25)(b))~~ (24) of this section. The
12 state funding for this improvement program will match an equal amount
13 committed by a nonprofit foundation in furtherance of a jointly funded
14 program.

15 ~~((25) A maximum of \$375,000 of the general fund state~~
16 ~~appropriation for fiscal year 2008 and a maximum of \$500,000 of the~~
17 ~~general fund state appropriation for fiscal year 2009 are provided))~~
18 (26) Within the amounts appropriated in this section, funding is
19 provided for summer accountability institutes offered by the
20 superintendent of public instruction. The institutes shall provide
21 school district staff with training in the analysis of student
22 assessment data, information regarding successful district and school
23 teaching models, research on curriculum and instruction, and planning
24 tools for districts to improve instruction in reading, mathematics,
25 language arts, social studies, including civics, and guidance and
26 counseling. The superintendent of public instruction shall offer at
27 least one institute specifically for improving instruction in
28 mathematics in fiscal years 2008 and 2009 and at least one institute
29 specifically for improving instruction in science in fiscal year 2009.

30 ~~((26) \$515,000 of the general fund state appropriation for fiscal~~
31 ~~year 2008 and \$515,000 of the general fund state appropriation for~~
32 ~~fiscal year 2009 are provided)) (27) Within the amounts appropriated in~~
33 this section, funding is provided for the evaluation of mathematics
34 textbooks, other instructional materials, and diagnostic tools to
35 determine the extent to which they are aligned with the state
36 standards. Once the evaluations have been conducted, results will be
37 shared with math teachers, other educators, and community members for
38 the purposes of validating the conclusions and then selecting up to

1 three curricula, supporting materials, and diagnostic instruments as
2 those best able to assist students to learn and teachers to teach the
3 content of international standards. In addition, the office of the
4 superintendent shall continue to provide support and information on
5 essential components of comprehensive, school-based reading programs.

6 ~~((27) \$1,764,000 of the general fund state appropriation for
7 fiscal year 2008 and \$1,764,000 of the general fund state
8 appropriation for fiscal year 2009 are provided solely)) (28) Within
9 the amounts appropriated in this section, funding is provided for the
10 mathematics helping corps subject to the following conditions and
11 limitations:~~

12 (a) In order to increase the availability and quality of technical
13 mathematics assistance statewide, the superintendent of public
14 instruction shall employ mathematics school improvement specialists to
15 provide assistance to schools and districts. The specialists shall be
16 hired by and work under the direction of a statewide school improvement
17 coordinator. The mathematics improvement specialists shall not be
18 permanent employees of the superintendent of public instruction.

19 (b) The school improvement specialists shall provide the following:

20 (i) Assistance to schools to disaggregate student performance data
21 and develop improvement plans based on those data;

22 (ii) Consultation with schools and districts concerning their
23 performance on the Washington assessment of student learning and other
24 assessments emphasizing the performance on the mathematics assessments;

25 (iii) Consultation concerning curricula that aligns with the
26 essential academic learning requirements emphasizing the academic
27 learning requirements for mathematics, the Washington assessment of
28 student learning, and meets the needs of diverse learners;

29 (iv) Assistance in the identification and implementation of
30 research-based instructional practices in mathematics;

31 (v) Staff training that emphasizes effective instructional
32 strategies and classroom-based assessment for mathematics;

33 (vi) Assistance in developing and implementing family and community
34 involvement programs emphasizing mathematics; and

35 (vii) Other assistance to schools and school districts intended to
36 improve student mathematics learning.

37 ~~((28) \$125,000 of the general fund state appropriation for fiscal
38 year 2008 and \$125,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely)~~ (29) Within the amounts
2 appropriated in this section, funding is provided for the improvement
3 of reading achievement and implementation of research-based reading
4 models. The superintendent shall evaluate reading curriculum programs
5 and other instructional materials to determine the extent to which they
6 are aligned with state standards. A report of the analyses shall be
7 made available to school districts. The superintendent shall report to
8 districts the assessments that are available to screen and diagnose
9 reading difficulties, and shall provide training on how to implement a
10 reading assessment system. Resources may also be used to disseminate
11 grade level expectations and develop professional development modules
12 and web-based materials.

13 ~~((+29+))~~ (30) \$30,706,000 of the general fund--federal
14 appropriation is provided for the reading first program under Title I
15 of the no child left behind act.

16 ~~((+a+))~~ (31) \$500,000 of the general fund--state appropriation for
17 fiscal year 2008 is provided solely for the office of the
18 superintendent of public instruction to award five grants to parent,
19 community, and school district partnership programs that will meet the
20 unique needs of different groups of students in closing the achievement
21 gap. The legislature intends that the pilot programs will help
22 students meet state learning standards, achieve the skills and
23 knowledge necessary for college or the workplace, reduce the
24 achievement gap, prevent dropouts, and improve graduation rates.

25 ~~((+b+))~~ (a) The pilot programs shall be designed in such a way as
26 to be supplemental to educational services provided in the district and
27 shall utilize a community partnership based approach to helping
28 students and their parents.

29 ~~((+c+))~~ (b) The grant recipients shall work in collaboration with
30 the office of the superintendent of public instruction to develop
31 measurable goals and evaluation methodologies for the pilot programs.
32 \$25,000 of this appropriation may be used by the office of the
33 superintendent of public instruction to hold a statewide meeting to
34 disseminate successful strategies developed by the grantees.

35 ~~((+d+))~~ (c) The office of the superintendent of public instruction
36 shall issue a report to the legislature in the 2009 session on the
37 progress of each of the pilot programs.

1 ~~((30) \$1,500,000 of the general fund state appropriation for~~
2 ~~fiscal year 2008 and \$1,500,000 of the general fund state~~
3 ~~appropriation for fiscal year 2009 are provided solely)) (32) Within~~
4 the amounts appropriated in this section, funding is provided for the
5 office of the superintendent of public instruction to support and award
6 Washington community learning center program grants pursuant to
7 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
8 learning opportunities and achievement). If the bill is not enacted by
9 June 30, 2007, the amounts provided in this subsection shall lapse.

10 ~~((31) \$1,643,000 of the general fund state appropriation for~~
11 ~~fiscal year 2008 and \$1,667,000 of the general fund state~~
12 ~~appropriation for fiscal year 2009 are provided solely)) (33) Within~~
13 the amounts appropriated in this section, funding is provided to
14 eliminate the lunch co-pay for students in grades kindergarten through
15 third grade that are eligible for reduced price lunch.

16 ~~((32) \$400,000 of the education legacy trust account state~~
17 ~~appropriation)) (34) Within the amounts appropriated in this section,~~
18 funding is provided ~~((solely))~~ for the development of mathematics
19 support activities provided by community organizations in after school
20 programs. Pursuant to Second Substitute House Bill No. 1906 (improving
21 mathematics and science education), the office of the superintendent of
22 public instruction shall administer grants to community organizations
23 that partner with school districts to provide these activities and
24 develop a mechanism to report program and student success.

25 ~~((33) \$5,222,000 of the general fund state appropriation for~~
26 ~~fiscal year 2008 and \$5,285,000 of the general fund state~~
27 ~~appropriation for fiscal year 2009 are provided solely)) (35) Within~~
28 the amounts appropriated in this section, funding is provided for: (a)
29 The meals for kids program under RCW 28A.235.145 through 28A.235.155;
30 (b) to eliminate the breakfast co-pay for students eligible for reduced
31 price lunch; and (c) for additional assistance for school districts
32 initiating a summer food service program.

33 ~~((34) \$1,056,000 of the general fund state appropriation for~~
34 ~~fiscal year 2008 and \$1,056,000 of the general fund state~~
35 ~~appropriation for fiscal year 2009 are provided solely)) (36) Within~~
36 the amounts appropriated in this section, funding is provided for the
37 Washington reading corps. The superintendent shall allocate reading
38 corps members to low- performing schools and school districts that are

1 implementing comprehensive, proven, research-based reading programs.
2 Two or more schools may combine their Washington reading corps
3 programs. Grants provided under this section may be used by school
4 districts for expenditures from September 2007 through August 31, 2009.

5 ~~((35) \$3,594,000 of the general fund state appropriation for~~
6 ~~fiscal year 2008 and \$3,594,000 of the general fund state~~
7 ~~appropriation for fiscal year 2009 are provided solely)) (37) Within~~
8 ~~the amounts appropriated in this section, funding is provided~~ for
9 grants to school districts to provide a continuum of care for children
10 and families to help children become ready to learn. Grant proposals
11 from school districts shall contain local plans designed
12 collaboratively with community service providers. If a continuum of
13 care program exists in the area in which the school district is
14 located, the local plan shall provide for coordination with existing
15 programs to the greatest extent possible. Grant funds shall be
16 allocated pursuant to RCW 70.190.040.

17 ~~((36) \$1,959,000 of the general fund state appropriation for~~
18 ~~fiscal year 2008 and \$1,959,000 of the general fund state~~
19 ~~appropriation for fiscal year 2009 are provided solely)) (38) Within~~
20 ~~the amounts appropriated in this section, funding is provided~~ for
21 improving technology infrastructure, monitoring and reporting on school
22 district technology development, promoting standards for school
23 district technology, promoting statewide coordination and planning for
24 technology development, and providing regional educational technology
25 support centers, including state support activities, under chapter
26 28A.650 RCW. The superintendent of public instruction shall coordinate
27 a process to facilitate the evaluation and provision of online
28 curriculum courses to school districts which includes the following:
29 Creation of a general listing of the types of available online
30 curriculum courses; a survey conducted by each regional educational
31 technology support center of school districts in its region regarding
32 the types of online curriculum courses desired by school districts; a
33 process to evaluate and recommend to school districts the best online
34 courses in terms of curriculum, student performance, and cost; and
35 assistance to school districts in procuring and providing the courses
36 to students.

37 ~~((37) \$126,000 of the general fund state appropriation for fiscal~~
38 ~~year 2008 and \$126,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided))~~ (39) Within the amounts appropriated in
2 this section, funding is provided for the development and posting of
3 web- based instructional tools, assessment data, and other information
4 that assists schools and teachers implementing higher academic
5 standards.

6 ~~((38) \$333,000 of the general fund state appropriation for fiscal~~
7 ~~year 2008 and \$333,000 of the general fund state appropriation for~~
8 ~~fiscal year 2009 are provided solely))~~ (40) Within the amounts
9 appropriated in this section, funding is provided for the operation of
10 the center for the improvement of student learning pursuant to RCW
11 28A.300.130.

12 ~~((39))~~ (41) \$12,400,000 of the education legacy trust account--
13 state appropriation is provided solely for one-time allocations for
14 technology upgrades and improvements. The funding shall be allocated
15 based on \$3,000 for each elementary school, \$6,000 for each middle or
16 junior high school, and \$11,000 for each high school. In cases where
17 a particular school's grade span or configuration does not fall into
18 these categories, the office of superintendent of public instruction
19 will develop an allocation to that school that recognizes the unique
20 characteristics but maintains the proportionate allocation identified
21 in this subsection.

22 ~~((40) \$250,000 of the education legacy trust account state~~
23 ~~appropriation))~~ (42) Within the amounts appropriated in this section,
24 funding is provided ~~((solely))~~ for costs associated with office of the
25 superintendent of public instruction establishing a statewide director
26 of technology position pursuant to Second Substitute House Bill No.
27 1906 (improving mathematics and science education). ~~((If the bill is~~
28 ~~not enacted by June 30, 2007, the amounts provided in this subsection~~
29 ~~shall lapse.~~

30 ~~(41)(a) \$9,747,000 of the general fund state appropriation for~~
31 ~~fiscal year 2008 and \$16,624,000 of the general fund state~~
32 ~~appropriation for fiscal year 2009 are provided solely))~~ (43)(a) Within
33 the amounts appropriated in this section, funding is provided for the
34 following bonuses for teachers who hold valid, unexpired certification
35 from the national board for professional teaching standards and who are
36 teaching in a Washington public school, subject to the following
37 conditions and limitations:

1 (i) For national board certified teachers, a bonus of \$5,000 per
2 teacher in fiscal year 2008 and adjusted for inflation in fiscal year
3 2009. Beginning in the 2007-2008 school year and thereafter, national
4 board certified teachers who become public school principals shall
5 continue to receive this bonus for as long as they are principals and
6 maintain the national board certification;

7 (ii) During the 2007-2008 school year, for national board certified
8 teachers who teach in schools where at least 70 percent of student
9 headcount enrollment is eligible for the federal free or reduced price
10 lunch program, an additional \$5,000 annual bonus to be paid in one lump
11 sum. Beginning in the 2008-2009 school year and thereafter, an
12 additional \$5,000 annual bonus shall be paid to national board
13 certified teachers who teach in either: (A) High schools where at
14 least 50 percent of student headcount enrollment is eligible for
15 federal free or reduced price lunch, (B) middle schools where at least
16 60 percent of student headcount enrollment is eligible for federal free
17 or reduced price lunch, or (C) elementary schools where at least 70
18 percent of student headcount enrollment is eligible for federal free or
19 reduced price lunch; and

20 (iii) The superintendent of public instruction shall adopt rules to
21 ensure that national board certified teachers meet the qualifications
22 for bonuses under (a)(ii) of this subsection for less than one full
23 school year receive bonuses in a pro-rated manner.

24 (b) Included in the amounts provided in this subsection are amounts
25 for mandatory fringe benefits. Unless Senate Bill No. 6657 (salary
26 bonuses for individuals certified by the national board for
27 professional teaching standards) is enacted by June 30, 2008, the
28 annual bonus shall not be included in the definition of "earnable
29 compensation" under RCW 41.32.010(10).

30 (c) For purposes of this subsection, "the percent of the student
31 headcount enrollment eligible for the federal free or reduced price
32 lunch program" shall be defined as: (i) For the 2007-08 and the 2008-
33 09 school years, schools in which the prior year percentage of students
34 eligible for the federal free and reduced price lunch program meets the
35 criteria specified in subsection (~~(+41+)~~) (43)(a)(ii) of this section;
36 and (ii) in the 2008-09 school year, any school that met the criterion
37 in (c)(i) of this subsection in the 2007-08 school year.

1 (d) (~~Within the amounts appropriated in this subsection,~~) The
2 office of superintendent of public instruction shall revise rules to
3 allow teachers who hold valid, unexpired certification from the
4 national board for professional teaching standards and who are teaching
5 at the Washington school for the deaf or Washington school for the
6 blind, to receive the annual bonus amounts specified in this subsection
7 if they are otherwise eligible.

8 (~~(42) \$2,750,000 of the general fund state appropriation for~~
9 ~~fiscal year 2009 is provided solely~~) (44) Within the amounts
10 appropriated in this section, funding is provided for the
11 implementation of Second Substitute Senate Bill No. 6377 (career and
12 technical education). (~~If the bill is not enacted by June 30, 2008,~~
13 ~~the amount provided in this subsection shall lapse.~~

14 ~~(43) \$4,000,000~~) (45) \$3,900,000 of the general fund--state
15 appropriation for fiscal year 2009 is provided solely for an allocation
16 of four dollars and nine cents per full-time equivalent student, or as
17 much as the funding in this subsection will allow, to maintain and
18 improve library materials, collections, and services. The funding
19 provided in this subsection shall be used to augment current funding
20 for librarian programs provided through basic education and other
21 existing funding mechanisms. In order to receive allocations under
22 this section, school districts must agree that to the maximum extent
23 possible they will ensure that library programs and services are
24 equitably provided throughout the district.

25 (~~(44) \$600,000 of the general fund state appropriation for fiscal~~
26 ~~year 2009 is provided solely~~) (46) Within the amounts appropriated in
27 this section, funding is provided for the implementation of Second
28 Substitute Senate Bill No. 6483 (local farms-healthy kids and
29 communities). (~~Of the amount provided in subsection, up to \$30,000 is~~
30 ~~provided for administrative costs associated with implementing the~~
31 ~~legislation and at least \$570,000 is provided for grants to school~~
32 ~~districts associated with implementing the legislation. If the bill is~~
33 ~~not enacted by June 30, 2008, the amount provided in this subsection~~
34 ~~shall lapse.~~

35 ~~(45) \$100,000 of the general fund state appropriation for fiscal~~
36 ~~year 2009 is provided solely~~) (47) Within the amounts appropriated in
37 this section, funding is provided for the implementation of Engrossed
38 Second Substitute Senate Bill No. 6673 (student learning opportunities)

1 which requires the office of the superintendent of public instruction
2 to explore online curriculum support in languages other than English.
3 (~~If the bill is not enacted by June 30, 2008, the amount provided in~~
4 ~~this subsection shall lapse.~~

5 ~~(47)\$250,000 of the general fund state appropriation for fiscal~~
6 ~~year 2009 is provided solely)) (48) Within the amounts appropriated in
7 this section, funding is provided for grants to five skills centers to
8 develop and plan for implementation of integrated English language
9 development/career skills programs that pair English language
10 development teachers with career/technical education instructors in the
11 classroom. The office of the superintendent of public instruction and
12 skill center staff shall work with the state board for community and
13 technical colleges I-BEST program staff and local community and
14 technical college program staff to develop the program to assure
15 critical program elements are included and that the skill center
16 programs provide a seamless transition for high school students to the
17 community and technical college programs for students choosing that
18 pathway. The request for proposal or grant application shall be issued
19 no later than May 1, 2008, so that grant recipients can begin program
20 planning and development efforts on July 1, 2008. The superintendent
21 of public instruction shall provide the resulting implementation plans
22 to the governor and the appropriate committees of the legislature by
23 November 1, 2008.~~

24 (49) (~~(\$150,000 of the general fund state appropriation for fiscal~~
25 ~~year 2009 is provided solely)) Within the amounts appropriated in this
26 section, funding is provided to support public high schools'
27 participation in the FIRST robotics program. The office of the
28 superintendent of public instruction shall issue grants not to exceed
29 \$10,000 per school to be used for teacher stipends, registration fees,
30 equipment, and other costs associated with direct participation in the
31 program. High-poverty schools and schools starting up robotics
32 programs shall be given priority in funding.~~

33 **Sec. 511.** 2008 c 329 s 512 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
36 **BILINGUAL PROGRAMS**
37 General Fund--State Appropriation (FY 2008) \$65,595,000

1	General Fund--State Appropriation (FY 2009)	((\$69,560,000))
2		<u>\$69,155,000</u>
3	General Fund--Federal Appropriation	\$45,243,000
4	TOTAL APPROPRIATION	((\$180,398,000))
5		<u>\$179,993,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such funds
9 as are necessary to complete the school year ending in the fiscal year
10 and for prior fiscal year adjustments.

11 (2) The superintendent shall distribute a maximum of \$824.12 per
12 eligible bilingual student in the 2007-08 school year and \$840.64 in
13 the 2008-09 school year, exclusive of salary and benefit adjustments
14 provided in section 504 of this act.

15 (3) The superintendent may withhold up to 1.5 percent of the school
16 year allocations to school districts in subsection (2) of this section,
17 and adjust the per eligible pupil rates in subsection (2) of this
18 section accordingly, solely for the central provision of assessments as
19 provided in RCW 28A.180.090 (1) and (2).

20 (4) \$70,000 of the amounts appropriated in this section are
21 provided solely to track current and former transitional bilingual
22 program students.

23 (5) The general fund--federal appropriation in this section is
24 provided for migrant education under Title I Part C and English
25 language acquisition, and language enhancement grants under Title III
26 of the elementary and secondary education act.

27 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the
28 office of the superintendent of public instruction shall not make exit
29 of the transitional bilingual program contingent on passing both the
30 Washington language proficiency test and the Washington assessment of
31 student learning without prior legislative approval.

32 **Sec. 512.** 2008 c 329 s 513 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
35 **ASSISTANCE PROGRAM**

36	General Fund--State Appropriation (FY 2008)	\$68,381,000
37	General Fund--State Appropriation (FY 2009)	((\$84,654,000))

1		<u>\$86,404,000</u>
2	General Fund--Federal Appropriation	\$360,660,000
3	Education Legacy Trust Account--State	
4	Appropriation	45,953,000
5	TOTAL APPROPRIATION	((\$559,648,000))
6		<u>\$561,398,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The general fund--state appropriations in this section are
10 subject to the following conditions and limitations:

11 (a) The appropriations include such funds as are necessary to
12 complete the school year ending in the fiscal year and for prior fiscal
13 year adjustments.

14 (b) Funding for school district learning assistance programs shall
15 be allocated at maximum rates of \$220.34 per funded student for the
16 2007-08 school year and \$265.08 per funded student for the 2008-09
17 school year exclusive of salary and benefit adjustments provided under
18 section 504 of this act.

19 (c) A school district's funded students for the learning assistance
20 program shall be the sum of the following as appropriate:

21 (i) The district's full-time equivalent enrollment in grades K-12
22 for the prior school year multiplied by the district's percentage of
23 October headcount enrollment in grades K-12 eligible for free or
24 reduced price lunch in the prior school year; and

25 (ii) If, in the prior school year, the district's percentage of
26 October headcount enrollment in grades K-12 eligible for free or
27 reduced price lunch exceeded forty percent, subtract forty percent from
28 the district's percentage and multiply the result by the district's K-
29 12 annual average full-time equivalent enrollment for the prior school
30 year.

31 (d) In addition to amounts allocated in (b) and (c) of this
32 subsection, an additional amount shall be allocated to a school
33 district for each school year in which the district's allocation is
34 less than the amount the district received for the general fund--state
35 learning assistance program allocation in the 2004-05 school year. The
36 amount of the allocation in this section shall be sufficient to
37 maintain the 2004-05 school year allocation.

1 (e) If Second Substitute Senate Bill No. 6673 (student learning
2 opportunities) is enacted by June 30, 2008, in addition to the amounts
3 allocated in (b), (c), and (d) of this subsection, an additional amount
4 shall be allocated to school districts with high concentrations of
5 poverty and English language learner students beginning in the 2008-
6 2009 school year, subject to the following rules and conditions:

7 (i) To qualify for additional funding under this subsection, a
8 district's October headcount enrollment in grades kindergarten through
9 grade twelve must have at least twenty percent enrolled in the
10 transitional bilingual instruction program based on an average of the
11 program headcount taken in October and May of the prior school year;
12 and must also have at least forty percent eligible for free or reduced
13 price lunch based on October headcount enrollment in grades
14 kindergarten through twelve in the prior school year.

15 (ii) Districts meeting the specifications in (e)(i) of this
16 subsection shall receive additional funded students for the learning
17 assistance program at the rates specified in subsection (1)(b) of this
18 section. The number of additional funded student units shall be
19 calculated by subtracting twenty percent from the district's percent
20 transitional bilingual instruction program enrollment as defined in
21 (e)(i) of this subsection, and the resulting percent shall be
22 multiplied by the district's kindergarten through twelve annual average
23 full-time equivalent enrollment for the prior school year.

24 (2) The general fund--federal appropriation in this section is
25 provided for Title I Part A allocations of the no child left behind act
26 of 2001.

27 (3) Small school districts are encouraged to make the most
28 efficient use of the funding provided by using regional educational
29 service district cooperatives to hire staff, provide professional
30 development activities, and implement reading and mathematics programs
31 consistent with research-based guidelines provided by the office of the
32 superintendent of public instruction.

33 (4) A school district may carry over from one year to the next up
34 to 10 percent of the general fund--state or education legacy trust
35 funds allocated under this program; however, carryover funds shall be
36 expended for the learning assistance program.

37 (5) School districts are encouraged to coordinate the use of these

1 funds with other federal, state, and local sources to serve students
2 who are below grade level and to make efficient use of resources in
3 meeting the needs of students with the greatest academic deficits.

4 (6) (~~(\$15,065,000 of the general fund state appropriation for~~
5 ~~fiscal year 2009)) Within the amounts appropriated in this section,~~

6 funding is provided (~~(solely)~~) for the implementation of Engrossed
7 Second Substitute Senate Bill No. 6673 (student learning opportunities)
8 which establishes the extended learning program to provide additional
9 instructional services for eligible students in grades eight, eleven,
10 and twelve during the regular school day, evenings, on weekends, or at
11 other times in order to meet the needs of these students. This funding
12 is in addition to the estimated \$986,000 of associated compensation
13 increases associated with this legislation in section 504 of this act.
14 If the bill is not enacted by June 30, 2008, the amount provided in
15 this subsection shall lapse.

16 **Sec. 513.** 2008 c 329 s 515 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
19 **PROGRAM**

20	Student Achievement Account--State Appropriation	
21	(FY 2008)	\$423,369,000
22	Student Achievement Account--State Appropriation	
23	(FY 2009)	((\$444,970,000))
24		<u>\$445,101,000</u>
25	TOTAL APPROPRIATION	((\$868,339,000))
26		<u>\$868,470,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Funding for school district student achievement programs shall
30 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
31 08 school year and \$458.10 per FTE student for the 2008-09 school year.
32 For the purposes of this section, FTE student refers to the annual
33 average full-time equivalent enrollment of the school district in
34 grades kindergarten through twelve for the prior school year, as
35 reported to the office of the superintendent of public instruction by
36 August 31st of the previous school year.

1 (2) The appropriation is allocated for the following uses as
2 specified in RCW 28A.505.210:

3 (a) To reduce class size by hiring certificated elementary
4 classroom teachers in grades K-4 and paying nonemployee-related costs
5 associated with those new teachers;

6 (b) To make selected reductions in class size in grades 5-12, such
7 as small high school writing classes;

8 (c) To provide extended learning opportunities to improve student
9 academic achievement in grades K-12, including, but not limited to,
10 extended school year, extended school day, before-and-after-school
11 programs, special tutoring programs, weekend school programs, summer
12 school, and all-day kindergarten;

13 (d) To provide additional professional development for educators
14 including additional paid time for curriculum and lesson redesign and
15 alignment, training to ensure that instruction is aligned with state
16 standards and student needs, reimbursement for higher education costs
17 related to enhancing teaching skills and knowledge, and mentoring
18 programs to match teachers with skilled, master teachers. The funding
19 shall not be used for salary increases or additional compensation for
20 existing teaching duties, but may be used for extended year and
21 extended day teaching contracts;

22 (e) To provide early assistance for children who need
23 prekindergarten support in order to be successful in school; or

24 (f) To provide improvements or additions to school building
25 facilities which are directly related to the class size reductions and
26 extended learning opportunities under (a) through (c) of this
27 subsection (2).

28 (3) The superintendent of public instruction shall distribute the
29 school year allocation according to the monthly apportionment schedule
30 defined in RCW 28A.510.250.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2008 c 329 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2008)	. . . . .	\$617,805,000
General Fund--State Appropriation (FY 2009)	. . . . .	((\$665,052,000))
		<u>\$631,586,000</u>
Education Legacy Trust Account--State		
Appropriation	. . . . .	((\$105,432,000))
		<u>\$105,429,000</u>
Pension Funding Stabilization Account		
Appropriation	. . . . .	\$49,800,000
Administrative Contingencies Account--State		
Appropriation	. . . . .	\$2,950,000
TOTAL APPROPRIATION	. . . . .	((\$1,441,039,000))
		<u>\$1,407,570,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,040,000 of the education legacy trust account--state appropriation and \$10,920,000 of the general fund--state appropriation for fiscal year 2009 are to expand general enrollments by 900 student FTEs in academic year 2008 and by an additional 1,050 student FTEs in academic year 2009.

(2) ((~~\$5,720,000~~)) \$21,678,000 of the education legacy trust account--state appropriation and ((~~\$11,440,000~~)) \$19,569,000 of the general fund--state appropriation for fiscal year 2009 are to expand ((~~high demand~~)) targeted enrollments by ((~~650~~)) 1,775 student FTEs in fiscal year 2008 and by an additional ((~~650~~)) 1,905 student FTEs in fiscal year 2009. The programs expanded shall include, but are not limited to, mathematics and health sciences; early childhood education programs with a focus on early math awareness; basic skills education; integrated basic education, skills, and language program (I-BEST); apprenticeship training programs; and the existing four applied baccalaureate degree programs at community and technical colleges as authorized in chapter 28B.50 RCW. The state board shall provide data

1 to the office of financial management that is required to track changes
2 in enrollments, graduations, and the employment of college graduates
3 related to state investments in high-demand enrollment programs. Data
4 may be provided through the public centralized higher education
5 enrollment system or through an alternative means agreed to by the
6 institutions and the office of financial management.

7 ~~((3))~~ ~~(\$1,960,000 of the education legacy trust account state~~
8 ~~appropriation is to expand early childhood education programs with a~~
9 ~~focus on early math and science awareness by 100 student FTEs in fiscal~~
10 ~~year 2008 and by an additional 150 student FTEs in 2009. The board~~
11 ~~shall provide data to the office of financial management regarding math~~
12 ~~and science enrollments, graduations, and employment of college~~
13 ~~graduates related to state investments in math and science programs.~~
14 ~~Data may be provided through the centralized higher education~~
15 ~~enrollment system or through an alternative means agreed to by the~~
16 ~~institutions and the office of financial management.~~

17 ~~(4))~~ \$28,761,000 of the general fund--state appropriation for
18 fiscal year 2008 and \$28,761,000 of the general fund--state
19 appropriation for fiscal year 2009 are provided solely as special funds
20 for training and related support services, including financial aid, as
21 specified in RCW 28C.04.390. Funding is provided to support up to
22 6,200 full-time equivalent students in each fiscal year.

23 ~~((5))~~ ~~\$3,813,000 of the education legacy trust account state~~
24 ~~appropriation and \$7,625,000 of the general fund state appropriation~~
25 ~~for fiscal year 2009 are for basic skills education enrollments at~~
26 ~~community and technical colleges. Budgeted enrollment levels shall~~
27 ~~increase by 625 student FTEs each year.~~

28 ~~(6))~~ (4) \$3,750,000 of the general fund--state appropriation for
29 fiscal year 2008 and \$7,500,000 of the general fund--state
30 appropriation for fiscal year 2009 are provided solely to increase
31 salaries and related benefits for part-time faculty. It is intended
32 that part-time faculty salaries will increase relative to full-time
33 faculty salaries after all salary increases are collectively bargained.

34 ~~((7))~~ ~~\$7,350,000 of the education legacy trust account~~
35 ~~appropriation is to increase enrollment levels in the integrated basic~~
36 ~~education, skills, and language program (I-BEST) by 250 student FTEs~~
37 ~~per year. Each student participating on a full-time basis is budgeted~~
38 ~~and shall be reported as a single FTE for purposes of this expansion.~~

1 ~~(8))~~ (5) \$375,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$375,000 of the general fund--state appropriation
3 for fiscal year 2009 are provided solely for the transitions math
4 project. This phase of work shall include the establishment of a
5 single math placement test to be used at colleges and universities
6 statewide.

7 ~~((9) \$2,835,000 of the education legacy trust account~~
8 ~~appropriation is to increase enrollment in apprenticeship training~~
9 ~~programs by 150 student FTEs in each fiscal year.~~

10 ~~(10))~~ (6) \$4,000,000 of the education legacy trust account--state
11 appropriation is provided solely to expand the number of TRIO eligible
12 students served in the community and technical college system by 1,700
13 students each year. TRIO eligible students include low-income,
14 first-generation, and college students with disabilities. The state
15 board for community and technical colleges shall report annually to the
16 office of financial management and the appropriate policy and fiscal
17 committees of the legislature on the retention and completion rates of
18 students served through this appropriation. Retention rates shall
19 continue to exceed 65 percent for TRIO students and other low-income
20 and first-generation students served through this appropriation.

21 ~~((11))~~ (7)(a) The higher education coordinating board, the office
22 of financial management, and the higher education institutions
23 negotiated a set of performance measures and targets in 2006. By July
24 31, 2007, the state board for community and technical colleges and the
25 higher education coordinating board shall review and revise these
26 targets based on per-student funding in the 2007-09 appropriations act.
27 In addition, the board shall compile comparable data from peer
28 institutions in the eight global challenge states identified in the
29 Washington Learns study.

30 (b) The targets previously agreed by the state board and the higher
31 education coordinating board are enumerated as follows:

32 (i) Increase the percentage and number of academic students who are
33 eligible to transfer to baccalaureate institutions to 18,700;

34 (ii) Increase the percentage and number of students prepared for
35 work to 23,490; and

36 (iii) Increase the percentage and number of basic skills students
37 who demonstrate substantive skill gain by 22,850.

1 The state board for community and technical colleges shall report
2 their progress and ongoing efforts toward meeting the provisions of
3 this section to the higher education coordinating board prior to
4 November 1, 2009.

5 ~~((+12))~~ (8) \$452,000 of the general fund--state appropriation for
6 fiscal year 2009 is provided solely for start-up and planning funds for
7 two applied baccalaureate degree programs at community and technical
8 colleges, of which one degree program must be at a technical college.
9 The applied baccalaureate degrees shall be specifically designed for
10 individuals who hold associate of applied science degrees, or
11 equivalent, in order to maximize application of their technical course
12 credits toward the applied baccalaureate degree.

13 ~~((+13))~~ (9) \$2,502,000 of the general fund--state appropriation
14 for fiscal year 2008 and \$5,024,000 of the general fund--state
15 appropriation for fiscal year 2009 are provided solely for faculty
16 salary increments and associated benefits and may be used in
17 combination with salary and benefit savings from faculty turnover to
18 provide salary increments and associated benefits for faculty who
19 qualify through professional development and training. To the extent
20 general salary increase funding is used to pay faculty increments, the
21 general salary increase shall be reduced by the same amount. The state
22 board shall determine the method of allocating to the community and
23 technical colleges the appropriations granted for academic employee
24 increments, provided that the amount of the appropriation attributable
25 to the proportionate share of the part-time faculty salary base shall
26 only be accessible for part-time faculty.

27 ~~((+14))~~ (10) \$50,000 of the general fund--state appropriation for
28 fiscal year 2008 and \$50,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for higher education student
30 child care matching grants under chapter 28B.135 RCW.

31 ~~((+15))~~ (11) \$2,725,000 of the general fund--state appropriation
32 for fiscal year 2008 and \$2,725,000 of the ~~((general fund--state))~~
33 administrative contingencies account--state appropriation for fiscal
34 year 2009 are provided solely for administration and customized
35 training contracts through the job skills program. The state board
36 shall make an annual report by January 1st of each year to the governor
37 and to appropriate policy and fiscal committees of the legislature
38 regarding implementation of this section, listing the scope of grant

1 awards, the distribution of funds by educational sector and region of
2 the state, and the results of the partnerships supported by these
3 funds.

4 ~~((16)) \$504,000 of the general fund--state appropriation for fiscal~~
5 ~~year 2009 is provided solely for 80 student FTEs in the existing four~~
6 ~~applied baccalaureate degree programs at community and technical~~
7 ~~colleges as authorized in chapter 28B.50 RCW.~~

8 ~~(17))~~ (12) \$4,000,000 of the general fund--state appropriation for
9 fiscal year 2008, \$4,000,000 of the general fund--state appropriation
10 for fiscal year 2009, and \$15,000,000 of the education legacy trust
11 account--state appropriation are provided solely for implementation of
12 Second Substitute House Bill No. 1096 (postsecondary opportunities).
13 The state board shall seek additional private sector involvement and
14 support for the opportunity grants program. If the bill is not enacted
15 by June 30, 2007, the education legacy trust account--state
16 appropriation shall lapse. Remaining amounts in this subsection shall
17 be used for an opportunity grant program to provide grants covering
18 community and technical college tuition and fees for up to 45 credits
19 and books or other materials to be awarded to eligible students.
20 Program participants will earn credentials or certificates in industry-
21 defined occupations with a need for skilled employees.

22 ~~((18))~~ (13) From within the funds appropriated in this section,
23 community and technical colleges shall increase salaries for employees
24 subject to the provisions of Initiative Measure No. 732 by an average
25 of 3.7 percent effective July 1, 2007, and by an average of 3.9 percent
26 effective July 1, 2008.

27 ~~((19))~~ (14) \$1,717,000 of the general fund--state appropriation
28 for fiscal year 2009 is provided solely for increasing salaries for
29 employees who are subject to the provisions of Initiative Measure No.
30 732 by an average of one-half of one percent effective July 1, 2008.

31 ~~((20))~~ (15) From within the funds appropriated in this section,
32 community and technical colleges shall increase salaries for exempt
33 professional staff by an average of 3.2 percent effective September 1,
34 2007, and by an average of 2.0 percent effective September 1, 2008.

35 ~~((21))~~ (16) \$1,500,000 of the general fund--state appropriation
36 for fiscal year 2009 is provided solely for competitive grants to
37 labor, management, and college partnerships to develop or expand and
38 evaluate innovative training programs for incumbent hospital workers

1 that lead to careers in nursing and other high-demand health care
2 fields. The board shall report to appropriate policy and fiscal
3 committees of the legislature by November 1, 2008, on the initial
4 implementation of the program, including components of the program
5 created, the program sites, and program enrollments including student
6 background and early progress. By November 2009, the board shall
7 provide a follow up report that additionally includes information on
8 student progress and outcomes.

9 ~~((+22))~~ (17) \$75,000 of the general fund--state appropriation for
10 fiscal year 2009 is provided solely for the gateway center pilot
11 project at Highline community college for coaching and managing student
12 participants in the pilot program. The coach will be responsible for
13 credentials interpretation, evaluating prior learning experience,
14 ensuring licensure guidance, providing academic advising and
15 translation services, and helping establish employer relationships.

16 ~~((+25))~~ (18) \$3,000,000 of the general fund--state appropriation
17 for fiscal year 2009 is provided solely for the design, development,
18 training, and related expenses associated with a joint labor/management
19 apprenticeship program established under the auspices of an
20 international union representing aerospace workers, which will include
21 but not be limited to training in composite technology. Of this
22 amount, \$2,150,000 may be used for program development, curriculum
23 development and equipment, training, and related expenses; and \$850,000
24 shall be used to support 130 enrollment slots at no more than three
25 community and technical colleges with at least one college being
26 located east of the Cascade mountains, for related supplemental
27 instruction and related expenses. The state board for community and
28 technical colleges shall select the colleges using a joint selection
29 process between the state board and the joint labor/management
30 apprenticeship program.

31 ~~((+26))~~ (19) \$1,178,000 of the general fund--state appropriation
32 for fiscal year 2009 is provided solely to Edmonds community college
33 for operating expenses related to leasing the employment resource
34 center.

35 ~~((+27))~~ (20) \$50,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for the Renton technical college to
37 implement workplace-based instructional programs that will enable low-

1 wage working immigrants to improve their English language and work-
2 related skills.

3 ((+28)) (21) \$500,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely to convert classes taught by
5 faculty employed in part-time positions to classes taught by faculty
6 employed in full-time, tenure-track positions. Particular emphasis
7 shall be placed upon increasing the number of full-time faculty in the
8 departments of mathematics, science, adult basic education, early
9 childhood education, and English. The state board shall determine the
10 distribution of these funds among the colleges in consultation with
11 representatives of faculty unions.

12 ((+29)) (22) The appropriations in this section include specific
13 funding to implement Substitute Senate Bill No. 5104 (applied
14 baccalaureate degrees).

15 **Sec. 602.** 2008 c 329 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund--State Appropriation (FY 2008)	\$373,726,000
19	General Fund--State Appropriation (FY 2009)	((\$375,998,000))
20		<u>\$358,727,000</u>
21	General Fund--Private/Local Appropriation	((\$300,000))
22		<u>\$350,000</u>
23	Education Legacy Trust Account--State	
24	Appropriation	\$43,181,000
25	Accident Account--State Appropriation	\$6,513,000
26	Medical Aid Account--State Appropriation	\$6,371,000
27	TOTAL APPROPRIATION	((\$806,089,000))
28		<u>\$788,868,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$15,744,000 of the education legacy trust account--state
32 appropriation is to expand general enrollments by 625 student FTEs in
33 fiscal year 2008 and by an additional 625 student FTEs in fiscal year
34 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to
35 be graduate student FTEs.

36 (2) \$6,975,000 of the education legacy trust account--state
37 appropriation is to expand math and science undergraduate enrollments

1 by 250 student FTEs in each fiscal year. The programs expanded shall
2 include mathematics, engineering, and the physical sciences. The
3 university shall provide data to the office of financial management
4 that is required to track changes in enrollments, graduations, and the
5 employment of college graduates related to state investments in math
6 and science programs. Data may be provided through the public
7 centralized higher education enrollment system or through an
8 alternative means agreed to by the institutions and the office of
9 financial management.

10 (3) \$85,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$85,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for operating support of the
13 Washington state academy of sciences, authorized by chapter 70.220 RCW.

14 (4) \$100,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$100,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for operating support of the
17 William D. Ruckelshaus center.

18 (5) \$500,000 of the education legacy trust account--state
19 appropriation is provided solely to expand the number of TRIO eligible
20 students served in the student support services program at the
21 University of Washington by 250 students each year. TRIO students
22 include low-income, first-generation, and college students with
23 disabilities. The student support services program shall report
24 annually to the office of financial management and the appropriate
25 policy and fiscal committees of the legislature on the retention and
26 completion rates of students served through this appropriation.
27 Retention rates shall continue to exceed 85 percent for TRIO students
28 in this program.

29 (6) \$84,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$84,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to establish the state
32 climatologist position.

33 (7) \$25,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$125,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the William D. Ruckelshaus
36 center to identify and carry out, or otherwise appropriately support,
37 a process to identify issues that have led to conflict around land use
38 requirements and property rights, and explore practical and effective

1 ways to resolve or reduce that conflict. A report with conclusions and
2 recommendations shall be submitted to the governor and the chairs of
3 the appropriate committees of the legislature by October 31, 2007.
4 Work will continue after the submission of the initial report, to
5 include continuing research and the development of financial and policy
6 options and a progress report on fact finding efforts and stakeholder
7 positions due December 1, 2008.

8 (8) \$3,830,000 of the education legacy trust account--state
9 appropriation is provided solely to expand health sciences capacity at
10 the University of Washington. Consistent with the medical and dental
11 school extension program appropriations at Washington State University
12 and Eastern Washington University, funding is provided to expand
13 classes at the University of Washington. Medical and dental students
14 shall take the first year of courses for this program at the Riverpoint
15 campus in Spokane and the second year of courses at the University of
16 Washington in Seattle.

17 (9) The higher education coordinating board, the office of
18 financial management, and the higher education institutions negotiated
19 a set of performance measures, checkpoints, and targets in 2006. By
20 July 31, 2007, the university and the board shall review and revise
21 these targets based on per-student funding in the 2007-09
22 appropriations act. In addition, the board shall compile comparable
23 data from peer institutions in the eight global challenge states
24 identified in the Washington Learns study.

25 The checkpoints previously agreed by the board and the University
26 of Washington are enumerated as follows:

27 (a) Increase the combined number of baccalaureate degrees conferred
28 per year at all campuses to 8,850;

29 (b) Increase the combined number of high-demand baccalaureate
30 degrees conferred at all campuses per year to 1,380;

31 (c) Increase the combined number of advanced degrees conferred per
32 year at all campuses to 3,610;

33 (d) Improve the six-year graduation rate for baccalaureate students
34 to 74.7 percent;

35 (e) Improve the three-year graduation rate for students who
36 transfer with an associates degree to 76.0 percent;

37 (f) Improve the freshman retention rate to 93.0 percent;

1 (g) Improve time to degree for baccalaureate students to 92 percent
2 at the Seattle campus and 92.5 percent at the Bothell and Tacoma
3 campuses, measured by the percent of admitted students who graduate
4 within 125 percent of the credits required for a degree; and

5 (h) The institution shall provide a report on Pell grant
6 recipients' performance within each of the measures included in this
7 subsection.

8 The University of Washington shall report its progress and ongoing
9 efforts toward meeting the provisions of this section to the higher
10 education coordinating board prior to November 1, 2009.

11 (10) \$750,000 of the education legacy trust account appropriation
12 is provided solely to increase participation in international learning
13 opportunities, particularly for students with lower incomes who would
14 otherwise not have the chance to study, work, or volunteer outside the
15 United States.

16 (11) \$75,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$75,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for forestry research by the
19 Olympic natural resources center.

20 (12) \$25,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$25,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for coastal marine research by the
23 Olympic natural resources center.

24 (13) \$95,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$30,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for increased education, training,
27 and support services for the families of children with autism, and for
28 the production and distribution of digital video discs in both English
29 and Spanish about strategies for working with people with autism.

30 (14) \$2,900,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$3,400,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for operating support for the
33 department of global health.

34 (15) In an effort to introduce students to and inform students of
35 post-secondary opportunities in Washington state, by October 1st of
36 each year the university shall report to the higher education
37 coordinating board progress towards developing and implementing

1 outreach programs designed to increase awareness of higher education to
2 K-12 populations.

3 (16) \$150,000 of the general fund--state appropriation for fiscal
4 year 2008 is provided solely for the rural technology initiative
5 (initiative) at the University of Washington and the transportation
6 research group (group) at the Washington State University to conduct an
7 economic analysis of the costs to safely provide log hauling services.
8 The initiative will be the lead investigator and administer the
9 project. Neither the University of Washington nor the Washington State
10 University may make a deduction for administrative costs. The project
11 shall rely upon the Washington state patrol for determination of basic
12 safe characteristics, consistent with applicable state and federal law.
13 The analysis shall include:

14 (a) An estimate of log haulers' cost to operate and maintain a
15 basic and safe log truck without operator including:

16 (i) Variable costs such as fuel, etc;

17 (ii) Quasi-variable costs such as:

18 (A) Tires, brakes, wrappers, and other safety related equipment;

19 (B) Vehicle insurance, taxes, fees, etc;

20 (C) Maintenance costs such as oil, lubrication, and minor repairs;

21 and

22 (D) Depreciation and replacement costs;

23 (b) The source of these cost estimates where possible should be
24 independent vendors of equipment and services or already existing
25 studies;

26 (c) A calculation of costs for safe operation expressed as per
27 mile, hour or load volume including consideration for regional
28 differences as well as off-road vs. on-road;

29 (d) An evaluation of comparable trucking services; and

30 (e) A review of log truck safety statistics in Washington state.

31 In conducting the analysis, the initiative shall consult with the
32 northwest log truckers cooperative, the Washington trucking
33 association, the Washington contract loggers association, the
34 Washington farm forestry association, and the Washington forest
35 protection association. By June 30, 2008, the initiative shall provide
36 a report of its findings to the legislature and governor and distribute
37 the findings to interested industry groups.

1 (17) \$500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to the Burke museum to support
4 science and social science educational programs including public
5 outreach programs, new educational programs and resources, web-based
6 interactive learning experiences, teacher training, and traveling
7 educational opportunities.

8 (18) \$150,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$300,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to the institute for learning and
11 brain sciences.

12 (19) \$30,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$30,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for the University of Washington
15 to gather data and conduct research associated with preparing the
16 basin-wide assessment and to solicit nominations for review and
17 submittal to the Washington academy of sciences for the creation of the
18 Puget Sound science panel pursuant to Engrossed Second Substitute
19 Senate Bill No. 5372 (Puget Sound partnership).

20 (20)(a) \$500,000 of the general fund--state appropriation for
21 fiscal year 2008 is provided solely for the University of Washington
22 school of law loan repayment assistance program endowment fund. The
23 University of Washington shall conduct fund-raising activities to
24 increase private sector support of the endowment program and \$250,000
25 of the appropriation in this subsection is contingent on a private
26 sector match. Funds in the law school repayment assistance program
27 endowment fund shall be used to provide graduates who pursue careers in
28 public interest legal positions with payment assistance toward their
29 student loan debt.

30 (b) The University of Washington law school shall report to the
31 legislature by December 1, 2010, information about the loan repayment
32 assistance program. The report shall contain at least the following
33 information:

34 (i) A financial summary of the endowment program;

35 (ii) The number of individuals receiving assistance from the
36 program and information related to the positions in which these
37 individuals are working;

1 (iii) Any available information regarding the effect of the loan
2 repayment assistance program on student recruitment and enrollment; and

3 (iv) Other information the school of law deems relevant to the
4 evaluation of the program.

5 (c) In its rules for administering the program, the school of law
6 must make provision for cases of hardship or exceptional circumstances,
7 as defined by the school of law. Examples of such circumstances
8 include, but are not limited to, family leave, medical leave, illness
9 or disability, and loss of employment.

10 (d) The loan repayment assistance program must be available to
11 otherwise eligible graduates of the law school who work in positions
12 with nonprofit organizations or government agencies. Such positions
13 must be located within Washington state. Government agencies shall
14 include the various branches of the military.

15 (21) \$54,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$54,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the University of Washington
18 geriatric education center to develop a voluntary adult family home
19 certification program. In addition to the minimum qualifications
20 required under RCW 70.128.120, individuals participating in the
21 voluntary adult family home certification program shall complete fifty-
22 two hours of class requirements as established by the University of
23 Washington geriatric education center. Individuals completing the
24 requirements of RCW 70.128.120 and the voluntary adult family home
25 certification program shall be issued a certified adult family home
26 license by the department of social and health services. The
27 department of social and health services shall adopt rules implementing
28 the provisions of this subsection.

29 (22) \$22,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$97,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the William D. Ruckelshaus
32 center for implementation of section 5 of Engrossed Second Substitute
33 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not
34 enacted by June 30, 2008, the amount provided in this subsection shall
35 lapse.

36 ((+25)) (23) \$1,000,000 of the general fund--state appropriation
37 for fiscal year 2009 is provided solely to establish an e-Science
38 institute that will provide infrastructure and consulting expertise to

1 university researchers in advanced computational techniques needed to
2 capture, store, organize, access, mine, visualize, and interpret
3 massive data sets.

4 ~~((+28))~~ (24) \$50,000 of the general fund--state appropriation for
5 fiscal year 2009 is provided solely for incentive grants to support
6 medical research or medical training projects focused upon improvement
7 of services to persons with developmental disabilities. The university
8 shall report to appropriate committees of the legislature by December
9 1, 2008, on incentive grants awarded, and other efforts to improve
10 training for medical students in treating persons with developmental
11 disabilities.

12 (25) \$50,000 of the general fund--private/local appropriation is
13 provided for shellfish biotoxin monitoring by the Olympic regional
14 harmful algal bloom (ORHAB) program of the University of Washington's
15 Olympic natural resources center.

16 **Sec. 603.** 2008 c 329 s 607 (uncodified) is amended to read as
17 follows:

18 **FOR WASHINGTON STATE UNIVERSITY**

19	General Fund--State Appropriation (FY 2008)	\$232,201,000
20	General Fund--State Appropriation (FY 2009)	((\$235,108,000))
21		<u>\$223,819,000</u>
22	Education Legacy Trust Account--State	
23	Appropriation	\$33,884,000
24	Pension Funding Stabilization Account	
25	Appropriation	\$2,450,000
26	TOTAL APPROPRIATION	((\$503,643,000))
27		<u>\$492,354,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,315,000 of the education legacy trust account--state
31 appropriation is to expand general enrollments by 290 student FTEs in
32 fiscal year 2008 and by an additional 300 student FTEs in fiscal year
33 2009.

34 (2) \$3,525,000 of the education legacy trust account--state
35 appropriation is to expand math and science enrollments by 65 student
36 FTEs in fiscal year 2008, and by an additional 90 FTE students in
37 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to

1 be graduate enrollments. The programs expanded shall include
2 mathematics, engineering, and the physical sciences. Fifty student
3 FTEs in each year will be shifted from general enrollments to high-
4 demand, high-cost fields, and thus do not affect the enrollment levels
5 listed in section 602 of this act. The university shall provide data
6 to the office of financial management regarding math and science
7 enrollments, graduations, and the employment of college graduates
8 related to state investments in math and science programs. Data may be
9 provided through the public centralized higher education enrollment
10 system or through an alternative means agreed to by the institutions
11 and the office of financial management.

12 (3) \$2,356,000 of the education legacy trust account appropriation
13 is to expand bachelors-level, masters-level, and PhD enrollment at the
14 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,
15 and by an additional 40 FTEs in fiscal year 2009.

16 (4) \$2,000,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$2,000,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for research and commercialization
19 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
20 targeted at the development of new crops to be used in the bio-products
21 facility at WSU-Tri-Cities. The remainder shall be used for research
22 into new bio-products created from agricultural waste to be conducted
23 in the Tri-Cities in a joint program between Washington State
24 University and Pacific Northwest national laboratories.

25 (5) \$500,000 of the education legacy trust account--state
26 appropriation is provided solely to expand the number of TRIO eligible
27 students served in the student support services program at Washington
28 State University by 250 students each year. TRIO students include
29 low-income, first-generation, and college students with disabilities.
30 The student support services program shall report annually to the
31 office of financial management and the appropriate policy and fiscal
32 committees of the legislature on the retention and completion rates of
33 students served through this appropriation. Retention rates shall
34 continue to exceed 85 percent for TRIO students in this program.

35 (6) \$1,500,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$1,500,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely to promote the development of the
38 Spokane-based applied sciences laboratory into a strong,

1 self-sustaining research organization. The state funds shall be used
2 to recruit and retain at least three senior research scientists; to
3 employ business development and administrative personnel; and to
4 establish and equip facilities for computational modeling and for
5 materials and optical characterization.

6 (7) \$85,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$85,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for operating support of the
9 Washington state academy of sciences, under chapter 70.220 RCW.

10 (8) \$100,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$100,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for operating support of the
13 William D. Ruckelshaus center.

14 (9) \$25,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$175,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the William D. Ruckelshaus
17 center to identify and carry out, or otherwise appropriately support,
18 a process to identify issues that have led to conflict around land use
19 requirements and property rights, and explore practical and effective
20 ways to resolve or reduce that conflict. A report with conclusions and
21 recommendations shall be submitted to the governor and the chairs of
22 the appropriate committees of the legislature by October 31, 2007.
23 Work will continue after the submission of the initial report, to
24 include continuing research and the development of financial and policy
25 options and a progress report on fact finding efforts and stakeholder
26 positions due December 1, 2008.

27 (10) \$6,360,000 of the education legacy trust account--state
28 appropriation is provided solely to expand health sciences offerings in
29 Spokane. The university shall enroll 20 student FTEs in fiscal year
30 2009 in a University of Washington medical school extension program at
31 the Riverpoint campus of WSU in Spokane. Students shall take the first
32 year of courses for this program at the Riverpoint campus in Spokane,
33 and shall do their clinical rotations and other upper level training in
34 the inland northwest.

35 (11) \$1,000,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$1,000,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for start-up and ongoing operation
38 of the Vancouver campus-based electrical engineering program.

1 (12) The higher education coordinating board, the office of
2 financial management, and the higher education institutions negotiated
3 a set of performance measures, checkpoints, and targets in 2006. By
4 July 31, 2007, the university and the board shall review and revise
5 these targets based on per-student funding in the 2007-09
6 appropriations act. In addition, the board shall compile comparable
7 data from peer institutions in the eight global challenge states
8 identified in the Washington Learns study.

9 The checkpoints previously agreed by the board and the Washington
10 State University are enumerated as follows:

11 (a) Increase the combined number of baccalaureate degrees conferred
12 per year at all campuses to 4,170;

13 (b) Increase the combined number of high-demand baccalaureate
14 degrees conferred at all campuses per year to 630;

15 (c) Increase the combined number of advanced degrees conferred per
16 year at all campuses to 1,090;

17 (d) Improve the six-year graduation rate for baccalaureate students
18 to 63.2 percent;

19 (e) Improve the three-year graduation rate for students who
20 transfer with an associates degree to 65.4 percent;

21 (f) Improve the freshman retention rate to 84.8 percent;

22 (g) Improve time to degree for baccalaureate students to 92
23 percent, measured by the percent of admitted students who graduate
24 within 125 percent of the credits required for a degree; and

25 (h) The institution shall provide a report on Pell grant
26 recipients' performance within each of the measures included in this
27 section.

28 The Washington State University shall report its progress and
29 ongoing efforts toward meeting the provisions of this section to the
30 higher education coordinating board prior to November 1, 2009.

31 (13) In an effort to introduce students to and inform students of
32 post-secondary opportunities in Washington state, by October 1st of
33 each year the university shall report to the higher education
34 coordinating board progress towards developing and implementing
35 outreach programs designed to increase awareness of higher education to
36 K-12 populations.

37 (14) \$3,000,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$3,000,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to support the unified agriculture
2 initiative at Washington State University. Funds are provided for
3 competitive agriculture grant funds, of which \$400,000 is provided for
4 biological intensive and organic agriculture grants; for operating and
5 program support for the university's research and extension centers, of
6 which \$735,000 is for maintenance and operations support for the Mount
7 Vernon research facility; and for positions to fill research gaps in
8 the development of value-added agricultural products and economically
9 and environmentally sustainable food production.

10 (15) \$75,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$75,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for support of basic operations
13 and research at the university's grizzly bear study center.

14 (16) \$75,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$75,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the energy development center
17 to establish certification standards and to process applications for
18 renewable energy cost recovery incentives, as provided in chapters 300
19 and 301, Laws of 2005.

20 (17) \$30,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$30,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for Washington State University to
23 gather data and conduct research associated with preparing the basin-
24 wide assessment and to solicit nominations for review and submittal to
25 the Washington academy of sciences for the creation of the Puget Sound
26 science panel pursuant to Engrossed Second Substitute Senate Bill No.
27 5372 (Puget Sound partnership).

28 (18) \$10,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$40,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the William D. Ruckelshaus
31 center for implementation of section 5 of Engrossed Second Substitute
32 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not
33 enacted by June 30, 2008, the amounts provided in this subsection shall
34 lapse.

35 ~~((+20))~~ (19) \$160,000 of the general fund--state appropriation for
36 fiscal year 2009 is provided solely for administrative resources and
37 personnel necessary for the implementation of Substitute House Bill No.

1 2963 (WSU collective bargaining). If the bill is not enacted by June
2 30, 2008, the amount provided in this subsection shall lapse.

3 ~~((+21))~~ (20) \$200,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely to implement a teacher preparation
5 program at Washington State University-Vancouver that will prepare
6 currently- licensed teachers to more effectively educate K-12 students
7 who are deaf or hearing-impaired. The program will use a variety of
8 distance learning instructional methods and delivery formats in order
9 to reach teachers throughout the state.

10 ~~((+24))~~ (21) \$500,000 of the general fund--state appropriation for
11 fiscal year 2009 is provided solely for implementation of section 6 of
12 Senate Bill No. 6438 (high speed internet deployment). If section 6 of
13 Senate Bill No. 6438 is not enacted by June 30, 2008, the amount
14 provided in this subsection shall lapse.

15 ~~((+25))~~ (22) The appropriations in this section include specific
16 funding to implement Senate Bill No. 6187 (food animal veterinarians).

17 **Sec. 604.** 2008 c 329 s 608 (uncodified) is amended to read as
18 follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

20	General Fund--State Appropriation (FY 2008)	\$48,911,000
21	General Fund--State Appropriation (FY 2009)	((\$48,959,000))
22		<u>\$45,771,000</u>
23	Education Legacy Trust Account--State	
24	Appropriation	((\$14,753,000))
25		<u>\$14,748,000</u>
26	Pension Funding Stabilization Account	
27	Appropriation	\$4,758,000
28	TOTAL APPROPRIATION	((\$117,381,000))
29		<u>\$114,188,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$930,000 of the education legacy trust account--state
33 appropriation is to expand general enrollments by 130 student FTEs in
34 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be
35 graduate student FTEs.

36 (2) \$1,170,000 of the education legacy trust account--state
37 appropriation is to expand high-demand undergraduate enrollments by 50

1 student FTEs in each fiscal year. The programs expanded shall include,
2 but are not limited to, mathematics, engineering, and health sciences.
3 The university shall provide data to the office of financial management
4 that is required to track changes in enrollments, graduations, and the
5 employment of college graduates related to state investments in
6 high-demand enrollment programs. Data may be provided through the
7 public centralized higher education enrollment system or through an
8 alternative means agreed to by the institutions and the office of
9 financial management.

10 (3) \$500,000 of the education legacy trust account--state
11 appropriation is provided solely to expand the number of TRIO eligible
12 students served in the student support services program at Eastern
13 Washington University by 250 students each year. TRIO students include
14 low-income, first-generation, and college students with disabilities.
15 The student support services program shall report annually to the
16 office of financial management and the appropriate policy and fiscal
17 committees of the legislature on the retention and completion rates of
18 students served through this appropriation. Retention rates shall
19 continue to exceed 85 percent for TRIO students in this program.

20 (4) \$1,021,000 of the education legacy trust account--state
21 appropriation is provided solely for the RIDE program. The program
22 shall enroll eight student FTEs in the University of Washington school
23 of dentistry in fiscal year 2009. Students shall take the first year
24 of courses for this program at the Riverpoint campus in Spokane, and
25 their second and third years at the University of Washington school of
26 dentistry.

27 (5) The higher education coordinating board, the office of
28 financial management, and the higher education institutions negotiated
29 a set of performance measures, checkpoints, and targets in 2006. By
30 July 31, 2007, the university and the board shall review and revise
31 these targets based on per-student funding in the 2007-09
32 appropriations act. In addition, the board shall compile comparable
33 data from peer institutions in the eight global challenge states
34 identified in the Washington Learns study.

35 The checkpoints previously agreed by the board and the Eastern
36 Washington University are enumerated as follows:

37 (a) Increase the number of baccalaureate degrees conferred per year
38 to 2035;

- 1 (b) Increase the number of high-demand baccalaureate degrees
 2 conferred per year to 405;
- 3 (c) Increase the number of advanced degrees conferred per year at
 4 all campuses to 550;
- 5 (d) Improve the six-year graduation rate for baccalaureate students
 6 to 50.0 percent;
- 7 (e) Improve the three-year graduation rate for students who
 8 transfer with an associates degree to 61.0 percent;
- 9 (f) Improve the freshman retention rate to 76.0 percent;
- 10 (g) Improve time to degree for baccalaureate students to 81.0
 11 percent, measured by the percent of admitted students who graduate
 12 within 125 percent of the credits required for a degree; and
- 13 (h) The institution shall provide a report on Pell grant
 14 recipients' performance within each of the measures included in this
 15 section.

16 Eastern Washington University shall report its progress and ongoing
 17 efforts toward meeting the provisions of this section to the higher
 18 education coordinating board prior to November 1, 2009.

19 (6) In an effort to introduce students to and inform students of
 20 post-secondary opportunities in Washington state, by October 1st of
 21 each year the university shall report to the higher education
 22 coordinating board progress towards developing and implementing
 23 outreach programs designed to increase awareness of higher education to
 24 K-12 populations.

25 ((+8)) (7) \$62,000 of the general fund--state appropriation for
 26 fiscal year 2009 is provided solely for the institute for public policy
 27 and economic analysis to conduct an assessment of the likely medical,
 28 health care delivery, and economic consequences of the proposed sale of
 29 a major eastern Washington health care delivery system.

30 ((+9)) (8) \$100,000 of the general fund--state appropriation for
 31 fiscal year 2009 is provided solely for the northwest autism center to
 32 increase child diagnostic services and teacher training services.

33 **Sec. 605.** 2008 c 329 s 609 (uncodified) is amended to read as
 34 follows:

35 **FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund--State Appropriation (FY 2008)	\$47,691,000
37	General Fund--State Appropriation (FY 2009)	((\$47,978,000))

1		<u>\$45,275,000</u>
2	Education Legacy Trust Account--State	
3	Appropriation	\$16,219,000
4	Pension Funding Stabilization Account	
5	Appropriation	\$4,330,000
6	TOTAL APPROPRIATION	((\$116,218,000))
7		<u>\$113,515,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,474,000 of the education legacy trust account--state
11 appropriation is to increase general enrollments by 70 FTE students in
12 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal
13 year 2009. At least 30 of the additional fiscal year 2009 enrollments
14 are expected to be graduate students.

15 (2) \$1,816,000 of the education legacy trust account--state
16 appropriation for fiscal year 2008 is to increase math and science
17 enrollments by 105 FTE students in fiscal year 2008 and by an
18 additional 89 FTE students in fiscal year 2009. The university shall
19 provide data to the office of financial management regarding math and
20 science enrollments, graduations, and employment of college graduates
21 related to state investments in math and science enrollment programs.
22 Data may be provided through the centralized higher education
23 enrollment system or through an alternative means agreed to by the
24 institutions and the office of financial management.

25 (3) \$1,801,000 of the education legacy trust account--state
26 appropriation is to increase high-demand undergraduate enrollments by
27 85 student FTEs in fiscal year 2008 and by an additional 70 FTE
28 students in fiscal year 2009. The programs expanded shall include, but
29 are not limited to, bilingual education and information technology.
30 The university shall provide data to the office of financial management
31 that is required to track changes in enrollments, graduations, and the
32 employment of college graduates related to state investments in high-
33 demand enrollment programs. Data may be provided through the public
34 centralized higher education enrollment system or through an
35 alternative means agreed to by the institutions and the office of
36 financial management.

37 (4) \$500,000 of the education legacy trust account--state
38 appropriation is provided solely to expand the number of TRIO eligible

1 students served in the student support services program at Central
2 Washington University by 250 students each year. TRIO students include
3 low-income, first-generation, and college students with disabilities.
4 The student support services program shall report annually to the
5 office of financial management and the appropriate policy and fiscal
6 committees of the legislature on the retention and completion rates of
7 students served through this appropriation. Retention rates shall
8 continue to exceed 85 percent for TRIO students in this program.

9 (5) The higher education coordinating board, the office of
10 financial management, and the higher education institutions negotiated
11 a set of performance measures, checkpoints, and targets in 2006. By
12 July 31, 2007, the university and the board shall review and revise
13 these targets based on per-student funding in the 2007-09
14 appropriations act. In addition, the board shall compile comparable
15 data from peer institutions in the eight global challenge states
16 identified in the Washington Learns study.

17 The checkpoints previously agreed by the board and the Central
18 Washington University are enumerated as follows:

19 (a) Increase the number of baccalaureate degrees conferred per year
20 to 2,050;

21 (b) Increase the number of high-demand baccalaureate degrees
22 conferred per year to 49;

23 (c) Increase the number of advanced degrees conferred per year at
24 all campuses to 196;

25 (d) Improve the six-year graduation rate for baccalaureate students
26 to 51.1 percent;

27 (e) Improve the three-year graduation rate for students who
28 transfer with an associates degree to 72.3 percent;

29 (f) Improve the freshman retention rate to 78.2 percent;

30 (g) Improve time to degree for baccalaureate students to 86.6
31 percent, measured by the percent of admitted students who graduate
32 within 125 percent of the credits required for a degree; and

33 (h) The institution shall provide a report on Pell grant
34 recipients' performance within each of the measures included in this
35 section.

36 Central Washington University shall report its progress and ongoing
37 efforts toward meeting the provisions of this section to the higher
38 education coordinating board prior to November 1, 2009.

1 (6) \$500,000 of the education legacy trust account appropriation is
2 provided solely to implement Engrossed Substitute House Bill No. 1497
3 (Central Washington University operating fee waivers). If the bill is
4 not enacted by June 30, 2007, this appropriation shall lapse.

5 (7) In an effort to introduce students to and inform students of
6 post-secondary opportunities in Washington state, by October 1st of
7 each year the university shall report to the higher education
8 coordinating board progress towards developing and implementing
9 outreach programs designed to increase awareness of higher education to
10 K-12 populations.

11 **Sec. 606.** 2008 c 329 s 610 (uncodified) is amended to read as
12 follows:

13 **FOR THE EVERGREEN STATE COLLEGE**

14	General Fund--State Appropriation (FY 2008)	\$29,747,000
15	General Fund--State Appropriation (FY 2009)	((29,403,000))
16		<u>\$27,973,000</u>
17	Education Legacy Trust Account--State	
18	Appropriation	((4,758,000))
19		<u>\$4,725,000</u>
20	TOTAL APPROPRIATION	((63,908,000))
21		<u>\$62,445,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$562,000 of the education legacy trust account--state
25 appropriation is to expand upper division math and science enrollments
26 by 22 student FTEs in fiscal year 2008 and by an additional 28 student
27 FTEs in fiscal year 2009.

28 (2) \$260,000 of the education legacy trust account--state
29 appropriation for fiscal year 2009 is for 20 student FTE graduate
30 enrollments in the masters in education program.

31 (3) \$500,000 of the education legacy trust account--state
32 appropriation is provided solely to expand the number of TRIO eligible
33 students served in the student support services program at The
34 Evergreen State College by 250 students each year. TRIO students
35 include low-income, first-generation, and college students with
36 disabilities. The student support services program shall report
37 annually to the office of financial management and the appropriate

1 policy and fiscal committees of the legislature on the retention and
2 completion rates of students served through this appropriation.
3 Retention rates shall continue to exceed 80 percent for students served
4 in this program, with a goal of reaching a retention rate in excess of
5 85 percent.

6 (4) \$614,000 of the education legacy trust account appropriation is
7 provided solely to increase the number and value of tuition waivers
8 awarded to state-supported students.

9 (5) The higher education coordinating board, the office of
10 financial management, and the higher education institutions negotiated
11 a set of performance measures, checkpoints, and targets in 2006. By
12 July 31, 2007, the college and the board shall review and revise these
13 targets based on per-student funding in the 2007-09 appropriations act.
14 In addition, the board shall compile comparable data from peer
15 institutions in the eight global challenge states identified in the
16 Washington Learns study.

17 The checkpoints previously agreed by the board and The Evergreen
18 State College are enumerated as follows:

19 (a) Increase the number of baccalaureate degrees conferred per year
20 to 1182;

21 (b) Increase the number of advanced degrees conferred per year at
22 all campuses to 92;

23 (c) Improve the six-year graduation rate for baccalaureate students
24 to 57.0 percent;

25 (d) Improve the three-year graduation rate for students who
26 transfer with an associates degree to 72.8 percent;

27 (e) Improve the freshman retention rate to 73.9 percent;

28 (f) Improve time to degree for baccalaureate students to 97.0
29 percent, measured by the percent of admitted students who graduate
30 within 125 percent of the credits required for a degree; and

31 (g) The institution shall provide a report on Pell grant
32 recipients' performance within each of the measures included in this
33 section.

34 The Evergreen State College shall report its progress and ongoing
35 efforts toward meeting the provisions of this section to the higher
36 education coordinating board prior to November 1, 2009.

37 (6) In an effort to introduce students to and inform students of
38 post-secondary opportunities in Washington state, by October 1st of

1 each year the university shall report to the higher education
2 coordinating board progress towards developing and implementing
3 outreach programs designed to increase awareness of higher education to
4 K-12 populations.

5 (7) \$435,000 of the general fund--state appropriation for fiscal
6 year 2008 is provided solely for the Washington state institute for
7 public policy (WSIIPP) to assist the joint task force on basic education
8 finance created pursuant to Engrossed Second Substitute Senate Bill No.
9 5627 (requiring a review and development of basic education funding).
10 The institute shall assist the joint task force in a review of the
11 definition of basic education and the development of options for a new
12 funding structure for K-12 public schools. The task force on basic
13 education as created in chapter 399, Laws of 2007 shall consider the
14 ruling of the King County Superior Court in the matter of *Federal Way*
15 *School District v. The State of Washington* in developing
16 recommendations for a new basic education school finance formula. The
17 recommendations should include proposals that directly address the
18 issue of equity in salary allocations in the new school finance
19 formula.

20 (8) \$180,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$180,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the Washington state institute
23 for public policy to study the program effectiveness and cost-benefit
24 of state-funded programs that meet the criteria of evidence-based
25 programs and practices, and emerging best practice/promising practice,
26 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the
27 department of corrections, and juvenile offenders under state and local
28 juvenile authority.

29 (9) \$75,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$75,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the Washington state institute
32 for public policy to evaluate the effectiveness of current methods for
33 screening and treating depression in women who receive temporary
34 assistance for needy families (TANF), and to make recommendations for
35 their improvement.

36 (10) \$133,000 of the general fund--state appropriation for fiscal
37 year 2008 is provided solely to implement Substitute House Bill No.

1 1472 (child welfare). If the bill is not enacted by June 30, 2007, the
2 amount provided in this subsection shall lapse.

3 (11) Notwithstanding other provisions in this section, the
4 Washington state institute for public policy may adjust due dates for
5 projects included on the institute's 2007-09 workplan as necessary to
6 efficiently manage workload.

7 (12) \$19,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for the Washington state institute for
9 public policy (WSIPP) to (a) conduct a national review of state
10 programs for youth transitioning out of foster care and analyze state
11 policies on eligibility requirements for continued foster care, age
12 thresholds for transition services, types of services provided, and use
13 of state funds to supplement federal moneys; and (b) survey foster
14 youth and foster parents in Washington regarding how well current
15 services are meeting the needs of youth transitioning out of foster
16 care to independence. The institute shall issue a preliminary report
17 by September 1, 2008, with a final report by December 31, 2008.

18 ~~((+14))~~ (13) \$46,000 of the general fund--state appropriation for
19 fiscal year 2009 is provided solely for the Washington state institute
20 for public policy (WSIPP) for implementation of Second Substitute
21 Senate Bill No. 6732 (construction industry). If the bill is not
22 enacted by June 30, 2008, the amount provided in this subsection shall
23 lapse.

24 ~~((+15))~~ (14) \$69,000 of the general fund--state appropriation for
25 fiscal year 2009 is provided solely for the Washington state institute
26 for public policy to study the status of adult literacy education in
27 Washington. The study shall include an analysis of literacy rates by
28 county; a review of the research literature; a description of literacy-
29 related services provided by state agencies and community-based
30 organizations; and an analysis of the characteristics of persons
31 receiving those services. The institute shall report its findings to
32 the governor, appropriate committees of the legislature, and to the
33 state board for community and technical colleges by December 1, 2008.

34 ~~((+16))~~ (15) \$23,000 of the general fund--state appropriation for
35 fiscal year 2009 is provided solely to implement the evaluation
36 required by Senate Bill No. 6665 (crisis response programs). If the
37 bill is not enacted by June 30, 2009, the amount provided in this
38 subsection shall lapse.

1 General Fund--State Appropriation (FY 2009) ((~~\$68,085,000~~))
2 \$64,450,000
3 Education Legacy Trust Account--State
4 Appropriation \$11,845,000
5 TOTAL APPROPRIATION ((~~\$146,704,000~~))
6 \$143,069,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$281,000 of the education legacy trust account--state
10 appropriation is to expand math and science enrollments by 8 student
11 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal
12 year 2009. Programs expanded include cell and molecular biology. The
13 university shall provide data to the office of financial management
14 regarding math and science enrollments, graduations, and the employment
15 of college graduates related to state investments in math and science
16 enrollment programs. Data may be provided through the public
17 centralized higher education enrollment system or through an
18 alternative means agreed to by the institutions and the office of
19 financial management.

20 (2) \$4,013,000 of the education legacy trust account--state
21 appropriation is to expand general enrollments by 235 student FTEs in
22 fiscal year 2008 and by an additional 130 student FTEs in fiscal year
23 2009. Of these, 24 FTEs in each fiscal year are expected to be
24 graduate student FTEs.

25 (3) \$920,000 of the education legacy trust account--state
26 appropriation is to expand high demand enrollments by 50 FTE students
27 in fiscal year 2008 and by an additional 15 FTE students in fiscal year
28 2009. Programs expanded include early childhood education and teaching
29 English as a second language. The university shall provide data to the
30 office of financial management regarding high-demand enrollments,
31 graduations, and employment of college graduates related to state
32 investments in high demand enrollment programs. Data may be provided
33 through the centralized higher education enrollment system or through
34 an alternative means agreed to by the institutions and the office of
35 financial management.

36 (4) \$500,000 of the education legacy trust account--state
37 appropriation is provided solely to expand the number of low-income and
38 first-generation students served in the student outreach services

1 program at Western Washington University by 500 students over the
2 biennium. The student outreach services program shall report annually
3 to the office of financial management and the appropriate policy and
4 fiscal committees of the legislature on the retention and completion
5 rates of students served through this appropriation. Retention rates
6 shall continue to exceed 80 percent for students served in this
7 program, with a goal of reaching a retention rate in excess of 85
8 percent.

9 (5) The higher education coordinating board, the office of
10 financial management, and the higher education institutions negotiated
11 a set of performance measures, checkpoints, and targets in 2006. By
12 July 31, 2007, the university and the board shall review and revise
13 these targets based on per-student funding in the 2007-09
14 appropriations act. In addition, the board shall compile comparable
15 data from peer institutions in the eight global challenge states
16 identified in the Washington Learns study.

17 The checkpoints previously agreed by the board and the Western
18 Washington University are enumerated as follows:

19 (a) Increase the number of baccalaureate degrees conferred per year
20 to 2,968;

21 (b) Increase the number of high-demand baccalaureate degrees
22 conferred per year to 371;

23 (c) Increase the number of advanced degrees conferred per year at
24 all campuses to 375;

25 (d) Improve the six-year graduation rate for baccalaureate students
26 to 62.8 percent;

27 (e) Improve the three-year graduation rate for students who
28 transfer with an associates degree to 61.4 percent;

29 (f) Improve the freshman retention rate to 85.0 percent;

30 (g) Improve time to degree for baccalaureate students to 95.6
31 percent, measured by the percent of admitted students who graduate
32 within 125 percent of the credits required for a degree; and

33 (h) The institution shall provide a report on Pell grant
34 recipients' performance within each of the measures included in this
35 section.

36 Western Washington University shall report its progress and ongoing
37 efforts toward meeting the provisions of this section to the higher
38 education coordinating board prior to November 1, 2009.

1 (6) In an effort to introduce students to and inform students of
2 post-secondary opportunities in Washington state, the university shall
3 report progress towards developing and implementing outreach programs
4 designed to increase awareness of higher education to K-12 populations
5 to the higher education coordinating board by October 1st of each year.

6 (7) \$1,169,000 of the education legacy trust account appropriation
7 is for the advanced materials science and engineering program. The
8 program shall develop the advanced materials science and engineering
9 center for research, teaching, and development which will offer a minor
10 degree in materials science and engineering beginning in the fall 2009.

11 (8) \$444,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$611,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for development of the biomedical
14 research activities in neuroscience (BRAIN) program. The program shall
15 link biology and chemistry curriculum to prepare students for
16 biomedical research positions in academia and industry.

17 **Sec. 608.** 2008 c 329 s 612 (uncodified) is amended to read as
18 follows:

19 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
20 **ADMINISTRATION**

21	General Fund--State Appropriation (FY 2008)	\$7,008,000
22	General Fund--State Appropriation (FY 2009)	(\$7,231,000)
23		<u>\$6,533,000</u>
24	General Fund--Federal Appropriation	\$4,333,000
25	TOTAL APPROPRIATION	(\$18,572,000)
26		<u>\$17,874,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 ~~(1) (\$87,000 of the general fund--state appropriation for fiscal~~
30 ~~year 2008 and \$169,000 of the general fund--state appropriation for~~
31 ~~fiscal year 2009 are provided solely to maintain and update a~~
32 ~~scholarship clearinghouse that lists every public and private~~
33 ~~scholarship available to Washington students. The higher education~~
34 ~~coordinating board shall develop a web-based interface for students and~~
35 ~~families as well as a common application for these scholarships.~~

36 ~~(2) \$339,000 of the general fund--state appropriation for fiscal~~
37 ~~year 2008 and \$330,000 of the general fund--state appropriation for~~

1 ~~fiscal year 2009 are provided solely for implementation of Second~~
2 ~~Substitute Senate Bill No. 5098 (the college bound scholarship). If~~
3 ~~the bill is not enacted by June 30, 2007, the amounts provided in this~~
4 ~~subsection shall lapse.~~

5 ~~(3) \$200,000 of the general fund state appropriation for fiscal~~
6 ~~year 2008 and \$150,000 of the general fund state appropriation for~~
7 ~~fiscal year 2009 are provided solely for implementation of Engrossed~~
8 ~~Substitute House Bill No. 1131 (the passport to college promise). If~~
9 ~~the bill is not enacted by June 30, 2007, the amounts provided in this~~
10 ~~subsection shall lapse.~~

11 ~~(4) \$152,000 of the general fund state appropriation for fiscal~~
12 ~~year 2008 and \$191,000 of the general fund state appropriation for~~
13 ~~fiscal year 2009 are provided solely for administration of conditional~~
14 ~~scholarships.~~

15 ~~(5) Except for moneys provided in this section for specific~~
16 ~~purposes, and to the extent that the executive director finds that the~~
17 ~~agency will not require the full amount appropriated for a fiscal year~~
18 ~~in this section, the unexpended appropriation shall be transferred to~~
19 ~~the state education trust account established under RCW 28B.92.140 for~~
20 ~~purposes of fulfilling unfunded scholarship commitments that the board~~
21 ~~made under its federal GEAR UP Grant 1.~~

22 ~~(6))~~ \$200,000 of the general fund--state appropriation is provided
23 solely to implement a capital facility and technology capacity study
24 which will compare the 10-year enrollment projections with the capital
25 facility requirements and technology application and hardware capacity
26 needed to deliver higher education programs for the period 2009-2019.
27 The higher education coordinating board shall:

28 (a) Develop the study in collaboration with the state board for
29 community and technical colleges, four-year universities, and the
30 Washington independent colleges;

31 (b) Determine the 10-year capital facilities and technology
32 application and hardware investment needed by location to deliver
33 higher education programs to additional student FTE;

34 (c) Estimate operational and capital costs of the additional
35 capacity; and

36 (d) Report findings to the legislature on October 1, 2008.

37 ~~((7) \$85,000 of the general fund state appropriation for fiscal~~
38 ~~year 2008 and \$127,000 of the general fund state appropriation for~~

1 ~~fiscal year 2009 are provided solely for))~~ (2) Within funds
2 appropriated in this section, the board ~~((t))~~ shall prepare a program
3 and operating plan for a higher education center in the Kitsap county
4 area. The plan shall be developed in consultation with an advisory
5 committee of civic, business, and educational leaders from Clallam,
6 Jefferson, Kitsap, and Mason counties. It shall include a projection
7 of lower and upper division and graduate enrollment trends in the study
8 area; a review of assessments of employer needs; an inventory of
9 existing and needed postsecondary programs; recommended strategies for
10 promoting active program participation in and extensive program
11 offerings at the center by public and private baccalaureate
12 institutions; and an estimate of operating and capital costs for the
13 creation and operation of the center. The board shall submit its
14 findings and recommendations to the governor and legislature by
15 December 1, 2008.

16 ~~((10) \$60,000 of the general fund state appropriation for fiscal~~
17 ~~year 2009 is provided solely for implementation of))~~ (3) Within funds
18 appropriated in this section, the board shall implement Engrossed House
19 Bill No. 2641 (education performance agreements). ~~((If the bill is not~~
20 ~~enacted by June 30, 2008, the amount provided in this subsection shall~~
21 ~~lapse.~~

22 ~~((11))~~ (4) The higher education coordinating board, the department
23 of licensing, and the department of health shall jointly review and
24 report to appropriate policy committees of the legislature by December
25 1, 2008, on barriers and opportunities for increasing the extent to
26 which veterans separating from duty are able to apply skills sets and
27 education required while in service to certification, licensure, and
28 degree requirements.

29 ~~((12) \$100,000 of the general fund state appropriation for fiscal~~
30 ~~year 2009 is provided solely for))~~ (5) Within funds appropriated in
31 this section, the higher education coordinating board ~~((t))~~ shall
32 convene interested parties from Snohomish, Island, and Skagit counties
33 to consider the November 2007 site options and recommendations for a
34 new campus of the University of Washington in Snohomish county. The
35 three local communities shall develop a consensus recommendation on a
36 single preferred site and present the recommendation to the higher
37 education coordinating board. The higher education coordinating board

1 shall then present the single preferred site recommendation to the
2 appropriate legislative fiscal and policy committees by December 1,
3 2008.

4 **Sec. 609.** 2008 c 329 s 613 (uncodified) is amended to read as
5 follows:

6 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
7 **PROGRAMS**

8	General Fund--State Appropriation (FY 2008)	\$163,286,000
9	General Fund--State Appropriation (FY 2009)	(\$188,998,000)
10		<u>\$188,498,000</u>
11	General Fund--Federal Appropriation	\$13,113,000
12	Education Legacy Trust Account--State	
13	Appropriation	\$108,188,000
14	TOTAL APPROPRIATION	(\$473,585,000)
15		<u>\$473,085,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$154,760,000 of the general fund--state appropriation for
19 fiscal year 2008, \$178,707,000 of the general fund--state appropriation
20 for fiscal year 2009, \$49,902,000 of the education legacy trust account
21 appropriation for fiscal year 2008, \$40,050,000 of the education legacy
22 trust account appropriation for fiscal year 2009, and \$2,886,000 of the
23 general fund--federal appropriation are provided solely for student
24 financial aid payments under the state need grant; the state work study
25 program including a four percent administrative allowance; the
26 Washington scholars program; and the Washington award for vocational
27 excellence. All four programs shall increase grant awards sufficiently
28 to offset the full cost of the resident undergraduate tuition increases
29 authorized under this act.

30 (2) Within the funds appropriated in this section, eligibility for
31 the state need grant shall be expanded to include students with family
32 incomes at or below 70 percent of the state median family income,
33 adjusted for family size. Awards for students with incomes between 66
34 percent and 70 percent of the state median shall be 50 percent of the
35 award amount granted to those with incomes below 51 percent of the
36 median.

1 (3) (~~To the extent that the executive director determines that the~~
2 ~~agency will not award the full amount appropriated in subsection (1) of~~
3 ~~this section for a fiscal year, unexpended funds shall be transferred~~
4 ~~to the state education trust account established under RCW 28B.92.140~~
5 ~~for purposes first of fulfilling the unfunded scholarship commitments~~
6 ~~that the board made under its federal GEAR UP Grant 1.~~

7 (4)) \$7,400,000 of the education legacy trust account
8 appropriation is provided solely for investment to fulfill the
9 scholarship commitments that the state incurs in accordance with Second
10 Substitute Senate Bill No. 5098 (the college bound scholarship). If
11 the bill is not enacted by June 30, 2007, the amount provided in this
12 subsection shall lapse.

13 ((+5)) (4) \$2,500,000 of the education legacy trust account--state
14 appropriation is provided solely to expand the gaining early awareness
15 and readiness for undergraduate programs project to at least 25
16 additional school districts.

17 ((+6)) (5) \$1,000,000 of the education legacy trust account--state
18 appropriation is provided solely to encourage more students to teach
19 secondary mathematics and science. \$500,000 of this amount is provided
20 to increase the future teacher scholarship and conditional loan program
21 by at least 35 students per year. \$500,000 of this amount is provided
22 to support state work study positions for students to intern in
23 secondary math and science classrooms.

24 ((+7)) (6) \$2,336,000 of the education legacy trust account--state
25 appropriation for fiscal year 2009 is provided solely for
26 implementation of Engrossed Substitute House Bill No. 1131 (passport to
27 college). Funds are provided for student scholarships, and for
28 incentive payments to the colleges they attend for individualized
29 student support services which may include, but are not limited to,
30 college and career advising, counseling, tutoring, costs incurred for
31 students while school is not in session, personal expenses, health
32 insurance, and emergency services. If the bill is not enacted by June
33 30, 2007, the amount provided in this subsection shall lapse.

34 ((+8)) (7) \$246,000 of the general fund--state appropriation for
35 fiscal year 2008 and \$246,000 of the general fund--state appropriation
36 for fiscal year 2009 are for community scholarship matching grants and
37 its administration. To be eligible for the matching grant, nonprofit
38 groups organized under section 501(c)(3) of the federal internal

1 revenue code must demonstrate they have raised at least \$2,000 in new
2 moneys for college scholarships after the effective date of this
3 section. Groups may receive no more than one \$2,000 matching grant per
4 year and preference shall be given to groups affiliated with
5 scholarship America. Up to a total of \$46,000 per year of the amount
6 appropriated in this section may be awarded to a nonprofit community
7 organization to administer scholarship matching grants, with preference
8 given to an organization affiliated with scholarship America.

9 ~~((9))~~ (8) \$75,000 of the general fund--state appropriation for
10 fiscal year 2008 and \$75,000 of the general fund--state appropriation
11 for fiscal year 2009 are provided solely for higher education student
12 child care matching grants under chapter 28B.135 RCW.

13 ~~((10))~~ (9) \$500,000 of the general fund--state appropriation for
14 fiscal year 2008 and \$500,000 of the general fund--state appropriation
15 for fiscal year 2009 are provided solely for implementation of
16 Engrossed Substitute House Bill No. 1179 (state need grant). State
17 need grants provided to students enrolled in just three to five
18 credit-bearing quarter credits, or the equivalent semester credits,
19 shall not exceed the amounts appropriated in this subsection. By
20 November 1 of each year, the board shall report to the office of
21 financial management and to the operating budget committees of the
22 house of representatives and senate on the number of eligible but
23 unserved students enrolled in just three to five quarterly credits, or
24 the semester equivalent, and the estimated cost of serving them. If
25 the bill is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 ~~((11))~~ (10) \$5,000,000 of the education legacy trust account
28 appropriation is provided solely to implement Engrossed Second
29 Substitute House Bill No. 1779 (GET ready for math and science). If
30 the bill is not enacted by June 30, 2007, the amount provided in this
31 subsection shall lapse.

32 ~~((12))~~ (11) \$1,250,000 of the general fund--state appropriation
33 for fiscal year 2009 is provided solely for the health professional
34 scholarship and loan program. The funds provided in this subsection
35 (a) shall be prioritized for health care deliver sites demonstrating a
36 commitment to serving the uninsured; and (b) shall be allocated between
37 loan repayments and scholarships proportional to current program
38 allocations.

1 **Sec. 610.** 2008 c 329 s 614 (uncodified) is amended to read as
2 follows:

3 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

4	General Fund--State Appropriation (FY 2008)	\$1,757,000
5	General Fund--State Appropriation (FY 2009)	(\$1,736,000)
6		<u>\$1,698,000</u>
7	General Fund--Federal Appropriation	(\$53,996,000)
8		<u>\$53,995,000</u>
9	TOTAL APPROPRIATION	(\$57,489,000)
10		<u>\$57,450,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$340,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$340,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the board to:

16 (a) Allocate grants on a competitive basis to establish and support
17 industry skill panels. Grant recipients shall provide an employer
18 match of at least twenty-five percent, and identify work force
19 strategies to benefit employers and workers across the industry; and

20 (b) Establish industry skill panel standards that identify the
21 expectations for industry skill panel products and services.

22 (2) \$53,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$53,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely to improve the oversight of
25 private vocational and career schools.

26 (3) The appropriations in this section include specific funding to
27 implement Substitute Senate Bill No. 5254 (industry skills panels) and
28 Substitute Senate Bill No. 6261 (adult youth).

29 (4) The appropriations in this section include sufficient funds to
30 implement section 2 of Engrossed Substitute Senate Bill No. 6295
31 (workplace e-learning).

32 **Sec. 611.** 2008 c 329 s 615 (uncodified) is amended to read as
33 follows:

34 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**

35	General Fund--State Appropriation (FY 2008)	\$1,718,000
36	General Fund--State Appropriation (FY 2009)	(\$1,745,000)
37		<u>\$1,668,000</u>

1 TOTAL APPROPRIATION ((~~\$3,463,000~~))
2 \$3,386,000

3 **Sec. 612.** 2008 c 329 s 616 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF EARLY LEARNING**
6 General Fund--State Appropriation (FY 2008) \$62,362,000
7 General Fund--State Appropriation (FY 2009) ((~~\$76,304,000~~))
8 \$68,720,000
9 General Fund--Federal Appropriation ((~~\$192,192,000~~))
10 \$193,012,000
11 General Fund--Private/Local Appropriation \$6,000
12 TOTAL APPROPRIATION ((~~\$330,864,000~~))
13 \$324,100,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$47,919,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$56,437,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for early childhood education and
19 assistance program services.

20 (a) Of these amounts, \$10,284,000 is a portion of the biennial
21 amount of state matching dollars required to receive federal child care
22 and development fund grant dollars.

23 (b) Within the amounts provided in this subsection (1), the
24 department shall increase the number of children receiving early
25 childhood education and assistance program services by 2,250 slots.

26 (c) Within the amounts provided in this subsection (1), the
27 department shall increase the minimum provider per slot payment to
28 \$6,500 in fiscal year 2008. Any provider receiving slot payments
29 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in
30 fiscal year 2008. All providers shall receive a 2.0 percent vendor
31 rate increase in fiscal year 2009.

32 (2) \$775,000 of the general fund--state appropriation for fiscal
33 year 2008 (~~and \$4,225,000 of the general fund--state appropriation for~~
34 ~~fiscal year 2009 are~~) is provided solely to(~~(a)~~) develop a
35 quality rating and improvement system(~~(b) pilot the quality~~
36 ~~rating and improvement system in multiple locations. Four of the pilot~~
37 ~~sites are to be located within the following counties: Spokane, Kitsap,~~

1 King, and Yakima)). The department shall ((analyze and evaluate the
2 pilot sites and)) report initial findings to the legislature by
3 December 1, 2008. Prior to statewide implementation of the quality
4 rating and improvement system, the department of early learning shall
5 present the system to the legislature and the legislature shall
6 formally approve the implementation of the system through the omnibus
7 appropriations act or by statute or concurrent resolution.

8 (3) \$850,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$850,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the department to contract for
11 child care referral services.

12 (4) \$1,200,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$800,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to develop and provide culturally
15 relevant supports for parents, family, and other caregivers. This
16 includes funding for the department to conduct a random sample survey
17 of parents to determine the types of early learning services and
18 materials parents are interested in receiving from the state. The
19 department shall report the findings to the appropriate policy and
20 fiscal committees of the legislature by October 1, 2008.

21 (5) \$250,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$250,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for a child care consultation
24 pilot program linking child care providers with evidence-based and best
25 practice resources regarding caring for infants and young children who
26 present behavior concerns.

27 (6) \$500,000 of the general fund--state appropriation for fiscal
28 year 2008 and ((~~\$500,000~~)) \$400,000 of the general fund--state
29 appropriation for fiscal year 2009 are provided solely to expand the
30 child care career and wage ladder program created by chapter 507, Laws
31 of 2005.

32 (7) \$172,000 of the general fund--state appropriation for fiscal
33 year 2008 is provided solely for the department to purchase licensing
34 capability from the department of social and health services through
35 the statewide automated child welfare information system.

36 (8) \$1,100,000 of the general fund--state appropriation for fiscal
37 year 2008 and ((~~\$1,100,000~~)) \$1,025,000 of the general fund--state
38 appropriation for fiscal year 2009 are provided solely for a childcare

1 grant program for public community colleges and public universities.
2 A community college or university that employs collectively bargained
3 staff to operate childcare programs may apply for up to \$25,000 per
4 year from the department per each type of the following programs: Head
5 start, childcare, early childhood assistance and education. The
6 funding shall only be provided for salaries for collectively bargained
7 employees.

8 (9) Beginning October 1, 2007, the department shall be the lead
9 agency for and recipient of the federal child care and development fund
10 grant. Amounts within this grant shall be used to fund child care
11 licensing, quality initiatives, agency administration, and other costs
12 associated with child care subsidies. The department shall transfer a
13 portion of this grant to the department of social and health services
14 to partially fund the child care subsidies paid by the department of
15 social and health services on behalf of the department of early
16 learning.

17 (10) Prior to the development of an early learning information
18 system, the department shall submit to the education and fiscal
19 committees of the legislature a completed feasibility study and a
20 proposal approved by the department of information systems and the
21 information services board. The department shall ensure that any
22 proposal for the early learning information system includes the cost
23 for modifying the system as a result of licensing rule changes and
24 implementation of the quality rating and improvement system.

25 ~~(11) ((\$250,000 of the general fund state appropriation for fiscal~~
26 ~~year 2009 is provided solely for implementation of Second Substitute~~
27 ~~House Bill No. 3168 (Washington head start program). If the bill is~~
28 ~~not enacted by June 30, 2008, the amount provided in this subsection~~
29 ~~shall lapse.~~

30 ~~(12))~~ The department, in conjunction with the early learning
31 advisory council, shall report by June 30, 2009, to the governor and
32 the appropriate committees of the legislature regarding the following:

33 (a) Administration of the state training and registry system,
34 including annual expenditures, participants, and average hours of
35 training provided per participant; and

36 (b) An evaluation of the child care resource and referral network
37 in providing information to parents and training and technical
38 assistance to child care providers.

1 ~~((13))~~ (12) The department shall use child care development fund
2 money to satisfy the federal audit requirement of the improper payments
3 act (IPIA) of 2002. In accordance with the IPIA's rules, the money
4 spent on the audits will not count against the five percent state limit
5 on administrative expenditures.

6 ~~((14))~~ (13) \$150,000 of the general fund--state appropriation for
7 fiscal year 2009 is provided solely for the department of early
8 learning to work with the office of the superintendent of public
9 instruction, and collaborate with thrive by five Washington, to study
10 and make recommendations regarding the implementation of a statewide
11 kindergarten entry assessment. The department and the office of the
12 superintendent of public instruction shall jointly submit a report with
13 recommendations for implementing the kindergarten entry assessment to
14 the governor and the appropriate committees of the legislature by
15 December 15, 2008. In the study and development of the
16 recommendations, the department shall:

17 (a) Consult with early learning experts, including research and
18 educator associations, early learning and kindergarten teachers, and
19 Washington Indian tribes;

20 (b) Identify a preferred kindergarten entry assessment based on
21 research and examples of other assessments, and which is sensitive to
22 cultural and socioeconomic differences influencing the development of
23 young children;

24 (c) Recommend a plan for the use of the assessment in a pilot phase
25 and a voluntary use phase, and recommend a time certain when school
26 districts must offer the assessment;

27 (d) Recommend how to report the results of the assessment to
28 parents, the office of the superintendent of public instruction, and
29 the department of early learning in a common format, and for a
30 methodology for conducting the assessments;

31 (e) Analyze how the assessment could be used to improve instruction
32 for individual students entering kindergarten and identify whether and
33 how the assessment results could be used to improve the early learning
34 and K-12 systems, including the transition between the systems;

35 (f) Identify the costs of the assessment, including the time
36 required to administer the assessment; and

37 (g) Recommend how to ensure that the assessment shall not be used

1 to screen or otherwise preclude children from entering kindergarten if
2 they are otherwise eligible.

3 ((+15)) (14) \$120,000 of the general fund--state appropriation for
4 fiscal year 2009 is provided solely for encouraging private match
5 investment for innovative, existing local early learning coalitions to
6 achieve one or more of the following:

7 (a) Increase communities' abilities to implement their business
8 plans for comprehensive local and regional early learning systems;

9 (b) Involve parents in their children's education;

10 (c) Enhance coordination between the early childhood and K-12
11 system; or

12 (d) Improve training and support for raising the level of child
13 care givers' professional skills to ensure that children are healthy
14 and ready to succeed in school and life.

15 **Sec. 613.** 2008 c 329 s 617 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE SCHOOL FOR THE BLIND**

18	General Fund--State Appropriation (FY 2008)	\$5,969,000
19	General Fund--State Appropriation (FY 2009)	(\$6,105,000)
20		<u>\$6,126,000</u>
21	General Fund--Private/Local Appropriation	\$1,561,000
22	TOTAL APPROPRIATION	(\$13,635,000)
23		<u>\$13,656,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$10,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$40,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely to defend the state's interpretive
29 position in the case of *Delyria & Koch v. Washington State School for*
30 *the Blind*.

31 (2) \$5,000 of the general fund--state appropriation for fiscal year
32 2009 is provided solely for increasing salaries for certificated
33 instructional staff by an average of one-half of one percent effective
34 July 1, 2008.

35 **Sec. 614.** 2008 c 329 s 618 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE SCHOOL FOR THE DEAF**

2	General Fund--State Appropriation (FY 2008)	\$8,858,000
3	General Fund--State Appropriation (FY 2009)	(\$8,915,000)
4		<u>\$8,789,000</u>
5	General Fund--Private/Local Appropriation	\$316,000
6	TOTAL APPROPRIATION	(\$18,089,000)
7		<u>\$17,963,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$84,000 of the general fund--private/local appropriation for
11 fiscal year 2009 is provided solely for the operation of the shared
12 reading video outreach program. The school for the deaf shall provide
13 this service to the extent it is funded by contracts with school
14 districts and educational service districts.

15 (2) \$9,000 of the general fund--state appropriation for fiscal year
16 2009 is provided solely for increasing salaries for certificated
17 instructional staff by an average of one-half of one percent effective
18 July 1, 2008.

19 **Sec. 615.** 2008 c 329 s 619 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE ARTS COMMISSION**

22	General Fund--State Appropriation (FY 2008)	\$2,548,000
23	General Fund--State Appropriation (FY 2009)	(\$2,541,000)
24		<u>\$2,454,000</u>
25	General Fund--Federal Appropriation	\$1,382,000
26	General Fund--Private/Local Appropriation	\$154,000
27	TOTAL APPROPRIATION	(\$6,625,000)
28		<u>\$6,538,000</u>

29 **Sec. 616.** 2008 c 329 s 620 (uncodified) is amended to read as
30 follows:

31 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

32	General Fund--State Appropriation (FY 2008)	\$3,558,000
33	General Fund--State Appropriation (FY 2009)	(\$3,798,000)
34		<u>\$3,696,000</u>
35	TOTAL APPROPRIATION	(\$7,356,000)
36		<u>\$7,254,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$255,000 of the general fund--state
3 appropriation for fiscal year 2009 is provided solely for the
4 Washington state Holocaust education resource center for the purposes
5 of preserving Washington's historical connection to the Holocaust and
6 expanding understanding of the Holocaust and genocide. Grant moneys
7 may be used to develop and disseminate education and multimedia
8 curriculum resources; provide teacher training; acquire and maintain
9 primary source materials and Holocaust artifacts; collect and preserve
10 oral accounts from Washington state Holocaust survivors, liberators,
11 and witnesses; and build organizational capacity.

12 **Sec. 617.** 2008 c 329 s 621 (uncodified) is amended to read as
13 follows:

14 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

15	General Fund--State Appropriation (FY 2008)	\$1,918,000
16	General Fund--State Appropriation (FY 2009)	(\$2,069,000)
17		<u>\$2,016,000</u>
18	TOTAL APPROPRIATION	(\$3,987,000)
19		<u>\$3,934,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$88,000 of the general fund--state
22 appropriation for fiscal year 2009 is provided solely to catalog the
23 American Indian collection.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2008 c 329 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2008), General Fund--State Appropriation (FY 2009), State Building Construction Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retire Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund--state appropriation for fiscal year 2008 shall be expended into the debt-limit general fund bond retirement account by June 30, 2008.

Sec. 702. 2008 c 329 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
2 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**
3 State Convention and Trade Center Account--State
4 Appropriation \$22,535,000
5 Accident Account--State Appropriation ((~~\$5,135,000~~))
6 \$5,136,000
7 Medical Aid Account--State Appropriation ((~~\$5,135,000~~))
8 \$5,136,000
9 TOTAL APPROPRIATION ((~~\$32,805,000~~))
10 \$32,807,000

11 **Sec. 703.** 2008 c 329 s 703 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
14 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
15 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

16 General Fund--State Appropriation (FY 2008) \$26,848,000
17 General Fund--State Appropriation (FY 2009) ((~~\$27,728,000~~))
18 \$27,729,000
19 School Construction and Skill Centers Building
20 Account--State Appropriation \$50,000
21 Nondebt-Limit Reimbursable Bond Retirement
22 Account--State Appropriation ((~~\$135,967,000~~))
23 \$136,147,000
24 TOTAL APPROPRIATION ((~~\$190,543,000~~))
25 \$190,774,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriation is for
28 expenditure into the nondebt-limit general fund bond retirement
29 account. The entire general fund--state appropriation for fiscal year
30 2008 shall be expended into the nondebt-limit general fund bond
31 retirement account by June 30, 2008.

32 **Sec. 704.** 2008 c 329 s 704 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**

1	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
2	General Fund--State Appropriation (FY 2008)	\$750,000
3	General Fund--State Appropriation (FY 2009)	\$750,000
4	State Building Construction Account--State	
5	Appropriation	\$1,546,000
6	Columbia River Basin Water Supply Development	
7	Account--State Appropriation	\$17,000
8	Hood Canal Aquatic Rehabilitation Bond	
9	Account--State Appropriation	\$3,000
10	State Taxable Building Construction	
11	Account--State Appropriation	\$122,000
12	Gardner-Evans Higher Education Construction	
13	Account--State Appropriation	\$452,000
14	<u>School Construction and Skill Centers Building</u>	
15	<u>Account--State Appropriation</u>	<u>\$9,000</u>
16	TOTAL APPROPRIATION	((\$3,640,000))
17		<u>\$3,649,000</u>

18 **Sec. 705.** 2008 c 329 s 705 (uncodified) is amended to read as
19 follows:

20	FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL	
21	Disaster Response Account--State Appropriation	((\$8,500,000))
22		<u>\$9,500,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The entire appropriation is for the
25 purpose of making allocations to the Washington state patrol for any
26 Washington state fire service resource mobilization costs incurred in
27 response to an emergency or disaster authorized under RCW 43.43.960 and
28 43.43.964.

29 **Sec. 706.** 2008 c 329 s 706 (uncodified) is amended to read as
30 follows:

31	FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY	
32	General Fund--State Appropriation (FY 2008)	\$6,500,000
33	General Fund--State Appropriation (FY 2009)	((\$2,000,000))
34		<u>\$3,000,000</u>
35	TOTAL APPROPRIATION	((\$8,500,000))
36		<u>\$9,500,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely for
3 expenditure into the disaster response account for the purposes
4 specified in section 705 of this act.

5 **Sec. 707.** 2008 c 329 s 707 (uncodified) is amended to read as
6 follows:

7 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
8 be necessary, are appropriated from the general fund, unless otherwise
9 indicated, for relief of various individuals, firms, and corporations
10 for sundry claims. These appropriations are to be disbursed on
11 vouchers approved by the director of financial management, except as
12 otherwise provided, as follows:

13 (1) Reimbursement of criminal defendants acquitted on the basis of
14 self-defense, pursuant to RCW 9A.16.110:

- 15 (a) George E. Linkenhoker, claim number SCJ 2008-01 \$24,628
- 16 (b) Charles A. Gardner, claim number SCJ 2008-02 \$ 2,715
- 17 (c) Judd Hurst, claim number SCJ 2008-03 \$ 2,000
- 18 (d) Thomas J. Nelson, claim number SCJ 2008-04 \$ 5,000
- 19 (e) William R. Sauters, Jr., claim number
20 SCJ 2008-05 \$11,408
- 21 (f) Michael E. Greene, claim number SCJ 2008-06 \$ 1,500
- 22 (g) Jeffery A. Cobb, claim number SCJ 2008-08 \$ 7,600
- 23 (h) Robert R. Park, claim number SCJ 2008-09 \$26,385
- 24 (i) Donald Willett, claim number SCJ 2008-11 \$6,600
- 25 (j) Antonio Perez, claim number SCJ 2009-01 \$7,179
- 26 (k) James D. Romans, claim number SCJ 2009-02 \$4,481
- 27 (l) Michael V. Shong, claim number SCJ 2009-03 \$15,118
- 28 (m) Gerald A. Tinkess, claim number SCJ 2009-04 \$68,865
- 29 (n) Linh D. Hguyen, claim number SCJ 2009-05 \$4,000
- 30 (o) Rafael R. Robinson, claim number SCJ 2009-06 \$7,200
- 31 (p) Anthony J. Magnesi, claim number SCJ 2009-07 \$74,888
- 32 (q) Jerry Startzell, claim number 99970000 \$12,975

33 (2) Payment from the state wildlife account for damage to crops by
34 wildlife pursuant to RCW 77.36.050:

- 35 (a) David Guenther, claim number 99970001 \$3,660
- 36 (b) Wilbur Eaton, claim number 99970002 \$3,069
- 37 (c) Eaton Brothers, claim number 99970003 \$2,809

1	Violence Reduction and Drug Enforcement Account--State	
2	Appropriation (FY 2009)	\$1,000
3	Health Services Account--State Appropriation (FY 2008)	\$7,000
4	Health Services Account--State Appropriation (FY 2009)	\$7,000
5	((Dedicated Funds and Accounts Appropriation	\$640,000))
6	TOTAL APPROPRIATION	((\$5,301,000))
7		<u>\$4,661,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The appropriations are provided solely for expenditure into the
11 health care authority administrative account.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the office of financial management shall transfer or direct
14 the transfer of sufficient moneys from each dedicated fund or account,
15 including local funds of state agencies and institutions of higher
16 education, to the health care authority administrative account in
17 accordance with LEAP document number C04-2008, dated March 10, 2008.
18 Agencies and institutions of higher education with local funds will
19 deposit sufficient money to the health care authority administrative
20 account.

21 NEW SECTION. **Sec. 713.** A new section is added to 2007 c 522
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CAPITOL BUILDING CONSTRUCTION**
24 **ACCOUNT**

25 General Fund--State Appropriation (FY 2009) \$4,600,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the capitol building construction account.

29 NEW SECTION. **Sec. 714.** A new section is added to 2007 c 522
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HELP AMERICA VOTE ACT**

32 General Fund--State Appropriation (FY 2009) \$122,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 expenditure into the election account.

1 NEW SECTION. **Sec. 715.** A new section is added to 2007 c 522
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CLARKE-MCNARY ACCOUNT**

4 General Fund--State Appropriation (FY 2009) \$1,353,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 expenditure into the Clarke-McNary account.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2008 c 329 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$7,654,000~~))
\$7,499,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$47,557,000~~))
\$46,743,000

General Fund Appropriation for prosecuting attorney distributions. Of this amount, \$903,000 is provided solely for the implementation of Substitute Senate Bill No. 6297 (prosecuting attorney salaries). If the bill is not enacted by June 30, 2008, the amount provided shall lapse. ((~~\$4,902,000~~))
\$4,829,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,400,000~~))
\$4,491,000

General Fund Appropriation for other tax distributions ((~~\$48,000~~))
\$47,000

General Fund Appropriation for habitat conservation program distributions ((~~\$1,245,000~~))
\$2,296,000

Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. This amount is provided solely for implementation of Engrossed Substitute Senate Bill No. 6874 (Columbia River water delivery). If the bill is not enacted by June 30, 2008, this amount

1 shall lapse. \$3,775,000
2 Columbia River Water Delivery Account
3 Appropriation for the Spokane Tribe
4 of Indians. This amount is provided
5 solely for implementation of Engrossed
6 Substitute Senate Bill No. 6874 (Columbia
7 River water delivery). If the bill is
8 not enacted by June 30, 2008, this amount
9 shall lapse. \$2,250,000
10 Death Investigations Account Appropriation for
11 distribution to counties for publicly
12 funded autopsies ((~~\$2,192,000~~))
13 \$2,352,000
14 Aquatic Lands Enhancement Account Appropriation
15 for harbor improvement revenue distribution \$148,000
16 Timber Tax Distribution Account Appropriation
17 for distribution to "timber" counties ((~~\$77,753,000~~))
18 \$65,089,000
19 County Criminal Justice Assistance Appropriation ((~~\$62,127,000~~))
20 \$62,778,000
21 Municipal Criminal Justice Assistance
22 Appropriation ((~~\$24,636,000~~))
23 \$24,375,000
24 Liquor Excise Tax Account Appropriation for
25 liquor excise tax distribution ((~~\$49,397,000~~))
26 \$55,244,000
27 Liquor Revolving Account Appropriation for liquor
28 profits distribution ((~~\$82,148,000~~))
29 \$69,817,000
30 City-County Assistance Account Appropriation for local
31 government financial assistance distribution;
32 PROVIDED: That the legislature, in making this
33 appropriation for distribution under the formula
34 prescribed in RCW 43.08.290 for the 2007-09
35 biennium, ratifies and approves the prior
36 distributions, as certified by the department
37 of revenue to the state treasurer, made for the
38 2005-07 biennium from the appropriation in

1 section 801, chapter 372, Laws of 2006 as amended
 2 by section 1701, chapter 522, Laws of 2007 ((~~\$29,865,000~~))
 3 \$22,679,000
 4 Streamline Sales and Use Tax Account Appropriation
 5 for distribution to local taxing jurisdictions
 6 to mitigate the unintended revenue redistribution
 7 effect of the sourcing law changes ((~~\$31,600,000~~))
 8 \$22,980,000
 9 TOTAL APPROPRIATION ((~~\$431,697,000~~))
 10 \$397,392,000

11 The total expenditures from the state treasury under the
 12 appropriations in this section shall not exceed the funds available
 13 under statutory distributions for the stated purposes.

14 **Sec. 802.** 2007 c 522 s 802 (uncodified) is amended to read as
 15 follows:

16 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 17 **ACCOUNT**

18 Impaired Driving Safety Account Appropriation ((~~\$2,174,000~~))
 19 \$3,050,000

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The amount appropriated in this section
 22 shall be distributed quarterly during the 2007-09 biennium in
 23 accordance with RCW 82.14.310. This funding is provided to counties
 24 for the costs of implementing criminal justice legislation including,
 25 but not limited to: Chapter 206, Laws of 1998 (drunk driving
 26 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
 27 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
 28 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
 29 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
 30 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
 31 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
 32 215, Laws of 1998 (DUI provisions).

33 **Sec. 803.** 2007 c 522 s 803 (uncodified) is amended to read as
 34 follows:

1 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**
2 **ACCOUNT**

3 Impaired Driving Safety Account Appropriation (~~(\$1,449,000)~~)
4 \$2,033,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2007-09 biennium to all
8 cities ratably based on population as last determined by the office of
9 financial management. The distributions to any city that substantially
10 decriminalizes or repeals its criminal code after July 1, 1990, and
11 that does not reimburse the county for costs associated with criminal
12 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
13 which the city is located. This funding is provided to cities for the
14 costs of implementing criminal justice legislation including, but not
15 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
16 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
17 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
18 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
19 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
20 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
21 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
22 Laws of 1998 (DUI provisions).

23 **Sec. 804.** 2007 c 522 s 804 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**
26 General Fund Appropriation for federal
27 grazing fees distribution (~~(\$2,950,000)~~)
28 \$3,145,000
29 General Fund Appropriation for federal flood
30 control funds distribution (~~(\$74,000)~~)
31 \$69,000
32 Forest Reserve Fund Appropriation for federal
33 forest reserve fund distribution (~~(\$84,500,000)~~)
34 \$85,201,000
35 TOTAL APPROPRIATION (~~(\$87,524,000)~~)
36 \$88,415,000

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 **Sec. 805.** 2008 c 329 s 802 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER--TRANSFERS.**

7 State Treasurer's Service Account: For
8 transfer to the state general fund,
9 \$10,000,000 for fiscal year 2008 and
10 ~~(((\$21,000,000))~~ \$31,000,000 for fiscal year
11 2009 ~~(((\$31,000,000))~~
12 \$41,000,000

13 Education Legacy Trust Account: For transfer to
14 the state general fund for fiscal year 2009 ~~(((\$67,000,000))~~
15 \$78,000,000

16 ~~((Pension Funding Stabilization Account: For
17 transfer to the state general fund for
18 fiscal year 2009 \$10,000,000))~~

19 Economic Development Strategic Reserve Account:
20 For transfer to the state general fund for
21 fiscal year 2009 \$4,000,000

22 State Convention and Trade Center Operations Account:
23 For transfer to the state general fund on June 30,
24 2009 \$5,000,000

25 State Convention and Trade Center Capital Account:
26 For transfer to the state general fund on
27 June 30, 2009 \$52,000,000

28 After the transfers in this section are made from
29 the state convention and trade center operations
30 and capital accounts, these accounts will
31 have sufficient funds for: (1) A ten million
32 dollar requirement for the retrofit of the museum
33 of history and industry; (2) the requirements of
34 RCW 67.40.040(5) and 67.40.040(6); and (3) a
35 sufficient capital reserve. After the transfer
36 is made, the capital reserve may be applicable for
37 payment of debt service or operating shortfalls.

1 Department of Retirement Systems Expense Account:
 2 For transfer to the state general fund for
 3 fiscal year 2009 ((~~\$5,000,000~~))
 4 \$11,200,000
 5 General Fund: For transfer to the water
 6 quality account, \$12,200,000 for fiscal
 7 year 2008 and ((~~\$12,201,000~~)) \$7,851,000 for
 8 fiscal year 2009 ((~~\$24,401,000~~))
 9 \$20,051,000
 10 Education Legacy Trust Account: For transfer
 11 to the student achievement account for
 12 fiscal year 2009 \$90,800,000
 13 Drinking Water Assistance Account: For transfer
 14 to the drinking water assistance repayment
 15 account, an amount not to exceed ((~~\$25,000,000~~))
 16 \$24,000,000
 17 Public Works Assistance Account: For transfer
 18 to the drinking water assistance account,
 19 \$7,200,000 for fiscal year 2008 and
 20 \$3,600,000 for fiscal year 2009 \$10,800,000
 21 Public Works Assistance Account: For transfer
 22 to the job development account, \$25,000,000
 23 for fiscal year 2008 and \$25,000,000 for
 24 fiscal year 2009 \$50,000,000
 25 State Toxics Control Account: For transfer to
 26 the oil spill prevention account for
 27 fiscal year 2009 \$2,400,000
 28 Tobacco Settlement Account: For transfer
 29 to the health services account, in an
 30 amount not to exceed the actual amount
 31 of the annual base payment to the tobacco
 32 settlement account ((~~\$168,111,000~~))
 33 \$178,373,000
 34 Tobacco Settlement Account: For transfer to the
 35 life sciences discovery fund, in an amount
 36 not to exceed the actual amount of the
 37 strategic contribution supplemental payment
 38 to the tobacco settlement account ((~~\$70,000,000~~))

1 \$64,000,000
2 Health Services Account: For transfer to the water
3 quality account, \$3,942,500 for fiscal year 2008
4 and \$3,942,500 for fiscal year 2009 \$7,885,000
5 Health Services Account: For transfer to the violence
6 reduction and drug enforcement account, \$3,466,000
7 for fiscal year 2008 and \$3,466,000 for fiscal year
8 2009 \$6,932,000
9 Health Services Account: For transfer to the tobacco
10 prevention and control account, \$10,523,000
11 for fiscal year 2008 and (~~(\$10,168,000)~~)
12 \$10,004,000 for fiscal year 2009 (~~(\$20,691,000)~~)
13 \$20,527,000
14 General Fund: For transfer to the streamline
15 sales and use tax account for fiscal year 2009 \$31,600,000
16 (~~(General Fund: For transfer to the health services~~
17 ~~account for fiscal year 2009 \$53,000,000))
18 Nisqually Earthquake Account: For transfer to the
19 disaster response account for fiscal year 2008 \$3,000,000
20 Public Safety and Education Account: For transfer to
21 the state general fund for fiscal year 2009 (~~(\$6,000,000)~~)
22 \$9,000,000
23 Reading Achievement Account: For transfer to the
24 state general fund, an amount not to exceed the
25 actual balance of the reading achievement account.
26 This transfer is intended to liquidate the reading
27 achievement account \$1,691,000
28 Pension Funding Stabilization Account: For transfer to the
29 state general fund on June 30, 2009, an amount not
30 to exceed the actual balance of the pension funding
31 stabilization account. This transfer is intended
32 to liquidate the pension funding stabilization
33 account \$13,000,000
34 Family Leave Insurance Account: For transfer to
35 the state general fund, an amount not to exceed
36 the actual balance of the family leave insurance
37 account. This transfer is intended to liquidate
38 the family leave insurance account \$4,458,000~~

1 Streamline Sales Tax Account: For transfer to the
2 state general fund on June 30, 2009, an amount not
3 to exceed the actual balance of the streamline
4 sales tax account. This transfer is intended to
5 liquidate the streamline sales tax account \$8,620,000
6 Oil Spill Response Account: For transfer to the oil
7 spill prevention account \$500,000
8 Savings Incentive Account: For transfer to the state
9 general fund for fiscal year 2009 \$9,204,000
10 Education Savings Account: For transfer to the state
11 general fund for fiscal year 2009 \$51,088,000

12 **Sec. 806.** 2008 c 329 s 803 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF REVENUE--STATE REVENUE FOR DISTRIBUTION**
15 General Fund Appropriation for fiscal year 2008 \$422,012

16 The appropriation in this section is subject to the following
17 conditions and limitations: Revenues for the general fund are reduced
18 to correct for a prior period distribution shortage of \$422,012. This
19 represents one time distributions to Jefferson County in the amount of
20 \$352,196, and Klickitat County in the amount of \$89,816, to be used in
21 accordance with RCW 82.14.370.

(End of part)

PART IX
MISCELLANEOUS

Sec. 901. RCW 28A.500.040 and 1999 c 317 s 4 are each amended to read as follows:

(1) Local effort assistance funds shall be distributed to qualifying districts as follows:

- ((+1)) (a) Thirty percent in April;
- ((+2)) (b) Twenty-three percent in May;
- ((+3)) (c) Two percent in June;
- ((+4)) (d) Seventeen percent in August;
- ((+5)) (e) Nine percent in October;
- ((+6)) (f) Seventeen percent in November; and
- ((+7)) (g) Two percent in December.

(2) For calendar year 2009, local effort assistance funds shall be distributed to qualifying districts as follows:

- (a) Thirty percent in April;
- (b) 21.58 percent in May;
- (c) 20.42 percent in August;
- (d) Nine percent in October;
- (e) Seventeen percent in November; and
- (f) Two percent in December.

Sec. 902. RCW 41.45.230 and 2008 c 329 s 910 are each amended to read as follows:

The pension funding stabilization account is created in the state treasury. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for payment of state government employer contributions for members of the public employees' retirement system, the teachers' retirement system, the school employees' retirement system, and the public safety employees' retirement system. During the 2007-09 fiscal biennium, expenditures from the account may also be used for payment of the retirement and annuity plans for higher education employees and for transfer into the general fund. The account may not be used to pay for any new benefit or for any benefit increase that takes effect after July 1, 2005. An increase that is provided in accordance with a formula that is in

1 existence on July 1, 2005, is not considered a benefit increase for
2 this purpose. Moneys in the account shall be for the exclusive use of
3 the specified retirement systems and invested by the state investment
4 board pursuant to RCW 43.33A.030 and 43.33A.170. For purposes of RCW
5 43.135.035, expenditures from the pension funding stabilization account
6 shall not be considered a state program cost shift from the state
7 general fund to another account. During the 2007-2009 fiscal biennium,
8 the legislature may transfer from the pension funding stabilization
9 account to the state general fund such amounts as reflect the excess
10 fund balance of the account.

11 **Sec. 903.** RCW 43.72.900 and 2005 c 518 s 930 are each amended to
12 read as follows:

13 (1) The health services account is created in the state treasury.
14 Moneys in the account may be spent only after appropriation. Subject
15 to the transfers described in subsection (3) of this section, moneys in
16 the account may be expended only for maintaining and expanding health
17 services access for low-income residents, maintaining and expanding the
18 public health system, maintaining and improving the capacity of the
19 health care system, containing health care costs, and the regulation,
20 planning, and administering of the health care system.

21 (2) Funds deposited into the health services account under RCW
22 82.24.028 (~~and 82.26.028~~) shall be used solely as follows:

23 (a) Five million dollars for the state fiscal year beginning July
24 1, 2002, and five million dollars for the state fiscal year beginning
25 July 1, 2003, shall be appropriated by the legislature for programs
26 that effectively improve the health of low-income persons, including
27 efforts to reduce diseases and illnesses that harm low-income persons.
28 The department of health shall submit a report to the legislature on
29 March 1, 2002, evaluating the cost-effectiveness of programs that
30 improve the health of low-income persons and address diseases and
31 illnesses that disproportionately affect low-income persons, and making
32 recommendations to the legislature on which of these programs could
33 most effectively utilize the funds appropriated under this subsection.

34 (b) Ten percent of the funds deposited into the health services
35 account under RCW 82.24.028 (~~and 82.26.028~~) remaining after the
36 appropriation under (a) of this subsection shall be transferred no less
37 frequently than annually by the treasurer to the tobacco prevention and

1 control account established by RCW 43.79.480. The funds transferred
2 shall be used exclusively for implementation of the Washington state
3 tobacco prevention and control plan and shall be used only to
4 supplement, and not supplant, funds in the tobacco prevention and
5 control account as of January 1, 2001, however, these funds may be used
6 to replace funds appropriated by the legislature for further
7 implementation of the Washington state tobacco prevention and control
8 plan for the biennium beginning July 1, 2001. For each state fiscal
9 year beginning on and after July 1, 2002, the legislature shall
10 appropriate no less than twenty-six million two hundred forty thousand
11 dollars from the tobacco prevention and control account for
12 implementation of the Washington state tobacco prevention and control
13 plan.

14 (c) Because of its demonstrated effectiveness in improving the
15 health of low-income persons and addressing illnesses and diseases that
16 harm low-income persons, the remainder of the funds deposited into the
17 health services account under RCW 82.24.028 (~~and 82.26.028~~) shall be
18 appropriated solely for Washington basic health plan enrollment as
19 provided in chapter 70.47 RCW. Funds appropriated under this
20 subsection may be used to support outreach and enrollment activities
21 only to the extent necessary to achieve the enrollment goals described
22 in this section.

23 (3) Prior to expenditure for the purposes described in subsection
24 (2) of this section, funds deposited into the health services account
25 under RCW 82.24.028 (~~and 82.26.028~~) shall first be transferred to the
26 following accounts to ensure the continued availability of previously
27 dedicated revenues for certain existing programs:

28 (a) To the violence reduction and drug enforcement account under
29 RCW 69.50.520, two million two hundred forty-nine thousand five hundred
30 dollars for the state fiscal year beginning July 1, 2001, four million
31 two hundred forty-eight thousand dollars for the state fiscal year
32 beginning July 1, 2002, seven million seven hundred eighty-nine
33 thousand dollars for the biennium beginning July 1, 2003, six million
34 nine hundred thirty-two thousand dollars for the biennium beginning
35 July 1, 2005, and six million nine hundred thirty-two thousand dollars
36 for each biennium thereafter, as required by RCW 82.24.020(2);

37 (b) To the health services account under this section, nine million
38 seventy-seven thousand dollars for the state fiscal year beginning July

1 1, 2001, seventeen million one hundred eighty-eight thousand dollars
2 for the state fiscal year beginning July 1, 2002, thirty-one million
3 seven hundred fifty-five thousand dollars for the biennium beginning
4 July 1, 2003, twenty-eight million six hundred twenty-two thousand
5 dollars for the biennium beginning July 1, 2005, and twenty-eight
6 million six hundred twenty-two thousand dollars for each biennium
7 thereafter, as required by RCW 82.24.020(3); and

8 (c) To the water quality account under RCW 70.146.030, two million
9 two hundred three thousand five hundred dollars for the state fiscal
10 year beginning July 1, 2001, four million two hundred forty-four
11 thousand dollars for the state fiscal year beginning July 1, 2002,
12 eight million one hundred eighty-two thousand dollars for the biennium
13 beginning July 1, 2003, seven million eight hundred eighty-five
14 thousand dollars for the biennium beginning July 1, 2005, and seven
15 million eight hundred eighty-five thousand dollars for each biennium
16 thereafter, as required by RCW 82.24.027(~~(+2)~~(a)).

17 During the (~~(2005-2007)~~) 2007-2009 fiscal biennium, the legislature
18 may transfer from the health services account such amounts as reflect
19 the excess fund balance of the account to the state general fund.

20 **Sec. 904.** RCW 43.79.460 and 1998 c 302 s 1 are each amended to
21 read as follows:

22 (1) The savings incentive account is created in the custody of the
23 state treasurer. The account shall consist of all moneys appropriated
24 to the account by the legislature. The account is subject to the
25 allotment procedures under chapter 43.88 RCW, but no appropriation is
26 required for expenditures from the account.

27 (2) Within the savings incentive account, the state treasurer may
28 create subaccounts to be credited with incentive savings attributable
29 to individual state agencies, as determined by the office of financial
30 management in consultation with the legislative fiscal committees.
31 Moneys deposited in the subaccounts may be expended only on the
32 authorization of the agency's executive head or designee and only for
33 the purpose of one-time expenditures to improve the quality,
34 efficiency, and effectiveness of services to customers of the state,
35 such as one-time expenditures for employee training, employee
36 incentives, technology improvements, new work processes, or performance

1 measurement. Funds may not be expended from the account to establish
2 new programs or services, expand existing programs or services, or
3 incur ongoing costs that would require future expenditures.

4 (3) For purposes of this section, "incentive savings" means state
5 general fund appropriations that are unspent as of June 30th of a
6 fiscal year, excluding any amounts included in across-the-board
7 reductions under RCW 43.88.110 and excluding unspent appropriations
8 for:

9 (a) Caseload and enrollment in entitlement programs, except to the
10 extent that an agency has clearly demonstrated that efficiencies have
11 been achieved in the administration of the entitlement program.
12 "Entitlement program," as used in this section, includes programs for
13 which specific sums of money are appropriated for pass-through to third
14 parties or other entities;

15 (b) Enrollments in state institutions of higher education;

16 (c) A specific amount contained in a condition or limitation to an
17 appropriation in the biennial appropriations act, if the agency did not
18 achieve the specific purpose or objective of the condition or
19 limitation;

20 (d) Debt service on state obligations; and

21 (e) State retirement system obligations.

22 (4) The office of (~~fiscal~~~~financial~~) financial management,
23 after consulting with the legislative fiscal committees, shall report
24 to the treasurer the amount of savings incentives achieved. By
25 December 1, 1998, and each December 1st thereafter, the office of
26 financial management shall submit a report to the fiscal committees of
27 the legislature on the implementation of this section. The report
28 shall (a) evaluate the impact of this section on agency reversions and
29 end-of-biennium expenditure patterns, and (b) itemize agency
30 expenditures from the savings recovery account.

31 (5) For fiscal year 2009, the legislature may transfer from the
32 savings incentive account to the state general fund such amounts as
33 reflect the fiscal year 2008 credits, except for the amount needed to
34 cover the fiscal year 2009 appropriation to the education savings
35 account.

36 **Sec. 905.** RCW 43.79.465 and 2004 c 275 s 64 are each amended to
37 read as follows:

1 The education savings account is created in the state treasury.
2 The account shall consist of all moneys appropriated to the account by
3 the legislature.

4 (1) Ten percent of legislative appropriations to the education
5 savings account shall be distributed as follows: (a) Fifty percent to
6 the distinguished professorship trust fund under RCW 28B.76.565; (b)
7 seventeen percent to the graduate fellowship trust fund under RCW
8 28B.76.610; and (c) thirty-three percent to the college faculty awards
9 trust fund under RCW 28B.50.837.

10 (2) The remaining moneys in the education savings account may be
11 appropriated solely for (a) common school construction projects that
12 are eligible for funding from the common school construction account,
13 (b) technology improvements in the common schools, (~~and~~) (c) during
14 the 2001-03 fiscal biennium, technology improvements in public higher
15 education institutions, and (d) during the 2007-2009 fiscal biennium,
16 the legislature may transfer from the education savings account to the
17 state general fund such amounts as reflect the excess fund balance of
18 the account.

19 **Sec. 906.** RCW 43.79.485 and 2006 c 120 s 1 are each amended to
20 read as follows:

21 (1) The reading achievement account is created in the custody of
22 the state treasurer. The purposes of the account are to establish a
23 depository for state and other funds made available for reading
24 achievement, and to ensure that unspent amounts appropriated for
25 reading achievement continue to be available for that purpose in future
26 biennia.

27 (2) The director of early learning shall deposit in the account all
28 appropriations to the department and nonstate moneys received by the
29 department for reading achievement, including reading foundations and
30 implementation of research-based reading models.

31 Moneys deposited in the account do not lapse at the close of the
32 fiscal period for which they were appropriated. Both during and after
33 the fiscal period in which moneys were deposited in the account, the
34 director may expend moneys in the account only for the purposes for
35 which they were appropriated, and the expenditures are subject to any
36 other conditions or limitations placed on the appropriations.

1 (3) Expenditures from the account may be used only for reading
2 achievement, including reading foundations, implementation of research-
3 based reading models, and grants to school districts. During the 2007-
4 2009 fiscal biennium, the legislature may transfer from the reading
5 achievement account to the state general fund such amounts as reflect
6 the excess fund balance of the account.

7 (4) Only the director of early learning or the director's designee
8 may authorize expenditures from the account. The account is subject to
9 allotment procedures under chapter 43.88 RCW, but an appropriation is
10 not required for expenditures.

11 **Sec. 907.** RCW 49.86.170 and 2007 c 357 s 19 are each amended to
12 read as follows:

13 The family leave insurance account is created in the custody of the
14 state treasurer. Expenditures from the account may be used only for
15 the purposes of the family leave insurance program. Only the director
16 of the department of labor and industries or the director's designee
17 may authorize expenditures from the account. The account is subject to
18 the allotment procedures under chapter 43.88 RCW. An appropriation is
19 required for administrative expenses, but not for benefit payments.
20 During the 2007-2009 fiscal biennium, the legislature may transfer from
21 the family leave insurance account to the state general fund such
22 amounts as reflect the excess fund balance of the account.

23 **Sec. 908.** RCW 49.86.190 and 2007 c 357 s 22 are each amended to
24 read as follows:

25 If necessary to ensure that money is available in the family leave
26 insurance account for the initial administration of the family leave
27 insurance program, the director of labor and industries may, from time
28 to time (~~before July 1, 2009~~) until the effective date of this
29 section, lend funds from the supplemental pension fund to the family
30 leave insurance account. These loaned funds may be expended solely for
31 the initial administration of the program under this chapter. The
32 director of labor and industries shall repay the supplemental pension
33 fund, plus its proportionate share of earnings from investment of
34 moneys in the supplemental pension fund during the loan period, from
35 the family leave insurance account within two years of the date of the
36 loan. This section expires October 1, 2011.

1 **Sec. 909.** RCW 50.16.010 and 2008 c 329 s 915 are each amended to
2 read as follows:

3 (1) There shall be maintained as special funds, separate and apart
4 from all public moneys or funds of this state an unemployment
5 compensation fund, an administrative contingency fund, and a federal
6 interest payment fund, which shall be administered by the commissioner
7 exclusively for the purposes of this title, and to which RCW 43.01.050
8 shall not be applicable.

9 (2)(a) The unemployment compensation fund shall consist of:

10 (i) All contributions collected under RCW 50.24.010 and payments in
11 lieu of contributions collected pursuant to the provisions of this
12 title;

13 (ii) Any property or securities acquired through the use of moneys
14 belonging to the fund;

15 (iii) All earnings of such property or securities;

16 (iv) Any moneys received from the federal unemployment account in
17 the unemployment trust fund in accordance with Title XII of the social
18 security act, as amended;

19 (v) All money recovered on official bonds for losses sustained by
20 the fund;

21 (vi) All money credited to this state's account in the unemployment
22 trust fund pursuant to section 903 of the social security act, as
23 amended;

24 (vii) All money received from the federal government as
25 reimbursement pursuant to section 204 of the federal-state extended
26 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304); and

27 (viii) All moneys received for the fund from any other source.

28 (b) All moneys in the unemployment compensation fund shall be
29 commingled and undivided.

30 (3)(a) Except as provided in (b) of this subsection, the
31 administrative contingency fund shall consist of:

32 (i) All interest on delinquent contributions collected pursuant to
33 this title;

34 (ii) All fines and penalties collected pursuant to the provisions
35 of this title;

36 (iii) All sums recovered on official bonds for losses sustained by
37 the fund; and

38 (iv) Revenue received under RCW 50.24.014.

1 (b) All fees, fines, forfeitures, and penalties collected or
2 assessed by a district court because of the violation of this title or
3 rules adopted under this title shall be remitted as provided in chapter
4 3.62 RCW.

5 (c) During the 2007-2009 biennium, moneys available in the
6 administrative contingency fund, other than money in the special
7 account created under RCW 50.24.014(1)(a), shall be expended as
8 appropriated by the legislature for the (i) cost of the job skills
9 program at the community and technical colleges and worker retraining
10 programs at the community and technical colleges or administered by the
11 state board for community and technical colleges, and (ii) reemployment
12 services such as business and project development assistance, local
13 economic development capacity building, and local economic development
14 financial assistance at the department of community, trade, and
15 economic development, and the remaining appropriation upon the
16 direction of the commissioner, with the approval of the governor,
17 whenever it appears to him or her that such expenditure is necessary
18 solely for:

19 (i) The proper administration of this title and that insufficient
20 federal funds are available for the specific purpose to which such
21 expenditure is to be made, provided, the moneys are not substituted for
22 appropriations from federal funds which, in the absence of such moneys,
23 would be made available.

24 (ii) The proper administration of this title for which purpose
25 appropriations from federal funds have been requested but not yet
26 received, provided, the administrative contingency fund will be
27 reimbursed upon receipt of the requested federal appropriation.

28 (iii) The proper administration of this title for which compliance
29 and audit issues have been identified that establish federal claims
30 requiring the expenditure of state resources in resolution. Claims
31 must be resolved in the following priority: First priority is to
32 provide services to eligible participants within the state; second
33 priority is to provide substitute services or program support; and last
34 priority is the direct payment of funds to the federal government.

35 Money in the special account created under RCW 50.24.014(1)(a) may
36 only be expended, after appropriation, for the purposes specified in
37 this section and RCW 50.62.010, 50.62.020, 50.62.030, 50.24.014,
38 50.44.053, and 50.22.010.

1 **Sec. 910.** RCW 70.146.030 and 2007 c 522 s 955 are each amended to
2 read as follows:

3 (1) The water quality account is hereby created in the state
4 treasury. Moneys in the account may be used only in a manner
5 consistent with this chapter. Moneys deposited in the account shall be
6 administered by the department of ecology and shall be subject to
7 legislative appropriation. Moneys placed in the account shall include
8 tax receipts as provided in RCW 82.24.027, 82.24.026(2)(d), and
9 82.32.390, principal and interest from the repayment of any loans
10 granted pursuant to this chapter, and any other moneys appropriated to
11 the account by the legislature.

12 (2) The department may use or permit the use of any moneys in the
13 account to make grants or loans to public bodies, including grants to
14 public bodies as cost-sharing moneys in any case where federal, local,
15 or other funds are made available on a cost-sharing basis, for water
16 pollution control facilities and activities, or for purposes of
17 assisting a public body to obtain an ownership interest in water
18 pollution control facilities and/or to defray a part of the payments
19 made by a public body to a service provider under a service agreement
20 entered into pursuant to RCW 70.150.060, within the purposes of this
21 chapter and for related administrative expenses. For the period July
22 1, 2007, to June 30, 2009, moneys in the account may be used to process
23 applications received by the department that seek to make changes to or
24 transfer existing water rights and for other water resources and water
25 quality activities, for water conveyance projects, shoreline technical
26 assistance((-[+]))₁ Puget Sound education and outreach((+[+]))₁ and for
27 grants and technical assistance to public bodies for watershed planning
28 under chapter 90.82 RCW. No more than three percent of the moneys
29 deposited in the account may be used by the department to pay for the
30 administration of the grant and loan program authorized by this
31 chapter. During the 2007-2009 fiscal biennium, the legislature may
32 transfer from the water quality account to the state general fund such
33 amounts as reflect the excess fund balance of the account.

34 (3) Beginning with the biennium ending June 30, 1997, the
35 department shall present a biennial progress report on the use of
36 moneys from the account to the chairs of the senate committee on ways
37 and means and the house of representatives committee on appropriations.
38 The first report is due June 30, 1996, and the report for each

1 succeeding biennium is due December 31st of the odd-numbered year. The
2 report shall consist of a list of each recipient, project description,
3 and amount of the grant, loan, or both.

4 **Sec. 911.** RCW 74.31.060 and 2007 c 356 s 7 are each amended to
5 read as follows:

6 The traumatic brain injury account is created in the state
7 treasury. Two dollars of the fee imposed under RCW 46.63.110(7)(c)
8 must be deposited into the account. Moneys in the account may be spent
9 only after appropriation, and may be used only to provide a public
10 awareness campaign and services relating to traumatic brain injury
11 under RCW 74.31.040 and 74.31.050, for information and referral
12 services, and for costs of required department staff who are providing
13 support for the council and information and referral services under RCW
14 74.31.020 and 74.31.030. During the 2007-2009 fiscal biennium, money
15 in the account may also be spent on long-term care services. The
16 secretary of the department of social and health services has the
17 authority to administer the funds.

18 **Sec. 912.** RCW 82.14.495 and 2007 c 6 s 902 are each amended to
19 read as follows:

20 (1) The streamlined sales and use tax mitigation account is created
21 in the state treasury. The state treasurer shall transfer into the
22 account from the general fund amounts as directed in RCW 82.14.500.
23 Expenditures from the account may be used only for the purpose of
24 mitigating the negative fiscal impacts to local taxing jurisdictions as
25 a result of RCW 82.14.490 and the chapter 6, Laws of 2007 amendments to
26 RCW 82.14.020. During the 2007-2009 fiscal biennium, the legislature
27 may transfer from the streamlined sales and use tax mitigation account
28 to the state general fund such amounts as reflect the excess fund
29 balance of the account.

30 (2) Beginning July 1, 2008, the state treasurer, as directed by the
31 department, shall distribute the funds in the streamlined sales and use
32 tax mitigation account to local taxing jurisdictions in accordance with
33 RCW 82.14.500.

34 (3) The definitions in this subsection apply throughout this
35 section and RCW 82.14.390 and 82.14.500.

36 (a) "Agreement" means the same as in RCW 82.32.020.

1 (b) "Local taxing jurisdiction" means counties, cities,
2 transportation authorities under RCW 82.14.045, public facilities
3 districts under chapters 36.100 and 35.57 RCW, public transportation
4 benefit areas under RCW 82.14.440, and regional transit authorities
5 under chapter 81.112 RCW, that impose a sales and use tax.

6 (c) "Loss" or "losses" means the local sales and use tax revenue
7 reduction to a local taxing jurisdiction resulting from the sourcing
8 provisions in RCW (~~(82.14.020)~~) 82.14.490 and the chapter 6, Laws of
9 2007 amendments to RCW 82.14.020.

10 (d) "Net loss" or "net losses" means a loss offset by any voluntary
11 compliance revenue.

12 (e) "Voluntary compliance revenue" means the local sales tax
13 revenue gain to each local taxing jurisdiction reported to the
14 department from persons registering through the central registration
15 system authorized under the agreement.

16 (f) "Working day" has the same meaning as in RCW 82.45.180.

17 **Sec. 913.** RCW 90.56.500 and 1991 c 200 s 805 are each amended to
18 read as follows:

19 The state oil spill response account is created in the state
20 treasury. All receipts from RCW 82.23B.020(1) shall be deposited in
21 the account. All costs reimbursed to the state by a responsible party
22 or any other person for responding to a spill of oil shall also be
23 deposited in the account. Moneys in the account shall be spent only
24 after appropriation. The account is subject to allotment procedures
25 under chapter 43.88 RCW. The account shall be used exclusively to pay
26 for the costs associated with the response to spills of crude oil or
27 petroleum products into the navigable waters of the state. Payment of
28 response costs under this section shall be limited to spills which the
29 director has determined are likely to exceed fifty thousand dollars.
30 Before expending moneys from the account, the director shall make
31 reasonable efforts to obtain funding for response costs from the person
32 responsible for the spill and from other sources, including the federal
33 government. Reimbursement for response costs shall be allowed only for
34 costs which are not covered by funds appropriated to the agencies
35 responsible for response activities. Costs associated with the
36 response to spills of crude oil or petroleum products shall include:

37 (1) Natural resource damage assessment and related activities;

1 (2) Spill related response, containment, wildlife rescue, cleanup,
2 disposal, and associated costs;

3 (3) Interagency coordination and public information related to a
4 response; and

5 (4) Appropriate travel, goods and services, contracts, and
6 equipment.

7 During the 2007-2009 fiscal biennium, the legislature may transfer
8 from the state oil spill response account to the state oil spill
9 prevention account such amounts as reflect the excess fund balance of
10 the account.

11 NEW SECTION. Sec. 914. If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. Sec. 915. This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and takes effect
18 immediately.

(End of part)

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